



JIGAWA STATE GOVERNMENT

2025 FISCAL YEAR APPROVED BUDGET

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ANNUAL BUDGET PROCESS AND IMPLEMENTATION FRAMEWORK (Budget Calendar)

Activity Number	Activities/Milestones	Best Practice Start	
		Timeline	Period
ANNUAL BUDGET PROCESS			
1	Annual Budget Preliminaries		
✓	Update and Publication of EFU-FSP-BPS	July	
✓	Preparation of Budget Ceiling for the upcoming Fiscal Year	July	
✓	Exco Briefing on Incoming Fiscal Year/Government Approval of Budget Ceilings	July	
✓	Issuance of Annual Budget Call Circular	August	
2	Submission and Review of Budget Proposals	August/September	4 weeks
3	Bilateral Discussions with MDAs	September/October	4 weeks
4	Follow-Up and Budget Data Entry into Budgeting Software	October	2 weeks
5	Compilation of Proposed Draft Budget Estimates	October	1 weeks
6	Preliminary Discussion on Draft Budget and High-Level Sessions	October/November	2 weeks
7	Annual Executive Council Budget Session/Approval of Draft Proposed Budget	November	1 weeks
8	Preparation of Budget Speech and presentation of the Appropriation Bill to the House of Assembly	November	1 weeks
9	House of Assembly Deliberation and Submission of the Appropriation Law	November/December	4 weeks
10	Signing of the Appropriation Law		
IMPLEMENTATION FRAMEWORK			
1	Issuance of General Release Warrant	January	
2	Issuance of Budget Implementation Guidelines Circular with Approve Budget Portions	January/ February	
3	Finalisation of Budget Implementation Profiles and Governor /ExCO Approval	February	
4	Press Briefing by Commissioner for Finance and Economic Planning	February/March	
5	Publication of Approved Budget Document		



Presentation of the Year 2025 Appropriation Bill to the Jigawa State House of Assembly by His Excellency, Malam Umar A. Namadi, FCA, the Executive Governor of Jigawa State

Friday 6th December 2024

A'udhu Billahi Sami'ul Alim, Mina Shaythanir Rajim,
Bismillahi Rahmani Rahim, Wassalatu-Wassalamu Ala Rasulullah

The Right Honorable Speaker,
Other Principal Officers & Honorable Members of the State House of Assembly Distinguished Ladies and Gentlemen,

Assalamu Alaikum, Warahamatullahi Ta'ala Wabarakatuhu.

All praises be to Allah, the Most Beneficent and Most Merciful. May the Peace and Blessings of Allah (SWT) be upon our Noble Prophet, Muhammad (SAW).

It is with immense gratitude to Allah, Malik-ul-Mulk – the Most High and Owner of all Sovereignty - that I stand before you this morning to present the Year 2025 Proposed Budget Estimates of the Jigawa State Government. I am doing this with a high sense of responsibility in consideration of the enormity of the annual planning and budget processes which must necessarily reflect our socioeconomic reform agenda and policy priorities for the budget to effectively serve as the annual plan for discharging our obligations to the over seven million residents in the State. The Appropriation Bill I would be submitting to the Honourable House today is the culmination of a painstaking exercise to ensure that the proposed budget comprehensively represents our unwavering commitment to focus attention on all the building blocks for Greater Jigawa and socioeconomic well-being of its people.

2. Honourable Speaker, while our 12-Point Agenda and all the Commitments associated with it as well as the State Comprehensive Development Framework remained our reference points in crafting the budget, as usual, we also conducted extensive stakeholder consultations to ensure that this annual fiscal plan remains responsive to the yearnings and aspirations of the people in Jigawa State. Also, in addition to high-level review of the draft budget chaired by myself involving extensive deliberations and greater scrutiny, the proposed budget I am about to present was also respectively endorsed and approved by the State Economic Planning Board and the State Executive Council. Accordingly, it is my firm conviction that the 2025 Appropriation Bill, once considered and passed by the Honourable House, would allow us to uninterruptedly sustain the tempo of progress in delivering our commitments to our people.

3. The outgoing 2024 Fiscal Year has really been very eventful for us in Jigawa State for which we are extremely grateful to Allah for all His blessings. Even as the challenge of reforming Nigerian Economy to achieve long term stability and prosperity has continued to have telling effects on people's daily life as a result of inflation and other pains of structural adjustments, it is gratifying to note that the policies and programmes we are pursuing in Jigawa State have been recording positive impact on the socioeconomic wellbeing of the people.

4. We thank Allah, *Ar-Razzaq*, the Provider, for His bountiful generosity in blessing our programs and interventions across all sectors resulting in the alleviation of the socioeconomic living conditions of the people. Our policy initiatives and intervention programs around improvement of food security, agricultural diversification, economic empowerment, provision of means of sustainable livelihoods, regular provision of palliative and welfare support to vulnerable segments of the population, sustained access to improved social services, and development of economic infrastructures have all recorded significant progress, particularly in the last twelve months. Above all these, our policy stance on adherence to the principles of good governance largely characterized by accountability, transparency, rule of law and institutional strengthening have also continued to contribute to the success of our programmes.

5. As I said, the year was really very eventful. Amidst our success stories in the delivery of our sectoral programs and other policy interventions, we would all recall the devastating floods that happened around August which affected more than half of the Local Governments in the State resulting in the death of over 30 people, displacement of more than 14,000 households and destruction of farmlands and other properties worth several billions of Naira. Few months later in October, we also witnessed the unprecedented tragedy of petrol-tanker explosion in Majia resulting in the death of over 200 young people with hundreds sustaining injuries some of whom are still hospitalized.

While still commiserating with those affected by these tragedies – directly or indirectly - I would also take this opportunity to express the sincere appreciation of the Jigawa State Government to all those that empathized with us and generously donated in one way or the other to bring relief and succor to those affected.

6. These tragedies have taught us many lessons for which government is presently institutionalizing measures to mitigate future occurrence of such calamities or at least cushion their severity if they inevitably occur. These include the development of Jigawa State Flood Contingency Plan, Establishment of a Disaster & Emergency Trust Fund and strengthening our multisectoral institutions for Emergency Preparedness and Response. May Allah protect us from ever witnessing calamities of such proportions whether in Jigawa State or anywhere else.

7. Looking back at the last 12 months in terms of the implementation of our Fiscal Plans, I feel fulfilled by the fact that we have attained significant milestones towards the realization of our vision of Greater Jigawa. We are recording success stories virtually across all sectors both in terms of public service delivery and development of social and economic infrastructures necessary for transformative growth and development. I am truly delighted with outputs and outcomes we are seeing which are already having a profound impact on the socioeconomic wellbeing of the people.

8. Mr. Speaker, before I proceed with the details of the 2025 Proposed Estimates, permit me at this stage to briefly highlight on some of the remarkable progress we have accomplished in the implementation of the 2024 Approved Budget.

Review of 2024 Fiscal Year

9. Honorable Members would recall that Law No. 9 of 2023 has appropriated the sum of ₦298.14 billion for the Services of the Government of Jigawa State covering the period of 1st January to 31st December 2024. Subsequently, Law No. 4 of 2024 was enacted to appropriate an additional ₦85.41 billion making the total appropriations for the 2024 Fiscal Year to be ₦383.55 billion. Despite subsequent amendment via Law No. 14 of 2024 involving internal adjustments amounting to ₦16.43 billion, the total amount appropriated for the year remained at ₦383.55 billion.

10. Preliminary assessment of budget implementation built on the Third Quarter Report published in October by the Ministry of Budget and Economic Planning to incorporate the fiscal operations in the succeeding months indicated a

very satisfactory performance. The review indicated that overall revenue and expenditure outturns for the entire fiscal year would be approximately about ₦429.6 billion and ₦331.0 billion respectively. Compared against the total appropriation for the year – that is inclusive of the Supplementary Appropriations - these represent budget performance to over 110% with respect to revenue accruals and about 86% on the expenditure side. Further assessment of the two main expenditure components indicated that recurrent expenditure financing would amount to almost ₦121.0 billion representing about 94% performance while up to ₦210 billion equivalent to about 83% performance would be the final capital expenditure outturn during the year. As we would see, the outputs and outcomes associated with these were equally very delightful, confirming that we are on track to deliver our commitments to the people of Jigawa State.

11. As regards personnel emoluments, throughout the year, we have sustained the tradition of payment as and when due including payment of monthly pensions for the Pay-As-You-Go and Contributory Pension Schemes. We are all aware of the challenges that faced the State's Contributory Pension Scheme leading to delays in the settlement of retirement benefits for newly retired civil servants. To restore normalcy, we have, during the year, injected over ₦5.5 billion into the scheme in addition to the normal 17% monthly Government Contribution for which over ₦1.41 billion was also paid. This was despite the fact that about ₦858 million was added into the monthly salary bill of the State Government through the recruitment of over 5,500 staff under J-Teach, J-Health, J-Agro Programmes, as well as conversion of over 1,000 and 4,500 staff each under both J-Health and J-Teach respectively into Permanent and Pensionable status.

12. Also, as recently announced, the State Government has approved the implementation of the new ₦70,000 National Minimum Wage with consequential adjustments in the general scale to ensure that the impact of the increase permeates through all salary grade levels and steps. This has already become effective 1st of December 2024 as per the agreement signed with the organized labour unions. It is worth mentioning that while most of the lower and middle level cadres will have gross increases above 120%, the average increase across all grade level is as much as 90%. In addition, due to certain peculiarities and in order to address disparities that were causing high staff turnover, the State has adopted a similar salary structure with the Federal Government in respect of health sector and tertiary educational institutions.

13. It is also pleasing to inform Honourable Members that while ensuring sustained release of overhead cost to all Ministries, Departments and Agencies, we have taken some important decisions during the year in line with our commitment for improved public service delivery and the wellbeing of our people. These include among others:

- i. Full implementation of the reviewed domestic and foreign students scholarships for which over ₦6.68 billion was paid during the year.
- ii. Review of rate of institutional feeding in schools, health facilities and social welfare institutions.
- iii. Introduction of several welfare programs including Ramadan Iftar Feeding Program, Workers' Palliative Shop, Workers' Agricultural loan, and other emergency relief initiatives in response to both major and minor disasters that have affected people.

Review of Performance on Capital Investment Programs

14. Total Capital Expenditure Appropriations for the 2024 Fiscal Year was about ₦254.2 billion inclusive of the Supplementary Budget Estimates. As earlier mentioned, the total outturn by the end of the year is expected to reach up to ₦210 billion. This represents almost 83% performance, which is adjudged to be very satisfactory, especially when compared against last years' corresponding performance of about 63%.

15. Members would recall that the primary policy objectives and priorities sought to be achieved were generally centered around inclusive and human-centered economic growth covering areas such as agriculture, critical infrastructure, human development services, targeted youths and women empowerment, social Protection interventions, environmental sustainability, and governance/institutional reforms. We are confident that the achievements recorded in all these areas have not only facilitated the consolidation of previous interventions but have also firmly placed a development trajectory that would deliver our vision of Greater Jigawa. This is consistent with the thrust of budget which was tagged "... **the Budget for a Greater Jigawa...**". Permit me to briefly elucidate to you further on some of the achievements that were recorded during the year in terms of specific key outputs and outcomes.

- i. **Agricultural Transformation** –Agriculture plays crucial role in all our interventions to inclusively and sustainably develop the economy of Jigawa State. While supporting the attainment of food security and promoting economic diversification, the forward and backward linkage provided by the sector strongly

facilitates most of our economic empowerment interventions and the growth of small and medium scale enterprises in the State. Our sustained support and initiatives in the implementation of our Agricultural Transformation Agenda has firmly placed Jigawa State as a leading producer of some major crops in Nigeria including wheat, rice, sesame and hibiscus.

From our subsidized supplies of critical agricultural inputs to the massive agricultural support provided to farmers under our J-CARES Program, to our participation in the National Wheat Production Program and implementation of the Rice Millionaires Initiative, hundreds of thousands of farmers in the State were supported and empowered making Jigawa State proud as a leading crop producer in Nigeria. This has also significantly contributed to the National quest for food security and economic diversification. Some of the key milestones achieved during the year included:

- a) Sustained support for the Wheat and Rice production Programs involving the provision of highly subsidised quality inputs and high-quality extension services for which over 1,500 additional extension agents were recruited and trained. This has ensured full coverage of the 55,000 ha that was cultivated during the last wheat season flagged up in November last year. Government's support included the de-risking of wheat program in partnership with Nigeria Incentive-Based Risk Sharing System for Agricultural Lending (NIRSAL) through the provision of guarantee for the farmers.
- b) Successful launch of the Civil Servants' Agricultural Support Program designed to support government workers to achieve household food security and diversify their source of income. About 6,600 civil servants and other Government officials participated in the maiden program launched in July with over ₦2.36 billion disbursed in form of direct supply of subsidized inputs and soft loans targeting the cultivation of rice, sorghum, millet and sesame.
- c) Establishment of Jigawa Farm Mechanisation Company and procurement of 300 tractors, 60 combine harvesters and other implements including planters and thrashers. This is in line with our commitment to promote agricultural mechanization and drastically reduce farm drudgery. This we believe will make it possible to bring more of our arable lands under cultivation, attract more people into the agricultural sector and drastically boost agricultural production. This will also further enhance the State's competitive advantage to

complements our existing comparative advantage. In addition, by its design, the Farm Mechanisation Company will produce direct and indirect jobs to hundreds of our youth. Already, thirty qualified young men, selected through painstaking nomination process, one from each of the 30 State Constituencies, are in China receiving rigorous training as Master Tractor Technicians.

- d) Worthy of mention as one of the major milestones achieved during the year is the recruitment of about 1,500 Extension under the J-AGRO Extension Worker Scheme, and 300 Community Animal Health Extension Agents under the Jigawa Mobile Veterinary Clinics. This is part of our commitment to improve access to quality extension service to our teeming famers and herdsmen in the State.
- ii. **Critical Infrastructure** – Committed to advancing critical infrastructure, particularly roads development, our progress has been very spectacular over the last one year. As it was, Jigawa State is one of the highly rated states in Nigeria in terms of the extent of road networks traversing all parts of the State, thanks to the performance of previous administrations in the State. It would be recalled that our administration inherited over 26 ongoing road projects covering a distance of about 340 kilometres awarded at the cost of ₦91 billion at various stages of completion. Total outstanding liabilities and contractual commitments on these projects amounted to about ₦60 billion at the time we took over. To date, 23 of these projects have been completed and settled leaving only three still ongoing, and at advanced completion stage. Major among those completed include Sule Tankarkar-Amanga-Mai Tsamiya- Garin Alko; Kwanar Kuka- Gansanya-Akurya-Tafa, Girimbo-Gantsa-Sara and the complete rehabilitation of failed sections of several roads affected by Flood Erosion.

16. In an unprecedented move, we have also, during the year, awarded contracts for 45 road projects covering over 830 kilometres to be executed at the total cost of about ₦300 billion over a period of about two years. This is in consideration of the importance of a niche of good road networks in accelerating socioeconomic growth and development and in response to the yearnings of the citizens for whom provision of roads has continued to be a topmost priority. Scope of work includes construction of completely new regional, township and feeder roads as well as rehabilitation and asphalt overlay of some existing roads. Presently, all the 45 awarded road project contracts are ongoing with almost all the contractors already paid mobilization advance totalling about ₦30 billion. Let me assure Honourable Members, and indeed citizens of Jigawa State and the Contractors executing these projects, that we are determined to see the completion of the projects within the agreed timelines for which adequate arrangements have

been put in place to ensure effective supervision and prompt settlements of all payments certificates once duly raised by the State Due Process and Project Monitoring Bureau.

- iii. **Power and Renewable Energy** - Our focus on Critical Infrastructure includes the implementation of power and renewable energy projects for improved access to power supply in the State. In addition to the sustained implementation of conventional rural electrification projects, we are also making concerted efforts to provide an enabling policy environment to achieve our objectives in the sector. In this regard, following the establishment of the Ministry of Power and Energy, I have recently accented the State Electricity Bill passed by this Honourable House to provide for a Law establishing an Electricity Regulatory Commission for the State. This was in a bid to promote access to electricity through increased private sector investments in the sector as well as to regulate the generation and transmission of electricity. With an already existing off-grid power policy and the deregulation of the power sector, we now have an opportunity to explore the prospects of public private sector partnerships in grid, mini-grid and other off-grid electricity options using renewable and non-renewable fuel sources to boost power supply in the State. It is worthy of note that in pursuit of our vision for the power sector, we have already signed a Memorandum of Understanding with KEDCO in which Jigawa State has about 7.5% stake which we are working to increase to 10% in the next fiscal year.

In terms of commitment to improving access to power supply to our communities, I am pleased to inform Honourable Members that in addition to procurement and installation of transformers to replace dysfunctional ones in various location, we also completed some ongoing projects including restoration of Auyo-Kafin Hausa Line and electrification projects at Dundubus, Yankwashi, GarunGabas Tsohuwa, Balangu, Ona Fandun, and Unguwar Zango Quarters in Kafin Hausa. In addition, contracts were also awarded for restoration of Gagarawa – Majia - Taura and Ringim power transmission lines. Also, in a bid to reduce the cost of energy consumption, I am pleased to inform the Honourable House that just yesterday, Government has awarded a multi- million Naira contract for the establishment of a Compressed Natural Gas (CNG) Conversion Center. The cost-benefit analysis of the project has clearly indicated that besides being more eco-friendly, the project will result in huge financial savings for the Government.

- iv. **Information & Communication Technology** - As a component of critical infrastructure, one of the

overarching commitments in our 12-point agenda is the pursuit of an ICT revolution to support the development of a digital economy, and the implementation of the State's e-governance master plan. We believe, investment in these areas will reposition the State to be a major player in the Fourth Industrial Revolution which comes with limitless opportunities for our youths in terms of job opportunities as well as opportunities for transformation of the State's economy and improvement of public service delivery. To lead the implementation of this vision, the Honourable House has, earlier this year, passed an executive bill on the establishment of Jigawa State ICT & Digital Economy Agency which is presently at take-off stage. We believe by investing in the ICT sector, this would facilitate an accelerated growth of the State Economy in a very inclusive manner. Some of key milestones achieved in the pursuit of our commitments in the ICT Sector include:

- a) Commencement of several interventions and specialised training programs to leverage on the power of ICT to improve service delivery. These include the launch of an Educational Management Information System and J- COMPETE initiative meant to create opportunity for mastery, proficiency, excellence and technological empowerment for teachers and students in Jigawa State.
 - b) Launch of ICT and Digital Economy Training for State Civil Servants to facilitate the implementation of the State's e-Governance Policy.
 - c) Launch of an ICT Outsourcing Initiative in collaboration with GLUWA focusing on Artificial Intelligence and Blockchain Technology with a view to reposition Jigawa State as a hub for global outsourcing services. We believe this is an opportunity for our teeming youth to venture into the Digital World of ICT Outsourcing and reap all the benefits that it offers particularly in terms of job creation and opportunities to contribute to the growth of our economy.
 - d) Launch of a tender process for the renovation and remodeling of Ibrahim Saminu Turaki Tower which will serve as Headquarters of the State ICT and Digital Economy Agency.
- v. **Youth Empowerment and Employment Initiatives** – As I once observed, with preponderance of youth in our population, high dependency ratio, and high rate of youth unemployment, we considered it obligatory to rededicate efforts in the pursuit of innovative and well-targeted empowerment programs that would massively

generate jobs & employment opportunities for our youth, economically empower the general population and support the promotion of entrepreneurship and skill development. This informed the decision to establish the Economic Empowerment and Youth Employment Agency at the dawn of our administration last year. It is deeply satisfying to report that the Agency has recorded remarkable progress in meeting the objectives for which it was established through its numerous and diverse programs and interventions. Since its establishment, the Agency has mounted more than 50 programmes with over 291,000 individuals, mostly the youths, benefiting from the various economic empowerment, skills development and youth employment programmes. In particular, the Agency has provided economic empowerment of over 205,000 people largely youths & women, generated jobs and employment opportunities for about 26,000 youths and conducted various skills acquisition programs covering up to 60,000 beneficiaries.

17. These accomplishments were largely delivered through the various programmes of Agency including among others, Business and Empowerment Grants disbursement for Women, People With Disabilities and NANO Businesses, Water Equipment and Rice Millionaires Initiatives, Hand Pump Repairs and Modern Solar Installation Training Programs, Distribution of Mobile Food Vendor Machines, Retail Shops and Tricycle Machines, as well as Digital Skills Acquisition Training Program for Young Talents. In a bid to expand the coverage of our empowerment initiatives, we have concluded arrangements to install six industrial-scale modern embroidery machines in Dutse, Gumel and Hadejia which is in addition to 10 small machines provided in each of the Centers. This, we believe, will not only enhance vocational training and skills development but will also help generate jobs and create employment opportunities for our youths.

18. In addition, we have, through this Agency, entered into partnerships with several institutions to facilitate the implementation of various interventions programmes by the State Government. These include:

- a) Fund Management and Matching Fund Arrangements with Jai'z Bank and Bank of Industry for loan disbursement to Micro, Small and Medium Scale Enterprises in the State through which over ₦4 billion has been ring-fenced with the Banks specifically for this purpose. So far about 45 business enterprises from the State have been able to access ₦800 million through this window.
- b) Partnership Agreement and Collaborations with Industrial Training Fund on skills development programs,

National Information Technology Development Agency on ICT & Digital Skills Acquisition for our youth, as well as the **National Agency for the Great Green Wall** on the participation of our youth in initiatives related to environmental conservation and sustainable development.

- c) Legislator’s Empowerment Program involving the disbursement of SME Loans to 1,000 per Beneficiaries Constituency with 30,000 Beneficiaries accessing a total ₦900 million.

19. Human Development Services – Ensuring access to functional and qualitative education at all levels and qualitative and affordable healthcare services are topmost among our priority objectives aimed at improving the State’s human development index. As pledged, our targets include addressing key challenges such as the phenomenon of out-of-school children, human resources deficits in both the education and health sectors, the dearth for infrastructure and facilities, and ensuring general improvements in the quality-of-service delivery. I am happy that much has been accomplished in the last one year in addressing these challenges and implementing new interventions resulting in the expansion of access with improved quality of public service.

20. For the Education Sector as a whole, based on the third Quarter Budget Implementation Report, it is extrapolated that total outturn across all expenditure components including contractual commitments in the sector would amount to around ₦84 billion representing almost a quarter of the total actual expenditure for the year. This underscores the consistency between our expressed commitment to total revitalization of the education sector and our expenditure commitments. Our accomplishments in the sector include:

- i. Massive rehabilitation of structures across both the basic and post-basic levels.
- ii. Significant improvement in teacher-student ratio through recruitment of 4,500 teachers on Permanent & Pensionable basis as well as additional 3,000 as J-Teach.
- iii. Procurement of school furniture and instructional materials including the supply of ICT Equipment such as Tabs, Kyan Machines and other gadgets for the implementation of our new policy on ICT for Schools.
- iv. Sustained teacher development programmes.

21. At the post-basic level, we have reviewed the concept of the so-called Centers of Excellence for which we have

selected 8 Senior Secondary Schools, presently being upgraded consistent with the name and status of a Center of Excellence.

Further to this and consistent with our vision for the sector, we have also established two new Agencies and reviewed the administrative structures and functions of two other existing ones. These comprised of the State Tsangaya Education Board, Senior Secondary Education Management Board, State Educational Quality Assurance Agency hitherto known as State Educational Inspectorate & Monitoring Unit, and Educational Resources Directorate, hitherto a Department.

22. For the tertiary education level, much is also being done to expand and improve on their capacity and performance. This was what informed some of the changes that were injected in the management structure of some of the institutions. It is pleasing to report that most of the Institutions were able to reposition themselves and get more course accreditations.

23. In an unprecedented move, State Government is presently in the process of acquiring the first private university in State located in Majia, Taura Local Government known as Khadija University. On complete takeover, the State Government intends to transform the University into a Specialized Institution to be run on a basis of Public-Private Partnership. We have also recently reviewed the contract for the construction of the faculty of medicine at Sule Lamido University, Kafin Hausa which was awarded at the twilight of the last administration. The review was found to be necessary to take care of grave omissions in the initial design including the construction of specialized departments, laboratories, heavy duty electrical installations, and other administrative structures. As a result, the contract was reviewed from over ₦2.74 billion to about ₦6.5 billion Naira. The review also affected the ongoing construction two 480 capacity Female Students' Hostel Blocks.

24. Honourable Speaker, let me emphasise that we remain ever-committed to our pledge of improvements in the quality of education through sustained investment in infrastructure, human resource development and improving staff and students' welfare conditions at all levels of the educational strata.

25. For the Health Sector, much has also been accomplished in line with our objective for improved access to qualitative and affordable services. Highlights of achievements in the Sector include:

- a. Review of Primary Healthcare Development Agency Law and Jigawa State Contributory Health Insurance

Management Agency Law. These reviews have made it possible to streamline the functions, funding and human resources management of our Primary Healthcare Facilities allowing for full implementation of the policy of Primary Health Care Under One Roof and the introduction of Health Equity Fund which enables us to expand the coverage of community health insurance through the enrolment of 143,000 poor and vulnerable population into social health insurance scheme. It is worthy of note that with the review of the PHCDA Law, the State Government has now assumed 40% responsibility of the personnel emoluments of all LGA Primary Healthcare Staff, thereby reducing the financial burden on the Local Government Councils which allows the PHCDA to fully take charge of the development and management of human resources for health at that level.

- b. Recruitment of 1,200 health workers on permanent and pensionable basis, 900 JHEALTH Staff and absorption 250 midwives engaged under GAVI as well as additional 1,000 J-Health. These recruitments have significantly contributed to the narrowing of the human resource deficit in the health sector.
- c. Revitalization of 37 apex Primary Healthcare Centers across the State which involved provision of additional structures and facilities including perimeter wall fencing to provide security, solar power electricity, complete solar-powered water scheme, and staff quarters for midwives to ensure the provision of 24-hour service in the facilities.
- d. Improvement in access to secondary healthcare services through the completion of Gantsa, Guri, Gwaram and Gwiwa General Hospitals, establishment of Dialysis Center with free dialysis services at Gumel and Hadejia General Hospitals, provision of a new accident and emergency unit at Gumel General Hospital, and installation of complete solar power system at Dutse, Gumel and Kafin Hausa General Hospitals. Related to this was the commencement of two new General Hospitals at Kafin-Hausa and Ringim.
- e. For the inherited ongoing Hadejia and Kazaure Specialist Hospitals, and Orthopedic Hospital Gumel, we have made significant progress towards the completion of construction works, and equipping/installation of hospital and medical equipment. The contracts for these projects had to be reviewed upward during the year largely due to revised scope of work to cater for omissions in the initial designs.
- f. Sustained implementation of the Free Maternal and Child Healthcare Services complimented with a upward review of maternal cash transfer of pregnant and lactating mothers now expanded to cover 30 women per ward

with the benefit package reviewed to ₦5,000 monthly.

g. Commencement of a state-of-the-art Diagnostic and Cardiac Centre in Dutse.

26. Honourable Speaker and Members, permit me at this stage to give you brief rundown of some of the other accomplishments achieved in the implementation of the 2024 budget.

- i. Provision of mass housing projects across some of the major urban centres in the State including Dutse, Hadejia, Ringim, Kazaure, Gumel, Kafin Hausa, and Babura. We hope to soon commission completion of Phase I comprising of 500 houses across these locations. We are presently planning for the uptake of the houses through the Federal Mortgage Bank to enable civil servants to take ownership of the houses at subsidised rate based on owner-occupier arrangements. Arrangements have also reached an advanced stage to commence Phase II of the Mass Housing Program.
- ii. Progress in the implementation of Environmental Development and Protection Programs were generally in the area of Flood and Erosion Control, Forest Nurseries Development and Production of Seedlings for the development of our Forests Reserve & Shelterbelts, and other Nature Conservation and Climate- change related activities. Through both the World Bank assisted Agro-Climate Resilience in Semi-Arid Landscape Project (ACReSAL) and other conventional projects we have been able, during the year, to accomplish a lot in these respects. As would be recalled, we have in July this year flagged-off the distribution of 5.5 Million Tree Seedlings produced as part of our crusade against desertification, deforestation and other forms of environmental degradation. We have also, during the year, constructed over 34 kilometers of drainages and reclaim 105 kilometers of eroded areas in 44 affected communities across the 27 Local Government Areas of the State. Only few days ago, we have also commenced a mega Gully Erosion and Flood Mitigation Project at Danmasara and Kargo/Yalwawa which would involve the construction of about seven 7 kilometers of drainage structures and reclaim over 400 hectares of land along the gully corridor. This multi-billion Naira Project is meant to ensure environmental protection and restoration of sustainable means of livelihoods for the thousands of households that leave within the affected communities.
- iii. One of our priorities for development of Jigawa State is providing an enabling environment for the growth of

small and medium scale enterprises and mobilization of private sector investments in growing the state's economy. Actions taken in this direction include collaboration with the Manufacturers Association of Nigeria to make the Gagarawa Industrial Cluster operational. Already five industries are in the process of establishing their factories. We have also developed comprehensive master plans for the development of three modern markets in Dutse, Hadejia and Maigatari which we hope to develop through a Public-Private Sector Partnership. As earlier mentioned, we have started implementing an MoU with the BoI which created a ₦6 billion revolving fund facility to support SMEs and large enterprises to access the necessary capital that would support their growth and contributions to the development of our State's economy. It is also worth noting that most of our economic empowerment grants are targeted towards the support of small and micro entrepreneurs to achieve the same objective.

- iv. To achieve our target of universal access to Water Supply and Sanitation Services, Government has continued to invest massively in the sector with over ₦8.66 billion expended during the year. Over 46% of this, amounting to over ₦4.01 billion, was expended on the procurement of diesel and lubricants for all the urban and small-town water schemes across the State. The balance of almost ₦4.7 billion was invested on the rehabilitation and improvement of 53 Water Schemes, Conversion of 221 Motorized Water Schemes to Solar-powered, Construction of 541 Hand Pump and 77 Simple Solar Water Schemes and Procurement of Pumps, Boosters and other Working Equipments for routine maintenance.
- v. On Women & Social Development, our commitment is to continuously evolve and implement policies and programs on the socioeconomic empowerment of women as well as promotes the protection, survival and development of vulnerable populations. In this regard, we have during the year implemented several women empowerment interventions and expanded the social protections space to cover the entire life cycle and capture more beneficiaries. In particular about ₦750 million was expended various on women economic empowerment programs including micro business cash grants, a 3-months long women skills acquisition program conducted in Dutse Women Development Center, and provision of business start-up package. These programs have significantly contributed to financial inclusion and entrepreneurship for over 13,600 women across the State. Furthermore, even as we are presently reviewing Social Security Law to enable the State Government to take greater responsibilities in the payment of monthly Social Security Allowance to People with Disability, we have

already approved an upward review of the benefit package from ₦7,000 to ₦10,000 and the enrolment of more beneficiaries to take care of the attrition

that has affected the scheme over the years. Equally, we have approved the introduction of new social protection interventions which would include cash grants, health insurance coverage and social care for the vulnerable population aged sixty-five and above for which enrolment will commence in the coming weeks.

27. With these highlights Mr. Speaker, it is our conviction that we are firmly on track to deliver our commitments to the people of Jigawa State and achieve our vision for Greater Jigawa State. In virtually all sectors, we hope to leave lasting legacies that would stand the test of time in contributing to the socioeconomic wellbeing of our people in a very sustainable manner. Let me at this stage present the high points of the Year 2025 Budget.

The 2025 Proposed Budget

28. As we aim to sustain the current tempo and development trajectory in the delivery of our development priorities and the attainment of our vision for Greater Jigawa, the specific objectives that informed the preparation of the 2025 budget were largely adopted from our 2024 – 2026 Medium Term Expenditure Framework. These were generally informed by our 12-Point Agenda, the State Comprehensive Development Framework and other extant sectoral policy documents. Accordingly, the policy thrust which provided the context for the 2025 Proposed Budget include among others:

- i. Inclusive and human-centered economic growth particularly agriculture, small & medium scale enterprises, and critical infrastructure.
- ii. Access to effective and efficient human development services with lasting impact on the State's human development indices.
- iii. Targeted youths and women empowerment programmes for job and employment creation.
- iv. Social Protection interventions aimed at reducing vulnerabilities and extreme poverty.
- v. Expanded role of the private sector in growing the state's economy.
- vi. Environmental Sustainability and effective Land Administration.

vii. Institutional and governance reforms aimed at improving the effectiveness of public institutions.

Highlights of the 2025 Proposed Estimates

29. Mr. Speaker, it is my honor and privilege at this stage, to present to you the Year 2025 Budget tagged “**The Budget of Innovation & Transformation For Greater Jigawa**”, which as I said, is meant to sustain the momentum of progress along the same development trajectory we have charted for the State through the implementation of the 2024 Budget. Based on the Consolidated Revenue and Expenditure Estimates derived from the 2025 – 2027 Medium term Expenditure Framework, I would be presenting to the Honourable House a Bill to appropriate the sum of **Six Hundred and Ninety- Eight Billion, Three Hundred Million Naira (N698,300,000,000)** for the services of the Jigawa State Government during the 2025 Fiscal year. This is about 82% higher than the total appropriations in the 2024 Fiscal Year which was ₦383.55 billion. While this may be seen as ambitious, especially when considered relative to the 2024 Appropriation, we are optimistic and confident that it is as realistic as it is policy-based and well-conceived to deliver the strategic development objectives of the State.

30. The breakdown of the major revenue sources for funding the budget are as follows:

(i) Statutory Allocation from the Federation Account	₦	34,000,000,000
(ii) State Share of Value Added Tax	₦	80,000,000,000
(iii) Other Federal Transfers including Forex Equalization, Exchange Gain, Share of Solid & Non-Mineral Revenue Receipts, EMT & Signature Bonus	₦	134,100,000,000
(vi) Other Capital Receipts comprising Grants, SUKUK Bonds and Expected Loan drawdowns from the World Bank& ISDB	₦	219,517,500,000

For the major expenditure components, breakdown of the proposed ₦698.3 billion consolidated expenditure estimates is as follows:

(i)	Personnel Cost for Ministries, Departments and Agencies	₦	66,230,485,000
(ii)	Personnel Cost (Local Education Authorities	₦	24,500,000,000
(iii)	Overhead Costs & Other Non Salary Recurrent Expenditure	₦	59,019,515,000
(iv)	Provisions for Contingency and Stabilization Funds	₦	7,000,000,000
(v)	Public Debt Charges	₦	4,800,000,000
(vi)	Capital Expenditure Investment Programs	₦	536,750,000,000

32. Mr. Speaker, from the foregoing expenditure breakdown, it would be observed that the total Recurrent Expenditure amounts to about ₦149.75 billion representing slightly over 21.4% of the total proposed estimates. In an unprecedented move, almost 77% of the proposed budget, equivalent to ₦536.75 billion, is earmarked for capital projects and programmes. The balance of ₦11.8 billion representing about 1.7% of the budget is set aside for Contingency & Stabilization Funds and Public Debt Charges. Even though the total recurrent expenditure is only about 21% of the budget, compared against 2024, this represents an increase of almost 40% largely due to the approved New ₦70,000 Minimum Wage used in the computation of Salaries and Allowances in the 2025 Proposed Budget.

33. Further to the foregoing, I am pleased to inform the Honourable House, looking at the overall budget, the highest provision goes to the education sector with an overall allocation of over ₦184 billion representing about 26.4% of the budget. This is even slightly above the Education For All recommended benchmark of 26% minimum provision for the education sector.

34. Honourable Speaker and Members, let me seek for your indulgence to present further highlights of key expenditure components of the proposed estimates.

- i. **Personnel Cost** – This is earmarked over ₦90.76 billion. While this represents only about 13% of the total proposed budget, surpassed the 2024 Approved Estimates by almost 40%. The proposed estimates, which include staff of all MDAs and the LEA Staff under SUBEB, have taken into account the recently approved ₦70,000

New Minimum Wage and have made provision for the significant recruitment of critical personnel as per the staff-gap analysis conducted by the Office of the Head of the State Civil Service. Equally, provisions have been made to recruit additional JHEALTH and JTEACH Staff to further bridge the human resource gaps in these two critical human development sectors.

- ii. **Overheads and Other Recurrent Expenditure** – For these, the sum of almost ₦63.69 billion was earmarked representing slightly over 9% of the total budget. The proposed estimates would cover the cost of routine operations of Ministries, Departments and Agencies and other major recurrent expenditure such as:
 - a. Internal & External Scholarships,
 - b. Public Debt and Other Consolidated Revenue Charges,
 - c. Operational Expenses of other Arms of Government – that is the Legislative and Judicial Arms.
 - d. Institutional Feeding for Schools, Hospitals and Social Welfare Institutions,
 - e. Payments for internal and external student examinations including WAEC, NECO and NBAIS;
 - f. Operations and Maintenance of Utility Services particularly Water Supply Schemes and Urban Street Lights across the State;
 - g. Provisions of motor vehicle loans to civil servants; and
 - h. Payment of utilities consumed by Government Institutions.

- iii. **Capital Investment Programs** - As earlier mentioned, total financing proposed for the capital projects and programs during the 2025 Fiscal Year is ₦534.76 billion equivalent to over 76% of the entire budget. While this is unprecedented, it also well-aligned with our focus, especially considering that the proposed Capital Investments constitute the primary medium for delivering our major commitments to the people of Jigawa State. As would be seen, the proposed capital budget has been structured and well-articulated to reflect our policy thrust and priorities for Greater Jigawa. This would involve the continued implementation of all our well-conceived projects, programs and initiatives aimed at building an inclusive, dynamic, resilient, self-sustaining and diversified economy – an economy that guarantees food security for all, provides means of livelihoods and sustainably safe-guard socioeconomic wellbeing of the citizens. With almost ₦320 billion representing about 60% of the capital budget, earmarked for projects and programmes within the Economic Sector alone, I feel confident that the budget, as conceived, has inbuilt realism and cogency to deliver the targeted outputs and

outcomes. We are optimistic that over the medium term, our vision of Greater Jigawa will firmly take root with legacies that would stand the test of time.

35. The Social Service Sector, which comprises of investment programmes aimed at achieving sustainable improvements in our Human Development Index, is allocated almost 30% of the proposed Capital Expenditure which amounts to about ₦185.6 billion. From the perspective of the entire budget, the education and health sectors, over ₦250 billion would be expended in the Education and Health Sector which is equivalent to almost 36% of the Budget. This not only buttressed the priority consideration we are according to human capital development but also the consistency between expressed Government's policy commitments and its fiscal plans. Let me, once more, seek the indulgence of the House to expatiate on some of key projects, programmes and interventions we intend to pursue in the 2025 Fiscal Year as per the proposed budget estimates.

- i. **Agricultural Transformation** – In line with our resolve to sustain the ongoing transformations in the Agriculture Sector, over ₦136 billion is allotted to the Agricultural Sector to sustain the implementation of ongoing projects and programmes. This is more than one-quarter of the total proposed investment programmes. This, we believe, will not only sustain the tempo of current interventions aimed at ensuring sustainable food security and economic diversification, but would accelerate the delivery of our commitments across other sector particularly socioeconomic empowerment, job and employment creation and overall poverty reduction among the population. The allocation would cover among others:
 - a. Ongoing Agricultural Mechanization Program and Procurement of Agriculture Plants and Implements to ensure that the established Jigawa Agricultural Mechanization Company become fully operational – this is allocated with the sum of ₦13.0 billion.
 - b. Support to Jigawa State Agricultural Research Institute - ₦1.859 billion.
 - c. Crop Rehabilitation Program including among others, the establishment of Foundation Seed Bank and Purchase of Breeders and Certified Seeds for Rice and Wheat Development Programmes - ₦26.0 billion.
 - d. Livestock Development and Development of Farm Settlements & Grazing Reserves – ₦2.05 billion. In this regard, I am happy to inform Honourable Members that the proposed budget has made provision for planned

establishment of a new Ministry for Livestock Development. Its mandate would include the formulation and implementation of livestock policies and programmes to optimize the contribution of the Livestock Sector to our quest for food security and economic diversification. This would also ensure that maximum attention is accorded to key components of the sector particularly the development of livestock infrastructure and productivity enhancement.

- e. Implementation of Jigawa State Comprehensive Agricultural Transformation Program to be spearheaded by a new Jigawa State Agricultural Transformation Agency. This is allocated about ₦13.16 billion for the implementation of Agricultural Production and Productivity Enhancement Initiatives, Agribusiness and Markets Intervention Projects, Dairy & Livestock Competitiveness Initiative, State Agricultural Trade and Export Development Programme, Commercial Irrigation Expansion Projects and other Agricultural Transformation Infrastructures.
 - f. Sustenance of ongoing Fadama Development Programs for which over ₦11.5 billion is earmarked. This would cover Agric. Extension Activities for Cluster Farming, Procurement of TVS Motorcycles for Extension Workers, Implementation of World-bank and Islamic Development Bank Assisted Projects, as well as African Development Bank Assisted Agricultural Transformation Support Project.
- ii. **Critical Infrastructure** – In line with our commitment to sustain the provision of critical infrastructure in the State, particularly Roads, and Electricity, the sum of almost ₦148.1 billion and about ₦39.4 billion were allocated to the Roads and Power Sectors Respectively. For the Roads Sector, the provision is largely for the continuation and or completion of over 46 Road Projects mostly awarded last year all of which are presently ongoing in earnest. These include construction and or rehabilitation of regional and township tarred roads and asphalt overlay, feeder roads, and routine maintenance of existing roads. The amount earmarked for the Power Sector is principally for the completion of ongoing Rural Electrification Projects / commencement of new ones, provision for State Equity Investment towards the establishment of a 100 megawatts solar-based Independent Power Plants, Establishment of a Solar-Panel Manufacturing Plant, Solarization of Government Institutions, Conversion of Streetlights to Solar-powered and pursuit of other renewable energy initiatives.

- iii. **Commerce, Investments, Empowerment and Employment** – These very important components of the Capital Development Programmes have a combined allocation of over ₦20.5 billion. This is earmarked for projects and program meant to deliver our commitments around the development of commerce & industry, mobilization of private sector investment, and pursuit of economic empowerment and employment generation initiatives. In particular the Commerce Sector has an allocation of almost ₦13.2 billion for the Development of three Modern Markets at Dutse, Hadejia and Maigatari, Development of a recently retrieved plot of Land in Farm Center Kano, and Sustained Revitalization of Maigatari Export Processing Zone. The first two would be partly funded from proceeds of a SUKUK Bonds to be floated by the State Government. Slightly over N7.0 billion is proposed to be expended on ongoing Economic Empowerment and Employment Generation Initiatives including the Development and Support to Business Cooperatives for Economic Empowerment; Development and Maintenance of Skills Acquisition Centers; Micro Credit and Business Start-ups Support; Agro-Processing Equipment Leasing; and Women and Youths Artisans and Skills Development Initiatives. We believe all these would continue to have a profound effect on our commitment to develop an inclusive and self-sustaining economy for the State – an economy that would support the socioeconomic development and wellbeing of the citizens of Jigawa State.
- iv. **Education Sector** – Our focus in the Education Sector is ensuring sustained provision of qualitative and functional education at all levels, better learning outcomes, and addressing the phenomenon of out-of-schoolchildren through improved access. The Proposed Capital Expenditure Allocation to the whole sector amounted to over ₦120 billion which is more than one-fifth of the total capital expenditure outlay. While Basic Education is earmarked about ₦43.3 billion, the Post Basic level has a slightly higher allocation of ₦44.6 billion. Our eight Tertiary Educational Institutions, including the newly acquired Private University in Majia, have a total allocation of about ₦18.7 billion to be partly funded from envisaged Tertiary Education Development Fund. The provision also includes the sum of about ₦19.7 billion for the commencement of a Partner Assisted New Globe Education Digital Learning Project.

36. As mentioned, our commitment is to ensure the provision of qualitative and functional educational services at

all levels. Accordingly, the major focus is to continuously address the infrastructural and human resources deficits bedeviling the sector, provide adequate instructional materials and facilities, and continuously improve the teaching and learning environments. To address the critical challenge of ensuring the provision of functional education, the proposed budget has made substantial provision to upgrade eight schools to real Centers of Excellence with specific focus on Technical and Vocational Education. While instituting measures to drastically reduce the number of out-of-school children in the State, we have recently established the Tsangaya Education Agency with a mandate to initiate and implement innovative programs that would also help address this challenge.

37. Accordingly, significant provision has been made in the proposed budget for this Agency to ensure all the Model Tsangaya Schools established by the State Government and those taken over from the Federal Government are effectively put to use with full enrolment. The Agency will also initiate educational and empowerment programmes that would be implemented in collaboration with Head Qur'anic Teachers of Local Tsangaya Schools throughout the State. We also plan to upgrade the Remedial College in Babura to Specialized Tertiary Institute with primary focus on Technical and Vocational Education. In the same vein, as I hinted earlier, our plan for the University in Majia is to transform it to a Specialized Degree awarding institution in Medical, Engineering Technology and other related fields based a PPP arrangement for which the State has already received proposals from prospective Partners.

- v. **Health and Human Development Services** – Our commitment in this sector is the sustained provision of qualitative and affordable preventive and curative healthcare services to the population. The proposed Capital Expenditure provision for the Sector is almost ₦40.1 billion meant for the implementation of various projects and programmes that would ultimately deliver our commitments. One of the new major projects planned to be established is a Medical Village to comprise of a Diagnostic and Cardiac Centre and an Oxygen Plant. Though contract has already been awarded for the commencement of these projects, some aspects of the project would be partly funded through a PPP arrangement. The proposed allocation for these is ₦6.0 billion. Other projects to be covered include the following:
 - a. Improvement of General Hospitals and provision of other Secondary Healthcare Services is earmarked almost ₦18.6 billion. This provision would cater for the completion or continuation of ongoing projects for new General Hospitals, the new Orthopedic Hospital in Gumel, Procurement of additional equipment for Dialysis & Oncology Operational Units in selected General Hospitals and implementation of Maternal & Child Healthcare Initiative.

- b. Completion and Commissioning of Hadejia and Kazaure Specialist Hospitals including the supply and installation of outstanding Hospital and Medical Equipment - ₦1.4 billion.
- c. Implementation of Primary Healthcare Programmes including among others the Upgrading Of Primary Health Centres, Immunization & Food and Nutrition Interventions, Free Maternal and Child Health Programme in Primary Healthcare Centres, and Development of Ward-level Facilities for Basic Healthcare Provision. The proposed allocation in this respect is ₦7.4 billion.
- d. Implementation of World Bank Assisted IMPACT Project meant to accelerate coverage of immunization and malaria programmes and improvement of health systems delivery. It is envisaged the sum of ₦13. Billion would be drawn for the Programme.
- e. The sum of 2.2 billion has also been earmarked for our Health Training Institutions, which will largely cover ongoing projects including the permanent site of School of Nursing and Midwifery in Hadejia and some additional facilities in Birnin Kudu, Jahun and Babura in line with accreditation requirements.

38. A rundown of other projects and programmes to be covered under the proposed capital expenditure allocation include:

- | | | |
|-----|--|---------------|
| i. | Women Development, Social Welfare and Social Protection Activities including the implementation of Nigeria for Women Project to be supported by the World Bank | ₦6.85 billion |
| ii. | Information, Youths, Sports and Culture including the upgrade of Dutse Township Stadium to facilitate hosting of National League games in the State Capital | ₦1.86 billion |

- Land Administration, Urban and Regional Development including Land & Property Compensation, Commencement of Phase II of Mass Housing Program with 600 Units and Provision of Utilities and Internal Roads in the Completed Phase I of 500 Houses. ₦10.72 billion
- iii. Water Supply and Sanitation in Urban, Small Towns and Rural Areas including the commencement of World Bank Assisted Sustainable Power and Irrigation Projects. ₦11.03 billion
- iv. Environmental Development and Protection largely comprising of Flood and Erosion Control Projects, Nature Conservation, and the implementation of the Agro-Climate Resilience in Semi-Arid Landscape (ACReSAL) Project. The provision includes the completion of recently commenced Gully Erosion and Flood Mitigation Project at Danmasara and Kargo/Yalwawa. ₦16.8 billion
- v. Law and Justice Administration which involves the rehabilitation of Judicial structures across the State. Interventions
- vi. General Administration which includes the implementation of constituency projects, general renovation of State Secretariate Complex and commencement of a New Wing, Procurement of Official and Utility Vehicles for MDAs and Security Agencies, Emergency Response & Preparedness

~~₦3.36 billion~~

~~₦26.1 billion~~

- vii. Implementation of Digital Economy and ICT Projects and Commencement of Jigawa State Residents Identity Management Agency Operations.

~~₦2.0 billion~~

39. Mr. Speaker, that was the Proposed Budget of the State Government for the 2025 Fiscal Year for which I submit the Appropriation Bill for consideration and passage into Law. Though seemingly ambitious, I believe it is realistic and very consistent with our vision for Greater Jigawa and in accordance with the yearning and aspiration of the citizens of Jigawa State.

40. As usual Right Honourable Speaker, I will now give you the synopsis of the proposed budgets of the 27 Local Government Councils for the consideration and approval of the House. This follows both the considerations of the respective Local Government Councils and subsequent endorsement and approval of the State Economic Planning Board and the State Executive Council respectively.

41. Mr. Speaker, the consolidated income and expenditure position of all the 27 Local Government Councils indicated that ₦173,508,633,062 is expected to accrue into their Consolidated Revenue Fund to finance all the various expenditure components in their respective budgets. The sources of funds generally include statutory transfers from the State and Federal Governments, Internally Generated Revenues, Opening Balances for the 202 Fiscal Year and some Capital Receipts. The proposed expenditure breakdown is as follows:

(i)	Personnel Cost (including of transfer for	-	₦60,149,810,448	LEA and PHC Staff Salaries
(ii)	Overhead Cost	-	₦36,969,994,990	
(iii)	Contingency Provision	-	₦5,400,000,000	
(iii)	Capital Expenditure	-	₦70,988,880,624	

Conclusion

42. In conclusion, Honorable Members, as always, the 2025 proposed budget is a product of careful planning, extensive stakeholder consultations. Also as mentioned, its planning process included the development of a medium term, expenditure framework which ensures strategic prioritization in resources allocation in line with the policy thrust and development priorities of the State. We therefore have firm conviction in its cogency to sustain the current momentum of progress in the realization of the vision we desired for our dear State. I therefore urge you to consider and approve this budget as a matter of urgency to ensure that it becomes effective first day of the new Fiscal Year.

43. As I end my address, I would like to reiterate that ensuring good governance, in all its ramifications, remains an

overarching philosophy of our administration. We will continue to imbibe the principles of accountability, transparency, open government, inclusion, and the participation of all stakeholders in the governance process of the State. We shall always be ever conscious of the fact that every citizen of Jigawa State has an obligation to make our State function for the better for both the present and future generations. Our vision of Greater Jigawa requires all hands to be on deck. We should know that as leaders at every level, our actions or inactions would always have positive or negative implications on citizens of our dear State, including those yet unborn. Whatever position we occupy, in whatever capacity, we should be always remember the famous hadith... **"Kullukum Ra'in Wa Kullukum Mas'ulun An Ra'iyatihi"**. Whether as Governor or as a Legislator, Local Government Chairperson, or Councilor, whether a Traditional Leader or an Imam, whether as a Headmaster, Principal, a Teacher or Health Worker, Class Monitor or School Head Boy, whether Head of the Family, or a housewife or even an ordinary citizen, we all have our respective duties and obligations to make things work for the better for the present and future generations and we will all account for our deeds. **Whoso doeth good an atom's weight will see it ... and whoso doeth evil an atom's weight will see it.**

44. Finally, I would, once more, most sincerely appreciate the Leadership of the House and all Honorable Members for your commitment and dedication to serving the people of Jigawa State. As I said during my previous presentation, I am truly delighted with your support towards the realization of our vision for Greater Jigawa. I would take this opportunity to assure the Honourable Members and the People of Jigawa State that we would ever remain committed to a faithful implementation of the budget based on the principles of efficiency, effectiveness and economy as well the principles of transparency, and accountability.

45. While solemnly glorifying Allah (SWT), the Most Beneficent and the Most Merciful for His continued support, blessings and protections, we should also continue to pray for lasting peace, unity and prosperity for our State and Country. Thank you very much. Long Live Jigawa State; Long Live the Federal Republic of Nigeria.

46. Wa'assalam Alaikum.

Jigawa State Government 2025 Approved Budget Summary

Item	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
Opening Balance	17,602,000,000.00	17,602,000,000.00	26,086,140,855.41	100,000,000,000.00			
Recurrent Revenue	189,949,958,000.00	272,319,958,000.00	202,712,397,290.92	351,622,420,000.00	3,000,000.00		
11 - GOVERNMENT SHARE OF FAAC	135,500,000,000.00	217,050,000,000.00	182,362,742,061.88	268,100,000,000.00			
12 - Independent Revenue	54,449,958,000.00	55,269,958,000.00	20,349,655,229.04	83,522,420,000.00	3,000,000.00		
Recurrent Expenditure	121,606,303,000.00	129,346,363,200.00	72,588,635,345.01	160,902,480,000.00	1,247,658,000.00		
21 - Personnel Cost	64,849,502,000.00	65,152,402,000.00	36,903,057,382.12	90,730,520,000.00	1,186,458,000.00		
22 - Other Recurrent Costs, of which:	56,756,801,000.00	64,193,961,200.00	35,685,577,962.89	70,171,960,000.00	61,200,000.00		
<i>Other Non Debt Recurrent</i>	<i>49,956,801,000.00</i>	<i>57,393,961,200.00</i>	<i>30,647,802,261.77</i>	<i>65,371,960,000.00</i>	<i>61,200,000.00</i>		
<i>Debt Service</i>	<i>6,800,000,000.00</i>	<i>6,800,000,000.00</i>	<i>5,037,775,701.12</i>	<i>4,800,000,000.00</i>			
Transfer to Capital Account	85,945,655,000.00	160,575,594,800.00	156,209,902,801.32	290,719,940,000.00	-1,244,658,000.00		
Other Receipts	90,588,042,000.00	93,628,042,000.00	91,205,095,119.33	246,677,580,000.00			
13 - AID AND GRANTS	75,858,042,000.00	78,898,042,000.00	88,887,229,026.03	116,877,580,000.00			
14 - CAPITAL DEVELOPMENT FUND (CDF) REC	14,730,000,000.00	14,730,000,000.00	2,317,866,093.30	129,800,000,000.00			
23 - Capital Expenditure (Capital Expend	176,533,697,000.00	254,203,636,800.00	102,239,235,886.15	537,397,520,000.00	16,306,860,000.00	33,425,931,000.00	
Total Revenue (including OB)	298,140,000,000.00	383,550,000,000.00	320,003,633,265.66	698,300,000,000.00	3,000,000.00		
Total Expenditure	298,140,000,000.00	383,550,000,000.00	174,827,871,231.16	698,300,000,000.00	17,554,518,000.00	33,425,931,000.00	
Closing Balance			145,175,762,034.50		-17,551,518,000.00	-33,425,931,000.00	

Jigawa State Government 2025 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	Total Revenue	268,100,000,000.00	83,522,420,000.00	351,622,420,000.00	116,877,580,000.00	129,800,000,000.00	246,677,580,000.00	598,300,000,000.00
01000000000	Administrative	-	2,443,516,000.00	2,443,516,000.00	2,980,000,000.00	-	2,980,000,000.00	5,423,516,000.00
01110000000	Government House	-	1,050,200,000.00	1,050,200,000.00	-	-	-	1,050,200,000.00
011100100100	Government House	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
011101000100	Due Process & Project Monitoring Bureau	-	5,500,000.00	5,500,000.00	-	-	-	5,500,000.00
011103700100	Pilgrim Welfare Agency	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
011100900100	Jigawa State Public Complaints and Anti Corruption Com	-	1,000,000,000.00	1,000,000,000.00	-	-	-	1,000,000,000.00
011100700100	Jigawa State Research Institute	-	38,700,000.00	38,700,000.00	-	-	-	38,700,000.00
01610000000	Office of the Secretary to the State Government	-	1,105,500,000.00	1,105,500,000.00	880,000,000.00	-	880,000,000.00	1,985,500,000.00
016100100100	Office of the SSG Admin & Finance Directorate	-	102,000,000.00	102,000,000.00	-	-	-	102,000,000.00
016100200100	Chieftaincy & Religious Affairs Department	-	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00
016100400100	Special Service Directorate	-	-	-	520,000,000.00	-	520,000,000.00	520,000,000.00
016100500100	Council Affairs Department	-	1,000,000,000.00	1,000,000,000.00	-	-	-	1,000,000,000.00
016100600100	Jigawa State Hisbah Board	-	-	-	360,000,000.00	-	360,000,000.00	360,000,000.00
01250000000	Office of the Head of State Civil Service	-	276,700,000.00	276,700,000.00	-	-	-	276,700,000.00
012500100100	Office of the Head of State Civil Service	-	700,000.00	700,000.00	-	-	-	700,000.00
012500100300	Manpower Development and Training Directorate	-	500,000.00	500,000.00	-	-	-	500,000.00
012500100500	Manpower Development Institute	-	275,500,000.00	275,500,000.00	-	-	-	275,500,000.00
01400000000	Office of the Auditor General	-	2,235,000.00	2,235,000.00	700,000,000.00	-	700,000,000.00	702,235,000.00
014000100100	Office of the State Auditor General	-	675,000.00	675,000.00	-	-	-	675,000.00
014000200100	Office of the Auditor General Local Government Audit	-	1,560,000.00	1,560,000.00	700,000,000.00	-	700,000,000.00	701,560,000.00
01470000000	Civil Service Commission	-	3,200,000.00	3,200,000.00	-	-	-	3,200,000.00
014700100100	Civil Service Commission	-	3,200,000.00	3,200,000.00	-	-	-	3,200,000.00
01480000000	State Independent Electoral Commission	-	681,000.00	681,000.00	-	-	-	681,000.00
014800100100	State Independent Electoral Commission	-	681,000.00	681,000.00	-	-	-	681,000.00
01490000000	Local Government Service Commission	-	5,000,000.00	5,000,000.00	1,400,000,000.00	-	1,400,000,000.00	1,405,000,000.00
014900100100	Local Government Service Commission	-	5,000,000.00	5,000,000.00	1,400,000,000.00	-	1,400,000,000.00	1,405,000,000.00
02000000000	Economic	268,100,000,000.00	75,039,736,000.00	343,139,736,000.00	52,848,000,000.00	93,300,000,000.00	146,148,000,000.00	489,287,736,000.00
02150000000	Ministry of Agriculture & Natural Resources	-	30,030,500,000.00	30,030,500,000.00	1,628,000,000.00	30,600,000,000.00	32,228,000,000.00	62,258,500,000.00
021500100100	Ministry of Agriculture & Natural Resources	-	29,030,500,000.00	29,030,500,000.00	500,000,000.00	29,000,000,000.00	29,500,000,000.00	58,530,500,000.00
021510200100	Jigawa State Agricultural & Rural Development Authority	-	1,000,000,000.00	1,000,000,000.00	1,128,000,000.00	1,600,000,000.00	2,728,000,000.00	3,728,000,000.00
02200000000	Ministry of Finance	268,100,000,000.00	33,866,336,000.00	301,966,336,000.00	35,000,000,000.00	60,700,000,000.00	95,700,000,000.00	397,666,336,000.00
022000100100	Ministry of Finance	268,100,000,000.00	28,323,200,000.00	296,423,200,000.00	35,000,000,000.00	60,700,000,000.00	95,700,000,000.00	392,123,200,000.00
022000800100	Jigawa State Internal Revenue Service (JIRS)	-	5,543,136,000.00	5,543,136,000.00	-	-	-	5,543,136,000.00
02220000000	Ministry Of Commerce, Industries and Co-operativ	-	587,100,000.00	587,100,000.00	-	-	-	587,100,000.00
022200100100	Ministry of Commerce, Industries and Co-operatives	-	535,000,000.00	535,000,000.00	-	-	-	535,000,000.00
022200200100	Mineral Resources Development Agency	-	50,600,000.00	50,600,000.00	-	-	-	50,600,000.00
022200300100	Jigawa State Investment Promotion Agency	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
02270000000	Jigawa State Agency for Youth Empowerment and	-	1,001,500,000.00	1,001,500,000.00	-	-	-	1,001,500,000.00
022700100100	Jigawa State Agency for Youth Empowerment and Emplo	-	1,001,500,000.00	1,001,500,000.00	-	-	-	1,001,500,000.00
02310000000	Ministry of Power and Renewable Energy	-	51,500,000.00	51,500,000.00	13,700,000,000.00	-	13,700,000,000.00	13,751,500,000.00
023100100100	Ministry of Power and Energy	-	2,500,000.00	2,500,000.00	13,700,000,000.00	-	13,700,000,000.00	13,702,500,000.00
023100200100	Rural Electricity Board	-	49,000,000.00	49,000,000.00	-	-	-	49,000,000.00
02340000000	Ministry of Works & Transport	-	140,500,000.00	140,500,000.00	-	-	-	140,500,000.00
023400100100	Ministry of Works & Transport	-	127,000,000.00	127,000,000.00	-	-	-	127,000,000.00
023400400100	Jigawa Roads Maintenance Agency	-	8,500,000.00	8,500,000.00	-	-	-	8,500,000.00
023400900100	Fire Service Directorate	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
02380000000	Ministry of Budget and Economic Planning	-	100,000,000.00	100,000,000.00	250,000,000.00	-	250,000,000.00	350,000,000.00
023800100100	Ministry of Budget and Economic Planning	-	-	-	250,000,000.00	-	250,000,000.00	250,000,000.00
023800400100	Jigawa State Residents Identity Management Agency (JI	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00

Jigawa State Government 2025 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
02520000000	Ministry Of Water Resources	-	74,300,000.00	74,300,000.00	2,270,000,000.00	2,000,000,000.00	4,270,000,000.00	4,344,300,000.00
025200100100	Ministry of Water Resources	-	1,300,000.00	1,300,000.00	2,250,000,000.00	2,000,000,000.00	4,250,000,000.00	4,251,300,000.00
025210200100	Jigawa state Water Board	-	55,000,000.00	55,000,000.00	20,000,000.00	-	20,000,000.00	75,000,000.00
025210300100	Rural Water Supply and Sanitation Agency	-	6,000,000.00	6,000,000.00	-	-	-	6,000,000.00
025210400100	Small Town Water Supply Agency	-	12,000,000.00	12,000,000.00	-	-	-	12,000,000.00
02600000000	Ministry Of Land , Housing, Urban & Regional Dev	-	9,188,000,000.00	9,188,000,000.00	-	-	-	9,188,000,000.00
026000100100	Ministry of Lands, Housing, Urban & Regional Planning D	-	5,760,000,000.00	5,760,000,000.00	-	-	-	5,760,000,000.00
026000200100	Jigawa State Housing Authority	-	3,303,000,000.00	3,303,000,000.00	-	-	-	3,303,000,000.00
026000300100	Urban Development Board	-	115,000,000.00	115,000,000.00	-	-	-	115,000,000.00
026000400100	Dutse Capital Development Authority (DCDA)	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
03000000000	Law & Justice	-	1,022,250,000.00	1,022,250,000.00	-	-	-	1,022,250,000.00
03180000000	Judiciary	-	22,250,000.00	22,250,000.00	-	-	-	22,250,000.00
031800500100	High Court of Justice	-	12,000,000.00	12,000,000.00	-	-	-	12,000,000.00
031800600100	Sharia Court of Appeal	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
031801100100	Judicial Service Commission	-	250,000.00	250,000.00	-	-	-	250,000.00
03260000000	Ministry of Justice	-	1,000,000,000.00	1,000,000,000.00	-	-	-	1,000,000,000.00
032600100100	Ministry of Justice	-	1,000,000,000.00	1,000,000,000.00	-	-	-	1,000,000,000.00
05000000000	Social	-	5,016,918,000.00	5,016,918,000.00	61,049,580,000.00	36,500,000,000.00	97,549,580,000.00	102,566,498,000.00
05130000000	Ministry of Information, Youth, Sports & Culture	-	837,162,000.00	837,162,000.00	-	-	-	837,162,000.00
051300100100	Ministry of Information Youths, Sports and Culture	-	1,562,000.00	1,562,000.00	-	-	-	1,562,000.00
051300200100	Jigawa State History and Culture Bureau	-	600,000.00	600,000.00	-	-	-	600,000.00
051300300100	Jigawa State Television (JTV)	-	35,000,000.00	35,000,000.00	-	-	-	35,000,000.00
051300400100	Jigawa State Broadcasting Corporation (Radio)	-	50,000,000.00	50,000,000.00	-	-	-	50,000,000.00
051300500100	Jigawa State Printing Press	-	700,000,000.00	700,000,000.00	-	-	-	700,000,000.00
051300700100	Jigawa State Sports Council	-	50,000,000.00	50,000,000.00	-	-	-	50,000,000.00
05140000000	Ministry of Women Affairs	-	836,000.00	836,000.00	237,180,000.00	3,200,000,000.00	3,437,180,000.00	3,438,016,000.00
051400100100	Ministry of Women Affairs & Social Development	-	500,000.00	500,000.00	-	3,200,000,000.00	3,200,000,000.00	3,200,500,000.00
051400200100	Jigawa State Rehabilitation Board	-	336,000.00	336,000.00	237,180,000.00	-	237,180,000.00	237,516,000.00
05170000000	Ministry of Basic Education	-	60,200,000.00	60,200,000.00	31,082,900,000.00	-	31,082,900,000.00	31,143,100,000.00
051700100100	Ministry of Basic Education	-	25,400,000.00	25,400,000.00	-	-	-	25,400,000.00
051700200100	Agency for Mass Education	-	700,000.00	700,000.00	-	-	-	700,000.00
051700300100	Nomadic Education Agency	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
051700400100	Library Board	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
051700500100	State Universal Basic Education Board (SUBEB)	-	31,100,000.00	31,100,000.00	6,582,900,000.00	-	6,582,900,000.00	6,614,000,000.00
051700500300	Local Education Authority (LEA)	-	-	-	24,500,000,000.00	-	24,500,000,000.00	24,500,000,000.00
05630000000	Ministry of Higher Education, Science & Technolog	-	1,632,500,000.00	1,632,500,000.00	12,760,000,000.00	7,500,000,000.00	20,260,000,000.00	21,892,500,000.00
056300100100	Ministry of Higher Education, Science & Technology	-	205,300,000.00	205,300,000.00	-	7,500,000,000.00	7,500,000,000.00	7,705,300,000.00
056301800100	Jigawa State Polytechnic Dutse	-	170,040,000.00	170,040,000.00	200,100,000.00	-	200,100,000.00	370,140,000.00
056301800200	Binyaminu Usman Polytechnic Hadejia	-	106,480,000.00	106,480,000.00	1,181,000,000.00	-	1,181,000,000.00	1,287,480,000.00
056301900100	Jigawa State College of Education	-	150,778,000.00	150,778,000.00	-	-	-	150,778,000.00
056302100100	Sule Lamido University Khafin Hausa	-	311,800,000.00	311,800,000.00	8,953,900,000.00	-	8,953,900,000.00	9,265,700,000.00
056305500100	Science & Technical Education Board	-	1,150,000.00	1,150,000.00	-	-	-	1,150,000.00
056305600100	Jigawa State Scholarship Board	-	20,000,000.00	20,000,000.00	-	-	-	20,000,000.00
056302600100	Dutse Model / Capital School	-	292,782,000.00	292,782,000.00	-	-	-	292,782,000.00
056306000100	Jigawa State College of Education and Legal Studies	-	165,000,000.00	165,000,000.00	1,250,000,000.00	-	1,250,000,000.00	1,415,000,000.00
056306100100	Jigawa State Polytechnic for Information and Communica	-	122,090,000.00	122,090,000.00	-	-	-	122,090,000.00
056306300100	Islamic Education Bureau	-	2,080,000.00	2,080,000.00	-	-	-	2,080,000.00
056306500100	Jigawa State College of Remedial and Advaced Studies	-	85,000,000.00	85,000,000.00	-	-	-	85,000,000.00
056306600100	Jigawa State Information Technology and Digital Econom	-	-	-	675,000,000.00	-	675,000,000.00	675,000,000.00
056306700100	Jigawa State Senior Secondary Education Board (JSSSEB)	-	-	-	500,000,000.00	-	500,000,000.00	500,000,000.00
05210000000	Ministry of Health	-	2,422,520,000.00	2,422,520,000.00	8,713,500,000.00	13,500,000,000.00	22,213,500,000.00	24,636,020,000.00
052100100100	Ministry of Health	-	176,850,000.00	176,850,000.00	2,250,500,000.00	-	2,250,500,000.00	2,427,350,000.00
052100300100	Babura General Hospital	-	121,500,000.00	121,500,000.00	-	-	-	121,500,000.00
052100400100	Birnin Kudu General Hospital	-	122,000,000.00	122,000,000.00	-	-	-	122,000,000.00

Jigawa State Government 2025 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
052100500100	Birniwa General Hospital	-	113,600,000.00	113,600,000.00	-	-	-	113,600,000.00
052100600100	Dutse General Hospital	-	200,000,000.00	200,000,000.00	-	-	-	200,000,000.00
052100700100	Gumel General Hospital	-	206,000,000.00	206,000,000.00	-	-	-	206,000,000.00
052100800100	Gwaram Cottage Hospital	-	128,000,000.00	128,000,000.00	-	-	-	128,000,000.00
052100900100	Hadejia General Hospital	-	209,800,000.00	209,800,000.00	-	-	-	209,800,000.00
052101000100	Hadejia Tuberculosis and Leprosy Hospital	-	10,500,000.00	10,500,000.00	-	-	-	10,500,000.00
052101100100	Jahun General Hospital	-	171,000,000.00	171,000,000.00	-	-	-	171,000,000.00
052101200100	Kafin Hausa (Bulangu) Cottage Hospital	-	40,000,000.00	40,000,000.00	-	-	-	40,000,000.00
052101300100	Kafin Hausa General Hospital	-	97,700,000.00	97,700,000.00	-	-	-	97,700,000.00
052101400100	Kazaure General Hospital	-	271,000,000.00	271,000,000.00	-	-	-	271,000,000.00
052101500100	Kazaure Psychiatric Hospital	-	5,400,000.00	5,400,000.00	-	-	-	5,400,000.00
052101600100	Ringim General Hospital	-	139,200,000.00	139,200,000.00	-	-	-	139,200,000.00
052101700100	Rasheed Shekoni Specialist Hospital	-	214,000,000.00	214,000,000.00	-	-	-	214,000,000.00
052101900200	College of Nursing Science Birnin Kudu	-	43,640,000.00	43,640,000.00	-	-	-	43,640,000.00
052101900300	College of Nursing Science Hadejia	-	33,373,000.00	33,373,000.00	-	-	-	33,373,000.00
052101900400	College of Nursing Science Babura	-	33,957,000.00	33,957,000.00	-	-	-	33,957,000.00
052102300100	College of Health Science and Technology Jahun	-	80,000,000.00	80,000,000.00	-	-	-	80,000,000.00
052102400100	Primary Health Care Development Agency	-	5,000,000.00	5,000,000.00	3,839,000,000.00	13,500,000,000.00	17,339,000,000.00	17,344,000,000.00
052102400200	Primary Health Care Development LGA Management Off	-	-	-	2,624,000,000.00	-	2,624,000,000.00	2,624,000,000.00
053500000000	Ministry of Environment and Climate Change	-	11,200,000.00	11,200,000.00	-	12,300,000,000.00	12,300,000,000.00	12,311,200,000.00
053500100100	Ministry of Environment and Climate Change	-	7,200,000.00	7,200,000.00	-	12,300,000,000.00	12,300,000,000.00	12,307,200,000.00
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	-	4,000,000.00	4,000,000.00	-	-	-	4,000,000.00
055100000000	Ministry for Local Government and Community De	-	52,500,000.00	52,500,000.00	8,256,000,000.00	-	8,256,000,000.00	8,308,500,000.00
055100100100	Ministry for Local Government and Community Developm	-	52,500,000.00	52,500,000.00	8,256,000,000.00	-	8,256,000,000.00	8,308,500,000.00

Jigawa State Government 2025 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	90,730,520,000.00	70,171,960,000.00	160,902,480,000.00	537,397,520,000.00	698,300,000,000.00
01000000000	Administrative	6,609,652,000.00	19,259,505,000.00	25,869,157,000.00	25,807,450,000.00	51,676,607,000.00
01110000000	Government House	522,542,000.00	6,760,704,000.00	7,283,246,000.00	6,192,250,000.00	13,475,496,000.00
011100100100	Government House	103,622,000.00	3,446,800,000.00	3,550,422,000.00	3,410,000,000.00	6,960,422,000.00
011100100200	Deputy Governor's Office	24,450,000.00	376,406,000.00	400,856,000.00	225,000,000.00	625,856,000.00
011111300100	Directorate of Protocol	8,300,000.00	462,000,000.00	470,300,000.00	-	470,300,000.00
011101000100	Due Process & Project Monitoring Bureau	72,057,000.00	135,000,000.00	207,057,000.00	70,000,000.00	277,057,000.00
011103700100	Pilgrim Welfare Agency	53,063,000.00	2,203,200,000.00	2,256,263,000.00	312,750,000.00	2,569,013,000.00
011100800100	Jigawa State Agency for the Control of AIDS	-	3,600,000.00	3,600,000.00	120,000,000.00	123,600,000.00
011100900100	Jigawa State Public Complaints and Anti Corruption Commission	32,474,000.00	115,000,000.00	147,474,000.00	195,000,000.00	342,474,000.00
011100700100	Jigawa State Research Institute	228,576,000.00	18,698,000.00	247,274,000.00	1,859,500,000.00	2,106,774,000.00
01610000000	Office of the Secretary to the State Government	2,905,340,000.00	3,671,649,000.00	6,576,989,000.00	5,559,500,000.00	12,136,489,000.00
016100100100	Office of the SSG Admin & Finance Directorate	1,756,753,000.00	1,544,000,000.00	3,300,753,000.00	545,000,000.00	3,845,753,000.00
016100200100	Chieftaincy & Religious Affairs Department	19,351,000.00	314,000,000.00	333,351,000.00	3,244,000,000.00	3,577,351,000.00
016100300100	Research, Evaluation and Political Affairs Directorate	11,823,000.00	436,000,000.00	447,823,000.00	221,500,000.00	669,323,000.00
016100400100	Special Service Directorate	358,764,000.00	1,149,000,000.00	1,507,764,000.00	1,449,000,000.00	2,956,764,000.00
016100500100	Council Affairs Department	-	24,649,000.00	24,649,000.00	-	24,649,000.00
016100600100	Jigawa State Hisbah Board	725,561,000.00	60,000,000.00	785,561,000.00	100,000,000.00	885,561,000.00
016102100100	Liaison Office Kaduna	12,527,000.00	10,000,000.00	22,527,000.00	-	22,527,000.00
016102100200	Liaison Office Lagos	9,801,000.00	16,000,000.00	25,801,000.00	-	25,801,000.00
016102100300	Liaison Office Kano	-	9,000,000.00	9,000,000.00	-	9,000,000.00
016102100400	Liaison Office Abuja	10,760,000.00	109,000,000.00	119,760,000.00	-	119,760,000.00
01620000000	Ministry of Special Duties	83,195,000.00	279,000,000.00	362,195,000.00	7,152,600,000.00	7,514,795,000.00
016200100100	Ministry of Special Duties	30,000,000.00	31,000,000.00	61,000,000.00	74,600,000.00	135,600,000.00
016200200100	State Emergency Management Agency	45,341,000.00	180,000,000.00	225,341,000.00	7,078,000,000.00	7,303,341,000.00
016200300100	Guidance and Counselling Department	7,854,000.00	68,000,000.00	75,854,000.00	-	75,854,000.00
01120000000	State House of Assembly	571,214,000.00	5,615,800,000.00	6,187,014,000.00	2,025,000,000.00	8,212,014,000.00
011200300100	State House of Assembly	522,094,000.00	5,470,000,000.00	5,992,094,000.00	2,025,000,000.00	8,017,094,000.00
011200400100	Assembly Service Commission	49,120,000.00	145,800,000.00	194,920,000.00	-	194,920,000.00
01250000000	Office of the Head of State Civil Service	2,120,953,000.00	893,330,000.00	3,014,283,000.00	4,177,000,000.00	7,191,283,000.00
012500100100	Office of the Head of State Civil Service	350,000,000.00	577,730,000.00	927,730,000.00	4,077,000,000.00	5,004,730,000.00
012500100200	Establishment and Service Matters Directorate	940,953,000.00	14,000,000.00	954,953,000.00	-	954,953,000.00
012500100300	Manpower Development and Training Directorate	-	105,600,000.00	105,600,000.00	-	105,600,000.00
012500100500	Manpower Development Institute	110,000,000.00	196,000,000.00	306,000,000.00	100,000,000.00	406,000,000.00
012500200100	State Pension	720,000,000.00	-	720,000,000.00	-	720,000,000.00
01400000000	Office of the Auditor General	263,220,000.00	462,725,000.00	725,945,000.00	423,100,000.00	1,149,045,000.00
014000100100	Office of the State Auditor General	120,046,000.00	70,000,000.00	190,046,000.00	190,000,000.00	380,046,000.00
014000200100	Office of the Auditor General Local Government Audit	143,174,000.00	373,725,000.00	516,899,000.00	183,100,000.00	699,999,000.00
014000300100	Audit Service Commission	-	19,000,000.00	19,000,000.00	50,000,000.00	69,000,000.00
01470000000	Civil Service Commission	58,240,000.00	87,000,000.00	145,240,000.00	28,000,000.00	173,240,000.00
014700100100	Civil Service Commission	58,240,000.00	87,000,000.00	145,240,000.00	28,000,000.00	173,240,000.00
01480000000	State Independent Electoral Commission	40,605,000.00	168,700,000.00	209,305,000.00	200,000,000.00	409,305,000.00
014800100100	State Independent Electoral Commission	40,605,000.00	168,700,000.00	209,305,000.00	200,000,000.00	409,305,000.00
01490000000	Local Government Service Commission	44,343,000.00	1,320,597,000.00	1,364,940,000.00	50,000,000.00	1,414,940,000.00
014900100100	Local Government Service Commission	44,343,000.00	1,320,597,000.00	1,364,940,000.00	50,000,000.00	1,414,940,000.00

Jigawa State Government 2025 Approved Budget - Expenditure by MDA

Code	Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
02000000000	Economic	7,608,954,000.00	28,524,486,000.00	36,133,440,000.00	321,967,531,000.00	358,100,971,000.00
02150000000	Ministry of Agriculture & Natural Resources	1,832,042,000.00	440,000,000.00	2,272,042,000.00	66,978,500,000.00	69,250,542,000.00
021500100100	Ministry of Agriculture & Natural Resources	482,038,000.00	28,000,000.00	510,038,000.00	41,428,000,000.00	41,938,038,000.00
021510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	1,248,010,000.00	230,000,000.00	1,478,010,000.00	11,531,500,000.00	13,009,510,000.00
021510300100	Jigawa Agricultural Transformation Agency (JATA)	7,863,000.00	150,000,000.00	157,863,000.00	13,159,000,000.00	13,316,863,000.00
021511500100	Farmers and Herdsman Board	94,131,000.00	32,000,000.00	126,131,000.00	860,000,000.00	986,131,000.00
02700000000	Ministry of Livestock	70,234,000.00	29,766,000.00	100,000,000.00	100,000,000.00	200,000,000.00
027000100100	Ministry of Livestock	70,234,000.00	29,766,000.00	100,000,000.00	100,000,000.00	200,000,000.00
02200000000	Ministry of Finance	3,278,073,000.00	15,387,700,000.00	18,665,773,000.00	22,720,000,000.00	41,385,773,000.00
022000100100	Ministry of Finance	501,493,000.00	8,738,000,000.00	9,239,493,000.00	21,505,000,000.00	30,744,493,000.00
022000700100	Office of the State Accountant General	2,005,740,000.00	715,000,000.00	2,720,740,000.00	-	2,720,740,000.00
022000700200	Treasury Department (Stabilization Fund Provision)	-	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
022000700300	Debt Management Unit	-	4,800,000,000.00	4,800,000,000.00	1,000,000,000.00	5,800,000,000.00
022000700400	Directorate of Salary and Pension Administration	658,335,000.00	11,000,000.00	669,335,000.00	20,000,000.00	689,335,000.00
022000800100	Jigawa State Internal Revenue Service (JIRS)	112,505,000.00	123,700,000.00	236,205,000.00	195,000,000.00	431,205,000.00
02220000000	Ministry Of Commerce, Industries and Co-operatives	203,116,000.00	75,750,000.00	278,866,000.00	13,409,520,000.00	13,688,386,000.00
022200100100	Ministry of Commerce, Industries and Co-operatives	157,380,000.00	44,150,000.00	201,530,000.00	13,087,420,000.00	13,288,950,000.00
022200200100	Mineral Resources Development Agency	36,596,000.00	13,600,000.00	50,196,000.00	122,100,000.00	172,296,000.00
022200300100	Jigawa State Investment Promotion Agency	9,140,000.00	18,000,000.00	27,140,000.00	200,000,000.00	227,140,000.00
02270000000	Jigawa State Agency for Youth Empowerment and Emplo	146,220,000.00	44,300,000.00	190,520,000.00	7,929,040,000.00	8,119,560,000.00
022700100100	Jigawa State Agency for Youth Empowerment and Employment	146,220,000.00	44,300,000.00	190,520,000.00	7,929,040,000.00	8,119,560,000.00
02310000000	Ministry of Power and Renewable Energy	203,242,000.00	2,333,000,000.00	2,536,242,000.00	38,188,673,000.00	40,724,915,000.00
023100100100	Ministry of Power and Energy	131,944,000.00	1,530,000,000.00	1,661,944,000.00	30,191,873,000.00	31,853,817,000.00
023100200100	Rural Electricity Board	55,592,000.00	800,000,000.00	855,592,000.00	5,661,500,000.00	6,517,092,000.00
023100300100	Alternative Energy Agency	15,706,000.00	3,000,000.00	18,706,000.00	2,335,300,000.00	2,354,006,000.00
02340000000	Ministry of Works & Transport	407,020,000.00	335,000,000.00	742,020,000.00	148,969,000,000.00	149,711,020,000.00
023400100100	Ministry of Works & Transport	200,111,000.00	306,000,000.00	506,111,000.00	136,259,000,000.00	136,765,111,000.00
023400400100	Jigawa Roads Maintenance Agency	41,166,000.00	19,000,000.00	60,166,000.00	11,800,000,000.00	11,860,166,000.00
023400900100	Fire Service Directorate	165,743,000.00	10,000,000.00	175,743,000.00	910,000,000.00	1,085,743,000.00
02380000000	Ministry of Budget and Economic Planning	168,177,000.00	4,858,970,000.00	5,027,147,000.00	2,575,000,000.00	7,602,147,000.00
023800100100	Ministry of Budget and Economic Planning	66,209,000.00	4,742,970,000.00	4,809,179,000.00	1,525,000,000.00	6,334,179,000.00
023800200100	Jigawa State Bureau of Statistics (JSBS)	35,902,000.00	26,000,000.00	61,902,000.00	450,000,000.00	511,902,000.00
023800300100	Economic Planning Board	-	30,000,000.00	30,000,000.00	-	30,000,000.00
023800400100	Jigawa State Residents Identity Management Agency (JISRIMA)	66,066,000.00	50,000,000.00	116,066,000.00	500,000,000.00	616,066,000.00
023800500100	Jigawa State Social Investment Program Agency (JSSIPA)	-	10,000,000.00	10,000,000.00	100,000,000.00	110,000,000.00
02520000000	Ministry Of Water Resources	776,096,000.00	4,891,000,000.00	5,667,096,000.00	11,712,798,000.00	17,379,894,000.00
025200100100	Ministry of Water Resources	63,643,000.00	4,808,000,000.00	4,871,643,000.00	3,484,500,000.00	8,356,143,000.00
025210200100	Jigawa state Water Board	323,673,000.00	45,000,000.00	368,673,000.00	2,169,678,000.00	2,538,351,000.00
025210300100	Rural Water Supply and Sanitation Agency	52,780,000.00	10,000,000.00	62,780,000.00	3,619,200,000.00	3,681,980,000.00
025210400100	Small Town Water Supply Agency	336,000,000.00	28,000,000.00	364,000,000.00	2,439,420,000.00	2,803,420,000.00

Jigawa State Government 2025 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
02600000000	Ministry Of Land , Housing, Urban & Regional Development	524,734,000.00	129,000,000.00	653,734,000.00	9,385,000,000.00	10,038,734,000.00
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	159,130,000.00	28,000,000.00	187,130,000.00	3,561,000,000.00	3,748,130,000.00
026000200100	Jigawa State Housing Authority	32,356,000.00	30,000,000.00	62,356,000.00	4,588,000,000.00	4,650,356,000.00
026000300100	Urban Development Board	132,667,000.00	32,000,000.00	164,667,000.00	930,000,000.00	1,094,667,000.00
026000400100	Dutse Capital Development Authority (DCDA)	200,581,000.00	39,000,000.00	239,581,000.00	306,000,000.00	545,581,000.00
03000000000	Law & Justice	2,372,224,000.00	1,589,000,000.00	3,961,224,000.00	3,369,750,000.00	7,330,974,000.00
03180000000	Judiciary	2,080,358,000.00	1,439,000,000.00	3,519,358,000.00	2,852,000,000.00	6,371,358,000.00
031800500100	High Court of Justice	653,681,000.00	787,000,000.00	1,440,681,000.00	1,972,000,000.00	3,412,681,000.00
031800600100	Sharia Court of Appeal	1,316,778,000.00	540,000,000.00	1,856,778,000.00	730,000,000.00	2,586,778,000.00
031801100100	Judicial Service Commission	109,899,000.00	112,000,000.00	221,899,000.00	150,000,000.00	371,899,000.00
03260000000	Ministry of Justice	291,866,000.00	150,000,000.00	441,866,000.00	517,750,000.00	959,616,000.00
032600100100	Ministry of Justice	241,866,000.00	122,000,000.00	363,866,000.00	467,750,000.00	831,616,000.00
032600200100	Justice Sector and Law Reform Commission	50,000,000.00	28,000,000.00	78,000,000.00	50,000,000.00	128,000,000.00
05000000000	Social	74,139,690,000.00	20,798,969,000.00	94,938,659,000.00	186,252,789,000.00	281,191,448,000.00
05130000000	Ministry of Information, Youth, Sports & Culture	686,563,000.00	850,240,000.00	1,536,803,000.00	1,770,400,000.00	3,307,203,000.00
051300100100	Ministry of Information Youths, Sports and Culture	153,000,000.00	79,300,000.00	232,300,000.00	357,000,000.00	589,300,000.00
051300200100	Jigawa State History and Culture Bureau	33,000,000.00	20,000,000.00	53,000,000.00	29,000,000.00	82,000,000.00
051300300100	Jigawa State Television (JTV)	136,000,000.00	44,500,000.00	180,500,000.00	239,200,000.00	419,700,000.00
051300400100	Jigawa State Broadcasting Corporation (Radio)	149,000,000.00	48,000,000.00	197,000,000.00	348,200,000.00	545,200,000.00
051300500100	Jigawa State Printing Press	5,537,000.00	451,140,000.00	456,677,000.00	300,000,000.00	756,677,000.00
051300700100	Jigawa State Sports Council	210,026,000.00	207,300,000.00	417,326,000.00	497,000,000.00	914,326,000.00
05140000000	Ministry of Women Affairs	561,500,000.00	92,280,000.00	653,780,000.00	6,847,500,000.00	7,501,280,000.00
051400100100	Ministry of Women Affairs & Social Development	80,000,000.00	36,660,000.00	116,660,000.00	4,787,500,000.00	4,904,160,000.00
051400200100	Jigawa State Rehabilitation Board	481,500,000.00	55,620,000.00	537,120,000.00	2,060,000,000.00	2,597,120,000.00
05170000000	Ministry of Basic Education	28,500,649,000.00	3,462,200,000.00	31,962,849,000.00	43,500,339,000.00	75,463,188,000.00
051700100100	Ministry of Basic Education	1,270,000,000.00	2,050,000,000.00	3,320,000,000.00	24,678,050,000.00	27,998,050,000.00
051700200100	Agency for Mass Education	117,649,000.00	7,000,000.00	124,649,000.00	313,939,000.00	438,588,000.00
051700300100	Nomadic Education Agency	1,478,000,000.00	12,000,000.00	1,490,000,000.00	675,950,000.00	2,165,950,000.00
051700400100	Library Board	89,000,000.00	5,000,000.00	94,000,000.00	38,000,000.00	132,000,000.00
051700500100	State Universal Basic Education Board (SUBEB)	624,000,000.00	1,317,000,000.00	1,941,000,000.00	15,964,400,000.00	17,905,400,000.00
051700500200	Inspectorate Headquarters & Zones	405,000,000.00	-	405,000,000.00	-	405,000,000.00
051700500300	Local Education Authority (LEA)	24,500,000,000.00	37,000,000.00	24,537,000,000.00	-	24,537,000,000.00
051700600100	Jigawa State Tsangaya Education Board	17,000,000.00	34,200,000.00	51,200,000.00	1,830,000,000.00	1,881,200,000.00
05630000000	Ministry of Higher Education, Science & Technology	22,791,900,000.00	9,751,118,000.00	32,543,018,000.00	69,279,410,000.00	101,822,428,000.00
056300100100	Ministry of Higher Education, Science & Technology	10,040,821,000.00	3,711,000,000.00	13,751,821,000.00	26,854,000,000.00	40,605,821,000.00
056300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)	13,770,000.00	20,127,000.00	33,897,000.00	462,510,000.00	496,407,000.00
056301800100	Jigawa State Polytechnic Dutse	1,657,092,000.00	155,000,000.00	1,812,092,000.00	800,600,000.00	2,612,692,000.00
056301800200	Binyaminu Usman Polytechnic Hadejia	1,063,507,000.00	99,000,000.00	1,162,507,000.00	1,694,000,000.00	2,856,507,000.00
056301900100	Jigawa State College of Education	2,194,032,000.00	150,700,000.00	2,344,732,000.00	640,600,000.00	2,985,332,000.00
056302100100	Sule Lamido University Khafin Hausa	2,385,207,000.00	981,000,000.00	3,366,207,000.00	12,838,000,000.00	16,204,207,000.00
056305500100	Science & Technical Education Board	1,059,302,000.00	1,065,000,000.00	2,124,302,000.00	8,313,000,000.00	10,437,302,000.00
056305600100	Jigawa State Scholarship Board	20,300,000.00	19,000,000.00	39,300,000.00	8,000,000,000.00	8,039,300,000.00
056302600100	Dutse Model / Capital School	251,808,000.00	292,991,000.00	544,799,000.00	204,000,000.00	748,799,000.00
056306000100	Jigawa State College of Education and Legal Studies	1,028,722,000.00	149,500,000.00	1,178,222,000.00	1,634,700,000.00	2,812,922,000.00
056306100100	Jigawa State Polytechnic for Information and Communication Technol	688,141,000.00	112,000,000.00	800,141,000.00	489,000,000.00	1,289,141,000.00

Jigawa State Government 2025 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
056306300100	Islamic Education Bureau	1,874,813,000.00	821,000,000.00	2,695,813,000.00	1,024,500,000.00	3,720,313,000.00
056306400100	Bamaina Academy	11,000,000.00	7,000,000.00	18,000,000.00	179,000,000.00	197,000,000.00
056306500100	Jigawa State College of Remedial and Advanced Studies	401,790,000.00	137,000,000.00	538,790,000.00	513,000,000.00	1,051,790,000.00
056306600100	Jigawa State Information Technology and Digital Economy Agency	12,199,000.00	52,600,000.00	64,799,000.00	1,500,000,000.00	1,564,799,000.00
056306700100	Jigawa State Senior Secondary Education Board (JSSSEB)	14,646,000.00	100,000,000.00	114,646,000.00	3,496,000,000.00	3,610,646,000.00
056306800100	Jigawa State Education Resources Agency (JSERD)	-	1,329,560,000.00	1,329,560,000.00	121,500,000.00	1,451,060,000.00
056306900100	Khadija University Majja	60,872,000.00	440,340,000.00	501,212,000.00	100,000,000.00	601,212,000.00
056307000100	Jigawa State Teachers Training and Education Leadership Agency	13,878,000.00	108,300,000.00	122,178,000.00	415,000,000.00	537,178,000.00
052100000000	Ministry of Health	20,358,154,000.00	3,132,891,000.00	23,491,045,000.00	42,475,410,000.00	65,966,455,000.00
052100100100	Ministry of Health	3,903,510,000.00	358,600,000.00	4,262,110,000.00	18,977,150,000.00	23,239,260,000.00
052100300100	Babura General Hospital	415,580,000.00	124,000,000.00	539,580,000.00	-	539,580,000.00
052100400100	Birnin Kudu General Hospital	834,591,000.00	125,000,000.00	959,591,000.00	-	959,591,000.00
052100500100	Birniwa General Hospital	357,000,000.00	116,000,000.00	473,000,000.00	-	473,000,000.00
052100600100	Dutse General Hospital	797,000,000.00	203,000,000.00	1,000,000,000.00	-	1,000,000,000.00
052100700100	Gumel General Hospital	611,307,000.00	209,000,000.00	820,307,000.00	-	820,307,000.00
052100800100	Gwaram Cottage Hospital	214,010,000.00	130,000,000.00	344,010,000.00	-	344,010,000.00
052100900100	Hadejia General Hospital	1,145,320,000.00	212,000,000.00	1,357,320,000.00	-	1,357,320,000.00
052101000100	Hadejia Tuberculosis and Leprosy Hospital	95,044,000.00	10,000,000.00	105,044,000.00	-	105,044,000.00
052101100100	Jahun General Hospital	598,455,000.00	174,000,000.00	772,455,000.00	-	772,455,000.00
052101200100	Kafin Hausa (Bulangu) Cottage Hospital	229,145,000.00	48,000,000.00	277,145,000.00	-	277,145,000.00
052101300100	Kafin Hausa General Hospital	328,774,000.00	100,000,000.00	428,774,000.00	-	428,774,000.00
052101400100	Kazaure General Hospital	800,000,000.00	274,001,000.00	1,074,001,000.00	-	1,074,001,000.00
052101500100	Kazaure Psychiatric Hospital	54,721,000.00	7,000,000.00	61,721,000.00	-	61,721,000.00
052101600100	Ringim General Hospital	609,114,000.00	142,000,000.00	751,114,000.00	-	751,114,000.00
052101700100	Rasheed Shekoni Specialist Hospital	823,859,000.00	214,000,000.00	1,037,859,000.00	20,000,000.00	1,057,859,000.00
052101900100	Office of the Provost College of Nursing Science	760,936,000.00	101,000,000.00	861,936,000.00	1,588,000,000.00	2,449,936,000.00
052101900200	College of Nursing Science Birnin Kudu	-	76,000,000.00	76,000,000.00	-	76,000,000.00
052101900300	College of Nursing Science Hadejia	-	50,200,000.00	50,200,000.00	-	50,200,000.00
052101900400	College of Nursing Science Babura	-	58,130,000.00	58,130,000.00	-	58,130,000.00
052102300100	College of Health Science and Technology Jahun	356,456,000.00	250,000,000.00	606,456,000.00	612,000,000.00	1,218,456,000.00
052102400100	Primary Health Care Development Agency	862,920,000.00	150,960,000.00	1,013,880,000.00	21,278,260,000.00	22,292,140,000.00
052102400200	Primary Health Care Development LGA Management Office	6,560,412,000.00	-	6,560,412,000.00	-	6,560,412,000.00
053500000000	Ministry of Environment and Climate Change	1,170,752,000.00	58,200,000.00	1,228,952,000.00	16,941,730,000.00	18,170,682,000.00
053500100100	Ministry of Environment and Climate Change	277,233,000.00	22,200,000.00	299,433,000.00	16,555,730,000.00	16,855,163,000.00
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	893,519,000.00	36,000,000.00	929,519,000.00	386,000,000.00	1,315,519,000.00
055100000000	Ministry for Local Government and Community Development	70,172,000.00	3,452,040,000.00	3,522,212,000.00	5,438,000,000.00	8,960,212,000.00
055100100100	Ministry for Local Government and Community Development	70,172,000.00	3,452,040,000.00	3,522,212,000.00	5,438,000,000.00	8,960,212,000.00

Jigawa State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	Total Revenue	280,538,000,000.00	365,948,000,000.00	293,917,492,410.25	598,300,000,000.00	3,000,000.00	-	-
01000000000	Administrative	4,282,623,000.00	4,627,623,000.00	1,183,995,676.58	5,423,516,000.00	-	-	-
01110000000	Government House	27,000,000.00	27,000,000.00	55,056,107.50	1,050,200,000.00	-	-	-
011100100100	Government House	2,000,000.00	2,000,000.00	-	3,000,000.00	-	-	-
011101000100	Due Process & Project Monitoring Bureau	5,500,000.00	5,500,000.00	6,846,712.50	5,500,000.00	-	-	-
011103700100	Pilgrim Welfare Agency	3,000,000.00	3,000,000.00	48,209,395.00	3,000,000.00	-	-	-
011100900100	Jigawa State Public Complaints and Anti Corruption Commission	-	-	-	1,000,000,000.00	-	-	-
011100700100	Jigawa State Research Institute	16,500,000.00	16,500,000.00	-	38,700,000.00	-	-	-
01610000000	Office of the Secretary to the State Government	507,472,000.00	507,472,000.00	153,805,501.00	1,985,500,000.00	-	-	-
016100100100	Office of the SSG Admin & Finance Directorate	2,500,000.00	2,500,000.00	-	102,000,000.00	-	-	-
016100200100	Chieftaincy & Religious Affairs Department	106,000,000.00	106,000,000.00	-	3,500,000.00	-	-	-
016100400100	Special Service Directorate	366,972,000.00	366,972,000.00	142,638,001.00	520,000,000.00	-	-	-
016100500100	Council Affairs Department	32,000,000.00	32,000,000.00	11,167,500.00	1,000,000,000.00	-	-	-
016100600100	Jigawa State Hisbah Board	-	-	-	360,000,000.00	-	-	-
01250000000	Office of the Head of State Civil Service	588,050,000.00	588,050,000.00	64,744,286.00	276,700,000.00	-	-	-
012500100100	Office of the Head of State Civil Service	150,000.00	150,000.00	-	700,000.00	-	-	-
012500100300	Manpower Development and Training Directorate	500,000.00	500,000.00	207,000.00	500,000.00	-	-	-
012500100500	Manpower Development Institute	587,400,000.00	587,400,000.00	64,537,286.00	275,500,000.00	-	-	-
01400000000	Office of the Auditor General	486,301,000.00	601,301,000.00	399,463,478.42	702,235,000.00	-	-	-
014000100100	Office of the State Auditor General	750,000.00	750,000.00	510,000.00	675,000.00	-	-	-
014000200100	Office of the Auditor General Local Government Audit	485,551,000.00	600,551,000.00	398,953,478.42	701,560,000.00	-	-	-
01470000000	Civil Service Commission	3,200,000.00	3,200,000.00	630,000.00	3,200,000.00	-	-	-
014700100100	Civil Service Commission	3,200,000.00	3,200,000.00	630,000.00	3,200,000.00	-	-	-
01480000000	State Independent Electoral Commission	1,700,000,000.00	1,700,000,000.00	-	681,000.00	-	-	-
014800100100	State Independent Electoral Commission	1,700,000,000.00	1,700,000,000.00	-	681,000.00	-	-	-
01490000000	Local Government Service Commission	970,600,000.00	1,200,600,000.00	510,296,303.66	1,405,000,000.00	-	-	-
014900100100	Local Government Service Commission	970,600,000.00	1,200,600,000.00	510,296,303.66	1,405,000,000.00	-	-	-
02000000000	Economic	215,808,279,000.00	298,178,279,000.00	270,620,644,088.08	489,287,736,000.00	3,000,000.00	-	-
02150000000	Ministry of Agriculture & Natural Resources	3,255,391,000.00	3,255,391,000.00	1,650,193,298.10	62,258,500,000.00	3,000,000.00	-	-
021500100100	Ministry of Agriculture & Natural Resources	1,199,391,000.00	1,199,391,000.00	744,773,153.30	58,530,500,000.00	3,000,000.00	-	-
021510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	2,056,000,000.00	2,056,000,000.00	905,420,144.80	3,728,000,000.00	-	-	-
02200000000	Ministry of Finance	206,027,828,000.00	288,397,828,000.00	268,231,081,462.16	397,666,336,000.00	-	-	-
022000100100	Ministry of Finance	197,840,428,000.00	280,210,428,000.00	264,923,782,306.93	392,123,200,000.00	-	-	-
022000700400	Directorate of Salary and Pension Administration	500,000.00	500,000.00	-	-	-	-	-
022000800100	Jigawa State Internal Revenue Service (JIRS)	8,186,900,000.00	8,186,900,000.00	3,307,299,155.23	5,543,136,000.00	-	-	-
02220000000	Ministry Of Commerce, Industries and Co-operatives	64,800,000.00	64,800,000.00	24,917,350.00	587,100,000.00	-	-	-
022200100100	Ministry of Commerce, Industries and Co-operatives	14,200,000.00	14,200,000.00	24,917,350.00	535,000,000.00	-	-	-
022200200100	Mineral Resources Development Agency	50,600,000.00	50,600,000.00	-	50,600,000.00	-	-	-
022200300100	Jigawa State Investment Promotion Agency	-	-	-	1,500,000.00	-	-	-
02270000000	Jigawa State Agency for Youth Empowerment and Employment	200,000,000.00	200,000,000.00	288,118,373.28	1,001,500,000.00	-	-	-
022700100100	Jigawa State Agency for Youth Empowerment and Employment	200,000,000.00	200,000,000.00	288,118,373.28	1,001,500,000.00	-	-	-
02310000000	Ministry of Power and Renewable Energy	29,200,000.00	29,200,000.00	32,691,000.00	13,751,500,000.00	-	-	-
023100100100	Ministry of Power and Energy	-	-	-	13,702,500,000.00	-	-	-
023100200100	Rural Electricity Board	29,200,000.00	29,200,000.00	32,691,000.00	49,000,000.00	-	-	-
02340000000	Ministry of Works & Transport	2,272,800,000.00	2,272,800,000.00	253,924,000.00	140,500,000.00	-	-	-
023400100100	Ministry of Works & Transport	2,266,800,000.00	2,266,800,000.00	245,924,000.00	127,000,000.00	-	-	-
023400400100	Jigawa Roads Maintenance Agency	1,000,000.00	1,000,000.00	8,000,000.00	8,500,000.00	-	-	-
023400900100	Fire Service Directorate	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-	-
02380000000	Ministry of Budget and Economic Planning	350,000,000.00	350,000,000.00	-	350,000,000.00	-	-	-
023800100100	Ministry of Budget and Economic Planning	250,000,000.00	250,000,000.00	-	250,000,000.00	-	-	-
023800400100	Jigawa State Residents Identity Management Agency (JISRIMA)	100,000,000.00	100,000,000.00	-	100,000,000.00	-	-	-
02520000000	Ministry Of Water Resources	2,667,260,000.00	2,667,260,000.00	32,645,749.00	4,344,300,000.00	-	-	-
025200100100	Ministry of Water Resources	2,251,260,000.00	2,251,260,000.00	-	4,251,300,000.00	-	-	-
025210200100	Jigawa state Water Board	52,000,000.00	52,000,000.00	27,008,749.00	75,000,000.00	-	-	-
025210300100	Rural Water Supply and Sanitation Agency	356,000,000.00	356,000,000.00	-	6,000,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
025210400100	Small Town Water Supply Agency	8,000,000.00	8,000,000.00	5,637,000.00	12,000,000.00	-	-	-
026000000000	Ministry Of Land , Housing, Urban & Regional Development	941,000,000.00	941,000,000.00	107,072,855.54	9,188,000,000.00	-	-	-
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	365,000,000.00	365,000,000.00	54,618,935.54	5,760,000,000.00	-	-	-
026000200100	Jigawa State Housing Authority	403,000,000.00	403,000,000.00	30,277,420.00	3,303,000,000.00	-	-	-
026000300100	Urban Development Board	172,000,000.00	172,000,000.00	21,630,000.00	115,000,000.00	-	-	-
026000400100	Dutse Capital Development Authority (DCDA)	1,000,000.00	1,000,000.00	546,500.00	10,000,000.00	-	-	-
030000000000	Law & Justice	521,250,000.00	521,250,000.00	574,662,572.65	1,022,250,000.00	-	-	-
031800000000	Judiciary	21,250,000.00	21,250,000.00	4,694,453.00	22,250,000.00	-	-	-
031800500100	High Court of Justice	11,000,000.00	11,000,000.00	4,694,453.00	12,000,000.00	-	-	-
031800600100	Sharia Court of Appeal	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-	-
031801100100	Judicial Service Commission	250,000.00	250,000.00	-	250,000.00	-	-	-
032600000000	Ministry of Justice	500,000,000.00	500,000,000.00	569,968,119.65	1,000,000,000.00	-	-	-
032600100100	Ministry of Justice	500,000,000.00	500,000,000.00	569,968,119.65	1,000,000,000.00	-	-	-
050000000000	Social	59,925,848,000.00	62,620,848,000.00	21,538,190,072.94	102,566,498,000.00	-	-	-
051300000000	Ministry of Information, Youth, Sports & Culture	97,612,000.00	97,612,000.00	41,490,185.03	837,162,000.00	-	-	-
051300100100	Ministry of Information Youths, Sports and Culture	1,562,000.00	1,562,000.00	235,000.00	1,562,000.00	-	-	-
051300200100	Jigawa State History and Culture Bureau	1,050,000.00	1,050,000.00	33,000.00	600,000.00	-	-	-
051300300100	Jigawa State Television (JTV)	25,000,000.00	25,000,000.00	14,743,696.65	35,000,000.00	-	-	-
051300400100	Jigawa State Broadcasting Corporation (Radio)	45,000,000.00	45,000,000.00	21,512,238.38	50,000,000.00	-	-	-
051300500100	Jigawa State Printing Press	5,000,000.00	5,000,000.00	1,951,250.00	700,000,000.00	-	-	-
051300700100	Jigawa State Sports Council	20,000,000.00	20,000,000.00	3,015,000.00	50,000,000.00	-	-	-
051400000000	Ministry of Women Affairs	973,836,000.00	973,836,000.00	746,500.00	3,438,016,000.00	-	-	-
051400100100	Ministry of Women Affairs & Social Development	746,500,000.00	746,500,000.00	746,500.00	3,200,500,000.00	-	-	-
051400200100	Jigawa State Rehabilitation Board	227,336,000.00	227,336,000.00	-	237,516,000.00	-	-	-
051700000000	Ministry of Basic Education	24,118,844,000.00	24,118,844,000.00	6,613,909,089.77	31,143,100,000.00	-	-	-
051700100100	Ministry of Basic Education	2,344,000.00	2,344,000.00	3,778,205.00	25,400,000.00	-	-	-
051700200100	Agency for Mass Education	800,000.00	800,000.00	-	700,000.00	-	-	-
051700300100	Nomadic Education Agency	1,000,000.00	1,000,000.00	375,000.00	1,000,000.00	-	-	-
051700400100	Library Board	2,000,000.00	2,000,000.00	67,000.00	2,000,000.00	-	-	-
051700500100	State Universal Basic Education Board (SUBEB)	2,612,700,000.00	2,612,700,000.00	1,913,722,982.52	6,614,000,000.00	-	-	-
051700500300	Local Education Authority (LEA)	21,500,000,000.00	21,500,000,000.00	4,695,965,902.25	24,500,000,000.00	-	-	-
056300000000	Ministry of Higher Education, Science & Technology	16,107,932,000.00	16,567,932,000.00	3,671,799,311.41	21,892,500,000.00	-	-	-
056300100100	Ministry of Higher Education, Science & Technology	5,692,240,000.00	5,692,240,000.00	39,281,245.00	7,705,300,000.00	-	-	-
056301800100	Jigawa State Polytechnic Dutse	1,270,000,000.00	1,270,000,000.00	85,578,991.94	370,140,000.00	-	-	-
056301800200	Binyaminu Usman Polytechnic Hadejia	401,850,000.00	401,850,000.00	598,711,370.35	1,287,480,000.00	-	-	-
056301900100	Jigawa State College of Education	812,000,000.00	812,000,000.00	236,530,204.45	150,778,000.00	-	-	-
056302100100	Sule Lamido University Khafin Hausa	6,084,720,000.00	6,544,720,000.00	2,514,113,358.67	9,265,700,000.00	-	-	-
056305500100	Science & Technical Education Board	1,100,000.00	1,100,000.00	750,000.00	1,150,000.00	-	-	-
056305600100	Jigawa State Scholarship Board	20,000,000.00	20,000,000.00	9,347,000.00	20,000,000.00	-	-	-
056302600100	Dutse Model / Capital School	230,000,000.00	230,000,000.00	131,050,296.00	292,782,000.00	-	-	-
056306000100	Jigawa State College of Education and Legal Studies	152,400,000.00	152,400,000.00	52,000.00	1,415,000,000.00	-	-	-
056306100100	Jigawa State Polytechnic for Information and Communication Technology	195,252,000.00	195,252,000.00	50,011,845.00	122,090,000.00	-	-	-
056306300100	Islamic Education Bureau	1,570,000.00	1,570,000.00	575,000.00	2,080,000.00	-	-	-
056306500100	Jigawa State College of Remedial and Advanced Studies	71,800,000.00	71,800,000.00	5,798,000.00	85,000,000.00	-	-	-
056306600100	Jigawa State Information Technology and Digital Economy Agency	675,000,000.00	675,000,000.00	-	675,000,000.00	-	-	-
056306700100	Jigawa State Senior Secondary Education Board (JSSSEB)	500,000,000.00	500,000,000.00	-	500,000,000.00	-	-	-
052100000000	Ministry of Health	9,837,624,000.00	9,837,624,000.00	5,154,460,875.22	24,636,020,000.00	-	-	-
052100100100	Ministry of Health	2,387,000,000.00	2,387,000,000.00	929,172,407.00	2,427,350,000.00	-	-	-
052100300100	Babura General Hospital	148,600,000.00	148,600,000.00	57,257,004.00	121,500,000.00	-	-	-
052100400100	Birnin Kudu General Hospital	128,000,000.00	128,000,000.00	-	122,000,000.00	-	-	-
052100500100	Birniwa General Hospital	125,500,000.00	125,500,000.00	86,881,024.00	113,600,000.00	-	-	-
052100600100	Dutse General Hospital	150,000,000.00	150,000,000.00	48,621,795.00	200,000,000.00	-	-	-
052100700100	Gumel General Hospital	176,000,000.00	176,000,000.00	74,395,555.00	206,000,000.00	-	-	-
052100800100	Gwaram Cottage Hospital	106,000,000.00	106,000,000.00	-	128,000,000.00	-	-	-
052100900100	Hadejia General Hospital	199,000,000.00	199,000,000.00	315,545,458.00	209,800,000.00	-	-	-
052101000100	Hadejia Tuberculosis and Leprosy Hospital	-	-	-	10,500,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
052101100100	Jahun General Hospital	138,000,000.00	138,000,000.00	50,388,160.00	171,000,000.00	-	-	-
052101200100	Kafin Hausa (Bulangu) Cottage Hospital	26,405,000.00	26,405,000.00	15,513,895.31	40,000,000.00	-	-	-
052101300100	Kafin Hausa General Hospital	80,000,000.00	80,000,000.00	37,308,795.00	97,700,000.00	-	-	-
052101400100	Kazaure General Hospital	249,000,000.00	249,000,000.00	-	271,000,000.00	-	-	-
052101500100	Kazaure Psychiatric Hospital	5,400,000.00	5,400,000.00	2,699,999.96	5,400,000.00	-	-	-
052101600100	Ringim General Hospital	112,600,000.00	112,600,000.00	-	139,200,000.00	-	-	-
052101700100	Rasheed Shekoni Specialist Hospital	257,500,000.00	257,500,000.00	27,671,826.00	214,000,000.00	-	-	-
052101900200	College of Nursing Science Birnin Kudu	40,354,000.00	40,354,000.00	24,383,777.00	43,640,000.00	-	-	-
052101900300	College of Nursing Science Hadejia	12,000,000.00	12,000,000.00	4,332,980.00	33,373,000.00	-	-	-
052101900400	College of Nursing Science Babura	20,015,000.00	20,015,000.00	4,292,017.00	33,957,000.00	-	-	-
052102300100	College of Health Science and Technology Jahun	69,250,000.00	69,250,000.00	-	80,000,000.00	-	-	-
052102400100	Primary Health Care Development Agency	2,106,000,000.00	2,106,000,000.00	2,166,057,899.08	17,344,000,000.00	-	-	-
052102400200	Primary Health Care Development LGA Management Office	3,301,000,000.00	3,301,000,000.00	1,309,938,282.87	2,624,000,000.00	-	-	-
053500000000	Ministry of Environment and Climate Change	4,304,700,000.00	4,304,700,000.00	1,588,646,000.00	12,311,200,000.00	-	-	-
053500100100	Ministry of Environment and Climate Change	4,302,700,000.00	4,302,700,000.00	1,588,512,940.00	12,307,200,000.00	-	-	-
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	2,000,000.00	2,000,000.00	133,060.00	4,000,000.00	-	-	-
055100000000	Ministry for Local Government and Community Development	4,485,300,000.00	6,720,300,000.00	4,467,138,111.51	8,308,500,000.00	-	-	-
055100100100	Ministry for Local Government and Community Development	4,485,300,000.00	6,720,300,000.00	4,467,138,111.51	8,308,500,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	Total Recurrent Revenue	189,949,958,000.00	272,319,958,000.00	202,712,397,290.92	351,622,420,000.00	3,000,000.00	-	-
010000000000	Administrative	816,751,000.00	816,751,000.00	132,965,893.50	2,443,516,000.00	-	-	-
011100000000	Government House	27,000,000.00	27,000,000.00	55,056,107.50	1,050,200,000.00	-	-	-
011100100100	Government House	2,000,000.00	2,000,000.00	-	3,000,000.00	-	-	-
011101000100	Due Process & Project Monitoring Bureau	5,500,000.00	5,500,000.00	6,846,712.50	5,500,000.00	-	-	-
011103700100	Pilgrim Welfare Agency	3,000,000.00	3,000,000.00	48,209,395.00	3,000,000.00	-	-	-
011100900100	Jigawa State Public Complaints and Anti Corruption Commission	-	-	-	1,000,000,000.00	-	-	-
011100700100	Jigawa State Research Institute	16,500,000.00	16,500,000.00	-	38,700,000.00	-	-	-
016100000000	Office of the Secretary to the State Government	44,500,000.00	44,500,000.00	11,167,500.00	1,105,500,000.00	-	-	-
016100100100	Office of the SSG Admin & Finance Directorate	2,500,000.00	2,500,000.00	-	102,000,000.00	-	-	-
016100200100	Chieftaincy & Religious Affairs Department	10,000,000.00	10,000,000.00	-	3,500,000.00	-	-	-
016100500100	Council Affairs Department	32,000,000.00	32,000,000.00	11,167,500.00	1,000,000,000.00	-	-	-
012500000000	Office of the Head of State Civil Service	588,050,000.00	588,050,000.00	64,744,286.00	276,700,000.00	-	-	-
012500100100	Office of the Head of State Civil Service	150,000.00	150,000.00	-	700,000.00	-	-	-
012500100300	Manpower Development and Training Directorate	500,000.00	500,000.00	207,000.00	500,000.00	-	-	-
012500100500	Manpower Development Institute	587,400,000.00	587,400,000.00	64,537,286.00	275,500,000.00	-	-	-
014000000000	Office of the Auditor General	2,001,000.00	2,001,000.00	510,000.00	2,235,000.00	-	-	-
014000100100	Office of the State Auditor General	750,000.00	750,000.00	510,000.00	675,000.00	-	-	-
014000200100	Office of the Auditor General Local Government Audit	1,251,000.00	1,251,000.00	-	1,560,000.00	-	-	-
014700000000	Civil Service Commission	3,200,000.00	3,200,000.00	630,000.00	3,200,000.00	-	-	-
014700100100	Civil Service Commission	3,200,000.00	3,200,000.00	630,000.00	3,200,000.00	-	-	-
014800000000	State Independent Electoral Commission	150,000,000.00	150,000,000.00	-	681,000.00	-	-	-
014800100100	State Independent Electoral Commission	150,000,000.00	150,000,000.00	-	681,000.00	-	-	-
014900000000	Local Government Service Commission	2,000,000.00	2,000,000.00	858,000.00	5,000,000.00	-	-	-
014900100100	Local Government Service Commission	2,000,000.00	2,000,000.00	858,000.00	5,000,000.00	-	-	-
020000000000	Economic	184,851,979,000.00	267,221,979,000.00	200,754,322,042.57	343,139,736,000.00	3,000,000.00	-	-
021500000000	Ministry of Agriculture & Natural Resources	519,391,000.00	519,391,000.00	20,000.00	30,030,500,000.00	3,000,000.00	-	-
021500100100	Ministry of Agriculture & Natural Resources	419,391,000.00	419,391,000.00	20,000.00	29,030,500,000.00	3,000,000.00	-	-
021510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	100,000,000.00	100,000,000.00	-	1,000,000,000.00	-	-	-
022000000000	Ministry of Finance	182,792,828,000.00	265,162,828,000.00	200,014,932,714.75	301,966,336,000.00	-	-	-
022000100100	Ministry of Finance	174,605,428,000.00	256,975,428,000.00	196,707,633,559.52	296,423,200,000.00	-	-	-
022000700400	Directorate of Salary and Pension Administration	500,000.00	500,000.00	-	-	-	-	-
022000800100	Jigawa State Internal Revenue Service (JIRS)	8,186,900,000.00	8,186,900,000.00	3,307,299,155.23	5,543,136,000.00	-	-	-
022200000000	Ministry Of Commerce, Industries and Co-operatives	64,800,000.00	64,800,000.00	24,917,350.00	587,100,000.00	-	-	-
022200100100	Ministry of Commerce, Industries and Co-operatives	14,200,000.00	14,200,000.00	24,917,350.00	535,000,000.00	-	-	-
022200200100	Mineral Resources Development Agency	50,600,000.00	50,600,000.00	-	50,600,000.00	-	-	-
022200300100	Jigawa State Investment Promotion Agency	-	-	-	1,500,000.00	-	-	-
022700000000	Jigawa State Agency for Youth Empowerment and Employment	200,000,000.00	200,000,000.00	288,118,373.28	1,001,500,000.00	-	-	-
022700100100	Jigawa State Agency for Youth Empowerment and Employment	200,000,000.00	200,000,000.00	288,118,373.28	1,001,500,000.00	-	-	-
023100000000	Ministry of Power and Renewable Energy	29,200,000.00	29,200,000.00	32,691,000.00	51,500,000.00	-	-	-
023100100100	Ministry of Power and Energy	-	-	-	2,500,000.00	-	-	-
023100200100	Rural Electricity Board	29,200,000.00	29,200,000.00	32,691,000.00	49,000,000.00	-	-	-
023400000000	Ministry of Works & Transport	157,500,000.00	157,500,000.00	253,924,000.00	140,500,000.00	-	-	-
023400100100	Ministry of Works & Transport	151,500,000.00	151,500,000.00	245,924,000.00	127,000,000.00	-	-	-
023400400100	Jigawa Roads Maintenance Agency	1,000,000.00	1,000,000.00	8,000,000.00	8,500,000.00	-	-	-
023400900100	Fire Service Directorate	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-	-
023800000000	Ministry of Budget and Economic Planning	100,000,000.00	100,000,000.00	-	100,000,000.00	-	-	-
023800400100	Jigawa State Residents Identity Management Agency (JISRIMA)	100,000,000.00	100,000,000.00	-	100,000,000.00	-	-	-
025200000000	Ministry Of Water Resources	47,260,000.00	47,260,000.00	32,645,749.00	74,300,000.00	-	-	-
025200100100	Ministry of Water Resources	1,260,000.00	1,260,000.00	-	1,300,000.00	-	-	-
025210200100	Jigawa state Water Board	32,000,000.00	32,000,000.00	27,008,749.00	55,000,000.00	-	-	-
025210300100	Rural Water Supply and Sanitation Agency	6,000,000.00	6,000,000.00	-	6,000,000.00	-	-	-
025210400100	Small Town Water Supply Agency	8,000,000.00	8,000,000.00	5,637,000.00	12,000,000.00	-	-	-
026000000000	Ministry Of Land , Housing, Urban & Regional Development	941,000,000.00	941,000,000.00	107,072,855.54	9,188,000,000.00	-	-	-
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	365,000,000.00	365,000,000.00	54,618,935.54	5,760,000,000.00	-	-	-
026000200100	Jigawa State Housing Authority	403,000,000.00	403,000,000.00	30,277,420.00	3,303,000,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
026000300100	Urban Development Board	172,000,000.00	172,000,000.00	21,630,000.00	115,000,000.00	-	-	-
026000400100	Dutse Capital Development Authority (DCDA)	1,000,000.00	1,000,000.00	546,500.00	10,000,000.00	-	-	-
030000000000	Law & Justice	521,250,000.00	521,250,000.00	574,662,572.65	1,022,250,000.00	-	-	-
031800000000	Judiciary	21,250,000.00	21,250,000.00	4,694,453.00	22,250,000.00	-	-	-
031800500100	High Court of Justice	11,000,000.00	11,000,000.00	4,694,453.00	12,000,000.00	-	-	-
031800600100	Sharia Court of Appeal	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-	-
031801100100	Judicial Service Commission	250,000.00	250,000.00	-	250,000.00	-	-	-
032600000000	Ministry of Justice	500,000,000.00	500,000,000.00	569,968,119.65	1,000,000,000.00	-	-	-
032600100100	Ministry of Justice	500,000,000.00	500,000,000.00	569,968,119.65	1,000,000,000.00	-	-	-
050000000000	Social	3,759,978,000.00	3,759,978,000.00	1,250,446,782.20	5,016,918,000.00	-	-	-
051300000000	Ministry of Information, Youth, Sports & Culture	97,612,000.00	97,612,000.00	41,490,185.03	837,162,000.00	-	-	-
051300100100	Ministry of Information Youths, Sports and Culture	1,562,000.00	1,562,000.00	235,000.00	1,562,000.00	-	-	-
051300200100	Jigawa State History and Culture Bureau	1,050,000.00	1,050,000.00	33,000.00	600,000.00	-	-	-
051300300100	Jigawa State Television (JTV)	25,000,000.00	25,000,000.00	14,743,696.65	35,000,000.00	-	-	-
051300400100	Jigawa State Broadcasting Corporation (Radio)	45,000,000.00	45,000,000.00	21,512,238.38	50,000,000.00	-	-	-
051300500100	Jigawa State Printing Press	5,000,000.00	5,000,000.00	1,951,250.00	700,000,000.00	-	-	-
051300700100	Jigawa State Sports Council	20,000,000.00	20,000,000.00	3,015,000.00	50,000,000.00	-	-	-
051400000000	Ministry of Women Affairs	836,000.00	836,000.00	746,500.00	836,000.00	-	-	-
051400100100	Ministry of Women Affairs & Social Development	500,000.00	500,000.00	746,500.00	500,000.00	-	-	-
051400200100	Jigawa State Rehabilitation Board	336,000.00	336,000.00	-	336,000.00	-	-	-
051700000000	Ministry of Basic Education	37,844,000.00	37,844,000.00	12,330,705.00	60,200,000.00	-	-	-
051700100100	Ministry of Basic Education	2,344,000.00	2,344,000.00	3,778,205.00	25,400,000.00	-	-	-
051700200100	Agency for Mass Education	800,000.00	800,000.00	-	700,000.00	-	-	-
051700300100	Nomadic Education Agency	1,000,000.00	1,000,000.00	375,000.00	1,000,000.00	-	-	-
051700400100	Library Board	2,000,000.00	2,000,000.00	67,000.00	2,000,000.00	-	-	-
051700500100	State Universal Basic Education Board (SUBEB)	31,700,000.00	31,700,000.00	8,110,500.00	31,100,000.00	-	-	-
056300000000	Ministry of Higher Education, Science & Technology	1,543,362,000.00	1,543,362,000.00	421,533,545.90	1,632,500,000.00	-	-	-
056300100100	Ministry of Higher Education, Science & Technology	192,240,000.00	192,240,000.00	39,281,245.00	205,300,000.00	-	-	-
056301800100	Jigawa State Polytechnic Dutse	160,000,000.00	160,000,000.00	85,578,991.94	170,040,000.00	-	-	-
056301800200	Binyaminu Usman Polytechnic Hadejia	71,850,000.00	71,850,000.00	29,704,160.00	106,480,000.00	-	-	-
056301900100	Jigawa State College of Education	147,000,000.00	147,000,000.00	5,677,000.50	150,778,000.00	-	-	-
056302100100	Sule Lamido University Khafin Hausa	300,150,000.00	300,150,000.00	63,708,007.46	311,800,000.00	-	-	-
056305500100	Science & Technical Education Board	1,100,000.00	1,100,000.00	750,000.00	1,150,000.00	-	-	-
056305600100	Jigawa State Scholarship Board	20,000,000.00	20,000,000.00	9,347,000.00	20,000,000.00	-	-	-
056302600100	Dutse Model / Capital School	230,000,000.00	230,000,000.00	131,050,296.00	292,782,000.00	-	-	-
056306000100	Jigawa State College of Education and Legal Studies	152,400,000.00	152,400,000.00	52,000.00	165,000,000.00	-	-	-
056306100100	Jigawa State Polytechnic for Information and Communication Tech	195,252,000.00	195,252,000.00	50,011,845.00	122,090,000.00	-	-	-
056306300100	Islamic Education Bureau	1,570,000.00	1,570,000.00	575,000.00	2,080,000.00	-	-	-
056306500100	Jigawa State College of Remedial and Advanced Studies	71,800,000.00	71,800,000.00	5,798,000.00	85,000,000.00	-	-	-
052100000000	Ministry of Health	2,074,624,000.00	2,074,624,000.00	758,812,786.27	2,422,520,000.00	-	-	-
052100100100	Ministry of Health	31,000,000.00	31,000,000.00	9,520,500.00	176,850,000.00	-	-	-
052100300100	Babura General Hospital	148,600,000.00	148,600,000.00	57,257,004.00	121,500,000.00	-	-	-
052100400100	Birnin Kudu General Hospital	128,000,000.00	128,000,000.00	-	122,000,000.00	-	-	-
052100500100	Birniwa General Hospital	125,500,000.00	125,500,000.00	86,881,024.00	113,600,000.00	-	-	-
052100600100	Dutse General Hospital	150,000,000.00	150,000,000.00	48,621,795.00	200,000,000.00	-	-	-
052100700100	Gumel General Hospital	176,000,000.00	176,000,000.00	74,395,555.00	206,000,000.00	-	-	-
052100800100	Gwaram Cottage Hospital	106,000,000.00	106,000,000.00	-	128,000,000.00	-	-	-
052100900100	Hadejia General Hospital	199,000,000.00	199,000,000.00	315,545,458.00	209,800,000.00	-	-	-
052101000100	Hadejia Tuberculosis and Leprosy Hospital	-	-	-	10,500,000.00	-	-	-
052101100100	Jahun General Hospital	138,000,000.00	138,000,000.00	50,388,160.00	171,000,000.00	-	-	-
052101200100	Kafin Hausa (Bulangu) Cottage Hospital	26,405,000.00	26,405,000.00	15,513,895.31	40,000,000.00	-	-	-
052101300100	Kafin Hausa General Hospital	80,000,000.00	80,000,000.00	37,308,795.00	97,700,000.00	-	-	-
052101400100	Kazaure General Hospital	249,000,000.00	249,000,000.00	-	271,000,000.00	-	-	-
052101500100	Kazaure Psychiatric Hospital	5,400,000.00	5,400,000.00	2,699,999.96	5,400,000.00	-	-	-
052101600100	Ringim General Hospital	112,600,000.00	112,600,000.00	-	139,200,000.00	-	-	-
052101700100	Rasheed Shekoni Specialist Hospital	257,500,000.00	257,500,000.00	27,671,826.00	214,000,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
052101900200	College of Nursing Science Birnin Kudu	40,354,000.00	40,354,000.00	24,383,777.00	43,640,000.00	-	-	-
052101900300	College of Nursing Science Hadejia	12,000,000.00	12,000,000.00	4,332,980.00	33,373,000.00	-	-	-
052101900400	College of Nursing Science Babura	20,015,000.00	20,015,000.00	4,292,017.00	33,957,000.00	-	-	-
052102300100	College of Health Science and Technology Jahun	69,250,000.00	69,250,000.00	-	80,000,000.00	-	-	-
052102400100	Primary Health Care Development Agency	-	-	-	5,000,000.00	-	-	-
053500000000	Ministry of Environment and Climate Change	4,700,000.00	4,700,000.00	15,533,060.00	11,200,000.00	-	-	-
053500100100	Ministry of Environment and Climate Change	2,700,000.00	2,700,000.00	15,400,000.00	7,200,000.00	-	-	-
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	2,000,000.00	2,000,000.00	133,060.00	4,000,000.00	-	-	-
055100000000	Ministry for Local Government and Community Development	1,000,000.00	1,000,000.00	-	52,500,000.00	-	-	-
055100100100	Ministry for Local Government and Community Development	1,000,000.00	1,000,000.00	-	52,500,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	Total Capital Receipts	90,588,042,000.00	93,628,042,000.00	91,205,095,119.33	246,677,580,000.00	-	-	-
010000000000	Administrative	3,465,872,000.00	3,810,872,000.00	1,051,029,783.08	2,980,000,000.00	-	-	-
016100000000	Office of the Secretary to the State Government	462,972,000.00	462,972,000.00	142,638,001.00	880,000,000.00	-	-	-
016100200100	Chieftaincy & Religious Affairs Department	96,000,000.00	96,000,000.00	-	-	-	-	-
016100400100	Special Service Directorate	366,972,000.00	366,972,000.00	142,638,001.00	520,000,000.00	-	-	-
016100600100	Jigawa State Hisbah Board	-	-	-	360,000,000.00	-	-	-
014000000000	Office of the Auditor General	484,300,000.00	599,300,000.00	398,953,478.42	700,000,000.00	-	-	-
014000200100	Office of the Auditor General Local Government Audit	484,300,000.00	599,300,000.00	398,953,478.42	700,000,000.00	-	-	-
014800000000	State Independent Electoral Commission	1,550,000,000.00	1,550,000,000.00	-	-	-	-	-
014800100100	State Independent Electoral Commission	1,550,000,000.00	1,550,000,000.00	-	-	-	-	-
014900000000	Local Government Service Commission	968,600,000.00	1,198,600,000.00	509,438,303.66	1,400,000,000.00	-	-	-
014900100100	Local Government Service Commission	968,600,000.00	1,198,600,000.00	509,438,303.66	1,400,000,000.00	-	-	-
020000000000	Economic	30,956,300,000.00	30,956,300,000.00	69,866,322,045.51	146,148,000,000.00	-	-	-
021500000000	Ministry of Agriculture & Natural Resources	2,736,000,000.00	2,736,000,000.00	1,650,173,298.10	32,228,000,000.00	-	-	-
021500100100	Ministry of Agriculture & Natural Resources	780,000,000.00	780,000,000.00	744,753,153.30	29,500,000,000.00	-	-	-
021510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	1,956,000,000.00	1,956,000,000.00	905,420,144.80	2,728,000,000.00	-	-	-
022000000000	Ministry of Finance	23,235,000,000.00	23,235,000,000.00	68,216,148,747.41	95,700,000,000.00	-	-	-
022000100100	Ministry of Finance	23,235,000,000.00	23,235,000,000.00	68,216,148,747.41	95,700,000,000.00	-	-	-
023100000000	Ministry of Power and Renewable Energy	-	-	-	13,700,000,000.00	-	-	-
023100100100	Ministry of Power and Energy	-	-	-	13,700,000,000.00	-	-	-
023400000000	Ministry of Works & Transport	2,115,300,000.00	2,115,300,000.00	-	-	-	-	-
023400100100	Ministry of Works & Transport	2,115,300,000.00	2,115,300,000.00	-	-	-	-	-
023800000000	Ministry of Budget and Economic Planning	250,000,000.00	250,000,000.00	-	250,000,000.00	-	-	-
023800100100	Ministry of Budget and Economic Planning	250,000,000.00	250,000,000.00	-	250,000,000.00	-	-	-
025200000000	Ministry Of Water Resources	2,620,000,000.00	2,620,000,000.00	-	4,270,000,000.00	-	-	-
025200100100	Ministry of Water Resources	2,250,000,000.00	2,250,000,000.00	-	4,250,000,000.00	-	-	-
025210200100	Jigawa state Water Board	20,000,000.00	20,000,000.00	-	20,000,000.00	-	-	-
025210300100	Rural Water Supply and Sanitation Agency	350,000,000.00	350,000,000.00	-	-	-	-	-
050000000000	Social	56,165,870,000.00	58,860,870,000.00	20,287,743,290.74	97,549,580,000.00	-	-	-
051400000000	Ministry of Women Affairs	973,000,000.00	973,000,000.00	-	3,437,180,000.00	-	-	-
051400100100	Ministry of Women Affairs & Social Development	746,000,000.00	746,000,000.00	-	3,200,000,000.00	-	-	-
051400200100	Jigawa State Rehabilitation Board	227,000,000.00	227,000,000.00	-	237,180,000.00	-	-	-
051700000000	Ministry of Basic Education	24,081,000,000.00	24,081,000,000.00	6,601,578,384.77	31,082,900,000.00	-	-	-
051700500100	State Universal Basic Education Board (SUBEB)	2,581,000,000.00	2,581,000,000.00	1,905,612,482.52	6,582,900,000.00	-	-	-
051700500300	Local Education Authority (LEA)	21,500,000,000.00	21,500,000,000.00	4,695,965,902.25	24,500,000,000.00	-	-	-
056300000000	Ministry of Higher Education, Science & Technology	14,564,570,000.00	15,024,570,000.00	3,250,265,765.51	20,260,000,000.00	-	-	-
056300100100	Ministry of Higher Education, Science & Technology	5,500,000,000.00	5,500,000,000.00	-	7,500,000,000.00	-	-	-
056301800100	Jigawa State Polytechnic Dutse	1,110,000,000.00	1,110,000,000.00	-	200,100,000.00	-	-	-
056301800200	Binyaminu Usman Polytechnic Hadejia	330,000,000.00	330,000,000.00	569,007,210.35	1,181,000,000.00	-	-	-
056301900100	Jigawa State College of Education	665,000,000.00	665,000,000.00	230,853,203.95	-	-	-	-
056302100100	Sule Lamido University Khafin Hausa	5,784,570,000.00	6,244,570,000.00	2,450,405,351.21	8,953,900,000.00	-	-	-
056306000100	Jigawa State College of Education and Legal Studies	-	-	-	1,250,000,000.00	-	-	-
056306600100	Jigawa State Information Technology and Digital Economy Agency	675,000,000.00	675,000,000.00	-	675,000,000.00	-	-	-
056306700100	Jigawa State Senior Secondary Education Board (JSSSEB)	500,000,000.00	500,000,000.00	-	500,000,000.00	-	-	-
052100000000	Ministry of Health	7,763,000,000.00	7,763,000,000.00	4,395,648,088.95	22,213,500,000.00	-	-	-
052100100100	Ministry of Health	2,356,000,000.00	2,356,000,000.00	919,651,907.00	2,250,500,000.00	-	-	-
052102400100	Primary Health Care Development Agency	2,106,000,000.00	2,106,000,000.00	2,166,057,899.08	17,339,000,000.00	-	-	-
052102400200	Primary Health Care Development LGA Management Office	3,301,000,000.00	3,301,000,000.00	1,309,938,282.87	2,624,000,000.00	-	-	-
053500000000	Ministry of Environment and Climate Change	4,300,000,000.00	4,300,000,000.00	1,573,112,940.00	12,300,000,000.00	-	-	-
053500100100	Ministry of Environment and Climate Change	4,300,000,000.00	4,300,000,000.00	1,573,112,940.00	12,300,000,000.00	-	-	-
055100000000	Ministry for Local Government and Community Development	4,484,300,000.00	6,719,300,000.00	4,467,138,111.51	8,256,000,000.00	-	-	-
055100100100	Ministry for Local Government and Community Development	4,484,300,000.00	6,719,300,000.00	4,467,138,111.51	8,256,000,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
1	Revenue	280,538,000,000.00	365,948,000,000.00	293,917,492,410.25	598,300,000,000.00	3,000,000.00	-	-
11	GOVERNMENT SHARE OF FAAC	135,500,000,000.00	217,050,000,000.00	182,362,742,061.88	268,100,000,000.00	-	-	-
1101	GOVERNMENT SHARE OF FAAC	135,500,000,000.00	217,050,000,000.00	182,362,742,061.88	268,100,000,000.00	-	-	-
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	40,000,000,000.00	40,000,000,000.00	13,066,756,900.62	34,000,000,000.00	-	-	-
11010101	Statutory Allocation	40,000,000,000.00	40,000,000,000.00	13,066,756,900.62	34,000,000,000.00	-	-	-
110102	STATE GOVERNMENT SHARE OF VAT	45,000,000,000.00	65,000,000,000.00	52,903,484,542.71	80,000,000,000.00	-	-	-
11010201	Share of VAT	45,000,000,000.00	65,000,000,000.00	52,903,484,542.71	80,000,000,000.00	-	-	-
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	50,500,000,000.00	112,050,000,000.00	116,392,500,618.55	154,100,000,000.00	-	-	-
11010301	Excess Crude Oil Revenue	2,000,000,000.00	2,000,000,000.00	-	2,000,000,000.00	-	-	-
11010304	Ecological Fund	3,000,000,000.00	3,000,000,000.00	-	3,000,000,000.00	-	-	-
11010305	Electronic Money Transfer Levy (EMTL)	10,000,000,000.00	20,000,000,000.00	27,409,233,635.89	41,000,000,000.00	-	-	-
11010306	FOREX Equalization Mineral	200,000,000.00	200,000,000.00	97,085,865.59	200,000,000.00	-	-	-
11010307	FOREX Equalization Non-Mineral	-	-	1,533,521,475.00	-	-	-	-
11010310	NNPC Refund	100,000,000.00	100,000,000.00	-	100,000,000.00	-	-	-
11010311	NLNG Dividend	2,000,000,000.00	2,000,000,000.00	-	2,300,000,000.00	-	-	-
11010312	Stabilization Funds	1,500,000,000.00	1,500,000,000.00	8,600,315,272.27	1,500,000,000.00	-	-	-
11010313	State Infrastructure & Security	3,500,000,000.00	3,500,000,000.00	1,752,344,369.81	24,000,000,000.00	-	-	-
11010314	Signature Bonus	-	44,550,000,000.00	54,000,000,000.00	50,000,000,000.00	-	-	-
11010399	Other FAAC Distributions	28,200,000,000.00	35,200,000,000.00	23,000,000,000.00	30,000,000,000.00	-	-	-
12	Independent Revenue	54,449,958,000.00	55,269,958,000.00	20,349,655,229.04	83,522,420,000.00	3,000,000.00	-	-
1201	TAX REVENUE	42,293,130,000.00	42,293,130,000.00	15,213,433,997.19	26,395,446,000.00	-	-	-
120101	PERSONAL TAXES	8,007,000,000.00	8,007,000,000.00	2,990,937,470.05	5,247,000,000.00	-	-	-
12010101	Pay-As-You-Earn (Public Sector)	7,200,000,000.00	7,200,000,000.00	2,326,522,017.83	4,200,000,000.00	-	-	-
12010112	Pay-As-You-Earn (Non-Public-Sector)	600,000,000.00	600,000,000.00	608,071,973.87	800,000,000.00	-	-	-
12010113	Other Direct Assessment Tax	207,000,000.00	207,000,000.00	56,343,478.35	247,000,000.00	-	-	-
120103	Other Taxes	34,286,130,000.00	34,286,130,000.00	12,222,496,527.14	21,148,446,000.00	-	-	-
12010301	Stamp Duty	30,001,000,000.00	30,001,000,000.00	9,984,836,126.71	10,000,000,000.00	-	-	-
12010307	Withholding Tax On Bank Deposits	120,000,000.00	120,000,000.00	138,855,660.03	200,000,000.00	-	-	-
12010308	Withholding Tax on Non-limited Liability Company/Contractors	158,000,000.00	158,000,000.00	89,401,475.72	148,000,000.00	-	-	-
12010309	Withholding Tax on Dividend	4,000,000.00	4,000,000.00	5,601,303.50	15,000,000.00	-	-	-
12010310	Withholding Tax on Rent	12,000,000.00	12,000,000.00	57,628,984.44	18,636,000.00	-	-	-
12010313	Withholding Tax on Contracts	410,000.00	410,000.00	2,066,657.50	410,000.00	-	-	-
12010318	Property Tax	40,000,000.00	40,000,000.00	-	500,000,000.00	-	-	-
12010320	Development Levy	150,000,000.00	150,000,000.00	5,403,326.00	200,000,000.00	-	-	-
12010321	Tax for Feeding from Contractors	720,000.00	720,000.00	3,778,205.00	200,000.00	-	-	-
12010322	Corporate Social Responsibility Contribution	3,800,000,000.00	3,800,000,000.00	1,934,924,788.24	10,065,200,000.00	-	-	-
12010323	Consumption Tax	-	-	-	1,000,000.00	-	-	-
1202	NON-TAX REVENUE	12,156,828,000.00	12,976,828,000.00	5,136,221,231.85	57,126,974,000.00	3,000,000.00	-	-
120201	Licenses - General	130,812,000.00	130,812,000.00	49,924,555.00	199,312,000.00	-	-	-
12020109	Registration of Voluntary Organization	862,000.00	862,000.00	2,542,600.00	8,662,000.00	-	-	-
12020116	Cattle Dealer Licenses	2,000,000.00	2,000,000.00	-	3,000,000.00	-	-	-
12020119	Fishing Permits	150,000.00	150,000.00	-	1,000,000.00	-	-	-
12020122	Produce Buying Licenses	10,000,000.00	10,000,000.00	-	17,000,000.00	-	-	-
12020132	Motor Vehicle Licenses	16,000,000.00	16,000,000.00	22,820,000.00	50,000,000.00	-	-	-
12020133	Drivers' Licenses	20,000,000.00	20,000,000.00	21,856,955.00	30,000,000.00	-	-	-
12020134	Patent Medicine & Drug Stores Licenses	6,500,000.00	6,500,000.00	-	6,500,000.00	-	-	-
12020135	Private School Licenses	3,500,000.00	3,500,000.00	-	14,000,000.00	-	-	-
12020138	Forestry / Timber Licence	200,000.00	200,000.00	1,400,000.00	200,000.00	-	-	-
12020141	Hide and Skin Buyers License	1,500,000.00	1,500,000.00	-	1,500,000.00	-	-	-
12020145	Licence Renewal of Private Hospitals/Clinics	10,000,000.00	10,000,000.00	1,190,000.00	6,350,000.00	-	-	-
12020146	Fire Safety Licence	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-	-
12020147	Licence of Hotels and Restaurants	5,000,000.00	5,000,000.00	115,000.00	6,000,000.00	-	-	-
12020157	Wild Animals Trophy License	100,000.00	100,000.00	-	100,000.00	-	-	-
12020158	Mining Activities Licence	50,000,000.00	50,000,000.00	-	50,000,000.00	-	-	-
120204	Fees - General	3,983,220,000.00	3,983,220,000.00	1,628,872,812.48	6,744,720,000.00	3,000,000.00	-	-
12020402	Mislleneous Road Traffic Registration Fees	200,000.00	200,000.00	-	-	-	-	-

Jigawa State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
12020405	Student Bonding/Accommodation Fees	34,700,000.00	34,700,000.00	-	35,900,000.00	-	-	-
12020408	Irrigation Water Charges	5,000,000.00	5,000,000.00	-	3,000,000.00	3,000,000.00	-	-
12020411	Farm Plots and Land Charges	400,000.00	400,000.00	14,000,000.00	400,000.00	-	-	-
12020414	Hire of Sump Lorry	300,000.00	300,000.00	-	-	-	-	-
12020415	Trade Testing Fees	500,000.00	500,000.00	211,500.00	1,500,000.00	-	-	-
12020416	Drug Revolving Fund	288,600,000.00	288,600,000.00	51,799,956.00	280,525,000.00	-	-	-
12020417	Contractor Registration Fees	5,000,000.00	5,000,000.00	4,158,055.00	5,000,000.00	-	-	-
12020420	Pilgrims Welfare Fees	3,000,000.00	3,000,000.00	48,209,395.00	3,000,000.00	-	-	-
12020421	Car Hire / SUV Services	6,000,000.00	6,000,000.00	6,501,423.00	7,000,000.00	-	-	-
12020422	Catering Services	81,500,000.00	81,500,000.00	18,427,686.00	100,000,000.00	-	-	-
12020423	Export Free Zone Proceeds	-	-	19,031,750.00	500,000,000.00	-	-	-
12020426	Court Summons Fees	10,200,000.00	10,200,000.00	1,274,400.00	10,700,000.00	-	-	-
12020427	Tender Fees	242,235,000.00	242,235,000.00	97,859,059.92	1,379,840,000.00	-	-	-
12020429	Proceeds from Number Plates	52,000,000.00	52,000,000.00	37,416,951.49	60,000,000.00	-	-	-
12020433	Printing Revenue	5,000,000.00	5,000,000.00	1,951,250.00	700,000,000.00	-	-	-
12020434	Waste Disposal Fees	1,000,000.00	1,000,000.00	546,500.00	10,000,000.00	-	-	-
12020437	Deeds Registration Fees	5,000,000.00	5,000,000.00	395,000.00	5,000,000.00	-	-	-
12020438	Survey / Planning / Building Fees	50,000,000.00	50,000,000.00	2,734,000.00	50,000,000.00	-	-	-
12020441	Laboratory Fees	348,584,000.00	348,584,000.00	200,574,201.00	362,450,000.00	-	-	-
12020445	Change Of Ownership Fees	30,000,000.00	30,000,000.00	1,436,823.00	20,000,000.00	-	-	-
12020447	Land Use Fees	35,000,000.00	35,000,000.00	1,595,000.00	35,000,000.00	-	-	-
12020448	Gate Fees	51,390,000.00	51,390,000.00	5,080,000.00	100,750,000.00	-	-	-
12020449	Business/Trade Operating Fees	19,150,000.00	19,150,000.00	10,731,871.23	21,250,000.00	-	-	-
12020450	Inspection Fees	2,000,000.00	2,000,000.00	133,060.00	2,000,000.00	-	-	-
12020452	School/ Tuition/ Examination Fees	273,915,000.00	273,915,000.00	18,824,617.00	441,367,000.00	-	-	-
12020453	Applications Fees	10,450,000.00	10,450,000.00	87,500.00	20,750,000.00	-	-	-
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	518,634,000.00	518,634,000.00	181,334,403.00	383,962,000.00	-	-	-
12020456	School/ Tuition/ Registration / Examination	467,146,000.00	467,146,000.00	146,955,666.19	514,751,000.00	-	-	-
12020458	Unity/Staff/Other School Fees/Levies	6,000,000.00	6,000,000.00	-	-	-	-	-
12020463	Hospital Service Registration Fees	400,000.00	400,000.00	319,170.00	500,000.00	-	-	-
12020464	Hospital Service Charges	190,175,000.00	190,175,000.00	103,564,150.00	220,600,000.00	-	-	-
12020466	Indigenship Registration Fees	100,000,000.00	100,000,000.00	-	100,000,000.00	-	-	-
12020467	Training Fees	328,400,000.00	328,400,000.00	2,700,000.00	50,000,000.00	-	-	-
12020470	Hide and Skin inspection charges	691,000.00	691,000.00	20,000.00	1,000,000.00	-	-	-
12020471	Private School Registration	8,500,000.00	8,500,000.00	2,180,000.00	5,600,000.00	-	-	-
12020472	Certificate of Road Worthness	1,200,000.00	1,200,000.00	510,000.00	2,000,000.00	-	-	-
12020473	Non refundable land application fees	15,000,000.00	15,000,000.00	5,133,200.00	50,000,000.00	-	-	-
12020475	Heavy Duty Permit	2,000,000.00	2,000,000.00	1,102,500.00	2,000,000.00	-	-	-
12020477	Registration of Audit and Accounting Firm	750,000.00	750,000.00	510,000.00	675,000.00	-	-	-
12020479	Motor Vehicles, Taxi and Motor Cycle Registration Fees	1,500,000.00	1,500,000.00	1,303,500.00	5,000,000.00	-	-	-
12020483	Certificate of Occupancy	100,000,000.00	100,000,000.00	875,556.00	100,000,000.00	-	-	-
12020484	Registration of Private Medical Institutions	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-	-
12020485	Consultancy Services Fees	20,500,000.00	20,500,000.00	9,701,700.00	43,700,000.00	-	-	-
12020487	Layout Designment Fees	12,000,000.00	12,000,000.00	9,060,000.00	10,000,000.00	-	-	-
12020491	Water Legalization Fees	4,000,000.00	4,000,000.00	2,257,000.00	6,000,000.00	-	-	-
12020492	Water Charges	32,000,000.00	32,000,000.00	27,008,749.00	50,000,000.00	-	-	-
12020493	Auto Mechanic Registration Fees	200,000.00	200,000.00	173,800.00	500,000.00	-	-	-
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying	101,000,000.00	101,000,000.00	11,079,100.00	28,000,000.00	-	-	-
12020495	Passenger Manifest and Way Bill	7,000,000.00	7,000,000.00	10,136,200.00	10,000,000.00	-	-	-
12020497	Vetting of Contract Agreement	500,000,000.00	500,000,000.00	569,968,119.65	1,000,000,000.00	-	-	-
120205	Fines - General	9,950,000.00	9,950,000.00	3,808,503.00	10,950,000.00	-	-	-
12020501	Fines	550,000.00	550,000.00	438,450.00	1,150,000.00	-	-	-
12020502	Court Fines	9,400,000.00	9,400,000.00	3,370,053.00	9,800,000.00	-	-	-
120206	Sales - General	1,846,885,000.00	1,846,885,000.00	431,535,975.80	33,858,901,000.00	-	-	-
12020601	Sales Of Journal & Publications	340,000.00	340,000.00	5,125,090.00	390,000.00	-	-	-
12020604	Sales of Stores / Scraps / Unserviceable Items	2,500,000.00	2,500,000.00	-	3,000,000.00	-	-	-

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Code	Economic	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	15,000,000.00	15,000,000.00	-	17,000,000.00	-	-	-
12020609	Proceeds from Sales of Farm Produce	-	-	-	28,500,000,000.00	-	-	-
12020612	Proceeds from Sales of Drugs And Medications	871,941,000.00	871,941,000.00	323,914,243.29	1,009,000,000.00	-	-	-
12020614	Sales of Government Buildings	140,000,000.00	140,000,000.00	-	3,000,000,000.00	-	-	-
12020616	Sales of Application Forms	256,124,000.00	256,124,000.00	45,204,730.50	143,911,000.00	-	-	-
12020623	Advertisement	70,250,000.00	70,250,000.00	36,455,935.03	85,250,000.00	-	-	-
12020624	Livestock Sales	1,000,000.00	1,000,000.00	-	400,000.00	-	-	-
12020625	Sales of Buffer Stored Grains	400,000,000.00	400,000,000.00	-	500,000,000.00	-	-	-
12020628	Sales of Condenmed stores and Vehicles	46,000,000.00	46,000,000.00	-	546,000,000.00	-	-	-
12020630	Sales of Women Centre Product and Hire of Equipments	300,000.00	300,000.00	-	200,000.00	-	-	-
12020636	Sales of Cards	43,430,000.00	43,430,000.00	20,835,976.98	53,750,000.00	-	-	-
120207	Earnings - General	500,625,000.00	500,625,000.00	248,097,479.06	377,755,000.00	-	-	-
12020701	Earnings From Consultancy Services	5,000,000.00	5,000,000.00	-	6,000,000.00	-	-	-
12020703	Earnings From Hire Of Plants & Equipment	1,000,000.00	1,000,000.00	-	700,000.00	-	-	-
12020705	Earnings From The Use Of Govt. Halls	500,000.00	500,000.00	746,500.00	500,000.00	-	-	-
12020707	Earnings from Medical Services	150,475,000.00	150,475,000.00	15,275,815.00	128,975,000.00	-	-	-
12020708	Earnings from Agricultural Produce	-	-	-	1,500,000.00	-	-	-
12020709	Earnings from Tourism/Culture/Arts Centres	-	-	-	10,000,000.00	-	-	-
12020710	Earnings from Guest Houses	88,300,000.00	88,300,000.00	34,055,614.06	102,300,000.00	-	-	-
12020713	Earnings From Library Services	2,000,000.00	2,000,000.00	67,000.00	2,000,000.00	-	-	-
12020714	Earnings From ICT Services	86,700,000.00	86,700,000.00	1,197,550.00	11,530,000.00	-	-	-
12020716	Earnings from Hire of Information Equipment	500,000.00	500,000.00	-	500,000.00	-	-	-
12020717	Earning from Shows and Exhibitions	150,000.00	150,000.00	15,000.00	250,000.00	-	-	-
12020729	Earning from Parks and Gardens	1,500,000.00	1,500,000.00	-	1,500,000.00	-	-	-
12020732	Earnings from Airport / Hajj Operation	135,000,000.00	135,000,000.00	183,600,000.00	70,000,000.00	-	-	-
12020733	Earnings from Hall Hire	29,000,000.00	29,000,000.00	13,140,000.00	40,000,000.00	-	-	-
12020735	Earnings from Soil Test Fees	500,000.00	500,000.00	-	2,000,000.00	-	-	-
120208	Rent on Government Buildings - General	18,000,000.00	18,000,000.00	4,827,271.00	118,000,000.00	-	-	-
12020801	Rent on Government Quarters	10,000,000.00	10,000,000.00	3,473,704.00	10,000,000.00	-	-	-
12020803	Rent on Government Buildings	8,000,000.00	8,000,000.00	1,353,567.00	108,000,000.00	-	-	-
120209	Rent on Land & Others - General	150,000,000.00	150,000,000.00	44,186,179.54	5,050,000,000.00	-	-	-
12020901	Rent on Government Land	50,000,000.00	50,000,000.00	7,000,000.00	50,000,000.00	-	-	-
12020908	Ground Rent and Penalties	100,000,000.00	100,000,000.00	37,186,179.54	5,000,000,000.00	-	-	-
120210	REPAYMENTS - GENERAL	3,957,336,000.00	3,957,336,000.00	982,535,152.58	7,257,336,000.00	-	-	-
12021004	Repayment of Motor Vehicle Refurbishing Loan	70,000,000.00	70,000,000.00	27,479,474.63	70,000,000.00	-	-	-
12021006	Refunds - PAYE for FG Staffs in the State	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-	-
12021007	Repayment of Loan to Parastatals	2,500,000,000.00	2,500,000,000.00	-	2,500,000,000.00	-	-	-
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)	200,000,000.00	200,000,000.00	286,868,373.28	2,000,000,000.00	-	-	-
12021010	Repayment of Bicycle Loan	5,000,000.00	5,000,000.00	30,306,188.09	5,000,000.00	-	-	-
12021014	Recovery of Public Funds	-	-	-	1,000,000,000.00	-	-	-
12021015	Repayment of Owner Occupier	60,000,000.00	60,000,000.00	17,600,000.00	60,000,000.00	-	-	-
12021017	Repayment of Motor Vehicle Loan	1,100,000,000.00	1,100,000,000.00	612,931,116.58	1,100,000,000.00	-	-	-
12021018	Repayment of Professional Advances	17,000,000.00	17,000,000.00	7,350,000.00	17,000,000.00	-	-	-
12021020	Repayment of from Individuals	336,000.00	336,000.00	-	500,336,000.00	-	-	-
120212	Interest Earned	60,000,000.00	60,000,000.00	922,433,303.39	2,010,000,000.00	-	-	-
12021210	Bank Interest	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-	-
12021212	Interest on Treasury Bills and Fixed Deposit	50,000,000.00	50,000,000.00	922,433,303.39	2,000,000,000.00	-	-	-
120213	Reimbursement - General	1,500,000,000.00	2,320,000,000.00	820,000,000.00	1,500,000,000.00	-	-	-
12021305	Federal Reimbursement for Pensions	-	820,000,000.00	820,000,000.00	-	-	-	-
12021316	PHCN Refund	1,500,000,000.00	1,500,000,000.00	-	1,500,000,000.00	-	-	-
13	AID AND GRANTS	75,858,042,000.00	78,898,042,000.00	88,887,229,026.03	116,877,580,000.00	-	-	-
1301	AID	12,000,000.00	12,000,000.00	8,685,000.00	28,000,000.00	-	-	-
130102	FOREIGN AID	12,000,000.00	12,000,000.00	8,685,000.00	28,000,000.00	-	-	-
13010202	CAPITAL FOREIGN AID	12,000,000.00	12,000,000.00	8,685,000.00	28,000,000.00	-	-	-
1302	GRANTS	75,846,042,000.00	78,886,042,000.00	88,878,544,026.03	116,849,580,000.00	-	-	-
130201	DOMESTIC GRANTS	71,606,042,000.00	74,646,042,000.00	86,489,257,935.07	112,074,580,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
13020102	CAPITAL GRANTS FROM FGN	18,982,000,000.00	18,982,000,000.00	13,425,614,046.95	41,688,500,000.00	-	-	-
13020103	CURRENT GRANTS FROM LGAS	35,977,642,000.00	38,537,642,000.00	12,026,018,394.74	37,893,152,000.00	-	-	-
13020104	CAPITAL GRANTS FROM LGAS	16,646,400,000.00	17,126,400,000.00	61,037,625,493.38	32,492,928,000.00	-	-	-
130202	FOREIGN GRANTS	4,240,000,000.00	4,240,000,000.00	2,389,286,090.96	4,775,000,000.00	-	-	-
13020202	CAPITAL FOREIGN GRANTS	4,240,000,000.00	4,240,000,000.00	2,389,286,090.96	4,775,000,000.00	-	-	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	14,730,000,000.00	14,730,000,000.00	2,317,866,093.30	129,800,000,000.00	-	-	-
1403	LOANS/ BORROWINGS RECEIPT	14,730,000,000.00	14,730,000,000.00	2,317,866,093.30	129,800,000,000.00	-	-	-
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	14,730,000,000.00	14,730,000,000.00	2,317,866,093.30	129,800,000,000.00	-	-	-
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTI	14,730,000,000.00	14,730,000,000.00	2,317,866,093.30	129,800,000,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
Total Capital Receipts				90,588,042,000.00	93,628,042,000.00	91,205,095,119.33	246,677,580,000.00			
Grants & Re-imbursment from Local Government - LG recurrent expenditure funding for Office of the L	014000200100 - Office of the Auditor General Local Gover	13020103 - CURRENT GRANTS FRO	08303 - DONATION BY LOCAL GOVERN	362,900,000.00	412,900,000.00	286,936,864.06	516,900,000.00			
Grants & Re-imbursment from Local Government - LG capital expenditure funding (Office of LG Auditor	014000200100 - Office of the Auditor General Local Gover	13020104 - CAPITAL GRANTS FRO	08303 - DONATION BY LOCAL GOVERN	121,400,000.00	186,400,000.00	112,016,614.36	183,100,000.00			
Grants & Re-imbursment from Local Government - Independent Electrol Commission	014800100100 - State Independent Electoral Commission	13020103 - CURRENT GRANTS FRO	08303 - DONATION BY LOCAL GOVERN	1,550,000,000.00	1,550,000,000.00					
Grants & Re-imbursment from Local Government - LG recurrent expenditure funding (LG Service Comm	014900100100 - Local Government Service Commission	13020103 - CURRENT GRANTS FRO	08303 - DONATION BY LOCAL GOVERN	930,600,000.00	1,120,600,000.00	483,438,303.66	1,350,000,000.00			
Grants & Re-imbursment from Local Government - LG capital expenditure funding (Office of LG Auditor	014900100100 - Local Government Service Commission	13020104 - CAPITAL GRANTS FRO	08303 - DONATION BY LOCAL GOVERN	38,000,000.00	78,000,000.00	26,000,000.00	50,000,000.00			
Grants & Re-imbursment from Local Government -Chieftaincy and Religions Affairs	016100200100 - Chieftaincy & Religious Affairs Departmen	13020103 - CURRENT GRANTS FRO	08303 - DONATION BY LOCAL GOVERN	96,000,000.00	96,000,000.00					
Grants & Re-imbursment from Local Government - Security Support	016100400100 - Special Service Directorate	13020103 - CURRENT GRANTS FRO	08303 - DONATION BY LOCAL GOVERN	366,972,000.00	366,972,000.00	142,638,001.00	520,000,000.00			
Grants & Re-imbursment from Local Government for Payment of Staff Allowances	016100600100 - Jigawa State Hisbah Board	13020103 - CURRENT GRANTS FRO	08303 - DONATION BY LOCAL GOVERN				360,000,000.00			
FGN Support Grant for Cassava Development Project	021500100100 - Ministry of Agriculture & Natural Resourc	13020102 - CAPITAL GRANTS FRO	08304 - DONATIONS BY FED. GOVERN				500,000,000.00			
Islamic Development Bank Loan for Agricultural Development	021500100100 - Ministry of Agriculture & Natural Resourc	14030201 - INTERNATIONAL LOANS	09127 - ISLAMIC DEVELOPMENT BANK	780,000,000.00	780,000,000.00	744,753,153.30	29,000,000,000.00			
Sasakawa Global 2000 Aids for Agricultural Development	021510200100 - Jigawa State Agricultural & Rural Develop	13010202 - CAPITAL FOREIGN AID	08124 - GLOBAL 2000	12,000,000.00	12,000,000.00	8,685,000.00	28,000,000.00			
African Development Bank Grants for Agricultural developemnt in the State	021510200100 - Jigawa State Agricultural & Rural Develop	13020202 - CAPITAL FOREIGN GRA	08101 - AFRICAN DEVELOPMENT BANK	1,444,000,000.00	1,444,000,000.00	896,735,144.80	1,100,000,000.00			
World Bank Grants for Agro Processing, Productivity Enhancement and Livelihood Improvement Support	021510200100 - Jigawa State Agricultural & Rural Develop	14030201 - INTERNATIONAL LOANS	09111 - INTERNATIONAL DEVELOPMEN	500,000,000.00	500,000,000.00					
International Fund for Agricultural Development (IFAD) Loans to Support IFAD Value Chain in Northern N	021510200100 - Jigawa State Agricultural & Rural Develop	14030201 - INTERNATIONAL LOANS	09113 - INTERNATIONAL FUND FOR AG				1,600,000,000.00			
Local Govt Grants for Capital Projects Contributions	022000100100 - Ministry of Finance	13020104 - CAPITAL GRANTS FRO	03101 - CAPITAL DEVELOPMENT FUND	15,000,000,000.00	15,000,000,000.00	59,516,148,747.41	12,000,000,000.00			
Fed. Govt. Nigeria COVID-19 Accelerated Responsive State Prog (NG-CARES)	022000100100 - Ministry of Finance	13020102 - CAPITAL GRANTS FRO	03101 - CAPITAL DEVELOPMENT FUND	5,235,000,000.00	5,235,000,000.00	5,700,000,000.00	8,000,000,000.00			
Federal Govt. Grant to Support Agricultural Productivity in Jigawa State	022000100100 - Ministry of Finance	13020102 - CAPITAL GRANTS FRO	08304 - DONATIONS BY FED. GOVERN	2,000,000,000.00	2,000,000,000.00	3,000,000,000.00	15,000,000,000.00			
World Bank State Action on Business Enabling Reforms (SABER) Programe for Result Loan	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS	03101 - CAPITAL DEVELOPMENT FUND	1,000,000,000.00	1,000,000,000.00		5,000,000,000.00			
World Bank - Nigeria Human Capital Opportunities for Prosperity and Equity (HOPE) Loan	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS	03101 - CAPITAL DEVELOPMENT FUND				10,000,000,000.00			
Arab Bank for Economic Development in Africa (BADEA) Loan to Support Agricultural Productivity and En	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS	09127 - ISLAMIC DEVELOPMENT BANK				700,000,000.00			
International Loans/ Borrowings from (SUKUK) for Critical Infrastructure Projects	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS	09127 - ISLAMIC DEVELOPMENT BANK				20,000,000,000.00			
Islamic Development Bank Loan to Support SMART Education in Jigawa State	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS	09127 - ISLAMIC DEVELOPMENT BANK				25,000,000,000.00			
Grants & Re-imbursment from Local Government - Street Light Maintenance) in State Capital Dute thro	023100100100 - Ministry of Power and Energy	13020103 - CURRENT GRANTS FRO	08303 - DONATION BY LOCAL GOVERN				1,200,000,000.00			
Local Govt Capital Contributions to Support State Project on Solar Street Light	023100100100 - Ministry of Power and Energy	13020104 - CAPITAL GRANTS FRO	08303 - DONATION BY LOCAL GOVERN				12,500,000,000.00			
World Bank Loan for Rural Access and Mobility Project (RAMP)	023400100100 - Ministry of Works & Transport	14030201 - INTERNATIONAL LOANS	09111 - INTERNATIONAL DEVELOPMEN	2,000,000,000.00	2,000,000,000.00					
Grants & Re-imbursment from Local Government - Street Light Maintenance	023400100100 - Ministry of Works & Transport	13020103 - CURRENT GRANTS FRO	08303 - DONATION BY LOCAL GOVERN	115,300,000.00	115,300,000.00					
Federal Government Grants for Sustainable Development Goals (SDG)	023800100100 - Ministry of Budget and Economic Plannin	13020102 - CAPITAL GRANTS FRO	08304 - DONATIONS BY FED. GOVERN	250,000,000.00	250,000,000.00		250,000,000.00			
Grants & Re-imbursment from Local Government - Water generator maintenance	025200100100 - Ministry of Water Resources	13020103 - CURRENT GRANTS FRO	08303 - DONATION BY LOCAL GOVERN	2,250,000,000.00	2,250,000,000.00		2,250,000,000.00			
International Loans/ Borrowings from World Bank / IDA to Finance Jigawa State New Irrigation Scheme	025200100100 - Ministry of Water Resources	14030201 - INTERNATIONAL LOANS	09111 - INTERNATIONAL DEVELOPMEN				2,000,000,000.00			
Federal Government Grants for Water Projects	025210200100 - Jigawa state Water Board	13020102 - CAPITAL GRANTS FRO	08304 - DONATIONS BY FED. GOVERN	20,000,000.00	20,000,000.00		20,000,000.00			
Federal Government Grants for Water and Sanitation and Lactrine Facilities (SURWASH) Programme	025210300100 - Rural Water Supply and Sanitation Agenc	13020102 - CAPITAL GRANTS FRO	08304 - DONATIONS BY FED. GOVERN	200,000,000.00	200,000,000.00					
United Nations Grants for Water, Sanitation and Hygiene Marketing	025210300100 - Rural Water Supply and Sanitation Agenc	13020202 - CAPITAL FOREIGN GRA	08118 - UNITED NATIONS DEVELOPME	150,000,000.00	150,000,000.00					
UNICEF grants for Almajiri and Out-of-School Girls to Improve Access to Education	051400100100 - Ministry of Women Affairs & Social Devel	13020202 - CAPITAL FOREIGN GRA	08119 - UNITED NATIONS CHILDREN'S	96,000,000.00	96,000,000.00					
World Bank Nigeria for Women Project Loan	051400100100 - Ministry of Women Affairs & Social Devel	14030201 - INTERNATIONAL LOANS	09111 - INTERNATIONAL DEVELOPMEN	650,000,000.00	650,000,000.00		3,200,000,000.00			
Grants & Re-imbursment Recurrent Receipts from Local Government Support for the Social Security Ben	051400200100 - Jigawa State Rehabilitation Board	13020103 - CURRENT GRANTS FRO	08303 - DONATION BY LOCAL GOVERN	227,000,000.00	227,000,000.00		237,180,000.00			
Federal Government Grants for Universal Basic Education (UBEC) Intervention Projects	051700500100 - State Universal Basic Education Board (S	13020102 - CAPITAL GRANTS FRO	08304 - DONATIONS BY FED. GOVERN	2,581,000,000.00	2,581,000,000.00	1,905,612,482.52	6,582,900,000.00			
Local Government Primary Education Funding (SUBEB-LEA Staff Cost)	051700500300 - Local Education Authority (LEA)	13020103 - CURRENT GRANTS FRO	08303 - DONATION BY LOCAL GOVERN	21,500,000,000.00	21,500,000,000.00	4,695,965,902.25	24,500,000,000.00			
World Bank Assited COVID-19 Emergency Preparedness Response Health Grants	052100100100 - Ministry of Health	13020202 - CAPITAL FOREIGN GRA	08111 - INTERNATIONAL DEVELOPMEN	605,000,000.00	605,000,000.00		66,000,000.00			
Federal Government Grants for Basic Healthcare Provision Fund Receipts (Secondary Hospitals)	052100100100 - Ministry of Health	13020102 - CAPITAL GRANTS FRO	08304 - DONATIONS BY FED. GOVERN	1,751,000,000.00	1,751,000,000.00	853,651,907.00	2,250,500,000.00			
Federal Government Grants for Basic Healthcare Provision Fund Receipts (NPHCDA Gateway)	052102400100 - Primary Health Care Development Agenc	13020102 - CAPITAL GRANTS FRO	08304 - DONATIONS BY FED. GOVERN	497,000,000.00	497,000,000.00	627,686,952.92	500,000,000.00			
UNICEF Primary Healthcare Grants to Support Immunization Activities - Purchase of Immunization Drugs	052102400100 - Primary Health Care Development Agenc	13020202 - CAPITAL FOREIGN GRA	08119 - UNITED NATIONS CHILDREN'S	600,000,000.00	600,000,000.00	427,362,338.16	600,000,000.00			
Global Alliance for Vaccine and Immunization (GAVI) Fund Grants to Procurement of Medical Supplies for	052102400100 - Primary Health Care Development Agenc	13020202 - CAPITAL FOREIGN GRA	08118 - UNITED NATIONS DEVELOPME	670,000,000.00	670,000,000.00	999,188,608.00	1,600,000,000.00			
Local Government Grant and Reimbursement Capital Receipts for the Implementation of Free Maternal a	052102400100 - Primary Health Care Development Agenc	13020104 - CAPITAL GRANTS FRO	08303 - DONATION BY LOCAL GOVERN	226,000,000.00	226,000,000.00	67,300,000.00	226,000,000.00			
Local Government Grant and Reimbursement Recurrent Receipts for the Implementation of PHCs Feedin	052102400100 - Primary Health Care Development Agenc	13020103 - CURRENT GRANTS FRO	08303 - DONATION BY LOCAL GOVERN	113,000,000.00	113,000,000.00	44,520,000.00	113,000,000.00			
WHO Primary Healthcare Grants to Support Primary Healthcare Infrastructure	052102400100 - Primary Health Care Development Agenc	13020202 - CAPITAL FOREIGN GRA	08118 - UNITED NATIONS DEVELOPME				800,000,000.00			
World Bank Loan for the Support of Development of Primary Healthcare Centers (PHCs) under Immunizat	052102400100 - Primary Health Care Development Agenc	14030201 - INTERNATIONAL LOANS	09111 - INTERNATIONAL DEVELOPMEN				13,500,000,000.00			
Local Government grants and Reimbursement - 60% PHCD Staff Cost	052102400200 - Primary Health Care Development LGA N	13020103 - CURRENT GRANTS FRO	08303 - DONATION BY LOCAL GOVERN	3,301,000,000.00	3,301,000,000.00	1,309,938,282.87	2,624,000,000.00			
World Bank Loan for Agro-Climate Resilience in Semi-Arid Landscape (ACReSAL)	053500100100 - Ministry of Environment and Climate Cha	14030201 - INTERNATIONAL LOANS	09111 - INTERNATIONAL DEVELOPMEN	4,300,000,000.00	4,300,000,000.00	1,573,112,940.00	8,000,000,000.00			
World Bank Loan for Rural Access and Mobility Project (RAMP)	053500100100 - Ministry of Environment and Climate Cha	14030201 - INTERNATIONAL LOANS	09111 - INTERNATIONAL DEVELOPMEN				2,000,000,000.00			
World Bank Facility Loan for Environmental and Climate Change Action Plan (ECCP)	053500100100 - Ministry of Environment and Climate Cha	14030201 - INTERNATIONAL LOANS	09111 - INTERNATIONAL DEVELOPMEN				2,300,000,000.00			
Grants & Re-imbursment from Local Government - LG recurrent expenditure funding (Ministry for Local	055100100100 - Ministry for Local Government and Comm	13020103 - CURRENT GRANTS FRO	08303 - DONATION BY LOCAL GOVERN	346,300,000.00	426,300,000.00	201,125,473.14	522,172,000.00			
Grants & Re-imbursment from Local Government for Capital Projects- LG capital expenditure funding (L	055100100100 - Ministry for Local Government and Comm	13020104 - CAPITAL GRANTS FRO	08303 - DONATION BY LOCAL GOVERN	138,000,000.00	173,000,000.00	75,000,000.00	4,733,828,000.00			
Grants & Re-imbursment from Local Government - Street Light Fueling) for Local Government Street in	055100100100 - Ministry for Local Government and Comm	13020103 - CURRENT GRANTS FRO	08303 - DONATION BY LOCAL GOVERN	4,000,000,000.00	6,120,000,000.00	4,191,012,638.37	3,000,000,000.00			
World Bank Loan for Adolescent Girls Initiative for Learning & Empowerment (AGILE) Project	056300100100 - Ministry of Higher Education, Science &	14030201 - INTERNATIONAL LOANS	09111 - INTERNATIONAL DEVELOPMEN	5,500,000,000.00	5,500,000,000.00		7,500,000,000.00			

Jigawa State Government 2025 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
Federal Tertiary Education Grants (TETFUND) for Jigawa State Polytechnic	056301800100 - Jigawa State Polytechnic Dutse	13020102 - CAPITAL GRANTS FROM	08304 - DONATIONS BY FED. GOVERN	1,110,000,000.00	1,110,000,000.00		200,100,000.00			
Federal Tertiary Education Grants (TETFUND) for Bilyaminu Usman State Polytechnic	056301800200 - Binyaminu Usman Polytechnic Hadejia	13020102 - CAPITAL GRANTS FROM	08304 - DONATIONS BY FED. GOVERN	330,000,000.00	330,000,000.00	569,007,210.35	1,181,000,000.00			
Federal Tertiary Education Grants (TETFUND) for Jigawa State College of Education	056301900100 - Jigawa State College of Education	13020102 - CAPITAL GRANTS FROM	08304 - DONATIONS BY FED. GOVERN	665,000,000.00	665,000,000.00	230,853,203.95				
Grants & Re-imbusement Receipts to Sule Lamido University for Capital Project Contributions - 2% LG C	056302100100 - Sule Lamido University Khafin Hausa	13020104 - CAPITAL GRANTS FROM	08303 - DONATION BY LOCAL GOVERN	1,123,000,000.00	1,463,000,000.00	1,241,160,131.61	2,800,000,000.00			
Federal Tertiary Education Grants (TETFUND) for Sule Lamido University	056302100100 - Sule Lamido University Khafin Hausa	13020102 - CAPITAL GRANTS FROM	08304 - DONATIONS BY FED. GOVERN	3,843,000,000.00	3,843,000,000.00	538,802,290.21	5,154,000,000.00			
Grants & Re-imbusement Recurrent Receipts from Local Government Support Sule Lamido University - 2	056302100100 - Sule Lamido University Khafin Hausa	13020103 - CURRENT GRANTS FRO	08303 - DONATION BY LOCAL GOVERN	681,570,000.00	801,570,000.00	521,644,679.39	559,900,000.00			
Grants & Re-imbusement Recurrent Receipts from Local Government Support for Student Fees Subsidy	056302100100 - Sule Lamido University Khafin Hausa	13020103 - CURRENT GRANTS FRO	08303 - DONATION BY LOCAL GOVERN	137,000,000.00	137,000,000.00	148,798,250.00	140,000,000.00			
Federal Government Grants & Reimbursements - Need Assessment Program	056302100100 - Sule Lamido University Khafin Hausa	13020102 - CAPITAL GRANTS FROM	08304 - DONATIONS BY FED. GOVERN				300,000,000.00			
Federal Tertiary Education Grants (TETFUND) for Jigawa State College of Education and Legal Studies	056306000100 - Jigawa State College of Education and Le	13020102 - CAPITAL GRANTS FROM	08304 - DONATIONS BY FED. GOVERN				1,250,000,000.00			
World Bank Grant for establishment of Jigawa State Single Window Digital Learning Platform to support	056306600100 - Jigawa State Information Technology and	13020202 - CAPITAL FOREIGN GRA	08111 - INTERNATIONAL DEVELOPMEN	675,000,000.00	675,000,000.00		675,000,000.00			
Federal Government Grants for Development of Secondary Schools under the National Senior Secondary	056306700100 - Jigawa State Senior Secondary Educatior	13020102 - CAPITAL GRANTS FROM	08304 - DONATIONS BY FED. GOVERN	500,000,000.00	500,000,000.00		500,000,000.00			

Jigawa State Government 2025 Approved Budget - Revenue and Expenditure by Fund

Code	Fund	Recurrent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expenditure	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	Total	351,622,420,000.00	246,677,580,000.00	598,300,000,000.00	90,730,520,000.00	65,371,960,000.00	4,800,000,000.00	537,397,520,000.00	698,300,000,000.00
01	FEDERATION ACCOUNT	268,100,000,000.00	-	268,100,000,000.00	-	-	4,800,000,000.00	-	4,800,000,000.00
011	FAAC DIRECT ALLOCATION	268,100,000,000.00	-	268,100,000,000.00	-	-	4,800,000,000.00	-	4,800,000,000.00
01101	FAAC DIRECT ALLOCATION	268,100,000,000.00	-	268,100,000,000.00	-	-	4,800,000,000.00	-	4,800,000,000.00
02	CONSOLIDATED REVENUE FUND	83,522,420,000.00	-	83,522,420,000.00	62,613,563,000.00	50,430,285,000.00	-	-	113,043,848,000.00
021	MAIN ENVELOP	83,522,420,000.00	-	83,522,420,000.00	58,895,541,000.00	50,430,185,000.00	-	-	109,325,726,000.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	83,522,420,000.00	-	83,522,420,000.00	58,895,541,000.00	50,430,185,000.00	-	-	109,325,726,000.00
022	CRF CHARGES	-	-	-	3,718,022,000.00	100,000.00	-	-	3,718,122,000.00
02201	PENSION AND GRATUITIES	-	-	-	2,815,668,000.00	-	-	-	2,815,668,000.00
02204	OTHER CRF CHARGES	-	-	-	902,354,000.00	100,000.00	-	-	902,454,000.00
03	CAPITAL DEVELOPMENT FUND	-	35,000,000,000.00	35,000,000,000.00	-	-	-	363,613,092,000.00	363,613,092,000.00
031	CDF MAIN	-	35,000,000,000.00	35,000,000,000.00	-	-	-	363,613,092,000.00	363,613,092,000.00
03101	CAPITAL DEVELOPMENT FUND	-	35,000,000,000.00	35,000,000,000.00	-	-	-	363,613,092,000.00	363,613,092,000.00
04	CONTINGENCY FUND	-	-	-	-	5,165,480,000.00	-	-	5,165,480,000.00
041	CONTINGENCY FUND MAIN	-	-	-	-	5,165,480,000.00	-	-	5,165,480,000.00
04101	CONTINGENCY FUND	-	-	-	-	5,165,480,000.00	-	-	5,165,480,000.00
08	AIDS AND GRANTS	-	96,877,580,000.00	96,877,580,000.00	28,116,957,000.00	9,776,195,000.00	-	58,984,428,000.00	96,877,580,000.00
081	MULTILATERAL AIDS AND GRANTS	-	4,803,000,000.00	4,803,000,000.00	-	-	-	4,803,000,000.00	4,803,000,000.00
08101	AFRICAN DEVELOPMENT BANK	-	1,100,000,000.00	1,100,000,000.00	-	-	-	1,100,000,000.00	1,100,000,000.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	675,000,000.00	675,000,000.00	-	-	-	675,000,000.00	675,000,000.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	-	2,400,000,000.00	2,400,000,000.00	-	-	-	2,400,000,000.00	2,400,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	600,000,000.00	600,000,000.00	-	-	-	600,000,000.00	600,000,000.00
08124	GLOBAL 2000	-	28,000,000.00	28,000,000.00	-	-	-	28,000,000.00	28,000,000.00
083	LOCAL AIDS AND GRANTS	-	92,074,580,000.00	92,074,580,000.00	28,116,957,000.00	9,776,195,000.00	-	54,181,428,000.00	92,074,580,000.00
08303	DONATION BY LOCAL GOVERNMENTS	-	58,386,080,000.00	58,386,080,000.00	28,116,957,000.00	9,776,195,000.00	-	20,492,928,000.00	58,386,080,000.00
08304	DONATIONS BY FED. GOVERNMENT	-	33,688,500,000.00	33,688,500,000.00	-	-	-	33,688,500,000.00	33,688,500,000.00
09	LOANS/DEBTS	-	114,800,000,000.00	114,800,000,000.00	-	-	-	114,800,000,000.00	114,800,000,000.00
091	MULTILATERAL LOANS/DEBTS	-	114,800,000,000.00	114,800,000,000.00	-	-	-	114,800,000,000.00	114,800,000,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	38,500,000,000.00	38,500,000,000.00	-	-	-	38,500,000,000.00	38,500,000,000.00
09113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	-	1,600,000,000.00	1,600,000,000.00	-	-	-	1,600,000,000.00	1,600,000,000.00
09127	ISLAMIC DEVELOPMENT BANK (LOAN)	-	74,700,000,000.00	74,700,000,000.00	-	-	-	74,700,000,000.00	74,700,000,000.00

Jigawa State Government 2025 Approved Budget - Basic Education Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	Total Expenditure	39,645,176,000.00	39,590,176,000.00	16,762,166,120.38	68,342,550,000.00	-	142,300,000.00	-
010000000000	Administrative	-	-	-	150,000,000.00	-	-	-
016100000000	Office of the Secretary to the State Government	-	-	-	150,000,000.00	-	-	-
016100400100	Special Service Directorate	-	-	-	150,000,000.00	-	-	-
020000000000	Economic	20,000,000.00	20,000,000.00	-	18,000,000.00	-	-	-
023400000000	Ministry of Works & Transport	20,000,000.00	20,000,000.00	-	18,000,000.00	-	-	-
023400900100	Fire Service Directorate	20,000,000.00	20,000,000.00	-	18,000,000.00	-	-	-
050000000000	Social	39,625,176,000.00	39,570,176,000.00	16,762,166,120.38	68,174,550,000.00	-	142,300,000.00	-
051700000000	Ministry of Basic Education	39,625,176,000.00	39,570,176,000.00	16,762,166,120.38	68,174,550,000.00	-	142,300,000.00	-
051700100100	Ministry of Basic Education	3,176,000,000.00	3,646,000,000.00	1,421,355,964.54	23,110,000,000.00	-	50,000,000.00	-
051700300100	Nomadic Education Agency	1,394,545,000.00	1,294,545,000.00	661,962,257.83	2,165,950,000.00	-	7,300,000.00	-
051700500100	State Universal Basic Education Board (SUBEB)	13,274,919,000.00	12,849,919,000.00	3,060,368,117.14	17,905,400,000.00	-	85,000,000.00	-
051700500200	Inspectorate Headquarters & Zones	262,400,000.00	262,400,000.00	154,136,536.82	405,000,000.00	-	-	-
051700500300	Local Education Authority (LEA)	21,500,000,000.00	21,500,000,000.00	11,464,343,244.05	24,537,000,000.00	-	-	-
051700600100	Jigawa State Tsangaya Education Board	17,312,000.00	17,312,000.00	-	51,200,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	Total Expenditure	39,645,176,000.00	39,590,176,000.00	16,762,166,120.38	68,342,550,000.00	-	142,300,000.00	-
2	EXPENDITURES	39,645,176,000.00	39,590,176,000.00	16,762,166,120.38	68,342,550,000.00	-	142,300,000.00	-
21	Personnel Cost	23,028,945,000.00	23,028,945,000.00	12,405,841,733.82	27,024,000,000.00	-	-	-
2101	SALARY	9,504,702,000.00	9,504,702,000.00	5,573,073,247.96	11,760,366,000.00	-	-	-
210101	Salaries and Wages	9,504,702,000.00	9,504,702,000.00	5,573,073,247.96	11,760,366,000.00	-	-	-
21010101	Salary	9,491,746,000.00	9,491,746,000.00	5,571,282,863.26	11,748,910,000.00	-	-	-
21010102	Overtime Payments	6,553,000.00	6,553,000.00	-	6,553,000.00	-	-	-
21010104	Salary Arrears	6,403,000.00	6,403,000.00	1,790,384.70	4,903,000.00	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,524,243,000.00	13,524,243,000.00	6,832,768,485.87	15,263,634,000.00	-	-	-
210201	ALLOWANCES	13,524,243,000.00	13,524,243,000.00	6,832,768,485.87	15,263,634,000.00	-	-	-
21020103	Transport Allowance	1,539,410,000.00	1,539,410,000.00	832,268,864.94	3,170,035,000.00	-	-	-
21020104	Rent Supplement	1,899,035,000.00	1,899,035,000.00	1,107,989,228.65	2,349,780,000.00	-	-	-
21020105	Meal Subsidy	678,136,000.00	678,136,000.00	369,890,496.46	1,397,013,000.00	-	-	-
21020106	Utility Allowance	486,782,000.00	486,782,000.00	265,436,075.88	1,041,803,000.00	-	-	-
21020107	Entertainment	7,268,000.00	7,268,000.00	4,258,682.73	15,886,000.00	-	-	-
21020109	Leave Transport Grant	949,664,000.00	949,664,000.00	554,357,428.20	1,176,362,000.00	-	-	-
21020112	Inducement Allowance	2,712,909,000.00	2,712,909,000.00	1,470,963,959.32	1,775,419,000.00	-	-	-
21020113	Hazard / Hardship Allowance	73,744,000.00	73,744,000.00	8,331,908.58	15,606,000.00	-	-	-
21020114	Board Members Allowance	1,980,000.00	1,980,000.00	-	1,980,000.00	-	-	-
21020117	Domestic Staff Allowance	154,328,000.00	154,328,000.00	108,041,630.52	404,563,000.00	-	-	-
21020118	Personal Assistant Allowance	1,226,000.00	1,226,000.00	761,466.00	3,677,000.00	-	-	-
21020122	Motor Vehicle Maintenance Allowance	4,615,000.00	4,615,000.00	1,522,916.00	1,539,000.00	-	-	-
21020124	Newspaper Allowance	923,000.00	923,000.00	304,588.00	4,005,000.00	-	-	-
21020125	Accommodation Allowance	3,677,000.00	3,677,000.00	1,142,187.00	735,000.00	-	-	-
21020128	Rural Posting Allowance	1,006,180,000.00	1,006,180,000.00	-	100,000,000.00	-	-	-
21020136	Responsibility Allowance	17,873,000.00	17,873,000.00	7,881,300.80	13,663,000.00	-	-	-
21020137	Medical Allowance	1,953,722,000.00	1,953,722,000.00	1,040,890,964.72	2,005,421,000.00	-	-	-
21020156	Professional Teaching Allowance	1,792,771,000.00	1,792,771,000.00	980,406,788.08	1,477,451,000.00	-	-	-
21020160	J-Power Teachers Allowance	240,000,000.00	240,000,000.00	78,320,000.00	239,456,000.00	-	-	-
21020178	Casual Workers/Ad-hoc Staff Allowances		-	-	69,240,000.00	-	-	-

22	Other Recurrent Costs	1,023,070,000.00	1,023,070,000.00	428,615,003.86	1,400,200,000.00	-	-
2202	OVERHEAD COST	1,023,070,000.00	1,023,070,000.00	428,615,003.86	1,400,200,000.00	-	-
220201	Transport & Travelling - General	10,600,000.00	10,600,000.00	8,810,707.50	20,000,000.00	-	-
22020102	Local Travel & Transport - Others	10,600,000.00	10,600,000.00	8,810,707.50	20,000,000.00	-	-
220202	Utilities General	2,045,000.00	2,045,000.00	877,419.70	5,145,000.00	-	-
22020201	Electricity Charges	400,000.00	400,000.00	457,419.70	1,500,000.00	-	-
22020202	Telephone Charges	50,000.00	50,000.00	-	50,000.00	-	-
22020203	Internet Access Charges	1,095,000.00	1,095,000.00	320,000.00	3,095,000.00	-	-
22020204	Satellites Broadcasting Access Charges	350,000.00	350,000.00	-	350,000.00	-	-
22020205	Water rates & Charges	50,000.00	50,000.00	-	50,000.00	-	-
22020210	Other Utility Charges	100,000.00	100,000.00	100,000.00	100,000.00	-	-
220203	Materials and Supplies - General	47,894,000.00	47,894,000.00	37,197,630.90	83,844,000.00	-	-
22020301	Office Materials and Consumables	9,419,000.00	9,419,000.00	3,850,930.00	17,119,000.00	-	-
22020302	Books	1,500,000.00	1,500,000.00	-	2,500,000.00	-	-
22020303	Newspapers	550,000.00	550,000.00	40,000.00	450,000.00	-	-
22020305	Printing of Non-security Documents	1,425,000.00	1,425,000.00	885,000.00	3,775,000.00	-	-
22020307	Drugs, Vaccines & Medical Supplies	2,000,000.00	2,000,000.00	620,000.00	3,000,000.00	-	-
22020309	Uniforms & Other Clothing	1,500,000.00	1,500,000.00	-	1,500,000.00	-	-
22020310	Teaching Aids, Laboratory and Instructional Materials	1,500,000.00	1,500,000.00	-	5,500,000.00	-	-
22020315	Examinations / Examination Materials	30,000,000.00	30,000,000.00	31,801,700.90	50,000,000.00	-	-
220204	Maintenance Services - General	152,571,000.00	152,571,000.00	62,355,039.69	152,951,000.00	-	-
22020401	Maintenance of Motor Vehicles / Transport Equipment	23,700,000.00	23,700,000.00	14,175,240.00	25,100,000.00	-	-
22020402	Maintenance of Office Furniture	6,000,000.00	6,000,000.00	412,000.00	14,000,000.00	-	-
22020403	Maintenance of Office Building / Residential Quarters	10,000,000.00	10,000,000.00	3,144,600.00	23,000,000.00	-	-
22020404	Maintenance of Office / IT Equipment	2,650,000.00	2,650,000.00	554,000.00	2,930,000.00	-	-
22020405	Maintenance of Plants / Generators	5,400,000.00	5,400,000.00	3,309,000.00	7,400,000.00	-	-
22020406	Other Maintenance Services	50,100,000.00	50,100,000.00	22,274,000.00	41,600,000.00	-	-
22020415	Maintenance of Water Facilities	-	-	-	1,200,000.00	-	-
22020418	Maintenance of Educational Equipments	4,721,000.00	4,721,000.00	1,402,000.00	7,721,000.00	-	-
22020419	Maintenance of Educational Buildings	50,000,000.00	50,000,000.00	17,084,199.69	30,000,000.00	-	-
220205	Training - General	14,050,000.00	14,050,000.00	15,813,954.38	31,800,000.00	-	-
22020501	Local Training	11,800,000.00	11,800,000.00	13,481,822.50	21,800,000.00	-	-
22020503	Manpower Planning and Other Staff Development Expenses	2,250,000.00	2,250,000.00	2,332,131.88	10,000,000.00	-	-
220206	Other Services - General	705,000.00	705,000.00	40,000.00	101,705,000.00	-	-
22020615	Monitoring/Inspection of Public/private Institutions & Organizations	500,000.00	500,000.00	-	101,500,000.00	-	-
22020617	Postage and Courier Payments & Services	205,000.00	205,000.00	40,000.00	205,000.00	-	-
220207	Consulting and Professional Services	3,000,000.00	3,000,000.00	950,000.00	10,000,000.00	-	-
22020701	Financial Consulting	3,000,000.00	3,000,000.00	950,000.00	10,000,000.00	-	-
220208	Fuel and Lubricant - General	2,000,000.00	2,000,000.00	715,000.00	14,000,000.00	-	-
22020801	Motor Vehicle Fuel Cost	1,000,000.00	1,000,000.00	395,000.00	9,000,000.00	-	-
22020803	Plant / Generator Fuel Cost	1,000,000.00	1,000,000.00	320,000.00	5,000,000.00	-	-
220209	Financial Charges - General	645,000.00	645,000.00	109,533.69	745,000.00	-	-
22020901	Bank Charges (Other than Interest)	645,000.00	645,000.00	109,533.69	745,000.00	-	-
220210	Miscellaneous Expenses - General	789,560,000.00	789,560,000.00	301,745,718.00	980,010,000.00	-	-
22021001	Refreshment and Meals	3,550,000.00	3,550,000.00	2,492,700.00	12,110,000.00	-	-
22021002	Honorarium and Sitting Allowance Payments	15,600,000.00	15,600,000.00	9,249,000.00	26,600,000.00	-	-
22021003	Publicity and Advertisements	5,300,000.00	5,300,000.00	2,255,000.00	6,300,000.00	-	-
22021009	Sporting Activities	5,000,000.00	5,000,000.00	775,000.00	5,000,000.00	-	-
22021014	Annual Planning/Budget Processes Expenses and Administration	-	-	-	50,000,000.00	-	-
22021044	Committees and Commissions	110,000.00	110,000.00	100,000.00	-	-	-
22021045	Institutional Feeding	700,000,000.00	700,000,000.00	284,914,018.00	720,000,000.00	-	-
22021047	Community Engagement, Sensitization & Mobilization Activities	40,000,000.00	40,000,000.00	1,960,000.00	70,000,000.00	-	-

22021052	Project Monitoring & Evaluation (M & E) Expenses		-	-	20,000,000.00		-
22021072	School Clubs Activities	10,000,000.00	10,000,000.00	-	25,000,000.00		-
22021073	Guidance & Counselling Activities	10,000,000.00	10,000,000.00	-	15,000,000.00		-
22021075	Extra-curricula Activities (Quiz, Debates, etc)		-	-	30,000,000.00		-
23	Capital Expenditure	15,593,161,000.00	15,538,161,000.00	3,927,709,382.70	39,918,350,000.00		142,300,000.00
2301	FIXED ASSETS PURCHASED	2,212,361,000.00	2,532,361,000.00	1,553,451,233.50	5,444,250,000.00		57,300,000.00
230101	Purchase of Fixed Assets - General	2,212,361,000.00	2,532,361,000.00	1,553,451,233.50	5,444,250,000.00		57,300,000.00
23010104	Purchase of Motor Cycles		-	-	23,000,000.00		-
23010105	Purchase Of Motor Vehicles	20,000,000.00	20,000,000.00	-	-		-
23010112	Purchase Of Office Furniture and Fittings		-	-	10,000,000.00		-
23010113	Purchase Of Computers		-	-	25,000,000.00		-
23010114	Purchase Of Computer Printers		-	-	6,000,000.00		-
23010120	Purchase Of canteen / Kitchen Equipment		-	-	35,000,000.00		-
23010124	Purchase Of Teaching / Learning Aid Equipment	770,111,000.00	903,111,000.00	543,854,987.00	1,910,550,000.00		57,300,000.00
23010126	Purchase Of Sporting / Gaming Equipment	30,000,000.00	30,000,000.00	-	157,000,000.00		-
23010133	Purchases Of Surveying Equipment		-	-	214,000,000.00		-
23010141	Purchase of School Furniture	620,000,000.00	750,000,000.00	619,863,250.00	2,694,700,000.00		-
23010142	Purchase of Laboratory Equipment	570,000,000.00	627,000,000.00	329,864,096.50	100,000,000.00		-
23010143	Purchase of Workshop Tools / Equipment		-	-	11,500,000.00		-
23010144	Purchase of Heavy Plants and Equipment		-	-	2,500,000.00		-
23010146	Purchase of other ICT equipment	200,000,000.00	200,000,000.00	59,868,900.00	250,000,000.00		-
23010152	Purchase of Funmigation Equipment	2,250,000.00	2,250,000.00	-	3,000,000.00		-
23010155	Purchase of Water Supply Equipment		-	-	2,000,000.00		-
2302	CONSTRUCTION / PROVISION	10,451,800,000.00	9,871,800,000.00	2,180,582,866.18	9,186,000,000.00		85,000,000.00
230201	Construction/Provision of Fixed Assets - General	10,451,800,000.00	9,871,800,000.00	2,180,582,866.18	9,186,000,000.00		85,000,000.00
23020102	Construction/Provision Of Residential Buildings		-	-	52,500,000.00		-
23020103	Construction/Provision Of Electricity / Solar Power	77,000,000.00	77,000,000.00	-	85,000,000.00		85,000,000.00
23020105	Construction/Provision Of Water Facilities	2,000,000.00	2,000,000.00	-	200,000,000.00		-
23020107	Construction/Provision Of Public Schools	10,130,400,000.00	9,600,400,000.00	2,044,084,141.23	8,515,500,000.00		-
23020131	Construction/Provision Of Religious Structures	82,400,000.00	32,400,000.00	-	85,000,000.00		-
23020146	Construction of Lecture Hall/Theatre/Class Rooms	20,000,000.00	20,000,000.00	-	18,000,000.00		-
23020147	Construction/Provision of Workshops/Laboratories	140,000,000.00	140,000,000.00	136,498,724.95	230,000,000.00		-
2303	REHABILITATION / REPAIRS	1,957,900,000.00	2,087,900,000.00	25,389,734.98	3,417,500,000.00		-
230301	Rehabilitation/Repairs of Fixed Assets - General	1,957,900,000.00	2,087,900,000.00	25,389,734.98	3,417,500,000.00		-
23030106	Rehabilitation/Repairs - Public Schools	1,952,600,000.00	2,082,600,000.00	25,389,734.98	3,382,500,000.00		-
23030110	Rehabilitation / Repairs - Libraries		-	-	25,000,000.00		-
23030136	Rehabilitation/Repairs of Motor Vehicles & Other Utility	5,300,000.00	5,300,000.00	-	10,000,000.00		-
2305	OTHER CAPITAL PROJECTS	971,100,000.00	1,046,100,000.00	168,285,548.04	21,870,600,000.00		-
230501	Acquisition of Non-Tangible Asset	971,100,000.00	1,046,100,000.00	168,285,548.04	21,870,600,000.00		-
23050102	Computer Software Acquisition		-	-	105,000,000.00		-
23050103	Monitoring And Evaluation	90,000,000.00	90,000,000.00	4,848,000.00	276,000,000.00		-
23050108	Special Intervention Programmes and Projects	881,100,000.00	956,100,000.00	163,437,548.04	21,489,600,000.00		-

Jigawa State Government 2025 Approved Budget - Primary Health Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	Total Expenditure	<u>15,437,155,000.00</u>	<u>14,337,155,000.00</u>	<u>6,234,648,496.72</u>	<u>32,428,052,000.00</u>	-	<u>1,200,000,000.00</u>	-
050000000000	Social	15,437,155,000.00	14,337,155,000.00	6,234,648,496.72	32,428,052,000.00	-	1,200,000,000.00	-
052100000000	Ministry of Health	15,437,155,000.00	14,337,155,000.00	6,234,648,496.72	32,428,052,000.00	-	1,200,000,000.00	-
052100100100	Ministry of Health	4,158,500,000.00	3,358,500,000.00	1,000,000,000.00	8,084,500,000.00	-	-	-
052100800100	Gwaram Cottage Hospital	106,100,000.00	106,100,000.00	74,516,108.00	130,000,000.00	-	-	-
052101200100	Kafin Hausa (Bulangu) Cottage Hospital	23,205,000.00	23,205,000.00	7,725,000.00	48,000,000.00	-	-	-
052102400100	Primary Health Care Development Agency	5,647,350,000.00	5,347,350,000.00	1,935,480,853.89	17,605,140,000.00	-	1,200,000,000.00	-
052102400200	Primary Health Care Development LGA Management O	5,502,000,000.00	5,502,000,000.00	3,216,926,534.83	6,560,412,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Primary Health Expenditure by Economic Classification

Code	Economic	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	Total Expenditure	15,437,155,000.00	14,337,155,000.00	6,234,648,496.72	32,428,052,000.00	-	1,200,000,000.00	-
2	EXPENDITURES	15,437,155,000.00	14,337,155,000.00	6,234,648,496.72	32,428,052,000.00	-	1,200,000,000.00	-
21	Personnel Cost	5,590,190,000.00	5,590,190,000.00	3,278,793,388.60	7,423,332,000.00	-	-	-
2101	SALARY	1,724,616,000.00	1,724,616,000.00	1,341,174,311.58	4,288,019,000.00	-	-	-
210101	Salaries and Wages	1,724,616,000.00	1,724,616,000.00	1,341,174,311.58	4,288,019,000.00	-	-	-
21010101	Salary	1,724,616,000.00	1,724,616,000.00	1,341,174,311.58	4,288,019,000.00	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,865,574,000.00	3,865,574,000.00	1,937,619,077.02	3,135,313,000.00	-	-	-
210201	ALLOWANCES	3,865,574,000.00	3,865,574,000.00	1,937,619,077.02	3,135,313,000.00	-	-	-
21020103	Transport Allowance	479,000.00	479,000.00	262,319.64	1,082,000.00	-	-	-
21020104	Rent Supplement	11,549,000.00	11,549,000.00	308,613.95	993,000.00	-	-	-
21020105	Meal Subsidy	212,000.00	212,000.00	115,635.57	360,000.00	-	-	-
21020106	Utility Allowance	146,000.00	146,000.00	81,129.36	411,000.00	-	-	-
21020109	Leave Transport Grant	257,000.00	257,000.00	144,380.94	587,000.00	-	-	-
21020113	Hazard / Hardship Allowance	260,785,000.00	260,785,000.00	124,661,865.00	186,993,000.00	-	-	-
21020114	Board Members Allowance	2,520,000.00	2,520,000.00	-	2,520,000.00	-	-	-
21020119	Call Duty Allowance	12,661,000.00	12,661,000.00	6,355,944.21	10,333,000.00	-	-	-
21020120	Shift Duty Allowance	195,650,000.00	195,650,000.00	99,075,062.19	144,538,000.00	-	-	-
21020129	Contract Addition Allowance	577,000.00	577,000.00	252,429.10	140,000.00	-	-	-
21020135	Midwifery Service Scheme Allowance	136,150,000.00	136,150,000.00	56,196,380.00	255,438,000.00	-	-	-
21020137	Medical Allowance	1,430,000.00	1,430,000.00	341,309.60	395,295,000.00	-	-	-
21020149	Consolidated Allowance	2,881,692,000.00	2,881,692,000.00	1,477,496,055.38	1,938,293,000.00	-	-	-
21020153	Non Clinical Allowance	16,314,000.00	16,314,000.00	5,326,841.50	166,598,000.00	-	-	-
21020155	Specialist Allowance (Medical Consultant)	-	-	-	3,488,000.00	-	-	-
21020164	Consequential Increase Allowance	345,152,000.00	345,152,000.00	167,001,110.58	28,244,000.00	-	-	-
22	Other Recurrent Costs	280,265,000.00	280,265,000.00	154,995,340.94	328,960,000.00	-	-	-
2202	OVERHEAD COST	280,265,000.00	280,265,000.00	154,995,340.94	328,960,000.00	-	-	-
220201	Transport & Travelling - General	8,425,000.00	8,425,000.00	5,008,833.00	10,998,000.00	-	-	-
22020102	Local Travel & Transport - Others	8,425,000.00	8,425,000.00	5,008,833.00	10,998,000.00	-	-	-
220202	Utilities General	3,089,000.00	3,089,000.00	1,669,333.00	3,266,000.00	-	-	-
22020201	Electricity Charges	2,000,000.00	2,000,000.00	1,200,000.00	1,800,000.00	-	-	-
22020202	Telephone Charges	384,000.00	384,000.00	112,000.00	380,000.00	-	-	-
22020203	Internet Access Charges	50,000.00	50,000.00	-	50,000.00	-	-	-
22020204	Satellites Broadcasting Access Charges	570,000.00	570,000.00	101,333.00	652,000.00	-	-	-
22020210	Other Utility Charges	85,000.00	85,000.00	256,000.00	384,000.00	-	-	-
220203	Materials and Supplies - General	84,116,000.00	84,116,000.00	61,767,927.00	135,674,000.00	-	-	-
22020301	Office Materials and Consumables	5,290,000.00	5,290,000.00	2,559,450.00	7,966,000.00	-	-	-
22020303	Newspapers	2,100,000.00	2,100,000.00	2,190,000.00	5,200,000.00	-	-	-
22020305	Printing of Non-security Documents	6,000,000.00	6,000,000.00	2,933,333.00	6,400,000.00	-	-	-
22020307	Drugs, Vaccines & Medical Supplies	65,801,000.00	65,801,000.00	51,972,144.00	111,136,000.00	-	-	-
22020309	Uniforms & Other Clothing	1,775,000.00	1,775,000.00	1,138,000.00	3,022,000.00	-	-	-
22020317	Reagents Chemicals and Cleansing Materials	3,150,000.00	3,150,000.00	975,000.00	1,950,000.00	-	-	-
220204	Maintenance Services - General	45,925,000.00	45,925,000.00	16,154,965.00	40,112,000.00	-	-	-
22020401	Maintenance of Motor Vehicles / Transport Equipment	11,100,000.00	11,100,000.00	3,696,667.00	13,366,000.00	-	-	-
22020402	Maintenance of Office Furniture	5,300,000.00	5,300,000.00	1,925,000.00	3,400,000.00	-	-	-
22020403	Maintenance of Office Building / Residential Quarters	700,000.00	700,000.00	581,333.00	2,574,000.00	-	-	-
22020404	Maintenance of Office / IT Equipment	11,990,000.00	11,990,000.00	3,150,000.00	6,500,000.00	-	-	-
22020405	Maintenance of Plants / Generators	15,000.00	15,000.00	21,965.00	44,000.00	-	-	-
22020406	Other Maintenance Services	16,100,000.00	16,100,000.00	6,504,000.00	13,508,000.00	-	-	-

22020420	Maintenance of Medical Equipments	720,000.00	720,000.00	276,000.00	720,000.00	-	-
220205	Training - General	3,000,000.00	3,000,000.00	458,000.00	3,000,000.00	-	-
22020501	Local Training	3,000,000.00	3,000,000.00	458,000.00	3,000,000.00	-	-
220206	Other Services - General	7,210,000.00	7,210,000.00	3,640,000.00	7,210,000.00	-	-
22020605	Cleaning and Fumigation Services	200,000.00	200,000.00	-	200,000.00	-	-
22020616	Casual Workers Services	7,000,000.00	7,000,000.00	3,640,000.00	7,000,000.00	-	-
22020617	Postage and Courier Payments & Services	10,000.00	10,000.00	-	10,000.00	-	-
220207	Consulting and Professional Services	2,000,000.00	2,000,000.00	500,000.00	2,000,000.00	-	-
22020709	Auditing of Accounts	2,000,000.00	2,000,000.00	500,000.00	2,000,000.00	-	-
220208	Fuel and Lubricant - General	4,800,000.00	4,800,000.00	3,502,000.00	5,000,000.00	-	-
22020801	Motor Vehicle Fuel Cost	3,000,000.00	3,000,000.00	2,619,000.00	3,000,000.00	-	-
22020803	Plant / Generator Fuel Cost	1,800,000.00	1,800,000.00	883,000.00	2,000,000.00	-	-
220209	Financial Charges - General	200,000.00	200,000.00	108,191.94	200,000.00	-	-
22020901	Bank Charges (Other than Interest)	200,000.00	200,000.00	108,191.94	200,000.00	-	-
220210	Miscellaneous Expenses - General	121,500,000.00	121,500,000.00	62,186,091.00	121,500,000.00	-	-
22021001	Refreshment and Meals	2,000,000.00	2,000,000.00	378,500.00	2,000,000.00	-	-
22021002	Honorarium and Sitting Allowance Payments	2,500,000.00	2,500,000.00	730,000.00	2,500,000.00	-	-
22021045	Institutional Feeding	18,000,000.00	18,000,000.00	10,267,591.00	18,000,000.00	-	-
22021047	Community Engagement, Sensitization & Mobilization A	500,000.00	500,000.00	-	500,000.00	-	-
22021049	Special Health Programmes & Initiatives	1,000,000.00	1,000,000.00	-	1,000,000.00	-	-
22021054	Zonal Office Operational Expenses	500,000.00	500,000.00	-	500,000.00	-	-
22021060	Nutrition Activities	2,000,000.00	2,000,000.00	-	2,000,000.00	-	-
22021074	Primary Healthcare (LGA & Wards) Operations	95,000,000.00	95,000,000.00	50,810,000.00	95,000,000.00	-	-
23	Capital Expenditure	9,566,700,000.00	8,466,700,000.00	2,800,859,767.18	24,675,760,000.00	1,200,000,000.00	-
2301	FIXED ASSETS PURCHASED	4,370,300,000.00	3,570,300,000.00	1,070,168,478.00	8,984,500,000.00	-	-
230101	Purchase of Fixed Assets - General	4,370,300,000.00	3,570,300,000.00	1,070,168,478.00	8,984,500,000.00	-	-
23010105	Purchase Of Motor Vehicles	40,000,000.00	40,000,000.00	-	40,000,000.00	-	-
23010112	Purchase Of Office Furniture and Fittings	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-
23010122	Purchase Of Health / Medical Equipment	4,325,300,000.00	3,525,300,000.00	1,070,168,478.00	8,889,500,000.00	-	-
23010146	Purchase of other ICT equipment	-	-	-	50,000,000.00	-	-
2302	CONSTRUCTION / PROVISION	497,000,000.00	497,000,000.00	446,644,020.00	10,186,260,000.00	1,200,000,000.00	-
230201	Construction/Provision of Fixed Assets - General	497,000,000.00	497,000,000.00	446,644,020.00	10,186,260,000.00	1,200,000,000.00	-
23020102	Construction/Provision Of Residential Buildings	-	-	-	3,086,260,000.00	-	-
23020103	Construction/Provision Of Electricity / Solar Power	-	-	-	1,900,000,000.00	1,000,000,000.00	-
23020105	Construction/Provision Of Water Facilities	-	-	-	200,000,000.00	200,000,000.00	-
23020106	Construction/Provision Of Hospitals/Health Centres	497,000,000.00	497,000,000.00	446,644,020.00	3,650,000,000.00	-	-
23020130	Construction / Provision of Wall Fence/Boundary Pillars	-	-	-	1,350,000,000.00	-	-
2303	REHABILITATION / REPAIRS	3,646,400,000.00	3,446,400,000.00	646,415,347.53	5,400,000,000.00	-	-
230301	Rehabilitation/Repairs of Fixed Assets - General	3,646,400,000.00	3,446,400,000.00	646,415,347.53	5,400,000,000.00	-	-
23030105	Rehabilitation/Repairs-Hospitals/Health Centres	3,646,400,000.00	3,446,400,000.00	646,415,347.53	5,400,000,000.00	-	-
2305	OTHER CAPITAL PROJECTS	1,053,000,000.00	953,000,000.00	637,631,921.65	105,000,000.00	-	-
230501	Acquisition of Non-Tangible Asset	1,053,000,000.00	953,000,000.00	637,631,921.65	105,000,000.00	-	-
23050103	Monitoring And Evaluation	1,053,000,000.00	953,000,000.00	637,631,921.65	105,000,000.00	-	-
23050108	Special Intervention Programmes and Projects	-	-	-	-	-	-

Jigawa State Government 2025 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Total Capital Expenditure				15,593,161,000.00	15,538,161,000.00	39,918,350,000.00	-	142,300,000.00	
State Government Intervention for the Construction of Army School at 26 Amoure Brigade Yargaba Phase	016100400100 - Special Service Directorate	23020107 - Construction/Provision Of Public Schools	31730700 - DUTSE	-	-	150,000,000.00	-	-	-
Construction of 2no classroom attached with commandant office	023400900100 - Fire Service Directorate	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	31742800 - State Wide	20,000,000.00	20,000,000.00	18,000,000.00	-	-	-
Construction of Junior Secondary School at Tosarawa, Baguwa and Jigawar Mamman in M/Madori LGA	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	80,000,000.00	-	-	-
Procurement of Teaching and Learning Equipment under Girls Child Education Programme - (GCEP)	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	216,000,000.00	349,000,000.00	-	-	-	-
Procurement of Instructional Materials & Laboratory Equipment for Basic Education	051700100100 - Ministry of Basic Education	23010142 - Purchase of Laboratory Equipment	31742800 - State Wide	570,000,000.00	627,000,000.00	-	-	-	-
Construction of 7no. Laboratories/Workshops for Basic Education Schools	051700100100 - Ministry of Basic Education	23020147 - Construction/Provision of Workshops/Laboratories	31742800 - State Wide	140,000,000.00	140,000,000.00	100,000,000.00	-	-	-
Construction of Wall Fence to Some Selected Schools across the State	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	363,000,000.00	363,000,000.00	300,000,000.00	-	-	-
Establishment of 2no. Additional E – learning centres	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	80,000,000.00	80,000,000.00	80,000,000.00	-	-	-
Provision of solar gadgets to 10no. selected schools in primary, JSS, Nomadic schools and Literacy work	051700100100 - Ministry of Basic Education	23020103 - Construction/Provision Of Electricity / Solar Power	31742800 - State Wide	75,000,000.00	75,000,000.00	-	-	-	-
Procurement of ICT Equipment for the Continues Development of learning passport activities	051700100100 - Ministry of Basic Education	23010146 - Purchase of other ICT equipment	31742800 - State Wide	100,000,000.00	100,000,000.00	-	-	-	-
Procurement of ICT lab equipment for basic education schools	051700100100 - Ministry of Basic Education	23010146 - Purchase of other ICT equipment	31742800 - State Wide	100,000,000.00	100,000,000.00	-	-	-	-
Provision for the conduct of Capacity Development for Basic Education Teacher	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	282,000,000.00	282,000,000.00	-	-	-	-
Construction of school structures for basic schools across the State under the EU/UNICEF Support to B	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	1,250,000,000.00	1,250,000,000.00	-	-	-	-
Procurement of Student Beds for Junior Secondary Schools and Model Boarding Primary Schools	051700100100 - Ministry of Basic Education	23010141 - Purchase of School Furniture	31742800 - State Wide	-	-	130,000,000.00	-	-	-
Repairs of Broken Beds and Funitures	051700100100 - Ministry of Basic Education	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	10,000,000.00	-	-	-	-
Renovation of Storm Damages and Fire Outbreak affected School Structures	051700100100 - Ministry of Basic Education	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	140,000,000.00	-	-	-	-
Procurement of sporting materials for some selected Basic Education schools	051700100100 - Ministry of Basic Education	23010126 - Purchase Of Sporting / Gaming Equipment	31742800 - State Wide	-	-	15,000,000.00	-	-	-
Procurement of 10,000 sanitary pad to girls' students in boarding primary and JSS	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	-	-	10,000,000.00	-	-	-
Procurement of school uniforms for Girls in Basic Education in accordance with GCE policy	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	-	-	200,000,000.00	-	-	-
Procurement of instructional materials including additional core and non-core text books, teachers guide	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	-	-	450,000,000.00	-	-	-
Procurement of office furniture for the Ministry of Basic Education Head Quarter	051700100100 - Ministry of Basic Education	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	-	-	10,000,000.00	-	-	-
Procurement of kitchen utensils for primary/Junior boarding schools across the state	051700100100 - Ministry of Basic Education	23010120 - Purchase Of canteen / Kitchen Equipment	31742800 - State Wide	-	-	35,000,000.00	-	-	-
Procurement of laboratory equipment for basic education schools	051700100100 - Ministry of Basic Education	23010142 - Purchase of Laboratory Equipment	31742800 - State Wide	-	-	100,000,000.00	-	-	-
Procurement of basic Technology Equipment for Basic Education Schools	051700100100 - Ministry of Basic Education	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	150,000,000.00	-	-	-
Procurement of Student Uniform for Out of School Children	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	-	-	100,000,000.00	-	-	-
Construction of Basic Technology Workshop	051700100100 - Ministry of Basic Education	23020147 - Construction/Provision of Workshops/Laboratories	31742800 - State Wide	-	-	100,000,000.00	-	-	-
Renovation of Basic Technology Workshop	051700100100 - Ministry of Basic Education	23020147 - Construction/Provision of Workshops/Laboratories	31742800 - State Wide	-	-	30,000,000.00	-	-	-
Evacuation of Toilets of 19no. Model Boarding Primary Schools	051700100100 - Ministry of Basic Education	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	40,000,000.00	-	-	-
Procurement of Emergency Preparedness and Disaster Control Equipment	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	50,000,000.00	-	-	-
Repairs of Boarding School Furniture and Beds	051700100100 - Ministry of Basic Education	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	30,000,000.00	-	-	-
Construction of 4no. Students Hostels in Model Boarding Primary Schools and Junior Secondary Schools	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	150,000,000.00	-	-	-
Construction of 6no. & 4no. seater toilets facilities in selected Basic schools	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	200,000,000.00	-	-	-
Development of Software for the Automation of Basic Education Governance	051700100100 - Ministry of Basic Education	23050102 - Computer Software Acquisition	31742800 - State Wide	-	-	25,000,000.00	-	-	-
Establishment Basic Education Management Studio	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	75,000,000.00	-	-	-
Upgrading of EMIS Software at Basic Education MDAs and LGEAs	051700100100 - Ministry of Basic Education	23050102 - Computer Software Acquisition	31742800 - State Wide	-	-	80,000,000.00	-	-	-
Procurement of ICT lab equipment for Basic Education schools	051700100100 - Ministry of Basic Education	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	100,000,000.00	-	-	-
Procurement and Installation of Interactive Board, including solar Gadgets for MBPS and JSS	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	-	-	50,000,000.00	-	-	50,000,000.00
Human Capacity Development for Teacher techniques and pedagogy training for English, Mathematics an	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	60,000,000.00	-	-	-
Conduct of capacity needs assessment to ascertain skill gaps and develop report of needs assessment.	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	7,000,000.00	-	-	-
Capacity Building of Basic Schools teachers, head teachers on Leadership and School Management	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	70,000,000.00	-	-	-
Capacity Building of Basic Schools teachers on guidance and counselling, hygiene and sanitation	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	25,000,000.00	-	-	-
Capacity building of Basic School teachers and school Heads on Data Management	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	30,000,000.00	-	-	-
Capacity building of Basic Schools teachers and school Heads on Digital Literacy (Coding, Web Developm	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	30,000,000.00	-	-	-
Capacity Building of Basic Schools Teachers on School Records, Students Assessments, Improvisation an	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	48,000,000.00	-	-	-
Capacity Buildings of Private School Proprietors, school Managers and some selected teachers.	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	15,000,000.00	-	-	-
Jigawa Unite-Now Globe Project for Education Digital Learning and Improvement of Learning Managemen	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	19,665,000,000.00	-	-	-
Implementation of Education Student Care Programme	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	600,000,000.00	-	-	-
Construction of 1no. Block of 2 Classrooms In 4no. Nomadic Primary Schools	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	60,000,000.00	30,000,000.00	89,000,000.00	-	-	-
Renovation of 5no. dilapidated nomadic primary schools across various LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	85,000,000.00	-	-	-
Procurement and Distribution of 400no. 3-Sitting Desks 100no. Teacher classroom table and chair, 4000	051700300100 - Nomadic Education Agency	23010141 - Purchase of School Furniture	31742800 - State Wide	20,000,000.00	20,000,000.00	91,000,000.00	-	-	-
Procurement and Distribution of 5no. Motorcycles (Bajaj) To Nomadic Zonal Officers' And 10no. Bicycles	051700300100 - Nomadic Education Agency	23010104 - Purchase of Motor Cycles	31742800 - State Wide	-	-	23,000,000.00	-	-	-
Repair of 2,000 Broken chairs across Nomadic Schools in the state	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	12,000,000.00	12,000,000.00	10,000,000.00	-	-	-
Procurement and Distribution of 10,000no School Uniforms Sets (Uniforms Sandals and Bags) for Male a	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	111,361,000.00	111,361,000.00	60,000,000.00	-	-	-
Procurement and Distribution of Instructional materials for 400no. Adult and 150no. Youth Islamiyya lite	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	68,000,000.00	68,000,000.00	20,000,000.00	-	-	-
Procurement and Distribution Of 100nos Solar Power, Radio with Memory Card, Recording Lessons and	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	2,000,000.00	2,000,000.00	7,300,000.00	-	-	7,300,000.00
Monitoring of 400no. Adult and 150no. Youth Islamiyya centers and sensitization to unwilling communit	051700300100 - Nomadic Education Agency	23050103 - Monitoring And Evaluation	31742800 - State Wide	6,000,000.00	6,000,000.00	10,000,000.00	-	-	-
Construction of 1no. Block of ICT Lab with Office attached at Dangan-Tsaure Nomadic Girls Junior Secor	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	31730700 - DUTSE	10,000,000.00	10,000,000.00	-	-	-	-
Construction Five (5) Daily Prayer Mosque at 15 Nomadic Communities - N40.0 Million;	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of Religious Structures	31742800 - State Wide	82,400,000.00	32,400,000.00	85,000,000.00	-	-	-
Renovation of 5no. dilapidated nomadic primary schools at Alkumma Kafin Hausa LGA; Dazau B/Kudu LG	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	50,600,000.00	30,600,000.00	-	-	-	-
Nomadic 2025 Project Monitoring and Inspection Activities Across the State	051700300100 - Nomadic Education Agency	23050103 - Monitoring And Evaluation	31742800 - State Wide	20,000,000.00	20,000,000.00	25,000,000.00	-	-	-
Capacity Building and Sensitization to Nomadic communities on student enrollment, attendance, out of s	051700300100 - Nomadic Education Agency	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	10,000,000.00	10,000,000.00	-	-	-	-
Procurement and Distribution of instructional materials to Nomadic NPS & NJSS schools	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	57,750,000.00	57,750,000.00	-	-	-	-
Procurement and Distribution of Transition Package and Sanitary and Sanitation items to Nomad Girls CH	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	15,000,000.00	15,000,000.00	19,000,000.00	-	-	-
Procurement and Distribution of Knapsack Sprayer Machine and Furmigation equipment	051700300100 - Nomadic Education Agency	23010152 - Purchase of Fumigation Equipment	31742800 - State Wide	2,250,000.00	2,250,000.00	3,000,000.00	-	-	-
Capacity Buildings and re-training of Nomadic education teaching staff	051700300100 - Nomadic Education Agency	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	9,700,000.00	9,700,000.00	9,850,000.00	-	-	-
Procurement and Installation of solar power for 4no. JSS Nomadic Schools	051700300100 - Nomadic Education Agency	23020103 - Construction/Provision Of Electricity / Solar Power	31742800 - State Wide	2,000,000.00	2,000,000.00	-	-	-	-
Procurement of New official car (Toyota Corolla 2016 model) for E.S office	051700300100 - Nomadic Education Agency	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	20,000,000.00	20,000,000.00	-	-	-	-
Overhauling of 3no. Hilux for effective monitoring	051700300100 - Nomadic Education Agency	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility	31742800 - State Wide	5,300,000.00	5,300,000.00	10,000,000.00	-	-	-
Construction Of 1no. Block of Toilet at 5no. Nomadic Schools Badori, Bebeji, Burji , Dangan-Tsaure, Da	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	22,500,000.00	-	-	-
Construction of Temporary Shelter at 30no. School Under Tree Nomadic Primary Schools Across the State	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	44,000,000.00	-	-	-
Procurement and Distribution of Instructional and Sporting Materials to Nomadic NPS & NJSS Schools	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	-	-	30,250,000.00	-	-	-
Procurement of Computers and Drivers	051700300100 - Nomadic Education Agency	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	15,000,000.00	-	-	-
Procurement of Printers	051700300100 - Nomadic Education Agency	23010114 - Purchase Of Computer Printers	31742800 - State Wide	-	-	6,000,000.00	-	-	-
Capacity Development of Nomadic School Based Management Committees (SBMCs) And Mother's Associa	051700300100 - Nomadic Education Agency	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	11,050,000.00	-	-	-

Construction of Islamiyya school at Abubakar Rimi Housing Estate	051700500100 - State Universal Basic Educat	2302107 - Construction/Provision Of Public Schools	31730700 - DUTSE	20,000,000.00	20,000,000.00	-	-	-
Construction of Islamiyya Schools for the Continuation of 2024 constituency projects	051700500100 - State Universal Basic Educat	2302107 - Construction/Provision Of Public Schools	31742800 - State Wide	335,400,000.00	335,400,000.00	356,500,000.00	-	-
Construction of Islamiyya Schools for 2025 constituency projects	051700500100 - State Universal Basic Educat	2302107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	291,000,000.00	-	-
Renovation of Islamiyya Schools for 2025 constituency projects	051700500100 - State Universal Basic Educat	2303106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	-	-	-
Construction of 432no. New Classrooms and other School Structure for Junior and Primary Schools across the State	051700500100 - State Universal Basic Educat	2302107 - Construction/Provision Of Public Schools	31742800 - State Wide	4,591,000,000.00	4,091,000,000.00	4,131,000,000.00	-	-
Construction of 60 Block of 4 Cubicles Toilet for the improvement of Sanitation and hygiene across the State	051700500100 - State Universal Basic Educat	2302107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	113,000,000.00	-	-
Basic Education - Renovation/ Major Repairs Dilapidated Structures at Primary/Junior Secondary Schools	051700500100 - State Universal Basic Educat	2303106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	1,700,000,000.00	1,700,000,000.00	1,000,000,000.00	-	-
Construction of 24no. School wall fence	051700500100 - State Universal Basic Educat	2302107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	400,000,000.00	-	-
Capacity building for Teachers, Heads, School Support officers (SSOs) School Support Improvement Team	051700500100 - State Universal Basic Educat	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	192,000,000.00	192,000,000.00	20,000,000.00	-	-
Renovation of 388no. Classrooms and other School Structure for Junior and Primary Schools across the State	051700500100 - State Universal Basic Educat	2303106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	1,400,000,000.00	-	-
Rehabilitation of existing Model Tsangaya Primary Schools for the Sustainability of IQTE programme	051700500100 - State Universal Basic Educat	2303106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	150,000,000.00	150,000,000.00	-	-	-
Continuation of 2023 constituency projects, consisting of construction and renovation of Islamiyya schools	051700500100 - State Universal Basic Educat	2302107 - Construction/Provision Of Public Schools	- State Wide	530,000,000.00	530,000,000.00	-	-	-
Procurement of Instructional Materials including additional core and non-core text books, teacher's guide	051700500100 - State Universal Basic Educat	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	300,000,000.00	300,000,000.00	300,000,000.00	-	-
Capacity building on food and Nutrition Interventions dietary needs of pupils in basic and junior secondary schools	051700500100 - State Universal Basic Educat	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	-	-
UBEC Basic Education Special Intervention Programme (Capacity Building)-Human Capacity Development	051700500100 - State Universal Basic Educat	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	372,400,000.00	447,400,000.00	670,400,000.00	-	-
Procurement and distribution of 28,340 set of Classroom Furniture	051700500100 - State Universal Basic Educat	23010141 - Purchase of School Furniture	31742800 - State Wide	600,000,000.00	600,000,000.00	1,400,000,000.00	-	-
Procurement and distribution of 15,663No. Bunk bed, Classroom and office furniture across the state	051700500100 - State Universal Basic Educat	23010141 - Purchase of School Furniture	31742800 - State Wide	-	-	57,700,000.00	-	-
Construction of classrooms across the State under World Bank Supported Better Education Service Delivery	051700500100 - State Universal Basic Educat	2302107 - Construction/Provision Of Public Schools	31742800 - State Wide	2,852,000,000.00	2,852,000,000.00	-	-	-
Girls Child Education Programme - implementation of Girls Child Education Programme, to conducting core	051700500100 - State Universal Basic Educat	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	100,000,000.00	-	-
Sustainability of Open Defecation Programme in primary and Junior Secondary Schools across the State	051700500100 - State Universal Basic Educat	23050103 - Monitoring And Evaluation	31742800 - State Wide	64,000,000.00	64,000,000.00	-	-	-
Construction of 1no. Block of 3no. classrooms at School for the visually impaired at Dutse	051700500100 - State Universal Basic Educat	2302107 - Construction/Provision Of Public Schools	31730700 - DUTSE	19,000,000.00	19,000,000.00	-	-	-
Construction of Teachers' Residential Building at School for the Hearing Impaired Hadejia and School for the Deaf	051700500100 - State Universal Basic Educat	2302102 - Construction/Provision Of Residential Buildings	31721300 - HADEJIA	-	-	52,500,000.00	-	-
Procurement of specially designed Instructional Materials/assistive technology devices.	051700500100 - State Universal Basic Educat	23010124 - Purchase Of Teaching / Learning Aid Equipment	31721300 - HADEJIA	-	-	15,000,000.00	-	-
Procurement of plastic water tanks for Special Schools across the State	051700500100 - State Universal Basic Educat	23010155 - Purchase of Water Supply Equipment	31730700 - DUTSE	-	-	2,000,000.00	-	-
Construction of Walk way at SVI and SHI Schools	051700500100 - State Universal Basic Educat	2302107 - Construction/Provision Of Public Schools	31721300 - HADEJIA	-	-	25,500,000.00	-	-
Provision of Solar powered security light and repair at SVI, SID and SHI	051700500100 - State Universal Basic Educat	2302103 - Construction/Provision Of Electricity / Solar Power	31730700 - DUTSE	-	-	15,000,000.00	-	15,000,000.00
Renovation of Kitchen at SHI Hadejia	051700500100 - State Universal Basic Educat	2303106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	1,500,000.00	-	-
Renovation of School gate at SVI	051700500100 - State Universal Basic Educat	2303106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	1,700,000.00	-	-
Sand filling and Drainage at SID Kazareu	051700500100 - State Universal Basic Educat	2303106 - Rehabilitation/Repairs - Public Schools	31730700 - DUTSE	-	-	3,000,000.00	-	-
Construction of 4no. cubicle Toilet and 5no. block of bath room	051700500100 - State Universal Basic Educat	2302107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	8,000,000.00	-	-
Procurement of workshop equipment at SHI	051700500100 - State Universal Basic Educat	23010143 - Purchase of Workshop Tools / Equipment	31742800 - State Wide	-	-	11,500,000.00	-	-
Interlocking of female Hostel at SHI	051700500100 - State Universal Basic Educat	2303106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	3,800,000.00	-	-
Procurement of Grinding machine for 3 Special Schools	051700500100 - State Universal Basic Educat	23010144 - Purchase of Heavy Plants and Equipment	31742800 - State Wide	-	-	2,500,000.00	-	-
Renovation of Perimeter wall fence at School for Hearing impaired at Hadejia	051700500100 - State Universal Basic Educat	2303106 - Rehabilitation/Repairs - Public Schools	31721300 - HADEJIA	10,000,000.00	10,000,000.00	-	-	-
Renovation of Perimeter wall fence at School for visually impaired at Dutse	051700500100 - State Universal Basic Educat	2303106 - Rehabilitation/Repairs - Public Schools	31730700 - DUTSE	10,000,000.00	10,000,000.00	-	-	-
Renovation of Hostel and Classrooms at School for Hearing impaired at Hadejia	051700500100 - State Universal Basic Educat	2303106 - Rehabilitation/Repairs - Public Schools	31721300 - HADEJIA	10,000,000.00	10,000,000.00	10,500,000.00	-	-
Construction of Perimeter wall fence at School for visually impaired Hostels at Dutse	051700500100 - State Universal Basic Educat	2302107 - Construction/Provision Of Public Schools	31730700 - DUTSE	20,000,000.00	20,000,000.00	-	-	-
Capacity Buildings of Teachers with Special needs/Inclusive Schools on special education and inclusive education	051700500100 - State Universal Basic Educat	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	5,000,000.00	5,000,000.00	53,300,000.00	-	-
Renovation of Female Hostels at School for the Intellectually disable	051700500100 - State Universal Basic Educat	2303106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	10,000,000.00	10,000,000.00	-	-	-
Construction of Handpump at School for the visually impaired, Dutse.	051700500100 - State Universal Basic Educat	2302105 - Construction/Provision Of Water Facilities	31730700 - DUTSE	2,000,000.00	2,000,000.00	-	-	-
Procurement of support instructional Materials such as (Brail paper, Slate and Stylus, Sign language, Braille) and Drilling of 60no. Hand pump Borehole	051700500100 - State Universal Basic Educat	23010126 - Purchase Of Sporting / Gaming Equipment	31742800 - State Wide	30,000,000.00	30,000,000.00	-	-	-
Development of Agricultural System for Learning	051700500100 - State Universal Basic Educat	2302105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	200,000,000.00	-	-
Educational Development and Quality Assurance	051700500100 - State Universal Basic Educat	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	-	-	214,000,000.00	-	-
Procurement of Sports Facilities	051700500100 - State Universal Basic Educat	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	214,000,000.00	-	-
Procurement of Project Monitoring Equipment	051700500100 - State Universal Basic Educat	23010126 - Purchase Of Sporting / Gaming Equipment	31742800 - State Wide	-	-	142,000,000.00	-	-
Construction of New Classrooms and other School Structure for Junior and Primary Schools across the State	051700500100 - State Universal Basic Educat	23010133 - Purchases Of Surveying Equipment	31742800 - State Wide	-	-	214,000,000.00	-	-
Renovation of Classrooms and other School Structure for Junior and Primary Schools across the State	051700500100 - State Universal Basic Educat	2302107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	1,800,000,000.00	-	-
Procurement and distribution of Classroom Furniture set	051700500100 - State Universal Basic Educat	2303106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	713,000,000.00	-	-
Construction of Block of 4 Cubicles Toilet for the improvement of Sanitation and hygrines across the State	051700500100 - State Universal Basic Educat	23010141 - Purchase of School Furniture	31742800 - State Wide	-	-	700,000,000.00	-	-
Conduct of Schools Monthly Monitoring	051700500100 - State Universal Basic Educat	2302107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	100,000,000.00	-	-
Procurement of TLM for P1 & P2 to scale up PLANE foundational learning.	051700500100 - State Universal Basic Educat	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	22,000,000.00	-	-
The Procurement of Solar gargets for the 7no. Model Boarding Primary Schools and 4no. Junior Secondary Schools	051700500100 - State Universal Basic Educat	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	-	-	400,000,000.00	-	-
Procurement of library Materials and E-learning materials for 4no. Basics Schools per senatorial district	051700500100 - State Universal Basic Educat	2302103 - Construction/Provision Of Electricity / Solar Power	31742800 - State Wide	-	-	70,000,000.00	-	70,000,000.00
Capacity Building of State EMIS officers and School E-learning Desk officers	051700500100 - State Universal Basic Educat	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	-	-	35,000,000.00	-	-
Renovation of 3 E-learning centres to enhance security	051700500100 - State Universal Basic Educat	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	15,000,000.00	-	-
Procurement of 6no. Core 17 Laptop computers	051700500100 - State Universal Basic Educat	2303110 - Rehabilitation / Repairs - Libraries	31742800 - State Wide	-	-	25,000,000.00	-	-
Monitoring of E-learning centres across the State	051700500100 - State Universal Basic Educat	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	10,000,000.00	-	-
Procurement and distribution of 10,000 sets of Pupils and Teachers Furniture for ECCDE, Primary and Junior Secondary Schools	051700500100 - State Universal Basic Educat	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	5,000,000.00	-	-
Repairs of 12,000 Classrooms Furniture from the scraps	051700500100 - State Universal Basic Educat	23010141 - Purchase of School Furniture	31742800 - State Wide	-	-	446,000,000.00	-	-
Renovation of Toilets across the Basic Schools under ODF Sustainability Programme	051700500100 - State Universal Basic Educat	2303106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	34,000,000.00	-	-
Construction of New Toilets at Basic Schools under ODF Sustainability Programme	051700500100 - State Universal Basic Educat	2303106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	50,000,000.00	-	-
Construction of New Toilets at Basic Schools under ODF Sustainability Programme	051700500100 - State Universal Basic Educat	2302107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	100,000,000.00	-	-

Jigawa State Government 2025 Approved Budget - Primary Health Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
Total Capital Expenditure				9,566,700,000.00	8,466,700,000.00	24,675,760,000.00	-	1,200,000,000.00	-
Establishment of IT Centre at State Ministry of Health – 50.0 million;	052100100100 - Ministry of Health	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	50,000,000.00	-	-	-
Procurement of Medical equipments & Drugs under Jigawa State Drug Management Agency (J J I M S O	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	117,500,000.00	117,500,000.00	10,000,000.00	-	-	-
Purchase of medical equipment under the State Contributory Health Insurance Programme / SDGs -Sup	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	3,751,000,000.00	3,051,000,000.00	4,889,500,000.00	-	-	-
Procurement of Office Furniture for the Established Planning Preventive Unit	052100100100 - Ministry of Health	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	-	-	-
Monitoring and evaluation of hospital facility for Quality Care System Programme	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	31742800 - State Wide	15,000,000.00	15,000,000.00	90,000,000.00	-	-	-
Procurement of medical equipment for VVF operations and other health related services (Health System	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	230,000,000.00	130,000,000.00	-	-	-	-
Purchase of 1 nos of Hilux for Planning Preventive Unit	052100100100 - Ministry of Health	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	40,000,000.00	40,000,000.00	40,000,000.00	-	-	-
Establishment of Crayon Oxygen Plant	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health Centres	31742800 - State Wide	-	-	3,000,000,000.00	-	-	-
Continuation and Commencement for the Construction of Primary Healthcare Facilities under 2023/2024	052102400100 - Primary Health Care Develop	23020102 - Construction/Provision Of Residential Buildings	31742800 - State Wide	-	-	386,260,000.00	-	-	-
Rehabilitation and upgrading of Primary Health Centres across the State	052102400100 - Primary Health Care Develop	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	31742800 - State Wide	3,646,400,000.00	3,446,400,000.00	-	-	-	-
Installation of Solar Powered water scheme at 30no. Ward Level PHCs – N200.0 million;	052102400100 - Primary Health Care Develop	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	200,000,000.00	-	200,000,000.00	-
Construction 300 metres perimeter wall fencing in 30 PHCs – N450.0 million;	052102400100 - Primary Health Care Develop	23020130 - Construction / Provision Of Wall Fence/Boundary Pillars	31742800 - State Wide	-	-	450,000,000.00	-	-	-
Provision of solar electricity in 30 PHCs – N100.0 million;	052102400100 - Primary Health Care Develop	23020103 - Construction/Provision Of Electricity / Solar Power	31742800 - State Wide	-	-	100,000,000.00	-	100,000,000.00	-
Procurement of Medical equipment for 30 PHCs – N300.0 million;	052102400100 - Primary Health Care Develop	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	-	-	300,000,000.00	-	-	-
Renovation of existing structures in 30 PHCs – N300.0 million;	052102400100 - Primary Health Care Develop	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	31742800 - State Wide	-	-	300,000,000.00	-	-	-
Construction of L1 Block in 10 PHCs – N150.0 million;	052102400100 - Primary Health Care Develop	23020106 - Construction/Provision Of Hospitals/Health Centres	31742800 - State Wide	-	-	150,000,000.00	-	-	-
Equipping of the L1 Block of 10no. PHCs – N50.0 million;	052102400100 - Primary Health Care Develop	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	-	-	50,000,000.00	-	-	-
Renovation 30 dilapidated PHCs – N100.0 million;	052102400100 - Primary Health Care Develop	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	31742800 - State Wide	-	-	100,000,000.00	-	-	-
Equipping of the constructed 17no. Ward Level PHCs – N40.0 million;	052102400100 - Primary Health Care Develop	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	-	-	40,000,000.00	-	-	-
Monitoring and supervision of all Primary Health Care Programmes / Projects across the State	052102400100 - Primary Health Care Develop	23050103 - Monitoring And Evaluation	31742800 - State Wide	1,016,000,000.00	916,000,000.00	-	-	-	-
Quarterly Integrated PHC Supportive Supervision (PHCDA Health System Programmes) – N10.0 million;	052102400100 - Primary Health Care Develop	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	-	-	-	-
Monitoring and evaluation of PHCD Health System Programmes and screening and intervention of non-c	052102400100 - Primary Health Care Develop	23050103 - Monitoring And Evaluation	31742800 - State Wide	22,000,000.00	22,000,000.00	-	-	-	-
Monitoring of (PHCs) Activities under Health system programs – N15.0 million;	052102400100 - Primary Health Care Develop	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	15,000,000.00	-	-	-
Procurement of medical equipments for Free Maternal and Child Health Programme in Primary Healthc	052102400100 - Primary Health Care Develop	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	226,800,000.00	226,800,000.00	500,000,000.00	-	-	-
Development of PHC facilities at Ward-level across the State for Basic Healthcare Provision	052102400100 - Primary Health Care Develop	23020106 - Construction/Provision Of Hospitals/Health Centres	31742800 - State Wide	497,000,000.00	497,000,000.00	500,000,000.00	-	-	-
Construction of midwives Quarters in 90 PHCs – N2.7 billion;	052102400100 - Primary Health Care Develop	23020102 - Construction/Provision Of Residential Buildings	31742800 - State Wide	-	-	2,700,000,000.00	-	-	-
Construction 300 metres perimeter wall fencing in 90 PHCs – N900.0 million;	052102400100 - Primary Health Care Develop	23020130 - Construction / Provision Of Wall Fence/Boundary Pillars	31742800 - State Wide	-	-	900,000,000.00	-	-	-
Provision of solar powered water scheme in 90 PHCs – N900.0 million;	052102400100 - Primary Health Care Develop	23020103 - Construction/Provision Of Electricity / Solar Power	31742800 - State Wide	-	-	900,000,000.00	-	900,000,000.00	-
Provision of solar electricity in 90 PHCs – N900.0 million;	052102400100 - Primary Health Care Develop	23020103 - Construction/Provision Of Electricity / Solar Power	31742800 - State Wide	-	-	900,000,000.00	-	-	-
Procurement of Medical equipment for 30 PHCs – N3.1 billion;	052102400100 - Primary Health Care Develop	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	-	-	3,100,000,000.00	-	-	-
Renovation of existing structures in 90 PHCs – N5.0 billion.	052102400100 - Primary Health Care Develop	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	31742800 - State Wide	-	-	5,000,000,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Total Capital Expenditure				176,533,697,000.00	254,203,636,800.00	102,239,235,886.15	537,397,520,000.00	16,306,860,000.00	33,425,931,000.00	-
Procurement of 4 No. Toyota Hilux	011100100100 - Government House	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	1,600,000.00	1,850,000,000.00	1,706,450,140.00	1,000,000,000.00			
Procurement of 1 No. Rider Bikes for Government House	011100100100 - Government House	23010104 - Purchase Of Motor Cycles	31742800 - State Wide	-	-	-	200,000,000.00			
Procurement of Executive Chairs Set for the Government House Renovated Offices	011100100100 - Government House	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	-	-	-	300,000,000.00			
Envisaged /Upgrading and Provision of ICT Communication and other equipment at bang	011100100100 - Government House	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	100,000,000.00	100,000,000.00	27,237,072.67	50,000,000.00			
Construction of Presidential lodge Annex at the Government House	011100100100 - Government House	23020102 - Construction/Provision Of Residential Buildin	31742800 - State Wide	150,000,000.00	150,000,000.00	246,173,158.92	100,000,000.00			
Purchase of upholstery for the Furnishing of Presidential lodge Annex	011100100100 - Government House	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	500,000,000.00	500,000,000.00	291,945,149.74	50,000,000.00			
Renovations of G-9 Government Guest Houses and other Government Guest Houses	011100100100 - Government House	23030101 - Rehabilitation/Repairs Of Residential Building	31742800 - State Wide	300,000,000.00	300,000,000.00	161,549,242.50	300,000,000.00			
Furnishing of G-9 Government Guest Houses and other Government Guest Houses	011100100100 - Government House	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	-	-	-	100,000,000.00			
Construction of Armoury	011100100100 - Government House	23020118 - Construction / Provision Of Infrastructure	31742800 - State Wide	100,000,000.00	100,000,000.00	-	50,000,000.00			
Renovation of Governor's Residence in Dutse	011100100100 - Government House	23030101 - Rehabilitation/Repairs Of Residential Building	31742800 - State Wide	-	-	-	100,000,000.00			
Renovation of Governor's Office	011100100100 - Government House	23030101 - Rehabilitation/Repairs Of Residential Building	31742800 - State Wide	-	-	-	100,000,000.00			
Procurement of office furniture for the newly constructed Government House Clinic	011100100100 - Government House	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	-	-	-	50,000,000.00			
Procurement of Medical Equipment for the Government House Clinic	011100100100 - Government House	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	50,000,000.00	85,000,000.00	39,361,095.86	50,000,000.00			
Construction of Governor's Laundry Service Facility in Government House	011100100100 - Government House	23020142 - Construction of Sanitation Facilities	31742800 - State Wide	35,000,000.00	35,000,000.00	22,333,586.18	50,000,000.00			
Renovation of Residential Building in Commissioner quarters	011100100100 - Government House	23030101 - Rehabilitation/Repairs Of Residential Building	31742800 - State Wide	100,000,000.00	100,000,000.00	4,897,746.46	100,000,000.00			
Procurement of Communication Gadget for Governors Office	011100100100 - Government House	23010146 - Purchase of other ICT equipment	31742800 - State Wide	10,000,000.00	25,000,000.00	4,885,000.00	10,000,000.00			
Construction of new presidential wing at Government House.	011100100100 - Government House	23020102 - Construction/Provision Of Residential Building	31742800 - State Wide	400,000,000.00	400,000,000.00	-	500,000,000.00			
Furnishing of new presidential wing at Government House.	011100100100 - Government House	23010121 - Purchase Of Residential Furniture	31742800 - State Wide	-	-	-	300,000,000.00			
Procurement of office Furniture for Deputy Governor's Office	011100100200 - Deputy Governor's Off	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	-	-	-	10,000,000.00			
Renovation of Guest House Deputy Governor 's Lodge	011100100200 - Deputy Governor's Off	23030101 - Rehabilitation/Repairs Of Residential Building	31742800 - State Wide	-	-	-	15,000,000.00			
Procurement of 1No. Toyota Bus for Press Crew	011100100200 - Deputy Governor's Off	23010108 - Purchase Of Buses	31742800 - State Wide	-	-	-	50,000,000.00			
Renovations of Deputy Governor office Buildings	011100100200 - Deputy Governor's Off	23030121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	-	-	-	50,000,000.00			
Renovation of Deputy Governor Residence Buildings	011100100200 - Deputy Governor's Off	23030101 - Rehabilitation/Repairs Of Residential Building	31742800 - State Wide	10,000,000.00	110,000,000.00	-	100,000,000.00			
Furnishing of Excellency (Deputy Governor) Official Residence	011100100200 - Deputy Governor's Off	23030121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	50,000,000.00	50,000,000.00	-	-			
Overhauling of Deputy Governor's Office fleets of Vehicle	011100100200 - Deputy Governor's Off	23030134 - Rehabilitation/Repairs of Vehicles	31742800 - State Wide	25,000,000.00	25,000,000.00	-	-			
Field plot research on crops problem identification in farming system consisting of seed p	011100700100 - Jigawa State Research	23050101 - Research & Development and Census/Surve	31742800 - State Wide	1,380,000,000.00	130,000,000.00	113,390,678.37	100,000,000.00			
Research in Animal production, genetic improvement of cattle, introduction, selection pro	011100700100 - Jigawa State Research	23050101 - Research & Development and Census/Surve	31742800 - State Wide	-	-	-	150,000,000.00			
Continued training/research on protocol development for date palm/Micro & Macro Vegeta	011100700100 - Jigawa State Research	23050101 - Research & Development and Census/Surve	31742800 - State Wide	200,000,000.00	200,000,000.00	-	-			
Renovation of Research Institute Old Site Building	011100700100 - Jigawa State Research	23030121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	-	-	-	60,000,000.00			
Field plot research on crops problem identification in farming system consisting of seed p	011100700100 - Jigawa State Research	23050101 - Research & Development and Census/Surve	31742800 - State Wide	50,000,000.00	50,000,000.00	29,028,875.00	-			
Jigawa State soil Map production Research	011100700100 - Jigawa State Research	23050101 - Research & Development and Census/Surve	31742800 - State Wide	70,000,000.00	70,000,000.00	-	110,000,000.00			
Research on Animal production, genetic improvement of cattle, introduction, selection pro	011100700100 - Jigawa State Research	23050101 - Research & Development and Census/Surve	31742800 - State Wide	300,000,000.00	300,000,000.00	-	-			
Renovation of Research Institute Permanent Site Office Building	011100700100 - Jigawa State Research	23030121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	500,000,000.00	500,000,000.00	173,152,733.58	-			
Rehabilitation of 1no. Livestock Investigation Bureau Centre Gumel	011100700100 - Jigawa State Research	23030130 - Rehabilitation/Repairs of Other Institutional	31710900 - GUMEL	220,000,000.00	220,000,000.00	-	-			
Provision of Solar Power Boreholes and Overhead Tanks at Birniwa Livestock Investigation	011100700100 - Jigawa State Research	23020105 - Construction/Provision Of Water Facilities	31720400 - BIRNIWA	15,000,000.00	15,000,000.00	-	-			
Piloting of electronic Livestock identification	011100700100 - Jigawa State Research	23050101 - Research & Development and Census/Surve	31742800 - State Wide	30,000,000.00	30,000,000.00	-	-			
Renovation of Livestock Pen	011100700100 - Jigawa State Research	23030132 - Rehabilitation/Repairs of Other Plants & Mac	31742800 - State Wide	2,000,000.00	2,000,000.00	-	-			
Fodder Production to research institutes	011100700100 - Jigawa State Research	23050101 - Research & Development and Census/Surve	31742800 - State Wide	7,000,000.00	7,000,000.00	-	-			
Development and upgrading of Cattle Ranch, Gumel	011100700100 - Jigawa State Research	23030112 - Rehabilitation / Repairs - Agricultural Faciliti	31742800 - State Wide	76,000,000.00	76,000,000.00	4,183,890.00	-			
Micro & Macro Vegetative propagation of economic crops and continued training/research	011100700100 - Jigawa State Research	23050101 - Research & Development and Census/Surve	31742800 - State Wide	-	-	-	100,000,000.00			
Construction of boreholes and overhead tanks	011100700100 - Jigawa State Research	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	-	20,000,000.00			
Construction of veterinary clinic at old site	011100700100 - Jigawa State Research	23020145 - Construction of Veterinary Clinics	31742800 - State Wide	-	-	-	30,000,000.00			
Construction of GIS and molecular biology laboratory at permanent site	011100700100 - Jigawa State Research	23020127 - Construction Of ICT Infrastructures	31742800 - State Wide	-	-	-	80,000,000.00			
Construction of gate house cabin at old site	011100700100 - Jigawa State Research	23020130 - Construction / Provision of Wall Fence/Boun	31742800 - State Wide	-	-	-	5,000,000.00			
Construction of produce dry shade at Sada farm	011100700100 - Jigawa State Research	23020113 - Construction / Provision Of Agricultural Facili	31742800 - State Wide	-	-	-	22,000,000.00			
Capacity building in collaboration with others Research institutes and Non-Governmental	011100700100 - Jigawa State Research	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	100,000,000.00			
Procurement of Liquid Nitrogen Medium Plant (70-100 Litres Per day)	011100700100 - Jigawa State Research	23010143 - Purchase of Workshop Tools / Equipment	31742800 - State Wide	-	-	-	322,000,000.00			
Establishment of Library/ Data System	011100700100 - Jigawa State Research	23010140 - Purchase of Information / Communication E	31742800 - State Wide	-	-	-	240,000,000.00			
Establishment of Farmers Helpline/Call Centres	011100700100 - Jigawa State Research	23010140 - Purchase of Information / Communication E	31742800 - State Wide	-	-	-	70,000,000.00			
Establishment of Seed Test/ Assessment Laboratory	011100700100 - Jigawa State Research	23050101 - Research & Development and Census/Surve	31742800 - State Wide	-	-	-	78,000,000.00			
Procurement of Laboratory Glass Wares	011100700100 - Jigawa State Research	23010142 - Purchase of Laboratory Equipment	31742800 - State Wide	-	-	-	107,000,000.00			
Procurement of 5no. Motor Cycles	011100700100 - Jigawa State Research	23010104 - Purchase of Motor Cycles	31742800 - State Wide	-	-	-	6,500,000.00			
Installation of Bio Reactor of Tissue Culture Lab	011100700100 - Jigawa State Research	23010142 - Purchase of Laboratory Equipment	31742800 - State Wide	-	-	-	12,000,000.00			
Procurement Laboratory Hormones, and DNA Polymerase	011100700100 - Jigawa State Research	23010142 - Purchase of Laboratory Equipment	31742800 - State Wide	-	-	-	180,000,000.00			
Landscaping of Institute Permanent Site	011100700100 - Jigawa State Research	23030130 - Rehabilitation/Repairs of Other Institutional	31742800 - State Wide	-	-	-	67,000,000.00			
Procurement of Medical Equipments for HIV test, HTS, Blood transfusion and test before	011100800100 - Jigawa State Agency	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	200,000,000.00	200,000,000.00	-	66,000,000.00			
Monitoring and evaluation Activities for SACA HIV / AIDS Control Programme	011100800100 - Jigawa State Agency	23050103 - Monitoring And Evaluation	31742800 - State Wide	20,000,000.00	20,000,000.00	15,549,586.00	18,000,000.00			
World AIDS Day celebration Activities, Conferences and Seminars across the state - SACA	011100800100 - Jigawa State Agency	23050104 - Anniversaries/Celebrations	31742800 - State Wide	15,000,000.00	15,000,000.00	13,789,068.00	16,000,000.00			
Community mobilization and awareness creation on HIV/AIDS Programme - SACA HIV / A	011100800100 - Jigawa State Agency	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	15,000,000.00	15,000,000.00	5,465,346.00	20,000,000.00			
Commencement of the Construction of the Public Complaints & Anti-Corruption Commissi	011100900100 - Jigawa State Public Co	23020101 - Construction/Provision Of Office Buildings	31742800 - State Wide	-	150,000,000.00	-	3,898,000.00			
Development of Financial Tracking and Accounting Softwares	011100900100 - Jigawa State Public Co	23050102 - Computer Software Acquisition	31742800 - State Wide	-	-	-	40,000,000.00			
Purchase of 5no. Operational Motor Vehicles for Departments	011100900100 - Jigawa State Public Co	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	99,500,000.00			
Purchase of 1no. 30KVA Generator	011100900100 - Jigawa State Public Co	23010119 - Purchase Of Power Generating Set	31742800 - State Wide	-	-	-	30,000,000.00			
Purchase of office Furniture's for Public Complaints Office	011100900100 - Jigawa State Public Co	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	-	-	-	10,000,000.00			
Purchase of 10no. Laptop Computers	011100900100 - Jigawa State Public Co	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	10,500,000.00			
Purchase of 1no. Camera	011100900100 - Jigawa State Public Co	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	5,000,000.00			
Conduct of annual Procurement forum in three Senatorial Zones with Contractors and CS	011101000100 - Due Process & Project	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	15,000,000.00	15,000,000.00	14,955,000.00	20,000,000.00			
Development and Upgrade of E-Procurement Portal	011101000100 - Due Process & Project	23050102 - Computer Software Acquisition	31742800 - State Wide	3,639,000.00	3,639,000.00	-	10,000,000.00			
Capacity Building on E-Procurement for key stakeholders	011101000100 - Due Process & Project	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	5,500,000.00	5,500,000.00	-	10,000,000.00			
Procurement of 1no. Toyota Corolla 2017 model	011101000100 - Due Process & Project	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	20,000,000.00	20,000,000.00	-	30,000,000.00			
Purchase of 2no. Laptop Computers	011103700100 - Pilgrim Welfare Agenc	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	5,250,000.00			
Purchase of 10 units Plasma TV Set	011103700100 - Pilgrim Welfare Agenc	23010149 - Purchase of Electronic Equipment and Fittin	31742800 - State Wide	-	-	-	4,200,000.00			
Purchase of 10no. of Split Air Conditioner	011103700100 - Pilgrim Welfare Agenc	23010149 - Purchase of Electronic Equipment and Fittin	31742800 - State Wide	-	-	-	6,000,000.00			
Procurement of 3no. Safe Cabinet Drawers	011103700100 - Pilgrim Welfare Agenc	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	-	-	-	3,000,000.00			
Purchase of 5no. HP Printers.	011103700100 - Pilgrim Welfare Agenc	23010114 - Purchase Of Computer Printers	31742800 - State Wide	-	-	-	2,500,000.00			
Purchase/Installation of wall fence verve wire on the existing fencing at Board Head Qu	011103700100 - Pilgrim Welfare Agenc	23010128 - Purchase Of Security Equipment	31742800 - State Wide	-	-	-	13,800,000.00			
Drilling and Wiring of Borehole at Board office with Overhead fencing	011103700100 - Pilgrim Welfare Agenc	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	-	8,000,000.00			

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Purchase of Toyota Coaster (30 seater) 2015 model	011103700100 - Pilgrim Welfare Agency	23010108 - Purchase Of Buses	31742800 - State Wide	74,200,000.00	4,200,000.00	-	-			
Purchase of official Vehicle (GMC New model SLE) for Hajj Operations at Saudi Arabia	011103700100 - Pilgrim Welfare Agency	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	30,000,000.00	49,000,000.00	-	170,000,000.00			
Purchase of 1no. Ambulance (Van)	011103700100 - Pilgrim Welfare Agency	23010108 - Purchase Of Buses	31742800 - State Wide	20,000,000.00	26,000,000.00	25,155,000.00	100,000,000.00			
Annual legislative license Subscription Service	011200300100 - State House of Assem	23050102 - Computer Software Acquisition	31742800 - State Wide	6,000,000.00	6,000,000.00	-	6,000,000.00			
Construction of Modern Legislative Library and E Library	011200300100 - State House of Assem	23020111 - Construction / Provision Of Libraries	31742800 - State Wide	30,000,000.00	30,000,000.00	-	50,000,000.00			
Purchase of 17no.o Desktop Computers	011200300100 - State House of Assem	23010113 - Purchase Of Computers	31742800 - State Wide	25,000,000.00	25,000,000.00	-	179,500,000.00			
Purchase of 31no. Laptop Computers	011200300100 - State House of Assem	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	22,500,000.00			
Purchase of 7no.o Printers	011200300100 - State House of Assem	23010114 - Purchase Of Computer Printers	31742800 - State Wide	5,000,000.00	5,000,000.00	-	8,000,000.00			
Purchase of Desktop Computer Pro-Desk 600 Mt-Corei, HP 6300 – N3.0 million;	011200300100 - State House of Assem	23010113 - Purchase Of Computers	31742800 - State Wide	10,000,000.00	10,000,000.00	-	3,000,000.00			
Procurement of 20no. UPS	011200300100 - State House of Assem	23010149 - Purchase Of Electronic Equipment and Fitting	31742800 - State Wide	-	-	-	3,600,000.00			
Procurement of 2no. Projector	011200300100 - State House of Assem	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	2,000,000.00			
Procurement of 4no. Digital Recorder	011200300100 - State House of Assem	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	2,200,000.00			
Procurement of 4no. Digital Camera	011200300100 - State House of Assem	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	2,200,000.00			
Procurement of 10no. Hard Disk Drive	011200300100 - State House of Assem	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	1,600,000.00			
Procurement of 40no. Digital Cardboard	011200300100 - State House of Assem	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	3,000,000.00			
Procurement of 2no. Sealing Machines	011200300100 - State House of Assem	23010149 - Purchase Of Electronic Equipment and Fitting	31742800 - State Wide	-	-	-	1,000,000.00			
Procurement of 20no. Stabilizer	011200300100 - State House of Assem	23010149 - Purchase Of Electronic Equipment and Fitting	31742800 - State Wide	-	-	-	3,000,000.00			
Procurement of 2no. Photocopy Machines Sharps AR Model	011200300100 - State House of Assem	23010115 - Purchase Of Photocopying Machines	31742800 - State Wide	80,000,000.00	80,000,000.00	-	4,000,000.00			
Procurement of 10no. TV Plasma	011200300100 - State House of Assem	23010149 - Purchase Of Electronic Equipment and Fitting	31742800 - State Wide	-	-	-	6,000,000.00			
Procurement of 30no. Office Archive Cabinet	011200300100 - State House of Assem	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	-	-	-	8,000,000.00			
Procurement of 10no. Air Conditions	011200300100 - State House of Assem	23010149 - Purchase Of Electronic Equipment and Fitting	31742800 - State Wide	-	-	-	9,000,000.00			
Procurement of 10no. Refrigerators	011200300100 - State House of Assem	23010149 - Purchase Of Electronic Equipment and Fitting	31742800 - State Wide	-	-	-	7,000,000.00			
Procurement of 12no. Standing Fan	011200300100 - State House of Assem	23010149 - Purchase Of Electronic Equipment and Fitting	31742800 - State Wide	-	-	-	2,400,000.00			
Construction of Assembly Clinic	011200300100 - State House of Assem	23020111 - Construction / Provision Of Libraries	31730700 - DUTSE	20,000,000.00	20,000,000.00	-	-			
Purchase of Legal Books, Legislative Books, Publication and Information Books	011200300100 - State House of Assem	23010125 - Purchase Of Library Books & Equipment	31742800 - State Wide	20,000,000.00	20,000,000.00	-	30,000,000.00			
Commencement for Renovation and Extension of Offices	011200300100 - State House of Assem	23030121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	200,000,000.00	200,000,000.00	-	617,000,000.00			
Furnishing of Renovated Offices	011200300100 - State House of Assem	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	-	-	-	364,000,000.00			
Construction of Assembly Service Commission office	011200300100 - State House of Assem	23020101 - Construction/Provision Of Office Buildings	31742800 - State Wide	150,000,000.00	150,000,000.00	-	-			
Landscaping of Assembly Complex	011200300100 - State House of Assem	23030121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	-	-	-	20,000,000.00			
Landscaping of Rt. Hon. Speaker and Deputy Speaker's Official Residence	011200300100 - State House of Assem	23030101 - Rehabilitation/Repairs Of Residential Buildings	31742800 - State Wide	20,000,000.00	20,000,000.00	-	20,000,000.00			
Procurement of 1no. Toyota Prado Official Vehicle for Rt. Hon. Speaker	011200300100 - State House of Assem	23010105 - Purchase Of Motor Vehicles	31730700 - DUTSE	100,000,000.00	100,000,000.00	-	100,000,000.00			
Procurement of 2no. Motor Vehicles for Rt. Hon. Speaker and Rt. Hon. Deputy Speaker	011200300100 - State House of Assem	23010105 - Purchase Of Motor Vehicles	31730700 - DUTSE	100,000,000.00	100,000,000.00	-	100,000,000.00			
Procurement of 6no. Official Motor Vehicles for Principal Officers	011200300100 - State House of Assem	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	300,000,000.00	300,000,000.00	-	100,000,000.00			
Procurement of 8no. Motor Vehicles (Fairly Used) for Directors	011200300100 - State House of Assem	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	100,000,000.00	100,000,000.00	-	100,000,000.00			
Procurement of Official Motor Vehicles	011200300100 - State House of Assem	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	100,000,000.00	100,000,000.00	-	50,000,000.00			
Construction of Recreation Centre	011200300100 - State House of Assem	23020118 - Construction / Provision Of Infrastructure	31742800 - State Wide	30,000,000.00	30,000,000.00	-	-			
Purchase of Guest House for Honourable Members at Abuja	011200300100 - State House of Assem	23010103 - Purchase of Residential Buildings	31742800 - State Wide	500,000,000.00	-	-	-			
Construction of Conference Hall for Public Sharing	011200300100 - State House of Assem	23020146 - Construction of Lecture Hall/Theatre/Class R	31742800 - State Wide	185,000,000.00	185,000,000.00	-	-			
Renovation Honourable Members Guest House Kano	011200300100 - State House of Assem	23030101 - Rehabilitation/Repairs Of Residential Building	31742800 - State Wide	47,000,000.00	47,000,000.00	-	-			
Construction of House for Chief Imam & Deputy Imam at Legislative Quarters Dasina	011200300100 - State House of Assem	23020102 - Construction/Provision Of Residential Building	31730700 - DUTSE	30,000,000.00	30,000,000.00	-	-			
Furnishing of Office for Clerk and Other 3no. Deputy Clerks	011200300100 - State House of Assem	23030121 - Rehabilitation / Repairs Of Office Buildings	31730700 - DUTSE	15,000,000.00	15,000,000.00	-	-			
Completion for the Construction of Mosque and Islamiyya School at Legislative Quarters	011200300100 - State House of Assem	23020131 - Construction/Provision Of Religious Structure	31730700 - DUTSE	36,500,000.00	36,500,000.00	36,500,000.00	-			
Renovation of State Secretariat phase I (old Block)	012500100100 - Office of the Head of	23030121 - Rehabilitation / Repairs Of Office Buildings	31730700 - DUTSE	-	-	-	87,000,000.00			
Renovation of Official Guest House of Head of the civil Service at Dutse	012500100100 - Office of the Head of	23030101 - Rehabilitation/Repairs Of Residential Buildings	31730700 - DUTSE	-	-	-	40,000,000.00			
Fencing with verve wires of the State Secretariat Boundary and Wall surface re	012500100100 - Office of the Head of	23020130 - Construction / Provision of Wall Fence/Boun	31730700 - DUTSE	-	-	-	3,500,000.00			
Landscaping within State Secretariat old block	012500100100 - Office of the Head of	23030121 - Rehabilitation / Repairs Of Office Buildings	31730700 - DUTSE	-	-	-	1,500,000.00			
Provision of 2no. additional Boreholes	012500100100 - Office of the Head of	23020105 - Construction/Provision Of Water Facilities	31730700 - DUTSE	-	-	-	5,000,000.00			
Completion overhauling of 3No. Generators at State Secretariat complex	012500100100 - Office of the Head of	23030125 - Rehabilitation/Repairs- Power Generating Pla	31730700 - DUTSE	-	-	-	90,000,000.00			
Commencement for the Construction of 1no. additional Block of (Story Building) at State	012500100100 - Office of the Head of	23020101 - Construction/Provision Of Office Buildings	31730700 - DUTSE	-	-	-	2,500,000,000.00			
Renovation of 4no. Block A,B,C & D of New State Secretariat including Ahmadu Bello Hall	012500100100 - Office of the Head of	23030121 - Rehabilitation / Repairs Of Office Buildings	31730700 - DUTSE	350,000,000.00	850,000,000.00	280,143,240.00	1,350,000,000.00			
Construction of event center in the institute premises	012500100500 - Manpower Developme	23020146 - Construction of Lecture Hall/Theatre/Class R	31742800 - State Wide	15,000,000.00	15,000,000.00	-	-			
Upgrading of ICT Services	012500100500 - Manpower Developme	23030127 - Rehabilitation/Repairs- ICT Infrastructures	31742800 - State Wide	15,000,000.00	15,000,000.00	-	-			
Procurement of ICT equipment and materials for training	012500100500 - Manpower Developme	23010146 - Purchase of other ICT equipment	31742800 - State Wide	587,400,000.00	587,400,000.00	-	15,000,000.00			
Re-activation of E-library	012500100500 - Manpower Developme	23030110 - Rehabilitation / Repairs - Libraries	31742800 - State Wide	-	-	-	7,500,000.00			
Capacity Building of Institute Staff at Centre for Management Development	012500100500 - Manpower Developme	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	9,500,000.00			
Purchase and installation of backup solar system at conference hall	012500100500 - Manpower Developme	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	30,000,000.00			
Purchase of Air conditioners at conference hall	012500100500 - Manpower Developme	23010149 - Purchase of Electronic Equipment and Fitting	31742800 - State Wide	-	-	-	38,000,000.00			30,000,000.00
Construction of New Hadejia Area Audit office Phase I	014000100100 - Office of the State Aud	23020101 - Construction/Provision Of Office Buildings	31721500 - KAFIN HAUSA	-	-	-	120,000,000.00			
Furnishing of 5No. Area Audit renovated offices	014000100100 - Office of the State Aud	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	-	-	-	50,000,000.00			
Purchase of Laptop Computer	014000100100 - Office of the State Aud	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	10,000,000.00			
Purchase of Printer and other Accessories	014000100100 - Office of the State Aud	23010114 - Purchase Of Computer Printers	31742800 - State Wide	-	-	-	10,000,000.00			
Renovation of Birnin Kudu Area Audit office	014000100100 - Office of the State Aud	23030121 - Rehabilitation / Repairs Of Office Buildings	31731900 - KIWAWA	40,000,000.00	40,000,000.00	-	-			
Renovation of Hadejia Area Audit office	014000100100 - Office of the State Aud	23030121 - Rehabilitation / Repairs Of Office Buildings	31721500 - KAFIN HAUSA	60,000,000.00	60,000,000.00	-	-			
Renovation of Ringim Area Audit office	014000100100 - Office of the State Aud	23030121 - Rehabilitation / Repairs Of Office Buildings	31711700 - KAZAJURE	25,000,000.00	25,000,000.00	-	-			
Furnishing of 3 Area Audit renovated offices	014000100100 - Office of the State Aud	23010112 - Purchase Of Office Furniture and Fittings	31710900 - GUMEL	20,000,000.00	20,000,000.00	-	-			
Purchase of 1no. Toyota Prado SUV Foreign use power steering, central lock, automatic	014000100100 - Office of the State Aud	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	40,000,000.00	40,000,000.00	-	-			
Purchase of Computers Laptop for ICT units	014000200100 - Office of the Auditor G	23010113 - Purchase Of Computers	31742800 - State Wide	-	10,000,000.00	-	-			
Development and Installation of Software for retirement and death benefit computation	014000200100 - Office of the Auditor G	23050102 - Computer Software Acquisition	31742800 - State Wide	-	-	-	25,000,000.00			
Purchase Auditor General official vehicle, (Toyota High Lander 2018 Model)	014000200100 - Office of the Auditor G	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	81,000,000.00			
Construction of Staff lodge at Jahun zonal Office	014000200100 - Office of the Auditor G	23020102 - Construction/Provision Of Residential Building	31731400 - JAHUN	-	-	-	47,100,000.00			
Renovation of zonal Offices	014000200100 - Office of the Auditor G	23030121 - Rehabilitation / Repairs Of Office Buildings	31721500 - KAFIN HAUSA	-	-	-	30,000,000.00			
Construction of staff lodge phase II at Birnin kudu zonal office (On-going)	014000200100 - Office of the Auditor G	23020102 - Construction/Provision Of Residential Building	31730300 - BIRNIN KUDU	15,000,000.00	15,000,000.00	13,573,007.00	-			
Construction of staff lodge phase II at Malam Madoni zonal office (On-going)	014000200100 - Office of the Auditor G	23020102 - Construction/Provision Of Residential Building	31730300 - BIRNIN KUDU	50,000,000.00	50,000,000.00	38,358,233.88	-			
Purchase of 12nos of Computers/Laptops to ICT	014000200100 - Office of the Auditor G	23010113 - Purchase Of Computers	31742800 - State Wide	10,000,000.00	10,000,000.00	-	1,641,000.00			
Renovation of 7no. seven Zonal Offices	014000200100 - Office of the Auditor G	23030121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	25,000,000.00	25,000,000.00	-	22,947,745.23			
Installation of Solar insulation at seven zonal offices	014000200100 - Office of the Auditor G	23020103 - Construction/Provision Of Electricity / Solar F	31742800 - State Wide	21,400,000.00	21,400,000.00	-	9,321,155.00			
Procurement of office Furniture's for Audit service commission office	014000300100 - Audit Service Commiss	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	50,000,000.00	50,000,000.00	-	-			50,000,000.00
Renovation of Civil Service Commission office	014700100100 - Civil Service Commiss	23030121 - Rehabilitation / Repairs Of Office Buildings	31730700 - DUTSE	5,000,000.00	5,000,000.00	-	28,000,000.00			
Procurement of 1No. Official Vehicle fairly used (TOYOTA CAMRY SE 2018) for Chairman	014800100100 - State Independent Ele	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	15,000,000.00	15,000,000.00	-	50,000,000.00			

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Procurement of Official Vehicle fairly used (TOYOTA CAMRY LE 2016) for 5No. Commission	014800100100 - State Independent Ele	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	31,000,000.00	31,000,000.00	-	150,000,000.00			
Installation of Solar Power Light to Administrative Offices phase 1	014800100100 - State Independent Ele	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	4,000,000.00	4,000,000.00	-				
Procurement of 1no. Utility Vehicle , Toyota Corolla for Permanent Secretary	014900100100 - Local Government Ser	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	38,000,000.00	78,000,000.00	26,000,000.00	50,000,000.00			
Furnishing of New Kaduna Governors Lodge Kaduna, includes (Security Guest House, Bo	016100100100 - Office of the SSG Adm	23010121 - Purchase Of Residential Furniture	31742800 - State Wide	50,000,000.00	50,000,000.00	-	25,000,000.00			
Furnishing of Liaison Officer residential building Kaduna	016100100100 - Office of the SSG Adm	23010121 - Purchase Of Residential Furniture	31742800 - State Wide	-	-	-	10,000,000.00			
Renovation of Kano liaison office	016100100100 - Office of the SSG Adm	23030121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	-	-	-	10,000,000.00			
Monitoring and evaluation for the implementation of UNICEF Assisted Projects	016100100100 - Office of the SSG Adm	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	20,000,000.00			
Metropolitan Fibre cable network (Galaxy ITT)	016100100100 - Office of the SSG Adm	23020127 - Construction Of ICT Infrastructures	31742800 - State Wide	10,000,000.00	20,000,000.00	-	150,000,000.00			
Purchase of 1no. utility vehicle	016100100100 - Office of the SSG Adm	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	40,000,000.00			
Renovation of SSG Guest House Dan-masa Quarters, Dutse	016100100100 - Office of the SSG Adm	23030101 - Rehabilitation/Repairs Of Residential Building	31730700 - DUTSE	20,000,000.00	20,000,000.00	-	45,000,000.00			
General Renovation of Lagos Liaison office	016100100100 - Office of the SSG Adm	23030121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	10,000,000.00	10,000,000.00	-	30,000,000.00			
Renovation of SSG Guest House at Kundila, Kano	016100100100 - Office of the SSG Adm	23030101 - Rehabilitation/Repairs Of Residential Building	31742800 - State Wide	10,000,000.00	10,000,000.00	-				
Purchase of 15no. computers for staff training	016100100100 - Office of the SSG Adm	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	20,000,000.00			
General Renovation to upgrade the Structure of Jigawa Old Governo's Lodge Kaduna Pha	016100100100 - Office of the SSG Adm	23030101 - Rehabilitation/Repairs Of Residential Building	31742800 - State Wide	70,000,000.00	70,000,000.00	-	120,000,000.00			
Furnishing of SSGs Guest House Kano	016100100100 - Office of the SSG Adm	23030101 - Rehabilitation/Repairs Of Residential Building	31742800 - State Wide	30,000,000.00	30,000,000.00	-	25,000,000.00			
Renovation of Jigawa Liaison residential Building at Federal Housing Quarters Abuja	016100100100 - Office of the SSG Adm	23030101 - Rehabilitation/Repairs Of Residential Building	31742800 - State Wide	50,000,000.00	50,000,000.00	35,205,102.72				
Construction of well-fencing of Jigawa Liaison residential Building at Federal Housing Qu	016100100100 - Office of the SSG Adm	23020130 - Construction / Provision of Wall Fence/Boun	31742800 - State Wide	100,000,000.00	100,000,000.00	-				
Procurement of 3no. Motor vehicle Tukumbo (Toyota Corolla) for Liaison Officers (Kano	016100100100 - Office of the SSG Adm	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	22,500,000.00	22,500,000.00	-	25,000,000.00			
Construction of residential buildings at liaison office kaduna includes (Security Guest Hou	016100100100 - Office of the SSG Adm	23020102 - Construction/Provision Of Residential Building	31742800 - State Wide	50,000,000.00	50,000,000.00	-	21,000,000.00			
Renovation of Liaison Officer's residential building Kaduna	016100100100 - Office of the SSG Adm	23030101 - Rehabilitation/Repairs Of Residential Building	31742800 - State Wide	10,000,000.00	10,000,000.00	-	8,500,000.00			
Renovation and Completion of Abuja Governors Lodge	016100100100 - Office of the SSG Adm	23030101 - Rehabilitation/Repairs Of Residential Building	31742800 - State Wide	300,000,000.00	300,000,000.00	162,222,576.00				
Support for the Construction of Gumel and Hadejia Central mosque	016100200100 - Chieftaincy & Religio	23020131 - Construction/Provision Of Religious Structur	31742800 - State Wide	-	-	-	500,000,000.00			
Completion of ongoing Construction of Mosques and other Religious Structures at Some	016100200100 - Chieftaincy & Religio	23020131 - Construction/Provision Of Religious Structur	31742800 - State Wide	1,369,000,000.00	469,000,000.00	458,476,310.00	1,500,000,000.00			
Constructions of Mosques and Other Religious Structures under 2024 Constituency Proj	016100200100 - Chieftaincy & Religio	23020131 - Construction/Provision Of Religious Structur	31742800 - State Wide	1,090,000,000.00	1,090,000,000.00	1,040,000,000.00	1,244,000,000.00			
Construction of Residential Building for Chief Iram of Abubakar Rimi Housing Estate, Du	016100200100 - Chieftaincy & Religio	23020102 - Construction/Provision Of Residential Building	31742800 - State Wide	20,000,000.00	20,000,000.00	-				
Establishment of Library and E-Library Centre to Document Executed Government Pol	016100300100 - Research, Evaluation	23020111 - Construction / Provision Of Libraries	31742800 - State Wide	15,000,000.00	15,000,000.00	-	45,000,000.00			
Procurement of ICT equipment for the Establishment of Political Appointees Database Ce	016100300100 - Research, Evaluation	23010146 - Purchase of other ICT equipment	31742800 - State Wide	15,000,000.00	15,000,000.00	-				
Purchase of 2no. Utility Vehicles (Corolla LE)	016100300100 - Research, Evaluation	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	15,000,000.00	15,000,000.00	43,218,425.00	30,000,000.00			
Purchase of 1no. Motorcycle	016100300100 - Research, Evaluation	23010104 - Purchase of Motor Cycles	31742800 - State Wide	830,000.00	830,000.00	-	1,500,000.00			
Conduct of Survey Research to identify existing infrastructures facilities and assess the a	016100300100 - Research, Evaluation	23050101 - Research & Development and Census/Surve	31742800 - State Wide	-	-	-	30,000,000.00			
Conduct of Comprehensive Drugs/substances abuse prevention survey in the state by GI	016100300100 - Research, Evaluation	23050101 - Research & Development and Census/Surve	31742800 - State Wide	-	-	-	65,000,000.00			
Piloting for the Construction of Water Supply Projects at Villages along International Bord	016100300100 - Research, Evaluation	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	-	50,000,000.00			
Construction of police outpost at Madaci K/Kasamma LGA	016100400100 - Special Service Direct	23020132 - Construction/Provision Of Other Institutional	31721800 - KIRI-KASAMM	15,000,000.00	15,000,000.00	-				
Purchase of 12no. Hilux to security Agencies	016100400100 - Special Service Direct	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	9,500,000.00	9,500,000.00	-	864,000,000.00			
Procurement of Fire extinguisher to MDAs	016100400100 - Special Service Direct	23010123 - Purchase Of Fire Fighting Equipment	31742800 - State Wide	-	-	-	10,000,000.00			
Purchase of 10no. Toyota Hilux	016100400100 - Special Service Direct	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	372,000,000.00	272,000,000.00	-				
Procurement of 50no. motorcycle to security agencies	016100400100 - Special Service Direct	23010104 - Purchase of Motor Cycles	31742800 - State Wide	78,000,000.00	78,000,000.00	-	60,000,000.00			
Procurement of Communication Gadget to MDAs	016100400100 - Special Service Direct	23010140 - Purchase of Information / Communication E	31742800 - State Wide	-	-	-	5,000,000.00			
Construction of Armorer and wall fencing of NSCDC	016100400100 - Special Service Direct	23020132 - Construction/Provision Of Other Institutional	31730700 - DUTSE	-	-	-	140,000,000.00			
State Government Intervention for the Construction of Army School at 26 Amoure Brigad	016100400100 - Special Service Direct	23020107 - Construction/Provision Of Public Schools	31730700 - DUTSE	-	-	-	150,000,000.00			
Procurement of Government Official Plate Number	016100400100 - Special Service Direct	23010128 - Purchase Of Security Equipment	31742800 - State Wide	-	-	-	20,000,000.00			
Procurement of Security equipment for the support to vigilant group	016100400100 - Special Service Direct	23010128 - Purchase Of Security Equipment	31742800 - State Wide	-	-	-	100,000,000.00			
Procurement of Security Services	016100400100 - Special Service Direct	23010128 - Purchase Of Security Equipment	31742800 - State Wide	-	-	-	100,000,000.00			
Renovation of Office Building and others Structures	016100600100 - Jigawa State Hisbah B	23030121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	-	-	-	80,000,000.00			
Procurement of Office Furniture in the Process of Start-up of the Board	016100600100 - Jigawa State Hisbah B	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	100,000,000.00	20,000,000.00	-	20,000,000.00			
Purchase of office furniture and fittings for office of the Commissioner	016200100100 - Ministry of Special Dut	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	500,000.00	500,000.00	-	15,000,000.00			
purchase of 1no. Toyota 32 Seater Bus	016200100100 - Ministry of Special Dut	23010108 - Purchase Of Buses	31742800 - State Wide	92,000,000.00	92,000,000.00	-	45,000,000.00			
Purchase of Toyota Hummer Bus	016200100100 - Ministry of Special Dut	23010108 - Purchase Of Buses	31742800 - State Wide	45,000,000.00	45,000,000.00	-				
Purchase of Generator set	016200100100 - Ministry of Special Dut	23010119 - Purchase Of Power Generating Set	31742800 - State Wide	500,000.00	500,000.00	-				
Purchase of 2no. photocopy Machine	016200100100 - Ministry of Special Dut	23010115 - Purchase Of Photocopying Machines	31742800 - State Wide	-	-	-	1,750,000.00			
Purchase of 1no. Scanner	016200100100 - Ministry of Special Dut	23010118 - Purchase Of Scanners	31742800 - State Wide	-	-	-	1,000,000.00			
Purchase of 2no. Printers	016200100100 - Ministry of Special Dut	23010114 - Purchase Of Computer Printers	31742800 - State Wide	-	-	-	1,000,000.00			
Purchase of firefighting Equipment	016200100100 - Ministry of Special Dut	23010123 - Purchase Of Fire Fighting Equipment	31742800 - State Wide	-	-	-	3,200,000.00			
Purchase of 3no. Refrigerators	016200100100 - Ministry of Special Dut	23010149 - Purchase of Electronic Equipment and Fitting	31742800 - State Wide	-	-	-	2,150,000.00			
Purchase of 3no. Television (Solar) at Dutse wardwide store	016200100100 - Ministry of Special Dut	23010149 - Purchase of Electronic Equipment and Fitting	31742800 - State Wide	-	-	-	1,000,000.00			
Repair of 2no. Motor vehicles	016200100100 - Ministry of Special Dut	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	3,000,000.00			
Purchase of 3no. Laptop Computers	016200100100 - Ministry of Special Dut	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	1,500,000.00			
Establishment of Foods Palliative Centers for the Interventions of Victims of Disasters	016200200100 - State Emergency Man	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	1,000,000,000.00	6,400,000,000.00	3,576,488,030.00	2,500,000,000.00			
Construction and wall- fencing of SEMA Store in Dutse, Gumel and Ringim	016200200100 - State Emergency Man	23020130 - Construction / Provision of Wall Fence/Boun	31742800 - State Wide	100,000,000.00	100,000,000.00	-				
Purchase of Toyota Hilux	016200200100 - State Emergency Man	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	80,000,000.00			
Purchase of Toyota Camry fairly used 2008 model	016200200100 - State Emergency Man	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	20,000,000.00			
Renovation of 2no. SEMA store at Dutse and Ringim	016200200100 - State Emergency Man	23030131 - Rehabilitation/Repairs Of Other Infrastructur	31742800 - State Wide	-	-	-	51,000,000.00			
Purchase of security light (Solar) at Dutse wardwide store	016200200100 - State Emergency Man	23010149 - Purchase of Electronic Equipment and Fitting	31730700 - DUTSE	-	-	-	15,000,000.00		15,000,000.00	
Purchase of 10no. computer laptop	016200200100 - State Emergency Man	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	10,000,000.00			
Software acquisition for State emergency Call Centres	016200200100 - State Emergency Man	23050102 - Computer Software Acquisition	31742800 - State Wide	-	-	-	10,000,000.00			
Establishment of Ramadan Palliative Centers for the distribution of Foods Items	016200200100 - State Emergency Man	23050108 - Special Intervention Programmes and Projec	31742800 - State Wide	-	-	-	2,500,000,000.00			
Poverty Alleviation and Household Support Project through Empowerment Projects	016200200100 - State Emergency Man	23050108 - Special Intervention Programmes and Projec	31742800 - State Wide	-	-	-	1,892,000,000.00			
Purchase Of Agricultural Equipment for Buffer Stock	021500100100 - Ministry of Agriculture	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	500,000,000.00	1,400,000,000.00	-	450,000,000.00			
Purchase of IT Equipment for Agricultural Planning and Information System Developmen	021500100100 - Ministry of Agriculture	23010147 - Purchase of Office Equipment	31742800 - State Wide	5,000,000.00	5,000,000.00	1,100,000.00				
Purchase of Computer Laptops	021500100100 - Ministry of Agriculture	23010114 - Purchase Of Computer Printers	31742800 - State Wide	-	-	-	5,000,000.00			
Development of Digital Platform	021500100100 - Ministry of Agriculture	23050102 - Computer Software Acquisition	31742800 - State Wide	-	-	-	5,000,000.00			
Procurement of Safety Equipment's for the Control of Field Pest (Quillebirds & Termites)	021500100100 - Ministry of Agriculture	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	-	-	-	50,000,000.00			
Purchase of 3no. Drones for Pest Control	021500100100 - Ministry of Agriculture	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	-	-	-	60,000,000.00			
Development of Crop Rehabilitation in Collaboration with FMAN	021500100100 - Ministry of Agriculture	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	-	-	-	3,000,000,000.00			
Purchase of Breeders, Certified Seeds, Dry season Wheat and Rice Production Program	021500100100 - Ministry of Agriculture	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	-	-	-	1,000,000,000.00			
Development of Raining and Irrigation Infrastructure to Support Cassava Farming and Pr	021500100100 - Ministry of Agriculture	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	-	-	-	520,000,000.00			
Development of Plants to Produce Date Based Production and Packaging	021500100100 - Ministry of Agriculture	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	-	-	-	2,500,000,000.00			
Establishment of Agricultural Inputs Centers for Crop Multiplication Project	021500100100 - Ministry of Agriculture	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	-	-	-	19,000,000,000.00			
Renovation of Agricultural Mechanisation Workshop, Hadejia	021500100100 - Ministry of Agriculture	23030112 - Rehabilitation / Repairs - Agricultural Facilit	31721300 - HADEJIA	15,000,000.00	15,000,000.00	-	200,000,000.00			

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Renovation of 3no. Veterinary Clinic at Gumel, Jahun and Ringim	021500100100 - Ministry of Agriculture	23030135 - Rehabilitation/Repairs of veterinary Clinics	31742800 - State Wide	-	-	-	200,000,000.00			
Construction of Farms Mechanization Centre across the State	021500100100 - Ministry of Agriculture	23020145 - Construction of Veterinary Clinics	31742800 - State Wide	-	-	-	5,000,000,000.00			
Procurement of Tractors and other Agricultural Equipments	021500100100 - Ministry of Agriculture	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	-	-	-	8,000,000,000.00			
State Livestock Health and Vaccination Program	021500100100 - Ministry of Agriculture	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	-	-	-	35,000,000.00			
Control and Containment of Sporadic animal disease outbreak	021500100100 - Ministry of Agriculture	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	-	-	-	10,000,000.00			
Clinical Staff Development and Professionalism Enhancement Project	021500100100 - Ministry of Agriculture	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	5,000,000.00			
Rehabilitation of 1No. LIBC Gumel, Birniwa and Kazaura	021500100100 - Ministry of Agriculture	23030135 - Rehabilitation/Repairs of veterinary Clinics	31742800 - State Wide	-	-	-	250,000,000.00			
Poverty Alleviation through Goat Breeding Micro Credit Scheme Programme	021500100100 - Ministry of Agriculture	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	150,000,000.00			
Construction of Abattoirs in some selected Locations	021500100100 - Ministry of Agriculture	23020118 - Construction / Provision Of Infrastructure	31742800 - State Wide	-	-	-	100,000,000.00			
Procurement of 3no. Motorcycle for the conduct of Annual Fishing Festival	021500100100 - Ministry of Agriculture	23010104 - Purchase of Motor Cycles	31742800 - State Wide	-	-	-	3,000,000.00			
Procurement of 12no. Water Pump	021500100100 - Ministry of Agriculture	23010155 - Purchase of Water Supply Equipment	31742800 - State Wide	-	-	-	5,000,000.00			
Procurement of 4no. Sewing Machine	021500100100 - Ministry of Agriculture	23010129 - Purchase Of Industrial Equipment	31742800 - State Wide	-	-	-	5,000,000.00			
Restocking of 3No water bodies across the state bodies	021500100100 - Ministry of Agriculture	23030112 - Rehabilitation / Repairs - Agricultural Facilities	31742800 - State Wide	-	-	-	50,000,000.00			
Procurement of fishing gears and canoe for 2no. of registered fishermen cooperative societies	021500100100 - Ministry of Agriculture	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	-	-	-	10,000,000.00			
Capacity Building on Meat Inspection and Hide & Skin to Communities	021500100100 - Ministry of Agriculture	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	10,000,000.00	10,000,000.00	-	10,000,000.00			
Capacity Building on Meat Inspection and Hide Skin to Stake holders	021500100100 - Ministry of Agriculture	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	5,000,000.00	5,000,000.00	-	10,000,000.00			
Procurement and distribution of meat inspection equipment	021500100100 - Ministry of Agriculture	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	-	-	-	30,000,000.00			
Avian Influenza Control Project - Sample collection, transportation, and storage & labora	021500100100 - Ministry of Agriculture	23050101 - Research & Development and Census/Surve	31742800 - State Wide	10,000,000.00	10,000,000.00	945,000.00	-			
Capacity Building of stakeholder on Avian Influenza Control	021500100100 - Ministry of Agriculture	23050101 - Research & Development and Census/Surve	31742800 - State Wide	-	-	-	5,000,000.00			
Conduct of Survey Sample collection and laboratory analysis	021500100100 - Ministry of Agriculture	23050101 - Research & Development and Census/Surve	31742800 - State Wide	-	-	-	10,000,000.00			
Capacity building at the National Council on Agriculture (NCA)	021500100100 - Ministry of Agriculture	23050101 - Research & Development and Census/Surve	31742800 - State Wide	5,000,000.00	5,000,000.00	-	-			
Provision for conducting the review of the State Agric policy	021500100100 - Ministry of Agriculture	23050101 - Research & Development and Census/Surve	31742800 - State Wide	5,000,000.00	5,000,000.00	-	-			
Procurement of ICT Equipments for the Development of Digital Platform and Licenses of Field crop protection earmark for the control of crop per of red birds quiler, stem borer e	021500100100 - Ministry of Agriculture	23010146 - Purchase of other ICT equipment	31742800 - State Wide	40,000,000.00	40,000,000.00	2,866,000.00	-			
Procurement of Agricultural fertilizer for government interventions program	021500100100 - Ministry of Agriculture	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	70,000,000.00	70,000,000.00	1,795,000.00	300,000,000.00			
Establishment of Jigawa Agricultural Commodity Exchange	021500100100 - Ministry of Agriculture	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	300,000,000.00	300,000,000.00	-	-			
Purchase of goats under the Goat breeding and rearing programme for widows and other	021500100100 - Ministry of Agriculture	23010150 - Purchase of Livestocks	31742800 - State Wide	150,000,000.00	150,000,000.00	108,195,000.00	100,000,000.00			
Provision for the Conduct of disease surveillance	021500100100 - Ministry of Agriculture	23050101 - Research & Development and Census/Surve	31742800 - State Wide	5,000,000.00	5,000,000.00	5,454,000.00	-			
Crop Rehabilitation Programme - provision is for the Development of Crop Rehabilitation	021500100100 - Ministry of Agriculture	23030112 - Rehabilitation / Repairs - Agricultural Facilities	31742800 - State Wide	2,150,000,000.00	4,050,000,000.00	3,626,213,009.00	-			
Procurement of Agricultural Mechanisation Workshop equipment and other Materials	021500100100 - Ministry of Agriculture	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	10,000,000.00	8,010,000,000.00	8,510,839,218.40	-			
Conduct training at Hadejia Mechanization center with training of 100no. of youth on Tra	021500100100 - Ministry of Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	25,000,000.00	25,000,000.00	-	-			
Public Private Partnership Initiative for Farm Services	021500100100 - Ministry of Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	10,000,000.00	10,000,000.00	-	-			
Construction of 1no. Ultra-modern veterinary clinic at Dutse	021500100100 - Ministry of Agriculture	23020144 - Construction of Agricultural Facilities	31730700 - DUTSE	100,000,000.00	-	-	-			
Equipping and furnishing of 1no. Ultra-modern veterinary clinic	021500100100 - Ministry of Agriculture	23010112 - Purchase Of Office Furniture and Fittings	31730700 - DUTSE	55,000,000.00	55,000,000.00	-	-			
Renovation of 2No. Veterinary Clinic at Hadejia and Gumel	021500100100 - Ministry of Agriculture	23030135 - Rehabilitation/Repairs of veterinary Clinics	31742800 - State Wide	50,000,000.00	50,000,000.00	48,950,000.00	-			
Equipping and furnishing of 2no. Veterinary clinics	021500100100 - Ministry of Agriculture	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	40,000,000.00	40,000,000.00	310,400.00	-			
Annual livestock vaccination (600,000 cattle, 400,000 sheep and goats, 50,000 birds and	021500100100 - Ministry of Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	40,000,000.00	60,000,000.00	-	-			
Control and Containment of Sporadic animal disease outbreak	021500100100 - Ministry of Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	30,000,000.00	30,000,000.00	-	-			
Sero Monitoring	021500100100 - Ministry of Agriculture	23050103 - Monitoring And Evaluation	31742800 - State Wide	10,000,000.00	10,000,000.00	-	-			
Rehabilitation of Yamidi fish farm example stocking with fingerlings, fertilization, fencing,	021500100100 - Ministry of Agriculture	23030112 - Rehabilitation / Repairs - Agricultural Facilities	31721300 - HADEJIA	20,000,000.00	20,000,000.00	1,888,000.00	-			
Empowerment program of youth and women through aquaculture , 4 persons each local	021500100100 - Ministry of Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	5,000,000.00	5,000,000.00	-	-			
Restocking of 3no. water bodies across the state, each water bodies will be restocked with	021500100100 - Ministry of Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	30,000,000.00	30,000,000.00	8,885,000.00	-			
Fertilization with animals dun-manure and fencing with sign board	021500100100 - Ministry of Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	5,000,000.00	5,000,000.00	-	-			
Procurement of Fishing Gears and Canoe for 20no. of registered fishermen cooperative societies	021500100100 - Ministry of Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	10,000,000.00	10,000,000.00	4,162,000.00	-			
Procurement of Meat inspection equipment and disinfectant	021500100100 - Ministry of Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	15,000,000.00	15,000,000.00	-	-			
Construction of 5no. Abattoirs at Maigatari, Birnin Kudu, Gunguwo, Sara and Kiyawa unde	021500100100 - Ministry of Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	150,000,000.00	150,000,000.00	-	-			
Payment of Compensation for land for agricultural development	021500100100 - Ministry of Agriculture	23010101 - Purchase/Acquisition Of Land	31742800 - State Wide	15,000,000.00	15,000,000.00	-	-			
Rehabilitation of surface irrigation scheme for 6no. irrigation project at Abir, Damsu, Kafir	021500100100 - Ministry of Agriculture	23030129 - Rehabilitation of Irrigation Facilities	31742800 - State Wide	540,000,000.00	240,000,000.00	91,957,500.00	300,000,000.00			
Purchase of 2no. water pumps engines, 1no. 6-inch water pump (japan type) and 12-inch	021500100100 - Ministry of Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	50,000,000.00	50,000,000.00	-	-			
Provision for the conduct of 2024 State Agric Shows - agricultural equipment and product	021500100100 - Ministry of Agriculture	23050104 - Anniversaries/Celebrations	31742800 - State Wide	10,000,000.00	10,000,000.00	-	50,000,000.00			
Purchase of agricultural equipment for Cluster farming program and commercial support	021510200100 - Jigawa State Agriculture	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	1,068,000,000.00	568,000,000.00	162,804,701.10	1,260,000,000.00			
Renovation of JARDA Zone III Zonal Office	021510200100 - Jigawa State Agriculture	23030121 - Rehabilitation / Repairs Of Office Buildings	31730700 - DUTSE	-	-	-	82,000,000.00			
Capacity building of 1785 Extension Workers and Lead Farmers	021510200100 - Jigawa State Agriculture	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	200,000,000.00			
Provision of Early Maturing Seed as part of Contingency Plan for natural Flood Disaster,	021510200100 - Jigawa State Agriculture	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	-	-	-	50,000,000.00			
Climate Smart Agricultural Cluster Irrigation in partnership Project Supported by (FCDO)/P	021510200100 - Jigawa State Agriculture	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	100,000,000.00	100,000,000.00		
Procurement of Digital Extension Equipment to support Development of Digital Solution o	021510200100 - Jigawa State Agriculture	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	100,000,000.00			
Capacity building on Food & Nutrition for women on food processing and fortification	021510200100 - Jigawa State Agriculture	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	28,000,000.00			
Procurement of utensils for the food demonstration	021510200100 - Jigawa State Agriculture	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	-	-	-	7,000,000.00			
Construction of Fortified Grain Processing Plant and Distribution Fortified Grain for Initiati	021510200100 - Jigawa State Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	-	-	-	5,000,000.00			
Establishment of 10no. Home gardens and 2no. School gardens in each senatorial zone	021510200100 - Jigawa State Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	-	-	-	100,000,000.00			
Construction of Solar powered-based Irrigation Scheme in Dry Land Areas (Gagarawa, Gi	021510200100 - Jigawa State Agriculture	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	600,000,000.00	600,000,000.00		
Procurement of 1,185no. TVS Motorcycles for JARDA J-Agro extension workers under Rev	021510200100 - Jigawa State Agriculture	23010104 - Purchase of Motor Cycles	31742800 - State Wide	210,000,000.00	210,000,000.00	-	1,300,000,000.00			
Development of JARDA M&E Unit	021510200100 - Jigawa State Agriculture	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	15,000,000.00			
Establishment of ICT Unit	021510200100 - Jigawa State Agriculture	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	10,000,000.00			
Procurement of 1no. LaserJet printers	021510200100 - Jigawa State Agriculture	23010114 - Purchase Of Computer Printers	31742800 - State Wide	-	-	-	1,500,000.00			
Procurement of 10no. Laptop Computers	021510200100 - Jigawa State Agriculture	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	10,000,000.00			
Renovation of JARDA PMU Laboratory	021510200100 - Jigawa State Agriculture	23030138 - Rehabilitation/Repairs of Workshops/Laborat	31742800 - State Wide	230,000,000.00	230,000,000.00	47,251,832.83	40,000,000.00			
Procurement of Office Equipment and Learning Resources for 3 number renovated Agric	021510200100 - Jigawa State Agriculture	23010147 - Purchase of Office Equipment	31742800 - State Wide	-	-	-	50,000,000.00			
Establishment Farm and Farmer Registration System Using GIS	021510200100 - Jigawa State Agriculture	23050103 - Monitoring And Evaluation	31742800 - State Wide	90,000,000.00	90,000,000.00	-	70,000,000.00			
Provision for conducting the review of the State Agric policy on Special Agro-Industrial Pro	021510200100 - Jigawa State Agriculture	23050108 - Special Intervention Programmes and Project	31712000 - MAIGATARI	-	-	-	70,000,000.00			
Repairs of utility vehicles	021510200100 - Jigawa State Agriculture	23030134 - Rehabilitation/Repairs of Vehicles	31742800 - State Wide	-	-	-	10,000,000.00			
Procurement of 1no. Toyota Hilux	021510200100 - Jigawa State Agriculture	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	70,000,000.00			
Rehabilitation of Metrological Centres in 27 LGAs	021510200100 - Jigawa State Agriculture	23030121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	-	-	-	30,000,000.00			
Production Artemisia Grass at two pilot areas	021510200100 - Jigawa State Agriculture	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	-	-	-	5,000,000.00			
Crop Production capturing survey	021510200100 - Jigawa State Agriculture	23050101 - Research & Development and Census/Surve	31742800 - State Wide	-	-	-	30,000,000.00			
Procurement of Livestock's to support Women, Youth and Vulnerable for self-reliance enl	021510200100 - Jigawa State Agriculture	23010150 - Purchase of Livestocks	31742800 - State Wide	10,000,000.00	10,000,000.00	-	800,000,000.00			
Capacity Building on Entrepreneurship Skills under Fadama III Development Project. (Wo	021510200100 - Jigawa State Agriculture	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	20,000,000.00			
Procurement of Agricultural Inputs to Support Farmers and Others under Fadama III Dev	021510200100 - Jigawa State Agriculture	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	-	-	-	2,680,000,000.00			
Rehabilitation of irrigation schemes; productivity Improvement and Value Chain developm	021510200100 - Jigawa State Agriculture	23030129 - Rehabilitation of Irrigation Facilities	31742800 - State Wide	780,000,000.00	280,000,000.00	744,753,153.30	200,000,000.00			

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Rehabilitation of Rural Feeder Road under Integrated Agriculture & Rural Development P	021510200100 - Jigawa State Agriculture	23030113 - Rehabilitation / Repairs - Roads	31742800 - State Wide	-	-	-	200,000,000.00			
Micro Enterprise development facility; microfinance support to small-scale Agriculture and	021510200100 - Jigawa State Agriculture	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	200,000,000.00			
Capacity Development on the small-scale Agriculture under Integrated Agriculture & Rural	021510200100 - Jigawa State Agriculture	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	70,000,000.00			
Capacity building on Food fortification, home economics and food demonstration.	021510200100 - Jigawa State Agriculture	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	45,000,000.00	45,000,000.00	-	-			
Implementation of Sasakawa Agricultural Support Programme - Sasakawa Agricultural Su	021510200100 - Jigawa State Agriculture	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	24,000,000.00	24,000,000.00	8,685,000.00	56,000,000.00			
Fadama III Development Project (World Bank) - implementation of COVID-19 Intervent	021510200100 - Jigawa State Agriculture	23020143 - Construction / Provision Of Agricultural Facilit	31742800 - State Wide	2,500,000,000.00	2,000,000,000.00	3,536,527,753.89	-			
Construction of 1270Ha Irrigation Schemes at Auyo, Miga and Gwarang LGAs	021510200100 - Jigawa State Agriculture	23020114 - Construction / Provision Of Roads	31742800 - State Wide	1,443,900,000.00	1,443,900,000.00	1,852,265,472.35	1,103,000,000.00			
Construction of 44.50km Lateritic road in Gwarang, Miga and Kafin Hausa LGAs	021510200100 - Jigawa State Agriculture	23020114 - Construction / Provision Of Roads	31742800 - State Wide	-	-	-	44,000,000.00			
Capacity Building through 2no. Training of 350 Extension Workers and Lead Farmers whi	021510200100 - Jigawa State Agriculture	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	25,000,000.00	25,000,000.00	-	-			
Construction of 2000 number of tubewells and 100 Solar Water Pumps each for cluster fa	021510200100 - Jigawa State Agriculture	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	276,000,000.00	276,000,000.00	-	-			
construction of Solar Powered Boreholes at 3 selected upland LGAs of Gajarma in Birniw	021510200100 - Jigawa State Agriculture	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	60,000,000.00	60,000,000.00	-	-			
Construction of Fadama Access Road	021510200100 - Jigawa State Agriculture	23020114 - Construction / Provision Of Roads	31742800 - State Wide	273,000,000.00	273,000,000.00	-	-			
Establishment of Piloting of E-Extension Services using Farmer Help Line Center	021510200100 - Jigawa State Agriculture	23010146 - Purchase of other ICT equipment	31742800 - State Wide	70,000,000.00	70,000,000.00	-	-			
Capacity Buding for women on food processing and fortification	021510200100 - Jigawa State Agriculture	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	95,000,000.00	95,000,000.00	1,530,000.00	15,000,000.00			
Procurement of Food Demonstration Equipment for Nutritional Benefits of Various Foods	021510200100 - Jigawa State Agriculture	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	30,000,000.00			
Procurement of ICT Equipment for the Development of JARDA M&E Unit	021510200100 - Jigawa State Agriculture	23010146 - Purchase of other ICT equipment	31742800 - State Wide	50,000,000.00	50,000,000.00	-	-			
Provision for the procurement of agricultural equipments for research	021510200100 - Jigawa State Agriculture	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	698,000,000.00	698,000,000.00	-	-			
Procurement of 7no. utility vehicles Toyota Hilux	021510200100 - Jigawa State Agriculture	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	230,000,000.00	230,000,000.00	-	-			
Procurement of 8no. Tractors and Implements	021510200100 - Jigawa State Agriculture	23010107 - Purchase Of Trucks	31742800 - State Wide	310,000,000.00	310,000,000.00	-	-			
Seed Multiplication and Demonstration for the Improvement of high quality seed	021510200100 - Jigawa State Agriculture	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	50,000,000.00	50,000,000.00	-	-			
Renovation and equipping of 3no Agricultural Skills Acquisition Centres at Danzamo, Kila a	021510200100 - Jigawa State Agriculture	23030112 - Rehabilitation / Repairs - Agricultural Facilit	31742800 - State Wide	240,000,000.00	240,000,000.00	-	-			
Crop Production capturing survey, profiling and mapping of fadama lands	021510200100 - Jigawa State Agriculture	23050101 - Research & Development and Census/Surve	31742800 - State Wide	25,000,000.00	25,000,000.00	-	-			
Horticultural crop developing promotion of economic trees of date palm, mango and cash	021510200100 - Jigawa State Agriculture	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	60,000,000.00	60,000,000.00	-	100,000,000.00			
Implementation of APPEAL Project for the Development of Crop Value Chain, Production	021510200100 - Jigawa State Agriculture	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	500,000,000.00	500,000,000.00	-	-			
Development of livestock productivity, resilience and commercialization of selected value	021510200100 - Jigawa State Agriculture	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	1,245,000,000.00	1,245,000,000.00	-	70,000,000.00			
International Fund for Agricultural Development (IFAD)-Value Chain in Northern Nigeria	021510200100 - Jigawa State Agriculture	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	1,700,000,000.00			
Funding for Jigawa State Model Agricultural Commercial Clusters for Commercial Farming	021510300100 - Jigawa State Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	-	-	-	250,000,000.00			
Extension Modernization through Development of Jigawa Digital Agricultural Technology	021510300100 - Jigawa State Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	-	-	-	150,000,000.00			
Seed System Strengthening for the Development of Jigawa State Seed Sector Developm	021510300100 - Jigawa State Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	-	-	-	500,000,000.00			
Jigawa Smallholder Irrigation Development for the piloting Ethiopia Micro, Small and Clus	021510300100 - Jigawa State Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	-	-	-	350,000,000.00			
climate smart smallholder solar-based irrigation schemes of about 4-5ha size to cater fo	021510300100 - Jigawa State Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	-	-	-	300,000,000.00		300,000,000.00	
Designing digital platforms for e-inputs voucher system	021510300100 - Jigawa State Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	-	-	-	10,000,000.00			
Procurement of Tablets Smart Phones	021510300100 - Jigawa State Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	-	-	-	30,000,000.00			
Capacity building of suppliers, farmers, programme managers and financial institutions	021510300100 - Jigawa State Agriculture	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	10,000,000.00			
Electrification connection	021510300100 - Jigawa State Agriculture	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	50,000,000.00			
Construction Water Supply	021510300100 - Jigawa State Agriculture	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	-	20,000,000.00			
Establishment Water Management System	021510300100 - Jigawa State Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	-	-	-	20,000,000.00			
Construction of office and Other Institutional Structures to support geoprocessing	021510300100 - Jigawa State Agriculture	23020101 - Construction/Provision Of Office Buildings	31742800 - State Wide	-	-	-	150,000,000.00			
Procurement of Agricultural Equipment and Machines for Wheat value chain, Sesame Val	021510300100 - Jigawa State Agriculture	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	-	-	-	820,000,000.00			
support the implementation of Rice and Wheat Millionaire Programme	021510300100 - Jigawa State Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	-	-	-	200,000,000.00			
Agipreneurship Development Programme	021510300100 - Jigawa State Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	-	-	-	50,000,000.00			
Remodeling of farmer training centers with modern/smart agriculture kits including curri	021510300100 - Jigawa State Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	-	-	-	350,000,000.00			
Agriculture Support Programme targeting Scaling of Processing and Value Addition Enter	021510300100 - Jigawa State Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	-	-	-	100,000,000.00			
Supporting 10no. MSMEs to transition into private sector extension service providers	021510300100 - Jigawa State Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	-	-	-	120,000,000.00			
Establishment of Home Soil-Based Farming Initiative (Hydroponic Farming)	021510300100 - Jigawa State Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	-	-	-	208,000,000.00			
Rural Financing Services and Electronic Receipt System	021510300100 - Jigawa State Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	-	-	-	27,000,000.00			
Construction of Warehouses at some selected location across the State	021510300100 - Jigawa State Agriculture	23020113 - Construction / Provision Of Agricultural Facilit	31742800 - State Wide	-	-	-	80,000,000.00			
Natural Bull Mounting and Artificial Insemination Project in all 27 LGAs across the State	021510300100 - Jigawa State Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	-	-	-	1,024,000,000.00			
Start-up Jigawa Agriculture Youth and Women Entrepreneurship Centres/Skill Developme	021510300100 - Jigawa State Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	-	-	-	302,000,000.00			
Piloting 255ha pasture and ranching programme in collaboration with Naturelle	021510300100 - Jigawa State Agriculture	23050101 - Research & Development and Census/Surve	31742800 - State Wide	-	-	-	1,601,000,000.00			
Production and export of Agricultural Products (sesame, soybean and hibiscus)	021510300100 - Jigawa State Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	-	-	-	250,000,000.00			
Develop a Rice, Wheat and Irrigation Development Strategy for the Improvement of Agri	021510300100 - Jigawa State Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	-	-	-	50,000,000.00			
Comprehensive Monitoring, Evaluation and Learning Strategy	021510300100 - Jigawa State Agriculture	23020144 - Construction of Agricultural Facilities	31742800 - State Wide	-	-	-	5,000,000.00			
Development of Jigawa Irrigation Master Plan and Strengthen Institutional Capacity Initia	021510300100 - Jigawa State Agriculture	23050101 - Research & Development and Census/Surve	31742800 - State Wide	-	-	-	5,000,000.00			
Redesigning and rehabilitation of Kuda Dam, Dembo Dam and Hayin Warde Dam for the	021510300100 - Jigawa State Agriculture	23030129 - Rehabilitation of Irrigation Facilities	31742800 - State Wide	-	-	-	3,137,000,000.00			
Rehabilitation and Expansion of Commercial Irrigation Schemes 1200ha Irrigation Schem	021510300100 - Jigawa State Agriculture	23030129 - Rehabilitation of Irrigation Facilities	31742800 - State Wide	-	-	-	1,900,000,000.00			
Purchase of office building for the agency	021510300100 - Jigawa State Agriculture	23010102 - Purchase of Office Buildings	31742800 - State Wide	-	-	-	250,000,000.00			
Renovation of acquired office space	021510300100 - Jigawa State Agriculture	23030121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	-	-	-	70,000,000.00			
Furnishing of acquired office space	021510300100 - Jigawa State Agriculture	23010102 - Purchase of Office Buildings	31742800 - State Wide	-	-	-	130,000,000.00			
Procurement of 3no. Hilux	021510300100 - Jigawa State Agriculture	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	240,000,000.00			
Procurement of 30no. Computers	021510300100 - Jigawa State Agriculture	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	45,000,000.00			
Procurement of 5no. Printers	021510300100 - Jigawa State Agriculture	23010114 - Purchase Of Computer Printers	31742800 - State Wide	-	-	-	6,000,000.00			
Procurement of 3no. Photocopy Machines	021510300100 - Jigawa State Agriculture	23010115 - Purchase Of Photocopying Machines	31742800 - State Wide	-	-	-	5,600,000.00			
Procurement and Installations Digital teleconference	021510300100 - Jigawa State Agriculture	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	43,400,000.00			
Construction of Link Access Road for Jigawa Mini SAPZ	021510300100 - Jigawa State Agriculture	23020114 - Construction / Provision Of Roads	31712000 - MAIGATARI	-	-	-	300,000,000.00			
Demarcation of 50,000 Hectares Grazing Reserve and 5,000 km of Cattle routes across th	021511500100 - Farmers and Herdsma	23020134 - Grazing Reserves Development	31742800 - State Wide	50,000,000.00	50,000,000.00	4,097,000.00	350,000,000.00			
Provision of 10no. solar powered water supply Scheme	021511500100 - Farmers and Herdsma	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	-	100,000,000.00		100,000,000.00	
Conversion of 10no. windmills into solar powered water supply Scheme	021511500100 - Farmers and Herdsma	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	-	50,000,000.00		50,000,000.00	
Procurement of 1no. Tractor and 4-wheel drive	021511500100 - Farmers and Herdsma	23010107 - Purchase Of Trucks	31742800 - State Wide	40,000,000.00	40,000,000.00	-	-			
Monitoring & Evaluation -Task Force for the conflict resolutions in Collaborations with NG	021511500100 - Farmers and Herdsma	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	20,000,000.00			
National Animal Traceability Project under National Livestock Transformation Plan (30o	021511500100 - Farmers and Herdsma	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	200,000,000.00			
Additional of 3no. solar powered watering scheme in Arimari Grazing reserve; Zinder, Ni	021511500100 - Farmers and Herdsma	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	-	100,000,000.00			
Provision is for the conversion of 3No. Windmill in to solar pumps	021511500100 - Farmers and Herdsma	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	30,000,000.00	30,000,000.00	-	-		100,000,000.00	
Additional watering scheme in Arimari Grazing reserve	021511500100 - Farmers and Herdsma	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	100,000,000.00	97,000,000.00	-	-			
Task force for conflict resolutions in collaboration with NGOs, private sectors and FGN	021511500100 - Farmers and Herdsma	23050103 - Monitoring And Evaluation	31742800 - State Wide	40,000,000.00	40,000,000.00	1,550,000.00	-			
Conflict resolution among Farmers / pastoralist	021511500100 - Farmers and Herdsma	23050103 - Monitoring And Evaluation	31742800 - State Wide	40,000,000.00	40,000,000.00	3,820,000.00	30,000,000.00			
Human Capacity Development for the Herdsman and Farmers on Conflict Resolution and	021511500100 - Farmers and Herdsma	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	10,000,000.00			
Establishment of Herdsman data base with GIS	021511500100 - Farmers and Herdsma	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	3,000,000.00	-	-			
Installation of solar power to power E-transaction officers	022000100100 - Ministry of Finance	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	20,000,000.00	20,000,000.00	-	40,000,000.00			40,000,000.00

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Annual Software Infrastructure Upgrade with Oracle Solutions	022000100100 - Ministry of Finance	23050102 - Computer Software Acquisition	31742800 - State Wide	80,000,000.00	80,000,000.00	-	100,000,000.00			
Upgrade of SIFMIS Infrastructure	022000100100 - Ministry of Finance	23010127 - Rehabilitation/Repairs- ICT Infrastructures	31742800 - State Wide	50,000,000.00	50,000,000.00	-	100,000,000.00			
Purchase of essential office equipment and furniture/partitioning of offices	022000100100 - Ministry of Finance	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	8,000,000.00	8,000,000.00	-	100,000,000.00			
Re-investment / Recapitalization to Jigawa Saving & Loans, Micro Finance Banks, Loans	022000100100 - Ministry of Finance	23050138 - Recapitalization and Investments	31742800 - State Wide	500,000,000.00	6,500,000,000.00	5,645,000,000.00	2,645,000,000.00			
Establishment of Micro Finance Banks across the 27 LGAs	022000100100 - Ministry of Finance	23050138 - Recapitalization and Investments	31742800 - State Wide	-	-	-	1,000,000,000.00			
Additional payment for purchase of Khadija University	022000100100 - Ministry of Finance	23050138 - Recapitalization and Investments	31742800 - State Wide	-	-	-	6,425,000,000.00			
Dantata & Sawoe Investment (shares)	022000100100 - Ministry of Finance	23050138 - Recapitalization and Investments	31742800 - State Wide	-	-	-	700,000,000.00			
Capital Investment with KEDCO	022000100100 - Ministry of Finance	23050138 - Recapitalization and Investments	31742800 - State Wide	-	-	-	1,230,000,000.00			
Capital Investment with Solar panel production company	022000100100 - Ministry of Finance	23050138 - Recapitalization and Investments	31742800 - State Wide	-	-	-	4,000,000,000.00			
Jigawa State Independent Power Supply Company 100MWT	022000100100 - Ministry of Finance	23050138 - Recapitalization and Investments	31742800 - State Wide	-	-	-	4,500,000,000.00		4,000,000,000.00	
Establishment of E-Documentation	022000100100 - Ministry of Finance	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	200,000,000.00			
Purchase of 2no. Motor vehicle (Toyota Jeep) for A.G and Permanent Secretary	022000100100 - Ministry of Finance	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	80,000,000.00	130,000,000.00	-	150,000,000.00			
Purchase of 7no. Motorcycle	022000100100 - Ministry of Finance	23010104 - Purchase of Motor Cycles	31742800 - State Wide	5,000,000.00	5,000,000.00	-	15,000,000.00			
Development of Salary Centre	022000100100 - Ministry of Finance	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	300,000,000.00			
Repayment/Settlement of Contractual Liabilities for Capital Projects	022000700300 - Debt Management Unit	23050137 - Capital Project Historical Liabilities	31742800 - State Wide	-	-	-	1,000,000,000.00			
Upgrading of Salary Payroll Software	022000700400 - Directorate of Salary	23050102 - Computer Software Acquisition	31742800 - State Wide	-	-	-	7,000,000.00			
Purchase of (15no.) Inverter Batteries and solar panel	022000700400 - Directorate of Salary	23010113 - Purchase Of Computers	31742800 - State Wide	10,000,000.00	10,000,000.00	-	13,000,000.00			
Upgrade of Civil Service Biometric Data system	022000700400 - Directorate of Salary	23050102 - Computer Software Acquisition	31742800 - State Wide	3,000,000.00	3,000,000.00	-	-			
Software development and computerization of Retirement and Death benefits system	022000700400 - Directorate of Salary	23050102 - Computer Software Acquisition	31742800 - State Wide	10,500,000.00	10,500,000.00	-	-			
Purchase of 2nos of photocopier and printing Machines	022000700400 - Directorate of Salary	23010115 - Purchase Of Photocopying Machines	31742800 - State Wide	2,500,000.00	2,500,000.00	-	-			
Repairs of ICT Equipments	022000700400 - Directorate of Salary	23010127 - Rehabilitation/Repairs- ICT Infrastructures	31742800 - State Wide	3,500,000.00	3,500,000.00	-	-			
Establishment of Pensioners Biometric Verification and ID card system (Bio-Vids)	022000700400 - Directorate of Salary	23050102 - Computer Software Acquisition	31742800 - State Wide	20,500,000.00	20,500,000.00	-	-			
Procurement of 11no. motorcycles for Internal Revenue Service Headquarter & Area Office	022000800100 - Jigawa State Internal	23010104 - Purchase of Motor Cycles	31742800 - State Wide	10,000,000.00	10,000,000.00	-	15,000,000.00			
Renovation of Babura, Birniwa, Kazare, Ringim and Birnin Kudu area offices	022000800100 - Jigawa State Internal	23010121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	120,000,000.00	20,000,000.00	-	-			
Producing of plate number (revolving funds)	022000800100 - Jigawa State Internal	23010128 - Purchase Of Security Equipment	31742800 - State Wide	40,000,000.00	40,000,000.00	23,092,886.25	40,000,000.00			
Procurement of Stamp Duty Machine	022000800100 - Jigawa State Internal	23010154 - Purchase of Stamp Duty Machines	31742800 - State Wide	5,000,000.00	5,000,000.00	-	-			
Purchase of 10no. Computer Laptop	022000800100 - Jigawa State Internal	23010113 - Purchase Of Computers	31742800 - State Wide	10,000,000.00	10,000,000.00	-	10,000,000.00			
Acquisition of E-Banking Transaction Database Software	022000800100 - Jigawa State Internal	23050102 - Computer Software Acquisition	31742800 - State Wide	10,000,000.00	10,000,000.00	-	10,000,000.00			
Renovation of JIRS Area Offices	022000800100 - Jigawa State Internal	23050102 - Computer Software Acquisition	31742800 - State Wide	-	-	-	20,000,000.00			
Development and Upgrade of JIRS Websites	022000800100 - Jigawa State Internal	23050102 - Computer Software Acquisition	31742800 - State Wide	-	-	-	40,000,000.00			
Development of JIRS Software	022000800100 - Jigawa State Internal	23050102 - Computer Software Acquisition	31742800 - State Wide	-	-	-	60,000,000.00			
Cooperative member Capacity Building involving 2000 members	022200100100 - Ministry of Commerce	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	-	30,000,000.00			
Creation of 50,000 New Jobs Through Support to Small and Medium Enterprises under JIRS	022200100100 - Ministry of Commerce	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	1,400,000,000.00	1,400,000,000.00	270,054,000.00	1,500,000,000.00			
Procurement for 27no. Laptop Computers for co-operative database	022200100100 - Ministry of Commerce	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	19,440,000.00			
Conduct of Survey for SMEs Data Update	022200100100 - Ministry of Commerce	23050101 - Research & Development and Census/Survey	31742800 - State Wide	-	-	-	20,000,000.00			
Capacity Building of SMEs on record / book keeping and E-Commerce.	022200100100 - Ministry of Commerce	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	-	12,000,000.00			
Procurement of 1no. Hilux 2022 model - N50.0 million;	022200100100 - Ministry of Commerce	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	48,400,000.00	128,400,000.00	-	50,000,000.00			
Renovation of EPZ Buildings and other Structures -	022200100100 - Ministry of Commerce	23030131 - Rehabilitation/Repairs of Other Infrastructures	31712000 - MAIGATARI	505,000,000.00	595,000,000.00	105,480,881.25	20,000,000.00			
Payment of Operating License 2023/2024 and Operational Guideline - N115.0 million;	022200100100 - Ministry of Commerce	23050102 - Computer Software Acquisition	31742800 - State Wide	-	-	-	115,000,000.00			
Development of promotional Brochure, Handbills, Journals and Advertisement	022200100100 - Ministry of Commerce	23010125 - Purchase Of Library Books & Equipment	31742800 - State Wide	-	-	-	10,000,000.00			
Construction of 4no. New Stores at EPZ	022200100100 - Ministry of Commerce	23020118 - Construction / Provision Of Infrastructure	31712000 - MAIGATARI	-	-	-	700,000,000.00			
Construction of culvert and drainages at Babura, Shuwarin and Kijawal markets under Co-Operative	022200100100 - Ministry of Commerce	23020140 - Construction of Drainages, Barrages & other	31742800 - State Wide	52,400,000.00	52,400,000.00	3,500,000.00	-			
Construction of 6no. Blocks of 8no. Shops and stall at Babura, Kanya Babba and Malam-Ko	022200100100 - Ministry of Commerce	23020124 - Construction Of Markets/Parks	31742800 - State Wide	-	-	-	40,000,000.00			
Construction of Well fence and Segmentation of Gungju and Sara Markets	022200100100 - Ministry of Commerce	23020130 - Construction / Provision of Wall Fence/Boundaries	31742800 - State Wide	91,823,000.00	91,823,000.00	-	50,000,000.00			
Construction of 3no. Blocks and Stall at kijawal and Hadejia fish market	022200100100 - Ministry of Commerce	23020124 - Construction Of Markets/Parks	31742800 - State Wide	55,400,000.00	55,400,000.00	-	40,000,000.00			
Remodelling of Kafin Hausa Market-	022200100100 - Ministry of Commerce	23020124 - Construction Of Markets/Parks	31721500 - KAFIN HAUSA	-	-	-	400,000,000.00			
Construction of 3no. Block of 10no. Compartment public toilet with dressing room at Kufun	022200100100 - Ministry of Commerce	23020124 - Construction Of Markets/Parks	31742800 - State Wide	-	-	-	100,000,000.00			
Procurement of Motor vehicle (Hilux)	022200100100 - Ministry of Commerce	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	40,000,000.00			
Procurement of 2no. Motor Cycles	022200100100 - Ministry of Commerce	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	1,500,000.00	4,500,000.00	-	4,000,000.00			
Construction of 3no. New Modern Markets at Dutse, Hadejia and Maigatari	022200100100 - Ministry of Commerce	23020124 - Construction Of Markets/Parks	31742800 - State Wide	1,500,000,000.00	500,000,000.00	-	5,000,000,000.00			
Development of Farm Centre Plot for the Construction of 1,000 units of Shops at Kano	022200100100 - Ministry of Commerce	23020124 - Construction Of Markets/Parks	31742800 - State Wide	-	-	-	4,000,000,000.00			
Monitoring and evaluation Consumer Protection Committee Activities	022200100100 - Ministry of Commerce	23050103 - Monitoring And Evaluation	31742800 - State Wide	76,000,000.00	76,000,000.00	5,140,000.00	76,400,000.00			
Construction of Dutse Tourist Transit Camp.	022200100100 - Ministry of Commerce	23020132 - Construction/Provision Of Other Institutional	31730700 - DUTSE	-	-	-	200,000,000.00			
Procurement of 1no. 32 sitter excursion Bus	022200100100 - Ministry of Commerce	23010108 - Purchase Of Buses	31742800 - State Wide	-	-	-	51,500,000.00			
Procurement of Tourism Promotional Audiovisual equipment, digital video camera, binocu	022200100100 - Ministry of Commerce	23010133 - Purchases Of Surveying Equipment	31742800 - State Wide	-	-	-	7,000,000.00			
Production of tourist guide books and folders	022200100100 - Ministry of Commerce	23010125 - Purchase Of Library Books & Equipment	31742800 - State Wide	-	-	-	5,000,000.00			
Establishment of Mobile Zoo at Dutse during Sallah celebration	022200100100 - Ministry of Commerce	23050104 - Anniversaries/Celebrations	31730700 - DUTSE	-	-	-	9,500,000.00			
Architectural Design and Bill of quantity - Gumel Horse/Camel racing stadium	022200100100 - Ministry of Commerce	23030118 - Rehabilitation / Repairs - Recreational Facilities	31710900 - GUMEL	-	-	-	4,000,000.00			
Development of Baturiya Birds Sanctuary	022200100100 - Ministry of Commerce	23030133 - Rehabilitation/Repairs of Other facilities	31721800 - KIRI-KASAMM	-	-	-	4,000,000.00			
Procurement of Tourism Exhibition Equipment	022200100100 - Ministry of Commerce	23010129 - Purchase Of Industrial Equipment	31742800 - State Wide	-	-	-	5,000,000.00			
Trade Fairs, Road Shows and Business Promotion Support	022200100100 - Ministry of Commerce	23050138 - Recapitalization and Investments	31742800 - State Wide	60,900,000.00	60,900,000.00	3,336,000.00	-			
State Participation at Kaduna International Trade Fair	022200100100 - Ministry of Commerce	23050104 - Anniversaries/Celebrations	31742800 - State Wide	-	-	-	4,280,000.00			
Upgrade of E-Registration of Business Premises	022200100100 - Ministry of Commerce	23030124 - Rehabilitation/Repairs- Markets/Parks	31742800 - State Wide	-	-	-	5,400,000.00			
Participation of Regional Fairs and Other Local Fairs in Collaboration with State Chamber	022200100100 - Ministry of Commerce	23050104 - Anniversaries/Celebrations	31742800 - State Wide	-	-	-	5,100,000.00			
Hosting of State Trade Fairs in Collaboration with the Chamber of Commerce at Dutse	022200100100 - Ministry of Commerce	23050104 - Anniversaries/Celebrations	31742800 - State Wide	-	-	-	30,700,000.00			
Procurement of 2no. computer Laptop	022200100100 - Ministry of Commerce	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	3,000,000.00			
Development of Zinda-Daura-Jigawa-Kano Trade Corridor including attendance and host	022200100100 - Ministry of Commerce	23030124 - Rehabilitation/Repairs- Markets/Parks	31712000 - MAIGATARI	30,400,000.00	30,400,000.00	-	10,100,000.00			
Establishment of Industrial Cluster Layouts	022200100100 - Ministry of Commerce	23030124 - Rehabilitation/Repairs- Markets/Parks	31742800 - State Wide	410,000,000.00	410,000,000.00	1,550,000.00	220,000,000.00			
Provision for the conduct of Export Promotion Council activities	022200100100 - Ministry of Commerce	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	5,000,000.00	5,000,000.00	-	255,000,000.00			
Capacity Buildings to Cooperative members	022200100100 - Ministry of Commerce	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	6,000,000.00	6,000,000.00	-	-			
State participation in the NCC, MAN, annual conference	022200100100 - Ministry of Commerce	23050104 - Anniversaries/Celebrations	31742800 - State Wide	6,000,000.00	6,000,000.00	-	-			
Development and update of Small Medium Enterprises (SMEs) database	022200100100 - Ministry of Commerce	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	12,000,000.00	12,000,000.00	-	-			
Capacity Building on Small Medium Enterprises (SMEs) on record / book keeping, E-Com	022200100100 - Ministry of Commerce	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	6,000,000.00	6,000,000.00	-	-			
Support to Nigeria Small Scale Industrialist (NASSI)	022200100100 - Ministry of Commerce	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	6,000,000.00	6,000,000.00	-	-			
Construction of Market Administrative office and Medical Clinic at Sara market	022200100100 - Ministry of Commerce	23020124 - Construction Of Markets/Parks	31731100 - GWARAM	7,300,000.00	42,300,000.00	-	-			
Installation of Solar Street Light to Improved Security at Sara, Maigatari and Gungju ma	022200100100 - Ministry of Commerce	23020103 - Construction/Provision Of Electricity / Solar F	31742800 - State Wide	50,000,000.00	50,000,000.00	-	-			
Completion for Construction of Feeder Roads at Maigatari and Shuwarin markets	022200100100 - Ministry of Commerce	23020114 - Construction / Provision Of Roads	31742800 - State Wide	71,150,000.00	71,150,000.00	-	-			
Procurement of Tourism Promotion Equipments	022200100100 - Ministry of Commerce	23020124 - Construction Of Markets/Parks	31742800 - State Wide	228,500,000.00	165,500,000.00	16,532,457.27	-			
Construction of Abattoir at Sara, Maigatari and Gungju Markets	022200100100 - Ministry of Commerce	23020124 - Construction Of Markets/Parks	31742800 - State Wide	-	202,300,000.00	-	-			

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Construction of Warehouse at Kafin Hausa market	022200100100 - Ministry of Commerce	23020124 - Construction Of Markets/Parks	31721500 - KAFIN HAUSA	-	80,000,000.00	-	-	-	-	-
Construction of Market structure at Gumel market	022200100100 - Ministry of Commerce	23020124 - Construction Of Markets/Parks	31742800 - State Wide	-	50,000,000.00	-	41,000,000.00	-	-	-
Construction of 3no. Modern Agricultural Markets at 3 Senatorial Zones	022200100100 - Ministry of Commerce	23020124 - Construction Of Markets/Parks	31742800 - State Wide	-	400,000,000.00	-	-	-	-	-
Conduct of Solid Minerals Development Activities	022200200100 - Mineral Resources Dev	23050103 - Monitoring And Evaluation	31742800 - State Wide	169,000,000.00	-	-	-	-	-	-
Procurement of 4No. Computer laptops	022200200100 - Mineral Resources Dev	23010113 - Purchase Of Computers	31742800 - State Wide	2,200,000.00	2,200,000.00	-	-	-	-	-
Procurement of Mineral Detector for Gold, Gemstone and Metal	022200200100 - Mineral Resources Dev	23010143 - Purchase of Workshop Tools / Equipment	31742800 - State Wide	10,000,000.00	10,000,000.00	-	-	-	-	-
Procurement of 3 units of GPS	022200200100 - Mineral Resources Dev	23010146 - Purchase of other ICT equipment	31742800 - State Wide	300,000.00	300,000.00	-	-	-	-	-
Procurement of 10No. safety helmet, boot and jackets	022200200100 - Mineral Resources Dev	23010143 - Purchase of Workshop Tools / Equipment	31742800 - State Wide	100,000.00	100,000.00	-	-	-	-	-
Procurement of 4000 copies of mineral brochure and 1000 copies of mineral dictionary	022200200100 - Mineral Resources Dev	23010143 - Purchase of Workshop Tools / Equipment	31742800 - State Wide	2,500,000.00	2,500,000.00	-	-	-	-	-
Procurement of Metal Detector for Gemstones, Gold and Metallic Minerals	022200200100 - Mineral Resources Dev	23010143 - Purchase of Workshop Tools / Equipment	31742800 - State Wide	-	-	-	-	-	-	-
Procurement of Mineral Analyzer	022200200100 - Mineral Resources Dev	23010143 - Purchase of Workshop Tools / Equipment	31742800 - State Wide	-	-	-	-	-	-	-
Procurement of 10No. safety helmet, Safety boots and jackets	022200200100 - Mineral Resources Dev	23010143 - Purchase of Workshop Tools / Equipment	31742800 - State Wide	-	-	-	-	-	-	-
Construction of Mineral Buying centers with stalls and offices at Kiyako and Basirka in B/B	022200200100 - Mineral Resources Dev	23020147 - Construction/Provision of Workshops/Labora	31730300 - BIRNIN KUDU	-	-	-	-	-	-	-
Integration and formalization of Artisanal miners' group with ASM registration Three Sena	022200200100 - Mineral Resources Dev	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	-	-	-	-
Capacity Building to traditional rulers, district heads, artisanal miners and local Governm	022200200100 - Mineral Resources Dev	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	-	-	-	-
Construction of Laboratory for Mineral and soil test with equipment	022200200100 - Mineral Resources Dev	23020147 - Construction/Provision of Workshops/Labora	31742800 - State Wide	-	-	-	-	-	-	-
Monitoring and Evaluation of Investment Promotion / One-Stop-Shop Support Services	022200300100 - Jigawa State Investme	23050103 - Monitoring And Evaluation	31742800 - State Wide	161,627,000.00	161,627,000.00	53,014,803.02	150,000,000.00	-	-	-
Purchase of Toyota Bus for joint site inspection and joint site after visit N50.0million;	022200300100 - Jigawa State Investme	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	-	-	-	-
Development & Support to Business Cooperatives SMEs and new/existing business that w	022700100100 - Jigawa State Agency f	23050101 - Research & Development and Census/Surve	31742800 - State Wide	1,728,460,000.00	1,728,460,000.00	224,263,338.00	360,000,000.00	-	-	-
Capacity Building of youths on ICT to start earning income with required skills at v	022700100100 - Jigawa State Agency f	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	-	-	-	-
Renovation of Hatchery Centers at Dutse, Bui, Birnin Kudu, Auyo, Hadejia, Kirikasamma,	022700100100 - Jigawa State Agency f	23030130 - Rehabilitation/Repairs of Other Institutional	31742800 - State Wide	400,000,000.00	400,000,000.00	-	-	-	-	-
Renovation of SATCs Hadejia, Gumel Ringim, Babura Birnin Kudu, Kazaure, Dutse and Na	022700100100 - Jigawa State Agency f	23030130 - Rehabilitation/Repairs of Other Institutional	31742800 - State Wide	-	-	-	-	-	-	-
Creation of Plastic/Recycling Department at 3 selected SATCs.	022700100100 - Jigawa State Agency f	23020132 - Construction/Provision Of Other Institutional	31742800 - State Wide	-	-	-	-	-	-	-
Conversion of Nakudu SATC to SATC for Persons with Disabilities (PwD)	022700100100 - Jigawa State Agency f	23020132 - Construction/Provision Of Other Institutional	31730300 - BIRNIN KUDU	-	-	-	-	-	-	-
Construction of Trainees Hostel - Male and Female	022700100100 - Jigawa State Agency f	23020132 - Construction/Provision Of Other Institutional	31742800 - State Wide	-	-	-	-	-	-	-
Procurement of Laptop Computer and Others Devices	022700100100 - Jigawa State Agency f	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	-	-	-	-
Monitoring & Evaluation of Youth Empowerment Activities	022700100100 - Jigawa State Agency f	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	-	-	-	-
Procurement of Modern Skills Training Equipment	022700100100 - Jigawa State Agency f	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	566,350,000.00	2,066,350,000.00	1,214,465,487.00	1,600,000,000.00	-	-	-
Procurement of 1no. Motor Vehicle (Jeep)	022700100100 - Jigawa State Agency f	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	-	-	-	-
Human Skills Development and entrepreneurship development to inmate across the corre	022700100100 - Jigawa State Agency f	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	-	-	-	-
Procurement and leasing of various Agricultural productions and processing equipment at	022700100100 - Jigawa State Agency f	23010127 - Purchase Of Agricultural Equipment and Imp	31742800 - State Wide	187,000,000.00	1,187,000,000.00	1,170,503,700.00	600,000,000.00	-	-	-
Capacity Development of Women on Back Yard Farm	022700100100 - Jigawa State Agency f	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	-	-	-	-
Purchase of Oil Extraction Machine for 5 emirates	022700100100 - Jigawa State Agency f	23010144 - Purchase of Heavy Plants and Equipment	31742800 - State Wide	-	-	-	-	-	-	-
Provision of advance smart car mechatronic, computer application Capacity Building to y	022700100100 - Jigawa State Agency f	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	-	-	-	-
Establishment and managing of business clinics in EYEYA, Kazaure, Ringim, Gumel, Babu	022700100100 - Jigawa State Agency f	23020132 - Construction/Provision Of Other Institutional	31742800 - State Wide	-	-	-	-	-	-	-
Development of website portal for Skills Acquisition Centers	022700100100 - Jigawa State Agency f	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	-	-	-	-
Noller Chicken farming Capacity Development to 300 beneficiaries and settlement packag	022700100100 - Jigawa State Agency f	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	-	-	-	-
Capacity Building on GSM Repairs to 270 youth -	022700100100 - Jigawa State Agency f	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	-	-	-	-
Capacity Building on Broiler Chicken farming -	022700100100 - Jigawa State Agency f	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	631,000,000.00	631,000,000.00	483,571,935.00	271,500,000.00	-	-	-
Implementation of Nigeria Community Action for Resilience and Economic Stimulus (NG	022700100100 - Jigawa State Agency f	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	400,000,000.00	400,000,000.00	374,594,237.00	1,000,000,000.00	-	-	-
Provision is for the Economic empowerment to facilitate Access to support to Micro Credi	022700100100 - Jigawa State Agency f	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	1,087,000,000.00	1,087,000,000.00	722,055,318.26	1,000,000,000.00	-	-	-
Capacity Building for the Development of Entrepreneurship Skills	022700100100 - Jigawa State Agency f	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	-	-	-	-
Construction of Technology Village	022700100100 - Jigawa State Agency f	23020118 - Construction / Provision Of Infrastructure	31742800 - State Wide	-	-	-	-	-	-	-
Empowerment Support to Youths, Women and Small and Medium Enterprises under 202	022700100100 - Jigawa State Agency f	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	-	-	-	-
Energyizing agriculture in collaboration with AFD, UNIDO/SHF for Irrigation, REA/REF an	023100100100 - Ministry of Power and	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	-	-	-	-
Investment/Greenville Energy	023100100100 - Ministry of Power and	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	-	-	-	-
Energyizing primary health facilities and education in collaboration with REA/REF Abuja	023100100100 - Ministry of Power and	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	-	-	-	-
Construction and Development of CNG/Auto gas Conversion Centre's	023100100100 - Ministry of Power and	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	-	-	-	-
Construction of power generating plants	023100100100 - Ministry of Power and	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	-	-	-	-
Purchase of 2No. Hilux	023100100100 - Ministry of Power and	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	-	-	-	-
Conversion of Diesel Streetlight to Solar Power System, piloting with Selected 2No. LGAs	023100100100 - Ministry of Power and	23030123 - Rehabilitation/Repairs- Traffic /Street Lights	31742800 - State Wide	-	-	-	-	-	-	-
Procurement of Transformer and Installation for State Polytechnic Dutse	023100100100 - Ministry of Power and	23010149 - Purchase of Electronic Equipment and Fitting	31730700 - DUTSE	-	-	-	-	-	-	-
Electrification of GDSTC Gumel, GDSTC Babura and GDSTC K/Hausa	023100100100 - Ministry of Power and	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	-	-	-	-
Renovation and Solar Power Electrification of Classrooms in all Science & Technical Scho	023100100100 - Ministry of Power and	23030102 - Rehabilitation/Repairs - Electricity	31742800 - State Wide	-	-	-	-	-	-	-
Electrification Services and Procurement of 2no. 500KVA Tranformer	023100100100 - Ministry of Power and	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	-	-	-	-
Procurement and Installation of Solar Gadgets at SAIS Fatara Dutse	023100100100 - Ministry of Power and	23020103 - Construction/Provision Of Electricity / Solar P	31730700 - DUTSE	-	-	-	-	-	-	-
Supply and Installation of Solar Power for New laboratories at State Polytechnic for Infor	023100100100 - Ministry of Power and	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	-	-	-	-
Procurement and Installation of Solar Energy Security Light at State Polytechnic for Infor	023100100100 - Ministry of Power and	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	-	-	-	-
Procurement and Installation of solar gadget at Jigawa State Education Resource Agency	023100100100 - Ministry of Power and	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	-	-	-	-
Supply and installation of Solar Power System to all General Hospitals in the state	023100100100 - Ministry of Power and	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	-	-	-	-
Installation of Solar Street Light in 12 General Hospitals	023100100100 - Ministry of Power and	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	-	-	-	-
Solarization of Specialist Hospitals Hadejia and Kazaure	023100100100 - Ministry of Power and	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	-	-	-	-
Installation of Solar Street Light to Improved Security at Sara, Maigatari and Gungun Ma	023100100100 - Ministry of Power and	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	-	-	-	-
Provision of Solar Gadgets to 10no. Selected Nomadic Primary and Junior Schools	023100100100 - Ministry of Power and	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	-	-	-	-
Installation of Solar Power at Jigawa Radio, Television and JTV Sub-Stations across the S	023100100100 - Ministry of Power and	23020103 - Construction/Provision Of Electricity / Solar P	31730700 - DUTSE	-	-	-	-	-	-	-
Procurement and Installation of Stand Alone Security Light at Bamaia Academy	023100100100 - Ministry of Power and	23020103 - Construction/Provision Of Electricity / Solar P	31730300 - BIRNIN KUDU	-	-	-	-	-	-	-
Installation of Solar Streetlight at Khadija University Maia	023100100100 - Ministry of Power and	23020103 - Construction/Provision Of Electricity / Solar P	31712600 - TAURA	-	-	-	-	-	-	-
Installation of Streetlights at NYSC Orientation Camp and Dutse Stadium	023100100100 - Ministry of Power and	23020103 - Construction/Provision Of Electricity / Solar P	31730700 - DUTSE	-	-	-	-	-	-	-
Completion for the Installation street Light under constituency project	023100100100 - Ministry of Power and	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	-	-	-	-
Installation Township street Light at Balungu ,Aujara, Mezan,Sankara,Gandun Sarki Hade	023100100100 - Ministry of Power and	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	-	-	-	-
Repairs/Installation of Solar Street Lights at Inwa Housing Estate, Dutse International A	023100100100 - Ministry of Power and	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	-	-	-	-
New Rural electrification projects at some selected villages/towns across the State	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	200,000,000.00	3,160,000,000.00	129,337,151.18	61,500,000.00	-	-	-
Completion of on-going electrification projects across the state	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	400,000,000.00	893,000,000.00	426,560,907.72	3,000,000,000.00	-	-	-
Upgrading Of Existing Electrification Projects - TTC Lines, TDN Lines and transformers ac	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	200,000,000.00	397,000,000.00	-	1,350,000,000.00	-	-	-
Purchase of 350KVA Generator for Deputy Governor's Residence Dutse	023100200100 - Rural Electricity Board	23010119 - Purchase Of Power Generating Set	31730700 - DUTSE	60,000,000.00	160,000,000.00	-	150,000,000.00	-	-	-
Purchase of 1No Toyota Hilux as utility vehicle for the board	023100200100 - Rural Electricity Board	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	40,000,000.00	40,000,000.00	-	50,000,000.00	-	-	-
Purchase of Testing and working Equipment's	023100200100 - Rural Electricity Board	23010149 - Purchase of Electronic Equipment and Fitting	31742800 - State Wide	-	-	-	-	-	-	-
2024 Constituency Electrification Projects	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	100,000,000.00	100,000,000.00	-	-	-	-	-
Electrification projects for the New Constructed Housing Estate Dutse, Hadejia, Kazaure,	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	-	-	-	-

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Continuation for the Installation of Solar Streetlight under 2023/2024 Constituency Project	023100300100 - Alternative Energy Agency	23202103 - Construction/Provision Of Electricity / Solar	31742800 - State Wide	-	-	-	87,000,000.00		87,000,000.00	
Installation Township street Light at Bulangu ,Aujara, Mezan,Sankara,Gandun Sarki Hade	023100300100 - Alternative Energy Agency	23202103 - Construction/Provision Of Electricity / Solar	31742800 - State Wide	-	-	-	873,300,000.00		873,300,000.00	
Fabrication of 40,000units of clean cook stoves for the sustainable environment – N20.00	023100300100 - Alternative Energy Agency	23404109 - Alternative Energy Development	31742800 - State Wide	-	-	-	200,000,000.00		200,000,000.00	
Provision and Development of Bio-Mass and other Renewable Energy	023100300100 - Alternative Energy Agency	23404109 - Alternative Energy Development	31742800 - State Wide	1,458,400,000.00	608,400,000.00	12,855,311.25	-		200,000,000.00	
Replacement/Installation of 200no. standalone streetlight at some selected existing solar	023100300100 - Alternative Energy Agency	23202103 - Construction/Provision Of Electricity / Solar	31742800 - State Wide	-	-	-	170,000,000.00		170,000,000.00	
Provision of 60Nos. solar flood light to some selected Tsangaya Schools across the State	023100300100 - Alternative Energy Agency	23202103 - Construction/Provision Of Electricity / Solar	31742800 - State Wide	-	-	-	50,000,000.00		50,000,000.00	
Development of M&E Data Base	023100300100 - Alternative Energy Agency	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	5,000,000.00		-	
Solar electrification power System of 3no. remote villages, OGS policy implementation str	023100300100 - Alternative Energy Agency	23202103 - Construction/Provision Of Electricity / Solar	31742800 - State Wide	-	-	-	450,000,000.00		450,000,000.00	
Provision of solar streetlight at some Selected Semi-Urban Towns across the State	023100300100 - Alternative Energy Agency	23202103 - Construction/Provision Of Electricity / Solar	31742800 - State Wide	-	-	-	350,000,000.00		350,000,000.00	
Renovation of 30no. Microenterprises Shops and Boreholes	023100300100 - Alternative Energy Agency	23202103 - Construction/Provision Of Electricity / Solar	31742800 - State Wide	-	-	-	150,000,000.00		-	
Construction of Bridge at Kudaj, S/Garin yaya	023400100100 - Ministry of Works & Tr	23202139 - Construction of Bridges and Culverts	31730700 - DUTSE	700,000,000.00	700,000,000.00	593,889,629.02	1,000,000,000.00		-	
Construction of Box Culvert across the State	023400100100 - Ministry of Works & Tr	23202139 - Construction of Bridges and Culverts	31742800 - State Wide	-	-	-	1,000,000,000.00		-	
Construction of Concrete bridge at Jekarade irrigation scheme	023400100100 - Ministry of Works & Tr	23202114 - Construction / Provision Of Roads	31742800 - State Wide	-	-	-	30,000,000.00		-	
Upgrading Of Rural (Feeder) at Kudaj-Runu-Sakwaya with spur to Jaudi-Takur, Karkama-	023400100100 - Ministry of Works & Tr	23202114 - Construction / Provision Of Roads	31730700 - DUTSE	6,500,000,000.00	13,000,000,000.00	11,762,572,061.93	20,000,000,000.00		-	
Upgrading Of Rural (Feeder) at Auyo-Ayama, Kwanar Duzau Maje, SUIJEB-Korau-Madobi	023400100100 - Ministry of Works & Tr	23202114 - Construction / Provision Of Roads	31742800 - State Wide	-	-	-	20,000,000,000.00		-	
Road Consultancies - supervision and consultancy services of road projects across the sta	023400100100 - Ministry of Works & Tr	23050103 - Monitoring And Evaluation	31742800 - State Wide	300,000,000.00	800,000,000.00	640,499,860.55	1,500,000,000.00		-	
Construction of Limawa - Wanzade - Jidawa - Sakwaya - Dutse Road	023400100100 - Ministry of Works & Tr	23202114 - Construction / Provision Of Roads	31730700 - DUTSE	100,000,000.00	100,000,000.00	-	300,000,000.00		-	
Construction of Kijawal - Dabi Road	023400100100 - Ministry of Works & Tr	23202114 - Construction / Provision Of Roads	31712300 - RINGIM	50,000,000.00	50,000,000.00	-	-		-	
Construction of Gimbo - Gantsa - Sara Road	023400100100 - Ministry of Works & Tr	23202114 - Construction / Provision Of Roads	31731100 - GWARAM	2,300,000,000.00	5,750,000,000.00	5,727,164,820.48	500,000,000.00		-	
Construction of State Capital Road Networks, Dutse	023400100100 - Ministry of Works & Tr	23202114 - Construction / Provision Of Roads	31730700 - DUTSE	2,000,000,000.00	3,050,000,000.00	769,479,540.97	8,000,000,000.00		-	
Construction of Township Roads across the State	023400100100 - Ministry of Works & Tr	23202114 - Construction / Provision Of Roads	31742800 - State Wide	4,810,000,000.00	5,110,000,000.00	132,145,474.32	15,000,000,000.00		-	
Construction of Feeder Roads across the State	023400100100 - Ministry of Works & Tr	23202114 - Construction / Provision Of Roads	31742800 - State Wide	3,500,000,000.00	5,400,000,000.00	-	13,000,000,000.00		-	
Construction of Dutse Airport	023400100100 - Ministry of Works & Tr	23202117 - Construction / Provision Of Air-Port / Aerod	31730700 - DUTSE	450,000,000.00	950,000,000.00	297,303,901.89	-		-	
Renovation of Airport Infrastructure inline with MOUs Agreement	023400100100 - Ministry of Works & Tr	23050108 - Special Intervention Programmes and Projec	31730700 - DUTSE	-	-	-	200,000,000.00		-	
Construction of Cargo terminal phase I	023400100100 - Ministry of Works & Tr	23202117 - Construction / Provision Of Air-Port / Aerod	31730700 - DUTSE	-	-	-	800,000,000.00		-	
Procurement of Airport operational facilities	023400100100 - Ministry of Works & Tr	23010131 - Purchase Of Air Navigational Equipment	31730700 - DUTSE	-	-	-	500,000,000.00		-	
Construction of classrooms for Training of AWS at the State driving school Birnin Kudu	023400100100 - Ministry of Works & Tr	23020146 - Construction of Lecture Hall/Theatre/Class R	31730300 - BIRNIN KUDU	51,000,000.00	51,000,000.00	3,000,000.00	30,000,000.00		-	
Driving Range Automated Testing Centre at the State driving school Birnin Kudu	023400100100 - Ministry of Works & Tr	23020132 - Construction/Provision Of Other Institutional	31730300 - BIRNIN KUDU	-	-	-	60,000,000.00		-	
Purchase of Dual centre, simulator for the State driving school Birnin Kudu	023400100100 - Ministry of Works & Tr	23010134 - Purchase Of Diving Equipment	31730300 - BIRNIN KUDU	-	-	-	50,000,000.00		-	
Procurement of computers and other accessories for the State driving school Birnin Kudu	023400100100 - Ministry of Works & Tr	23010113 - Purchase Of Computers	31730300 - BIRNIN KUDU	-	-	-	10,000,000.00		-	
Purchase of Operational Vehicle for Vehicle Inspection Office Operations	023400100100 - Ministry of Works & Tr	23010105 - Purchase Of Motor Vehicles	31730300 - BIRNIN KUDU	50,000,000.00	50,000,000.00	-	60,000,000.00		-	
Procurements of 1no. Inspection vehicle	023400100100 - Ministry of Works & Tr	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	23,000,000.00		-	
Repairs of inspection vehicles	023400100100 - Ministry of Works & Tr	23030136 - Rehabilitation/Repairs of Motor Vehicles & O	31742800 - State Wide	-	-	-	5,000,000.00		-	
Procurement of Security gadgets and other Education Learning Equipment	023400100100 - Ministry of Works & Tr	23010143 - Purchase of Workshop Tools / Equipment	31742800 - State Wide	-	-	-	7,000,000.00		-	
Renovation of VIOs Zonal Office	023400100100 - Ministry of Works & Tr	23030121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	-	-	-	5,000,000.00		-	
Construction of Kwanar Kuka - Tafa Road	023400100100 - Ministry of Works & Tr	23202114 - Construction / Provision Of Roads	31742800 - State Wide	2,700,000,000.00	8,300,000,000.00	8,255,087,293.76	-		-	
Construction of Farun Daba - Maitani - Ba'azuni - Kafin Chiroma - Gallu Babba - Gallu Ki	023400100100 - Ministry of Works & Tr	23202114 - Construction / Provision Of Roads	31711700 - KAZAURE	200,000,000.00	1,200,000,000.00	-	4,000,000,000.00		-	
Renovation of 2No. bridges along Gwaram - Basirka Road	023400100100 - Ministry of Works & Tr	23202139 - Construction of Bridges and Culverts	31731100 - GWARAM	1,000,000,000.00	1,000,000,000.00	-	-		-	
Construction of Hadeja - Garun Gabas Road	023400100100 - Ministry of Works & Tr	23202114 - Construction / Provision Of Roads	31722100 - MALAM MADCO	2,000,000,000.00	2,500,000,000.00	-	5,000,000,000.00		-	
Construction of Maigatari - Babura Road	023400100100 - Ministry of Works & Tr	23202114 - Construction / Provision Of Roads	31742800 - State Wide	3,700,000,000.00	3,700,000,000.00	2,729,508,655.83	7,000,000,000.00		-	
Construction of Arbus - Girboho Road	023400100100 - Ministry of Works & Tr	23202114 - Construction / Provision Of Roads	31742800 - State Wide	200,000,000.00	2,200,000,000.00	-	7,000,000,000.00		-	
Construction of Durdubus - Yanjaji - Wangara - Gidan Maidaru Road	023400100100 - Ministry of Works & Tr	23202114 - Construction / Provision Of Roads	31742800 - State Wide	200,000,000.00	1,200,000,000.00	-	3,000,000,000.00		-	
Construction of Daguma - Garin Kosau Road	023400100100 - Ministry of Works & Tr	23202114 - Construction / Provision Of Roads	31742800 - State Wide	200,000,000.00	2,000,000,000.00	-	200,000,000.00		-	
Construction of Kuka Yasku - Malam Abba - Katuka - Garin Kwalandi Road	023400100100 - Ministry of Works & Tr	23202114 - Construction / Provision Of Roads	31742800 - State Wide	200,000,000.00	2,000,000,000.00	-	7,000,000,000.00		-	
Construction of Kwanar Idonduna - Kadawawa - Gangawa - Nahuce - Kwanar Olayinka Ro	023400100100 - Ministry of Works & Tr	23202114 - Construction / Provision Of Roads	31731400 - JAHUN	200,000,000.00	1,700,000,000.00	-	6,000,000,000.00		-	
Installation of Dutse Street Lights - Street Lightening within Dutse Town	023400100100 - Ministry of Works & Tr	23202123 - Construction Of Traffic /Street Lights	31742800 - State Wide	250,000,000.00	928,000,000.00	264,937,048.00	-		-	
Upgrading of surface dressing to Asphalt Overlay	023400100100 - Ministry of Works & Tr	23030113 - Rehabilitation / Repairs - Roads	31742800 - State Wide	1,800,000,000.00	8,000,000,000.00	678,004,781.73	12,000,000,000.00		-	
Chuwasu - Chakwaikwaiva- Zangon Maje Road	023400100100 - Ministry of Works & Tr	23202114 - Construction / Provision Of Roads	31742800 - State Wide	1,800,000,000.00	1,800,000,000.00	-	-		-	
Provision Of Street Lights In Urban Centres	023400100100 - Ministry of Works & Tr	23202123 - Construction Of Traffic /Street Lights	31742800 - State Wide	186,977,000.00	692,916,800.00	635,440,200.00	-		-	
Construction of Access Roads at Sule Lamido University Kafin Hausa; Jigawa State Polyt	023400100100 - Ministry of Works & Tr	23202114 - Construction / Provision Of Roads	31742800 - State Wide	-	-	-	1,500,000,000.00		-	
Continuation for the Construction of Uncompleted 3.5KM Road at EPZ; New Constructed	023400100100 - Ministry of Works & Tr	23202114 - Construction / Provision Of Roads	31742800 - State Wide	-	-	-	1,479,000,000.00		-	
Repairs of regional and feeder roads, major culverts and bridges	023400400100 - Jigawa Roads Maintent	23030113 - Rehabilitation / Repairs - Roads	31742800 - State Wide	2,700,000,000.00	10,548,000,000.00	1,276,848,122.44	-		-	
Repairs/Rehabilitation of failed section Zakairi -Kano/Jigawa Boarder, Ringim-Gujungu -H	023400400100 - Jigawa Roads Maintent	23030113 - Rehabilitation / Repairs - Roads	31742800 - State Wide	-	-	-	3,000,000,000.00		-	
Renovation of Gwaram -Basirka Main bridges	023400400100 - Jigawa Roads Maintent	23030113 - Rehabilitation / Repairs - Roads	31731100 - GWARAM	-	-	-	5,000,000,000.00		-	
Rehabilitation of Some Selected feeder roads across the State	023400400100 - Jigawa Roads Maintent	23030113 - Rehabilitation / Repairs - Roads	31742800 - State Wide	-	-	-	600,000,000.00		-	
Rehabilitation failed section of regional road and Construction of bridges and major culve	023400400100 - Jigawa Roads Maintent	23030113 - Rehabilitation / Repairs - Roads	31742800 - State Wide	-	-	-	2,000,000,000.00		-	
Payment of Consultancy services for the Rehabilitation of Roads	023400400100 - Jigawa Roads Maintent	23030113 - Rehabilitation / Repairs - Roads	31742800 - State Wide	-	-	-	400,000,000.00		-	
Repainting of black and White zebra paint within Dutse metropolis	023400400100 - Jigawa Roads Maintent	23030113 - Rehabilitation / Repairs - Roads	31742800 - State Wide	-	-	-	100,000,000.00		-	
Repairs and rehabilitation of township road across the state	023400400100 - Jigawa Roads Maintent	23030113 - Rehabilitation / Repairs - Roads	31742800 - State Wide	200,000,000.00	200,000,000.00	-	500,000,000.00		-	
Repairs and Refurbishing of Existing Earth Moving Equipment, Grader, Dozer, Excavator,	023400400100 - Jigawa Roads Maintent	23030113 - Rehabilitation / Repairs - Roads	31742800 - State Wide	100,000,000.00	105,000,000.00	149,754,475.56	-		-	
Purchase of 1nos Utility Motor Vehicles (Hilux) for Projects Inspection	023400400100 - Jigawa Roads Maintent	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	10,000,000.00	110,000,000.00	-	100,000,000.00		-	
Purchase of Graders, Pneumatic Tyre Roller etc	023400400100 - Jigawa Roads Maintent	23010144 - Purchase of Heavy Plants and Equipment	31742800 - State Wide	90,000,000.00	90,000,000.00	-	-		-	
Commencement for the Construction of 1no. Block of Office Building	023400400100 - Jigawa Roads Maintent	23020101 - Construction/Provision Of Office Buildings	31742800 - State Wide	-	-	-	100,000,000.00		-	
Procurement Of Fire Fighting Vehicles and Equipment	023400900100 - Fire Service Directorat	23010123 - Purchase Of Fire Fighting Equipment	31742800 - State Wide	30,000,000.00	55,000,000.00	29,950,000.00	840,000,000.00		-	
Refurbishing of 6no. fire truck, 2no. Hlux and Ambulance Van	023400900100 - Fire Service Directorat	23030134 - Rehabilitation/Repairs of Vehicles	31742800 - State Wide	28,000,000.00	28,000,000.00	-	30,000,000.00		-	
Purchase of 3no. Laptop Computers	023400900100 - Fire Service Directorat	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	2,500,000.00		-	
Purchase of 6no. Cameras	023400900100 - Fire Service Directorat	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	1,000,000.00		-	
Purchase of 2no. Projector and its components	023400900100 - Fire Service Directorat	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	1,750,000.00		-	
Purchase of 2no. Mobile generator	023400900100 - Fire Service Directorat	23010119 - Purchase Of Power Generating Set	31742800 - State Wide	-	-	-	2,750,000.00		-	
Production of fire prevention campaign Flares	023400900100 - Fire Service Directorat	23010123 - Purchase Of Fire Fighting Equipment	31742800 - State Wide	-	-	-	2,000,000.00		-	
Drilling of boreholes and ground reservoirs at Dutse and 5no zonal fire stations at Gumel	023400900100 - Fire Service Directorat	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	30,000,000.00	30,000,000.00	14,858,326.56	-		-	
Renovation of access road from the main road and Landscaping of headquarters premis	023400900100 - Fire Service Directorat	23030113 - Rehabilitation / Repairs - Roads	31742800 - State Wide	19,000,000.00	19,000,000.00	-	-		-	
Construction of proposed 5no. New fire station at Maigatari, Babura, Jahun, Gwaram and	023400900100 - Fire Service Directorat	23020101 - Construction/Provision Of Office Buildings	31742800 - State Wide	70,000,000.00	70,000,000.00	-	-		-	
Construction of 2no classroom attached with commandant office	023400900100 - Fire Service Directorat	23020146 - Construction of Lecture Hall/Theatre/Class R	31742800 - State Wide	20,000,000.00	20,000,000.00	-	18,000,000.00		-	
Renovation of fire service headquarters	023400900100 - Fire Service Directorat	23030109 - Rehabilitation / Repairs - Fire Fighting Statio	31742800 - State Wide	-	-	-	12,000,000.00		-	
Construction										

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Procurement of 2no. M8F Portable Printer - N1.0 million;	023800100100 - Ministry of Budget and	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	1,000,000.00			
Conduct of Social and Economic Studies , Research & Surveys. This also include support	023800100100 - Ministry of Budget and	23050101 - Research & Development and Census/Surve	31742800 - State Wide	10,000,000.00	10,000,000.00	-	30,000,000.00			
Installation of solar power for Budget Computer Room and Other Offices	023800100100 - Ministry of Budget and	23020103 - Construction/Provision Of Electricity / Solar	31742800 - State Wide	20,000,000.00	20,000,000.00	-	24,000,000.00		24,000,000.00	
Procurements of 7no. Computer Laptops	023800100100 - Ministry of Budget and	23010104 - Purchase of Motor Cycles	31742800 - State Wide	10,000,000.00	10,000,000.00	-	10,000,000.00			
Renovation and Upgrade of Budget Room to the Standard ICT Structure and Conference	023800100100 - Ministry of Budget and	23030127 - Rehabilitation/Repairs- ICT Infrastructures	31742800 - State Wide	10,000,000.00	10,000,000.00	-	10,000,000.00			
Upgrade of Budget IPSAS Software and Review of State Chart of Account	023800100100 - Ministry of Budget and	23050102 - Computer Software Acquisition	31742800 - State Wide	30,000,000.00	30,000,000.00	-	40,000,000.00			
Coordination and Monitoring of Sustainable Development Goals (SDG) programmes and	023800100100 - Ministry of Budget and	23050103 - Monitoring And Evaluation	31742800 - State Wide	500,000,000.00	250,000,000.00	-	550,000,000.00			
Development of State Social Register to achieve wider coverage for social investment pro	023800100100 - Ministry of Budget and	23050101 - Research & Development and Census/Surve	31742800 - State Wide	150,000,000.00	50,000,000.00	-	200,000,000.00			
Coordination and M&E of Food and Nutrition activities across all Sectors by State Steering	023800100100 - Ministry of Budget and	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	5,000,000.00	5,000,000.00	-	10,000,000.00			
Monitoring and Evaluation of State and Public Expenditure Management Review Program	023800100100 - Ministry of Budget and	23050103 - Monitoring And Evaluation	31742800 - State Wide	30,000,000.00	30,000,000.00	-	50,000,000.00			
Procurement of office furnitures across the various department of the Ministry	023800100100 - Ministry of Budget and	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	20,000,000.00	20,000,000.00	3,600,000.00	20,000,000.00			
Procurement of 7no. Official Motor Vehicle (Toyota Corolla 2016 model) for Permanent S	023800100100 - Ministry of Budget and	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	70,000,000.00	70,000,000.00	-	29,000,000.00			
Procurement of 2No. Toyota Hilux	023800100100 - Ministry of Budget and	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	100,000,000.00	100,000,000.00	-	40,000,000.00			
Procurement of Office Equipment	023800100100 - Ministry of Budget and	23010147 - Purchase of Office Equipment	31742800 - State Wide	10,000,000.00	10,000,000.00	-	10,000,000.00			
Coordination and Monitoring of the Three (3) Result Areas Comprises; RA-1 State Cash Tr	023800100100 - Ministry of Budget and	23050103 - Monitoring And Evaluation	31742800 - State Wide	135,000,000.00	135,000,000.00	-	500,000,000.00			
Continuation of ongoing General Household Survey	023800200100 - Jigawa State Bureau o	23050101 - Research & Development and Census/Surve	31742800 - State Wide	15,000,000.00	15,000,000.00	9,562,400.00	-			
Conduct of Annual school census Survey	023800200100 - Jigawa State Bureau o	23050101 - Research & Development and Census/Surve	31742800 - State Wide	50,000,000.00	50,000,000.00	-	70,000,000.00			
Conduct of Growth Domestic Product (GDP) Survey	023800200100 - Jigawa State Bureau o	23050101 - Research & Development and Census/Surve	31742800 - State Wide	30,000,000.00	30,000,000.00	-	-			
Conduct of Geo-Spatial mapping of state health facilities Survey	023800200100 - Jigawa State Bureau o	23050101 - Research & Development and Census/Surve	31742800 - State Wide	40,000,000.00	40,000,000.00	-	-			
Conduct an Annual statistical Financial Survey	023800200100 - Jigawa State Bureau o	23050101 - Research & Development and Census/Surve	31742800 - State Wide	5,000,000.00	5,000,000.00	-	5,000,000.00			
Conduct of State Agricultural structure survey	023800200100 - Jigawa State Bureau o	23050101 - Research & Development and Census/Surve	31742800 - State Wide	30,000,000.00	30,000,000.00	-	55,000,000.00			
Purchase of motor vehicle Toyota Camry 2018 model	023800200100 - Jigawa State Bureau o	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	20,000,000.00	20,000,000.00	-	50,000,000.00			
Procurement of 12 nos of Computers/Laptop	023800200100 - Jigawa State Bureau o	23010113 - Purchase Of Computers	31742800 - State Wide	10,000,000.00	10,000,000.00	-	89,000,000.00			
Conduct of Non-Formal Education Survey	023800200100 - Jigawa State Bureau o	23050101 - Research & Development and Census/Surve	31742800 - State Wide	-	-	-	85,000,000.00			
Conduct of Bi-Annual SCCS	023800200100 - Jigawa State Bureau o	23050101 - Research & Development and Census/Surve	31742800 - State Wide	-	-	-	14,000,000.00			
Capacity Building (Hand Holding)	023800200100 - Jigawa State Bureau o	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	62,000,000.00			
State Workforce Compilation and Analysis	023800200100 - Jigawa State Bureau o	23050101 - Research & Development and Census/Surve	31742800 - State Wide	-	-	-	5,000,000.00			
Conduct of SDG Indicator mapping	023800200100 - Jigawa State Bureau o	23050101 - Research & Development and Census/Surve	31742800 - State Wide	-	-	-	15,000,000.00			
JISRIMA Projects & programmes	023800400100 - Jigawa State Resident	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	500,000,000.00	200,000,000.00	-	-			
Procurement of 3no. Toyota Hilux	023800400100 - Jigawa State Resident	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	210,000,000.00			
Procurement of 1no. Toyota Camry	023800400100 - Jigawa State Resident	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	20,000,000.00			
Procurement of 2no. Toyota Corolla	023800400100 - Jigawa State Resident	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	20,000,000.00			
Procurement of 4no. HP Laptop Computer	023800400100 - Jigawa State Resident	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	4,000,000.00			
Procurement of 2no. Printers	023800400100 - Jigawa State Resident	23010114 - Purchase Of Computer Printers	31742800 - State Wide	-	-	-	3,000,000.00			
Procurement of 1no. Photocopy machine	023800400100 - Jigawa State Resident	23010115 - Purchase Of Photocopying Machines	31742800 - State Wide	-	-	-	250,000.00			
Development of Residence Identity Management Software	023800400100 - Jigawa State Resident	23050102 - Computer Software Acquisition	31742800 - State Wide	-	-	-	80,000,000.00			
Establishment of Data Storage Facility	023800400100 - Jigawa State Resident	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	50,000,000.00			
Procurement of Data Capture device	023800400100 - Jigawa State Resident	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	92,750,000.00			
Establishment of Data Recovery and Backup device	023800400100 - Jigawa State Resident	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	20,000,000.00			
Provision for monitoring and evaluation of the Implementation of the Social Investme	023800500100 - Jigawa State Social In	23050103 - Monitoring And Evaluation	31742800 - State Wide	100,000,000.00	10,000,000.00	-	100,000,000.00			
Monitoring of implementation of Open Defecation Free (ODF) Programme for sustainabil	025200100100 - Ministry of Water Resc	23050103 - Monitoring And Evaluation	31742800 - State Wide	82,000,000.00	82,000,000.00	-	5,000,000.00			
Climate resilience Emergencies activities in WASH to reduce risk poses to WASH sector	025200100100 - Ministry of Water Resc	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	3,000,000.00			
Procurement of Water Sanitation and Hygiene Facilities to Small and Medium Enterprises	025200100100 - Ministry of Water Resc	23020142 - Construction of Sanitation Facilities	31742800 - State Wide	-	-	-	12,000,000.00		3,000,000.00	
Construction of water supply project and pipeline reticulations in Dutse and its environs	025200100100 - Ministry of Water Resc	23020105 - Construction/Provision Of Water Facilities	31730700 - DUTSE	500,000,000.00	300,000,000.00	-	2,720,000.00			
Rehabilitation of 4no. Dams at Birnin Kudu, Dambo, Mohd Ayuba,Warwade and 2No. Res	025200100100 - Ministry of Water Resc	23030128 - Rehabilitation of Dams	31742800 - State Wide	65,000,000.00	65,000,000.00	-	30,000,000.00		30,000,000.00	
Rehabilitation Of Existing Dams - Excavate, Sand remove and outgrowth of shrubs from	025200100100 - Ministry of Water Resc	23030128 - Rehabilitation of Dams	31742800 - State Wide	5,000,000.00	305,000,000.00	-	5,000,000.00		5,000,000.00	
Extension of concrete fencing of water intake reservoir Kazaura	025200100100 - Ministry of Water Resc	23010105 - Construction/Provision Of Water Facilities	31711700 - KAZAURE	5,000,000.00	5,000,000.00	-	5,000,000.00		5,000,000.00	
Construction of water proportion structure (water control gates) on Hadejia river	025200100100 - Ministry of Water Resc	23020105 - Construction/Provision Of Water Facilities	31721300 - HADEJIA	20,000,000.00	20,000,000.00	-	-			
Control of invasive species by dredging and clearance of Typha grass on Hadejia river	025200100100 - Ministry of Water Resc	23030128 - Rehabilitation of Dams	31742800 - State Wide	30,000,000.00	30,000,000.00	-	-			
Hydro-Metereological Stations - Capacity building of state (IWRMC), NGOs/CBOs and water	025200100100 - Ministry of Water Resc	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	5,000,000.00	5,000,000.00	-	30,000,000.00			
Water Sector Policy Planning, Monitoring and Evaluation - Implementation of water safet	025200100100 - Ministry of Water Resc	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	20,000,000.00	38,000,000.00	-	-			
Rehabilitation of Shuwarin Meteorological Station	025200100100 - Ministry of Water Resc	23030104 - Rehabilitation/Repairs - Water Facilities	31742800 - State Wide	-	-	-	10,000,000.00			
Rehabilitation of 3 river Gauge Stations at Dabi, Hadin and Marma	025200100100 - Ministry of Water Resc	23030128 - Rehabilitation of Dams	31723300 - RINGIM	-	-	-	10,000,000.00		10,000,000.00	
Capacity building of State (IWRMC), NGOs & CBOs and Water Users Association	025200100100 - Ministry of Water Resc	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	5,000,000.00			
Procurement of New 1No. Toyota bus 10 seats (Homer)	025200100100 - Ministry of Water Resc	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	10,000,000.00	10,000,000.00	-	-			
Procurement of 1No. 4wheel drive TOYOTA Hilux for Project Inspection	025200100100 - Ministry of Water Resc	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	37,000,000.00	37,000,000.00	-	-			
Integrated Water Sanitation Policy and Implementation of Initiatives	025200100100 - Ministry of Water Resc	23020142 - Construction of Sanitation Facilities	31742800 - State Wide	30,000,000.00	105,000,000.00	16,385,000.00	7,000,000.00			
Improvement of Water Supply and Quality Control	025200100100 - Ministry of Water Resc	23030104 - Rehabilitation/Repairs - Water Facilities	31742800 - State Wide	65,000,000.00	72,000,000.00	24,761,520.33	27,500,000.00			
Dissemination of 2024 reviewed Water Supply, Sanitation and Hygiene (WASH) policy	025200100100 - Ministry of Water Resc	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	5,000,000.00			
Procurement of 1No. Foreign Used Toyota Corolla (LE)	025200100100 - Ministry of Water Resc	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	20,000,000.00			
Procurement and installation of Internet of Things (IOT) monitoring system	025200100100 - Ministry of Water Resc	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	20,000,000.00			
Construction of wall fence of 3no. Water Agencies at shuwarin to prevent encroachment	025200100100 - Ministry of Water Resc	23020130 - Construction / Provision of Wall Fence/Boun	31731900 - KIWAWA	-	-	-	100,000,000.00			
Capacity building of water users across the state for the sustainable power and Irrigation	025200100100 - Ministry of Water Resc	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	500,000,000.00			
Rehabilitation of Dams at Ayama/koya and Warwade dams	025200100100 - Ministry of Water Resc	23030128 - Rehabilitation of Dams	31742800 - State Wide	-	-	-	2,200,000,000.00	2,200,000,000.00		
Rehabilitation of Shuwarin Water Supply Scheme	025210200100 - Jigawa state Water Bo	23030104 - Rehabilitation/Repairs - Water Facilities	31731900 - KIWAWA	10,000,000.00	10,000,000.00	-	-			
Procurement of various batteries ranging from 75AH to 150AH	025210200100 - Jigawa state Water Bo	23010149 - Purchase of Electronic Equipment and Fitting	31742800 - State Wide	-	-	-	5,000,000.00			
Procurement of starters, overload, contactors and chemical jointing kits	025210200100 - Jigawa state Water Bo	23010155 - Purchase of Water Supply Equipment	31742800 - State Wide	-	-	-	5,000,000.00			
Rewinding of vertical booster pumps	025210200100 - Jigawa state Water Bo	23030104 - Rehabilitation/Repairs - Water Facilities	31742800 - State Wide	-	-	-	10,000,000.00			
Water Supply to New Layouts and Low Cost Housing Estates across the State	025210200100 - Jigawa state Water Bo	23020116 - Construction / Provision of Water-Ways	31742800 - State Wide	50,000,000.00	20,000,000.00	-	-			
Construction of urban sanitation and hygiene in major parks and market in urban centers	025210200100 - Jigawa state Water Bo	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	-	100,000,000.00			
Construction of water scheme for the newly construction Housing Estate	025210200100 - Jigawa state Water Bo	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	-	500,000,000.00			
Improvement of Water Supply Scheme in Local Govt. Headquarters	025210200100 - Jigawa state Water Bo	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	200,000,000.00	330,000,000.00	326,427,301.73	374,700,000.00			
Purchase of 1no. 4WD Hilux and 3nos. Utility Vehicles Toyota Model	025210200100 - Jigawa state Water Bo	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	50,000,000.00	15,000,000.00	-	80,000,000.00			
Rehabilitation of Additional Boreholes for Existing Water Scheme	025210200100 - Jigawa state Water Bo	23030104 - Rehabilitation/Repairs - Water Facilities	31742800 - State Wide	20,000,000.00	20,000,000.00	-	-			
Construction of FGIN-Supported 3rd-National Urban Water Sector Reform Program	025210200100 - Jigawa state Water Bo	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	20,000,000.00	20,000,000.00	-	20,000,000.00			
Reinforcement Of Birnin Kudu Regional Water Supply Schemes	025210200100 - Jigawa state Water Bo	23030104 - Rehabilitation/Repairs - Water Facilities	31730300 - BIRNIN KUDU	5,000,000.00	5,000,000.00	-	10,000,000.00			
Reinforcement Of Kazaura Regional Water Supply Schemes	025210200100 - Jigawa state Water Bo	23030104 - Rehabilitation/Repairs - Water Facilities	31711700 - KAZAURE	5,000,000.00	5,000,000.00	-	10,000,000.00			
Construction of New Solar Water Supply Scheme in Urban Towns	025210200100 - Jigawa state Water Bo	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	90,000,000.00	90,000,000.00	63,364,109.85	240,000,000.00			

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Overhauling of various capacity generator sets ranging from 40kva to 650kva	025210200100 - Jigawa state Water Bo	23030104 - Rehabilitation/Repairs - Water Facilities	31742800 - State Wide	50,000,000.00	60,000,000.00	38,357,940.38	150,000,000.00			
Procurement of pumping equipment, submersible pumps of various size, armored cable	025210200100 - Jigawa state Water Bo	23010155 - Purchase of Water Supply Equipment	31742800 - State Wide	150,000,000.00	175,000,000.00	147,942,037.50	121,000,000.00			
Renovation of office block at Headquarters, Ringim and Gumel zones - N30.0 million.	025210200100 - Jigawa state Water Bo	23030121 - Rehabilitation / Repairs Of Office Buildings	31710900 - GUMEL	30,000,000.00	30,000,000.00	11,285,586.02	30,000,000.00			
Conversion of Existing Motorize Boreholes & other Facilities to Solar powered schemes	025210200100 - Jigawa state Water Bo	23030104 - Rehabilitation/Repairs - Water Facilities	31742800 - State Wide	70,000,000.00	70,000,000.00	69,364,351.35	100,000,000.00		100,000,000.00	
Procurement of 12 nos of Computers/Laptop	025210200100 - Jigawa state Water Bo	23010113 - Purchase Of Computers	31742800 - State Wide	10,000,000.00	10,000,000.00	-	10,000,000.00			
General Water Rehabilitation at Students Hostel, Wawan Rafi and Main Staff Qtrs for Jigawa	025210200100 - Jigawa state Water Bo	23030104 - Rehabilitation/Repairs - Water Facilities	31711700 - KAZAURE	-	-	-	40,000,000.00			
Construction of Solar Powered Water Supply Scheme in Some Selected Basic Education S	025210200100 - Jigawa state Water Bo	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	-	150,000,000.00		150,000,000.00	
Conversion of Water Supply Scheme to Solar System Scheme at Bamaina Academy - N11	025210200100 - Jigawa state Water Bo	23020105 - Construction/Provision Of Water Facilities	31730300 - BIRNIN KUDU	-	-	-	13,978,000.00		13,978,000.00	
Procurement of Toyota Hilux 2022 Model N100.0 million;	025210300100 - Rural Water Supply an	23010155 - Purchase of Water Supply Equipment	31731900 - KIYAWA	-	-	-	100,000,000.00			
Rehabilitation of Office Blocks of Headquarter Shuwarin	025210300100 - Rural Water Supply an	23030104 - Rehabilitation/Repairs - Water Facilities	31731900 - KIYAWA	20,000,000.00	25,000,000.00	23,265,657.19	-			
Completion of ongoing water supply scheme under constituency projects	025210300100 - Rural Water Supply an	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	460,000,000.00	460,000,000.00	-	-			
Capacity building on water sanitation and hygiene for better nutritional status of women	025210300100 - Rural Water Supply an	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	20,000,000.00	20,000,000.00	-	20,000,000.00			
Rehabilitation of Water Laboratories	025210300100 - Rural Water Supply an	23030104 - Rehabilitation/Repairs - Water Facilities	31742800 - State Wide	15,000,000.00	10,000,000.00	-	-			
Rural Water Supply Projects	025210300100 - Rural Water Supply an	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	674,000,000.00	1,074,000,000.00	1,200,188,442.44	-			
Construction of 300no. Pour flush Improved Latrines at Public Places and Institutions	025210300100 - Rural Water Supply an	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	205,000,000.00	205,000,000.00	-	288,500,000.00			
Water Sanitation and Hygiene Promotions/Camping	025210300100 - Rural Water Supply an	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	202,000,000.00	222,000,000.00	14,304,154.99	202,000,000.00			
PE-WASH Programme and Projects	025210300100 - Rural Water Supply an	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	400,000,000.00	400,000,000.00	-	400,000,000.00			
Commencement new water supply projects undget 2024 constituency projects	025210300100 - Rural Water Supply an	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	410,500,000.00	210,500,000.00	-	-			
Equipping of Water quality laboratory	025210300100 - Rural Water Supply an	23010155 - Purchase of Water Supply Equipment	31742800 - State Wide	-	-	-	-			
Refurbishing of 6No. Utility vehicles	025210300100 - Rural Water Supply an	23030104 - Rehabilitation/Repairs - Water Facilities	31742800 - State Wide	-	-	-	20,000,000.00			
Procurement of 300 Meter Deep Indian Rig Machine	025210300100 - Rural Water Supply an	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	340,000,000.00			
Construction of 30 simple solar	025210300100 - Rural Water Supply an	23020103 - Construction/Provision Of Electricity / Solar F	31742800 - State Wide	-	-	-	-		370,000,000.00	
Construction of 100 hand pumps under state regular projects	025210300100 - Rural Water Supply an	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	-	270,000,000.00			
Conversion of 40No. hand pump boreholes to simple solar	025210300100 - Rural Water Supply an	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	-	207,000,000.00		207,000,000.00	
Purchase of hand pump spare parts	025210300100 - Rural Water Supply an	23010155 - Purchase of Water Supply Equipment	31742800 - State Wide	-	-	-	100,000,000.00			
Completion of Water Facilities under the State 2023 and 2024 constituency projects	025210300100 - Rural Water Supply an	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	-	1,209,200,000.00			
Equipping of Local Area Mechanics (LAMS) under VLOM arrangement	025210300100 - Rural Water Supply an	23010155 - Purchase of Water Supply Equipment	31742800 - State Wide	-	-	-	30,000,000.00			
Procurement of 20 mobile toilets for temporary events and disaster relief	025210300100 - Rural Water Supply an	23010155 - Purchase of Water Supply Equipment	31742800 - State Wide	-	-	-	20,500,000.00			
Monitoring and Evaluation of ODP communities, public places and Institutions	025210300100 - Rural Water Supply an	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	30,000,000.00			
Capacity building of LGA WASH staff and Ward officers	025210300100 - Rural Water Supply an	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	5,000,000.00			
Capacity building of 154 existing toilet business owners (TBOs) and artisan in LGAs	025210300100 - Rural Water Supply an	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	5,000,000.00			
Identification and Capacity building of 135 pit latrine empter across state	025210300100 - Rural Water Supply an	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	3,000,000.00			
Production of information education and communication (IEC) materials	025210300100 - Rural Water Supply an	23010155 - Purchase of Water Supply Equipment	31742800 - State Wide	-	-	-	3,000,000.00			
Construction and mounting of 27No. ODF bill board at strategic location across the state	025210300100 - Rural Water Supply an	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	-	10,000,000.00			
Water quality monitoring and surveillance	025210300100 - Rural Water Supply an	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	5,000,000.00			
Identifying and mobilization of private persons for implementation of WASH PPP	025210300100 - Rural Water Supply an	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	5,000,000.00			
Construction of handpumps at some Selected Senior Secondary Schools across the state	025210300100 - Rural Water Supply an	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	-	100,000,000.00			
Construction of Handpumps in some Selected Basic Education Schools	025210300100 - Rural Water Supply an	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	-	30,000,000.00			
Provision of 10 no boreholes across Islamic Education Schools as follows: GDASS Shuwarin	025210300100 - Rural Water Supply an	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	-	20,000,000.00			
Completion of 2022/2023 water supply projects under constituency projects	025210400100 - Small Town Water Sup	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	216,000,000.00	163,000,000.00	-	-			
Rehabilitation of solar powered water supply schemes	025210400100 - Small Town Water Sup	23030104 - Rehabilitation/Repairs - Water Facilities	31742800 - State Wide	-	393,375,000.00	316,285,403.48	300,000,000.00		300,000,000.00	
Reinforcement/improvement of reticulation for 20 kilometer in 20 small towns	025210400100 - Small Town Water Sup	23030104 - Rehabilitation/Repairs - Water Facilities	31742800 - State Wide	30,000,000.00	42,000,000.00	41,428,832.00	50,000,000.00			
Upgrading and conversion of 50no. motorized water supply scheme to solar powered wa	025210400100 - Small Town Water Sup	23030104 - Rehabilitation/Repairs - Water Facilities	31742800 - State Wide	-	-	-	750,000,000.00		750,000,000.00	
Construction of 14no. new solar powered schemes across the 7no. zones	025210400100 - Small Town Water Sup	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	400,000,000.00	785,000,000.00	767,767,637.40	300,000,000.00		300,000,000.00	
Completion of the construction of Water supply Facilities under 2023/2024 constituency	025210400100 - Small Town Water Sup	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	300,000,000.00	513,000,000.00	512,412,874.60	200,000,000.00			
Commencement of Construction of Water supply Facilities under 2025 constituency pro	025210400100 - Small Town Water Sup	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	-	193,000,000.00			
STOWA Water Supply Inventory, Planning, and M & E Activities - Establish WCAs in comm	025210400100 - Small Town Water Sup	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	10,000,000.00	70,000,000.00	70,000,000.00	10,000,000.00			
Capacity building of technical personals on solar based installation and maintenance	025210400100 - Small Town Water Sup	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	5,000,000.00	5,000,000.00	-	5,000,000.00		5,000,000.00	
Procurement of 1No Toyota Hilux Project vehicle and Toyota Corolla (2022 Model)	025210400100 - Small Town Water Sup	23010155 - Purchase of Water Supply Equipment	31742800 - State Wide	60,000,000.00	95,000,000.00	-	80,000,000.00			
Construction of public convenience at small town and Community Mobilization	025210400100 - Small Town Water Sup	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	30,000,000.00	30,000,000.00	-	-			
commencement of Water Supply Facilities under 2024 constituency projects	025210400100 - Small Town Water Sup	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	211,900,000.00	111,900,000.00	-	-			
Rehabilitation of solar powered water supply schemes	025210400100 - Small Town Water Sup	23030104 - Rehabilitation/Repairs - Water Facilities	31742800 - State Wide	50,000,000.00	210,625,000.00	115,866,130.67	10,000,000.00		10,000,000.00	
Repair of overhead tanks, generator room, fencing and land scarping	025210400100 - Small Town Water Sup	23030104 - Rehabilitation/Repairs - Water Facilities	31742800 - State Wide	50,000,000.00	50,000,000.00	38,454,292.61	-			
Replacement of assorted Submersible pumps	025210400100 - Small Town Water Sup	23030104 - Rehabilitation/Repairs - Water Facilities	31742800 - State Wide	100,000,000.00	150,000,000.00	97,024,340.00	-			
Overhauling of 42No assorted generators	025210400100 - Small Town Water Sup	23030104 - Rehabilitation/Repairs - Water Facilities	31742800 - State Wide	40,000,000.00	40,000,000.00	-	-			
Construction of 10no.new overhead tanks across the 7 zones	025210400100 - Small Town Water Sup	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	30,000,000.00	30,000,000.00	-	-			
Procurement of assorted sizes of armored/Flexible cable	025210400100 - Small Town Water Sup	23010155 - Purchase of Water Supply Equipment	31742800 - State Wide	30,000,000.00	50,000,000.00	11,379,305.00	-			
Drilling of 20No. additional complete boreholes with accessories	025210400100 - Small Town Water Sup	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	10,000,000.00	10,000,000.00	-	41,420,000.00			
Reconstruction of 4No. zonal offices at Jahun, Dutse, Ringim and Kazaure	025210400100 - Small Town Water Sup	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	50,000,000.00	50,000,000.00	-	-			
Repair of 30No. overhead tanks, generator room, fencing and land scarping	025210400100 - Small Town Water Sup	23030104 - Rehabilitation/Repairs - Water Facilities	31742800 - State Wide	-	-	-	60,000,000.00			
Replacement of 100No. assorted Submersible pumps	025210400100 - Small Town Water Sup	23030104 - Rehabilitation/Repairs - Water Facilities	31742800 - State Wide	-	-	-	150,000,000.00			
Overhauling of 42No assorted generators	025210400100 - Small Town Water Sup	23030104 - Rehabilitation/Repairs - Water Facilities	31742800 - State Wide	-	-	-	40,000,000.00			
Construction of 10no.new overhead tanks across the 7 zones	025210400100 - Small Town Water Sup	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	-	100,000,000.00			
Procurement of assorted sizes of armored/Flexible cable	025210400100 - Small Town Water Sup	23010155 - Purchase of Water Supply Equipment	31742800 - State Wide	-	-	-	50,000,000.00			
Procurement of materials in bulk under SMEs program	025210400100 - Small Town Water Sup	23010155 - Purchase of Water Supply Equipment	31742800 - State Wide	-	-	-	100,000,000.00			
Payments of compensation of acquired Lands and Structures for Developmental Projects	026000100100 - Ministry of Lands, Hou	23010101 - Purchase/Acquisition Of Land	31742800 - State Wide	750,000,000.00	730,000,000.00	668,318,389.38	2,000,000,000.00			
Digitalisation of Land Registration and Land Management Information System	026000100100 - Ministry of Lands, Hou	23010140 - Purchase of Information / Communication E	31742800 - State Wide	20,000,000.00	20,000,000.00	19,881,336.75	200,000,000.00			
Development of Layout Demarcation at Urban Centers and construction of beacons for G	026000100100 - Ministry of Lands, Hou	23050101 - Research & Development and Census/Surve	31742800 - State Wide	40,000,000.00	40,000,000.00	-	50,000,000.00			
Aerial Photography and Mapping	026000100100 - Ministry of Lands, Hou	23050101 - Research & Development and Census/Surve	31742800 - State Wide	25,000,000.00	25,000,000.00	-	-			
Acquisition of Updated Topographical Maps	026000100100 - Ministry of Lands, Hou	23050101 - Research & Development and Census/Surve	31742800 - State Wide	-	-	-	12,000,000.00			
Purchase of 7no. Shelves	026000100100 - Ministry of Lands, Hou	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	-	-	-	6,000,000.00			
Purchase of 1no. A0 Size HP Laser Plotter	026000100100 - Ministry of Lands, Hou	23010114 - Purchase Of Computer Printers	31742800 - State Wide	-	-	-	4,000,000.00			
Re-Production of the Existing Layout Plans and Production of Intelligent sheets/map	026000100100 - Ministry of Lands, Hou	23020127 - Construction Of ICT Infrastructures	31742800 - State Wide	-	-	-	10,000,000.00			
Purchase of 7 sets of Frequency Differential GPS Receivers and Accessories	026000100100 - Ministry of Lands, Hou	23010140 - Purchase of Information / Communication E	31742800 - State Wide	-	-	-	49,000,000.00			
Purchase of 10no. High Specification Millimetre Accuracy Hand Held GPS Receivers	026000100100 - Ministry of Lands, Hou	23010140 - Purchase of Information / Communication E	31742800 - State Wide	-	-	-	7,000,000.00			
Purchase of DBNS License GIS and 4no. (3 user) License Antispyware Software's	026000100100 - Ministry of Lands, Hou	23010140 - Purchase of Information / Communication E	31742800 - State Wide	-	-	-	3,000,000.00			
Acquisition of Lithographic and Survey Equipment	026000100100 - Ministry of Lands, Hou	23010133 - Purchases Of Surveying Equipment	31742800 - State Wide	10,000,000.00	10,000,000.00	-	-			
Renovation of Ministry Of Lands Headquarters and Zonal Land Registries	026000100100 - Ministry of Lands, Hou	23030121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	10,000,000.00	30,000,000.00	29,059,002.12	-			

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Continuation for the Construction of digitized land Registry Block - N75.0 million;	026000100100 - Ministry of Lands, Hou	23020127 - Construction Of ICT Infrastructures	31742800 - State Wide	50,000,000.00	50,000,000.00	-	75,000,000.00			
Acquisition of Digital Equipment to Digitalize Land Registry and Production of Files - N80	026000100100 - Ministry of Lands, Hou	23010140 - Purchase of Information / Communication E	31742800 - State Wide	81,000,000.00	81,000,000.00	-	80,000,000.00			
Acquisition of High Resolution Orthophoto Rectified Satellite Imagery	026000100100 - Ministry of Lands, Hou	23010140 - Purchase of Information / Communication E	31742800 - State Wide	70,000,000.00	70,000,000.00	-	100,000,000.00			
Capacity Building and Organizational Workflow for GIS Reception Settings	026000100100 - Ministry of Lands, Hou	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	30,000,000.00	30,000,000.00	-	40,000,000.00			
Procurement of 1No. Canon EOS 6D Mark II DSLR Camera with 24-105mm f/4LII Lens	026000100100 - Ministry of Lands, Hou	23010146 - Purchase of other ICT equipment	31742800 - State Wide	500,000.00	500,000.00	-	1,000,000.00			
Procurement of 4no. Desktop Computer	026000100100 - Ministry of Lands, Hou	23010113 - Purchase Of Computers	31742800 - State Wide	4,500,000.00	4,500,000.00	-	5,000,000.00			
Upgrading of Billing System Software and Digitalization of Certificates	026000100100 - Ministry of Lands, Hou	23050102 - Computer Software Acquisition	31742800 - State Wide	132,000,000.00	32,000,000.00	-	100,000,000.00			
Upgrade of ArcGIS Software Licenses	026000100100 - Ministry of Lands, Hou	23050102 - Computer Software Acquisition	31742800 - State Wide	-	-	-	4,000,000.00			
Capacity Building on Property Tax	026000100100 - Ministry of Lands, Hou	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	3,000,000.00	3,000,000.00	-	5,000,000.00			
Commencement for the Construction of GIS Administrative Building	026000100100 - Ministry of Lands, Hou	23020127 - Construction Of ICT Infrastructures	31742800 - State Wide	60,000,000.00	10,000,000.00	-	260,000,000.00			
Construction and Development of Incubation Centres.	026000100100 - Ministry of Lands, Hou	23020132 - Construction/Provision Of Other Institutional	31742800 - State Wide	20,000,000.00	20,000,000.00	-	300,000,000.00			
Development of Regional Master Plan	026000100100 - Ministry of Lands, Hou	23050101 - Research & Development and Census/Surve	31742800 - State Wide	30,000,000.00	30,000,000.00	-	250,000,000.00			
Construction of 16No. Shops at Takur by Godiya Miyetti Housing Estate	026000200100 - Jigawa State Housing	23020124 - Construction Of Markets/Parks	31730700 - DUTSE	-	-	-	30,000,000.00			
Conduct of House Numbering and Street Naming across the Estate at Dutse, Hadejia, Gu	026000200100 - Jigawa State Housing	23050101 - Research & Development and Census/Surve	31742800 - State Wide	-	-	-	10,000,000.00			
Purchase of 1No. Dispatch Motor Cycle	026000200100 - Jigawa State Housing	23010104 - Purchase of Motor Cycles	31742800 - State Wide	-	-	-	2,000,000.00			
Purchase of 1No. Toyota Corolla Fairly used car	026000200100 - Jigawa State Housing	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	8,000,000.00	8,000,000.00	-	10,000,000.00			
Construction of 60No. unit of 3-Bedrooms detach at Dutse, Hadejia, Gumel, Kazaure Rin	026000200100 - Jigawa State Housing	23020102 - Construction/Provision Of Residential Buildin	31742800 - State Wide	2,200,000,000.00	2,700,000,000.00	1,474,507,925.70	4,300,000,000.00			
Consultancy Services for the propose construction of 2-Bedroom Semi-Detached and 3-B	026000200100 - Jigawa State Housing	23020102 - Construction/Provision Of Residential Building	31742800 - State Wide	200,000,000.00	200,000,000.00	-	236,000,000.00			
General Renovation and maintenance of 744 Housing Estate, Justice Dahiru Mustapha H	026000200100 - Jigawa State Housing	23030101 - Rehabilitation/Repairs Of Residential Building	31730700 - DUTSE	20,000,000.00	20,000,000.00	-	650,000.00			
Renovation of 50No. Hydra Form Houses at Faniisau Housing Estate	026000200100 - Jigawa State Housing	23030101 - Rehabilitation/Repairs Of Residential Building	31730700 - DUTSE	174,700,000.00	174,700,000.00	-	5,320,500.00			
Construction of 40No. Shops at Dutse Metropolis	026000200100 - Jigawa State Housing	23020124 - Construction Of Markets/Parks	31730700 - DUTSE	43,300,000.00	43,300,000.00	-	13,000,000.00			
Construction of 2No. Blocks of 2-bedroom semi-detach Houses at Jinjiri Housing Estate	026000200100 - Jigawa State Housing	23020102 - Construction/Provision Of Residential Building	31730700 - DUTSE	30,000,000.00	30,000,000.00	-	36,827,522.00			
Repairs of Project Inspection vehicles	026000200100 - Jigawa State Housing	23030136 - Rehabilitation/Repairs of Motor Vehicles & O	31742800 - State Wide	5,000,000.00	5,000,000.00	-	-			
Construction of wall fence at Dutse, Hadejia, Gumel, Ringim, Kazaure, Kafin-Hausa, Babu	026000200100 - Jigawa State Housing	23020130 - Construction / Provision of Wall Fence/Bounda	31742800 - State Wide	100,000,000.00	100,000,000.00	-	-			
Development of Babura Master Plan, and Review of Dutse, Gumel, Hadejia, Kazaure, Rin	026000300100 - Urban Development &	23050101 - Research & Development and Census/Surve	31742800 - State Wide	40,000,000.00	20,000,000.00	-	75,000,000.00			
Procurements of Digitization Equipments and others	026000300100 - Urban Development &	23010146 - Purchase of other ICT equipment	31742800 - State Wide	10,000,000.00	10,000,000.00	-	20,000,000.00			
Purchase of Workshop Materials such as Placement of Stop Notice Boards, Paint, Digger,	026000300100 - Urban Development &	23010143 - Purchase of Workshop Tools / Equipment	31742800 - State Wide	20,000,000.00	-	-	10,000,000.00			
Procurement of 10. No. Motorcycles for Site Monitoring and Inspection in 7 Zonal Office	026000300100 - Urban Development &	23010104 - Purchase of Motor Cycles	31742800 - State Wide	10,000,000.00	10,000,000.00	-	10,000,000.00			
Renovation of Urban Development Zonal Offices (Hadejia, Birnin Kudu and Kazaure)	026000300100 - Urban Development &	23030121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	20,000,000.00	10,000,000.00	-	40,000,000.00			
Phase II Construction of Corner Shops at Hadejia and Kazaure	026000300100 - Urban Development &	23020124 - Construction Of Markets/Parks	31742800 - State Wide	80,000,000.00	30,000,000.00	-	120,000,000.00			
Repairs of 5no. Heavy Duty Machines (Tipper, Tanker, Caterpillar and Roller) and Other	026000300100 - Urban Development &	23030134 - Rehabilitation/Repairs of Vehicles	31742800 - State Wide	70,000,000.00	20,000,000.00	-	-			
Re-construction of wall fence for urban development Board workshop	026000300100 - Urban Development &	23030122 - Rehabilitation/Repairs of Wall Fence/Bounda	31742800 - State Wide	5,000,000.00	5,000,000.00	-	-			
Renovation of urban development Board workshop	026000300100 - Urban Development &	23030138 - Rehabilitation/Repairs of Workshops/Labora	31742800 - State Wide	5,000,000.00	5,000,000.00	-	10,000,000.00			
Capacity Building on Land Administrative and Community Engagement, Sensitization Cam	026000300100 - Urban Development &	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	9,070,000.00	9,070,000.00	-	-			
Design and Demonstration of Layout and Roads Clearance.	026000300100 - Urban Development &	23050101 - Research & Development and Census/Surve	31742800 - State Wide	80,000,000.00	40,000,000.00	-	400,000,000.00			
Construction of Zonal office at Kafin Hausa	026000300100 - Urban Development &	23020101 - Construction/Provision Of Office Buildings	31721500 - KAFIN HAUSA	-	-	-	60,000,000.00			
Purchase of 1No. New brand Toyota Hilux	026000300100 - Urban Development &	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	70,000,000.00			
Purchase of 1No. fairly used Toyota Corolla	026000300100 - Urban Development &	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	15,000,000.00			
Repairs of 5no. Heavy Duty Machines (Tipper, Tanker, Caterpillar and Roller) and other	026000300100 - Urban Development &	23030134 - Rehabilitation/Repairs of Vehicles	31742800 - State Wide	-	-	-	50,000,000.00			
Street naming and house numbering at Dutse urban centers	026000300100 - Urban Development &	23050101 - Research & Development and Census/Surve	31730700 - DUTSE	-	-	-	50,000,000.00			
Purchases of Environment Sanitation Equipment	026000400100 - Dutse Capital Develop	23020142 - Construction of Sanitation Facilities	31730700 - DUTSE	41,300,000.00	41,300,000.00	-	-			
General Renovation of 3no. Roundabout within Dutse Metropolis	026000400100 - Dutse Capital Develop	23030113 - Rehabilitation / Repairs - Roads	31730700 - DUTSE	15,000,000.00	15,000,000.00	-	-			
Construction of Shopping Mall and Plaza	026000400100 - Dutse Capital Develop	23020124 - Construction Of Markets/Parks	31730700 - DUTSE	150,000,000.00	150,000,000.00	-	-			
Development and Renovation of Parks and gardens	026000400100 - Dutse Capital Develop	23020124 - Construction Of Markets/Parks	31730700 - DUTSE	50,000,000.00	50,000,000.00	-	-			
Construction of Recycling workshop	026000400100 - Dutse Capital Develop	23020118 - Construction / Provision Of Infrastructure	31730700 - DUTSE	-	-	-	20,000,000.00			
Procurement of 1no. truck Compactor Howo Carbage	026000400100 - Dutse Capital Develop	23010107 - Purchase Of Trucks	31730700 - DUTSE	85,000,000.00	85,000,000.00	-	-			
Purchase of 5no. Tractor Messing	026000400100 - Dutse Capital Develop	23010107 - Purchase Of Trucks	31730700 - DUTSE	50,000,000.00	50,000,000.00	-	-			
Renovation of premises and external walls fence of malam Aminu kano triangle	026000400100 - Dutse Capital Develop	23030122 - Rehabilitation/Repairs of Wall Fence/Bounda	31730700 - DUTSE	20,000,000.00	20,000,000.00	-	30,000,000.00			
Renovation of Dutse Durbar Ground	026000400100 - Dutse Capital Develop	23030111 - Rehabilitation / Repairs - Sporting Facilities	31730700 - DUTSE	15,000,000.00	15,000,000.00	-	-			
Renovation of Conner Shops	026000400100 - Dutse Capital Develop	23020124 - Construction Of Markets/Parks	31730700 - DUTSE	12,000,000.00	12,000,000.00	-	-			
Desilting and Evacuation of Drainage within Dutse metropolis	026000400100 - Dutse Capital Develop	23030131 - Rehabilitation/Repairs of Other Infrastructure	31730700 - DUTSE	25,000,000.00	35,000,000.00	-	20,000,000.00			20,000,000.00
Construction of Drainages from Government House to Durbar Ground Dutse	026000400100 - Dutse Capital Develop	23020140 - Construction of Drainages, Barrages & other	31730700 - DUTSE	26,000,000.00	26,000,000.00	-	-			
Renovation of Restaurant of Timber Market Dutse	026000400100 - Dutse Capital Develop	23030124 - Rehabilitation/Repairs- Markets/Parks	31730700 - DUTSE	3,000,000.00	3,000,000.00	-	-			
Renovation and rehabilitation of 3no. Public convenience at Mechanic village and Timber	026000400100 - Dutse Capital Develop	23030131 - Rehabilitation/Repairs of Other Infrastructure	31730700 - DUTSE	6,000,000.00	6,000,000.00	-	-			
Construction of 25no. incinerators within Dutse metropolis	026000400100 - Dutse Capital Develop	23020118 - Construction / Provision Of Infrastructure	31730700 - DUTSE	50,000,000.00	50,000,000.00	-	30,000,000.00			
Repairs of 10no. Utility Vehicles	026000400100 - Dutse Capital Develop	23030136 - Rehabilitation/Repairs of Motor Vehicles & O	31730700 - DUTSE	29,000,000.00	29,000,000.00	-	10,000,000.00			
Repairs of traffic light within Dutse metropolis	026000400100 - Dutse Capital Develop	23030123 - Rehabilitation/Repairs- Traffic /Street Lights	31730700 - DUTSE	5,000,000.00	5,000,000.00	-	5,000,000.00			
Sand Filling of Selected areas at Takur Site	026000400100 - Dutse Capital Develop	23020118 - Construction / Provision Of Infrastructure	31730700 - DUTSE	-	5,000,000.00	-	-			
Construction of workshop and Installation of Reculing Machine	026000400100 - Dutse Capital Develop	23020147 - Construction/Provision of Workshops/Labora	31730700 - DUTSE	-	15,000,000.00	-	-			
Construction of L-Shape Dwarf walls, railing and Gate at Dutse Durbar Ground	026000400100 - Dutse Capital Develop	23030122 - Rehabilitation/Repairs of Wall Fence/Bounda	31730700 - DUTSE	-	-	-	20,000,000.00			
Construction of Erecting of Digital Bill Board in front of Government house	026000400100 - Dutse Capital Develop	23020118 - Construction / Provision Of Infrastructure	31730700 - DUTSE	-	-	-	40,000,000.00			
Procurement of 4no. Laptop Computers	026000400100 - Dutse Capital Develop	23010113 - Purchase Of Computers	31730700 - DUTSE	-	-	-	4,000,000.00			
Procurement of Scanner/printer	026000400100 - Dutse Capital Develop	23010118 - Purchase Of Scanners	31730700 - DUTSE	-	-	-	1,000,000.00			
Development of parks and garden phase II	026000400100 - Dutse Capital Develop	23030124 - Rehabilitation/Repairs- Markets/Parks	31730700 - DUTSE	-	-	-	30,000,000.00			
Purchase of 6no. fairly used sanitation vehicles	026000400100 - Dutse Capital Develop	23010105 - Purchase Of Motor Vehicles	31730700 - DUTSE	-	-	-	20,000,000.00			
Landscaping and beautification of new roundabout at kachi town	026000400100 - Dutse Capital Develop	23030133 - Rehabilitation/Repairs of Other Facilities	31730700 - DUTSE	-	-	-	10,000,000.00			
Purchase of sanitation working materials	026000400100 - Dutse Capital Develop	23010143 - Purchase of Workshop Tools / Equipment	31730700 - DUTSE	-	-	-	10,000,000.00			
Procurement of Fumigation Machines and Equipment	026000400100 - Dutse Capital Develop	23010152 - Purchase of Fumigation Equipment	31730700 - DUTSE	-	-	-	6,000,000.00			
Purchase of 3no. supervising motorcycle	026000400100 - Dutse Capital Develop	23010104 - Purchase of Motor Cycles	31730700 - DUTSE	-	-	-	5,000,000.00			
Purchase of mechanical brush	026000400100 - Dutse Capital Develop	23010143 - Purchase of Workshop Tools / Equipment	31730700 - DUTSE	-	-	-	10,000,000.00			
Capacity Buildings for the Town Inspectors on Hygienic and Sanitation	026000400100 - Dutse Capital Develop	23050108 - Special Intervention Programmes and Project	31730700 - DUTSE	-	-	-	10,000,000.00			
Internet connection by galaxy	026000400100 - Dutse Capital Develop	23010140 - Purchase of Information / Communication E	31730700 - DUTSE	-	-	-	5,000,000.00			
Construction of U-Shape dwarf walls and gate at Dutse Eid ground	026000400100 - Dutse Capital Develop	23020130 - Construction / Provision of Wall Fence/Boun	31730700 - DUTSE	-	-	-	20,000,000.00			
Construction of Abattoir for Hygienic and efficient Meat Processing	027000100100 - Ministry of Livestock	23020113 - Construction / Provision Of Agricultural Facili	31742800 - State Wide	-	-	-	100,000,000.00			
Construction Wall Fence and Magistrate Court at Babura and Kafin Hausa	031800500100 - High Court of Justice	23020130 - Construction / Provision of Wall Fence/Boun	31742800 - State Wide	-	-	-	30,000,000.00			
Construction of High Court at Gwaran	031800500100 - High Court of Justice	23020101 - Construction/Provision Of Office Buildings	31731100 - GWARAM	-	-	-	60,000,000.00			
Construction of High Court at Gumel	031800500100 - High Court of Justice	23020101 - Construction/Provision Of Office Buildings	31710900 - GUMEL	-	-	-	60,000,000.00			
Construction of Magistrates residence at Babura, Maigatari, Kiri Kasamma, Dutse and Tai	031800500100 - High Court of Justice	23020102 - Construction/Provision Of Residential Buildin	31742800 - State Wide	40,000,000.00	100,000,000.00	-	210,000,000.00			
Construction of High Court at Hadejia	031800500100 - High Court of Justice	23020101 - Construction/Provision Of Office Buildings	31721300 - HADEJIA	35,000,000.00	35,000,000.00	-	-			

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Renovation of High Court complex Dutse	031800500100 - High Court of Justice	23030121 - Rehabilitation / Repairs Of Office Buildings	31730700 - DUTSE	76,000,000.00	126,000,000.00	-	84,000,000.00			
Drilling, Development, reticulation and overhead tanks at Kazaura, Gwaram, B/Kudu, Gum	031800500100 - High Court of Justice	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	10,000,000.00	-	-	40,000,000.00			
Purchase of 5no. Generators at Magistrate sitting	031800500100 - High Court of Justice	23010119 - Purchase Of Power Generating Set	31742800 - State Wide	2,000,000.00	2,000,000.00	-	-			
Purchase of 5no. Hp Laptops, and virtual sitting equipments to Upgrade State High Court	031800500100 - High Court of Justice	23010113 - Purchase Of Computers	31742800 - State Wide	11,000,000.00	11,000,000.00	-	17,000,000.00			
Purchase of 5no. Hp printers for the State High Court Library	031800500100 - High Court of Justice	23010114 - Purchase Of Computer Printers	31742800 - State Wide	-	-	-	2,000,000.00			
Procurement of Virtual Communication gadgets equipment	031800500100 - High Court of Justice	23010140 - Purchase of Information / Communication E	31742800 - State Wide	-	-	-	5,000,000.00			
Purchase of Residential furniture for magistrates Residence Birnin Kudu, Kazaura and Gw	031800500100 - High Court of Justice	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	24,000,000.00	24,000,000.00	-	-			
Purchase of 3no. Duplex Houses at Muhammadu Abubakar Rimi Housing Estate Fatara	031800500100 - High Court of Justice	23010103 - Purchase of Residential Buildings	31730700 - DUTSE	-	-	-	100,000,000.00			
Construction of well fence and Gate house at Birnin kudu residence	031800500100 - High Court of Justice	23020130 - Construction / Provision of Wall Fence/Boun	31730300 - BIRNIN KUDU	5,000,000.00	5,000,000.00	-	22,000,000.00			
Renovation/Repair of High Court Residential Building at Ringim	031800500100 - High Court of Justice	23030101 - Rehabilitation/Repairs Of Residential Buildin	31712300 - RINGIM	2,000,000.00	-	-	8,000,000.00			
Provision of Interlock at C Residence	031800500100 - High Court of Justice	23030101 - Rehabilitation/Repairs Of Residential Buildin	31742800 - State Wide	10,000,000.00	10,000,000.00	-	-			
Purchase of Office Furniture at High Court Headquarter	031800500100 - High Court of Justice	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	12,000,000.00	12,000,000.00	-	44,000,000.00			
Purchase of office equipment	031800500100 - High Court of Justice	23010147 - Purchase of Office Equipment	31742800 - State Wide	2,000,000.00	22,000,000.00	-	-			
Purchase of 1no. Toyota Hilux for Special Courts and Common Pool	031800500100 - High Court of Justice	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	90,000,000.00	140,000,000.00	-	30,000,000.00			
Purchase of 1no. Bus	031800500100 - High Court of Justice	23010108 - Purchase Of Buses	31742800 - State Wide	40,000,000.00	90,000,000.00	-	40,000,000.00			
Provision of Solar at Hon. CJ's Residence	031800500100 - High Court of Justice	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	20,000,000.00	30,000,000.00	-	30,000,000.00		30,000,000.00	
Provision of Solar Power Divisional High Court and Magistrates	031800500100 - High Court of Justice	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	20,000,000.00	20,000,000.00	-	50,000,000.00		50,000,000.00	
Purchase of Residential furniture for magistrates Residence Birnin Kudu, Kazaura and Gw	031800500100 - High Court of Justice	23010103 - Purchase of Residential Buildings	31730300 - BIRNIN KUDU	24,000,000.00	24,000,000.00	-	-			
Renovation of CMC Kirikasamma	031800500100 - High Court of Justice	23030121 - Rehabilitation / Repairs Of Office Buildings	31721800 - KIRI-KASAMM	-	-	-	20,000,000.00			
Renovation of High Court Kazaura	031800500100 - High Court of Justice	23030121 - Rehabilitation / Repairs Of Office Buildings	31711700 - KAZAURE	-	-	-	17,000,000.00			
Renovation of CMC Maigari	031800500100 - High Court of Justice	23030121 - Rehabilitation / Repairs Of Office Buildings	31712000 - MAIGATARI	-	-	-	10,000,000.00			
Renovation of CMC Kafin Hausa	031800500100 - High Court of Justice	23030121 - Rehabilitation / Repairs Of Office Buildings	31721500 - KAFIN HAUSA	-	-	-	10,000,000.00			
Renovation of High Court Residence Hadejia	031800500100 - High Court of Justice	23030101 - Rehabilitation/Repairs Of Residential Buildin	31721300 - HADEJIA	-	-	-	22,000,000.00			
Repairs of Residential Furniture of High Court Residence Hadejia	031800500100 - High Court of Justice	23030101 - Rehabilitation/Repairs Of Residential Buildin	31721300 - HADEJIA	-	-	-	55,000,000.00			
Renovation of High Court Judges Resident. Gumel	031800500100 - High Court of Justice	23030101 - Rehabilitation/Repairs Of Residential Buildin	31710900 - GUMEL	-	-	-	20,000,000.00			
Renovation of Well fence and Gate room at High Court Gumel	031800500100 - High Court of Justice	23030101 - Rehabilitation/Repairs Of Residential Buildin	31742800 - State Wide	-	-	-	20,000,000.00			
Purchase of Toyota Fortuner 2023 Model, 2.7AWD, 4-cylinder petrol engine 201hp, 3500	031800500100 - High Court of Justice	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	896,000,000.00			
Procurement of Publicity Communication Equipment	031800500100 - High Court of Justice	23010140 - Purchase of Information / Communication E	31742800 - State Wide	-	-	-	10,000,000.00			
Procurement of Internet Service Devices	031800500100 - High Court of Justice	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	20,000,000.00			
Purchase of Fire Extinguishers	031800500100 - High Court of Justice	23010123 - Purchase Of Fire Fighting Equipment	31742800 - State Wide	-	-	-	10,000,000.00			
Purchase of Office Furniture for Newly Constructed High Court Gwaram	031800500100 - High Court of Justice	23010112 - Purchase Of Office Furniture and Fittings	31731100 - GWARAM	-	-	-	10,000,000.00			
Purchase of Office Furniture for Newly Constructed High Court Gumel	031800500100 - High Court of Justice	23010112 - Purchase Of Office Furniture and Fittings	31710900 - GUMEL	-	-	-	10,000,000.00			
Purchase of Furniture for Newly Constructed High Court Residence at Hadejia	031800500100 - High Court of Justice	23010112 - Purchase Of Office Furniture and Fittings	31721300 - HADEJIA	-	-	-	10,000,000.00			
Renovation of 10No. Sharia Courts buildings across the state,	031800600100 - Sharia Court of Appeal	23030121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	50,000,000.00	50,000,000.00	-	80,000,000.00			
Renovation of 5no. Sharia Court Alkal's residential building at Dutse Chief Registrar, M/N	031800600100 - Sharia Court of Appeal	23030101 - Rehabilitation/Repairs Of Residential Building	31730700 - DUTSE	30,000,000.00	-	-	40,000,000.00			
Construction of Sharia Courts Buildings at Gariki USC, Yalo Sc, Chamo SC, Gunka SC, Bat	031800600100 - Sharia Court of Appeal	23020101 - Construction/Provision Of Office Buildings	31742800 - State Wide	220,000,000.00	220,000,000.00	-	250,000,000.00			
Commencement for the Construction of New Sharia Court of Appeal Complex - N100.0 m	031800600100 - Sharia Court of Appeal	23020101 - Construction/Provision Of Office Buildings	31742800 - State Wide	-	-	-	100,000,000.00			
Purchase of 1no. Motor Vehicle (Toyota Camry Model)	031800600100 - Sharia Court of Appeal	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	10,000,000.00	10,000,000.00	-	-			
Installation of solar at Sharia Court of Appeal Headquarters and 5no. Sharia Court Buildin	031800600100 - Sharia Court of Appeal	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	50,000,000.00	50,000,000.00	-	40,000,000.00		40,000,000.00	
Purchase of 3no. Duplex Houses at Muhammadu Abubakar Rimi Housing Estate Fatara	031800600100 - Sharia Court of Appeal	23010103 - Purchase of Residential Buildings	31730700 - DUTSE	80,000,000.00	80,000,000.00	-	-			
Purchase of 1No. Toyota Bus	031800600100 - Sharia Court of Appeal	23010108 - Purchase Of Buses	31730700 - DUTSE	40,000,000.00	40,000,000.00	-	30,000,000.00			
Purchase of 5no. Toyota Camry 2022 model; for 4 Kadis, 1No. New Chief Registrar to be	031800600100 - Sharia Court of Appeal	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	60,000,000.00	60,000,000.00	-	70,000,000.00			
Drilling of 10No. Boreholes with overhead tanks N20.0million;	031800600100 - Sharia Court of Appeal	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	30,000,000.00	30,000,000.00	-	20,000,000.00			
Purchase of 1no. Motor vehicle (Toyota Prado SUV Model) for Grand Khadi and 1no. Toy	031800600100 - Sharia Court of Appeal	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	120,000,000.00	120,000,000.00	-	-			
Purchase of 5no. Generator for Khadi's and Chief Registrar	031800600100 - Sharia Court of Appeal	23010119 - Purchase Of Power Generating Set	31742800 - State Wide	10,000,000.00	10,000,000.00	-	-			
Establishment of E-Library at Sharia Court Headquarter	031800600100 - Sharia Court of Appeal	23010146 - Purchase of other ICT equipment	31742800 - State Wide	30,000,000.00	30,000,000.00	-	20,000,000.00			
Purchase of office furniture for Sharia Courts across the state	031800600100 - Sharia Court of Appeal	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	50,000,000.00	50,000,000.00	-	25,000,000.00			
Purchase of Residential furniture for Sharia Courts across the state - N25.0 million;	031800600100 - Sharia Court of Appeal	23010121 - Purchase Of Residential Furniture	31742800 - State Wide	-	-	-	25,000,000.00			
Purchase of 1no. Toyota Hilux for Inspection N30.0million;	031800600100 - Sharia Court of Appeal	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	30,000,000.00			
Purchase of office furniture for Judicial Service Commission Headquarters	031801100100 - Judicial Service Comm	23010112 - Purchase Of Office Furniture and Fittings	31730700 - DUTSE	-	-	-	10,000,000.00			
Construction of JSC Conference Room	031801100100 - Judicial Service Comm	23020101 - Construction/Provision Of Office Buildings	31742800 - State Wide	35,000,000.00	35,000,000.00	-	20,000,000.00			
Purchase of New brand Toyota Hilux 2022 model for Hon. Chairman and New Brand Tay	031801100100 - Judicial Service Comm	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	115,000,000.00	115,000,000.00	-	40,000,000.00			
Purchase of 2nos fairly Used Toyota Camry 2022 model XLE model for JSC members	031801100100 - Judicial Service Comm	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	40,000,000.00			
Purchase fairly Used Toyota Camry 2020 model XLE	031801100100 - Judicial Service Comm	23010104 - Purchase of Motor Cycles	31742800 - State Wide	-	-	-	20,000,000.00			
Laying of interlock at JSC secretariat premises	031801100100 - Judicial Service Comm	23030101 - Rehabilitation/Repairs Of Residential Building	31742800 - State Wide	-	-	-	20,000,000.00			
Updating of existing laws of Jigawa State	032600100100 - Ministry of Justice	23050108 - Special Intervention Programmes and Projec	31742800 - State Wide	30,000,000.00	30,000,000.00	-	250,000,000.00			
Procurement of utility vehicle (Toyota Camry-2015 EXL)	032600100100 - Ministry of Justice	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	20,000,000.00	20,000,000.00	-	30,000,000.00			
Purchase of ICT Equipments	032600100100 - Ministry of Justice	23010146 - Purchase of other ICT equipment	31742800 - State Wide	10,000,000.00	10,000,000.00	-	-			
Procurement of Motor Vehicle Bus	032600100100 - Ministry of Justice	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	50,000,000.00			
Purchase of 3no. Photocopy Machine	032600100100 - Ministry of Justice	23010114 - Purchase Of Computer Printers	31742800 - State Wide	-	-	-	4,500,000.00			
Purchase of 2no. Computer Desktop	032600100100 - Ministry of Justice	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	1,800,000.00			
Purchase of 7no. Computer Laptops	032600100100 - Ministry of Justice	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	5,250,000.00			
Development of Staff Tracking Software	032600100100 - Ministry of Justice	23050102 - Computer Software Acquisition	31742800 - State Wide	-	-	-	50,000,000.00			
Procurement of Office Furniture (Table and Chairs)	032600100100 - Ministry of Justice	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	-	-	-	3,600,000.00			
Procurement of Filling Cabinet	032600100100 - Ministry of Justice	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	-	-	-	600,000.00			
Procurement of 1no Hilux	032600100100 - Ministry of Justice	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	72,000,000.00			
Construction of new Community law center Dutse	032600200100 - Justice Sector and Law	23020101 - Construction/Provision Of Office Buildings	31730700 - DUTSE	12,000,000.00	17,000,000.00	-	15,000,000.00			
Renovation of community law center at Miga Local Government	032600200100 - Justice Sector and Law	23030121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	3,200,000.00	3,200,000.00	-	-			
Equipping of New Constructed Community Law Centre Dutse	032600200100 - Justice Sector and Law	23010112 - Purchase Of Office Furniture and Fittings	31730700 - DUTSE	2,600,000.00	-	-	5,000,000.00			
Procurement of 5no. Computer Laptops	032600200100 - Justice Sector and Law	23010113 - Purchase Of Computers	31742800 - State Wide	2,200,000.00	2,200,000.00	-	2,000,000.00			
Renovation of community law center at Miga, Sule-Tankarkar and Taura Local Governme	032600200100 - Justice Sector and Law	23030121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	-	-	-	3,000,000.00			
Procurement of 1no. Bus	032600200100 - Justice Sector and Law	23010108 - Purchase Of Buses	31742800 - State Wide	-	-	-	25,000,000.00			
Procurement of information publication and Audio-visual equipment (i.e) 4No. of loudspe	051300100100 - Ministry of Information	23010140 - Purchase of Information / Communication E	31742800 - State Wide	-	-	-	25,000,000.00			
Procurement of 8no. laptop computers	051300100100 - Ministry of Information	23010113 - Purchase Of Computers	31742800 - State Wide	3,700,000.00	3,700,000.00	-	10,000,000.00			
Procurement of 2no. Desktop Computers	051300100100 - Ministry of Information	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	2,000,000.00			
Construction of Public Hearing Conference Hall under 2024 Constituency projects	051300100100 - Ministry of Information	23020146 - Construction of Lecture Hall/Theatre/Class R	31742800 - State Wide	120,000,000.00	160,000,000.00	106,663,036.36	60,000,000.00			
General renovation and routine maintenance of the NYSC camp - Faniisau NYSC Permane	051300100100 - Ministry of Information	23030130 - Rehabilitation/Repairs Of Other Institutional	31742800 - State Wide	53,000,000.00	76,000,000.00	-	-			
Construction of Hall 500 Capacity at NYSC Orientation Camp Faniisau	051300100100 - Ministry of Information	23020146 - Construction of Lecture Hall/Theatre/Class R	31742800 - State Wide	-	-	-	100,000,000.00			
Procurement of 100KVA Generator	051300100100 - Ministry of Information	23010119 - Purchase Of Power Generating Set	31742800 - State Wide	-	-	-	25,000,000.00			

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Capacity building and Public Awareness on social reorientation	051300100100 - Ministry of Information	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	20,000,000.00	30,000,000.00	8,465,000.00	100,000,000.00			
Procurement of 4 set of outdoor loudspeaker	051300100100 - Ministry of Information	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	3,600,000.00	5,600,000.00	-				
Procurement of 2 set of wireless microphone	051300100100 - Ministry of Information	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	600,000.00	2,600,000.00	-				
Procurement of 4set of speakers	051300100100 - Ministry of Information	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	480,000.00	3,480,000.00	-				
Procurement of electrical generator	051300100100 - Ministry of Information	23010119 - Purchase Of Power Generating Set	31742800 - State Wide	400,000.00	2,400,000.00	-				
Procurement of 2set of amplifier and sound mixer	051300100100 - Ministry of Information	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	1,700,000.00	5,700,000.00	-				
Procurement of microphone and stand	051300100100 - Ministry of Information	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	320,000.00	2,320,000.00	-				
Procurement of 2set of cable	051300100100 - Ministry of Information	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	140,000.00	4,140,000.00	-				
Procurement of 8no speaker stand	051300100100 - Ministry of Information	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	320,000.00	1,320,000.00	-				
Procurement of 2no bundle cable	051300100100 - Ministry of Information	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	140,000.00	1,140,000.00	-				
Procurement of 10no. Ipad Android Smart Phone - N5.0 million;	051300100100 - Ministry of Information	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	4,000,000.00	4,000,000.00	-	5,000,000.00			
Procurement of 3no. rolls of extension wire	051300100100 - Ministry of Information	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	600,000.00	600,000.00	-				
Procurement of printing equipment for the Production of 2025 annual Calendar	051300100100 - Ministry of Information	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	15,000,000.00	15,000,000.00	-	10,000,000.00			
Provision for the Installation of solar energy for the Ministry	051300100100 - Ministry of Information	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	18,000,000.00	18,000,000.00	-				
Procurement of equipment and working materials	051300100100 - Ministry of Information	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	8,000,000.00	8,000,000.00	-				
Capacity building on dietary preparation, exclusive breast feeding guidance and on the Procurement of Outside Broadcasting (O.B) Van	051300100100 - Ministry of Information	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	6,000,000.00	12,000,000.00	-	10,000,000.00			
Digitalization of Information Library and Audio Visual equipment & Working materials at N5 Upgrade of State websites and development of android application - N5.0 million.	051300100100 - Ministry of Information	23050102 - Computer Software Acquisition	31742800 - State Wide	-	50,000,000.00	-				
Purchase of Office furniture and Archives - Archives and Reference Library	051300200100 - Jigawa State History	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	5,000,000.00	5,000,000.00	-	1,165,000.00			
Purchase 4 no. computer for ICT	051300200100 - Jigawa State History	23010113 - Purchase Of Computers	31742800 - State Wide	3,000,000.00	3,000,000.00	-				
Removal of the Open Air Theatre	051300200100 - Jigawa State History	23030118 - Rehabilitation / Repairs - Recreational Facilities	31742800 - State Wide	10,000,000.00	10,000,000.00	-	3,225,200.00			
Rehabilitation of Damages/destroyed of historical sites	051300200100 - Jigawa State History	23030118 - Rehabilitation / Repairs - Recreational Facilities	31742800 - State Wide	5,000,000.00	5,000,000.00	-				
Repairs of 1no. Coaster Bus	051300200100 - Jigawa State History	23030136 - Rehabilitation/Repairs of Motor Vehicles & O	31742800 - State Wide	-	-	-	2,000,000.00			
Conduct of Arts, Exhibition and Multimedia Censorship events	051300200100 - Jigawa State History	23050104 - Anniversaries/Celebrations	31742800 - State Wide	6,000,000.00	6,000,000.00	-	4,390,200.00			
Payments of Nigcomsat Satellite Subscription, Internet Data for Satellite,NBC license for Annual Eutelsat Registration and subscription -N19.0 million;	051300300100 - Jigawa State Television	23050102 - Computer Software Acquisition	31742800 - State Wide	18,500,000.00	18,500,000.00	-	16,500,000.00			
Purchase of Black magic Atem 2 M/E advanced panel for Jigawa State Broadcasting Corp	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	5,100,000.00	5,100,000.00	-				
Purchase of 2no. Sony Camera PXW-Z150 Model	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	9,500,000.00	9,500,000.00	-				
Purchase of 1no. of Propylene Glycol (Ethylene Glycol)	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	2,900,000.00	2,900,000.00	-				
Purchase of 48no. Solar Power Batteries (200Ah) Kazure Booster station-N19.2 million;	051300300100 - Jigawa State Television	23010149 - Purchase of Electronic Equipment and Fittings	31742800 - State Wide	6,000,000.00	6,000,000.00	-	19,200,000.00		19,200,000.00	
Purchase of 23no. 1Hp inverter A/C for Studios	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	5,500,000.00	5,500,000.00	-				
Purchase of Official Motor vehicle (2015 Toyota Camry) for Managing Director	051300300100 - Jigawa State Television	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	11,500,000.00	11,500,000.00	-				
Purchase of equipment for the Upgrade of sound System Edit	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	5,000,000.00	5,000,000.00	-				
Purchase of 4no. 3KVA UPS	051300300100 - Jigawa State Television	23010149 - Purchase of Electronic Equipment and Fitting	31742800 - State Wide	4,600,000.00	4,600,000.00	-	1,800,000.00			
Purchase of equipment for the Upgrade and Automation of Newsroom	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	7,900,000.00	7,900,000.00	-				
Purchase of 30KVA Inverter for Gumel Booster Station	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31710900 - GUMEL	9,200,000.00	9,200,000.00	-				
Overhauling of 250KVA Generator for Andaza Station	051300300100 - Jigawa State Television	23010119 - Purchase Of Power Generating Set	31742800 - State Wide	3,000,000.00	3,000,000.00	-				
Purchase of 15no. Acemate Studio Lights	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	4,700,000.00	4,700,000.00	-				
Purchase of Content Creation equipment	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	10,000,000.00	10,000,000.00	-				
Purchase of production Accessories (sound & video) -N16.3 million;	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	-	-	-	16,300,000.00			
Purchase of 4no. outdoor shooting lightning kits -N8.0 million;	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	-	-	-	8,000,000.00			
purchase of 1no. Apple iMac computer -N5.5 million;	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	-	-	-	5,500,000.00			
purchase of 2no. Rode Boom Mic - N2.0 million;	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	-	-	-	2,000,000.00			
Purchase of 2no. Canon 5D Mark IV DSLR Professional camera -N6.5 million;	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	-	-	-	6,500,000.00			
purchase of 4no of LENOVO ALL in one Desktop computer -N4.4 million;	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	-	-	-	4,400,000.00			
purchase of 4no. all in one Officejet printer -N2.0 million;	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	-	-	-	2,000,000.00			
visual studio upgrade -N14.0 million;	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	-	-	-	14,000,000.00			
purchase of 2no. Transmission servers - N8.0 million;	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	-	-	-	8,000,000.00			
Procurement and Installation of CCTV Camera solution - N4.0 million;	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	-	-	-	4,000,000.00			
Fencing of 3no. transformers at Hadejia, Gumel & Kazure - N7.5 million;	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	-	-	-	7,500,000.00			
Electricity connection to 3 Booster stations - N6.0 million;	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	-	-	-	6,000,000.00			
purchase of optic fibre cable connection JTV Headquarters -N6.0 million;	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	-	-	-	6,000,000.00			
Purchase of Studio furniture for studios Rooms - N30.0 million;	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	-	-	-	30,000,000.00			
Replacement of electrical Armoured cable for Headquarters-N11.0 million;	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	-	-	-	11,000,000.00			
Repairs of MAST at Andaza and 3 Booster stations in Gumel,Hadejia and kazure- N3.0	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	-	-	-	3,000,000.00			
Purchase of 30KVA Inverter for Gumel - N5.0 million;	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	-	-	-	5,000,000.00			
Acquisition of Foreign and Local Content - N15.0 million;	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	-	-	-	15,000,000.00			
Annual Data Subscription - N7.0 million;	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	-	-	-	7,000,000.00			
Advancement to D5TV - N20.0 million.	051300300100 - Jigawa State Television	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	-	-	-	20,000,000.00			
Purchase of PWA Enhanced external I/O Board for Jigawa State Broadcasting Corporation	051300400100 - Jigawa State Broadcast	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	6,590,000.00	6,590,000.00	-				
Purchase of High Voltage (HV) Tx Protector Fuse for Jigawa State Broadcasting Corporation	051300400100 - Jigawa State Broadcast	23010149 - Purchase of Electronic Equipment and Fitting	31742800 - State Wide	150,000.00	150,000.00	-				
Purchase of 5Hp A/C for Jigawa State Broadcasting Corporation (Radio)	051300400100 - Jigawa State Broadcast	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	3,200,000.00	3,200,000.00	-	11,000,000.00			
Purchase of Sound Card and Professional Microphone for Jigawa State Broadcasting Corp	051300400100 - Jigawa State Broadcast	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	3,200,000.00	3,200,000.00	-	3,000,000.00			
Payment of NBC License for AM station, for FM Andaza and New World FM Stations for JTV	051300400100 - Jigawa State Broadcast	23050102 - Computer Software Acquisition	31742800 - State Wide	7,200,000.00	7,200,000.00	-	4,690,000.00			
Construction of local production Studio New World FM station for Jigawa State Broadcast	051300400100 - Jigawa State Broadcast	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	-	200,000,000.00	-				
Purchase of UPS tall toba battery 220v, 220AH (3/3B) for AM station for transmitter room	051300400100 - Jigawa State Broadcast	23010149 - Purchase of Electronic Equipment and Fitting	31742800 - State Wide	14,100,000.00	14,100,000.00	-	22,300,000.00			
Purchase of RF Amplifier for N/W FM	051300400100 - Jigawa State Broadcast	23010140 - Purchase of Information / Communication Equipment	31720700 - DUTSE	5,500,000.00	5,500,000.00	-				
Purchase of P>120KVA UPS Module	051300400100 - Jigawa State Broadcast	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	3,880,000.00	3,880,000.00	-				
Purchase of Professional Microphone	051300400100 - Jigawa State Broadcast	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	2,800,000.00	2,800,000.00	-				
Purchase of Computer, Mixer, Mic Cable, Speaker and other Equipment to equip local pro	051300400100 - Jigawa State Broadcast	23010113 - Purchase Of Computers	31742800 - State Wide	3,600,000.00	3,600,000.00	-				
Repairs of Studio and Transmitter Decking and Studio Suspending Ceiling	051300400100 - Jigawa State Broadcast	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	10,000,000.00	10,000,000.00	-	10,000,000.00			
Purchase of Transmitter RF module	051300400100 - Jigawa State Broadcast	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	3,500,000.00	3,500,000.00	-				
General Renovations of Stations Structures and Facilities	051300400100 - Jigawa State Broadcast	23030130 - Rehabilitation/Repairs of Other Institutional	31742800 - State Wide	25,000,000.00	25,000,000.00	-	23,880,499.05			
Purchase of Console/Mixer for FM Andaza	051300400100 - Jigawa State Broadcast	23010140 - Purchase of Information / Communication Equipment	31731900 - KIYAWA	-	-	-	3,160,000.00			
Renovation of studio and management office for FM Andaza - N7.15 million;	051300400100 - Jigawa State Broadcast	23030121 - Rehabilitation / Repairs Of Office Buildings	31731900 - KIYAWA	-	-	-	7,150,000.00			
Renovation of studio and management office. New World FM Stations - N6.8million;	051300400100 - Jigawa State Broadcast	23030121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	-	-	-	6,800,000.00			
Professional Microphone for AM station - N2.8 million;	051300400100 - Jigawa State Broadcast	23010140 - Purchase of Information / Communication Equipment	31742800 - State Wide	-	-	-	2,800,000.00			
Construction of Guri FM Radio - N250.0 million;	051300400100 - Jigawa State Broadcast	23020132 - Construction/Provision Of Other Institutional	31721000 - GURI	-	-	-	250,000,000.00			

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Procurement of Radio Transmitter for the Newly Constructed FM Station in Dutse	051300400100 - Jigawa State Broadcas	23010140 - Purchase of Information / Communication E	31742800 - State Wide	-	-	-	10,000,000.00			
Procurement 150KVA Power Generator for FM Andaza – N27.3 million;	051300400100 - Jigawa State Broadcas	23010119 - Purchase Of Power Generating Set	31731900 - KIYAWA	-	-	-	27,300,000.00			
Construction of warehouse for storing printing Materials	051300500100 - Jigawa State Printing	23020118 - Construction / Provision Of Infrastructure	31742800 - State Wide	20,000,000.00	40,000,000.00	38,985,971.70	-			
Purchase of Toyota Hilux 2022 Model.	051300500100 - Jigawa State Printing	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	41,000,000.00	21,000,000.00	-	-			
Purchase of 1no. Motor Vehicle (Toyota Corolla 2017 Model) for Managing Director	051300500100 - Jigawa State Printing	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	19,000,000.00	19,000,000.00	-	-			
Procurement of Coding Machine	051300500100 - Jigawa State Printing	23010144 - Purchase of Heavy Plants and Equipment	31742800 - State Wide	20,000,000.00	20,000,000.00	-	-			
Purchase of new modern large format printing machine – N30.0 million;	051300500100 - Jigawa State Printing	23010144 - Purchase of Heavy Plants and Equipment	31742800 - State Wide	-	-	-	30,000,000.00			
Purchase of Delivery Van (Foreign Used) – N70.0 million;	051300500100 - Jigawa State Printing	23010106 - Purchase Of Vans	31742800 - State Wide	-	-	-	70,000,000.00			
Construction for the Expansion of office Building - N200.0 million.	051300500100 - Jigawa State Printing	23020101 - Construction/Provision Of Office Buildings	31742800 - State Wide	-	-	-	200,000,000.00			
Commencement for the upgrading of Dutse Township Stadium includes (It covers Grass	051300700100 - Jigawa State Sports C	23030111 - Rehabilitation / Repairs - Sporting Facilities	31730700 - DUTSE	230,000,000.00	130,000,000.00	14,236,373.71	160,000,000.00			
Improvement of Kazaure Township Stadium	051300700100 - Jigawa State Sports C	23030111 - Rehabilitation / Repairs - Sporting Facilities	31711700 - KAZAURE	10,000,000.00	10,000,000.00	-	-			
Improvement of Hadejia Township stadium	051300700100 - Jigawa State Sports C	23030111 - Rehabilitation / Repairs - Sporting Facilities	31721300 - HADEJIA	20,000,000.00	20,000,000.00	-	30,000,000.00			
Ongoing Construction of Babura Township stadium	051300700100 - Jigawa State Sports C	23020112 - Construction / Provision Of Sporting Facilities	31710200 - BABURA	60,000,000.00	60,000,000.00	8,481,429.36	50,000,000.00			
Provision of Sports Arena of Birnin Kudu Township Stadium	051300700100 - Jigawa State Sports C	23020112 - Construction / Provision Of Sporting Facilities	31730300 - BIRNIN KUDU	10,000,000.00	10,000,000.00	-	5,000,000.00			
Procurement of Turtan Track -N25.0 million.	051300700100 - Jigawa State Sports C	23010126 - Purchase Of Sporting / Gaming Equipment	31742800 - State Wide	-	-	-	25,000,000.00			
Procurement of Arena Wire -N15.0 million.	051300700100 - Jigawa State Sports C	23010126 - Purchase Of Sporting / Gaming Equipment	31742800 - State Wide	-	-	-	15,000,000.00			
Renovation work at Gumel township stadium. -N5.0 million.	051300700100 - Jigawa State Sports C	23030111 - Rehabilitation / Repairs - Sporting Facilities	31710900 - GUMEL	-	-	-	5,000,000.00			
Renovation work at Kazaure township stadium. -N5.0 million.	051300700100 - Jigawa State Sports C	23030111 - Rehabilitation / Repairs - Sporting Facilities	31711700 - KAZAURE	-	-	-	5,000,000.00			
Renovation of fencing wall and improvement Dutse sport complex. -N32.0 million;	051300700100 - Jigawa State Sports C	23030111 - Rehabilitation / Repairs - Sporting Facilities	31730700 - DUTSE	-	-	-	32,000,000.00			
Construction of 5 Aside Football Field in Dutse Sport Complex - N20.0 million;	051300700100 - Jigawa State Sports C	23020112 - Construction / Provision Of Sporting Facilities	31730700 - DUTSE	-	-	-	20,000,000.00			
Construction of 3no. New Golf mini stadium- N150.0 million.	051300700100 - Jigawa State Sports C	23020112 - Construction / Provision Of Sporting Facilities	31742800 - State Wide	-	-	-	150,000,000.00			
Conduct of Conditional Cash Transfer Programme for the Social Support Elderly and orph	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	500,000,000.00	500,000,000.00	-	-			
Procurement of working materials and equipment to multi-purpose women centers in the	051400100100 - Ministry of Women Aff	23010143 - Purchase of Workshop Tools / Equipment	31742800 - State Wide	100,000,000.00	100,000,000.00	3,970,000.00	15,000,000.00			
Capacity Building on Entrepreneurship to Create 4,000 Jobs through Cash Grant Support	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	100,000,000.00	100,000,000.00	-	250,000,000.00			
Establishment of Skill Acquisition Centers to Create 1,000 Jobs through Implementation	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	100,000,000.00	100,000,000.00	5,000,000.00	250,000,000.00			
Capacity Building on Policy Development for the Implementation of Gender Policy	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	20,000,000.00	20,000,000.00	-	5,000,000.00			
Capacity Development of youth/women to develop an interest in agricultural and create	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	10,000,000.00			
Continuation of women for health Programme and International women day celebration	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	4,000,000.00	4,000,000.00	-	1,924,400.00			
Reformatory School Kafin Hausa and Dutse orphanage Projects and Social protection/Cas	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31721500 - KAFIN HAUSA	40,500,000.00	60,500,000.00	-	2,000,000.00			
Implementation of Orphaned & Vulnerable Children (OVC) Support Programme and other	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	7,000,000.00	7,000,000.00	-	12,236,150.00			
Monitoring and Evaluation of all women affair's activities/nutrition intervention, National	051400100100 - Ministry of Women Aff	23050103 - Monitoring And Evaluation	31742800 - State Wide	8,000,000.00	8,000,000.00	-	-			
Capacity Building of medical social/zonal social welfare officer and Sensitization for enhan	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	2,000,000.00	2,000,000.00	-	-			
Campaign against rape and other gender-based violence	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	2,000,000.00	2,000,000.00	-	2,000,000.00			
Renovation of VVF Jahun and purchase of bedding materials	051400100100 - Ministry of Women Aff	23030131 - Rehabilitation/Repairs of Other Infrastructur	31731400 - JAHUN	2,000,000.00	2,000,000.00	-	1,292,000.00			2,000,000.00
Rehabilitation of drugs addicts	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	20,000,000.00	20,000,000.00	-	-			
Procurement of medical equipment for psychosocial support services under the Social W	051400100100 - Ministry of Women Aff	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	6,000,000.00	6,000,000.00	-	-			
Renovation/Fencing at Government Social Welfare Office Kazaure, Birnin Kudu and Gum	051400100100 - Ministry of Women Aff	23030131 - Rehabilitation/Repairs of Other Infrastructur	31742800 - State Wide	24,000,000.00	24,000,000.00	-	-			
Hospital-Based & Zonal Social Welfare Operations - Repatriation and other related social	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	123,000,000.00	123,000,000.00	-	24,501,500.00			
Capacity Building on Safe Motherhood Programme with mother support groups for breast	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	10,000,000.00	10,000,000.00	-	-			
World Bank Assisted Nigeria for Women Project - support women livelihoods through imp	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	1,100,000,000.00	1,100,000,000.00	-	-			
Renovation of 2no. women training centers	051400100100 - Ministry of Women Aff	23030131 - Rehabilitation/Repairs of Other Infrastructur	31742800 - State Wide	30,000,000.00	30,000,000.00	7,545,294.22	15,000,000.00			
Provision for the implementation of safe Motherhood Initiative Program	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	63,000,000.00	113,000,000.00	3,230,000.00	100,000,000.00			
Provision for the implementation of Women Empowerment Program	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	10,000,000.00	35,000,000.00	9,850,000.00	-			
Development of ICT center for women additional training	051400100100 - Ministry of Women Aff	23020127 - Construction Of ICT Infrastructures	31742800 - State Wide	5,000,000.00	5,000,000.00	-	4,857,500.00			
Purchase of ICT Equipment's such as photocoppy machines, laptop computers and scanne	051400100100 - Ministry of Women Aff	23010146 - Purchase of other ICT equipment	31742800 - State Wide	5,000,000.00	5,000,000.00	-	4,773,000.00			
Provision for empowerment to Young Women Support group and adolescent Girls	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	10,000,000.00	10,000,000.00	-	9,507,500.00			10,000,000.00
Continuation for the Construction of phase I corner shop at Government Social Welfare O	051400100100 - Ministry of Women Aff	23020124 - Construction Of Markets/Parks	31742800 - State Wide	8,000,000.00	8,000,000.00	-	-			
Establishment of 4 additional Sexual Assault Referral Centres (SARC) in Hadejia, Gumel,	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	80,000,000.00	85,000,000.00	-	40,500,000.00			
Capacity Development of women entrepreneur & co-operatives groups on new business	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	20,000,000.00			
Women's Sensitization on religious matters	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	30,000,000.00			
Social protection/Cash grants to Foster Mothers	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	5,000,000.00			
Child Protection Program and Support on Palliative activities	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	3,000,000.00			
Capacity Development to Care Givers and Households strengthening	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	5,000,000.00			
Renovation of children playground	051400100100 - Ministry of Women Aff	23030111 - Rehabilitation / Repairs - Sporting Facilities	31742800 - State Wide	-	-	-	5,000,000.00			
Renovation of Kafin Hausa Reformatory School and purchase of beds, Uniform, Sport and	051400100100 - Ministry of Women Aff	23030131 - Rehabilitation/Repairs of Other Infrastructur	31721500 - KAFIN HAUSA	-	-	-	10,000,000.00			
Renovation of Dutse orphanage Home	051400100100 - Ministry of Women Aff	23030131 - Rehabilitation/Repairs of Other Infrastructur	31730700 - DUTSE	-	-	-	5,000,000.00			
Rehabilitation of Fistula survivors at Jahun center	051400100100 - Ministry of Women Aff	23030131 - Rehabilitation/Repairs of Other Infrastructur	31731400 - JAHUN	-	-	-	10,000,000.00			
Empowerment support to VVF discharge patient graduate	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31731400 - JAHUN	-	-	-	10,000,000.00			
Social Welfare Support to Jigawa State Sexual Assault Referral Centers (SARC)	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	7,000,000.00			
Special intervention to support less privilege and other deceased, twins, Triple Babies a	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	10,000,000.00			
Procurement of Office furniture to 4 additional SARC centre at Hadejia, Gumel, Kazaure a	051400100100 - Ministry of Women Aff	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	-	-	-	10,000,000.00			
Repatriation and other related social services Programme	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	10,000,000.00			
Construction of corner shop at Hadejia zonal social welfare officers phase II	051400100100 - Ministry of Women Aff	23020124 - Construction Of Markets/Parks	31742800 - State Wide	-	-	-	50,000,000.00			
Renovation of Zonal Social Welfare Offices at Kazaure, Birnin Kudu and Gumel	051400100100 - Ministry of Women Aff	23030131 - Rehabilitation/Repairs of Other Infrastructur	31742800 - State Wide	-	-	-	80,000,000.00			
Capacity Building of Women and youth on Home Gardens for the Nutrition Intervention	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	10,000,000.00			
The NFW Projects was designed to support women livelihoods through improved access	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	3,600,000.00			
Conduct of Cash Transfer for the Old Age under Social Protection/Security Programmes	051400100100 - Ministry of Women Aff	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	200,000,000.00			
Establishment of Maryam Babangida Women Development Center	051400100100 - Ministry of Women Aff	23020118 - Construction / Provision Of Infrastructure	31742800 - State Wide	-	-	-	10,000,000.00			
Renovation of 2no. of rehabilitation centers Birnin Kudu old people home and Gumel Reh	051400200100 - Jigawa State Rehabil	23030131 - Rehabilitation/Repairs of Other Infrastructur	31720300 - BIRNIN KUDU	-	-	-	60,000,000.00			
Construction of new multipurpose vocational training center, transit camp and sport com	051400200100 - Jigawa State Rehabil	23020118 - Construction / Provision Of Infrastructure	31730700 - DUTSE	-	-	-	100,000,000.00			
Procurement and distribution of mobility aids and assistive device e.g wheelchair, hearing	051400200100 - Jigawa State Rehabil	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	10,000,000.00			
Human Capacity Development on Entrepreneurship and empowerment program for pers	051400200100 - Jigawa State Rehabil	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	30,000,000.00			
Purchase of 2no. new Motor Vehicles (Corolla)	051400200100 - Jigawa State Rehabil	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	50,000,000.00			
Purchase of Sanitary & Hygiene Equipment and bedding	051400200100 - Jigawa State Rehabil	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	8,000,000.00			
Conduct Cash Grant to Empower disabled, old aged, orphaned, widows and vulnerable g	051400200100 - Jigawa State Rehabil	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	700,000,000.00	700,000,000.00	600,000,000.00	1,200,000,000.00			
State Cash Transfer Program for Pregnant Women (state maternal and child CTP) under	051400200100 - Jigawa State Rehabil	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	600,000,000.00	600,000,000.00	422,498,000.00	600,000,000.00			
Purchase of Social welfare packages for poor and vulnerable as business empowerment	051400200100 - Jigawa State Rehabil	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	3,000,000.00	3,000,000.00	-	1,940,500.00			
Renovation of 3no. of rehabilitation centers at Gumel, Birniwa and Birnin Kudu	051400200100 - Jigawa State Rehabil	23030131 - Rehabilitation/Repairs of Other Infrastructur	31742800 - State Wide	30,000,000.00	30,000,000.00	-	36,984,742.85			
Construction of (Phase 1) new multipurpose vocational training center, transit camp and	051400200100 - Jigawa State Rehabil	23020124 - Construction Of Markets/Parks	31730700 - DUTSE	37,000,000.00	37,000,000.00	-	-			

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Procurement and distribution of mobility aids and assistive device e.g wheelchair, hearing	051400200100 - Jigawa State Rehabil	23010146 - Purchase of other ICT equipment	31742800 - State Wide	10,000,000.00	10,000,000.00	-	-			
Entrepreneurship training and empowerment program for persons with disabilities PWDs	051400200100 - Jigawa State Rehabil	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	20,000,000.00	20,000,000.00	-	-			
Procurement of 2no. computers to JMCTP Procurement officers	051400200100 - Jigawa State Rehabil	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	2,000,000.00			
Construction of Junior Secondary School at Tosarawa, Baguwa and Jigaw Mamman in	051700100100 - Ministry of Basic Educ	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	80,000,000.00			
Procurement of Teaching and Learning Equipment under Girls Child Education Program	051700100100 - Ministry of Basic Educ	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	216,000,000.00	349,000,000.00	-	239,600,000.00			
Procurement of Instructional Materials & Laboratory Equipment for Basic Education	051700100100 - Ministry of Basic Educ	23010142 - Purchase of Laboratory Equipment	31742800 - State Wide	570,000,000.00	627,000,000.00	-	329,864,096.50			
Construction of Permanent State Phase - I for State Universal Basic Education Board (SUBEB)	051700100100 - Ministry of Basic Educ	23020101 - Construction/Provision Of Office Buildings	31742800 - State Wide	100,000,000.00	100,000,000.00	-	2,500,000.00	250,000,000.00		
Construction of 7no. Laboratories/Workshops for Basic Education Schools	051700100100 - Ministry of Basic Educ	23020147 - Construction/Provision of Workshops/Labora	31742800 - State Wide	140,000,000.00	140,000,000.00	-	136,498,724.95	100,000,000.00		
Construction of Wall Fence to Some Selected Schools across the State	051700100100 - Ministry of Basic Educ	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	363,000,000.00	363,000,000.00	-	320,501,001.19	300,000,000.00		
Establishment of 2no. Additional E - learning centres	051700100100 - Ministry of Basic Educ	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	80,000,000.00	80,000,000.00	-	80,000,000.00	80,000,000.00		
Provision of solar gadgets to 10no. selected schools in primary, JSS, Nomadic schools and	051700100100 - Ministry of Basic Educ	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	75,000,000.00	75,000,000.00	-	-			
Procurement of ICT Equipment for the Continues Development of learning passport activ	051700100100 - Ministry of Basic Educ	23010146 - Purchase of other ICT equipment	31742800 - State Wide	100,000,000.00	100,000,000.00	-	59,868,900.00			
Installation of software at SUBEB and 27 LGAs to support Research, M&E, data managem	051700100100 - Ministry of Basic Educ	23050102 - Computer Software Acquisition	31742800 - State Wide	70,000,000.00	70,000,000.00	-	58,996,000.00			
Procurement of ICT lab equipment for basic education schools	051700100100 - Ministry of Basic Educ	23010146 - Purchase of other ICT equipment	31742800 - State Wide	100,000,000.00	100,000,000.00	-	-			
Provision for the conduct of Capacity Development for Basic Education Teacher	051700100100 - Ministry of Basic Educ	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	282,000,000.00	282,000,000.00	-	54,072,100.00			
Monitoring and Evaluation of Basic Education by Sector Planning Research & Statistics	051700100100 - Ministry of Basic Educ	23050103 - Monitoring And Evaluation	31742800 - State Wide	70,000,000.00	100,000,000.00	-	26,100,234.35			
Construction of school structures for basic schools across the State under the EU/UNICEF	051700100100 - Ministry of Basic Educ	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	1,250,000,000.00	1,250,000,000.00	-	247,841,141.90			
Procurement of Student beds for Junior Secondary Schools and Model Boarding Primary	051700100100 - Ministry of Basic Educ	23010141 - Purchase of School Furniture	31742800 - State Wide	-	-	-	130,000,000.00			
Repairs of Broken Beds and Furnitures	051700100100 - Ministry of Basic Educ	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	-	10,000,000.00			
Renovation of Storm Damages and Fire Outbreak affected School Structures	051700100100 - Ministry of Basic Educ	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	140,000,000.00	-	-			
Conduct of Educational Facilities Survey for Physical Fact Findings to Identified Basic Edu	051700100100 - Ministry of Basic Educ	23050101 - Research & Development and Census/Surve	31742800 - State Wide	-	-	-	-	10,000,000.00		
Procurement of sporting materials for some selected Basic Education schools	051700100100 - Ministry of Basic Educ	23010126 - Purchase Of Sporting / Gaming Equipment	31742800 - State Wide	-	-	-	-	15,000,000.00		
Procurement of 10,000 sanitary pad to girls' students in boarding primary and JSSS	051700100100 - Ministry of Basic Educ	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	-	-	-	-	10,000,000.00		
Procurement of school uniforms for Girls in Basic Education in accordance with GCE polic	051700100100 - Ministry of Basic Educ	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	-	-	-	-	200,000,000.00		
Procurement of instructional materials including additional core and non-core text books,	051700100100 - Ministry of Basic Educ	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	-	-	-	-	450,000,000.00		
Procurement of office furniture for the Ministry of Basic Education Head Quarter	051700100100 - Ministry of Basic Educ	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	-	-	-	-	10,000,000.00		
Procurement of 7no. Printers	051700100100 - Ministry of Basic Educ	23010114 - Purchase Of Computer Printers	31742800 - State Wide	-	-	-	-	5,000,000.00		
Procurement of 20no. Computers Laptop - N18.0 million;	051700100100 - Ministry of Basic Educ	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	-	18,000,000.00		
Procurement of 2no. Projectors	051700100100 - Ministry of Basic Educ	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	-	2,000,000.00		
Procurement of 2no. Portable Projectors	051700100100 - Ministry of Basic Educ	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	-	1,500,000.00		
Procurement of 3no. Giant Photocopying Machines	051700100100 - Ministry of Basic Educ	23010115 - Purchase Of Photocopying Machines	31742800 - State Wide	-	-	-	-	5,000,000.00		
Procurement of kitchen utensils for primary/Junior boarding schools across the state	051700100100 - Ministry of Basic Educ	23010120 - Purchase Of canteen / Kitchen Equipment	31742800 - State Wide	-	-	-	-	35,000,000.00		
Procurement of laboratory equipment for basic education schools	051700100100 - Ministry of Basic Educ	23010142 - Purchase of Laboratory Equipment	31742800 - State Wide	-	-	-	-	100,000,000.00		
Procurement of basic Technology Equipment for Basic Education Schools	051700100100 - Ministry of Basic Educ	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	-	150,000,000.00		
Procurement of Student Uniform for Out of School Children	051700100100 - Ministry of Basic Educ	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	-	-	-	-	100,000,000.00		
Construction of Basic Technology Workshop	051700100100 - Ministry of Basic Educ	23020147 - Construction/Provision of Workshops/Labora	31742800 - State Wide	-	-	-	-	100,000,000.00		
Renovation of Basic Technology Workshop	051700100100 - Ministry of Basic Educ	23020147 - Construction/Provision of Workshops/Labora	31742800 - State Wide	-	-	-	-	30,000,000.00		
Evacuation of Tolls of 19no. Model Boarding Primary Schools	051700100100 - Ministry of Basic Educ	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	-	-	40,000,000.00		
Procurement of Emergency Preparedness and Disaster Control Equipment	051700100100 - Ministry of Basic Educ	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	-	50,000,000.00		
Repairs of Boarding School Furniture and Beds	051700100100 - Ministry of Basic Educ	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	-	-	30,000,000.00		
Construction of 4no. Students Hostels in Model Boarding Primary Schools and Junior Seco	051700100100 - Ministry of Basic Educ	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	-	150,000,000.00		
Construction of 6no. & 4no. seater toilets facilities in selected Basic schools	051700100100 - Ministry of Basic Educ	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	-	200,000,000.00		
Development of Software for the Automation of Basic Education Governance	051700100100 - Ministry of Basic Educ	23050102 - Computer Software Acquisition	31742800 - State Wide	-	-	-	-	25,000,000.00		
Establishment Basic Education Management Studio	051700100100 - Ministry of Basic Educ	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	-	75,000,000.00		
Upgrading of EMIS Software at Basic Education MDAs and LGAs	051700100100 - Ministry of Basic Educ	23050102 - Computer Software Acquisition	31742800 - State Wide	-	-	-	-	80,000,000.00		
Procurement of ICT lab equipment for Basic Education schools	051700100100 - Ministry of Basic Educ	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	-	100,000,000.00		
Procurement and Installation of Interactive Board, including solar Gadgets for MBPS and	051700100100 - Ministry of Basic Educ	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	-	-	-	-	50,000,000.00	50,000,000.00	
Human Capacity Development for Teacher techniques and pedagogy training for English	051700100100 - Ministry of Basic Educ	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	-	60,000,000.00		
Conduct of capacity needs assessment to ascertain skill gaps and develop report of need	051700100100 - Ministry of Basic Educ	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	-	7,000,000.00		
Capacity Building of Basic Schools teachers, head teachers on Leadership and School Ma	051700100100 - Ministry of Basic Educ	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	-	70,000,000.00		
Capacity Development of Basics School teachers on guidance and counselling, hygiene an	051700100100 - Ministry of Basic Educ	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	-	25,000,000.00		
Conduct of Quality Assurance Basic School Monitoring	051700100100 - Ministry of Basic Educ	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	-	50,000,000.00		
Capacity building of Basics School teachers and school Heads on Data Management	051700100100 - Ministry of Basic Educ	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	-	30,000,000.00		
Capacity building of Basic Schools teachers and school Heads on Digital Literacy (Coding	051700100100 - Ministry of Basic Educ	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	-	30,000,000.00		
Capacity Building of Basic Schools Teachers on School Records, Students Assessments, I	051700100100 - Ministry of Basic Educ	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	-	48,000,000.00		
Capacity Buildings of Private School Proprietors, school Managers and some selected tea	051700100100 - Ministry of Basic Educ	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	-	15,000,000.00		
Enhancement of EMIS in accordance with FME, NEMIS Policy, M&E, AESPR & Data Collec	051700100100 - Ministry of Basic Educ	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	-	100,000,000.00		
Conduct of Annual School Census Activities	051700100100 - Ministry of Basic Educ	23050101 - Research & Development and Census/Surve	31742800 - State Wide	-	-	-	-	50,000,000.00		
Conduct of Annual Basic Education Summit	051700100100 - Ministry of Basic Educ	23050104 - Anniversaries/Celebrations	31742800 - State Wide	-	-	-	-	50,000,000.00		
Conduct of Learning assessment in 12no. LGAs	051700100100 - Ministry of Basic Educ	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	-	60,000,000.00		
Procurement of 7no. Motor vehicle	051700100100 - Ministry of Basic Educ	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	-	404,550,000.00		
Procurement of 528no. Motorcycle for Local Education Authorities	051700100100 - Ministry of Basic Educ	23010104 - Purchase of Motor Cycles	31742800 - State Wide	-	-	-	-	502,000,000.00		
Capacity Development for the Improvement of learning outcomes involving professional	051700100100 - Ministry of Basic Educ	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	-	60,000,000.00		
Jigawa Unite-Neo Globe Project for Education Digital Learning and Improvement of Learn	051700100100 - Ministry of Basic Educ	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	-	19,665,000,000.00		
Implementation of Education Student Care Programme	051700100100 - Ministry of Basic Educ	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	-	600,000,000.00		
Provision for the conduct of Adult Mass Literacy Programme	051700200100 - Agency for Mass Educ	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	67,030,000.00	67,030,000.00	-	28,167,000.00	123,600,000.00		
Basic and Post Literacy Remedial & Continuing Education	051700200100 - Agency for Mass Educ	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	132,450,000.00	132,450,000.00	-	9,720,000.00	169,059,000.00		
Rehabilitation of Women Vocational Education Centres	051700200100 - Agency for Mass Educ	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	24,820,000.00	24,820,000.00	-	5,760,000.00	21,280,000.00		
Construction of 1no. Block of 2 Classrooms in 4no. Nomadic Primary Schools	051700300100 - Nomadic Education Ag	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	60,000,000.00	30,000,000.00	-	2,000,000.00	89,000,000.00		
Renovation of 5no. dilapidated nomadic primary schools across various LGA	051700300100 - Nomadic Education Ag	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	-	-	85,000,000.00		
Procurement and Distribution of 400no. 3-Sitting Desks 100no. Teacher classroom table	051700300100 - Nomadic Education Ag	23010141 - Purchase of School Furniture	31742800 - State Wide	20,000,000.00	20,000,000.00	-	19,863,250.00	91,000,000.00		
Procurement and Distribution of 5no. Motorcycles (Bajaj) To Nomadic Zonal Officers' And	051700300100 - Nomadic Education Ag	23010104 - Purchase of Motor Cycles	31742800 - State Wide	-	-	-	-	23,000,000.00		
Repair of 2,000 Broken chairs across Nomadic Schools in the state	051700300100 - Nomadic Education Ag	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	12,000,000.00	12,000,000.00	-	-	10,000,000.00		
Procurement and Distribution of 10,000no School Uniforms Sets (Uniforms Sandals and	051700300100 - Nomadic Education Ag	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	111,361,000.00	111,361,000.00	-	111,337,750.00	60,000,000.00		
Procurement and Distribution of Instructional materials for 400no. Adult and 150no. Youn	051700300100 - Nomadic Education Ag	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	68,000,000.00	68,000,000.00	-	33,000,000.00	20,000,000.00		
Procurement and Distribution Of 100nos Solar Power, Radio with Memory Card, Recordin	051700300100 - Nomadic Education Ag	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	2,000,000.00	2,000,000.00	-	-	7,300,000.00		
Monitoring of 400no. Adult and 150no. Youth Islamiyya centers and sensitization to unril	051700300100 - Nomadic Education Ag	23050103 - Monitoring And Evaluation	31742800 - State Wide	6,000,000.00	6,000,000.00	-	-	10,000,000.00		
Construction of 1no. Block of ICT Lab with Office attached at Dangan-Tsaura Nomadic GI	051700300100 - Nomadic Education Ag	23020107 - Construction/Provision Of Public Schools	31730700 - DUTSE	10,000,000.00	10,000,000.00	-	-	-		
Construction Five (5) Daily Prayer Mosque at 15 Nomadic Communities - N40.0 Million;	051700300100 - Nomadic Education Ag	23020131 - Construction/Provision Of Religious Structure	31742800 - State Wide	82,400,000.00	32,400,000.00	-	-	85,000,000.00		

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Renovation of 5no. dilapidated nomadic primary schools at Alkumma Kafin Hausa LGA; D	051700300100 - Nomadic Education Ag	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	50,600,000.00	30,600,000.00	-	-	-	-	-
Nomadic 2025 Project Monitoring and Inspection Activities Across the State	051700300100 - Nomadic Education Ag	23050103 - Monitoring And Evaluation	31742800 - State Wide	20,000,000.00	20,000,000.00	4,848,000.00	25,000,000.00	-	-	-
Capacity Building and Sensitization to Nomadic communities on student enrollment, after	051700300100 - Nomadic Education Ag	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	10,000,000.00	10,000,000.00	-	-	-	-	-
Procurement and Distribution of instructional materials to Nomadic NPS & NISS schools	051700300100 - Nomadic Education Ag	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	57,750,000.00	57,750,000.00	-	-	-	-	-
Procurement and Distribution of Transition Package and Sanitary and Sanitation items to	051700300100 - Nomadic Education Ag	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	15,000,000.00	15,000,000.00	14,917,237.00	19,000,000.00	-	-	-
Procurement and Distribution of Knapsack Sprayer Machine and Fumigation equipment	051700300100 - Nomadic Education Ag	23010152 - Purchase of Fumigation Equipment	31742800 - State Wide	2,250,000.00	2,250,000.00	-	3,000,000.00	-	-	-
Capacity Buildings and re-training of Nomadic education teaching staff	051700300100 - Nomadic Education Ag	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	9,700,000.00	9,700,000.00	-	9,850,000.00	-	-	-
Procurement and Installation of solar power for 4no. JSS Nomadic Schools	051700300100 - Nomadic Education Ag	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	2,000,000.00	2,000,000.00	-	-	-	-	-
Procurement of New official car (Toyota Corolla 2016 model) for E.S office	051700300100 - Nomadic Education Ag	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	20,000,000.00	20,000,000.00	-	-	-	-	-
Overhauling of 3no. Hilux for effective monitoring	051700300100 - Nomadic Education Ag	23030136 - Rehabilitation/Repairs of Motor Vehicles & O	31742800 - State Wide	5,300,000.00	5,300,000.00	-	10,000,000.00	-	-	-
Construction Of 1no. Block of Toilet at 5no. Nomadic Schools Badori, Bebeji, Burji , Dan	051700300100 - Nomadic Education Ag	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	22,500,000.00	-	-	-
Construction of Temporary Shelter at 30no. School Under Tree Nomadic Primary Schools	051700300100 - Nomadic Education Ag	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	44,000,000.00	-	-	-
Procurement and Distribution of Instructional and Sporting Materials to Nomadic NPS & N	051700300100 - Nomadic Education Ag	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	-	-	-	30,250,000.00	-	-	-
Procurement of Computers and Drivers	051700300100 - Nomadic Education Ag	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	15,000,000.00	-	-	-
Procurement of Printers	051700300100 - Nomadic Education Ag	23010114 - Purchase Of Computer Printers	31742800 - State Wide	-	-	-	6,000,000.00	-	-	-
Capacity Development of Nomadic School Based Management Committees (SBMCs) And	051700300100 - Nomadic Education Ag	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	11,050,000.00	-	-	-
Procurement of 3Nos. Laptop and 2Nos of Computer	051700400100 - Library Board	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	6,000,000.00	-	-	-
Payment for Annual Subscription of Bandwidth for library software	051700400100 - Library Board	23010125 - Purchase Of Library Books & Equipment	31742800 - State Wide	6,000,000.00	6,000,000.00	-	-	-	-	-
Procurement of additional Books for Library	051700400100 - Library Board	23010125 - Purchase Of Library Books & Equipment	31742800 - State Wide	9,000,000.00	9,000,000.00	-	5,000,000.00	-	-	-
Construction of 6-seater toilet for the library users	051700400100 - Library Board	23020133 - Construction/Provision Of Public Convenience	31742800 - State Wide	-	-	-	8,000,000.00	-	-	-
Procurement of Journals, magazines and newspaper for state library Dutse	051700400100 - Library Board	23010125 - Purchase Of Library Books & Equipment	31730700 - DUTSE	2,000,000.00	2,000,000.00	-	-	-	-	-
General Renovation of State Library complex and Mosque	051700400100 - Library Board	23030110 - Rehabilitation / Repairs - Libraries	31730700 - DUTSE	12,000,000.00	12,000,000.00	-	-	-	-	-
Renovation of Jahun Divisional Library	051700400100 - Library Board	23030110 - Rehabilitation / Repairs - Libraries	31742800 - State Wide	-	-	-	13,000,000.00	-	-	-
Procurement of Library materials	051700400100 - Library Board	23010125 - Purchase Of Library Books & Equipment	31742800 - State Wide	-	-	-	6,000,000.00	-	-	-
Construction of Islamiyya school at Abubakar Rimi Housing Estate	051700500100 - State Universal Basic	23020107 - Construction/Provision Of Public Schools	31730700 - DUTSE	20,000,000.00	20,000,000.00	-	-	-	-	-
Construction of Islamiyya Schools for the Continuation of 2024 constituency projects	051700500100 - State Universal Basic	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	335,400,000.00	335,400,000.00	-	356,500,000.00	-	-	-
Construction of Islamiyya Schools for 2025 constituency projects	051700500100 - State Universal Basic	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	291,000,000.00	-	-	-
Renovation of Islamiyya Schools for 2025 constituency projects	051700500100 - State Universal Basic	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	-	-	-	-	-
Construction of 432no. New Classrooms and other School Structure for Junior and Primary	051700500100 - State Universal Basic	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	4,591,000,000.00	4,091,000,000.00	517,224,589.25	4,131,000,000.00	-	-	-
Construction of 60 Block of 4 Cubicles Toilet for the improvement of Sanitation and hygiene	051700500100 - State Universal Basic	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	113,000,000.00	-	-	-
Basic Education - Renovation/ Major Repairs Dilapidated Structures at Primary/Junior Sec	051700500100 - State Universal Basic	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	1,700,000,000.00	1,700,000,000.00	25,389,734.98	1,000,000,000.00	-	-	-
Construction of 24no. School wall fence	051700500100 - State Universal Basic	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	400,000,000.00	-	-	-
Capacity building for Teachers, Heads, School Support officers (SSOs) School Support Im	051700500100 - State Universal Basic	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	192,000,000.00	192,000,000.00	5,174,332.00	20,000,000.00	-	-	-
Renovation of 388no. Classrooms and other School Structure for Junior and Primary Scho	051700500100 - State Universal Basic	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	-	1,400,000,000.00	-	-	-
Rehabilitation of existing Model Tsangaya Primary Schools for the Sustainability of IQTE	051700500100 - State Universal Basic	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	150,000,000.00	150,000,000.00	-	-	-	-	-
Continuation of 2023 constituency projects, consisting of construction and renovation of	051700500100 - State Universal Basic	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	530,000,000.00	530,000,000.00	423,082,906.75	-	-	-	-
Procurement of Instructional Materials including additional core and non-core text books,	051700500100 - State Universal Basic	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	300,000,000.00	300,000,000.00	145,000,000.00	300,000,000.00	-	-	-
Capacity building on food and Nutrition Interventions dietary needs of pupils in basic and	051700500100 - State Universal Basic	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-	-
UBEC Basic Education Special Intervention Programme (Capacity Building)-Human Capaci	051700500100 - State Universal Basic	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	372,400,000.00	447,400,000.00	104,191,116.04	670,400,000.00	-	-	-
Procurement and distribution of 28,340 set of Classroom Furniture	051700500100 - State Universal Basic	23010141 - Purchase of School Furniture	31742800 - State Wide	600,000,000.00	600,000,000.00	600,000,000.00	1,400,000,000.00	-	-	-
Procurement and distribution of 15,663No. Bunk bed, Classroom and office furniture acro	051700500100 - State Universal Basic	23010141 - Purchase of School Furniture	31742800 - State Wide	-	-	-	57,700,000.00	-	-	-
Construction of classrooms across the State under World bank Supported Better Educat	051700500100 - State Universal Basic	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	2,852,000,000.00	2,852,000,000.00	500,324,502.14	-	-	-	-
Girls Child Education Programme - implementation of Girls Child Education Programme, to	051700500100 - State Universal Basic	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	100,000,000.00	-	-	-
Sustainability of Open Defecation Programme in primary and Junior Secondary Schools ac	051700500100 - State Universal Basic	23050103 - Monitoring And Evaluation	31742800 - State Wide	64,000,000.00	64,000,000.00	-	-	-	-	-
Construction of 1no. Block of 3no. classrooms at School for the visually impaired at Dutse	051700500100 - State Universal Basic	23020107 - Construction/Provision Of Public Schools	31730700 - DUTSE	19,000,000.00	19,000,000.00	-	-	-	-	-
Construction of Teachers' Residential Building at School for the Hearing Impaired Hadej	051700500100 - State Universal Basic	23020102 - Construction/Provision Of Residential Buildin	31721300 - HADEJIA	-	-	-	52,500,000.00	-	-	-
Procurement of Specially designed Instructional Materials/assistive technology devices.	051700500100 - State Universal Basic	23010124 - Purchase Of Teaching / Learning Aid Equipm	31721300 - HADEJIA	-	-	-	15,000,000.00	-	-	-
Procurement of plastic water tanks for Special Schools across the State	051700500100 - State Universal Basic	23010155 - Purchase of Water Supply Equipment	31730700 - DUTSE	-	-	-	2,000,000.00	-	-	-
Construction of Walk way at SVI and SHI Schools	051700500100 - State Universal Basic	23020107 - Construction/Provision Of Public Schools	31721300 - HADEJIA	-	-	-	25,500,000.00	-	-	-
Provision of Solar powered security light and repair at SVI, SID and SHI	051700500100 - State Universal Basic	23020103 - Construction/Provision Of Electricity / Solar P	31730700 - DUTSE	-	-	-	15,000,000.00	-	-	15,000,000.00
Renovation of Kitchen at SHI Hadejia	051700500100 - State Universal Basic	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	-	1,500,000.00	-	-	-
Renovation of School gate at SVI	051700500100 - State Universal Basic	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	-	1,700,000.00	-	-	-
Sand filling and Drainage at SID Kazareu	051700500100 - State Universal Basic	23030106 - Rehabilitation/Repairs - Public Schools	31730700 - DUTSE	-	-	-	3,000,000.00	-	-	-
Construction of 4no. cubicle Toilet and 5no. block of bath room	051700500100 - State Universal Basic	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	8,000,000.00	-	-	-
Procurement of workshop equipment at SHI	051700500100 - State Universal Basic	23010143 - Purchase of Workshop Tools / Equipment	31742800 - State Wide	-	-	-	11,500,000.00	-	-	-
Interlocking of female Hostel at SHI	051700500100 - State Universal Basic	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	-	3,800,000.00	-	-	-
Procurement of Grinding machine for 3 Special Schools	051700500100 - State Universal Basic	23010144 - Purchase of Heavy Plants and Equipment	31742800 - State Wide	-	-	-	2,500,000.00	-	-	-
Renovation of Perimeter wall fence at School for Hearing impaired at Hadejia	051700500100 - State Universal Basic	23030106 - Rehabilitation/Repairs - Public Schools	31721300 - HADEJIA	10,000,000.00	10,000,000.00	-	-	-	-	-
Renovation of Perimeter wall fence at School for visually impaired at Dutse	051700500100 - State Universal Basic	23030106 - Rehabilitation/Repairs - Public Schools	31730700 - DUTSE	10,000,000.00	10,000,000.00	-	-	-	-	-
Renovation of Hostel and Classrooms at School for Hearing impaired at Hadejia	051700500100 - State Universal Basic	23030106 - Rehabilitation/Repairs - Public Schools	31721300 - HADEJIA	10,000,000.00	10,000,000.00	-	10,500,000.00	-	-	-
Construction of Perimeter wall fence at School for visually impaired Hostels at Dutse	051700500100 - State Universal Basic	23020107 - Construction/Provision Of Public Schools	31730700 - DUTSE	20,000,000.00	20,000,000.00	-	-	-	-	-
Capacity Buildings of Teachers with Special needs/inclusive Schools on special education	051700500100 - State Universal Basic	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	5,000,000.00	5,000,000.00	-	53,300,000.00	-	-	-
Renovation of Female Hostels at School for the Intellectually disable	051700500100 - State Universal Basic	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	10,000,000.00	10,000,000.00	-	-	-	-	-
Construction of Handpump at School for the visually impaired, Dutse.	051700500100 - State Universal Basic	23020105 - Construction/Provision Of Water Facilities	31730700 - DUTSE	2,000,000.00	2,000,000.00	-	-	-	-	-
Procurement of support instructional Materials such as (Brail paper, Slate and Stylus, Sign	051700500100 - State Universal Basic	23010126 - Purchase Of Sporting / Gaming Equipment	31742800 - State Wide	30,000,000.00	30,000,000.00	-	-	-	-	-
Construction and Drilling of 60no. Hand pump Borehole.	051700500100 - State Universal Basic	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	-	200,000,000.00	-	-	-
Development of Agricultural System for Learning	051700500100 - State Universal Basic	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	-	-	-	214,000,000.00	-	-	-
Educational Development and Quality Assurance	051700500100 - State Universal Basic	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	214,000,000.00	-	-	-
Procurement of Sports Facilities	051700500100 - State Universal Basic	23010126 - Purchase Of Sporting / Gaming Equipment	31742800 - State Wide	-	-	-	142,000,000.00	-	-	-
Procurement of Project Monitoring Equipment	051700500100 - State Universal Basic	23010133 - Purchases Of Surveying Equipment	31742800 - State Wide	-	-	-	214,000,000.00	-	-	-
Construction of New Classrooms and other School Structure for Junior and Primary Schoo	051700500100 - State Universal Basic	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	1,800,000,000.00	-	-	-
Renovation of Classrooms and other School Structure for Junior and Primary Schools acro	051700500100 - State Universal Basic	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	-	713,000,000.00	-	-	-
Procurement and distribution of Classroom Furniture set	051700500100 - State Universal Basic	23010141 - Purchase of School Furniture	31742800 - State Wide	-	-	-	700,000,000.00	-	-	-
Construction of Block of 4 Cubicles Toilet for the improvement of Sanitation and hygiene	051700500100 - State Universal Basic	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	100,000,000.00	-	-	-
Conduct of Schools Monthly Monitoring	051700500100 - State Universal Basic	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	22,000,000.00	-	-	-
Procurement of TLM for P1 & P2 to scale up PLANE foundational learning.	051700500100 - State Universal Basic	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	-	-	-	400,000,000.00	-	-	-
The Procurement of Solar gadgets for the 7no. Model Boarding Primary Schools and 4no.	051700500100 - State Universal Basic	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	70,000,000.00	-	-	-
Procurement of library Materials and E-learning materials for 4no. Basics Schools per sen	051700500100 - State Universal Basic	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	-	-	-	35,000,000.00	-	-	70,000,000.00
Capacity Building of State EMS officers and School E-learning Desk officers	051700500100 - State Universal Basic	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	15,000,000.00	-</		

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Renovation of 3 E-learning centres to enhance security	051700500100 - State Universal Basic	23030110 - Rehabilitation / Repairs - Libraries	31742800 - State Wide	-	-	-	25,000,000.00			
Procurement of 6no. Core i7 Laptop computers	051700500100 - State Universal Basic	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	10,000,000.00			
Monitoring of E-learning centres across the State	051700500100 - State Universal Basic	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	5,000,000.00			
Procurement and distribution of 10,000 sets of Pupils and Teachers Furniture for ECODCE	051700500100 - State Universal Basic	23010141 - Purchase of School Furniture	31742800 - State Wide	-	-	-	446,000,000.00			
Repairs of 12,000 Classrooms Furniture from the scraps	051700500100 - State Universal Basic	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	-	34,000,000.00			
Renovation of Toilets across the Basic Schools under ODF Sustainability Programme	051700500100 - State Universal Basic	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	-	50,000,000.00			
Construction of New Toilets at Basic Schools under ODF Sustainability Programme	051700500100 - State Universal Basic	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	100,000,000.00			
Construction of School Structures under Tsangaya Development Projects	051700600100 - Jigawa State Tsangaya	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	300,000,000.00	50,000,000.00	-	400,000,000.00			
Renovation of Existing Structure in 7No. Model Tsangaya Schools inherited from the Fed	051700600100 - Jigawa State Tsangaya	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	-	455,000,000.00			
Construction of reading shades in selected large Local Tsangaya Schools – N455.0 million	051700600100 - Jigawa State Tsangaya	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	60,000,000.00			
Procurement and Installation of Solar Power at 7no. Tsangaya schools – N60.0 million.	051700600100 - Jigawa State Tsangaya	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	150,000,000.00			
Construction of 1 block of VIP Latrines at Each – N150.0 million;	051700600100 - Jigawa State Tsangaya	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	100,000,000.00		150,000,000.00	
Construction and Drilling of Water Pump at 7no. Tsangaya Stangaya Schools – N100.0 m	051700600100 - Jigawa State Tsangaya	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	-	100,000,000.00			
Construction of Wall fence at Tsangaya schools - N100.0 million;	051700600100 - Jigawa State Tsangaya	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	10,000,000.00			
Evacuation and fumigation of Toilet in Tsangaya Schools - N10.0 million	051700600100 - Jigawa State Tsangaya	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	-	150,000,000.00			
Renovations of existing Model Tsangaya Primary Schools for the Sustainability of IQTE p	051700600100 - Jigawa State Tsangaya	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	-	90,000,000.00			
Construction of 3no. blocks of 3 Bedroom Houses for Alarammas	051700600100 - Jigawa State Tsangaya	23020102 - Construction/Provision Of Residential Buildin	31742800 - State Wide	-	-	-	105,000,000.00			
Construction of 3no. Mosque	051700600100 - Jigawa State Tsangaya	23020131 - Construction/Provision Of Religious Structure	31742800 - State Wide	-	-	-	135,000,000.00			
Construction of 3no. Skills Accusation Centres -	051700600100 - Jigawa State Tsangaya	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	75,000,000.00			
Balance Payment of Hospital Equipment for Hadejia Specialist Hospital	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health C	31721300 - HADEJIA	-	-	-	672,900,000.00			
Balance payment of the commissioning Work at Birnin Kudu New General Hospital	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health C	31720300 - BIRNIN KUDU	-	-	-	24,300,000.00			
Procurement of 5no Utility Vehicles for Specialist Hospitals	052100100100 - Ministry of Health	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	200,000,000.00			
Completion for the Construction of Kazauru Specialist Hospital	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health C	31711700 - KAZAURE	-	300,000,000.00	18,170,000.00	226,900,000.00			
Completion for the Construction of Hadejia Specialist Hospital	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health C	31721300 - HADEJIA	-	500,000,000.00	-	274,720,000.00			
Procurement of 2no. Computer Laptops – N0.7 million;	052100100100 - Ministry of Health	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	700,000.00			
Procurement of 2no. Printers – N0.480 million;	052100100100 - Ministry of Health	23010114 - Purchase Of Computer Printers	31742800 - State Wide	-	-	-	480,000.00			
Establishment of research database by the Operational Research Unit	052100100100 - Ministry of Health	23020118 - Construction / Provision Of Infrastructure	31742800 - State Wide	-	-	-	1,150,000.00			
Human Capacity Building for Health Personnel – N3.5 million;	052100100100 - Ministry of Health	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	3,500,000.00			
Renovation of Laboratory equipment (HIV/AIDS) – N10.0 million;	052100100100 - Ministry of Health	23030138 - Rehabilitation/Repairs of Workshops/Laborat	31742800 - State Wide	-	-	-	10,000,000.00			
Malaria Control Booster Programme - compliance provision of malaria commodities in no	052100100100 - Ministry of Health	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	60,610,000.00	60,610,000.00	-	102,000,000.00			
Procurement of drugs for treatment of opportunistic infections - HIV / AIDS Control Com	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	6,000,000.00	6,000,000.00	-	5,000,000.00			
Implementation of TBL control support programme - Leprosy Referral and T. B. Hospital	052100100100 - Ministry of Health	23050108 - Special Intervention Programmes and Project	31721300 - HADEJIA	30,000,000.00	30,000,000.00	-	30,000,000.00			
Development of Free MNCH Data tools (HMIS) – N5.0 million;	052100100100 - Ministry of Health	23050101 - Research & Development and Census/Surve	31742800 - State Wide	-	-	-	5,000,000.00			
Provision of Data Collection Tools for Health Management Information Dbase Developme	052100100100 - Ministry of Health	23050101 - Research & Development and Census/Surve	31742800 - State Wide	111,000,000.00	111,000,000.00	-	20,000,000.00			
Establishment of IT Centre at State Ministry of Health – 50.0 million;	052100100100 - Ministry of Health	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	50,000,000.00			
Piloting of electronic Health Record (EMR) HMIS in 3no. General Hospitals and 3no. PHCs	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	40,000,000.00			
General renovation of Psychiatric hospital Kazauru	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Cent	31711700 - KAZAURE	20,000,000.00	20,000,000.00	-	300,000,000.00			
Conduct of Operational Research.	052100100100 - Ministry of Health	23050101 - Research & Development and Census/Surve	31742800 - State Wide	5,830,000.00	5,830,000.00	-	-			
Improvement Of General Hospitals	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health C	31742800 - State Wide	4,256,000,000.00	4,256,000,000.00	935,538,625.24	-			
Optimization of 8no. General Hospitals at Garki, Gantsa, Gagarawa, Gwiwa Kirikasamma,	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health C	31742800 - State Wide	-	-	-	356,000,000.00			
Improvement and Upgrading of Dutse General Hospital – N300.0 million;	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Cent	31730700 - DUTSE	-	-	-	300,000,000.00			
Continuation for the Construction of 2no. New General Hospitals at Ringim and Kafin Hau	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health C	31712300 - RINGIM	-	-	-	1,400,000,000.00			
Construction additional 8no. staff quarters at New General Hospitals Gwiwa, Gagarawa,	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health C	31742800 - State Wide	-	-	-	300,000,000.00			
Furnishing additional 8no. staff quarters at New General Hospitals Gwiwa, Gagarawa, Ga	052100100100 - Ministry of Health	23010121 - Purchase Of Residential Furniture	31742800 - State Wide	-	-	-	200,000,000.00			
Completion for the Construction of New Orthopaedic Hospital at Gumel – N200.0 million;	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health C	31710900 - GUMEL	-	-	-	200,000,000.00			
Equipping of New Orthopaedic Hospital at Gumel – N700.0 million;	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	31710900 - GUMEL	-	-	-	700,000,000.00			
Improvement of Training Centre for internship, Horsemanship and Postgraduate Family I	052100100100 - Ministry of Health	23050108 - Special Intervention Programmes and Project	31730700 - DUTSE	-	-	-	128,000,000.00			
Establishment of Intensive Care Units Dutse, – N60.0 million;	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health C	31730700 - DUTSE	-	-	-	60,000,000.00			
Construction Physiotherapy and Dental units in General Hospitals – N40.0 million;	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health C	31730700 - DUTSE	-	-	-	40,000,000.00			
Equipping Physiotherapy and Dental units in Dutse, Gumel and Hadejia General Hospital	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	-	-	-	60,000,000.00			
Provision of Emergency Operation Centre (EOC) – N25.0 million;	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health C	31742800 - State Wide	-	-	-	25,000,000.00			
Renovation of Molecular Laboratory to Public Health Laboratory at Dutse – N10.0 million;	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Cent	31730700 - DUTSE	-	-	-	10,000,000.00			
Development of Maternal, Perinatal Death Surveillance and Response (MPDSR) Program	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	20,000,000.00			
Construction of Ophthalmic Unit In Some General Hospitals	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health C	31742800 - State Wide	52,000,000.00	252,000,000.00	-	22,000,000.00			
Equipping of Ophthalmic unit of some selected General Hospitals across the State	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	-	-	-	30,000,000.00			
Purchase of equipment for Primary Eye Care Onchocerciasis	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	71,000,000.00	71,000,000.00	8,125,000.00	50,000,000.00			
Procurement of medical equipments & Drugs under Jigawa State Drug Management Age	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	117,500,000.00	117,500,000.00	-	10,000,000.00			
Purchase of medical equipment for B/Kudu, Hadejia and Kazauru Specialist Hospitals Pro	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	143,000,000.00	343,000,000.00	251,577,786.31	-			
Free Maternal and Child Health Programme in Secondary Hospitals	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	1,200,000,000.00	900,000,000.00	359,286,480.00	1,200,000,000.00			
Purchase of medical equipment under the State Contributory Health Insurance Program	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	3,751,000,000.00	3,051,000,000.00	1,000,000,000.00	4,889,500,000.00			
Establishment of Infectious Diseases Hospital Dutse (IDH)	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health C	31730700 - DUTSE	50,000,000.00	50,000,000.00	-	50,000,000.00			
Procurement of Office Furniture for the Established Planning Preventive Unit	052100100100 - Ministry of Health	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	5,000,000.00	5,000,000.00	-	5,000,000.00			
Monitoring and evaluation of hospital facility for Quality Care System Programme	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	31742800 - State Wide	15,000,000.00	15,000,000.00	-	90,000,000.00			
Procurement of Operational Motor Vehicles for the RMNCHAE and Nutrition Activities	052100100100 - Ministry of Health	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	25,000,000.00			
Repairs of Dialysis Machines	052100100100 - Ministry of Health	23030132 - Rehabilitation/Repairs of Other Plants & Mac	31730700 - DUTSE	-	-	-	50,000,000.00			
Procurement of medical equipment for VWF operations and other health related services	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	230,000,000.00	130,000,000.00	-	-			
Purchase of machine for Dialysis & Oncology Operational Units	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	700,000,000.00	1,500,000,000.00	-	250,000,000.00			
World Bank Assisted COVID-19 Health Emergency Preparedness Response Programme	052100100100 - Ministry of Health	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	605,000,000.00	605,000,000.00	66,000,000.00	-			
Purchase of 1 nos of Hilux for Planning Preventive Unit	052100100100 - Ministry of Health	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	40,000,000.00	40,000,000.00	-	40,000,000.00			
Establishment of Crayon Oxygen Plant	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health C	31742800 - State Wide	-	-	-	3,000,000,000.00			
Establishment of Diagnostic and Cardiac Centre Dutse	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health C	31730700 - DUTSE	-	-	-	3,000,000,000.00			
Implementation of Health Student Care Programme	052100100100 - Ministry of Health	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	500,000,000.00			
Repairs in the hospital within transition period	052101700100 - Rasheed Shekoni Spe	23030105 - Rehabilitation/Repairs-Hospitals/Health Cent	31730700 - DUTSE	20,000,000.00	20,000,000.00	-	20,000,000.00			
Solarization at Birnin kudu campus admin and academic blocks - N15.0 million	052101900100 - Office of the Provost	23020103 - Construction/Provision Of Electricity / Solar F	31730300 - BIRNIN KUDU	-	-	-	15,000,000.00		15,000,000.00	
Construction of ICT complex at College of Nursing Science B/kudu - N40.0 million;	052101900100 - Office of the Provost	23020103 - Construction/Provision Of Electricity / Solar F	31730300 - BIRNIN KUDU	-	-	-	40,000,000.00			
Construction of additional Staff quarters at B/kudu - N25.0 million	052101900100 - Office of the Provost	23020102 - Construction/Provision Of Residential Buildin	31730300 - BIRNIN KUDU	-	-	-	25,000,000.00			
Renovation of Provost and 2No. Directors Houses and Supply of new furniture - N40.0 m	052101900100 - Office of the Provost	23030101 - Rehabilitation/Repairs Of Residential Buildin	31730300 - BIRNIN KUDU	-	-	-	40,000,000.00			
Procurement of Library Books and Equipments at B/kudu college Nursing sciences - N10	052101900100 - Office of the Provost	23010125 - Purchase Of Library Books & Equipment	31730300 - BIRNIN KUDU	-	-	-	10,000,000.00			
Renovation and improvement of Old Site of College of Nursing Science	052101900100 - Office of the Provost	23030106 - Rehabilitation/Repairs - Public Schools	31730300 - BIRNIN KUDU	30,000,000.00	30,000,000.00	-	-			

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Sustainability of FYP for students of College of Nursing Science (Birin Kudu)	052101900100 - Office of the Provost	C23020141 - Development of Health Training Institutions	31730300 - BIRNIN KUDU	20,000,000.00	20,000,000.00	-	-			
Renovation and Conversion of old General Hospital Birnin Kudu Building to student Hostel	052101900100 - Office of the Provost	C23030105 - Rehabilitation/Repairs-Hospitals/Health Cent	31730300 - BIRNIN KUDU	40,000,000.00	40,000,000.00	-	35,000,000.00			
Procurement of Library Equipment's	052101900100 - Office of the Provost	C23010125 - Purchase Of Library Books & Equipment	31730300 - BIRNIN KUDU	5,000,000.00	5,000,000.00	-	-			
Procurement of 16No. Laptop computers for CAOSCE examination - N6.0 million.	052101900100 - Office of the Provost	C23010113 - Purchase Of Computers	31730300 - BIRNIN KUDU	5,000,000.00	5,000,000.00	-	6,000,000.00			
Purchase of Motor Vehicle Tukumbo (Corolla ABS Fabric Alloy 2014/2015 Model)	052101900100 - Office of the Provost	C23010105 - Purchase Of Motor Vehicles	31730300 - BIRNIN KUDU	10,000,000.00	10,000,000.00	-	-			
Purchase of 4no. vehicle (Corolla I. BXLI MITCD ABS - Fabric Model) for Registrar, Bursar	052101900100 - Office of the Provost	C23010105 - Purchase Of Motor Vehicles	31730300 - BIRNIN KUDU	40,000,000.00	40,000,000.00	-	-			
Completion and Equipping of School of Midwifery at Babura.	052101900100 - Office of the Provost	C23010141 - Purchase of School Furniture	31710200 - BABURA	200,000,000.00	200,000,000.00	-	-			
Procurement of 1no. Student Hummer Bus and 1no. 36 Seater Coast Bus and 1no. Official	052101900100 - Office of the Provost	C23010108 - Purchase Of Buses	31730300 - BIRNIN KUDU	-	-	-	100,000,000.00			
Payment of Consultancy and Projects Monitoring for the Constructions of Institutional Struc	052101900100 - Office of the Provost	C23050103 - Monitoring And Evaluation	31730300 - BIRNIN KUDU	-	-	-	20,000,000.00			
Procurement of 200No Beds and Mattresses - N12.0 million;	052101900100 - Office of the Provost	C23010141 - Purchase of School Furniture	31730300 - BIRNIN KUDU	-	-	-	12,000,000.00			
Procurement of Classroom 400No Chairs and Tables - N12.0 million;	052101900100 - Office of the Provost	C23010141 - Purchase of School Furniture	31730300 - BIRNIN KUDU	-	-	-	12,000,000.00			
Procurement of 16No Laptop Computers for Modified Computer Aided Objective Structure	052101900100 - Office of the Provost	C23010113 - Purchase Of Computers	31710200 - BABURA	-	-	-	6,000,000.00			
Establishment of School of Midwifery at Hadejia	052101900100 - Office of the Provost	C23020141 - Development of Health Training Institutions	31721300 - HADEJIA	20,000,000.00	520,000,000.00	-	-			
Construction of drainages and culverts at College of Nursing Sciences, Hadejia	052101900100 - Office of the Provost	C23020141 - Development of Health Training Institutions	31721300 - HADEJIA	15,000,000.00	15,000,000.00	-	-			
Construction of College of Nursing Sciences, Hadejia Campus Permanent Site	052101900100 - Office of the Provost	C23020141 - Development of Health Training Institutions	31721300 - HADEJIA	451,000,000.00	451,000,000.00	1,469,667,251.00	1,000,000,000.00			
Solarization of Female hostel at College of Nursing Sciences, Hadejia	052101900100 - Office of the Provost	C23020103 - Construction/Provision Of Electricity / Solar P	31721300 - HADEJIA	14,000,000.00	14,000,000.00	-	-	14,000,000.00		
Balance of payment for Phase III construction works at SON&M Babura - N201.0 million;	052101900100 - Office of the Provost	C23020141 - Development of Health Training Institutions	31710200 - BABURA	-	-	-	201,000,000.00			
Procurement of 16No Laptop Computers for Modified Computer Aided Objective Structure	052101900100 - Office of the Provost	C23010113 - Purchase Of Computers	31710200 - BABURA	-	-	-	6,000,000.00			
Solarization of Admin and Academic Blocks at College of Nursing Sciences Babura	052101900100 - Office of the Provost	C23020103 - Construction/Provision Of Electricity / Solar P	31710200 - BABURA	-	-	-	20,000,000.00	20,000,000.00		
Procurement of Teaching Aids College of Nursing Sciences Babura	052101900100 - Office of the Provost	C23010124 - Purchase Of Teaching / Learning Aid Equipm	31710200 - BABURA	-	-	-	10,000,000.00			
Overhauling of 2No 36-Seater Students Buses for the College of Nursing Sciences Babura	052101900100 - Office of the Provost	C23030136 - Rehabilitation/Repairs of Motor Vehicles & C	31710200 - BABURA	-	-	-	10,000,000.00			
Supply of Book and other reading materials College of Nursing Sciences Babura	052101900100 - Office of the Provost	C23010124 - Purchase Of Teaching / Learning Aid Equipm	31710200 - BABURA	-	-	-	6,000,000.00			
Construction of 1no. Female Hostel Story Building	052102300100 - College of Health Sci	C23020141 - Development of Health Training Institutions	31731400 - JAHUN	100,000,000.00	100,000,000.00	572,656,163.43	60,000,000.00			
Construction of 2no. Students Hostels	052102300100 - College of Health Sci	C23020141 - Development of Health Training Institutions	31731400 - JAHUN	150,000,000.00	550,000,000.00	-	100,000,000.00			
Upgrading of School of Health Technology Structures to Full Pledged College of Health S	052102300100 - College of Health Sci	C23020141 - Development of Health Training Institutions	31731400 - JAHUN	13,000,000.00	13,000,000.00	-	13,000,000.00			
Equipping of 3no. Basic Sciences Laboratory	052102300100 - College of Health Sci	C23010142 - Purchase of Laboratory Equipment	31731400 - JAHUN	18,000,000.00	18,000,000.00	-	18,000,000.00			
Construction of 1no. additional Blocks for Staff and Examiners Guest House	052102300100 - College of Health Sci	C23020141 - Development of Health Training Institutions	31731400 - JAHUN	50,000,000.00	50,000,000.00	-	50,000,000.00			
Procurement of workshop Equipment for HND Environmental Health	052102300100 - College of Health Sci	C23010143 - Purchase of Workshop Tools / Equipment	31731400 - JAHUN	20,000,000.00	20,000,000.00	-	20,000,000.00			
Construction of 3no. 100 capacity Classroom blocks at CHST, Jahun- N40.0 million;	052102300100 - College of Health Sci	C23020141 - Development of Health Training Institutions	31731400 - JAHUN	105,000,000.00	105,000,000.00	-	40,000,000.00			
Furnishing of 3no. 100 capacity Classroom blocks at CHST, Jahun- N15.0 million;	052102300100 - College of Health Sci	C23010141 - Purchase of School Furniture	31731400 - JAHUN	-	-	-	15,000,000.00			
Installation of Solar Street Light in the School Campus	052102300100 - College of Health Sci	C23020123 - Construction Of Traffic /Street Lights	31731400 - JAHUN	21,000,000.00	21,000,000.00	-	21,000,000.00		21,000,000.00	
Procurement of NBTE Accreditation Equipment for HND programmes (Dental Therapy, H	052102300100 - College of Health Sci	C23050103 - Monitoring And Evaluation	31731400 - JAHUN	42,500,000.00	42,500,000.00	-	42,000,000.00			
Re-construction of Wall Fence with Gate and Gate House	052102300100 - College of Health Sci	C23020130 - Construction / Provision Of Wall Fence/Boun	31731400 - JAHUN	27,000,000.00	27,000,000.00	-	27,000,000.00			
Supply of Book and other reading materials to the Existing Library at CHST, Jahun - N5.0	052102300100 - College of Health Sci	C23010124 - Purchase Of Teaching / Learning Aid Equipm	31731400 - JAHUN	5,000,000.00	5,000,000.00	-	5,000,000.00			
Procurement of 3no of Utility Vehicles for CHST, Jahun	052102300100 - College of Health Sci	C23010105 - Purchase Of Motor Vehicles	31731400 - JAHUN	38,000,000.00	38,000,000.00	-	38,000,000.00			
Procurement of 3no. Laptops Computer	052102300100 - College of Health Sci	C23010113 - Purchase Of Computers	31731400 - JAHUN	10,500,000.00	10,500,000.00	-	10,000,000.00			
Regulatory Councils Accreditation of 7 ND programmes CHST Jahun -N70.0 million;	052102300100 - College of Health Sci	C23050103 - Monitoring And Evaluation	31731400 - JAHUN	-	-	-	70,000,000.00			
Solarization of Offices at CHST Jahun	052102300100 - College of Health Sci	C23020103 - Construction/Provision Of Electricity / Solar P	31731400 - JAHUN	-	-	-	10,000,000.00	10,000,000.00		
Construction of 500 seat capacity auditorium at CSHT Jahun - N70.0 million;	052102300100 - College of Health Sci	C23020141 - Development of Health Training Institutions	31731400 - JAHUN	-	-	-	70,000,000.00			
Furnishing of 500 seat capacity auditorium at CSHT Jahun - N30.0 million;	052102300100 - College of Health Sci	C23010141 - Purchase of School Furniture	31731400 - JAHUN	-	-	-	30,000,000.00			
Continuance and Commencement for the Construction of Primary Healthcare Facilities un	052102400100 - Primary Health Care D	C23020102 - Construction/Provision Of Residential Buildin	31742800 - State Wide	-	-	-	386,260,000.00			
Rehabilitation and upgrading of Primary Health Centres across the State	052102400100 - Primary Health Care D	C23030105 - Rehabilitation/Repairs-Hospitals/Health Cent	31742800 - State Wide	3,646,400,000.00	3,446,400,000.00	646,415,347.53	-			
Construction of 30no. Midwife Quarters at 30no. PHCs Across the State - N650.0 million;	052102400100 - Primary Health Care D	C23020102 - Construction/Provision Of Residential Buildin	31742800 - State Wide	-	-	-	650,000,000.00			
Installation of Solar Powered water scheme at 30no. Ward Level PHCs - N200.0 million;	052102400100 - Primary Health Care D	C23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	-	200,000,000.00			
Construction 300 metres perimeter wall fencing in 30 PHCs - N450.0 million;	052102400100 - Primary Health Care D	C23020130 - Construction / Provision Of Wall Fence/Boun	31742800 - State Wide	-	-	-	450,000,000.00			
Provision of solar electricity in 30 PHCs - N100.0 million;	052102400100 - Primary Health Care D	C23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	100,000,000.00	100,000,000.00		
Procurement of Medical equipment for 30 PHCs - N300.0 million;	052102400100 - Primary Health Care D	C23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	-	-	-	300,000,000.00			
Renovation of existing structures in 30 PHCs - N300.0 million;	052102400100 - Primary Health Care D	C23030105 - Rehabilitation/Repairs-Hospitals/Health Cent	31742800 - State Wide	-	-	-	300,000,000.00			
Construction of L1 Block in 10 PHCs - N150.0 million;	052102400100 - Primary Health Care D	C23020106 - Construction/Provision Of Hospitals/Health C	31742800 - State Wide	-	-	-	150,000,000.00			
Equipping of the L1 Block of 10no. PHCs - N50.0 million;	052102400100 - Primary Health Care D	C23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	-	-	-	50,000,000.00			
Renovation 30 dilapidated PHCs - N100.0 million;	052102400100 - Primary Health Care D	C23030105 - Rehabilitation/Repairs-Hospitals/Health Cent	31742800 - State Wide	-	-	-	100,000,000.00			
Equipping of the constructed 17no. Ward Level PHCs - N40.0 million;	052102400100 - Primary Health Care D	C23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	-	-	-	40,000,000.00			
Development of electronic Monitoring and Supervision Platform - N75.0 million;	052102400100 - Primary Health Care D	C23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	75,000,000.00			
Procurement of Medical Equipment for the Establishment of Neonatal Resuscitating Cor	052102400100 - Primary Health Care D	C23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	-	-	-	50,000,000.00			
Monitoring and supervision of all Primary Health Care Programmes / Projects across the S	052102400100 - Primary Health Care D	C23050103 - Monitoring And Evaluation	31742800 - State Wide	1,016,000,000.00	916,000,000.00	634,791,421.65	-			
Conduct of MNCH week - N30.0 million;	052102400100 - Primary Health Care D	C23050104 - Anniversaries/Celebrations	31742800 - State Wide	-	-	-	30,000,000.00			
Maternal and Neonatal Emergency Transport Scheme (MaNCETS) (PHC Programmes/Pro	052102400100 - Primary Health Care D	C23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	-	-	-	30,000,000.00			
Support Routine Immunization -SERICC and LERICC, Cold Chain Equipment and (PHCDA	052102400100 - Primary Health Care D	C23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	-	-	-	100,000,000.00			
RI review meetings at health facility, LGA and State level - N40.0 million;	052102400100 - Primary Health Care D	C23050108 - Special Intervention Programmes and Proj	31742800 - State Wide	-	-	-	40,000,000.00			
Support to Masaki Nutrition Programme including Nutrition M&E and Micronutrient serv	052102400100 - Primary Health Care D	C23050108 - Special Intervention Programmes and Proj	31742800 - State Wide	-	-	-	50,000,000.00			
Community Engagement - Jakadan Lafya/Community Health Influencers Promoters Serv	052102400100 - Primary Health Care D	C23050108 - Special Intervention Programmes and Proj	31742800 - State Wide	-	-	-	40,000,000.00			
Strengthen Quality of Care Strategy - N20.0 million;	052102400100 - Primary Health Care D	C23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	20,000,000.00			
Maternal Perinatal Death Surveillance and Response (MPDSR) Programme - N3.0 million	052102400100 - Primary Health Care D	C23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	-	-	-	3,000,000.00			
Quarterly Integrated PHC Supportive Supervision (PHCDA Health System Programmes) -	052102400100 - Primary Health Care D	C23050108 - Special Intervention Programmes and Proj	31742800 - State Wide	-	-	-	-			
Quarterly Performance Review (SPHCDA - Health System Programmes Strengthening) -	052102400100 - Primary Health Care D	C23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	20,000,000.00			
Reproductive Health Services (PHCDA Health System Programmes) - N24.0 million;	052102400100 - Primary Health Care D	C23050108 - Special Intervention Programmes and Proj	31742800 - State Wide	-	-	-	24,000,000.00			
Quarterly HMIS Review - N20.0 million;	052102400100 - Primary Health Care D	C23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	20,000,000.00			
Conduct of Annual State Health Survey - N20.0 million;	052102400100 - Primary Health Care D	C23050101 - Research & Development and Census/Surve	31742800 - State Wide	-	-	-	20,000,000.00			
Institutionalization of Service Quality, Utilization, Accountability and Tracking System - N	052102400100 - Primary Health Care D	C23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	5,000,000.00			
Monitoring and evaluation of PHCD Health System Programmes and screening and interv	052102400100 - Primary Health Care D	C23050103 - Monitoring And Evaluation	31742800 - State Wide	22,000,000.00	22,000,000.00	2,840,500.00	-			
Monitoring of (PHC) Activities under Health system programs - N15.0 million;	052102400100 - Primary Health Care D	C23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	15,000,000.00			
Intervention for the Control of Non-Communicable diseases (hypertension, diabetes, can	052102400100 - Primary Health Care D	C23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	-	-	-	10,000,000.00			
Provision for Supplementary Immunization Activities	052102400100 - Primary Health Care D	C23050108 - Special Intervention Programmes and Proj	31742800 - State Wide	1,320,000,000.00	3,070,000,000.00	1,056,682,600.60	3,000,000,000.00			
Purchase of Ready-to-Use therapeutic Food (RUTF), F75 and F100 for nutritional improv	052102400100 - Primary Health Care D	C23050108 - Special Intervention Programmes and Proj	31742800 - State Wide	324,000,000.00	324,000,000.00	-	300,000,000.00			
Procurement of medical equipments for Free Maternal and Child Health Programme in Pr	052102400100 - Primary Health Care D	C23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	226,800,000.00	226,800,000.00	70,168,478.00	500,000,000.00			
Procurement of family planning equipment for improved family planning services	052102400100 - Primary Health Care D	C23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	70,000,000.00	70,000,000.00	-	-			
Support Family Planning / Child Spacing programming (Family planning services) throug	052102400100 - Primary Health Care D	C23050108 - Special Intervention Programmes and Proj	31742800 - State Wide	-	-	-	80,000,000.00			
Adolescents Reproductive Health (MMA) - N20.0 million.	052102400100 - Primary Health Care D	C23050108 - Special Intervention Programmes and Proj	31742800 - State Wide	-	-	-	20,000,000.00			
Development of PHC facilities at Ward-level across the State for Basic Healthcare Provid	052102400100 - Primary Health Care D	C2302010								

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Procurement of Medical Equipment under Free Maternal and Child Healthcare Programs	052102400100 - Primary Health Care D	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	100,000,000.00	100,000,000.00	-	100,000,000.00			
Construction of midwives Quarters in 90 PHCs – N2.7 billion;	052102400100 - Primary Health Care D	23010122 - Construction/Provision Of Residential Building	31742800 - State Wide	-	-	-	2,700,000,000.00			
Construction 300 metres perimeter wall fencing in 90 PHCs – N900.0 million;	052102400100 - Primary Health Care D	23020130 - Construction / Provision Of Wall Fence/Bound	31742800 - State Wide	-	-	-	900,000,000.00			
Provision of solar powered water scheme in 90 PHCs – N900.0 million;	052102400100 - Primary Health Care D	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	900,000,000.00		900,000,000.00	
Provision of solar electricity in 90 PHCs – N900.0 million;	052102400100 - Primary Health Care D	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	900,000,000.00			
Procurement of Medical equipment for 30 PHCs – N3.1 billion;	052102400100 - Primary Health Care D	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	-	-	-	3,100,000,000.00			
Renovation of existing structures in 90 PHCs – N5.0 billion.	052102400100 - Primary Health Care D	23030105 - Rehabilitation/Repairs-Hospitals/Health Cent	31742800 - State Wide	-	-	-	5,000,000,000.00			
Implementation of Agro-Climate Resilience in Semi-Arid Landscape (ACReSAL) Program	053500100100 - Ministry of Environmen	23040108 - Special Intervention Programmes and Project	31742800 - State Wide	5,340,000,000.00	5,340,000,000.00	-	7,700,000,000.00	7,700,000,000.00		
Forest Nurseries Development and Production Of Seedlings	053500100100 - Ministry of Environmen	23040106 - Nurseries and Seedlings	31742800 - State Wide	70,000,000.00	70,000,000.00	-	75,000,000.00	75,000,000.00		
Forest Shelterbelt and Natural Forest Reserve Development	053500100100 - Ministry of Environmen	23040107 - Forests and Shelterbelts	31742800 - State Wide	15,000,000.00	62,500,000.00	-	40,000,000.00	40,000,000.00		
Forest Extension and Mass Mobilization Programme (Tree Planting Campaign)	053500100100 - Ministry of Environmen	23040101 - Tree Planting	31742800 - State Wide	5,000,000.00	15,000,000.00	-	10,000,000.00	10,000,000.00		
Development Of Industrial Crops Trees (Gum Arabic, Jatropha, etc)	053500100100 - Ministry of Environmen	23040101 - Tree Planting	31742800 - State Wide	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00		
Environmental Research and Data Base Development	053500100100 - Ministry of Environmen	23050101 - Research & Development and Census/Surve	31742800 - State Wide	19,000,000.00	19,000,000.00	2,213,000.00	5,000,000.00			
Renovation of Second Forestry Project Structures & Facilities	053500100100 - Ministry of Environmen	23040107 - Forests and Shelterbelts	31742800 - State Wide	20,000,000.00	40,000,000.00	-	80,000,000.00			
General Repairs of 2no. amphibious excavators at 1st and 3rd quarter – N120.0 million.	053500100100 - Ministry of Environmen	23030136 - Rehabilitation/Repairs of Motor Vehicles & O	31742800 - State Wide	60,000,000.00	114,000,000.00	-	120,000,000.00			
Procurement of River Clearance Equipment to support community organization along river	053500100100 - Ministry of Environmen	23040102 - Erosion & Flood Control	31742800 - State Wide	-	-	-	40,000,000.00	40,000,000.00		
Construction of 2no. entrance gates at Hadejia Wetland Reserve: for Nature Conservation	053500100100 - Ministry of Environmen	23040103 - Wildlife & Nature Conservation	31742800 - State Wide	2,000,000.00	2,000,000.00	662,000.00	-			
Procurement of Pollution Control Program equipments	053500100100 - Ministry of Environmen	23040105 - Water and Environmental Pollution Preventi	31742800 - State Wide	15,000,000.00	15,000,000.00	3,000,000.00	-			
Construction of 2kms Drainages and culverts at Yalwawa, Dangan Tsoure, Sabuwar Gand	053500100100 - Ministry of Environmen	23020140 - Construction of Drainages, Barrages & other	31742800 - State Wide	143,000,000.00	143,000,000.00	-	-			
Reclamation of 2km eroded land for Dutse Erosion Control	053500100100 - Ministry of Environmen	23040102 - Erosion & Flood Control	31742800 - State Wide	70,000,000.00	170,000,000.00	-	-			
Pumping out of storm water for Dutse Erosion Control	053500100100 - Ministry of Environmen	23040102 - Erosion & Flood Control	31742800 - State Wide	2,500,000.00	2,500,000.00	-	-			
Construction of 2kms Drainages and culverts at Yalwawa, Dangan Tsoure, Sabuwar Gand	053500100100 - Ministry of Environmen	23020140 - Construction of Drainages, Barrages & other	31742800 - State Wide	1,400,000,000.00	1,400,000,000.00	309,076,974.05	432,430,000.00	574,860,000.00		
Reclamation of 15kms eroded land	053500100100 - Ministry of Environmen	23040102 - Erosion & Flood Control	31742800 - State Wide	500,000.00	600,500,000.00	-	-			
River embankment/flood control structures 5kms at Kaikai Kaugama, Malamawar/Yandutu	053500100100 - Ministry of Environmen	23040102 - Erosion & Flood Control	31742800 - State Wide	704,500,000.00	704,500,000.00	-	-			
Pumping out of flood water	053500100100 - Ministry of Environmen	23040101 - Tree Planting	31742800 - State Wide	18,000,000.00	18,000,000.00	-	5,000,000.00	5,000,000.00		
Mitigation and Adaptation of Climate Change	053500100100 - Ministry of Environmen	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	2,000,000.00	302,000,000.00	-	-			
Construction of New Drainages in various location within Dutse metropolis – N150.0 milli	053500100100 - Ministry of Environmen	23020140 - Construction of Drainages, Barrages & other	31742800 - State Wide	-	-	-	150,000,000.00	150,000,000.00		
Beautification and Clearance of Dutse and Other Towns	053500100100 - Ministry of Environmen	23020118 - Construction / Provision Of Infrastructure	31742800 - State Wide	150,000,000.00	400,000,000.00	-	211,600,000.00			
Expansion of Drainages various location within Dutse metropolis – N50.0 million;	053500100100 - Ministry of Environmen	23020140 - Construction of Drainages, Barrages & other	31730700 - DUTSE	-	-	-	50,000,000.00	50,000,000.00		
Landscaping and Interlocking of front and side of Government House – N30.0 million.	053500100100 - Ministry of Environmen	23030121 - Rehabilitation / Repairs Of Office Buildings	31730700 - DUTSE	-	-	-	30,000,000.00	30,000,000.00		
Purchase of Binocular and Telescope and Buoyancy life jackets and shade pavilion at Ha	053500100100 - Ministry of Environmen	23010133 - Purchases Of Surveying Equipment	31742800 - State Wide	4,000,000.00	4,000,000.00	-	-			
Renovation of Dilapidated JIGAP Structure at Malam Madori	053500100100 - Ministry of Environmen	23030130 - Rehabilitation/Repairs of Other Institutional	31742800 - State Wide	-	20,000,000.00	-	-			
Procurement of 2no. Excavators	053500100100 - Ministry of Environmen	23010144 - Purchase of Heavy Plants and Equipment	31742800 - State Wide	-	40,000,000.00	-	-			
Upgrading of Adiyani forest and Dabar Magini in Guri LGA flood plain into game reserve	053500100100 - Ministry of Environmen	23040107 - Forests and Shelterbelts	31742800 - State Wide	-	-	-	150,000,000.00	150,000,000.00		
Biodiversity mapping across the state - N5.0 million;	053500100100 - Ministry of Environmen	23020148 - Construction/Provision of Environment Facilit	31742800 - State Wide	-	-	-	5,000,000.00	5,000,000.00	5,000,000.00	
Development of existing oasis - N50.0 million;	053500100100 - Ministry of Environmen	23020148 - Construction/Provision of Environment Facilit	31742800 - State Wide	-	-	-	5,000,000.00			
Assessment of site for zoological garden - N1.0 million;	053500100100 - Ministry of Environmen	23040108 - Parks and Gardens	31742800 - State Wide	-	-	-	1,000,000.00			
Procurement of 2no. speed boat for eco-tourism and revenue generation - N30.0 million;	053500100100 - Ministry of Environmen	23010109 - Purchase Of Sea Boats	31742800 - State Wide	-	-	-	30,000,000.00			
Resettlement of enclave communities at Hadejia wetland national park - N200.0 million;	053500100100 - Ministry of Environmen	23040108 - Parks and Gardens	31742800 - State Wide	-	-	-	200,000,000.00	200,000,000.00		
Supporting hunters with alternative means by providing them with chicken poultry keepin	053500100100 - Ministry of Environmen	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	50,000,000.00	50,000,000.00		
Capacity building for utilization of Typha grass as means of fuel energy and procurement	053500100100 - Ministry of Environmen	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	100,000,000.00	100,000,000.00		
Procurement of standard fishing gears (mesh net and hooks) to fishermen as alternativ	053500100100 - Ministry of Environmen	23010143 - Purchase of Workshop Tools / Equipment	31742800 - State Wide	-	-	-	30,000,000.00	30,000,000.00		
Major markets monitoring – N3.5 million.	053500100100 - Ministry of Environmen	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	3,500,000.00			
Environmental pollution surveillance and control of mosquito larva – N5.0 million.	053500100100 - Ministry of Environmen	23040105 - Water and Environmental Pollution Preventi	31742800 - State Wide	-	-	-	5,000,000.00	5,000,000.00		
Flood safety policy and guideline printing and dissemination – N4.0 million.	053500100100 - Ministry of Environmen	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	4,000,000.00			
Repairs of truck gully empier – N5.0 million.	053500100100 - Ministry of Environmen	23030132 - Rehabilitation/Repairs of Other Plants & Mac	31742800 - State Wide	-	-	-	5,000,000.00	5,000,000.00		
Repairs of simple to use recycling machines in Hadejia, Gumel ad Kazaure – N15.0 milli	053500100100 - Ministry of Environmen	23030132 - Rehabilitation/Repairs of Other Plants & Mac	31742800 - State Wide	-	-	-	15,000,000.00			
Installation of FGN supplied multipurpose recycling machines in Dutse – N100.0 million.	053500100100 - Ministry of Environmen	23030132 - Rehabilitation/Repairs of Other Plants & Mac	31742800 - State Wide	-	-	-	100,000,000.00			
Purchase of 2no. Motorcycles – N4.2 million.	053500100100 - Ministry of Environmen	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	4,200,000.00			
Purchase of 2no. Motorised, 2no. Electric and 5no. sprayers machines – N5.0 million.	053500100100 - Ministry of Environmen	23010152 - Purchase of Fumigation Equipment	31742800 - State Wide	-	-	-	5,000,000.00			
Quarterly meeting of monthly environmental Sanitation members – N2.0 million.	053500100100 - Ministry of Environmen	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	2,000,000.00	2,000,000.00		
Health care waste management, E-waste management policy domestication and product	053500100100 - Ministry of Environmen	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	4,000,000.00	4,000,000.00		
Construction of storm water drainages and culverts at NTA Hadejia, Gawuna Quarters Ha	053500100100 - Ministry of Environmen	23020140 - Construction of Drainages, Barrages & other	31742800 - State Wide	-	-	-	1,600,000,000.00	1,600,000,000.00		
Reclamation of gully erosion, embankment protection and desilting of river at Affected T	053500100100 - Ministry of Environmen	23040102 - Erosion & Flood Control	31742800 - State Wide	-	-	-	500,000,000.00	500,000,000.00		
Desalting and Pumping out of water across the state – N100.0 million.	053500100100 - Ministry of Environmen	23040102 - Erosion & Flood Control	31742800 - State Wide	-	-	-	100,000,000.00	100,000,000.00		
Purchase of 1no. Low-Bed truck – N200.0 million.	053500100100 - Ministry of Environmen	23010144 - Purchase of Heavy Plants and Equipment	31742800 - State Wide	-	-	-	200,000,000.00			
Establishment of Climate Change Policy and Framework – N25.0 million;	053500100100 - Ministry of Environmen	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	25,000,000.00	25,000,000.00		
Establishment of GIS laboratory – N50.0 million;	053500100100 - Ministry of Environmen	23020147 - Construction/Provision of Workshops/Labora	31742800 - State Wide	-	-	-	50,000,000.00			
Stakeholders Engagement/Wider Sensitisation Coverage on Climate Change – N4.0 milli	053500100100 - Ministry of Environmen	23020142 - Construction of Sanitation Facilities	31742800 - State Wide	-	-	-	4,000,000.00	4,000,000.00		
Capacity Development of 120no. of women and youth on briquette production in collabor	053500100100 - Ministry of Environmen	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	10,000,000.00		10,000,000.00	
Capacity Building for climate Change Desk Officers on Climate Change and Conduct Bi-arr	053500100100 - Ministry of Environmen	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	30,000,000.00	30,000,000.00		
Conduct MDAs/LGA Climate Change Officers Technical meetings bi-annual – N4.0 million	053500100100 - Ministry of Environmen	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	4,000,000.00	4,000,000.00		
Human Capacity Building on Environmental Protection and Climate Change	053500100100 - Ministry of Environmen	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	10,000,000.00			
Construction of Rural Agricultural Feeder Roads under Rural Access and Mobility Project	053500100100 - Ministry of Environmen	23020114 - Construction / Provision Of Roads	31742800 - State Wide	-	-	-	2,000,000,000.00			
Implementation of Environmental and Climate Change Action Plan (ECCP) Programme	053500100100 - Ministry of Environmen	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	2,300,000,000.00			
Desilting of existing drainages and evacuated in urban areas	053501600100 - Jigawa State Environm	23030131 - Rehabilitation/Repairs of Other Infrastructur	31742800 - State Wide	17,500,000.00	36,000,000.00	-	-			
Purchase of working materials for Evacuation of Drainages	053501600100 - Jigawa State Environm	23010143 - Purchase of Workshop Tools / Equipment	31742800 - State Wide	4,000,000.00	4,000,000.00	-	-			
Construction of 15 no. Refuse Collection point	053501600100 - Jigawa State Environm	23020142 - Construction of Sanitation Facilities	31742800 - State Wide	11,300,000.00	36,800,000.00	-	-			
Refurbishment of heavy duty machines/vehicles	053501600100 - Jigawa State Environm	23030132 - Rehabilitation/Repairs of Other Plants & Mac	31742800 - State Wide	10,000,000.00	10,000,000.00	-	-			
Provision of mobile toilets	053501600100 - Jigawa State Environm	23020133 - Construction/Provision Of Public Convenienc	31742800 - State Wide	4,500,000.00	4,500,000.00	-	-			
Construction of new 5 number Refuse Incinerators at Health care facilities	053501600100 - Jigawa State Environm	23020142 - Construction of Sanitation Facilities	31742800 - State Wide	12,500,000.00	17,000,000.00	8,396,545.56	50,000,000.00			
Rehabilitation of 3 number dilapidated Incinerators in health facilities	053501600100 - Jigawa State Environm	23030131 - Rehabilitation/Repairs of Other Infrastructur	31742800 - State Wide	750,000.00	750,000.00	-	-			
Purchase of 10 number motorcycles for Routine Inspection, Enforcement of tree felling a	053501600100 - Jigawa State Environm	23010104 - Purchase of Motor Vehicles	31742800 - State Wide	7,000,000.00	7,000,000.00	-	-			
Establishment of data bank for tracking progress and other M&E for efficient documentat	053501600100 - Jigawa State Environm	23010146 - Purchase of other ICT equipment	31742800 - State Wide	12,000,000.00	12,000,000.00	-	5,000,000.00			
Capacity Building on Environmental policies, guidelines, Regulations, Waste management	053501600100 - Jigawa State Environm	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	3,500,000.00	3,400,000.00	-	-			
Purchase of Environmental I n s p e c t i o n (I n s t r u - mentation) tools and Gadgets	053501600100 - Jigawa State Environm	23010133 - Purchases Of Surveying Equipment	31742800 - State Wide	5,000,000.00	5,000,000.00	-	-			
Purchase of 5 no. portable fumigation machine at each zonal office (DUT,GML, HD), KZR	053501600100 - Jigawa State Environm	23010152 - Purchase of Fumigation Equipment	31742800 - State Wide	2,500,000.00	2,600,000.00	-	-	2,566,00		

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Purchase of Heavy duty Machineries for routine waste evacuation and management (1 no)	053501600100 - Jigawa State Environment	23010144 - Purchase of Heavy Plants and Equipment	31742800 - State Wide	60,000,000.00	60,000,000.00	14,982,000.00				
Purchase of 8 number Tricycle dumper for waste collection by 5 zonal offices across the State	053501600100 - Jigawa State Environment	23010104 - Purchase of Motor Cycles	31742800 - State Wide	20,000,000.00	20,000,000.00	-				
Construction of Waste to Wealth Mini Faecal Sludge Treatment Plant for the Production of Compost	053501600100 - Jigawa State Environment	23010152 - Purchase of Furnigation Equipment	31742800 - State Wide	-	10,000,000.00	-				
Establishment and Piloting of at least one sustainable waste management plant. - N30.0	053501600100 - Jigawa State Environment	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	-	30,000,000.00	30,000,000.00		
Sustainability of Open Defecation Free Program (ODF) including Faecal Sludge management	053501600100 - Jigawa State Environment	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	-	50,000,000.00			
Purchase of laptop Computers and other Accessories. N7.0 million;	053501600100 - Jigawa State Environment	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	7,000,000.00			
Procurement of Public Health Vector Control Equipments (chemicals, knap sack sprayers)	053501600100 - Jigawa State Environment	23010152 - Purchase of Furnigation Equipment	31742800 - State Wide	-	-	-	60,000,000.00			
Construction of 25no. Refuse Collection Point - N30.0 million;	053501600100 - Jigawa State Environment	23010152 - Purchase of Furnigation Equipment	31742800 - State Wide	-	-	-	30,000,000.00			
Renovation of Dutse Zonal office to accommodate NESREA -N30.0 million;	053501600100 - Jigawa State Environment	23030121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	-	-	-	30,000,000.00			
Furnishing of Dutse Zonal office to accommodate NESREA -N10.0 million;	053501600100 - Jigawa State Environment	23030121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	-	-	-	10,000,000.00			
Purchase of 10no. Motorcycle -N10.0 million;	053501600100 - Jigawa State Environment	23010104 - Purchase of Motor Cycles	31742800 - State Wide	-	-	-	10,000,000.00			
Purchase of 5no. Toyota Hi-jet - N30.0 million;	053501600100 - Jigawa State Environment	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	40,000,000.00			
Repairs of Heavy-Duty machineries - N10.0 million;	053501600100 - Jigawa State Environment	23030132 - Rehabilitation/Repairs of Other Plants & Machinery	31742800 - State Wide	-	-	-	10,000,000.00			
Advocacy and Sensitization Visit on Climate Change Adaptation and Mitigation to 27 LGAs	053501600100 - Jigawa State Environment	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	-	2,000,000.00	2,000,000.00		
Enforcement of EIA on all major projects in the state, engagement of EIA stakeholders and	053501600100 - Jigawa State Environment	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	-	20,000,000.00			
Desilting of existing drainages and Evacuation of Debris in urban areas - N30.0 million;	053501600100 - Jigawa State Environment	23040102 - Erosion & Flood Control	31742800 - State Wide	-	-	-	30,000,000.00	30,000,000.00		
Purchase of Drainage Evacuation working materials for use by self-groups - N2.0 million.	053501600100 - Jigawa State Environment	23010143 - Purchase of Workshop Tools / Equipment	31742800 - State Wide	-	-	-	2,000,000.00	2,000,000.00		
Purchase of 4 No. Utility vehicle Tokumaru (Corolla LE)	055100100100 - Ministry for Local Govt	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	20,000,000.00	20,000,000.00	-				
General renovation of 7no. Local Government Zonal Inspectors offices	055100100100 - Ministry for Local Govt	23030121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	21,000,000.00	21,000,000.00	-				
Community Mobilization Support to Self-Help Groups at the Grassroots involving procurement	055100100100 - Ministry for Local Govt	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	13,000,000.00	13,000,000.00	-				
Construction of two (2) No. zonal offices at Kafin Hausa and Babura	055100100100 - Ministry for Local Govt	23020101 - Construction/Provision Of Office Buildings	31742800 - State Wide	30,000,000.00	30,000,000.00	-				
Purchase of 1No. Operational vehicle for inspection Toyota Hilux	055100100100 - Ministry for Local Govt	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	40,000,000.00	75,000,000.00	75,000,000.00				
Establishment of ICT office and accessories	055100100100 - Ministry for Local Govt	23010146 - Purchase of other ICT equipment	31742800 - State Wide	5,000,000.00	5,000,000.00	-				
Construction of wall-fencing at Hadejia Zonal office	055100100100 - Ministry for Local Govt	23020130 - Construction / Provision of Wall Fence/Boundary	31742800 - State Wide	6,000,000.00	6,000,000.00	-				
Purchase of 4no. computers Desktop	055100100100 - Ministry for Local Govt	23010113 - Purchase Of Computers	31742800 - State Wide	2,000,000.00	2,000,000.00	-				
Purchase of 2no. Computer printers	055100100100 - Ministry for Local Govt	23010114 - Purchase Of Computer Printers	31742800 - State Wide	1,000,000.00	1,000,000.00	-				
Establishment of ICT Office and Accessories – N10.0 million.	055100100100 - Ministry for Local Govt	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	10,000,000.00			
Purchase of 5no. Utility Vehicles Toyota Corolla LE – N50.0 million.	055100100100 - Ministry for Local Govt	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	50,000,000.00			
Capacity building and Sensitization on climate change mitigation -N54.0 million;	055100100100 - Ministry for Local Govt	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	-	54,000,000.00	54,000,000.00		
Development of Local Govt Template, Digitization of Local Govt Budget and procurement	055100100100 - Ministry for Local Govt	23050102 - Computer Software Acquisition	31742800 - State Wide	-	-	-	27,000,000.00			
Purchase of 5no. Toyota Hilux for Zonal Inspector Offices–N400.0 million.	055100100100 - Ministry for Local Govt	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	400,000,000.00			
Continuation for the Construction of 2no. Zonal Offices at Kafin Hausa and Babura – N50.0	055100100100 - Ministry for Local Govt	23020101 - Construction/Provision Of Office Buildings	31742800 - State Wide	-	-	-	50,000,000.00			
Renovation of Seven (7) No. zonal offices– N70.0 million.	055100100100 - Ministry for Local Govt	23030121 - Rehabilitation / Repairs Of Office Buildings	31742800 - State Wide	-	-	-	70,000,000.00			
Construction of 9 zonal Inspectors Houses – N180.0 million.	055100100100 - Ministry for Local Govt	23020102 - Construction/Provision Of Residential Buildings	31742800 - State Wide	-	-	-	180,000,000.00			
Purchase of Furniture to 9no. Local Government Zonal Inspectors Offices – N45.0 million	055100100100 - Ministry for Local Govt	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	-	-	-	45,000,000.00			
Provision of Solar lighting System at Local government Zonal Inspectors offices and the	055100100100 - Ministry for Local Govt	23020103 - Construction/Provision Of Electricity / Solar Power	31742800 - State Wide	-	-	-	39,000,000.00			
Provision of the construction of solar water scheme at 9no. newly constructed zonal inspectors	055100100100 - Ministry for Local Govt	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	-	-	-	25,000,000.00	25,000,000.00		
Construction of Conference Hall with offices at Local Govt Guest Houses Dutse - N945.0	055100100100 - Ministry for Local Govt	23020146 - Construction of Lecture Hall/Theatre/Class Room	31730700 - DUTSE	-	-	-	945,000,000.00			
Furnishing of Conference Hall at Local Govt Guest Houses Dutse - N350.0 million;	055100100100 - Ministry for Local Govt	23010112 - Purchase Of Office Furniture and Fittings	31730700 - DUTSE	-	-	-	350,000,000.00			
Construction of additional 30no. Midwifery quarters across 27 LGAs - N1.0 billion;	055100100100 - Ministry for Local Govt	23020102 - Construction/Provision Of Residential Buildings	31742800 - State Wide	-	-	-	1,000,000,000.00			
Wall-fencing of additional 30no. Midwifery quarters across 27 LGAs - N810.0 million;	055100100100 - Ministry for Local Govt	23020130 - Construction / Provision of Wall Fence/Boundary	31742800 - State Wide	-	-	-	810,000,000.00			
Provision of Solar lighting of additional 30no. Midwifery quarters across 27 LGAs - N135.0	055100100100 - Ministry for Local Govt	23020103 - Construction/Provision Of Electricity / Solar Power	31742800 - State Wide	-	-	-	135,000,000.00		135,000,000.00	
Furnishing of additional 30no. Midwifery quarters across 27 LGAs - N55.0 million;	055100100100 - Ministry for Local Govt	23010121 - Purchase Of Residential Furniture	31742800 - State Wide	-	-	-	55,000,000.00			
Local Govt Council unified project and programs - N1.152 billion.	055100100100 - Ministry for Local Govt	23020101 - Construction/Provision Of Office Buildings	31742800 - State Wide	-	-	-	1,152,000,000.00			
Medical Support for Orphans, Poor and Vulnerable – N20.0 million.	055100100100 - Ministry for Local Govt	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	-	20,000,000.00			
Support for the Completion of Socio-Economic Projects initiated by Self-Help Groups across	055100100100 - Ministry for Local Govt	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	-	10,000,000.00			
Support of self-help group involving the procurement of intensive working materials – N1.0	055100100100 - Ministry for Local Govt	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	-	11,000,000.00			
Completion of ongoing projects which involve construction of Educational Structures i.e.	056300100100 - Ministry of Higher Edu	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	335,000,000.00	335,000,000.00	970,134,333.28	300,000,000.00			
General renovations of Some Selected Secondary Schools (GC B/Kudu, GUSS Maigatari &	056300100100 - Ministry of Higher Edu	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	330,000,000.00	330,000,000.00	546,971,330.74				
General Renovation of 80no. Senior Secondary Schools across the state, part of the 12-p	056300100100 - Ministry of Higher Edu	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	500,000,000.00	500,000,000.00	-				
Renovation of Santami Secondary School, take over and transformation into co-education	056300100100 - Ministry of Higher Edu	23030106 - Rehabilitation/Repairs - Public Schools	31712300 - RINGIM	50,000,000.00	50,000,000.00	48,848,506.10				
Construction of Science Laboratory Type A, at 7no. Senior Secondary Schools across the	056300100100 - Ministry of Higher Edu	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	140,000,000.00	140,000,000.00	62,980,701.16				
Construction of Administrative Block for Senior Secondary Schools across various LGA	056300100100 - Ministry of Higher Edu	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	50,000,000.00	110,000,000.00	49,610,733.49				
Construction of additional 1-Block of 3-Classroom each at 10no. Senior Secondary School	056300100100 - Ministry of Higher Edu	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	50,000,000.00	73,000,000.00	-				
Construction of 50no. blocks pit latrine toilets (1 Block of 6-Seater) across Senior Secondary	056300100100 - Ministry of Higher Edu	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	100,000,000.00	159,000,000.00	22,426,384.86				
Renovation of Storm damages and other related emergencies	056300100100 - Ministry of Higher Edu	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	100,000,000.00	100,000,000.00	60,000,000.00				
Renovation of staff quarters in 10no. senior secondary schools	056300100100 - Ministry of Higher Edu	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	100,000,000.00	100,000,000.00	-				
Develop design and costing for fencing of 20no. of secondary schools	056300100100 - Ministry of Higher Edu	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	10,000,000.00	10,000,000.00	-				
Construction of wall fencing for 50no. of secondary schools in the state	056300100100 - Ministry of Higher Edu	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	200,000,000.00	300,000,000.00	40,554,316.30				
provision of Furnigation equipments for Mosquitoes and termites	056300100100 - Ministry of Higher Edu	23010152 - Purchase of Furnigation Equipment	31742800 - State Wide	16,000,000.00	16,000,000.00	14,443,876.00		17,000,000.00		
Evacuation of Toilets in Boarding Schools	056300100100 - Ministry of Higher Edu	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	16,000,000.00	16,000,000.00	-		17,000,000.00		
Procurement of 3,000 sets of 3-seater desks for SSS	056300100100 - Ministry of Higher Edu	23010141 - Purchase of School Furniture	31742800 - State Wide	190,000,000.00	190,000,000.00	193,786,903.24	300,000,000.00			
Procurement of 2,000 sets of double bunk beds	056300100100 - Ministry of Higher Edu	23010141 - Purchase of School Furniture	31742800 - State Wide	93,000,000.00	93,000,000.00	44,021,250.00	280,000,000.00			
Procurement of 3,000 mattresses for boarding SSS across the State	056300100100 - Ministry of Higher Edu	23010141 - Purchase of School Furniture	31742800 - State Wide	-	-	-	105,000,000.00			
Procurement of assorted copies of core textbooks & teachers guide & charts for Senior Secondary	056300100100 - Ministry of Higher Edu	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	220,000,000.00	220,000,000.00	-	300,000,000.00			
Procurement of Science Laboratory Equipment & Reagents for 6 SSS across the State	056300100100 - Ministry of Higher Edu	23010142 - Purchase of Laboratory Equipment	31742800 - State Wide	140,000,000.00	140,000,000.00	99,889,000.00	20,000,000.00			
Procurement of Science Laboratory Equipment for 20No. SSS	056300100100 - Ministry of Higher Edu	23010142 - Purchase of Laboratory Equipment	31742800 - State Wide	-	-	-	100,000,000.00			
Capacity Buildings on Pedagogy & Proficiency and CPD Short Term courses for 2000 SSS	056300100100 - Ministry of Higher Edu	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	20,000,000.00	20,000,000.00	16,000,000.00				
Proficiency Capacity Buildings for English and Mathematics Teachers and improvement	056300100100 - Ministry of Higher Edu	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	40,000,000.00	40,000,000.00	36,000,000.00				
Capacity Buildings of teachers and students for the Development of Nigeria Learning pass	056300100100 - Ministry of Higher Edu	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	70,000,000.00	70,000,000.00	57,252,974.00				
Conduct a tour of tertiary institutions to assess needs and evaluate existing courses to assess	056300100100 - Ministry of Higher Edu	23050103 - Monitoring And Evaluation	31742800 - State Wide	70,000,000.00	70,000,000.00	20,000,000.00		22,000,000.00		
Capacity Buildings for Teachers, on New Innovations/ Approaches, to Teaching and	056300100100 - Ministry of Higher Edu	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	147,000,000.00	147,000,000.00	-				
Enrolment/addition of schools and Girls students into Female Teacher Development School	056300100100 - Ministry of Higher Edu	23050101 - Research & Development and Census/Survey	31742800 - State Wide	65,000,000.00	65,000,000.00	36,675,900.00				
Sustenance of Girls for Health (GAH) programme at GGUSS Gwaram, GGDSS B/Kudu, GS	056300100100 - Ministry of Higher Edu	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	60,000,000.00	60,000,000.00	31,010,771.00				
Capacity Buildings of 3,500 teachers on basic girl child healthcare and counseling and Co	056300100100 - Ministry of Higher Edu	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	10,000,000.00	10,000,000.00	-				
Physical fact finding/Identification Senior Secondary Schools with critical infrastructural	056300100100 - Ministry of Higher Edu	23050101 - Research & Development and Census/Survey	31742800 - State Wide	3,000,000.00	3,000,000.00	2,998,000.00	5,000,000.00			
Procurement of Kitchen utensils for Boarding School across the State	056300100100 - Ministry of Higher Edu	23010120 - Purchase Of canteen / Kitchen Equipment	31742800 - State Wide	52,000,000.00	52,000,000.00	-	60,000,000.00			
Procurement of ICT materials to 50no. SSS (5 schools per										

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Establishment & Procurement of e-Library at MoHEST HQT	056300100100 - Ministry of Higher Edu	23010125 - Purchase Of Library Books & Equipment	31742800 - State Wide	20,000,000.00	20,000,000.00	3,312,000.00	-	-	-	-
Procurement and fix of 4no. assorted machines for Santami	056300100100 - Ministry of Higher Edu	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	-	-	-	1,000,000,000.00	-	-	-
Capacity Building on Digital Skills on (Coding, Web Development & AI)	056300100100 - Ministry of Higher Edu	23050108 - Special Intervention Programmes and Projec	31742800 - State Wide	20,000,000.00	20,000,000.00	-	-	-	-	-
Procurement of Giant Printing Machine (D.I.) for JERD	056300100100 - Ministry of Higher Edu	23010114 - Purchase Of Computer Printers	31742800 - State Wide	10,000,000.00	10,000,000.00	-	-	-	-	-
Mapping and needs analysis for school sport facilities and activities, Procurement and dis	056300100100 - Ministry of Higher Edu	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	150,000,000.00	150,000,000.00	-	-	-	-	-
Implementation of the Adolescent Girls Initiative for Learning & Empowerment (AGILE)	056300100100 - Ministry of Higher Edu	23050108 - Special Intervention Programmes and Projec	31742800 - State Wide	5,650,000,000.00	5,650,000,000.00	-	8,000,000,000.00	-	-	-
Construction of Entrepreneurship Center at Santami International School	056300100100 - Ministry of Higher Edu	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	500,000,000.00	-	-	-	-	-
Upgrading of 4no. Centers of Excellence	056300100100 - Ministry of Higher Edu	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	432,500,000.00	-	-	-	-	-
Installation of Solar Street Light at Various Senior Secondary Schools	056300100100 - Ministry of Higher Edu	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	440,000,000.00	-	-	-	-	-
Procurement of Office Furnitures for Secondary Schools Principals and Teachers	056300100100 - Ministry of Higher Edu	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	-	147,000,000.00	-	-	-	-	-
Procurement and Installation of Solar Power at 10no. Zonal Offices	056300100100 - Ministry of Higher Edu	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	45,000,000.00	-	-	-	-	-
Procurement of 20,000Sets of Students Uniform	056300100100 - Ministry of Higher Edu	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	210,000,000.00	-	-	-	-	-
Procurement of 1no. Bus (Tokumbo Hiace Commuter Model to Santami International Sch	056300100100 - Ministry of Higher Edu	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	60,000,000.00	-	-	-	-	-
Procurement of 4no. foreign used Toyota Corolla LE, 2016 model and 12 Motor cycles	056300100100 - Ministry of Higher Edu	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	23,500,000.00	-	134,000,000.00	-	-	-
Repairs of Students Furniture and Beds	056300100100 - Ministry of Higher Edu	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	250,000,000.00	-	-	-	-	-
Procurement of Security Gadgets to Safe Schools in Line with Safe Schools Policy	056300100100 - Ministry of Higher Edu	23010128 - Purchase Of Security Equipment	31742800 - State Wide	-	500,000,000.00	-	-	350,000,000.00	-	-
Procurement of 1,000 sets of teachers' furniture	056300100100 - Ministry of Higher Edu	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	-	-	-	-	70,000,000.00	-	-
Enhancement of EMIS in accordance with FME, NEMIS Policy, Conduct of ASC, MBE, AES	056300100100 - Ministry of Higher Edu	23050101 - Research & Development and Census/Surve	31742800 - State Wide	-	-	-	-	145,000,000.00	-	-
Review of existing Education Policies to capture recent global education concepts	056300100100 - Ministry of Higher Edu	23050108 - Special Intervention Programmes and Projec	31742800 - State Wide	-	-	-	-	9,000,000.00	-	-
Development of Admission Server and creation of domain name, hosting and renewal fo	056300100100 - Ministry of Higher Edu	23050102 - Computer Software Acquisition	31742800 - State Wide	-	-	-	-	20,000,000.00	-	-
Jigawa Creative and Innovative week (JISCIW)	056300100100 - Ministry of Higher Edu	23050104 - Anniversaries/Celebrations	31742800 - State Wide	-	-	-	-	100,000,000.00	-	-
Implementation of Education Student Care Programme	056300100100 - Ministry of Higher Edu	23050108 - Special Intervention Programmes and Projec	31742800 - State Wide	-	-	-	-	100,000,000.00	-	-
Establishment for the Education Centre of Excellent	056300100100 - Ministry of Higher Edu	23050108 - Special Intervention Programmes and Projec	31742800 - State Wide	-	-	-	-	15,000,000,000.00	-	-
Capacity building for evaluators, QA officers of all education agencies and all SSS Direct	056300200100 - Jigawa State Education	23050108 - Special Intervention Programmes and Projec	31742800 - State Wide	10,300,000.00	10,300,000.00	9,775,000.00	109,590,000.00	-	-	-
Production for QA schools reports for schools' feedback, MOEST and other education hold	056300200100 - Jigawa State Education	23050103 - Monitoring And Evaluation	31742800 - State Wide	5,000,000.00	5,000,000.00	2,500,000.00	-	-	-	-
Upgrade of JISEQAA Website and Evaluation Software and QA Application	056300200100 - Jigawa State Education	23050103 - Monitoring And Evaluation	31742800 - State Wide	3,850,000.00	3,850,000.00	-	4,500,000.00	-	-	-
Upgrade of JISEQAA Library of all Subjects, all levels text books, curriculum, syllabus and	056300200100 - Jigawa State Education	23050103 - Monitoring And Evaluation	31742800 - State Wide	5,050,000.00	5,050,000.00	-	8,960,000.00	-	-	-
purchase of 40no. Android Smart phones for real time application and upload of QA and	056300200100 - Jigawa State Education	23010146 - Purchase of other ICT equipment	31742800 - State Wide	6,000,000.00	6,000,000.00	-	-	-	-	-
Establishing Online JISEQAA Monitoring Chamber for real time monitoring of school activi	056300200100 - Jigawa State Education	23050103 - Monitoring And Evaluation	31742800 - State Wide	18,910,000.00	53,910,000.00	6,510,000.00	4,500,000.00	-	-	-
Establishment and construction of 3 District Offices, 1 in each senatorial zone	056300200100 - Jigawa State Education	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	200,000,000.00	-	-	-
Procurement of 1no. Official Brand-New Peugeot 406 for the Director General	056300200100 - Jigawa State Education	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	15,000,000.00	-	-	-
Establishment and coordinate the activities of Jigawa State Committee for Education Qua	056300200100 - Jigawa State Education	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	5,000,000.00	-	-	-
Publication and dissemination of Intensive Inspection and Whole School Evaluation report	056300200100 - Jigawa State Education	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	7,000,000.00	-	-	-
Purchase of 10no. computers for Directors in JISEQAA	056300200100 - Jigawa State Education	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	15,000,000.00	-	-	-
Conduct of State-wide Learning Poverty Assessment	056300200100 - Jigawa State Education	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	26,000,000.00	-	-	-
Installation of Solar Power for Key JISEQAA offices	056300200100 - Jigawa State Education	23020103 - Construction/Provision Of Electricity / Solar P	31742800 - State Wide	-	-	-	3,560,000.00	-	3,560,000.00	-
Publication and dissemination of annual state of education report	056300200100 - Jigawa State Education	23050103 - Monitoring And Evaluation	31742800 - State Wide	-	-	-	7,000,000.00	-	-	-
Procurement of 10no motorcycles for evaluation of hard-to-reach areas	056300200100 - Jigawa State Education	23010104 - Purchase of Motor Cycles	31742800 - State Wide	-	-	-	20,000,000.00	-	-	-
purchase of additional 20no. Infix mobile phones for online reporting	056300200100 - Jigawa State Education	23010146 - Purchase of other ICT equipment	31742800 - State Wide	-	-	-	4,000,000.00	-	-	-
Purchase of 24no Motor Vehicles Spareparts for 6no. vehicles	056300200100 - Jigawa State Education	23010137 - Purchase Of Ship Spare/Maintenance	31742800 - State Wide	-	-	-	2,700,000.00	-	-	-
Procurement of new direct image printer (KONICA MINOLTA 220 SERIES)	056300200100 - Jigawa State Education	23010114 - Purchase Of Computer Printers	31742800 - State Wide	-	-	-	4,700,000.00	-	-	-
Hosting of first National Education Quality Assurance Conference Involving all National D	056300200100 - Jigawa State Education	23050104 - Anniversaries/Celebrations	31742800 - State Wide	-	-	-	25,000,000.00	-	-	-
Renovation and furnishing of Physics, Chemistry and Biology laboratories at CST	056301800100 - Jigawa State Polytech	23030138 - Rehabilitation/Repairs of Workshops/Laborat	31730700 - DUTSE	20,000,000.00	20,000,000.00	-	-	-	-	-
Procurement of 4no. official vehicles for Chief Librarian, Bursar, Director of Works and Cl	056301800100 - Jigawa State Polytech	23010105 - Purchase Of Motor Vehicles	31730700 - DUTSE	45,000,000.00	45,000,000.00	-	200,000,000.00	-	-	-
Procurement of Laboratory equipment and teaching facilities at CVTE	056301800100 - Jigawa State Polytech	23010142 - Purchase of Laboratory Equipment	31730700 - DUTSE	-	-	-	60,000,000.00	-	-	-
Provide fund for accreditation, resource inspection and affiliation	056301800100 - Jigawa State Polytech	23050103 - Monitoring And Evaluation	31730700 - DUTSE	40,000,000.00	40,000,000.00	-	-	-	-	-
Procurement of classrooms furniture's	056301800100 - Jigawa State Polytech	23010141 - Purchase of School Furniture	31730700 - DUTSE	30,000,000.00	30,000,000.00	-	-	-	-	-
Renovation and furnishing of female hostel	056301800100 - Jigawa State Polytech	23030106 - Rehabilitation/Repairs - Public Schools	31730700 - DUTSE	25,000,000.00	35,000,000.00	-	-	-	-	-
Procurement of Laboratory equipment and teaching facilities at CVTE	056301800100 - Jigawa State Polytech	23010142 - Purchase of Laboratory Equipment	31730700 - DUTSE	15,000,000.00	15,000,000.00	-	-	-	-	-
construction of roads and drainages with the Institute Campus	056301800100 - Jigawa State Polytech	23020107 - Construction/Provision Of Public Schools	31730700 - DUTSE	200,000,000.00	200,000,000.00	-	-	-	-	-
Expansion of water supply system	056301800100 - Jigawa State Polytech	23020105 - Construction/Provision Of Water Facilities	31730700 - DUTSE	15,000,000.00	15,000,000.00	-	-	-	-	-
Procurement and installation of workshop equipment	056301800100 - Jigawa State Polytech	23010143 - Purchase of Workshop Tools / Equipment	31730700 - DUTSE	30,000,000.00	30,000,000.00	-	-	-	-	-
Procurement of student beds and mattresses	056301800100 - Jigawa State Polytech	23010141 - Purchase of School Furniture	31730700 - DUTSE	20,000,000.00	20,000,000.00	-	-	-	-	-
Procurement of Library books and journals	056301800100 - Jigawa State Polytech	23010125 - Purchase Of Library Books & Equipment	31730700 - DUTSE	3,000,000.00	3,000,000.00	-	-	-	-	-
Construction of 1no. Block of Offices for Directorate of Works & Services and Store Unit-	056301800100 - Jigawa State Polytech	23020107 - Construction/Provision Of Public Schools	31730700 - DUTSE	-	-	-	150,000,000.00	-	-	-
Furnishing of New Block for Directorate of Works and Stores - N40.5 million;	056301800100 - Jigawa State Polytech	23010141 - Purchase of School Furniture	31730700 - DUTSE	-	-	-	40,500,000.00	-	-	-
Renovation of Perimeter wall Fencing for the Institution - N50.0 million;	056301800100 - Jigawa State Polytech	23030106 - Rehabilitation/Repairs - Public Schools	31730700 - DUTSE	-	-	-	50,000,000.00	-	-	-
Renovation of CBMS Administrative Block - N50.0 million;	056301800100 - Jigawa State Polytech	23020107 - Construction/Provision Of Public Schools	31730700 - DUTSE	-	-	-	50,000,000.00	-	-	-
Renovation of Central Administrative Block - N50.0 million.	056301800100 - Jigawa State Polytech	23030106 - Rehabilitation/Repairs - Public Schools	31730700 - DUTSE	-	-	-	50,000,000.00	-	-	-
TETFUND Project Renovation	056301800100 - Jigawa State Polytech	23030106 - Rehabilitation/Repairs - Public Schools	31730700 - DUTSE	7,000,000.00	7,000,000.00	-	-	-	-	-
Construction of 500 Capacity female hostel	056301800100 - Jigawa State Polytech	23020107 - Construction/Provision Of Public Schools	31730700 - DUTSE	250,000,000.00	150,000,000.00	-	-	-	-	-
Construction of entrepreneurship center	056301800100 - Jigawa State Polytech	23020107 - Construction/Provision Of Public Schools	31730700 - DUTSE	250,000,000.00	50,000,000.00	-	-	-	-	-
Construction of ICT center	056301800100 - Jigawa State Polytech	23020127 - Construction Of ICT Infrastructures	31730700 - DUTSE	250,000,000.00	285,000,000.00	-	-	-	-	-
Construction of College of social and General Studies	056301800100 - Jigawa State Polytech	23020107 - Construction/Provision Of Public Schools	31730700 - DUTSE	250,000,000.00	250,000,000.00	-	-	-	-	-
Wire fencing of football, hand ball and basketball ground	056301800100 - Jigawa State Polytech	23020112 - Construction / Provision Of Sporting Facilities	31730700 - DUTSE	50,000,000.00	50,000,000.00	-	-	-	-	-
Construction of Staff Offices	056301800100 - Jigawa State Polytech	23020101 - Construction/Provision Of Office Buildings	31730700 - DUTSE	-	100,000,000.00	-	-	-	-	-
Renovation of Collage of Environmental Studies	056301800100 - Jigawa State Polytech	23030106 - Rehabilitation/Repairs - Public Schools	31730700 - DUTSE	-	50,000,000.00	-	-	-	-	-
Renovation of Business and Management Studies Classroom Blocks	056301800100 - Jigawa State Polytech	23030106 - Rehabilitation/Repairs - Public Schools	31730700 - DUTSE	-	50,000,000.00	-	-	-	-	-
Procurement of Workshop Equipment – N20.0 million;	056301800100 - Jigawa State Polytech	23010143 - Purchase of Workshop Tools / Equipment	31730700 - DUTSE	-	-	-	20,000,000.00	-	-	-
Procurement of Laboratory Equipment – N20.0 million;	056301800100 - Jigawa State Polytech	23010142 - Purchase of Laboratory Equipment	31730700 - DUTSE	-	-	-	20,000,000.00	-	-	-
Procurement of Classroom Furniture - N20.0 million;	056301800100 - Jigawa State Polytech	23010141 - Purchase of School Furniture	31730700 - DUTSE	-	-	-	20,000,000.00	-	-	-
Procurement of Office Furniture – N30.0 million;	056301800100 - Jigawa State Polytech	23010112 - Purchase Of Office Furniture and Fittings	31730700 - DUTSE	-	-	-	30,000,000.00	-	-	-
Construction of College of Social and General Studies – N75.0 million;	056301800100 - Jigawa State Polytech	23020107 - Construction/Provision Of Public Schools	31730700 - DUTSE	-	-	-	75,000,000.00	-	-	-
Furnishing of College of Social and General Studies – 20.1 million;	056301800100 - Jigawa State Polytech	23010141 - Purchase of School Furniture	31730700 - DUTSE	-	-	-	20,100,000.00	-	-	-
Renovation of Career Service Centre - N5.0 million;	056301800100 - Jigawa State Polytech	23030106 - Rehabilitation/Repairs - Public Schools	31730700 - DUTSE	-	-	-	5,000,000.00	-	-	-
Procurement of Office Furniture for Career Service Centre N10.0 million.	056301800100 - Jigawa State Polytech	23010141 - Purchase of School Furniture	31730700 - DUTSE	-	-	-	10,000,000.00	-	-	-
Construction of 1no.Block of 30no. Rooms Male students Hostel (PHASE II)- N150.0 millio	056301800200 - Binyaminu Usman Pol	23020107 - Construction/Provision Of Public Schools	31721300 - HADEJIA	120,000,000.00	25,000,000.00	-	153,000,000.00	-	-	-
Furnishing of 1no.Block of 30no. Rooms Student Hostel	056301800200 - Binyaminu Usman Pol	23010141 - Purchase of School Furniture	31721300 - HADEJIA	-	-	-	25,000,000.00	-	-	-
Construction of 2no. lecture Blocks (3no.classrooms with VIP toilet per each)	056301800200 - Binyaminu Usman Pol	23020107 - Construction/Provision Of Public Schools	31721300 - HADEJIA	50,000,000.00	30,000,000.00	-	-	-	-	-

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Procurement of NBTE key facilities Resources inspection fees	056301800200 - Binyaminu Usman Pol	23010124 - Purchase Of Teaching / Learning Aid Equipm	31721300 - HADEJIA	30,000,000.00	10,000,000.00	-	-	-	-	-
Rehabilitation of ICT Centre and Hostel for accreditation exercise	056301800200 - Binyaminu Usman Pol	23030127 - Rehabilitation/Repairs- ICT Infrastructures	31721300 - HADEJIA	35,000,000.00	35,000,000.00	29,306,623.03	-	-	-	-
Procurement of 5no.Toyota Corolla vehicle 2015 model (Tokunbo) for Rector, Registrar, Payment for Library Variation Phase I	056301800200 - Binyaminu Usman Pol	23010105 - Purchase Of Motor Vehicles	31721300 - HADEJIA	60,000,000.00	40,000,000.00	-	-	-	-	-
Capacity Development for Academic Staffs of the Polytechnic	056301800200 - Binyaminu Usman Pol	23020111 - Construction / Provision Of Libraries	31721300 - HADEJIA	5,000,000.00	5,000,000.00	-	-	-	-	-
Procurements of Library Equipments and Development	056301800200 - Binyaminu Usman Pol	23050108 - Special Intervention Programmes and Project	31721300 - HADEJIA	15,000,000.00	46,000,000.00	45,600,000.00	15,000,000.00	-	-	-
Confidence Attendance, Capacity Buildings, Workshop on Procurement by BPP	056301800200 - Binyaminu Usman Pol	23010125 - Purchase Of Library Books & Equipment	31721300 - HADEJIA	5,500,000.00	5,500,000.00	-	40,000,000.00	-	-	-
Funding for the Institute of base Research and Zonal Intervention	056301800200 - Binyaminu Usman Pol	23050101 - Research & Development and Census/Surve	31721300 - HADEJIA	13,000,000.00	73,000,000.00	66,672,858.20	360,000,000.00	-	-	-
TETFUND support for Equipment Fabrication to aid learning	056301800200 - Binyaminu Usman Pol	23010124 - Purchase Of Teaching / Learning Aid Equipm	31721300 - HADEJIA	14,000,000.00	26,000,000.00	24,813,020.00	20,000,000.00	-	-	-
Procurement of 10no. computers to support E-learning activities in the institutions	056301800200 - Binyaminu Usman Pol	23010113 - Purchase Of Computers	31721300 - HADEJIA	7,500,000.00	7,500,000.00	-	25,000,000.00	-	-	-
Publication of Journals and Manuscripts Development	056301800200 - Binyaminu Usman Pol	23050101 - Research & Development and Census/Surve	31721300 - HADEJIA	20,000,000.00	27,000,000.00	26,588,010.00	6,000,000.00	-	-	-
Renovation of TETFUND Project within the campus	056301800200 - Binyaminu Usman Pol	23030106 - Rehabilitation/Repairs - Public Schools	31721300 - HADEJIA	5,000,000.00	157,000,000.00	156,973,781.09	20,000,000.00	-	-	-
Construction of School for management Studies	056301800200 - Binyaminu Usman Pol	23020107 - Construction/Provision Of Public Schools	31721300 - HADEJIA	-	-	-	260,000,000.00	-	-	-
Construction for the Establishment of School for Science Technology	056301800200 - Binyaminu Usman Pol	23020107 - Construction/Provision Of Public Schools	31721300 - HADEJIA	-	-	-	300,000,000.00	-	-	-
Construction for the Establishment of School of Engineering Technology	056301800200 - Binyaminu Usman Pol	23020107 - Construction/Provision Of Public Schools	31721300 - HADEJIA	250,000,000.00	291,000,000.00	476,895,852.64	-	-	-	-
Renovation of Admin. Block and Gate	056301800200 - Binyaminu Usman Pol	23030106 - Rehabilitation/Repairs - Public Schools	31721300 - HADEJIA	20,000,000.00	20,000,000.00	-	-	-	-	-
Construction of Works Dept. and Store	056301800200 - Binyaminu Usman Pol	23020107 - Construction/Provision Of Public Schools	31721300 - HADEJIA	60,000,000.00	20,000,000.00	-	-	-	-	-
Construction of Skills Development Centre	056301800200 - Binyaminu Usman Pol	23020107 - Construction/Provision Of Public Schools	31721300 - HADEJIA	20,000,000.00	20,000,000.00	-	-	-	-	-
Renovation of Female Hostel (old campus)	056301800200 - Binyaminu Usman Pol	23030106 - Rehabilitation/Repairs - Public Schools	31721300 - HADEJIA	20,000,000.00	18,000,000.00	-	15,000,000.00	-	-	-
Renovation of Female Hostel (New Campus)	056301800200 - Binyaminu Usman Pol	23030106 - Rehabilitation/Repairs - Public Schools	31721300 - HADEJIA	-	-	-	10,000,000.00	-	-	-
Construction of Skill Development Center	056301800200 - Binyaminu Usman Pol	23020107 - Construction/Provision Of Public Schools	31721300 - HADEJIA	-	20,000,000.00	-	-	-	-	-
Construction and Furnishing of Rector's Residents	056301800200 - Binyaminu Usman Pol	23020107 - Construction/Provision Of Public Schools	31721300 - HADEJIA	-	50,000,000.00	-	-	-	-	-
Construction of Residential Building for Registrar	056301800200 - Binyaminu Usman Pol	23020107 - Construction/Provision Of Public Schools	31721300 - HADEJIA	-	60,000,000.00	-	-	-	-	-
Payment of Consultancies (External Moderators)	056301800200 - Binyaminu Usman Pol	23020107 - Construction/Provision Of Public Schools	31721300 - HADEJIA	-	-	-	5,000,000.00	-	-	-
Renovation of Poultry House	056301800200 - Binyaminu Usman Pol	23030106 - Rehabilitation/Repairs - Public Schools	31721300 - HADEJIA	-	9,500,000.00	-	-	-	-	-
Procurement of Examination Materials and Others Equipments	056301800200 - Binyaminu Usman Pol	23010124 - Purchase Of Teaching / Learning Aid Equipm	31721300 - HADEJIA	-	22,000,000.00	-	10,000,000.00	-	-	-
Construction of Security Post	056301800200 - Binyaminu Usman Pol	23020107 - Construction/Provision Of Public Schools	31721300 - HADEJIA	-	10,000,000.00	-	-	-	-	-
Construction of Badminton Court at New Campus	056301800200 - Binyaminu Usman Pol	23020107 - Construction/Provision Of Public Schools	31721300 - HADEJIA	-	2,500,000.00	-	-	-	-	-
Construction of Skills Development Centre	056301800200 - Binyaminu Usman Pol	23020107 - Construction/Provision Of Public Schools	31721300 - HADEJIA	-	-	-	20,000,000.00	-	-	-
Renovation of CBT Centre	056301800200 - Binyaminu Usman Pol	23030127 - Rehabilitation/Repairs- ICT Infrastructures	31721300 - HADEJIA	-	-	-	30,000,000.00	-	-	-
Procurement and installation of CCTV Camera and walkie Talkie for security Unit	056301800200 - Binyaminu Usman Pol	23030106 - Rehabilitation/Repairs - Public Schools	31721300 - HADEJIA	-	-	-	5,000,000.00	-	-	-
Development of Accounting and Inventory Software for Bursary Unit and Accounting Dep	056301800200 - Binyaminu Usman Pol	23050102 - Computer Software Acquisition	31721300 - HADEJIA	-	-	-	5,000,000.00	-	-	-
Rehabilitations of Building and storm damages	056301800200 - Binyaminu Usman Pol	23030106 - Rehabilitation/Repairs - Public Schools	31721300 - HADEJIA	-	-	-	30,000,000.00	-	-	-
Construction of Centre for Semi-Arid Research and Development and Agric-Business Hub	056301800200 - Binyaminu Usman Pol	23020107 - Construction/Provision Of Public Schools	31721300 - HADEJIA	-	-	-	190,000,000.00	-	-	-
Construction of 1no. Block of 2 Classrooms and offices (Demonstration school)	056301900100 - Jigawa State College	23020107 - Construction/Provision Of Public Schools	31710900 - GUMEL	25,000,000.00	25,000,000.00	-	-	-	-	-
NCE Tracking of TDP/NCE programme	056301900100 - Jigawa State College	23050103 - Monitoring And Evaluation	31710900 - GUMEL	6,000,000.00	6,000,000.00	-	12,000,000.00	-	-	-
Procurement of 2,000Units of Students Mattresses	056301900100 - Jigawa State College	23010141 - Purchase of School Furniture	31710900 - GUMEL	20,000,000.00	20,000,000.00	-	-	-	-	-
Procurement of 1,000Units of Double Decker Students Beds	056301900100 - Jigawa State College	23010141 - Purchase of School Furniture	31710900 - GUMEL	20,500,000.00	20,500,000.00	-	-	-	-	-
Procurement of 100kva capacity solar power complete with accessories	056301900100 - Jigawa State College	23020103 - Construction/Provision Of Electricity / Solar P	31710900 - GUMEL	-	-	-	120,000,000.00	-	120,000,000.00	-
Construction of 350 meters wall fencing of the college	056301900100 - Jigawa State College	23020107 - Construction/Provision Of Public Schools	31710900 - GUMEL	30,000,000.00	30,000,000.00	-	30,000,000.00	-	-	-
Construction of 1no. Block of 3no. Laboratories at College Demonstration School	056301900100 - Jigawa State College	23020147 - Construction/Provision Of Workshops/Labora	31710900 - GUMEL	50,000,000.00	50,000,000.00	-	80,000,000.00	-	-	-
Construction of Centre for Research and Development for Teachers	056301900100 - Jigawa State College	23020107 - Construction/Provision Of Public Schools	31710900 - GUMEL	50,000,000.00	50,000,000.00	-	100,000,000.00	-	-	-
Renovation of 23no. Bashiqa Junior Staff Houses	056301900100 - Jigawa State College	23030106 - Rehabilitation/Repairs - Public Schools	31710900 - GUMEL	50,000,000.00	50,000,000.00	-	80,500,000.00	-	-	-
Renovation of 2no. Blocks of 4no. Classrooms	056301900100 - Jigawa State College	23030106 - Rehabilitation/Repairs - Public Schools	31710900 - GUMEL	57,000,000.00	57,000,000.00	-	50,000,000.00	-	-	-
Renovation of 2no.Block of Residential Building for Principal Officers	056301900100 - Jigawa State College	23030106 - Rehabilitation/Repairs - Public Schools	31710900 - GUMEL	25,000,000.00	25,000,000.00	-	-	-	-	-
Renovation of Ali sa' ad Conference hall	056301900100 - Jigawa State College	23030106 - Rehabilitation/Repairs - Public Schools	31710900 - GUMEL	-	-	-	29,900,000.00	-	-	-
Monitoring of Accreditation for New Undergraduate Programmes	056301900100 - Jigawa State College	23050103 - Monitoring And Evaluation	31710900 - GUMEL	16,300,000.00	16,300,000.00	-	-	-	-	-
Construction of Solar Power Electricity Supply for 3no. Schools	056301900100 - Jigawa State College	23020103 - Construction/Provision Of Electricity / Solar P	31710900 - GUMEL	65,000,000.00	65,000,000.00	-	-	-	-	-
Procurement of 1no. Motor Vehicle (Toyota Camry L2018 Model)	056301900100 - Jigawa State College	23010105 - Purchase Of Motor Vehicles	31710900 - GUMEL	20,000,000.00	20,000,000.00	-	-	-	-	-
Procurement of 2no. Motor Vehicles (Toyota Corolla SE2020 Model) for Principal Officers	056301900100 - Jigawa State College	23010105 - Purchase Of Motor Vehicles	31710900 - GUMEL	35,000,000.00	35,000,000.00	-	-	-	-	-
Construction of Wall Fencing of Female Hostel	056301900100 - Jigawa State College	23020107 - Construction/Provision Of Public Schools	31710900 - GUMEL	5,000,000.00	5,000,000.00	-	-	-	-	-
Upgrading of water supply in the Collage (with emphasis at Male Students Hostels/Acade	056301900100 - Jigawa State College	23030104 - Rehabilitation/Repairs - Water Facilities	31710900 - GUMEL	15,000,000.00	15,000,000.00	-	-	-	-	-
Land Compensation for the Collage Expansion	056301900100 - Jigawa State College	23010101 - Purchase/Acquisition Of Land	31710900 - GUMEL	10,200,000.00	10,200,000.00	-	-	-	-	-
Construction of Conference Hall	056301900100 - Jigawa State College	23020107 - Construction/Provision Of Public Schools	31710900 - GUMEL	305,000,000.00	305,000,000.00	115,968,126.97	-	-	-	-
TET-Fund Projects Renovation	056301900100 - Jigawa State College	23030106 - Rehabilitation/Repairs - Public Schools	31710900 - GUMEL	25,000,000.00	25,000,000.00	16,764,527.98	-	-	-	-
Procurement of Library Development Equipment	056301900100 - Jigawa State College	23010125 - Purchase Of Library Books & Equipment	31710900 - GUMEL	25,000,000.00	25,000,000.00	13,349,000.00	-	-	-	-
Procurement of ICT equipment for the Development Support	056301900100 - Jigawa State College	23010146 - Purchase of other ICT equipment	31710900 - GUMEL	15,000,000.00	15,000,000.00	15,000,000.00	-	-	-	-
Academic Staff Training and Development (AST&D)	056301900100 - Jigawa State College	23050108 - Special Intervention Programmes and Project	31710900 - GUMEL	210,000,000.00	210,000,000.00	26,290,550.00	-	-	-	-
Capacity Building and Conference Attendance	056301900100 - Jigawa State College	23050108 - Special Intervention Programmes and Project	31710900 - GUMEL	25,000,000.00	25,000,000.00	25,000,000.00	-	-	-	-
Teaching Practice Capacity Development	056301900100 - Jigawa State College	23050108 - Special Intervention Programmes and Project	31710900 - GUMEL	20,000,000.00	20,000,000.00	-	-	-	-	-
Publication of Journals based on research work	056301900100 - Jigawa State College	23050101 - Research & Development and Census/Surve	31710900 - GUMEL	10,000,000.00	10,000,000.00	5,451,000.00	-	-	-	-
Provision for the conduct of Institutional Based Research	056301900100 - Jigawa State College	23050101 - Research & Development and Census/Surve	31710900 - GUMEL	20,000,000.00	20,000,000.00	13,029,999.00	-	-	-	-
Provision for Manuscript Development for the institution	056301900100 - Jigawa State College	23050101 - Research & Development and Census/Surve	31710900 - GUMEL	10,000,000.00	10,000,000.00	-	-	-	-	-
Renovation of Continuing Education Directorate Buildings	056301900100 - Jigawa State College	23030106 - Rehabilitation/Repairs - Public Schools	31710900 - GUMEL	-	-	-	20,000,000.00	-	-	-
Renovation of Block of 2 Classrooms and offices (Demonstration school)	056301900100 - Jigawa State College	23030106 - Rehabilitation/Repairs - Public Schools	31710900 - GUMEL	-	-	-	8,000,000.00	-	-	-
Procurement of Lecture Hall Furniture	056301900100 - Jigawa State College	23030106 - Rehabilitation/Repairs - Public Schools	31710900 - GUMEL	-	-	-	30,000,000.00	-	-	-
Glass and laminated wood partition of school of sciences offices	056301900100 - Jigawa State College	23030106 - Rehabilitation/Repairs - Public Schools	31710900 - GUMEL	-	-	-	10,000,000.00	-	-	-
Renovation of 2no. Principal Officers Lodges (Provost and principal officer)	056301900100 - Jigawa State College	23030106 - Rehabilitation/Repairs - Public Schools	31710900 - GUMEL	-	-	-	40,000,000.00	-	-	-
Furnishing of 2no. Principal Officers Lodges (Provost and principal officer)	056301900100 - Jigawa State College	23010141 - Purchase of School Furniture	31710900 - GUMEL	-	-	-	20,000,000.00	-	-	-
Payment of compensation for the Collage Expansion	056301900100 - Jigawa State College	23010101 - Purchase/Acquisition Of Land	31710900 - GUMEL	-	-	-	10,200,000.00	-	-	-
Remodelling of Old Haruna Wakil Library	056302100100 - Sule Lamido University	23030110 - Rehabilitation / Repairs - Libraries	31721500 - KAFIN HAUSA	-	-	-	250,000,000.00	-	-	-
Construction of School of Continuing Education Phase 1	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	-	-	-	400,000,000.00	-	-	-
Installation of Solar Power at Faculty of Social and Management Science	056302100100 - Sule Lamido University	23020103 - Construction/Provision Of Electricity / Solar P	31721500 - KAFIN HAUSA	-	-	-	35,000,000.00	-	-	-
Water connection to University Farm and Fire Service Station	056302100100 - Sule Lamido University	23020105 - Construction/Provision Of Water Facilities	31721500 - KAFIN HAUSA	50,000,000.00	50,000,000.00	-	-	-	-	-
Construction of Road Network, Culvert and Drainages	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	200,000,000.00	200,000,000.00	-	-	-	-	-
Construction of 1No. Sabbatical Lodge,	056302100100 - Sule Lamido University	23020102 - Construction/Provision Of Residential Buildin	31721500 - KAFIN HAUSA	80,000,000.00	80,000,000.00	-	116,270,000.00	-	-	-
Construction of Faculty of Medicine Building	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00	-	-	-
External Power/Electrical Installation including connection of Power to Staff School, Facul	056302100100 - Sule Lamido University	23020103 - Construction/Provision Of Electricity / Solar P	31721500 - KAFIN HAUSA	70,000,000.00	85,000,000.00	8,066,499.99	-	-	-	

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Connection of Fiber Optics from Kafin Hausa town to the Main Campus	056302100100 - Sule Lamido University	23020127 - Construction Of ICT Infrastructures	31721500 - KAFIN HAUSA	-	-	-	50,000,000.00			
Renovations of Existing Structures, Hostels, Classrooms, Laboratories etc. including asphal	056302100100 - Sule Lamido University	23030106 - Rehabilitation/Repairs - Public Schools	31721500 - KAFIN HAUSA	290,090,000.00	343,900,000.00	-	-			
Special Staff Development Programme for Staff of SLU, Kafin Hausa	056302100100 - Sule Lamido University	23050108 - Special Intervention Programmes and Project	31721500 - KAFIN HAUSA	90,000,000.00	90,000,000.00	5,073,770.00	-			
Re-accreditation of Existing Programmes and Resource Inspection for New Programmes	056302100100 - Sule Lamido University	23050103 - Monitoring And Evaluation	31721500 - KAFIN HAUSA	10,000,000.00	30,000,000.00	7,501,100.00	-			
Development of Research Centers for the university	056302100100 - Sule Lamido University	23050101 - Research & Development and Census/Surve	31721500 - KAFIN HAUSA	10,000,000.00	10,000,000.00	8,400,000.00	-			
Development of University Farm: Construction of Costume structures for specialty training	056302100100 - Sule Lamido University	23020113 - Construction / Provision Of Agricultural Facilit	31721500 - KAFIN HAUSA	60,000,000.00	60,000,000.00	-	-			
Construction of Additional Structures for Nursery/Primary Staff School including Library,	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	65,000,000.00	65,000,000.00	-	-			
Co-funding for completion of 1no. Block of 480 capacity students Hostel	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	300,000,000.00	430,190,000.00	-	499,400,000.00			
Continuation for the Expansion of Faculty of Natural and Applied Sciences Phase II under	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	200,000,000.00	200,000,000.00	13,491,995.66	-			
Procurement of IT equipment including, furniture, library books, renewal of internet subs	056302100100 - Sule Lamido University	23010146 - Purchase of other ICT equipment	31721500 - KAFIN HAUSA	117,000,000.00	160,000,000.00	-	-			
Procurement and Installation of Entrepreneurship Training Equipment under 2020 - 2024	056302100100 - Sule Lamido University	23010124 - Purchase Of Teaching / Learning Aid Equipm	31721500 - KAFIN HAUSA	185,000,000.00	185,000,000.00	-	-			
IBR, Manuscript, Academic Staff Training/Development and Conference Attendance Inter	056302100100 - Sule Lamido University	23050101 - Research & Development and Census/Surve	31721500 - KAFIN HAUSA	250,000,000.00	260,000,000.00	279,657,849.20	-			
Construction of Standalone Library Complex and FNAS under 2020/2021, 2021/2023 & 2	056302100100 - Sule Lamido University	23020111 - Construction / Provision Of Libraries	31721500 - KAFIN HAUSA	1,770,000,000.00	1,770,000,000.00	289,662,310.67	-			
Procurement of Laboratory Equipment and Staff Training Equipments under Federal Minis	056302100100 - Sule Lamido University	23010142 - Purchase of Laboratory Equipment	31721500 - KAFIN HAUSA	288,000,000.00	288,000,000.00	-	-			
Construction of Wetland Research and Development Centre	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	100,000,000.00	100,000,000.00	-	-			
Completion Construction of 5 Units Principal Officers Lodge	056302100100 - Sule Lamido University	23020101 - Construction/Provision Of Office Buildings	31721500 - KAFIN HAUSA	146,000,000.00	146,000,000.00	-	418,330,000.00			
Continuation for the Construction of 1 Units 480 Capacity Students' Hostel - N499.4 millio	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	-	-	-	200,000,000.00			
Procurement of University Clinic Laboratory Equipment	056302100100 - Sule Lamido University	23010142 - Purchase of Laboratory Equipment	31721500 - KAFIN HAUSA	10,000,000.00	13,000,000.00	11,785,947.02	-			
Procurement of IT equipment and Infrastructure (E-learning gadgets, cables and others)	056302100100 - Sule Lamido University	23010146 - Purchase of other ICT equipment	31721500 - KAFIN HAUSA	280,000,000.00	280,000,000.00	16,582,275.87	150,000,000.00			
Completion of Rescoped Expansion of Faculty of Natural and Applied Science Phase II un	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	700,000,000.00	700,000,000.00	4,517,962.00	-			
Construction of Sport Complex under 2023 and 2024 Zonal Intervention	056302100100 - Sule Lamido University	23020112 - Construction / Provision Of Sporting Facilitie	31721500 - KAFIN HAUSA	100,000,000.00	100,000,000.00	-	-			
Procurement of Library Equipments/Books under 2024 Library Development Intervention	056302100100 - Sule Lamido University	23010125 - Purchase Of Library Books & Equipment	31721500 - KAFIN HAUSA	70,000,000.00	70,000,000.00	4,712,539.64	20,000,000.00			
Procurement and Installation of Farm Machine	056302100100 - Sule Lamido University	23010137 - Purchase Of Agricultural Equipment and Imp	31721500 - KAFIN HAUSA	-	35,000,000.00	-	-			
Construction of Convocation Square	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	-	-	-	100,000,000.00			
Furnishing of Laboratories for FNAS I & II Phase I	056302100100 - Sule Lamido University	23010142 - Purchase of Laboratory Equipment	31721500 - KAFIN HAUSA	-	-	-	100,000,000.00			
Capacity Building/Human Resource Development	056302100100 - Sule Lamido University	23050108 - Special Intervention Programmes and Project	31721500 - KAFIN HAUSA	-	-	-	350,000,000.00			
Construction of Faculty of Law Phase I	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	-	-	-	500,000,000.00			
Procurement Anniversary/Celebration of Convocation Equipment	056302100100 - Sule Lamido University	23010141 - Purchase of School Furniture	31721500 - KAFIN HAUSA	-	-	-	300,000,000.00			
Construction of 25 Units for Senior Staff Lodge Phase I	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	-	-	-	200,000,000.00			
Construction of Security Outpost and Equipment	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	-	-	-	100,000,000.00			
Construction of 2nd 2.5MV Substation	056302100100 - Sule Lamido University	23020103 - Construction/Provision Of Electricity / Solar P	31721500 - KAFIN HAUSA	-	-	-	150,000,000.00			
Completion for the Construction of Student Hostel	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	-	-	-	500,000,000.00			
Connection of Power to the Staff School	056302100100 - Sule Lamido University	23020103 - Construction/Provision Of Electricity / Solar P	31721500 - KAFIN HAUSA	-	-	-	35,000,000.00			
Provision of Complete Water Scheme (Surface, Overhead Tanks & Boreholes for the Prog	056302100100 - Sule Lamido University	23020105 - Construction/Provision Of Water Facilities	31721500 - KAFIN HAUSA	-	-	-	60,000,000.00			
Conversion of conventional Boreholes to Solar Powered and Solar Backup at Faculties, De	056302100100 - Sule Lamido University	23020105 - Construction/Provision Of Water Facilities	31721500 - KAFIN HAUSA	-	-	-	50,000,000.00		50,000,000.00	
Power Connection to the Faculty of SMS, School of Postgraduate Studies & School of Gen	056302100100 - Sule Lamido University	23020103 - Construction/Provision Of Electricity / Solar P	31721500 - KAFIN HAUSA	-	-	-	40,000,000.00			
Procurement of 3 Units Toyota Corolla (Foreign use) - N120.0 million;	056302100100 - Sule Lamido University	23010105 - Purchase Of Motor Vehicles	31721500 - KAFIN HAUSA	-	-	-	120,000,000.00			
Renewal of Annual Internet Service Subscription (150Mbps, stm-1) - N30.0 million;	056302100100 - Sule Lamido University	23050102 - Computer Software Acquisition	31721500 - KAFIN HAUSA	-	-	-	30,000,000.00			
Procurement of Furniture - N35.0 million;	056302100100 - Sule Lamido University	23010112 - Purchase Of Office Furniture and Fittings	31721500 - KAFIN HAUSA	-	-	-	35,000,000.00			
Continuation of the Upgrade Bursary Software - N15.0 million;	056302100100 - Sule Lamido University	23050102 - Computer Software Acquisition	31721500 - KAFIN HAUSA	-	-	-	15,000,000.00			
Procurement of IT Equipment for Bursary Department - N10.0 million;	056302100100 - Sule Lamido University	23010146 - Purchase of other ICT equipment	31721500 - KAFIN HAUSA	-	-	-	10,000,000.00			
Human Resource Software for Registry Department - N5.0 million;	056302100100 - Sule Lamido University	23050102 - Computer Software Acquisition	31721500 - KAFIN HAUSA	-	-	-	5,000,000.00			
Procurement of Drone and Additional Camera for Public Relation Office - N5.0 million;	056302100100 - Sule Lamido University	23010146 - Purchase of other ICT equipment	31721500 - KAFIN HAUSA	-	-	-	5,000,000.00			
Furnishing of 2No. Newly Completed Female Students Hostels - N40.0 million;	056302100100 - Sule Lamido University	23010141 - Purchase of School Furniture	31721500 - KAFIN HAUSA	-	-	-	30,000,000.00			
Procurement of Clinic Laboratory Equipment - N20.0 million;	056302100100 - Sule Lamido University	23010142 - Purchase of Laboratory Equipment	31721500 - KAFIN HAUSA	-	-	-	20,000,000.00			
Construction of the Faculty of Agriculture Workshop - N15.0 million;	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	-	-	-	15,000,000.00			
Construction of the Faculty of Agriculture Fencing - N20.0 million;	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	-	-	-	20,000,000.00			
Construction of the Faculty of Agriculture Costume Structures - N45.0 million;	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	-	-	-	10,000,000.00			
Construction of Aquaculture/Fisheries Aquariums - N15.0 million;	056302100100 - Sule Lamido University	23020113 - Construction / Provision Of Agricultural Facilit	31721500 - KAFIN HAUSA	-	-	-	15,000,000.00			
Procurement of Additional Special Plants, Machine & Farm Implement - N15.0 million;	056302100100 - Sule Lamido University	23010127 - Purchase Of Agricultural Equipment and Imp	31721500 - KAFIN HAUSA	-	-	-	15,000,000.00			
Capacity Building for Specialized Laboratory Equipment Operation - N20.0 million;	056302100100 - Sule Lamido University	23050108 - Special Intervention Programmes and Project	31721500 - KAFIN HAUSA	-	-	-	10,000,000.00			
Construction of Administrative Block, Library & Computer Room at the Staff School -Phas	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	-	-	-	50,000,000.00			
Procurement of Additional Furniture for Staff School - N5.0 million;	056302100100 - Sule Lamido University	23010112 - Purchase Of Office Furniture and Fittings	31721500 - KAFIN HAUSA	-	-	-	5,000,000.00			
Procurement of Additional Books for Staff School - N2.5 million;	056302100100 - Sule Lamido University	23010125 - Purchase Of Library Books & Equipment	31721500 - KAFIN HAUSA	-	-	-	2,500,000.00			
Procurement of Teaching Aids for Staff School - N2.5 million;	056302100100 - Sule Lamido University	23010124 - Purchase Of Teaching / Learning Aid Equipm	31721500 - KAFIN HAUSA	-	-	-	2,500,000.00			
Procurement of Office Equipment for Staff School - N5.0 million;	056302100100 - Sule Lamido University	23010112 - Purchase Of Office Furniture and Fittings	31721500 - KAFIN HAUSA	-	-	-	5,000,000.00			
Procurement of Additional Furniture for Officers and Classrooms of the FNAS Phase I & II	056302100100 - Sule Lamido University	23010141 - Purchase of School Furniture	31721500 - KAFIN HAUSA	-	-	-	20,000,000.00			
Rehabilitation/Repairs of the University Medical Services: Provision of Maternity Wing at t	056302100100 - Sule Lamido University	23030106 - Rehabilitation/Repairs - Public Schools	31721500 - KAFIN HAUSA	-	-	-	50,000,000.00			
Rehabilitation and Repairs of all Existing Staff and Students Accommodation for Flood pr	056302100100 - Sule Lamido University	23030106 - Rehabilitation/Repairs - Public Schools	31721500 - KAFIN HAUSA	-	-	-	80,000,000.00			
Rehabilitation and Repairs of all Existing Flood prevention in the Senior Staff Quarters - N	056302100100 - Sule Lamido University	23030106 - Rehabilitation/Repairs - Public Schools	31721500 - KAFIN HAUSA	-	-	-	20,000,000.00			
Rehabilitation of Access to existing new completed facilities: FNAS Phase I & II/Main Libr	056302100100 - Sule Lamido University	23030106 - Rehabilitation/Repairs - Public Schools	31721500 - KAFIN HAUSA	-	-	-	15,000,000.00			
Continuation of the Development of University Guest House/Liaison Office - N190.0 millio	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	-	-	-	20,000,000.00			
General Landscaping Works & External Works for the School of Postgraduate S & School	056302100100 - Sule Lamido University	23030106 - Rehabilitation/Repairs - Public Schools	31721500 - KAFIN HAUSA	-	-	-	15,000,000.00			
Construction of 1 Block of 480 Students Hostel - N600.0 million;	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	-	-	-	600,000,000.00			
Construction of Wetland Development & Research Centre - Phase I - N100.0 million;	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	-	-	-	250,000,000.00			
Special Staff Development Programme for Staff - N90.0 million;	056302100100 - Sule Lamido University	23050108 - Special Intervention Programmes and Project	31721500 - KAFIN HAUSA	-	-	-	90,000,000.00			
Resource Inspection and Re-accreditation of Existing Programme - N60.0 million;	056302100100 - Sule Lamido University	23050103 - Monitoring And Evaluation	31721500 - KAFIN HAUSA	-	-	-	60,000,000.00			
Conduct of Institutional Base Research under TETFund Grant - N10.0 million;	056302100100 - Sule Lamido University	23050101 - Research & Development and Census/Surve	31721500 - KAFIN HAUSA	-	-	-	10,000,000.00			
Procurement of Instructional Materials, Teaching Aids and Exams Booklet - N60.0 million	056302100100 - Sule Lamido University	23010124 - Purchase Of Teaching / Learning Aid Equipm	31721500 - KAFIN HAUSA	-	-	-	60,000,000.00			
Rehabilitation/Repairs of Vehicles - N50.0 million;	056302100100 - Sule Lamido University	23030136 - Rehabilitation/Repairs of Motor Vehicles & O	31721500 - KAFIN HAUSA	-	-	-	50,000,000.00			
Construction of 300 Seats Capacity Twin Theatre - N30.0 million;	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	-	-	-	30,000,000.00			
Procurement of ICT Equipment (2021-2024 ICT intervention)-N290.0 million;	056302100100 - Sule Lamido University	23010146 - Purchase of other ICT equipment	31721500 - KAFIN HAUSA	-	-	-	290,000,000.00			
Furnishing of Computer Laboratories - N80.0 million;	056302100100 - Sule Lamido University	23010142 - Purchase of Laboratory Equipment	31721500 - KAFIN HAUSA	-	-	-	80,000,000.00			
Procurement of 50KVA Solar Power backup - N16.0 million;	056302100100 - Sule Lamido University	23010149 - Purchase of Electronic Equipment and Fitting	31721500 - KAFIN HAUSA	-	-	-	16,000,000.00		16,000,000.00	
Provision of Networking Infrastructure (Optics Fibre) - N8.75 million;	056302100100 - Sule Lamido University	23010146 - Purchase of other ICT equipment	31721500 - KAFIN HAUSA	-	-	-	8,750,000.00			
Procurement of Training Equipment - N50.0 million;	056302100100 - Sule Lamido University	23010124 - Purchase Of Teaching / Learning Aid Equipm	31721500 - KAFIN HAUSA	-	-	-	50,000,000.00			
Expansion of the SGES - N150.0 million;	056302100100 - Sule Lamido University	23020127 - Construction Of ICT Infrastructures	31721500 - KAFIN HAUSA	-	-	-	150,000,000.00			
Procurement of Library Information Resources- N250.0 million;	056302100100 - Sule Lamido University	23010125 - Purchase Of Library Books & Equipment	31721500 - KAFIN HAUSA	-	-	-	250,000,000.00			
Procurement of IT Equipment - N116.25 million;	056302100100 - Sule Lamido University	23010146 - Purchase of other ICT equipment	31721500 - KAFIN HAUSA	-	-	-	116,250,000.00			

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Library Phase I & II - N228.00 million;	056302100100 - Sule Lamido University	23020111 - Construction / Provision Of Libraries	31721500 - KAFIN HAUSA	-	-	-	228,000,000.00			
Completion of Stepped Down Works and External Works - N350.0 million;	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	-	-	-	350,000,000.00			
Procurement of Furniture - N140.0 million;	056302100100 - Sule Lamido University	23010141 - Purchase of School Furniture	31721500 - KAFIN HAUSA	-	-	-	140,000,000.00			
Construction of FNAS III/Fac of Education - N500.0 million;	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	-	-	-	500,000,000.00			
Procurement of Furniture - N200.0 million;	056302100100 - Sule Lamido University	23010112 - Purchase Of Office Furniture and Fittings	31721500 - KAFIN HAUSA	-	-	-	200,000,000.00			
Procurement of Vehicle - N100.0 million;	056302100100 - Sule Lamido University	23010105 - Purchase Of Motor Vehicles	31721500 - KAFIN HAUSA	-	-	-	100,000,000.00			
Construction of Works - N100.0 million;	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	-	-	-	100,000,000.00			
Procurement of Furniture - N215.0 million;	056302100100 - Sule Lamido University	23010141 - Purchase of School Furniture	31721500 - KAFIN HAUSA	-	-	-	215,000,000.00			
Construction of Indoor Sport Complex under the 2025 Zonal Intervention - N250.0 million;	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	-	-	-	250,000,000.00			
Procurement of Lab Equip. - N350.0 million;	056302100100 - Sule Lamido University	23010142 - Purchase of Laboratory Equipment	31721500 - KAFIN HAUSA	-	-	-	350,000,000.00			
Procurement of Furniture - N150.0 million;	056302100100 - Sule Lamido University	23010141 - Purchase of School Furniture	31721500 - KAFIN HAUSA	-	-	-	150,000,000.00			
Renovation of TETFund Buildings - N156.0 million;	056302100100 - Sule Lamido University	23030106 - Rehabilitation/Repairs - Public Schools	31721500 - KAFIN HAUSA	-	-	-	156,000,000.00			
Annual payment of the insurance premium - N104.0 million;	056302100100 - Sule Lamido University	23050102 - Computer Software Acquisition	31721500 - KAFIN HAUSA	-	-	-	104,000,000.00			
Construction of Students' Hostel - N1.0 billion;	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	-	-	-	1,000,000,000.00			
Establishment of Career Centre/Unit - N70.0 million;	056302100100 - Sule Lamido University	23020107 - Construction/Provision Of Public Schools	31721500 - KAFIN HAUSA	-	-	-	70,000,000.00			
Capacity Building for Staff-	056302100100 - Sule Lamido University	23050108 - Special Intervention Programmes and Projects	31721500 - KAFIN HAUSA	-	-	-	250,000,000.00			
Procurement of Lab Equip. - N280.0 million;	056302100100 - Sule Lamido University	23010142 - Purchase of Laboratory Equipment	31721500 - KAFIN HAUSA	-	-	-	280,000,000.00			
Human Capacity Development - N20.0 million;	056302100100 - Sule Lamido University	23050108 - Special Intervention Programmes and Projects	31721500 - KAFIN HAUSA	-	-	-	20,000,000.00			
Purchase of 60No. 3-seater desk and 60No. Desk and Chairs	056302600100 - Dutse Model / Capital	23010141 - Purchase of School Furniture	31742800 - State Wide	20,000,000.00	33,000,000.00	32,660,000.00	-			
Construction of Store with an Office Attached	056302600100 - Dutse Model / Capital	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	10,000,000.00	10,000,000.00	-	20,000,000.00			
Construction of Multipurpose Basic Science Laboratory	056302600100 - Dutse Model / Capital	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	15,000,000.00	15,000,000.00	-	-			
Construction of 4no. 2-Bedroom Semi-detached staff Quarters	056302600100 - Dutse Model / Capital	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	20,000,000.00	7,000,000.00	-	-			
Procurement of Teaching and Learning Equipment, Examination Materials	056302600100 - Dutse Model / Capital	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	15,000,000.00	15,000,000.00	-	14,000,000.00			
Furnishing of the newly Constructed E-library at Dutse Capital School - N15.0 million;	056302600100 - Dutse Model / Capital	23010141 - Purchase of School Furniture	31742800 - State Wide	15,000,000.00	15,000,000.00	-	-			
Renovation of Existing Structure of Classrooms	056302600100 - Dutse Model / Capital	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	5,800,000.00	15,800,000.00	-	-			
Procurement of e-library equipment and materials at Dutse Capital School	056302600100 - Dutse Model / Capital	23010125 - Purchase Of Library Books & Equipment	31742800 - State Wide	-	-	-	30,000,000.00			
Procurement of sickbay equipment and drugs	056302600100 - Dutse Model / Capital	23010122 - Purchase Of Health / Medical Equipment	31742800 - State Wide	-	-	-	6,000,000.00			
Procurement of student's beds	056302600100 - Dutse Model / Capital	23010141 - Purchase of School Furniture	31742800 - State Wide	-	-	-	8,000,000.00			
Teachers Capacity Development for the Improvement of Teaching and Learning skills	056302600100 - Dutse Model / Capital	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	-	5,000,000.00			
Procurement of sporting facilities and equipment	056302600100 - Dutse Model / Capital	23010126 - Purchase Of Sporting / Gaming Equipment	31742800 - State Wide	-	-	-	3,500,000.00			
Procurement of student's utility vehicles	056302600100 - Dutse Model / Capital	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	40,000,000.00			
Construction of 2no staff quarters bungalow	056302600100 - Dutse Model / Capital	23020102 - Construction/Provision Of Residential Buildings	31742800 - State Wide	-	-	-	34,000,000.00			
Procurement of kitchen utensil and equipment	056302600100 - Dutse Model / Capital	23010120 - Purchase Of canteen / Kitchen Equipment	31742800 - State Wide	-	-	-	6,000,000.00			
Procurement of dining table and benches (metallic types)	056302600100 - Dutse Model / Capital	23010141 - Purchase of School Furniture	31742800 - State Wide	-	-	-	10,500,000.00			
Procurement of 5no. Spry Machine for Fumigation	056302600100 - Dutse Model / Capital	23010152 - Purchase of Fumigation Equipment	31742800 - State Wide	-	-	-	2,000,000.00			
Renovation/Evacuation of Toilet	056302600100 - Dutse Model / Capital	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	-	1,000,000.00			
Construction Of 1no Block of Six Classrooms at Dutse Capital School	056302600100 - Dutse Model / Capital	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	24,000,000.00			
Construction of 2no. Block of Workshop at GDSTC Gumel and GDSTC K/Hausa	056305500100 - Science & Technical Education	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	135,000,000.00			
Construction of Wall Fence Gate and Gate Room at GDSTC K/Hausa	056305500100 - Science & Technical Education	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	70,000,000.00			
Construction of ICT Laboratory at GDSTC Gumel, GDSTC Babura, GDSTC K/Hausa, GDSS	056305500100 - Science & Technical Education	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	135,500,000.00			
Construction of 5No. 6- seater pit latrines for Sno. Science Secondary Schools and Technical	056305500100 - Science & Technical Education	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	36,000,000.00			
Capacity Building of Teachers and Learners on Nigeria Learning Passport (NLP) to all S	056305500100 - Science & Technical Education	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	-	3,000,000.00			
Procurement of workshop materials and Consumable items in 7No. Technical Colleges	056305500100 - Science & Technical Education	23010143 - Purchase of Workshop Tools / Equipment	31742800 - State Wide	-	-	-	15,000,000.00			
Procurement of 100no. 3-Seater Desks for all Science Schools	056305500100 - Science & Technical Education	23010141 - Purchase of School Furniture	31742800 - State Wide	63,000,000.00	63,000,000.00	125,900,000.00	10,000,000.00			
Procurement of Laboratory Equipment and Materials for Science, Technical & Vocational	056305500100 - Science & Technical Education	23010142 - Purchase of Laboratory Equipment	31742800 - State Wide	40,000,000.00	567,000,000.00	-	15,000,000.00			
Renovation of Windstorm Damages in all the Science and Technical Colleges	056305500100 - Science & Technical Education	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	120,000,000.00	120,000,000.00	26,683,819.96	30,000,000.00			
Procurement of 50,000 Copies of 60 Leaves Exercise Books for Newly Admitted SS 1 Fem	056305500100 - Science & Technical Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	-	-	-	25,000,000.00			
Procurement of Vocational skills & training equipment 30no. Sewing machines, 30no. Mal	056305500100 - Science & Technical Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	-	-	-	20,000,000.00			
Procurement of 6,300Nno. Sanitary items for newly Admitted SS1 Girls Students at 10No	056305500100 - Science & Technical Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	-	-	-	6,000,000.00			
Procurement of Sport Equipment i.e Volley ball, Hand Ball and Badminton for 10no. Girls	056305500100 - Science & Technical Education	23010126 - Purchase Of Sporting / Gaming Equipment	31742800 - State Wide	-	-	-	4,000,000.00			
Construction of 3no. Students Hostels at GSSS Jahun, GSSS Taura and GSSS Roni	056305500100 - Science & Technical Education	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	135,000,000.00	135,000,000.00	-	-			
Construction of 6No. 6- seater pit latrines for Converted 5Day Science Secondary Schools	056305500100 - Science & Technical Education	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	36,000,000.00	51,000,000.00	-	-			
Construction of 2no. Block of 3 Classrooms and Admin Block at GDSTC Auyo	056305500100 - Science & Technical Education	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	20,000,000.00	20,000,000.00	-	-			
Construction of 4no. Block of 2 Bedrooms flat for Staff Residential Quarters at SSS Kanya	056305500100 - Science & Technical Education	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	30,000,000.00	60,000,000.00	-	80,000,000.00			
Training of Teachers and Learners on Nigeria Learning Passport (NLP) to all Science and	056305500100 - Science & Technical Education	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	22,500,000.00	22,500,000.00	-	-			
Construction of Exam Hall at DSSS Dutse	056305500100 - Science & Technical Education	23020107 - Construction/Provision Of Public Schools	31730700 - DUTSE	45,000,000.00	65,000,000.00	-	-			
Construction of Admin Block at GSSS Roni	056305500100 - Science & Technical Education	23020107 - Construction/Provision Of Public Schools	31712400 - RONI	10,000,000.00	10,000,000.00	-	-			
Construction of 5no. Laboratories at GDSTC gumel, GDSTC Babura, GDSSS Ringim, Propa	056305500100 - Science & Technical Education	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	105,000,000.00	105,000,000.00	-	-			
Construction of 4no. workshop at GDSTC Gumel, GDSTC Babura and Proposed GDSTC Au	056305500100 - Science & Technical Education	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	145,000,000.00	145,000,000.00	-	-			
Construction of ICT Laboratory at GDSSS Kazaura	056305500100 - Science & Technical Education	23020107 - Construction/Provision Of Public Schools	31711700 - KAZAURE	20,000,000.00	20,000,000.00	-	-			
Renovation, Furnishing of dining halls at GSSSS Jahun, GSSS Kafin Hausa and GSSS T	056305500100 - Science & Technical Education	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	100,000,000.00	140,000,000.00	97,884,380.23	50,000,000.00			
Procurement of 150No. Double Decker Beds for all Science Secondary Schools and Techn	056305500100 - Science & Technical Education	23010141 - Purchase of School Furniture	31742800 - State Wide	60,000,000.00	60,000,000.00	60,000,000.00	20,000,000.00			
Procurement of workshop materials for accreditation at GDSTC Gumel and GDSTC Babura	056305500100 - Science & Technical Education	23020147 - Construction/Provision of Workshops/Laboratory	31742800 - State Wide	20,000,000.00	20,000,000.00	-	60,000,000.00			
Procurement of 80no. Computer Desktop (All in one)	056305500100 - Science & Technical Education	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	16,000,000.00			
Procurement of 4no. Solar Power Generating Set	056305500100 - Science & Technical Education	23020103 - Construction/Provision Of Electricity / Solar Power	31742800 - State Wide	-	-	-	10,720,000.00		10,720,000.00	
Procurement of 8no. Printers	056305500100 - Science & Technical Education	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	1,500,000.00			
Procurement of Photocopiers	056305500100 - Science & Technical Education	23010114 - Purchase Of Computer Printers	31742800 - State Wide	-	-	-	1,780,000.00			
Procurement of 50No. Solar Panels, stands and installation at SSS Kanya Babba,	056305500100 - Science & Technical Education	23020103 - Construction/Provision Of Electricity / Solar Power	31742800 - State Wide	-	-	-	32,000,000.00			
Purchase of ICT materials for all Science Secondary Schools and Technical Secondary Sc	056305500100 - Science & Technical Education	23010146 - Purchase of other ICT equipment	31742800 - State Wide	40,000,000.00	40,000,000.00	-	-			
Procurement of Staff Room Furniture 200no. Chairs and 200no. Desk for all Schools	056305500100 - Science & Technical Education	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	20,000,000.00	20,000,000.00	20,000,000.00	-			
Procurement of Workshop tools Equipment and Materials for GDSTC Gumel and GDSTC	056305500100 - Science & Technical Education	23010143 - Purchase of Workshop Tools / Equipment	31742800 - State Wide	20,000,000.00	20,000,000.00	-	-			
Procurement of 50no. Solar Panels, Stand and Installation at GSSSS Roni, GSSS Taura G	056305500100 - Science & Technical Education	23020103 - Construction/Provision Of Electricity / Solar Power	31742800 - State Wide	52,000,000.00	52,000,000.00	-	-			
Electrification of GSTC Ringim and GSTC K/kuudu	056305500100 - Science & Technical Education	23020103 - Construction/Provision Of Electricity / Solar Power	31742800 - State Wide	30,000,000.00	50,000,000.00	-	-			
Purchase of 1no. Toyota Corolla 2013 Model	056305500100 - Science & Technical Education	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	13,000,000.00	28,000,000.00	-	-			
Procurement of Educational Learning Equipments under Girls Child Education Policy Prog	056305500100 - Science & Technical Education	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	44,500,000.00	44,500,000.00	-	-			
Construction of Dining Hall at GSSSS Roni	056305500100 - Science & Technical Education	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	70,000,000.00			
Remodelling of 6no. Technical Senior Secondary Schools	056305500100 - Science & Technical Education	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	-	4,000,000,000.00			
Commencement for the Construction of GSTC Auyo	056305500100 - Science & Technical Education	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	3,000,000,000.00			
Purchase of Sporting facilities to Boys Science and Technical schools	056305500100 - Science & Technical Education	23010126 - Purchase Of Sporting / Gaming Equipment	31742800 - State Wide	-	-	-	5,000,000.00			

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Procurement of staff furniture 50No. Chairs and 50No. Desks for all Schools	056305500100 - Science & Technical Education	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	-	-	-	10,000,000.00			
Procurement of Teaching and Learning materials under SMEs support programmes	056305500100 - Science & Technical Education	23010120 - Purchase Of canteen / Kitchen Equipment	31742800 - State Wide	-	-	-	20,000,000.00			
Procurement of Food/Nutrition equipment's for all Science Secondary Schools	056305500100 - Science & Technical Education	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	-	-	-	15,000,000.00			
Renovation and Upgrading of Laboratories and workshops in all Science at Technical Schools	056305500100 - Science & Technical Education	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	-	89,500,000.00			
Renovation of Schools libraries of all Science and Technical Schools	056305500100 - Science & Technical Education	23030110 - Rehabilitation / Repairs - Libraries	31742800 - State Wide	-	-	-	55,000,000.00			
Upgrading of Schools libraries of all Science and Technical Schools to Digital Libraries - N	056305500100 - Science & Technical Education	23030110 - Rehabilitation / Repairs - Libraries	31742800 - State Wide	-	-	-	30,000,000.00			
Renovation of Dining Halls at SSS Kanya Babba, GSTC Karkama, GSSS Taura, SSS Lautal	056305500100 - Science & Technical Education	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	-	70,000,000.00			
Restoration of weather stations in all Science and Technical Schools	056305500100 - Science & Technical Education	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	-	25,000,000.00	25,000,000.00		
Renovation of staff Quarters at GSSS Jahun, GSSS Taura, GSTC B/Kudu, GDSSS Ringim	056305500100 - Science & Technical Education	23030101 - Rehabilitation/Repairs Of Residential Buildings	31742800 - State Wide	-	-	-	117,000,000.00			
Renovation of Admin. block and Classrooms at SSS Lautal	056305500100 - Science & Technical Education	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	-	30,000,000.00			
Special Expenditure (Scholarship Board) - Repayments of Scholarships & Bursary Awards	056305600100 - Jigawa State Scholarships	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	5,000,000,000.00	5,500,000,000.00	4,857,712,617.20	7,982,500,000.00			
Procurement of 50no. Computer Laptops for Law Students Graduates	056305600100 - Jigawa State Scholarships	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	17,500,000.00			
Construction of Central Admin phase I & II	056306000100 - Jigawa State College of Education	23020107 - Construction/Provision Of Public Schools	31712300 - RINGIM	230,000,000.00	230,000,000.00	155,968,126.97	150,000,000.00			
Purchase of 1no. Toyota Corolla 2013 model (Takumbo)	056306000100 - Jigawa State College of Education	23010105 - Purchase Of Motor Vehicles	31712300 - RINGIM	-	-	-	50,000,000.00			
Renovation of Institutional Buildings	056306000100 - Jigawa State College of Education	23030106 - Rehabilitation/Repairs - Public Schools	31712300 - RINGIM	40,000,000.00	40,000,000.00	2,341,777.68	-			
Monitoring and NCCCE Accreditation/College Programme	056306000100 - Jigawa State College of Education	23050103 - Monitoring And Evaluation	31712300 - RINGIM	30,000,000.00	30,000,000.00	45,005,527.98	75,000,000.00			
Academic staff Capacity development	056306000100 - Jigawa State College of Education	23050108 - Special Intervention Programmes and Projects	31712300 - RINGIM	-	-	-	85,000,000.00			
Renovation and upgrade of Library complex	056306000100 - Jigawa State College of Education	23030110 - Rehabilitation / Repairs - Libraries	31712300 - RINGIM	-	-	-	90,000,000.00			
Annual Conference attendance, Teaching Practice and Institutional Trainings	056306000100 - Jigawa State College of Education	23050102 - Computer Software Acquisition	31712300 - RINGIM	-	-	-	234,000,000.00			
Funding for the Institute of base Research	056306000100 - Jigawa State College of Education	23050101 - Research & Development and Census/Survey	31712300 - RINGIM	-	-	-	50,000,000.00			
Renovation of TETFUND Project within the campus	056306000100 - Jigawa State College of Education	23030106 - Rehabilitation/Repairs - Public Schools	31712300 - RINGIM	-	-	-	41,000,000.00			
Procurement of Nos.computers to support E-learning ICT activities in the institutions	056306000100 - Jigawa State College of Education	23010113 - Purchase Of Computers	31712300 - RINGIM	-	-	-	90,000,000.00			
Publication of Journal	056306000100 - Jigawa State College of Education	23050101 - Research & Development and Census/Survey	31712300 - RINGIM	-	-	-	12,000,000.00			
Funding for Manuscript development	056306000100 - Jigawa State College of Education	23050101 - Research & Development and Census/Survey	31712300 - RINGIM	-	-	-	12,000,000.00			
Construction of 2no. Lecture Rooms and other institutional infrastructure	056306000100 - Jigawa State College of Education	23020107 - Construction/Provision Of Public Schools	31712300 - RINGIM	-	-	-	561,000,000.00			
Procurement of Study Carrel/Book Shelves for College Library Complex	056306000100 - Jigawa State College of Education	23010125 - Purchase Of Library Books & Equipment	31712300 - RINGIM	-	100,000,000.00	-	-			
Procurement of Library equipment	056306000100 - Jigawa State College of Education	23010125 - Purchase Of Library Books & Equipment	31712300 - RINGIM	-	-	-	80,000,000.00			
Provision of solar at library complex	056306000100 - Jigawa State College of Education	23020103 - Construction/Provision Of Electricity / Solar Power	31712300 - RINGIM	-	-	-	18,000,000.00			
Rehabilitation of college building	056306000100 - Jigawa State College of Education	23030106 - Rehabilitation/Repairs - Public Schools	31712300 - RINGIM	-	-	-	10,000,000.00		18,000,000.00	
Construction of student (male) hostel Phase 1	056306000100 - Jigawa State College of Education	23020107 - Construction/Provision Of Public Schools	31712300 - RINGIM	-	-	-	66,700,000.00			
Construction of Office Technology Workshop	056306100100 - Jigawa State Polytechnic	23020107 - Construction/Provision Of Public Schools	31711700 - KAZAURE	-	-	-	60,000,000.00			
Furnishing of Office Technology Workshop	056306100100 - Jigawa State Polytechnic	23030106 - Rehabilitation/Repairs - Public Schools	31711700 - KAZAURE	-	-	-	10,000,000.00			
Construction of 1no. blocks of 20no. rooms students hostel	056306100100 - Jigawa State Polytechnic	23020107 - Construction/Provision Of Public Schools	31711700 - KAZAURE	35,000,000.00	35,000,000.00	-	-			
Construction of electrical installation Laboratory -	056306100100 - Jigawa State Polytechnic	23020107 - Construction/Provision Of Public Schools	31711700 - KAZAURE	20,000,000.00	20,000,000.00	-	-			
Construction of electrical maintenance and repairs laboratory for ND electrical engineering	056306100100 - Jigawa State Polytechnic	23020107 - Construction/Provision Of Public Schools	31711700 - KAZAURE	25,000,000.00	25,000,000.00	-	-			
Construction of 2No classroom	056306100100 - Jigawa State Polytechnic	23020107 - Construction/Provision Of Public Schools	31711700 - KAZAURE	35,000,000.00	35,000,000.00	-	-			
Monitoring of the 2023 accreditation exercise for 3 new programme	056306100100 - Jigawa State Polytechnic	23050103 - Monitoring And Evaluation	31711700 - KAZAURE	10,000,000.00	10,000,000.00	-	-			
Payment for Annual server update and internet bandwidth subscription	056306100100 - Jigawa State Polytechnic	23050102 - Computer Software Acquisition	31711700 - KAZAURE	7,500,000.00	7,500,000.00	-	-			
Payment of 2023 institutional partnership agreement (IPA) and quality assessment fees	056306100100 - Jigawa State Polytechnic	23050102 - Computer Software Acquisition	31711700 - KAZAURE	40,000,000.00	40,000,000.00	-	90,000,000.00			
Purchase of fairly used Toyota 2015 model 3no for Principal officers	056306100100 - Jigawa State Polytechnic	23010105 - Purchase Of Motor Vehicles	31711700 - KAZAURE	26,000,000.00	26,000,000.00	-	-			
Renovation of the Institute Western/ Eastern in gates	056306100100 - Jigawa State Polytechnic	23030106 - Rehabilitation/Repairs - Public Schools	31711700 - KAZAURE	-	60,000,000.00	-	-			
Payment for the State E-library upgrade and annual subscription of (Science direct)	056306100100 - Jigawa State Polytechnic	23050102 - Computer Software Acquisition	31711700 - KAZAURE	6,000,000.00	6,000,000.00	-	-			
Extension of solar energy to new buildings	056306100100 - Jigawa State Polytechnic	23020103 - Construction/Provision Of Electricity / Solar Power	31711700 - KAZAURE	40,000,000.00	40,000,000.00	-	-			
Construction of Road to the block in the Institute	056306100100 - Jigawa State Polytechnic	23020107 - Construction/Provision Of Public Schools	31711700 - KAZAURE	-	100,000,000.00	-	-			
Construction of Accountancy Laboratory	056306100100 - Jigawa State Polytechnic	23020147 - Construction/Provision of Workshops/Laboratories	31711700 - KAZAURE	-	-	-	50,000,000.00			
Furnishing of Accountancy Laboratory	056306100100 - Jigawa State Polytechnic	23010142 - Purchase of Laboratory Equipment	31711700 - KAZAURE	-	-	-	20,000,000.00			
Construction of Twins Theater Lecture Hall	056306100100 - Jigawa State Polytechnic	23020107 - Construction/Provision Of Public Schools	31711700 - KAZAURE	100,000,000.00	140,000,000.00	-	-			
Construction of ICT Hub Block	056306100100 - Jigawa State Polytechnic	23020127 - Construction Of ICT Infrastructures	31711700 - KAZAURE	100,000,000.00	100,000,000.00	-	-			
Construction of 2no. classroom for ND Accountancy	056306100100 - Jigawa State Polytechnic	23020107 - Construction/Provision Of Public Schools	31711700 - KAZAURE	25,000,000.00	25,000,000.00	-	-			
Construction of overhead tanks and Borehalls at Institutes Campus	056306100100 - Jigawa State Polytechnic	23020105 - Construction/Provision Of Water Facilities	31711700 - KAZAURE	15,000,000.00	15,000,000.00	-	-			
Construction of overhead tanks and boreholes at Institute premises and main staff quarters	056306100100 - Jigawa State Polytechnic	23020105 - Construction/Provision Of Water Facilities	31711700 - KAZAURE	20,000,000.00	20,000,000.00	-	-			
Purchase of Books for ND statistics, ND Accountancy, ND Office Technology and HND Courses	056306100100 - Jigawa State Polytechnic	23010125 - Purchase Of Library Books & Equipment	31711700 - KAZAURE	15,000,000.00	15,000,000.00	-	40,000,000.00			
Procurement of Entrepreneur Equipment for 12 different skills at EDC Centre	056306100100 - Jigawa State Polytechnic	23010124 - Purchase Of Teaching / Learning Aid Equipment	31711700 - KAZAURE	20,000,000.00	20,000,000.00	-	-			
Procurement of Printing Tech Equipment's (phase I)	056306100100 - Jigawa State Polytechnic	23010124 - Purchase Of Teaching / Learning Aid Equipment	31711700 - KAZAURE	20,000,000.00	20,000,000.00	-	-			
Supply of IT equipment and Furnitures	056306100100 - Jigawa State Polytechnic	23010146 - Purchase of other ICT equipment	31711700 - KAZAURE	35,000,000.00	35,000,000.00	5,500,852.32	10,000,000.00			
Procurement of Sports Facilities and Equipment's of (Football, Handball, Volleyball and Basketball)	056306100100 - Jigawa State Polytechnic	23010126 - Purchase Of Sporting / Gaming Equipment	31711700 - KAZAURE	-	-	-	5,000,000.00			
Construction of Sports court of (Football, Handball, Volleyball and Basketball)	056306100100 - Jigawa State Polytechnic	23010126 - Purchase Of Sporting / Gaming Equipment	31711700 - KAZAURE	-	-	-	25,000,000.00			
Conversion of Conference Room to an e-Conference Room	056306100100 - Jigawa State Polytechnic	23020107 - Construction/Provision Of Public Schools	31711700 - KAZAURE	-	-	-	70,000,000.00			
Conversion of Students Common Room to e-Common Room	056306100100 - Jigawa State Polytechnic	23030106 - Rehabilitation/Repairs - Public Schools	31711700 - KAZAURE	-	-	-	30,000,000.00			
Supply and Installation of Computers for Students Laboratories	056306100100 - Jigawa State Polytechnic	23010113 - Purchase Of Computers	31711700 - KAZAURE	-	-	-	60,000,000.00			
Furnishing for Students Laboratories	056306100100 - Jigawa State Polytechnic	23010141 - Purchase of School Furniture	31711700 - KAZAURE	-	-	-	19,000,000.00			
Electrification of Senior Secondary SAIS Fatara Dist	056306300100 - Islamic Education Bureau	23020103 - Construction/Provision Of Electricity / Solar Power	31730700 - DUTSE	10,000,000.00	10,000,000.00	-	-			
Completion of the ongoing projects which involve construction of educational structures	056306300100 - Islamic Education Bureau	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	70,000,000.00	70,000,000.00	-	30,000,000.00			
Construction of 1no. Block of 3 classrooms at Government Day Arabic Senior Secondary	056306300100 - Islamic Education Bureau	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	100,000,000.00	150,400,000.00	25,200,312.24	243,000,000.00			
Construction of 1no. -block of 6-seater pit latrines at (GDASS Turabu, GDASS SANI AI, G	056306300100 - Islamic Education Bureau	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	20,000,000.00	55,400,000.00	23,500,874.38	75,000,000.00			
Construction of 10no. Boreholes across Islamic Education Schools as follows: GDASS Tur	056306300100 - Islamic Education Bureau	23020105 - Construction/Provision Of Water Facilities	31742800 - State Wide	20,000,000.00	20,000,000.00	18,263,655.09	-			
Renovation of storm damages at GDASS Birniwa, GDASS Garun Gabas, GDASS Birni Kudu	056306300100 - Islamic Education Bureau	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	200,000,000.00	180,000,000.00	62,242,185.26	41,000,000.00			
Procurement of 800 sets of 3- seater desks across the State	056306300100 - Islamic Education Bureau	23010141 - Purchase of School Furniture	31742800 - State Wide	30,000,000.00	30,000,000.00	-	20,000,000.00			
Procurement of 300 double decker Beds to IEB Boarding Schools	056306300100 - Islamic Education Bureau	23010141 - Purchase of School Furniture	31742800 - State Wide	19,500,000.00	19,500,000.00	-	-			
Procurements of Arabic Text Books to all IEB Schools	056306300100 - Islamic Education Bureau	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	25,000,000.00	25,000,000.00	-	20,000,000.00			
Procurement of mathematical sets and sanitary materials for SSI female students across	056306300100 - Islamic Education Bureau	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	7,000,000.00	7,000,000.00	-	9,000,000.00			
Renovation of selected IEB Schools Structures (additional classrooms, toilet, admin block)	056306300100 - Islamic Education Bureau	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	200,000,000.00	200,200,000.00	157,152,653.52	-			
Construction of Wall fencing at (GDSS Dan Tanoma, GDASS B/Kudu, GDTQS Dan Tamo)	056306300100 - Islamic Education Bureau	23030106 - Rehabilitation/Repairs - Public Schools	31730700 - DUTSE	25,000,000.00	125,000,000.00	71,253,708.75	150,000,000.00			
Establishment of Islamiyya Centers at Hard to reach areas across 3 senatorial district - N	056306300100 - Islamic Education Bureau	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	18,000,000.00	48,000,000.00	-	15,000,000.00			
Provision for Arabic proficiency training	056306300100 - Islamic Education Bureau	23050108 - Special Intervention Programmes and Projects	31742800 - State Wide	15,000,000.00	15,000,000.00	-	-			
Procurement of additional teaching and Learning materials to all IEB Schools	056306300100 - Islamic Education Bureau	23010124 - Purchase Of Teaching / Learning Aid Equipment	31742800 - State Wide	20,000,000.00	20,000,000.00	-	10,000,000.00			
Procurement of 65no. sets of teachers' desks and chairs each to selected IEB schools across	056306300100 - Islamic Education Bureau	23010112 - Purchase Of Office Furniture and Fittings	31742800 - State Wide	13,000,000.00	13,000,000.00	-	5,000,000.00			
Purchase of fairly used (Takumbo) Toyota Corolla 2013 model for Executive Secretary	056306300100 - Islamic Education Bureau	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	12,300,000.00	26,300,000.00	-	-			
Purchase of boxer Motorcycle attached to dispatch office	056306300100 - Islamic Education Bureau	23010104 - Purchase of Motor Cycles	31742800 - State Wide	700,000.00	700,000.00	-	1,500			

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Procurement of ICT (Laptops, Tablets and others)	056306300100 - Islamic Education Bur	23010113 - Purchase Of Computers	31742800 - State Wide	8,700,000.00	8,700,000.00	8,650,000.00				
Procurement of entrepreneurship materials and training of Girls in all IEB schools	056306300100 - Islamic Education Bur	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	2,000,000.00	2,000,000.00					
Construction of additional students hostel for Senior Arabic Islamic School (SAIS) Fatara	056306300100 - Islamic Education Bur	23020107 - Construction/Provision Of Public Schools	31730700 - DUTSE	25,000,000.00	25,000,000.00	-				
Construction of staff Quaters at SAIS Fatara	056306300100 - Islamic Education Bur	23020107 - Construction/Provision Of Public Schools	31730700 - DUTSE	30,000,000.00	30,000,000.00	-	25,000,000.00			
Renovation of Other School Structures at (GDASS Danzomo, SAIS Hadejia, GDASS Kauga	056306300100 - Islamic Education Bur	23030106 - Rehabilitation/Repairs - Public Schools	31730700 - DUTSE	10,000,000.00	10,000,000.00	-	250,000,000.00			
Construction of admin blocks at (GDASS Kanya Babba, GDASS Shagari, GDASS Imam Hal	056306300100 - Islamic Education Bur	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	50,000,000.00			
Renovation of Staff Quarters at (SAIS Hadejia, GDASS Dantanoma) - N30.0 million;	056306300100 - Islamic Education Bur	23030106 - Rehabilitation/Repairs - Public Schools	31742800 - State Wide	-	-	-	30,000,000.00			
Human capacity Building for Arabic Teachers/Students N15.0 million;	056306300100 - Islamic Education Bur	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	15,000,000.00			
Procurement of Computer Laptops	056306300100 - Islamic Education Bur	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	10,000,000.00			
Purchase of 16 seater Toyota Bus to SAIS Fatara	056306300100 - Islamic Education Bur	23010108 - Purchase Of Buses	31742800 - State Wide	-	-	-	25,000,000.00			
Procurement of Education equipment to Conduct entrance examination into the Academy	056306400100 - Bamaia Academy	23010124 - Purchase Of Teaching / Learning Aid Equipm	31730700 - DUTSE	9,000,000.00	9,000,000.00	-	11,000,000.00			
Fixing of double layer security verve wire 400m long and additional 2 course	056306400100 - Bamaia Academy	23010128 - Purchase Of Security Equipment	31730700 - DUTSE	14,000,000.00	14,000,000.00	-				
Construction of complete solar powered water scheme	056306400100 - Bamaia Academy	23020112 - Construction / Provision Of Sporting Facilities	31730700 - DUTSE	15,000,000.00	15,000,000.00	-				
Procurement of drugs, sick bay equipment	056306400100 - Bamaia Academy	23010122 - Purchase Of Health / Medical Equipment	31730700 - DUTSE	6,000,000.00	6,000,000.00	-	7,000,000.00			
Procurement of instructional materials	056306400100 - Bamaia Academy	23010124 - Purchase Of Teaching / Learning Aid Equipm	31730700 - DUTSE	20,000,000.00	20,000,000.00	-	17,000,000.00			
Procurement of students uniform and beddings for newly admitted students.	056306400100 - Bamaia Academy	23010124 - Purchase Of Teaching / Learning Aid Equipm	31730700 - DUTSE	10,000,000.00	10,000,000.00	-	20,000,000.00			
Capacity Buildings development for teaching staffs	056306400100 - Bamaia Academy	23050108 - Special Intervention Programmes and Project	31730700 - DUTSE	14,000,000.00	14,000,000.00	-	9,000,000.00			
Procurement of office furniture for Staff Rooms	056306400100 - Bamaia Academy	23010112 - Purchase Of Office Furniture and Fittings	31730700 - DUTSE	11,000,000.00	11,000,000.00	-				
Procurement of kitchen equipment and utensils	056306400100 - Bamaia Academy	23010120 - Purchase Of canteen / Kitchen Equipment	31730700 - DUTSE	7,000,000.00	7,000,000.00	-				
Procurement of library furniture	056306400100 - Bamaia Academy	23010141 - Purchase of School Furniture	31730700 - DUTSE	15,000,000.00	15,000,000.00	-				
Fixing of standalone solar security light	056306400100 - Bamaia Academy	23010124 - Purchase Of Teaching / Learning Aid Equipm	31730700 - DUTSE	17,000,000.00	17,000,000.00	-				
Construction of wall fencing in the staff quarters	056306400100 - Bamaia Academy	23020103 - Construction/Provision Of Electricity / Solar F	31730700 - DUTSE	16,000,000.00	16,000,000.00	-	12,000,000.00			
Procurement of house furniture and electronics for staff houses	056306400100 - Bamaia Academy	23010121 - Purchase Of Residential Furniture	31730700 - DUTSE	15,200,000.00	15,200,000.00	-				
Construction of drainage system in the staff quarters	056306400100 - Bamaia Academy	23020140 - Construction of Drainages, Barrages & other	31730700 - DUTSE	8,000,000.00	8,000,000.00	-				
Renovation of student hostels	056306400100 - Bamaia Academy	23030106 - Rehabilitation/Repairs - Public Schools	31730700 - DUTSE	13,000,000.00	13,000,000.00	-	20,000,000.00			
Construction of Incinerators	056306400100 - Bamaia Academy	23020142 - Construction of Sanitation Facilities	31730700 - DUTSE	3,000,000.00	3,000,000.00	-	5,000,000.00			
Renovation of Classrooms	056306400100 - Bamaia Academy	23030106 - Rehabilitation/Repairs - Public Schools	31730700 - DUTSE	-	-	-	12,000,000.00			
Procurement of sports equipment and facilities	056306400100 - Bamaia Academy	23010126 - Purchase Of Sporting / Gaming Equipment	31730700 - DUTSE	-	-	-	7,000,000.00			
Renovation of Laboratories	056306400100 - Bamaia Academy	23030106 - Rehabilitation/Repairs - Public Schools	31730700 - DUTSE	-	-	-	11,000,000.00			
Renovation of staff house	056306400100 - Bamaia Academy	23030106 - Rehabilitation/Repairs - Public Schools	31730700 - DUTSE	-	-	-	20,000,000.00			
Renovation of Inner school wall fence (staff quarters and academic area) Phase 1.	056306400100 - Bamaia Academy	23030106 - Rehabilitation/Repairs - Public Schools	31730700 - DUTSE	-	-	-	15,000,000.00			
Procurement of Fumigation Equipments	056306400100 - Bamaia Academy	23010152 - Purchase of Fumigation Equipment	31730700 - DUTSE	-	-	-	3,000,000.00			
Procurement of Lap tops	056306400100 - Bamaia Academy	23010113 - Purchase Of Computers	31730700 - DUTSE	-	-	-	10,000,000.00			
Construction of 1no. Block of Students Hostel	056306500100 - Jigawa State College	23020107 - Construction/Provision Of Public Schools	31710200 - BABURA	30,000,000.00	44,000,000.00		44,000,000.00			
Construction of Library Complex	056306500100 - Jigawa State College	23020111 - Construction / Provision Of Libraries	31710200 - BABURA	34,000,000.00	14,000,000.00					
Construction of 1no. Block of Auditorium	056306500100 - Jigawa State College	23020107 - Construction/Provision Of Public Schools	31710200 - BABURA	20,000,000.00	20,000,000.00					
Construction of Administrative Staff Office	056306500100 - Jigawa State College	23020107 - Construction/Provision Of Public Schools	31710200 - BABURA	20,000,000.00	20,000,000.00					
Construction of Staff Residential Houses	056306500100 - Jigawa State College	23020107 - Construction/Provision Of Public Schools	31710200 - BABURA	50,000,000.00	50,000,000.00					
Construction of Class Rooms Blocks	056306500100 - Jigawa State College	23020107 - Construction/Provision Of Public Schools	31710200 - BABURA	50,000,000.00	20,000,000.00					
Construction of Science Museum	056306500100 - Jigawa State College	23020107 - Construction/Provision Of Public Schools	31710200 - BABURA	5,000,000.00	5,000,000.00					
Construction of Correctional Centre for Demonstration for Crime Management Department	056306500100 - Jigawa State College	23020107 - Construction/Provision Of Public Schools	31710200 - BABURA	10,000,000.00	10,000,000.00					
Construction of Accounting Laboratory and Recourses Centre	056306500100 - Jigawa State College	23020147 - Construction/Provision of Workshops/Labora	31710200 - BABURA	10,000,000.00	10,000,000.00					
Construction of Environmental Health Quality Control Laboratory	056306500100 - Jigawa State College	23020147 - Construction/Provision of Workshops/Labora	31710200 - BABURA	25,000,000.00	25,000,000.00					
Construction of College Clinic	056306500100 - Jigawa State College	23040107 - Construction/Provision Of Public Schools	31710200 - BABURA	30,000,000.00	8,000,000.00					
Construction of Weather Station Facility	056306500100 - Jigawa State College	23040105 - Water and Environmental Pollution Preventio	31710200 - BABURA	10,000,000.00	10,000,000.00					
Construction of Wall Fencing for Female Students Hostel	056306500100 - Jigawa State College	23020107 - Construction/Provision Of Public Schools	31710200 - BABURA	17,000,000.00	17,000,000.00					
Purchase of E-Library Equipments for e-learners	056306500100 - Jigawa State College	23010125 - Purchase Of Library Books & Equipment	31710200 - BABURA	25,000,000.00	25,000,000.00					
Development of Staff Capacity Buildings	056306500100 - Jigawa State College	23050108 - Special Intervention Programmes and Project	31710200 - BABURA	20,000,000.00	20,000,000.00					
Procurement and Installation of Barbed Wire Fence	056306500100 - Jigawa State College	23010128 - Purchase Of Security Equipment	31710200 - BABURA	20,000,000.00	20,000,000.00					
Procurement of Laboratory Equipment	056306500100 - Jigawa State College	23010142 - Purchase of Laboratory Equipment	31710200 - BABURA	20,000,000.00	20,000,000.00					
Purchase of 1no Bus (18 seater Toyota Model)	056306500100 - Jigawa State College	23010108 - Purchase Of Buses	31710200 - BABURA	20,000,000.00	35,000,000.00					
Procurement of Sport Facilities	056306500100 - Jigawa State College	23010126 - Purchase Of Sporting / Gaming Equipment	31710200 - BABURA	3,000,000.00	3,000,000.00					
Procurement of 1no. 150KVA Generator for ICT Centre	056306500100 - Jigawa State College	23010119 - Purchase Of Power Generating Set	31710200 - BABURA	10,000,000.00	20,000,000.00		50,000,000.00			
Procurement of Office Furniture for the admin offices	056306500100 - Jigawa State College	23010112 - Purchase Of Office Furniture and Fittings	31710200 - BABURA	10,000,000.00	10,000,000.00					
Procurement of Metal Beds	056306500100 - Jigawa State College	23010141 - Purchase of School Furniture	31710200 - BABURA	15,000,000.00	30,000,000.00		30,000,000.00			
Procurement of Mattress	056306500100 - Jigawa State College	23010141 - Purchase of School Furniture	31710200 - BABURA	9,000,000.00	27,000,000.00		18,000,000.00			
Acquisition and Installation of Library Software	056306500100 - Jigawa State College	23050102 - Computer Software Acquisition	31710200 - BABURA	4,000,000.00	4,000,000.00					
Purchase and Installation of ICT Equipment for Computer Science Workshop	056306500100 - Jigawa State College	23010146 - Purchase of other ICT equipment	31710200 - BABURA	3,200,000.00	3,200,000.00					
Monitoring of Accreditation/Resourses Visit of New Courses and Departments	056306500100 - Jigawa State College	23050103 - Monitoring And Evaluation	31710200 - BABURA	20,000,000.00	20,000,000.00					
Procurement of JIMB Syllabus and Development of JIMB Affiliation Activities	056306500100 - Jigawa State College	23010124 - Purchase Of Teaching / Learning Aid Equipm	31710200 - BABURA	5,000,000.00	5,000,000.00					
Construction of Workshops	056306500100 - Jigawa State College	23020107 - Construction/Provision Of Public Schools	31710200 - BABURA	-	-		200,000,000.00			
Procurement of Practical Material for TVET Program	056306500100 - Jigawa State College	23010143 - Purchase of Workshop Tools / Equipment	31710200 - BABURA	-	-		55,000,000.00			
Construction of Technical Drawing Lab for TVET	056306500100 - Jigawa State College	23030138 - Rehabilitation/Repairs of Workshops/Labora	31710200 - BABURA	-	-		25,000,000.00			
Renovation of Storm Damages Structures	056306500100 - Jigawa State College	23030106 - Rehabilitation/Repairs - Public Schools	31710200 - BABURA	-	-		20,000,000.00			
Procurement of 10no. Computer Laptops	056306500100 - Jigawa State College	23010113 - Purchase Of Computers	31710200 - BABURA	-	-		9,000,000.00			
Procurement of 5no. Printers	056306500100 - Jigawa State College	23010114 - Purchase Of Computer Printers	31710200 - BABURA	-	-		4,000,000.00			
Procurement of Accreditation Equipment/ Resourses Visit for TVET Programme	056306500100 - Jigawa State College	23010133 - Purchases Of Surveying Equipment	31710200 - BABURA	-	-		50,000,000.00			
Procurement and Installation of Solar Power System	056306500100 - Jigawa State College	23020103 - Construction/Provision Of Electricity / Solar F	31710200 - BABURA	-	-		10,000,000.00			
Construction of Students Toilets at Classrooms Area	056306500100 - Jigawa State College	23020107 - Construction/Provision Of Public Schools	31710200 - BABURA	-	-		10,000,000.00		10,000,000.00	
Procurement of Examination Materials	056306500100 - Jigawa State College	23010124 - Purchase Of Teaching / Learning Aid Equipm	31710200 - BABURA	-	-		5,000,000.00			
Procurement of Official Motor Vehicle for Principal Officers (Provost, Bursar, Chief Librarian)	056306500100 - Jigawa State College	23010105 - Purchase Of Motor Vehicles	31710200 - BABURA	-	-		75,000,000.00			
State Contribution towards NITDA Supported Upgrade and Standardization of ICT Innova	056306600100 - Jigawa State Informa	23020127 - Construction Of ICT Infrastructures	31742800 - State Wide	414,000,000.00	14,000,000.00		414,000,000.00			
State Contribution towards the establishment of State Digital Economy Hub in Dutse to b	056306600100 - Jigawa State Informa	23020127 - Construction Of ICT Infrastructures	31742800 - State Wide	45,000,000.00	45,000,000.00					
Procurement of ICT equipment for the State Single Window Digital Learning Platform to	056306600100 - Jigawa State Informa	23010146 - Purchase of other ICT equipment	31742800 - State Wide	75,000,000.00	75,000,000.00		75,000,000.00			
Development and implementation of Phase I of Government Integrated Data Centre and	056306600100 - Jigawa State Informa	23020127 - Construction Of ICT Infrastructures	31742800 - State Wide	236,000,000.00	236,000,000.00		506,000,000.00			
Take-off of the State IT & Digital Economy Agency including the commencement of the	056306600100 - Jigawa State Informa	23020127 - Construction Of ICT Infrastructures	31742800 - State Wide	150,000,000.00	150,000,000.00		150,000,000.00			
Improvement of Public Private Partnership Facilitation for the promotion of Digital Serv	056306600100 - Jigawa State Informa	23050101 - Research & Development and Census/Surve	31742800 - State Wide	310,000,000.00	310,000,000.00		310,000,000.00			
Constructions for Development of Senior Secondary Schools Structures across the State.	056306700100 - Jigawa State Senior S	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	550,000,000.00	500,000,000.00		550,000,000.00			
Construction of Wall Fence with Gate and Gate House at 50no. SSS across the state	056306700100 - Jigawa State Senior S	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-		1,313,000,000.00			

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation	2025 Food and Nutrition Tagging
Construction of new classroom – N100.0 million;	056306700100 - Jigawa State Senior Se	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	100,000,000.00			
Construction of laboratories – N100.0 million;	056306700100 - Jigawa State Senior Se	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	100,000,000.00			
Construction of hostel – N100.0 million;	056306700100 - Jigawa State Senior Se	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	100,000,000.00			
Construction of toilets – N100.0 million;	056306700100 - Jigawa State Senior Se	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	100,000,000.00			
Construction of admin blocks – N100.0 million;	056306700100 - Jigawa State Senior Se	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	100,000,000.00			
Construction of 60No. of 2-bedrooms semi detached houses for teachers at selected seni	056306700100 - Jigawa State Senior Se	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	500,653,000.00			
Renovation of 60No. Staff Quarters across the state - N632,347 million;	056306700100 - Jigawa State Senior Se	23030101 - Rehabilitation/Repairs Of Residential Building	31742800 - State Wide	-	-	-	632,347,000.00			
Procurement and distribution of scheme of work, lesson plan, charts and models to SSS	056306800100 - Jigawa State Education	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	-	-	-	15,000,000.00			
Procurement of 2 Paper sheet counting machines	056306800100 - Jigawa State Education	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	-	-	-	3,000,000.00			
Procurement of one shredding machine used for destroying unwanted question papers	056306800100 - Jigawa State Education	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	-	-	-	1,500,000.00			
Procurement of 20 sets of office chairs, one conference table and chairs, 10no. refrigerator	056306800100 - Jigawa State Education	23010124 - Purchase Of Teaching / Learning Aid Equipm	31742800 - State Wide	-	-	-	16,000,000.00			
Procurement of one heavy duty printer and its accessories	056306800100 - Jigawa State Education	23010114 - Purchase Of Computer Printers	31742800 - State Wide	-	-	-	5,000,000.00			
Procurement of 20no. computers for Directors, Deputies and Assistant Directors	056306800100 - Jigawa State Education	23010113 - Purchase Of Computers	31742800 - State Wide	-	-	-	10,000,000.00			
Procurement of 1no. Toyota Saloon as official car for the Executive Secretary	056306800100 - Jigawa State Education	23010105 - Purchase Of Motor Vehicles	31742800 - State Wide	-	-	-	15,000,000.00			
Procurement and distribution of weather stations in 30no. SSS schools	056306800100 - Jigawa State Education	23040105 - Water and Environmental Pollution Preventio	31742800 - State Wide	-	-	-	7,000,000.00		7,000,000.00	
Reactivation of conservation clubs	056306800100 - Jigawa State Education	23020107 - Construction/Provision Of Public Schools	31742800 - State Wide	-	-	-	5,000,000.00			
Tree planting and protecting existing ones in schools	056306800100 - Jigawa State Education	23040101 - Tree Planting	31742800 - State Wide	-	-	-	5,000,000.00			
Staff development from education resource agencies of Kano and Abuja to emulate best	056306800100 - Jigawa State Education	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	4,000,000.00			
Capacity building on Pedagogy and proficiency of 3000 senior secondary school principal	056306800100 - Jigawa State Education	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	25,000,000.00			
Capacity building of 800 Junior and senior secondary schools' examination officers on exa	056306800100 - Jigawa State Education	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	10,000,000.00			
Renovation of Existing Structures of the Khadija University Maia	056306900100 - Khadija University Ma	23030106 - Rehabilitation/Repairs - Public Schools	31712600 - TALRA	-	-	-	100,000,000.00			
Capacity Building for non-state Schools' Proprietors to Strengthen Revenue Administration	056307000100 - Jigawa State Teachers	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	50,000,000.00			
Capacity building on Leadership and Management to School Directors/Principals & Zonal	056307000100 - Jigawa State Teachers	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	20,000,000.00			
Capacity building of SBMC/PTA on Roles, Responsibility and improvement of School Devel	056307000100 - Jigawa State Teachers	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	20,000,000.00			
Capacity building of 300 desk officers and School heads on Safeguard -Safety, security a	056307000100 - Jigawa State Teachers	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	30,000,000.00			
Weekly capacity building of teachers on new innovations, approaches to teaching and on	056307000100 - Jigawa State Teachers	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	70,000,000.00			
Capacity Building for NLP, development of local content, editing and aiming - N80.0 millio	056307000100 - Jigawa State Teachers	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	80,000,000.00			
Human Capacity Building of Education Managers on e-Reporting System & Virtual Meetin	056307000100 - Jigawa State Teachers	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	20,000,000.00			
Capacity Building of Staff from Ministry and Agencies on ICT, School Managers and Princ	056307000100 - Jigawa State Teachers	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	10,000,000.00			
Capacity building of 1800 Girls Students for Female Teacher Development Scheme (FTD)	056307000100 - Jigawa State Teachers	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	65,000,000.00			
Capacity building of teachers on Basic Healthcare, Gender Based Violence (GBV), ODF an	056307000100 - Jigawa State Teachers	23050108 - Special Intervention Programmes and Project	31742800 - State Wide	-	-	-	50,000,000.00			

Jigawa State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	Total Expenditure	298,140,000,000.00	383,550,000,000.00	174,827,871,231.16	698,300,000,000.00	17,554,518,000.00	33,425,931,000.00	-
01000000000	Administrative	34,371,887,000.00	39,936,687,000.00	21,369,607,748.35	51,676,607,000.00	-	45,000,000.00	-
01110000000	Government House	10,609,179,000.00	11,064,179,000.00	7,915,722,446.96	13,475,496,000.00	-	-	-
011100100100	Government House	4,733,200,000.00	5,583,200,000.00	4,528,696,921.43	6,960,422,000.00	-	-	-
011100100200	Deputy Governor's Office	419,874,000.00	519,874,000.00	282,751,400.05	625,856,000.00	-	-	-
011111300100	Directorate of Protocol	226,491,000.00	376,491,000.00	238,947,097.37	470,300,000.00	-	-	-
011101000100	Due Process & Project Monitoring Bureau	218,496,000.00	218,496,000.00	107,696,219.21	277,057,000.00	-	-	-
011103700100	Pilgrim Welfare Agency	1,683,453,000.00	2,338,453,000.00	2,285,210,081.39	2,569,013,000.00	-	-	-
011100800100	Jigawa State Agency for the Control of AIDS	253,600,000.00	53,600,000.00	36,053,500.00	123,600,000.00	-	-	-
011100900100	Jigawa State Public Complaints and Anti Corruption Commission	55,511,000.00	205,511,000.00	20,967,258.00	342,474,000.00	-	-	-
011100700100	Jigawa State Research Institute	3,018,554,000.00	1,768,554,000.00	415,399,969.52	2,106,774,000.00	-	-	-
01610000000	Office of the Secretary to the State Government	7,992,004,000.00	7,411,804,000.00	4,571,141,163.83	12,136,489,000.00	-	-	-
016100100100	Office of the SSG Admin & Finance Directorate	2,876,145,000.00	3,145,945,000.00	1,362,339,648.84	3,845,753,000.00	-	-	-
016100200100	Chieftaincy & Religious Affairs Department	2,931,396,000.00	2,031,396,000.00	1,872,532,804.10	3,577,351,000.00	-	-	-
016100300100	Research, Evaluation and Political Affairs Directorate	209,782,000.00	439,782,000.00	386,171,934.60	669,323,000.00	-	-	-
016100400100	Special Service Directorate	1,662,829,000.00	1,562,829,000.00	838,095,150.33	2,956,764,000.00	-	-	-
016100500100	Council Affairs Department	12,000,000.00	12,000,000.00	6,376,200.00	24,649,000.00	-	-	-
016100600100	Jigawa State Hisbah Board	162,312,000.00	82,312,000.00	-	885,561,000.00	-	-	-
016102100100	Liaison Office Kaduna	11,200,000.00	11,200,000.00	8,033,139.52	22,527,000.00	-	-	-
016102100200	Liaison Office Lagos	17,040,000.00	17,040,000.00	11,444,476.34	25,801,000.00	-	-	-
016102100300	Liaison Office Kano	3,600,000.00	3,600,000.00	2,846,316.00	9,000,000.00	-	-	-
016102100400	Liaison Office Abuja	105,700,000.00	105,700,000.00	83,301,494.10	119,760,000.00	-	-	-
01620000000	Ministry of Special Duties	1,355,500,000.00	6,755,500,000.00	3,622,594,276.28	7,514,795,000.00	-	15,000,000.00	-
016200100100	Ministry of Special Duties	164,120,000.00	164,120,000.00	6,852,204.99	135,600,000.00	-	-	-
016200200100	State Emergency Management Agency	1,157,280,000.00	6,557,280,000.00	3,595,289,533.19	7,303,341,000.00	-	15,000,000.00	-
016200300100	Guidance and Counselling Department	34,100,000.00	34,100,000.00	20,452,538.10	75,854,000.00	-	-	-
01120000000	State House of Assembly	7,173,291,000.00	6,673,291,000.00	2,560,563,791.35	8,212,014,000.00	-	-	-
011200300100	State House of Assembly	6,960,400,000.00	6,460,400,000.00	2,557,677,873.10	8,017,094,000.00	-	-	-
011200400100	Assembly Service Commission	212,891,000.00	212,891,000.00	2,885,918.25	194,920,000.00	-	-	-
01250000000	Office of the Head of State Civil Service	3,394,194,000.00	3,894,194,000.00	1,529,281,855.11	7,191,283,000.00	-	30,000,000.00	-
012500100100	Office of the Head of State Civil Service	1,136,600,000.00	1,636,600,000.00	718,551,607.72	5,004,730,000.00	-	-	-
012500100200	Establishment and Service Matters Directorate	496,887,000.00	496,887,000.00	361,333,419.14	954,953,000.00	-	-	-
012500100300	Manpower Development and Training Directorate	96,000,000.00	96,000,000.00	71,474,295.00	105,600,000.00	-	-	-
012500100500	Manpower Development Institute	804,707,000.00	804,707,000.00	102,000,000.00	406,000,000.00	-	30,000,000.00	-
012500200100	State Pension	860,000,000.00	860,000,000.00	275,922,533.25	720,000,000.00	-	-	-
01400000000	Office of the Auditor General	873,990,000.00	893,990,000.00	425,379,770.39	1,149,045,000.00	-	-	-
014000100100	Office of the State Auditor General	319,100,000.00	279,100,000.00	65,233,789.68	380,046,000.00	-	-	-
014000200100	Office of the Auditor General Local Government Audit	484,890,000.00	544,890,000.00	360,145,980.71	699,999,000.00	-	-	-
014000300100	Audit Service Commission	70,000,000.00	70,000,000.00	-	69,000,000.00	-	-	-
01470000000	Civil Service Commission	72,395,000.00	72,395,000.00	24,000,727.22	173,240,000.00	-	-	-
014700100100	Civil Service Commission	72,395,000.00	72,395,000.00	24,000,727.22	173,240,000.00	-	-	-
01480000000	State Independent Electoral Commission	1,926,917,000.00	1,926,917,000.00	50,592,213.15	409,305,000.00	-	-	-
014800100100	State Independent Electoral Commission	1,926,917,000.00	1,926,917,000.00	50,592,213.15	409,305,000.00	-	-	-
01490000000	Local Government Service Commission	974,417,000.00	1,244,417,000.00	670,331,504.05	1,414,940,000.00	-	-	-
014900100100	Local Government Service Commission	974,417,000.00	1,244,417,000.00	670,331,504.05	1,414,940,000.00	-	-	-
02000000000	Economic	108,832,065,000.00	175,405,265,000.00	85,314,304,933.34	358,100,971,000.00	2,388,706,000.00	31,188,151,000.00	-
02150000000	Ministry of Agriculture & Natural Resources	16,618,764,000.00	25,538,764,000.00	19,271,814,069.36	69,250,542,000.00	100,000,000.00	1,150,000,000.00	-
021500100100	Ministry of Agriculture & Natural Resources	4,832,400,000.00	15,252,400,000.00	12,633,628,632.80	41,938,038,000.00	-	-	-
021510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	11,422,900,000.00	9,922,900,000.00	6,590,055,282.19	13,009,510,000.00	100,000,000.00	600,000,000.00	-
021510300100	Jigawa Agricultural Transformation Agency (JATA)	-	-	-	13,316,863,000.00	-	300,000,000.00	-
021511500100	Farmers and Herdsman Board	363,464,000.00	363,464,000.00	48,130,154.37	986,131,000.00	-	250,000,000.00	-
02700000000	Ministry of Livestock	-	-	-	200,000,000.00	-	-	-
027000100100	Ministry of Livestock	-	-	-	200,000,000.00	-	-	-
02200000000	Ministry of Finance	14,844,317,000.00	21,744,317,000.00	14,950,825,074.61	41,385,773,000.00	-	4,040,000,000.00	-
022000100100	Ministry of Finance	3,730,100,000.00	10,680,100,000.00	7,793,887,924.53	30,744,493,000.00	-	4,040,000,000.00	-
022000700100	Office of the State Accountant General	2,621,000,000.00	2,621,000,000.00	1,464,435,368.42	2,720,740,000.00	-	-	-
022000700200	Treasury Department (Stabilization Fund Provision)	720,000,000.00	720,000,000.00	123,333,333.36	1,000,000,000.00	-	-	-

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Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
022000700300	Debt Management Unit	6,800,000,000.00	6,800,000,000.00	5,037,775,701.12	5,800,000,000.00	-	-	-
022000700400	Directorate of Salary and Pension Administration	682,278,000.00	682,278,000.00	447,777,162.32	689,335,000.00	-	-	-
022000800100	Jigawa State Internal Revenue Service (IIRS)	290,939,000.00	240,939,000.00	83,615,584.86	431,205,000.00	-	-	-
022200000000	Ministry Of Commerce, Industries and Co-operatives	5,119,168,000.00	4,919,168,000.00	529,242,545.91	13,688,386,000.00	-	-	-
022200100100	Ministry of Commerce, Industries and Co-operatives	4,729,194,000.00	4,629,194,000.00	461,399,790.35	13,288,950,000.00	-	-	-
022200200100	Mineral Resources Development Agency	203,472,000.00	103,472,000.00	10,002,081.54	172,296,000.00	-	-	-
022200300100	Jigawa State Investment Promotion Agency	186,502,000.00	186,502,000.00	57,840,674.02	227,140,000.00	-	-	-
022700000000	Jigawa State Agency for Youth Empowerment and Employment	5,128,450,000.00	7,628,450,000.00	4,274,208,364.66	8,119,560,000.00	-	-	-
022700100100	Jigawa State Agency for Youth Empowerment and Employment	5,128,450,000.00	7,628,450,000.00	4,274,208,364.66	8,119,560,000.00	-	-	-
023100000000	Ministry of Power and Renewable Energy	3,098,027,000.00	6,048,027,000.00	1,498,496,820.26	40,724,915,000.00	18,706,000.00	23,525,173,000.00	-
023100100100	Ministry of Power and Energy	-	-	-	31,853,817,000.00	-	21,344,873,000.00	-
023100200100	Rural Electricity Board	1,629,027,000.00	5,429,027,000.00	1,481,699,446.57	6,517,092,000.00	-	-	-
023100300100	Alternative Energy Agency	1,469,000,000.00	619,000,000.00	16,797,373.69	2,354,006,000.00	18,706,000.00	2,180,300,000.00	-
023400000000	Ministry of Works & Transport	39,370,751,000.00	83,173,751,000.00	35,071,225,033.85	149,711,020,000.00	-	-	-
023400100100	Ministry of Works & Transport	35,944,415,000.00	71,744,415,000.00	33,494,422,991.41	136,765,111,000.00	-	-	-
023400400100	Jigawa Roads Maintenance Agency	3,132,489,000.00	11,085,489,000.00	1,443,595,415.45	11,860,166,000.00	-	-	-
023400900100	Fire Service Directorate	293,847,000.00	343,847,000.00	133,206,626.99	1,085,743,000.00	-	-	-
023800000000	Ministry of Budget and Economic Planning	8,233,815,000.00	8,048,015,000.00	103,249,926.85	7,602,147,000.00	-	24,000,000.00	-
023800100100	Ministry of Budget and Economic Planning	7,301,549,000.00	7,505,749,000.00	75,773,286.27	6,334,179,000.00	-	24,000,000.00	-
023800200100	Jigawa State Bureau of Statistics (JSBS)	239,454,000.00	239,454,000.00	27,476,640.58	511,902,000.00	-	-	-
023800300100	Economic Planning Board	30,000,000.00	30,000,000.00	-	30,000,000.00	-	-	-
023800400100	Jigawa State Residents Identity Management Agency (JISRIMA)	552,812,000.00	252,812,000.00	-	616,066,000.00	-	-	-
023800500100	Jigawa State Social Investment Program Agency (JSSIPA)	110,000,000.00	20,000,000.00	-	110,000,000.00	-	-	-
025200000000	Ministry Of Water Resources	10,979,448,000.00	12,675,448,000.00	7,130,749,737.74	17,379,894,000.00	2,250,000,000.00	2,448,978,000.00	-
025200100100	Ministry of Water Resources	5,559,311,000.00	5,759,311,000.00	2,803,156,222.94	8,356,143,000.00	2,250,000,000.00	3,000,000.00	-
025210200100	Jigawa state Water Board	1,145,136,000.00	1,245,136,000.00	950,136,950.05	2,538,351,000.00	-	503,978,000.00	-
025210300100	Rural Water Supply and Sanitation Agency	2,452,574,000.00	2,672,574,000.00	1,265,609,094.11	3,681,980,000.00	-	577,000,000.00	-
025210400100	Small Town Water Supply Agency	1,822,427,000.00	2,998,427,000.00	2,111,847,470.64	2,803,420,000.00	-	1,365,000,000.00	-
026000000000	Ministry Of Land , Housing, Urban & Regional Development	5,439,325,000.00	5,629,325,000.00	2,484,493,360.10	10,038,734,000.00	20,000,000.00	-	-
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	1,447,153,000.00	1,297,153,000.00	781,399,840.45	3,748,130,000.00	-	-	-
026000200100	Jigawa State Housing Authority	2,823,636,000.00	3,323,636,000.00	1,556,462,665.13	4,650,356,000.00	-	-	-
026000300100	Urban Development Board	436,317,000.00	246,317,000.00	40,193,254.94	1,094,667,000.00	-	-	-
026000400100	Dutse Capital Development Authority (DCDA)	732,219,000.00	762,219,000.00	106,437,599.58	545,581,000.00	20,000,000.00	-	-
030000000000	Law & Justice	5,136,622,000.00	5,721,622,000.00	1,879,947,579.78	7,330,974,000.00	-	120,000,000.00	-
031800000000	Judiciary	4,761,022,000.00	5,211,022,000.00	1,591,653,333.37	6,371,358,000.00	-	120,000,000.00	-
031800500100	High Court of Justice	1,760,596,000.00	2,210,596,000.00	744,987,947.83	3,412,681,000.00	-	80,000,000.00	-
031800600100	Sharia Court of Appeal	2,644,302,000.00	2,644,302,000.00	730,304,654.33	2,586,778,000.00	-	40,000,000.00	-
031801100100	Judicial Service Commission	356,124,000.00	356,124,000.00	116,360,731.21	371,899,000.00	-	-	-
032600000000	Ministry of Justice	375,600,000.00	510,600,000.00	288,294,246.41	959,616,000.00	-	-	-
032600100100	Ministry of Justice	310,700,000.00	440,700,000.00	256,314,360.54	831,616,000.00	-	-	-
032600200100	Justice Sector and Law Reform Commission	64,900,000.00	69,900,000.00	31,979,885.87	128,000,000.00	-	-	-
050000000000	Social	149,799,426,000.00	162,486,426,000.00	66,264,010,969.70	281,191,448,000.00	15,165,812,000.00	2,072,780,000.00	-
051300000000	Ministry of Information, Youth, Sports & Culture	1,573,869,000.00	1,873,869,000.00	693,480,846.03	3,307,203,000.00	-	19,200,000.00	-
051300100100	Ministry of Information Youths, Sports and Culture	400,600,000.00	600,600,000.00	202,462,181.84	589,300,000.00	-	-	-
051300200100	Jigawa State History and Culture Bureau	64,080,000.00	64,080,000.00	34,364,595.54	82,000,000.00	-	-	-
051300300100	Jigawa State Television (JTV)	199,500,000.00	199,500,000.00	87,640,670.56	419,700,000.00	-	19,200,000.00	-
051300400100	Jigawa State Broadcasting Corporation (Radio)	228,393,000.00	428,393,000.00	123,231,614.61	545,200,000.00	-	-	-
051300500100	Jigawa State Printing Press	105,050,000.00	105,050,000.00	42,534,454.40	756,677,000.00	-	-	-
051300700100	Jigawa State Sports Council	576,246,000.00	476,246,000.00	203,247,329.09	914,326,000.00	-	-	-
051400000000	Ministry of Women Affairs	4,112,031,000.00	4,212,031,000.00	1,303,167,781.62	7,501,280,000.00	-	-	-
051400100100	Ministry of Women Affairs & Social Development	2,447,200,000.00	2,547,200,000.00	135,527,184.24	4,904,160,000.00	-	-	-
051400200100	Jigawa State Rehabilitation Board	1,664,831,000.00	1,664,831,000.00	1,167,640,597.38	2,597,120,000.00	-	-	-
051700000000	Ministry of Basic Education	43,500,380,000.00	43,225,380,000.00	18,405,637,449.29	75,463,188,000.00	-	292,300,000.00	-
051700100100	Ministry of Basic Education	6,354,833,000.00	6,854,833,000.00	2,923,232,845.89	27,998,050,000.00	-	50,000,000.00	-
051700200100	Agency for Mass Education	310,204,000.00	310,204,000.00	99,736,842.80	438,588,000.00	-	-	-
051700300100	Nomadic Education Agency	1,394,545,000.00	1,294,545,000.00	661,962,257.83	2,165,950,000.00	-	7,300,000.00	-
051700400100	Library Board	86,167,000.00	86,167,000.00	41,857,604.76	132,000,000.00	-	-	-

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Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
051700500100	State Universal Basic Education Board (SUBEB)	13,274,919,000.00	12,849,919,000.00	3,060,368,117.14	17,905,400,000.00	-	85,000,000.00	-
051700500200	Inspectorate Headquarters & Zones	262,400,000.00	262,400,000.00	154,136,536.82	405,000,000.00	-	-	-
051700500300	Local Education Authority (LEA)	21,500,000,000.00	21,500,000,000.00	11,464,343,244.05	24,537,000,000.00	-	-	-
051700600100	Jigawa State Tsangaya Education Board	317,312,000.00	67,312,000.00	-	1,881,200,000.00	-	150,000,000.00	-
056300000000	Ministry of Higher Education, Science & Technology	51,098,808,000.00	56,675,808,000.00	22,518,754,398.24	101,822,428,000.00	25,000,000.00	267,280,000.00	-
056300100100	Ministry of Higher Education, Science & Technology	19,642,117,000.00	22,992,117,000.00	7,625,133,101.03	40,605,821,000.00	-	-	-
056300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)	72,115,000.00	107,115,000.00	28,464,431.04	496,407,000.00	-	3,560,000.00	-
056301800100	Jigawa State Polytechnic Dutse	2,566,138,000.00	2,511,138,000.00	694,827,867.02	2,612,692,000.00	-	-	-
056301800200	Binyaminu Usman Polytechnic Hadejia	1,418,406,000.00	1,718,406,000.00	1,310,180,013.51	2,856,507,000.00	-	-	-
056301900100	Jigawa State College of Education	2,567,624,000.00	2,567,624,000.00	1,299,621,865.88	2,985,332,000.00	-	120,000,000.00	-
056302100100	Sule Lamido University Khafin Hausa	8,977,493,000.00	9,537,493,000.00	2,173,640,490.08	16,204,207,000.00	-	66,000,000.00	-
056305500100	Science & Technical Education Board	2,539,052,000.00	3,306,052,000.00	1,355,848,108.84	10,437,302,000.00	25,000,000.00	42,720,000.00	-
056305600100	Jigawa State Scholarship Board	5,022,000,000.00	5,522,000,000.00	4,875,936,528.00	8,039,300,000.00	-	-	-
056302600100	Dutse Model / Capital School	513,674,000.00	523,674,000.00	299,696,097.45	748,799,000.00	-	-	-
056306000100	Jigawa State College of Education and Legal Studies	1,000,676,000.00	1,150,676,000.00	748,561,568.51	2,812,922,000.00	-	18,000,000.00	-
056306100100	Jigawa State Polytechnic for Information and Communication Technology	970,656,000.00	1,170,656,000.00	220,330,696.16	1,289,141,000.00	-	-	-
056306300100	Islamic Education Bureau	2,978,289,000.00	3,188,289,000.00	1,569,567,116.78	3,720,313,000.00	-	-	-
056306400100	Bamaina Academy	211,200,000.00	211,200,000.00	8,245,726.24	197,000,000.00	-	-	-
056306500100	Jigawa State College of Remedial and Advanced Studies	762,056,000.00	762,056,000.00	308,700,787.69	1,051,790,000.00	-	10,000,000.00	-
056306600100	Jigawa State Information Technology and Digital Economy Agency	1,257,312,000.00	857,312,000.00	-	1,564,799,000.00	-	-	-
056306700100	Jigawa State Senior Secondary Education Board (JSSSEB)	600,000,000.00	550,000,000.00	-	3,610,646,000.00	-	-	-
056306800100	Jigawa State Education Resources Agency (JSERD)	-	-	-	1,451,060,000.00	-	7,000,000.00	-
056306900100	Khadija University Majia	-	-	-	601,212,000.00	-	-	-
056307000100	Jigawa State Teachers Training and Education Leadership Agency	-	-	-	537,178,000.00	-	-	-
052100000000	Ministry of Health	36,207,931,000.00	39,457,931,000.00	18,052,848,998.43	65,966,455,000.00	-	1,280,000,000.00	-
052100100100	Ministry of Health	13,627,381,000.00	14,527,381,000.00	3,978,236,524.38	23,239,260,000.00	-	-	-
052100300100	Babura General Hospital	366,777,000.00	366,777,000.00	283,035,244.91	539,580,000.00	-	-	-
052100400100	Birnin Kudu General Hospital	603,684,000.00	603,684,000.00	475,994,528.56	959,591,000.00	-	-	-
052100500100	Birniwa General Hospital	296,600,000.00	296,600,000.00	203,406,606.19	473,000,000.00	-	-	-
052100600100	Dutse General Hospital	766,959,000.00	766,959,000.00	514,775,192.77	1,000,000,000.00	-	-	-
052100700100	Gumel General Hospital	534,227,000.00	534,227,000.00	433,349,583.37	820,307,000.00	-	-	-
052100800100	Gwaram Cottage Hospital	259,431,000.00	259,431,000.00	194,154,906.77	344,010,000.00	-	-	-
052100900100	Hadejia General Hospital	904,497,000.00	904,497,000.00	711,815,296.94	1,357,320,000.00	-	-	-
052101000100	Hadejia Tuberculosis and Leprosy Hospital	65,858,000.00	65,858,000.00	46,339,223.12	105,044,000.00	-	-	-
052101100100	Jahun General Hospital	404,921,000.00	404,921,000.00	359,941,523.65	772,455,000.00	-	-	-
052101200100	Kafin Hausa (Bulangu) Cottage Hospital	170,963,000.00	170,963,000.00	101,658,204.77	277,145,000.00	-	-	-
052101300100	Kafin Hausa General Hospital	325,671,000.00	325,671,000.00	212,894,630.62	428,774,000.00	-	-	-
052101400100	Kazaure General Hospital	637,815,000.00	637,815,000.00	446,417,656.99	1,074,001,000.00	-	-	-
052101500100	Kazaure Psychiatric Hospital	44,821,000.00	44,821,000.00	37,254,994.12	61,721,000.00	-	-	-
052101600100	Ringim General Hospital	420,427,000.00	420,427,000.00	293,522,857.07	751,114,000.00	-	-	-
052101700100	Rasheed Shekoni Specialist Hospital	1,276,106,000.00	1,276,106,000.00	810,142,883.24	1,057,859,000.00	-	-	-
052101900100	Office of the Provost College of Nursing Science	1,364,537,000.00	1,864,537,000.00	1,837,020,443.35	2,449,936,000.00	-	49,000,000.00	-
052101900200	College of Nursing Science Birnin Kudu	70,500,000.00	70,500,000.00	42,441,342.00	76,000,000.00	-	-	-
052101900300	College of Nursing Science Hadejia	28,230,000.00	28,230,000.00	18,370,641.50	50,200,000.00	-	-	-
052101900400	College of Nursing Science Babura	61,500,000.00	61,500,000.00	36,507,107.62	58,130,000.00	-	-	-
052102300100	College of Health Science and Technology Jahun	1,013,676,000.00	1,413,676,000.00	806,479,617.18	1,218,456,000.00	-	31,000,000.00	-
052102400100	Primary Health Care Development Agency	7,461,350,000.00	8,911,350,000.00	2,992,163,454.49	22,292,140,000.00	-	1,200,000,000.00	-
052102400200	Primary Health Care Development LGA Management Office	5,502,000,000.00	5,502,000,000.00	3,216,926,534.83	6,560,412,000.00	-	-	-
053500000000	Ministry of Environment and Climate Change	8,822,107,000.00	10,322,107,000.00	819,831,574.58	18,170,682,000.00	15,086,812,000.00	15,000,000.00	-
053500100100	Ministry of Environment and Climate Change	8,180,050,000.00	9,621,550,000.00	418,593,368.82	16,855,163,000.00	14,093,293,000.00	15,000,000.00	-
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	642,057,000.00	700,557,000.00	401,238,205.76	1,315,519,000.00	993,519,000.00	-	-
055100000000	Ministry for Local Government and Community Development	4,484,300,000.00	6,719,300,000.00	4,470,289,921.51	8,960,212,000.00	54,000,000.00	199,000,000.00	-
055100100100	Ministry for Local Government and Community Development	4,484,300,000.00	6,719,300,000.00	4,470,289,921.51	8,960,212,000.00	54,000,000.00	199,000,000.00	-

Jigawa State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	Total Personnel Expenditure	64,849,502,000.00	65,152,402,000.00	36,903,057,382.12	90,730,520,000.00	1,186,458,000.00	-	-
01000000000	Administrative	3,993,484,000.00	3,993,484,000.00	1,787,910,785.26	6,609,652,000.00	-	-	-
01110000000	Government House	315,842,000.00	315,842,000.00	172,277,031.48	522,542,000.00	-	-	-
011100100100	Government House	62,000,000.00	62,000,000.00	33,353,080.43	103,622,000.00	-	-	-
011100100200	Deputy Governor's Office	8,874,000.00	8,874,000.00	6,968,186.60	24,450,000.00	-	-	-
011111300100	Directorate of Protocol	3,491,000.00	3,491,000.00	1,884,395.37	8,300,000.00	-	-	-
011101000100	Due Process & Project Monitoring Bureau	43,959,000.00	43,959,000.00	24,902,436.61	72,057,000.00	-	-	-
011103700100	Pilgrim Welfare Agency	31,453,000.00	31,453,000.00	15,738,439.80	53,063,000.00	-	-	-
011100900100	Jigawa State Public Complaints and Anti Corruption Commission	15,511,000.00	15,511,000.00	-	32,474,000.00	-	-	-
011100700100	Jigawa State Research Institute	150,554,000.00	150,554,000.00	89,430,492.68	228,576,000.00	-	-	-
01610000000	Office of the Secretary to the State Government	1,119,345,000.00	1,119,345,000.00	448,424,985.87	2,905,340,000.00	-	-	-
016100100100	Office of the SSG Admin & Finance Directorate	1,023,645,000.00	1,023,645,000.00	390,591,862.12	1,756,753,000.00	-	-	-
016100200100	Chieftaincy & Religious Affairs Department	37,796,000.00	37,796,000.00	22,171,844.10	19,351,000.00	-	-	-
016100300100	Research, Evaluation and Political Affairs Directorate	8,552,000.00	8,552,000.00	3,204,669.60	11,823,000.00	-	-	-
016100400100	Special Service Directorate	29,600,000.00	29,600,000.00	21,488,999.00	358,764,000.00	-	-	-
016100600100	Jigawa State Hisbah Board	2,312,000.00	2,312,000.00	-	725,561,000.00	-	-	-
016102100100	Liaison Office Kaduna	5,200,000.00	5,200,000.00	3,948,695.55	12,527,000.00	-	-	-
016102100200	Liaison Office Lagos	7,440,000.00	7,440,000.00	3,162,420.90	9,801,000.00	-	-	-
016102100400	Liaison Office Abuja	4,800,000.00	4,800,000.00	3,856,494.60	10,760,000.00	-	-	-
01620000000	Ministry of Special Duties	35,700,000.00	35,700,000.00	14,592,119.29	83,195,000.00	-	-	-
016200100100	Ministry of Special Duties	14,320,000.00	14,320,000.00	-	30,000,000.00	-	-	-
016200200100	State Emergency Management Agency	19,280,000.00	19,280,000.00	13,043,481.19	45,341,000.00	-	-	-
016200300100	Guidance and Counselling Department	2,100,000.00	2,100,000.00	1,548,638.10	7,854,000.00	-	-	-
01120000000	State House of Assembly	663,791,000.00	663,791,000.00	253,878,268.35	571,214,000.00	-	-	-
011200300100	State House of Assembly	580,900,000.00	580,900,000.00	250,992,350.10	522,094,000.00	-	-	-
011200400100	Assembly Service Commission	82,891,000.00	82,891,000.00	2,885,918.25	49,120,000.00	-	-	-
01250000000	Office of the Head of State Civil Service	1,622,887,000.00	1,622,887,000.00	765,030,432.53	2,120,953,000.00	-	-	-
012500100100	Office of the Head of State Civil Service	229,000,000.00	229,000,000.00	109,497,838.78	350,000,000.00	-	-	-
012500100200	Establishment and Service Matters Directorate	487,287,000.00	487,287,000.00	355,700,087.50	940,953,000.00	-	-	-
012500100500	Manpower Development Institute	46,600,000.00	46,600,000.00	23,909,973.00	110,000,000.00	-	-	-
012500200100	State Pension	860,000,000.00	860,000,000.00	275,922,533.25	720,000,000.00	-	-	-
01400000000	Office of the Auditor General	166,090,000.00	166,090,000.00	100,548,574.81	263,220,000.00	-	-	-
014000100100	Office of the State Auditor General	84,400,000.00	84,400,000.00	47,713,699.81	120,046,000.00	-	-	-
014000200100	Office of the Auditor General Local Government Audit	81,690,000.00	81,690,000.00	52,834,875.00	143,174,000.00	-	-	-
01470000000	Civil Service Commission	33,095,000.00	33,095,000.00	13,471,081.22	58,240,000.00	-	-	-
014700100100	Civil Service Commission	33,095,000.00	33,095,000.00	13,471,081.22	58,240,000.00	-	-	-
01480000000	State Independent Electoral Commission	21,217,000.00	21,217,000.00	8,281,363.40	40,605,000.00	-	-	-
014800100100	State Independent Electoral Commission	21,217,000.00	21,217,000.00	8,281,363.40	40,605,000.00	-	-	-
01490000000	Local Government Service Commission	15,517,000.00	15,517,000.00	11,406,928.30	44,343,000.00	-	-	-
014900100100	Local Government Service Commission	15,517,000.00	15,517,000.00	11,406,928.30	44,343,000.00	-	-	-
02000000000	Economic	5,461,598,000.00	5,461,598,000.00	3,051,628,079.05	7,608,954,000.00	15,706,000.00	-	-
02150000000	Ministry of Agriculture & Natural Resources	1,177,364,000.00	1,177,364,000.00	475,762,565.92	1,832,042,000.00	-	-	-
021500100100	Ministry of Agriculture & Natural Resources	319,900,000.00	319,900,000.00	211,443,996.40	482,038,000.00	-	-	-
021510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	800,000,000.00	800,000,000.00	230,632,855.66	1,248,010,000.00	-	-	-
021510300100	Jigawa Agricultural Transformation Agency (JATA)	-	-	-	7,863,000.00	-	-	-
021511500100	Farmers and Herdsman Board	57,464,000.00	57,464,000.00	33,685,713.86	94,131,000.00	-	-	-
02700000000	Ministry of Livestock	-	-	-	70,234,000.00	-	-	-
027000100100	Ministry of Livestock	-	-	-	70,234,000.00	-	-	-
02200000000	Ministry of Finance	3,021,417,000.00	3,021,417,000.00	1,766,037,812.02	3,278,073,000.00	-	-	-
022000100100	Ministry of Finance	332,600,000.00	332,600,000.00	223,342,160.39	501,493,000.00	-	-	-
022000700100	Office of the State Accountant General	2,006,000,000.00	2,006,000,000.00	1,062,602,770.42	2,005,740,000.00	-	-	-
022000700400	Directorate of Salary and Pension Administration	622,678,000.00	622,678,000.00	444,040,937.60	658,335,000.00	-	-	-
022000800100	Jigawa State Internal Revenue Service (JIRS)	60,139,000.00	60,139,000.00	36,051,943.61	112,505,000.00	-	-	-
02220000000	Ministry Of Commerce, Industries and Co-operatives	103,168,000.00	103,168,000.00	58,382,469.09	203,116,000.00	-	-	-
022200100100	Ministry of Commerce, Industries and Co-operatives	80,521,000.00	80,521,000.00	49,669,667.15	157,380,000.00	-	-	-
022200200100	Mineral Resources Development Agency	15,772,000.00	15,772,000.00	8,712,801.94	36,596,000.00	-	-	-
022200300100	Jigawa State Investment Promotion Agency	6,875,000.00	6,875,000.00	-	9,140,000.00	-	-	-
02270000000	Jigawa State Agency for Youth Empowerment and Employment	75,840,000.00	75,840,000.00	41,229,900.40	146,220,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
022700100100	Jigawa State Agency for Youth Empowerment and Employment	75,840,000.00	75,840,000.00	41,229,900.40	146,220,000.00	-	-	-
023100000000	Ministry of Power and Renewable Energy	36,027,000.00	36,027,000.00	20,950,675.54	203,242,000.00	15,706,000.00	-	-
023100100100	Ministry of Power and Energy	-	-	-	131,944,000.00	-	-	-
023100200100	Rural Electricity Board	29,027,000.00	29,027,000.00	18,380,395.84	55,592,000.00	-	-	-
023100300100	Alternative Energy Agency	7,000,000.00	7,000,000.00	2,570,279.70	15,706,000.00	15,706,000.00	-	-
023400000000	Ministry of Works & Transport	267,314,000.00	267,314,000.00	183,837,794.25	407,020,000.00	-	-	-
023400100100	Ministry of Works & Transport	167,138,000.00	167,138,000.00	116,444,465.50	200,111,000.00	-	-	-
023400400100	Jigawa Roads Maintenance Agency	16,929,000.00	16,929,000.00	7,412,246.90	41,166,000.00	-	-	-
023400900100	Fire Service Directorate	83,247,000.00	83,247,000.00	59,981,081.85	165,743,000.00	-	-	-
023800000000	Ministry of Budget and Economic Planning	68,815,000.00	68,815,000.00	36,634,305.28	168,177,000.00	-	-	-
023800100100	Ministry of Budget and Economic Planning	41,549,000.00	41,549,000.00	23,707,964.70	66,209,000.00	-	-	-
023800200100	Jigawa State Bureau of Statistics (JSBS)	24,454,000.00	24,454,000.00	12,926,340.58	35,902,000.00	-	-	-
023800400100	Jigawa State Residents Identity Management Agency (JISRIMA)	2,812,000.00	2,812,000.00	-	66,066,000.00	-	-	-
025200000000	Ministry Of Water Resources	428,648,000.00	428,648,000.00	294,408,470.08	776,096,000.00	-	-	-
025200100100	Ministry of Water Resources	20,711,000.00	20,711,000.00	12,277,340.63	63,643,000.00	-	-	-
025210200100	Jigawa state Water Board	190,136,000.00	190,136,000.00	125,936,053.16	323,673,000.00	-	-	-
025210300100	Rural Water Supply and Sanitation Agency	36,274,000.00	36,274,000.00	24,282,339.49	52,780,000.00	-	-	-
025210400100	Small Town Water Supply Agency	181,527,000.00	181,527,000.00	131,912,736.80	336,000,000.00	-	-	-
026000000000	Ministry Of Land , Housing, Urban & Regional Development	283,005,000.00	283,005,000.00	174,384,086.47	524,734,000.00	-	-	-
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	86,203,000.00	86,203,000.00	56,545,962.20	159,130,000.00	-	-	-
026000200100	Jigawa State Housing Authority	17,636,000.00	17,636,000.00	9,475,462.43	32,356,000.00	-	-	-
026000300100	Urban Development Board	67,247,000.00	67,247,000.00	38,380,967.44	132,667,000.00	-	-	-
026000400100	Dutse Capital Development Authority (DCDA)	111,919,000.00	111,919,000.00	69,981,694.40	200,581,000.00	-	-	-
030000000000	Law & Justice	2,462,332,000.00	2,462,332,000.00	1,086,190,247.27	2,372,224,000.00	-	-	-
031800000000	Judiciary	2,270,732,000.00	2,270,732,000.00	941,012,521.05	2,080,358,000.00	-	-	-
031800500100	High Court of Justice	726,596,000.00	726,596,000.00	428,744,682.51	653,681,000.00	-	-	-
031800600100	Sharia Court of Appeal	1,441,602,000.00	1,441,602,000.00	455,178,200.33	1,316,778,000.00	-	-	-
031801100100	Judicial Service Commission	102,534,000.00	102,534,000.00	57,089,638.21	109,899,000.00	-	-	-
032600000000	Ministry of Justice	191,600,000.00	191,600,000.00	145,177,726.22	291,866,000.00	-	-	-
032600100100	Ministry of Justice	156,300,000.00	156,300,000.00	121,914,621.77	241,866,000.00	-	-	-
032600200100	Justice Sector and Law Reform Commission	35,300,000.00	35,300,000.00	23,263,104.45	50,000,000.00	-	-	-
050000000000	Social	52,932,088,000.00	53,234,988,000.00	30,977,328,270.55	74,139,690,000.00	1,170,752,000.00	-	-
051300000000	Ministry of Information, Youth, Sports & Culture	404,729,000.00	404,729,000.00	230,727,007.63	686,563,000.00	-	-	-
051300100100	Ministry of Information Youths, Sports and Culture	95,100,000.00	95,100,000.00	56,821,657.41	153,000,000.00	-	-	-
051300200100	Jigawa State History and Culture Bureau	20,600,000.00	20,600,000.00	14,058,445.54	33,000,000.00	-	-	-
051300300100	Jigawa State Television (JTV)	72,100,000.00	72,100,000.00	55,478,502.56	136,000,000.00	-	-	-
051300400100	Jigawa State Broadcasting Corporation (Radio)	107,929,000.00	107,929,000.00	53,961,281.16	149,000,000.00	-	-	-
051300500100	Jigawa State Printing Press	-	-	-	5,537,000.00	-	-	-
051300700100	Jigawa State Sports Council	109,000,000.00	109,000,000.00	50,407,120.97	210,026,000.00	-	-	-
051400000000	Ministry of Women Affairs	270,131,000.00	270,131,000.00	102,794,054.60	561,500,000.00	-	-	-
051400100100	Ministry of Women Affairs & Social Development	49,700,000.00	49,700,000.00	29,451,973.44	80,000,000.00	-	-	-
051400200100	Jigawa State Rehabilitation Board	220,431,000.00	220,431,000.00	73,342,081.16	481,500,000.00	-	-	-
051700000000	Ministry of Basic Education	24,281,295,000.00	24,281,295,000.00	12,665,607,382.88	28,500,649,000.00	-	-	-
051700100100	Ministry of Basic Education	1,118,833,000.00	1,118,833,000.00	167,095,505.00	1,270,000,000.00	-	-	-
051700200100	Agency for Mass Education	79,000,000.00	79,000,000.00	52,256,882.80	117,649,000.00	-	-	-
051700300100	Nomadic Education Agency	819,464,000.00	819,464,000.00	466,422,224.18	1,478,000,000.00	-	-	-
051700400100	Library Board	54,517,000.00	54,517,000.00	40,413,261.26	89,000,000.00	-	-	-
051700500100	State Universal Basic Education Board (SUBEB)	444,769,000.00	444,769,000.00	320,939,728.77	624,000,000.00	-	-	-
051700500200	Inspectorate Headquarters & Zones	262,400,000.00	262,400,000.00	154,136,536.82	405,000,000.00	-	-	-
051700500300	Local Education Authority (LEA)	21,500,000,000.00	21,500,000,000.00	11,464,343,244.05	24,500,000,000.00	-	-	-
051700600100	Jigawa State Tsangaya Education Board	2,312,000.00	2,312,000.00	-	17,000,000.00	-	-	-
056300000000	Ministry of Higher Education, Science & Technology	13,844,210,000.00	14,144,210,000.00	8,496,749,013.21	22,791,900,000.00	-	-	-
056300100100	Ministry of Higher Education, Science & Technology	6,281,817,000.00	6,481,817,000.00	3,378,665,013.06	10,040,821,000.00	-	-	-
056300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)	1,075,000.00	1,075,000.00	785,836.80	13,770,000.00	-	-	-
056301800100	Jigawa State Polytechnic Dutse	914,138,000.00	914,138,000.00	590,091,831.02	1,657,092,000.00	-	-	-
056301800200	Binyaminu Usman Polytechnic Hadejia	614,406,000.00	614,406,000.00	438,721,670.75	1,063,507,000.00	-	-	-
056301900100	Jigawa State College of Education	1,255,624,000.00	1,255,624,000.00	984,171,185.38	2,194,032,000.00	-	-	-

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Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
056302100100	Sule Lamido University Khafin Hausa	1,527,403,000.00	1,627,403,000.00	982,904,318.93	2,385,207,000.00	-	-	-
056305500100	Science & Technical Education Board	642,652,000.00	642,652,000.00	450,274,888.65	1,059,302,000.00	-	-	-
056305600100	Jigawa State Scholarship Board	8,400,000.00	8,400,000.00	5,858,110.80	20,300,000.00	-	-	-
056302600100	Dutse Model / Capital School	182,874,000.00	182,874,000.00	131,560,955.45	251,808,000.00	-	-	-
056306000100	Jigawa State College of Education and Legal Studies	582,676,000.00	582,676,000.00	474,247,956.88	1,028,722,000.00	-	-	-
056306100100	Jigawa State Polytechnic for Information and Communication Technology	266,656,000.00	266,656,000.00	180,771,416.11	688,141,000.00	-	-	-
056306300100	Islamic Education Bureau	1,350,121,000.00	1,350,121,000.00	747,874,510.44	1,874,813,000.00	-	-	-
056306400100	Bamaina Academy	11,000,000.00	11,000,000.00	5,196,226.24	11,000,000.00	-	-	-
056306500100	Jigawa State College of Remedial and Advanced Studies	203,056,000.00	203,056,000.00	125,625,092.69	401,790,000.00	-	-	-
056306600100	Jigawa State Information Technology and Digital Economy Agency	2,312,000.00	2,312,000.00	-	12,199,000.00	-	-	-
056306700100	Jigawa State Senior Secondary Education Board (JSSSEB)	-	-	-	14,646,000.00	-	-	-
056306900100	Khadija University Majia	-	-	-	60,872,000.00	-	-	-
056307000100	Jigawa State Teachers Training and Education Leadership Agency	-	-	-	13,878,000.00	-	-	-
052100000000	Ministry of Health	13,535,066,000.00	13,535,066,000.00	9,004,827,128.38	20,358,154,000.00	-	-	-
052100100100	Ministry of Health	1,868,441,000.00	1,868,441,000.00	1,130,620,437.83	3,903,510,000.00	-	-	-
052100300100	Babura General Hospital	245,727,000.00	245,727,000.00	201,480,048.91	415,580,000.00	-	-	-
052100400100	Birnin Kudu General Hospital	483,980,000.00	483,980,000.00	397,691,528.56	834,591,000.00	-	-	-
052100500100	Birniwa General Hospital	186,200,000.00	186,200,000.00	146,585,931.00	357,000,000.00	-	-	-
052100600100	Dutse General Hospital	624,159,000.00	624,159,000.00	416,718,592.77	797,000,000.00	-	-	-
052100700100	Gumel General Hospital	368,227,000.00	368,227,000.00	289,051,137.37	611,307,000.00	-	-	-
052100800100	Gwaram Cottage Hospital	153,331,000.00	153,331,000.00	119,638,798.77	214,010,000.00	-	-	-
052100900100	Hadejia General Hospital	712,497,000.00	712,497,000.00	544,591,791.94	1,145,320,000.00	-	-	-
052101000100	Hadejia Tuberculosis and Leprosy Hospital	56,258,000.00	56,258,000.00	41,751,155.12	95,044,000.00	-	-	-
052101100100	Jahun General Hospital	271,427,000.00	271,427,000.00	257,021,796.65	598,455,000.00	-	-	-
052101200100	Kafin Hausa (Bulangu) Cottage Hospital	147,758,000.00	147,758,000.00	93,933,204.77	229,145,000.00	-	-	-
052101300100	Kafin Hausa General Hospital	253,871,000.00	253,871,000.00	147,981,057.62	328,774,000.00	-	-	-
052101400100	Kazaure General Hospital	455,815,000.00	455,815,000.00	304,677,656.99	800,000,000.00	-	-	-
052101500100	Kazaure Psychiatric Hospital	38,021,000.00	38,021,000.00	33,315,494.22	54,721,000.00	-	-	-
052101600100	Ringim General Hospital	322,827,000.00	322,827,000.00	278,722,857.07	609,114,000.00	-	-	-
052101700100	Rasheed Shekoni Specialist Hospital	1,040,800,000.00	1,040,800,000.00	801,146,736.19	823,859,000.00	-	-	-
052101900100	Office of the Provost College of Nursing Science	458,037,000.00	458,037,000.00	343,864,382.26	760,936,000.00	-	-	-
052102300100	College of Health Science and Technology Jahun	257,500,000.00	257,500,000.00	177,241,131.75	356,456,000.00	-	-	-
052102400100	Primary Health Care Development Agency	88,190,000.00	88,190,000.00	61,866,853.77	862,920,000.00	-	-	-
052102400200	Primary Health Care Development LGA Management Office	5,502,000,000.00	5,502,000,000.00	3,216,926,534.83	6,560,412,000.00	-	-	-
053500000000	Ministry of Environment and Climate Change	537,357,000.00	537,357,000.00	449,370,448.28	1,170,752,000.00	1,170,752,000.00	-	-
053500100100	Ministry of Environment and Climate Change	116,350,000.00	116,350,000.00	99,969,786.77	277,233,000.00	277,233,000.00	-	-
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	421,007,000.00	421,007,000.00	349,400,661.51	893,519,000.00	893,519,000.00	-	-
055100000000	Ministry for Local Government and Community Development	59,300,000.00	62,200,000.00	27,253,235.57	70,172,000.00	-	-	-
055100100100	Ministry for Local Government and Community Development	59,300,000.00	62,200,000.00	27,253,235.57	70,172,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	Total Other Non-Debt Recurrent Expenditure	49,956,801,000.00	57,393,961,200.00	30,647,802,261.77	65,371,960,000.00	61,200,000.00	-	-
01000000000	Administrative	15,083,934,000.00	17,253,734,000.00	10,882,707,768.98	19,259,505,000.00	-	-	-
01110000000	Government House	3,594,998,000.00	4,994,998,000.00	4,840,045,046.20	6,760,704,000.00	-	-	-
011100100100	Government House	1,326,200,000.00	1,876,200,000.00	1,990,511,648.67	3,446,800,000.00	-	-	-
011100100200	Deputy Governor's Office	326,000,000.00	326,000,000.00	275,783,213.45	376,406,000.00	-	-	-
011111300100	Directorate of Protocol	223,000,000.00	373,000,000.00	237,062,702.00	462,000,000.00	-	-	-
011101000100	Due Process & Project Monitoring Bureau	130,398,000.00	130,398,000.00	67,838,782.60	135,000,000.00	-	-	-
011103700100	Pilgrim Welfare Agency	1,527,800,000.00	2,227,800,000.00	2,244,316,641.59	2,203,200,000.00	-	-	-
011100800100	Jigawa State Agency for the Control of AIDS	3,600,000.00	3,600,000.00	1,249,500.00	3,600,000.00	-	-	-
011100900100	Jigawa State Public Complaints and Anti Corruption Commission	40,000,000.00	40,000,000.00	17,069,258.00	115,000,000.00	-	-	-
011100700100	Jigawa State Research Institute	18,000,000.00	18,000,000.00	6,213,299.89	18,698,000.00	-	-	-
01610000000	Office of the Secretary to the State Government	3,040,829,000.00	3,530,629,000.00	2,332,099,764.24	3,671,649,000.00	-	-	-
016100100100	Office of the SSG Admin & Finance Directorate	1,120,000,000.00	1,379,800,000.00	722,820,108.00	1,544,000,000.00	-	-	-
016100200100	Chieftaincy & Religious Affairs Department	414,600,000.00	414,600,000.00	351,890,650.00	314,000,000.00	-	-	-
016100300100	Research, Evaluation and Political Affairs Directorate	155,400,000.00	385,400,000.00	339,748,840.00	436,000,000.00	-	-	-
016100400100	Special Service Directorate	1,158,729,000.00	1,158,729,000.00	816,606,151.33	1,149,000,000.00	-	-	-
016100500100	Council Affairs Department	12,000,000.00	12,000,000.00	6,376,200.00	24,649,000.00	-	-	-
016100600100	Jigawa State Hisbah Board	60,000,000.00	60,000,000.00	-	60,000,000.00	-	-	-
016102100100	Liaison Office Kaduna	6,000,000.00	6,000,000.00	4,084,443.97	10,000,000.00	-	-	-
016102100200	Liaison Office Lagos	9,600,000.00	9,600,000.00	8,282,055.44	16,000,000.00	-	-	-
016102100300	Liaison Office Kano	3,600,000.00	3,600,000.00	2,846,316.00	9,000,000.00	-	-	-
016102100400	Liaison Office Abuja	100,900,000.00	100,900,000.00	79,444,999.50	109,000,000.00	-	-	-
01620000000	Ministry of Special Duties	81,800,000.00	81,800,000.00	31,514,126.99	279,000,000.00	-	-	-
016200100100	Ministry of Special Duties	11,800,000.00	11,800,000.00	6,852,204.99	31,000,000.00	-	-	-
016200200100	State Emergency Management Agency	38,000,000.00	38,000,000.00	5,758,022.00	180,000,000.00	-	-	-
016200300100	Guidance and Counselling Department	32,000,000.00	32,000,000.00	18,903,900.00	68,000,000.00	-	-	-
01120000000	State House of Assembly	4,400,000,000.00	4,400,000,000.00	2,270,185,523.00	5,615,800,000.00	-	-	-
011200300100	State House of Assembly	4,270,000,000.00	4,270,000,000.00	2,270,185,523.00	5,470,000,000.00	-	-	-
011200400100	Assembly Service Commission	130,000,000.00	130,000,000.00	-	145,800,000.00	-	-	-
01250000000	Office of the Head of State Civil Service	803,907,000.00	803,907,000.00	484,108,182.58	893,330,000.00	-	-	-
012500100100	Office of the Head of State Civil Service	557,600,000.00	557,600,000.00	328,910,528.94	577,730,000.00	-	-	-
012500100200	Establishment and Service Matters Directorate	9,600,000.00	9,600,000.00	5,633,331.64	14,000,000.00	-	-	-
012500100300	Manpower Development and Training Directorate	96,000,000.00	96,000,000.00	71,474,295.00	105,600,000.00	-	-	-
012500100500	Manpower Development Institute	140,707,000.00	140,707,000.00	78,090,027.00	196,000,000.00	-	-	-
01400000000	Office of the Auditor General	351,500,000.00	401,500,000.00	238,990,054.47	462,725,000.00	-	-	-
014000100100	Office of the State Auditor General	49,700,000.00	49,700,000.00	17,520,089.87	70,000,000.00	-	-	-
014000200100	Office of the Auditor General Local Government Audit	281,800,000.00	331,800,000.00	221,469,964.60	373,725,000.00	-	-	-
014000300100	Audit Service Commission	20,000,000.00	20,000,000.00	-	19,000,000.00	-	-	-
01470000000	Civil Service Commission	34,300,000.00	34,300,000.00	10,529,646.00	87,000,000.00	-	-	-
014700100100	Civil Service Commission	34,300,000.00	34,300,000.00	10,529,646.00	87,000,000.00	-	-	-
01480000000	State Independent Electoral Commission	1,855,700,000.00	1,855,700,000.00	42,310,849.75	168,700,000.00	-	-	-
014800100100	State Independent Electoral Commission	1,855,700,000.00	1,855,700,000.00	42,310,849.75	168,700,000.00	-	-	-
01490000000	Local Government Service Commission	920,900,000.00	1,150,900,000.00	632,924,575.75	1,320,597,000.00	-	-	-
014900100100	Local Government Service Commission	920,900,000.00	1,150,900,000.00	632,924,575.75	1,320,597,000.00	-	-	-
02000000000	Economic	16,230,110,000.00	18,600,370,200.00	7,265,296,124.51	23,724,486,000.00	3,000,000.00	-	-
02150000000	Ministry of Agriculture & Natural Resources	43,500,000.00	43,500,000.00	17,226,462.57	440,000,000.00	-	-	-
021500100100	Ministry of Agriculture & Natural Resources	22,500,000.00	22,500,000.00	8,624,509.00	28,000,000.00	-	-	-
021510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	15,000,000.00	15,000,000.00	5,604,513.06	230,000,000.00	-	-	-
021510300100	Jigawa Agricultural Transformation Agency (JATA)	-	-	-	150,000,000.00	-	-	-
021511500100	Farmers and Herdsman Board	6,000,000.00	6,000,000.00	2,997,440.51	32,000,000.00	-	-	-
02700000000	Ministry of Livestock	-	-	-	29,766,000.00	-	-	-
027000100100	Ministry of Livestock	-	-	-	29,766,000.00	-	-	-
02200000000	Ministry of Finance	4,034,900,000.00	4,984,900,000.00	2,478,918,675.22	10,587,700,000.00	-	-	-
022000100100	Ministry of Finance	2,654,500,000.00	3,554,500,000.00	1,925,545,764.14	8,738,000,000.00	-	-	-
022000700100	Office of the State Accountant General	615,000,000.00	615,000,000.00	401,832,598.00	715,000,000.00	-	-	-
022000700200	Treasury Department (Stabilization Fund Provision)	720,000,000.00	720,000,000.00	123,333,333.36	1,000,000,000.00	-	-	-
022000700400	Directorate of Salary and Pension Administration	9,600,000.00	9,600,000.00	3,736,224.72	11,000,000.00	-	-	-
022000800100	Jigawa State Internal Revenue Service (JIRS)	35,800,000.00	85,800,000.00	24,470,755.00	123,700,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
02220000000	Ministry Of Commerce, Industries and Co-operatives	40,500,000.00	40,500,000.00	12,251,935.28	75,750,000.00	-	-	-
022200100100	Ministry of Commerce, Industries and Co-operatives	18,900,000.00	18,900,000.00	6,136,784.68	44,150,000.00	-	-	-
022200200100	Mineral Resources Development Agency	3,600,000.00	3,600,000.00	1,289,279.60	13,600,000.00	-	-	-
022200300100	Jigawa State Investment Promotion Agency	18,000,000.00	18,000,000.00	4,825,871.00	18,000,000.00	-	-	-
02270000000	Jigawa State Agency for Youth Empowerment and Employment	52,800,000.00	52,800,000.00	43,524,449.00	44,300,000.00	-	-	-
022700100100	Jigawa State Agency for Youth Empowerment and Employment	52,800,000.00	52,800,000.00	43,524,449.00	44,300,000.00	-	-	-
02310000000	Ministry of Power and Renewable Energy	603,600,000.00	653,600,000.00	908,792,774.57	2,333,000,000.00	3,000,000.00	-	-
023100100100	Ministry of Power and Energy	-	-	-	1,530,000,000.00	-	-	-
023100200100	Rural Electricity Board	600,000,000.00	650,000,000.00	907,420,991.83	800,000,000.00	-	-	-
023100300100	Alternative Energy Agency	3,600,000.00	3,600,000.00	1,371,782.74	3,000,000.00	3,000,000.00	-	-
02340000000	Ministry of Works & Transport	354,460,000.00	1,170,520,200.00	902,401,816.56	335,000,000.00	-	-	-
023400100100	Ministry of Works & Transport	329,300,000.00	1,145,360,200.00	888,945,257.43	306,000,000.00	-	-	-
023400400100	Jigawa Roads Maintenance Agency	15,560,000.00	15,560,000.00	9,580,570.55	19,000,000.00	-	-	-
023400900100	Fire Service Directorate	9,600,000.00	9,600,000.00	3,875,988.58	10,000,000.00	-	-	-
02380000000	Ministry of Budget and Economic Planning	6,265,000,000.00	6,819,200,000.00	53,453,221.57	4,858,970,000.00	-	-	-
023800100100	Ministry of Budget and Economic Planning	6,160,000,000.00	6,714,200,000.00	48,465,321.57	4,742,970,000.00	-	-	-
023800200100	Jigawa State Bureau of Statistics (JSBS)	15,000,000.00	15,000,000.00	4,987,900.00	26,000,000.00	-	-	-
023800300100	Economic Planning Board	30,000,000.00	30,000,000.00	-	30,000,000.00	-	-	-
023800400100	Jigawa State Residents Identity Management Agency (JISRIMA)	50,000,000.00	50,000,000.00	-	50,000,000.00	-	-	-
023800500100	Jigawa State Social Investment Program Agency (JSSIPAPA)	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-	-
02520000000	Ministry Of Water Resources	4,737,400,000.00	4,737,400,000.00	2,786,182,192.06	4,891,000,000.00	-	-	-
025200100100	Ministry of Water Resources	4,664,600,000.00	4,664,600,000.00	2,747,012,361.98	4,808,000,000.00	-	-	-
025210200100	Jigawa state Water Board	45,000,000.00	45,000,000.00	26,285,412.00	45,000,000.00	-	-	-
025210300100	Rural Water Supply and Sanitation Agency	9,800,000.00	9,800,000.00	3,568,500.00	10,000,000.00	-	-	-
025210400100	Small Town Water Supply Agency	18,000,000.00	18,000,000.00	9,315,918.08	28,000,000.00	-	-	-
02600000000	Ministry Of Land , Housing, Urban & Regional Development	97,950,000.00	97,950,000.00	62,544,597.68	129,000,000.00	-	-	-
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	14,950,000.00	14,950,000.00	7,595,150.00	28,000,000.00	-	-	-
026000200100	Jigawa State Housing Authority	25,000,000.00	25,000,000.00	16,681,255.00	30,000,000.00	-	-	-
026000300100	Urban Development Board	20,000,000.00	20,000,000.00	1,812,287.50	32,000,000.00	-	-	-
026000400100	Dutse Capital Development Authority (DCDA)	38,000,000.00	38,000,000.00	36,455,905.18	39,000,000.00	-	-	-
03000000000	Law & Justice	1,241,290,000.00	1,371,290,000.00	793,757,332.51	1,589,000,000.00	-	-	-
03180000000	Judiciary	1,137,290,000.00	1,137,290,000.00	650,640,812.32	1,439,000,000.00	-	-	-
031800500100	High Court of Justice	611,000,000.00	611,000,000.00	316,243,265.32	787,000,000.00	-	-	-
031800600100	Sharia Court of Appeal	422,700,000.00	422,700,000.00	275,126,454.00	540,000,000.00	-	-	-
031801100100	Judicial Service Commission	103,590,000.00	103,590,000.00	59,271,093.00	112,000,000.00	-	-	-
03260000000	Ministry of Justice	104,000,000.00	234,000,000.00	143,116,520.19	150,000,000.00	-	-	-
032600100100	Ministry of Justice	94,400,000.00	224,400,000.00	134,399,738.77	122,000,000.00	-	-	-
032600200100	Justice Sector and Law Reform Commission	9,600,000.00	9,600,000.00	8,716,781.42	28,000,000.00	-	-	-
05000000000	Social	17,401,467,000.00	20,168,567,000.00	11,706,041,035.77	20,798,969,000.00	58,200,000.00	-	-
05130000000	Ministry of Information, Youth, Sports & Culture	262,020,000.00	312,020,000.00	213,216,128.22	850,240,000.00	-	-	-
051300100100	Ministry of Information Youths, Sports and Culture	49,500,000.00	99,500,000.00	30,512,488.07	79,300,000.00	-	-	-
051300200100	Jigawa State History and Culture Bureau	14,480,000.00	14,480,000.00	11,525,750.00	20,000,000.00	-	-	-
051300300100	Jigawa State Television (JTV)	24,000,000.00	24,000,000.00	15,662,168.00	44,500,000.00	-	-	-
051300400100	Jigawa State Broadcasting Corporation (Radio)	31,744,000.00	31,744,000.00	21,844,834.40	48,000,000.00	-	-	-
051300500100	Jigawa State Printing Press	5,050,000.00	5,050,000.00	3,548,482.70	451,140,000.00	-	-	-
051300700100	Jigawa State Sports Council	137,246,000.00	137,246,000.00	130,122,405.05	207,300,000.00	-	-	-
05140000000	Ministry of Women Affairs	62,400,000.00	62,400,000.00	46,263,139.95	92,280,000.00	-	-	-
051400100100	Ministry of Women Affairs & Social Development	18,000,000.00	18,000,000.00	13,387,866.58	36,660,000.00	-	-	-
051400200100	Jigawa State Rehabilitation Board	44,400,000.00	44,400,000.00	32,875,273.37	55,620,000.00	-	-	-
05170000000	Ministry of Basic Education	2,852,624,000.00	2,852,624,000.00	1,681,077,449.36	3,462,200,000.00	-	-	-
051700100100	Ministry of Basic Education	1,820,000,000.00	1,820,000,000.00	1,247,185,142.00	2,050,000,000.00	-	-	-
051700200100	Agency for Mass Education	6,904,000.00	6,904,000.00	3,832,960.00	7,000,000.00	-	-	-
051700300100	Nomadic Education Agency	10,720,000.00	10,720,000.00	9,573,796.65	12,000,000.00	-	-	-
051700400100	Library Board	2,650,000.00	2,650,000.00	1,444,343.50	5,000,000.00	-	-	-
051700500100	State Universal Basic Education Board (SUBEB)	997,350,000.00	997,350,000.00	419,041,207.21	1,317,000,000.00	-	-	-
051700500300	Local Education Authority (LEA)	-	-	-	37,000,000.00	-	-	-
051700600100	Jigawa State Tsangaya Education Board	15,000,000.00	15,000,000.00	-	34,200,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
05630000000	Ministry of Higher Education, Science & Technology	7,376,498,000.00	7,896,498,000.00	3,858,424,829.32	9,751,118,000.00	-	-	-
056300100100	Ministry of Higher Education, Science & Technology	4,053,300,000.00	4,353,300,000.00	1,751,748,622.80	3,711,000,000.00	-	-	-
056300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)	21,930,000.00	21,930,000.00	8,893,594.24	20,127,000.00	-	-	-
056301800100	Jigawa State Polytechnic Dutse	152,000,000.00	152,000,000.00	104,736,036.00	155,000,000.00	-	-	-
056301800200	Binyaminu Usman Polytechnic Hadejia	74,000,000.00	74,000,000.00	44,608,197.80	99,000,000.00	-	-	-
056301900100	Jigawa State College of Education	147,000,000.00	147,000,000.00	84,597,476.55	150,700,000.00	-	-	-
056302100100	Sule Lamido University Khafin Hausa	859,000,000.00	979,000,000.00	541,283,921.10	981,000,000.00	-	-	-
056305500100	Science & Technical Education Board	705,400,000.00	805,400,000.00	575,105,020.00	1,065,000,000.00	-	-	-
056305600100	Jigawa State Scholarship Board	13,600,000.00	13,600,000.00	12,365,800.00	19,000,000.00	-	-	-
056302600100	Dutse Model / Capital School	230,000,000.00	230,000,000.00	135,475,142.00	292,991,000.00	-	-	-
056306000100	Jigawa State College of Education and Legal Studies	118,000,000.00	118,000,000.00	70,998,179.00	149,500,000.00	-	-	-
056306100100	Jigawa State Polytechnic for Information and Communication Technology	109,500,000.00	109,500,000.00	34,058,427.73	112,000,000.00	-	-	-
056306300100	Islamic Education Bureau	746,968,000.00	746,968,000.00	455,429,217.10	821,000,000.00	-	-	-
056306400100	Bamaina Academy	7,000,000.00	7,000,000.00	3,049,500.00	7,000,000.00	-	-	-
056306500100	Jigawa State College of Remedial and Advanced Studies	63,800,000.00	63,800,000.00	36,075,695.00	137,000,000.00	-	-	-
056306600100	Jigawa State Information Technology and Digital Economy Agency	25,000,000.00	25,000,000.00	-	52,600,000.00	-	-	-
056306700100	Jigawa State Senior Secondary Education Board (JSSSEB)	50,000,000.00	50,000,000.00	-	100,000,000.00	-	-	-
056306800100	Jigawa State Education Resources Agency (JSERD)	-	-	-	1,329,560,000.00	-	-	-
056306900100	Khadija University Majia	-	-	-	440,340,000.00	-	-	-
056307000100	Jigawa State Teachers Training and Education Leadership Agency	-	-	-	108,300,000.00	-	-	-
05210000000	Ministry of Health	2,511,725,000.00	2,511,725,000.00	1,509,458,196.29	3,132,891,000.00	-	-	-
052100100100	Ministry of Health	290,000,000.00	290,000,000.00	208,918,195.00	358,600,000.00	-	-	-
052100300100	Babura General Hospital	121,050,000.00	121,050,000.00	81,555,196.00	124,000,000.00	-	-	-
052100400100	Birnin Kudu General Hospital	119,704,000.00	119,704,000.00	78,303,000.00	125,000,000.00	-	-	-
052100500100	Birniwa General Hospital	110,400,000.00	110,400,000.00	56,820,675.19	116,000,000.00	-	-	-
052100600100	Dutse General Hospital	142,800,000.00	142,800,000.00	98,056,600.00	203,000,000.00	-	-	-
052100700100	Gumel General Hospital	166,000,000.00	166,000,000.00	144,298,446.00	209,000,000.00	-	-	-
052100800100	Gwaram Cottage Hospital	106,100,000.00	106,100,000.00	74,516,108.00	130,000,000.00	-	-	-
052100900100	Hadejia General Hospital	192,000,000.00	192,000,000.00	167,223,505.00	212,000,000.00	-	-	-
052101000100	Hadejia Tuberculosis and Leprosy Hospital	9,600,000.00	9,600,000.00	4,588,068.00	10,000,000.00	-	-	-
052101100100	Jahun General Hospital	133,494,000.00	133,494,000.00	102,919,727.00	174,000,000.00	-	-	-
052101200100	Kafin Hausa (Bulangu) Cottage Hospital	23,205,000.00	23,205,000.00	7,725,000.00	48,000,000.00	-	-	-
052101300100	Kafin Hausa General Hospital	71,800,000.00	71,800,000.00	64,913,573.00	100,000,000.00	-	-	-
052101400100	Kazaure General Hospital	182,000,000.00	182,000,000.00	141,740,000.00	274,001,000.00	-	-	-
052101500100	Kazaure Psychiatric Hospital	6,800,000.00	6,800,000.00	3,939,499.90	7,000,000.00	-	-	-
052101600100	Ringim General Hospital	97,600,000.00	97,600,000.00	14,800,000.00	142,000,000.00	-	-	-
052101700100	Rasheed Shekoni Specialist Hospital	215,306,000.00	215,306,000.00	8,996,147.05	214,000,000.00	-	-	-
052101900100	Office of the Provost College of Nursing Science	56,500,000.00	56,500,000.00	23,488,810.09	101,000,000.00	-	-	-
052101900200	College of Nursing Science Birnin Kudu	70,500,000.00	70,500,000.00	42,441,342.00	76,000,000.00	-	-	-
052101900300	College of Nursing Science Hadejia	28,230,000.00	28,230,000.00	18,370,641.50	50,200,000.00	-	-	-
052101900400	College of Nursing Science Babura	61,500,000.00	61,500,000.00	36,507,107.62	58,130,000.00	-	-	-
052102300100	College of Health Science and Technology Jahun	156,176,000.00	156,176,000.00	56,582,322.00	250,000,000.00	-	-	-
052102400100	Primary Health Care Development Agency	150,960,000.00	150,960,000.00	72,754,232.94	150,960,000.00	-	-	-
05350000000	Ministry of Environment and Climate Change	49,200,000.00	49,200,000.00	29,564,606.69	58,200,000.00	58,200,000.00	-	-
053500100100	Ministry of Environment and Climate Change	13,200,000.00	13,200,000.00	3,671,608.00	22,200,000.00	22,200,000.00	-	-
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	36,000,000.00	36,000,000.00	25,892,998.69	36,000,000.00	36,000,000.00	-	-
05510000000	Ministry for Local Government and Community Development	4,287,000,000.00	6,484,100,000.00	4,368,036,685.94	3,452,040,000.00	-	-	-
055100100100	Ministry for Local Government and Community Development	4,287,000,000.00	6,484,100,000.00	4,368,036,685.94	3,452,040,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	Total Debt Service Expenditure	6,800,000,000.00	6,800,000,000.00	5,037,775,701.12	4,800,000,000.00	-	-	-
02000000000	Economic	6,800,000,000.00	6,800,000,000.00	5,037,775,701.12	4,800,000,000.00	-	-	-
02200000000	Ministry of Finance	6,800,000,000.00	6,800,000,000.00	5,037,775,701.12	4,800,000,000.00	-	-	-
022000700300	Debt Management Unit	6,800,000,000.00	6,800,000,000.00	5,037,775,701.12	4,800,000,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	Total Capital Expenditure	176,533,697,000.00	254,203,636,800.00	102,239,235,886.15	537,397,520,000.00	16,306,860,000.00	33,425,931,000.00	-
01000000000	Administrative	15,294,469,000.00	18,689,469,000.00	8,698,989,194.11	25,807,450,000.00	-	45,000,000.00	-
01110000000	Government House	6,698,339,000.00	5,753,339,000.00	2,903,400,369.28	6,192,250,000.00	-	-	-
011100100100	Government House	3,345,000,000.00	3,645,000,000.00	2,504,832,192.33	3,410,000,000.00	-	-	-
011100100200	Deputy Governor's Office	85,000,000.00	185,000,000.00	-	225,000,000.00	-	-	-
011101000100	Due Process & Project Monitoring Bureau	44,139,000.00	44,139,000.00	14,955,000.00	70,000,000.00	-	-	-
011103700100	Pilgrim Welfare Agency	124,200,000.00	79,200,000.00	25,155,000.00	312,750,000.00	-	-	-
011100800100	Jigawa State Agency for the Control of AIDS	250,000,000.00	50,000,000.00	34,804,000.00	120,000,000.00	-	-	-
011100900100	Jigawa State Public Complaints and Anti Corruption Commission	-	150,000,000.00	3,898,000.00	195,000,000.00	-	-	-
011100700100	Jigawa State Research Institute	2,850,000,000.00	1,600,000,000.00	319,756,176.95	1,859,500,000.00	-	-	-
01610000000	Office of the Secretary to the State Government	3,831,830,000.00	2,761,830,000.00	1,790,616,413.72	5,559,500,000.00	-	-	-
016100100100	Office of the SSG Admin & Finance Directorate	732,500,000.00	742,500,000.00	248,927,678.72	545,000,000.00	-	-	-
016100200100	Chieftaincy & Religious Affairs Department	2,479,000,000.00	1,579,000,000.00	1,498,470,310.00	3,244,000,000.00	-	-	-
016100300100	Research, Evaluation and Political Affairs Directorate	45,830,000.00	45,830,000.00	43,218,425.00	221,500,000.00	-	-	-
016100400100	Special Service Directorate	474,500,000.00	374,500,000.00	-	1,449,000,000.00	-	-	-
016100600100	Jigawa State Hisbah Board	100,000,000.00	20,000,000.00	-	100,000,000.00	-	-	-
01620000000	Ministry of Special Duties	1,238,000,000.00	6,638,000,000.00	3,576,488,030.00	7,152,600,000.00	-	15,000,000.00	-
016200100100	Ministry of Special Duties	138,000,000.00	138,000,000.00	-	74,600,000.00	-	-	-
016200200100	State Emergency Management Agency	1,100,000,000.00	6,500,000,000.00	3,576,488,030.00	7,078,000,000.00	-	15,000,000.00	-
01120000000	State House of Assembly	2,109,500,000.00	1,609,500,000.00	36,500,000.00	2,025,000,000.00	-	-	-
011200300100	State House of Assembly	2,109,500,000.00	1,609,500,000.00	36,500,000.00	2,025,000,000.00	-	-	-
01250000000	Office of the Head of State Civil Service	967,400,000.00	1,467,400,000.00	280,143,240.00	4,177,000,000.00	-	30,000,000.00	-
012500100100	Office of the Head of State Civil Service	350,000,000.00	850,000,000.00	280,143,240.00	4,077,000,000.00	-	-	-
012500100500	Manpower Development Institute	617,400,000.00	617,400,000.00	-	100,000,000.00	-	30,000,000.00	-
01400000000	Office of the Auditor General	356,400,000.00	326,400,000.00	85,841,141.11	423,100,000.00	-	-	-
014000100100	Office of the State Auditor General	185,000,000.00	145,000,000.00	-	190,000,000.00	-	-	-
014000200100	Office of the Auditor General Local Government Audit	121,400,000.00	131,400,000.00	85,841,141.11	183,100,000.00	-	-	-
014000300100	Audit Service Commission	50,000,000.00	50,000,000.00	-	50,000,000.00	-	-	-
01470000000	Civil Service Commission	5,000,000.00	5,000,000.00	-	28,000,000.00	-	-	-
014700100100	Civil Service Commission	5,000,000.00	5,000,000.00	-	28,000,000.00	-	-	-
01480000000	State Independent Electoral Commission	50,000,000.00	50,000,000.00	-	200,000,000.00	-	-	-
014800100100	State Independent Electoral Commission	50,000,000.00	50,000,000.00	-	200,000,000.00	-	-	-
01490000000	Local Government Service Commission	38,000,000.00	78,000,000.00	26,000,000.00	50,000,000.00	-	-	-
014900100100	Local Government Service Commission	38,000,000.00	78,000,000.00	26,000,000.00	50,000,000.00	-	-	-
02000000000	Economic	80,340,357,000.00	144,543,296,800.00	69,959,605,028.66	321,967,531,000.00	2,370,000,000.00	31,188,151,000.00	-
02150000000	Ministry of Agriculture & Natural Resources	15,397,900,000.00	24,317,900,000.00	18,778,825,040.87	66,978,500,000.00	100,000,000.00	1,150,000,000.00	-
021500100100	Ministry of Agriculture & Natural Resources	4,490,000,000.00	14,910,000,000.00	12,413,560,127.40	41,428,000,000.00	-	-	-
021510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	10,607,900,000.00	9,107,900,000.00	6,353,817,913.47	11,531,500,000.00	100,000,000.00	600,000,000.00	-
021510300100	Jigawa Agricultural Transformation Agency (JATA)	-	-	-	13,159,000,000.00	-	300,000,000.00	-
021511500100	Farmers and Herdsmen Board	300,000,000.00	300,000,000.00	11,447,000.00	860,000,000.00	-	250,000,000.00	-
02700000000	Ministry of Livestock	-	-	-	100,000,000.00	-	-	-
027000100100	Ministry of Livestock	-	-	-	100,000,000.00	-	-	-
02200000000	Ministry of Finance	988,000,000.00	6,938,000,000.00	5,668,092,886.25	22,720,000,000.00	-	4,040,000,000.00	-
022000100100	Ministry of Finance	743,000,000.00	6,793,000,000.00	5,645,000,000.00	21,505,000,000.00	-	4,040,000,000.00	-
022000700300	Debt Management Unit	-	-	-	1,000,000,000.00	-	-	-
022000700400	Directorate of Salary and Pension Administration	50,000,000.00	50,000,000.00	-	20,000,000.00	-	-	-
022000800100	Jigawa State Internal Revenue Service (JIRS)	195,000,000.00	95,000,000.00	23,092,886.25	195,000,000.00	-	-	-
02220000000	Ministry Of Commerce, Industries and Co-operatives	4,975,500,000.00	4,775,500,000.00	458,608,141.54	13,409,520,000.00	-	-	-
022200100100	Ministry of Commerce, Industries and Co-operatives	4,629,773,000.00	4,529,773,000.00	405,593,338.52	13,087,420,000.00	-	-	-
022200200100	Mineral Resources Development Agency	184,100,000.00	84,100,000.00	-	122,100,000.00	-	-	-
022200300100	Jigawa State Investment Promotion Agency	161,627,000.00	161,627,000.00	53,014,803.02	200,000,000.00	-	-	-
02270000000	Jigawa State Agency for Youth Empowerment and Employment	4,999,810,000.00	7,499,810,000.00	4,189,454,015.26	7,929,040,000.00	-	-	-
022700100100	Jigawa State Agency for Youth Empowerment and Employment	4,999,810,000.00	7,499,810,000.00	4,189,454,015.26	7,929,040,000.00	-	-	-
02310000000	Ministry of Power and Renewable Energy	2,458,400,000.00	5,358,400,000.00	568,753,370.15	38,188,673,000.00	-	23,525,173,000.00	-
023100100100	Ministry of Power and Energy	-	-	-	30,191,873,000.00	-	21,344,873,000.00	-
023100200100	Rural Electricity Board	1,000,000,000.00	4,750,000,000.00	555,898,058.90	5,661,500,000.00	-	-	-
023100300100	Alternative Energy Agency	1,458,400,000.00	608,400,000.00	12,855,311.25	2,335,300,000.00	-	2,180,300,000.00	-
02340000000	Ministry of Works & Transport	38,748,977,000.00	81,735,916,800.00	33,984,985,423.04	148,969,000,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
023400100100	Ministry of Works & Transport	35,447,977,000.00	70,431,916,800.00	32,489,033,268.48	136,259,000,000.00	-	-	-
023400400100	Jigawa Roads Maintenance Agency	3,100,000,000.00	11,053,000,000.00	1,426,602,598.00	11,800,000,000.00	-	-	-
023400900100	Fire Service Directorate	201,000,000.00	251,000,000.00	69,349,556.56	910,000,000.00	-	-	-
023800000000	Ministry of Budget and Economic Planning	1,900,000,000.00	1,160,000,000.00	13,162,400.00	2,575,000,000.00	-	24,000,000.00	-
023800100100	Ministry of Budget and Economic Planning	1,100,000,000.00	750,000,000.00	3,600,000.00	1,525,000,000.00	-	24,000,000.00	-
023800200100	Jigawa State Bureau of Statistics (JSBS)	200,000,000.00	200,000,000.00	9,562,400.00	450,000,000.00	-	-	-
023800400100	Jigawa State Residents Identity Management Agency (JISIRIMA)	500,000,000.00	200,000,000.00	-	500,000,000.00	-	-	-
023800500100	Jigawa State Social Investment Program Agency (JSSIPA)	100,000,000.00	10,000,000.00	-	100,000,000.00	-	-	-
025200000000	Ministry Of Water Resources	5,813,400,000.00	7,509,400,000.00	4,050,159,075.60	11,712,798,000.00	2,250,000,000.00	2,448,978,000.00	-
025200100100	Ministry of Water Resources	874,000,000.00	1,074,000,000.00	43,866,520.33	3,484,500,000.00	2,250,000,000.00	3,000,000.00	-
025210200100	Jigawa state Water Board	1,010,000,000.00	1,010,000,000.00	797,915,484.89	2,169,678,000.00	-	503,978,000.00	-
025210300100	Rural Water Supply and Sanitation Agency	2,406,500,000.00	2,626,500,000.00	1,237,758,254.62	3,619,200,000.00	-	577,000,000.00	-
025210400100	Small Town Water Supply Agency	1,622,900,000.00	2,798,900,000.00	1,970,618,815.76	2,439,420,000.00	-	1,365,000,000.00	-
026000000000	Ministry Of Land , Housing, Urban & Regional Development	5,058,370,000.00	5,248,370,000.00	2,247,564,675.95	9,385,000,000.00	20,000,000.00	-	-
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	1,346,000,000.00	1,196,000,000.00	717,258,728.25	3,561,000,000.00	-	-	-
026000200100	Jigawa State Housing Authority	2,781,000,000.00	3,281,000,000.00	1,530,305,947.70	4,588,000,000.00	-	-	-
026000300100	Urban Development Board	349,070,000.00	159,070,000.00	-	930,000,000.00	-	-	-
026000400100	Dutse Capital Development Authority (DCDA)	582,300,000.00	612,300,000.00	-	306,000,000.00	20,000,000.00	-	-
030000000000	Law & Justice	1,433,000,000.00	1,888,000,000.00	-	3,369,750,000.00	-	120,000,000.00	-
031800000000	Judiciary	1,353,000,000.00	1,803,000,000.00	-	2,852,000,000.00	-	120,000,000.00	-
031800500100	High Court of Justice	423,000,000.00	873,000,000.00	-	1,972,000,000.00	-	80,000,000.00	-
031800600100	Sharia Court of Appeal	780,000,000.00	780,000,000.00	-	730,000,000.00	-	40,000,000.00	-
031801100100	Judicial Service Commission	150,000,000.00	150,000,000.00	-	150,000,000.00	-	-	-
032600000000	Ministry of Justice	80,000,000.00	85,000,000.00	-	517,750,000.00	-	-	-
032600100100	Ministry of Justice	60,000,000.00	60,000,000.00	-	467,750,000.00	-	-	-
032600200100	Justice Sector and Law Reform Commission	20,000,000.00	25,000,000.00	-	50,000,000.00	-	-	-
050000000000	Social	79,465,871,000.00	89,082,871,000.00	23,580,641,663.38	186,252,789,000.00	13,936,860,000.00	2,072,780,000.00	-
051300000000	Ministry of Information, Youth, Sports & Culture	907,120,000.00	1,157,120,000.00	249,537,710.18	1,770,400,000.00	-	19,200,000.00	-
051300100100	Ministry of Information Youths, Sports and Culture	256,000,000.00	406,000,000.00	115,128,036.36	357,000,000.00	-	-	-
051300200100	Jigawa State History and Culture Bureau	29,000,000.00	29,000,000.00	8,780,400.00	29,000,000.00	-	-	-
051300300100	Jigawa State Television (JTV)	103,400,000.00	103,400,000.00	16,500,000.00	239,200,000.00	-	19,200,000.00	-
051300400100	Jigawa State Broadcasting Corporation (Radio)	88,720,000.00	288,720,000.00	47,425,499.05	348,200,000.00	-	-	-
051300500100	Jigawa State Printing Press	100,000,000.00	100,000,000.00	38,985,971.70	300,000,000.00	-	-	-
051300700100	Jigawa State Sports Council	330,000,000.00	230,000,000.00	22,717,803.07	497,000,000.00	-	-	-
051400000000	Ministry of Women Affairs	3,779,500,000.00	3,879,500,000.00	1,154,110,587.07	6,847,500,000.00	-	-	-
051400100100	Ministry of Women Affairs & Social Development	2,379,500,000.00	2,479,500,000.00	92,687,344.22	4,787,500,000.00	-	-	-
051400200100	Jigawa State Rehabilitation Board	1,400,000,000.00	1,400,000,000.00	1,061,423,242.85	2,060,000,000.00	-	-	-
051700000000	Ministry of Basic Education	16,366,461,000.00	16,091,461,000.00	4,058,952,617.05	43,500,339,000.00	-	292,300,000.00	-
051700100100	Ministry of Basic Education	3,416,000,000.00	3,916,000,000.00	1,508,952,198.89	24,678,050,000.00	-	50,000,000.00	-
051700200100	Agency for Mass Education	224,300,000.00	224,300,000.00	43,647,000.00	313,939,000.00	-	-	-
051700300100	Nomadic Education Agency	564,361,000.00	464,361,000.00	185,966,237.00	675,950,000.00	-	7,300,000.00	-
051700400100	Library Board	29,000,000.00	29,000,000.00	-	38,000,000.00	-	-	-
051700500100	State Universal Basic Education Board (SUBEB)	11,832,800,000.00	11,407,800,000.00	2,320,387,181.16	15,964,400,000.00	-	85,000,000.00	-
051700600100	Jigawa State Tsangaya Education Board	300,000,000.00	50,000,000.00	-	1,830,000,000.00	-	150,000,000.00	-
056300000000	Ministry of Higher Education, Science & Technology	29,878,100,000.00	34,635,100,000.00	10,163,580,555.71	69,279,410,000.00	25,000,000.00	267,280,000.00	-
056300100100	Ministry of Higher Education, Science & Technology	9,307,000,000.00	12,157,000,000.00	2,494,719,465.17	26,854,000,000.00	-	-	-
056300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)	49,110,000.00	84,110,000.00	18,785,000.00	462,510,000.00	-	3,560,000.00	-
056301800100	Jigawa State Polytechnic Dutse	1,500,000,000.00	1,445,000,000.00	-	800,600,000.00	-	-	-
056301800200	Binyaminu Usman Polytechnic Hadejia	730,000,000.00	1,030,000,000.00	826,850,144.96	1,694,000,000.00	-	-	-
056301900100	Jigawa State College of Education	1,165,000,000.00	1,165,000,000.00	230,853,203.95	640,600,000.00	-	120,000,000.00	-
056302100100	Sule Lamido University Khafin Hausa	6,591,090,000.00	6,931,090,000.00	649,452,250.05	12,838,000,000.00	-	66,000,000.00	-
056305500100	Science & Technical Education Board	1,191,000,000.00	1,858,000,000.00	330,468,200.19	8,313,000,000.00	25,000,000.00	42,720,000.00	-
056305600100	Jigawa State Scholarship Board	5,000,000,000.00	5,500,000,000.00	4,857,712,617.20	8,000,000,000.00	-	-	-
056302600100	Dutse Model / Capital School	100,800,000.00	110,800,000.00	32,660,000.00	204,000,000.00	-	-	-
056306000100	Jigawa State College of Education and Legal Studies	300,000,000.00	450,000,000.00	203,315,432.63	1,634,700,000.00	-	18,000,000.00	-
056306100100	Jigawa State Polytechnic for Information and Communication Technology	594,500,000.00	794,500,000.00	5,500,852.32	489,000,000.00	-	-	-
056306300100	Islamic Education Bureau	881,200,000.00	1,091,200,000.00	366,263,389.24	1,024,500,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
056306400100	Bamaina Academy	193,200,000.00	193,200,000.00	-	179,000,000.00	-	-	-
056306500100	Jigawa State College of Remedial and Advanced Studies	495,200,000.00	495,200,000.00	147,000,000.00	513,000,000.00	-	10,000,000.00	-
056306600100	Jigawa State Information Technology and Digital Economy Agency	1,230,000,000.00	830,000,000.00	-	1,500,000,000.00	-	-	-
056306700100	Jigawa State Senior Secondary Education Board (JSSSEB)	550,000,000.00	500,000,000.00	-	3,496,000,000.00	-	-	-
056306800100	Jigawa State Education Resources Agency (JSERD)	-	-	-	121,500,000.00	-	7,000,000.00	-
056306900100	Khadija University Majia	-	-	-	100,000,000.00	-	-	-
056307000100	Jigawa State Teachers Training and Education Leadership Agency	-	-	-	415,000,000.00	-	-	-
052100000000	Ministry of Health	20,161,140,000.00	23,411,140,000.00	7,538,563,673.76	42,475,410,000.00	-	1,280,000,000.00	-
052100100100	Ministry of Health	11,468,940,000.00	12,368,940,000.00	2,638,697,891.55	18,977,150,000.00	-	-	-
052101700100	Rasheed Shekoni Specialist Hospital	20,000,000.00	20,000,000.00	-	20,000,000.00	-	-	-
052101900100	Office of the Provost College of Nursing Science	850,000,000.00	1,350,000,000.00	1,469,667,251.00	1,588,000,000.00	-	49,000,000.00	-
052102300100	College of Health Science and Technology Jahun	600,000,000.00	1,000,000,000.00	572,656,163.43	612,000,000.00	-	31,000,000.00	-
052102400100	Primary Health Care Development Agency	7,222,200,000.00	8,672,200,000.00	2,857,542,367.78	21,278,260,000.00	-	1,200,000,000.00	-
053500000000	Ministry of Environment and Climate Change	8,235,550,000.00	9,735,550,000.00	340,896,519.61	16,941,730,000.00	13,857,860,000.00	15,000,000.00	-
053500100100	Ministry of Environment and Climate Change	8,050,500,000.00	9,492,000,000.00	314,951,974.05	16,555,730,000.00	13,793,860,000.00	15,000,000.00	-
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	185,050,000.00	243,550,000.00	25,944,545.56	386,000,000.00	64,000,000.00	-	-
055100000000	Ministry for Local Government and Community Development	138,000,000.00	173,000,000.00	75,000,000.00	5,438,000,000.00	54,000,000.00	199,000,000.00	-
055100100100	Ministry for Local Government and Community Development	138,000,000.00	173,000,000.00	75,000,000.00	5,438,000,000.00	54,000,000.00	199,000,000.00	-

Jigawa State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	Total Expenditure	298,140,000,000.00	383,550,000,000.00	174,827,871,231.16	698,300,000,000.00	17,554,518,000.00	33,425,931,000.00	-
2	EXPENDITURES	298,140,000,000.00	383,550,000,000.00	174,827,871,231.16	698,300,000,000.00	17,554,518,000.00	33,425,931,000.00	-
21	Personnel Cost	64,849,502,000.00	65,152,402,000.00	36,903,057,382.12	90,730,520,000.00	1,186,458,000.00	-	-
2101	SALARY	21,845,209,000.00	21,845,209,000.00	13,324,971,700.74	35,053,739,000.00	544,614,000.00	-	-
210101	Salaries and Wages	21,845,209,000.00	21,845,209,000.00	13,324,971,700.74	35,053,739,000.00	544,614,000.00	-	-
21010101	Salary	21,429,099,000.00	21,429,099,000.00	13,127,080,107.40	34,850,000,000.00	544,614,000.00	-	-
21010102	Overtime Payments	63,624,000.00	63,624,000.00	7,149,943.66	37,408,000.00	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	345,355,000.00	345,355,000.00	188,951,264.99	161,328,000.00	-	-	-
21010104	Salary Arrears	7,131,000.00	7,131,000.00	1,790,384.70	5,003,000.00	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	41,918,561,000.00	42,221,461,000.00	23,263,521,148.12	54,461,813,000.00	641,844,000.00	-	-
210201	ALLOWANCES	39,902,977,000.00	40,205,877,000.00	22,204,334,009.70	52,446,228,000.00	641,844,000.00	-	-
21020103	Transport Allowance	2,632,428,000.00	2,632,428,000.00	1,379,390,535.32	6,380,321,000.00	52,909,000.00	-	-
21020104	Rent Supplement	3,934,102,000.00	3,934,102,000.00	2,522,377,447.83	6,256,347,000.00	35,314,000.00	-	-
21020105	Meal Subsidy	1,173,210,000.00	1,173,210,000.00	637,492,365.55	2,573,271,000.00	23,011,000.00	-	-
21020106	Utility Allowance	988,641,000.00	988,641,000.00	541,124,249.26	2,146,438,000.00	18,161,000.00	-	-
21020107	Entertainment	160,330,000.00	160,330,000.00	99,404,987.52	220,837,000.00	143,000.00	-	-
21020108	Peculiar Allowance	643,307,000.00	643,307,000.00	467,955,452.78	776,900,000.00	-	-	-
21020109	Leave Transport Grant	1,531,084,000.00	1,531,084,000.00	912,739,484.74	2,124,690,000.00	17,657,000.00	-	-
21020110	Overtime	2,000,000.00	2,000,000.00	-	23,437,000.00	-	-	-
21020111	In-lieu of Overtime / Agency Allowance	55,572,000.00	55,572,000.00	33,683,532.79	33,034,000.00	-	-	-
21020112	Inducement Allowance	4,536,309,000.00	4,536,309,000.00	2,204,343,846.64	3,673,037,000.00	-	-	-
21020113	Hazard / Hardship Allowance	682,271,000.00	682,921,000.00	338,172,655.42	607,719,000.00	15,130,000.00	-	-
21020114	Board Members Allowance	83,471,000.00	83,471,000.00	4,253,406.69	157,968,000.00	-	-	-
21020115	Journal Allowance	22,794,000.00	22,794,000.00	7,179,587.23	84,017,000.00	-	-	-
21020116	Academic Allowance	11,250,000.00	11,250,000.00	-	36,250,000.00	-	-	-
21020117	Domestic Staff Allowance	738,926,000.00	738,926,000.00	435,054,322.23	1,343,590,000.00	198,000.00	-	-
21020118	Personal Assistant Allowance	104,215,000.00	104,215,000.00	38,026,199.06	103,801,000.00	-	-	-
21020119	Call Duty Allowance	462,490,000.00	462,490,000.00	362,745,164.21	397,263,000.00	-	-	-
21020120	Shift Duty Allowance	620,307,000.00	620,307,000.00	337,006,004.61	438,948,000.00	1,680,000.00	-	-
21020121	Student / Trainee Allowance	150,000,000.00	150,000,000.00	120,127,810.00	150,000,000.00	-	-	-
21020122	Motor Vehicle Maintenance Allowance	233,665,000.00	233,665,000.00	108,719,198.20	260,486,000.00	-	-	-
21020123	Constituency Allowance	28,936,000.00	28,936,000.00	20,261,704.16	28,936,000.00	-	-	-
21020124	Newspaper Allowance	42,987,000.00	42,987,000.00	26,786,222.67	46,684,000.00	-	-	-
21020125	Accommodation Allowance	69,954,000.00	69,954,000.00	7,996,116.55	63,813,000.00	-	-	-
21020126	Members Recess Allowance	29,913,000.00	29,913,000.00	-	39,950,000.00	-	-	-
21020127	Players Monthly Allowance	43,600,000.00	43,600,000.00	13,440,000.00	65,000,000.00	-	-	-
21020128	Rural Posting Allowance	1,104,572,000.00	1,104,572,000.00	91,221,707.61	211,935,000.00	-	-	-
21020129	Contract Addition Allowance	39,192,000.00	39,192,000.00	17,417,401.99	29,511,000.00	-	-	-
21020130	Locum / Visiting Lecturers Allowance	458,710,000.00	503,710,000.00	218,099,206.72	563,766,000.00	-	-	-
21020131	Religious Aid Allowance	3,000,000.00	3,000,000.00	-	2,493,000.00	-	-	-
21020132	Hisbah & Council of Ulama Allowance	25,470,000.00	25,470,000.00	17,847,000.00	723,000,000.00	-	-	-
21020133	Security Allowance	45,671,000.00	45,671,000.00	31,281,718.17	198,008,000.00	-	-	-
21020134	Allowance for Committee Chairmen (House of Assembly)	2,471,000.00	2,471,000.00	1,620,637.75	2,056,000.00	-	-	-
21020135	Midwifery Service Scheme Allowance	136,150,000.00	136,150,000.00	56,196,380.00	255,438,000.00	-	-	-
21020136	Responsibility Allowance	193,950,000.00	193,950,000.00	77,641,355.17	465,000,000.00	773,000.00	-	-
21020137	Medical Allowance	3,233,422,000.00	3,232,772,000.00	1,682,032,024.66	4,163,161,000.00	16,431,000.00	-	-
21020138	Furniture Allowance	282,842,000.00	282,842,000.00	173,241,096.58	350,466,000.00	-	-	-
21020139	Earned Responsibility Allowance	34,000,000.00	44,000,000.00	30,875,673.83	30,847,000.00	-	-	-
21020140	Outfit/Robe Allowance	217,793,000.00	217,793,000.00	65,816,197.49	129,659,000.00	-	-	-
21020142	Judges / Lawyers Consolidated Allowance	166,134,000.00	166,134,000.00	20,395,421.46	145,479,000.00	-	-	-
21020143	End Of Tenure benefit	46,145,000.00	51,145,000.00	-	50,207,000.00	-	-	-
21020144	Legislative Allowances	36,106,000.00	36,106,000.00	27,967,682.56	39,593,000.00	-	-	-
21020145	Weigh-in Allowance	20,047,000.00	20,047,000.00	8,366,877.35	22,055,000.00	-	-	-
21020146	Arrears of Allowances	12,333,000.00	12,333,000.00	478,330.27	5,751,000.00	-	-	-
21020149	Consolidated Allowance	8,328,280,000.00	8,328,380,000.00	5,702,875,116.52	8,928,440,000.00	438,230,000.00	-	-
21020150	NYSC Allowance	600,000,000.00	600,000,000.00	336,314,555.00	600,000,000.00	-	-	-
21020151	Research Allowance	1,148,000.00	1,148,000.00	861,640.04	34,939,000.00	-	-	-
21020152	Baggage Allowance	6,470,000.00	6,470,000.00	-	18,100,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
21020153	Non Clinical Allowance	45,778,000.00	45,778,000.00	8,551,915.52	182,259,000.00	-	-	-
21020154	Project Allowance for Medical Students	3,375,000.00	3,375,000.00	5,794,528.91	8,461,000.00	-	-	-
21020155	Specialist Allowance (Medical Consultant)	108,207,000.00	108,207,000.00	20,176,931.16	227,276,000.00	-	-	-
21020156	Professional Teaching Allowance	1,811,850,000.00	1,811,850,000.00	980,838,622.04	1,506,191,000.00	-	-	-
21020157	Sabbatical Allowance	-	-	-	22,878,000.00	-	-	-
21020158	Disturbance / Relocation Allowance	13,656,000.00	13,656,000.00	-	13,656,000.00	-	-	-
21020159	Monitoring Allowance	770,000.00	770,000.00	481,466.25	385,000.00	-	-	-
21020160	J-Power Teachers Allowance	2,060,000,000.00	2,260,000,000.00	1,313,082,779.80	1,734,690,000.00	-	-	-
21020161	Non Clinical Duty Allowance	3,580,000.00	3,580,000.00	1,789,834.50	3,938,000.00	-	-	-
21020162	Lawyers Domestic staff Allowance	312,000.00	312,000.00	647,951.28	312,000.00	-	-	-
21020163	Medical Staff Teaching Allowance	34,534,000.00	34,534,000.00	23,159,419.84	167,000.00	-	-	-
21020164	Consequential Increase Allowance	861,396,000.00	864,196,000.00	565,898,209.58	1,277,283,000.00	21,127,000.00	-	-
21020165	Examination Supervision Allowance	-	-	-	104,925,000.00	-	-	-
21020166	Industrial Supervision Allowance	-	-	-	68,942,000.00	-	-	-
21020167	Field Trip Allowance	-	-	-	79,773,000.00	-	-	-
21020168	Postgraduate Supervision Allowance	-	-	-	21,941,000.00	-	-	-
21020169	Postgraduate Studies Allowance	50,000,000.00	80,000,000.00	78,075,309.15	114,719,000.00	-	-	-
21020170	Excess Workload Allowance	10,000,000.00	20,000,000.00	26,310,266.05	27,028,000.00	-	-	-
21020172	Other Sporting (indigenous Athletes) Allowance	1,920,000.00	1,920,000.00	-	53,320,000.00	-	-	-
21020173	Once-in-4-Years Furniture Allowance	921,931,000.00	921,931,000.00	-	1,275,091,000.00	-	-	-
21020176	Governor's Allowances	-	-	-	410,000,000.00	-	-	-
21020175	Personnel Protection Allowance	-	-	696,459.00	1,112,000.00	-	-	-
21020178	Casual Workers/Ad-hoc Staff Allowances	-	-	-	129,240,000.00	-	-	-
21020180	J-Cook Allowances	-	-	-	180,000,000.00	-	-	-
210202	Social Contributions	2,015,584,000.00	2,015,584,000.00	1,059,187,138.42	2,015,585,000.00	-	-	-
21020202	17% Government Contributory Pension	2,000,000,000.00	2,000,000,000.00	1,059,067,138.42	2,000,000,000.00	-	-	-
21020203	Group Life Insurance	15,056,000.00	15,056,000.00	-	15,065,000.00	-	-	-
21020204	Employee Compensation Fund	528,000.00	528,000.00	120,000.00	520,000.00	-	-	-
2103	SOCIAL BENEFITS	1,085,732,000.00	1,085,732,000.00	314,564,533.25	1,214,968,000.00	-	-	-
210301	Social Benefits	1,085,732,000.00	1,085,732,000.00	314,564,533.25	1,214,968,000.00	-	-	-
21030101	Gratuity	50,000,000.00	50,000,000.00	-	50,000,000.00	-	-	-
21030102	Pension	700,000,000.00	700,000,000.00	275,922,533.25	560,000,000.00	-	-	-
21030103	Death Benefits	50,000,000.00	50,000,000.00	-	50,000,000.00	-	-	-
21030104	Contract Staff Gratuity	60,000,000.00	60,000,000.00	-	60,000,000.00	-	-	-
21030105	Severance Gratuity	51,632,000.00	51,632,000.00	-	95,668,000.00	-	-	-
21030106	Bereaved Family Allowance	4,000,000.00	4,000,000.00	280,000.00	4,000,000.00	-	-	-
21030108	Social Security Benefits	170,100,000.00	170,100,000.00	38,362,000.00	395,300,000.00	-	-	-
22	Other Recurrent Costs	56,756,801,000.00	64,193,961,200.00	35,685,577,962.89	70,171,960,000.00	61,200,000.00	-	-
2202	OVERHEAD COST	47,328,742,000.00	54,577,907,200.00	29,759,957,145.47	60,481,220,000.00	61,000,000.00	-	-
220201	Transport & Travelling - General	3,523,099,000.00	4,190,099,000.00	1,795,678,569.83	4,967,191,000.00	5,600,000.00	-	-
22020101	Local Travel & Transport - Training	71,400,000.00	71,400,000.00	35,593,389.00	78,700,000.00	-	-	-
22020102	Local Travel & Transport - Others	2,403,999,000.00	2,470,999,000.00	564,973,835.83	1,413,491,000.00	5,600,000.00	-	-
22020103	International Travel & Transport - Training	23,000,000.00	23,000,000.00	8,950,000.00	48,000,000.00	-	-	-
22020104	International Travel & Transport - Others	1,024,700,000.00	1,624,700,000.00	1,186,161,345.00	3,427,000,000.00	-	-	-
220202	Utilities General	840,676,000.00	994,376,000.00	660,729,365.92	1,527,664,000.00	900,000.00	-	-
22020201	Electricity Charges	640,040,000.00	750,040,000.00	503,535,090.86	1,156,896,000.00	400,000.00	-	-
22020202	Telephone Charges	64,364,000.00	104,364,000.00	57,634,698.80	142,046,000.00	-	-	-
22020203	Internet Access Charges	67,587,000.00	67,787,000.00	39,849,131.60	86,251,000.00	500,000.00	-	-
22020204	Satellites Broadcasting Access Charges	48,778,000.00	51,778,000.00	36,096,024.66	78,883,000.00	-	-	-
22020205	Water rates & Charges	14,153,000.00	14,153,000.00	5,968,500.00	34,085,000.00	-	-	-
22020206	Sewage Charges	2,130,000.00	2,130,000.00	867,300.00	3,029,000.00	-	-	-
22020210	Other Utility Charges	3,624,000.00	4,124,000.00	16,778,620.00	26,474,000.00	-	-	-
220203	Materials and Supplies - General	4,831,742,000.00	5,153,664,000.00	1,706,284,764.79	5,056,200,000.00	4,300,000.00	-	-
22020301	Office Materials and Consumables	299,195,000.00	306,017,000.00	162,314,299.51	842,770,000.00	2,500,000.00	-	-
22020302	Books	46,099,000.00	46,099,000.00	14,049,534.25	43,423,000.00	-	-	-
22020303	Newspapers	34,426,000.00	34,426,000.00	36,471,228.13	46,734,000.00	200,000.00	-	-
22020304	Magazines & Periodicals	1,840,000.00	1,840,000.00	838,800.00	5,990,000.00	-	-	-

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Code	Economic	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
22020305	Printing of Non-security Documents	255,815,000.00	262,815,000.00	126,822,591.62	456,263,000.00	900,000.00	-	-
22020306	Printing of Security Documents	14,750,000.00	14,750,000.00	6,386,458.30	18,350,000.00	-	-	-
22020307	Drugs, Vaccines & Medical Supplies	990,797,000.00	993,797,000.00	651,224,059.64	1,352,728,000.00	-	-	-
22020309	Uniforms & Other Clothing	92,398,000.00	92,398,000.00	49,793,329.98	101,105,000.00	400,000.00	-	-
22020310	Teaching Aids, Laboratory and Instructional Materials	106,976,000.00	111,976,000.00	50,620,366.00	129,277,000.00	-	-	-
22020311	Foodstuff / Catering Materials Supplies	47,000,000.00	47,000,000.00	54,557,495.00	73,000,000.00	-	-	-
22020312	Production , Publication and Circulation of Annual Financial Statement	30,000,000.00	30,000,000.00	-	41,000,000.00	-	-	-
22020313	Production of Reports to Public Account Committee (PAC)	-	-	-	10,000,000.00	-	-	-
22020314	Water Treatment Chemicals	154,000,000.00	154,000,000.00	212,132,470.75	283,400,000.00	-	-	-
22020315	Examinations / Examination Materials	1,078,250,000.00	1,378,250,000.00	276,486,831.20	1,504,624,000.00	-	-	-
22020316	Election Materials	1,550,500,000.00	1,550,500,000.00	167,600.00	1,000,000.00	-	-	-
22020317	Reagents Chemicals and Cleansing Materials	123,146,000.00	123,146,000.00	64,419,700.41	143,486,000.00	300,000.00	-	-
22020318	Disaster Relief Materials	5,000,000.00	5,000,000.00	-	2,000,000.00	-	-	-
22020319	Artefacts Materials	1,550,000.00	1,550,000.00	-	1,050,000.00	-	-	-
220204	Maintenance Services - General	11,095,724,000.00	13,879,531,200.00	8,444,734,918.86	11,567,845,000.00	10,195,000.00	-	-
22020401	Maintenance of Motor Vehicles / Transport Equipment	374,830,000.00	828,830,000.00	247,170,662.86	776,991,000.00	4,565,000.00	-	-
22020402	Maintenance of Office Furniture	105,612,000.00	108,612,000.00	50,094,110.33	193,487,000.00	550,000.00	-	-
22020403	Maintenance of Office Building / Residential Quarters	353,959,000.00	358,759,000.00	162,689,677.26	404,521,000.00	1,400,000.00	-	-
22020404	Maintenance of Office / IT Equipment	113,699,000.00	113,699,000.00	52,394,175.87	187,879,000.00	800,000.00	-	-
22020405	Maintenance of Plants / Generators	4,699,721,000.00	4,706,721,000.00	2,651,157,810.51	4,747,423,000.00	800,000.00	-	-
22020406	Other Maintenance Services	794,432,000.00	163,379,000.00	83,106,277.38	178,226,000.00	400,000.00	-	-
22020407	Maintenance of Airports	200,000,000.00	200,000,000.00	140,577,827.65	200,000,000.00	-	-	-
22020409	Maintenance of Railways	750,000.00	750,000.00	549,000.00	750,000.00	-	-	-
22020410	Maintenance of Street Lightings	4,126,300,000.00	7,062,360,200.00	4,861,462,992.00	4,515,900,000.00	-	-	-
22020411	Maintenance of Communication Equipments	13,650,000.00	13,650,000.00	6,712,440.00	13,410,000.00	-	-	-
22020413	Minor Road Maintenance	12,000,000.00	12,000,000.00	6,030,000.00	14,000,000.00	-	-	-
22020415	Maintenance of Water Facilities	16,141,000.00	16,141,000.00	8,914,910.00	30,830,000.00	-	-	-
22020416	Maintenance of Parks / Gardens	2,000,000.00	2,000,000.00	800,500.00	2,000,000.00	-	-	-
22020417	Maintenance of Other Infrastructure	450,000.00	450,000.00	393,200.00	700,000.00	-	-	-
22020418	Maintenance of Educational Equipments	25,986,000.00	25,986,000.00	7,231,607.00	35,225,000.00	-	-	-
22020419	Maintenance of Educational Buildings	99,080,000.00	99,080,000.00	64,402,860.69	96,880,000.00	-	-	-
22020420	Maintenance of Medical Equipments	18,090,000.00	18,090,000.00	8,871,166.00	18,763,000.00	-	-	-
22020421	Maintenance of Health Institution Buildings	10,912,000.00	10,912,000.00	2,516,200.00	8,773,000.00	-	-	-
22020422	Maintenance of NYSC Orientation Camp & Sport Center	6,000,000.00	6,000,000.00	1,703,832.96	8,000,000.00	-	-	-
22020424	Maintenance of Guest Houses and Lodges	51,200,000.00	51,200,000.00	31,001,094.00	52,400,000.00	-	-	-
22020425	Maintenance of Lab/Workshop Tools and Instrument	35,312,000.00	35,312,000.00	14,495,895.00	51,712,000.00	1,680,000.00	-	-
22020426	Maintenance of Higher Institutions departments	34,600,000.00	44,600,000.00	42,428,679.35	16,975,000.00	-	-	-
22020427	Maintenance of Electricity/Solar Power	1,000,000.00	1,000,000.00	30,000.00	13,000,000.00	-	-	-
220205	Training - General	911,445,000.00	1,775,213,000.00	956,420,716.98	2,436,741,000.00	15,200,000.00	-	-
22020501	Local Training	606,604,000.00	1,450,372,000.00	782,866,985.10	1,805,741,000.00	15,200,000.00	-	-
22020502	International Training	259,500,000.00	259,500,000.00	144,199,000.00	409,700,000.00	-	-	-
22020503	Manpower Planning and Other Staff Development Expenses	35,341,000.00	55,341,000.00	29,354,731.88	189,920,000.00	-	-	-
22020504	Public Financial Management Core Group Activities	10,000,000.00	10,000,000.00	-	31,380,000.00	-	-	-
220206	Other Services - General	2,028,558,000.00	2,059,578,000.00	1,382,810,179.78	2,527,377,000.00	600,000.00	-	-
22020601	Security Services	735,075,000.00	746,095,000.00	382,245,859.55	646,874,000.00	-	-	-
22020602	Office/Store Rent	3,550,000.00	3,550,000.00	420,000.00	87,050,000.00	-	-	-
22020603	Residential Rent	31,065,000.00	31,065,000.00	33,009,600.00	71,485,000.00	-	-	-
22020604	Security Vote (Including Operations)	631,000,000.00	631,000,000.00	585,719,282.70	807,000,000.00	-	-	-
22020605	Cleaning and Fumigation Services	105,296,000.00	105,296,000.00	63,110,184.84	153,984,000.00	-	-	-
22020606	Land Use Charges	18,050,000.00	18,050,000.00	12,958,055.00	24,950,000.00	-	-	-
22020608	Rental of Plants, Equipments & Machinaries	5,688,000.00	5,688,000.00	685,005.00	4,100,000.00	-	-	-
22020609	Guidance and Counselling Services	11,780,000.00	11,780,000.00	6,591,000.00	92,436,000.00	-	-	-
22020610	Environmental Services	15,548,000.00	15,548,000.00	34,959,829.06	17,653,000.00	300,000.00	-	-
22020611	Enumeration and Registration Exercises	100,000.00	100,000.00	-	3,700,000.00	-	-	-
22020612	Recruitment and Employment Activities	31,250,000.00	31,250,000.00	18,731,255.00	74,050,000.00	-	-	-
22020613	State Court Witnesses	5,000,000.00	5,000,000.00	1,780,000.00	5,000,000.00	-	-	-
22020614	Hotels and Temporary Accomodation	3,500,000.00	3,500,000.00	234,800.00	6,200,000.00	-	-	-

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Code	Economic	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
22020615	Monitoring/Inspection of Public/private Institutions & Other Activitie	3,500,000.00	3,500,000.00	4,612,400.00	131,500,000.00	-	-	-
22020616	Casual Workers Services	402,125,000.00	402,125,000.00	229,494,702.00	383,026,000.00	-	-	-
22020617	Postage and Courier Payments & Services	26,031,000.00	46,031,000.00	8,258,206.63	18,369,000.00	300,000.00	-	-
220207	Consulting and Professional Services	881,762,000.00	1,241,342,000.00	1,071,992,023.85	3,124,480,000.00	500,000.00	-	-
22020701	Financial Consulting	467,500,000.00	657,500,000.00	748,194,187.36	2,470,700,000.00	-	-	-
22020702	Information Technology Consulting	19,389,000.00	19,389,000.00	2,611,000.00	30,915,000.00	-	-	-
22020703	Legal Service	78,650,000.00	203,650,000.00	128,436,672.50	183,650,000.00	-	-	-
22020704	Engineering Services	5,550,000.00	5,550,000.00	3,220,058.14	7,520,000.00	-	-	-
22020705	Architectural Services	3,200,000.00	3,200,000.00	1,438,000.00	10,000,000.00	-	-	-
22020706	Surveying Services	3,000,000.00	3,000,000.00	765,130.00	8,600,000.00	-	-	-
22020707	Agricultural Consulting	2,100,000.00	2,100,000.00	150,000.00	21,600,000.00	-	-	-
22020708	Medical Consulting	80,000,000.00	94,980,000.00	51,312,169.85	104,930,000.00	-	-	-
22020709	Auditing of Accounts	182,300,000.00	211,900,000.00	112,865,275.00	234,865,000.00	500,000.00	-	-
22020710	Research and Documentation	7,833,000.00	7,833,000.00	1,430,000.00	17,300,000.00	-	-	-
22020711	Supervision and Management Fees	31,740,000.00	31,740,000.00	21,569,531.00	33,900,000.00	-	-	-
22020712	Dock Brief Service	500,000.00	500,000.00	-	500,000.00	-	-	-
220208	Fuel and Lubricant - General	1,546,991,000.00	1,576,954,000.00	1,574,995,526.73	2,267,047,000.00	8,500,000.00	-	-
22020801	Motor Vehicle Fuel Cost	385,206,000.00	412,884,000.00	302,753,254.17	760,695,000.00	7,450,000.00	-	-
22020802	Other Transport Equipment Fuel Cost	800,000.00	800,000.00	436,000.00	800,000.00	600,000.00	-	-
22020803	Plant / Generator Fuel Cost	1,141,095,000.00	1,143,380,000.00	1,259,442,474.87	1,484,532,000.00	-	-	-
22020806	Cooking Gas / Fuel Cost	815,000.00	815,000.00	289,000.00	1,360,000.00	-	-	-
22020807	Lubricants and Other Oils	19,075,000.00	19,075,000.00	12,074,797.69	19,660,000.00	450,000.00	-	-
220209	Financial Charges - General	43,069,000.00	46,469,000.00	30,259,821.50	160,747,000.00	620,000.00	-	-
22020901	Bank Charges (Other than Interest)	16,319,000.00	16,719,000.00	8,577,451.50	29,597,000.00	620,000.00	-	-
22020902	Insurance Premium	26,650,000.00	29,650,000.00	21,682,370.00	131,050,000.00	-	-	-
22020904	Other CRF Bank Charges	100,000.00	100,000.00	-	100,000.00	-	-	-
220210	Miscellaneous Expenses - General	21,625,681,000.00	23,660,681,000.00	12,136,051,257.23	26,845,928,000.00	14,585,000.00	-	-
22021001	Refreshment and Meals	427,409,000.00	477,409,000.00	365,360,603.58	819,958,000.00	1,000,000.00	-	-
22021002	Honorarium and Sitting Allowance Payments	1,171,882,000.00	1,273,882,000.00	1,381,402,848.00	1,851,318,000.00	1,500,000.00	-	-
22021003	Publicity and Advertisements	287,774,000.00	328,674,000.00	451,564,211.35	465,327,000.00	750,000.00	-	-
22021004	Medical Expenses	108,960,000.00	110,960,000.00	74,489,470.00	182,760,000.00	-	-	-
22021005	FAAC Meetings Allowance	20,000,000.00	20,000,000.00	13,330,000.00	80,000,000.00	-	-	-
22021007	Welfare Packages	32,492,000.00	32,492,000.00	8,785,000.00	53,450,000.00	-	-	-
22021008	Subscription to Professional Bodies / National Council Registration	69,255,000.00	119,255,000.00	25,962,818.00	186,020,000.00	-	-	-
22021009	Sporting Activities	159,050,000.00	159,050,000.00	136,413,700.00	233,550,000.00	-	-	-
22021010	Direct Teaching & Laboratory Cost	5,000,000.00	5,000,000.00	703,000.00	9,500,000.00	-	-	-
22021014	Annual Planning/Budget Processes Expenses and Administration	35,000,000.00	35,000,000.00	19,238,670.00	159,000,000.00	4,000,000.00	-	-
22021020	Election Logistic Supports	20,000,000.00	20,000,000.00	19,000,000.00	20,000,000.00	-	-	-
22021041	Contingency Reserve - Recurrent	6,000,000,000.00	6,554,200,000.00	-	4,165,480,000.00	-	-	-
22021043	Official Presents and Souvenirs	111,370,000.00	111,370,000.00	14,113,250.00	161,403,000.00	-	-	-
22021044	Committees and Commissions	1,777,936,000.00	2,008,936,000.00	1,283,625,433.56	3,363,724,000.00	-	-	-
22021045	Institutional Feeding	6,951,806,000.00	7,011,806,000.00	4,060,509,675.84	7,137,592,000.00	-	-	-
22021046	Livestock feeding and Medicament	5,200,000.00	5,200,000.00	1,049,602.00	3,600,000.00	-	-	-
22021047	Community Engagement, Sensitization & Mobilization Activit	343,595,000.00	373,095,000.00	90,122,649.75	373,795,000.00	5,000,000.00	-	-
22021048	Religious Pilgrimage Operations	1,588,000,000.00	2,288,000,000.00	2,463,845,409.00	2,460,400,000.00	-	-	-
22021049	Special Health Programmes & Initiatives	15,320,000.00	15,320,000.00	11,892,300.00	15,275,000.00	-	-	-
22021050	Official Ceremonies and Celebrations	161,455,000.00	201,455,000.00	79,155,176.67	159,412,000.00	-	-	-
22021051	Special Education Programmes & Initiatives	240,000.00	240,000.00	115,000.00	200,000.00	-	-	-
22021052	Project Monitoring & Evaluation (M & E) Expenses	143,150,000.00	153,150,000.00	75,775,179.48	639,564,000.00	335,000.00	-	-
22021053	National Councils Meetings	33,450,000.00	33,450,000.00	3,230,000.00	55,400,000.00	2,000,000.00	-	-
22021054	Zonal Office Operational Expenses	190,100,000.00	220,700,000.00	161,997,856.00	400,350,000.00	-	-	-
22021055	Student Exchange Programme	117,000,000.00	117,000,000.00	58,711,400.00	25,200,000.00	-	-	-
22021056	Quranic Recitation and Other Religious Competitions	83,000,000.00	83,000,000.00	42,063,900.00	128,065,000.00	-	-	-
22021058	Public Service Reforms & SERVICOM Expenses	1,000,000.00	1,000,000.00	458,600.00	1,000,000.00	-	-	-
22021059	Council of Ulama, Hisba & Other Religious Groups Activities	320,000,000.00	320,000,000.00	289,909,000.00	230,230,000.00	-	-	-
22021060	Nutrition Activities	4,500,000.00	4,500,000.00	-	12,500,000.00	-	-	-
22021061	Juvenile Court Operational Expenses	8,000,000.00	8,000,000.00	3,500,000.00	8,000,000.00	-	-	-

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22021063	Accreditation Activities	11,000,000.00	11,000,000.00	-	111,150,000.00	-	-	-
22021064	Emergency Preparedness and Response	15,750,000.00	15,750,000.00	10,838,000.00	19,945,000.00	-	-	-
22021065	Awards and Prizes of Excellence	2,200,000.00	2,200,000.00	800,000.00	18,700,000.00	-	-	-
22021066	Operational Expenses of Special Advisers, Assistants & Other Aides	365,000,000.00	474,800,000.00	285,030,000.00	803,550,000.00	-	-	-
22021067	SOCU Social Investment Programme Interventions	15,000,000.00	15,000,000.00	-	30,000,000.00	-	-	-
22021068	Governing Council Expenses	9,820,000.00	9,820,000.00	1,247,750.00	40,730,000.00	-	-	-
22021069	Project / Programmes Coordination Expenses	35,000,000.00	35,000,000.00	32,683,100.00	300,660,000.00	-	-	-
22021071	Protocol Services & Expenses	46,000,000.00	46,000,000.00	38,388,400.00	62,000,000.00	-	-	-
22021072	School Clubs Activities	10,100,000.00	10,100,000.00	-	25,150,000.00	-	-	-
22021073	Guidance & Counselling Activities	21,700,000.00	21,700,000.00	10,260,000.00	28,400,000.00	-	-	-
22021074	Primary Healthcare (LGA & Wards) Operations	95,000,000.00	95,000,000.00	50,810,000.00	95,000,000.00	-	-	-
22021075	Extra-curricula Activities (Quiz, Debates, etc)	11,700,000.00	11,700,000.00	200,000.00	235,800,000.00	-	-	-
22021076	Girls Child Health-Education Programme	100,000,000.00	130,000,000.00	116,582,000.00	862,000,000.00	-	-	-
22021077	Sexual Assault Referral Centre Expenses	10,030,000.00	10,030,000.00	2,000,000.00	15,170,000.00	-	-	-
22021080	Special Services & Other Security Expenses	590,937,000.00	585,937,000.00	429,980,254.00	666,700,000.00	-	-	-
22021081	Conferences and Seminars Expenses	13,000,000.00	13,000,000.00	9,704,000.00	26,400,000.00	-	-	-
22021082	Secondary School Operational Cost & Other Activities	65,000,000.00	65,000,000.00	8,973,000.00	31,000,000.00	-	-	-
22021083	Distribution of Instructional Materials & Other Activities	10,000,000.00	10,000,000.00	2,230,000.00	15,000,000.00	-	-	-
22021084	Performance Delivery Coordination Unit Operational Expenses	6,500,000.00	6,500,000.00	-	56,500,000.00	-	-	-
2203	LOANS AND ADVANCES	1,144,500,000.00	1,144,500,000.00	24,719,000.00	2,141,000,000.00	-	-	-
220301	Staff Loans and Advances	1,144,500,000.00	1,144,500,000.00	24,719,000.00	2,141,000,000.00	-	-	-
22030101	Motor Cycle Advances	45,000,000.00	45,000,000.00	24,719,000.00	45,000,000.00	-	-	-
22030102	Bicycle Advances	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-	-
22030103	Refurbishing Advances	70,000,000.00	70,000,000.00	-	70,000,000.00	-	-	-
22030106	Motor Vehicle Advance	1,002,700,000.00	1,002,700,000.00	-	1,000,000,000.00	-	-	-
22030109	Professional Advances Loan	16,800,000.00	16,800,000.00	-	16,000,000.00	-	-	-
22030110	Revolving Loan for Teachers (LEAs)	-	-	-	500,000,000.00	-	-	-
22030111	Revolving Loan for Top Government Officials	-	-	-	500,000,000.00	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	711,554,000.00	899,554,000.00	713,123,442.94	1,697,740,000.00	200,000.00	-	-
220401	Local Grants and Contributions	697,809,000.00	877,809,000.00	705,017,830.00	1,682,840,000.00	200,000.00	-	-
22040103	Grants to Local Governments – Recurrent	300,000.00	300,000.00	165,000.00	405,000.00	-	-	-
22040109	Grants to Communities and NGOs	52,759,000.00	52,759,000.00	23,303,730.00	48,480,000.00	200,000.00	-	-
22040110	Grant to Academic Institutions	-	-	-	300,000.00	-	-	-
22040112	Grant to Professional Bodies	2,000,000.00	2,000,000.00	-	2,000,000.00	-	-	-
22040113	Assistance and Donations to Individual	642,750,000.00	822,750,000.00	681,549,100.00	1,631,655,000.00	-	-	-
220402	FOREIGN GRANTS AND CONTRIBUTIONS	13,745,000.00	21,745,000.00	8,105,612.94	14,900,000.00	-	-	-
22040203	Grants and Contribution to International Organizations	13,745,000.00	21,745,000.00	8,105,612.94	14,900,000.00	-	-	-
2206	PUBLIC DEBT CHARGES	6,800,000,000.00	6,800,000,000.00	5,037,775,701.12	4,800,000,000.00	-	-	-
220601	FOREIGN INTEREST / DISCOUNT	278,307,303.83	278,307,303.83	339,113,585.70	300,000,000.00	-	-	-
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	278,307,303.83	278,307,303.83	339,113,585.70	300,000,000.00	-	-	-
220602	DOMESTIC INTEREST / DISCOUNT	1,500,000,000.00	1,500,000,000.00	116,578,700.44	1,200,000,000.00	-	-	-
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	1,500,000,000.00	1,500,000,000.00	116,578,700.44	1,200,000,000.00	-	-	-
220603	FOREIGN PRINCIPAL	1,021,692,696.17	1,021,692,696.17	1,054,205,862.45	600,000,000.00	-	-	-
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	1,021,692,696.17	1,021,692,696.17	1,054,205,862.45	600,000,000.00	-	-	-
220604	DOMESTIC PRINCIPAL	4,000,000,000.00	4,000,000,000.00	3,527,877,552.53	2,700,000,000.00	-	-	-
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	1,300,000,000.00	1,300,000,000.00	2,872,145,977.33	-	-	-	-
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	2,700,000,000.00	2,700,000,000.00	655,731,575.20	2,700,000,000.00	-	-	-
2207	Transfers - Payments	772,000,000.00	772,000,000.00	150,002,673.36	1,052,000,000.00	-	-	-
220701	Transfer to Fund Recurrent Expenditure - Payments	772,000,000.00	772,000,000.00	150,002,673.36	1,052,000,000.00	-	-	-
22070103	Payment of Share of State IGR (State Taxes) to Local Governments	52,000,000.00	52,000,000.00	26,669,340.00	52,000,000.00	-	-	-
22070105	Stabilization Funds	720,000,000.00	720,000,000.00	123,333,333.36	1,000,000,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
23	Capital Expenditure	176,533,697,000.00	254,203,636,800.00	102,239,235,886.15	537,397,520,000.00	16,306,860,000.00	33,425,931,000.00	-
2301	FIXED ASSETS PURCHASED	27,725,241,000.00	46,311,841,000.00	22,284,622,659.61	92,503,060,000.00	32,000,000.00	107,500,000.00	-
230101	Purchase of Fixed Assets - General	27,725,241,000.00	46,311,841,000.00	22,284,622,659.61	92,503,060,000.00	32,000,000.00	107,500,000.00	-
23010101	Purchase/Acquisition Of Land	775,200,000.00	755,200,000.00	668,318,389.38	2,010,200,000.00	-	-	-
23010102	Purchase of Office Buildings	-	-	-	380,000,000.00	-	-	-
23010103	Purchase of Residential Buildings	604,000,000.00	104,000,000.00	-	100,000,000.00	-	-	-
23010104	Purchase of Motor Cycles	351,530,000.00	351,530,000.00	-	2,204,500,000.00	-	-	-
23010105	Purchase Of Motor Vehicles	4,703,700,000.00	5,558,200,000.00	1,872,668,565.00	8,427,690,000.00	-	-	-
23010106	Purchase Of Vans	-	-	-	70,000,000.00	-	-	-
23010107	Purchase Of Trucks	485,000,000.00	485,000,000.00	-	-	-	-	-
23010108	Purchase Of Buses	331,200,000.00	332,200,000.00	60,155,000.00	466,500,000.00	-	-	-
23010109	Purchase Of Sea Boats	-	-	-	30,000,000.00	-	-	-
23010112	Purchase Of Office Furniture and Fittings	1,046,100,000.00	1,113,100,000.00	344,257,622.41	2,119,200,000.00	-	-	-
23010113	Purchase Of Computers	148,900,000.00	158,900,000.00	10,291,000.00	862,500,000.00	-	-	-
23010114	Purchase Of Computer Printers	16,000,000.00	16,000,000.00	-	74,460,000.00	-	-	-
23010115	Purchase Of Photocopying Machines	82,500,000.00	82,500,000.00	-	16,600,000.00	-	-	-
23010118	Purchase Of Scanners	-	-	-	2,000,000.00	-	-	-
23010119	Purchase Of Power Generating Set	235,900,000.00	347,900,000.00	161,174,158.06	485,050,000.00	-	-	-
23010120	Purchase Of canteen / Kitchen Equipment	59,000,000.00	59,000,000.00	-	121,000,000.00	-	-	-
23010121	Purchase Of Residential Furniture	65,200,000.00	65,200,000.00	-	615,000,000.00	-	-	-
23010122	Purchase Of Health / Medical Equipment	6,877,300,000.00	6,612,300,000.00	1,728,518,840.17	11,606,500,000.00	-	-	-
23010123	Purchase Of Fire Fighting Equipment	30,000,000.00	55,000,000.00	29,950,000.00	865,200,000.00	-	-	-
23010124	Purchase Of Teaching / Learning Aid Equipment	2,334,961,000.00	3,981,961,000.00	1,820,934,104.00	5,466,550,000.00	-	57,300,000.00	-
23010125	Purchase Of Library Books & Equipment	205,500,000.00	305,500,000.00	21,373,539.64	528,500,000.00	-	-	-
23010126	Purchase Of Sporting / Gaming Equipment	33,000,000.00	33,000,000.00	-	246,500,000.00	-	-	-
23010127	Purchase Of Agricultural Equipment and Improved Inputs	3,813,000,000.00	18,648,000,000.00	13,420,635,649.50	42,595,000,000.00	-	-	-
23010128	Purchase Of Security Equipment	74,000,000.00	574,000,000.00	23,092,886.25	623,800,000.00	-	-	-
23010129	Purchase Of Industrial Equipment	-	-	-	10,000,000.00	-	-	-
23010131	Purchase Of Air Navigational Equipment	-	-	-	500,000,000.00	-	-	-
23010133	Purchases Of Surveying Equipment	19,000,000.00	19,000,000.00	-	271,000,000.00	-	-	-
23010134	Purchase Of Diving Equipment	-	-	-	50,000,000.00	-	-	-
23010137	Purchase Of Ship Spare/Maintenance	-	-	-	2,700,000.00	-	-	-
23010140	Purchase of Information / Communication Equipment	322,370,000.00	591,370,000.00	29,881,336.75	1,030,160,000.00	-	-	-
23010141	Purchase of School Furniture	1,440,000,000.00	1,616,000,000.00	1,124,231,403.24	4,526,800,000.00	-	-	-
23010142	Purchase of Laboratory Equipment	1,101,000,000.00	1,688,000,000.00	441,539,043.52	1,482,000,000.00	-	-	-
23010143	Purchase of Workshop Tools / Equipment	206,600,000.00	186,600,000.00	3,970,000.00	566,600,000.00	32,000,000.00	-	-
23010144	Purchase of Heavy Plants and Equipment	170,000,000.00	210,000,000.00	14,982,000.00	262,500,000.00	-	-	-
23010146	Purchase of other ICT equipment	1,726,400,000.00	1,784,400,000.00	209,477,903.19	2,039,400,000.00	-	-	-
23010147	Purchase of Office Equipment	17,000,000.00	37,000,000.00	1,100,000.00	50,000,000.00	-	-	-
23010149	Purchase of Electronic Equipment and Fittings	24,850,000.00	24,850,000.00	13,545,000.00	252,650,000.00	-	50,200,000.00	-
23010150	Purchase of Livestocks	160,000,000.00	160,000,000.00	108,195,000.00	800,000,000.00	-	-	-
23010152	Purchase of Funnigam Equipment	21,030,000.00	31,130,000.00	17,009,876.00	126,000,000.00	-	-	-
23010154	Purchase of Stamp Duty Machines	5,000,000.00	5,000,000.00	-	-	-	-	-
23010155	Purchase of Water Supply Equipment	240,000,000.00	320,000,000.00	159,321,342.50	616,500,000.00	-	-	-
2302	CONSTRUCTION / PROVISION	83,856,450,000.00	117,887,179,800.00	52,050,728,943.71	241,873,464,000.00	2,383,860,000.00	7,883,431,000.00	-
230201	Construction/Provision of Fixed Assets - General	83,856,450,000.00	117,887,179,800.00	52,050,728,943.71	241,873,464,000.00	2,383,860,000.00	7,883,431,000.00	-
23020101	Construction/Provision Of Office Buildings	798,000,000.00	1,053,000,000.00	6,398,000.00	5,505,330,000.00	-	-	-
23020102	Construction/Provision Of Residential Buildings	3,265,000,000.00	3,825,000,000.00	1,830,439,847.50	10,642,130,000.00	-	-	-
23020103	Construction/Provision Of Electricity / Solar Power	1,479,400,000.00	5,244,400,000.00	597,826,943.89	21,581,953,000.00	-	6,121,453,000.00	-
23020105	Construction/Provision Of Water Facilities	4,915,400,000.00	5,647,400,000.00	2,976,002,347.67	6,330,798,000.00	5,000,000.00	1,435,978,000.00	-
23020106	Construction/Provision Of Hospitals/Health Centres	4,855,000,000.00	5,855,000,000.00	1,400,352,645.24	10,301,820,000.00	-	-	-
23020107	Construction/Provision Of Public Schools	18,033,400,000.00	18,463,890,000.00	4,111,576,046.44	25,578,753,000.00	-	-	-
23020111	Construction / Provision Of Libraries	1,874,000,000.00	1,854,000,000.00	289,662,310.67	323,000,000.00	-	-	-
23020112	Construction / Provision Of Sporting Facilities	235,000,000.00	235,000,000.00	8,481,429.36	225,000,000.00	-	-	-
23020113	Construction / Provision Of Agricultural Facilities	1,503,900,000.00	1,503,900,000.00	1,852,265,472.35	1,320,000,000.00	-	-	-
23020114	Construction / Provision Of Roads	31,004,150,000.00	57,604,150,000.00	29,375,957,847.29	121,353,000,000.00	-	-	-
23020116	Construction / Provision Of Water-Ways	50,000,000.00	20,000,000.00	-	-	-	-	-

Jigawa State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
23020117	Construction / Provision Of Air-Port / Aerodromes	450,000,000.00	950,000,000.00	297,303,901.89	800,000,000.00	-	-	-
23020118	Construction / Provision Of Infrastructure	350,000,000.00	625,000,000.00	38,985,971.70	1,362,750,000.00	-	-	-
23020123	Construction Of Traffic /Street Lights	457,977,000.00	1,641,916,800.00	900,377,248.00	21,000,000.00	-	21,000,000.00	-
23020124	Construction Of Markets/Parks	2,171,500,000.00	1,825,800,000.00	29,532,457.27	9,821,000,000.00	-	-	-
23020127	Construction Of ICT Infrastructures	1,320,000,000.00	915,000,000.00	4,857,500.00	1,890,000,000.00	-	-	-
23020130	Construction / Provision of Wall Fence/Boundary Pillars	429,823,000.00	429,823,000.00	-	2,390,500,000.00	-	-	-
23020131	Construction/Provision Of Religious Structures	2,577,900,000.00	1,627,900,000.00	1,534,970,310.00	3,464,000,000.00	-	-	-
23020132	Construction/Provision Of Other Institutional Structures	35,000,000.00	35,000,000.00	-	1,552,000,000.00	-	-	-
23020133	Construction/Provision Of Public Convenience	8,500,000.00	8,500,000.00	-	8,000,000.00	-	-	-
23020134	Grazing Reserves Development	50,000,000.00	50,000,000.00	4,097,000.00	350,000,000.00	-	-	-
23020139	Construction of Bridges and Culverts	1,700,000,000.00	1,700,000,000.00	593,889,629.02	2,000,000,000.00	-	-	-
23020140	Construction of Drainages, Barrages & other Erosion Control Structures	1,629,400,000.00	1,629,400,000.00	312,576,974.05	2,232,430,000.00	2,374,860,000.00	-	-
23020141	Development of Health Training Institutions	924,000,000.00	1,824,000,000.00	2,042,323,414.43	1,534,000,000.00	-	-	-
23020142	Construction of Sanitation Facilities	133,100,000.00	238,100,000.00	47,115,131.74	128,000,000.00	4,000,000.00	-	-
23020143	Construction of Fadama Lands	2,500,000,000.00	2,000,000,000.00	3,536,527,753.89	-	-	-	-
23020144	Construction of Agricultural Facilities	470,000,000.00	390,000,000.00	13,047,000.00	4,401,000,000.00	-	300,000,000.00	-
23020145	Construction of Veterinary Clinics	-	-	-	5,030,000,000.00	-	-	-
23020146	Construction of Lecture Hall/Theatre/Class Rooms	391,000,000.00	431,000,000.00	109,663,036.36	1,153,000,000.00	-	-	-
23020147	Construction/Provision of Workshops/Laboratories	245,000,000.00	260,000,000.00	136,498,724.95	519,000,000.00	-	-	-
23020148	Construction/Provision of Environment Facilities	-	-	-	55,000,000.00	-	5,000,000.00	-
2303	REHABILITATION / REPAIRS	22,756,060,000.00	40,733,570,000.00	10,415,487,890.17	77,967,977,000.00	2,325,000,000.00	21,210,000,000.00	-
230301	Rehabilitation/Repairs of Fixed Assets - General	22,756,060,000.00	40,733,570,000.00	10,415,487,890.17	77,967,977,000.00	2,325,000,000.00	21,210,000,000.00	-
23030101	Rehabilitation/Repairs Of Residential Buildings	1,203,700,000.00	1,413,700,000.00	378,345,167.68	1,964,347,000.00	-	-	-
23030102	Rehabilitation/Repairs - Electricity	-	-	-	50,000,000.00	-	50,000,000.00	-
23030104	Rehabilitation/Repairs - Water Facilities	545,000,000.00	1,178,000,000.00	764,808,468.01	1,757,500,000.00	-	1,160,000,000.00	-
23030105	Rehabilitation/Repairs-Hospitals/Health Centres	3,726,400,000.00	3,526,400,000.00	646,415,347.53	6,065,000,000.00	-	-	-
23030106	Rehabilitation/Repairs - Public Schools	4,139,310,000.00	5,535,320,000.00	1,216,024,221.03	9,934,680,000.00	25,000,000.00	-	-
23030109	Rehabilitation / Repairs - Fire Fighting Stations	-	-	-	12,000,000.00	-	-	-
23030110	Rehabilitation / Repairs - Libraries	12,000,000.00	12,000,000.00	-	470,500,000.00	-	-	-
23030111	Rehabilitation / Repairs - Sporting Facilities	275,000,000.00	175,000,000.00	14,236,373.71	237,000,000.00	-	-	-
23030112	Rehabilitation / Repairs - Agricultural Facilities	2,501,000,000.00	4,401,000,000.00	3,632,284,899.00	250,000,000.00	-	-	-
23030113	Rehabilitation / Repairs - Roads	4,834,000,000.00	18,887,000,000.00	2,104,607,379.73	23,800,000,000.00	-	-	-
23030118	Rehabilitation / Repairs - Recreational Facilities	15,000,000.00	15,000,000.00	3,225,200.00	17,000,000.00	-	-	-
23030121	Rehabilitation / Repairs Of Office Buildings	1,610,200,000.00	2,030,200,000.00	516,588,306.95	3,208,450,000.00	30,000,000.00	-	-
23030122	Rehabilitation/Repairs of Wall Fence/Boundary Pillars	25,000,000.00	25,000,000.00	-	50,000,000.00	-	-	-
23030123	Rehabilitation/Repairs- Traffic /Street Lights	5,000,000.00	5,000,000.00	-	20,005,000,000.00	-	20,000,000,000.00	-
23030124	Rehabilitation/Repairs- Markets/Parks	443,400,000.00	443,400,000.00	1,550,000.00	265,500,000.00	-	-	-
23030125	Rehabilitation/Repairs- Power Generating Plants	-	-	-	90,000,000.00	-	-	-
23030127	Rehabilitation/Repairs- ICT Infrastructures	113,500,000.00	113,500,000.00	29,306,623.03	140,000,000.00	-	-	-
23030128	Rehabilitation of Dams	100,000,000.00	400,000,000.00	-	2,245,000,000.00	2,245,000,000.00	-	-
23030129	Rehabilitation of Irrigation Facilities	1,320,000,000.00	520,000,000.00	836,710,653.30	5,537,000,000.00	-	-	-
23030130	Rehabilitation/Repairs of Other Institutional Buildings	698,000,000.00	741,000,000.00	23,880,499.05	570,000,000.00	-	-	-
23030131	Rehabilitation/Repairs of Other Infrastructure	640,250,000.00	758,750,000.00	151,302,918.32	273,000,000.00	20,000,000.00	-	-
23030132	Rehabilitation/Repairs of Other Plants & Machineries	12,000,000.00	12,000,000.00	-	180,000,000.00	5,000,000.00	-	-
23030133	Rehabilitation/Repairs of Other facilities	-	-	-	14,000,000.00	-	-	-
23030134	Rehabilitation/Repairs of Vehicles	123,000,000.00	73,000,000.00	-	90,000,000.00	-	-	-
23030135	Rehabilitation/Repairs of veterinary Clinics	50,000,000.00	50,000,000.00	48,950,000.00	450,000,000.00	-	-	-
23030136	Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	109,300,000.00	163,300,000.00	-	207,000,000.00	-	-	-
23030138	Rehabilitation/Repairs of Workshops/Laboratories	255,000,000.00	255,000,000.00	47,251,832.83	85,000,000.00	-	-	-
2304	PRESERVATION OF THE ENVIRONMENT	2,400,900,000.00	2,328,400,000.00	16,517,311.25	1,458,000,000.00	1,165,000,000.00	207,000,000.00	-
230401	Preservation of the Environment - General	2,400,900,000.00	2,328,400,000.00	16,517,311.25	1,458,000,000.00	1,165,000,000.00	207,000,000.00	-
23040101	Tree Planting	33,000,000.00	43,000,000.00	-	30,000,000.00	25,000,000.00	-	-
23040102	Erosion & Flood Control	777,500,000.00	1,477,500,000.00	-	670,000,000.00	670,000,000.00	-	-
23040103	Wildlife & Nature Conservation	2,000,000.00	2,000,000.00	662,000.00	-	-	-	-
23040105	Water and Environmental Pollution Prevention & Control	25,000,000.00	25,000,000.00	3,000,000.00	12,000,000.00	5,000,000.00	7,000,000.00	-
23040106	Nurseries and Seedlings	70,000,000.00	70,000,000.00	-	75,000,000.00	75,000,000.00	-	-
23040107	Forests and Shelterbelts	35,000,000.00	102,500,000.00	-	270,000,000.00	190,000,000.00	-	-

Jigawa State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
23040108	Parks and Gardens	-	-	-	201,000,000.00	200,000,000.00	-	-
23040109	Alternative Energy Development	1,458,400,000.00	608,400,000.00	12,855,311.25	200,000,000.00	-	200,000,000.00	-
2305	OTHER CAPITAL PROJECTS	39,795,046,000.00	46,942,646,000.00	17,471,879,081.41	123,595,019,000.00	10,401,000,000.00	4,018,000,000.00	-
230501	Acquisition of Non-Tangible Asset	39,795,046,000.00	46,942,646,000.00	17,471,879,081.41	123,595,019,000.00	10,401,000,000.00	4,018,000,000.00	-
23050101	Research & Development and Census/Surveys	5,207,290,000.00	3,874,290,000.00	824,330,907.77	5,010,000,000.00	-	-	-
23050102	Computer Software Acquisition	448,839,000.00	348,839,000.00	75,496,000.00	1,403,690,000.00	-	-	-
23050103	Monitoring And Evaluation	3,252,237,000.00	3,300,237,000.00	1,471,651,033.55	4,541,860,000.00	6,000,000.00	3,000,000.00	-
23050104	Anniversaries/Celebrations	37,000,000.00	37,000,000.00	18,179,268.00	326,580,000.00	-	-	-
23050108	Special Intervention Programmes and Projects	30,288,780,000.00	32,821,380,000.00	9,433,885,872.09	90,812,889,000.00	10,395,000,000.00	15,000,000.00	-
23050137	Capital Project Historical Liabilities	-	-	-	1,000,000,000.00	-	-	-
23050138	Recapitalization and Investments	560,900,000.00	6,560,900,000.00	5,648,336,000.00	20,500,000,000.00	-	4,000,000,000.00	-

Jigawa State Government 2025 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	Total Expenditure	298,140,000,000.00	383,550,000,000.00	174,827,871,231.16	698,300,000,000.00	17,554,518,000.00	33,425,931,000.00	-
701	GENERAL PUBLIC SERVICES	46,151,354,000.00	60,330,354,000.00	30,085,436,292.43	86,586,346,000.00	54,000,000.00	4,109,000,000.00	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	23,045,972,000.00	36,200,972,000.00	20,738,654,111.44	65,266,354,000.00	54,000,000.00	4,109,000,000.00	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	15,981,943,000.00	22,466,943,000.00	11,930,138,608.30	29,016,871,000.00	54,000,000.00	45,000,000.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	7,064,029,000.00	13,734,029,000.00	8,808,515,503.14	36,249,483,000.00	-	4,064,000,000.00	-
7013	GENERAL SERVICES	13,846,565,000.00	15,170,565,000.00	4,210,090,927.72	15,399,518,000.00	-	-	-
70131	GENERAL PERSONNEL SERVICES	3,719,453,000.00	4,079,453,000.00	2,314,771,544.99	4,987,560,000.00	-	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	6,523,815,000.00	7,078,015,000.00	99,649,926.85	5,467,147,000.00	-	-	-
70133	OTHER GENERAL SERVICES	3,603,297,000.00	4,013,097,000.00	1,795,669,455.87	4,944,811,000.00	-	-	-
7014	BASIC RESEARCH	500,000,000.00	200,000,000.00	-	500,000,000.00	-	-	-
70141	BASIC RESEARCH	500,000,000.00	200,000,000.00	-	500,000,000.00	-	-	-
7016	GENERAL PUBLIC SERVICES N.E.C.	1,906,517,000.00	1,906,517,000.00	72,081,212.15	568,069,000.00	-	-	-
70161	GENERAL PUBLIC SERVICES N.E.C.	1,906,517,000.00	1,906,517,000.00	72,081,212.15	568,069,000.00	-	-	-
7017	PUBLIC DEBT TRANSACTIONS	6,800,000,000.00	6,800,000,000.00	5,037,775,701.12	4,800,000,000.00	-	-	-
70171	PUBLIC DEBT TRANSACTIONS	6,800,000,000.00	6,800,000,000.00	5,037,775,701.12	4,800,000,000.00	-	-	-
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	52,300,000.00	52,300,000.00	26,834,340.00	52,405,000.00	-	-	-
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	52,300,000.00	52,300,000.00	26,834,340.00	52,405,000.00	-	-	-
703	PUBLIC ORDER AND SAFETY	5,519,719,000.00	6,674,719,000.00	2,381,525,549.72	11,201,306,000.00	-	180,000,000.00	-
7031	POLICE SERVICES	15,000,000.00	15,000,000.00	-	-	-	-	-
70311	POLICE SERVICES	15,000,000.00	15,000,000.00	-	-	-	-	-
7032	FIRE PROTECTION SERVICES	224,847,000.00	274,847,000.00	118,348,300.43	1,077,743,000.00	-	-	-
70321	FIRE PROTECTION SERVICES	224,847,000.00	274,847,000.00	118,348,300.43	1,077,743,000.00	-	-	-
7033	LAW COURTS	4,919,032,000.00	5,374,032,000.00	1,677,559,966.59	7,068,974,000.00	-	120,000,000.00	-
70331	LAW COURTS	4,919,032,000.00	5,374,032,000.00	1,677,559,966.59	7,068,974,000.00	-	120,000,000.00	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	360,840,000.00	1,010,840,000.00	585,617,282.70	3,054,589,000.00	-	60,000,000.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	360,840,000.00	1,010,840,000.00	585,617,282.70	3,054,589,000.00	-	60,000,000.00	-
704	ECONOMIC AFFAIRS	65,393,752,000.00	118,532,812,200.00	55,614,737,858.27	272,601,093,000.00	118,706,000.00	23,735,173,000.00	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	2,663,746,000.00	2,524,046,000.00	224,268,007.10	11,233,390,000.00	-	-	-
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	2,663,746,000.00	2,524,046,000.00	224,268,007.10	11,233,390,000.00	-	-	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	19,677,318,000.00	27,347,318,000.00	19,704,283,296.88	71,372,316,000.00	100,000,000.00	1,150,000,000.00	-
70421	AGRICULTURE	19,677,318,000.00	27,347,318,000.00	19,704,283,296.88	71,372,316,000.00	100,000,000.00	1,150,000,000.00	-
7043	FUEL AND ENERGY	3,098,027,000.00	6,048,027,000.00	1,498,496,820.26	39,752,915,000.00	18,706,000.00	22,585,173,000.00	-
70435	ELECTRICITY	1,629,027,000.00	5,429,027,000.00	1,481,699,446.57	38,359,209,000.00	-	21,365,173,000.00	-
70436	NON ELECTRIC ENERGY	1,469,000,000.00	619,000,000.00	16,797,373.69	1,393,706,000.00	18,706,000.00	1,220,000,000.00	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	203,472,000.00	103,472,000.00	10,002,081.54	172,296,000.00	-	-	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	203,472,000.00	103,472,000.00	10,002,081.54	172,296,000.00	-	-	-
7045	TRANSPORT	38,681,477,000.00	81,250,537,200.00	34,038,141,158.86	148,675,277,000.00	-	-	-
70451	ROAD TRANSPORT	38,231,477,000.00	80,300,537,200.00	33,740,837,256.97	147,175,277,000.00	-	-	-
70454	AIR TRANSPORT	450,000,000.00	950,000,000.00	297,303,901.89	1,500,000,000.00	-	-	-
7046	COMMUNICATION	258,312,000.00	408,312,000.00	115,128,036.36	369,199,000.00	-	-	-
70461	COMMUNICATION	258,312,000.00	408,312,000.00	115,128,036.36	369,199,000.00	-	-	-
7047	OTHER INDUSTRIES	710,400,000.00	750,100,000.00	21,418,457.27	782,700,000.00	-	-	-
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	481,900,000.00	584,600,000.00	4,886,000.00	505,700,000.00	-	-	-
70473	TOURISM	228,500,000.00	165,500,000.00	16,532,457.27	277,000,000.00	-	-	-
7048	R & D ECONOMIC AFFAIRS	101,000,000.00	101,000,000.00	3,000,000.00	243,000,000.00	-	-	-
70485	R & D TRANSPORT	101,000,000.00	101,000,000.00	3,000,000.00	243,000,000.00	-	-	-
705	ENVIRONMENTAL PROTECTION	8,822,107,000.00	10,322,107,000.00	819,831,574.58	18,170,682,000.00	15,086,812,000.00	15,000,000.00	-
7051	WASTE MANAGEMENT	642,057,000.00	700,557,000.00	401,238,205.76	1,315,519,000.00	993,519,000.00	-	-
70511	WASTE MANAGEMENT	642,057,000.00	700,557,000.00	401,238,205.76	1,315,519,000.00	993,519,000.00	-	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	8,180,050,000.00	9,621,550,000.00	418,593,368.82	16,855,163,000.00	14,093,293,000.00	15,000,000.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	8,180,050,000.00	9,621,550,000.00	418,593,368.82	16,855,163,000.00	14,093,293,000.00	15,000,000.00	-
706	HOUSING AND COMMUNITY AMENITIES	21,336,050,000.00	26,640,989,800.00	15,000,768,593.91	37,149,840,000.00	2,270,000,000.00	3,527,978,000.00	-
7061	HOUSING DEVELOPMENT	4,270,789,000.00	4,620,789,000.00	2,337,862,505.58	8,398,486,000.00	-	-	-
70611	HOUSING DEVELOPMENT	4,270,789,000.00	4,620,789,000.00	2,337,862,505.58	8,398,486,000.00	-	-	-
7062	COMMUNITY DEVELOPMENT	5,618,836,000.00	7,693,836,000.00	4,616,920,776.03	10,459,460,000.00	20,000,000.00	199,000,000.00	-
70621	COMMUNITY DEVELOPMENT	5,618,836,000.00	7,693,836,000.00	4,616,920,776.03	10,459,460,000.00	20,000,000.00	199,000,000.00	-
7063	WATER SUPPLY	11,009,448,000.00	12,705,448,000.00	7,145,608,064.30	17,379,894,000.00	2,250,000,000.00	2,448,978,000.00	-
70631	WATER SUPPLY	11,009,448,000.00	12,705,448,000.00	7,145,608,064.30	17,379,894,000.00	2,250,000,000.00	2,448,978,000.00	-

Jigawa State Government 2025 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
7064	STREET LIGHTING	436,977,000.00	1,620,916,800.00	900,377,248.00	912,000,000.00	-	880,000,000.00	-
70641	STREET LIGHTING	436,977,000.00	1,620,916,800.00	900,377,248.00	912,000,000.00	-	880,000,000.00	-
707	HEALTH	33,923,088,000.00	36,073,088,000.00	15,348,083,346.78	62,237,333,000.00	-	1,200,000,000.00	-
7072	OUTPATIENT SERVICES	70,000,000.00	870,000,000.00	18,170,000.00	1,824,520,000.00	-	-	-
70722	SPECIALIZED MEDICAL SERVICES	70,000,000.00	870,000,000.00	18,170,000.00	1,724,520,000.00	-	-	-
70723	DENTAL SERVICES	-	-	-	100,000,000.00	-	-	-
7073	HOSPITAL SERVICES	16,995,867,000.00	16,295,867,000.00	7,679,231,224.63	26,103,721,000.00	-	-	-
70731	GENERAL HOSPITAL SERVICES	9,999,972,000.00	10,199,972,000.00	5,166,504,857.84	11,469,597,000.00	-	-	-
70732	SPECIALIZED HOSPITAL SERVICES	1,487,785,000.00	1,487,785,000.00	901,862,100.48	8,279,624,000.00	-	-	-
70733	MEDICAL AND MATERNITY CENTRE SERVICES	5,508,110,000.00	4,608,110,000.00	1,610,864,266.31	6,354,500,000.00	-	-	-
7074	PUBLIC HEALTH SERVICES	14,698,780,000.00	16,748,780,000.00	6,311,143,489.32	30,046,982,000.00	-	1,200,000,000.00	-
70741	PUBLIC HEALTH SERVICES	14,698,780,000.00	16,748,780,000.00	6,311,143,489.32	30,046,982,000.00	-	1,200,000,000.00	-
7076	HEALTH N.E.C.	2,158,441,000.00	2,158,441,000.00	1,339,538,632.83	4,262,110,000.00	-	-	-
70761	HEALTH N.E.C.	2,158,441,000.00	2,158,441,000.00	1,339,538,632.83	4,262,110,000.00	-	-	-
708	RECREATION, CULTURE AND RELIGION	5,968,518,000.00	5,838,518,000.00	4,710,940,695.16	8,943,817,000.00	-	19,200,000.00	-
7081	RECREATIONAL AND SPORTING SERVICES	576,246,000.00	476,246,000.00	203,247,329.09	914,326,000.00	-	-	-
70811	RECREATIONAL AND SPORTING SERVICES	576,246,000.00	476,246,000.00	203,247,329.09	914,326,000.00	-	-	-
7082	CULTURAL SERVICES	64,080,000.00	64,080,000.00	34,364,595.54	82,000,000.00	-	-	-
70821	CULTURAL SERVICES	64,080,000.00	64,080,000.00	34,364,595.54	82,000,000.00	-	-	-
7083	BROADCASTING AND PUBLISHING SERVICES	677,543,000.00	927,543,000.00	340,740,885.05	1,953,877,000.00	-	19,200,000.00	-
70831	BROADCASTING AND PUBLISHING SERVICES	677,543,000.00	927,543,000.00	340,740,885.05	1,953,877,000.00	-	19,200,000.00	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	4,650,649,000.00	4,370,649,000.00	4,132,587,885.49	5,993,614,000.00	-	-	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	4,650,649,000.00	4,370,649,000.00	4,132,587,885.49	5,993,614,000.00	-	-	-
709	EDUCATION	97,118,963,000.00	102,820,963,000.00	43,665,045,999.17	180,918,669,000.00	25,000,000.00	639,580,000.00	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	39,645,176,000.00	39,590,176,000.00	16,762,166,120.38	68,192,550,000.00	-	142,300,000.00	-
70911	PRE-PRIMARY EDUCATION	20,000,000.00	20,000,000.00	-	18,000,000.00	-	-	-
70912	PRIMARY EDUCATION	39,625,176,000.00	39,570,176,000.00	16,762,166,120.38	68,174,550,000.00	-	142,300,000.00	-
7092	SECONDARY EDUCATION	5,248,894,000.00	6,185,894,000.00	2,485,482,538.87	16,710,247,000.00	25,000,000.00	42,720,000.00	-
70921	LOWER SECONDARY EDUCATION	-	-	-	150,000,000.00	-	-	-
70922	UPPER-SECONDARY EDUCATION	5,248,894,000.00	6,185,894,000.00	2,485,482,538.87	16,560,247,000.00	25,000,000.00	42,720,000.00	-
7093	POSTSECONDARY NONTERTIARY EDUCATION	495,200,000.00	495,200,000.00	147,000,000.00	513,000,000.00	-	10,000,000.00	-
70931	POST-SECONDARY NON-TERTIARY EDUCATION	495,200,000.00	495,200,000.00	147,000,000.00	513,000,000.00	-	10,000,000.00	-
7094	TERTIARY EDUCATION	20,380,936,000.00	22,435,936,000.00	9,367,741,351.31	35,357,815,000.00	-	284,000,000.00	-
70941	FIRST STAGE OF TERTIARY EDUCATION	9,641,955,000.00	11,136,955,000.00	5,997,719,214.86	15,553,562,000.00	-	218,000,000.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	10,738,981,000.00	11,298,981,000.00	3,370,022,136.45	19,804,253,000.00	-	66,000,000.00	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	3,190,325,000.00	2,540,325,000.00	847,611,353.24	6,058,401,000.00	-	150,000,000.00	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	3,190,325,000.00	2,540,325,000.00	847,611,353.24	6,058,401,000.00	-	150,000,000.00	-
7096	SUBSIDIARY SERVICES TO EDUCATION	5,228,310,000.00	5,763,310,000.00	4,876,497,617.20	8,763,010,000.00	-	10,560,000.00	-
70961	SUBSIDIARY SERVICES TO EDUCATION	5,228,310,000.00	5,763,310,000.00	4,876,497,617.20	8,763,010,000.00	-	10,560,000.00	-
7097	R & D EDUCATION	86,167,000.00	86,167,000.00	41,857,604.76	132,000,000.00	-	-	-
70971	R & D EDUCATION	86,167,000.00	86,167,000.00	41,857,604.76	132,000,000.00	-	-	-
7098	EDUCATION N.E.C.	22,843,955,000.00	25,723,955,000.00	9,136,689,413.42	45,191,646,000.00	-	-	-
70981	EDUCATION N.E.C.	22,843,955,000.00	25,723,955,000.00	9,136,689,413.42	45,191,646,000.00	-	-	-
710	SOCIAL PROTECTION	13,906,449,000.00	16,316,449,000.00	7,201,501,321.13	20,490,914,000.00	-	-	-
7101	SICKNESS AND DISABILITY	-	-	-	30,000,000.00	-	-	-
71012	DISABILITY	-	-	-	30,000,000.00	-	-	-
7102	OLD AGE	3,361,632,000.00	3,361,632,000.00	1,334,989,671.67	2,975,668,000.00	-	-	-
71021	OLD AGE	3,361,632,000.00	3,361,632,000.00	1,334,989,671.67	2,975,668,000.00	-	-	-
7103	SURVIVORS	69,056,000.00	69,056,000.00	280,000.00	69,065,000.00	-	-	-
71031	SURVIVORS	69,056,000.00	69,056,000.00	280,000.00	69,065,000.00	-	-	-
7104	FAMILY AND CHILDREN	117,200,000.00	137,200,000.00	58,367,990.02	158,660,000.00	-	-	-
71041	FAMILY AND CHILDREN	117,200,000.00	137,200,000.00	58,367,990.02	158,660,000.00	-	-	-
7105	UNEMPLOYMENT	6,546,450,000.00	9,046,450,000.00	4,544,262,364.66	9,619,560,000.00	-	-	-
71051	UNEMPLOYMENT	6,546,450,000.00	9,046,450,000.00	4,544,262,364.66	9,619,560,000.00	-	-	-
7107	SOCIAL EXCLUSION N.E.C	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-	-
71071	SOCIAL EXCLUSION N.E.C.	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-	-
7108	R & D SOCIAL PROTECTION	150,000,000.00	50,000,000.00	-	200,000,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
71081	R & D SOCIAL PROTECTION	150,000,000.00	50,000,000.00	-	200,000,000.00	-	-	-
7109	SOCIAL PROTECTION N.E.C.	3,652,111,000.00	3,642,111,000.00	1,263,601,294.79	7,427,961,000.00	-	-	-
71091	SOCIAL PROTECTION N.E.C.	3,652,111,000.00	3,642,111,000.00	1,263,601,294.79	7,427,961,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	Total Personnel Expenditure	64,849,502,000.00	65,152,402,000.00	36,903,057,382.12	90,730,520,000.00	1,186,458,000.00	-	-
701	GENERAL PUBLIC SERVICES	3,943,689,000.00	3,943,689,000.00	2,114,928,973.12	6,174,342,000.00	-	-	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	1,216,603,000.00	1,216,603,000.00	654,791,927.94	1,533,124,000.00	-	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	651,774,000.00	651,774,000.00	291,313,617.13	650,166,000.00	-	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	564,829,000.00	564,829,000.00	363,478,310.81	882,958,000.00	-	-	-
7013	GENERAL SERVICES	2,676,269,000.00	2,676,269,000.00	1,430,366,682.78	4,241,849,000.00	-	-	-
70131	GENERAL PERSONNEL SERVICES	1,511,156,000.00	1,511,156,000.00	962,181,402.75	2,160,833,000.00	-	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	68,815,000.00	68,815,000.00	36,634,305.28	168,177,000.00	-	-	-
70133	OTHER GENERAL SERVICES	1,096,298,000.00	1,096,298,000.00	431,550,974.74	1,912,839,000.00	-	-	-
7016	GENERAL PUBLIC SERVICES N.E.C.	50,817,000.00	50,817,000.00	29,770,362.40	399,369,000.00	-	-	-
70161	GENERAL PUBLIC SERVICES N.E.C.	50,817,000.00	50,817,000.00	29,770,362.40	399,369,000.00	-	-	-
703	PUBLIC ORDER AND SAFETY	2,537,891,000.00	2,537,891,000.00	1,146,171,329.12	3,263,528,000.00	-	-	-
7032	FIRE PROTECTION SERVICES	83,247,000.00	83,247,000.00	59,981,081.85	165,743,000.00	-	-	-
70321	FIRE PROTECTION SERVICES	83,247,000.00	83,247,000.00	59,981,081.85	165,743,000.00	-	-	-
7033	LAW COURTS	2,452,332,000.00	2,452,332,000.00	1,086,190,247.27	2,372,224,000.00	-	-	-
70331	LAW COURTS	2,452,332,000.00	2,452,332,000.00	1,086,190,247.27	2,372,224,000.00	-	-	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	2,312,000.00	2,312,000.00	-	725,561,000.00	-	-	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	2,312,000.00	2,312,000.00	-	725,561,000.00	-	-	-
704	ECONOMIC AFFAIRS	1,653,492,000.00	1,653,492,000.00	768,382,915.63	2,790,686,000.00	15,706,000.00	-	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	87,396,000.00	87,396,000.00	49,669,667.15	166,520,000.00	-	-	-
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	87,396,000.00	87,396,000.00	49,669,667.15	166,520,000.00	-	-	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,327,918,000.00	1,327,918,000.00	565,193,058.60	2,130,852,000.00	-	-	-
70421	AGRICULTURE	1,327,918,000.00	1,327,918,000.00	565,193,058.60	2,130,852,000.00	-	-	-
7043	FUEL AND ENERGY	36,027,000.00	36,027,000.00	20,950,675.54	203,242,000.00	15,706,000.00	-	-
70435	ELECTRICITY	29,027,000.00	29,027,000.00	18,380,395.84	187,536,000.00	-	-	-
70436	NON ELECTRIC ENERGY	7,000,000.00	7,000,000.00	2,570,279.70	15,706,000.00	15,706,000.00	-	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	15,772,000.00	15,772,000.00	8,712,801.94	36,596,000.00	-	-	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	15,772,000.00	15,772,000.00	8,712,801.94	36,596,000.00	-	-	-
7045	TRANSPORT	184,067,000.00	184,067,000.00	123,856,712.40	241,277,000.00	-	-	-
70451	ROAD TRANSPORT	184,067,000.00	184,067,000.00	123,856,712.40	241,277,000.00	-	-	-
7046	COMMUNICATION	2,312,000.00	2,312,000.00	-	12,199,000.00	-	-	-
70461	COMMUNICATION	2,312,000.00	2,312,000.00	-	12,199,000.00	-	-	-
705	ENVIRONMENTAL PROTECTION	537,357,000.00	537,357,000.00	449,370,448.28	1,170,752,000.00	1,170,752,000.00	-	-
7051	WASTE MANAGEMENT	421,007,000.00	421,007,000.00	349,400,661.51	893,519,000.00	893,519,000.00	-	-
70511	WASTE MANAGEMENT	421,007,000.00	421,007,000.00	349,400,661.51	893,519,000.00	893,519,000.00	-	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	116,350,000.00	116,350,000.00	99,969,786.77	277,233,000.00	277,233,000.00	-	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	116,350,000.00	116,350,000.00	99,969,786.77	277,233,000.00	277,233,000.00	-	-
706	HOUSING AND COMMUNITY AMMENITIES	770,953,000.00	773,853,000.00	496,045,792.12	1,371,002,000.00	-	-	-
7061	HOUSING DEVELOPMENT	103,839,000.00	103,839,000.00	66,021,424.63	191,486,000.00	-	-	-
70611	HOUSING DEVELOPMENT	103,839,000.00	103,839,000.00	66,021,424.63	191,486,000.00	-	-	-
7062	COMMUNITY DEVELOPMENT	238,466,000.00	241,366,000.00	135,615,897.41	403,420,000.00	-	-	-
70621	COMMUNITY DEVELOPMENT	238,466,000.00	241,366,000.00	135,615,897.41	403,420,000.00	-	-	-
7063	WATER SUPPLY	428,648,000.00	428,648,000.00	294,408,470.08	776,096,000.00	-	-	-
70631	WATER SUPPLY	428,648,000.00	428,648,000.00	294,408,470.08	776,096,000.00	-	-	-
707	HEALTH	12,819,529,000.00	12,819,529,000.00	8,483,721,614.37	19,240,762,000.00	-	-	-
7073	HOSPITAL SERVICES	5,360,898,000.00	5,360,898,000.00	4,074,307,787.94	7,913,920,000.00	-	-	-
70731	GENERAL HOSPITAL SERVICES	4,225,819,000.00	4,225,819,000.00	3,198,094,402.41	6,940,296,000.00	-	-	-
70732	SPECIALIZED HOSPITAL SERVICES	1,135,079,000.00	1,135,079,000.00	876,213,385.53	973,624,000.00	-	-	-
7074	PUBLIC HEALTH SERVICES	5,590,190,000.00	5,590,190,000.00	3,278,793,388.60	7,423,332,000.00	-	-	-
70741	PUBLIC HEALTH SERVICES	5,590,190,000.00	5,590,190,000.00	3,278,793,388.60	7,423,332,000.00	-	-	-
7076	HEALTH N.E.C.	1,868,441,000.00	1,868,441,000.00	1,130,620,437.83	3,903,510,000.00	-	-	-
70761	HEALTH N.E.C.	1,868,441,000.00	1,868,441,000.00	1,130,620,437.83	3,903,510,000.00	-	-	-
708	RECREATION, CULTURE AND RELIGION	473,978,000.00	473,978,000.00	268,637,291.53	758,977,000.00	-	-	-
7081	RECREATIONAL AND SPORTING SERVICES	109,000,000.00	109,000,000.00	50,407,120.97	210,026,000.00	-	-	-
70811	RECREATIONAL AND SPORTING SERVICES	109,000,000.00	109,000,000.00	50,407,120.97	210,026,000.00	-	-	-
7082	CULTURAL SERVICES	20,600,000.00	20,600,000.00	14,058,445.54	33,000,000.00	-	-	-
70821	CULTURAL SERVICES	20,600,000.00	20,600,000.00	14,058,445.54	33,000,000.00	-	-	-
7083	BROADCASTING AND PUBLISHING SERVICES	275,129,000.00	275,129,000.00	166,261,441.13	443,537,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
70831	BROADCASTING AND PUBLISHING SERVICES	275,129,000.00	275,129,000.00	166,261,441.13	443,537,000.00	-	-	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	69,249,000.00	69,249,000.00	37,910,283.90	72,414,000.00	-	-	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	69,249,000.00	69,249,000.00	37,910,283.90	72,414,000.00	-	-	-
709	EDUCATION	38,816,674,000.00	39,116,674,000.00	21,683,461,910.09	52,372,677,000.00	-	-	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	23,028,945,000.00	23,028,945,000.00	12,405,841,733.82	27,024,000,000.00	-	-	-
70912	PRIMARY EDUCATION	23,028,945,000.00	23,028,945,000.00	12,405,841,733.82	27,024,000,000.00	-	-	-
7092	SECONDARY EDUCATION	836,526,000.00	836,526,000.00	587,032,070.34	1,336,756,000.00	-	-	-
70922	UPPER-SECONDARY EDUCATION	836,526,000.00	836,526,000.00	587,032,070.34	1,336,756,000.00	-	-	-
7094	TERTIARY EDUCATION	6,065,840,000.00	6,165,840,000.00	4,303,497,096.58	10,591,990,000.00	-	-	-
70941	FIRST STAGE OF TERTIARY EDUCATION	3,016,549,000.00	3,016,549,000.00	2,285,921,165.08	5,420,077,000.00	-	-	-
70942	SECOND STAGE OF TERTIARY EDUCATION	3,049,291,000.00	3,149,291,000.00	2,017,575,931.50	5,171,913,000.00	-	-	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	1,429,121,000.00	1,429,121,000.00	800,131,393.24	1,992,462,000.00	-	-	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	1,429,121,000.00	1,429,121,000.00	800,131,393.24	1,992,462,000.00	-	-	-
7097	R & D EDUCATION	54,517,000.00	54,517,000.00	40,413,261.26	89,000,000.00	-	-	-
70971	R & D EDUCATION	54,517,000.00	54,517,000.00	40,413,261.26	89,000,000.00	-	-	-
7098	EDUCATION N.E.C.	7,401,725,000.00	7,601,725,000.00	3,546,546,354.86	11,338,469,000.00	-	-	-
70981	EDUCATION N.E.C	7,401,725,000.00	7,601,725,000.00	3,546,546,354.86	11,338,469,000.00	-	-	-
710	SOCIAL PROTECTION	3,295,939,000.00	3,295,939,000.00	1,492,337,107.85	3,587,794,000.00	-	-	-
7102	OLD AGE	2,861,632,000.00	2,861,632,000.00	1,334,989,671.67	2,765,668,000.00	-	-	-
71021	OLD AGE	2,861,632,000.00	2,861,632,000.00	1,334,989,671.67	2,765,668,000.00	-	-	-
7103	SURVIVORS	69,056,000.00	69,056,000.00	280,000.00	69,065,000.00	-	-	-
71031	SURVIVORS	69,056,000.00	69,056,000.00	280,000.00	69,065,000.00	-	-	-
7104	FAMILY AND CHILDREN	49,700,000.00	49,700,000.00	29,451,973.44	80,000,000.00	-	-	-
71041	FAMILY AND CHILDREN	49,700,000.00	49,700,000.00	29,451,973.44	80,000,000.00	-	-	-
7105	UNEMPLOYMENT	75,840,000.00	75,840,000.00	41,229,900.40	146,220,000.00	-	-	-
71051	UNEMPLOYMENT	75,840,000.00	75,840,000.00	41,229,900.40	146,220,000.00	-	-	-
7109	SOCIAL PROTECTION N.E.C.	239,711,000.00	239,711,000.00	86,385,562.35	526,841,000.00	-	-	-
71091	SOCIAL PROTECTION N.E.C.	239,711,000.00	239,711,000.00	86,385,562.35	526,841,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	Total Other Non-Debt Recurrent Expenditure	49,956,801,000.00	57,393,961,200.00	30,647,802,261.77	65,371,960,000.00	61,200,000.00	-	-
701	GENERAL PUBLIC SERVICES	23,222,696,000.00	26,326,696,000.00	10,409,415,624.78	31,631,054,000.00	-	-	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	10,394,400,000.00	12,174,400,000.00	7,570,108,590.09	20,722,280,000.00	-	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	6,089,600,000.00	6,869,600,000.00	4,882,605,425.12	9,753,855,000.00	-	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	4,304,800,000.00	5,304,800,000.00	2,687,503,164.97	10,968,425,000.00	-	-	-
7013	GENERAL SERVICES	10,920,296,000.00	12,244,296,000.00	2,770,161,844.94	10,687,669,000.00	-	-	-
70131	GENERAL PERSONNEL SERVICES	2,158,297,000.00	2,518,297,000.00	1,352,590,142.24	2,806,727,000.00	-	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	6,255,000,000.00	6,809,200,000.00	53,453,221.57	4,848,970,000.00	-	-	-
70133	OTHER GENERAL SERVICES	2,506,999,000.00	2,916,799,000.00	1,364,118,481.13	3,031,972,000.00	-	-	-
7016	GENERAL PUBLIC SERVICES N.E.C.	1,855,700,000.00	1,855,700,000.00	42,310,849.75	168,700,000.00	-	-	-
70161	GENERAL PUBLIC SERVICES N.E.C.	1,855,700,000.00	1,855,700,000.00	42,310,849.75	168,700,000.00	-	-	-
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	52,300,000.00	52,300,000.00	26,834,340.00	52,405,000.00	-	-	-
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	52,300,000.00	52,300,000.00	26,834,340.00	52,405,000.00	-	-	-
703	PUBLIC ORDER AND SAFETY	1,300,328,000.00	1,300,328,000.00	1,176,964,990.60	1,770,028,000.00	-	-	-
7032	FIRE PROTECTION SERVICES	9,600,000.00	9,600,000.00	3,875,988.58	10,000,000.00	-	-	-
70321	FIRE PROTECTION SERVICES	9,600,000.00	9,600,000.00	3,875,988.58	10,000,000.00	-	-	-
7033	LAW COURTS	1,033,700,000.00	1,033,700,000.00	591,369,719.32	1,327,000,000.00	-	-	-
70331	LAW COURTS	1,033,700,000.00	1,033,700,000.00	591,369,719.32	1,327,000,000.00	-	-	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	257,028,000.00	257,028,000.00	581,719,282.70	433,028,000.00	-	-	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	257,028,000.00	257,028,000.00	581,719,282.70	433,028,000.00	-	-	-
704	ECONOMIC AFFAIRS	1,090,460,000.00	1,956,520,200.00	1,860,079,558.29	3,337,214,000.00	3,000,000.00	-	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	36,900,000.00	36,900,000.00	10,962,655.68	62,150,000.00	-	-	-
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	36,900,000.00	36,900,000.00	10,962,655.68	62,150,000.00	-	-	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	101,500,000.00	101,500,000.00	40,509,020.46	603,464,000.00	-	-	-
70421	AGRICULTURE	101,500,000.00	101,500,000.00	40,509,020.46	603,464,000.00	-	-	-
7043	FUEL AND ENERGY	603,600,000.00	653,600,000.00	908,792,774.57	2,333,000,000.00	3,000,000.00	-	-
70435	ELECTRICITY	600,000,000.00	650,000,000.00	907,420,991.83	2,330,000,000.00	-	-	-
70436	NON ELECTRIC ENERGY	3,600,000.00	3,600,000.00	1,371,782.74	3,000,000.00	3,000,000.00	-	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	3,600,000.00	3,600,000.00	1,289,279.60	13,600,000.00	-	-	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	3,600,000.00	3,600,000.00	1,289,279.60	13,600,000.00	-	-	-
7045	TRANSPORT	344,860,000.00	1,160,920,200.00	898,525,827.98	325,000,000.00	-	-	-
70451	ROAD TRANSPORT	344,860,000.00	1,160,920,200.00	898,525,827.98	325,000,000.00	-	-	-
705	ENVIRONMENTAL PROTECTION	49,200,000.00	49,200,000.00	29,564,606.69	58,200,000.00	58,200,000.00	-	-
7051	WASTE MANAGEMENT	36,000,000.00	36,000,000.00	25,892,998.69	36,000,000.00	36,000,000.00	-	-
70511	WASTE MANAGEMENT	36,000,000.00	36,000,000.00	25,892,998.69	36,000,000.00	36,000,000.00	-	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	13,200,000.00	13,200,000.00	3,671,608.00	22,200,000.00	22,200,000.00	-	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	13,200,000.00	13,200,000.00	3,671,608.00	22,200,000.00	22,200,000.00	-	-
706	HOUSING AND COMMUNITY AMMENITIES	9,122,350,000.00	11,319,450,000.00	7,216,763,475.68	8,472,040,000.00	-	-	-
7061	HOUSING DEVELOPMENT	39,950,000.00	39,950,000.00	24,276,405.00	58,000,000.00	-	-	-
70611	HOUSING DEVELOPMENT	39,950,000.00	39,950,000.00	24,276,405.00	58,000,000.00	-	-	-
7062	COMMUNITY DEVELOPMENT	4,345,000,000.00	6,542,100,000.00	4,406,304,878.62	3,523,040,000.00	-	-	-
70621	COMMUNITY DEVELOPMENT	4,345,000,000.00	6,542,100,000.00	4,406,304,878.62	3,523,040,000.00	-	-	-
7063	WATER SUPPLY	4,737,400,000.00	4,737,400,000.00	2,786,182,192.06	4,891,000,000.00	-	-	-
70631	WATER SUPPLY	4,737,400,000.00	4,737,400,000.00	2,786,182,192.06	4,891,000,000.00	-	-	-
707	HEALTH	2,142,419,000.00	2,142,419,000.00	1,333,317,473.08	2,601,161,000.00	-	-	-
7073	HOSPITAL SERVICES	1,697,859,000.00	1,697,859,000.00	1,050,395,545.14	2,088,001,000.00	-	-	-
70731	GENERAL HOSPITAL SERVICES	1,466,153,000.00	1,466,153,000.00	1,032,871,830.19	1,857,001,000.00	-	-	-
70732	SPECIALIZED HOSPITAL SERVICES	231,706,000.00	231,706,000.00	17,523,714.95	231,000,000.00	-	-	-
7074	PUBLIC HEALTH SERVICES	154,560,000.00	154,560,000.00	74,003,732.94	154,560,000.00	-	-	-
70741	PUBLIC HEALTH SERVICES	154,560,000.00	154,560,000.00	74,003,732.94	154,560,000.00	-	-	-
7076	HEALTH N.E.C.	290,000,000.00	290,000,000.00	208,918,195.00	358,600,000.00	-	-	-
70761	HEALTH N.E.C.	290,000,000.00	290,000,000.00	208,918,195.00	358,600,000.00	-	-	-
708	RECREATION, CULTURE AND RELIGION	2,264,420,000.00	3,014,420,000.00	2,809,423,419.81	3,427,440,000.00	-	-	-
7081	RECREATIONAL AND SPORTING SERVICES	137,246,000.00	137,246,000.00	130,122,405.05	207,300,000.00	-	-	-
70811	RECREATIONAL AND SPORTING SERVICES	137,246,000.00	137,246,000.00	130,122,405.05	207,300,000.00	-	-	-
7082	CULTURAL SERVICES	14,480,000.00	14,480,000.00	11,525,750.00	20,000,000.00	-	-	-
70821	CULTURAL SERVICES	14,480,000.00	14,480,000.00	11,525,750.00	20,000,000.00	-	-	-
7083	BROADCASTING AND PUBLISHING SERVICES	110,294,000.00	160,294,000.00	71,567,973.17	622,940,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
70831	BROADCASTING AND PUBLISHING SERVICES	110,294,000.00	160,294,000.00	71,567,973.17	622,940,000.00	-	-	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,002,400,000.00	2,702,400,000.00	2,596,207,291.59	2,577,200,000.00	-	-	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,002,400,000.00	2,702,400,000.00	2,596,207,291.59	2,577,200,000.00	-	-	-
709	EDUCATION	10,601,728,000.00	11,121,728,000.00	5,716,727,501.89	13,748,243,000.00	-	-	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	1,023,070,000.00	1,023,070,000.00	428,615,003.86	1,400,200,000.00	-	-	-
70912	PRIMARY EDUCATION	1,023,070,000.00	1,023,070,000.00	428,615,003.86	1,400,200,000.00	-	-	-
7092	SECONDARY EDUCATION	1,689,368,000.00	1,789,368,000.00	1,169,058,879.10	2,185,991,000.00	-	-	-
70922	UPPER-SECONDARY EDUCATION	1,689,368,000.00	1,789,368,000.00	1,169,058,879.10	2,185,991,000.00	-	-	-
7094	TERTIARY EDUCATION	1,984,506,000.00	2,104,506,000.00	1,105,948,956.39	4,368,925,000.00	-	-	-
70941	FIRST STAGE OF TERTIARY EDUCATION	885,906,000.00	885,906,000.00	402,955,001.49	2,674,585,000.00	-	-	-
70942	SECOND STAGE OF TERTIARY EDUCATION	1,098,600,000.00	1,218,600,000.00	702,993,954.90	1,694,340,000.00	-	-	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	6,904,000.00	6,904,000.00	3,832,960.00	7,000,000.00	-	-	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	6,904,000.00	6,904,000.00	3,832,960.00	7,000,000.00	-	-	-
7097	R & D EDUCATION	2,650,000.00	2,650,000.00	1,444,343.50	5,000,000.00	-	-	-
70971	R & D EDUCATION	2,650,000.00	2,650,000.00	1,444,343.50	5,000,000.00	-	-	-
7098	EDUCATION N.E.C.	5,895,230,000.00	6,195,230,000.00	3,007,827,359.04	5,781,127,000.00	-	-	-
70981	EDUCATION N.E.C	5,895,230,000.00	6,195,230,000.00	3,007,827,359.04	5,781,127,000.00	-	-	-
710	SOCIAL PROTECTION	163,200,000.00	163,200,000.00	95,545,610.95	326,580,000.00	-	-	-
7104	FAMILY AND CHILDREN	18,000,000.00	18,000,000.00	13,387,866.58	36,660,000.00	-	-	-
71041	FAMILY AND CHILDREN	18,000,000.00	18,000,000.00	13,387,866.58	36,660,000.00	-	-	-
7105	UNEMPLOYMENT	52,800,000.00	52,800,000.00	43,524,449.00	44,300,000.00	-	-	-
71051	UNEMPLOYMENT	52,800,000.00	52,800,000.00	43,524,449.00	44,300,000.00	-	-	-
7107	SOCIAL EXCLUSION N.E.C	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-	-
71071	SOCIAL EXCLUSION N.E.C.	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-	-
7109	SOCIAL PROTECTION N.E.C.	82,400,000.00	82,400,000.00	38,633,295.37	235,620,000.00	-	-	-
71091	SOCIAL PROTECTION N.E.C.	82,400,000.00	82,400,000.00	38,633,295.37	235,620,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	<i>Total Debt Service Expenditure</i>	<i>6,800,000,000.00</i>	<i>6,800,000,000.00</i>	<i>5,037,775,701.12</i>	<i>4,800,000,000.00</i>	-	-	-
701	GENERAL PUBLIC SERVICES	6,800,000,000.00	6,800,000,000.00	5,037,775,701.12	4,800,000,000.00	-	-	-
7017	PUBLIC DEBT TRANSACTIONS	6,800,000,000.00	6,800,000,000.00	5,037,775,701.12	4,800,000,000.00	-	-	-
70171	PUBLIC DEBT TRANSACTIONS	6,800,000,000.00	6,800,000,000.00	5,037,775,701.12	4,800,000,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	Total Capital Expenditure	176,533,697,000.00	254,203,636,800.00	102,239,235,886.15	537,397,520,000.00	16,306,860,000.00	33,425,931,000.00	-
701	GENERAL PUBLIC SERVICES	12,184,969,000.00	23,259,969,000.00	12,523,315,993.41	43,980,950,000.00	54,000,000.00	4,109,000,000.00	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	11,434,969,000.00	22,809,969,000.00	12,513,753,593.41	43,010,950,000.00	54,000,000.00	4,109,000,000.00	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	9,240,569,000.00	14,945,569,000.00	6,756,219,566.05	18,612,850,000.00	54,000,000.00	45,000,000.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	2,194,400,000.00	7,864,400,000.00	5,757,534,027.36	24,398,100,000.00	-	4,064,000,000.00	-
7013	GENERAL SERVICES	250,000,000.00	250,000,000.00	9,562,400.00	470,000,000.00	-	-	-
70131	GENERAL PERSONNEL SERVICES	50,000,000.00	50,000,000.00	-	20,000,000.00	-	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	200,000,000.00	200,000,000.00	9,562,400.00	450,000,000.00	-	-	-
7014	BASIC RESEARCH	500,000,000.00	200,000,000.00	-	500,000,000.00	-	-	-
70141	BASIC RESEARCH	500,000,000.00	200,000,000.00	-	500,000,000.00	-	-	-
703	PUBLIC ORDER AND SAFETY	1,681,500,000.00	2,836,500,000.00	58,389,230.00	6,167,750,000.00	-	180,000,000.00	-
7031	POLICE SERVICES	15,000,000.00	15,000,000.00	-	-	-	-	-
70311	POLICE SERVICES	15,000,000.00	15,000,000.00	-	-	-	-	-
7032	FIRE PROTECTION SERVICES	132,000,000.00	182,000,000.00	54,491,230.00	902,000,000.00	-	-	-
70321	FIRE PROTECTION SERVICES	132,000,000.00	182,000,000.00	54,491,230.00	902,000,000.00	-	-	-
7033	LAW COURTS	1,433,000,000.00	1,888,000,000.00	-	3,369,750,000.00	-	120,000,000.00	-
70331	LAW COURTS	1,433,000,000.00	1,888,000,000.00	-	3,369,750,000.00	-	120,000,000.00	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	101,500,000.00	751,500,000.00	3,898,000.00	1,896,000,000.00	-	60,000,000.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	101,500,000.00	751,500,000.00	3,898,000.00	1,896,000,000.00	-	60,000,000.00	-
704	ECONOMIC AFFAIRS	62,649,800,000.00	114,922,800,000.00	52,986,275,384.35	266,473,193,000.00	100,000,000.00	23,735,173,000.00	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	2,539,450,000.00	2,399,750,000.00	163,635,684.27	11,004,720,000.00	-	-	-
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	2,539,450,000.00	2,399,750,000.00	163,635,684.27	11,004,720,000.00	-	-	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	18,247,900,000.00	25,917,900,000.00	19,098,581,217.82	68,638,000,000.00	100,000,000.00	1,150,000,000.00	-
70421	AGRICULTURE	18,247,900,000.00	25,917,900,000.00	19,098,581,217.82	68,638,000,000.00	100,000,000.00	1,150,000,000.00	-
7043	FUEL AND ENERGY	2,458,400,000.00	5,358,400,000.00	568,753,370.15	37,216,673,000.00	-	22,585,173,000.00	-
70435	ELECTRICITY	1,000,000,000.00	4,750,000,000.00	555,898,058.90	35,841,673,000.00	-	21,365,173,000.00	-
70436	NON ELECTRIC ENERGY	1,458,400,000.00	608,400,000.00	12,855,311.25	1,375,000,000.00	-	1,220,000,000.00	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	184,100,000.00	84,100,000.00	-	122,100,000.00	-	-	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	184,100,000.00	84,100,000.00	-	122,100,000.00	-	-	-
7045	TRANSPORT	38,152,550,000.00	79,905,550,000.00	33,015,758,618.48	148,109,000,000.00	-	-	-
70451	ROAD TRANSPORT	37,702,550,000.00	78,955,550,000.00	32,718,454,716.59	146,609,000,000.00	-	-	-
70454	AIR TRANSPORT	450,000,000.00	950,000,000.00	297,303,901.89	1,500,000,000.00	-	-	-
7046	COMMUNICATION	256,000,000.00	406,000,000.00	115,128,036.36	357,000,000.00	-	-	-
70461	COMMUNICATION	256,000,000.00	406,000,000.00	115,128,036.36	357,000,000.00	-	-	-
7047	OTHER INDUSTRIES	710,400,000.00	750,100,000.00	21,418,457.27	782,700,000.00	-	-	-
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	481,900,000.00	584,600,000.00	4,886,000.00	505,700,000.00	-	-	-
70473	TOURISM	228,500,000.00	165,500,000.00	16,532,457.27	277,000,000.00	-	-	-
7048	R & D ECONOMIC AFFAIRS	101,000,000.00	101,000,000.00	3,000,000.00	243,000,000.00	-	-	-
70485	R & D TRANSPORT	101,000,000.00	101,000,000.00	3,000,000.00	243,000,000.00	-	-	-
705	ENVIRONMENTAL PROTECTION	8,235,550,000.00	9,735,550,000.00	340,896,519.61	16,941,730,000.00	13,857,860,000.00	15,000,000.00	-
7051	WASTE MANAGEMENT	185,050,000.00	243,550,000.00	25,944,545.56	386,000,000.00	64,000,000.00	-	-
70511	WASTE MANAGEMENT	185,050,000.00	243,550,000.00	25,944,545.56	386,000,000.00	64,000,000.00	-	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	8,050,500,000.00	9,492,000,000.00	314,951,974.05	16,555,730,000.00	13,793,860,000.00	15,000,000.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	8,050,500,000.00	9,492,000,000.00	314,951,974.05	16,555,730,000.00	13,793,860,000.00	15,000,000.00	-
706	HOUSING AND COMMUNITY AMENITIES	11,442,747,000.00	14,547,686,800.00	7,287,959,326.11	27,306,798,000.00	2,270,000,000.00	3,527,978,000.00	-
7061	HOUSING DEVELOPMENT	4,127,000,000.00	4,477,000,000.00	2,247,564,675.95	8,149,000,000.00	-	-	-
70611	HOUSING DEVELOPMENT	4,127,000,000.00	4,477,000,000.00	2,247,564,675.95	8,149,000,000.00	-	-	-
7062	COMMUNITY DEVELOPMENT	1,035,370,000.00	910,370,000.00	75,000,000.00	6,533,000,000.00	20,000,000.00	199,000,000.00	-
70621	COMMUNITY DEVELOPMENT	1,035,370,000.00	910,370,000.00	75,000,000.00	6,533,000,000.00	20,000,000.00	199,000,000.00	-
7063	WATER SUPPLY	5,843,400,000.00	7,539,400,000.00	4,065,017,402.16	11,712,798,000.00	2,250,000,000.00	2,448,978,000.00	-
70631	WATER SUPPLY	5,843,400,000.00	7,539,400,000.00	4,065,017,402.16	11,712,798,000.00	2,250,000,000.00	2,448,978,000.00	-
7064	STREET LIGHTING	436,977,000.00	1,620,916,800.00	900,377,248.00	912,000,000.00	-	880,000,000.00	-
70641	STREET LIGHTING	436,977,000.00	1,620,916,800.00	900,377,248.00	912,000,000.00	-	880,000,000.00	-
707	HEALTH	18,961,140,000.00	21,111,140,000.00	5,531,044,259.33	40,395,410,000.00	-	1,200,000,000.00	-
7072	OUTPATIENT SERVICES	70,000,000.00	870,000,000.00	18,170,000.00	1,824,520,000.00	-	-	-
70722	SPECIALIZED MEDICAL SERVICES	70,000,000.00	870,000,000.00	18,170,000.00	1,824,520,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
70723	DENTAL SERVICES	-	-	-	100,000,000.00	-	-	-
7073	HOSPITAL SERVICES	9,937,110,000.00	9,237,110,000.00	2,554,527,891.55	16,101,800,000.00	-	-	-
70731	GENERAL HOSPITAL SERVICES	4,308,000,000.00	4,508,000,000.00	935,538,625.24	2,672,300,000.00	-	-	-
70732	SPECIALIZED HOSPITAL SERVICES	121,000,000.00	121,000,000.00	8,125,000.00	7,075,000,000.00	-	-	-
70733	MEDICAL AND MATERNITY CENTRE SERVICES	5,508,110,000.00	4,608,110,000.00	1,610,864,266.31	6,354,500,000.00	-	-	-
7074	PUBLIC HEALTH SERVICES	8,954,030,000.00	11,004,030,000.00	2,958,346,367.78	22,469,090,000.00	-	1,200,000,000.00	-
70741	PUBLIC HEALTH SERVICES	8,954,030,000.00	11,004,030,000.00	2,958,346,367.78	22,469,090,000.00	-	1,200,000,000.00	-
708	RECREATION, CULTURE AND RELIGION	3,230,120,000.00	2,350,120,000.00	1,632,879,983.82	4,757,400,000.00	-	19,200,000.00	-
7081	RECREATIONAL AND SPORTING SERVICES	330,000,000.00	230,000,000.00	22,717,803.07	497,000,000.00	-	-	-
70811	RECREATIONAL AND SPORTING SERVICES	330,000,000.00	230,000,000.00	22,717,803.07	497,000,000.00	-	-	-
7082	CULTURAL SERVICES	29,000,000.00	29,000,000.00	8,780,400.00	29,000,000.00	-	-	-
70821	CULTURAL SERVICES	29,000,000.00	29,000,000.00	8,780,400.00	29,000,000.00	-	-	-
7083	BROADCASTING AND PUBLISHING SERVICES	292,120,000.00	492,120,000.00	102,911,470.75	887,400,000.00	-	19,200,000.00	-
70831	BROADCASTING AND PUBLISHING SERVICES	292,120,000.00	492,120,000.00	102,911,470.75	887,400,000.00	-	19,200,000.00	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,579,000,000.00	1,599,000,000.00	1,498,470,310.00	3,344,000,000.00	-	-	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,579,000,000.00	1,599,000,000.00	1,498,470,310.00	3,344,000,000.00	-	-	-
709	EDUCATION	47,700,561,000.00	52,582,561,000.00	16,264,856,587.19	114,797,749,000.00	25,000,000.00	639,580,000.00	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	15,593,161,000.00	15,538,161,000.00	3,927,709,382.70	39,768,350,000.00	-	142,300,000.00	-
70911	PRE-PRIMARY EDUCATION	20,000,000.00	20,000,000.00	-	18,000,000.00	-	-	-
70912	PRIMARY EDUCATION	15,573,161,000.00	15,518,161,000.00	3,927,709,382.70	39,750,350,000.00	-	142,300,000.00	-
7092	SECONDARY EDUCATION	2,723,000,000.00	3,560,000,000.00	729,391,589.43	13,187,500,000.00	25,000,000.00	42,720,000.00	-
70921	LOWER SECONDARY EDUCATION	-	-	-	150,000,000.00	-	-	-
70922	UPPER-SECONDARY EDUCATION	2,723,000,000.00	3,560,000,000.00	729,391,589.43	13,037,500,000.00	25,000,000.00	42,720,000.00	-
7093	POSTSECONDARY NONTERTIARY EDUCATION	495,200,000.00	495,200,000.00	147,000,000.00	513,000,000.00	-	10,000,000.00	-
70931	POST-SECONDARY NON-TERTIARY EDUCATION	495,200,000.00	495,200,000.00	147,000,000.00	513,000,000.00	-	10,000,000.00	-
7094	TERTIARY EDUCATION	12,330,590,000.00	14,165,590,000.00	3,958,295,298.34	20,396,900,000.00	-	284,000,000.00	-
70941	FIRST STAGE OF TERTIARY EDUCATION	5,739,500,000.00	7,234,500,000.00	3,308,843,048.29	7,458,900,000.00	-	218,000,000.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	6,591,090,000.00	6,931,090,000.00	649,452,250.05	12,938,000,000.00	-	66,000,000.00	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	1,754,300,000.00	1,104,300,000.00	43,647,000.00	4,058,939,000.00	-	150,000,000.00	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	1,754,300,000.00	1,104,300,000.00	43,647,000.00	4,058,939,000.00	-	150,000,000.00	-
7096	SUBSIDIARY SERVICES TO EDUCATION	5,228,310,000.00	5,763,310,000.00	4,876,497,617.20	8,763,010,000.00	-	10,560,000.00	-
70961	SUBSIDIARY SERVICES TO EDUCATION	5,228,310,000.00	5,763,310,000.00	4,876,497,617.20	8,763,010,000.00	-	10,560,000.00	-
7097	R & D EDUCATION	29,000,000.00	29,000,000.00	-	38,000,000.00	-	-	-
70971	R & D EDUCATION	29,000,000.00	29,000,000.00	-	38,000,000.00	-	-	-
7098	EDUCATION N.E.C.	9,547,000,000.00	11,927,000,000.00	2,582,315,699.52	28,072,050,000.00	-	-	-
70981	EDUCATION N.E.C	9,547,000,000.00	11,927,000,000.00	2,582,315,699.52	28,072,050,000.00	-	-	-
710	SOCIAL PROTECTION	10,447,310,000.00	12,857,310,000.00	5,613,618,602.33	16,576,540,000.00	-	-	-
7101	SICKNESS AND DISABILITY	-	-	-	30,000,000.00	-	-	-
71012	DISABILITY	-	-	-	30,000,000.00	-	-	-
7102	OLD AGE	500,000,000.00	500,000,000.00	-	210,000,000.00	-	-	-
71021	OLD AGE	500,000,000.00	500,000,000.00	-	210,000,000.00	-	-	-
7104	FAMILY AND CHILDREN	49,500,000.00	69,500,000.00	15,528,150.00	42,000,000.00	-	-	-
71041	FAMILY AND CHILDREN	49,500,000.00	69,500,000.00	15,528,150.00	42,000,000.00	-	-	-
7105	UNEMPLOYMENT	6,417,810,000.00	8,917,810,000.00	4,459,508,015.26	9,429,040,000.00	-	-	-
71051	UNEMPLOYMENT	6,417,810,000.00	8,917,810,000.00	4,459,508,015.26	9,429,040,000.00	-	-	-
7108	R & D SOCIAL PROTECTION	150,000,000.00	50,000,000.00	-	200,000,000.00	-	-	-
71081	R & D SOCIAL PROTECTION	150,000,000.00	50,000,000.00	-	200,000,000.00	-	-	-
7109	SOCIAL PROTECTION N.E.C.	3,330,000,000.00	3,320,000,000.00	1,138,582,437.07	6,665,500,000.00	-	-	-
71091	SOCIAL PROTECTION N.E.C.	3,330,000,000.00	3,320,000,000.00	1,138,582,437.07	6,665,500,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Total Expenditure by Location

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
317	JIGAWA STATE	298,140,000,000.00	383,550,000,000.00	174,827,871,231.16	698,300,000,000.00	17,554,518,000.00	33,425,931,000.00	-
3171	Jigawa State North West	11,286,640,000.00	13,136,640,000.00	5,287,962,714.00	21,268,855,000.00	15,000,000.00	198,000,000.00	-
31710200	BABURA	876,250,000.00	876,250,000.00	237,036,625.36	946,000,000.00	-	30,000,000.00	-
31710900	GUMEL	1,978,427,000.00	1,978,427,000.00	675,488,373.34	2,489,907,000.00	-	120,000,000.00	-
31711700	KAZAURE	7,064,136,000.00	8,564,136,000.00	3,724,270,038.25	12,789,034,000.00	5,000,000.00	-	-
31712000	MAIGATARI	535,400,000.00	625,400,000.00	105,480,881.25	1,110,100,000.00	-	-	-
31712300	RINGIM	822,427,000.00	1,082,427,000.00	545,686,795.80	3,803,814,000.00	10,000,000.00	18,000,000.00	-
31712400	RONI	10,000,000.00	10,000,000.00	-	-	-	-	-
31712600	TAURA	-	-	-	130,000,000.00	-	30,000,000.00	-
3172	Jigawa State North East	11,875,179,000.00	14,075,179,000.00	4,225,971,607.65	25,489,403,000.00	-	80,000,000.00	-
31720400	BIRNIWA	311,600,000.00	311,600,000.00	203,406,606.19	473,000,000.00	-	-	-
31721000	GURI	-	-	-	250,000,000.00	-	-	-
31721300	HADEJIA	2,360,355,000.00	3,660,355,000.00	3,056,559,916.02	5,568,484,000.00	-	14,000,000.00	-
31721500	KAFIN HAUSA	7,188,224,000.00	7,588,224,000.00	966,005,085.44	14,173,919,000.00	-	66,000,000.00	-
31721800	KIRI-KASAMMA	15,000,000.00	15,000,000.00	-	24,000,000.00	-	-	-
31722100	MALAM MADORI	2,000,000,000.00	2,500,000,000.00	-	5,000,000,000.00	-	-	-
3173	Jigawa State South West	23,635,053,000.00	37,425,053,000.00	23,460,806,154.41	62,916,201,000.00	100,000,000.00	174,978,000.00	-
31730300	BIRNIN KUDU	1,421,721,000.00	1,421,721,000.00	874,790,151.70	2,432,805,000.00	-	28,978,000.00	-
31730700	DUTSE	17,369,680,000.00	25,769,680,000.00	15,707,540,931.19	46,878,221,000.00	100,000,000.00	115,000,000.00	-
31731100	GWARAM	3,566,731,000.00	7,051,731,000.00	5,921,319,727.25	5,914,010,000.00	-	-	-
31731400	JAHUN	1,206,921,000.00	3,106,921,000.00	933,889,687.08	7,453,555,000.00	-	31,000,000.00	-
31731900	KIYAWA	70,000,000.00	75,000,000.00	23,265,657.19	237,610,000.00	-	-	-
3174	Other	251,343,128,000.00	318,913,128,000.00	141,853,130,755.10	588,625,541,000.00	17,439,518,000.00	32,972,953,000.00	-
31742800	State Wide	251,343,128,000.00	318,913,128,000.00	141,853,130,755.10	588,625,541,000.00	17,439,518,000.00	32,972,953,000.00	-

Jigawa State Government 2025 Approved Budget - Personnel Expenditure by Location

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
317	JIGAWA STATE	64,849,502,000.00	65,152,402,000.00	36,903,057,382.12	90,730,520,000.00	1,186,458,000.00	-	-
3171	Jigawa State North West	6,686,890,000.00	6,686,890,000.00	4,122,693,680.47	8,635,554,000.00	-	-	-
31710900	GUMEL	368,227,000.00	368,227,000.00	289,051,137.37	611,307,000.00	-	-	-
31711700	KAZAURE	5,995,836,000.00	5,995,836,000.00	3,554,919,686.03	7,415,133,000.00	-	-	-
31712300	RINGIM	322,827,000.00	322,827,000.00	278,722,857.07	609,114,000.00	-	-	-
3172	Jigawa State North East	1,356,584,000.00	1,356,584,000.00	974,843,140.45	2,155,283,000.00	-	-	-
31720400	BIRNIWA	186,200,000.00	186,200,000.00	146,585,931.00	357,000,000.00	-	-	-
31721300	HADEJIA	768,755,000.00	768,755,000.00	586,342,947.06	1,240,364,000.00	-	-	-
31721500	KAFIN HAUSA	401,629,000.00	401,629,000.00	241,914,262.39	557,919,000.00	-	-	-
3173	Jigawa State South West	3,870,249,000.00	3,870,249,000.00	2,834,808,212.11	4,883,113,000.00	-	-	-
31730300	BIRNIN KUDU	942,017,000.00	942,017,000.00	741,555,910.82	1,595,527,000.00	-	-	-
31730700	DUTSE	2,503,474,000.00	2,503,474,000.00	1,716,591,705.87	2,475,121,000.00	-	-	-
31731100	GWARAM	153,331,000.00	153,331,000.00	119,638,798.77	214,010,000.00	-	-	-
31731400	JAHUN	271,427,000.00	271,427,000.00	257,021,796.65	598,455,000.00	-	-	-
3174	Other	52,935,779,000.00	53,238,679,000.00	28,970,712,349.09	75,056,570,000.00	1,186,458,000.00	-	-
31742800	State Wide	52,935,779,000.00	53,238,679,000.00	28,970,712,349.09	75,056,570,000.00	1,186,458,000.00	-	-

Jigawa State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
317	JIGAWA STATE	49,956,801,000.00	57,393,961,200.00	30,647,802,261.77	65,371,960,000.00	61,200,000.00	-	-
3171	Jigawa State North West	573,450,000.00	573,450,000.00	386,333,141.90	756,001,000.00	-	-	-
31710200	BABURA	121,050,000.00	121,050,000.00	81,555,196.00	124,000,000.00	-	-	-
31710900	GUMEL	166,000,000.00	166,000,000.00	144,298,446.00	209,000,000.00	-	-	-
31711700	KAZAURE	188,800,000.00	188,800,000.00	145,679,499.90	281,001,000.00	-	-	-
31712300	RINGIM	97,600,000.00	97,600,000.00	14,800,000.00	142,000,000.00	-	-	-
3172	Jigawa State North East	407,005,000.00	407,005,000.00	301,270,821.19	486,000,000.00	-	-	-
31720400	BIRNIWA	110,400,000.00	110,400,000.00	56,820,675.19	116,000,000.00	-	-	-
31721300	HADEJIA	201,600,000.00	201,600,000.00	171,811,573.00	222,000,000.00	-	-	-
31721500	KAFIN HAUSA	95,005,000.00	95,005,000.00	72,638,573.00	148,000,000.00	-	-	-
3173	Jigawa State South West	717,404,000.00	717,404,000.00	362,791,582.05	846,000,000.00	-	-	-
31730300	BIRNIN KUDU	119,704,000.00	119,704,000.00	78,303,000.00	125,000,000.00	-	-	-
31730700	DUTSE	358,106,000.00	358,106,000.00	107,052,747.05	417,000,000.00	-	-	-
31731100	GWARAM	106,100,000.00	106,100,000.00	74,516,108.00	130,000,000.00	-	-	-
31731400	JAHUN	133,494,000.00	133,494,000.00	102,919,727.00	174,000,000.00	-	-	-
3174	Other	48,258,942,000.00	55,696,102,200.00	29,597,406,716.63	63,283,959,000.00	61,200,000.00	-	-
31742800	State Wide	48,258,942,000.00	55,696,102,200.00	29,597,406,716.63	63,283,959,000.00	61,200,000.00	-	-

Jigawa State Government 2025 Approved Budget - Debt Service Expenditure by Location

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
317	JIGAWA STATE	6,800,000,000.00	6,800,000,000.00	5,037,775,701.12	4,800,000,000.00	-	-	-
3174	Other	6,800,000,000.00	6,800,000,000.00	5,037,775,701.12	4,800,000,000.00	-	-	-
31742800	State Wide	6,800,000,000.00	6,800,000,000.00	5,037,775,701.12	4,800,000,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Location

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
317	JIGAWA STATE	176,533,697,000.00	254,203,636,800.00	102,239,235,886.15	537,397,520,000.00	16,306,860,000.00	33,425,931,000.00	-
3171	Jigawa State North West	4,026,300,000.00	5,876,300,000.00	778,935,891.63	11,877,300,000.00	15,000,000.00	198,000,000.00	-
31710200	BABURA	755,200,000.00	755,200,000.00	155,481,429.36	822,000,000.00	-	30,000,000.00	-
31710900	GUMEL	1,444,200,000.00	1,444,200,000.00	242,138,789.97	1,669,600,000.00	-	120,000,000.00	-
31711700	KAZAURE	879,500,000.00	2,379,500,000.00	23,670,852.32	5,092,900,000.00	5,000,000.00	-	-
31712000	MAIGATARI	535,400,000.00	625,400,000.00	105,480,881.25	1,110,100,000.00	-	-	-
31712300	RINGIM	402,000,000.00	662,000,000.00	252,163,938.73	3,052,700,000.00	10,000,000.00	18,000,000.00	-
31712400	RONI	10,000,000.00	10,000,000.00	-	-	-	-	-
31712600	TAURA	-	-	-	130,000,000.00	-	30,000,000.00	-
3172	Jigawa State North East	10,111,590,000.00	12,311,590,000.00	2,949,857,646.01	22,848,120,000.00	-	80,000,000.00	-
31720400	BIRNIWA	15,000,000.00	15,000,000.00	-	-	-	-	-
31721000	GURI	-	-	-	250,000,000.00	-	-	-
31721300	HADEJIA	1,390,000,000.00	2,690,000,000.00	2,298,405,395.96	4,106,120,000.00	-	14,000,000.00	-
31721500	KAFIN HAUSA	6,691,590,000.00	7,091,590,000.00	651,452,250.05	13,468,000,000.00	-	66,000,000.00	-
31721800	KIRI-KASAMMA	15,000,000.00	15,000,000.00	-	24,000,000.00	-	-	-
31722100	MALAM MADORI	2,000,000,000.00	2,500,000,000.00	-	5,000,000,000.00	-	-	-
3173	Jigawa State South West	19,047,400,000.00	32,837,400,000.00	20,263,206,360.25	57,187,088,000.00	100,000,000.00	174,978,000.00	-
31730300	BIRNIN KUDU	360,000,000.00	360,000,000.00	54,931,240.88	712,278,000.00	-	28,978,000.00	-
31730700	DUTSE	14,508,100,000.00	22,908,100,000.00	13,883,896,478.27	43,986,100,000.00	100,000,000.00	115,000,000.00	-
31731100	GWARAM	3,307,300,000.00	6,792,300,000.00	5,727,164,820.48	5,570,000,000.00	-	-	-
31731400	JAHUN	802,000,000.00	2,702,000,000.00	573,948,163.43	6,681,100,000.00	-	31,000,000.00	-
31731900	KIYAWA	70,000,000.00	75,000,000.00	23,265,657.19	237,610,000.00	-	-	-
3174	Other	143,348,407,000.00	203,178,346,800.00	78,247,235,988.26	445,485,012,000.00	16,191,860,000.00	32,972,953,000.00	-
31742800	State Wide	143,348,407,000.00	203,178,346,800.00	78,247,235,988.26	445,485,012,000.00	16,191,860,000.00	32,972,953,000.00	-

Jigawa State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	Total Expenditure	298,140,000,000.00	383,550,000,000.00	174,827,871,231.16	698,300,000,000.00	17,554,518,000.00	33,425,931,000.00	-
01	Agriculture	18,383,764,000.00	26,053,764,000.00	19,546,347,823.37	68,533,240,000.00	100,000,000.00	1,150,000,000.00	-
0101	Effective governance of the Agriculture Sector	3,834,864,000.00	3,831,864,000.00	506,450,374.81	8,985,240,000.00	-	300,000,000.00	-
010101	Legal, policy, regulations and standards, guidelines and protocols developme	1,295,942,000.00	1,292,942,000.00	405,404,327.94	1,890,712,000.00	-	-	-
010102	Agriculture sector coordination mechanisms	2,538,922,000.00	2,538,922,000.00	101,046,046.87	7,094,528,000.00	-	300,000,000.00	-
0102	Development of the livestock value chain	655,000,000.00	675,000,000.00	57,168,400.00	7,067,000,000.00	-	250,000,000.00	-
010201	Ruminant (cattle, sheep & goats) production and marketing	140,000,000.00	140,000,000.00	5,042,000.00	1,034,000,000.00	-	100,000,000.00	-
010202	Meat processing and marketing	160,000,000.00	180,000,000.00	3,176,400.00	2,160,000,000.00	-	-	-
010204	Dairy development	220,000,000.00	220,000,000.00	-	-	-	-	-
010205	Animal health and livestock diseases management	105,000,000.00	105,000,000.00	48,950,000.00	3,301,000,000.00	-	-	-
010206	Livestock feeds development	30,000,000.00	30,000,000.00	-	572,000,000.00	-	150,000,000.00	-
0103	Enhancement of food production and productivity	9,708,900,000.00	16,958,900,000.00	15,233,805,173.03	46,322,000,000.00	100,000,000.00	600,000,000.00	-
010301	Crop value chains and food systems promotion (food and cash crops of state	1,296,000,000.00	796,000,000.00	747,750,593.81	1,624,000,000.00	-	-	-
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	7,827,900,000.00	15,577,900,000.00	14,359,358,579.22	10,656,000,000.00	100,000,000.00	600,000,000.00	-
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, a	585,000,000.00	585,000,000.00	126,696,000.00	34,042,000,000.00	-	-	-
0104	Reduction of post-harvest losses	3,155,000,000.00	3,555,000,000.00	3,538,057,753.89	4,825,000,000.00	-	-	-
010401	Modern technology for post-harvest storage and value addition	-	-	-	3,000,000,000.00	-	-	-
010402	Buffer stocking and commodity warehousing	500,000,000.00	1,400,000,000.00	-	450,000,000.00	-	-	-
010404	Agricultural produce and quality control	2,655,000,000.00	2,155,000,000.00	3,538,057,753.89	1,375,000,000.00	-	-	-
0107	Promotion of enabling environment for increased agricultural develo	530,000,000.00	533,000,000.00	37,713,388.06	1,274,000,000.00	-	-	-
010701	Integrated rural development (agricultural land development, farm mechaniz	20,000,000.00	20,000,000.00	6,704,513.06	230,000,000.00	-	-	-
010703	Agricultural data and statistic management and institutionalisation of informa	160,000,000.00	163,000,000.00	1,980,000.00	675,000,000.00	-	-	-
010704	Adaptive research, unified and all-inclusive extension services delivery	350,000,000.00	350,000,000.00	29,028,875.00	259,000,000.00	-	-	-
010706	Capacity building for stakeholders and professional human resources develop	-	-	-	110,000,000.00	-	-	-
0110	Agriculture Sector Expenditures Not Elsewhere Classified	500,000,000.00	500,000,000.00	173,152,733.58	60,000,000.00	-	-	-
011001	Agriculture Programme Not Elsewhere Classified	500,000,000.00	500,000,000.00	173,152,733.58	60,000,000.00	-	-	-
02	Societal Re-orientation	3,025,161,000.00	2,125,161,000.00	1,888,271,243.90	4,415,975,000.00	-	-	-
0210	Societal Re-orientation - General	3,025,161,000.00	2,125,161,000.00	1,888,271,243.90	4,415,975,000.00	-	-	-
021001	Societal Re-orientation - General	3,025,161,000.00	2,125,161,000.00	1,888,271,243.90	4,415,975,000.00	-	-	-
03	Poverty Alleviation	6,547,730,000.00	9,047,730,000.00	4,557,305,845.85	9,680,341,000.00	-	-	-
0310	Poverty Alleviation - General	6,547,730,000.00	9,047,730,000.00	4,557,305,845.85	9,680,341,000.00	-	-	-
031001	Poverty Alleviation - General	6,547,730,000.00	9,047,730,000.00	4,557,305,845.85	9,680,341,000.00	-	-	-
04	Health	36,111,531,000.00	39,161,531,000.00	18,088,902,498.43	65,769,055,000.00	-	1,265,000,000.00	-
0401	Effective governance of the health system	4,204,860,000.00	4,204,860,000.00	2,631,082,487.07	7,592,081,000.00	-	-	-
040101	Legal, policy, regulations and standards, guidelines and protocols developme	2,296,419,000.00	2,296,419,000.00	1,500,462,049.24	2,918,891,000.00	-	-	-
040102	Human and institutional capacity performance management	-	-	-	3,500,000.00	-	-	-
040103	Health sector coordination mechanisms	1,908,441,000.00	1,908,441,000.00	1,130,620,437.83	4,669,690,000.00	-	-	-
0402	Community engagement and participation in health	15,000,000.00	15,000,000.00	5,465,346.00	20,000,000.00	-	-	-
040201	Community interventions	15,000,000.00	15,000,000.00	5,465,346.00	20,000,000.00	-	-	-
0403	Enhancement of the delivery of Essential Package of Health Services	2,985,316,000.00	2,485,316,000.00	505,700,605.05	5,823,860,000.00	-	-	-
040301	Reproductive, maternal and neonatal health	1,426,800,000.00	1,126,800,000.00	429,454,958.00	4,898,260,000.00	-	-	-
040302	Child health	394,000,000.00	394,000,000.00	-	430,000,000.00	-	-	-
040303	Adolescent health	-	-	-	20,000,000.00	-	-	-
040304	Communicable diseases	888,600,000.00	688,600,000.00	67,249,500.00	149,600,000.00	-	-	-
040305	Non-communicable diseases	60,610,000.00	60,610,000.00	-	112,000,000.00	-	-	-
040307	Emergency services	215,306,000.00	215,306,000.00	8,996,147.05	214,000,000.00	-	-	-
0405	Provision of adequate and modern health infrastructure for health s	13,553,400,000.00	14,553,400,000.00	3,306,470,779.08	30,400,020,000.00	-	1,265,000,000.00	-
040501	Functional health facilities	13,553,400,000.00	14,553,400,000.00	3,306,470,779.08	30,400,020,000.00	-	1,265,000,000.00	-
0406	Provision of quality, affordable, available, and safe medicines, vacci	1,443,500,000.00	3,193,500,000.00	1,056,682,600.60	3,115,000,000.00	-	-	-
040601	Sustainable drug supply	123,500,000.00	123,500,000.00	-	15,000,000.00	-	-	-
040602	Vaccines supply chain	1,320,000,000.00	3,070,000,000.00	1,056,682,600.60	3,100,000,000.00	-	-	-
0407	Evidence generation and utilisation	1,232,330,000.00	1,132,330,000.00	653,181,507.65	586,150,000.00	-	-	-
040701	Routine information system	-	-	-	90,000,000.00	-	-	-
040702	Surveys and facility assessments	111,000,000.00	111,000,000.00	-	40,000,000.00	-	-	-
040703	Research and development (Institutional Review Board, Clinical Trials)	5,830,000.00	5,830,000.00	-	1,150,000.00	-	-	-
040704	Monitoring and Evaluation (M&E)	1,115,500,000.00	1,015,500,000.00	653,181,507.65	455,000,000.00	-	-	-
0408	Institution and maintenance of a responsive public health emergenc	18,000,000.00	18,000,000.00	-	63,000,000.00	-	-	-
040802	Public health laboratories	18,000,000.00	18,000,000.00	-	38,000,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
040803	Emergency Operation Centres (EOC)	-	-	-	25,000,000.00	-	-	-
0410	Health Sector Expenditures Not Elsewhere Classified	12,659,125,000.00	13,559,125,000.00	9,930,319,172.98	18,168,944,000.00	-	-	-
041001	Health Not Elsewhere Classified	12,659,125,000.00	13,559,125,000.00	9,930,319,172.98	18,168,944,000.00	-	-	-
05	Education	95,054,188,000.00	100,356,188,000.00	40,928,575,737.52	177,859,616,000.00	25,000,000.00	574,580,000.00	-
0501	Effective governance of the education system	40,352,446,000.00	42,142,346,000.00	17,969,593,630.53	53,750,700,000.00	-	-	-
050101	Legal, policy, regulations and standards, guidelines and protocols developme	2,132,000,000.00	3,484,500,000.00	1,278,195,913.00	2,610,200,000.00	-	-	-
050102	Human and institutional capacity performance management	-	-	-	455,000,000.00	-	-	-
050103	Education sector coordination mechanisms	32,530,892,000.00	32,955,292,000.00	16,653,460,414.03	42,127,847,000.00	-	-	-
050104	Integrated supportive supervision	5,689,554,000.00	5,702,554,000.00	37,937,303.50	8,557,653,000.00	-	-	-
0502	Increase in access, retention, and completion rate at all levels	226,575,000.00	226,575,000.00	64,015,275.58	680,594,000.00	-	-	-
050202	Advocacy and sensitization	30,000,000.00	30,000,000.00	45,005,527.98	375,000,000.00	-	-	-
050204	School-based health	49,500,000.00	49,500,000.00	-	20,000,000.00	-	-	-
050205	Parental and community support	23,075,000.00	23,075,000.00	19,009,747.60	81,594,000.00	-	-	-
050206	Tertiary institutions' new courses accreditation	124,000,000.00	124,000,000.00	-	204,000,000.00	-	-	-
0503	Equity and inclusiveness in the provision of educational services	7,479,359,000.00	7,579,359,000.00	2,254,126,990.46	5,362,313,000.00	-	15,000,000.00	-
050302	Special education	7,474,359,000.00	7,574,359,000.00	2,254,126,990.46	5,330,313,000.00	-	15,000,000.00	-
050303	Nomadic and migrants' education	-	-	-	32,000,000.00	-	-	-
050305	Girls/Boys child education	5,000,000.00	5,000,000.00	-	-	-	-	-
0504	Improved quality of teaching and learning outcomes	6,698,461,000.00	7,229,461,000.00	3,364,457,961.48	25,446,741,000.00	-	50,000,000.00	-
050401	All levels of education quality assurance	539,000,000.00	539,000,000.00	222,424,577.16	1,136,500,000.00	-	50,000,000.00	-
050402	Instructional and learning materials	2,184,000,000.00	2,422,000,000.00	781,576,581.50	17,454,450,000.00	-	-	-
050403	Teaching and non-teaching staff capacity building	3,966,461,000.00	4,237,461,000.00	2,360,456,802.82	6,829,791,000.00	-	-	-
050406	School examination and MLA	9,000,000.00	31,000,000.00	-	26,000,000.00	-	-	-
0505	Adequate infrastructure at all levels	28,948,250,000.00	31,323,140,000.00	12,147,915,025.66	75,435,916,000.00	-	477,580,000.00	-
050501	Schools' infrastructure construction and rehabilitation	23,050,250,000.00	24,110,950,000.00	9,911,408,749.40	66,132,856,000.00	-	396,020,000.00	-
050502	Furnishing	306,200,000.00	1,051,200,000.00	98,841,152.28	1,921,100,000.00	-	-	-
050503	Libraries and laboratories	4,979,800,000.00	5,343,800,000.00	2,129,598,623.99	5,340,560,000.00	-	21,560,000.00	-
050504	Water, sanitation and hygiene	95,000,000.00	95,000,000.00	-	70,000,000.00	-	50,000,000.00	-
050505	School safety	517,000,000.00	722,190,000.00	8,066,499.99	1,971,400,000.00	-	10,000,000.00	-
0506	Improved education information management system (EIMS)	4,239,100,000.00	4,645,310,000.00	765,579,575.95	6,271,680,000.00	25,000,000.00	32,000,000.00	-
050601	ICT equipment, software and expertise	3,029,700,000.00	3,320,910,000.00	401,883,313.32	3,583,000,000.00	-	32,000,000.00	-
050602	Research and development	92,000,000.00	99,000,000.00	39,618,009.00	364,780,000.00	25,000,000.00	-	-
050603	Data and data management	1,117,400,000.00	1,225,400,000.00	324,078,253.63	2,323,900,000.00	-	-	-
0510	Education Sector Expenditures Not Elsewhere Classified	7,109,997,000.00	7,209,997,000.00	4,362,887,277.87	10,911,672,000.00	-	-	-
051001	Education Not Elsewhere Classified	7,109,997,000.00	7,209,997,000.00	4,362,887,277.87	10,911,672,000.00	-	-	-
06	Housing and Urban Development	5,429,325,000.00	5,619,325,000.00	2,484,493,360.10	10,038,734,000.00	20,000,000.00	-	-
0610	Housing and Urban Development - General	5,429,325,000.00	5,619,325,000.00	2,484,493,360.10	10,038,734,000.00	20,000,000.00	-	-
061001	Housing and Urban Development - General	5,429,325,000.00	5,619,325,000.00	2,484,493,360.10	10,038,734,000.00	20,000,000.00	-	-
07	Gender	4,112,031,000.00	4,212,031,000.00	1,303,167,781.62	7,451,280,000.00	-	-	-
0710	Gender - General	4,112,031,000.00	4,212,031,000.00	1,303,167,781.62	7,451,280,000.00	-	-	-
071001	Gender - General	4,112,031,000.00	4,212,031,000.00	1,303,167,781.62	7,451,280,000.00	-	-	-
08	Youth	1,857,536,000.00	1,887,536,000.00	1,014,073,919.60	2,618,326,000.00	-	-	-
0810	Youth - General	1,857,536,000.00	1,887,536,000.00	1,014,073,919.60	2,618,326,000.00	-	-	-
081001	Youth - General	1,857,536,000.00	1,887,536,000.00	1,014,073,919.60	2,618,326,000.00	-	-	-
09	Environmental Improvement	3,207,907,000.00	4,243,907,000.00	795,616,091.46	4,967,688,000.00	4,762,518,000.00	5,000,000.00	-
0910	Environmental Improvement - General	3,207,907,000.00	4,243,907,000.00	795,616,091.46	4,967,688,000.00	4,762,518,000.00	5,000,000.00	-
091001	Environmental Improvement - General	3,207,907,000.00	4,243,907,000.00	795,616,091.46	4,967,688,000.00	4,762,518,000.00	5,000,000.00	-
10	Water Resources and Rural Development	10,792,448,000.00	12,413,448,000.00	7,114,364,737.74	17,212,894,000.00	2,250,000,000.00	2,448,978,000.00	-
1010	Water Resources and Rural Deve - General	10,792,448,000.00	12,413,448,000.00	7,114,364,737.74	17,212,894,000.00	2,250,000,000.00	2,448,978,000.00	-
101001	Water Resources and Rural Deve - General	10,792,448,000.00	12,413,448,000.00	7,114,364,737.74	17,212,894,000.00	2,250,000,000.00	2,448,978,000.00	-
11	Information Communication and Technology	1,007,623,000.00	1,417,623,000.00	490,233,516.95	2,548,127,000.00	-	19,200,000.00	-
1110	Information Communication and Technology - General	1,007,623,000.00	1,417,623,000.00	490,233,516.95	2,548,127,000.00	-	19,200,000.00	-
111001	Information Communication and Technology - General	1,007,623,000.00	1,417,623,000.00	490,233,516.95	2,548,127,000.00	-	19,200,000.00	-
12	Growing the Private Sector	3,985,168,000.00	9,802,168,000.00	5,904,188,545.91	32,390,846,000.00	-	4,000,000,000.00	-
1210	Growing the Private Sector - General	3,985,168,000.00	9,802,168,000.00	5,904,188,545.91	32,390,846,000.00	-	4,000,000,000.00	-
121001	Growing the Private Sector - General	3,985,168,000.00	9,802,168,000.00	5,904,188,545.91	32,390,846,000.00	-	4,000,000,000.00	-
13	Reform of Government and Governance	60,211,357,000.00	71,778,357,000.00	34,182,249,861.92	91,287,842,000.00	54,000,000.00	428,000,000.00	-

Jigawa State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
1310	Reform of Government and Governance - General	60,211,357,000.00	71,778,357,000.00	34,182,249,861.92	91,287,842,000.00	54,000,000.00	428,000,000.00	-
131001	Reform of Government and Governance - General	60,211,357,000.00	71,778,357,000.00	34,182,249,861.92	91,287,842,000.00	54,000,000.00	428,000,000.00	-
14	Power	2,250,104,000.00	7,134,043,800.00	2,382,076,694.57	40,408,309,000.00	-	23,275,173,000.00	-
1410	Power - General	2,250,104,000.00	7,134,043,800.00	2,382,076,694.57	40,408,309,000.00	-	23,275,173,000.00	-
141001	Power - General	2,250,104,000.00	7,134,043,800.00	2,382,076,694.57	40,408,309,000.00	-	23,275,173,000.00	-
17	Road	39,080,927,000.00	81,599,987,200.00	34,106,990,715.42	149,626,027,000.00	-	-	-
1710	Road - General	39,080,927,000.00	81,599,987,200.00	34,106,990,715.42	149,626,027,000.00	-	-	-
171001	Road - General	39,080,927,000.00	81,599,987,200.00	34,106,990,715.42	149,626,027,000.00	-	-	-
20	CLIMATE CHANGE	7,083,200,000.00	6,697,200,000.00	41,012,856.81	13,491,700,000.00	10,343,000,000.00	260,000,000.00	-
2010	CLIMATE CHANGE - General	7,083,200,000.00	6,697,200,000.00	41,012,856.81	13,491,700,000.00	10,343,000,000.00	260,000,000.00	-
201001	CLIMATE CHANGE - General	7,083,200,000.00	6,697,200,000.00	41,012,856.81	13,491,700,000.00	10,343,000,000.00	260,000,000.00	-

Jigawa State Government 2025 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	Total Personnel Expenditure	64,849,502,000.00	65,152,402,000.00	36,903,057,382.12	90,730,520,000.00	1,186,458,000.00	-	-
01	Agriculture	1,177,364,000.00	1,177,364,000.00	475,762,565.92	1,902,276,000.00	-	-	-
0101	Effective governance of the Agriculture Sector	1,177,364,000.00	1,177,364,000.00	475,762,565.92	1,902,276,000.00	-	-	-
010101	Legal, policy, regulations and standards, guidelines and protocols developme	1,075,442,000.00	1,075,442,000.00	385,196,519.05	1,614,248,000.00	-	-	-
010102	Agriculture sector coordination mechanisms	101,922,000.00	101,922,000.00	90,566,046.87	288,028,000.00	-	-	-
02	Societal Re-orientation	71,561,000.00	71,561,000.00	37,910,283.90	797,975,000.00	-	-	-
0210	Societal Re-orientation - General	71,561,000.00	71,561,000.00	37,910,283.90	797,975,000.00	-	-	-
021001	Societal Re-orientation - General	71,561,000.00	71,561,000.00	37,910,283.90	797,975,000.00	-	-	-
03	Poverty Alleviation	95,120,000.00	95,120,000.00	54,273,381.59	191,561,000.00	-	-	-
0310	Poverty Alleviation - General	95,120,000.00	95,120,000.00	54,273,381.59	191,561,000.00	-	-	-
031001	Poverty Alleviation - General	95,120,000.00	95,120,000.00	54,273,381.59	191,561,000.00	-	-	-
04	Health	13,535,066,000.00	13,535,066,000.00	9,004,827,128.38	20,358,154,000.00	-	-	-
0401	Effective governance of the health system	1,868,441,000.00	1,868,441,000.00	1,130,620,437.83	3,903,510,000.00	-	-	-
040103	Health sector coordination mechanisms	1,868,441,000.00	1,868,441,000.00	1,130,620,437.83	3,903,510,000.00	-	-	-
0410	Health Sector Expenditures Not Elsewhere Classified	11,666,625,000.00	11,666,625,000.00	7,874,206,690.55	16,454,644,000.00	-	-	-
041001	Health Not Elsewhere Classified	11,666,625,000.00	11,666,625,000.00	7,874,206,690.55	16,454,644,000.00	-	-	-
05	Education	38,125,505,000.00	38,425,505,000.00	21,162,356,396.08	51,292,549,000.00	-	-	-
0501	Effective governance of the education system	30,574,112,000.00	30,774,112,000.00	16,049,468,622.18	38,552,470,000.00	-	-	-
050103	Education sector coordination mechanisms	30,574,112,000.00	30,774,112,000.00	16,049,468,622.18	38,552,470,000.00	-	-	-
0502	Increase in access, retention, and completion rate at all levels	9,475,000.00	9,475,000.00	6,643,947.60	62,594,000.00	-	-	-
050205	Parental and community support	9,475,000.00	9,475,000.00	6,643,947.60	62,594,000.00	-	-	-
0503	Equity and inclusiveness in the provision of educational services	1,350,121,000.00	1,350,121,000.00	747,874,510.44	1,874,813,000.00	-	-	-
050302	Special education	1,350,121,000.00	1,350,121,000.00	747,874,510.44	1,874,813,000.00	-	-	-
0510	Education Sector Expenditures Not Elsewhere Classified	6,191,797,000.00	6,291,797,000.00	4,358,369,315.87	10,802,672,000.00	-	-	-
051001	Education Not Elsewhere Classified	6,191,797,000.00	6,291,797,000.00	4,358,369,315.87	10,802,672,000.00	-	-	-
06	Housing and Urban Development	283,005,000.00	283,005,000.00	174,384,086.47	524,734,000.00	-	-	-
0610	Housing and Urban Development - General	283,005,000.00	283,005,000.00	174,384,086.47	524,734,000.00	-	-	-
061001	Housing and Urban Development - General	283,005,000.00	283,005,000.00	174,384,086.47	524,734,000.00	-	-	-
07	Gender	270,131,000.00	270,131,000.00	102,794,054.60	561,500,000.00	-	-	-
0710	Gender - General	270,131,000.00	270,131,000.00	102,794,054.60	561,500,000.00	-	-	-
071001	Gender - General	270,131,000.00	270,131,000.00	102,794,054.60	561,500,000.00	-	-	-
08	Youth	109,000,000.00	109,000,000.00	50,407,120.97	210,026,000.00	-	-	-
0810	Youth - General	109,000,000.00	109,000,000.00	50,407,120.97	210,026,000.00	-	-	-
081001	Youth - General	109,000,000.00	109,000,000.00	50,407,120.97	210,026,000.00	-	-	-
09	Environmental Improvement	544,357,000.00	544,357,000.00	451,940,727.98	1,186,458,000.00	1,186,458,000.00	-	-
0910	Environmental Improvement - General	544,357,000.00	544,357,000.00	451,940,727.98	1,186,458,000.00	1,186,458,000.00	-	-
091001	Environmental Improvement - General	544,357,000.00	544,357,000.00	451,940,727.98	1,186,458,000.00	1,186,458,000.00	-	-
10	Water Resources and Rural Development	428,648,000.00	428,648,000.00	294,408,470.08	776,096,000.00	-	-	-
1010	Water Resources and Rural Deve - General	428,648,000.00	428,648,000.00	294,408,470.08	776,096,000.00	-	-	-
101001	Water Resources and Rural Deve - General	428,648,000.00	428,648,000.00	294,408,470.08	776,096,000.00	-	-	-
11	Information Communication and Technology	295,729,000.00	295,729,000.00	180,319,886.67	476,537,000.00	-	-	-
1110	Information Communication and Technology - General	295,729,000.00	295,729,000.00	180,319,886.67	476,537,000.00	-	-	-
111001	Information Communication and Technology - General	295,729,000.00	295,729,000.00	180,319,886.67	476,537,000.00	-	-	-
12	Growing the Private Sector	103,168,000.00	103,168,000.00	58,382,469.09	203,116,000.00	-	-	-
1210	Growing the Private Sector - General	103,168,000.00	103,168,000.00	58,382,469.09	203,116,000.00	-	-	-
121001	Growing the Private Sector - General	103,168,000.00	103,168,000.00	58,382,469.09	203,116,000.00	-	-	-
13	Reform of Government and Governance	9,597,754,000.00	9,600,654,000.00	4,713,053,702.16	11,820,725,000.00	-	-	-
1310	Reform of Government and Governance - General	9,597,754,000.00	9,600,654,000.00	4,713,053,702.16	11,820,725,000.00	-	-	-
131001	Reform of Government and Governance - General	9,597,754,000.00	9,600,654,000.00	4,713,053,702.16	11,820,725,000.00	-	-	-
14	Power	29,027,000.00	29,027,000.00	18,380,395.84	187,536,000.00	-	-	-
1410	Power - General	29,027,000.00	29,027,000.00	18,380,395.84	187,536,000.00	-	-	-
141001	Power - General	29,027,000.00	29,027,000.00	18,380,395.84	187,536,000.00	-	-	-
17	Road	184,067,000.00	184,067,000.00	123,856,712.40	241,277,000.00	-	-	-
1710	Road - General	184,067,000.00	184,067,000.00	123,856,712.40	241,277,000.00	-	-	-
171001	Road - General	184,067,000.00	184,067,000.00	123,856,712.40	241,277,000.00	-	-	-

Jigawa State Government 2025 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	Total Non-Debt Recurrent Expenditure	49,956,801,000.00	57,393,961,200.00	30,647,802,261.77	65,371,960,000.00	61,200,000.00	-	-
01	Agriculture	61,500,000.00	61,500,000.00	23,439,762.46	488,464,000.00	-	-	-
0101	Effective governance of the Agriculture Sector	40,500,000.00	40,500,000.00	14,837,808.89	226,464,000.00	-	-	-
010101	Legal, policy, regulations and standards, guidelines and protocols development	40,500,000.00	40,500,000.00	14,837,808.89	226,464,000.00	-	-	-
0103	Enhancement of food production and productivity	6,000,000.00	6,000,000.00	2,997,440.51	32,000,000.00	-	-	-
010301	Crop value chains and food systems promotion (food and cash crops of state)	6,000,000.00	6,000,000.00	2,997,440.51	32,000,000.00	-	-	-
0107	Promotion of enabling environment for increased agricultural development	15,000,000.00	15,000,000.00	5,604,513.06	230,000,000.00	-	-	-
010701	Integrated rural development (agricultural land development, farm mechanization)	15,000,000.00	15,000,000.00	5,604,513.06	230,000,000.00	-	-	-
02	Societal Re-orientation	474,600,000.00	474,600,000.00	351,890,650.00	374,000,000.00	-	-	-
0210	Societal Re-orientation - General	474,600,000.00	474,600,000.00	351,890,650.00	374,000,000.00	-	-	-
021001	Societal Re-orientation - General	474,600,000.00	474,600,000.00	351,890,650.00	374,000,000.00	-	-	-
03	Poverty Alleviation	52,800,000.00	52,800,000.00	43,524,449.00	44,300,000.00	-	-	-
0310	Poverty Alleviation - General	52,800,000.00	52,800,000.00	43,524,449.00	44,300,000.00	-	-	-
031001	Poverty Alleviation - General	52,800,000.00	52,800,000.00	43,524,449.00	44,300,000.00	-	-	-
04	Health	2,515,325,000.00	2,515,325,000.00	1,510,707,696.29	3,136,491,000.00	-	-	-
0401	Effective governance of the health system	2,296,419,000.00	2,296,419,000.00	1,500,462,049.24	2,918,891,000.00	-	-	-
040101	Legal, policy, regulations and standards, guidelines and protocols development	2,296,419,000.00	2,296,419,000.00	1,500,462,049.24	2,918,891,000.00	-	-	-
0403	Enhancement of the delivery of Essential Package of Health Services	218,906,000.00	218,906,000.00	10,245,647.05	217,600,000.00	-	-	-
040304	Communicable diseases	3,600,000.00	3,600,000.00	1,249,500.00	3,600,000.00	-	-	-
040307	Emergency services	215,306,000.00	215,306,000.00	8,996,147.05	214,000,000.00	-	-	-
05	Education	10,229,122,000.00	10,749,122,000.00	5,539,502,278.68	13,213,318,000.00	-	-	-
0501	Effective governance of the education system	2,848,834,000.00	2,848,834,000.00	1,680,397,246.95	3,399,127,000.00	-	-	-
050101	Legal, policy, regulations and standards, guidelines and protocols development	1,820,000,000.00	1,820,000,000.00	1,247,185,142.00	2,050,000,000.00	-	-	-
050103	Education sector coordination mechanisms	1,019,280,000.00	1,019,280,000.00	427,934,801.45	1,337,127,000.00	-	-	-
050104	Integrated supportive supervision	9,554,000.00	9,554,000.00	5,277,303.50	12,000,000.00	-	-	-
0502	Increase in access, retention, and completion rate at all levels	13,600,000.00	13,600,000.00	12,365,800.00	19,000,000.00	-	-	-
050205	Parental and community support	13,600,000.00	13,600,000.00	12,365,800.00	19,000,000.00	-	-	-
0503	Equity and inclusiveness in the provision of educational services	779,688,000.00	779,688,000.00	468,052,513.75	874,200,000.00	-	-	-
050302	Special education	779,688,000.00	779,688,000.00	468,052,513.75	874,200,000.00	-	-	-
0504	Improved quality of teaching and learning outcomes	2,533,700,000.00	2,753,700,000.00	1,626,938,095.18	5,172,991,000.00	-	-	-
050403	Teaching and non-teaching staff capacity building	2,533,700,000.00	2,753,700,000.00	1,626,938,095.18	5,172,991,000.00	-	-	-
0505	Adequate infrastructure at all levels	4,053,300,000.00	4,353,300,000.00	1,751,748,622.80	3,748,000,000.00	-	-	-
050503	Libraries and laboratories	4,053,300,000.00	4,353,300,000.00	1,751,748,622.80	3,748,000,000.00	-	-	-
06	Housing and Urban Development	97,950,000.00	97,950,000.00	62,544,597.68	129,000,000.00	-	-	-
0610	Housing and Urban Development - General	97,950,000.00	97,950,000.00	62,544,597.68	129,000,000.00	-	-	-
061001	Housing and Urban Development - General	97,950,000.00	97,950,000.00	62,544,597.68	129,000,000.00	-	-	-
07	Gender	62,400,000.00	62,400,000.00	46,263,139.95	92,280,000.00	-	-	-
0710	Gender - General	62,400,000.00	62,400,000.00	46,263,139.95	92,280,000.00	-	-	-
071001	Gender - General	62,400,000.00	62,400,000.00	46,263,139.95	92,280,000.00	-	-	-
08	Youth	1,418,536,000.00	1,548,536,000.00	940,948,995.56	1,911,300,000.00	-	-	-
0810	Youth - General	1,418,536,000.00	1,548,536,000.00	940,948,995.56	1,911,300,000.00	-	-	-
081001	Youth - General	1,418,536,000.00	1,548,536,000.00	940,948,995.56	1,911,300,000.00	-	-	-
09	Environmental Improvement	52,800,000.00	52,800,000.00	30,936,389.43	61,200,000.00	61,200,000.00	-	-
0910	Environmental Improvement - General	52,800,000.00	52,800,000.00	30,936,389.43	61,200,000.00	61,200,000.00	-	-
091001	Environmental Improvement - General	52,800,000.00	52,800,000.00	30,936,389.43	61,200,000.00	61,200,000.00	-	-
10	Water Resources and Rural Development	4,737,400,000.00	4,737,400,000.00	2,786,182,192.06	4,891,000,000.00	-	-	-
1010	Water Resources and Rural Development - General	4,737,400,000.00	4,737,400,000.00	2,786,182,192.06	4,891,000,000.00	-	-	-
101001	Water Resources and Rural Development - General	4,737,400,000.00	4,737,400,000.00	2,786,182,192.06	4,891,000,000.00	-	-	-
11	Information Communication and Technology	124,774,000.00	174,774,000.00	83,093,723.17	642,940,000.00	-	-	-
1110	Information Communication and Technology - General	124,774,000.00	174,774,000.00	83,093,723.17	642,940,000.00	-	-	-
111001	Information Communication and Technology - General	124,774,000.00	174,774,000.00	83,093,723.17	642,940,000.00	-	-	-
12	Growing the Private Sector	40,500,000.00	40,500,000.00	12,251,935.28	75,750,000.00	-	-	-
1210	Growing the Private Sector - General	40,500,000.00	40,500,000.00	12,251,935.28	75,750,000.00	-	-	-
121001	Growing the Private Sector - General	40,500,000.00	40,500,000.00	12,251,935.28	75,750,000.00	-	-	-
13	Reform of Government and Governance	29,144,234,000.00	35,015,334,000.00	17,410,569,632.40	37,656,917,000.00	-	-	-
1310	Reform of Government and Governance - General	29,144,234,000.00	35,015,334,000.00	17,410,569,632.40	37,656,917,000.00	-	-	-
131001	Reform of Government and Governance - General	29,144,234,000.00	35,015,334,000.00	17,410,569,632.40	37,656,917,000.00	-	-	-

Jigawa State Government 2025 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
14	Power	600,000,000.00	650,000,000.00	907,420,991.83	2,330,000,000.00	-	-	-
1410	Power - General	600,000,000.00	650,000,000.00	907,420,991.83	2,330,000,000.00	-	-	-
141001	Power - General	600,000,000.00	650,000,000.00	907,420,991.83	2,330,000,000.00	-	-	-
17	Road	344,860,000.00	1,160,920,200.00	898,525,827.98	325,000,000.00	-	-	-
1710	Road - General	344,860,000.00	1,160,920,200.00	898,525,827.98	325,000,000.00	-	-	-
171001	Road - General	344,860,000.00	1,160,920,200.00	898,525,827.98	325,000,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	<i>Total Debt Service Expenditure</i>	<i>6,800,000,000.00</i>	<i>6,800,000,000.00</i>	<i>5,037,775,701.12</i>	<i>4,800,000,000.00</i>	-	-	-
13	Reform of Government and Governance	6,800,000,000.00	6,800,000,000.00	5,037,775,701.12	4,800,000,000.00	-	-	-
1310	Reform of Government and Governance - General	6,800,000,000.00	6,800,000,000.00	5,037,775,701.12	4,800,000,000.00	-	-	-
131001	Reform of Government and Governance - General	6,800,000,000.00	6,800,000,000.00	5,037,775,701.12	4,800,000,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	Total Capital Expenditure	176,533,697,000.00	254,203,636,800.00	102,239,235,886.15	537,397,520,000.00	16,306,860,000.00	33,425,931,000.00	-
01	Agriculture	17,144,900,000.00	24,814,900,000.00	19,047,145,494.99	66,142,500,000.00	100,000,000.00	1,150,000,000.00	-
0101	Effective governance of the Agriculture Sector	2,617,000,000.00	2,614,000,000.00	15,850,000.00	6,856,500,000.00	-	300,000,000.00	-
010101	Legal, policy, regulations and standards, guidelines and protocols development	180,000,000.00	177,000,000.00	5,370,000.00	50,000,000.00	-	-	-
010102	Agriculture sector coordination mechanisms	2,437,000,000.00	2,437,000,000.00	10,480,000.00	6,806,500,000.00	-	300,000,000.00	-
0102	Development of the livestock value chain	655,000,000.00	675,000,000.00	57,168,400.00	7,067,000,000.00	-	250,000,000.00	-
010201	Ruminant (cattle, sheep & goats) production and marketing	140,000,000.00	140,000,000.00	5,042,000.00	1,034,000,000.00	-	100,000,000.00	-
010202	Meat processing and marketing	160,000,000.00	180,000,000.00	3,176,400.00	2,160,000,000.00	-	-	-
010204	Dairy development	220,000,000.00	220,000,000.00	-	-	-	-	-
010205	Animal health and livestock diseases management	105,000,000.00	105,000,000.00	48,950,000.00	3,301,000,000.00	-	-	-
010206	Livestock feeds development	30,000,000.00	30,000,000.00	-	572,000,000.00	-	150,000,000.00	-
0103	Enhancement of food production and productivity	9,702,900,000.00	16,952,900,000.00	15,230,807,732.52	46,290,000,000.00	100,000,000.00	600,000,000.00	-
010301	Crop value chains and food systems promotion (food and cash crops of state)	1,290,000,000.00	790,000,000.00	744,753,153.30	1,592,000,000.00	-	-	-
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	7,827,900,000.00	15,577,900,000.00	14,359,358,579.22	10,656,000,000.00	100,000,000.00	600,000,000.00	-
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, and	585,000,000.00	585,000,000.00	126,696,000.00	34,042,000,000.00	-	-	-
0104	Reduction of post-harvest losses	3,155,000,000.00	3,555,000,000.00	3,538,057,753.89	4,825,000,000.00	-	-	-
010401	Modern technology for post-harvest storage and value addition	-	-	-	3,000,000,000.00	-	-	-
010402	Buffer stocking and commodity warehousing	500,000,000.00	1,400,000,000.00	-	450,000,000.00	-	-	-
010404	Agricultural produce and quality control	2,655,000,000.00	2,155,000,000.00	3,538,057,753.89	1,375,000,000.00	-	-	-
0107	Promotion of enabling environment for increased agricultural development	515,000,000.00	518,000,000.00	32,108,875.00	1,044,000,000.00	-	-	-
010701	Integrated rural development (agricultural land development, farm mechanization	5,000,000.00	5,000,000.00	1,100,000.00	-	-	-	-
010703	Agricultural data and statistic management and institutionalisation of information	160,000,000.00	163,000,000.00	1,980,000.00	675,000,000.00	-	-	-
010704	Adaptive research, unified and all-inclusive extension services delivery	350,000,000.00	350,000,000.00	29,028,875.00	259,000,000.00	-	-	-
010706	Capacity building for stakeholders and professional human resources development	-	-	-	110,000,000.00	-	-	-
0110	Agriculture Sector Expenditures Not Elsewhere Classified	500,000,000.00	500,000,000.00	173,152,733.58	60,000,000.00	-	-	-
011001	Agriculture Programme Not Elsewhere Classified	500,000,000.00	500,000,000.00	173,152,733.58	60,000,000.00	-	-	-
02	Societal Re-orientation	2,479,000,000.00	1,579,000,000.00	1,498,470,310.00	3,244,000,000.00	-	-	-
0210	Societal Re-orientation - General	2,479,000,000.00	1,579,000,000.00	1,498,470,310.00	3,244,000,000.00	-	-	-
021001	Societal Re-orientation - General	2,479,000,000.00	1,579,000,000.00	1,498,470,310.00	3,244,000,000.00	-	-	-
03	Poverty Alleviation	6,399,810,000.00	8,899,810,000.00	4,459,508,015.26	9,444,480,000.00	-	-	-
0310	Poverty Alleviation - General	6,399,810,000.00	8,899,810,000.00	4,459,508,015.26	9,444,480,000.00	-	-	-
031001	Poverty Alleviation - General	6,399,810,000.00	8,899,810,000.00	4,459,508,015.26	9,444,480,000.00	-	-	-
04	Health	20,061,140,000.00	23,111,140,000.00	7,573,367,673.76	42,274,410,000.00	-	1,265,000,000.00	-
0401	Effective governance of the health system	40,000,000.00	40,000,000.00	-	769,680,000.00	-	-	-
040102	Human and institutional capacity performance management	-	-	-	3,500,000.00	-	-	-
040103	Health sector coordination mechanisms	40,000,000.00	40,000,000.00	-	766,180,000.00	-	-	-
0402	Community engagement and participation in health	15,000,000.00	15,000,000.00	5,465,346.00	20,000,000.00	-	-	-
040201	Community interventions	15,000,000.00	15,000,000.00	5,465,346.00	20,000,000.00	-	-	-
0403	Enhancement of the delivery of Essential Package of Health Services	2,766,410,000.00	2,266,410,000.00	495,454,958.00	5,606,260,000.00	-	-	-
040301	Reproductive, maternal and neonatal health	1,426,800,000.00	1,126,800,000.00	429,454,958.00	4,898,260,000.00	-	-	-
040302	Child health	394,000,000.00	394,000,000.00	-	430,000,000.00	-	-	-
040303	Adolescent health	-	-	-	20,000,000.00	-	-	-
040304	Communicable diseases	885,000,000.00	685,000,000.00	66,000,000.00	146,000,000.00	-	-	-
040305	Non-communicable diseases	60,610,000.00	60,610,000.00	-	112,000,000.00	-	-	-
0405	Provision of adequate and modern health infrastructure for health services	13,553,400,000.00	14,553,400,000.00	3,306,470,779.08	30,400,020,000.00	-	1,265,000,000.00	-
040501	Functional health facilities	13,553,400,000.00	14,553,400,000.00	3,306,470,779.08	30,400,020,000.00	-	1,265,000,000.00	-
0406	Provision of quality, affordable, available, and safe medicines, vaccines and medical devices	1,443,500,000.00	3,193,500,000.00	1,056,682,600.60	3,115,000,000.00	-	-	-
040601	Sustainable drug supply	123,500,000.00	123,500,000.00	-	15,000,000.00	-	-	-
040602	Vaccines supply chain	1,320,000,000.00	3,070,000,000.00	1,056,682,600.60	3,100,000,000.00	-	-	-
0407	Evidence generation and utilisation	1,232,330,000.00	1,132,330,000.00	653,181,507.65	586,150,000.00	-	-	-
040701	Routine information system	-	-	-	90,000,000.00	-	-	-
040702	Surveys and facility assessments	111,000,000.00	111,000,000.00	-	40,000,000.00	-	-	-
040703	Research and development (Institutional Review Board, Clinical Trials)	5,830,000.00	5,830,000.00	-	1,150,000.00	-	-	-
040704	Monitoring and Evaluation (M&E)	1,115,500,000.00	1,015,500,000.00	653,181,507.65	455,000,000.00	-	-	-
0408	Institution and maintenance of a responsive public health emergency response system	18,000,000.00	18,000,000.00	-	63,000,000.00	-	-	-
040802	Public health laboratories	18,000,000.00	18,000,000.00	-	38,000,000.00	-	-	-
040803	Emergency Operation Centres (EOC)	-	-	-	25,000,000.00	-	-	-
0410	Health Sector Expenditures Not Elsewhere Classified	992,500,000.00	1,892,500,000.00	2,056,112,482.43	1,714,300,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
041001	Health Not Elsewhere Classified	992,500,000.00	1,892,500,000.00	2,056,112,482.43	1,714,300,000.00	-	-	-
05	Education	46,699,561,000.00	51,181,561,000.00	14,226,717,062.76	113,353,749,000.00	25,000,000.00	574,580,000.00	-
0501	Effective governance of the education system	6,929,500,000.00	8,519,400,000.00	239,727,761.40	11,799,103,000.00	-	-	-
050101	Legal, policy, regulations and standards, guidelines and protocols development	312,000,000.00	1,664,500,000.00	31,010,771.00	560,200,000.00	-	-	-
050102	Human and institutional capacity performance management	-	-	-	455,000,000.00	-	-	-
050103	Education sector coordination mechanisms	937,500,000.00	1,161,900,000.00	176,056,990.40	2,238,250,000.00	-	-	-
050104	Integrated supportive supervision	5,680,000,000.00	5,693,000,000.00	32,660,000.00	8,545,653,000.00	-	-	-
0502	Increase in access, retention, and completion rate at all levels	203,500,000.00	203,500,000.00	45,005,527.98	599,000,000.00	-	-	-
050202	Advocacy and sensitization	30,000,000.00	30,000,000.00	45,005,527.98	375,000,000.00	-	-	-
050204	School-based health	49,500,000.00	49,500,000.00	-	20,000,000.00	-	-	-
050206	Tertiary institutions' new courses accreditation	124,000,000.00	124,000,000.00	-	204,000,000.00	-	-	-
0503	Equity and inclusiveness in the provision of educational services	5,349,550,000.00	5,449,550,000.00	1,038,199,966.27	2,613,300,000.00	-	15,000,000.00	-
050302	Special education	5,344,550,000.00	5,444,550,000.00	1,038,199,966.27	2,581,300,000.00	-	15,000,000.00	-
050303	Nomadic and migrants' education	-	-	-	32,000,000.00	-	-	-
050305	Girls/Boys child education	5,000,000.00	5,000,000.00	-	-	-	-	-
0504	Improved quality of teaching and learning outcomes	4,164,761,000.00	4,475,761,000.00	1,737,519,866.30	20,273,750,000.00	-	50,000,000.00	-
050401	All levels of education quality assurance	539,000,000.00	539,000,000.00	222,424,577.16	1,136,500,000.00	-	50,000,000.00	-
050402	Instructional and learning materials	2,184,000,000.00	2,422,000,000.00	781,576,581.50	17,454,450,000.00	-	-	-
050403	Teaching and non-teaching staff capacity building	1,432,761,000.00	1,483,761,000.00	733,518,707.64	1,656,800,000.00	-	-	-
050406	School examination and MLA	9,000,000.00	31,000,000.00	-	26,000,000.00	-	-	-
0505	Adequate infrastructure at all levels	24,894,950,000.00	26,969,840,000.00	10,396,166,402.86	71,687,916,000.00	-	477,580,000.00	-
050501	Schools' infrastructure construction and rehabilitation	23,050,250,000.00	24,110,950,000.00	9,911,408,749.40	66,132,856,000.00	-	396,020,000.00	-
050502	Furnishing	306,200,000.00	1,051,200,000.00	98,841,152.28	1,921,100,000.00	-	-	-
050503	Libraries and laboratories	926,500,000.00	990,500,000.00	377,850,001.19	1,592,560,000.00	-	21,560,000.00	-
050504	Water, sanitation and hygiene	95,000,000.00	95,000,000.00	-	70,000,000.00	-	50,000,000.00	-
050505	School safety	517,000,000.00	722,190,000.00	8,066,499.99	1,971,400,000.00	-	10,000,000.00	-
0506	Improved education information management system (EIMS)	4,239,100,000.00	4,645,310,000.00	765,579,575.95	6,271,680,000.00	25,000,000.00	32,000,000.00	-
050601	ICT equipment, software and expertise	3,029,700,000.00	3,320,910,000.00	401,883,313.32	3,583,000,000.00	-	32,000,000.00	-
050602	Research and development	92,000,000.00	99,000,000.00	39,618,009.00	364,780,000.00	25,000,000.00	-	-
050603	Data and data management	1,117,400,000.00	1,225,400,000.00	324,078,253.63	2,323,900,000.00	-	-	-
0510	Education Sector Expenditures Not Elsewhere Classified	918,200,000.00	918,200,000.00	4,517,962.00	109,000,000.00	-	-	-
051001	Education Not Elsewhere Classified	918,200,000.00	918,200,000.00	4,517,962.00	109,000,000.00	-	-	-
06	Housing and Urban Development	5,048,370,000.00	5,238,370,000.00	2,247,564,675.95	9,385,000,000.00	20,000,000.00	-	-
0610	Housing and Urban Development - General	5,048,370,000.00	5,238,370,000.00	2,247,564,675.95	9,385,000,000.00	20,000,000.00	-	-
061001	Housing and Urban Development - General	5,048,370,000.00	5,238,370,000.00	2,247,564,675.95	9,385,000,000.00	20,000,000.00	-	-
07	Gender	3,779,500,000.00	3,879,500,000.00	1,154,110,587.07	6,797,500,000.00	-	-	-
0710	Gender - General	3,779,500,000.00	3,879,500,000.00	1,154,110,587.07	6,797,500,000.00	-	-	-
071001	Gender - General	3,779,500,000.00	3,879,500,000.00	1,154,110,587.07	6,797,500,000.00	-	-	-
08	Youth	330,000,000.00	230,000,000.00	22,717,803.07	497,000,000.00	-	-	-
0810	Youth - General	330,000,000.00	230,000,000.00	22,717,803.07	497,000,000.00	-	-	-
081001	Youth - General	330,000,000.00	230,000,000.00	22,717,803.07	497,000,000.00	-	-	-
09	Environmental Improvement	2,610,750,000.00	3,646,750,000.00	312,738,974.05	3,720,030,000.00	3,514,860,000.00	5,000,000.00	-
0910	Environmental Improvement - General	2,610,750,000.00	3,646,750,000.00	312,738,974.05	3,720,030,000.00	3,514,860,000.00	5,000,000.00	-
091001	Environmental Improvement - General	2,610,750,000.00	3,646,750,000.00	312,738,974.05	3,720,030,000.00	3,514,860,000.00	5,000,000.00	-
10	Water Resources and Rural Development	5,626,400,000.00	7,247,400,000.00	4,033,774,075.60	11,545,798,000.00	2,250,000,000.00	2,448,978,000.00	-
1010	Water Resources and Rural Deve - General	5,626,400,000.00	7,247,400,000.00	4,033,774,075.60	11,545,798,000.00	2,250,000,000.00	2,448,978,000.00	-
101001	Water Resources and Rural Deve - General	5,626,400,000.00	7,247,400,000.00	4,033,774,075.60	11,545,798,000.00	2,250,000,000.00	2,448,978,000.00	-
11	Information Communication and Technology	587,120,000.00	947,120,000.00	226,819,907.11	1,428,650,000.00	-	19,200,000.00	-
1110	Information Communication and Technology - General	587,120,000.00	947,120,000.00	226,819,907.11	1,428,650,000.00	-	19,200,000.00	-
111001	Information Communication and Technology - General	587,120,000.00	947,120,000.00	226,819,907.11	1,428,650,000.00	-	19,200,000.00	-
12	Growing the Private Sector	3,841,500,000.00	9,658,500,000.00	5,833,554,141.54	32,111,980,000.00	-	4,000,000,000.00	-
1210	Growing the Private Sector - General	3,841,500,000.00	9,658,500,000.00	5,833,554,141.54	32,111,980,000.00	-	4,000,000,000.00	-
121001	Growing the Private Sector - General	3,841,500,000.00	9,658,500,000.00	5,833,554,141.54	32,111,980,000.00	-	4,000,000,000.00	-
13	Reform of Government and Governance	14,669,369,000.00	20,362,369,000.00	7,020,850,826.24	37,010,200,000.00	54,000,000.00	428,000,000.00	-
1310	Reform of Government and Governance - General	14,669,369,000.00	20,362,369,000.00	7,020,850,826.24	37,010,200,000.00	54,000,000.00	428,000,000.00	-
131001	Reform of Government and Governance - General	14,669,369,000.00	20,362,369,000.00	7,020,850,826.24	37,010,200,000.00	54,000,000.00	428,000,000.00	-
14	Power	1,621,077,000.00	6,455,016,800.00	1,456,275,306.90	37,890,773,000.00	-	23,275,173,000.00	-

Jigawa State Government 2025 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
1410	Power - General	1,621,077,000.00	6,455,016,800.00	1,456,275,306.90	37,890,773,000.00	-	23,275,173,000.00	-
141001	Power - General	1,621,077,000.00	6,455,016,800.00	1,456,275,306.90	37,890,773,000.00	-	23,275,173,000.00	-
17	Road	38,552,000,000.00	80,255,000,000.00	33,084,608,175.04	149,059,750,000.00	-	-	-
1710	Road - General	38,552,000,000.00	80,255,000,000.00	33,084,608,175.04	149,059,750,000.00	-	-	-
171001	Road - General	38,552,000,000.00	80,255,000,000.00	33,084,608,175.04	149,059,750,000.00	-	-	-
20	CLIMATE CHANGE	7,083,200,000.00	6,697,200,000.00	41,012,856.81	13,491,700,000.00	10,343,000,000.00	260,000,000.00	-
2010	CLIMATE CHANGE - General	7,083,200,000.00	6,697,200,000.00	41,012,856.81	13,491,700,000.00	10,343,000,000.00	260,000,000.00	-
201001	CLIMATE CHANGE - General	7,083,200,000.00	6,697,200,000.00	41,012,856.81	13,491,700,000.00	10,343,000,000.00	260,000,000.00	-

Jigawa State Government 2025 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective, Programme and Objective)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
	Total Capital Health Sector Expenditure	20,061,140,000.00	23,111,140,000.00	7,573,367,673.76	42,274,410,000.00	-	1,265,000,000.00	-
04	Health	20,061,140,000.00	23,111,140,000.00	7,573,367,673.76	42,274,410,000.00	-	1,265,000,000.00	-
0401	Effective governance of the health system	40,000,000.00	40,000,000.00	-	769,680,000.00	-	-	-
040102	Human and institutional capacity performance management	-	-	-	3,500,000.00	-	-	-
04010200000004	Other/Multiple Level of Health Care	-	-	-	3,500,000.00	-	-	-
040103	Health sector coordination mechanisms	40,000,000.00	40,000,000.00	-	766,180,000.00	-	-	-
04010300000001	Primary Health Care	40,000,000.00	40,000,000.00	-	40,000,000.00	-	-	-
04010300000003	Tertiary Health Care	-	-	-	700,000,000.00	-	-	-
04010300000004	Other/Multiple Level of Health Care	-	-	-	26,180,000.00	-	-	-
0402	Community engagement and participation in health	15,000,000.00	15,000,000.00	5,465,346.00	20,000,000.00	-	-	-
040201	Community interventions	15,000,000.00	15,000,000.00	5,465,346.00	20,000,000.00	-	-	-
04020100000003	Tertiary Health Care	15,000,000.00	15,000,000.00	5,465,346.00	20,000,000.00	-	-	-
0403	Enhancement of the delivery of Essential Package of Health Services	2,766,410,000.00	2,266,410,000.00	495,454,958.00	5,606,260,000.00	-	-	-
040301	Reproductive, maternal and neonatal health	1,426,800,000.00	1,126,800,000.00	429,454,958.00	4,898,260,000.00	-	-	-
04030100000001	Primary Health Care	226,800,000.00	226,800,000.00	70,168,478.00	3,586,260,000.00	-	-	-
04030100000002	Secondary Health Care	1,200,000,000.00	900,000,000.00	359,286,480.00	1,200,000,000.00	-	-	-
04030100000003	Tertiary Health Care	-	-	-	30,000,000.00	-	-	-
04030100000004	Other/Multiple Level of Health Care	-	-	-	82,000,000.00	-	-	-
040302	Child health	394,000,000.00	394,000,000.00	-	430,000,000.00	-	-	-
04030200000004	Other/Multiple Level of Health Care	394,000,000.00	394,000,000.00	-	430,000,000.00	-	-	-
040303	Adolescent health	-	-	-	20,000,000.00	-	-	-
04030300000004	Other/Multiple Level of Health Care	-	-	-	20,000,000.00	-	-	-
040304	Communicable diseases	885,000,000.00	685,000,000.00	66,000,000.00	146,000,000.00	-	-	-
04030400000003	Tertiary Health Care	280,000,000.00	80,000,000.00	-	146,000,000.00	-	-	-
04030400000004	Other/Multiple Level of Health Care	605,000,000.00	605,000,000.00	66,000,000.00	-	-	-	-
040305	Non-communicable diseases	60,610,000.00	60,610,000.00	-	112,000,000.00	-	-	-
04030500000004	Other/Multiple Level of Health Care	60,610,000.00	60,610,000.00	-	112,000,000.00	-	-	-
0405	Provision of adequate and modern health infrastructure for health s	13,553,400,000.00	14,553,400,000.00	3,306,470,779.08	30,400,020,000.00	-	1,265,000,000.00	-
040501	Functional health facilities	13,553,400,000.00	14,553,400,000.00	3,306,470,779.08	30,400,020,000.00	-	1,265,000,000.00	-
04050100000001	Primary Health Care	8,129,400,000.00	7,129,400,000.00	2,093,059,367.53	20,884,500,000.00	-	1,200,000,000.00	-
04050100000002	Secondary Health Care	4,328,000,000.00	4,528,000,000.00	935,538,625.24	2,856,000,000.00	-	-	-
04050100000003	Tertiary Health Care	996,000,000.00	2,796,000,000.00	277,872,786.31	5,809,520,000.00	-	65,000,000.00	-
04050100000004	Other/Multiple Level of Health Care	100,000,000.00	100,000,000.00	-	850,000,000.00	-	-	-
0406	Provision of quality, affordable, available, and safe medicines, vacci	1,443,500,000.00	3,193,500,000.00	1,056,682,600.60	3,115,000,000.00	-	-	-
040601	Sustainable drug supply	123,500,000.00	123,500,000.00	-	15,000,000.00	-	-	-
04060100000001	Primary Health Care	117,500,000.00	117,500,000.00	-	10,000,000.00	-	-	-
04060100000004	Other/Multiple Level of Health Care	6,000,000.00	6,000,000.00	-	5,000,000.00	-	-	-
040602	Vaccines supply chain	1,320,000,000.00	3,070,000,000.00	1,056,682,600.60	3,100,000,000.00	-	-	-
04060200000004	Other/Multiple Level of Health Care	1,320,000,000.00	3,070,000,000.00	1,056,682,600.60	3,100,000,000.00	-	-	-
0407	Evidence generation and utilisation	1,232,330,000.00	1,132,330,000.00	653,181,507.65	586,150,000.00	-	-	-
040701	Routine information system	-	-	-	90,000,000.00	-	-	-
04070100000001	Primary Health Care	-	-	-	50,000,000.00	-	-	-
04070100000002	Secondary Health Care	-	-	-	40,000,000.00	-	-	-
040702	Surveys and facility assessments	111,000,000.00	111,000,000.00	-	40,000,000.00	-	-	-
04070200000004	Other/Multiple Level of Health Care	111,000,000.00	111,000,000.00	-	40,000,000.00	-	-	-
040703	Research and development (Institutional Review Board, Clinical Trials)	5,830,000.00	5,830,000.00	-	1,150,000.00	-	-	-
04070300000004	Other/Multiple Level of Health Care	5,830,000.00	5,830,000.00	-	1,150,000.00	-	-	-
040704	Monitoring and Evaluation (M&E)	1,115,500,000.00	1,015,500,000.00	653,181,507.65	455,000,000.00	-	-	-
04070400000001	Primary Health Care	1,053,000,000.00	953,000,000.00	637,631,921.65	105,000,000.00	-	-	-
04070400000003	Tertiary Health Care	62,500,000.00	62,500,000.00	15,549,586.00	130,000,000.00	-	-	-
04070400000004	Other/Multiple Level of Health Care	-	-	-	220,000,000.00	-	-	-
0408	Institution and maintenance of a responsive public health emergenc	18,000,000.00	18,000,000.00	-	63,000,000.00	-	-	-
040802	Public health laboratories	18,000,000.00	18,000,000.00	-	38,000,000.00	-	-	-
04080200000003	Tertiary Health Care	18,000,000.00	18,000,000.00	-	18,000,000.00	-	-	-
04080200000004	Other/Multiple Level of Health Care	-	-	-	20,000,000.00	-	-	-
040803	Emergency Operation Centres (EOC)	-	-	-	25,000,000.00	-	-	-
04080300000004	Other/Multiple Level of Health Care	-	-	-	25,000,000.00	-	-	-
0410	Health Sector Expenditures Not Elsewhere Classified	992,500,000.00	1,892,500,000.00	2,056,112,482.43	1,714,300,000.00	-	-	-

Jigawa State Government 2025 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective, Programme and Objective)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging	2025 Food and Nutrition Tagging
041001	Health Not Elsewhere Classified	992,500,000.00	1,892,500,000.00	2,056,112,482.43	1,714,300,000.00	-	-	-
04100100000002	Secondary Health Care	-	-	-	24,300,000.00	-	-	-
04100100000003	Tertiary Health Care	977,500,000.00	1,877,500,000.00	2,042,323,414.43	1,674,000,000.00	-	-	-
04100100000004	Other/Multiple Level of Health Care	15,000,000.00	15,000,000.00	13,789,068.00	16,000,000.00	-	-	-

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
01100100100	Government House									
2	EXPENDITURES	0.00	4,733,200,000.00	5,583,200,000.00	4,528,696,921.43	6,960,422,000.00	0.00	6,960,422,000.00	0.00	0.00
21	Personnel Cost	0.00	62,000,000.00	62,000,000.00	33,353,080.43	103,622,000.00	0.00	103,622,000.00	0.00	0.00
2101	SALARY	0.00	23,254,000.00	23,254,000.00	18,300,455.28	42,855,000.00	0.00	42,855,000.00	0.00	0.00
210101	Salaries and Wages	0.00	23,254,000.00	23,254,000.00	18,300,455.28	42,855,000.00	0.00	42,855,000.00	0.00	0.00
21010101	Salary	0.00	18,315,000.00	18,315,000.00	13,901,310.00	42,855,000.00	0.00	42,855,000.00	0.00	0.00
21010102	Overtime Payments	0.00	4,939,000.00	4,939,000.00	4,399,145.28	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	38,746,000.00	38,746,000.00	15,052,625.15	60,767,000.00	0.00	60,767,000.00	0.00	0.00
210201	ALLOWANCES	0.00	38,746,000.00	38,746,000.00	15,052,625.15	60,767,000.00	0.00	60,767,000.00	0.00	0.00
21020103	Transport Allowance	0.00	3,663,000.00	3,663,000.00	2,440,559.16	13,090,000.00	0.00	13,090,000.00	0.00	0.00
21020104	Rent Supplement	0.00	2,114,000.00	2,114,000.00	1,345,026.88	8,571,000.00	0.00	8,571,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,406,000.00	1,406,000.00	1,151,510.66	5,554,000.00	0.00	5,554,000.00	0.00	0.00
21020106	Utility Allowance	0.00	1,831,000.00	1,831,000.00	1,486,853.46	6,273,000.00	0.00	6,273,000.00	0.00	0.00
21020107	Entertainment	0.00	45,000.00	45,000.00	32,757.42	0.00	0.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,080,000.00	1,080,000.00	883,026.09	4,286,000.00	0.00	4,286,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	9,200,000.00	9,200,000.00	15,004.40	45,000.00	0.00	45,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	7,121,000.00	7,121,000.00	5,068,185.30	2,942,000.00	0.00	2,942,000.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	8,540,000.00	8,540,000.00	127,057.06	2,989,000.00	0.00	2,989,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	38,000.00	38,000.00	294,342.78	105,000.00	0.00	105,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	3,603,000.00	3,603,000.00	2,208,301.94	176,000.00	0.00	176,000.00	0.00	0.00
21020137	Medical Allowance	0.00	105,000.00	105,000.00	0.00	16,736,000.00	0.00	16,736,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	1,326,200,000.00	1,876,200,000.00	1,990,511,648.67	3,446,800,000.00	0.00	3,446,800,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	1,221,200,000.00	1,746,200,000.00	1,642,381,878.67	2,444,800,000.00	0.00	2,444,800,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	50,000,000.00	70,000,000.00	69,573,600.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	50,000,000.00	70,000,000.00	69,573,600.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
220202	Utilities General	0.00	9,200,000.00	9,200,000.00	17,618,400.00	25,200,000.00	0.00	25,200,000.00	0.00	0.00
22020202	Telephone Charges	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	9,000,000.00	9,000,000.00	17,618,400.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	35,000,000.00	35,000,000.00	9,089,647.05	43,500,000.00	0.00	43,500,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	2,500,000.00	2,500,000.00	2,390,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	30,000,000.00	30,000,000.00	5,990,397.05	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	1,500,000.00	1,500,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	1,000,000.00	1,000,000.00	709,250.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	25,000,000.00	395,000,000.00	17,501,600.00	297,800,000.00	0.00	297,800,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	5,000,000.00	375,000,000.00	2,671,000.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	500,000.00	500,000.00	237,500.00	500,000.00	0.00	500,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarr	0.00	2,000,000.00	2,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	2,000,000.00	2,000,000.00	959,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	500,000.00	500,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	15,000,000.00	15,000,000.00	13,634,100.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
220205	Training - General	0.00	1,500,000.00	1,500,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020501	Local Training	0.00	1,500,000.00	1,500,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
220206	Other Services - General	0.00	122,000,000.00	122,000,000.00	117,722,222.00	105,300,000.00	0.00	105,300,000.00	0.00	0.00
22020601	Security Services	0.00	120,000,000.00	120,000,000.00	117,441,800.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	1,500,000.00	1,500,000.00	202,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	500,000.00	500,000.00	78,422.00	300,000.00	0.00	300,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	15,000,000.00	15,000,000.00	8,210,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	15,000,000.00	15,000,000.00	8,210,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	500,000.00	500,000.00	272,145.00	500,000.00	0.00	500,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	500,000.00	500,000.00	272,145.00	500,000.00	0.00	500,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	963,000,000.00	1,098,000,000.00	1,402,394,264.62	1,750,500,000.00	0.00	1,750,500,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	160,000,000.00	180,000,000.00	163,244,886.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	600,000,000.00	675,000,000.00	852,750,806.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	202,000,000.00	242,000,000.00	386,398,572.62	300,000,000.00	0.00	300,000,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021084	Performance Delivery Coordination Unit Operatio	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	105,000,000.00	130,000,000.00	348,129,770.00	1,002,000,000.00	0.00	1,002,000,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	100,000,000.00	125,000,000.00	348,129,770.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
22040113	Assistance and Donations to Individual	0.00	100,000,000.00	125,000,000.00	348,129,770.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
220402	FOREIGN GRANTS AND CONTRIBUTIONS	0.00	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22040203	Grants and Contribution to International Organiza	0.00	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	3,345,000,000.00	3,645,000,000.00	2,504,832,192.33	3,410,000,000.00	0.00	3,410,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	2,260,000,000.00	2,560,000,000.00	2,069,878,458.27	2,110,000,000.00	0.00	2,110,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	2,260,000,000.00	2,560,000,000.00	2,069,878,458.27	2,110,000,000.00	0.00	2,110,000,000.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	1,600,000,000.00	1,850,000,000.00	1,706,450,140.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	600,000,000.00	600,000,000.00	319,182,222.41	550,000,000.00	0.00	550,000,000.00	0.00	0.00
23010121	Purchase Of Residential Furniture	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00
23010122	Purchase Of Health / Medical Equipment	0.00	50,000,000.00	85,000,000.00	39,361,095.86	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	10,000,000.00	25,000,000.00	4,885,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	685,000,000.00	685,000,000.00	268,506,745.10	700,000,000.00	0.00	700,000,000.00	0.00	0.00
230201	Conctruction/Provision of Fixed Assets - General	0.00	685,000,000.00	685,000,000.00	268,506,745.10	700,000,000.00	0.00	700,000,000.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	550,000,000.00	550,000,000.00	246,173,158.92	600,000,000.00	0.00	600,000,000.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23020142	Construction of Sanitation Facilities	0.00	35,000,000.00	35,000,000.00	22,333,586.18	50,000,000.00	0.00	50,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	400,000,000.00	400,000,000.00	166,446,988.96	600,000,000.00	0.00	600,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	400,000,000.00	400,000,000.00	166,446,988.96	600,000,000.00	0.00	600,000,000.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	400,000,000.00	400,000,000.00	166,446,988.96	600,000,000.00	0.00	600,000,000.00	0.00	0.00
011100100200	Deputy Governor's Office									
2	EXPENDITURES	0.00	419,874,000.00	519,874,000.00	282,751,400.05	625,856,000.00	0.00	625,856,000.00	0.00	0.00
21	Personnel Cost	0.00	8,874,000.00	8,874,000.00	6,968,186.60	24,450,000.00	0.00	24,450,000.00	0.00	0.00
2101	SALARY	0.00	4,174,000.00	4,174,000.00	3,358,602.00	10,909,000.00	0.00	10,909,000.00	0.00	0.00
210101	Salaries and Wages	0.00	4,174,000.00	4,174,000.00	3,358,602.00	10,909,000.00	0.00	10,909,000.00	0.00	0.00
21010101	Salary	0.00	4,112,000.00	4,112,000.00	3,358,602.00	10,909,000.00	0.00	10,909,000.00	0.00	0.00
21010104	Salary Arrears	0.00	62,000.00	62,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	4,700,000.00	4,700,000.00	3,609,584.60	13,541,000.00	0.00	13,541,000.00	0.00	0.00
210201	ALLOWANCES	0.00	4,700,000.00	4,700,000.00	3,609,584.60	13,541,000.00	0.00	13,541,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,123,000.00	1,123,000.00	842,166.00	2,957,000.00	0.00	2,957,000.00	0.00	0.00
21020104	Rent Supplement	0.00	822,000.00	822,000.00	672,906.40	2,182,000.00	0.00	2,182,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	493,000.00	493,000.00	369,666.00	1,252,000.00	0.00	1,252,000.00	0.00	0.00
21020106	Utility Allowance	0.00	338,000.00	338,000.00	253,440.00	1,375,000.00	0.00	1,375,000.00	0.00	0.00
21020107	Entertainment	0.00	0.00	0.00	0.00	945,000.00	0.00	945,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	411,000.00	411,000.00	336,452.20	1,091,000.00	0.00	1,091,000.00	0.00	0.00
21020137	Medical Allowance	0.00	1,513,000.00	1,513,000.00	1,134,954.00	3,739,000.00	0.00	3,739,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	326,000,000.00	326,000,000.00	275,783,213.45	376,406,000.00	0.00	376,406,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	325,700,000.00	325,700,000.00	275,783,213.45	376,106,000.00	0.00	376,106,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	25,000,000.00	25,000,000.00	16,675,950.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	25,000,000.00	25,000,000.00	16,675,950.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220202	Utilities General	0.00	2,300,000.00	2,300,000.00	1,324,600.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	700,000.00	700,000.00	150,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	1,500,000.00	1,500,000.00	1,174,600.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020206	Sewage Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	9,100,000.00	9,100,000.00	7,040,975.87	6,100,000.00	0.00	6,100,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,500,000.00	1,500,000.00	941,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020302	Books	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020304	Magazines & Periodicals	0.00	500,000.00	500,000.00	123,200.00	500,000.00	0.00	500,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	5,000,000.00	5,000,000.00	1,876,775.87	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020311	Foodstuff / Catering Materials Supplies	0.00	2,000,000.00	2,000,000.00	4,100,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	41,300,000.00	41,300,000.00	32,673,520.00	37,800,000.00	0.00	37,800,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	15,000,000.00	15,000,000.00	11,314,550.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	500,000.00	500,000.00	245,963.00	500,000.00	0.00	500,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	20,000,000.00	20,000,000.00	17,633,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	445,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	200,000.00	200,000.00	101,500.00	200,000.00	0.00	200,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	5,000,000.00	5,000,000.00	2,933,507.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
22020410	Maintenance of Street Lightings	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220205	Training - General	0.00	200,000.00	200,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22020501	Local Training	0.00	200,000.00	200,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
220206	Other Services - General	0.00	9,500,000.00	9,500,000.00	7,829,600.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00
22020601	Security Services	0.00	9,000,000.00	9,000,000.00	7,779,600.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020603	Residential Rent	0.00	300,000.00	300,000.00	50,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	100,000.00	100,000.00	30,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020701	Financial Consulting	0.00	100,000.00	100,000.00	30,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	19,500,000.00	19,500,000.00	15,041,445.66	22,000,000.00	0.00	22,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	18,000,000.00	18,000,000.00	14,144,345.66	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	1,500,000.00	1,500,000.00	897,100.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	200,000.00	200,000.00	63,337.92	200,000.00	0.00	200,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	63,337.92	100,000.00	0.00	100,000.00	0.00	0.00
22020904	Other CRF Bank Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	218,500,000.00	218,500,000.00	195,103,784.00	277,006,000.00	0.00	277,006,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	20,000,000.00	20,000,000.00	17,536,300.00	24,407,000.00	0.00	24,407,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	125,000,000.00	125,000,000.00	112,166,284.00	150,999,000.00	0.00	150,999,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	500,000.00	500,000.00	489,000.00	550,000.00	0.00	550,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	3,000,000.00	3,000,000.00	1,643,800.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021069	Project / Programmes Coordination Expenses	0.00	25,000,000.00	25,000,000.00	24,880,000.00	38,050,000.00	0.00	38,050,000.00	0.00	0.00
22021071	Protocol Services & Expenses	0.00	45,000,000.00	45,000,000.00	38,388,400.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
220402	FOREIGN GRANTS AND CONTRIBUTIONS	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22040203	Grants and Contribution to International Organiza	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
23	Capital Expenditure	0.00	85,000,000.00	185,000,000.00	0.00	225,000,000.00	0.00	225,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
23010108	Purchase Of Buses	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	85,000,000.00	185,000,000.00	0.00	165,000,000.00	0.00	165,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	85,000,000.00	185,000,000.00	0.00	165,000,000.00	0.00	165,000,000.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	10,000,000.00	110,000,000.00	0.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23030134	Rehabilitation/Repairs of Vehicles	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01111300100	Directorate of Protocol									
2	EXPENDITURES	0.00	226,491,000.00	376,491,000.00	238,947,097.37	470,300,000.00	0.00	470,300,000.00	0.00	0.00
21	Personnel Cost	0.00	3,491,000.00	3,491,000.00	1,884,395.37	8,300,000.00	0.00	8,300,000.00	0.00	0.00
2101	SALARY	0.00	1,713,000.00	1,713,000.00	948,624.53	3,928,000.00	0.00	3,928,000.00	0.00	0.00
210101	Salaries and Wages	0.00	1,713,000.00	1,713,000.00	948,624.53	3,928,000.00	0.00	3,928,000.00	0.00	0.00
21010101	Salary	0.00	1,713,000.00	1,713,000.00	948,624.53	3,928,000.00	0.00	3,928,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	1,778,000.00	1,778,000.00	935,770.84	4,372,000.00	0.00	4,372,000.00	0.00	0.00
210201	ALLOWANCES	0.00	1,778,000.00	1,778,000.00	935,770.84	4,372,000.00	0.00	4,372,000.00	0.00	0.00
21020103	Transport Allowance	0.00	391,000.00	391,000.00	197,363.77	1,328,000.00	0.00	1,328,000.00	0.00	0.00
21020104	Rent Supplement	0.00	343,000.00	343,000.00	189,724.91	785,000.00	0.00	785,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	170,000.00	170,000.00	85,717.56	573,000.00	0.00	573,000.00	0.00	0.00
21020106	Utility Allowance	0.00	117,000.00	117,000.00	59,329.77	387,000.00	0.00	387,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	171,000.00	171,000.00	94,862.45	393,000.00	0.00	393,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	32,000.00	32,000.00	26,630.52	92,000.00	0.00	92,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	20,000.00	20,000.00	15,004.85	13,000.00	0.00	13,000.00	0.00	0.00
21020137	Medical Allowance	0.00	534,000.00	534,000.00	267,137.02	801,000.00	0.00	801,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	223,000,000.00	373,000,000.00	237,062,702.00	462,000,000.00	0.00	462,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	223,000,000.00	373,000,000.00	237,062,702.00	462,000,000.00	0.00	462,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	60,000,000.00	95,000,000.00	83,808,374.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	60,000,000.00	95,000,000.00	83,808,374.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
220202	Utilities General	0.00	60,000.00	60,000.00	25,000.00	60,000.00	0.00	60,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	60,000.00	60,000.00	25,000.00	60,000.00	0.00	60,000.00	0.00	0.00

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220203	Materials and Supplies - General	0.00	2,020,000.00	2,020,000.00	947,000.00	3,620,000.00	0.00	3,620,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	950,000.00	950,000.00	947,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020303	Newspapers	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	50,000.00	50,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	35,150,000.00	85,150,000.00	39,373,000.00	60,250,000.00	0.00	60,250,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	35,000,000.00	85,000,000.00	39,311,000.00	60,100,000.00	0.00	60,100,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	50,000.00	50,000.00	27,000.00	50,000.00	0.00	50,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	100,000.00	100,000.00	35,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220205	Training - General	0.00	300,000.00	300,000.00	100,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020501	Local Training	0.00	300,000.00	300,000.00	100,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
220206	Other Services - General	0.00	110,000.00	20,110,000.00	0.00	110,000.00	0.00	110,000.00	0.00	0.00
22020603	Residential Rent	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	10,000.00	20,010,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	75,000,000.00	100,000,000.00	95,784,548.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	75,000,000.00	100,000,000.00	95,784,548.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	60,000.00	60,000.00	49,780.00	100,000.00	0.00	100,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	60,000.00	60,000.00	49,780.00	100,000.00	0.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	50,300,000.00	70,300,000.00	16,975,000.00	125,360,000.00	0.00	125,360,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	15,000,000.00	35,000,000.00	16,955,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	30,000,000.00	30,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	5,000,000.00	5,000,000.00	0.00	5,060,000.00	0.00	5,060,000.00	0.00	0.00
011101000100	Due Process & Project Monitoring Bureau									
2	EXPENDITURES	0.00	218,496,000.00	218,496,000.00	107,696,219.21	277,057,000.00	0.00	277,057,000.00	0.00	0.00
21	Personnel Cost	0.00	43,959,000.00	43,959,000.00	24,902,436.61	72,057,000.00	0.00	72,057,000.00	0.00	0.00
2101	SALARY	0.00	19,141,000.00	19,141,000.00	13,078,152.14	33,749,000.00	0.00	33,749,000.00	0.00	0.00
210101	Salaries and Wages	0.00	19,141,000.00	19,141,000.00	13,078,152.14	33,749,000.00	0.00	33,749,000.00	0.00	0.00
21010101	Salary	0.00	19,141,000.00	19,141,000.00	13,078,152.14	33,749,000.00	0.00	33,749,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	24,818,000.00	24,818,000.00	11,824,284.47	38,308,000.00	0.00	38,308,000.00	0.00	0.00
210201	ALLOWANCES	0.00	24,818,000.00	24,818,000.00	11,824,284.47	38,308,000.00	0.00	38,308,000.00	0.00	0.00
21020103	Transport Allowance	0.00	3,252,000.00	3,252,000.00	1,639,764.76	5,477,000.00	0.00	5,477,000.00	0.00	0.00
21020104	Rent Supplement	0.00	3,828,000.00	3,828,000.00	2,615,630.43	6,750,000.00	0.00	6,750,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,417,000.00	1,417,000.00	717,219.29	2,287,000.00	0.00	2,287,000.00	0.00	0.00
21020106	Utility Allowance	0.00	1,026,000.00	1,026,000.00	537,596.69	2,598,000.00	0.00	2,598,000.00	0.00	0.00
21020107	Entertainment	0.00	122,000.00	122,000.00	86,056.78	202,000.00	0.00	202,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,914,000.00	1,914,000.00	1,307,815.21	3,375,000.00	0.00	3,375,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	100,000.00	750,000.00	704,504.65	6,764,000.00	0.00	6,764,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	4,785,000.00	4,785,000.00	25,847.40	655,000.00	0.00	655,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	2,880,000.00	2,880,000.00	1,440,720.00	0.00	0.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	1,399,000.00	1,399,000.00	1,225,252.10	9,240,000.00	0.00	9,240,000.00	0.00	0.00
21020137	Medical Allowance	0.00	4,095,000.00	3,445,000.00	1,523,877.17	960,000.00	0.00	960,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	130,398,000.00	130,398,000.00	67,838,782.60	135,000,000.00	0.00	135,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	130,398,000.00	130,398,000.00	67,838,782.60	135,000,000.00	0.00	135,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	3,000,000.00	3,000,000.00	2,553,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	3,000,000.00	3,000,000.00	2,553,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220202	Utilities General	0.00	1,600,000.00	1,800,000.00	1,578,711.04	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	600,000.00	800,000.00	697,811.04	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	1,000,000.00	1,000,000.00	880,900.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	8,538,000.00	10,360,000.00	6,646,667.00	9,360,000.00	0.00	9,360,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,178,000.00	3,000,000.00	1,631,617.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020303	Newspapers	0.00	220,000.00	220,000.00	98,050.00	220,000.00	0.00	220,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	7,000,000.00	7,000,000.00	4,780,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	140,000.00	140,000.00	137,000.00	140,000.00	0.00	140,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,560,000.00	5,860,000.00	3,250,577.19	6,780,000.00	0.00	6,780,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	1,500,000.00	3,500,000.00	2,351,477.19	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	80,000.00	80,000.00	51,500.00	80,000.00	0.00	80,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarr	0.00	200,000.00	1,500,000.00	263,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	580,000.00	580,000.00	445,600.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
22020405	Maintenance of Plants / Generators	0.00	200,000.00	200,000.00	139,000.00	200,000.00	0.00	200,000.00	0.00	0.00
220205	Training - General	0.00	3,000,000.00	3,000,000.00	1,120,400.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020501	Local Training	0.00	3,000,000.00	3,000,000.00	1,120,400.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220206	Other Services - General	0.00	700,000.00	700,000.00	70,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	700,000.00	700,000.00	70,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	1,200,000.00	1,200,000.00	1,081,250.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020701	Financial Consulting	0.00	1,200,000.00	1,200,000.00	1,081,250.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	44,300,000.00	38,978,000.00	17,383,990.94	44,160,000.00	0.00	44,160,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	40,000,000.00	34,678,000.00	15,933,740.00	40,160,000.00	0.00	40,160,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	800,000.00	800,000.00	585,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	3,500,000.00	3,500,000.00	865,250.94	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020902	Insurance Premium	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	63,500,000.00	63,500,000.00	34,154,186.43	64,000,000.00	0.00	64,000,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	2,000,000.00	2,000,000.00	672,325.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	5,000,000.00	5,000,000.00	1,855,500.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	9,500,000.00	9,500,000.00	9,228,031.95	13,000,000.00	0.00	13,000,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	500,000.00	500,000.00	400,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	42,000,000.00	42,000,000.00	21,998,329.48	42,000,000.00	0.00	42,000,000.00	0.00	0.00
22021068	Governing Council Expenses	0.00	4,500,000.00	4,500,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	44,139,000.00	44,139,000.00	14,955,000.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	24,139,000.00	24,139,000.00	14,955,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	24,139,000.00	24,139,000.00	14,955,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	3,639,000.00	3,639,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	20,500,000.00	20,500,000.00	14,955,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
011103700100	Pilgrim Welfare Agency									
2	EXPENDITURES	0.00	1,683,453,000.00	2,338,453,000.00	2,285,210,081.39	2,569,013,000.00	0.00	2,569,013,000.00	0.00	0.00
21	Personnel Cost	0.00	31,453,000.00	31,453,000.00	15,738,439.80	53,063,000.00	0.00	53,063,000.00	0.00	0.00
2101	SALARY	0.00	14,619,000.00	14,619,000.00	8,302,234.00	24,991,000.00	0.00	24,991,000.00	0.00	0.00
210101	Salaries and Wages	0.00	14,619,000.00	14,619,000.00	8,302,234.00	24,991,000.00	0.00	24,991,000.00	0.00	0.00
21010101	Salary	0.00	14,619,000.00	14,619,000.00	8,302,234.00	24,991,000.00	0.00	24,991,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	16,834,000.00	16,834,000.00	7,436,205.80	28,072,000.00	0.00	28,072,000.00	0.00	0.00
210201	ALLOWANCES	0.00	16,834,000.00	16,834,000.00	7,436,205.80	28,072,000.00	0.00	28,072,000.00	0.00	0.00
21020103	Transport Allowance	0.00	2,932,000.00	2,932,000.00	1,490,179.00	4,834,000.00	0.00	4,834,000.00	0.00	0.00
21020104	Rent Supplement	0.00	2,924,000.00	2,924,000.00	1,660,446.80	4,998,000.00	0.00	4,998,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,280,000.00	1,280,000.00	651,330.00	2,035,000.00	0.00	2,035,000.00	0.00	0.00
21020106	Utility Allowance	0.00	904,000.00	904,000.00	460,231.00	2,277,000.00	0.00	2,277,000.00	0.00	0.00
21020107	Entertainment	0.00	41,000.00	41,000.00	9,441.00	59,000.00	0.00	59,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,462,000.00	1,462,000.00	830,223.40	2,499,000.00	0.00	2,499,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	187,000.00	187,000.00	71,337.60	276,000.00	0.00	276,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	2,280,000.00	2,280,000.00	0.00	2,280,000.00	0.00	2,280,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	756,000.00	756,000.00	270,000.00	2,520,000.00	0.00	2,520,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	240,000.00	240,000.00	49,500.00	240,000.00	0.00	240,000.00	0.00	0.00
21020137	Medical Allowance	0.00	3,828,000.00	3,828,000.00	1,943,517.00	6,054,000.00	0.00	6,054,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	1,527,800,000.00	2,227,800,000.00	2,244,316,641.59	2,203,200,000.00	0.00	2,203,200,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	1,527,800,000.00	2,227,800,000.00	2,244,316,641.59	2,203,200,000.00	0.00	2,203,200,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,800,000.00	1,800,000.00	1,080,000.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,800,000.00	1,800,000.00	1,080,000.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	500,000.00	500,000.00	414,500.00	500,000.00	0.00	500,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	250,000.00	250,000.00	164,500.00	250,000.00	0.00	250,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	250,000.00	250,000.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	800,000.00	800,000.00	529,050.00	800,000.00	0.00	800,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	300,000.00	300,000.00	294,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	200,000.00	200,000.00	70,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	100,000.00	100,000.00	50,500.00	100,000.00	0.00	100,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	200,000.00	200,000.00	114,550.00	200,000.00	0.00	200,000.00	0.00	0.00

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220205	Training - General	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020501	Local Training	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	350,000.00	350,000.00	247,000.00	350,000.00	0.00	350,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	250,000.00	250,000.00	162,000.00	250,000.00	0.00	250,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	100,000.00	100,000.00	85,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220209	Financial Charges - General	0.00	700,000.00	700,000.00	128,982.59	200,000.00	0.00	200,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	700,000.00	700,000.00	128,982.59	200,000.00	0.00	200,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	1,523,550,000.00	2,223,550,000.00	2,241,917,109.00	2,198,950,000.00	0.00	2,198,950,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	200,000.00	200,000.00	161,700.00	200,000.00	0.00	200,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	100,000.00	100,000.00	80,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	100,000.00	100,000.00	30,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22021048	Religious Pilgrimage Operations	0.00	1,523,000,000.00	2,223,000,000.00	2,241,645,409.00	2,198,400,000.00	0.00	2,198,400,000.00	0.00	0.00
23	Capital Expenditure	0.00	124,200,000.00	79,200,000.00	25,155,000.00	312,750,000.00	0.00	312,750,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	124,200,000.00	79,200,000.00	25,155,000.00	304,750,000.00	0.00	304,750,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	124,200,000.00	79,200,000.00	25,155,000.00	304,750,000.00	0.00	304,750,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	30,000,000.00	49,000,000.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	0.00
23010108	Purchase Of Buses	0.00	94,200,000.00	30,200,000.00	25,155,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	5,250,000.00	0.00	5,250,000.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
23010128	Purchase Of Security Equipment	0.00	0.00	0.00	0.00	13,800,000.00	0.00	13,800,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	0.00	0.00	10,200,000.00	0.00	10,200,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
011100800100	Jigawa State Agency for the Control of AIDS									
2	EXPENDITURES	0.00	253,600,000.00	53,600,000.00	36,053,500.00	123,600,000.00	0.00	123,600,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	3,600,000.00	3,600,000.00	1,249,500.00	3,600,000.00	0.00	3,600,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	3,600,000.00	3,600,000.00	1,249,500.00	3,600,000.00	0.00	3,600,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	350,000.00	350,000.00	150,000.00	350,000.00	0.00	350,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	350,000.00	350,000.00	150,000.00	350,000.00	0.00	350,000.00	0.00	0.00
220202	Utilities General	0.00	150,000.00	150,000.00	5,000.00	150,000.00	0.00	150,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	150,000.00	150,000.00	5,000.00	150,000.00	0.00	150,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	980,000.00	980,000.00	404,546.00	980,000.00	0.00	980,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	800,000.00	800,000.00	324,546.00	800,000.00	0.00	800,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	180,000.00	180,000.00	80,000.00	180,000.00	0.00	180,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	615,000.00	615,000.00	198,500.00	560,000.00	0.00	560,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	320,000.00	320,000.00	120,000.00	320,000.00	0.00	320,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	45,000.00	45,000.00	15,000.00	50,000.00	0.00	50,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	120,000.00	120,000.00	8,500.00	50,000.00	0.00	50,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	50,000.00	50,000.00	25,000.00	50,000.00	0.00	50,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	80,000.00	80,000.00	30,000.00	90,000.00	0.00	90,000.00	0.00	0.00
220205	Training - General	0.00	80,000.00	80,000.00	45,000.00	80,000.00	0.00	80,000.00	0.00	0.00
22020501	Local Training	0.00	80,000.00	80,000.00	45,000.00	80,000.00	0.00	80,000.00	0.00	0.00
220206	Other Services - General	0.00	40,000.00	40,000.00	0.00	45,000.00	0.00	45,000.00	0.00	0.00
22020610	Environmental Services	0.00	40,000.00	40,000.00	0.00	45,000.00	0.00	45,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	250,000.00	250,000.00	41,000.00	540,000.00	0.00	540,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	200,000.00	200,000.00	1,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	50,000.00	50,000.00	40,000.00	140,000.00	0.00	140,000.00	0.00	0.00
220209	Financial Charges - General	0.00	20,000.00	20,000.00	10,454.00	20,000.00	0.00	20,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	20,000.00	20,000.00	10,454.00	20,000.00	0.00	20,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	1,115,000.00	1,115,000.00	395,000.00	875,000.00	0.00	875,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	90,000.00	90,000.00	45,000.00	50,000.00	0.00	50,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	200,000.00	200,000.00	100,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	30,000.00	30,000.00	10,000.00	30,000.00	0.00	30,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobiliza	0.00	95,000.00	95,000.00	0.00	95,000.00	0.00	95,000.00	0.00	0.00
22021049	Special Health Programmes & Initiatives	0.00	500,000.00	500,000.00	150,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	100,000.00	100,000.00	30,000.00	100,000.00	0.00	100,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	100,000.00	100,000.00	60,000.00	100,000.00	0.00	100,000.00	0.00	0.00
23	Capital Expenditure	0.00	250,000,000.00	50,000,000.00	34,804,000.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	200,000,000.00	0.00	0.00	66,000,000.00	0.00	66,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	200,000,000.00	0.00	0.00	66,000,000.00	0.00	66,000,000.00	0.00	0.00
23010122	Purchase Of Health / Medical Equipment	0.00	200,000,000.00	0.00	0.00	66,000,000.00	0.00	66,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	50,000,000.00	50,000,000.00	34,804,000.00	54,000,000.00	0.00	54,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	50,000,000.00	50,000,000.00	34,804,000.00	54,000,000.00	0.00	54,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	20,000,000.00	20,000,000.00	15,549,586.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
23050104	Anniversaries/Celebrations	0.00	15,000,000.00	15,000,000.00	13,789,068.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	15,000,000.00	15,000,000.00	5,465,346.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
011100900100	Jigawa State Public Complaints and Anti Corrupti									
2	EXPENDITURES	0.00	55,511,000.00	205,511,000.00	20,967,258.00	342,474,000.00	0.00	342,474,000.00	0.00	0.00
21	Personnel Cost	0.00	15,511,000.00	15,511,000.00	0.00	32,474,000.00	0.00	32,474,000.00	0.00	0.00
2101	SALARY	0.00	3,566,000.00	3,566,000.00	0.00	5,378,000.00	0.00	5,378,000.00	0.00	0.00
210101	Salaries and Wages	0.00	3,566,000.00	3,566,000.00	0.00	5,378,000.00	0.00	5,378,000.00	0.00	0.00
21010101	Salary	0.00	0.00	0.00	0.00	4,041,000.00	0.00	4,041,000.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	3,566,000.00	3,566,000.00	0.00	1,337,000.00	0.00	1,337,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	11,945,000.00	11,945,000.00	0.00	27,096,000.00	0.00	27,096,000.00	0.00	0.00
210201	ALLOWANCES	0.00	11,945,000.00	11,945,000.00	0.00	27,096,000.00	0.00	27,096,000.00	0.00	0.00
21020103	Transport Allowance	0.00	0.00	0.00	0.00	1,243,000.00	0.00	1,243,000.00	0.00	0.00
21020104	Rent Supplement	0.00	0.00	0.00	0.00	808,000.00	0.00	808,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	0.00	0.00	0.00	539,000.00	0.00	539,000.00	0.00	0.00
21020106	Utility Allowance	0.00	1,070,000.00	1,070,000.00	0.00	779,000.00	0.00	779,000.00	0.00	0.00
21020107	Entertainment	0.00	1,070,000.00	1,070,000.00	0.00	401,000.00	0.00	401,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	357,000.00	357,000.00	0.00	538,000.00	0.00	538,000.00	0.00	0.00
21020111	In-lieu of Overtime / Agency Allowance	0.00	0.00	0.00	0.00	5,952,000.00	0.00	5,952,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	2,674,000.00	2,674,000.00	0.00	2,803,000.00	0.00	2,803,000.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	891,000.00	891,000.00	0.00	335,000.00	0.00	335,000.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	2,674,000.00	2,674,000.00	0.00	1,003,000.00	0.00	1,003,000.00	0.00	0.00
21020124	Newspaper Allowance	0.00	535,000.00	535,000.00	0.00	201,000.00	0.00	201,000.00	0.00	0.00
21020125	Accommodation Allowance	0.00	2,674,000.00	2,674,000.00	0.00	1,003,000.00	0.00	1,003,000.00	0.00	0.00
21020133	Security Allowance	0.00	0.00	0.00	0.00	5,884,000.00	0.00	5,884,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	0.00	0.00	0.00	480,000.00	0.00	480,000.00	0.00	0.00
21020137	Medical Allowance	0.00	0.00	0.00	0.00	831,000.00	0.00	831,000.00	0.00	0.00
21020138	Furniture Allowance	0.00	0.00	0.00	0.00	3,106,000.00	0.00	3,106,000.00	0.00	0.00
21020140	Outfit/Robe Allowance	0.00	0.00	0.00	0.00	1,190,000.00	0.00	1,190,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	40,000,000.00	40,000,000.00	17,069,258.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	40,000,000.00	40,000,000.00	17,069,258.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	5,000,000.00	5,000,000.00	3,844,050.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	5,000,000.00	5,000,000.00	3,844,050.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
220202	Utilities General	0.00	4,000,000.00	4,000,000.00	310,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020201	Electricity Charges	0.00	2,000,000.00	2,000,000.00	75,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	1,000,000.00	1,000,000.00	145,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	1,000,000.00	1,000,000.00	90,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	8,600,000.00	8,600,000.00	2,470,740.00	17,500,000.00	0.00	17,500,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020302	Books	0.00	3,000,000.00	3,000,000.00	110,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020303	Newspapers	0.00	600,000.00	600,000.00	253,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020304	Magazines & Periodicals	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	4,000,000.00	4,000,000.00	1,313,140.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020306	Printing of Security Documents	0.00	1,000,000.00	1,000,000.00	794,600.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	16,000,000.00	16,000,000.00	9,675,468.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	2,000,000.00	2,000,000.00	371,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,000,000.00	1,000,000.00	231,400.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	2,000,000.00	2,000,000.00	1,074,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	1,000,000.00	1,000,000.00	353,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	10,000,000.00	10,000,000.00	7,646,068.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
220205	Training - General	0.00	4,000,000.00	4,000,000.00	62,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22020501	Local Training	0.00	4,000,000.00	4,000,000.00	62,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00

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220206	Other Services - General	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020601	Security Services	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	0.00	0.00	0.00	23,000,000.00	0.00	23,000,000.00	0.00	0.00
22020701	Financial Consulting	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020702	Information Technology Consulting	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020703	Legal Service	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,400,000.00	2,400,000.00	707,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,400,000.00	2,400,000.00	707,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	0.00	0.00	0.00	14,300,000.00	0.00	14,300,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	0.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00
22021004	Medical Expenses	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	0.00	150,000,000.00	3,898,000.00	195,000,000.00	0.00	195,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	155,000,000.00	0.00	155,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	0.00	0.00	0.00	155,000,000.00	0.00	155,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	99,500,000.00	0.00	99,500,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00
23010119	Purchase Of Power Generating Set	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	150,000,000.00	3,898,000.00	0.00	0.00	0.00	0.00	0.00
230201	Conrtuction/Provision of Fixed Assets - General	0.00	0.00	150,000,000.00	3,898,000.00	0.00	0.00	0.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	0.00	150,000,000.00	3,898,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
011100700100	Jigawa State Research Institute									
2	EXPENDITURES	0.00	3,018,554,000.00	1,768,554,000.00	415,399,969.52	2,106,774,000.00	0.00	2,106,774,000.00	0.00	0.00
21	Personnel Cost	0.00	150,554,000.00	150,554,000.00	89,430,492.68	228,576,000.00	0.00	228,576,000.00	0.00	0.00
2101	SALARY	0.00	43,490,000.00	43,490,000.00	22,804,875.00	59,812,000.00	0.00	59,812,000.00	0.00	0.00
210101	Salaries and Wages	0.00	43,490,000.00	43,490,000.00	22,804,875.00	59,812,000.00	0.00	59,812,000.00	0.00	0.00
21010101	Salary	0.00	43,490,000.00	43,490,000.00	22,804,875.00	59,812,000.00	0.00	59,812,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	107,064,000.00	107,064,000.00	66,625,617.68	168,764,000.00	0.00	168,764,000.00	0.00	0.00
210201	ALLOWANCES	0.00	107,064,000.00	107,064,000.00	66,625,617.68	168,764,000.00	0.00	168,764,000.00	0.00	0.00
21020104	Rent Supplement	0.00	17,365,000.00	17,365,000.00	15,186,398.40	34,003,000.00	0.00	34,003,000.00	0.00	0.00
21020108	Peculiar Allowance	0.00	6,192,000.00	6,192,000.00	3,300,057.18	8,610,000.00	0.00	8,610,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	1,350,000.00	1,350,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	132,000.00	132,000.00	99,098.10	132,000.00	0.00	132,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	79,800,000.00	79,800,000.00	46,004,292.00	93,911,000.00	0.00	93,911,000.00	0.00	0.00
21020157	Sabbatical Allowance	0.00	0.00	0.00	0.00	22,878,000.00	0.00	22,878,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	2,225,000.00	2,225,000.00	2,035,772.00	7,730,000.00	0.00	7,730,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	18,000,000.00	18,000,000.00	6,213,299.89	18,698,000.00	0.00	18,698,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	18,000,000.00	18,000,000.00	6,213,299.89	18,698,000.00	0.00	18,698,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	5,000,000.00	5,000,000.00	4,332,150.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	5,000,000.00	5,000,000.00	4,332,150.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00
220202	Utilities General	0.00	542,000.00	542,000.00	48,000.00	540,000.00	0.00	540,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	342,000.00	342,000.00	8,000.00	340,000.00	0.00	340,000.00	0.00	0.00
22020205	Water rates & Charges	0.00	200,000.00	200,000.00	40,000.00	200,000.00	0.00	200,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	2,908,000.00	2,908,000.00	348,900.00	2,908,000.00	0.00	2,908,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	800,000.00	800,000.00	276,900.00	800,000.00	0.00	800,000.00	0.00	0.00
22020303	Newspapers	0.00	108,000.00	108,000.00	72,000.00	108,000.00	0.00	108,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	4,750,000.00	4,750,000.00	617,750.00	5,050,000.00	0.00	5,050,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	1,000,000.00	1,000,000.00	484,750.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	300,000.00	300,000.00	15,000.00	300,000.00	0.00	300,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
22020405	Maintenance of Plants / Generators	0.00	750,000.00	750,000.00	53,000.00	750,000.00	0.00	750,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	700,000.00	700,000.00	65,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220205	Training - General	0.00	500,000.00	500,000.00	490,000.00	700,000.00	0.00	700,000.00	0.00	0.00
22020501	Local Training	0.00	500,000.00	500,000.00	490,000.00	700,000.00	0.00	700,000.00	0.00	0.00
220206	Other Services - General	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	4,447.89	50,000.00	0.00	50,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	4,447.89	50,000.00	0.00	50,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	3,800,000.00	3,800,000.00	372,052.00	2,550,000.00	0.00	2,550,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	800,000.00	800,000.00	45,450.00	850,000.00	0.00	850,000.00	0.00	0.00
22021046	Livestock feeding and Medicament	0.00	3,000,000.00	3,000,000.00	326,602.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00
23	Capital Expenditure	0.00	2,850,000,000.00	1,600,000,000.00	319,756,176.95	1,859,500,000.00	0.00	1,859,500,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	937,500,000.00	0.00	937,500,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	0.00	0.00	0.00	937,500,000.00	0.00	937,500,000.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00
23010140	Purchase of Information / Communication Equipm	0.00	0.00	0.00	0.00	310,000,000.00	0.00	310,000,000.00	0.00	0.00
23010142	Purchase of Laboratory Equipment	0.00	0.00	0.00	0.00	299,000,000.00	0.00	299,000,000.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	0.00	0.00	0.00	322,000,000.00	0.00	322,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	15,000,000.00	15,000,000.00	0.00	157,000,000.00	0.00	157,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	15,000,000.00	15,000,000.00	0.00	157,000,000.00	0.00	157,000,000.00	0.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	15,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23020113	Construction / Provision Of Agricultural Facilities	0.00	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00
23020127	Construction Of ICT Infrastructures	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary F	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23020145	Construction of Veterinary Clinics	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	798,000,000.00	798,000,000.00	177,336,623.58	127,000,000.00	0.00	127,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	798,000,000.00	798,000,000.00	177,336,623.58	127,000,000.00	0.00	127,000,000.00	0.00	0.00
23030112	Rehabilitation / Repairs - Agricultural Facilities	0.00	76,000,000.00	76,000,000.00	4,183,890.00	0.00	0.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	500,000,000.00	500,000,000.00	173,152,733.58	60,000,000.00	0.00	60,000,000.00	0.00	0.00
23030130	Rehabilitation/Repairs of Other Institutional Build	0.00	220,000,000.00	220,000,000.00	0.00	67,000,000.00	0.00	67,000,000.00	0.00	0.00
23030132	Rehabilitation/Repairs of Other Plants & Machiner	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	2,037,000,000.00	787,000,000.00	142,419,553.37	638,000,000.00	0.00	638,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	2,037,000,000.00	787,000,000.00	142,419,553.37	638,000,000.00	0.00	638,000,000.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	2,037,000,000.00	787,000,000.00	142,419,553.37	538,000,000.00	0.00	538,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
016100100100	Office of the SSG Admin & Finance Directorate									
2	EXPENDITURES	0.00	2,876,145,000.00	3,145,945,000.00	1,362,339,648.84	3,845,753,000.00	0.00	3,845,753,000.00	0.00	0.00
21	Personnel Cost	0.00	1,023,645,000.00	1,023,645,000.00	390,591,862.12	1,756,753,000.00	0.00	1,756,753,000.00	0.00	0.00
2101	SALARY	0.00	211,441,000.00	211,441,000.00	89,797,693.55	274,161,000.00	0.00	274,161,000.00	0.00	0.00
210101	Salaries and Wages	0.00	211,441,000.00	211,441,000.00	89,797,693.55	274,161,000.00	0.00	274,161,000.00	0.00	0.00
21010101	Salary	0.00	207,105,000.00	207,105,000.00	87,268,404.55	269,825,000.00	0.00	269,825,000.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	4,336,000.00	4,336,000.00	2,529,289.00	4,336,000.00	0.00	4,336,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	781,584,000.00	781,584,000.00	300,794,168.57	1,450,936,000.00	0.00	1,450,936,000.00	0.00	0.00
210201	ALLOWANCES	0.00	781,584,000.00	781,584,000.00	300,794,168.57	1,450,936,000.00	0.00	1,450,936,000.00	0.00	0.00
21020103	Transport Allowance	0.00	444,000.00	444,000.00	568,709.00	2,506,000.00	0.00	2,506,000.00	0.00	0.00
21020104	Rent Supplement	0.00	166,294,000.00	166,294,000.00	67,113,201.40	222,181,000.00	0.00	222,181,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	193,000.00	193,000.00	629,281.28	1,064,000.00	0.00	1,064,000.00	0.00	0.00
21020106	Utility Allowance	0.00	54,003,000.00	54,003,000.00	22,461,398.00	66,196,000.00	0.00	66,196,000.00	0.00	0.00
21020107	Entertainment	0.00	46,122,000.00	46,122,000.00	23,946,262.00	51,483,000.00	0.00	51,483,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	21,144,000.00	21,144,000.00	29,118,884.25	27,416,000.00	0.00	27,416,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	2,168,000.00	2,168,000.00	1,264,641.00	2,168,000.00	0.00	2,168,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	154,064,000.00	154,064,000.00	61,986,144.50	196,159,000.00	0.00	196,159,000.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	51,355,000.00	51,355,000.00	20,518,258.00	65,386,000.00	0.00	65,386,000.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	119,180,000.00	119,180,000.00	52,078,646.00	135,453,000.00	0.00	135,453,000.00	0.00	0.00
21020123	Constituency Allowance	0.00	8,672,000.00	8,672,000.00	5,058,578.00	8,672,000.00	0.00	8,672,000.00	0.00	0.00
21020124	Newspaper Allowance	0.00	19,835,000.00	19,835,000.00	14,925,919.28	19,647,000.00	0.00	19,647,000.00	0.00	0.00
21020125	Accommodation Allowance	0.00	7,487,000.00	7,487,000.00	467,951.28	9,359,000.00	0.00	9,359,000.00	0.00	0.00
21020137	Medical Allowance	0.00	623,000.00	623,000.00	656,294.58	3,246,000.00	0.00	3,246,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
21020173	Once-in-4-Years Furniture Allowance	0.00	130,000,000.00	130,000,000.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00
21020176	Governor's Allowances	0.00	0.00	0.00	0.00	410,000,000.00	0.00	410,000,000.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	30,620,000.00	30,620,000.00	0.00	31,656,000.00	0.00	31,656,000.00	0.00	0.00
210301	Social Benefits	0.00	30,620,000.00	30,620,000.00	0.00	31,656,000.00	0.00	31,656,000.00	0.00	0.00
21030105	Severance Gratuity	0.00	30,620,000.00	30,620,000.00	0.00	31,656,000.00	0.00	31,656,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	1,120,000,000.00	1,379,800,000.00	722,820,108.00	1,544,000,000.00	0.00	1,544,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	589,900,000.00	699,700,000.00	419,742,378.00	1,089,000,000.00	0.00	1,089,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	100,000,000.00	100,000,000.00	45,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	100,000,000.00	100,000,000.00	45,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
220202	Utilities General	0.00	1,940,000.00	1,940,000.00	16,129,000.00	1,900,000.00	0.00	1,900,000.00	0.00	0.00
22020201	Electricity Charges	0.00	40,000.00	40,000.00	15,000,000.00	50,000.00	0.00	50,000.00	0.00	0.00
22020202	Telephone Charges	0.00	1,000,000.00	1,000,000.00	600,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	800,000.00	800,000.00	484,000.00	750,000.00	0.00	750,000.00	0.00	0.00
22020205	Water rates & Charges	0.00	100,000.00	100,000.00	45,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	2,900,000.00	2,900,000.00	1,591,000.00	2,950,000.00	0.00	2,950,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,500,000.00	1,500,000.00	825,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020303	Newspapers	0.00	300,000.00	300,000.00	105,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	500,000.00	500,000.00	340,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	500,000.00	500,000.00	273,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	100,000.00	100,000.00	48,000.00	150,000.00	0.00	150,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	9,200,000.00	9,200,000.00	6,481,500.00	10,700,000.00	0.00	10,700,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	7,000,000.00	7,000,000.00	5,169,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	300,000.00	300,000.00	195,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	1,000,000.00	1,000,000.00	465,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	377,500.00	700,000.00	0.00	700,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	400,000.00	400,000.00	275,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220205	Training - General	0.00	800,000.00	800,000.00	375,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020501	Local Training	0.00	800,000.00	800,000.00	375,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220206	Other Services - General	0.00	10,060,000.00	10,060,000.00	13,223,000.00	14,100,000.00	0.00	14,100,000.00	0.00	0.00
22020601	Security Services	0.00	7,000,000.00	7,000,000.00	3,208,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020603	Residential Rent	0.00	3,000,000.00	3,000,000.00	10,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	60,000.00	60,000.00	15,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	1,500,000.00	1,500,000.00	450,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020701	Financial Consulting	0.00	1,500,000.00	1,500,000.00	450,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	6,300,000.00	6,300,000.00	4,957,000.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	6,000,000.00	6,000,000.00	4,311,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	300,000.00	300,000.00	646,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	3,100,000.00	3,100,000.00	2,369,478.00	100,200,000.00	0.00	100,200,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	69,478.00	200,000.00	0.00	200,000.00	0.00	0.00
22020902	Insurance Premium	0.00	3,000,000.00	3,000,000.00	2,300,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	454,100,000.00	563,900,000.00	329,166,400.00	890,150,000.00	0.00	890,150,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	15,000,000.00	15,000,000.00	11,597,400.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	20,000,000.00	20,000,000.00	8,642,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,000,000.00	1,000,000.00	702,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021004	Medical Expenses	0.00	39,500,000.00	39,500,000.00	13,825,000.00	39,500,000.00	0.00	39,500,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	600,000.00	600,000.00	250,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobiliza	0.00	18,000,000.00	18,000,000.00	9,900,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22021066	Operational Expenses of Special Advisers, Assistan	0.00	360,000,000.00	469,800,000.00	284,250,000.00	798,550,000.00	0.00	798,550,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	530,100,000.00	680,100,000.00	303,077,730.00	455,000,000.00	0.00	455,000,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	530,000,000.00	680,000,000.00	303,077,730.00	455,000,000.00	0.00	455,000,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	30,000,000.00	30,000,000.00	12,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22040113	Assistance and Donations to Individual	0.00	500,000,000.00	650,000,000.00	291,077,730.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00
220402	FOREIGN GRANTS AND CONTRIBUTIONS	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22040203	Grants and Contribution to International Organiza	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	732,500,000.00	742,500,000.00	248,927,678.72	545,000,000.00	0.00	545,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	72,500,000.00	72,500,000.00	22,000,000.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	72,500,000.00	72,500,000.00	22,000,000.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	22,500,000.00	22,500,000.00	22,000,000.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23010121	Purchase Of Residential Furniture	0.00	50,000,000.00	50,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00

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2302	CONSTRUCTION / PROVISION	0.00	160,000,000.00	170,000,000.00	21,000,000.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	160,000,000.00	170,000,000.00	21,000,000.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	50,000,000.00	50,000,000.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00
23020127	Construction Of ICT Infrastructures	0.00	10,000,000.00	20,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary #	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	500,000,000.00	500,000,000.00	205,927,678.72	255,000,000.00	0.00	255,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	500,000,000.00	500,000,000.00	205,927,678.72	255,000,000.00	0.00	255,000,000.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	490,000,000.00	490,000,000.00	205,927,678.72	215,000,000.00	0.00	215,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	10,000,000.00	10,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
016100200100	Chieftaincy & Religious Affairs Department									
2	EXPENDITURES	0.00	2,931,396,000.00	2,031,396,000.00	1,872,532,804.10	3,833,351,000.00	0.00	3,577,351,000.00	0.00	0.00
21	Personnel Cost	0.00	37,796,000.00	37,796,000.00	22,171,844.10	19,351,000.00	0.00	19,351,000.00	0.00	0.00
2101	SALARY	0.00	4,328,000.00	4,328,000.00	2,224,401.00	7,716,000.00	0.00	7,716,000.00	0.00	0.00
210101	Salaries and Wages	0.00	4,328,000.00	4,328,000.00	2,224,401.00	7,716,000.00	0.00	7,716,000.00	0.00	0.00
21010101	Salary	0.00	4,328,000.00	4,328,000.00	2,224,401.00	7,716,000.00	0.00	7,716,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	33,468,000.00	33,468,000.00	19,947,443.10	11,635,000.00	0.00	11,635,000.00	0.00	0.00
210201	ALLOWANCES	0.00	33,468,000.00	33,468,000.00	19,947,443.10	11,635,000.00	0.00	11,635,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,141,000.00	1,141,000.00	440,669.00	1,967,000.00	0.00	1,967,000.00	0.00	0.00
21020104	Rent Supplement	0.00	865,000.00	865,000.00	444,880.20	1,543,000.00	0.00	1,543,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	494,000.00	494,000.00	192,071.00	832,000.00	0.00	832,000.00	0.00	0.00
21020106	Utility Allowance	0.00	333,000.00	333,000.00	131,540.00	898,000.00	0.00	898,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	433,000.00	433,000.00	222,440.10	772,000.00	0.00	772,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	50,000.00	50,000.00	45,484.80	50,000.00	0.00	50,000.00	0.00	0.00
21020131	Religious Aid Allowance	0.00	3,000,000.00	3,000,000.00	0.00	2,493,000.00	0.00	2,493,000.00	0.00	0.00
21020132	Hisbah & Council of Ulama Allowance	0.00	25,470,000.00	25,470,000.00	17,847,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	80,000.00	80,000.00	22,500.00	0.00	0.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	1,602,000.00	1,602,000.00	600,858.00	80,000.00	0.00	80,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	414,600,000.00	414,600,000.00	351,890,650.00	314,000,000.00	0.00	314,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	414,600,000.00	414,600,000.00	351,890,650.00	314,000,000.00	0.00	314,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	4,020,000.00	4,020,000.00	2,500,000.00	4,025,000.00	0.00	4,025,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	4,020,000.00	4,020,000.00	2,500,000.00	4,025,000.00	0.00	4,025,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	200,000.00	200,000.00	185,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	150,000.00	150,000.00	145,000.00	150,000.00	0.00	150,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	50,000.00	50,000.00	40,000.00	50,000.00	0.00	50,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,750,000.00	1,750,000.00	871,250.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	1,000,000.00	1,000,000.00	623,450.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	100,000.00	100,000.00	78,300.00	500,000.00	0.00	500,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	50,000.00	50,000.00	39,500.00	100,000.00	0.00	100,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	100,000.00	100,000.00	90,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	500,000.00	500,000.00	40,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220206	Other Services - General	0.00	30,000.00	30,000.00	25,400.00	30,000.00	0.00	30,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	30,000.00	30,000.00	25,400.00	30,000.00	0.00	30,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	500,000.00	500,000.00	400,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	500,000.00	500,000.00	400,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	408,000,000.00	408,000,000.00	347,909,000.00	306,795,000.00	0.00	306,795,000.00	0.00	0.00
22021048	Religious Pilgrimage Operations	0.00	5,000,000.00	5,000,000.00	5,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	100,000,000.00	100,000,000.00	50,000,000.00	77,000,000.00	0.00	77,000,000.00	0.00	0.00
22021056	Quranic Recitation and Other Religious Competitid	0.00	3,000,000.00	3,000,000.00	3,000,000.00	8,065,000.00	0.00	8,065,000.00	0.00	0.00
22021059	Council of Ulama, Hisba & Other Religious Groups	0.00	300,000,000.00	300,000,000.00	289,909,000.00	209,730,000.00	0.00	209,730,000.00	0.00	0.00
23	Capital Expenditure	0.00	2,479,000,000.00	1,579,000,000.00	1,498,470,310.00	3,500,000,000.00	0.00	3,244,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	2,479,000,000.00	1,579,000,000.00	1,498,470,310.00	3,500,000,000.00	0.00	3,244,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	2,479,000,000.00	1,579,000,000.00	1,498,470,310.00	3,500,000,000.00	0.00	3,244,000,000.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020131	Construction/Provision Of Religious Structures	0.00	2,459,000,000.00	1,559,000,000.00	1,498,470,310.00	3,500,000,000.00	0.00	3,244,000,000.00	0.00	0.00

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016100300100	Research, Evaluation and Political Affairs Director									
2	EXPENDITURES	0.00	209,782,000.00	439,782,000.00	386,171,934.60	669,323,000.00	0.00	669,323,000.00	0.00	0.00
21	Personnel Cost	0.00	8,552,000.00	3,204,669.60	8,552,000.00	11,823,000.00	0.00	11,823,000.00	0.00	0.00
2101	SALARY	0.00	3,869,000.00	3,869,000.00	1,565,118.00	5,559,000.00	0.00	5,559,000.00	0.00	0.00
210101	Salaries and Wages	0.00	3,869,000.00	3,869,000.00	1,565,118.00	5,559,000.00	0.00	5,559,000.00	0.00	0.00
21010101	Salary	0.00	3,869,000.00	3,869,000.00	1,565,118.00	5,559,000.00	0.00	5,559,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	4,683,000.00	4,683,000.00	1,639,551.60	6,264,000.00	0.00	6,264,000.00	0.00	0.00
210201	ALLOWANCES	0.00	4,683,000.00	4,683,000.00	1,639,551.60	6,264,000.00	0.00	6,264,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,082,000.00	1,082,000.00	270,423.00	1,406,000.00	0.00	1,406,000.00	0.00	0.00
21020104	Rent Supplement	0.00	774,000.00	774,000.00	313,023.60	1,112,000.00	0.00	1,112,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	469,000.00	469,000.00	258,948.00	595,000.00	0.00	595,000.00	0.00	0.00
21020106	Utility Allowance	0.00	316,000.00	316,000.00	103,590.00	682,000.00	0.00	682,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	387,000.00	387,000.00	156,511.80	556,000.00	0.00	556,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	84,000.00	84,000.00	47,221.20	75,000.00	0.00	75,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	58,000.00	58,000.00	22,500.00	58,000.00	0.00	58,000.00	0.00	0.00
21020137	Medical Allowance	0.00	1,513,000.00	1,513,000.00	467,334.00	1,780,000.00	0.00	1,780,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	155,400,000.00	385,400,000.00	339,748,840.00	436,000,000.00	0.00	436,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	155,400,000.00	385,400,000.00	339,748,840.00	436,000,000.00	0.00	436,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,200,000.00	1,200,000.00	879,460.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,200,000.00	1,200,000.00	879,460.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	890,000.00	890,000.00	361,300.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	710,000.00	710,000.00	270,000.00	700,000.00	0.00	700,000.00	0.00	0.00
22020302	Books	0.00	10,000.00	10,000.00	10,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	170,000.00	170,000.00	81,300.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	3,060,000.00	3,060,000.00	3,602,050.00	6,360,000.00	0.00	6,360,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	2,000,000.00	2,000,000.00	2,926,550.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	300,000.00	300,000.00	300,000.00	350,000.00	0.00	350,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	360,000.00	360,000.00	140,000.00	310,000.00	0.00	310,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	400,000.00	400,000.00	235,500.00	500,000.00	0.00	500,000.00	0.00	0.00
220205	Training - General	0.00	300,000.00	300,000.00	290,000.00	900,000.00	0.00	900,000.00	0.00	0.00
22020501	Local Training	0.00	300,000.00	300,000.00	290,000.00	900,000.00	0.00	900,000.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	14,906.00	40,000.00	0.00	40,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	14,906.00	40,000.00	0.00	40,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	149,900,000.00	379,900,000.00	334,601,124.00	425,100,000.00	0.00	425,100,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,500,000.00	1,500,000.00	973,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	2,300,000.00	2,300,000.00	1,287,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021020	Election Logistic Supports	0.00	20,000,000.00	20,000,000.00	19,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	126,000,000.00	356,000,000.00	313,341,124.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00
22021065	Awards and Prizes of Excellence	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
23	Capital Expenditure	0.00	45,830,000.00	45,830,000.00	43,218,425.00	221,500,000.00	0.00	221,500,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	30,830,000.00	30,830,000.00	43,218,425.00	31,500,000.00	0.00	31,500,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	30,830,000.00	30,830,000.00	43,218,425.00	31,500,000.00	0.00	31,500,000.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	830,000.00	830,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	15,000,000.00	15,000,000.00	43,218,425.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	15,000,000.00	15,000,000.00	0.00	95,000,000.00	0.00	95,000,000.00	0.00	0.00
230201	Constrction/Provision of Fixed Assets - General	0.00	15,000,000.00	15,000,000.00	0.00	95,000,000.00	0.00	95,000,000.00	0.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23020111	Construction / Provision Of Libraries	0.00	15,000,000.00	15,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	95,000,000.00	0.00	95,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	0.00	0.00	0.00	95,000,000.00	0.00	95,000,000.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	0.00	0.00	0.00	95,000,000.00	0.00	95,000,000.00	0.00	0.00
016100400100	Special Service Directorate									
2	EXPENDITURES	0.00	1,662,829,000.00	1,562,829,000.00	838,095,150.33	3,026,764,000.00	0.00	2,956,764,000.00	0.00	0.00
21	Personnel Cost	0.00	29,600,000.00	29,600,000.00	21,488,999.00	358,764,000.00	0.00	358,764,000.00	0.00	0.00
2101	SALARY	0.00	14,526,000.00	14,526,000.00	11,649,684.00	30,487,000.00	0.00	30,487,000.00	0.00	0.00
210101	Salaries and Wages	0.00	14,526,000.00	14,526,000.00	11,649,684.00	30,487,000.00	0.00	30,487,000.00	0.00	0.00
21010101	Salary	0.00	14,526,000.00	14,526,000.00	11,649,684.00	30,487,000.00	0.00	30,487,000.00	0.00	0.00

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2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	15,074,000.00	15,074,000.00	9,839,315.00	328,277,000.00	0.00	328,277,000.00	0.00	0.00
210201	ALLOWANCES	0.00	15,074,000.00	15,074,000.00	9,839,315.00	328,277,000.00	0.00	328,277,000.00	0.00	0.00
21020103	Transport Allowance	0.00	3,187,000.00	3,187,000.00	2,004,336.00	5,987,000.00	0.00	5,987,000.00	0.00	0.00
21020104	Rent Supplement	0.00	2,905,000.00	2,905,000.00	2,329,935.60	6,097,000.00	0.00	6,097,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,402,000.00	1,402,000.00	995,742.00	2,523,000.00	0.00	2,523,000.00	0.00	0.00
21020106	Utility Allowance	0.00	980,000.00	980,000.00	648,990.00	2,830,000.00	0.00	2,830,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,453,000.00	1,453,000.00	1,164,967.80	3,049,000.00	0.00	3,049,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	963,000.00	963,000.00	24,863.60	291,000.00	0.00	291,000.00	0.00	0.00
21020133	Security Allowance	0.00	0.00	0.00	0.00	146,972,000.00	0.00	146,972,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	0.00	0.00	0.00	153,050,000.00	0.00	153,050,000.00	0.00	0.00
21020137	Medical Allowance	0.00	4,184,000.00	4,184,000.00	2,670,480.00	7,478,000.00	0.00	7,478,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	1,158,729,000.00	1,158,729,000.00	816,606,151.33	1,219,000,000.00	0.00	1,149,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	1,158,729,000.00	1,158,729,000.00	816,606,151.33	1,219,000,000.00	0.00	1,149,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	1,499,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	1,499,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220202	Utilities General	0.00	548,000.00	548,000.00	333,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	548,000.00	548,000.00	333,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	600,000.00	600,000.00	154,500.00	600,000.00	0.00	600,000.00	0.00	0.00
22020303	Newspapers	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020304	Magazines & Periodicals	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	300,000.00	300,000.00	154,500.00	300,000.00	0.00	300,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	5,352,000.00	5,352,000.00	2,293,000.00	2,700,000.00	0.00	2,700,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	4,500,000.00	4,500,000.00	1,810,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	350,000.00	350,000.00	86,500.00	200,000.00	0.00	200,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	302,000.00	302,000.00	358,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	100,000.00	100,000.00	38,500.00	100,000.00	0.00	100,000.00	0.00	0.00
22020411	Maintenance of Communication Equipments	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220205	Training - General	0.00	450,000.00	450,000.00	540,000.00	450,000.00	0.00	450,000.00	0.00	0.00
22020501	Local Training	0.00	450,000.00	450,000.00	540,000.00	450,000.00	0.00	450,000.00	0.00	0.00
220206	Other Services - General	0.00	1,101,239,000.00	1,101,239,000.00	768,238,521.33	1,200,000,000.00	0.00	1,130,000,000.00	0.00	0.00
22020601	Security Services	0.00	477,239,000.00	477,239,000.00	186,519,238.63	400,000,000.00	0.00	330,000,000.00	0.00	0.00
22020604	Security Vote (Including Operations)	0.00	624,000,000.00	624,000,000.00	581,719,282.70	800,000,000.00	0.00	800,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	5,000,000.00	5,000,000.00	1,065,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	5,000,000.00	5,000,000.00	1,065,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	43,540,000.00	43,540,000.00	42,483,130.00	13,150,000.00	0.00	13,150,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,500,000.00	1,500,000.00	2,761,530.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	2,800,000.00	2,800,000.00	1,200,000.00	2,650,000.00	0.00	2,650,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	3,240,000.00	3,240,000.00	270,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021080	Special Services & Other Security Expenses	0.00	36,000,000.00	36,000,000.00	38,251,600.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00
23	Capital Expenditure	0.00	474,500,000.00	374,500,000.00	0.00	1,449,000,000.00	0.00	1,449,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	459,500,000.00	359,500,000.00	0.00	1,159,000,000.00	0.00	1,159,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	459,500,000.00	359,500,000.00	0.00	1,159,000,000.00	0.00	1,159,000,000.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	78,000,000.00	78,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	381,500,000.00	281,500,000.00	0.00	864,000,000.00	0.00	864,000,000.00	0.00	0.00
23010123	Purchase Of Fire Fighting Equipment	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010128	Purchase Of Security Equipment	0.00	0.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00	0.00
23010140	Purchase of Information / Communication Equipm	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	15,000,000.00	15,000,000.00	0.00	290,000,000.00	0.00	290,000,000.00	0.00	0.00
230201	Conrtuction/Provision of Fixed Assets - General	0.00	15,000,000.00	15,000,000.00	0.00	290,000,000.00	0.00	290,000,000.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
23020132	Construction/Provision Of Other Institutional Struc	0.00	15,000,000.00	15,000,000.00	0.00	140,000,000.00	0.00	140,000,000.00	0.00	0.00
016100500100	Council Affairs Department									
2	EXPENDITURES	0.00	12,000,000.00	12,000,000.00	6,376,200.00	24,649,000.00	0.00	24,649,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	12,000,000.00	12,000,000.00	6,376,200.00	24,649,000.00	0.00	24,649,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	12,000,000.00	12,000,000.00	6,376,200.00	24,649,000.00	0.00	24,649,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	162,000.00	162,000.00	0.00	162,000.00	0.00	162,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	162,000.00	162,000.00	0.00	162,000.00	0.00	162,000.00	0.00	0.00

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220202	Utilities General	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	5,834,000.00	5,834,000.00	3,235,800.00	12,305,000.00	0.00	12,305,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	2,950,000.00	2,950,000.00	833,000.00	4,900,000.00	0.00	4,900,000.00	0.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,784,000.00	2,784,000.00	2,402,800.00	7,205,000.00	0.00	7,205,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,954,000.00	1,954,000.00	1,299,000.00	1,632,000.00	0.00	1,632,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	1,354,000.00	1,354,000.00	936,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	363,000.00	532,000.00	0.00	532,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220205	Training - General	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22020501	Local Training	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	830,000.00	830,000.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	830,000.00	830,000.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00
220209	Financial Charges - General	0.00	20,000.00	20,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	20,000.00	20,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	2,700,000.00	2,700,000.00	1,841,400.00	9,100,000.00	0.00	9,100,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	2,500,000.00	2,500,000.00	1,841,400.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	200,000.00	200,000.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00
016100600100	Jigawa State Hisbah Board									
2	EXPENDITURES	0.00	162,312,000.00	82,312,000.00	0.00	885,561,000.00	0.00	885,561,000.00	0.00	0.00
21	Personnel Cost	0.00	2,312,000.00	2,312,000.00	0.00	725,561,000.00	0.00	725,561,000.00	0.00	0.00
2101	SALARY	0.00	1,017,000.00	1,017,000.00	0.00	2,565,000.00	0.00	2,565,000.00	0.00	0.00
210101	Salaries and Wages	0.00	1,017,000.00	1,017,000.00	0.00	2,565,000.00	0.00	2,565,000.00	0.00	0.00
21010101	Salary	0.00	1,017,000.00	1,017,000.00	0.00	2,565,000.00	0.00	2,565,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	1,295,000.00	1,295,000.00	0.00	722,996,000.00	0.00	722,996,000.00	0.00	0.00
210201	ALLOWANCES	0.00	1,295,000.00	1,295,000.00	0.00	722,996,000.00	0.00	722,996,000.00	0.00	0.00
21020103	Transport Allowance	0.00	316,000.00	316,000.00	0.00	699,000.00	0.00	699,000.00	0.00	0.00
21020104	Rent Supplement	0.00	203,000.00	203,000.00	0.00	513,000.00	0.00	513,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	137,000.00	137,000.00	0.00	297,000.00	0.00	297,000.00	0.00	0.00
21020106	Utility Allowance	0.00	92,000.00	92,000.00	0.00	340,000.00	0.00	340,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	102,000.00	102,000.00	0.00	257,000.00	0.00	257,000.00	0.00	0.00
21020132	Hisbah & Council of Ulama Allowance	0.00	0.00	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	0.00
21020137	Medical Allowance	0.00	445,000.00	445,000.00	0.00	890,000.00	0.00	890,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
220202	Utilities General	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00
22020201	Electricity Charges	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020302	Books	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020312	Production , Publication and Circulation of Annual	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220205	Training - General	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020501	Local Training	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220206	Other Services - General	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020601	Security Services	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020609	Guidance and Counselling Services	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,450,000.00	2,450,000.00	0.00	2,450,000.00	0.00	2,450,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00	0.00	0.00

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Ministry of Budget and Economic Planning
Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
220209	Financial Charges - General	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	27,300,000.00	27,300,000.00	0.00	27,300,000.00	0.00	27,300,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobiliza	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021059	Council of Ulama, Hisba & Other Religious Groups	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22021073	Guidance & Counselling Activities	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00
23	Capital Expenditure	0.00	100,000,000.00	20,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	100,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	100,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	100,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
016102100100	Liaison Office Kaduna									
2	EXPENDITURES	0.00	11,200,000.00	11,200,000.00	8,033,139.52	22,527,000.00	0.00	22,527,000.00	0.00	0.00
21	Personnel Cost	0.00	5,200,000.00	5,200,000.00	3,948,695.55	12,527,000.00	0.00	12,527,000.00	0.00	0.00
2101	SALARY	0.00	2,027,000.00	2,027,000.00	1,608,714.00	4,830,000.00	0.00	4,830,000.00	0.00	0.00
210101	Salaries and Wages	0.00	2,027,000.00	2,027,000.00	1,608,714.00	4,830,000.00	0.00	4,830,000.00	0.00	0.00
21010101	Salary	0.00	2,027,000.00	2,027,000.00	1,608,714.00	4,830,000.00	0.00	4,830,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	3,173,000.00	3,173,000.00	2,339,981.55	7,697,000.00	0.00	7,697,000.00	0.00	0.00
210201	ALLOWANCES	0.00	3,173,000.00	3,173,000.00	2,339,981.55	7,697,000.00	0.00	7,697,000.00	0.00	0.00
21020103	Transport Allowance	0.00	772,000.00	772,000.00	578,682.00	1,662,000.00	0.00	1,662,000.00	0.00	0.00
21020104	Rent Supplement	0.00	406,000.00	406,000.00	321,742.80	966,000.00	0.00	966,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	328,000.00	328,000.00	245,934.00	706,000.00	0.00	706,000.00	0.00	0.00
21020106	Utility Allowance	0.00	212,000.00	212,000.00	159,120.00	756,000.00	0.00	756,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	203,000.00	203,000.00	160,871.40	483,000.00	0.00	483,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	95,000.00	95,000.00	5,725.35	988,000.00	0.00	988,000.00	0.00	0.00
21020137	Medical Allowance	0.00	1,157,000.00	1,157,000.00	867,906.00	2,136,000.00	0.00	2,136,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	6,000,000.00	6,000,000.00	4,084,443.97	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	6,000,000.00	6,000,000.00	4,084,443.97	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,000,000.00	1,000,000.00	610,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,000,000.00	1,000,000.00	610,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	500,000.00	500,000.00	395,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	400,000.00	400,000.00	310,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	100,000.00	100,000.00	85,000.00	200,000.00	0.00	200,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,300,000.00	1,300,000.00	1,067,000.00	3,530,000.00	0.00	3,530,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	500,000.00	500,000.00	488,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	400,000.00	400,000.00	289,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	400,000.00	400,000.00	290,000.00	530,000.00	0.00	530,000.00	0.00	0.00
220206	Other Services - General	0.00	400,000.00	400,000.00	107,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	400,000.00	400,000.00	107,000.00	400,000.00	0.00	400,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,550,000.00	1,550,000.00	1,070,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	550,000.00	550,000.00	390,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,000,000.00	1,000,000.00	680,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	443.97	70,000.00	0.00	70,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	443.97	70,000.00	0.00	70,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	1,200,000.00	1,200,000.00	835,000.00	1,900,000.00	0.00	1,900,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	375,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	300,000.00	300,000.00	250,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22021080	Special Services & Other Security Expenses	0.00	400,000.00	400,000.00	210,000.00	400,000.00	0.00	400,000.00	0.00	0.00

Jigawa State Government of Nigeria
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Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
016102100200	Liaison Office Lagos									
2	EXPENDITURES	0.00	17,040,000.00	17,040,000.00	11,444,476.34	25,801,000.00	0.00	25,801,000.00	0.00	0.00
21	Personnel Cost	0.00	7,440,000.00	7,440,000.00	3,162,420.90	9,801,000.00	0.00	9,801,000.00	0.00	0.00
2101	SALARY	0.00	3,281,000.00	3,281,000.00	1,493,478.00	4,416,000.00	0.00	4,416,000.00	0.00	0.00
210101	Salaries and Wages	0.00	3,281,000.00	3,281,000.00	1,493,478.00	4,416,000.00	0.00	4,416,000.00	0.00	0.00
21010101	Salary	0.00	3,281,000.00	3,281,000.00	1,493,478.00	4,416,000.00	0.00	4,416,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	4,159,000.00	4,159,000.00	1,668,942.90	5,385,000.00	0.00	5,385,000.00	0.00	0.00
210201	ALLOWANCES	0.00	4,159,000.00	4,159,000.00	1,668,942.90	5,385,000.00	0.00	5,385,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,004,000.00	1,004,000.00	382,473.00	1,257,000.00	0.00	1,257,000.00	0.00	0.00
21020104	Rent Supplement	0.00	656,000.00	656,000.00	298,695.60	883,000.00	0.00	883,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	433,000.00	433,000.00	165,366.00	533,000.00	0.00	533,000.00	0.00	0.00
21020106	Utility Allowance	0.00	290,000.00	290,000.00	112,050.00	555,000.00	0.00	555,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	328,000.00	328,000.00	149,347.80	442,000.00	0.00	442,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	24,000.00	24,000.00	26,914.50	113,000.00	0.00	113,000.00	0.00	0.00
21020137	Medical Allowance	0.00	1,424,000.00	1,424,000.00	534,096.00	1,602,000.00	0.00	1,602,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	9,600,000.00	9,600,000.00	8,282,055.44	16,000,000.00	0.00	16,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	9,600,000.00	9,600,000.00	8,282,055.44	16,000,000.00	0.00	16,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	700,000.00	700,000.00	833,400.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	700,000.00	700,000.00	833,400.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220202	Utilities General	0.00	1,450,000.00	1,450,000.00	1,388,000.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00
22020201	Electricity Charges	0.00	700,000.00	700,000.00	750,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	300,000.00	300,000.00	288,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020205	Water rates & Charges	0.00	250,000.00	250,000.00	195,000.00	350,000.00	0.00	350,000.00	0.00	0.00
22020206	Sewage Charges	0.00	200,000.00	200,000.00	155,000.00	350,000.00	0.00	350,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	400,000.00	400,000.00	334,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	350,000.00	350,000.00	295,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	50,000.00	50,000.00	39,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	3,950,000.00	3,950,000.00	3,065,700.00	6,650,000.00	0.00	6,650,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	3,000,000.00	3,000,000.00	2,258,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	350,000.00	350,000.00	260,000.00	450,000.00	0.00	450,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	500,000.00	500,000.00	489,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	100,000.00	100,000.00	58,700.00	200,000.00	0.00	200,000.00	0.00	0.00
220205	Training - General	0.00	500,000.00	500,000.00	439,300.00	700,000.00	0.00	700,000.00	0.00	0.00
22020501	Local Training	0.00	500,000.00	500,000.00	439,300.00	700,000.00	0.00	700,000.00	0.00	0.00
220206	Other Services - General	0.00	200,000.00	200,000.00	389,200.00	450,000.00	0.00	450,000.00	0.00	0.00
22020606	Land Use Charges	0.00	200,000.00	200,000.00	389,200.00	450,000.00	0.00	450,000.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	530,413.44	200,000.00	0.00	200,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	530,413.44	200,000.00	0.00	200,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	2,300,000.00	2,300,000.00	1,302,042.00	4,300,000.00	0.00	4,300,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	2,000,000.00	2,000,000.00	1,233,042.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	300,000.00	300,000.00	69,000.00	300,000.00	0.00	300,000.00	0.00	0.00
016102100300	Liaison Office Kano									
2	EXPENDITURES	0.00	3,600,000.00	3,600,000.00	2,846,316.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	3,600,000.00	3,600,000.00	2,846,316.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	3,600,000.00	3,600,000.00	2,846,316.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	400,000.00	400,000.00	320,000.00	700,000.00	0.00	700,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	400,000.00	400,000.00	320,000.00	700,000.00	0.00	700,000.00	0.00	0.00
220202	Utilities General	0.00	250,000.00	250,000.00	241,200.00	2,630,000.00	0.00	2,630,000.00	0.00	0.00
22020201	Electricity Charges	0.00	150,000.00	150,000.00	120,000.00	2,375,000.00	0.00	2,375,000.00	0.00	0.00
22020202	Telephone Charges	0.00	20,000.00	20,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	20,000.00	20,000.00	35,200.00	80,000.00	0.00	80,000.00	0.00	0.00
22020205	Water rates & Charges	0.00	50,000.00	50,000.00	86,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020206	Sewage Charges	0.00	10,000.00	10,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	220,000.00	220,000.00	166,900.00	355,000.00	0.00	355,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	50,000.00	50,000.00	38,700.00	80,000.00	0.00	80,000.00	0.00	0.00
22020303	Newspapers	0.00	10,000.00	10,000.00	4,500.00	25,000.00	0.00	25,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	50,000.00	50,000.00	35,900.00	70,000.00	0.00	70,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	50,000.00	50,000.00	27,800.00	80,000.00	0.00	80,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	60,000.00	60,000.00	60,000.00	100,000.00	0.00	100,000.00	0.00	0.00

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220204	Maintenance Services - General	0.00	1,020,000.00	1,020,000.00	804,700.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	100,000.00	100,000.00	76,900.00	250,000.00	0.00	250,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	100,000.00	100,000.00	66,000.00	250,000.00	0.00	250,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	100,000.00	100,000.00	57,100.00	250,000.00	0.00	250,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	220,000.00	220,000.00	189,700.00	500,000.00	0.00	500,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	200,000.00	200,000.00	157,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	300,000.00	300,000.00	258,000.00	350,000.00	0.00	350,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	700,000.00	700,000.00	624,000.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	200,000.00	200,000.00	158,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	200,000.00	200,000.00	187,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020806	Cooking Gas / Fuel Cost	0.00	300,000.00	300,000.00	279,000.00	800,000.00	0.00	800,000.00	0.00	0.00
220209	Financial Charges - General	0.00	10,000.00	10,000.00	16.00	15,000.00	0.00	15,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	10,000.00	10,000.00	16.00	15,000.00	0.00	15,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	1,000,000.00	1,000,000.00	689,500.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021080	Special Services & Other Security Expenses	0.00	1,000,000.00	1,000,000.00	689,500.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
016102100400	Liaison Office Abuja									
2	EXPENDITURES	0.00	105,700,000.00	105,700,000.00	83,301,494.10	119,760,000.00	0.00	119,760,000.00	0.00	0.00
21	Personnel Cost	0.00	4,800,000.00	4,800,000.00	3,856,494.60	10,760,000.00	0.00	10,760,000.00	0.00	0.00
2101	SALARY	0.00	1,924,000.00	1,924,000.00	1,685,511.00	4,442,000.00	0.00	4,442,000.00	0.00	0.00
210101	Salaries and Wages	0.00	1,924,000.00	1,924,000.00	1,685,511.00	4,442,000.00	0.00	4,442,000.00	0.00	0.00
21010101	Salary	0.00	1,924,000.00	1,924,000.00	1,685,511.00	4,442,000.00	0.00	4,442,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	2,876,000.00	2,876,000.00	2,170,983.60	6,318,000.00	0.00	6,318,000.00	0.00	0.00
210201	ALLOWANCES	0.00	2,876,000.00	2,876,000.00	2,170,983.60	6,318,000.00	0.00	6,318,000.00	0.00	0.00
21020103	Transport Allowance	0.00	662,000.00	662,000.00	503,892.00	1,527,000.00	0.00	1,527,000.00	0.00	0.00
21020104	Rent Supplement	0.00	385,000.00	385,000.00	337,102.20	888,000.00	0.00	888,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	283,000.00	283,000.00	216,108.00	649,000.00	0.00	649,000.00	0.00	0.00
21020106	Utility Allowance	0.00	185,000.00	185,000.00	142,200.00	689,000.00	0.00	689,000.00	0.00	0.00
21020107	Entertainment	0.00	0.00	0.00	0.00	81,000.00	0.00	81,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	192,000.00	192,000.00	168,551.10	444,000.00	0.00	444,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	190,000.00	190,000.00	68,748.30	82,000.00	0.00	82,000.00	0.00	0.00
21020137	Medical Allowance	0.00	979,000.00	979,000.00	734,382.00	1,958,000.00	0.00	1,958,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	100,900,000.00	100,900,000.00	79,444,999.50	109,000,000.00	0.00	109,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	100,900,000.00	100,900,000.00	79,444,999.50	109,000,000.00	0.00	109,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	100,000.00	100,000.00	33,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	100,000.00	100,000.00	33,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220202	Utilities General	0.00	5,150,000.00	5,150,000.00	3,431,000.00	5,150,000.00	0.00	5,150,000.00	0.00	0.00
22020201	Electricity Charges	0.00	4,000,000.00	4,000,000.00	2,550,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	450,000.00	450,000.00	356,000.00	450,000.00	0.00	450,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	300,000.00	300,000.00	250,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020205	Water rates & Charges	0.00	400,000.00	400,000.00	275,000.00	400,000.00	0.00	400,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	550,000.00	550,000.00	426,000.00	550,000.00	0.00	550,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	100,000.00	100,000.00	87,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020303	Newspapers	0.00	50,000.00	50,000.00	49,000.00	50,000.00	0.00	50,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	400,000.00	400,000.00	290,000.00	400,000.00	0.00	400,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	23,300,000.00	23,300,000.00	21,505,700.00	24,400,000.00	0.00	24,400,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	200,000.00	200,000.00	150,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	20,000,000.00	20,000,000.00	18,890,000.00	20,800,000.00	0.00	20,800,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	200,000.00	200,000.00	202,700.00	200,000.00	0.00	200,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	150,000.00	150,000.00	105,000.00	150,000.00	0.00	150,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	2,000,000.00	2,000,000.00	1,700,000.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	750,000.00	750,000.00	458,000.00	750,000.00	0.00	750,000.00	0.00	0.00
220205	Training - General	0.00	200,000.00	200,000.00	125,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020501	Local Training	0.00	200,000.00	200,000.00	125,000.00	200,000.00	0.00	200,000.00	0.00	0.00
220206	Other Services - General	0.00	17,500,000.00	17,500,000.00	14,597,900.00	17,500,000.00	0.00	17,500,000.00	0.00	0.00
22020603	Residential Rent	0.00	350,000.00	350,000.00	297,900.00	350,000.00	0.00	350,000.00	0.00	0.00
22020606	Land Use Charges	0.00	17,000,000.00	17,000,000.00	12,500,000.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	150,000.00	150,000.00	1,800,000.00	150,000.00	0.00	150,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	28,500,000.00	28,500,000.00	22,290,000.00	30,500,000.00	0.00	30,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	24,500,000.00	24,500,000.00	19,600,000.00	24,500,000.00	0.00	24,500,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
22020803	Plant / Generator Fuel Cost	0.00	4,000,000.00	4,000,000.00	2,690,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	400,000.00	400,000.00	15,399.50	400,000.00	0.00	400,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	400,000.00	400,000.00	15,399.50	400,000.00	0.00	400,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	25,200,000.00	25,200,000.00	17,021,000.00	30,200,000.00	0.00	30,200,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	20,000,000.00	25,000,000.00	16,800,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	200,000.00	200,000.00	221,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22021080	Special Services & Other Security Expenses	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
016200100100	Ministry of Special Duties									
2	EXPENDITURES	0.00	164,120,000.00	164,120,000.00	6,852,204.99	135,600,000.00	0.00	135,600,000.00	0.00	0.00
21	Personnel Cost	0.00	14,320,000.00	14,320,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
2101	SALARY	0.00	6,858,000.00	6,858,000.00	0.00	12,903,000.00	0.00	12,903,000.00	0.00	0.00
210101	Salaries and Wages	0.00	6,858,000.00	6,858,000.00	0.00	12,903,000.00	0.00	12,903,000.00	0.00	0.00
21010101	Salary	0.00	6,858,000.00	6,858,000.00	0.00	12,903,000.00	0.00	12,903,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	7,462,000.00	7,462,000.00	0.00	17,097,000.00	0.00	17,097,000.00	0.00	0.00
210201	ALLOWANCES	0.00	7,462,000.00	7,462,000.00	0.00	17,097,000.00	0.00	17,097,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,736,000.00	1,736,000.00	0.00	4,052,000.00	0.00	4,052,000.00	0.00	0.00
21020104	Rent Supplement	0.00	1,372,000.00	1,372,000.00	0.00	2,581,000.00	0.00	2,581,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	753,000.00	753,000.00	0.00	1,757,000.00	0.00	1,757,000.00	0.00	0.00
21020106	Utility Allowance	0.00	512,000.00	512,000.00	0.00	1,195,000.00	0.00	1,195,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	686,000.00	686,000.00	0.00	1,290,000.00	0.00	1,290,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	0.00	0.00	0.00	614,000.00	0.00	614,000.00	0.00	0.00
21020137	Medical Allowance	0.00	2,403,000.00	2,403,000.00	0.00	5,608,000.00	0.00	5,608,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	11,800,000.00	11,800,000.00	6,852,204.99	31,000,000.00	0.00	31,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	11,800,000.00	11,800,000.00	6,852,204.99	31,000,000.00	0.00	31,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,000,000.00	1,000,000.00	1,025,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,000,000.00	1,000,000.00	1,025,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
220202	Utilities General	0.00	250,000.00	250,000.00	255,000.00	800,000.00	0.00	800,000.00	0.00	0.00
22020202	Telephone Charges	0.00	50,000.00	50,000.00	40,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	200,000.00	200,000.00	215,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	640,000.00	640,000.00	454,730.72	5,900,000.00	0.00	5,900,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	500,000.00	500,000.00	354,730.72	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020303	Newspapers	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	100,000.00	100,000.00	100,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	40,000.00	40,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,000,000.00	2,000,000.00	1,619,000.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	1,000,000.00	1,000,000.00	676,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	300,000.00	300,000.00	240,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	300,000.00	300,000.00	337,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	100,000.00	100,000.00	80,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	100,000.00	100,000.00	118,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	200,000.00	200,000.00	168,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020426	Maintenance of Higher Institutions departments	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220205	Training - General	0.00	2,000,000.00	2,000,000.00	622,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020501	Local Training	0.00	2,000,000.00	2,000,000.00	622,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220206	Other Services - General	0.00	2,000,000.00	2,000,000.00	350,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020601	Security Services	0.00	1,000,000.00	1,000,000.00	20,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020603	Residential Rent	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	1,000,000.00	1,000,000.00	330,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	400,000.00	400,000.00	314,097.26	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	400,000.00	400,000.00	314,097.26	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	2,377.01	100,000.00	0.00	100,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	2,377.01	100,000.00	0.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	3,410,000.00	3,410,000.00	2,210,000.00	6,700,000.00	0.00	6,700,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	50,000.00	50,000.00	50,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,500,000.00	1,500,000.00	1,100,000.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	50,000.00	50,000.00	40,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	800,000.00	800,000.00	770,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00

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22021044	Committees and Commissions	0.00	100,000.00	100,000.00	100,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	550,000.00	550,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021080	Special Services & Other Security Expenses	0.00	360,000.00	360,000.00	150,000.00	300,000.00	0.00	300,000.00	0.00	0.00
23	Capital Expenditure	0.00	138,000,000.00	138,000,000.00	0.00	74,600,000.00	0.00	74,600,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	138,000,000.00	138,000,000.00	0.00	74,600,000.00	0.00	74,600,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	138,000,000.00	138,000,000.00	0.00	74,600,000.00	0.00	74,600,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
23010108	Purchase Of Buses	0.00	137,000,000.00	137,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	500,000.00	500,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	0.00	0.00
23010118	Purchase Of Scanners	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
23010119	Purchase Of Power Generating Set	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010123	Purchase Of Fire Fighting Equipment	0.00	0.00	0.00	0.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	0.00	0.00	3,150,000.00	0.00	3,150,000.00	0.00	0.00
016200200100	State Emergency Management Agency									
2	EXPENDITURES	0.00	1,157,280,000.00	6,557,280,000.00	3,595,289,533.19	7,303,341,000.00	0.00	7,303,341,000.00	0.00	15,000,000.00
21	Personnel Cost	0.00	19,280,000.00	19,280,000.00	13,043,481.19	45,341,000.00	0.00	45,341,000.00	0.00	0.00
2101	SALARY	0.00	8,285,000.00	8,285,000.00	6,245,604.00	21,101,000.00	0.00	21,101,000.00	0.00	0.00
210101	Salaries and Wages	0.00	8,285,000.00	8,285,000.00	6,245,604.00	21,101,000.00	0.00	21,101,000.00	0.00	0.00
21010101	Salary	0.00	8,285,000.00	8,285,000.00	6,245,604.00	21,101,000.00	0.00	21,101,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	10,995,000.00	10,995,000.00	6,797,877.19	24,240,000.00	0.00	24,240,000.00	0.00	0.00
210201	ALLOWANCES	0.00	10,995,000.00	10,995,000.00	6,797,877.19	24,240,000.00	0.00	24,240,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,406,000.00	1,406,000.00	877,194.00	5,204,000.00	0.00	5,204,000.00	0.00	0.00
21020104	Rent Supplement	0.00	1,657,000.00	1,657,000.00	1,048,536.00	4,220,000.00	0.00	4,220,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	614,000.00	614,000.00	383,715.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00
21020106	Utility Allowance	0.00	443,000.00	443,000.00	273,870.00	2,470,000.00	0.00	2,470,000.00	0.00	0.00
21020107	Entertainment	0.00	29,000.00	29,000.00	750,870.00	25,000.00	0.00	25,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	828,000.00	828,000.00	524,268.00	2,110,000.00	0.00	2,110,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	3,278,000.00	3,278,000.00	1,002,289.29	0.00	0.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	720,000.00	720,000.00	300,972.29	840,000.00	0.00	840,000.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	0.00	0.00	0.00	134,000.00	0.00	134,000.00	0.00	0.00
21020124	Newspaper Allowance	0.00	0.00	0.00	0.00	209,000.00	0.00	209,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	240,000.00	240,000.00	500,830.29	240,000.00	0.00	240,000.00	0.00	0.00
21020137	Medical Allowance	0.00	1,780,000.00	1,780,000.00	1,135,332.32	6,588,000.00	0.00	6,588,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	38,000,000.00	38,000,000.00	5,758,022.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	33,000,000.00	33,000,000.00	5,758,022.00	79,500,000.00	0.00	79,500,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	3,450,000.00	3,450,000.00	1,837,000.00	6,450,000.00	0.00	6,450,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	3,450,000.00	3,450,000.00	1,837,000.00	6,450,000.00	0.00	6,450,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	10,450,000.00	10,450,000.00	1,595,200.00	6,450,000.00	0.00	6,450,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	5,000,000.00	5,000,000.00	1,290,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	400,000.00	400,000.00	305,200.00	400,000.00	0.00	400,000.00	0.00	0.00
22020318	Disaster Relief Materials	0.00	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020319	Artefacts Materials	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	12,850,000.00	12,850,000.00	1,592,900.00	4,850,000.00	0.00	4,850,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	4,000,000.00	4,000,000.00	1,567,900.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	8,050,000.00	8,050,000.00	25,000.00	2,050,000.00	0.00	2,050,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
220205	Training - General	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020501	Local Training	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220206	Other Services - General	0.00	100,000.00	100,000.00	99,000.00	50,100,000.00	0.00	50,100,000.00	0.00	0.00
22020602	Office/Store Rent	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	99,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	400,000.00	400,000.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	400,000.00	400,000.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00

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220208	Fuel and Lubricant - General	0.00	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	49,235.00	150,000.00	0.00	150,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	49,235.00	150,000.00	0.00	150,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	3,700,000.00	3,700,000.00	184,687.00	4,600,000.00	0.00	4,600,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,350,000.00	1,350,000.00	79,000.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,350,000.00	1,350,000.00	75,687.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	1,000,000.00	1,000,000.00	30,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	5,000,000.00	5,000,000.00	0.00	100,500,000.00	0.00	100,500,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	5,000,000.00	5,000,000.00	0.00	100,500,000.00	0.00	100,500,000.00	0.00	0.00
22040113	Assistance and Donations to Individual	0.00	5,000,000.00	5,000,000.00	0.00	100,500,000.00	0.00	100,500,000.00	0.00	0.00
23	Capital Expenditure	0.00	1,100,000,000.00	6,500,000,000.00	3,576,488,030.00	7,078,000,000.00	0.00	7,078,000,000.00	0.00	15,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	1,000,000,000.00	6,400,000,000.00	3,576,488,030.00	2,625,000,000.00	0.00	2,625,000,000.00	0.00	15,000,000.00
230101	Purchase of Fixed Assets - General	0.00	1,000,000,000.00	6,400,000,000.00	3,576,488,030.00	2,625,000,000.00	0.00	2,625,000,000.00	0.00	15,000,000.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010127	Purchase Of Agricultural Equipment and Improved	0.00	1,000,000,000.00	6,400,000,000.00	3,576,488,030.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230201	Contraction/Provision of Fixed Assets - General	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary f	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	51,000,000.00	0.00	51,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	0.00	0.00	51,000,000.00	0.00	51,000,000.00	0.00	0.00
23030131	Rehabilitation/Repairs of Other Infrastructure	0.00	0.00	0.00	0.00	51,000,000.00	0.00	51,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	4,402,000,000.00	0.00	4,402,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	0.00	0.00	0.00	4,402,000,000.00	0.00	4,402,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	0.00	0.00	0.00	4,392,000,000.00	0.00	4,392,000,000.00	0.00	0.00
016200300100	Guidance and Counselling Department									
2	EXPENDITURES	0.00	34,100,000.00	34,100,000.00	20,452,538.10	75,854,000.00	0.00	75,854,000.00	0.00	0.00
21	Personnel Cost	0.00	2,100,000.00	2,100,000.00	1,548,638.10	7,854,000.00	0.00	7,854,000.00	0.00	0.00
2101	SALARY	0.00	1,016,000.00	1,016,000.00	741,537.00	3,599,000.00	0.00	3,599,000.00	0.00	0.00
210101	Salaries and Wages	0.00	1,016,000.00	1,016,000.00	741,537.00	3,599,000.00	0.00	3,599,000.00	0.00	0.00
21010101	Salary	0.00	950,000.00	950,000.00	741,537.00	3,599,000.00	0.00	3,599,000.00	0.00	0.00
21010104	Salary Arrears	0.00	66,000.00	66,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	1,084,000.00	1,084,000.00	807,101.10	4,255,000.00	0.00	4,255,000.00	0.00	0.00
210201	ALLOWANCES	0.00	1,084,000.00	1,084,000.00	807,101.10	4,255,000.00	0.00	4,255,000.00	0.00	0.00
21020103	Transport Allowance	0.00	256,000.00	256,000.00	185,175.00	983,000.00	0.00	983,000.00	0.00	0.00
21020104	Rent Supplement	0.00	190,000.00	190,000.00	148,307.40	720,000.00	0.00	720,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	112,000.00	112,000.00	79,677.00	417,000.00	0.00	417,000.00	0.00	0.00
21020106	Utility Allowance	0.00	75,000.00	75,000.00	52,740.00	477,000.00	0.00	477,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	95,000.00	95,000.00	74,153.70	360,000.00	0.00	360,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	0.00	0.00	0.00	52,000.00	0.00	52,000.00	0.00	0.00
21020137	Medical Allowance	0.00	356,000.00	356,000.00	267,048.00	1,246,000.00	0.00	1,246,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	32,000,000.00	32,000,000.00	18,903,900.00	68,000,000.00	0.00	68,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	32,000,000.00	32,000,000.00	18,903,900.00	68,000,000.00	0.00	68,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	798,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	798,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,700,000.00	1,700,000.00	612,000.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,200,000.00	1,200,000.00	540,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020303	Newspapers	0.00	500,000.00	500,000.00	72,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,800,000.00	1,800,000.00	1,100,000.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	1,500,000.00	1,500,000.00	950,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	300,000.00	300,000.00	150,000.00	300,000.00	0.00	300,000.00	0.00	0.00
220206	Other Services - General	0.00	22,400,000.00	22,400,000.00	14,000,000.00	58,400,000.00	0.00	58,400,000.00	0.00	0.00
22020609	Guidance and Counselling Services	0.00	8,400,000.00	8,400,000.00	5,500,000.00	8,400,000.00	0.00	8,400,000.00	0.00	0.00
22020612	Recruitment and Employment Activities	0.00	14,000,000.00	14,000,000.00	8,500,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,500,000.00	2,500,000.00	1,363,500.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,500,000.00	2,500,000.00	1,363,500.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00

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220209	Financial Charges - General	0.00	150,000.00	150,000.00	306,000.00	150,000.00	0.00	150,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	150,000.00	150,000.00	306,000.00	150,000.00	0.00	150,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	1,450,000.00	1,450,000.00	724,400.00	1,450,000.00	0.00	1,450,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	200,000.00	200,000.00	100,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	500,000.00	500,000.00	250,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	250,000.00	250,000.00	124,400.00	250,000.00	0.00	250,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	500,000.00	500,000.00	250,000.00	500,000.00	0.00	500,000.00	0.00	0.00
011200300100	State House of Assembly									
2	EXPENDITURES	0.00	6,960,400,000.00	6,460,400,000.00	2,557,677,873.10	6,807,094,000.00	0.00	8,017,094,000.00	0.00	0.00
21	Personnel Cost	0.00	580,900,000.00	580,900,000.00	250,992,350.10	522,094,000.00	0.00	522,094,000.00	0.00	0.00
2101	SALARY	0.00	283,463,000.00	283,463,000.00	72,709,535.40	158,948,000.00	0.00	158,948,000.00	0.00	0.00
210101	Salaries and Wages	0.00	283,463,000.00	283,463,000.00	72,709,535.40	158,948,000.00	0.00	158,948,000.00	0.00	0.00
21010101	Salary	0.00	92,563,000.00	92,563,000.00	0.00	158,948,000.00	0.00	158,948,000.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	190,900,000.00	190,900,000.00	72,709,535.40	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	297,437,000.00	297,437,000.00	178,282,814.70	363,146,000.00	0.00	363,146,000.00	0.00	0.00
210201	ALLOWANCES	0.00	297,437,000.00	297,437,000.00	178,282,814.70	363,146,000.00	0.00	363,146,000.00	0.00	0.00
21020103	Transport Allowance	0.00	10,212,000.00	10,212,000.00	7,927,028.53	22,937,000.00	0.00	22,937,000.00	0.00	0.00
21020104	Rent Supplement	0.00	10,158,000.00	10,158,000.00	9,285,672.08	25,545,000.00	0.00	25,545,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	4,452,000.00	4,452,000.00	3,486,189.59	9,676,000.00	0.00	9,676,000.00	0.00	0.00
21020106	Utility Allowance	0.00	15,630,000.00	15,630,000.00	11,985,958.42	24,406,000.00	0.00	24,406,000.00	0.00	0.00
21020107	Entertainment	0.00	12,648,000.00	12,648,000.00	9,601,279.75	13,881,000.00	0.00	13,881,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	5,204,000.00	5,204,000.00	8,340,495.26	11,842,000.00	0.00	11,842,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	582,000.00	582,000.00	574,847.85	582,000.00	0.00	582,000.00	0.00	0.00
21020115	Journal Allowance	0.00	45,000.00	45,000.00	34,301.43	45,000.00	0.00	45,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	34,212,000.00	34,212,000.00	25,780,379.95	42,610,000.00	0.00	42,610,000.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	10,444,000.00	10,444,000.00	7,891,360.81	11,403,000.00	0.00	11,403,000.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	31,332,000.00	31,332,000.00	23,673,888.99	34,210,000.00	0.00	34,210,000.00	0.00	0.00
21020123	Constituency Allowance	0.00	20,264,000.00	20,264,000.00	15,203,126.16	20,264,000.00	0.00	20,264,000.00	0.00	0.00
21020124	Newspaper Allowance	0.00	6,266,000.00	6,266,000.00	4,734,813.34	6,842,000.00	0.00	6,842,000.00	0.00	0.00
21020125	Accommodation Allowance	0.00	4,022,000.00	4,022,000.00	0.00	4,022,000.00	0.00	4,022,000.00	0.00	0.00
21020126	Members Recess Allowance	0.00	4,053,000.00	4,053,000.00	0.00	4,053,000.00	0.00	4,053,000.00	0.00	0.00
21020128	Rural Posting Allowance	0.00	284,000.00	284,000.00	171,651.20	284,000.00	0.00	284,000.00	0.00	0.00
21020133	Security Allowance	0.00	244,000.00	244,000.00	203,773.90	344,000.00	0.00	344,000.00	0.00	0.00
21020134	Allowance for Committee Chairmen (House of Ass	0.00	2,471,000.00	2,471,000.00	1,620,637.75	2,056,000.00	0.00	2,056,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	1,872,000.00	1,872,000.00	1,666,618.59	3,312,000.00	0.00	3,312,000.00	0.00	0.00
21020137	Medical Allowance	0.00	13,619,000.00	13,619,000.00	10,491,647.94	28,843,000.00	0.00	28,843,000.00	0.00	0.00
21020138	Furniture Allowance	0.00	3,744,000.00	3,744,000.00	0.00	3,744,000.00	0.00	3,744,000.00	0.00	0.00
21020140	Outfit/Robe Allowance	0.00	68,923,000.00	68,923,000.00	7,501,238.88	55,131,000.00	0.00	55,131,000.00	0.00	0.00
21020144	Legislative Allowances	0.00	36,106,000.00	36,106,000.00	27,967,682.56	36,349,000.00	0.00	36,349,000.00	0.00	0.00
21020145	Weigh-in Allowance	0.00	650,000.00	650,000.00	140,221.73	765,000.00	0.00	765,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	4,270,000,000.00	4,270,000,000.00	2,270,185,523.00	4,260,000,000.00	0.00	5,470,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	4,258,000,000.00	4,258,000,000.00	2,252,105,523.00	4,218,000,000.00	0.00	5,428,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,010,000,000.00	2,010,000,000.00	450,814,286.00	1,130,000,000.00	0.00	1,130,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,610,000,000.00	1,610,000,000.00	16,245,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22020104	International Travel & Transport - Others	0.00	400,000,000.00	400,000,000.00	434,569,286.00	1,100,000,000.00	0.00	1,100,000,000.00	0.00	0.00
220202	Utilities General	0.00	51,000,000.00	51,000,000.00	38,606,094.00	71,000,000.00	0.00	71,000,000.00	0.00	0.00
22020201	Electricity Charges	0.00	45,000,000.00	45,000,000.00	20,373,374.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00
22020202	Telephone Charges	0.00	1,000,000.00	1,000,000.00	550,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	5,000,000.00	5,000,000.00	2,500,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020210	Other Utility Charges	0.00	0.00	0.00	15,182,720.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	60,000,000.00	60,000,000.00	31,882,700.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	10,000,000.00	10,000,000.00	5,254,200.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	35,000,000.00	35,000,000.00	12,817,500.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00
22020311	Foodstuff / Catering Materials Supplies	0.00	15,000,000.00	15,000,000.00	13,811,000.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	38,000,000.00	38,000,000.00	75,362,110.00	106,800,000.00	0.00	106,800,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	10,000,000.00	10,000,000.00	24,265,000.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	2,000,000.00	2,000,000.00	3,565,501.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarr	0.00	15,000,000.00	15,000,000.00	25,775,500.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,000,000.00	1,000,000.00	1,205,369.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
22020405	Maintenance of Plants / Generators	0.00	5,000,000.00	5,000,000.00	18,152,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020411	Maintenance of Communication Equipments	0.00	1,000,000.00	1,000,000.00	765,540.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	2,000,000.00	2,000,000.00	1,633,200.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220205	Training - General	0.00	100,000,000.00	100,000,000.00	75,270,000.00	320,000,000.00	0.00	320,000,000.00	0.00	0.00
22020501	Local Training	0.00	100,000,000.00	100,000,000.00	75,270,000.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
22020502	International Training	0.00	0.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	0.00
220206	Other Services - General	0.00	50,000,000.00	50,000,000.00	43,500,000.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	50,000,000.00	50,000,000.00	43,500,000.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	5,000,000.00	5,000,000.00	31,250,000.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00
22020701	Financial Consulting	0.00	5,000,000.00	5,000,000.00	31,250,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
22020703	Legal Service	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	50,000,000.00	50,000,000.00	69,232,657.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	10,000,000.00	10,000,000.00	26,806,657.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	40,000,000.00	40,000,000.00	42,426,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	200,000.00	200,000.00	135,052.00	200,000.00	0.00	200,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	135,052.00	200,000.00	0.00	200,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	1,893,800,000.00	1,893,800,000.00	1,436,052,624.00	2,345,000,000.00	0.00	3,555,000,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	10,000,000.00	10,000,000.00	15,508,500.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	162,000,000.00	162,000,000.00	239,890,000.00	270,000,000.00	0.00	270,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	800,000.00	800,000.00	3,228,124.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021004	Medical Expenses	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
22021007	Welfare Packages	0.00	20,000,000.00	20,000,000.00	3,040,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	40,000,000.00	40,000,000.00	3,400,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	1,550,000,000.00	1,550,000,000.00	896,760,000.00	1,563,000,000.00	0.00	2,773,000,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobiliza	0.00	20,000,000.00	20,000,000.00	40,000,000.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
22021048	Religious Pilgrimage Operations	0.00	60,000,000.00	60,000,000.00	217,200,000.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00
22021066	Operational Expenses of Special Advisers, Assistan	0.00	5,000,000.00	5,000,000.00	780,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021071	Protocol Services & Expenses	0.00	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021080	Special Services & Other Security Expenses	0.00	25,000,000.00	25,000,000.00	16,246,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	12,000,000.00	12,000,000.00	18,080,000.00	42,000,000.00	0.00	42,000,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	12,000,000.00	12,000,000.00	18,080,000.00	42,000,000.00	0.00	42,000,000.00	0.00	0.00
22040112	Grant to Professional Bodies	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22040113	Assistance and Donations to Individual	0.00	10,000,000.00	10,000,000.00	18,080,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	2,109,500,000.00	1,609,500,000.00	36,500,000.00	2,025,000,000.00	0.00	2,025,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	1,340,000,000.00	840,000,000.00	0.00	1,112,000,000.00	0.00	1,112,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	1,340,000,000.00	840,000,000.00	0.00	1,112,000,000.00	0.00	1,112,000,000.00	0.00	0.00
23010103	Purchase of Residential Buildings	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	700,000,000.00	700,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	372,000,000.00	0.00	372,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	35,000,000.00	35,000,000.00	0.00	205,000,000.00	0.00	205,000,000.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	5,000,000.00	5,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	80,000,000.00	80,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	481,500,000.00	481,500,000.00	36,500,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	481,500,000.00	481,500,000.00	36,500,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020111	Construction / Provision Of Libraries	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020131	Construction/Provision Of Religious Structures	0.00	36,500,000.00	36,500,000.00	36,500,000.00	0.00	0.00	0.00	0.00	0.00
23020146	Construction of Lecture Hall/Theatre/Class Rooms	0.00	185,000,000.00	185,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	282,000,000.00	282,000,000.00	0.00	857,000,000.00	0.00	857,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	282,000,000.00	282,000,000.00	0.00	857,000,000.00	0.00	857,000,000.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	67,000,000.00	67,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	215,000,000.00	215,000,000.00	0.00	837,000,000.00	0.00	837,000,000.00	0.00	0.00

Jigawa State Government of Nigeria
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2305	OTHER CAPITAL PROJECTS	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
011200400100	Assembly Service Commission									
2	EXPENDITURES	0.00	212,891,000.00	212,891,000.00	2,885,918.25	194,920,000.00	0.00	194,920,000.00	0.00	0.00
21	Personnel Cost	0.00	82,891,000.00	82,891,000.00	2,885,918.25	49,120,000.00	0.00	49,120,000.00	0.00	0.00
2101	SALARY	0.00	76,937,000.00	76,937,000.00	1,032,519.00	7,151,000.00	0.00	7,151,000.00	0.00	0.00
210101	Salaries and Wages	0.00	76,937,000.00	76,937,000.00	1,032,519.00	7,151,000.00	0.00	7,151,000.00	0.00	0.00
21010101	Salary	0.00	75,600,000.00	75,600,000.00	1,032,519.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	1,337,000.00	1,337,000.00	0.00	6,151,000.00	0.00	6,151,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	5,954,000.00	5,954,000.00	1,853,399.25	41,969,000.00	0.00	41,969,000.00	0.00	0.00
210201	ALLOWANCES	0.00	5,954,000.00	5,954,000.00	1,853,399.25	41,969,000.00	0.00	41,969,000.00	0.00	0.00
21020106	Utility Allowance	0.00	401,000.00	401,000.00	227,324.23	1,845,000.00	0.00	1,845,000.00	0.00	0.00
21020107	Entertainment	0.00	401,000.00	401,000.00	216,170.02	1,845,000.00	0.00	1,845,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	134,000.00	134,000.00	40,858.66	615,000.00	0.00	615,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	0.00	0.00	0.00	18,120,000.00	0.00	18,120,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	1,003,000.00	1,003,000.00	540,414.93	4,613,000.00	0.00	4,613,000.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	334,000.00	334,000.00	180,137.80	1,538,000.00	0.00	1,538,000.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	1,003,000.00	1,003,000.00	540,414.93	4,613,000.00	0.00	4,613,000.00	0.00	0.00
21020124	Newspaper Allowance	0.00	201,000.00	201,000.00	108,081.68	923,000.00	0.00	923,000.00	0.00	0.00
21020125	Accommodation Allowance	0.00	1,003,000.00	1,003,000.00	0.00	4,613,000.00	0.00	4,613,000.00	0.00	0.00
21020126	Members Recess Allowance	0.00	360,000.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	1,114,000.00	1,114,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020144	Legislative Allowances	0.00	0.00	0.00	0.00	3,244,000.00	0.00	3,244,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	130,000,000.00	130,000,000.00	0.00	145,800,000.00	0.00	145,800,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	130,000,000.00	130,000,000.00	0.00	145,800,000.00	0.00	145,800,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	85,700,000.00	85,700,000.00	0.00	87,000,000.00	0.00	87,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	70,000,000.00	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
22020104	International Travel & Transport - Others	0.00	15,700,000.00	15,700,000.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00
220202	Utilities General	0.00	650,000.00	650,000.00	0.00	650,000.00	0.00	650,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020210	Other Utility Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	15,500,000.00	15,500,000.00	0.00	15,500,000.00	0.00	15,500,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	14,400,000.00	14,400,000.00	0.00	13,400,000.00	0.00	13,400,000.00	0.00	0.00
22020312	Production, Publication and Circulation of Annual	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,450,000.00	1,450,000.00	0.00	2,950,000.00	0.00	2,950,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	100,000.00	100,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	50,000.00	50,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	100,000.00	100,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220205	Training - General	0.00	11,850,000.00	11,850,000.00	0.00	11,850,000.00	0.00	11,850,000.00	0.00	0.00
22020501	Local Training	0.00	3,450,000.00	3,450,000.00	0.00	3,450,000.00	0.00	3,450,000.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development	0.00	8,400,000.00	8,400,000.00	0.00	8,400,000.00	0.00	8,400,000.00	0.00	0.00
220206	Other Services - General	0.00	400,000.00	400,000.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00
22020612	Recruitment and Employment Activities	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00	0.00	0.00
22020614	Hotels and Temporary Accommodation	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	13,800,000.00	13,800,000.00	0.00	25,300,000.00	0.00	25,300,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	4,800,000.00	4,800,000.00	0.00	4,800,000.00	0.00	4,800,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	6,000,000.00	6,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
22021003	Publicity and Advertisements	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22021004	Medical Expenses	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021007	Welfare Packages	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021053	National Councils Meetings	0.00	2,800,000.00	2,800,000.00	0.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00
012500100100	Office of the Head of State Civil Service									
2	EXPENDITURES	0.00	1,136,600,000.00	1,636,600,000.00	718,551,607.72	5,004,730,000.00	0.00	5,004,730,000.00	0.00	0.00
21	Personnel Cost	0.00	229,000,000.00	229,000,000.00	109,497,838.78	350,000,000.00	0.00	350,000,000.00	0.00	0.00
2101	SALARY	0.00	41,268,000.00	41,268,000.00	23,776,506.00	38,774,000.00	0.00	38,774,000.00	0.00	0.00
210101	Salaries and Wages	0.00	41,268,000.00	41,268,000.00	23,776,506.00	38,774,000.00	0.00	38,774,000.00	0.00	0.00
21010101	Salary	0.00	41,268,000.00	41,268,000.00	23,776,506.00	38,774,000.00	0.00	38,774,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	179,720,000.00	179,720,000.00	85,441,332.78	253,214,000.00	0.00	253,214,000.00	0.00	0.00
210201	ALLOWANCES	0.00	179,720,000.00	179,720,000.00	85,441,332.78	253,214,000.00	0.00	253,214,000.00	0.00	0.00
21020104	Rent Supplement	0.00	1,003,000.00	1,003,000.00	11,264,358.00	1,003,000.00	0.00	1,003,000.00	0.00	0.00
21020106	Utility Allowance	0.00	12,381,000.00	12,381,000.00	7,133,022.00	11,632,000.00	0.00	11,632,000.00	0.00	0.00
21020107	Entertainment	0.00	12,381,000.00	12,381,000.00	19,480,212.00	11,632,000.00	0.00	11,632,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	4,127,000.00	4,127,000.00	3,128,605.20	3,877,000.00	0.00	3,877,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	789,000.00	789,000.00	3,030,646.92	31,789,000.00	0.00	31,789,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	30,952,000.00	30,952,000.00	13,549,397.88	29,080,000.00	0.00	29,080,000.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	10,317,000.00	10,317,000.00	5,843,131.72	9,693,000.00	0.00	9,693,000.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	30,952,000.00	30,952,000.00	16,667,959.20	29,080,000.00	0.00	29,080,000.00	0.00	0.00
21020124	Newspaper Allowance	0.00	6,190,000.00	6,190,000.00	3,333,506.61	5,816,000.00	0.00	5,816,000.00	0.00	0.00
21020125	Accommodation Allowance	0.00	29,949,000.00	29,949,000.00	0.00	28,077,000.00	0.00	28,077,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	1,531,000.00	1,531,000.00	1,148,853.20	2,387,000.00	0.00	2,387,000.00	0.00	0.00
21020151	Research Allowance	0.00	1,148,000.00	1,148,000.00	861,640.04	1,148,000.00	0.00	1,148,000.00	0.00	0.00
21020173	Once-in-4-Years Furniture Allowance	0.00	38,000,000.00	38,000,000.00	0.00	88,000,000.00	0.00	88,000,000.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	8,012,000.00	8,012,000.00	280,000.00	58,012,000.00	0.00	58,012,000.00	0.00	0.00
210301	Social Benefits	0.00	8,012,000.00	8,012,000.00	280,000.00	58,012,000.00	0.00	58,012,000.00	0.00	0.00
21030105	Severance Gratuity	0.00	4,012,000.00	4,012,000.00	0.00	54,012,000.00	0.00	54,012,000.00	0.00	0.00
21030106	Bereaved Family Allowance	0.00	4,000,000.00	4,000,000.00	280,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	557,600,000.00	557,600,000.00	328,910,528.94	577,730,000.00	0.00	577,730,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	547,500,000.00	547,500,000.00	318,910,528.94	567,630,000.00	0.00	567,630,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	5,000,000.00	5,000,000.00	3,506,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	5,000,000.00	5,000,000.00	3,506,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220202	Utilities General	0.00	300,000.00	300,000.00	421,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22020202	Telephone Charges	0.00	100,000.00	100,000.00	163,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	200,000.00	200,000.00	258,000.00	300,000.00	0.00	300,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	900,000.00	900,000.00	895,800.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	300,000.00	300,000.00	276,200.00	300,000.00	0.00	300,000.00	0.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	119,600.00	200,000.00	0.00	200,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	147,700,000.00	147,700,000.00	41,579,829.00	146,500,000.00	0.00	146,500,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	5,300,000.00	5,300,000.00	867,000.00	5,100,000.00	0.00	5,100,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	300,000.00	300,000.00	251,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	127,000,000.00	127,000,000.00	32,213,768.00	127,000,000.00	0.00	127,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	400,000.00	400,000.00	150,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	5,700,000.00	5,700,000.00	2,978,061.00	4,700,000.00	0.00	4,700,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	9,000,000.00	9,000,000.00	5,120,000.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00
220205	Training - General	0.00	18,900,000.00	18,900,000.00	30,000.00	16,030,000.00	0.00	16,030,000.00	0.00	0.00
22020501	Local Training	0.00	5,400,000.00	5,400,000.00	30,000.00	5,400,000.00	0.00	5,400,000.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development	0.00	13,500,000.00	13,500,000.00	0.00	10,630,000.00	0.00	10,630,000.00	0.00	0.00
220206	Other Services - General	0.00	100,000.00	100,000.00	32,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	32,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020702	Information Technology Consulting	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00

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220208	Fuel and Lubricant - General	0.00	360,000,000.00	360,000,000.00	260,445,900.00	380,000,000.00	0.00	380,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	4,000,000.00	4,000,000.00	2,509,500.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	356,000,000.00	356,000,000.00	257,936,400.00	376,000,000.00	0.00	376,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	56,583.94	100,000.00	0.00	100,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	56,583.94	100,000.00	0.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	14,000,000.00	14,000,000.00	11,943,416.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	4,000,000.00	4,000,000.00	4,021,572.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	1,740,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	0.00	0.00	2,801,844.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	2,500,000.00	2,500,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	500,000.00	500,000.00	250,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22021053	National Councils Meetings	0.00	6,000,000.00	6,000,000.00	3,130,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	10,100,000.00	10,100,000.00	10,000,000.00	10,100,000.00	0.00	10,100,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	10,100,000.00	10,100,000.00	10,000,000.00	10,100,000.00	0.00	10,100,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22040113	Assistance and Donations to Individual	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	350,000,000.00	850,000,000.00	280,143,240.00	4,077,000,000.00	0.00	4,077,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	2,508,500,000.00	0.00	2,508,500,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	0.00	0.00	0.00	2,508,500,000.00	0.00	2,508,500,000.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	0.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary F	0.00	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	350,000,000.00	850,000,000.00	280,143,240.00	1,568,500,000.00	0.00	1,568,500,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	350,000,000.00	850,000,000.00	280,143,240.00	1,568,500,000.00	0.00	1,568,500,000.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	350,000,000.00	850,000,000.00	280,143,240.00	1,438,500,000.00	0.00	1,438,500,000.00	0.00	0.00
23030125	Rehabilitation/Repairs- Power Generating Plants	0.00	0.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00
012500100200	Establishment and Service Matters Directorate									
2	EXPENDITURES	0.00	496,887,000.00	496,887,000.00	361,333,419.14	954,953,000.00	0.00	954,953,000.00	0.00	0.00
21	Personnel Cost	0.00	487,287,000.00	487,287,000.00	355,700,087.50	940,953,000.00	0.00	940,953,000.00	0.00	0.00
2101	SALARY	0.00	265,262,000.00	265,262,000.00	197,634,786.00	509,309,000.00	0.00	509,309,000.00	0.00	0.00
210101	Salaries and Wages	0.00	265,262,000.00	265,262,000.00	197,634,786.00	509,309,000.00	0.00	509,309,000.00	0.00	0.00
21010101	Salary	0.00	265,262,000.00	265,262,000.00	197,634,786.00	509,309,000.00	0.00	509,309,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	222,025,000.00	222,025,000.00	158,065,301.50	431,644,000.00	0.00	431,644,000.00	0.00	0.00
210201	ALLOWANCES	0.00	222,025,000.00	222,025,000.00	158,065,301.50	431,644,000.00	0.00	431,644,000.00	0.00	0.00
21020103	Transport Allowance	0.00	37,285,000.00	37,285,000.00	26,609,111.00	71,163,000.00	0.00	71,163,000.00	0.00	0.00
21020104	Rent Supplement	0.00	53,052,000.00	53,052,000.00	39,489,918.80	101,862,000.00	0.00	101,862,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	16,372,000.00	16,372,000.00	11,682,948.00	29,790,000.00	0.00	29,790,000.00	0.00	0.00
21020106	Utility Allowance	0.00	12,024,000.00	12,024,000.00	8,572,841.00	33,788,000.00	0.00	33,788,000.00	0.00	0.00
21020107	Entertainment	0.00	687,000.00	687,000.00	463,251.00	911,000.00	0.00	911,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	26,526,000.00	26,526,000.00	19,744,959.40	50,931,000.00	0.00	50,931,000.00	0.00	0.00
21020112	Inducement Allowance	0.00	4,292,000.00	4,292,000.00	749,886.30	8,947,000.00	0.00	8,947,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	18,000,000.00	18,000,000.00	5,641,434.40	41,160,000.00	0.00	41,160,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	100,000.00	100,000.00	8,231,185.20	100,000.00	0.00	100,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	8,022,000.00	8,022,000.00	4,233,148.40	5,040,000.00	0.00	5,040,000.00	0.00	0.00
21020137	Medical Allowance	0.00	45,665,000.00	45,665,000.00	32,646,618.00	87,952,000.00	0.00	87,952,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	9,600,000.00	9,600,000.00	5,633,331.64	14,000,000.00	0.00	14,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	9,600,000.00	9,600,000.00	5,633,331.64	14,000,000.00	0.00	14,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220202	Utilities General	0.00	1,400,000.00	1,400,000.00	816,000.00	1,900,000.00	0.00	1,900,000.00	0.00	0.00
22020202	Telephone Charges	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	1,000,000.00	1,000,000.00	816,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,020,000.00	1,020,000.00	1,493,400.00	1,670,000.00	0.00	1,670,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	500,000.00	500,000.00	214,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020302	Books	0.00	100,000.00	100,000.00	770,400.00	100,000.00	0.00	100,000.00	0.00	0.00
22020303	Newspapers	0.00	350,000.00	350,000.00	509,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020304	Magazines & Periodicals	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00

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220204	Maintenance Services - General	0.00	2,160,000.00	2,160,000.00	392,884.51	3,410,000.00	0.00	3,410,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	40,000.00	40,000.00	32,000.00	40,000.00	0.00	40,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,500,000.00	1,500,000.00	320,100.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	200,000.00	200,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	400,000.00	400,000.00	39,000.00	1,350,000.00	0.00	1,350,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	20,000.00	20,000.00	1,784.51	20,000.00	0.00	20,000.00	0.00	0.00
220205	Training - General	0.00	1,000,000.00	1,000,000.00	470,500.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020501	Local Training	0.00	1,000,000.00	1,000,000.00	470,500.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220206	Other Services - General	0.00	20,000.00	20,000.00	1,484,747.13	20,000.00	0.00	20,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	20,000.00	20,000.00	1,484,747.13	20,000.00	0.00	20,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	3,000,000.00	3,000,000.00	975,800.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	2,000,000.00	2,000,000.00	517,200.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22021058	Public Service Reforms & SERVICOM Expenses	0.00	1,000,000.00	1,000,000.00	458,600.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
012500100300	Manpower Development and Training Directorate									
2	EXPENDITURES	0.00	96,000,000.00	96,000,000.00	71,474,295.00	105,600,000.00	0.00	105,600,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	96,000,000.00	96,000,000.00	71,474,295.00	105,600,000.00	0.00	105,600,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	96,000,000.00	96,000,000.00	71,474,295.00	105,600,000.00	0.00	105,600,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	4,500,000.00	4,500,000.00	3,656,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	4,500,000.00	4,500,000.00	3,656,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	6,000,000.00	6,000,000.00	9,507,550.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	4,500,000.00	4,500,000.00	7,997,000.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,500,000.00	1,500,000.00	1,510,550.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,400,000.00	2,400,000.00	1,811,800.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	2,000,000.00	2,000,000.00	1,477,800.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	400,000.00	400,000.00	334,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220205	Training - General	0.00	79,000,000.00	79,000,000.00	52,501,820.00	86,500,000.00	0.00	86,500,000.00	0.00	0.00
22020501	Local Training	0.00	75,000,000.00	75,000,000.00	50,908,420.00	82,000,000.00	0.00	82,000,000.00	0.00	0.00
22020502	International Training	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development	0.00	2,000,000.00	2,000,000.00	1,593,400.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020701	Financial Consulting	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	4,000,000.00	4,000,000.00	3,997,125.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	2,500,000.00	2,500,000.00	2,501,125.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	1,500,000.00	1,500,000.00	1,496,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
012500100500	Manpower Development Institute									
2	EXPENDITURES	0.00	804,707,000.00	804,707,000.00	102,000,000.00	406,000,000.00	0.00	406,000,000.00	0.00	30,000,000.00
21	Personnel Cost	0.00	46,600,000.00	46,600,000.00	23,909,973.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00
2101	SALARY	0.00	14,221,000.00	14,221,000.00	8,953,166.52	27,788,000.00	0.00	27,788,000.00	0.00	0.00
210101	Salaries and Wages	0.00	14,221,000.00	14,221,000.00	8,953,166.52	27,788,000.00	0.00	27,788,000.00	0.00	0.00
21010101	Salary	0.00	14,221,000.00	14,221,000.00	8,953,166.52	27,788,000.00	0.00	27,788,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	32,379,000.00	32,379,000.00	14,956,806.48	82,212,000.00	0.00	82,212,000.00	0.00	0.00
210201	ALLOWANCES	0.00	32,379,000.00	32,379,000.00	14,956,806.48	82,212,000.00	0.00	82,212,000.00	0.00	0.00
21020103	Transport Allowance	0.00	76,000.00	76,000.00	0.00	76,000.00	0.00	76,000.00	0.00	0.00
21020104	Rent Supplement	0.00	1,514,000.00	1,514,000.00	4,262,961.00	14,967,000.00	0.00	14,967,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	33,000.00	33,000.00	0.00	7,033,000.00	0.00	7,033,000.00	0.00	0.00
21020106	Utility Allowance	0.00	25,000.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00
21020108	Peculiar Allowance	0.00	464,000.00	464,000.00	227,196.00	610,000.00	0.00	610,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	60,000.00	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	3,240,000.00	3,240,000.00	0.00	3,240,000.00	0.00	3,240,000.00	0.00	0.00
21020137	Medical Allowance	0.00	89,000.00	89,000.00	0.00	89,000.00	0.00	89,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	25,122,000.00	25,122,000.00	9,802,623.48	42,726,000.00	0.00	42,726,000.00	0.00	0.00
21020152	Baggage Allowance	0.00	1,600,000.00	1,600,000.00	0.00	13,230,000.00	0.00	13,230,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	156,000.00	156,000.00	664,026.00	156,000.00	0.00	156,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	140,707,000.00	140,707,000.00	78,090,027.00	196,000,000.00	0.00	196,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	140,707,000.00	140,707,000.00	78,090,027.00	196,000,000.00	0.00	196,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	3,000,000.00	3,000,000.00	130,000.00	5,324,000.00	0.00	5,324,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	3,000,000.00	3,000,000.00	130,000.00	5,324,000.00	0.00	5,324,000.00	0.00	0.00

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220202	Utilities General	0.00	21,480,000.00	21,480,000.00	5,812,387.00	15,480,000.00	0.00	15,480,000.00	0.00	0.00
22020201	Electricity Charges	0.00	20,000,000.00	20,000,000.00	5,324,000.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00
22020202	Telephone Charges	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	480,000.00	480,000.00	173,387.00	480,000.00	0.00	480,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	500,000.00	500,000.00	315,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	38,300,000.00	38,300,000.00	37,562,245.00	43,760,000.00	0.00	43,760,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	5,200,000.00	5,200,000.00	794,000.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00
22020302	Books	0.00	1,000,000.00	1,000,000.00	0.00	460,000.00	0.00	460,000.00	0.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	44,750.00	100,000.00	0.00	100,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,200,000.00	1,200,000.00	77,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22020311	Foodstuff / Catering Materials Supplies	0.00	30,000,000.00	30,000,000.00	36,646,495.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	25,300,000.00	25,300,000.00	5,485,301.00	33,300,000.00	0.00	33,300,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	2,000,000.00	2,000,000.00	308,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	800,000.00	800,000.00	27,000.00	800,000.00	0.00	800,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarr	0.00	5,000,000.00	5,000,000.00	1,962,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	3,000,000.00	3,000,000.00	813,500.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	5,000,000.00	5,000,000.00	742,700.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	3,000,000.00	3,000,000.00	250,651.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	800,000.00	800,000.00	170,000.00	800,000.00	0.00	800,000.00	0.00	0.00
22020411	Maintenance of Communication Equipments	0.00	700,000.00	700,000.00	40,500.00	700,000.00	0.00	700,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	2,000,000.00	2,000,000.00	1,170,950.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	3,000,000.00	3,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220205	Training - General	0.00	3,960,000.00	3,960,000.00	4,415,000.00	3,960,000.00	0.00	3,960,000.00	0.00	0.00
22020501	Local Training	0.00	3,500,000.00	3,500,000.00	4,050,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development	0.00	460,000.00	460,000.00	365,000.00	460,000.00	0.00	460,000.00	0.00	0.00
220206	Other Services - General	0.00	7,950,000.00	7,950,000.00	259,000.00	14,300,000.00	0.00	14,300,000.00	0.00	0.00
22020601	Security Services	0.00	4,000,000.00	4,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	3,650,000.00	3,650,000.00	207,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020612	Recruitment and Employment Activities	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	52,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	2,150,000.00	2,150,000.00	698,794.00	2,150,000.00	0.00	2,150,000.00	0.00	0.00
22020701	Financial Consulting	0.00	1,500,000.00	1,500,000.00	698,794.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020702	Information Technology Consulting	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22020703	Legal Service	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	23,290,000.00	23,290,000.00	19,077,700.00	50,550,000.00	0.00	50,550,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	3,000,000.00	3,000,000.00	2,021,500.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	20,000,000.00	20,000,000.00	17,056,200.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
22020806	Cooking Gas / Fuel Cost	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	240,000.00	240,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	316,500.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	316,500.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	15,177,000.00	15,177,000.00	4,333,100.00	26,176,000.00	0.00	26,176,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	2,500,000.00	2,500,000.00	1,104,400.00	7,576,000.00	0.00	7,576,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	3,000,000.00	3,000,000.00	2,513,500.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	500,000.00	500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	1,000,000.00	1,000,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22021080	Special Services & Other Security Expenses	0.00	8,177,000.00	8,177,000.00	715,200.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	617,400,000.00	617,400,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	30,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	587,400,000.00	587,400,000.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	587,400,000.00	587,400,000.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	587,400,000.00	587,400,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	0.00	0.00	38,000,000.00	0.00	38,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	15,000,000.00	15,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
230201	Constrction/Provision of Fixed Assets - General	0.00	15,000,000.00	15,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
23020146	Construction of Lecture Hall/Theatre/Class Rooms	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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2303	REHABILITATION / REPAIRS	0.00	15,000,000.00	15,000,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	15,000,000.00	15,000,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00
23030110	Rehabilitation / Repairs - Libraries	0.00	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00
23030127	Rehabilitation/Repairs- ICT Infrastructures	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	9,500,000.00	0.00	9,500,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	0.00	0.00	0.00	9,500,000.00	0.00	9,500,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	0.00	0.00	0.00	9,500,000.00	0.00	9,500,000.00	0.00	0.00
012500200100	State Pension									
2	EXPENDITURES	0.00	860,000,000.00	860,000,000.00	275,922,533.25	720,000,000.00	0.00	720,000,000.00	0.00	0.00
21	Personnel Cost	0.00	860,000,000.00	860,000,000.00	275,922,533.25	720,000,000.00	0.00	720,000,000.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	860,000,000.00	860,000,000.00	275,922,533.25	720,000,000.00	0.00	720,000,000.00	0.00	0.00
210301	Social Benefits	0.00	860,000,000.00	860,000,000.00	275,922,533.25	720,000,000.00	0.00	720,000,000.00	0.00	0.00
21030101	Gratuity	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
21030102	Pension	0.00	700,000,000.00	700,000,000.00	275,922,533.25	560,000,000.00	0.00	560,000,000.00	0.00	0.00
21030103	Death Benefits	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
21030104	Contract Staff Gratuity	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
014000100100	Office of the State Auditor General									
2	EXPENDITURES	0.00	319,100,000.00	279,100,000.00	65,233,789.68	380,046,000.00	0.00	380,046,000.00	0.00	0.00
21	Personnel Cost	0.00	84,400,000.00	84,400,000.00	47,713,699.81	120,046,000.00	0.00	120,046,000.00	0.00	0.00
2101	SALARY	0.00	34,119,000.00	34,119,000.00	21,701,126.10	56,304,000.00	0.00	56,304,000.00	0.00	0.00
210101	Salaries and Wages	0.00	34,119,000.00	34,119,000.00	21,701,126.10	56,304,000.00	0.00	56,304,000.00	0.00	0.00
21010101	Salary	0.00	32,799,000.00	32,799,000.00	21,077,192.10	52,484,000.00	0.00	52,484,000.00	0.00	0.00
21010102	Overtime Payments	0.00	1,248,000.00	1,248,000.00	0.00	1,248,000.00	0.00	1,248,000.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	72,000.00	72,000.00	623,934.00	2,572,000.00	0.00	2,572,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	50,281,000.00	50,281,000.00	26,012,573.71	63,742,000.00	0.00	63,742,000.00	0.00	0.00
210201	ALLOWANCES	0.00	50,281,000.00	50,281,000.00	26,012,573.71	63,742,000.00	0.00	63,742,000.00	0.00	0.00
21020103	Transport Allowance	0.00	5,892,000.00	5,892,000.00	3,087,056.68	9,260,000.00	0.00	9,260,000.00	0.00	0.00
21020104	Rent Supplement	0.00	6,560,000.00	6,560,000.00	4,215,438.42	10,497,000.00	0.00	10,497,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	2,571,000.00	2,571,000.00	1,346,992.85	3,894,000.00	0.00	3,894,000.00	0.00	0.00
21020106	Utility Allowance	0.00	2,182,000.00	2,182,000.00	1,061,278.46	4,759,000.00	0.00	4,759,000.00	0.00	0.00
21020107	Entertainment	0.00	444,000.00	444,000.00	247,307.24	458,000.00	0.00	458,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	3,405,000.00	3,405,000.00	2,232,506.21	5,373,000.00	0.00	5,373,000.00	0.00	0.00
21020112	Inducement Allowance	0.00	14,788,000.00	14,788,000.00	6,778,082.22	10,153,000.00	0.00	10,153,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	148,000.00	148,000.00	95,412.89	148,000.00	0.00	148,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	2,736,000.00	2,736,000.00	1,584,426.00	4,296,000.00	0.00	4,296,000.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	312,000.00	312,000.00	155,982.00	312,000.00	0.00	312,000.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	936,000.00	936,000.00	233,976.00	936,000.00	0.00	936,000.00	0.00	0.00
21020124	Newspaper Allowance	0.00	187,000.00	187,000.00	93,588.00	187,000.00	0.00	187,000.00	0.00	0.00
21020125	Accommodation Allowance	0.00	936,000.00	936,000.00	34,940.77	936,000.00	0.00	936,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	1,440,000.00	1,440,000.00	905,315.00	960,000.00	0.00	960,000.00	0.00	0.00
21020137	Medical Allowance	0.00	7,744,000.00	7,744,000.00	3,940,270.99	11,573,000.00	0.00	11,573,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	49,700,000.00	49,700,000.00	17,520,089.87	70,000,000.00	0.00	70,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	48,900,000.00	48,900,000.00	17,400,089.87	68,300,000.00	0.00	68,300,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	4,300,000.00	4,300,000.00	1,164,622.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	4,300,000.00	4,300,000.00	1,164,622.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
220202	Utilities General	0.00	1,520,000.00	1,520,000.00	342,000.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00
22020202	Telephone Charges	0.00	1,000,000.00	1,000,000.00	245,400.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	420,000.00	420,000.00	96,600.00	500,000.00	0.00	500,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	100,000.00	100,000.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	5,500,000.00	5,500,000.00	760,200.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	3,000,000.00	3,000,000.00	370,600.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020303	Newspapers	0.00	200,000.00	200,000.00	174,600.00	200,000.00	0.00	200,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,300,000.00	2,300,000.00	215,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	7,150,000.00	7,150,000.00	6,888,200.00	7,900,000.00	0.00	7,900,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	5,000,000.00	5,000,000.00	3,457,800.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarr	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	250,000.00	250,000.00	1,696,900.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
22020406	Other Maintenance Services	0.00	1,500,000.00	1,500,000.00	1,733,500.00	500,000.00	0.00	500,000.00	0.00	0.00
220205	Training - General	0.00	6,000,000.00	6,000,000.00	1,333,860.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22020501	Local Training	0.00	3,000,000.00	3,000,000.00	1,333,860.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00
22020502	International Training	0.00	3,000,000.00	3,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
220206	Other Services - General	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	9,400,000.00	9,400,000.00	4,451,150.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	9,400,000.00	9,400,000.00	4,451,150.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	4,000,000.00	4,000,000.00	1,346,700.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	4,000,000.00	4,000,000.00	1,346,700.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	8,409.10	50,000.00	0.00	50,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	8,409.10	50,000.00	0.00	50,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	10,930,000.00	10,930,000.00	1,104,948.77	18,000,000.00	0.00	18,000,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,200,000.00	1,200,000.00	220,448.77	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	2,000,000.00	2,000,000.00	762,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22021007	Welfare Packages	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	500,000.00	500,000.00	32,500.00	500,000.00	0.00	500,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	2,680,000.00	2,680,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	3,500,000.00	3,500,000.00	90,000.00	4,450,000.00	0.00	4,450,000.00	0.00	0.00
22021080	Special Services & Other Security Expenses	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	800,000.00	800,000.00	120,000.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	800,000.00	800,000.00	120,000.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	100,000.00	100,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22040113	Assistance and Donations to Individual	0.00	700,000.00	700,000.00	120,000.00	700,000.00	0.00	700,000.00	0.00	0.00
23	Capital Expenditure	0.00	185,000,000.00	145,000,000.00	0.00	190,000,000.00	0.00	190,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	60,000,000.00	60,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	60,000,000.00	60,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	125,000,000.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	125,000,000.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	125,000,000.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
014000200100	Office of the Auditor General Local Government A									
2	EXPENDITURES	0.00	484,890,000.00	544,890,000.00	360,145,980.71	699,999,000.00	0.00	699,999,000.00	0.00	0.00
21	Personnel Cost	0.00	81,690,000.00	81,690,000.00	52,834,875.00	143,174,000.00	0.00	143,174,000.00	0.00	0.00
2101	SALARY	0.00	33,464,000.00	33,464,000.00	22,650,293.00	72,260,000.00	0.00	72,260,000.00	0.00	0.00
210101	Salaries and Wages	0.00	33,464,000.00	33,464,000.00	22,650,293.00	72,260,000.00	0.00	72,260,000.00	0.00	0.00
21010101	Salary	0.00	30,879,000.00	30,879,000.00	22,338,326.00	71,012,000.00	0.00	71,012,000.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	2,585,000.00	2,585,000.00	311,967.00	1,248,000.00	0.00	1,248,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	48,226,000.00	48,226,000.00	30,184,582.00	70,914,000.00	0.00	70,914,000.00	0.00	0.00
210201	ALLOWANCES	0.00	48,226,000.00	48,226,000.00	30,184,582.00	70,914,000.00	0.00	70,914,000.00	0.00	0.00
21020103	Transport Allowance	0.00	5,805,000.00	5,805,000.00	3,605,548.60	13,172,000.00	0.00	13,172,000.00	0.00	0.00
21020104	Rent Supplement	0.00	6,175,000.00	6,175,000.00	3,297,849.40	14,202,000.00	0.00	14,202,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	2,527,000.00	2,527,000.00	1,316,706.00	5,554,000.00	0.00	5,554,000.00	0.00	0.00
21020106	Utility Allowance	0.00	2,552,000.00	2,552,000.00	981,715.00	6,720,000.00	0.00	6,720,000.00	0.00	0.00
21020107	Entertainment	0.00	842,000.00	842,000.00	1,020,437.80	445,000.00	0.00	445,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	3,347,000.00	3,347,000.00	4,032,198.20	7,226,000.00	0.00	7,226,000.00	0.00	0.00
21020112	Inducement Allowance	0.00	3,011,000.00	3,011,000.00	4,214,988.40	0.00	0.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	1,786,000.00	1,786,000.00	318,588.00	129,000.00	0.00	129,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	3,739,000.00	3,739,000.00	954,957.80	4,296,000.00	0.00	4,296,000.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	646,000.00	646,000.00	545,943.00	312,000.00	0.00	312,000.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	1,939,000.00	1,939,000.00	389,958.00	936,000.00	0.00	936,000.00	0.00	0.00

Jigawa State Government of Nigeria
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21020124	Newspaper Allowance	0.00	388,000.00	388,000.00	280,770.00	187,000.00	0.00	187,000.00	0.00	0.00
21020125	Accommodation Allowance	0.00	1,939,000.00	1,939,000.00	0.00	936,000.00	0.00	936,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	5,875,000.00	5,875,000.00	6,435,753.80	240,000.00	0.00	240,000.00	0.00	0.00
21020137	Medical Allowance	0.00	7,655,000.00	7,655,000.00	2,789,168.00	16,559,000.00	0.00	16,559,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	281,800,000.00	331,800,000.00	221,469,964.60	373,725,000.00	0.00	373,725,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	257,496,000.00	294,496,000.00	197,465,751.66	338,925,000.00	0.00	338,925,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	20,000,000.00	20,000,000.00	10,900,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	20,000,000.00	20,000,000.00	10,900,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220202	Utilities General	0.00	4,000,000.00	4,000,000.00	2,780,131.96	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020202	Telephone Charges	0.00	2,000,000.00	2,000,000.00	816,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	2,000,000.00	2,000,000.00	1,964,131.96	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	13,200,000.00	23,300,000.00	14,950,873.25	23,300,000.00	0.00	23,300,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	11,000,000.00	16,000,000.00	11,031,600.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00
22020302	Books	0.00	500,000.00	500,000.00	188,076.25	500,000.00	0.00	500,000.00	0.00	0.00
22020303	Newspapers	0.00	400,000.00	500,000.00	374,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020304	Magazines & Periodicals	0.00	300,000.00	300,000.00	150,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,000,000.00	6,000,000.00	3,207,197.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	47,500,000.00	54,500,000.00	27,735,935.00	55,300,000.00	0.00	55,300,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	30,800,000.00	30,800,000.00	14,836,325.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,000,000.00	1,000,000.00	33,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	7,000,000.00	7,000,000.00	3,941,610.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	4,300,000.00	4,300,000.00	1,125,000.00	4,300,000.00	0.00	4,300,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	4,400,000.00	11,400,000.00	7,800,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220205	Training - General	0.00	17,396,000.00	17,396,000.00	10,807,900.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020501	Local Training	0.00	17,396,000.00	17,396,000.00	10,807,900.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220206	Other Services - General	0.00	1,000,000.00	1,000,000.00	800,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020603	Residential Rent	0.00	1,000,000.00	1,000,000.00	800,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	15,000,000.00	19,600,000.00	18,266,550.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	15,000,000.00	19,600,000.00	18,266,550.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	2,400,000.00	2,800,000.00	485,547.89	2,600,000.00	0.00	2,600,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	400,000.00	800,000.00	485,547.89	600,000.00	0.00	600,000.00	0.00	0.00
22020902	Insurance Premium	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	137,000,000.00	151,900,000.00	110,738,813.56	183,725,000.00	0.00	183,725,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	12,000,000.00	17,000,000.00	9,663,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,200,000.00	8,200,000.00	1,060,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	500,000.00	1,400,000.00	920,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021004	Medical Expenses	0.00	1,300,000.00	3,300,000.00	1,610,620.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	2,000,000.00	2,000,000.00	1,970,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	35,000,000.00	35,000,000.00	35,089,193.56	74,725,000.00	0.00	74,725,000.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	70,000,000.00	70,000,000.00	51,666,000.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
22021080	Special Services & Other Security Expenses	0.00	15,000,000.00	15,000,000.00	8,760,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	24,304,000.00	37,304,000.00	24,004,212.94	34,800,000.00	0.00	34,800,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	15,759,000.00	20,759,000.00	15,898,600.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	7,759,000.00	7,759,000.00	7,115,000.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00
22040113	Assistance and Donations to Individual	0.00	8,000,000.00	13,000,000.00	8,783,600.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00
220402	FOREIGN GRANTS AND CONTRIBUTIONS	0.00	8,545,000.00	16,545,000.00	8,105,612.94	12,800,000.00	0.00	12,800,000.00	0.00	0.00
22040203	Grants and Contribution to International Organiza	0.00	8,545,000.00	16,545,000.00	8,105,612.94	12,800,000.00	0.00	12,800,000.00	0.00	0.00
23	Capital Expenditure	0.00	121,400,000.00	131,400,000.00	85,841,141.11	183,100,000.00	0.00	183,100,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	10,000,000.00	20,000,000.00	1,641,000.00	81,000,000.00	0.00	81,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	10,000,000.00	20,000,000.00	1,641,000.00	81,000,000.00	0.00	81,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	81,000,000.00	0.00	81,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	10,000,000.00	20,000,000.00	1,641,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	86,400,000.00	86,400,000.00	61,252,395.88	47,100,000.00	0.00	47,100,000.00	0.00	0.00
230201	Conctruction/Provision of Fixed Assets - General	0.00	86,400,000.00	86,400,000.00	61,252,395.88	47,100,000.00	0.00	47,100,000.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	65,000,000.00	65,000,000.00	51,931,240.88	47,100,000.00	0.00	47,100,000.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	21,400,000.00	21,400,000.00	9,321,155.00	0.00	0.00	0.00	0.00	0.00

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2303	REHABILITATION / REPAIRS	0.00	25,000,000.00	25,000,000.00	22,947,745.23	30,000,000.00	0.00	30,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	25,000,000.00	25,000,000.00	22,947,745.23	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	25,000,000.00	25,000,000.00	22,947,745.23	30,000,000.00	0.00	30,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
014000300100	Audit Service Commission									
2	EXPENDITURES	0.00	70,000,000.00	70,000,000.00	0.00	69,000,000.00	0.00	69,000,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	20,000,000.00	20,000,000.00	0.00	19,000,000.00	0.00	19,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	19,000,000.00	19,000,000.00	0.00	18,800,000.00	0.00	18,800,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220202	Utilities General	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020201	Electricity Charges	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020202	Telephone Charges	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	3,100,000.00	3,100,000.00	0.00	3,100,000.00	0.00	3,100,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,800,000.00	2,800,000.00	0.00	5,300,000.00	0.00	5,300,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
220205	Training - General	0.00	2,500,000.00	2,500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020501	Local Training	0.00	2,500,000.00	2,500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220206	Other Services - General	0.00	200,000.00	200,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	200,000.00	200,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,000,000.00	1,000,000.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	500,000.00	500,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	500,000.00	500,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220209	Financial Charges - General	0.00	400,000.00	400,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020902	Insurance Premium	0.00	300,000.00	300,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	6,000,000.00	6,000,000.00	0.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	4,500,000.00	4,500,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	200,000.00	200,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	1,000,000.00	1,000,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	1,000,000.00	1,000,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22040113	Assistance and Donations to Individual	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
23	Capital Expenditure	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00

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014700100100	Civil Service Commission									
2	EXPENDITURES	0.00	72,395,000.00	72,395,000.00	24,000,727.22	103,240,000.00	0.00	173,240,000.00	0.00	0.00
21	Personnel Cost	0.00	33,095,000.00	33,095,000.00	13,471,081.22	58,240,000.00	0.00	58,240,000.00	0.00	0.00
2101	SALARY	0.00	9,959,000.00	9,959,000.00	4,533,314.60	18,366,000.00	0.00	18,366,000.00	0.00	0.00
210101	Salaries and Wages	0.00	9,959,000.00	9,959,000.00	4,533,314.60	18,366,000.00	0.00	18,366,000.00	0.00	0.00
21010101	Salary	0.00	5,056,000.00	5,056,000.00	2,676,104.60	17,029,000.00	0.00	17,029,000.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	4,903,000.00	4,903,000.00	1,857,210.00	1,337,000.00	0.00	1,337,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	23,136,000.00	23,136,000.00	8,937,766.62	39,874,000.00	0.00	39,874,000.00	0.00	0.00
210201	ALLOWANCES	0.00	23,136,000.00	23,136,000.00	8,937,766.62	39,874,000.00	0.00	39,874,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,398,000.00	1,398,000.00	520,716.78	4,625,000.00	0.00	4,625,000.00	0.00	0.00
21020104	Rent Supplement	0.00	1,011,000.00	1,011,000.00	535,220.92	3,406,000.00	0.00	3,406,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	606,000.00	606,000.00	230,869.08	1,960,000.00	0.00	1,960,000.00	0.00	0.00
21020106	Utility Allowance	0.00	1,879,000.00	1,879,000.00	719,790.33	2,649,000.00	0.00	2,649,000.00	0.00	0.00
21020107	Entertainment	0.00	1,471,000.00	1,471,000.00	557,166.00	400,000.00	0.00	400,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	996,000.00	996,000.00	639,052.46	1,837,000.00	0.00	1,837,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	335,000.00	335,000.00	85,559.11	148,000.00	0.00	148,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	360,000.00	360,000.00	0.00	15,300,000.00	0.00	15,300,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	3,677,000.00	3,677,000.00	1,392,918.00	1,003,000.00	0.00	1,003,000.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	1,226,000.00	1,226,000.00	464,310.00	334,000.00	0.00	334,000.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	3,677,000.00	3,677,000.00	1,392,918.00	1,003,000.00	0.00	1,003,000.00	0.00	0.00
21020124	Newspaper Allowance	0.00	735,000.00	735,000.00	278,586.00	201,000.00	0.00	201,000.00	0.00	0.00
21020125	Accommodation Allowance	0.00	3,677,000.00	3,677,000.00	1,392,798.00	1,003,000.00	0.00	1,003,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	130,000.00	130,000.00	60,019.40	130,000.00	0.00	130,000.00	0.00	0.00
21020137	Medical Allowance	0.00	1,958,000.00	1,958,000.00	667,842.54	5,875,000.00	0.00	5,875,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	34,300,000.00	34,300,000.00	10,529,646.00	40,000,000.00	0.00	87,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	34,300,000.00	34,300,000.00	10,529,646.00	40,000,000.00	0.00	87,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,600,000.00	1,600,000.00	922,500.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,600,000.00	1,600,000.00	922,500.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220202	Utilities General	0.00	350,000.00	350,000.00	67,500.00	950,000.00	0.00	950,000.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	100,000.00	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	150,000.00	150,000.00	50,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020210	Other Utility Charges	0.00	100,000.00	100,000.00	17,500.00	100,000.00	0.00	100,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	11,800,000.00	11,800,000.00	4,776,900.00	17,700,000.00	0.00	64,700,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,800,000.00	1,800,000.00	1,106,900.00	1,900,000.00	0.00	1,900,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	10,000,000.00	10,000,000.00	3,670,000.00	15,800,000.00	0.00	62,800,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,700,000.00	2,700,000.00	1,853,500.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	2,000,000.00	2,000,000.00	1,495,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	200,000.00	200,000.00	191,500.00	200,000.00	0.00	200,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	300,000.00	300,000.00	167,000.00	200,000.00	0.00	200,000.00	0.00	0.00
220205	Training - General	0.00	5,000,000.00	5,000,000.00	204,500.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020501	Local Training	0.00	4,000,000.00	4,000,000.00	53,500.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development	0.00	1,000,000.00	1,000,000.00	151,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220206	Other Services - General	0.00	750,000.00	750,000.00	88,720.00	700,000.00	0.00	700,000.00	0.00	0.00
22020612	Recruitment and Employment Activities	0.00	700,000.00	700,000.00	88,720.00	500,000.00	0.00	500,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	50,000.00	50,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,500,000.00	1,500,000.00	827,500.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,500,000.00	1,500,000.00	827,500.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	6,826.00	50,000.00	0.00	50,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	6,826.00	50,000.00	0.00	50,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	10,550,000.00	10,550,000.00	1,781,700.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	5,000,000.00	5,000,000.00	1,501,700.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	500,000.00	500,000.00	280,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	50,000.00	50,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22021053	National Councils Meetings	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	28,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	28,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	28,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	28,000,000.00	0.00	0.00

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014800100100	State Independent Electoral Commission									
2	EXPENDITURES	0.00	1,926,917,000.00	1,926,917,000.00	50,592,213.15	409,305,000.00	0.00	409,305,000.00	0.00	0.00
21	Personnel Cost	0.00	21,217,000.00	21,217,000.00	8,281,363.40	40,605,000.00	0.00	40,605,000.00	0.00	0.00
2101	SALARY	0.00	7,729,000.00	7,729,000.00	4,046,556.00	16,818,000.00	0.00	16,818,000.00	0.00	0.00
210101	Salaries and Wages	0.00	7,729,000.00	7,729,000.00	4,046,556.00	16,818,000.00	0.00	16,818,000.00	0.00	0.00
21010101	Salary	0.00	6,392,000.00	6,392,000.00	4,046,556.00	15,481,000.00	0.00	15,481,000.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	1,337,000.00	1,337,000.00	0.00	1,337,000.00	0.00	1,337,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	13,488,000.00	13,488,000.00	4,234,807.40	23,787,000.00	0.00	23,787,000.00	0.00	0.00
210201	ALLOWANCES	0.00	13,488,000.00	13,488,000.00	4,234,807.40	23,787,000.00	0.00	23,787,000.00	0.00	0.00
21020103	Transport Allowance	0.00	2,004,000.00	2,004,000.00	1,065,936.00	4,601,000.00	0.00	4,601,000.00	0.00	0.00
21020104	Rent Supplement	0.00	1,279,000.00	1,279,000.00	809,311.20	3,096,000.00	0.00	3,096,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	866,000.00	866,000.00	460,848.00	1,953,000.00	0.00	1,953,000.00	0.00	0.00
21020106	Utility Allowance	0.00	979,000.00	979,000.00	307,680.00	2,529,000.00	0.00	2,529,000.00	0.00	0.00
21020107	Entertainment	0.00	401,000.00	401,000.00	0.00	402,000.00	0.00	402,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	773,000.00	773,000.00	67,442.60	1,682,000.00	0.00	1,682,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	793,000.00	793,000.00	10,317.60	105,000.00	0.00	105,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	1,003,000.00	1,003,000.00	0.00	1,003,000.00	0.00	1,003,000.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	334,000.00	334,000.00	0.00	334,000.00	0.00	334,000.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	1,003,000.00	1,003,000.00	1,513,272.00	1,003,000.00	0.00	1,003,000.00	0.00	0.00
21020124	Newspaper Allowance	0.00	201,000.00	201,000.00	0.00	201,000.00	0.00	201,000.00	0.00	0.00
21020125	Accommodation Allowance	0.00	1,003,000.00	1,003,000.00	0.00	1,003,000.00	0.00	1,003,000.00	0.00	0.00
21020137	Medical Allowance	0.00	2,849,000.00	2,849,000.00	0.00	5,875,000.00	0.00	5,875,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	1,855,700,000.00	1,855,700,000.00	42,310,849.75	168,700,000.00	0.00	168,700,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	1,855,700,000.00	1,855,700,000.00	42,310,849.75	168,700,000.00	0.00	168,700,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	4,300,000.00	4,300,000.00	2,529,800.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	4,300,000.00	4,300,000.00	2,529,800.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220202	Utilities General	0.00	400,000.00	400,000.00	6,500.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	250,000.00	250,000.00	6,500.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020205	Water rates & Charges	0.00	150,000.00	150,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,551,400,000.00	1,551,400,000.00	414,550.00	6,300,000.00	0.00	6,300,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,000,000.00	1,000,000.00	342,550.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020302	Books	0.00	100,000.00	100,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	200,000.00	200,000.00	42,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020316	Election Materials	0.00	1,550,000,000.00	1,550,000,000.00	30,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	31,400,000.00	31,400,000.00	1,106,000.00	28,400,000.00	0.00	28,400,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	150,000.00	150,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	25,000,000.00	25,000,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,000,000.00	1,000,000.00	50,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	3,000,000.00	3,000,000.00	53,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	50,000.00	50,000.00	953,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	200,000.00	200,000.00	50,000.00	200,000.00	0.00	200,000.00	0.00	0.00
220205	Training - General	0.00	2,500,000.00	2,500,000.00	188,500.00	500,000.00	0.00	500,000.00	0.00	0.00
22020501	Local Training	0.00	2,500,000.00	2,500,000.00	188,500.00	500,000.00	0.00	500,000.00	0.00	0.00
220206	Other Services - General	0.00	1,700,000.00	1,700,000.00	408,000.00	6,200,000.00	0.00	6,200,000.00	0.00	0.00
22020601	Security Services	0.00	1,200,000.00	1,200,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	300,000.00	300,000.00	408,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020606	Land Use Charges	0.00	100,000.00	100,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	1,500,000.00	1,500,000.00	60,600.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00
22020703	Legal Service	0.00	500,000.00	500,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	1,000,000.00	1,000,000.00	60,600.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	4,100,000.00	4,100,000.00	920,500.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,600,000.00	2,600,000.00	400,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,500,000.00	1,500,000.00	520,500.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00

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220210	Miscellaneous Expenses - General	0.00	258,400,000.00	258,400,000.00	36,676,399.75	107,000,000.00	0.00	107,000,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	552,150.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	200,000.00	200,000.00	435,600.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	100,000.00	100,000.00	190,500.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobiliza	0.00	257,600,000.00	257,600,000.00	35,498,149.75	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	50,000,000.00	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	46,000,000.00	46,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	46,000,000.00	46,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	46,000,000.00	46,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230201	Conctruction/Provision of Fixed Assets - General	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
014900100100	Local Government Service Commission									
2	EXPENDITURES	0.00	974,417,000.00	1,244,417,000.00	670,331,504.05	1,414,940,000.00	0.00	1,414,940,000.00	0.00	0.00
21	Personnel Cost	0.00	15,517,000.00	15,517,000.00	11,406,928.30	44,343,000.00	0.00	44,343,000.00	0.00	0.00
2101	SALARY	0.00	5,357,000.00	5,357,000.00	3,931,774.00	11,025,000.00	0.00	11,025,000.00	0.00	0.00
210101	Salaries and Wages	0.00	5,357,000.00	5,357,000.00	3,931,774.00	11,025,000.00	0.00	11,025,000.00	0.00	0.00
21010101	Salary	0.00	4,020,000.00	4,020,000.00	2,074,564.00	9,688,000.00	0.00	9,688,000.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	1,337,000.00	1,337,000.00	1,857,210.00	1,337,000.00	0.00	1,337,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	10,160,000.00	10,160,000.00	7,475,154.30	33,318,000.00	0.00	33,318,000.00	0.00	0.00
210201	ALLOWANCES	0.00	10,160,000.00	10,160,000.00	7,475,154.30	33,318,000.00	0.00	33,318,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,353,000.00	1,353,000.00	572,599.00	2,925,000.00	0.00	2,925,000.00	0.00	0.00
21020104	Rent Supplement	0.00	804,000.00	804,000.00	414,912.80	1,938,000.00	0.00	1,938,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	582,000.00	582,000.00	245,261.00	1,242,000.00	0.00	1,242,000.00	0.00	0.00
21020106	Utility Allowance	0.00	785,000.00	785,000.00	721,266.00	1,827,000.00	0.00	1,827,000.00	0.00	0.00
21020107	Entertainment	0.00	401,000.00	401,000.00	557,166.00	1,370,000.00	0.00	1,370,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	536,000.00	536,000.00	697,758.40	633,000.00	0.00	633,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	137,000.00	137,000.00	63,470.10	360,000.00	0.00	360,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	0.00	0.00	0.00	14,940,000.00	0.00	14,940,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	1,003,000.00	1,003,000.00	1,392,918.00	1,003,000.00	0.00	1,003,000.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	334,000.00	334,000.00	232,155.00	334,000.00	0.00	334,000.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	1,003,000.00	1,003,000.00	612,882.00	1,003,000.00	0.00	1,003,000.00	0.00	0.00
21020124	Newspaper Allowance	0.00	201,000.00	201,000.00	278,586.00	201,000.00	0.00	201,000.00	0.00	0.00
21020125	Accommodation Allowance	0.00	1,003,000.00	1,003,000.00	143,577.00	1,003,000.00	0.00	1,003,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	60,000.00	60,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	1,958,000.00	1,958,000.00	801,144.00	3,739,000.00	0.00	3,739,000.00	0.00	0.00
21020175	Personnel Protection Allowance	0.00	0.00	0.00	696,459.00	800,000.00	0.00	800,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	920,900,000.00	1,150,900,000.00	632,924,575.75	1,320,597,000.00	0.00	1,320,597,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	915,600,000.00	1,145,600,000.00	629,259,575.75	1,310,497,000.00	0.00	1,310,497,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	75,000,000.00	75,000,000.00	37,477,850.00	75,700,000.00	0.00	75,700,000.00	0.00	0.00
22020101	Local Travel & Transport - Training	0.00	60,000,000.00	60,000,000.00	30,525,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	15,000,000.00	15,000,000.00	6,952,850.00	25,700,000.00	0.00	25,700,000.00	0.00	0.00
220202	Utilities General	0.00	709,000.00	709,000.00	201,000.00	209,000.00	0.00	209,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	109,000.00	109,000.00	201,000.00	109,000.00	0.00	109,000.00	0.00	0.00
22020210	Other Utility Charges	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	37,700,000.00	37,700,000.00	30,917,664.50	51,300,000.00	0.00	51,300,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	30,000,000.00	30,000,000.00	11,005,481.25	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,400,000.00	1,400,000.00	15,995,343.25	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	2,300,000.00	2,300,000.00	152,500.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	4,000,000.00	4,000,000.00	3,764,340.00	4,300,000.00	0.00	4,300,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	662,053,000.00	31,000,000.00	14,484,850.00	59,000,000.00	0.00	59,000,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	2,000,000.00	2,000,000.00	616,600.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	4,000,000.00	4,000,000.00	969,500.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	9,500,000.00	9,500,000.00	5,459,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,500,000.00	1,500,000.00	2,397,250.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	7,000,000.00	7,000,000.00	707,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	638,053,000.00	7,000,000.00	4,335,500.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
220205	Training - General	0.00	87,211,000.00	940,979,000.00	508,418,408.73	1,004,639,000.00	0.00	1,004,639,000.00	0.00	0.00
22020501	Local Training	0.00	80,780,000.00	914,548,000.00	483,722,408.73	853,809,000.00	0.00	853,809,000.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development	0.00	6,431,000.00	26,431,000.00	24,696,000.00	150,830,000.00	0.00	150,830,000.00	0.00	0.00
220206	Other Services - General	0.00	12,765,000.00	12,765,000.00	9,655,300.00	10,231,000.00	0.00	10,231,000.00	0.00	0.00
22020603	Residential Rent	0.00	465,000.00	465,000.00	7,808,000.00	9,431,000.00	0.00	9,431,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	12,300,000.00	12,300,000.00	1,847,300.00	800,000.00	0.00	800,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	7,259,000.00	7,259,000.00	958,000.00	465,000.00	0.00	465,000.00	0.00	0.00
22020702	Information Technology Consulting	0.00	7,259,000.00	7,259,000.00	958,000.00	465,000.00	0.00	465,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,203,000.00	9,488,000.00	8,567,550.00	35,203,000.00	0.00	35,203,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,203,000.00	9,488,000.00	6,295,550.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	2,285,000.00	2,272,000.00	25,203,000.00	0.00	25,203,000.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	37,852.52	150,000.00	0.00	150,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	37,852.52	150,000.00	0.00	150,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	30,600,000.00	30,600,000.00	18,541,100.00	73,600,000.00	0.00	73,600,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	5,000,000.00	5,000,000.00	3,530,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	8,000,000.00	8,000,000.00	4,337,900.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	8,100,000.00	8,100,000.00	6,359,000.00	23,100,000.00	0.00	23,100,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	2,500,000.00	2,500,000.00	720,000.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	7,000,000.00	7,000,000.00	3,594,200.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	5,300,000.00	5,300,000.00	3,665,000.00	10,100,000.00	0.00	10,100,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	5,300,000.00	5,300,000.00	3,665,000.00	10,100,000.00	0.00	10,100,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22040113	Assistance and Donations to Individual	0.00	5,200,000.00	5,200,000.00	3,665,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	38,000,000.00	78,000,000.00	26,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	38,000,000.00	78,000,000.00	26,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	38,000,000.00	78,000,000.00	26,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	38,000,000.00	78,000,000.00	26,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
021500100100	Ministry of Agriculture & Natural Resources									
2	EXPENDITURES	0.00	4,832,400,000.00	15,252,400,000.00	12,633,628,632.80	41,938,038,000.00	0.00	41,938,038,000.00	0.00	0.00
21	Personnel Cost	0.00	319,900,000.00	319,900,000.00	211,443,996.40	482,038,000.00	0.00	482,038,000.00	0.00	0.00
2101	SALARY	0.00	125,063,000.00	125,063,000.00	86,025,777.24	272,834,000.00	0.00	272,834,000.00	0.00	0.00
210101	Salaries and Wages	0.00	125,063,000.00	125,063,000.00	86,025,777.24	272,834,000.00	0.00	272,834,000.00	0.00	0.00
21010101	Salary	0.00	94,948,000.00	94,948,000.00	85,590,751.34	272,834,000.00	0.00	272,834,000.00	0.00	0.00
21010102	Overtime Payments	0.00	30,115,000.00	30,115,000.00	435,025.90	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	194,837,000.00	194,837,000.00	125,418,219.16	209,204,000.00	0.00	209,204,000.00	0.00	0.00
210201	ALLOWANCES	0.00	194,837,000.00	194,837,000.00	125,418,219.16	209,204,000.00	0.00	209,204,000.00	0.00	0.00
21020103	Transport Allowance	0.00	6,974,000.00	6,974,000.00	4,975,295.53	15,194,000.00	0.00	15,194,000.00	0.00	0.00
21020104	Rent Supplement	0.00	7,119,000.00	7,119,000.00	5,208,485.33	14,155,000.00	0.00	14,155,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	3,056,000.00	3,056,000.00	2,182,627.70	6,408,000.00	0.00	6,408,000.00	0.00	0.00
21020106	Utility Allowance	0.00	2,153,000.00	2,153,000.00	1,527,183.26	7,136,000.00	0.00	7,136,000.00	0.00	0.00
21020107	Entertainment	0.00	79,000.00	79,000.00	18,888.29	92,000.00	0.00	92,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	3,559,000.00	3,559,000.00	2,604,242.67	7,078,000.00	0.00	7,078,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	1,896,000.00	1,896,000.00	1,391,613.65	1,896,000.00	0.00	1,896,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	2,160,000.00	2,160,000.00	540,180.00	4,200,000.00	0.00	4,200,000.00	0.00	0.00
21020119	Call Duty Allowance	0.00	35,279,000.00	35,279,000.00	18,611,901.90	2,946,000.00	0.00	2,946,000.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	240,000.00	240,000.00	180,060.00	240,000.00	0.00	240,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	105,000.00	105,000.00	90,028.20	480,000.00	0.00	480,000.00	0.00	0.00
21020137	Medical Allowance	0.00	9,080,000.00	9,080,000.00	6,537,446.31	19,050,000.00	0.00	19,050,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	109,174,000.00	109,174,000.00	74,327,288.93	120,404,000.00	0.00	120,404,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	13,063,000.00	13,063,000.00	7,222,977.40	9,925,000.00	0.00	9,925,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	22,500,000.00	22,500,000.00	8,624,509.00	28,000,000.00	0.00	28,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	22,500,000.00	22,500,000.00	8,624,509.00	28,000,000.00	0.00	28,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	9,500,000.00	9,500,000.00	4,617,722.00	9,700,000.00	0.00	9,700,000.00	0.00	0.00
22020101	Local Travel & Transport - Training	0.00	9,500,000.00	9,500,000.00	4,617,722.00	9,700,000.00	0.00	9,700,000.00	0.00	0.00
220202	Utilities General	0.00	325,000.00	325,000.00	0.00	225,000.00	0.00	225,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	200,000.00	200,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	75,000.00	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00
22020210	Other Utility Charges	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00

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220203	Materials and Supplies - General	0.00	3,225,000.00	3,225,000.00	529,000.00	3,125,000.00	0.00	3,125,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	2,000,000.00	2,000,000.00	464,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	250,000.00	250,000.00	65,000.00	150,000.00	0.00	150,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	225,000.00	225,000.00	0.00	225,000.00	0.00	225,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,050,000.00	2,050,000.00	650,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	1,000,000.00	1,000,000.00	450,000.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	100,000.00	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarr	0.00	100,000.00	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	450,000.00	450,000.00	160,000.00	450,000.00	0.00	450,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	200,000.00	200,000.00	40,000.00	150,000.00	0.00	150,000.00	0.00	0.00
220206	Other Services - General	0.00	800,000.00	800,000.00	10,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22020608	Rental of Plants, Equipments & Machinaries	0.00	200,000.00	200,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020611	Enumeration and Registration Exercises	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	200,000.00	200,000.00	10,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020706	Surveying Services	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020707	Agricultural Consulting	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,700,000.00	1,700,000.00	1,306,387.00	1,950,000.00	0.00	1,950,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,400,000.00	1,400,000.00	1,266,000.00	1,650,000.00	0.00	1,650,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	300,000.00	300,000.00	40,387.00	100,000.00	0.00	100,000.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	305,400.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	305,400.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	4,600,000.00	4,600,000.00	1,206,000.00	8,600,000.00	0.00	8,600,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,000,000.00	1,000,000.00	560,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	800,000.00	800,000.00	560,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	400,000.00	400,000.00	34,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	100,000.00	100,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	250,000.00	250,000.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00
22021046	Livestock feeding and Medicament	0.00	800,000.00	800,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	300,000.00	300,000.00	0.00	5,150,000.00	0.00	5,150,000.00	0.00	0.00
22021053	National Councils Meetings	0.00	150,000.00	150,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	700,000.00	700,000.00	52,000.00	0.00	0.00	0.00	0.00	0.00
22021065	Awards and Prizes of Excellence	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
23	Capital Expenditure	0.00	4,490,000,000.00	14,910,000,000.00	12,413,560,127.40	41,428,000,000.00	0.00	41,428,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	1,115,000,000.00	10,015,000,000.00	8,623,310,618.40	34,683,000,000.00	0.00	34,683,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	1,115,000,000.00	10,015,000,000.00	8,623,310,618.40	34,683,000,000.00	0.00	34,683,000,000.00	0.00	0.00
23010101	Purchase/Acquisition Of Land	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	95,000,000.00	95,000,000.00	310,400.00	0.00	0.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010127	Purchase Of Agricultural Equipment and Improved	0.00	810,000,000.00	9,710,000,000.00	8,510,839,218.40	34,665,000,000.00	0.00	34,665,000,000.00	0.00	0.00
23010129	Purchase Of Industrial Equipment	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	40,000,000.00	40,000,000.00	2,866,000.00	0.00	0.00	0.00	0.00	0.00
23010147	Purchase of Office Equipment	0.00	5,000,000.00	5,000,000.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00
23010150	Purchase of Livestocks	0.00	150,000,000.00	150,000,000.00	108,195,000.00	0.00	0.00	0.00	0.00	0.00
23010155	Purchase of Water Supply Equipment	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	470,000,000.00	390,000,000.00	13,047,000.00	5,100,000,000.00	0.00	5,100,000,000.00	0.00	0.00
230201	Contraction/Provision of Fixed Assets - General	0.00	470,000,000.00	390,000,000.00	13,047,000.00	5,100,000,000.00	0.00	5,100,000,000.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23020144	Construction of Agricultural Facilities	0.00	470,000,000.00	390,000,000.00	13,047,000.00	0.00	0.00	0.00	0.00	0.00
23020145	Construction of Veterinary Clinics	0.00	0.00	0.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	2,775,000,000.00	4,375,000,000.00	3,769,008,509.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	2,775,000,000.00	4,375,000,000.00	3,769,008,509.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
23030112	Rehabilitation / Repairs - Agricultural Facilities	0.00	2,185,000,000.00	4,085,000,000.00	3,628,101,009.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00
23030129	Rehabilitation of Irrigation Facilities	0.00	540,000,000.00	240,000,000.00	91,957,500.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00
23030135	Rehabilitation/Repairs of veterinary Clinics	0.00	50,000,000.00	50,000,000.00	48,950,000.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
2305	OTHER CAPITAL PROJECTS	0.00	130,000,000.00	130,000,000.00	8,194,000.00	645,000,000.00	0.00	645,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	130,000,000.00	130,000,000.00	8,194,000.00	645,000,000.00	0.00	645,000,000.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	25,000,000.00	25,000,000.00	6,399,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050104	Anniversaries/Celebrations	0.00	10,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	85,000,000.00	85,000,000.00	1,795,000.00	575,000,000.00	0.00	575,000,000.00	0.00	0.00
021510200100	Jigawa State Agricultural & Rural Development A									
2	EXPENDITURES	0.00	11,422,900,000.00	9,922,900,000.00	6,590,055,282.19	13,009,510,000.00	0.00	13,009,510,000.00	100,000,000.00	600,000,000.00
21	Personnel Cost	0.00	800,000,000.00	800,000,000.00	230,632,855.66	1,248,010,000.00	0.00	1,248,010,000.00	0.00	0.00
2101	SALARY	0.00	175,550,000.00	175,550,000.00	113,959,803.54	318,846,000.00	0.00	318,846,000.00	0.00	0.00
210101	Salaries and Wages	0.00	175,550,000.00	175,550,000.00	113,959,803.54	318,846,000.00	0.00	318,846,000.00	0.00	0.00
21010101	Salary	0.00	175,550,000.00	175,550,000.00	113,959,803.54	318,846,000.00	0.00	318,846,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	624,450,000.00	624,450,000.00	116,673,052.12	929,164,000.00	0.00	929,164,000.00	0.00	0.00
210201	ALLOWANCES	0.00	624,450,000.00	624,450,000.00	116,673,052.12	929,164,000.00	0.00	929,164,000.00	0.00	0.00
21020103	Transport Allowance	0.00	23,005,000.00	23,005,000.00	13,269,700.00	40,947,000.00	0.00	40,947,000.00	0.00	0.00
21020104	Rent Supplement	0.00	24,222,000.00	24,222,000.00	16,308,185.60	45,274,000.00	0.00	45,274,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	10,084,000.00	10,084,000.00	5,841,578.00	17,239,000.00	0.00	17,239,000.00	0.00	0.00
21020106	Utility Allowance	0.00	7,103,000.00	7,103,000.00	4,161,565.00	19,502,000.00	0.00	19,502,000.00	0.00	0.00
21020107	Entertainment	0.00	128,000.00	128,000.00	76,285.00	256,000.00	0.00	256,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	12,111,000.00	12,111,000.00	8,154,097.40	22,637,000.00	0.00	22,637,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	2,916,000.00	2,916,000.00	1,950,000.00	11,760,000.00	0.00	11,760,000.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	12,000,000.00	12,000,000.00	5,972,000.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	900,000.00	900,000.00	453,736.10	900,000.00	0.00	900,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	800,000.00	800,000.00	779,995.80	720,000.00	0.00	720,000.00	0.00	0.00
21020137	Medical Allowance	0.00	29,998,000.00	29,998,000.00	16,935,294.00	51,098,000.00	0.00	51,098,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	67,583,000.00	67,583,000.00	39,738,803.22	68,016,000.00	0.00	68,016,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	5,600,000.00	5,600,000.00	3,031,812.00	4,815,000.00	0.00	4,815,000.00	0.00	0.00
21020173	Once-in-4-Years Furniture Allowance	0.00	422,000,000.00	422,000,000.00	0.00	627,000,000.00	0.00	627,000,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	15,000,000.00	15,000,000.00	5,604,513.06	230,000,000.00	0.00	230,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	15,000,000.00	15,000,000.00	5,604,513.06	230,000,000.00	0.00	230,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,500,000.00	1,500,000.00	1,048,100.00	16,500,000.00	0.00	16,500,000.00	0.00	0.00
22020101	Local Travel & Transport - Training	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,500,000.00	1,500,000.00	1,048,100.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220202	Utilities General	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00	0.00	0.00
22020202	Telephone Charges	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020206	Sewage Charges	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	2,200,000.00	2,200,000.00	610,700.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,000,000.00	1,000,000.00	357,700.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	124,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	850,000.00	850,000.00	19,000.00	850,000.00	0.00	850,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	250,000.00	250,000.00	110,000.00	250,000.00	0.00	250,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	4,950,000.00	4,950,000.00	1,446,100.00	4,950,000.00	0.00	4,950,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	1,700,000.00	1,700,000.00	282,700.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	300,000.00	300,000.00	195,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	100,000.00	100,000.00	109,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	1,900,000.00	1,900,000.00	832,500.00	1,900,000.00	0.00	1,900,000.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	100,000.00	100,000.00	26,900.00	100,000.00	0.00	100,000.00	0.00	0.00
220205	Training - General	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020501	Local Training	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
220206	Other Services - General	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	1,500,000.00	1,500,000.00	150,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020707	Agricultural Consulting	0.00	1,500,000.00	1,500,000.00	150,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00

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220208	Fuel and Lubricant - General	0.00	1,450,000.00	1,450,000.00	1,036,250.00	1,450,000.00	0.00	1,450,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,250,000.00	1,250,000.00	1,036,250.00	1,250,000.00	0.00	1,250,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	13,363.06	50,000.00	0.00	50,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	13,363.06	50,000.00	0.00	50,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	2,650,000.00	2,650,000.00	1,300,000.00	202,650,000.00	0.00	202,650,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	299,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	100,000.00	100,000.00	120,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	150,000.00	150,000.00	105,000.00	150,000.00	0.00	150,000.00	0.00	0.00
22021046	Livestock feeding and Medicament	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	400,000.00	400,000.00	121,000.00	50,400,000.00	0.00	50,400,000.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	900,000.00	900,000.00	655,000.00	150,900,000.00	0.00	150,900,000.00	0.00	0.00
22021060	Nutrition Activities	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
23	Capital Expenditure	0.00	10,607,900,000.00	9,107,900,000.00	6,353,817,913.47	11,531,500,000.00	0.00	11,531,500,000.00	100,000,000.00	600,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	2,696,000,000.00	2,196,000,000.00	162,804,701.10	6,343,500,000.00	0.00	6,343,500,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	2,696,000,000.00	2,196,000,000.00	162,804,701.10	6,343,500,000.00	0.00	6,343,500,000.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	210,000,000.00	210,000,000.00	0.00	1,300,000,000.00	0.00	1,300,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	230,000,000.00	230,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
23010107	Purchase Of Trucks	0.00	310,000,000.00	310,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
23010127	Purchase Of Agricultural Equipment and Improved	0.00	1,816,000,000.00	1,316,000,000.00	162,804,701.10	3,995,000,000.00	0.00	3,995,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	120,000,000.00	120,000,000.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00
23010147	Purchase of Office Equipment	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23010150	Purchase of Livestocks	0.00	10,000,000.00	10,000,000.00	0.00	800,000,000.00	0.00	800,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	4,552,900,000.00	4,052,900,000.00	5,388,793,226.24	1,852,000,000.00	0.00	1,852,000,000.00	0.00	600,000,000.00
230201	Construction/Provision of Fixed Assets - General	0.00	4,552,900,000.00	4,052,900,000.00	5,388,793,226.24	1,852,000,000.00	0.00	1,852,000,000.00	0.00	600,000,000.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	600,000,000.00
23020105	Construction/Provision Of Water Facilities	0.00	336,000,000.00	336,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020113	Construction / Provision Of Agricultural Facilities	0.00	1,443,900,000.00	1,443,900,000.00	1,852,265,472.35	1,103,000,000.00	0.00	1,103,000,000.00	0.00	0.00
23020114	Construction / Provision Of Roads	0.00	273,000,000.00	273,000,000.00	0.00	44,000,000.00	0.00	44,000,000.00	0.00	0.00
23020143	Construction of Fadama Lands	0.00	2,500,000,000.00	2,000,000,000.00	3,536,527,753.89	0.00	0.00	0.00	0.00	0.00
23020144	Construction of Agricultural Facilities	0.00	0.00	0.00	0.00	105,000,000.00	0.00	105,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	1,250,000,000.00	750,000,000.00	792,004,986.13	562,000,000.00	0.00	562,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	1,250,000,000.00	750,000,000.00	792,004,986.13	562,000,000.00	0.00	562,000,000.00	0.00	0.00
23030112	Rehabilitation / Repairs - Agricultural Facilities	0.00	240,000,000.00	240,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030113	Rehabilitation / Repairs - Roads	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	0.00	0.00	112,000,000.00	0.00	112,000,000.00	0.00	0.00
23030129	Rehabilitation of Irrigation Facilities	0.00	780,000,000.00	280,000,000.00	744,753,153.30	200,000,000.00	0.00	200,000,000.00	0.00	0.00
23030134	Rehabilitation/Repairs of Vehicles	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23030138	Rehabilitation/Repairs of Workshops/Laboratories	0.00	230,000,000.00	230,000,000.00	47,251,832.83	40,000,000.00	0.00	40,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	2,109,000,000.00	2,109,000,000.00	10,215,000.00	2,774,000,000.00	0.00	2,774,000,000.00	100,000,000.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	2,109,000,000.00	2,109,000,000.00	10,215,000.00	2,774,000,000.00	0.00	2,774,000,000.00	100,000,000.00	0.00
23050101	Research & Development and Census/Surveys	0.00	25,000,000.00	25,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	90,000,000.00	90,000,000.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	1,994,000,000.00	1,994,000,000.00	10,215,000.00	2,659,000,000.00	0.00	2,659,000,000.00	100,000,000.00	0.00
021510300100	Jigawa Agricultural Transformation Agency (JATA)									
2	EXPENDITURES	0.00	0.00	0.00	0.00	13,316,863,000.00	0.00	13,316,863,000.00	0.00	300,000,000.00
21	Personnel Cost	0.00	0.00	0.00	0.00	7,863,000.00	0.00	7,863,000.00	0.00	0.00
2101	SALARY	0.00	0.00	0.00	0.00	3,624,000.00	0.00	3,624,000.00	0.00	0.00
210101	Salaries and Wages	0.00	0.00	0.00	0.00	3,624,000.00	0.00	3,624,000.00	0.00	0.00
21010101	Salary	0.00	0.00	0.00	0.00	3,624,000.00	0.00	3,624,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	4,239,000.00	0.00	4,239,000.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	4,239,000.00	0.00	4,239,000.00	0.00	0.00
21020103	Transport Allowance	0.00	0.00	0.00	0.00	1,357,000.00	0.00	1,357,000.00	0.00	0.00
21020104	Rent Supplement	0.00	0.00	0.00	0.00	725,000.00	0.00	725,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	0.00	0.00	0.00	592,000.00	0.00	592,000.00	0.00	0.00
21020106	Utility Allowance	0.00	0.00	0.00	0.00	402,000.00	0.00	402,000.00	0.00	0.00

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21020109	Leave Transport Grant	0.00	0.00	0.00	0.00	362,000.00	0.00	362,000.00	0.00	0.00
21020137	Medical Allowance	0.00	0.00	0.00	0.00	801,000.00	0.00	801,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
220202	Utilities General	0.00	0.00	0.00	0.00	8,600,000.00	0.00	8,600,000.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020205	Water rates & Charges	0.00	0.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020303	Newspapers	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	0.00	0.00	0.00	7,600,000.00	0.00	7,600,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00
220205	Training - General	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220206	Other Services - General	0.00	0.00	0.00	0.00	2,900,000.00	0.00	2,900,000.00	0.00	0.00
22020601	Security Services	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	0.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	0.00	0.00	0.00	44,800,000.00	0.00	44,800,000.00	0.00	0.00
22020702	Information Technology Consulting	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22020705	Architectural Services	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020706	Surveying Services	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020707	Agricultural Consulting	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020710	Research and Documentation	0.00	0.00	0.00	0.00	4,800,000.00	0.00	4,800,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	0.00	0.00	0.00	19,400,000.00	0.00	19,400,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobiliza	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22021081	Conferences and Seminars Expenses	0.00	0.00	0.00	0.00	6,400,000.00	0.00	6,400,000.00	0.00	0.00
23	Capital Expenditure	0.00	0.00	0.00	0.00	13,159,000,000.00	0.00	13,159,000,000.00	0.00	300,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	1,540,000,000.00	0.00	1,540,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	0.00	0.00	0.00	1,540,000,000.00	0.00	1,540,000,000.00	0.00	0.00
23010102	Purchase of Office Buildings	0.00	0.00	0.00	0.00	380,000,000.00	0.00	380,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	240,000,000.00	0.00	240,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	0.00	0.00	5,600,000.00	0.00	5,600,000.00	0.00	0.00
23010127	Purchase Of Agricultural Equipment and Improved	0.00	0.00	0.00	0.00	820,000,000.00	0.00	820,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	0.00	0.00	43,400,000.00	0.00	43,400,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	4,896,000,000.00	0.00	4,896,000,000.00	0.00	300,000,000.00
230201	Constrction/Provision of Fixed Assets - General	0.00	0.00	0.00	0.00	4,896,000,000.00	0.00	4,896,000,000.00	0.00	300,000,000.00
23020101	Construction/Provision Of Office Buildings	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23020113	Construction / Provision Of Agricultural Facilities	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
23020114	Construction / Provision Of Roads	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00
23020144	Construction of Agricultural Facilities	0.00	0.00	0.00	0.00	4,296,000,000.00	0.00	4,296,000,000.00	0.00	300,000,000.00

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2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	5,107,000,000.00	0.00	5,107,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	0.00	0.00	5,107,000,000.00	0.00	5,107,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
23030129	Rehabilitation of Irrigation Facilities	0.00	0.00	0.00	0.00	5,037,000,000.00	0.00	5,037,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	1,616,000,000.00	0.00	1,616,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	0.00	0.00	0.00	1,616,000,000.00	0.00	1,616,000,000.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	0.00	0.00	0.00	1,606,000,000.00	0.00	1,606,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00

021511500100	Farmers and Herdsman Board									
2	EXPENDITURES	0.00	363,464,000.00	363,464,000.00	48,130,154.37	986,131,000.00	0.00	986,131,000.00	0.00	250,000,000.00
21	Personnel Cost	0.00	57,464,000.00	57,464,000.00	33,685,713.86	94,131,000.00	0.00	94,131,000.00	0.00	0.00
2101	SALARY	0.00	18,110,000.00	18,110,000.00	12,147,883.19	55,010,000.00	0.00	55,010,000.00	0.00	0.00
210101	Salaries and Wages	0.00	18,110,000.00	18,110,000.00	12,147,883.19	55,010,000.00	0.00	55,010,000.00	0.00	0.00
21010101	Salary	0.00	18,110,000.00	18,110,000.00	12,147,883.19	55,010,000.00	0.00	55,010,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	39,354,000.00	39,354,000.00	21,537,830.67	39,121,000.00	0.00	39,121,000.00	0.00	0.00
210201	ALLOWANCES	0.00	39,354,000.00	39,354,000.00	21,537,830.67	39,121,000.00	0.00	39,121,000.00	0.00	0.00
21020103	Transport Allowance	0.00	831,000.00	831,000.00	133,556.50	1,385,000.00	0.00	1,385,000.00	0.00	0.00
21020104	Rent Supplement	0.00	464,000.00	464,000.00	83,101.32	830,000.00	0.00	830,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	353,000.00	353,000.00	56,772.92	588,000.00	0.00	588,000.00	0.00	0.00
21020106	Utility Allowance	0.00	228,000.00	228,000.00	36,732.24	678,000.00	0.00	678,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	232,000.00	232,000.00	41,460.62	415,000.00	0.00	415,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	250,000.00	250,000.00	213,309.74	250,000.00	0.00	250,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00
21020119	Call Duty Allowance	0.00	5,701,000.00	5,701,000.00	4,159,919.44	5,484,000.00	0.00	5,484,000.00	0.00	0.00
21020137	Medical Allowance	0.00	28,025,000.00	28,025,000.00	15,435,451.91	25,851,000.00	0.00	25,851,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	2,370,000.00	2,370,000.00	1,377,525.98	2,740,000.00	0.00	2,740,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	6,000,000.00	6,000,000.00	2,997,440.51	32,000,000.00	0.00	32,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	6,000,000.00	6,000,000.00	2,997,440.51	32,000,000.00	0.00	32,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	600,000.00	600,000.00	285,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	600,000.00	600,000.00	285,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220202	Utilities General	0.00	370,000.00	370,000.00	194,300.00	370,000.00	0.00	370,000.00	0.00	0.00
22020201	Electricity Charges	0.00	200,000.00	200,000.00	100,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	50,000.00	50,000.00	40,000.00	50,000.00	0.00	50,000.00	0.00	0.00
22020205	Water rates & Charges	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020206	Sewage Charges	0.00	20,000.00	20,000.00	54,300.00	20,000.00	0.00	20,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	650,000.00	650,000.00	252,000.00	650,000.00	0.00	650,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	500,000.00	500,000.00	171,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	100,000.00	100,000.00	61,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	50,000.00	50,000.00	20,000.00	50,000.00	0.00	50,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,130,000.00	1,130,000.00	813,400.00	6,330,000.00	0.00	6,330,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	500,000.00	500,000.00	329,000.00	5,600,000.00	0.00	5,600,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	50,000.00	50,000.00	10,000.00	50,000.00	0.00	50,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	50,000.00	50,000.00	50,500.00	50,000.00	0.00	50,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	140,000.00	140,000.00	35,900.00	140,000.00	0.00	140,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	55,000.00	55,000.00	40,000.00	55,000.00	0.00	55,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	335,000.00	335,000.00	348,000.00	435,000.00	0.00	435,000.00	0.00	0.00
220205	Training - General	0.00	300,000.00	300,000.00	400,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020501	Local Training	0.00	300,000.00	300,000.00	40,000.00	300,000.00	0.00	300,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	1,500,000.00	1,500,000.00	550,000.00	1,900,000.00	0.00	1,900,000.00	0.00	0.00
22020701	Financial Consulting	0.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020706	Surveying Services	0.00	1,200,000.00	1,200,000.00	250,000.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	200,000.00	200,000.00	479,140.00	200,000.00	0.00	200,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	200,000.00	200,000.00	479,140.00	200,000.00	0.00	200,000.00	0.00	0.00
220209	Financial Charges - General	0.00	200,000.00	200,000.00	1,600.51	200,000.00	0.00	200,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	1,600.51	200,000.00	0.00	200,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	1,050,000.00	1,050,000.00	382,000.00	21,050,000.00	0.00	21,050,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	130,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	550,000.00	550,000.00	252,000.00	550,000.00	0.00	550,000.00	0.00	0.00

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22021003	Publicity and Advertisements	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	300,000,000.00	300,000,000.00	11,447,000.00	860,000,000.00	0.00	860,000,000.00	0.00	250,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010107	Purchase Of Trucks	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	180,000,000.00	177,000,000.00	4,097,000.00	600,000,000.00	0.00	600,000,000.00	0.00	250,000,000.00
230201	Construction/Provision of Fixed Assets - General	0.00	180,000,000.00	177,000,000.00	4,097,000.00	600,000,000.00	0.00	600,000,000.00	0.00	250,000,000.00
23020105	Construction/Provision Of Water Facilities	0.00	130,000,000.00	127,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
23020134	Grazing Reserves Development	0.00	50,000,000.00	50,000,000.00	4,097,000.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	80,000,000.00	83,000,000.00	7,350,000.00	260,000,000.00	0.00	260,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	80,000,000.00	83,000,000.00	7,350,000.00	260,000,000.00	0.00	260,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	80,000,000.00	83,000,000.00	7,350,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	0.00	0.00	0.00	210,000,000.00	0.00	210,000,000.00	0.00	0.00
027000100100	Ministry of Livestock									
2	EXPENDITURES	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
21	Personnel Cost	0.00	0.00	0.00	0.00	70,234,000.00	0.00	70,234,000.00	0.00	0.00
2101	SALARY	0.00	0.00	0.00	0.00	33,778,000.00	0.00	33,778,000.00	0.00	0.00
210101	Salaries and Wages	0.00	0.00	0.00	0.00	33,778,000.00	0.00	33,778,000.00	0.00	0.00
21010101	Salary	0.00	0.00	0.00	0.00	33,778,000.00	0.00	33,778,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	36,456,000.00	0.00	36,456,000.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	36,456,000.00	0.00	36,456,000.00	0.00	0.00
21020103	Transport Allowance	0.00	0.00	0.00	0.00	8,323,000.00	0.00	8,323,000.00	0.00	0.00
21020104	Rent Supplement	0.00	0.00	0.00	0.00	6,756,000.00	0.00	6,756,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	0.00	0.00	0.00	3,520,000.00	0.00	3,520,000.00	0.00	0.00
21020106	Utility Allowance	0.00	0.00	0.00	0.00	3,975,000.00	0.00	3,975,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	0.00	0.00	0.00	3,378,000.00	0.00	3,378,000.00	0.00	0.00
21020137	Medical Allowance	0.00	0.00	0.00	0.00	10,504,000.00	0.00	10,504,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00	29,766,000.00	0.00	29,766,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	0.00	29,766,000.00	0.00	29,766,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	0.00	0.00	0.00	8,266,000.00	0.00	8,266,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	0.00	0.00	0.00	8,266,000.00	0.00	8,266,000.00	0.00	0.00
220202	Utilities General	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	0.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quar	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
220205	Training - General	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220206	Other Services - General	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
23	Capital Expenditure	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23020113	Construction / Provision Of Agricultural Facilities	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
022000100100	Ministry of Finance									
2	EXPENDITURES	0.00	3,730,100,000.00	10,680,100,000.00	7,793,887,924.53	30,744,493,000.00	0.00	30,744,493,000.00	0.00	4,040,000,000.00
21	Personnel Cost	0.00	332,600,000.00	332,600,000.00	223,342,160.39	501,493,000.00	0.00	501,493,000.00	0.00	0.00
2101	SALARY	0.00	180,558,000.00	180,558,000.00	124,799,704.01	255,144,000.00	0.00	255,144,000.00	0.00	0.00
210101	Salaries and Wages	0.00	180,558,000.00	180,558,000.00	124,799,704.01	255,144,000.00	0.00	255,144,000.00	0.00	0.00
21010101	Salary	0.00	175,552,000.00	175,552,000.00	124,799,704.01	255,144,000.00	0.00	255,144,000.00	0.00	0.00
21010102	Overtime Payments	0.00	5,006,000.00	5,006,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	152,042,000.00	152,042,000.00	98,542,456.38	246,349,000.00	0.00	246,349,000.00	0.00	0.00
210201	ALLOWANCES	0.00	152,042,000.00	152,042,000.00	98,542,456.38	246,349,000.00	0.00	246,349,000.00	0.00	0.00
21020103	Transport Allowance	0.00	23,366,000.00	23,366,000.00	14,355,636.28	36,013,000.00	0.00	36,013,000.00	0.00	0.00
21020104	Rent Supplement	0.00	35,110,000.00	35,110,000.00	25,091,825.38	51,029,000.00	0.00	51,029,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	10,210,000.00	10,210,000.00	6,272,544.73	14,967,000.00	0.00	14,967,000.00	0.00	0.00
21020106	Utility Allowance	0.00	7,637,000.00	7,637,000.00	4,822,309.58	17,183,000.00	0.00	17,183,000.00	0.00	0.00
21020107	Entertainment	0.00	897,000.00	897,000.00	627,173.20	1,071,000.00	0.00	1,071,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	17,555,000.00	17,555,000.00	12,625,975.91	25,514,000.00	0.00	25,514,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	0.00	0.00	0.00	2,836,000.00	0.00	2,836,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	22,356,000.00	22,356,000.00	15,576,264.00	50,400,000.00	0.00	50,400,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	6,960,000.00	6,960,000.00	2,175,791.32	3,360,000.00	0.00	3,360,000.00	0.00	0.00
21020137	Medical Allowance	0.00	27,951,000.00	27,951,000.00	16,994,935.98	43,976,000.00	0.00	43,976,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	2,654,500,000.00	3,554,500,000.00	1,925,545,764.14	8,738,000,000.00	0.00	8,738,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	1,510,000,000.00	2,410,000,000.00	1,900,826,764.14	6,597,000,000.00	0.00	6,597,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	408,000,000.00	1,008,000,000.00	688,330,059.00	2,113,500,000.00	0.00	2,113,500,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	8,000,000.00	8,000,000.00	5,053,000.00	113,500,000.00	0.00	113,500,000.00	0.00	0.00
22020104	International Travel & Transport - Others	0.00	400,000,000.00	1,000,000,000.00	683,277,059.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00
220202	Utilities General	0.00	468,470,000.00	568,470,000.00	383,315,574.66	946,050,000.00	0.00	946,050,000.00	0.00	0.00
22020201	Electricity Charges	0.00	440,000,000.00	540,000,000.00	366,498,255.18	900,050,000.00	0.00	900,050,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	20,000,000.00	20,000,000.00	13,565,319.48	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	470,000.00	470,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020205	Water rates & Charges	0.00	8,000,000.00	8,000,000.00	3,252,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	21,000,000.00	21,000,000.00	11,118,100.00	48,000,000.00	0.00	48,000,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	6,000,000.00	6,000,000.00	11,118,100.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	15,000,000.00	15,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	12,600,000.00	12,600,000.00	11,875,685.17	51,500,000.00	0.00	51,500,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	10,000,000.00	10,000,000.00	11,290,885.17	25,000,000.00	0.00	25,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	600,000.00	600,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	2,000,000.00	2,000,000.00	584,800.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
220205	Training - General	0.00	2,000,000.00	2,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
22020501	Local Training	0.00	2,000,000.00	2,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
220206	Other Services - General	0.00	4,100,000.00	4,100,000.00	70,000.00	60,250,000.00	0.00	60,250,000.00	0.00	0.00
22020602	Office/Store Rent	0.00	2,000,000.00	2,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00
22020603	Residential Rent	0.00	2,000,000.00	2,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	70,000.00	250,000.00	0.00	250,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	452,080,000.00	642,080,000.00	711,947,889.86	2,415,200,000.00	0.00	2,415,200,000.00	0.00	0.00
22020701	Financial Consulting	0.00	445,000,000.00	635,000,000.00	711,947,889.86	2,390,000,000.00	0.00	2,390,000,000.00	0.00	0.00
22020702	Information Technology Consulting	0.00	80,000.00	80,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	7,000,000.00	7,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,000,000.00	2,000,000.00	2,717,700.00	95,000,000.00	0.00	95,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,000,000.00	2,000,000.00	2,717,700.00	95,000,000.00	0.00	95,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	150,000.00	150,000.00	43,171.45	500,000.00	0.00	500,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	150,000.00	150,000.00	43,171.45	500,000.00	0.00	500,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	139,600,000.00	149,600,000.00	91,408,584.00	767,000,000.00	0.00	767,000,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	8,000,000.00	8,000,000.00	516,350.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	40,000,000.00	40,000,000.00	39,755,234.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
22021005	FAAC Meetings Allowance	0.00	10,000,000.00	10,000,000.00	8,280,000.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	2,600,000.00	2,600,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	6,000,000.00	6,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	70,000,000.00	80,000,000.00	42,857,000.00	452,000,000.00	0.00	452,000,000.00	0.00	0.00
22021053	National Councils Meetings	0.00	3,000,000.00	3,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2203	LOANS AND ADVANCES	0.00	1,144,500,000.00	1,144,500,000.00	24,719,000.00	2,141,000,000.00	0.00	2,141,000,000.00	0.00	0.00
220301	Staff Loans and Advances	0.00	1,144,500,000.00	1,144,500,000.00	24,719,000.00	2,141,000,000.00	0.00	2,141,000,000.00	0.00	0.00
22030101	Motor Cycle Advances	0.00	45,000,000.00	45,000,000.00	24,719,000.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00
22030102	Bicycle Advances	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22030103	Refurbishing Advances	0.00	70,000,000.00	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
22030106	Motor Vehicle Advance	0.00	1,002,700,000.00	1,002,700,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
22030109	Professional Advances Loan	0.00	16,800,000.00	16,800,000.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00
22030110	Revolving Loan for Teachers (LEAs)	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00
22030111	Revolving Loan for Top Government Officials	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00

Jigawa State Government of Nigeria
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Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
23	Capital Expenditure	0.00	743,000,000.00	6,793,000,000.00	5,645,000,000.00	21,505,000,000.00	0.00	21,505,000,000.00	0.00	4,040,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	93,000,000.00	143,000,000.00	0.00	765,000,000.00	0.00	765,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	93,000,000.00	143,000,000.00	0.00	765,000,000.00	0.00	765,000,000.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	80,000,000.00	130,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	8,000,000.00	8,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	20,000,000.00	20,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
230201	Contruction/Provision of Fixed Assets - General	0.00	20,000,000.00	20,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	20,000,000.00	20,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
2303	REHABILITATION / REPAIRS	0.00	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23030127	Rehabilitation/Repairs- ICT Infrastructures	0.00	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	580,000,000.00	6,580,000,000.00	5,645,000,000.00	20,600,000,000.00	0.00	20,600,000,000.00	0.00	4,000,000,000.00
230501	Acquisition of Non-Tangible Asset	0.00	580,000,000.00	6,580,000,000.00	5,645,000,000.00	20,600,000,000.00	0.00	20,600,000,000.00	0.00	4,000,000,000.00
23050102	Computer Software Acquisition	0.00	80,000,000.00	80,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23050138	Recapitalization and Investments	0.00	500,000,000.00	6,500,000,000.00	5,645,000,000.00	20,500,000,000.00	0.00	20,500,000,000.00	0.00	4,000,000,000.00
022000700100	Office of the State Accountant General									
2	EXPENDITURES	0.00	2,621,000,000.00	2,621,000,000.00	1,464,435,368.42	2,720,740,000.00	0.00	2,720,740,000.00	0.00	0.00
21	Personnel Cost	0.00	2,006,000,000.00	2,006,000,000.00	1,062,602,770.42	2,005,740,000.00	0.00	2,005,740,000.00	0.00	0.00
2101	SALARY	0.00	1,248,000.00	1,248,000.00	831,912.00	1,248,000.00	0.00	1,248,000.00	0.00	0.00
210101	Salaries and Wages	0.00	1,248,000.00	1,248,000.00	831,912.00	1,248,000.00	0.00	1,248,000.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	1,248,000.00	1,248,000.00	831,912.00	1,248,000.00	0.00	1,248,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	2,004,752,000.00	2,004,752,000.00	1,061,770,858.42	2,004,492,000.00	0.00	2,004,492,000.00	0.00	0.00
210201	ALLOWANCES	0.00	4,752,000.00	4,752,000.00	2,703,720.00	4,492,000.00	0.00	4,492,000.00	0.00	0.00
21020104	Rent Supplement	0.00	572,000.00	572,000.00	623,936.00	0.00	0.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	374,000.00	374,000.00	249,576.00	374,000.00	0.00	374,000.00	0.00	0.00
21020107	Entertainment	0.00	374,000.00	374,000.00	249,576.00	374,000.00	0.00	374,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	125,000.00	125,000.00	0.00	125,000.00	0.00	125,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	936,000.00	936,000.00	623,936.00	936,000.00	0.00	936,000.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	312,000.00	312,000.00	207,976.00	624,000.00	0.00	624,000.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	936,000.00	936,000.00	623,936.00	936,000.00	0.00	936,000.00	0.00	0.00
21020124	Newspaper Allowance	0.00	187,000.00	187,000.00	124,784.00	187,000.00	0.00	187,000.00	0.00	0.00
21020125	Accommodation Allowance	0.00	936,000.00	936,000.00	0.00	936,000.00	0.00	936,000.00	0.00	0.00
210202	Social Contributions	0.00	2,000,000,000.00	2,000,000,000.00	1,059,067,138.42	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00
21020202	17% Government Contributory Pension	0.00	2,000,000,000.00	2,000,000,000.00	1,059,067,138.42	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	615,000,000.00	615,000,000.00	401,832,598.00	715,000,000.00	0.00	715,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	563,000,000.00	563,000,000.00	375,163,258.00	663,000,000.00	0.00	663,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	4,700,000.00	4,700,000.00	1,365,000.00	4,700,000.00	0.00	4,700,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	4,700,000.00	4,700,000.00	1,365,000.00	4,700,000.00	0.00	4,700,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	21,000,000.00	21,000,000.00	205,000.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	2,000,000.00	2,000,000.00	205,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020312	Production , Publication and Circulation of Annual	0.00	19,000,000.00	19,000,000.00	0.00	19,000,000.00	0.00	19,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	5,750,000.00	5,750,000.00	225,000.00	5,750,000.00	0.00	5,750,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	2,400,000.00	2,400,000.00	130,000.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	100,000.00	100,000.00	10,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	150,000.00	150,000.00	30,000.00	150,000.00	0.00	150,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	3,100,000.00	3,100,000.00	55,000.00	3,100,000.00	0.00	3,100,000.00	0.00	0.00
220205	Training - General	0.00	8,000,000.00	8,000,000.00	205,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22020501	Local Training	0.00	8,000,000.00	8,000,000.00	205,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	900,000.00	900,000.00	105,000.00	900,000.00	0.00	900,000.00	0.00	0.00
22020702	Information Technology Consulting	0.00	900,000.00	900,000.00	105,000.00	900,000.00	0.00	900,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	522,650,000.00	522,650,000.00	373,058,258.00	622,650,000.00	0.00	622,650,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	8,000,000.00	8,000,000.00	2,250,304.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	4,500,000.00	4,500,000.00	800,000.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
22021005	FAAC Meetings Allowance	0.00	10,000,000.00	10,000,000.00	5,050,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021080	Special Services & Other Security Expenses	0.00	500,000,000.00	500,000,000.00	364,957,954.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00

Jigawa State Government of Nigeria
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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
2207	Transfers - Payments	0.00	52,000,000.00	52,000,000.00	26,669,340.00	52,000,000.00	0.00	52,000,000.00	0.00	0.00
220701	Transfer to Fund Recurrent Expenditure - Paymen	0.00	52,000,000.00	52,000,000.00	26,669,340.00	52,000,000.00	0.00	52,000,000.00	0.00	0.00
22070103	Payment of Share of State IGR (State Taxes) to Loc	0.00	52,000,000.00	52,000,000.00	26,669,340.00	52,000,000.00	0.00	52,000,000.00	0.00	0.00
022000700200	Treasury Department (Stabilization Fund Provisio									
2	EXPENDITURES	0.00	720,000,000.00	720,000,000.00	123,333,333.36	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	720,000,000.00	720,000,000.00	123,333,333.36	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
2207	Transfers - Payments	0.00	720,000,000.00	720,000,000.00	123,333,333.36	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
220701	Transfer to Fund Recurrent Expenditure - Paymer	0.00	720,000,000.00	720,000,000.00	123,333,333.36	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
22070105	Stabilization Funds	0.00	720,000,000.00	720,000,000.00	123,333,333.36	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
022000700300	Debt Management Unit									
2	EXPENDITURES	0.00	6,800,000,000.00	6,800,000,000.00	5,037,775,701.12	5,800,000,000.00	0.00	5,800,000,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	6,800,000,000.00	6,800,000,000.00	5,037,775,701.12	4,800,000,000.00	0.00	4,800,000,000.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	6,800,000,000.00	6,800,000,000.00	5,037,775,701.12	4,800,000,000.00	0.00	4,800,000,000.00	0.00	0.00
220601	FOREIGN INTEREST / DISCOUNT	0.00	278,307,303.83	278,307,303.83	339,113,585.70	300,000,000.00	0.00	300,000,000.00	0.00	0.00
22060102	FOREIGN INTEREST / DISCOUNT - LONG TERM BOR	0.00	278,307,303.83	278,307,303.83	339,113,585.70	300,000,000.00	0.00	300,000,000.00	0.00	0.00
220602	DOMESTIC INTEREST / DISCOUNT	0.00	1,500,000,000.00	1,500,000,000.00	116,578,700.44	1,200,000,000.00	0.00	1,200,000,000.00	0.00	0.00
22060202	DOMESTIC INTEREST / DISCOUNT - LONG TERM BO	0.00	1,500,000,000.00	1,500,000,000.00	116,578,700.44	1,200,000,000.00	0.00	1,200,000,000.00	0.00	0.00
220603	FOREIGN PRINCIPAL	0.00	1,021,692,696.17	1,021,692,696.17	1,054,205,862.45	600,000,000.00	0.00	600,000,000.00	0.00	0.00
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	0.00	1,021,692,696.17	1,021,692,696.17	1,054,205,862.45	600,000,000.00	0.00	600,000,000.00	0.00	0.00
220604	DOMESTIC PRINCIPAL	0.00	4,000,000,000.00	4,000,000,000.00	3,527,877,552.53	2,700,000,000.00	0.00	2,700,000,000.00	0.00	0.00
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWING	0.00	1,300,000,000.00	1,300,000,000.00	2,872,145,977.33	700,000,000.00	0.00	700,000,000.00	0.00	0.00
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	0.00	2,700,000,000.00	2,700,000,000.00	655,731,575.20	2,000,000,000.00	0.00	2,700,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
23050137	Capital Project Historical Liabilities	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
022000700400	Directorate of Salary and Pension Administration									
2	EXPENDITURES	0.00	682,278,000.00	682,278,000.00	447,777,162.32	689,335,000.00	0.00	689,335,000.00	0.00	0.00
21	Personnel Cost	0.00	622,678,000.00	622,678,000.00	444,040,937.60	658,335,000.00	0.00	658,335,000.00	0.00	0.00
2101	SALARY	0.00	11,498,000.00	11,498,000.00	65,986,430.00	29,380,000.00	0.00	29,380,000.00	0.00	0.00
210101	Salaries and Wages	0.00	11,498,000.00	11,498,000.00	65,986,430.00	29,380,000.00	0.00	29,380,000.00	0.00	0.00
21010101	Salary	0.00	11,498,000.00	11,498,000.00	65,986,430.00	29,380,000.00	0.00	29,380,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	611,180,000.00	611,180,000.00	378,054,507.60	628,955,000.00	0.00	628,955,000.00	0.00	0.00
210201	ALLOWANCES	0.00	611,180,000.00	611,180,000.00	378,054,507.60	628,955,000.00	0.00	628,955,000.00	0.00	0.00
21020103	Transport Allowance	0.00	2,009,000.00	2,009,000.00	8,936,026.00	5,807,000.00	0.00	5,807,000.00	0.00	0.00
21020104	Rent Supplement	0.00	2,300,000.00	2,300,000.00	13,197,286.00	5,876,000.00	0.00	5,876,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	884,000.00	884,000.00	3,924,009.00	2,450,000.00	0.00	2,450,000.00	0.00	0.00
21020106	Utility Allowance	0.00	628,000.00	628,000.00	2,877,729.00	2,809,000.00	0.00	2,809,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,150,000.00	1,150,000.00	6,598,643.00	2,938,000.00	0.00	2,938,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	808,000.00	808,000.00	743,835.00	1,047,000.00	0.00	1,047,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	139,000.00	139,000.00	4,059,254.40	240,000.00	0.00	240,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	681,000.00	681,000.00	22,676.40	488,000.00	0.00	488,000.00	0.00	0.00
21020137	Medical Allowance	0.00	2,581,000.00	2,581,000.00	1,380,493.80	7,300,000.00	0.00	7,300,000.00	0.00	0.00
21020150	NYSC Allowance	0.00	600,000,000.00	600,000,000.00	336,314,555.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	9,600,000.00	9,600,000.00	3,736,224.72	11,000,000.00	0.00	11,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	9,600,000.00	9,600,000.00	3,736,224.72	11,000,000.00	0.00	11,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,500,000.00	1,500,000.00	358,125.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,500,000.00	1,500,000.00	358,125.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220202	Utilities General	0.00	100,000.00	100,000.00	28,125.00	100,000.00	0.00	100,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	100,000.00	100,000.00	28,125.00	100,000.00	0.00	100,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,900,000.00	1,900,000.00	1,218,262.37	2,400,000.00	0.00	2,400,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,500,000.00	1,500,000.00	1,136,624.87	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020303	Newspapers	0.00	200,000.00	200,000.00	55,331.25	200,000.00	0.00	200,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	200,000.00	200,000.00	26,306.25	200,000.00	0.00	200,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,000,000.00	1,000,000.00	1,013,562.37	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	500,000.00	500,000.00	534,937.50	500,000.00	0.00	500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	478,624.87	500,000.00	0.00	500,000.00	0.00	0.00

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220205	Training - General	0.00	2,000,000.00	2,000,000.00	350,749.87	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020501	Local Training	0.00	2,000,000.00	2,000,000.00	350,749.87	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	1,200,000.00	1,200,000.00	232,987.50	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020701	Financial Consulting	0.00	1,200,000.00	1,200,000.00	232,987.50	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,000,000.00	1,000,000.00	215,606.12	1,600,000.00	0.00	1,600,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	650,000.00	650,000.00	118,237.50	700,000.00	0.00	700,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	200,000.00	200,000.00	51,374.87	750,000.00	0.00	750,000.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	150,000.00	150,000.00	45,993.75	150,000.00	0.00	150,000.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	32,556.62	0.00	0.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	32,556.62	0.00	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	800,000.00	800,000.00	286,249.87	900,000.00	0.00	900,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	246,874.87	600,000.00	0.00	600,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	300,000.00	300,000.00	39,375.00	300,000.00	0.00	300,000.00	0.00	0.00
23	Capital Expenditure	0.00	50,000,000.00	50,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	12,500,000.00	12,500,000.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	12,500,000.00	12,500,000.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	10,000,000.00	10,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030127	Rehabilitation/Repairs- ICT Infrastructures	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	34,000,000.00	34,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	34,000,000.00	34,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	34,000,000.00	34,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
022000800100	Jigawa State Internal Revenue Service (IRS)									
2	EXPENDITURES	0.00	290,939,000.00	240,939,000.00	83,615,584.86	431,205,000.00	0.00	431,205,000.00	0.00	0.00
21	Personnel Cost	0.00	60,139,000.00	60,139,000.00	36,051,943.61	112,505,000.00	0.00	112,505,000.00	0.00	0.00
2101	SALARY	0.00	26,422,000.00	26,422,000.00	18,459,170.05	51,217,000.00	0.00	51,217,000.00	0.00	0.00
210101	Salaries and Wages	0.00	26,422,000.00	26,422,000.00	18,459,170.05	51,217,000.00	0.00	51,217,000.00	0.00	0.00
21010101	Salary	0.00	25,085,000.00	25,085,000.00	18,147,203.05	49,680,000.00	0.00	49,680,000.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	1,337,000.00	1,337,000.00	311,967.00	1,537,000.00	0.00	1,537,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	33,717,000.00	33,717,000.00	17,592,773.56	61,288,000.00	0.00	61,288,000.00	0.00	0.00
210201	ALLOWANCES	0.00	33,717,000.00	33,717,000.00	17,592,773.56	61,288,000.00	0.00	61,288,000.00	0.00	0.00
21020103	Transport Allowance	0.00	4,268,000.00	4,268,000.00	2,612,958.70	9,437,000.00	0.00	9,437,000.00	0.00	0.00
21020104	Rent Supplement	0.00	5,017,000.00	5,017,000.00	4,146,140.79	9,936,000.00	0.00	9,936,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,874,000.00	1,874,000.00	1,151,708.78	3,964,000.00	0.00	3,964,000.00	0.00	0.00
21020106	Utility Allowance	0.00	1,755,000.00	1,755,000.00	1,204,147.06	5,089,000.00	0.00	5,089,000.00	0.00	0.00
21020107	Entertainment	0.00	504,000.00	504,000.00	402,790.03	748,000.00	0.00	748,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	2,643,000.00	2,643,000.00	1,846,776.21	5,243,000.00	0.00	5,243,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	3,021,000.00	3,021,000.00	147,607.79	134,000.00	0.00	134,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	930,000.00	930,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	3,523,000.00	3,523,000.00	1,746,407.98	10,543,000.00	0.00	10,543,000.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	334,000.00	334,000.00	77,991.00	534,000.00	0.00	534,000.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	1,003,000.00	1,003,000.00	233,976.00	1,836,000.00	0.00	1,836,000.00	0.00	0.00
21020124	Newspaper Allowance	0.00	201,000.00	201,000.00	46,794.00	217,000.00	0.00	217,000.00	0.00	0.00
21020125	Accommodation Allowance	0.00	1,003,000.00	1,003,000.00	0.00	1,135,000.00	0.00	1,135,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	2,300,000.00	2,300,000.00	600,199.40	720,000.00	0.00	720,000.00	0.00	0.00
21020137	Medical Allowance	0.00	5,341,000.00	5,341,000.00	3,375,275.84	11,752,000.00	0.00	11,752,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	35,800,000.00	85,800,000.00	24,470,755.00	123,700,000.00	0.00	123,700,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	35,800,000.00	85,800,000.00	24,470,755.00	123,700,000.00	0.00	123,700,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	6,300,000.00	16,300,000.00	6,473,052.00	8,350,000.00	0.00	8,350,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	6,300,000.00	16,300,000.00	6,473,052.00	8,350,000.00	0.00	8,350,000.00	0.00	0.00
220202	Utilities General	0.00	550,000.00	1,050,000.00	145,000.00	2,050,000.00	0.00	2,050,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	500,000.00	500,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020210	Other Utility Charges	0.00	50,000.00	550,000.00	145,000.00	50,000.00	0.00	50,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	8,850,000.00	8,850,000.00	1,039,840.00	11,150,000.00	0.00	11,150,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,650,000.00	1,650,000.00	889,840.00	3,550,000.00	0.00	3,550,000.00	0.00	0.00
22020303	Newspapers	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,700,000.00	2,700,000.00	75,000.00	3,100,000.00	0.00	3,100,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
22020306	Printing of Security Documents	0.00	4,000,000.00	4,000,000.00	75,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	4,650,000.00	4,650,000.00	335,000.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	2,500,000.00	2,500,000.00	137,000.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	250,000.00	250,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarr	0.00	1,500,000.00	1,500,000.00	23,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	150,000.00	150,000.00	105,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	250,000.00	250,000.00	70,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220205	Training - General	0.00	1,200,000.00	11,200,000.00	9,574,813.00	15,700,000.00	0.00	15,700,000.00	0.00	0.00
22020501	Local Training	0.00	1,200,000.00	11,200,000.00	9,574,813.00	15,700,000.00	0.00	15,700,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	1,000,000.00	1,000,000.00	168,000.00	51,500,000.00	0.00	51,500,000.00	0.00	0.00
22020702	Information Technology Consulting	0.00	1,000,000.00	1,000,000.00	168,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020703	Legal Service	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,500,000.00	2,500,000.00	305,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,500,000.00	2,500,000.00	305,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	10,750,000.00	40,250,000.00	6,430,050.00	24,950,000.00	0.00	24,950,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	1,450,000.00	1,450,000.00	89,050.00	1,950,000.00	0.00	1,950,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobiliza	0.00	1,300,000.00	30,800,000.00	1,341,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	195,000,000.00	95,000,000.00	23,092,886.25	195,000,000.00	0.00	195,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	65,000,000.00	65,000,000.00	23,092,886.25	65,000,000.00	0.00	65,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	65,000,000.00	65,000,000.00	23,092,886.25	65,000,000.00	0.00	65,000,000.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010128	Purchase Of Security Equipment	0.00	40,000,000.00	40,000,000.00	23,092,886.25	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23010154	Purchase of Stamp Duty Machines	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	120,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	120,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	120,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	10,000,000.00	10,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	10,000,000.00	10,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	10,000,000.00	10,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00
022200100100	Ministry of Commerce, Industries and Co-operati									
2	EXPENDITURES	0.00	4,729,194,000.00	4,629,194,000.00	461,399,790.35	13,389,010,000.00	0.00	13,288,950,000.00	0.00	0.00
21	Personnel Cost	0.00	80,521,000.00	80,521,000.00	49,669,667.15	157,380,000.00	0.00	157,380,000.00	0.00	0.00
2101	SALARY	0.00	34,965,000.00	34,965,000.00	26,325,800.00	79,267,000.00	0.00	79,267,000.00	0.00	0.00
210101	Salaries and Wages	0.00	34,965,000.00	34,965,000.00	26,325,800.00	79,267,000.00	0.00	79,267,000.00	0.00	0.00
21010101	Salary	0.00	34,965,000.00	34,965,000.00	26,325,800.00	79,267,000.00	0.00	79,267,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	45,556,000.00	45,556,000.00	23,343,867.15	78,113,000.00	0.00	78,113,000.00	0.00	0.00
210201	ALLOWANCES	0.00	45,556,000.00	45,556,000.00	23,343,867.15	78,113,000.00	0.00	78,113,000.00	0.00	0.00
21020103	Transport Allowance	0.00	6,487,000.00	6,487,000.00	4,684,627.00	15,592,000.00	0.00	15,592,000.00	0.00	0.00
21020104	Rent Supplement	0.00	6,993,000.00	6,993,000.00	5,265,160.00	15,853,000.00	0.00	15,853,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	2,840,000.00	2,840,000.00	2,051,157.00	6,577,000.00	0.00	6,577,000.00	0.00	0.00
21020106	Utility Allowance	0.00	2,005,000.00	2,005,000.00	1,441,022.00	7,255,000.00	0.00	7,255,000.00	0.00	0.00
21020107	Entertainment	0.00	32,000.00	32,000.00	24,282.00	67,000.00	0.00	67,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	3,496,000.00	3,496,000.00	2,632,580.00	7,927,000.00	0.00	7,927,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	12,186,000.00	12,186,000.00	130,435.90	397,000.00	0.00	397,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	1,620,000.00	1,620,000.00	0.00	1,620,000.00	0.00	1,620,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	720,000.00	720,000.00	540,000.00	2,520,000.00	0.00	2,520,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	720,000.00	720,000.00	432,499.25	720,000.00	0.00	720,000.00	0.00	0.00
21020137	Medical Allowance	0.00	8,457,000.00	8,457,000.00	6,142,104.00	19,585,000.00	0.00	19,585,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	18,900,000.00	18,900,000.00	6,136,784.68	44,150,000.00	0.00	44,150,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	18,900,000.00	18,900,000.00	6,136,784.68	34,150,000.00	0.00	34,150,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	6,200,000.00	6,200,000.00	2,780,000.00	5,300,000.00	0.00	5,300,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	6,200,000.00	6,200,000.00	2,780,000.00	5,300,000.00	0.00	5,300,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	3,150,000.00	3,150,000.00	1,380,500.00	2,750,000.00	0.00	2,750,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	2,000,000.00	2,000,000.00	1,233,500.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020306	Printing of Security Documents	0.00	1,000,000.00	1,000,000.00	67,000.00	500,000.00	0.00	500,000.00	0.00	0.00

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22020309	Uniforms & Other Clothing	0.00	150,000.00	150,000.00	80,000.00	250,000.00	0.00	250,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	5,690,000.00	5,690,000.00	1,158,500.00	6,090,000.00	0.00	6,090,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	4,790,000.00	4,790,000.00	1,083,500.00	5,290,000.00	0.00	5,290,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	300,000.00	300,000.00	30,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	600,000.00	600,000.00	45,000.00	600,000.00	0.00	600,000.00	0.00	0.00
220205	Training - General	0.00	600,000.00	600,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020501	Local Training	0.00	600,000.00	600,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220206	Other Services - General	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220209	Financial Charges - General	0.00	150,000.00	150,000.00	21,784.68	150,000.00	0.00	150,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	21,784.68	50,000.00	0.00	50,000.00	0.00	0.00
22020902	Insurance Premium	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	3,010,000.00	3,010,000.00	796,000.00	19,260,000.00	0.00	19,260,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	298,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	600,000.00	600,000.00	252,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	200,000.00	200,000.00	200,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	400,000.00	400,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobiliza	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	600,000.00	600,000.00	46,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22021053	National Councils Meetings	0.00	600,000.00	600,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021068	Governing Council Expenses	0.00	110,000.00	110,000.00	0.00	110,000.00	0.00	110,000.00	0.00	0.00
22021082	Secondary School Operational Cost & Other Activi	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	4,629,773,000.00	4,529,773,000.00	405,593,338.52	13,187,480,000.00	0.00	13,087,420,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	49,900,000.00	132,900,000.00	0.00	203,640,000.00	0.00	194,940,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	49,900,000.00	132,900,000.00	0.00	203,640,000.00	0.00	194,940,000.00	0.00	0.00
23010105	Purchase of Motor Vehicles	0.00	49,900,000.00	132,900,000.00	0.00	122,140,000.00	0.00	113,440,000.00	0.00	0.00
23010108	Purchase Of Buses	0.00	0.00	0.00	0.00	51,500,000.00	0.00	51,500,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23010129	Purchase Of Industrial Equipment	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010133	Purchases Of Surveying Equipment	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	2,056,573,000.00	1,760,873,000.00	20,032,457.27	10,662,360,000.00	0.00	10,571,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	2,056,573,000.00	1,760,873,000.00	20,032,457.27	10,662,360,000.00	0.00	10,571,000,000.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020114	Construction / Provision Of Roads	0.00	71,150,000.00	71,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	0.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00
23020124	Construction Of Markets/Parks	0.00	1,791,200,000.00	1,495,500,000.00	16,532,457.27	9,689,360,000.00	0.00	9,621,500,000.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary F	0.00	91,823,000.00	91,823,000.00	0.00	73,000,000.00	0.00	50,000,000.00	0.00	0.00
23020132	Construction/Provision Of Other Institutional Struc	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
23020140	Construction of Drainages, Barrages & other Erosio	0.00	52,400,000.00	52,400,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	945,400,000.00	1,035,400,000.00	107,030,881.25	263,500,000.00	0.00	263,500,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	945,400,000.00	1,035,400,000.00	107,030,881.25	263,500,000.00	0.00	263,500,000.00	0.00	0.00
23030118	Rehabilitation / Repairs - Recreational Facilities	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
23030124	Rehabilitation/Repairs- Markets/Parks	0.00	440,400,000.00	440,400,000.00	1,550,000.00	235,500,000.00	0.00	235,500,000.00	0.00	0.00
23030131	Rehabilitation/Repairs of Other Infrastructure	0.00	505,000,000.00	595,000,000.00	105,480,881.25	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23030133	Rehabilitation/Repairs of Other facilities	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	1,577,900,000.00	1,600,600,000.00	278,530,000.00	2,057,980,000.00	0.00	2,057,980,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	1,577,900,000.00	1,600,600,000.00	278,530,000.00	2,057,980,000.00	0.00	2,057,980,000.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	0.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	76,000,000.00	76,000,000.00	5,140,000.00	76,400,000.00	0.00	76,400,000.00	0.00	0.00
23050104	Anniversaries/Celebrations	0.00	6,000,000.00	6,000,000.00	0.00	49,580,000.00	0.00	49,580,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	1,435,000,000.00	1,457,700,000.00	270,054,000.00	1,797,000,000.00	0.00	1,797,000,000.00	0.00	0.00
23050138	Recapitalization and Investments	0.00	60,900,000.00	60,900,000.00	3,336,000.00	0.00	0.00	0.00	0.00	0.00

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022200200100	Mineral Resources Development Agency									
2	EXPENDITURES	0.00	203,472,000.00	103,472,000.00	10,002,081.54	172,296,000.00	0.00	172,296,000.00	0.00	0.00
21	Personnel Cost	0.00	15,772,000.00	15,772,000.00	8,712,801.94	36,596,000.00	0.00	36,596,000.00	0.00	0.00
2101	SALARY	0.00	7,264,000.00	7,264,000.00	4,330,664.54	16,533,000.00	0.00	16,533,000.00	0.00	0.00
210101	Salaries and Wages	0.00	7,264,000.00	7,264,000.00	4,330,664.54	16,533,000.00	0.00	16,533,000.00	0.00	0.00
21010101	Salary	0.00	7,264,000.00	7,264,000.00	4,330,664.54	16,533,000.00	0.00	16,533,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	8,508,000.00	8,508,000.00	4,382,137.40	20,063,000.00	0.00	20,063,000.00	0.00	0.00
210201	ALLOWANCES	0.00	8,508,000.00	8,508,000.00	4,382,137.40	20,063,000.00	0.00	20,063,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,370,000.00	1,370,000.00	677,830.66	3,543,000.00	0.00	3,543,000.00	0.00	0.00
21020104	Rent Supplement	0.00	1,453,000.00	1,453,000.00	738,397.03	3,307,000.00	0.00	3,307,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	598,000.00	598,000.00	1,053,593.99	1,493,000.00	0.00	1,493,000.00	0.00	0.00
21020106	Utility Allowance	0.00	423,000.00	423,000.00	214,176.75	1,655,000.00	0.00	1,655,000.00	0.00	0.00
21020107	Entertainment	0.00	32,000.00	32,000.00	11,990.00	63,000.00	0.00	63,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	726,000.00	726,000.00	433,066.10	1,653,000.00	0.00	1,653,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	1,490,000.00	1,490,000.00	0.00	899,000.00	0.00	899,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	396,000.00	396,000.00	300,000.00	2,520,000.00	0.00	2,520,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	240,000.00	240,000.00	100,000.00	480,000.00	0.00	480,000.00	0.00	0.00
21020137	Medical Allowance	0.00	1,780,000.00	1,780,000.00	853,082.87	4,450,000.00	0.00	4,450,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	3,600,000.00	3,600,000.00	1,289,279.60	13,600,000.00	0.00	13,600,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	3,600,000.00	3,600,000.00	1,289,279.60	13,600,000.00	0.00	13,600,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,300,000.00	1,300,000.00	300,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,300,000.00	1,300,000.00	300,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220202	Utilities General	0.00	400,000.00	400,000.00	400,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	400,000.00	400,000.00	40,000.00	200,000.00	0.00	200,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	300,000.00	300,000.00	210,000.00	700,000.00	0.00	700,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	300,000.00	300,000.00	210,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	200,000.00	200,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	200,000.00	200,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
220205	Training - General	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	500,000.00	500,000.00	380,000.00	717,000.00	0.00	717,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	500,000.00	500,000.00	380,000.00	717,000.00	0.00	717,000.00	0.00	0.00
220209	Financial Charges - General	0.00	3,000.00	3,000.00	99,279.60	3,000.00	0.00	3,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	3,000.00	3,000.00	99,279.60	3,000.00	0.00	3,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	897,000.00	897,000.00	240,000.00	10,680,000.00	0.00	10,680,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	80,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	197,000.00	197,000.00	50,000.00	180,000.00	0.00	180,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	200,000.00	200,000.00	110,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	184,100,000.00	84,100,000.00	0.00	122,100,000.00	0.00	122,100,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	15,100,000.00	15,100,000.00	0.00	48,100,000.00	0.00	48,100,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	15,100,000.00	15,100,000.00	0.00	48,100,000.00	0.00	48,100,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	12,600,000.00	12,600,000.00	0.00	39,100,000.00	0.00	39,100,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	300,000.00	300,000.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	0.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00	0.00	0.00
23020147	Construction/Provision of Workshops/Laboratorie	0.00	0.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	169,000,000.00	69,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	169,000,000.00	69,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	169,000,000.00	69,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00

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022200300100	Jigawa State Investment Promotion Agency									
2	EXPENDITURES	0.00	186,502,000.00	186,502,000.00	57,840,674.02	227,140,000.00	0.00	227,140,000.00	0.00	0.00
21	Personnel Cost	0.00	6,875,000.00	6,875,000.00	0.00	9,140,000.00	0.00	9,140,000.00	0.00	0.00
2101	SALARY	0.00	3,529,000.00	3,529,000.00	0.00	4,185,000.00	0.00	4,185,000.00	0.00	0.00
210101	Salaries and Wages	0.00	3,529,000.00	3,529,000.00	0.00	4,185,000.00	0.00	4,185,000.00	0.00	0.00
21010101	Salary	0.00	3,529,000.00	3,529,000.00	0.00	4,185,000.00	0.00	4,185,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	3,346,000.00	3,346,000.00	0.00	4,955,000.00	0.00	4,955,000.00	0.00	0.00
210201	ALLOWANCES	0.00	3,346,000.00	3,346,000.00	0.00	4,955,000.00	0.00	4,955,000.00	0.00	0.00
21020103	Transport Allowance	0.00	749,000.00	749,000.00	0.00	1,118,000.00	0.00	1,118,000.00	0.00	0.00
21020104	Rent Supplement	0.00	706,000.00	706,000.00	0.00	837,000.00	0.00	837,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	328,000.00	328,000.00	0.00	474,000.00	0.00	474,000.00	0.00	0.00
21020106	Utility Allowance	0.00	231,000.00	231,000.00	0.00	544,000.00	0.00	544,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	353,000.00	353,000.00	0.00	418,000.00	0.00	418,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	0.00	0.00	0.00	139,000.00	0.00	139,000.00	0.00	0.00
21020137	Medical Allowance	0.00	979,000.00	979,000.00	0.00	1,425,000.00	0.00	1,425,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	18,000,000.00	18,000,000.00	4,825,871.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	18,000,000.00	18,000,000.00	4,825,871.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	3,000,000.00	3,000,000.00	850,026.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	3,000,000.00	3,000,000.00	850,026.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
220202	Utilities General	0.00	450,000.00	450,000.00	213,600.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	450,000.00	450,000.00	213,600.00	600,000.00	0.00	600,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	2,100,000.00	2,100,000.00	868,100.00	2,450,000.00	0.00	2,450,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,500,000.00	1,500,000.00	549,100.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00
22020302	Books	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	500,000.00	500,000.00	319,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,200,000.00	2,200,000.00	1,732,150.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	1,500,000.00	1,500,000.00	1,060,150.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	700,000.00	700,000.00	672,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220205	Training - General	0.00	600,000.00	600,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020501	Local Training	0.00	600,000.00	600,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220206	Other Services - General	0.00	150,000.00	150,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	150,000.00	150,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,500,000.00	2,500,000.00	262,900.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,500,000.00	2,500,000.00	262,900.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	7,000,000.00	7,000,000.00	899,095.00	4,050,000.00	0.00	4,050,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,500,000.00	1,500,000.00	523,665.00	1,250,000.00	0.00	1,250,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	4,500,000.00	4,500,000.00	375,430.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22021004	Medical Expenses	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
23	Capital Expenditure	0.00	161,627,000.00	161,627,000.00	53,014,803.02	200,000,000.00	0.00	200,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	161,627,000.00	161,627,000.00	53,014,803.02	150,000,000.00	0.00	150,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	161,627,000.00	161,627,000.00	53,014,803.02	150,000,000.00	0.00	150,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	161,627,000.00	161,627,000.00	53,014,803.02	150,000,000.00	0.00	150,000,000.00	0.00	0.00

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022700100100	Jigawa State Agency for Youth Empowerment and									
2	EXPENDITURES	0.00	5,128,450,000.00	7,628,450,000.00	4,274,208,364.66	7,211,420,000.00	0.00	8,119,560,000.00	0.00	0.00
21	Personnel Cost	0.00	75,840,000.00	75,840,000.00	41,229,900.40	146,220,000.00	0.00	146,220,000.00	0.00	0.00
2101	SALARY	0.00	38,587,000.00	38,587,000.00	20,880,978.00	73,717,000.00	0.00	73,717,000.00	0.00	0.00
210101	Salaries and Wages	0.00	38,587,000.00	38,587,000.00	20,880,978.00	73,717,000.00	0.00	73,717,000.00	0.00	0.00
21010101	Salary	0.00	36,205,000.00	36,205,000.00	20,880,978.00	73,717,000.00	0.00	73,717,000.00	0.00	0.00
21010102	Overtime Payments	0.00	2,382,000.00	2,382,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	37,253,000.00	37,253,000.00	20,348,922.40	72,503,000.00	0.00	72,503,000.00	0.00	0.00
210201	ALLOWANCES	0.00	37,253,000.00	37,253,000.00	20,348,922.40	72,503,000.00	0.00	72,503,000.00	0.00	0.00
21020103	Transport Allowance	0.00	8,407,000.00	8,407,000.00	4,154,274.00	15,425,000.00	0.00	15,425,000.00	0.00	0.00
21020104	Rent Supplement	0.00	7,241,000.00	7,241,000.00	4,519,359.80	14,743,000.00	0.00	14,743,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	3,637,000.00	3,637,000.00	1,810,935.00	6,512,000.00	0.00	6,512,000.00	0.00	0.00
21020106	Utility Allowance	0.00	2,460,000.00	2,460,000.00	1,442,001.00	7,294,000.00	0.00	7,294,000.00	0.00	0.00
21020107	Entertainment	0.00	16,000.00	16,000.00	1,687,508.50	7,372,000.00	0.00	7,372,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	3,621,000.00	3,621,000.00	526,204.00	25,000.00	0.00	25,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	85,000.00	85,000.00	124,934.10	645,000.00	0.00	645,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	36,000.00	36,000.00	497,952.00	840,000.00	0.00	840,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	0.00	0.00	0.00	240,000.00	0.00	240,000.00	0.00	0.00
21020137	Medical Allowance	0.00	11,750,000.00	11,750,000.00	5,585,754.00	19,407,000.00	0.00	19,407,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	52,800,000.00	52,800,000.00	43,524,449.00	44,300,000.00	0.00	44,300,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	52,800,000.00	52,800,000.00	43,524,449.00	44,300,000.00	0.00	44,300,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,200,000.00	1,200,000.00	1,150,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,200,000.00	1,200,000.00	1,150,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,200,000.00	1,200,000.00	1,092,000.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	750,000.00	750,000.00	653,500.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	450,000.00	450,000.00	438,500.00	800,000.00	0.00	800,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	8,100,000.00	8,100,000.00	2,634,100.00	6,550,000.00	0.00	6,550,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	650,000.00	650,000.00	610,700.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	300,000.00	300,000.00	300,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	500,000.00	500,000.00	491,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	400,000.00	400,000.00	135,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	800,000.00	800,000.00	310,400.00	800,000.00	0.00	800,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	450,000.00	450,000.00	22,000.00	450,000.00	0.00	450,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	5,000,000.00	5,000,000.00	765,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220205	Training - General	0.00	30,200,000.00	30,200,000.00	30,200,000.00	10,300,000.00	0.00	10,300,000.00	0.00	0.00
22020501	Local Training	0.00	200,000.00	200,000.00	200,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020502	International Training	0.00	30,000,000.00	30,000,000.00	30,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	3,300,000.00	3,300,000.00	1,083,500.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,800,000.00	1,800,000.00	933,500.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,500,000.00	1,500,000.00	150,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	84,749.00	150,000.00	0.00	150,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	84,749.00	150,000.00	0.00	150,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	8,700,000.00	8,700,000.00	7,280,100.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	3,000,000.00	3,000,000.00	2,791,700.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,500,000.00	1,500,000.00	2,015,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	200,000.00	200,000.00	200,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	4,000,000.00	4,000,000.00	2,273,400.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	4,999,810,000.00	7,499,810,000.00	4,189,454,015.26	7,020,900,000.00	0.00	7,929,040,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	753,350,000.00	3,253,350,000.00	2,384,969,187.00	2,402,000,000.00	0.00	2,302,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	753,350,000.00	3,253,350,000.00	2,384,969,187.00	2,402,000,000.00	0.00	2,302,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	66,000,000.00	0.00	66,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	566,350,000.00	2,066,350,000.00	1,214,465,487.00	1,700,000,000.00	0.00	1,600,000,000.00	0.00	0.00
23010127	Purchase Of Agricultural Equipment and Improved	0.00	187,000,000.00	1,187,000,000.00	1,170,503,700.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00
23010144	Purchase of Heavy Plants and Equipment	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	602,000,000.00	0.00	702,000,000.00	0.00	0.00
230201	Conctruction/Provision of Fixed Assets - General	0.00	0.00	0.00	0.00	602,000,000.00	0.00	702,000,000.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
23020132	Construction/Provision Of Other Institutional Struc	0.00	0.00	0.00	0.00	602,000,000.00	0.00	602,000,000.00	0.00	0.00

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2303	REHABILITATION / REPAIRS	0.00	400,000,000.00	400,000,000.00	0.00	503,000,000.00	0.00	503,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	400,000,000.00	400,000,000.00	0.00	503,000,000.00	0.00	503,000,000.00	0.00	0.00
23030130	Rehabilitation/Repairs of Other Institutional Build	0.00	400,000,000.00	400,000,000.00	0.00	503,000,000.00	0.00	503,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	3,846,460,000.00	3,846,460,000.00	1,804,484,828.26	3,513,900,000.00	0.00	4,422,040,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	3,846,460,000.00	3,846,460,000.00	1,804,484,828.26	3,513,900,000.00	0.00	4,422,040,000.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	1,728,460,000.00	1,728,460,000.00	224,263,338.00	360,000,000.00	0.00	360,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	2,118,000,000.00	2,118,000,000.00	1,580,221,490.26	3,138,900,000.00	0.00	4,047,040,000.00	0.00	0.00
023100100100	Ministry of Power and Energy									
2	EXPENDITURES	0.00	0.00	0.00	0.00	32,640,817,000.00	0.00	31,853,817,000.00	0.00	21,344,873,000.00
21	Personnel Cost	0.00	0.00	0.00	0.00	131,944,000.00	0.00	131,944,000.00	0.00	0.00
2101	SALARY	0.00	0.00	0.00	0.00	65,988,000.00	0.00	65,988,000.00	0.00	0.00
210101	Salaries and Wages	0.00	0.00	0.00	0.00	65,988,000.00	0.00	65,988,000.00	0.00	0.00
21010101	Salary	0.00	0.00	0.00	0.00	65,988,000.00	0.00	65,988,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	65,956,000.00	0.00	65,956,000.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	65,956,000.00	0.00	65,956,000.00	0.00	0.00
21020103	Transport Allowance	0.00	0.00	0.00	0.00	10,842,000.00	0.00	10,842,000.00	0.00	0.00
21020104	Rent Supplement	0.00	0.00	0.00	0.00	13,198,000.00	0.00	13,198,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	0.00	0.00	0.00	4,531,000.00	0.00	4,531,000.00	0.00	0.00
21020106	Utility Allowance	0.00	0.00	0.00	0.00	5,194,000.00	0.00	5,194,000.00	0.00	0.00
21020107	Entertainment	0.00	0.00	0.00	0.00	239,000.00	0.00	239,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	0.00	0.00	0.00	6,599,000.00	0.00	6,599,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	0.00	0.00	0.00	11,760,000.00	0.00	11,760,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	0.00	0.00	0.00	240,000.00	0.00	240,000.00	0.00	0.00
21020137	Medical Allowance	0.00	0.00	0.00	0.00	13,353,000.00	0.00	13,353,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00	1,530,000,000.00	0.00	1,530,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	0.00	1,530,000,000.00	0.00	1,530,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220202	Utilities General	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	0.00	0.00	0.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020303	Newspapers	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	0.00	0.00	0.00	1,513,500,000.00	0.00	1,513,500,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	0.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00
22020427	Maintenance of Electricity/Solar Power	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220205	Training - General	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00
220209	Financial Charges - General	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	0.00	0.00	0.00	30,978,873,000.00	0.00	30,191,873,000.00	0.00	21,344,873,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	210,000,000.00	0.00	210,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	0.00	0.00	0.00	210,000,000.00	0.00	210,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00

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2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	10,718,873,000.00	0.00	9,931,873,000.00	0.00	1,294,873,000.00
230201	Construction/Provision of Fixed Assets - General	0.00	0.00	0.00	0.00	10,718,873,000.00	0.00	9,931,873,000.00	0.00	1,294,873,000.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	10,718,873,000.00	0.00	9,931,873,000.00	0.00	1,294,873,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	20,050,000,000.00	0.00	20,050,000,000.00	0.00	20,050,000,000.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	0.00	0.00	20,050,000,000.00	0.00	20,050,000,000.00	0.00	20,050,000,000.00
23030102	Rehabilitation/Repairs - Electricity	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
23030123	Rehabilitation/Repairs- Traffic /Street Lights	0.00	0.00	0.00	0.00	20,000,000,000.00	0.00	20,000,000,000.00	0.00	20,000,000,000.00
023100200100	Rural Electricity Board									
2	EXPENDITURES	0.00	1,629,027,000.00	5,429,027,000.00	1,481,699,446.57	7,855,592,000.00	0.00	6,517,092,000.00	0.00	0.00
21	Personnel Cost	0.00	29,027,000.00	29,027,000.00	18,380,395.84	55,592,000.00	0.00	55,592,000.00	0.00	0.00
2101	SALARY	0.00	13,613,000.00	13,613,000.00	9,174,485.00	26,266,000.00	0.00	26,266,000.00	0.00	0.00
210101	Salaries and Wages	0.00	13,613,000.00	13,613,000.00	9,174,485.00	26,266,000.00	0.00	26,266,000.00	0.00	0.00
21010101	Salary	0.00	13,613,000.00	13,613,000.00	9,174,485.00	26,266,000.00	0.00	26,266,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	15,414,000.00	15,414,000.00	9,205,910.84	29,326,000.00	0.00	29,326,000.00	0.00	0.00
210201	ALLOWANCES	0.00	15,414,000.00	15,414,000.00	9,205,910.84	29,326,000.00	0.00	29,326,000.00	0.00	0.00
21020103	Transport Allowance	0.00	2,635,000.00	2,635,000.00	1,431,920.00	4,869,000.00	0.00	4,869,000.00	0.00	0.00
21020104	Rent Supplement	0.00	2,722,000.00	2,722,000.00	2,349,643.72	5,253,000.00	0.00	5,253,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,159,000.00	1,159,000.00	669,294.00	2,048,000.00	0.00	2,048,000.00	0.00	0.00
21020106	Utility Allowance	0.00	822,000.00	822,000.00	974,714.75	2,341,000.00	0.00	2,341,000.00	0.00	0.00
21020107	Entertainment	0.00	32,000.00	32,000.00	195,274.50	46,000.00	0.00	46,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,361,000.00	1,361,000.00	917,448.59	2,627,000.00	0.00	2,627,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	1,980,000.00	1,980,000.00	0.00	1,980,000.00	0.00	1,980,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	0.00	0.00	0.00	1,680,000.00	0.00	1,680,000.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	72,000.00	72,000.00	0.00	1,325,000.00	0.00	1,325,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	936,000.00	936,000.00	180,000.00	480,000.00	0.00	480,000.00	0.00	0.00
21020137	Medical Allowance	0.00	3,383,000.00	3,383,000.00	1,839,664.00	6,053,000.00	0.00	6,053,000.00	0.00	0.00
21020162	Lawyers Domestic staff Allowance	0.00	312,000.00	312,000.00	647,951.28	312,000.00	0.00	312,000.00	0.00	0.00
21020175	Personnel Protection Allowance	0.00	0.00	0.00	0.00	312,000.00	0.00	312,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	600,000,000.00	650,000,000.00	907,420,991.83	800,000,000.00	0.00	800,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	600,000,000.00	650,000,000.00	907,420,991.83	800,000,000.00	0.00	800,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	700,000.00	700,000.00	475,000.00	650,000.00	0.00	650,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	700,000.00	700,000.00	475,000.00	650,000.00	0.00	650,000.00	0.00	0.00
220202	Utilities General	0.00	100,000.00	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	100,000.00	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	670,000.00	670,000.00	317,991.00	230,000.00	0.00	230,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	400,000.00	400,000.00	270,000.00	40,000.00	0.00	40,000.00	0.00	0.00
22020303	Newspapers	0.00	200,000.00	200,000.00	47,991.00	150,000.00	0.00	150,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	50,000.00	50,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	29,600,000.00	29,600,000.00	27,294,500.00	17,250,000.00	0.00	17,250,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	1,000,000.00	1,000,000.00	649,500.00	1,850,000.00	0.00	1,850,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarr	0.00	600,000.00	600,000.00	935,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	28,000,000.00	28,000,000.00	25,710,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
220205	Training - General	0.00	50,000.00	50,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00
22020501	Local Training	0.00	50,000.00	50,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00
220206	Other Services - General	0.00	50,000.00	50,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	50,000.00	50,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	400,000.00	400,000.00	300,000.00	640,000.00	0.00	640,000.00	0.00	0.00
22020701	Financial Consulting	0.00	50,000.00	50,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00
22020704	Engineering Services	0.00	50,000.00	50,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	300,000.00	300,000.00	300,000.00	600,000.00	0.00	600,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	567,610,000.00	567,610,000.00	878,300,198.00	780,540,000.00	0.00	780,540,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	500,000.00	500,000.00	540,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	557,475,000.00	557,475,000.00	869,358,232.00	770,640,000.00	0.00	770,640,000.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	9,635,000.00	9,635,000.00	8,401,966.00	9,500,000.00	0.00	9,500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	10,000.00	10,000.00	5,802.83	10,000.00	0.00	10,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	10,000.00	10,000.00	5,802.83	10,000.00	0.00	10,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
220210	Miscellaneous Expenses - General	0.00	810,000.00	50,810,000.00	727,500.00	510,000.00	0.00	510,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	60,000.00	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	500,000.00	50,500,000.00	727,500.00	200,000.00	0.00	200,000.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
23	Capital Expenditure	0.00	1,000,000,000.00	4,750,000,000.00	555,898,058.90	7,000,000,000.00	0.00	5,661,500,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	100,000,000.00	200,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	100,000,000.00	200,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	40,000,000.00	40,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23010119	Purchase Of Power Generating Set	0.00	60,000,000.00	160,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	900,000,000.00	4,550,000,000.00	555,898,058.90	6,750,000,000.00	0.00	5,411,500,000.00	0.00	0.00
230201	Conctruction/Provision of Fixed Assets - General	0.00	900,000,000.00	4,550,000,000.00	555,898,058.90	6,750,000,000.00	0.00	5,411,500,000.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	900,000,000.00	4,550,000,000.00	555,898,058.90	6,750,000,000.00	0.00	5,411,500,000.00	0.00	0.00
023100300100	Alternative Energy Agency									
2	EXPENDITURES	0.00	1,469,000,000.00	619,000,000.00	16,797,373.69	1,393,706,000.00	0.00	2,354,006,000.00	18,706,000.00	2,180,300,000.00
21	Personnel Cost	0.00	7,000,000.00	7,000,000.00	2,570,279.70	15,706,000.00	0.00	15,706,000.00	15,706,000.00	0.00
2101	SALARY	0.00	3,486,000.00	3,486,000.00	1,396,467.00	7,830,000.00	0.00	7,830,000.00	7,830,000.00	0.00
210101	Salaries and Wages	0.00	3,486,000.00	3,486,000.00	1,396,467.00	7,830,000.00	0.00	7,830,000.00	7,830,000.00	0.00
21010101	Salary	0.00	3,486,000.00	3,486,000.00	1,396,467.00	7,830,000.00	0.00	7,830,000.00	7,830,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	3,514,000.00	3,514,000.00	1,173,812.70	7,876,000.00	0.00	7,876,000.00	7,876,000.00	0.00
210201	ALLOWANCES	0.00	3,514,000.00	3,514,000.00	1,173,812.70	7,876,000.00	0.00	7,876,000.00	7,876,000.00	0.00
21020103	Transport Allowance	0.00	733,000.00	733,000.00	216,540.00	1,697,000.00	0.00	1,697,000.00	1,697,000.00	0.00
21020104	Rent Supplement	0.00	697,000.00	697,000.00	279,293.40	1,566,000.00	0.00	1,566,000.00	1,566,000.00	0.00
21020105	Meal Subsidy	0.00	320,000.00	320,000.00	95,706.00	717,000.00	0.00	717,000.00	717,000.00	0.00
21020106	Utility Allowance	0.00	222,000.00	222,000.00	69,660.00	821,000.00	0.00	821,000.00	821,000.00	0.00
21020109	Leave Transport Grant	0.00	349,000.00	349,000.00	178,646.70	783,000.00	0.00	783,000.00	783,000.00	0.00
21020113	Hazard / Hardship Allowance	0.00	55,000.00	55,000.00	44,418.60	79,000.00	0.00	79,000.00	79,000.00	0.00
21020136	Responsibility Allowance	0.00	159,000.00	159,000.00	22,500.00	77,000.00	0.00	77,000.00	77,000.00	0.00
21020137	Medical Allowance	0.00	979,000.00	979,000.00	267,048.00	2,136,000.00	0.00	2,136,000.00	2,136,000.00	0.00
22	Other Recurrent Costs	0.00	3,600,000.00	3,600,000.00	1,371,782.74	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00
2202	OVERHEAD COST	0.00	3,600,000.00	3,600,000.00	1,371,782.74	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00
220201	Transport & Travelling - General	0.00	400,000.00	400,000.00	401,000.00	600,000.00	0.00	600,000.00	600,000.00	0.00
22020102	Local Travel & Transport - Others	0.00	400,000.00	400,000.00	401,000.00	600,000.00	0.00	600,000.00	600,000.00	0.00
220203	Materials and Supplies - General	0.00	1,300,000.00	1,300,000.00	649,000.00	1,300,000.00	0.00	1,300,000.00	1,300,000.00	0.00
22020301	Office Materials and Consumables	0.00	1,000,000.00	1,000,000.00	389,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00
22020305	Printing of Non-security Documents	0.00	300,000.00	300,000.00	260,000.00	300,000.00	0.00	300,000.00	300,000.00	0.00
220204	Maintenance Services - General	0.00	1,180,000.00	1,180,000.00	319,000.00	845,000.00	0.00	845,000.00	845,000.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	1,000,000.00	1,000,000.00	319,000.00	665,000.00	0.00	665,000.00	665,000.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	180,000.00	180,000.00	0.00	180,000.00	0.00	180,000.00	180,000.00	0.00
220205	Training - General	0.00	300,000.00	300,000.00	0.00	100,000.00	0.00	100,000.00	100,000.00	0.00
22020501	Local Training	0.00	300,000.00	300,000.00	0.00	100,000.00	0.00	100,000.00	100,000.00	0.00
220209	Financial Charges - General	0.00	20,000.00	20,000.00	2,782.74	20,000.00	0.00	20,000.00	20,000.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	20,000.00	20,000.00	2,782.74	20,000.00	0.00	20,000.00	20,000.00	0.00
220210	Miscellaneous Expenses - General	0.00	400,000.00	400,000.00	0.00	135,000.00	0.00	135,000.00	135,000.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	400,000.00	400,000.00	0.00	135,000.00	0.00	135,000.00	135,000.00	0.00
23	Capital Expenditure	0.00	1,458,400,000.00	608,400,000.00	12,855,311.25	1,375,000,000.00	0.00	2,335,300,000.00	0.00	2,180,300,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	1,170,000,000.00	0.00	2,130,300,000.00	0.00	1,980,300,000.00
230201	Conctruction/Provision of Fixed Assets - General	0.00	0.00	0.00	0.00	1,170,000,000.00	0.00	2,130,300,000.00	0.00	1,980,300,000.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	1,170,000,000.00	0.00	2,130,300,000.00	0.00	1,980,300,000.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	1,458,400,000.00	608,400,000.00	12,855,311.25	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
230401	Preservation of the Environment - General	0.00	1,458,400,000.00	608,400,000.00	12,855,311.25	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
23040109	Alternative Energy Development	0.00	1,458,400,000.00	608,400,000.00	12,855,311.25	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00

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023400100100	Ministry of Works & Transport									
2	EXPENDITURES	0.00	35,944,415,000.00	71,744,415,000.00	33,494,422,991.41	136,765,111,000.00	0.00	136,765,111,000.00	0.00	0.00
21	Personnel Cost	0.00	167,138,000.00	167,138,000.00	116,444,465.50	200,111,000.00	0.00	200,111,000.00	0.00	0.00
2101	SALARY	0.00	88,784,000.00	88,784,000.00	63,260,219.00	97,414,000.00	0.00	97,414,000.00	0.00	0.00
210101	Salaries and Wages	0.00	88,784,000.00	88,784,000.00	63,260,219.00	97,414,000.00	0.00	97,414,000.00	0.00	0.00
21010101	Salary	0.00	88,784,000.00	88,784,000.00	63,260,219.00	97,414,000.00	0.00	97,414,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	78,354,000.00	78,354,000.00	53,184,246.50	102,697,000.00	0.00	102,697,000.00	0.00	0.00
210201	ALLOWANCES	0.00	78,354,000.00	78,354,000.00	53,184,246.50	102,697,000.00	0.00	102,697,000.00	0.00	0.00
21020103	Transport Allowance	0.00	14,274,000.00	14,274,000.00	9,055,287.75	16,015,000.00	0.00	16,015,000.00	0.00	0.00
21020104	Rent Supplement	0.00	17,757,000.00	17,757,000.00	12,652,595.80	19,483,000.00	0.00	19,483,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	6,256,000.00	6,256,000.00	3,984,834.75	6,690,000.00	0.00	6,690,000.00	0.00	0.00
21020106	Utility Allowance	0.00	4,562,000.00	4,562,000.00	3,658,769.00	7,595,000.00	0.00	7,595,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	261,000.00	261,000.00	179,554.00	449,000.00	0.00	449,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	8,878,000.00	8,878,000.00	7,519,722.20	9,741,000.00	0.00	9,741,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	6,840,000.00	6,840,000.00	4,712,487.50	21,000,000.00	0.00	21,000,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	8,000.00	8,000.00	41,181.80	81,000.00	0.00	81,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	1,680,000.00	1,680,000.00	545,999.40	1,680,000.00	0.00	1,680,000.00	0.00	0.00
21020137	Medical Allowance	0.00	17,838,000.00	17,838,000.00	10,833,814.30	19,963,000.00	0.00	19,963,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	329,300,000.00	1,145,360,200.00	888,945,257.43	306,000,000.00	0.00	306,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	329,200,000.00	1,145,260,200.00	888,890,257.43	303,000,000.00	0.00	303,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	3,500,000.00	3,500,000.00	3,775,100.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	3,500,000.00	3,500,000.00	3,775,100.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00
220202	Utilities General	0.00	350,000.00	350,000.00	426,825.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	350,000.00	350,000.00	426,825.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	2,000,000.00	2,000,000.00	1,528,661.00	2,900,000.00	0.00	2,900,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,500,000.00	1,500,000.00	874,641.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	500,000.00	500,000.00	654,020.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	321,800,000.00	1,137,860,200.00	882,002,535.65	269,900,000.00	0.00	269,900,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	1,500,000.00	1,500,000.00	795,000.00	3,800,000.00	0.00	3,800,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	800,000.00	800,000.00	157,927.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	600,000.00	600,000.00	723,375.00	800,000.00	0.00	800,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	600,000.00	600,000.00	281,856.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00
22020407	Maintenance of Airports	0.00	200,000,000.00	200,000,000.00	140,577,827.65	200,000,000.00	0.00	200,000,000.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	115,300,000.00	931,360,200.00	738,958,200.00	0.00	0.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	3,000,000.00	3,000,000.00	508,350.00	12,700,000.00	0.00	12,700,000.00	0.00	0.00
220205	Training - General	0.00	400,000.00	400,000.00	129,250.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020501	Local Training	0.00	400,000.00	400,000.00	129,250.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	250,000.00	250,000.00	500,000.00	9,400,000.00	0.00	9,400,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	250,000.00	250,000.00	500,000.00	9,400,000.00	0.00	9,400,000.00	0.00	0.00
220209	Financial Charges - General	0.00	200,000.00	200,000.00	71,385.78	300,000.00	0.00	300,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	71,385.78	300,000.00	0.00	300,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	700,000.00	700,000.00	456,500.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	600,000.00	600,000.00	416,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	100,000.00	100,000.00	40,500.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	100,000.00	100,000.00	55,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	100,000.00	100,000.00	55,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22040113	Assistance and Donations to Individual	0.00	100,000.00	100,000.00	55,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	35,447,977,000.00	70,431,916,800.00	32,489,033,268.48	136,259,000,000.00	0.00	136,259,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	50,000,000.00	50,000,000.00	0.00	650,000,000.00	0.00	650,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	50,000,000.00	50,000,000.00	0.00	650,000,000.00	0.00	650,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	50,000,000.00	50,000,000.00	0.00	83,000,000.00	0.00	83,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010131	Purchase Of Air Navigational Equipment	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00
23010134	Purchase Of Diving Equipment	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	33,297,977,000.00	61,581,916,800.00	31,170,528,626.20	121,899,000,000.00	0.00	121,899,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	33,297,977,000.00	61,581,916,800.00	31,170,528,626.20	121,899,000,000.00	0.00	121,899,000,000.00	0.00	0.00
23020114	Construction / Provision Of Roads	0.00	30,660,000,000.00	57,260,000,000.00	29,375,957,847.29	119,009,000,000.00	0.00	119,009,000,000.00	0.00	0.00
23020117	Construction / Provision Of Air-Port / Aerodromes	0.00	450,000,000.00	950,000,000.00	297,303,901.89	800,000,000.00	0.00	800,000,000.00	0.00	0.00
23020123	Construction Of Traffic /Street Lights	0.00	436,977,000.00	1,620,916,800.00	900,377,248.00	0.00	0.00	0.00	0.00	0.00

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23020132	Construction/Provision Of Other Institutional Structures	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
23020139	Construction of Bridges and Culverts	0.00	1,700,000,000.00	1,700,000,000.00	593,889,629.02	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00
23020146	Construction of Lecture Hall/Theatre/Class Rooms	0.00	51,000,000.00	51,000,000.00	3,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	1,800,000,000.00	8,000,000,000.00	678,004,781.73	12,010,000,000.00	0.00	12,010,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	1,800,000,000.00	8,000,000,000.00	678,004,781.73	12,010,000,000.00	0.00	12,010,000,000.00	0.00	0.00
23030113	Rehabilitation / Repairs - Roads	0.00	1,800,000,000.00	8,000,000,000.00	678,004,781.73	12,000,000,000.00	0.00	12,000,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23030136	Rehabilitation/Repairs of Motor Vehicles & Other	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	300,000,000.00	800,000,000.00	640,499,860.55	1,700,000,000.00	0.00	1,700,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	300,000,000.00	800,000,000.00	640,499,860.55	1,700,000,000.00	0.00	1,700,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	300,000,000.00	800,000,000.00	640,499,860.55	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
023400400100	Jigawa Roads Maintenance Agency									
2	EXPENDITURES	0.00	3,132,489,000.00	11,085,489,000.00	1,443,595,415.45	11,860,166,000.00	0.00	11,860,166,000.00	0.00	0.00
21	Personnel Cost	0.00	16,929,000.00	16,929,000.00	7,412,246.90	41,166,000.00	0.00	41,166,000.00	0.00	0.00
2101	SALARY	0.00	7,218,000.00	7,218,000.00	3,466,682.00	18,551,000.00	0.00	18,551,000.00	0.00	0.00
210101	Salaries and Wages	0.00	7,218,000.00	7,218,000.00	3,466,682.00	18,551,000.00	0.00	18,551,000.00	0.00	0.00
21010101	Salary	0.00	7,218,000.00	7,218,000.00	3,466,682.00	18,551,000.00	0.00	18,551,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	9,711,000.00	9,711,000.00	3,945,564.90	22,615,000.00	0.00	22,615,000.00	0.00	0.00
210201	ALLOWANCES	0.00	9,711,000.00	9,711,000.00	3,945,564.90	22,615,000.00	0.00	22,615,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,866,000.00	1,866,000.00	771,101.00	4,625,000.00	0.00	4,625,000.00	0.00	0.00
21020104	Rent Supplement	0.00	1,443,000.00	1,443,000.00	693,336.40	3,710,000.00	0.00	3,710,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	809,000.00	809,000.00	333,517.00	1,959,000.00	0.00	1,959,000.00	0.00	0.00
21020106	Utility Allowance	0.00	550,000.00	550,000.00	228,151.00	2,162,000.00	0.00	2,162,000.00	0.00	0.00
21020107	Entertainment	0.00	16,000.00	16,000.00	12,141.00	25,000.00	0.00	25,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	722,000.00	722,000.00	346,668.20	1,855,000.00	0.00	1,855,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	118,000.00	118,000.00	89,881.10	63,000.00	0.00	63,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	1,260,000.00	1,260,000.00	0.00	1,260,000.00	0.00	1,260,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	36,000.00	36,000.00	180,000.00	840,000.00	0.00	840,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	310,000.00	310,000.00	229,995.20	240,000.00	0.00	240,000.00	0.00	0.00
21020137	Medical Allowance	0.00	2,581,000.00	2,581,000.00	1,060,774.00	5,876,000.00	0.00	5,876,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	15,560,000.00	15,560,000.00	9,580,570.55	19,000,000.00	0.00	19,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	15,560,000.00	15,560,000.00	9,580,570.55	19,000,000.00	0.00	19,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	200,000.00	200,000.00	260,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	200,000.00	200,000.00	260,000.00	200,000.00	0.00	200,000.00	0.00	0.00
220202	Utilities General	0.00	288,000.00	288,000.00	249,000.00	328,000.00	0.00	328,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	288,000.00	288,000.00	249,000.00	328,000.00	0.00	328,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	200,000.00	200,000.00	255,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	100,000.00	100,000.00	105,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	100,000.00	100,000.00	150,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	14,050,000.00	14,050,000.00	7,841,000.00	17,100,000.00	0.00	17,100,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	1,600,000.00	1,600,000.00	1,166,000.00	2,480,000.00	0.00	2,480,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	100,000.00	100,000.00	160,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quar	0.00	50,000.00	50,000.00	90,000.00	170,000.00	0.00	170,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	100,000.00	100,000.00	150,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	100,000.00	100,000.00	100,000.00	150,000.00	0.00	150,000.00	0.00	0.00
22020413	Minor Road Maintenance	0.00	12,000,000.00	12,000,000.00	6,030,000.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	100,000.00	100,000.00	145,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220205	Training - General	0.00	50,000.00	50,000.00	100,000.00	70,000.00	0.00	70,000.00	0.00	0.00
22020501	Local Training	0.00	50,000.00	50,000.00	100,000.00	70,000.00	0.00	70,000.00	0.00	0.00
220206	Other Services - General	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	50,000.00	50,000.00	50,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020701	Financial Consulting	0.00	50,000.00	50,000.00	50,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	100,000.00	100,000.00	127,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	100,000.00	100,000.00	127,000.00	300,000.00	0.00	300,000.00	0.00	0.00
220209	Financial Charges - General	0.00	80,000.00	80,000.00	8,570.55	100,000.00	0.00	100,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	80,000.00	80,000.00	8,570.55	100,000.00	0.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	540,000.00	540,000.00	690,000.00	500,000.00	0.00	500,000.00	0.00	0.00

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22021001	Refreshment and Meals	0.00	240,000.00	240,000.00	240,000.00	250,000.00	0.00	250,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	200,000.00	200,000.00	300,000.00	150,000.00	0.00	150,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	100,000.00	100,000.00	150,000.00	100,000.00	0.00	100,000.00	0.00	0.00
23	Capital Expenditure	0.00	3,100,000,000.00	11,053,000,000.00	1,426,602,598.00	11,800,000,000.00	0.00	11,800,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	100,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	100,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	10,000,000.00	110,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23010144	Purchase of Heavy Plants and Equipment	0.00	90,000,000.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	3,000,000,000.00	10,853,000,000.00	1,426,602,598.00	11,600,000,000.00	0.00	11,600,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	3,000,000,000.00	10,853,000,000.00	1,426,602,598.00	11,600,000,000.00	0.00	11,600,000,000.00	0.00	0.00
23030113	Rehabilitation / Repairs - Roads	0.00	3,000,000,000.00	10,853,000,000.00	1,426,602,598.00	11,600,000,000.00	0.00	11,600,000,000.00	0.00	0.00
023400900100	Fire Service Directorate									
2	EXPENDITURES	0.00	293,847,000.00	343,847,000.00	133,206,626.99	1,085,743,000.00	0.00	1,085,743,000.00	0.00	0.00
21	Personnel Cost	0.00	83,247,000.00	83,247,000.00	59,981,081.85	165,743,000.00	0.00	165,743,000.00	0.00	0.00
2101	SALARY	0.00	38,086,000.00	38,086,000.00	28,244,529.41	78,537,000.00	0.00	78,537,000.00	0.00	0.00
210101	Salaries and Wages	0.00	38,086,000.00	38,086,000.00	28,244,529.41	78,537,000.00	0.00	78,537,000.00	0.00	0.00
21010101	Salary	0.00	38,086,000.00	38,086,000.00	28,244,529.41	78,537,000.00	0.00	78,537,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	45,161,000.00	45,161,000.00	31,736,552.44	87,206,000.00	0.00	87,206,000.00	0.00	0.00
210201	ALLOWANCES	0.00	45,161,000.00	45,161,000.00	31,736,552.44	87,206,000.00	0.00	87,206,000.00	0.00	0.00
21020103	Transport Allowance	0.00	7,666,000.00	7,666,000.00	5,496,927.81	17,318,000.00	0.00	17,318,000.00	0.00	0.00
21020104	Rent Supplement	0.00	7,617,000.00	7,617,000.00	5,648,905.88	15,707,000.00	0.00	15,707,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	3,371,000.00	3,371,000.00	2,432,694.67	7,313,000.00	0.00	7,313,000.00	0.00	0.00
21020106	Utility Allowance	0.00	2,356,000.00	2,356,000.00	1,721,015.92	8,359,000.00	0.00	8,359,000.00	0.00	0.00
21020107	Entertainment	0.00	16,000.00	16,000.00	12,145.05	42,000.00	0.00	42,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	3,808,000.00	3,808,000.00	2,824,452.94	7,854,000.00	0.00	7,854,000.00	0.00	0.00
21020112	Inducement Allowance	0.00	0.00	0.00	0.00	3,965,000.00	0.00	3,965,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	4,975,000.00	4,975,000.00	2,822,696.34	1,680,000.00	0.00	1,680,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	36,000.00	36,000.00	180,090.00	3,002,000.00	0.00	3,002,000.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	5,010,000.00	5,010,000.00	3,387,235.61	240,000.00	0.00	240,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	240,000.00	240,000.00	180,060.00	21,722,000.00	0.00	21,722,000.00	0.00	0.00
21020137	Medical Allowance	0.00	10,059,000.00	10,059,000.00	7,027,182.67	4,000.00	0.00	4,000.00	0.00	0.00
21020156	Professional Teaching Allowance	0.00	7,000.00	7,000.00	3,145.56	0.00	0.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	9,600,000.00	9,600,000.00	3,875,988.58	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	9,600,000.00	9,600,000.00	3,875,988.58	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	100,000.00	100,000.00	20,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	100,000.00	100,000.00	20,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220202	Utilities General	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	680,000.00	680,000.00	107,200.00	680,000.00	0.00	680,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	680,000.00	680,000.00	107,200.00	680,000.00	0.00	680,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,050,000.00	2,050,000.00	709,400.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	1,600,000.00	1,600,000.00	652,500.00	1,750,000.00	0.00	1,750,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	300,000.00	300,000.00	56,900.00	300,000.00	0.00	300,000.00	0.00	0.00
220205	Training - General	0.00	500,000.00	500,000.00	128,400.00	200,000.00	0.00	200,000.00	0.00	0.00
22020501	Local Training	0.00	500,000.00	500,000.00	128,400.00	200,000.00	0.00	200,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	6,000,000.00	6,000,000.00	2,873,000.00	6,200,000.00	0.00	6,200,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	4,600,000.00	4,600,000.00	2,082,400.00	4,700,000.00	0.00	4,700,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	100,000.00	100,000.00	60,000.00	150,000.00	0.00	150,000.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	1,300,000.00	1,300,000.00	730,600.00	1,350,000.00	0.00	1,350,000.00	0.00	0.00
220209	Financial Charges - General	0.00	20,000.00	20,000.00	2,988.58	20,000.00	0.00	20,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	20,000.00	20,000.00	2,988.58	20,000.00	0.00	20,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
220210	Miscellaneous Expenses - General	0.00	250,000.00	250,000.00	35,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	200,000.00	200,000.00	35,000.00	150,000.00	0.00	150,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
23	Capital Expenditure	0.00	201,000,000.00	251,000,000.00	69,349,556.56	910,000,000.00	0.00	910,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	30,000,000.00	55,000,000.00	29,950,000.00	850,000,000.00	0.00	850,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	30,000,000.00	55,000,000.00	29,950,000.00	850,000,000.00	0.00	850,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
23010119	Purchase Of Power Generating Set	0.00	0.00	0.00	0.00	2,750,000.00	0.00	2,750,000.00	0.00	0.00
23010123	Purchase Of Fire Fighting Equipment	0.00	30,000,000.00	55,000,000.00	29,950,000.00	842,000,000.00	0.00	842,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	0.00	0.00	2,750,000.00	0.00	2,750,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	124,000,000.00	149,000,000.00	39,399,556.56	18,000,000.00	0.00	18,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	124,000,000.00	149,000,000.00	39,399,556.56	18,000,000.00	0.00	18,000,000.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	25,000,000.00	24,541,230.00	0.00	0.00	0.00	0.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	30,000,000.00	30,000,000.00	14,858,326.56	0.00	0.00	0.00	0.00	0.00
23020133	Construction/Provision Of Public Convenience	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020146	Construction of Lecture Hall/Theatre/Class Rooms	0.00	20,000,000.00	20,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	47,000,000.00	47,000,000.00	0.00	42,000,000.00	0.00	42,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	47,000,000.00	47,000,000.00	0.00	42,000,000.00	0.00	42,000,000.00	0.00	0.00
23030109	Rehabilitation / Repairs - Fire Fighting Stations	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
23030113	Rehabilitation / Repairs - Roads	0.00	19,000,000.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030134	Rehabilitation/Repairs of Vehicles	0.00	28,000,000.00	28,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
023800100100	Ministry of Budget and Economic Planning									
2	EXPENDITURES	0.00	7,301,549,000.00	7,505,749,000.00	75,773,286.27	8,216,699,000.00	0.00	6,334,179,000.00	0.00	24,000,000.00
21	Personnel Cost	0.00	41,549,000.00	41,549,000.00	23,707,964.70	66,209,000.00	0.00	66,209,000.00	0.00	0.00
2101	SALARY	0.00	17,413,000.00	17,413,000.00	11,218,284.00	31,166,000.00	0.00	31,166,000.00	0.00	0.00
210101	Salaries and Wages	0.00	17,413,000.00	17,413,000.00	11,218,284.00	31,166,000.00	0.00	31,166,000.00	0.00	0.00
21010101	Salary	0.00	17,413,000.00	17,413,000.00	11,218,284.00	31,166,000.00	0.00	31,166,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	24,136,000.00	24,136,000.00	12,489,680.70	35,043,000.00	0.00	35,043,000.00	0.00	0.00
210201	ALLOWANCES	0.00	24,136,000.00	24,136,000.00	12,489,680.70	35,043,000.00	0.00	35,043,000.00	0.00	0.00
21020103	Transport Allowance	0.00	2,901,000.00	2,901,000.00	1,541,034.00	5,033,000.00	0.00	5,033,000.00	0.00	0.00
21020104	Rent Supplement	0.00	3,483,000.00	3,483,000.00	4,872,826.80	6,233,000.00	0.00	6,233,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,269,000.00	1,269,000.00	656,685.00	2,106,000.00	0.00	2,106,000.00	0.00	0.00
21020106	Utility Allowance	0.00	917,000.00	917,000.00	484,524.00	2,305,000.00	0.00	2,305,000.00	0.00	0.00
21020107	Entertainment	0.00	67,000.00	67,000.00	45,864.00	105,000.00	0.00	105,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,741,000.00	1,741,000.00	1,121,828.40	3,117,000.00	0.00	3,117,000.00	0.00	0.00
21020111	In-lieu of Overtime / Agency Allowance	0.00	7,670,000.00	7,670,000.00	0.00	4,513,000.00	0.00	4,513,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	239,000.00	239,000.00	172,583.10	240,000.00	0.00	240,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	1,800,000.00	1,800,000.00	1,080,000.00	4,200,000.00	0.00	4,200,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	399,000.00	399,000.00	644,999.40	960,000.00	0.00	960,000.00	0.00	0.00
21020137	Medical Allowance	0.00	3,650,000.00	3,650,000.00	1,869,336.00	6,231,000.00	0.00	6,231,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	6,160,000,000.00	6,714,200,000.00	48,465,321.57	6,577,490,000.00	0.00	4,742,970,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	6,160,000,000.00	6,714,200,000.00	48,465,321.57	6,577,490,000.00	0.00	4,742,970,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	6,000,000.00	6,000,000.00	7,740,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	6,000,000.00	6,000,000.00	7,740,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
220202	Utilities General	0.00	1,250,000.00	1,250,000.00	116,000.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00
22020202	Telephone Charges	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	250,000.00	250,000.00	30,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	600,000.00	600,000.00	86,000.00	300,000.00	0.00	300,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	16,950,000.00	16,950,000.00	1,056,200.00	58,950,000.00	0.00	58,950,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	6,000,000.00	6,000,000.00	482,200.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22020302	Books	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020303	Newspapers	0.00	200,000.00	200,000.00	19,000.00	250,000.00	0.00	250,000.00	0.00	0.00
22020304	Magazines & Periodicals	0.00	150,000.00	150,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	10,000,000.00	10,000,000.00	544,000.00	33,000,000.00	0.00	33,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	400,000.00	400,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020313	Production of Reports to Public Account Committee	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	50,000.00	50,000.00	11,000.00	500,000.00	0.00	500,000.00	0.00	0.00

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220204	Maintenance Services - General	0.00	26,000,000.00	26,000,000.00	2,316,600.00	36,600,000.00	0.00	36,600,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	12,000,000.00	12,000,000.00	1,015,500.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	500,000.00	500,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	500,000.00	500,000.00	252,800.00	0.00	0.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	5,000,000.00	5,000,000.00	698,300.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	7,000,000.00	7,000,000.00	320,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00
22020427	Maintenance of Electricity/Solar Power	0.00	1,000,000.00	1,000,000.00	30,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220205	Training - General	0.00	12,000,000.00	12,000,000.00	0.00	56,380,000.00	0.00	56,380,000.00	0.00	0.00
22020501	Local Training	0.00	2,000,000.00	2,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020504	Public Financial Management Core Group Activitie	0.00	10,000,000.00	10,000,000.00	0.00	31,380,000.00	0.00	31,380,000.00	0.00	0.00
220206	Other Services - General	0.00	600,000.00	600,000.00	0.00	350,000.00	0.00	350,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	600,000.00	600,000.00	0.00	350,000.00	0.00	350,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	2,500,000.00	2,500,000.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
22020702	Information Technology Consulting	0.00	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020710	Research and Documentation	0.00	500,000.00	500,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	9,000,000.00	9,000,000.00	5,123,900.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	5,000,000.00	5,000,000.00	1,990,200.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	4,000,000.00	4,000,000.00	3,133,700.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	200,000.00	200,000.00	1,625.57	300,000.00	0.00	300,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	1,625.57	300,000.00	0.00	300,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	6,085,500,000.00	6,639,700,000.00	32,110,996.00	6,376,610,000.00	0.00	4,542,090,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	4,000,000.00	4,000,000.00	1,605,426.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	2,000,000.00	2,000,000.00	3,383,800.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	500,000.00	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	1,000,000.00	1,000,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00
22021014	Annual Planning/Budget Processes Expenses and A	0.00	35,000,000.00	35,000,000.00	19,238,670.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
22021041	Contingency Reserve - Recurrent	0.00	6,000,000,000.00	6,554,200,000.00	0.00	6,000,000,000.00	0.00	4,165,480,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobiliza	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	10,000,000.00	10,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
22021053	National Councils Meetings	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22021060	Nutrition Activities	0.00	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021067	SOCU Social Investment Programme Interventions	0.00	15,000,000.00	15,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22021069	Project / Programmes Coordination Expenses	0.00	10,000,000.00	10,000,000.00	7,803,100.00	152,610,000.00	0.00	152,610,000.00	0.00	0.00
22021081	Conferences and Seminars Expenses	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	1,100,000,000.00	750,000,000.00	3,600,000.00	1,573,000,000.00	0.00	1,525,000,000.00	0.00	24,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	210,000,000.00	210,000,000.00	3,600,000.00	260,000,000.00	0.00	101,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	210,000,000.00	210,000,000.00	3,600,000.00	260,000,000.00	0.00	101,000,000.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	170,000,000.00	170,000,000.00	0.00	230,000,000.00	0.00	69,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	20,000,000.00	20,000,000.00	3,600,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
23010147	Purchase of Office Equipment	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	20,000,000.00	20,000,000.00	0.00	23,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00
230201	Contruction/Provision of Fixed Assets - General	0.00	20,000,000.00	20,000,000.00	0.00	23,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	20,000,000.00	20,000,000.00	0.00	23,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00
2303	REHABILITATION / REPAIRS	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23030127	Rehabilitation/Repairs- ICT Infrastructures	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	860,000,000.00	510,000,000.00	0.00	1,280,000,000.00	0.00	1,380,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	860,000,000.00	510,000,000.00	0.00	1,280,000,000.00	0.00	1,380,000,000.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	160,000,000.00	60,000,000.00	0.00	180,000,000.00	0.00	230,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	30,000,000.00	30,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	665,000,000.00	415,000,000.00	0.00	1,050,000,000.00	0.00	1,100,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00

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023800200100	Jigawa State Bureau of Statistics (JSBS)									
2	EXPENDITURES	0.00	239,454,000.00	239,454,000.00	27,476,640.58	461,902,000.00	0.00	511,902,000.00	0.00	0.00
21	Personnel Cost	0.00	24,454,000.00	24,454,000.00	12,926,340.58	35,902,000.00	0.00	35,902,000.00	0.00	0.00
2101	SALARY	0.00	12,510,000.00	12,510,000.00	7,036,414.43	17,030,000.00	0.00	17,030,000.00	0.00	0.00
210101	Salaries and Wages	0.00	12,510,000.00	12,510,000.00	7,036,414.43	17,030,000.00	0.00	17,030,000.00	0.00	0.00
21010101	Salary	0.00	12,510,000.00	12,510,000.00	7,036,414.43	17,030,000.00	0.00	17,030,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	11,944,000.00	11,944,000.00	5,889,926.15	18,872,000.00	0.00	18,872,000.00	0.00	0.00
210201	ALLOWANCES	0.00	11,944,000.00	11,944,000.00	5,889,926.15	18,872,000.00	0.00	18,872,000.00	0.00	0.00
21020103	Transport Allowance	0.00	2,227,000.00	2,227,000.00	945,495.06	2,995,000.00	0.00	2,995,000.00	0.00	0.00
21020104	Rent Supplement	0.00	2,502,000.00	2,502,000.00	1,922,200.88	3,406,000.00	0.00	3,406,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	981,000.00	981,000.00	416,784.88	1,261,000.00	0.00	1,261,000.00	0.00	0.00
21020106	Utility Allowance	0.00	697,000.00	697,000.00	578,503.52	1,443,000.00	0.00	1,443,000.00	0.00	0.00
21020107	Entertainment	0.00	16,000.00	16,000.00	0.00	42,000.00	0.00	42,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,251,000.00	1,251,000.00	703,641.47	1,703,000.00	0.00	1,703,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	1,185,000.00	1,185,000.00	68,672.32	991,000.00	0.00	991,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	36,000.00	36,000.00	0.00	1,680,000.00	0.00	1,680,000.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	0.00	0.00	0.00	312,000.00	0.00	312,000.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	0.00	0.00	0.00	936,000.00	0.00	936,000.00	0.00	0.00
21020124	Newspaper Allowance	0.00	0.00	0.00	0.00	125,000.00	0.00	125,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	200,000.00	200,000.00	52,511.44	240,000.00	0.00	240,000.00	0.00	0.00
21020137	Medical Allowance	0.00	2,849,000.00	2,849,000.00	1,202,116.57	3,738,000.00	0.00	3,738,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	15,000,000.00	15,000,000.00	4,987,900.00	26,000,000.00	0.00	26,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	14,970,000.00	14,970,000.00	4,987,900.00	25,970,000.00	0.00	25,970,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	1,405,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	1,405,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220202	Utilities General	0.00	1,150,000.00	1,150,000.00	348,000.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00
22020202	Telephone Charges	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	1,000,000.00	1,000,000.00	260,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	80,000.00	80,000.00	68,000.00	80,000.00	0.00	80,000.00	0.00	0.00
22020205	Water rates & Charges	0.00	50,000.00	50,000.00	20,000.00	200,000.00	0.00	200,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	550,000.00	550,000.00	123,000.00	1,350,000.00	0.00	1,350,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	250,000.00	250,000.00	88,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020302	Books	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	250,000.00	250,000.00	35,000.00	300,000.00	0.00	300,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,540,000.00	2,540,000.00	408,500.00	3,810,000.00	0.00	3,810,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	2,000,000.00	2,000,000.00	200,500.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	50,000.00	50,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	390,000.00	390,000.00	208,000.00	590,000.00	0.00	590,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	100,000.00	100,000.00	0.00	570,000.00	0.00	570,000.00	0.00	0.00
220205	Training - General	0.00	5,500,000.00	5,500,000.00	1,471,000.00	6,800,000.00	0.00	6,800,000.00	0.00	0.00
22020501	Local Training	0.00	5,500,000.00	5,500,000.00	1,471,000.00	6,800,000.00	0.00	6,800,000.00	0.00	0.00
220206	Other Services - General	0.00	30,000.00	30,000.00	0.00	3,630,000.00	0.00	3,630,000.00	0.00	0.00
22020611	Enumeration and Registration Exercises	0.00	0.00	0.00	0.00	3,600,000.00	0.00	3,600,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,850,000.00	1,850,000.00	1,011,000.00	3,150,000.00	0.00	3,150,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,700,000.00	1,700,000.00	961,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	150,000.00	150,000.00	50,000.00	150,000.00	0.00	150,000.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	1,300,000.00	1,300,000.00	221,400.00	3,380,000.00	0.00	3,380,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	430,000.00	430,000.00	101,400.00	1,430,000.00	0.00	1,430,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	120,000.00	120,000.00	120,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	550,000.00	550,000.00	0.00	550,000.00	0.00	550,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00

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23	Capital Expenditure	0.00	200,000,000.00	200,000,000.00	9,562,400.00	400,000,000.00	0.00	450,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	30,000,000.00	30,000,000.00	0.00	89,000,000.00	0.00	139,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	30,000,000.00	30,000,000.00	0.00	89,000,000.00	0.00	139,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	10,000,000.00	10,000,000.00	0.00	89,000,000.00	0.00	89,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	170,000,000.00	170,000,000.00	9,562,400.00	311,000,000.00	0.00	311,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	170,000,000.00	170,000,000.00	9,562,400.00	311,000,000.00	0.00	311,000,000.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	170,000,000.00	170,000,000.00	9,562,400.00	249,000,000.00	0.00	249,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	0.00	0.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	0.00
023800300100	Economic Planning Board									
2	EXPENDITURES	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
023800400100	Jigawa State Residents Identity Management Age									
2	EXPENDITURES	0.00	552,812,000.00	252,812,000.00	0.00	616,066,000.00	0.00	616,066,000.00	0.00	0.00
21	Personnel Cost	0.00	2,812,000.00	2,812,000.00	0.00	66,066,000.00	0.00	66,066,000.00	0.00	0.00
2101	SALARY	0.00	1,017,000.00	1,017,000.00	0.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00
210101	Salaries and Wages	0.00	1,017,000.00	1,017,000.00	0.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00
21010101	Salary	0.00	1,017,000.00	1,017,000.00	0.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	1,795,000.00	1,795,000.00	0.00	63,816,000.00	0.00	63,816,000.00	0.00	0.00
210201	ALLOWANCES	0.00	1,795,000.00	1,795,000.00	0.00	63,816,000.00	0.00	63,816,000.00	0.00	0.00
21020103	Transport Allowance	0.00	316,000.00	316,000.00	0.00	699,000.00	0.00	699,000.00	0.00	0.00
21020104	Rent Supplement	0.00	203,000.00	203,000.00	0.00	450,000.00	0.00	450,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	137,000.00	137,000.00	0.00	297,000.00	0.00	297,000.00	0.00	0.00
21020106	Utility Allowance	0.00	92,000.00	92,000.00	0.00	340,000.00	0.00	340,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	102,000.00	102,000.00	0.00	225,000.00	0.00	225,000.00	0.00	0.00
21020111	In-lieu of Overtime / Agency Allowance	0.00	500,000.00	500,000.00	0.00	915,000.00	0.00	915,000.00	0.00	0.00
21020137	Medical Allowance	0.00	445,000.00	445,000.00	0.00	890,000.00	0.00	890,000.00	0.00	0.00
21020178	Casual Workers/Ad-hoc Staff Allowances	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220202	Utilities General	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020202	Telephone Charges	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	10,800,000.00	10,800,000.00	0.00	10,800,000.00	0.00	10,800,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarr	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00
22020411	Maintenance of Communication Equipments	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220205	Training - General	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020501	Local Training	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220206	Other Services - General	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020702	Information Technology Consulting	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00

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Ministry of Budget and Economic Planning
Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
220208	Fuel and Lubricant - General	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	500,000,000.00	200,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	420,000,000.00	0.00	420,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	0.00	0.00	0.00	420,000,000.00	0.00	420,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	0.00	0.00	162,750,000.00	0.00	162,750,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	500,000,000.00	200,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	500,000,000.00	200,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	500,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
023800500100	Jigawa State Social Investment Program Agency (JSSIPA)	0.00	110,000,000.00	20,000,000.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00
2	EXPENDITURES	0.00	110,000,000.00	20,000,000.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	3,760,000.00	3,760,000.00	0.00	3,760,000.00	0.00	3,760,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,760,000.00	1,760,000.00	0.00	1,760,000.00	0.00	1,760,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220205	Training - General	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020501	Local Training	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220206	Other Services - General	0.00	590,000.00	590,000.00	0.00	590,000.00	0.00	590,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	590,000.00	590,000.00	0.00	590,000.00	0.00	590,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobiliza	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
23	Capital Expenditure	0.00	100,000,000.00	10,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	100,000,000.00	10,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	100,000,000.00	10,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	100,000,000.00	10,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00

Jigawa State Government of Nigeria
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025200100100	Ministry of Water Resources									
2	EXPENDITURES	0.00	5,559,311,000.00	5,759,311,000.00	2,803,156,222.94	8,356,143,000.00	0.00	8,356,143,000.00	2,250,000,000.00	3,000,000.00
21	Personnel Cost	0.00	20,711,000.00	20,711,000.00	12,277,340.63	63,643,000.00	0.00	63,643,000.00	0.00	0.00
2101	SALARY	0.00	10,423,000.00	10,423,000.00	6,472,526.31	29,962,000.00	0.00	29,962,000.00	0.00	0.00
210101	Salaries and Wages	0.00	10,423,000.00	10,423,000.00	6,472,526.31	29,962,000.00	0.00	29,962,000.00	0.00	0.00
21010101	Salary	0.00	10,423,000.00	10,423,000.00	6,472,526.31	29,962,000.00	0.00	29,962,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	10,288,000.00	10,288,000.00	5,804,814.33	33,681,000.00	0.00	33,681,000.00	0.00	0.00
210201	ALLOWANCES	0.00	10,288,000.00	10,288,000.00	5,804,814.33	33,681,000.00	0.00	33,681,000.00	0.00	0.00
21020103	Transport Allowance	0.00	2,056,000.00	2,056,000.00	1,153,150.50	7,070,000.00	0.00	7,070,000.00	0.00	0.00
21020104	Rent Supplement	0.00	2,084,000.00	2,084,000.00	1,294,505.26	5,992,000.00	0.00	5,992,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	894,000.00	894,000.00	496,708.40	2,986,000.00	0.00	2,986,000.00	0.00	0.00
21020106	Utility Allowance	0.00	621,000.00	621,000.00	344,986.80	3,421,000.00	0.00	3,421,000.00	0.00	0.00
21020107	Entertainment	0.00	16,000.00	16,000.00	12,145.05	38,000.00	0.00	38,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,042,000.00	1,042,000.00	647,252.63	2,996,000.00	0.00	2,996,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	170,000.00	170,000.00	34,933.44	356,000.00	0.00	356,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	360,000.00	360,000.00	270,090.00	1,680,000.00	0.00	1,680,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	286,000.00	286,000.00	15,004.40	240,000.00	0.00	240,000.00	0.00	0.00
21020137	Medical Allowance	0.00	2,759,000.00	2,759,000.00	1,536,037.84	8,902,000.00	0.00	8,902,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	4,664,600,000.00	4,664,600,000.00	2,747,012,361.98	4,808,000,000.00	0.00	4,808,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	4,663,900,000.00	4,663,900,000.00	2,746,822,361.98	4,807,300,000.00	0.00	4,807,300,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	1,714,850.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	1,714,850.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220202	Utilities General	0.00	1,100,000.00	1,100,000.00	660,161.25	1,100,000.00	0.00	1,100,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	200,000.00	200,000.00	125,161.25	200,000.00	0.00	200,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	200,000.00	200,000.00	80,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020210	Other Utility Charges	0.00	700,000.00	700,000.00	455,000.00	700,000.00	0.00	700,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	152,100,000.00	152,100,000.00	213,977,824.55	282,500,000.00	0.00	282,500,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,300,000.00	1,300,000.00	1,345,100.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00
22020303	Newspapers	0.00	300,000.00	300,000.00	249,800.00	300,000.00	0.00	300,000.00	0.00	0.00
22020306	Printing of Security Documents	0.00	500,000.00	500,000.00	1,019,358.30	500,000.00	0.00	500,000.00	0.00	0.00
22020314	Water Treatment Chemicals	0.00	150,000,000.00	150,000,000.00	211,363,566.25	280,400,000.00	0.00	280,400,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	4,504,450,000.00	4,504,450,000.00	2,526,842,236.00	4,504,450,000.00	0.00	4,504,450,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	3,500,000.00	3,500,000.00	3,899,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	500,000.00	500,000.00	447,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	450,000.00	450,000.00	392,000.00	450,000.00	0.00	450,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	4,500,000,000.00	4,500,000,000.00	2,522,104,236.00	4,500,000,000.00	0.00	4,500,000,000.00	0.00	0.00
220205	Training - General	0.00	1,000,000.00	1,000,000.00	550,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020501	Local Training	0.00	1,000,000.00	1,000,000.00	550,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220206	Other Services - General	0.00	100,000.00	100,000.00	90,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	90,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	300,000.00	300,000.00	505,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020704	Engineering Services	0.00	300,000.00	300,000.00	505,000.00	300,000.00	0.00	300,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	500,000.00	500,000.00	455,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	500,000.00	500,000.00	455,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	150,000.00	150,000.00	83,040.18	150,000.00	0.00	150,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	150,000.00	150,000.00	83,040.18	150,000.00	0.00	150,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	2,200,000.00	2,200,000.00	1,944,250.00	15,200,000.00	0.00	15,200,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,200,000.00	1,200,000.00	1,093,650.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	500,000.00	500,000.00	630,600.00	500,000.00	0.00	500,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	500,000.00	500,000.00	220,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22021014	Annual Planning/Budget Processes Expenses and A	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobiliza	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	700,000.00	700,000.00	190,000.00	700,000.00	0.00	700,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	700,000.00	700,000.00	190,000.00	700,000.00	0.00	700,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	200,000.00	200,000.00	190,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22040113	Assistance and Donations to Individual	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00

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23	Capital Expenditure	0.00	874,000,000.00	1,074,000,000.00	43,866,520.33	3,484,500,000.00	0.00	3,484,500,000.00	2,250,000,000.00	3,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	47,000,000.00	47,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	47,000,000.00	47,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	47,000,000.00	47,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	555,000,000.00	430,000,000.00	19,105,000.00	624,000,000.00	0.00	624,000,000.00	5,000,000.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	555,000,000.00	430,000,000.00	19,105,000.00	624,000,000.00	0.00	624,000,000.00	5,000,000.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	525,000,000.00	325,000,000.00	2,720,000.00	505,000,000.00	0.00	505,000,000.00	5,000,000.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary F	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23020142	Construction of Sanitation Facilities	0.00	30,000,000.00	105,000,000.00	16,385,000.00	19,000,000.00	0.00	19,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	165,000,000.00	472,000,000.00	24,761,520.33	2,302,500,000.00	0.00	2,302,500,000.00	2,245,000,000.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	165,000,000.00	472,000,000.00	24,761,520.33	2,302,500,000.00	0.00	2,302,500,000.00	2,245,000,000.00	0.00
23030104	Rehabilitation/Repairs - Water Facilities	0.00	65,000,000.00	72,000,000.00	24,761,520.33	57,500,000.00	0.00	57,500,000.00	0.00	0.00
23030128	Rehabilitation of Dams	0.00	100,000,000.00	400,000,000.00	0.00	2,245,000,000.00	0.00	2,245,000,000.00	2,245,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	107,000,000.00	125,000,000.00	0.00	518,000,000.00	0.00	518,000,000.00	0.00	3,000,000.00
230501	Acquisition of Non-Tangible Asset	0.00	107,000,000.00	125,000,000.00	0.00	518,000,000.00	0.00	518,000,000.00	0.00	3,000,000.00
23050103	Monitoring And Evaluation	0.00	82,000,000.00	82,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	3,000,000.00
23050108	Special Intervention Programmes and Projects	0.00	25,000,000.00	43,000,000.00	0.00	505,000,000.00	0.00	505,000,000.00	0.00	0.00
025210200100	Jigawa state Water Board									
2	EXPENDITURES	0.00	1,145,136,000.00	1,245,136,000.00	950,136,950.05	2,563,651,000.00	0.00	2,538,351,000.00	0.00	503,978,000.00
21	Personnel Cost	0.00	190,136,000.00	190,136,000.00	125,936,053.16	323,673,000.00	0.00	323,673,000.00	0.00	0.00
2101	SALARY	0.00	85,965,000.00	85,965,000.00	59,052,842.00	156,731,000.00	0.00	156,731,000.00	0.00	0.00
210101	Salaries and Wages	0.00	85,965,000.00	85,965,000.00	59,052,842.00	156,731,000.00	0.00	156,731,000.00	0.00	0.00
21010101	Salary	0.00	85,965,000.00	85,965,000.00	59,052,842.00	156,731,000.00	0.00	156,731,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	104,171,000.00	104,171,000.00	66,883,211.16	166,942,000.00	0.00	166,942,000.00	0.00	0.00
210201	ALLOWANCES	0.00	104,171,000.00	104,171,000.00	66,883,211.16	166,942,000.00	0.00	166,942,000.00	0.00	0.00
21020103	Transport Allowance	0.00	17,154,000.00	10,183,708.00	10,183,708.00	29,761,000.00	0.00	29,761,000.00	0.00	0.00
21020104	Rent Supplement	0.00	17,193,000.00	17,193,000.00	11,883,816.40	31,346,000.00	0.00	31,346,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	7,525,000.00	7,525,000.00	4,475,926.00	12,540,000.00	0.00	12,540,000.00	0.00	0.00
21020106	Utility Allowance	0.00	5,303,000.00	5,303,000.00	3,171,304.00	14,074,000.00	0.00	14,074,000.00	0.00	0.00
21020107	Entertainment	0.00	58,000.00	58,000.00	43,164.00	88,000.00	0.00	88,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	8,597,000.00	8,597,000.00	5,905,253.20	15,673,000.00	0.00	15,673,000.00	0.00	0.00
21020111	In-lieu of Overtime / Agency Allowance	0.00	22,900,000.00	22,900,000.00	16,708,824.40	20,667,000.00	0.00	20,667,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	262,000.00	262,000.00	188,916.90	262,000.00	0.00	262,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	1,116,000.00	1,116,000.00	1,080,000.00	3,360,000.00	0.00	3,360,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	720,000.00	720,000.00	112,438.26	960,000.00	0.00	960,000.00	0.00	0.00
21020137	Medical Allowance	0.00	22,343,000.00	22,343,000.00	13,129,860.00	37,211,000.00	0.00	37,211,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	45,000,000.00	45,000,000.00	26,285,412.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	45,000,000.00	45,000,000.00	26,285,412.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,600,000.00	2,600,000.00	1,226,000.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,600,000.00	2,600,000.00	1,226,000.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00
220202	Utilities General	0.00	300,000.00	300,000.00	146,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	200,000.00	200,000.00	146,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	2,300,000.00	2,300,000.00	1,545,300.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	800,000.00	800,000.00	315,500.00	800,000.00	0.00	800,000.00	0.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020306	Printing of Security Documents	0.00	1,400,000.00	1,400,000.00	1,229,800.00	1,400,000.00	0.00	1,400,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	20,060,000.00	20,060,000.00	12,715,230.00	20,060,000.00	0.00	20,060,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	3,500,000.00	3,500,000.00	2,751,180.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	200,000.00	200,000.00	198,500.00	200,000.00	0.00	200,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	1,160,000.00	1,160,000.00	491,750.00	1,160,000.00	0.00	1,160,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	200,000.00	200,000.00	301,500.00	200,000.00	0.00	200,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	10,000,000.00	10,000,000.00	6,341,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	1,500,000.00	1,500,000.00	1,237,400.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	3,000,000.00	3,000,000.00	1,178,900.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	500,000.00	500,000.00	215,000.00	500,000.00	0.00	500,000.00	0.00	0.00

Jigawa State Government of Nigeria
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Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
220205	Training - General	0.00	2,500,000.00	2,500,000.00	800,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020501	Local Training	0.00	2,500,000.00	2,500,000.00	800,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
220206	Other Services - General	0.00	300,000.00	300,000.00	170,700.00	300,000.00	0.00	300,000.00	0.00	0.00
22020601	Security Services	0.00	100,000.00	100,000.00	70,200.00	100,000.00	0.00	100,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	100,000.00	100,000.00	100,500.00	100,000.00	0.00	100,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	4,000,000.00	4,000,000.00	2,114,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	4,000,000.00	4,000,000.00	2,114,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	8,982.00	50,000.00	0.00	50,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	8,982.00	50,000.00	0.00	50,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	12,890,000.00	12,890,000.00	7,559,200.00	12,890,000.00	0.00	12,890,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,690,000.00	1,690,000.00	894,200.00	1,690,000.00	0.00	1,690,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	935,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,200,000.00	1,200,000.00	140,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22021081	Conferences and Seminars Expenses	0.00	9,000,000.00	9,000,000.00	5,590,000.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	910,000,000.00	1,010,000,000.00	797,915,484.89	2,194,978,000.00	0.00	2,169,678,000.00	0.00	503,978,000.00
2301	FIXED ASSETS PURCHASED	0.00	360,000,000.00	350,000,000.00	289,116,195.56	421,000,000.00	0.00	421,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	360,000,000.00	350,000,000.00	289,116,195.56	421,000,000.00	0.00	421,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	50,000,000.00	15,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010119	Purchase Of Power Generating Set	0.00	150,000,000.00	150,000,000.00	141,174,158.06	200,000,000.00	0.00	200,000,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010155	Purchase of Water Supply Equipment	0.00	150,000,000.00	175,000,000.00	147,942,037.50	126,000,000.00	0.00	126,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	360,000,000.00	460,000,000.00	389,791,411.58	1,423,978,000.00	0.00	1,398,678,000.00	0.00	403,978,000.00
230201	Construction/Provision of Fixed Assets - General	0.00	360,000,000.00	460,000,000.00	389,791,411.58	1,423,978,000.00	0.00	1,398,678,000.00	0.00	403,978,000.00
23020105	Construction/Provision Of Water Facilities	0.00	310,000,000.00	440,000,000.00	389,791,411.58	1,423,978,000.00	0.00	1,398,678,000.00	0.00	403,978,000.00
23020116	Construction / Provision Of Water-Ways	0.00	50,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	190,000,000.00	200,000,000.00	119,007,877.75	350,000,000.00	0.00	350,000,000.00	0.00	100,000,000.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	190,000,000.00	200,000,000.00	119,007,877.75	350,000,000.00	0.00	350,000,000.00	0.00	100,000,000.00
23030104	Rehabilitation/Repairs - Water Facilities	0.00	160,000,000.00	170,000,000.00	107,722,291.73	320,000,000.00	0.00	320,000,000.00	0.00	100,000,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	30,000,000.00	30,000,000.00	11,285,586.02	30,000,000.00	0.00	30,000,000.00	0.00	0.00
025210300100	Rural Water Supply and Sanitation Agency									
2	EXPENDITURES	0.00	2,452,574,000.00	2,672,574,000.00	1,265,609,094.11	2,972,780,000.00	0.00	3,681,980,000.00	0.00	577,000,000.00
21	Personnel Cost	0.00	36,274,000.00	36,274,000.00	24,282,339.49	52,780,000.00	0.00	52,780,000.00	0.00	0.00
2101	SALARY	0.00	17,591,000.00	17,591,000.00	12,631,164.00	25,653,000.00	0.00	25,653,000.00	0.00	0.00
210101	Salaries and Wages	0.00	17,591,000.00	17,591,000.00	12,631,164.00	25,653,000.00	0.00	25,653,000.00	0.00	0.00
21010101	Salary	0.00	17,591,000.00	17,591,000.00	12,631,164.00	25,653,000.00	0.00	25,653,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	18,683,000.00	18,683,000.00	11,651,175.49	27,127,000.00	0.00	27,127,000.00	0.00	0.00
210201	ALLOWANCES	0.00	18,683,000.00	18,683,000.00	11,651,175.49	27,127,000.00	0.00	27,127,000.00	0.00	0.00
21020103	Transport Allowance	0.00	3,062,000.00	3,062,000.00	1,756,800.00	5,253,000.00	0.00	5,253,000.00	0.00	0.00
21020104	Rent Supplement	0.00	3,518,000.00	3,518,000.00	2,526,232.60	5,131,000.00	0.00	5,131,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,346,000.00	1,346,000.00	773,640.00	2,214,000.00	0.00	2,214,000.00	0.00	0.00
21020106	Utility Allowance	0.00	973,000.00	973,000.00	516,960.00	2,539,000.00	0.00	2,539,000.00	0.00	0.00
21020107	Entertainment	0.00	61,000.00	61,000.00	48,564.00	25,000.00	0.00	25,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,759,000.00	1,759,000.00	1,263,116.40	2,565,000.00	0.00	2,565,000.00	0.00	0.00
21020111	In-lieu of Overtime / Agency Allowance	0.00	979,000.00	979,000.00	678,942.09	914,000.00	0.00	914,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	31,000.00	31,000.00	30,536.40	31,000.00	0.00	31,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	1,260,000.00	1,260,000.00	0.00	788,000.00	0.00	788,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	1,116,000.00	1,116,000.00	1,170,000.00	840,000.00	0.00	840,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	750,000.00	750,000.00	750,000.00	240,000.00	0.00	240,000.00	0.00	0.00
21020137	Medical Allowance	0.00	3,828,000.00	3,828,000.00	2,136,384.00	6,587,000.00	0.00	6,587,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	9,800,000.00	9,800,000.00	3,568,500.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	9,800,000.00	9,800,000.00	3,568,500.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	1,093,000.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	1,093,000.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00
220202	Utilities General	0.00	380,000.00	380,000.00	60,000.00	380,000.00	0.00	380,000.00	0.00	0.00
22020202	Telephone Charges	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00

Jigawa State Government of Nigeria
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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
22020210	Other Utility Charges	0.00	300,000.00	300,000.00	60,000.00	300,000.00	0.00	300,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	600,000.00	600,000.00	285,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	300,000.00	300,000.00	249,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020303	Newspapers	0.00	50,000.00	50,000.00	36,000.00	50,000.00	0.00	50,000.00	0.00	0.00
22020306	Printing of Security Documents	0.00	50,000.00	50,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,750,000.00	1,750,000.00	734,000.00	1,750,000.00	0.00	1,750,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	1,500,000.00	1,500,000.00	734,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220205	Training - General	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020501	Local Training	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220206	Other Services - General	0.00	70,000.00	70,000.00	0.00	80,000.00	0.00	80,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	70,000.00	70,000.00	0.00	80,000.00	0.00	80,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	200,000.00	200,000.00	0.00	190,000.00	0.00	190,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	200,000.00	200,000.00	0.00	190,000.00	0.00	190,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,300,000.00	1,300,000.00	674,000.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,300,000.00	1,300,000.00	674,000.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00
220209	Financial Charges - General	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	3,398,000.00	3,398,000.00	722,500.00	3,398,000.00	0.00	3,398,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	700,000.00	700,000.00	722,500.00	700,000.00	0.00	700,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	730,000.00	730,000.00	0.00	730,000.00	0.00	730,000.00	0.00	0.00
22021004	Medical Expenses	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	48,000.00	48,000.00	0.00	48,000.00	0.00	48,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobiliza	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
23	Capital Expenditure	0.00	2,406,500,000.00	2,626,500,000.00	1,237,758,254.62	2,910,000,000.00	0.00	3,619,200,000.00	0.00	577,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	703,500,000.00	0.00	593,500,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	0.00	0.00	0.00	703,500,000.00	0.00	593,500,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	300,000,000.00	0.00	340,000,000.00	0.00	0.00
23010155	Purchase of Water Supply Equipment	0.00	0.00	0.00	0.00	403,500,000.00	0.00	253,500,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	2,149,500,000.00	2,349,500,000.00	1,200,188,442.44	2,095,500,000.00	0.00	2,904,700,000.00	0.00	577,000,000.00
230201	Construction/Provision of Fixed Assets - General	0.00	2,149,500,000.00	2,349,500,000.00	1,200,188,442.44	2,095,500,000.00	0.00	2,904,700,000.00	0.00	577,000,000.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	270,000,000.00	0.00	370,000,000.00	0.00	370,000,000.00
23020105	Construction/Provision Of Water Facilities	0.00	2,149,500,000.00	2,349,500,000.00	1,200,188,442.44	1,825,500,000.00	0.00	2,534,700,000.00	0.00	207,000,000.00
2303	REHABILITATION / REPAIRS	0.00	35,000,000.00	35,000,000.00	23,265,657.19	10,000,000.00	0.00	20,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	35,000,000.00	35,000,000.00	23,265,657.19	10,000,000.00	0.00	20,000,000.00	0.00	0.00
23030104	Rehabilitation/Repairs - Water Facilities	0.00	35,000,000.00	35,000,000.00	23,265,657.19	10,000,000.00	0.00	20,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	222,000,000.00	242,000,000.00	14,304,154.99	101,000,000.00	0.00	101,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	222,000,000.00	242,000,000.00	14,304,154.99	101,000,000.00	0.00	101,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	222,000,000.00	242,000,000.00	14,304,154.99	66,000,000.00	0.00	66,000,000.00	0.00	0.00

025210400100	Small Town Water Supply Agency									
2	EXPENDITURES	0.00	1,822,427,000.00	2,998,427,000.00	2,111,847,470.64	2,810,420,000.00	0.00	2,803,420,000.00	0.00	1,365,000,000.00
21	Personnel Cost	0.00	181,527,000.00	181,527,000.00	131,912,736.80	336,000,000.00	0.00	336,000,000.00	0.00	0.00
2101	SALARY	0.00	78,167,000.00	78,167,000.00	60,132,404.00	149,145,000.00	0.00	149,145,000.00	0.00	0.00
210101	Salaries and Wages	0.00	78,167,000.00	78,167,000.00	60,132,404.00	149,145,000.00	0.00	149,145,000.00	0.00	0.00
21010101	Salary	0.00	78,167,000.00	78,167,000.00	60,132,404.00	149,145,000.00	0.00	149,145,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	103,360,000.00	103,360,000.00	71,780,332.80	186,855,000.00	0.00	186,855,000.00	0.00	0.00
210201	ALLOWANCES	0.00	103,360,000.00	103,360,000.00	71,780,332.80	186,855,000.00	0.00	186,855,000.00	0.00	0.00
21020103	Transport Allowance	0.00	17,517,000.00	17,517,000.00	11,785,867.00	50,274,000.00	0.00	50,274,000.00	0.00	0.00
21020104	Rent Supplement	0.00	15,634,000.00	15,634,000.00	12,021,461.20	29,829,000.00	0.00	29,829,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	7,738,000.00	7,738,000.00	5,798,736.00	22,098,000.00	0.00	22,098,000.00	0.00	0.00
21020106	Utility Allowance	0.00	5,431,000.00	5,431,000.00	3,789,451.00	15,363,000.00	0.00	15,363,000.00	0.00	0.00
21020107	Entertainment	0.00	16,000.00	16,000.00	12,141.00	38,000.00	0.00	38,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	7,817,000.00	7,817,000.00	6,010,731.40	14,915,000.00	0.00	14,915,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
21020110	Overtime	0.00	0.00	0.00	0.00	21,437,000.00	0.00	21,437,000.00	0.00	0.00
21020111	In-lieu of Overtime / Agency Allowance	0.00	23,523,000.00	23,523,000.00	16,295,766.30	73,000.00	0.00	73,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	219,000.00	219,000.00	54,936.90	1,400,000.00	0.00	1,400,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	2,400,000.00	2,400,000.00	0.00	840,000.00	0.00	840,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	36,000.00	36,000.00	270,000.00	560,000.00	0.00	560,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	330,000.00	330,000.00	22,500.00	30,028,000.00	0.00	30,028,000.00	0.00	0.00
21020137	Medical Allowance	0.00	22,699,000.00	22,699,000.00	15,718,742.00	0.00	0.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	18,000,000.00	18,000,000.00	9,315,918.08	28,000,000.00	0.00	28,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	17,800,000.00	17,800,000.00	9,265,918.08	17,800,000.00	0.00	17,800,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,300,000.00	1,300,000.00	635,000.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,300,000.00	1,300,000.00	635,000.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00
220202	Utilities General	0.00	250,000.00	250,000.00	118,000.00	250,000.00	0.00	250,000.00	0.00	0.00
22020202	Telephone Charges	0.00	250,000.00	250,000.00	118,000.00	250,000.00	0.00	250,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	5,450,000.00	5,450,000.00	2,940,800.00	5,450,000.00	0.00	5,450,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	3,000,000.00	3,000,000.00	1,558,800.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020303	Newspapers	0.00	150,000.00	150,000.00	100,000.00	150,000.00	0.00	150,000.00	0.00	0.00
22020306	Printing of Security Documents	0.00	2,000,000.00	2,000,000.00	1,252,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	200,000.00	200,000.00	30,000.00	200,000.00	0.00	200,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	7,100,000.00	7,100,000.00	5,156,950.00	7,100,000.00	0.00	7,100,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	2,800,000.00	2,800,000.00	1,673,200.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	100,000.00	100,000.00	24,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,000,000.00	1,000,000.00	984,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	3,000,000.00	3,000,000.00	2,475,750.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220205	Training - General	0.00	1,000,000.00	1,000,000.00	254,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020501	Local Training	0.00	1,000,000.00	1,000,000.00	254,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220206	Other Services - General	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00	0.00	0.00
22020701	Financial Consulting	0.00	450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,300,000.00	1,300,000.00	150,000.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,300,000.00	1,300,000.00	150,000.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	11,168.08	50,000.00	0.00	50,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	11,168.08	50,000.00	0.00	50,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	200,000.00	200,000.00	50,000.00	10,200,000.00	0.00	10,200,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	200,000.00	200,000.00	50,000.00	10,200,000.00	0.00	10,200,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22040113	Assistance and Donations to Individual	0.00	200,000.00	200,000.00	50,000.00	200,000.00	0.00	200,000.00	0.00	0.00
23	Capital Expenditure	0.00	1,622,900,000.00	2,798,900,000.00	1,970,618,815.76	2,446,420,000.00	0.00	2,439,420,000.00	0.00	1,365,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	90,000,000.00	145,000,000.00	11,379,305.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	90,000,000.00	145,000,000.00	11,379,305.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00
23010155	Purchase of Water Supply Equipment	0.00	90,000,000.00	145,000,000.00	11,379,305.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	1,257,900,000.00	1,762,900,000.00	1,350,180,512.00	956,420,000.00	0.00	844,420,000.00	0.00	300,000,000.00
230201	Contruction/Provision of Fixed Assets - General	0.00	1,257,900,000.00	1,762,900,000.00	1,350,180,512.00	956,420,000.00	0.00	844,420,000.00	0.00	300,000,000.00
23020105	Construction/Provision Of Water Facilities	0.00	1,257,900,000.00	1,762,900,000.00	1,350,180,512.00	956,420,000.00	0.00	844,420,000.00	0.00	300,000,000.00
2303	REHABILITATION / REPAIRS	0.00	270,000,000.00	886,000,000.00	609,058,998.76	1,260,000,000.00	0.00	1,360,000,000.00	0.00	1,060,000,000.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	270,000,000.00	886,000,000.00	609,058,998.76	1,260,000,000.00	0.00	1,360,000,000.00	0.00	1,060,000,000.00
23030104	Rehabilitation/Repairs - Water Facilities	0.00	270,000,000.00	886,000,000.00	609,058,998.76	1,260,000,000.00	0.00	1,360,000,000.00	0.00	1,060,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
230501	Acquisition of Non-Tangible Asset	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
23050108	Special Intervention Programmes and Projects	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00

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026000100100	Ministry of Lands, Housing, Urban & Regional Pla									
2	EXPENDITURES	0.00	1,447,153,000.00	1,297,153,000.00	781,399,840.45	3,748,130,000.00	0.00	3,748,130,000.00	0.00	0.00
21	Personnel Cost	0.00	86,203,000.00	86,203,000.00	56,545,962.20	159,130,000.00	0.00	159,130,000.00	0.00	0.00
2101	SALARY	0.00	44,223,000.00	44,223,000.00	29,893,815.00	80,493,000.00	0.00	80,493,000.00	0.00	0.00
210101	Salaries and Wages	0.00	44,223,000.00	44,223,000.00	29,893,815.00	80,493,000.00	0.00	80,493,000.00	0.00	0.00
21010101	Salary	0.00	44,223,000.00	44,223,000.00	29,893,815.00	80,493,000.00	0.00	80,493,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	41,980,000.00	41,980,000.00	26,652,147.20	78,637,000.00	0.00	78,637,000.00	0.00	0.00
210201	ALLOWANCES	0.00	41,980,000.00	41,980,000.00	26,652,147.20	78,637,000.00	0.00	78,637,000.00	0.00	0.00
21020103	Transport Allowance	0.00	8,440,000.00	8,440,000.00	5,018,067.60	14,455,000.00	0.00	14,455,000.00	0.00	0.00
21020104	Rent Supplement	0.00	8,845,000.00	8,845,000.00	5,978,761.40	16,099,000.00	0.00	16,099,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	3,705,000.00	3,705,000.00	2,210,067.00	6,073,000.00	0.00	6,073,000.00	0.00	0.00
21020106	Utility Allowance	0.00	2,630,000.00	2,630,000.00	1,568,273.00	6,899,000.00	0.00	6,899,000.00	0.00	0.00
21020107	Entertainment	0.00	97,000.00	97,000.00	68,789.00	168,000.00	0.00	168,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	4,422,000.00	4,422,000.00	2,989,381.50	8,049,000.00	0.00	8,049,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	281,000.00	281,000.00	189,679.50	316,000.00	0.00	316,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	2,160,000.00	2,160,000.00	1,830,000.00	7,560,000.00	0.00	7,560,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	60,000.00	60,000.00	51,494.40	75,000.00	0.00	75,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	480,000.00	480,000.00	420,079.80	960,000.00	0.00	960,000.00	0.00	0.00
21020137	Medical Allowance	0.00	10,860,000.00	10,860,000.00	6,327,554.00	17,983,000.00	0.00	17,983,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	14,950,000.00	14,950,000.00	7,595,150.00	28,000,000.00	0.00	28,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	14,950,000.00	14,950,000.00	7,595,150.00	28,000,000.00	0.00	28,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,500,000.00	1,500,000.00	1,021,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,500,000.00	1,500,000.00	1,021,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	3,800,000.00	3,800,000.00	1,664,000.00	13,800,000.00	0.00	13,800,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,500,000.00	1,500,000.00	1,181,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020303	Newspapers	0.00	300,000.00	300,000.00	100,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,000,000.00	2,000,000.00	383,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,100,000.00	2,100,000.00	1,432,300.00	2,550,000.00	0.00	2,550,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	800,000.00	800,000.00	603,100.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	350,000.00	350,000.00	130,000.00	350,000.00	0.00	350,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	250,000.00	250,000.00	151,600.00	250,000.00	0.00	250,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	450,000.00	450,000.00	329,000.00	450,000.00	0.00	450,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	250,000.00	250,000.00	218,600.00	500,000.00	0.00	500,000.00	0.00	0.00
220205	Training - General	0.00	500,000.00	500,000.00	318,000.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00
22020501	Local Training	0.00	500,000.00	500,000.00	318,000.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00
220206	Other Services - General	0.00	750,000.00	750,000.00	248,000.00	750,000.00	0.00	750,000.00	0.00	0.00
22020601	Security Services	0.00	500,000.00	500,000.00	248,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	300,000.00	300,000.00	120,500.00	500,000.00	0.00	500,000.00	0.00	0.00
22020706	Surveying Services	0.00	300,000.00	300,000.00	120,500.00	500,000.00	0.00	500,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	700,000.00	700,000.00	485,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	700,000.00	700,000.00	485,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	5,200,000.00	5,200,000.00	2,306,350.00	4,700,000.00	0.00	4,700,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,000,000.00	1,000,000.00	719,350.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,900,000.00	1,900,000.00	436,000.00	900,000.00	0.00	900,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	500,000.00	500,000.00	199,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	500,000.00	500,000.00	140,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	800,000.00	800,000.00	685,000.00	800,000.00	0.00	800,000.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	500,000.00	500,000.00	127,000.00	500,000.00	0.00	500,000.00	0.00	0.00
23	Capital Expenditure	0.00	1,346,000,000.00	1,196,000,000.00	717,258,728.25	3,561,000,000.00	0.00	3,561,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	936,000,000.00	916,000,000.00	688,199,726.13	2,455,000,000.00	0.00	2,455,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	936,000,000.00	916,000,000.00	688,199,726.13	2,455,000,000.00	0.00	2,455,000,000.00	0.00	0.00
23010101	Purchase/Acquisition Of Land	0.00	750,000,000.00	730,000,000.00	668,318,389.38	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	4,500,000.00	4,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
23010133	Purchases Of Surveying Equipment	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010140	Purchase of Information / Communication Equipm	0.00	171,000,000.00	171,000,000.00	19,881,336.75	439,000,000.00	0.00	439,000,000.00	0.00	0.00

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23010146	Purchase of other ICT equipment	0.00	500,000.00	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	130,000,000.00	80,000,000.00	0.00	645,000,000.00	0.00	645,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	130,000,000.00	80,000,000.00	0.00	645,000,000.00	0.00	645,000,000.00	0.00	0.00
23020127	Construction Of ICT Infrastructures	0.00	110,000,000.00	60,000,000.00	0.00	345,000,000.00	0.00	345,000,000.00	0.00	0.00
23020132	Construction/Provision Of Other Institutional Structures	0.00	20,000,000.00	20,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	20,000,000.00	40,000,000.00	29,059,002.12	0.00	0.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	20,000,000.00	40,000,000.00	29,059,002.12	0.00	0.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	10,000,000.00	30,000,000.00	29,059,002.12	0.00	0.00	0.00	0.00	0.00
23030136	Rehabilitation/Repairs of Motor Vehicles & Other	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	260,000,000.00	160,000,000.00	0.00	461,000,000.00	0.00	461,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	260,000,000.00	160,000,000.00	0.00	461,000,000.00	0.00	461,000,000.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	95,000,000.00	95,000,000.00	0.00	312,000,000.00	0.00	312,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	132,000,000.00	32,000,000.00	0.00	104,000,000.00	0.00	104,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	33,000,000.00	33,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00
026000200100	Jigawa State Housing Authority									
2	EXPENDITURES	0.00	2,823,636,000.00	3,323,636,000.00	1,556,462,665.13	4,650,356,000.00	0.00	4,650,356,000.00	0.00	0.00
21	Personnel Cost	0.00	17,636,000.00	17,636,000.00	9,475,462.43	32,356,000.00	0.00	32,356,000.00	0.00	0.00
2101	SALARY	0.00	8,133,000.00	8,133,000.00	5,159,619.30	15,268,000.00	0.00	15,268,000.00	0.00	0.00
210101	Salaries and Wages	0.00	8,133,000.00	8,133,000.00	5,159,619.30	15,268,000.00	0.00	15,268,000.00	0.00	0.00
21010101	Salary	0.00	8,133,000.00	8,133,000.00	5,159,619.30	15,268,000.00	0.00	15,268,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	9,503,000.00	9,503,000.00	4,315,843.13	17,088,000.00	0.00	17,088,000.00	0.00	0.00
210201	ALLOWANCES	0.00	9,503,000.00	9,503,000.00	4,315,843.13	17,088,000.00	0.00	17,088,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,543,000.00	1,543,000.00	794,550.76	2,850,000.00	0.00	2,850,000.00	0.00	0.00
21020104	Rent Supplement	0.00	1,626,000.00	1,626,000.00	1,031,923.86	3,054,000.00	0.00	3,054,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	671,000.00	671,000.00	347,992.96	1,199,000.00	0.00	1,199,000.00	0.00	0.00
21020106	Utility Allowance	0.00	471,000.00	471,000.00	251,354.76	1,375,000.00	0.00	1,375,000.00	0.00	0.00
21020107	Entertainment	0.00	16,000.00	16,000.00	12,145.05	25,000.00	0.00	25,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	813,000.00	813,000.00	515,961.93	1,527,000.00	0.00	1,527,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	2,040,000.00	2,040,000.00	0.00	2,416,000.00	0.00	2,416,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	36,000.00	36,000.00	180,090.00	840,000.00	0.00	840,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	240,000.00	240,000.00	180,060.00	240,000.00	0.00	240,000.00	0.00	0.00
21020137	Medical Allowance	0.00	2,047,000.00	2,047,000.00	1,001,763.81	3,562,000.00	0.00	3,562,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	25,000,000.00	25,000,000.00	16,681,255.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	24,750,000.00	24,750,000.00	16,462,255.00	29,750,000.00	0.00	29,750,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	1,750,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	1,750,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	2,300,000.00	2,300,000.00	2,127,500.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,800,000.00	1,800,000.00	1,651,500.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	500,000.00	500,000.00	476,000.00	700,000.00	0.00	700,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	3,500,000.00	3,500,000.00	3,176,720.00	4,200,000.00	0.00	4,200,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	1,800,000.00	1,800,000.00	1,655,320.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	350,000.00	350,000.00	320,000.00	350,000.00	0.00	350,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarr	0.00	850,000.00	850,000.00	801,200.00	850,000.00	0.00	850,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	200,000.00	200,000.00	174,600.00	200,000.00	0.00	200,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	300,000.00	300,000.00	225,600.00	300,000.00	0.00	300,000.00	0.00	0.00
220205	Training - General	0.00	500,000.00	500,000.00	448,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020501	Local Training	0.00	500,000.00	500,000.00	448,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220206	Other Services - General	0.00	850,000.00	850,000.00	780,000.00	850,000.00	0.00	850,000.00	0.00	0.00
22020601	Security Services	0.00	600,000.00	600,000.00	585,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	250,000.00	250,000.00	195,000.00	250,000.00	0.00	250,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	2,150,000.00	2,150,000.00	2,020,130.00	2,150,000.00	0.00	2,150,000.00	0.00	0.00
22020703	Legal Service	0.00	1,250,000.00	1,250,000.00	1,215,000.00	1,250,000.00	0.00	1,250,000.00	0.00	0.00
22020704	Engineering Services	0.00	500,000.00	500,000.00	410,500.00	500,000.00	0.00	500,000.00	0.00	0.00
22020706	Surveying Services	0.00	400,000.00	400,000.00	394,630.00	400,000.00	0.00	400,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,400,000.00	1,400,000.00	1,373,000.00	3,100,000.00	0.00	3,100,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,000,000.00	1,000,000.00	1,003,000.00	2,700,000.00	0.00	2,700,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	400,000.00	400,000.00	370,000.00	400,000.00	0.00	400,000.00	0.00	0.00
220209	Financial Charges - General	0.00	200,000.00	200,000.00	170,165.00	200,000.00	0.00	200,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	170,165.00	200,000.00	0.00	200,000.00	0.00	0.00

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220210	Miscellaneous Expenses - General	0.00	11,850,000.00	11,850,000.00	4,616,740.00	12,050,000.00	0.00	12,050,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,800,000.00	1,800,000.00	1,649,100.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,500,000.00	1,500,000.00	1,305,810.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	350,000.00	350,000.00	296,700.00	350,000.00	0.00	350,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	200,000.00	200,000.00	20,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	1,000,000.00	1,000,000.00	967,580.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	500,000.00	500,000.00	377,550.00	500,000.00	0.00	500,000.00	0.00	0.00
22021084	Performance Delivery Coordination Unit Operator	0.00	6,500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	250,000.00	250,000.00	219,000.00	250,000.00	0.00	250,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	250,000.00	250,000.00	219,000.00	250,000.00	0.00	250,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	250,000.00	250,000.00	219,000.00	250,000.00	0.00	250,000.00	0.00	0.00
23	Capital Expenditure	0.00	2,781,000,000.00	3,281,000,000.00	1,530,305,947.70	4,588,000,000.00	0.00	4,588,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	8,000,000.00	8,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	8,000,000.00	8,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	8,000,000.00	8,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	2,573,300,000.00	3,073,300,000.00	1,524,335,447.70	4,566,000,000.00	0.00	4,566,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	2,573,300,000.00	3,073,300,000.00	1,524,335,447.70	4,566,000,000.00	0.00	4,566,000,000.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	2,430,000,000.00	2,930,000,000.00	1,511,335,447.70	4,536,000,000.00	0.00	4,536,000,000.00	0.00	0.00
23020124	Construction Of Markets/Parks	0.00	43,300,000.00	43,300,000.00	13,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary f	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	199,700,000.00	199,700,000.00	5,970,500.00	0.00	0.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	199,700,000.00	199,700,000.00	5,970,500.00	0.00	0.00	0.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	194,700,000.00	194,700,000.00	5,970,500.00	0.00	0.00	0.00	0.00	0.00
23030136	Rehabilitation/Repairs of Motor Vehicles & Other	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
026000300100	Urban Development Board									
2	EXPENDITURES	0.00	436,317,000.00	246,317,000.00	40,193,254.94	1,094,667,000.00	0.00	1,094,667,000.00	0.00	0.00
21	Personnel Cost	0.00	67,247,000.00	67,247,000.00	38,380,967.44	132,667,000.00	0.00	132,667,000.00	0.00	0.00
2101	SALARY	0.00	32,539,000.00	32,539,000.00	16,291,691.30	62,545,000.00	0.00	62,545,000.00	0.00	0.00
210101	Salaries and Wages	0.00	32,539,000.00	32,539,000.00	16,291,691.30	62,545,000.00	0.00	62,545,000.00	0.00	0.00
21010101	Salary	0.00	32,539,000.00	32,539,000.00	16,291,691.30	62,545,000.00	0.00	62,545,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	34,708,000.00	34,708,000.00	22,089,276.14	70,122,000.00	0.00	70,122,000.00	0.00	0.00
210201	ALLOWANCES	0.00	34,708,000.00	34,708,000.00	22,089,276.14	70,122,000.00	0.00	70,122,000.00	0.00	0.00
21020103	Transport Allowance	0.00	7,829,000.00	7,829,000.00	4,728,222.45	15,725,000.00	0.00	15,725,000.00	0.00	0.00
21020104	Rent Supplement	0.00	6,507,000.00	6,507,000.00	4,058,337.86	12,509,000.00	0.00	12,509,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	3,392,000.00	3,392,000.00	2,647,158.17	6,659,000.00	0.00	6,659,000.00	0.00	0.00
21020106	Utility Allowance	0.00	2,305,000.00	2,305,000.00	1,369,816.76	7,236,000.00	0.00	7,236,000.00	0.00	0.00
21020107	Entertainment	0.00	16,000.00	16,000.00	12,145.05	25,000.00	0.00	25,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	3,254,000.00	3,254,000.00	2,029,169.13	6,255,000.00	0.00	6,255,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	113,000.00	113,000.00	115,908.22	692,000.00	0.00	692,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	36,000.00	36,000.00	180,090.00	840,000.00	0.00	840,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	396,000.00	396,000.00	262,585.10	240,000.00	0.00	240,000.00	0.00	0.00
21020137	Medical Allowance	0.00	10,860,000.00	10,860,000.00	6,685,843.40	19,941,000.00	0.00	19,941,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	20,000,000.00	20,000,000.00	1,812,287.50	32,000,000.00	0.00	32,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	20,000,000.00	20,000,000.00	1,812,287.50	32,000,000.00	0.00	32,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,500,000.00	1,500,000.00	150,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,500,000.00	1,500,000.00	150,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220202	Utilities General	0.00	180,000.00	180,000.00	100,000.00	180,000.00	0.00	180,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	100,000.00	100,000.00	10,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	80,000.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,550,000.00	1,550,000.00	0.00	1,550,000.00	0.00	1,550,000.00	0.00	0.00
22020303	Newspapers	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	5,800,000.00	5,800,000.00	150,000.00	5,800,000.00	0.00	5,800,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
22020402	Maintenance of Office Furniture	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	1,000,000.00	1,000,000.00	150,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	1,150,000.00	1,150,000.00	0.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00
220205	Training - General	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020501	Local Training	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220206	Other Services - General	0.00	640,000.00	640,000.00	400,000.00	640,000.00	0.00	640,000.00	0.00	0.00
22020601	Security Services	0.00	600,000.00	600,000.00	400,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	3,800,000.00	3,800,000.00	0.00	3,800,000.00	0.00	3,800,000.00	0.00	0.00
22020704	Engineering Services	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020705	Architectural Services	0.00	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00
22020706	Surveying Services	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,980,000.00	1,980,000.00	0.00	1,980,000.00	0.00	1,980,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	480,000.00	480,000.00	0.00	480,000.00	0.00	480,000.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	2,287.50	50,000.00	0.00	50,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	2,287.50	50,000.00	0.00	50,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	3,500,000.00	3,500,000.00	1,100,000.00	15,500,000.00	0.00	15,500,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,400,000.00	1,400,000.00	100,000.00	1,400,000.00	0.00	1,400,000.00	0.00	0.00
22021002	Honorarium and Sifting Allowance Payments	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22021007	Welfare Packages	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobiliza	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	349,070,000.00	159,070,000.00	0.00	930,000,000.00	0.00	930,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	40,000,000.00	20,000,000.00	0.00	125,000,000.00	0.00	125,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	40,000,000.00	20,000,000.00	0.00	125,000,000.00	0.00	125,000,000.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	20,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	80,000,000.00	30,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	80,000,000.00	30,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
23020124	Construction Of Markets/Parks	0.00	80,000,000.00	30,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	100,000,000.00	40,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	100,000,000.00	40,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	20,000,000.00	10,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23030122	Rehabilitation/Repairs of Wall Fence/Boundary Pil	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030134	Rehabilitation/Repairs of Vehicles	0.00	70,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23030138	Rehabilitation/Repairs of Workshops/Laboratories	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	129,070,000.00	69,070,000.00	0.00	525,000,000.00	0.00	525,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	129,070,000.00	69,070,000.00	0.00	525,000,000.00	0.00	525,000,000.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	120,000,000.00	60,000,000.00	0.00	525,000,000.00	0.00	525,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	9,070,000.00	9,070,000.00	0.00	0.00	0.00	0.00	0.00	0.00
026000400100	Dutse Capital Development Authority (DCDA)									
2	EXPENDITURES	0.00	732,219,000.00	762,219,000.00	106,437,599.58	545,581,000.00	0.00	545,581,000.00	20,000,000.00	0.00
21	Personnel Cost	0.00	111,919,000.00	111,919,000.00	69,981,694.40	200,581,000.00	0.00	200,581,000.00	0.00	0.00
2101	SALARY	0.00	48,618,000.00	48,618,000.00	30,218,301.00	89,544,000.00	0.00	89,544,000.00	0.00	0.00
210101	Salaries and Wages	0.00	48,618,000.00	48,618,000.00	30,218,301.00	89,544,000.00	0.00	89,544,000.00	0.00	0.00
21010101	Salary	0.00	48,618,000.00	48,618,000.00	30,218,301.00	89,544,000.00	0.00	89,544,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	63,301,000.00	63,301,000.00	39,763,393.40	111,037,000.00	0.00	111,037,000.00	0.00	0.00
210201	ALLOWANCES	0.00	63,301,000.00	63,301,000.00	39,763,393.40	111,037,000.00	0.00	111,037,000.00	0.00	0.00
21020103	Transport Allowance	0.00	10,756,000.00	10,756,000.00	5,057,652.00	30,257,000.00	0.00	30,257,000.00	0.00	0.00
21020104	Rent Supplement	0.00	6,808,000.00	6,808,000.00	3,856,261.20	17,909,000.00	0.00	17,909,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	4,636,000.00	4,636,000.00	2,175,915.00	9,731,000.00	0.00	9,731,000.00	0.00	0.00
21020106	Utility Allowance	0.00	3,083,000.00	3,083,000.00	1,447,071.00	6,413,000.00	0.00	6,413,000.00	0.00	0.00

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21020109	Leave Transport Grant	0.00	3,404,000.00	3,404,000.00	1,928,130.60	6,346,000.00	0.00	6,346,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	4,628,000.00	4,628,000.00	1,030,191.80	1,329,000.00	0.00	1,329,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	800,000.00	800,000.00	180,090.00	800,000.00	0.00	800,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	190,000.00	190,000.00	232,390.80	400,000.00	0.00	400,000.00	0.00	0.00
21020137	Medical Allowance	0.00	15,400,000.00	15,400,000.00	8,656,806.00	14,272,000.00	0.00	14,272,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	12,687,000.00	12,687,000.00	14,030,406.00	22,080,000.00	0.00	22,080,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	909,000.00	909,000.00	1,168,479.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	38,000,000.00	38,000,000.00	36,455,905.18	39,000,000.00	0.00	39,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	37,600,000.00	37,600,000.00	36,239,905.18	38,600,000.00	0.00	38,600,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	800,000.00	800,000.00	364,000.00	800,000.00	0.00	800,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	800,000.00	800,000.00	364,000.00	800,000.00	0.00	800,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	2,100,000.00	2,100,000.00	887,000.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,300,000.00	1,300,000.00	564,400.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00
22020303	Newspapers	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	250,000.00	250,000.00	96,000.00	250,000.00	0.00	250,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	500,000.00	500,000.00	226,600.00	500,000.00	0.00	500,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	5,000,000.00	5,000,000.00	1,888,800.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	3,000,000.00	3,000,000.00	1,088,300.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020416	Maintenance of Parks / Gardens	0.00	2,000,000.00	2,000,000.00	800,500.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220205	Training - General	0.00	1,000,000.00	1,000,000.00	399,400.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020501	Local Training	0.00	1,000,000.00	1,000,000.00	399,400.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220206	Other Services - General	0.00	5,400,000.00	5,400,000.00	15,044,952.59	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020610	Environmental Services	0.00	5,400,000.00	5,400,000.00	15,044,952.59	6,000,000.00	0.00	6,000,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	350,000.00	350,000.00	0.00	550,000.00	0.00	550,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	350,000.00	350,000.00	0.00	550,000.00	0.00	550,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	20,500,000.00	20,500,000.00	322,600.00	20,500,000.00	0.00	20,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	20,000,000.00	20,000,000.00	96,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	500,000.00	500,000.00	226,600.00	500,000.00	0.00	500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	1,088,300.00	250,000.00	0.00	250,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	1,088,300.00	250,000.00	0.00	250,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	2,400,000.00	2,400,000.00	16,244,852.59	2,400,000.00	0.00	2,400,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	800,500.00	500,000.00	0.00	500,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	200,000.00	200,000.00	399,400.00	200,000.00	0.00	200,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	800,000.00	800,000.00	15,044,952.59	800,000.00	0.00	800,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobiliza	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	400,000.00	400,000.00	216,000.00	400,000.00	0.00	400,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	400,000.00	400,000.00	216,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22040113	Assistance and Donations to Individual	0.00	400,000.00	400,000.00	216,000.00	400,000.00	0.00	400,000.00	0.00	0.00
23	Capital Expenditure	0.00	582,300,000.00	612,300,000.00	0.00	306,000,000.00	0.00	306,000,000.00	20,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	135,000,000.00	135,000,000.00	0.00	61,000,000.00	0.00	61,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	135,000,000.00	135,000,000.00	0.00	61,000,000.00	0.00	61,000,000.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23010107	Purchase Of Trucks	0.00	135,000,000.00	135,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
23010118	Purchase Of Scanners	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
23010140	Purchase of Information / Communication Equipm	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23010152	Purchase of Funmigation Equipment	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	329,300,000.00	349,300,000.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00
230201	Contraction/Provision of Fixed Assets - General	0.00	329,300,000.00	349,300,000.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	50,000,000.00	55,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00
23020124	Construction Of Markets/Parks	0.00	212,000,000.00	212,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary #	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23020140	Construction of Drainages, Barrages & other Erosio	0.00	26,000,000.00	26,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020142	Construction of Sanitation Facilities	0.00	41,300,000.00	41,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020147	Construction/Provision of Workshops/Laboratorie	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
2303	REHABILITATION / REPAIRS	0.00	118,000,000.00	128,000,000.00	0.00	125,000,000.00	0.00	125,000,000.00	20,000,000.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	118,000,000.00	128,000,000.00	0.00	125,000,000.00	0.00	125,000,000.00	20,000,000.00	0.00
23030111	Rehabilitation / Repairs - Sporting Facilities	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030113	Rehabilitation / Repairs - Roads	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030122	Rehabilitation/Repairs of Wall Fence/Boundary Pill	0.00	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23030123	Rehabilitation/Repairs- Traffic /Street Lights	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23030124	Rehabilitation/Repairs- Markets/Parks	0.00	3,000,000.00	3,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23030131	Rehabilitation/Repairs of Other Infrastructure	0.00	31,000,000.00	41,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00
23030133	Rehabilitation/Repairs of Other facilities	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23030136	Rehabilitation/Repairs of Motor Vehicles & Other	0.00	29,000,000.00	29,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
031800500100	High Court of Justice									
2	EXPENDITURES	0.00	1,760,596,000.00	2,210,596,000.00	744,987,947.83	3,412,681,000.00	0.00	3,412,681,000.00	0.00	80,000,000.00
21	Personnel Cost	0.00	726,596,000.00	726,596,000.00	428,744,682.51	653,681,000.00	0.00	653,681,000.00	0.00	0.00
2101	SALARY	0.00	173,032,000.00	173,032,000.00	141,375,523.42	184,852,000.00	0.00	184,852,000.00	0.00	0.00
210101	Salaries and Wages	0.00	173,032,000.00	173,032,000.00	141,375,523.42	184,852,000.00	0.00	184,852,000.00	0.00	0.00
21010101	Salary	0.00	141,387,000.00	141,387,000.00	141,375,523.42	151,231,000.00	0.00	151,231,000.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	31,645,000.00	31,645,000.00	0.00	33,621,000.00	0.00	33,621,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	553,564,000.00	553,564,000.00	287,369,159.09	468,829,000.00	0.00	468,829,000.00	0.00	0.00
210201	ALLOWANCES	0.00	553,564,000.00	553,564,000.00	287,369,159.09	468,829,000.00	0.00	468,829,000.00	0.00	0.00
21020103	Transport Allowance	0.00	42,756,000.00	42,756,000.00	29,171,704.83	40,668,000.00	0.00	40,668,000.00	0.00	0.00
21020104	Rent Supplement	0.00	47,789,000.00	47,789,000.00	35,029,946.70	47,379,000.00	0.00	47,379,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	25,654,000.00	25,654,000.00	16,785,821.52	23,177,000.00	0.00	23,177,000.00	0.00	0.00
21020106	Utility Allowance	0.00	43,130,000.00	43,130,000.00	27,780,554.78	40,668,000.00	0.00	40,668,000.00	0.00	0.00
21020107	Entertainment	0.00	7,100,000.00	7,100,000.00	2,233,197.42	11,100,000.00	0.00	11,100,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	28,375,000.00	28,375,000.00	12,461,197.44	17,795,000.00	0.00	17,795,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	10,668,000.00	10,668,000.00	5,553,563.40	11,227,000.00	0.00	11,227,000.00	0.00	0.00
21020115	Journal Allowance	0.00	1,694,000.00	1,694,000.00	1,325,707.26	3,286,000.00	0.00	3,286,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	9,056,000.00	9,056,000.00	8,719,655.05	10,340,000.00	0.00	10,340,000.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	712,000.00	712,000.00	311,964.00	912,000.00	0.00	912,000.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	1,972,000.00	1,972,000.00	1,169,880.00	2,936,000.00	0.00	2,936,000.00	0.00	0.00
21020124	Newspaper Allowance	0.00	1,795,000.00	1,795,000.00	253,752.28	1,987,000.00	0.00	1,987,000.00	0.00	0.00
21020125	Accommodation Allowance	0.00	936,000.00	936,000.00	0.00	936,000.00	0.00	936,000.00	0.00	0.00
21020126	Members Recess Allowance	0.00	25,500,000.00	25,500,000.00	0.00	35,897,000.00	0.00	35,897,000.00	0.00	0.00
21020128	Rural Posting Allowance	0.00	34,978,000.00	34,978,000.00	28,008,781.64	33,271,000.00	0.00	33,271,000.00	0.00	0.00
21020133	Security Allowance	0.00	8,969,000.00	8,969,000.00	6,980,416.04	10,000,000.00	0.00	10,000,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	300,000.00	300,000.00	562,705.92	500,000.00	0.00	500,000.00	0.00	0.00
21020137	Medical Allowance	0.00	30,387,000.00	30,387,000.00	16,630,757.51	24,825,000.00	0.00	24,825,000.00	0.00	0.00
21020138	Furniture Allowance	0.00	34,978,000.00	34,978,000.00	28,008,781.64	40,668,000.00	0.00	40,668,000.00	0.00	0.00
21020140	Outfit/Robe Allowance	0.00	74,090,000.00	74,090,000.00	45,985,350.20	10,897,000.00	0.00	10,897,000.00	0.00	0.00
21020142	Judges / Lawyers Consolidated Allowance	0.00	122,725,000.00	122,725,000.00	20,395,421.46	100,360,000.00	0.00	100,360,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	611,000,000.00	611,000,000.00	316,243,265.32	787,000,000.00	0.00	787,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	610,000,000.00	610,000,000.00	315,723,265.32	786,000,000.00	0.00	786,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	250,000,000.00	250,000,000.00	144,626,000.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	100,000,000.00	100,000,000.00	112,776,000.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
22020104	International Travel & Transport - Others	0.00	150,000,000.00	150,000,000.00	31,850,000.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
220202	Utilities General	0.00	13,900,000.00	13,900,000.00	5,012,534.03	16,000,000.00	0.00	16,000,000.00	0.00	0.00
22020201	Electricity Charges	0.00	7,900,000.00	7,900,000.00	1,841,534.03	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020202	Telephone Charges	0.00	2,000,000.00	2,000,000.00	720,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	2,000,000.00	2,000,000.00	1,020,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	2,000,000.00	2,000,000.00	1,431,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	15,500,000.00	15,500,000.00	9,786,000.00	21,500,000.00	0.00	21,500,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	7,000,000.00	7,000,000.00	2,750,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020302	Books	0.00	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020303	Newspapers	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	6,000,000.00	6,000,000.00	7,036,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00

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220204	Maintenance Services - General	0.00	73,000,000.00	73,000,000.00	32,843,526.26	61,000,000.00	0.00	61,000,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	10,000,000.00	10,000,000.00	1,662,800.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	50,000,000.00	50,000,000.00	27,859,726.26	34,500,000.00	0.00	34,500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,500,000.00	1,500,000.00	2,010,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	7,500,000.00	7,500,000.00	445,000.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	3,000,000.00	3,000,000.00	866,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220205	Training - General	0.00	98,000,000.00	98,000,000.00	29,905,000.00	170,000,000.00	0.00	170,000,000.00	0.00	0.00
22020501	Local Training	0.00	40,000,000.00	40,000,000.00	15,030,000.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
22020502	International Training	0.00	58,000,000.00	58,000,000.00	14,875,000.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00
220206	Other Services - General	0.00	17,000,000.00	17,000,000.00	11,230,000.00	19,500,000.00	0.00	19,500,000.00	0.00	0.00
22020601	Security Services	0.00	6,000,000.00	6,000,000.00	4,500,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020602	Office/Store Rent	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020613	State Court Witnesses	0.00	5,000,000.00	5,000,000.00	1,780,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	5,000,000.00	5,000,000.00	4,950,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	2,500,000.00	2,500,000.00	80,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020703	Legal Service	0.00	2,000,000.00	2,000,000.00	80,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020712	Dock Brief Service	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	50,000,000.00	50,000,000.00	25,162,800.00	52,000,000.00	0.00	52,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	10,000,000.00	10,000,000.00	5,240,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	40,000,000.00	40,000,000.00	19,922,800.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	500,000.00	500,000.00	135,405.03	500,000.00	0.00	500,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	500,000.00	500,000.00	135,405.03	500,000.00	0.00	500,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	89,600,000.00	89,600,000.00	56,942,000.00	93,000,000.00	0.00	93,000,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	10,000,000.00	10,000,000.00	3,265,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,500,000.00	1,500,000.00	950,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,000,000.00	1,000,000.00	750,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021004	Medical Expenses	0.00	45,900,000.00	45,900,000.00	43,012,000.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	1,500,000.00	1,500,000.00	1,600,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	3,700,000.00	3,700,000.00	350,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	3,000,000.00	3,000,000.00	3,115,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	10,000,000.00	10,000,000.00	400,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021061	Juvenile Court Operational Expenses	0.00	8,000,000.00	8,000,000.00	3,500,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	1,000,000.00	1,000,000.00	520,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	1,000,000.00	1,000,000.00	520,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	1,000,000.00	1,000,000.00	520,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	423,000,000.00	873,000,000.00	0.00	1,972,000,000.00	0.00	1,972,000,000.00	0.00	80,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	205,000,000.00	325,000,000.00	0.00	1,204,000,000.00	0.00	1,204,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	205,000,000.00	325,000,000.00	0.00	1,204,000,000.00	0.00	1,204,000,000.00	0.00	0.00
23010103	Purchase of Residential Buildings	0.00	24,000,000.00	24,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	90,000,000.00	140,000,000.00	0.00	926,000,000.00	0.00	926,000,000.00	0.00	0.00
23010108	Purchase Of Buses	0.00	40,000,000.00	90,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	36,000,000.00	36,000,000.00	0.00	74,000,000.00	0.00	74,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	11,000,000.00	11,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
23010119	Purchase Of Power Generating Set	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010123	Purchase Of Fire Fighting Equipment	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010140	Purchase of Information / Communication Equipm	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23010147	Purchase of Office Equipment	0.00	2,000,000.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	130,000,000.00	300,000,000.00	0.00	502,000,000.00	0.00	502,000,000.00	0.00	80,000,000.00
230201	Construction/Provision of Fixed Assets - General	0.00	130,000,000.00	300,000,000.00	0.00	502,000,000.00	0.00	502,000,000.00	0.00	80,000,000.00
23020101	Construction/Provision Of Office Buildings	0.00	35,000,000.00	35,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	40,000,000.00	100,000,000.00	0.00	210,000,000.00	0.00	210,000,000.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	40,000,000.00	50,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
23020105	Construction/Provision Of Water Facilities	0.00	10,000,000.00	110,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary #	0.00	5,000,000.00	5,000,000.00	0.00	52,000,000.00	0.00	52,000,000.00	0.00	0.00

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2303	REHABILITATION / REPAIRS	0.00	88,000,000.00	248,000,000.00	0.00	266,000,000.00	0.00	266,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	88,000,000.00	248,000,000.00	0.00	266,000,000.00	0.00	266,000,000.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	12,000,000.00	122,000,000.00	0.00	125,000,000.00	0.00	125,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	76,000,000.00	126,000,000.00	0.00	141,000,000.00	0.00	141,000,000.00	0.00	0.00
031800600100	Sharia Court of Appeal									
2	EXPENDITURES	0.00	2,644,302,000.00	2,644,302,000.00	730,304,654.33	2,586,778,000.00	0.00	2,586,778,000.00	0.00	40,000,000.00
21	Personnel Cost	0.00	1,441,602,000.00	1,441,602,000.00	455,178,200.33	1,316,778,000.00	0.00	1,316,778,000.00	0.00	0.00
2101	SALARY	0.00	379,957,000.00	379,957,000.00	72,835,950.51	309,590,000.00	0.00	309,590,000.00	0.00	0.00
210101	Salaries and Wages	0.00	379,957,000.00	379,957,000.00	72,835,950.51	309,590,000.00	0.00	309,590,000.00	0.00	0.00
21010101	Salary	0.00	300,353,000.00	300,353,000.00	0.00	232,058,000.00	0.00	232,058,000.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	79,604,000.00	79,604,000.00	72,835,950.51	77,532,000.00	0.00	77,532,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	1,061,645,000.00	1,061,645,000.00	382,342,249.82	1,007,188,000.00	0.00	1,007,188,000.00	0.00	0.00
210201	ALLOWANCES	0.00	1,061,645,000.00	1,061,645,000.00	382,342,249.82	1,007,188,000.00	0.00	1,007,188,000.00	0.00	0.00
21020103	Transport Allowance	0.00	133,000,000.00	133,000,000.00	49,671,874.68	146,405,000.00	0.00	146,405,000.00	0.00	0.00
21020104	Rent Supplement	0.00	80,948,000.00	80,948,000.00	63,045,241.60	68,553,000.00	0.00	68,553,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	66,341,000.00	66,341,000.00	29,322,385.41	56,228,000.00	0.00	56,228,000.00	0.00	0.00
21020106	Utility Allowance	0.00	75,000,000.00	75,000,000.00	49,317,425.85	61,553,000.00	0.00	61,553,000.00	0.00	0.00
21020107	Entertainment	0.00	23,240,000.00	23,240,000.00	3,864,310.97	28,869,000.00	0.00	28,869,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	29,687,000.00	29,687,000.00	21,990,892.18	24,331,000.00	0.00	24,331,000.00	0.00	0.00
21020110	Overtime	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	27,050,000.00	27,050,000.00	3,210,397.11	20,414,000.00	0.00	20,414,000.00	0.00	0.00
21020115	Journal Allowance	0.00	2,974,000.00	2,974,000.00	2,836,989.93	3,500,000.00	0.00	3,500,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	8,349,000.00	8,349,000.00	0.00	11,501,000.00	0.00	11,501,000.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	22,306,000.00	22,306,000.00	233,690.87	2,634,000.00	0.00	2,634,000.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	1,828,000.00	1,828,000.00	702,161.98	22,228,000.00	0.00	22,228,000.00	0.00	0.00
21020124	Newspaper Allowance	0.00	1,958,000.00	1,958,000.00	1,384,243.93	2,378,000.00	0.00	2,378,000.00	0.00	0.00
21020128	Rural Posting Allowance	0.00	44,871,000.00	44,871,000.00	49,367,424.28	53,109,000.00	0.00	53,109,000.00	0.00	0.00
21020133	Security Allowance	0.00	14,871,000.00	14,871,000.00	15,525,135.24	4,391,000.00	0.00	4,391,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	66,077,000.00	66,077,000.00	2,644,423.02	51,053,000.00	0.00	51,053,000.00	0.00	0.00
21020137	Medical Allowance	0.00	16,674,000.00	16,674,000.00	29,341,540.45	20,251,000.00	0.00	20,251,000.00	0.00	0.00
21020138	Furniture Allowance	0.00	54,518,000.00	54,518,000.00	49,351,643.40	48,147,000.00	0.00	48,147,000.00	0.00	0.00
21020140	Outfit/Robe Allowance	0.00	69,051,000.00	69,051,000.00	10,054,138.67	54,553,000.00	0.00	54,553,000.00	0.00	0.00
21020142	Judges / Lawyers Consolidated Allowance	0.00	15,484,000.00	15,484,000.00	0.00	17,547,000.00	0.00	17,547,000.00	0.00	0.00
21020146	Arrears of Allowances	0.00	2,487,000.00	2,487,000.00	478,330.27	3,588,000.00	0.00	3,588,000.00	0.00	0.00
21020173	Once-in-4-Years Furniture Allowance	0.00	302,931,000.00	302,931,000.00	0.00	303,955,000.00	0.00	303,955,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	422,700,000.00	422,700,000.00	275,126,454.00	540,000,000.00	0.00	540,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	421,700,000.00	421,700,000.00	274,376,454.00	538,500,000.00	0.00	538,500,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	64,000,000.00	64,000,000.00	42,195,500.00	170,000,000.00	0.00	170,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	15,000,000.00	15,000,000.00	8,557,500.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
22020104	International Travel & Transport - Others	0.00	49,000,000.00	49,000,000.00	33,638,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
220202	Utilities General	0.00	3,300,000.00	3,300,000.00	1,897,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020201	Electricity Charges	0.00	500,000.00	500,000.00	287,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020202	Telephone Charges	0.00	1,500,000.00	1,500,000.00	875,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	500,000.00	500,000.00	280,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	500,000.00	500,000.00	280,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020205	Water rates & Charges	0.00	300,000.00	300,000.00	175,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	59,300,000.00	59,300,000.00	42,223,500.00	73,500,000.00	0.00	73,500,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	6,000,000.00	6,000,000.00	2,540,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
22020302	Books	0.00	5,500,000.00	5,500,000.00	3,590,000.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00
22020303	Newspapers	0.00	800,000.00	800,000.00	490,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	6,000,000.00	6,000,000.00	5,353,500.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	41,000,000.00	41,000,000.00	30,250,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	36,800,000.00	36,800,000.00	14,265,335.00	44,300,000.00	0.00	44,300,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	4,000,000.00	4,000,000.00	1,473,500.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,000,000.00	1,000,000.00	760,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	16,000,000.00	16,000,000.00	4,295,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	10,200,000.00	10,200,000.00	6,114,164.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	5,000,000.00	5,000,000.00	1,053,471.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	200,000.00	200,000.00	170,000.00	500,000.00	0.00	500,000.00	0.00	0.00

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22020417	Maintenance of Other Infrastructure	0.00	200,000.00	200,000.00	199,200.00	400,000.00	0.00	400,000.00	0.00	0.00
22020424	Maintenance of Guest Houses and Lodges	0.00	200,000.00	200,000.00	200,000.00	400,000.00	0.00	400,000.00	0.00	0.00
220205	Training - General	0.00	195,000,000.00	195,000,000.00	137,335,033.00	169,700,000.00	0.00	169,700,000.00	0.00	0.00
22020501	Local Training	0.00	40,000,000.00	40,000,000.00	38,335,033.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
22020502	International Training	0.00	155,000,000.00	155,000,000.00	99,000,000.00	109,700,000.00	0.00	109,700,000.00	0.00	0.00
220206	Other Services - General	0.00	17,500,000.00	17,500,000.00	10,716,500.00	19,500,000.00	0.00	19,500,000.00	0.00	0.00
22020601	Security Services	0.00	1,000,000.00	1,000,000.00	595,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020602	Office/Store Rent	0.00	500,000.00	500,000.00	370,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020603	Residential Rent	0.00	500,000.00	500,000.00	500,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020604	Security Vote (Including Operations)	0.00	7,000,000.00	7,000,000.00	4,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	8,000,000.00	8,000,000.00	4,830,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	500,000.00	500,000.00	421,500.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	1,000,000.00	1,000,000.00	509,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020703	Legal Service	0.00	1,000,000.00	1,000,000.00	509,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	17,000,000.00	17,000,000.00	6,074,451.00	23,000,000.00	0.00	23,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	3,000,000.00	3,000,000.00	897,951.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	14,000,000.00	14,000,000.00	5,176,500.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	300,000.00	300,000.00	270,635.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	300,000.00	300,000.00	270,635.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	27,500,000.00	27,500,000.00	18,889,500.00	30,500,000.00	0.00	30,500,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,500,000.00	1,500,000.00	1,400,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	575,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	500,000.00	500,000.00	300,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021004	Medical Expenses	0.00	6,000,000.00	6,000,000.00	3,780,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	1,000,000.00	1,000,000.00	650,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	500,000.00	500,000.00	275,500.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	1,000,000.00	1,000,000.00	750,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	13,000,000.00	13,000,000.00	9,059,000.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	3,000,000.00	3,000,000.00	2,100,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	1,000,000.00	1,000,000.00	750,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	1,000,000.00	1,000,000.00	750,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	1,000,000.00	1,000,000.00	750,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
23	Capital Expenditure	0.00	780,000,000.00	780,000,000.00	0.00	730,000,000.00	0.00	730,000,000.00	0.00	40,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	400,000,000.00	400,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	400,000,000.00	400,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
23010103	Purchase of Residential Buildings	0.00	80,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	190,000,000.00	190,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23010108	Purchase Of Buses	0.00	40,000,000.00	40,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	50,000,000.00	50,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
23010119	Purchase Of Power Generating Set	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121	Purchase Of Residential Furniture	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	30,000,000.00	30,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	300,000,000.00	300,000,000.00	0.00	410,000,000.00	0.00	410,000,000.00	0.00	40,000,000.00
230201	Construction/Provision of Fixed Assets - General	0.00	300,000,000.00	300,000,000.00	0.00	410,000,000.00	0.00	410,000,000.00	0.00	40,000,000.00
23020101	Construction/Provision Of Office Buildings	0.00	220,000,000.00	220,000,000.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	50,000,000.00	50,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
23020105	Construction/Provision Of Water Facilities	0.00	30,000,000.00	30,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	80,000,000.00	80,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	80,000,000.00	80,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	30,000,000.00	30,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	50,000,000.00	50,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
031801100100	Judicial Service Commission									
2	EXPENDITURES	0.00	356,124,000.00	356,124,000.00	116,360,731.21	371,899,000.00	0.00	371,899,000.00	0.00	0.00
21	Personnel Cost	0.00	102,534,000.00	102,534,000.00	57,089,638.21	109,899,000.00	0.00	109,899,000.00	0.00	0.00
2101	SALARY	0.00	21,148,000.00	21,148,000.00	35,082,290.08	27,735,000.00	0.00	27,735,000.00	0.00	0.00
210101	Salaries and Wages	0.00	21,148,000.00	21,148,000.00	35,082,290.08	27,735,000.00	0.00	27,735,000.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	21,148,000.00	21,148,000.00	35,082,290.08	27,735,000.00	0.00	27,735,000.00	0.00	0.00

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Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	71,386,000.00	71,386,000.00	22,007,348.14	82,164,000.00	0.00	82,164,000.00	0.00	0.00
210201	ALLOWANCES	0.00	71,386,000.00	71,386,000.00	22,007,348.14	82,164,000.00	0.00	82,164,000.00	0.00	0.00
21020103	Transport Allowance	0.00	2,286,000.00	2,286,000.00	3,510,945.86	2,978,000.00	0.00	2,978,000.00	0.00	0.00
21020104	Rent Supplement	0.00	5,980,000.00	5,980,000.00	3,952,232.05	6,704,000.00	0.00	6,704,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,001,000.00	1,001,000.00	2,083,200.49	5,898,000.00	0.00	5,898,000.00	0.00	0.00
21020106	Utility Allowance	0.00	2,540,000.00	2,540,000.00	0.00	3,307,000.00	0.00	3,307,000.00	0.00	0.00
21020107	Entertainment	0.00	1,852,000.00	1,852,000.00	361,192.65	2,190,000.00	0.00	2,190,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,816,000.00	1,816,000.00	1,557,415.04	403,000.00	0.00	403,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	950,000.00	950,000.00	694,879.87	2,890,000.00	0.00	2,890,000.00	0.00	0.00
21020115	Journal Allowance	0.00	100,000.00	100,000.00	26,870.94	1,604,000.00	0.00	1,604,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	5,289,000.00	5,289,000.00	817,908.49	1,064,000.00	0.00	1,064,000.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	1,523,000.00	1,523,000.00	0.00	4,200,000.00	0.00	4,200,000.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	4,569,000.00	4,569,000.00	0.00	1,538,000.00	0.00	1,538,000.00	0.00	0.00
21020124	Newspaper Allowance	0.00	914,000.00	914,000.00	29,083.20	963,000.00	0.00	963,000.00	0.00	0.00
21020125	Accommodation Allowance	0.00	1,003,000.00	1,003,000.00	0.00	4,264,000.00	0.00	4,264,000.00	0.00	0.00
21020128	Rural Posting Allowance	0.00	4,500,000.00	4,500,000.00	3,510,683.96	4,613,000.00	0.00	4,613,000.00	0.00	0.00
21020133	Security Allowance	0.00	500,000.00	500,000.00	512,391.98	585,000.00	0.00	585,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	0.00	0.00	0.00	1,120,000.00	0.00	1,120,000.00	0.00	0.00
21020137	Medical Allowance	0.00	2,938,000.00	2,938,000.00	1,150,714.75	8,244,000.00	0.00	8,244,000.00	0.00	0.00
21020138	Furniture Allowance	0.00	4,500,000.00	4,500,000.00	3,508,582.75	585,000.00	0.00	585,000.00	0.00	0.00
21020140	Outfit/Robe Allowance	0.00	1,200,000.00	1,200,000.00	291,246.07	1,442,000.00	0.00	1,442,000.00	0.00	0.00
21020142	Judges / Lawyers Consolidated Allowance	0.00	27,925,000.00	27,925,000.00	0.00	27,572,000.00	0.00	27,572,000.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	Social Benefits	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21030105	Severance Gratuity	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	103,590,000.00	103,590,000.00	59,271,093.00	112,000,000.00	0.00	112,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	103,590,000.00	103,590,000.00	59,271,093.00	112,000,000.00	0.00	112,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	33,000,000.00	33,000,000.00	13,640,000.00	33,000,000.00	0.00	33,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	3,000,000.00	3,000,000.00	1,863,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020103	International Travel & Transport - Training	0.00	20,000,000.00	20,000,000.00	8,950,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020104	International Travel & Transport - Others	0.00	10,000,000.00	10,000,000.00	2,827,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220202	Utilities General	0.00	500,000.00	500,000.00	168,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020202	Telephone Charges	0.00	500,000.00	500,000.00	168,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	4,250,000.00	4,250,000.00	3,985,000.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	2,000,000.00	2,000,000.00	2,109,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	500,000.00	500,000.00	126,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	1,750,000.00	1,750,000.00	1,750,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	6,800,000.00	6,800,000.00	1,206,000.00	8,300,000.00	0.00	8,300,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	5,000,000.00	5,000,000.00	87,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	300,000.00	300,000.00	14,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quar	0.00	500,000.00	500,000.00	405,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	200,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	500,000.00	500,000.00	500,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220205	Training - General	0.00	40,000,000.00	40,000,000.00	23,759,922.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
22020501	Local Training	0.00	30,000,000.00	30,000,000.00	23,759,922.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22020502	International Training	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220206	Other Services - General	0.00	10,000,000.00	10,000,000.00	10,142,535.00	15,100,000.00	0.00	15,100,000.00	0.00	0.00
22020612	Recruitment and Employment Activities	0.00	10,000,000.00	10,000,000.00	10,142,535.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	5,500,000.00	5,500,000.00	2,970,535.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	5,000,000.00	5,000,000.00	2,759,500.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	500,000.00	500,000.00	211,535.00	500,000.00	0.00	500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	22,101.00	50,000.00	0.00	50,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	22,101.00	50,000.00	0.00	50,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	3,490,000.00	3,490,000.00	3,377,000.00	4,050,000.00	0.00	4,050,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	2,000,000.00	2,000,000.00	180,000.00	2,560,000.00	0.00	2,560,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	130,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	250,000.00	250,000.00	160,000.00	250,000.00	0.00	250,000.00	0.00	0.00
22021004	Medical Expenses	0.00	240,000.00	240,000.00	2,907,000.00	240,000.00	0.00	240,000.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
23	Capital Expenditure	0.00	150,000,000.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	115,000,000.00	115,000,000.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	115,000,000.00	115,000,000.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	115,000,000.00	115,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	35,000,000.00	35,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
230201	Conctruction/Provision of Fixed Assets - General	0.00	35,000,000.00	35,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	35,000,000.00	35,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
032600100100	Ministry of Justice									
2	EXPENDITURES	0.00	310,700,000.00	440,700,000.00	256,314,360.54	831,616,000.00	0.00	831,616,000.00	0.00	0.00
21	Personnel Cost	0.00	156,300,000.00	156,300,000.00	121,914,621.77	241,866,000.00	0.00	241,866,000.00	0.00	0.00
2101	SALARY	0.00	50,918,000.00	50,918,000.00	37,706,753.00	80,774,000.00	0.00	80,774,000.00	0.00	0.00
210101	Salaries and Wages	0.00	50,918,000.00	50,918,000.00	37,706,753.00	80,774,000.00	0.00	80,774,000.00	0.00	0.00
21010101	Salary	0.00	50,918,000.00	50,918,000.00	37,706,753.00	80,774,000.00	0.00	80,774,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	105,382,000.00	105,382,000.00	84,207,868.77	161,092,000.00	0.00	161,092,000.00	0.00	0.00
210201	ALLOWANCES	0.00	105,382,000.00	105,382,000.00	84,207,868.77	161,092,000.00	0.00	161,092,000.00	0.00	0.00
21020103	Transport Allowance	0.00	11,203,000.00	11,203,000.00	8,327,214.48	17,770,000.00	0.00	17,770,000.00	0.00	0.00
21020104	Rent Supplement	0.00	11,203,000.00	11,203,000.00	14,289,954.12	17,770,000.00	0.00	17,770,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	6,722,000.00	6,722,000.00	4,979,405.92	9,799,000.00	0.00	9,799,000.00	0.00	0.00
21020106	Utility Allowance	0.00	11,203,000.00	11,203,000.00	8,327,214.48	17,770,000.00	0.00	17,770,000.00	0.00	0.00
21020107	Entertainment	0.00	1,974,000.00	1,974,000.00	1,077,722.29	2,974,000.00	0.00	2,974,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	5,236,000.00	5,236,000.00	3,770,675.30	8,320,000.00	0.00	8,320,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	2,435,000.00	2,435,000.00	1,660,154.68	4,809,000.00	0.00	4,809,000.00	0.00	0.00
21020115	Journal Allowance	0.00	2,806,000.00	2,806,000.00	1,193,741.93	2,902,000.00	0.00	2,902,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	3,519,000.00	3,519,000.00	10,405,903.00	15,015,000.00	0.00	15,015,000.00	0.00	0.00
21020124	Newspaper Allowance	0.00	919,000.00	919,000.00	0.00	1,011,000.00	0.00	1,011,000.00	0.00	0.00
21020128	Rural Posting Allowance	0.00	11,203,000.00	11,203,000.00	8,327,214.48	17,770,000.00	0.00	17,770,000.00	0.00	0.00
21020133	Security Allowance	0.00	16,625,000.00	16,625,000.00	6,936,810.00	16,238,000.00	0.00	16,238,000.00	0.00	0.00
21020137	Medical Allowance	0.00	6,722,000.00	6,722,000.00	4,924,488.93	7,000,000.00	0.00	7,000,000.00	0.00	0.00
21020138	Furniture Allowance	0.00	11,203,000.00	11,203,000.00	8,327,214.48	17,770,000.00	0.00	17,770,000.00	0.00	0.00
21020140	Outfit/Robe Allowance	0.00	2,409,000.00	2,409,000.00	1,660,154.68	4,174,000.00	0.00	4,174,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	94,400,000.00	224,400,000.00	134,399,738.77	122,000,000.00	0.00	122,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	94,400,000.00	224,400,000.00	134,399,738.77	122,000,000.00	0.00	122,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	3,000,000.00	3,000,000.00	2,880,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	3,000,000.00	3,000,000.00	2,880,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	16,600,000.00	16,600,000.00	1,985,100.00	11,100,000.00	0.00	11,100,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,000,000.00	1,000,000.00	885,100.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020302	Books	0.00	15,500,000.00	15,500,000.00	1,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,850,000.00	6,850,000.00	3,050,000.00	1,950,000.00	0.00	1,950,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	1,400,000.00	6,400,000.00	2,996,500.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	450,000.00	450,000.00	53,500.00	450,000.00	0.00	450,000.00	0.00	0.00
220205	Training - General	0.00	500,000.00	500,000.00	120,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020501	Local Training	0.00	500,000.00	500,000.00	120,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220206	Other Services - General	0.00	650,000.00	650,000.00	171,000.00	650,000.00	0.00	650,000.00	0.00	0.00
22020603	Residential Rent	0.00	300,000.00	300,000.00	10,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	250,000.00	250,000.00	58,000.00	250,000.00	0.00	250,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	103,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	70,000,000.00	195,000,000.00	125,626,072.50	100,000,000.00	0.00	100,000,000.00	0.00	0.00
22020703	Legal Service	0.00	70,000,000.00	195,000,000.00	125,626,072.50	100,000,000.00	0.00	100,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	200,000.00	200,000.00	33,866.27	200,000.00	0.00	200,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	33,866.27	200,000.00	0.00	200,000.00	0.00	0.00

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220210	Miscellaneous Expenses - General	0.00	1,600,000.00	1,600,000.00	533,700.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	600,000.00	600,000.00	103,700.00	600,000.00	0.00	600,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	430,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	60,000,000.00	60,000,000.00	0.00	467,750,000.00	0.00	467,750,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	30,000,000.00	30,000,000.00	0.00	167,750,000.00	0.00	167,750,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	30,000,000.00	30,000,000.00	0.00	167,750,000.00	0.00	167,750,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	20,000,000.00	20,000,000.00	0.00	152,000,000.00	0.00	152,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	4,200,000.00	0.00	4,200,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	7,050,000.00	0.00	7,050,000.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	30,000,000.00	30,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	30,000,000.00	30,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	30,000,000.00	30,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00
032600200100	Justice Sector and Law Reform Commission									
2	EXPENDITURES	0.00	64,900,000.00	69,900,000.00	31,979,885.87	128,000,000.00	0.00	128,000,000.00	0.00	0.00
21	Personnel Cost	0.00	35,300,000.00	35,300,000.00	23,263,104.45	50,000,000.00	0.00	50,000,000.00	0.00	0.00
2101	SALARY	0.00	11,617,000.00	11,617,000.00	7,360,312.46	13,125,000.00	0.00	13,125,000.00	0.00	0.00
210101	Salaries and Wages	0.00	11,617,000.00	11,617,000.00	7,360,312.46	13,125,000.00	0.00	13,125,000.00	0.00	0.00
21010101	Salary	0.00	11,617,000.00	11,617,000.00	7,360,312.46	13,125,000.00	0.00	13,125,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	23,683,000.00	23,683,000.00	15,902,791.98	36,875,000.00	0.00	36,875,000.00	0.00	0.00
210201	ALLOWANCES	0.00	23,683,000.00	23,683,000.00	15,902,791.98	36,875,000.00	0.00	36,875,000.00	0.00	0.00
21020103	Transport Allowance	0.00	2,556,000.00	2,556,000.00	1,625,732.00	2,888,000.00	0.00	2,888,000.00	0.00	0.00
21020104	Rent Supplement	0.00	2,556,000.00	2,556,000.00	2,771,034.74	2,888,000.00	0.00	2,888,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,533,000.00	1,533,000.00	971,991.93	1,625,000.00	0.00	1,625,000.00	0.00	0.00
21020106	Utility Allowance	0.00	2,556,000.00	2,556,000.00	1,625,732.00	2,888,000.00	0.00	2,888,000.00	0.00	0.00
21020107	Entertainment	0.00	279,000.00	279,000.00	195,177.84	300,000.00	0.00	300,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,108,000.00	1,108,000.00	736,031.25	1,281,000.00	0.00	1,281,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	679,000.00	679,000.00	324,068.98	909,000.00	0.00	909,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	639,000.00	639,000.00	1,674,929.08	2,371,000.00	0.00	2,371,000.00	0.00	0.00
21020124	Newspaper Allowance	0.00	50,000.00	50,000.00	97,588.92	50,000.00	0.00	50,000.00	0.00	0.00
21020128	Rural Posting Allowance	0.00	2,556,000.00	2,556,000.00	1,835,952.05	2,888,000.00	0.00	2,888,000.00	0.00	0.00
21020133	Security Allowance	0.00	4,462,000.00	4,462,000.00	1,123,191.00	13,594,000.00	0.00	13,594,000.00	0.00	0.00
21020137	Medical Allowance	0.00	1,533,000.00	1,533,000.00	971,561.23	1,533,000.00	0.00	1,533,000.00	0.00	0.00
21020138	Furniture Allowance	0.00	2,556,000.00	2,556,000.00	1,625,732.00	2,888,000.00	0.00	2,888,000.00	0.00	0.00
21020140	Outfit/Robe Allowance	0.00	620,000.00	620,000.00	324,068.98	772,000.00	0.00	772,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	9,600,000.00	9,600,000.00	8,716,781.42	28,000,000.00	0.00	28,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	9,600,000.00	9,600,000.00	8,716,781.42	28,000,000.00	0.00	28,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	800,000.00	800,000.00	619,500.00	900,000.00	0.00	900,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	800,000.00	800,000.00	619,500.00	900,000.00	0.00	900,000.00	0.00	0.00
220202	Utilities General	0.00	190,000.00	190,000.00	88,500.00	190,000.00	0.00	190,000.00	0.00	0.00
22020201	Electricity Charges	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00
22020206	Sewage Charges	0.00	100,000.00	100,000.00	88,500.00	100,000.00	0.00	100,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	340,000.00	340,000.00	209,000.00	340,000.00	0.00	340,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	250,000.00	250,000.00	151,000.00	250,000.00	0.00	250,000.00	0.00	0.00
22020303	Newspapers	0.00	50,000.00	50,000.00	30,000.00	50,000.00	0.00	50,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	40,000.00	40,000.00	28,000.00	40,000.00	0.00	40,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	850,000.00	850,000.00	737,781.42	1,090,000.00	0.00	1,090,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	610,000.00	610,000.00	579,000.00	700,000.00	0.00	700,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	50,000.00	50,000.00	28,000.00	50,000.00	0.00	50,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	50,000.00	50,000.00	16,500.00	50,000.00	0.00	50,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	100,000.00	100,000.00	111,000.00	250,000.00	0.00	250,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	40,000.00	40,000.00	3,281.42	40,000.00	0.00	40,000.00	0.00	0.00
220205	Training - General	0.00	4,020,000.00	4,020,000.00	4,000,000.00	12,860,000.00	0.00	12,860,000.00	0.00	0.00
22020501	Local Training	0.00	4,020,000.00	4,020,000.00	4,000,000.00	12,860,000.00	0.00	12,860,000.00	0.00	0.00

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220206	Other Services - General	0.00	100,000.00	100,000.00	80,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020601	Security Services	0.00	50,000.00	50,000.00	30,000.00	50,000.00	0.00	50,000.00	0.00	0.00
22020602	Office/Store Rent	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	800,000.00	800,000.00	400,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020703	Legal Service	0.00	400,000.00	400,000.00	400,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	400,000.00	400,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	250,000.00	250,000.00	200,000.00	450,000.00	0.00	450,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	200,000.00	200,000.00	150,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00
220209	Financial Charges - General	0.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	2,230,000.00	2,230,000.00	2,362,000.00	10,550,000.00	0.00	10,550,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	100,000.00	100,000.00	180,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	100,000.00	100,000.00	152,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	30,000.00	30,000.00	30,000.00	50,000.00	0.00	50,000.00	0.00	0.00
22021077	Sexual Assault Referral Centre Expenses	0.00	2,000,000.00	2,000,000.00	2,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	20,000,000.00	25,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	4,800,000.00	4,800,000.00	0.00	32,000,000.00	0.00	32,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	4,800,000.00	4,800,000.00	0.00	32,000,000.00	0.00	32,000,000.00	0.00	0.00
23010108	Purchase Of Buses	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	2,600,000.00	2,600,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	2,200,000.00	2,200,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	12,000,000.00	17,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	12,000,000.00	17,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	12,000,000.00	17,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	3,200,000.00	3,200,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	3,200,000.00	3,200,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	3,200,000.00	3,200,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
051300100100	Ministry of Information Youths, Sports and Culture									
2	EXPENDITURES	0.00	400,600,000.00	600,600,000.00	202,462,181.84	679,300,000.00	0.00	589,300,000.00	0.00	0.00
21	Personnel Cost	0.00	95,100,000.00	95,100,000.00	56,821,657.41	153,000,000.00	0.00	153,000,000.00	0.00	0.00
2101	SALARY	0.00	47,932,000.00	47,932,000.00	30,826,151.00	70,048,000.00	0.00	70,048,000.00	0.00	0.00
210101	Salaries and Wages	0.00	47,932,000.00	47,932,000.00	30,826,151.00	70,048,000.00	0.00	70,048,000.00	0.00	0.00
21010101	Salary	0.00	47,932,000.00	47,932,000.00	30,826,151.00	70,048,000.00	0.00	70,048,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	47,168,000.00	47,168,000.00	25,995,506.41	82,952,000.00	0.00	82,952,000.00	0.00	0.00
210201	ALLOWANCES	0.00	47,168,000.00	47,168,000.00	25,995,506.41	82,952,000.00	0.00	82,952,000.00	0.00	0.00
21020103	Transport Allowance	0.00	9,276,000.00	9,276,000.00	4,719,714.00	15,822,000.00	0.00	15,822,000.00	0.00	0.00
21020104	Rent Supplement	0.00	9,586,000.00	9,586,000.00	6,165,230.00	14,010,000.00	0.00	14,010,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	4,023,000.00	4,023,000.00	2,056,491.00	6,877,000.00	0.00	6,877,000.00	0.00	0.00
21020106	Utility Allowance	0.00	2,832,000.00	2,832,000.00	1,475,736.00	4,923,000.00	0.00	4,923,000.00	0.00	0.00
21020107	Entertainment	0.00	115,000.00	115,000.00	34,020.00	407,000.00	0.00	407,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	4,793,000.00	4,793,000.00	3,082,615.50	7,005,000.00	0.00	7,005,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	661,000.00	661,000.00	291,112.60	953,000.00	0.00	953,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	2,880,000.00	2,880,000.00	1,620,000.00	10,920,000.00	0.00	10,920,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	718,000.00	718,000.00	497,499.21	1,680,000.00	0.00	1,680,000.00	0.00	0.00
21020137	Medical Allowance	0.00	12,284,000.00	12,284,000.00	6,053,088.10	20,355,000.00	0.00	20,355,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	49,500,000.00	99,500,000.00	30,512,488.07	79,300,000.00	0.00	79,300,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	48,600,000.00	98,600,000.00	30,364,488.07	78,400,000.00	0.00	78,400,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	3,000,000.00	3,000,000.00	3,697,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	3,000,000.00	3,000,000.00	3,697,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
220202	Utilities General	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	3,600,000.00	3,600,000.00	535,000.00	4,200,000.00	0.00	4,200,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,500,000.00	1,500,000.00	388,000.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,000,000.00	2,000,000.00	147,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00

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220204	Maintenance Services - General	0.00	9,400,000.00	19,400,000.00	5,210,532.96	14,400,000.00	0.00	14,400,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	3,000,000.00	13,000,000.00	3,353,200.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	200,000.00	200,000.00	153,500.00	200,000.00	0.00	200,000.00	0.00	0.00
22020411	Maintenance of Communication Equipments	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020422	Maintenance of NYSC Orientation Camp & Sport C	0.00	6,000,000.00	6,000,000.00	1,703,832.96	8,000,000.00	0.00	8,000,000.00	0.00	0.00
220205	Training - General	0.00	3,000,000.00	3,000,000.00	740,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22020501	Local Training	0.00	3,000,000.00	3,000,000.00	740,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,000,000.00	1,000,000.00	303,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,000,000.00	1,000,000.00	303,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	24,955.11	100,000.00	0.00	100,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	24,955.11	100,000.00	0.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	28,300,000.00	68,300,000.00	19,854,000.00	43,500,000.00	0.00	43,500,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	405,500.00	500,000.00	0.00	500,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	300,000.00	300,000.00	333,500.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	15,000,000.00	15,000,000.00	10,800,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobiliza	0.00	2,500,000.00	2,500,000.00	320,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	8,000,000.00	48,000,000.00	6,390,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	2,000,000.00	2,000,000.00	1,605,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	900,000.00	900,000.00	148,000.00	900,000.00	0.00	900,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	900,000.00	900,000.00	148,000.00	900,000.00	0.00	900,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22040113	Assistance and Donations to Individual	0.00	700,000.00	700,000.00	148,000.00	700,000.00	0.00	700,000.00	0.00	0.00
23	Capital Expenditure	0.00	256,000,000.00	406,000,000.00	115,128,036.36	447,000,000.00	0.00	357,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	57,000,000.00	128,000,000.00	0.00	82,000,000.00	0.00	82,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	57,000,000.00	128,000,000.00	0.00	82,000,000.00	0.00	82,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	3,700,000.00	3,700,000.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
23010119	Purchase Of Power Generating Set	0.00	400,000.00	2,400,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
23010140	Purchase of Information / Communication Equipm	0.00	52,900,000.00	121,900,000.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	120,000,000.00	160,000,000.00	106,663,036.36	250,000,000.00	0.00	160,000,000.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	120,000,000.00	160,000,000.00	106,663,036.36	250,000,000.00	0.00	160,000,000.00	0.00	0.00
23020146	Construction of Lecture Hall/Theatre/Class Rooms	0.00	120,000,000.00	160,000,000.00	106,663,036.36	250,000,000.00	0.00	160,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	53,000,000.00	76,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	53,000,000.00	76,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030130	Rehabilitation/Repairs of Other Institutional Build	0.00	53,000,000.00	76,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	26,000,000.00	42,000,000.00	8,465,000.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	26,000,000.00	42,000,000.00	8,465,000.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	26,000,000.00	42,000,000.00	8,465,000.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00
051300200100	Jigawa State History and Culture Bureau									
2	EXPENDITURES	0.00	64,080,000.00	64,080,000.00	34,364,595.54	82,000,000.00	0.00	82,000,000.00	0.00	0.00
21	Personnel Cost	0.00	20,600,000.00	20,600,000.00	14,058,445.54	33,000,000.00	0.00	33,000,000.00	0.00	0.00
2101	SALARY	0.00	7,337,000.00	7,337,000.00	5,692,254.00	12,960,000.00	0.00	12,960,000.00	0.00	0.00
210101	Salaries and Wages	0.00	7,337,000.00	7,337,000.00	5,692,254.00	12,960,000.00	0.00	12,960,000.00	0.00	0.00
21010101	Salary	0.00	7,337,000.00	7,337,000.00	5,692,254.00	12,960,000.00	0.00	12,960,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	13,263,000.00	13,263,000.00	8,366,191.54	20,040,000.00	0.00	20,040,000.00	0.00	0.00
210201	ALLOWANCES	0.00	13,263,000.00	13,263,000.00	8,366,191.54	20,040,000.00	0.00	20,040,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,510,000.00	1,510,000.00	1,073,835.00	3,552,000.00	0.00	3,552,000.00	0.00	0.00
21020104	Rent Supplement	0.00	1,468,000.00	1,468,000.00	1,116,457.80	2,592,000.00	0.00	2,592,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	662,000.00	662,000.00	469,377.00	1,553,000.00	0.00	1,553,000.00	0.00	0.00
21020106	Utility Allowance	0.00	467,000.00	467,000.00	330,462.00	1,070,000.00	0.00	1,070,000.00	0.00	0.00
21020107	Entertainment	0.00	32,000.00	32,000.00	25,182.00	38,000.00	0.00	38,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	734,000.00	734,000.00	568,884.60	1,296,000.00	0.00	1,296,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	2,188,000.00	2,188,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	396,000.00	396,000.00	540,000.00	840,000.00	0.00	840,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	240,000.00	240,000.00	360,000.00	560,000.00	0.00	560,000.00	0.00	0.00
21020137	Medical Allowance	0.00	1,958,000.00	1,958,000.00	1,402,002.00	4,778,000.00	0.00	4,778,000.00	0.00	0.00
21020145	Weigh-in Allowance	0.00	3,608,000.00	3,608,000.00	2,479,991.14	3,761,000.00	0.00	3,761,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
22	Other Recurrent Costs	0.00	14,480,000.00	14,480,000.00	11,525,750.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	14,480,000.00	14,480,000.00	11,525,750.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,000,000.00	1,000,000.00	800,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,000,000.00	1,000,000.00	800,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220202	Utilities General	0.00	310,000.00	310,000.00	288,000.00	310,000.00	0.00	310,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	310,000.00	310,000.00	288,000.00	310,000.00	0.00	310,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	2,720,000.00	2,720,000.00	1,130,000.00	2,220,000.00	0.00	2,220,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	420,000.00	420,000.00	400,000.00	420,000.00	0.00	420,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	200,000.00	200,000.00	180,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	600,000.00	600,000.00	550,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22020319	Artefacts Materials	0.00	1,500,000.00	1,500,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	400,000.00	400,000.00	272,750.00	300,000.00	0.00	300,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	400,000.00	400,000.00	272,750.00	300,000.00	0.00	300,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	500,000.00	500,000.00	400,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	500,000.00	500,000.00	400,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	400,000.00	400,000.00	400,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	400,000.00	400,000.00	400,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	35,000.00	50,000.00	0.00	50,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	35,000.00	50,000.00	0.00	50,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	9,100,000.00	9,100,000.00	8,200,000.00	14,620,000.00	0.00	14,620,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	400,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22021009	Sporting Activities	0.00	600,000.00	600,000.00	450,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	8,000,000.00	8,000,000.00	7,350,000.00	8,520,000.00	0.00	8,520,000.00	0.00	0.00
22021053	National Councils Meetings	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	29,000,000.00	29,000,000.00	8,780,400.00	29,000,000.00	0.00	29,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	8,000,000.00	8,000,000.00	1,165,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	8,000,000.00	8,000,000.00	1,165,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	5,000,000.00	5,000,000.00	1,165,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	15,000,000.00	15,000,000.00	3,225,200.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	15,000,000.00	15,000,000.00	3,225,200.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23030118	Rehabilitation / Repairs - Recreational Facilities	0.00	15,000,000.00	15,000,000.00	3,225,200.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00
23030136	Rehabilitation/Repairs of Motor Vehicles & Other	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	6,000,000.00	6,000,000.00	4,390,200.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	6,000,000.00	6,000,000.00	4,390,200.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
23050104	Anniversaries/Celebrations	0.00	6,000,000.00	6,000,000.00	4,390,200.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
051300300100	Jigawa State Television (JTV)									
2	EXPENDITURES	0.00	199,500,000.00	199,500,000.00	87,640,670.56	419,700,000.00	0.00	419,700,000.00	0.00	19,200,000.00
21	Personnel Cost	0.00	72,100,000.00	72,100,000.00	55,478,502.56	136,000,000.00	0.00	136,000,000.00	0.00	0.00
2101	SALARY	0.00	26,660,000.00	26,660,000.00	21,473,201.00	54,994,000.00	0.00	54,994,000.00	0.00	0.00
210101	Salaries and Wages	0.00	26,660,000.00	26,660,000.00	21,473,201.00	54,994,000.00	0.00	54,994,000.00	0.00	0.00
21010101	Salary	0.00	26,660,000.00	26,660,000.00	21,473,201.00	54,994,000.00	0.00	54,994,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	45,440,000.00	45,440,000.00	34,005,301.56	81,006,000.00	0.00	81,006,000.00	0.00	0.00
210201	ALLOWANCES	0.00	45,440,000.00	45,440,000.00	34,005,301.56	81,006,000.00	0.00	81,006,000.00	0.00	0.00
21020103	Transport Allowance	0.00	5,053,000.00	5,053,000.00	3,807,763.00	12,516,000.00	0.00	12,516,000.00	0.00	0.00
21020104	Rent Supplement	0.00	5,332,000.00	5,332,000.00	4,294,602.60	10,999,000.00	0.00	10,999,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	2,223,000.00	2,223,000.00	1,674,804.00	5,510,000.00	0.00	5,510,000.00	0.00	0.00
21020106	Utility Allowance	0.00	1,577,000.00	1,577,000.00	1,304,991.00	3,920,000.00	0.00	3,920,000.00	0.00	0.00
21020107	Entertainment	0.00	16,000.00	16,000.00	12,141.00	97,000.00	0.00	97,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	2,666,000.00	2,666,000.00	2,147,186.90	5,499,000.00	0.00	5,499,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	1,800,000.00	1,800,000.00	0.00	1,891,000.00	0.00	1,891,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	360,000.00	360,000.00	270,000.00	2,520,000.00	0.00	2,520,000.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	13,744,000.00	13,744,000.00	10,211,453.46	13,744,000.00	0.00	13,744,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	240,000.00	240,000.00	180,000.00	560,000.00	0.00	560,000.00	0.00	0.00
21020137	Medical Allowance	0.00	6,498,000.00	6,498,000.00	4,873,626.00	15,994,000.00	0.00	15,994,000.00	0.00	0.00
21020145	Weigh-in Allowance	0.00	5,931,000.00	5,931,000.00	5,228,733.60	7,756,000.00	0.00	7,756,000.00	0.00	0.00

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22	Other Recurrent Costs	0.00	24,000,000.00	24,000,000.00	15,662,168.00	44,500,000.00	0.00	44,500,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	24,000,000.00	24,000,000.00	15,662,168.00	44,500,000.00	0.00	44,500,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,000,000.00	1,000,000.00	796,333.33	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,000,000.00	1,000,000.00	796,333.33	3,500,000.00	0.00	3,500,000.00	0.00	0.00
220202	Utilities General	0.00	1,150,000.00	1,150,000.00	1,394,333.32	6,800,000.00	0.00	6,800,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	800,000.00	800,000.00	512,666.66	800,000.00	0.00	800,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	350,000.00	350,000.00	881,666.66	6,000,000.00	0.00	6,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,550,000.00	1,550,000.00	937,166.02	2,800,000.00	0.00	2,800,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	800,000.00	800,000.00	539,666.66	1,800,000.00	0.00	1,800,000.00	0.00	0.00
22020303	Newspapers	0.00	250,000.00	250,000.00	125,833.36	500,000.00	0.00	500,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	500,000.00	500,000.00	271,666.00	500,000.00	0.00	500,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	5,650,000.00	5,650,000.00	4,117,166.33	8,300,000.00	0.00	8,300,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	1,500,000.00	1,500,000.00	1,533,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	100,000.00	100,000.00	68,333.33	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	150,000.00	150,000.00	87,500.00	500,000.00	0.00	500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	400,000.00	400,000.00	368,333.00	800,000.00	0.00	800,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	3,000,000.00	3,000,000.00	1,700,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020411	Maintenance of Communication Equipments	0.00	500,000.00	500,000.00	360,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220205	Training - General	0.00	2,700,000.00	2,700,000.00	400,000.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
22020501	Local Training	0.00	2,700,000.00	2,700,000.00	400,000.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
220206	Other Services - General	0.00	500,000.00	500,000.00	331,665.00	800,000.00	0.00	800,000.00	0.00	0.00
22020603	Residential Rent	0.00	300,000.00	300,000.00	275,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	200,000.00	200,000.00	56,665.00	300,000.00	0.00	300,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	2,200,000.00	2,200,000.00	241,666.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00
22020701	Financial Consulting	0.00	500,000.00	500,000.00	41,666.00	500,000.00	0.00	500,000.00	0.00	0.00
22020704	Engineering Services	0.00	200,000.00	200,000.00	200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	3,250,000.00	3,250,000.00	3,480,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,500,000.00	1,500,000.00	2,025,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,750,000.00	1,750,000.00	1,455,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	40,333.00	100,000.00	0.00	100,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	40,333.00	100,000.00	0.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	5,900,000.00	5,900,000.00	3,923,505.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	811,666.00	500,000.00	0.00	500,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	500,000.00	500,000.00	331,665.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	2,500,000.00	2,500,000.00	700,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	2,000,000.00	2,000,000.00	1,834,174.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	400,000.00	400,000.00	246,000.00	500,000.00	0.00	500,000.00	0.00	0.00
23	Capital Expenditure	0.00	103,400,000.00	103,400,000.00	16,500,000.00	239,200,000.00	0.00	239,200,000.00	0.00	19,200,000.00
2301	FIXED ASSETS PURCHASED	0.00	84,900,000.00	84,900,000.00	0.00	202,200,000.00	0.00	202,200,000.00	0.00	19,200,000.00
230101	Purchase of Fixed Assets - General	0.00	84,900,000.00	84,900,000.00	0.00	202,200,000.00	0.00	202,200,000.00	0.00	19,200,000.00
23010105	Purchase Of Motor Vehicles	0.00	11,500,000.00	11,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010119	Purchase Of Power Generating Set	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010140	Purchase of Information / Communication Equipm	0.00	59,800,000.00	59,800,000.00	0.00	181,200,000.00	0.00	181,200,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	10,600,000.00	10,600,000.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	19,200,000.00
2305	OTHER CAPITAL PROJECTS	0.00	18,500,000.00	18,500,000.00	16,500,000.00	37,000,000.00	0.00	37,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	18,500,000.00	18,500,000.00	16,500,000.00	37,000,000.00	0.00	37,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	18,500,000.00	18,500,000.00	16,500,000.00	37,000,000.00	0.00	37,000,000.00	0.00	0.00
051300400100	Jigawa State Broadcasting Corporation (Radio)	0.00	228,393,000.00	428,393,000.00	123,231,614.61	545,200,000.00	0.00	545,200,000.00	0.00	0.00
2	EXPENDITURES	0.00	228,393,000.00	428,393,000.00	123,231,614.61	545,200,000.00	0.00	545,200,000.00	0.00	0.00
21	Personnel Cost	0.00	107,929,000.00	107,929,000.00	53,961,281.16	149,000,000.00	0.00	149,000,000.00	0.00	0.00
2101	SALARY	0.00	40,747,000.00	40,747,000.00	21,476,975.58	56,034,000.00	0.00	56,034,000.00	0.00	0.00
210101	Salaries and Wages	0.00	40,747,000.00	40,747,000.00	21,476,975.58	56,034,000.00	0.00	56,034,000.00	0.00	0.00
21010101	Salary	0.00	40,747,000.00	40,747,000.00	21,476,975.58	56,034,000.00	0.00	56,034,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	67,182,000.00	67,182,000.00	32,484,305.58	92,966,000.00	0.00	92,966,000.00	0.00	0.00
210201	ALLOWANCES	0.00	67,182,000.00	67,182,000.00	32,484,305.58	92,966,000.00	0.00	92,966,000.00	0.00	0.00
21020103	Transport Allowance	0.00	6,973,000.00	6,973,000.00	3,866,953.37	12,773,000.00	0.00	12,773,000.00	0.00	0.00
21020104	Rent Supplement	0.00	8,149,000.00	8,149,000.00	4,295,395.12	11,207,000.00	0.00	11,207,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	3,052,000.00	3,052,000.00	1,674,916.82	5,603,000.00	0.00	5,603,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
21020106	Utility Allowance	0.00	2,169,000.00	2,169,000.00	1,325,005.58	3,984,000.00	0.00	3,984,000.00	0.00	0.00
21020107	Entertainment	0.00	106,000.00	106,000.00	8,098.05	180,000.00	0.00	180,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	4,075,000.00	4,075,000.00	2,147,697.56	5,603,000.00	0.00	5,603,000.00	0.00	0.00
21020112	Inducement Allowance	0.00	2,950,000.00	2,950,000.00	3,108,042.44	2,950,000.00	0.00	2,950,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	2,196,000.00	2,196,000.00	270,090.00	4,200,000.00	0.00	4,200,000.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	17,943,000.00	17,943,000.00	10,214,865.22	17,943,000.00	0.00	17,943,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	720,000.00	720,000.00	180,060.00	2,240,000.00	0.00	2,240,000.00	0.00	0.00
21020137	Medical Allowance	0.00	8,991,000.00	8,991,000.00	4,875,250.54	16,410,000.00	0.00	16,410,000.00	0.00	0.00
21020145	Weigh-in Allowance	0.00	9,858,000.00	9,858,000.00	517,930.89	9,773,000.00	0.00	9,773,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	31,744,000.00	31,744,000.00	21,844,834.40	48,000,000.00	0.00	48,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	31,344,000.00	31,344,000.00	21,844,834.40	47,900,000.00	0.00	47,900,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,500,000.00	2,500,000.00	150,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020101	Local Travel & Transport - Training	0.00	1,000,000.00	1,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,500,000.00	1,500,000.00	150,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220202	Utilities General	0.00	1,700,000.00	1,700,000.00	0.00	2,750,000.00	0.00	2,750,000.00	0.00	0.00
22020201	Electricity Charges	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020202	Telephone Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	200,000.00	200,000.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	250,000.00	250,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22020206	Sewage Charges	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020210	Other Utility Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,150,000.00	1,150,000.00	565,000.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	700,000.00	700,000.00	565,000.00	700,000.00	0.00	700,000.00	0.00	0.00
22020303	Newspapers	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	20,600,000.00	20,600,000.00	20,062,046.00	31,900,000.00	0.00	31,900,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	2,400,000.00	2,400,000.00	2,222,000.00	3,700,000.00	0.00	3,700,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	500,000.00	500,000.00	1,135,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	200,000.00	200,000.00	80,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	12,000,000.00	12,000,000.00	12,031,546.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
22020411	Maintenance of Communication Equipments	0.00	5,000,000.00	5,000,000.00	4,093,500.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220205	Training - General	0.00	250,000.00	250,000.00	200,000.00	250,000.00	0.00	250,000.00	0.00	0.00
22020501	Local Training	0.00	250,000.00	250,000.00	200,000.00	250,000.00	0.00	250,000.00	0.00	0.00
220206	Other Services - General	0.00	188,000.00	188,000.00	34,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020608	Rental of Plants, Equipments & Machinaries	0.00	188,000.00	188,000.00	34,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	350,000.00	350,000.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00
22020701	Financial Consulting	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020702	Information Technology Consulting	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020710	Research and Documentation	0.00	50,000.00	50,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	28,788.40	100,000.00	0.00	100,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	28,788.40	100,000.00	0.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	4,506,000.00	4,506,000.00	805,000.00	3,950,000.00	0.00	3,950,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,056,000.00	1,056,000.00	755,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	750,000.00	750,000.00	50,000.00	750,000.00	0.00	750,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobiliza	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	400,000.00	400,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	400,000.00	400,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	400,000.00	400,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
23	Capital Expenditure	0.00	88,720,000.00	288,720,000.00	47,425,499.05	348,200,000.00	0.00	348,200,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	56,520,000.00	256,520,000.00	23,545,000.00	79,560,000.00	0.00	79,560,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	56,520,000.00	256,520,000.00	23,545,000.00	79,560,000.00	0.00	79,560,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	3,600,000.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010119	Purchase Of Power Generating Set	0.00	0.00	0.00	0.00	27,300,000.00	0.00	27,300,000.00	0.00	0.00

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23010140	Purchase of Information / Communication Equipm	0.00	38,670,000.00	238,670,000.00	10,000,000.00	29,960,000.00	0.00	29,960,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	14,250,000.00	14,250,000.00	13,545,000.00	22,300,000.00	0.00	22,300,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00
23020132	Construction/Provision Of Other Institutional Stru	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	25,000,000.00	25,000,000.00	23,880,499.05	13,950,000.00	0.00	13,950,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	25,000,000.00	25,000,000.00	23,880,499.05	13,950,000.00	0.00	13,950,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	0.00	0.00	13,950,000.00	0.00	13,950,000.00	0.00	0.00
23030130	Rehabilitation/Repairs of Other Institutional Build	0.00	25,000,000.00	25,000,000.00	23,880,499.05	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	7,200,000.00	7,200,000.00	0.00	4,690,000.00	0.00	4,690,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	7,200,000.00	7,200,000.00	0.00	4,690,000.00	0.00	4,690,000.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	7,200,000.00	7,200,000.00	0.00	4,690,000.00	0.00	4,690,000.00	0.00	0.00
051300500100	Jigawa State Printing Press									
2	EXPENDITURES	0.00	105,050,000.00	105,050,000.00	42,534,454.40	756,677,000.00	0.00	756,677,000.00	0.00	0.00
21	Personnel Cost	0.00	0.00	0.00	0.00	5,537,000.00	0.00	5,537,000.00	0.00	0.00
2101	SALARY	0.00	0.00	0.00	0.00	2,247,000.00	0.00	2,247,000.00	0.00	0.00
210101	Salaries and Wages	0.00	0.00	0.00	0.00	2,247,000.00	0.00	2,247,000.00	0.00	0.00
21010101	Salary	0.00	0.00	0.00	0.00	2,247,000.00	0.00	2,247,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	3,290,000.00	0.00	3,290,000.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	3,290,000.00	0.00	3,290,000.00	0.00	0.00
21020103	Transport Allowance	0.00	0.00	0.00	0.00	875,000.00	0.00	875,000.00	0.00	0.00
21020104	Rent Supplement	0.00	0.00	0.00	0.00	449,000.00	0.00	449,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	0.00	0.00	0.00	378,000.00	0.00	378,000.00	0.00	0.00
21020106	Utility Allowance	0.00	0.00	0.00	0.00	252,000.00	0.00	252,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	0.00	0.00	0.00	225,000.00	0.00	225,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	0.00	0.00	0.00	576,000.00	0.00	576,000.00	0.00	0.00
21020137	Medical Allowance	0.00	0.00	0.00	0.00	535,000.00	0.00	535,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	5,050,000.00	5,050,000.00	3,548,482.70	451,140,000.00	0.00	451,140,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	5,050,000.00	5,050,000.00	3,548,482.70	451,140,000.00	0.00	451,140,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	500,000.00	500,000.00	435,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	500,000.00	500,000.00	435,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
220202	Utilities General	0.00	500,000.00	500,000.00	0.00	760,000.00	0.00	760,000.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00	660,000.00	0.00	660,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	500,000.00	500,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	650,000.00	650,000.00	444,000.00	390,880,000.00	0.00	390,880,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	200,000.00	200,000.00	86,000.00	375,330,000.00	0.00	375,330,000.00	0.00	0.00
22020302	Books	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	200,000.00	200,000.00	188,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	200,000.00	200,000.00	170,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,900,000.00	1,900,000.00	1,269,000.00	26,600,000.00	0.00	26,600,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	800,000.00	800,000.00	39,000.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	100,000.00	100,000.00	95,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	1,000,000.00	1,000,000.00	1,135,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
220205	Training - General	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020501	Local Training	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	300,000.00	300,000.00	1,342,750.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	300,000.00	300,000.00	1,342,750.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	6,732.70	100,000.00	0.00	100,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	6,732.70	100,000.00	0.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	900,000.00	900,000.00	51,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	200,000.00	200,000.00	31,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	200,000.00	200,000.00	20,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	500,000.00	500,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00

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23	Capital Expenditure	0.00	100,000,000.00	100,000,000.00	38,985,971.70	300,000,000.00	0.00	300,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	80,000,000.00	60,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	80,000,000.00	60,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	60,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010106	Purchase Of Vans	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
23010144	Purchase of Heavy Plants and Equipment	0.00	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	20,000,000.00	40,000,000.00	38,985,971.70	200,000,000.00	0.00	200,000,000.00	0.00	0.00
230201	Conctruction/Provision of Fixed Assets - General	0.00	20,000,000.00	40,000,000.00	38,985,971.70	200,000,000.00	0.00	200,000,000.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	20,000,000.00	40,000,000.00	38,985,971.70	0.00	0.00	0.00	0.00	0.00
051300700100	Jigawa State Sports Council									
2	EXPENDITURES	0.00	576,246,000.00	476,246,000.00	203,247,329.09	914,326,000.00	0.00	914,326,000.00	0.00	0.00
21	Personnel Cost	0.00	109,000,000.00	109,000,000.00	50,407,120.97	210,026,000.00	0.00	210,026,000.00	0.00	0.00
2101	SALARY	0.00	29,124,000.00	29,124,000.00	19,039,318.72	42,596,000.00	0.00	42,596,000.00	0.00	0.00
210101	Salaries and Wages	0.00	29,124,000.00	29,124,000.00	19,039,318.72	42,596,000.00	0.00	42,596,000.00	0.00	0.00
21010101	Salary	0.00	29,124,000.00	29,124,000.00	19,039,318.72	42,596,000.00	0.00	42,596,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	79,876,000.00	79,876,000.00	31,367,802.24	167,430,000.00	0.00	167,430,000.00	0.00	0.00
210201	ALLOWANCES	0.00	79,876,000.00	79,876,000.00	31,367,802.24	167,430,000.00	0.00	167,430,000.00	0.00	0.00
21020103	Transport Allowance	0.00	6,935,000.00	6,935,000.00	3,934,495.17	13,795,000.00	0.00	13,795,000.00	0.00	0.00
21020104	Rent Supplement	0.00	5,825,000.00	5,825,000.00	3,807,863.74	8,519,000.00	0.00	8,519,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	3,011,000.00	3,011,000.00	1,714,975.91	6,013,000.00	0.00	6,013,000.00	0.00	0.00
21020106	Utility Allowance	0.00	2,059,000.00	2,059,000.00	1,178,523.33	4,140,000.00	0.00	4,140,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	2,912,000.00	2,912,000.00	1,903,931.87	4,260,000.00	0.00	4,260,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	129,000.00	129,000.00	65,271.89	174,000.00	0.00	174,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	3,960,000.00	3,960,000.00	0.00	3,960,000.00	0.00	3,960,000.00	0.00	0.00
21020127	Players Monthly Allowance	0.00	43,600,000.00	43,600,000.00	13,440,000.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00
21020137	Medical Allowance	0.00	9,525,000.00	9,525,000.00	5,322,740.32	8,249,000.00	0.00	8,249,000.00	0.00	0.00
21020172	Other Sporting (indigenous Athletes) Allowance	0.00	1,920,000.00	1,920,000.00	0.00	53,320,000.00	0.00	53,320,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	137,246,000.00	137,246,000.00	130,122,405.05	207,300,000.00	0.00	207,300,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	137,246,000.00	137,246,000.00	130,122,405.05	207,300,000.00	0.00	207,300,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	500,000.00	500,000.00	260,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	500,000.00	500,000.00	260,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,000,000.00	1,000,000.00	545,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,000,000.00	1,000,000.00	545,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,980,000.00	1,980,000.00	1,135,000.00	1,980,000.00	0.00	1,980,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	500,000.00	500,000.00	305,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	200,000.00	200,000.00	155,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	500,000.00	500,000.00	200,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	780,000.00	780,000.00	475,000.00	780,000.00	0.00	780,000.00	0.00	0.00
220205	Training - General	0.00	350,000.00	350,000.00	205,000.00	350,000.00	0.00	350,000.00	0.00	0.00
22020501	Local Training	0.00	350,000.00	350,000.00	205,000.00	350,000.00	0.00	350,000.00	0.00	0.00
220206	Other Services - General	0.00	396,000.00	396,000.00	0.00	450,000.00	0.00	450,000.00	0.00	0.00
22020603	Residential Rent	0.00	350,000.00	350,000.00	0.00	404,000.00	0.00	404,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	46,000.00	46,000.00	0.00	46,000.00	0.00	46,000.00	0.00	0.00
220209	Financial Charges - General	0.00	120,000.00	120,000.00	32,705.05	120,000.00	0.00	120,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	120,000.00	120,000.00	32,705.05	120,000.00	0.00	120,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	132,900,000.00	132,900,000.00	127,944,700.00	202,900,000.00	0.00	202,900,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	400,000.00	400,000.00	200,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22021009	Sporting Activities	0.00	130,000,000.00	130,000,000.00	126,764,700.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	2,500,000.00	2,500,000.00	980,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
23	Capital Expenditure	0.00	330,000,000.00	230,000,000.00	22,717,803.07	497,000,000.00	0.00	497,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23010126	Purchase Of Sporting / Gaming Equipment	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	70,000,000.00	70,000,000.00	8,481,429.36	225,000,000.00	0.00	225,000,000.00	0.00	0.00
230201	Conctruction/Provision of Fixed Assets - General	0.00	70,000,000.00	70,000,000.00	8,481,429.36	225,000,000.00	0.00	225,000,000.00	0.00	0.00
23020112	Construction / Provision Of Sporting Facilities	0.00	70,000,000.00	70,000,000.00	8,481,429.36	225,000,000.00	0.00	225,000,000.00	0.00	0.00

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2303	REHABILITATION / REPAIRS	0.00	260,000,000.00	160,000,000.00	14,236,373.71	232,000,000.00	0.00	232,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	260,000,000.00	160,000,000.00	14,236,373.71	232,000,000.00	0.00	232,000,000.00	0.00	0.00
23030111	Rehabilitation / Repairs - Sporting Facilities	0.00	260,000,000.00	160,000,000.00	14,236,373.71	232,000,000.00	0.00	232,000,000.00	0.00	0.00
051400100100	Ministry of Women Affairs & Social Development									
2	EXPENDITURES	0.00	2,447,200,000.00	2,547,200,000.00	135,527,184.24	4,904,160,000.00	0.00	4,904,160,000.00	0.00	0.00
21	Personnel Cost	0.00	49,700,000.00	49,700,000.00	29,451,973.44	80,000,000.00	0.00	80,000,000.00	0.00	0.00
2101	SALARY	0.00	23,985,000.00	23,985,000.00	15,180,917.75	38,927,000.00	0.00	38,927,000.00	0.00	0.00
210101	Salaries and Wages	0.00	23,985,000.00	23,985,000.00	15,180,917.75	38,927,000.00	0.00	38,927,000.00	0.00	0.00
21010101	Salary	0.00	23,985,000.00	23,985,000.00	15,180,917.75	38,927,000.00	0.00	38,927,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	25,715,000.00	25,715,000.00	14,271,055.68	41,073,000.00	0.00	41,073,000.00	0.00	0.00
210201	ALLOWANCES	0.00	25,715,000.00	25,715,000.00	14,271,055.68	41,073,000.00	0.00	41,073,000.00	0.00	0.00
21020103	Transport Allowance	0.00	5,289,000.00	5,289,000.00	2,908,333.92	10,529,000.00	0.00	10,529,000.00	0.00	0.00
21020104	Rent Supplement	0.00	4,797,000.00	4,797,000.00	3,036,182.75	7,785,000.00	0.00	7,785,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	2,291,000.00	2,291,000.00	1,263,302.93	4,569,000.00	0.00	4,569,000.00	0.00	0.00
21020106	Utility Allowance	0.00	1,577,000.00	1,577,000.00	877,262.93	3,183,000.00	0.00	3,183,000.00	0.00	0.00
21020107	Entertainment	0.00	70,000.00	70,000.00	25,941.34	105,000.00	0.00	105,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	2,399,000.00	2,399,000.00	1,518,091.38	3,893,000.00	0.00	3,893,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	35,000.00	35,000.00	26,079.89	722,000.00	0.00	722,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	1,800,000.00	1,800,000.00	690,270.00	2,520,000.00	0.00	2,520,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	247,000.00	247,000.00	15,004.40	1,120,000.00	0.00	1,120,000.00	0.00	0.00
21020137	Medical Allowance	0.00	7,210,000.00	7,210,000.00	3,910,586.15	6,647,000.00	0.00	6,647,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	18,000,000.00	18,000,000.00	13,387,866.58	36,660,000.00	0.00	36,660,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	17,930,000.00	17,930,000.00	13,387,866.58	36,660,000.00	0.00	36,660,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	900,000.00	900,000.00	627,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	900,000.00	900,000.00	627,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,460,000.00	1,460,000.00	199,400.00	4,730,000.00	0.00	4,730,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	800,000.00	800,000.00	199,400.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00
22020303	Newspapers	0.00	10,000.00	10,000.00	0.00	310,000.00	0.00	310,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	400,000.00	400,000.00	0.00	770,000.00	0.00	770,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	250,000.00	250,000.00	0.00	550,000.00	0.00	550,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,050,000.00	2,050,000.00	745,000.00	2,980,000.00	0.00	2,980,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	1,500,000.00	1,500,000.00	695,000.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	80,000.00	80,000.00	50,000.00	380,000.00	0.00	380,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	200,000.00	200,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	120,000.00	120,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
220205	Training - General	0.00	400,000.00	400,000.00	150,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020501	Local Training	0.00	400,000.00	400,000.00	150,000.00	300,000.00	0.00	300,000.00	0.00	0.00
220206	Other Services - General	0.00	100,000.00	100,000.00	0.00	2,360,000.00	0.00	2,360,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	0.00	0.00	0.00	2,360,000.00	0.00	2,360,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	700,000.00	700,000.00	8,752,828.58	0.00	0.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	700,000.00	700,000.00	8,752,828.58	0.00	0.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	40,000.00	40,000.00	98,638.00	100,000.00	0.00	100,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	40,000.00	40,000.00	98,638.00	100,000.00	0.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	12,280,000.00	12,280,000.00	2,815,000.00	24,990,000.00	0.00	24,990,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	238,000.00	238,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	100,000.00	100,000.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00
22021007	Welfare Packages	0.00	342,000.00	342,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	70,000.00	70,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22021045	Institutional Feeding	0.00	7,500,000.00	7,500,000.00	2,700,000.00	13,120,000.00	0.00	13,120,000.00	0.00	0.00
22021049	Special Health Programmes & Initiatives	0.00	320,000.00	320,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	440,000.00	440,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021051	Special Education Programmes & Initiatives	0.00	240,000.00	240,000.00	115,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22021053	National Councils Meetings	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021077	Sexual Assault Referral Centre Expenses	0.00	3,030,000.00	3,030,000.00	0.00	170,000.00	0.00	170,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	2,379,500,000.00	2,479,500,000.00	92,687,344.22	4,787,500,000.00	0.00	4,787,500,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	111,000,000.00	111,000,000.00	8,743,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	111,000,000.00	111,000,000.00	8,743,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010122	Purchase Of Health / Medical Equipment	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	100,000,000.00	100,000,000.00	3,970,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	5,000,000.00	5,000,000.00	4,773,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	13,000,000.00	13,000,000.00	4,857,500.00	50,000,000.00	0.00	60,000,000.00	0.00	0.00
230201	Contruccion/Provision of Fixed Assets - General	0.00	13,000,000.00	13,000,000.00	4,857,500.00	50,000,000.00	0.00	60,000,000.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23020124	Construction Of Markets/Parks	0.00	8,000,000.00	8,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23020127	Construction Of ICT Infrastructures	0.00	5,000,000.00	5,000,000.00	4,857,500.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	56,000,000.00	56,000,000.00	8,837,294.22	137,000,000.00	0.00	127,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	56,000,000.00	56,000,000.00	8,837,294.22	137,000,000.00	0.00	127,000,000.00	0.00	0.00
23030111	Rehabilitation / Repairs - Sporting Facilities	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23030131	Rehabilitation/Repairs of Other Infrastructure	0.00	56,000,000.00	56,000,000.00	8,837,294.22	132,000,000.00	0.00	122,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	2,199,500,000.00	2,299,500,000.00	70,249,550.00	4,575,500,000.00	0.00	4,575,500,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	2,199,500,000.00	2,299,500,000.00	70,249,550.00	4,575,500,000.00	0.00	4,575,500,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	2,191,500,000.00	2,291,500,000.00	70,249,550.00	4,575,500,000.00	0.00	4,575,500,000.00	0.00	0.00
051400200100	Jigawa State Rehabilitation Board									
2	EXPENDITURES	0.00	1,664,831,000.00	1,664,831,000.00	1,167,640,597.38	2,599,120,000.00	0.00	2,597,120,000.00	0.00	0.00
21	Personnel Cost	0.00	220,431,000.00	220,431,000.00	73,342,081.16	481,500,000.00	0.00	481,500,000.00	0.00	0.00
2101	SALARY	0.00	20,971,000.00	20,971,000.00	16,116,997.00	38,922,000.00	0.00	38,922,000.00	0.00	0.00
210101	Salaries and Wages	0.00	20,971,000.00	20,971,000.00	16,116,997.00	38,922,000.00	0.00	38,922,000.00	0.00	0.00
21010101	Salary	0.00	20,971,000.00	20,971,000.00	16,116,997.00	38,922,000.00	0.00	38,922,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	29,360,000.00	29,360,000.00	18,863,084.16	47,278,000.00	0.00	47,278,000.00	0.00	0.00
210201	ALLOWANCES	0.00	29,360,000.00	29,360,000.00	18,863,084.16	47,278,000.00	0.00	47,278,000.00	0.00	0.00
21020103	Transport Allowance	0.00	5,230,000.00	5,230,000.00	3,539,021.00	13,003,000.00	0.00	13,003,000.00	0.00	0.00
21020104	Rent Supplement	0.00	4,194,000.00	4,194,000.00	3,202,351.40	7,784,000.00	0.00	7,784,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	2,266,000.00	2,266,000.00	1,537,676.00	5,659,000.00	0.00	5,659,000.00	0.00	0.00
21020106	Utility Allowance	0.00	1,532,000.00	1,532,000.00	1,047,551.00	3,856,000.00	0.00	3,856,000.00	0.00	0.00
21020107	Entertainment	0.00	0.00	0.00	0.00	38,000.00	0.00	38,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	2,097,000.00	2,097,000.00	1,601,175.70	3,892,000.00	0.00	3,892,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	646,000.00	646,000.00	54,683.10	83,000.00	0.00	83,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	5,820,000.00	5,820,000.00	2,685,000.00	3,669,000.00	0.00	3,669,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	36,000.00	36,000.00	180,000.00	840,000.00	0.00	840,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	240,000.00	240,000.00	141,999.96	560,000.00	0.00	560,000.00	0.00	0.00
21020137	Medical Allowance	0.00	7,299,000.00	7,299,000.00	4,873,626.00	7,894,000.00	0.00	7,894,000.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	170,100,000.00	170,100,000.00	38,362,000.00	395,300,000.00	0.00	395,300,000.00	0.00	0.00
210301	Social Benefits	0.00	170,100,000.00	170,100,000.00	38,362,000.00	395,300,000.00	0.00	395,300,000.00	0.00	0.00
21030108	Social Security Benefits	0.00	170,100,000.00	170,100,000.00	38,362,000.00	395,300,000.00	0.00	395,300,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	44,400,000.00	44,400,000.00	32,875,273.37	55,620,000.00	0.00	55,620,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	43,600,000.00	43,600,000.00	32,205,273.37	54,820,000.00	0.00	54,820,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	10,000,000.00	10,000,000.00	9,604,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	10,000,000.00	10,000,000.00	9,604,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
220202	Utilities General	0.00	680,000.00	680,000.00	370,000.00	680,000.00	0.00	680,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	600,000.00	600,000.00	300,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	80,000.00	80,000.00	70,000.00	80,000.00	0.00	80,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,500,000.00	1,500,000.00	830,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	500,000.00	500,000.00	250,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	500,000.00	500,000.00	350,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	500,000.00	500,000.00	230,000.00	0.00	0.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	800,000.00	800,000.00	500,000.00	800,000.00	0.00	800,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	600,000.00	600,000.00	300,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quar	0.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00

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22020404	Maintenance of Office / IT Equipment	0.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220205	Training - General	0.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020501	Local Training	0.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	790,000.00	790,000.00	350,000.00	790,000.00	0.00	790,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	790,000.00	790,000.00	350,000.00	790,000.00	0.00	790,000.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	38,273.37	50,000.00	0.00	50,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	38,273.37	50,000.00	0.00	50,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	29,230,000.00	29,230,000.00	19,963,000.00	35,950,000.00	0.00	35,950,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	300,000.00	300,000.00	220,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	500,000.00	500,000.00	200,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	50,000.00	50,000.00	100,000.00	50,000.00	0.00	50,000.00	0.00	0.00
22021007	Welfare Packages	0.00	10,000,000.00	10,000,000.00	3,943,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22021045	Institutional Feeding	0.00	17,280,000.00	17,280,000.00	15,300,000.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	500,000.00	500,000.00	200,000.00	500,000.00	0.00	500,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	800,000.00	800,000.00	670,000.00	800,000.00	0.00	800,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	800,000.00	800,000.00	670,000.00	800,000.00	0.00	800,000.00	0.00	0.00
22040113	Assistance and Donations to Individual	0.00	800,000.00	800,000.00	670,000.00	800,000.00	0.00	800,000.00	0.00	0.00
23	Capital Expenditure	0.00	1,400,000,000.00	1,400,000,000.00	1,061,423,242.85	2,062,000,000.00	0.00	2,060,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	10,000,000.00	10,000,000.00	0.00	52,000,000.00	0.00	52,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	10,000,000.00	10,000,000.00	0.00	52,000,000.00	0.00	52,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	37,000,000.00	37,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	37,000,000.00	37,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23020124	Construction Of Markets/Parks	0.00	37,000,000.00	37,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	30,000,000.00	30,000,000.00	36,984,742.85	60,000,000.00	0.00	60,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	30,000,000.00	30,000,000.00	36,984,742.85	60,000,000.00	0.00	60,000,000.00	0.00	0.00
23030131	Rehabilitation/Repairs of Other Infrastructure	0.00	30,000,000.00	30,000,000.00	36,984,742.85	60,000,000.00	0.00	60,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	1,323,000,000.00	1,323,000,000.00	1,024,438,500.00	1,850,000,000.00	0.00	1,848,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	1,323,000,000.00	1,323,000,000.00	1,024,438,500.00	1,850,000,000.00	0.00	1,848,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	1,323,000,000.00	1,323,000,000.00	1,024,438,500.00	1,850,000,000.00	0.00	1,848,000,000.00	0.00	0.00

051700100100	Ministry of Basic Education									
2	EXPENDITURES	0.00	6,354,833,000.00	6,854,833,000.00	2,923,232,845.89	27,663,500,000.00	0.00	27,998,050,000.00	0.00	50,000,000.00
21	Personnel Cost	0.00	1,118,833,000.00	1,118,833,000.00	167,095,505.00	1,270,000,000.00	0.00	1,270,000,000.00	0.00	0.00
2101	SALARY	0.00	8,678,000.00	8,678,000.00	2,079,225.00	76,557,000.00	0.00	76,557,000.00	0.00	0.00
210101	Salaries and Wages	0.00	8,678,000.00	8,678,000.00	2,079,225.00	76,557,000.00	0.00	76,557,000.00	0.00	0.00
21010101	Salary	0.00	8,678,000.00	8,678,000.00	2,079,225.00	76,557,000.00	0.00	76,557,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	1,110,155,000.00	1,110,155,000.00	165,016,280.00	1,193,443,000.00	0.00	1,193,443,000.00	0.00	0.00
210201	ALLOWANCES	0.00	1,110,155,000.00	1,110,155,000.00	165,016,280.00	1,193,443,000.00	0.00	1,193,443,000.00	0.00	0.00
21020103	Transport Allowance	0.00	2,478,000.00	2,478,000.00	619,584.00	30,847,000.00	0.00	30,847,000.00	0.00	0.00
21020104	Rent Supplement	0.00	1,735,000.00	1,735,000.00	415,844.00	15,311,000.00	0.00	15,311,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,100,000.00	1,100,000.00	59,074.00	13,677,000.00	0.00	13,677,000.00	0.00	0.00
21020106	Utility Allowance	0.00	769,000.00	769,000.00	192,284.00	9,538,000.00	0.00	9,538,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	868,000.00	868,000.00	207,922.00	7,656,000.00	0.00	7,656,000.00	0.00	0.00
21020137	Medical Allowance	0.00	3,205,000.00	3,205,000.00	801,187.00	17,180,000.00	0.00	17,180,000.00	0.00	0.00
21020160	J-Power Teachers Allowance	0.00	1,100,000,000.00	1,100,000,000.00	162,720,385.00	1,099,234,000.00	0.00	1,099,234,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	1,820,000,000.00	1,820,000,000.00	1,247,185,142.00	2,050,000,000.00	0.00	2,050,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	1,819,000,000.00	1,819,000,000.00	1,247,185,142.00	2,049,000,000.00	0.00	2,049,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	4,000,000.00	4,000,000.00	743,000.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	4,000,000.00	4,000,000.00	743,000.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,000,000.00	1,000,000.00	872,600.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	500,000.00	500,000.00	722,600.00	500,000.00	0.00	500,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	500,000.00	500,000.00	150,000.00	500,000.00	0.00	500,000.00	0.00	0.00

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220204	Maintenance Services - General	0.00	2,500,000.00	2,500,000.00	992,400.00	9,500,000.00	0.00	9,500,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	1,000,000.00	1,000,000.00	600,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	500,000.00	500,000.00	176,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020419	Maintenance of Educational Buildings	0.00	1,000,000.00	1,000,000.00	216,400.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
220205	Training - General	0.00	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020501	Local Training	0.00	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220206	Other Services - General	0.00	1,000,000.00	1,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22020615	Monitoring/Inspection of Public/private Institutior	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	1,809,500,000.00	1,809,500,000.00	1,244,577,142.00	2,008,500,000.00	0.00	2,008,500,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	2,000,000.00	2,000,000.00	675,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	317,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	2,000,000.00	2,000,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021009	Sporting Activities	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	1,500,000.00	1,500,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021045	Institutional Feeding	0.00	1,800,000,000.00	1,800,000,000.00	1,243,585,142.00	1,770,400,000.00	0.00	1,770,400,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	500,000.00	500,000.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00
22021069	Project / Programmes Coordination Expenses	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
22021073	Guidance & Counselling Activities	0.00	500,000.00	500,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021075	Extra-curricula Activities (Quiz, Debates, etc)	0.00	0.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00
22021076	Girls Child Health-Education Programme	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	3,416,000,000.00	3,916,000,000.00	1,508,952,198.89	24,343,500,000.00	0.00	24,678,050,000.00	0.00	50,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	986,000,000.00	1,306,000,000.00	629,332,996.50	1,823,500,000.00	0.00	2,158,050,000.00	0.00	50,000,000.00
230101	Purchase of Fixed Assets - General	0.00	986,000,000.00	1,306,000,000.00	629,332,996.50	1,823,500,000.00	0.00	2,158,050,000.00	0.00	50,000,000.00
23010104	Purchase of Motor Cycles	0.00	0.00	0.00	0.00	502,000,000.00	0.00	502,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	70,000,000.00	0.00	404,550,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010120	Purchase Of canteen / Kitchen Equipment	0.00	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	216,000,000.00	349,000,000.00	239,600,000.00	810,000,000.00	0.00	810,000,000.00	0.00	50,000,000.00
23010126	Purchase Of Sporting / Gaming Equipment	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010142	Purchase of Laboratory Equipment	0.00	570,000,000.00	627,000,000.00	329,864,096.50	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	200,000,000.00	200,000,000.00	59,868,900.00	253,500,000.00	0.00	253,500,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	2,008,000,000.00	2,008,000,000.00	740,450,868.04	1,365,000,000.00	0.00	1,365,000,000.00	0.00	0.00
230201	Contruccion/Provision of Fixed Assets - General	0.00	2,008,000,000.00	2,008,000,000.00	740,450,868.04	1,365,000,000.00	0.00	1,365,000,000.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	100,000,000.00	100,000,000.00	2,500,000.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	75,000,000.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	1,693,000,000.00	1,693,000,000.00	601,452,143.09	885,000,000.00	0.00	885,000,000.00	0.00	0.00
23020147	Construction/Provision of Workshops/Laboratorie	0.00	140,000,000.00	140,000,000.00	136,498,724.95	230,000,000.00	0.00	230,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	150,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	150,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	0.00	150,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	422,000,000.00	452,000,000.00	139,168,334.35	21,085,000,000.00	0.00	21,085,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	422,000,000.00	452,000,000.00	139,168,334.35	21,085,000,000.00	0.00	21,085,000,000.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	70,000,000.00	70,000,000.00	58,996,000.00	105,000,000.00	0.00	105,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	70,000,000.00	100,000,000.00	26,100,234.35	210,000,000.00	0.00	210,000,000.00	0.00	0.00
23050104	Anniversaries/Celebrations	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	282,000,000.00	282,000,000.00	54,072,100.00	20,660,000,000.00	0.00	20,660,000,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
051700200100	Agency for Mass Education									
2	EXPENDITURES	0.00	310,204,000.00	310,204,000.00	99,736,842.80	438,588,000.00	0.00	438,588,000.00	0.00	0.00
21	Personnel Cost	0.00	79,000,000.00	79,000,000.00	52,256,882.80	117,649,000.00	0.00	117,649,000.00	0.00	0.00
2101	SALARY	0.00	38,596,000.00	38,596,000.00	26,820,336.57	73,419,000.00	0.00	73,419,000.00	0.00	0.00
210101	Salaries and Wages	0.00	38,596,000.00	38,596,000.00	26,820,336.57	73,419,000.00	0.00	73,419,000.00	0.00	0.00
21010101	Salary	0.00	38,596,000.00	38,596,000.00	26,820,336.57	56,802,000.00	0.00	56,802,000.00	0.00	0.00
21010102	Overtime Payments	0.00	0.00	0.00	0.00	16,617,000.00	0.00	16,617,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	40,404,000.00	40,404,000.00	25,436,546.23	44,230,000.00	0.00	44,230,000.00	0.00	0.00
210201	ALLOWANCES	0.00	40,404,000.00	40,404,000.00	25,436,546.23	44,230,000.00	0.00	44,230,000.00	0.00	0.00
21020103	Transport Allowance	0.00	7,475,000.00	7,475,000.00	4,980,040.62	11,360,000.00	0.00	11,360,000.00	0.00	0.00
21020104	Rent Supplement	0.00	7,719,000.00	7,719,000.00	5,364,067.31	7,260,000.00	0.00	7,260,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	3,270,000.00	3,270,000.00	2,277,826.38	5,068,000.00	0.00	5,068,000.00	0.00	0.00
21020106	Utility Allowance	0.00	2,281,000.00	2,281,000.00	1,947,847.83	134,000.00	0.00	134,000.00	0.00	0.00
21020107	Entertainment	0.00	86,000.00	86,000.00	14,388.00	5,680,000.00	0.00	5,680,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	3,860,000.00	3,860,000.00	2,682,033.66	0.00	0.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	2,160,000.00	2,160,000.00	360,000.00	3,360,000.00	0.00	3,360,000.00	0.00	0.00
21020124	Newspaper Allowance	0.00	190,000.00	190,000.00	0.00	99,000.00	0.00	99,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	982,000.00	982,000.00	129,360.00	1,120,000.00	0.00	1,120,000.00	0.00	0.00
21020137	Medical Allowance	0.00	9,881,000.00	9,881,000.00	7,680,982.43	10,149,000.00	0.00	10,149,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	6,904,000.00	6,904,000.00	3,832,960.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	6,904,000.00	6,904,000.00	3,832,960.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,000,000.00	1,000,000.00	612,500.00	700,000.00	0.00	700,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,000,000.00	1,000,000.00	612,500.00	700,000.00	0.00	700,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,200,000.00	1,200,000.00	570,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	850,000.00	850,000.00	440,000.00	850,000.00	0.00	850,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	250,000.00	250,000.00	82,000.00	250,000.00	0.00	250,000.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	100,000.00	100,000.00	48,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,887,000.00	1,887,000.00	1,225,540.00	1,783,000.00	0.00	1,783,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	1,000,000.00	1,000,000.00	767,000.00	896,000.00	0.00	896,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	100,000.00	100,000.00	50,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	607,000.00	607,000.00	292,540.00	607,000.00	0.00	607,000.00	0.00	0.00
22020419	Maintenance of Educational Buildings	0.00	180,000.00	180,000.00	116,000.00	180,000.00	0.00	180,000.00	0.00	0.00
220205	Training - General	0.00	550,000.00	550,000.00	254,000.00	800,000.00	0.00	800,000.00	0.00	0.00
22020501	Local Training	0.00	550,000.00	550,000.00	254,000.00	800,000.00	0.00	800,000.00	0.00	0.00
220206	Other Services - General	0.00	30,000.00	30,000.00	10,000.00	30,000.00	0.00	30,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	30,000.00	30,000.00	10,000.00	30,000.00	0.00	30,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,000,000.00	1,000,000.00	743,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,000,000.00	1,000,000.00	743,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	650,000.00	650,000.00	85,920.00	400,000.00	0.00	400,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	650,000.00	650,000.00	85,920.00	400,000.00	0.00	400,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	587,000.00	587,000.00	332,000.00	587,000.00	0.00	587,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	100,000.00	100,000.00	46,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	250,000.00	250,000.00	126,000.00	250,000.00	0.00	250,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	37,000.00	37,000.00	10,000.00	37,000.00	0.00	37,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	200,000.00	200,000.00	150,000.00	200,000.00	0.00	200,000.00	0.00	0.00
23	Capital Expenditure	0.00	224,300,000.00	224,300,000.00	43,647,000.00	313,939,000.00	0.00	313,939,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	24,820,000.00	24,820,000.00	5,760,000.00	21,280,000.00	0.00	21,280,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	24,820,000.00	24,820,000.00	5,760,000.00	21,280,000.00	0.00	21,280,000.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	24,820,000.00	24,820,000.00	5,760,000.00	21,280,000.00	0.00	21,280,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	199,480,000.00	199,480,000.00	37,887,000.00	292,659,000.00	0.00	292,659,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	199,480,000.00	199,480,000.00	37,887,000.00	292,659,000.00	0.00	292,659,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	199,480,000.00	199,480,000.00	37,887,000.00	292,659,000.00	0.00	292,659,000.00	0.00	0.00

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051700300100	Nomadic Education Agency									
2	EXPENDITURES	0.00	1,394,545,000.00	1,294,545,000.00	661,962,257.83	2,165,950,000.00	0.00	2,165,950,000.00	0.00	7,300,000.00
21	Personnel Cost	0.00	819,464,000.00	819,464,000.00	466,422,224.18	1,478,000,000.00	0.00	1,478,000,000.00	0.00	0.00
2101	SALARY	0.00	258,769,000.00	258,769,000.00	176,463,740.00	513,814,000.00	0.00	513,814,000.00	0.00	0.00
210101	Salaries and Wages	0.00	258,769,000.00	258,769,000.00	176,463,740.00	513,814,000.00	0.00	513,814,000.00	0.00	0.00
21010101	Salary	0.00	252,216,000.00	252,216,000.00	176,463,740.00	507,261,000.00	0.00	507,261,000.00	0.00	0.00
21010102	Overtime Payments	0.00	6,553,000.00	6,553,000.00	0.00	6,553,000.00	0.00	6,553,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	560,695,000.00	560,695,000.00	289,958,484.18	964,186,000.00	0.00	964,186,000.00	0.00	0.00
210201	ALLOWANCES	0.00	560,695,000.00	560,695,000.00	289,958,484.18	964,186,000.00	0.00	964,186,000.00	0.00	0.00
21020103	Transport Allowance	0.00	41,717,000.00	41,717,000.00	25,671,032.00	114,819,000.00	0.00	114,819,000.00	0.00	0.00
21020104	Rent Supplement	0.00	50,443,000.00	50,443,000.00	35,292,748.00	101,452,000.00	0.00	101,452,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	18,380,000.00	18,380,000.00	11,325,196.00	50,638,000.00	0.00	50,638,000.00	0.00	0.00
21020106	Utility Allowance	0.00	13,237,000.00	13,237,000.00	8,159,480.00	36,383,000.00	0.00	36,383,000.00	0.00	0.00
21020107	Entertainment	0.00	126,000.00	126,000.00	0.00	294,000.00	0.00	294,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	25,221,000.00	25,221,000.00	17,646,374.50	50,726,000.00	0.00	50,726,000.00	0.00	0.00
21020112	Inducement Allowance	0.00	64,718,000.00	64,718,000.00	47,888,553.48	79,558,000.00	0.00	79,558,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	2,430,000.00	2,430,000.00	55,800.00	2,439,000.00	0.00	2,439,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	1,980,000.00	1,980,000.00	0.00	1,980,000.00	0.00	1,980,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	3,600,000.00	3,600,000.00	0.00	8,400,000.00	0.00	8,400,000.00	0.00	0.00
21020137	Medical Allowance	0.00	52,430,000.00	52,430,000.00	32,208,956.00	144,574,000.00	0.00	144,574,000.00	0.00	0.00
21020156	Professional Teaching Allowance	0.00	46,413,000.00	46,413,000.00	33,390,344.20	64,227,000.00	0.00	64,227,000.00	0.00	0.00
21020160	J-Power Teachers Allowance	0.00	240,000,000.00	240,000,000.00	78,320,000.00	239,456,000.00	0.00	239,456,000.00	0.00	0.00
21020178	Casual Workers/Ad-hoc Staff Allowances	0.00	0.00	0.00	0.00	69,240,000.00	0.00	69,240,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	10,720,000.00	10,720,000.00	9,573,796.65	12,000,000.00	0.00	12,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	10,720,000.00	10,720,000.00	9,573,796.65	12,000,000.00	0.00	12,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,500,000.00	1,500,000.00	1,450,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,500,000.00	1,500,000.00	1,450,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220202	Utilities General	0.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020210	Other Utility Charges	0.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	794,000.00	794,000.00	698,350.00	904,000.00	0.00	904,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	619,000.00	619,000.00	563,350.00	619,000.00	0.00	619,000.00	0.00	0.00
22020303	Newspapers	0.00	50,000.00	50,000.00	40,000.00	50,000.00	0.00	50,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	125,000.00	125,000.00	95,000.00	235,000.00	0.00	235,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	5,221,000.00	5,221,000.00	4,716,000.00	5,301,000.00	0.00	5,301,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	2,200,000.00	2,200,000.00	2,100,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	500,000.00	500,000.00	412,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	404,000.00	780,000.00	0.00	780,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	1,100,000.00	1,100,000.00	1,000,000.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	921,000.00	921,000.00	800,000.00	921,000.00	0.00	921,000.00	0.00	0.00
220205	Training - General	0.00	1,300,000.00	1,300,000.00	1,142,650.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00
22020501	Local Training	0.00	1,300,000.00	1,300,000.00	1,142,650.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00
220206	Other Services - General	0.00	55,000.00	55,000.00	40,000.00	55,000.00	0.00	55,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	55,000.00	55,000.00	40,000.00	55,000.00	0.00	55,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,000,000.00	1,000,000.00	715,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	500,000.00	500,000.00	395,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	500,000.00	500,000.00	320,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	140,000.00	140,000.00	61,796.65	140,000.00	0.00	140,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	140,000.00	140,000.00	61,796.65	140,000.00	0.00	140,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	610,000.00	610,000.00	650,000.00	700,000.00	0.00	700,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	300,000.00	300,000.00	250,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	100,000.00	100,000.00	200,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	110,000.00	110,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	564,361,000.00	464,361,000.00	185,966,237.00	675,950,000.00	0.00	675,950,000.00	0.00	7,300,000.00
2301	FIXED ASSETS PURCHASED	0.00	296,361,000.00	296,361,000.00	179,118,237.00	281,550,000.00	0.00	274,550,000.00	0.00	7,300,000.00
230101	Purchase of Fixed Assets - General	0.00	296,361,000.00	296,361,000.00	179,118,237.00	281,550,000.00	0.00	274,550,000.00	0.00	7,300,000.00
23010104	Purchase of Motor Cycles	0.00	0.00	0.00	0.00	23,000,000.00	0.00	23,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00

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23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	254,111,000.00	254,111,000.00	159,254,987.00	136,550,000.00	0.00	136,550,000.00	0.00	7,300,000.00
23010141	Purchase of School Furniture	0.00	20,000,000.00	20,000,000.00	19,863,250.00	98,000,000.00	0.00	91,000,000.00	0.00	0.00
23010152	Purchase of Funmigration Equipment	0.00	2,250,000.00	2,250,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	154,400,000.00	74,400,000.00	2,000,000.00	168,000,000.00	0.00	240,500,000.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	154,400,000.00	74,400,000.00	2,000,000.00	168,000,000.00	0.00	240,500,000.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	70,000,000.00	40,000,000.00	2,000,000.00	128,000,000.00	0.00	155,500,000.00	0.00	0.00
23020131	Construction/Provision Of Religious Structures	0.00	82,400,000.00	32,400,000.00	0.00	40,000,000.00	0.00	85,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	67,900,000.00	47,900,000.00	0.00	170,500,000.00	0.00	105,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	67,900,000.00	47,900,000.00	0.00	170,500,000.00	0.00	105,000,000.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	62,600,000.00	42,600,000.00	0.00	170,500,000.00	0.00	95,000,000.00	0.00	0.00
23030136	Rehabilitation/Repairs of Motor Vehicles & Other	0.00	5,300,000.00	5,300,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	45,700,000.00	45,700,000.00	4,848,000.00	55,900,000.00	0.00	55,900,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	45,700,000.00	45,700,000.00	4,848,000.00	55,900,000.00	0.00	55,900,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	26,000,000.00	26,000,000.00	4,848,000.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	19,700,000.00	19,700,000.00	0.00	20,900,000.00	0.00	20,900,000.00	0.00	0.00

051700400100	Library Board									
2	EXPENDITURES	0.00	86,167,000.00	86,167,000.00	41,857,604.76	132,000,000.00	0.00	132,000,000.00	0.00	0.00
21	Personnel Cost	0.00	54,517,000.00	54,517,000.00	40,413,261.26	89,000,000.00	0.00	89,000,000.00	0.00	0.00
2101	SALARY	0.00	25,039,000.00	25,039,000.00	24,310,764.36	41,884,000.00	0.00	41,884,000.00	0.00	0.00
210101	Salaries and Wages	0.00	25,039,000.00	25,039,000.00	24,310,764.36	41,884,000.00	0.00	41,884,000.00	0.00	0.00
21010101	Salary	0.00	23,702,000.00	23,702,000.00	23,702,000.00	41,884,000.00	0.00	41,884,000.00	0.00	0.00
21010102	Overtime Payments	0.00	1,337,000.00	1,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	29,478,000.00	29,478,000.00	16,102,496.90	47,116,000.00	0.00	47,116,000.00	0.00	0.00
210201	ALLOWANCES	0.00	29,478,000.00	29,478,000.00	16,102,496.90	47,116,000.00	0.00	47,116,000.00	0.00	0.00
21020103	Transport Allowance	0.00	4,826,000.00	4,826,000.00	3,124,468.00	10,112,000.00	0.00	10,112,000.00	0.00	0.00
21020104	Rent Supplement	0.00	4,741,000.00	4,741,000.00	3,642,010.60	8,377,000.00	0.00	8,377,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	2,095,000.00	2,095,000.00	1,359,406.00	4,399,000.00	0.00	4,399,000.00	0.00	0.00
21020106	Utility Allowance	0.00	1,855,000.00	1,855,000.00	990,391.00	3,066,000.00	0.00	3,066,000.00	0.00	0.00
21020107	Entertainment	0.00	459,000.00	459,000.00	31,023.00	97,000.00	0.00	97,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	2,504,000.00	2,504,000.00	1,821,208.30	4,188,000.00	0.00	4,188,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	0.00	0.00	0.00	296,000.00	0.00	296,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	1,700,000.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	2,119,000.00	2,119,000.00	810,000.00	2,520,000.00	0.00	2,520,000.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	334,000.00	334,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	1,003,000.00	1,003,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	201,000.00	201,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020125	Accommodation Allowance	0.00	1,003,000.00	1,003,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	140,000.00	140,000.00	180,000.00	560,000.00	0.00	560,000.00	0.00	0.00
21020137	Medical Allowance	0.00	6,498,000.00	6,498,000.00	4,143,990.00	13,501,000.00	0.00	13,501,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	2,650,000.00	2,650,000.00	1,444,343.50	5,000,000.00	0.00	5,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	2,650,000.00	2,650,000.00	1,444,343.50	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	30,000.00	30,000.00	6,000.00	710,000.00	0.00	710,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	30,000.00	30,000.00	6,000.00	710,000.00	0.00	710,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,385,000.00	1,385,000.00	579,500.00	2,139,000.00	0.00	2,139,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	500,000.00	500,000.00	486,000.00	0.00	0.00	0.00	0.00	0.00
22020302	Books	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020303	Newspapers	0.00	200,000.00	200,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00
22020304	Magazines & Periodicals	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	30,000.00	30,000.00	8,500.00	39,000.00	0.00	39,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	255,000.00	255,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	700,000.00	700,000.00	150,179.00	1,420,000.00	0.00	1,420,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	300,000.00	300,000.00	150,179.00	300,000.00	0.00	300,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	100,000.00	100,000.00	0.00	1,020,000.00	0.00	1,020,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	300,000.00	300,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	500,000.00	500,000.00	708,000.00	430,000.00	0.00	430,000.00	0.00	0.00
22020701	Financial Consulting	0.00	500,000.00	500,000.00	708,000.00	430,000.00	0.00	430,000.00	0.00	0.00
220209	Financial Charges - General	0.00	5,000.00	5,000.00	664.50	1,000.00	0.00	1,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	5,000.00	5,000.00	664.50	1,000.00	0.00	1,000.00	0.00	0.00

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220210	Miscellaneous Expenses - General	0.00	30,000.00	30,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	30,000.00	30,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
23	Capital Expenditure	0.00	29,000,000.00	29,000,000.00	0.00	38,000,000.00	0.00	38,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	17,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	17,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	17,000,000.00	17,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
23020133	Construction/Provision Of Public Convenience	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	12,000,000.00	12,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	12,000,000.00	12,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00
23030110	Rehabilitation / Repairs - Libraries	0.00	12,000,000.00	12,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00
051700500100	State Universal Basic Education Board (SUBEB)									
2	EXPENDITURES	0.00	13,274,919,000.00	12,849,919,000.00	3,060,368,117.14	18,107,900,000.00	0.00	17,905,400,000.00	0.00	85,000,000.00
21	Personnel Cost	0.00	444,769,000.00	444,769,000.00	320,939,728.77	624,000,000.00	0.00	624,000,000.00	0.00	0.00
2101	SALARY	0.00	165,377,000.00	165,377,000.00	114,187,480.00	229,877,000.00	0.00	229,877,000.00	0.00	0.00
210101	Salaries and Wages	0.00	165,377,000.00	165,377,000.00	114,187,480.00	229,877,000.00	0.00	229,877,000.00	0.00	0.00
21010101	Salary	0.00	160,474,000.00	160,474,000.00	112,664,575.00	224,974,000.00	0.00	224,974,000.00	0.00	0.00
21010104	Salary Arrears	0.00	4,903,000.00	4,903,000.00	1,522,905.00	4,903,000.00	0.00	4,903,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	279,392,000.00	279,392,000.00	206,752,248.77	394,123,000.00	0.00	394,123,000.00	0.00	0.00
210201	ALLOWANCES	0.00	279,392,000.00	279,392,000.00	206,752,248.77	394,123,000.00	0.00	394,123,000.00	0.00	0.00
21020103	Transport Allowance	0.00	29,815,000.00	29,815,000.00	16,592,825.00	58,477,000.00	0.00	58,477,000.00	0.00	0.00
21020104	Rent Supplement	0.00	32,782,000.00	32,782,000.00	22,703,582.00	44,995,000.00	0.00	44,995,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	12,877,000.00	12,877,000.00	7,214,279.00	25,345,000.00	0.00	25,345,000.00	0.00	0.00
21020106	Utility Allowance	0.00	10,947,000.00	10,947,000.00	5,870,853.00	55,202,000.00	0.00	55,202,000.00	0.00	0.00
21020107	Entertainment	0.00	2,754,000.00	2,754,000.00	1,218,633.00	3,787,000.00	0.00	3,787,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	16,537,000.00	16,537,000.00	11,266,459.30	23,968,000.00	0.00	23,968,000.00	0.00	0.00
21020112	Inducement Allowance	0.00	93,301,000.00	93,301,000.00	97,746,176.77	98,160,000.00	0.00	98,160,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	126,000.00	126,000.00	32,746.50	126,000.00	0.00	126,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	28,328,000.00	28,328,000.00	19,616,643.20	64,363,000.00	0.00	64,363,000.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	1,226,000.00	1,226,000.00	761,466.00	3,677,000.00	0.00	3,677,000.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	4,615,000.00	4,615,000.00	1,522,916.00	1,539,000.00	0.00	1,539,000.00	0.00	0.00
21020124	Newspaper Allowance	0.00	923,000.00	923,000.00	304,588.00	4,005,000.00	0.00	4,005,000.00	0.00	0.00
21020125	Accommodation Allowance	0.00	3,677,000.00	3,677,000.00	1,142,187.00	735,000.00	0.00	735,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	2,139,000.00	2,139,000.00	1,840,000.00	225,000.00	0.00	225,000.00	0.00	0.00
21020137	Medical Allowance	0.00	39,345,000.00	39,345,000.00	18,918,894.00	9,519,000.00	0.00	9,519,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	997,350,000.00	997,350,000.00	419,041,207.21	1,317,000,000.00	0.00	1,317,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	997,350,000.00	997,350,000.00	419,041,207.21	1,317,000,000.00	0.00	1,317,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	7,600,000.00	7,600,000.00	7,360,707.50	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	7,600,000.00	7,600,000.00	7,360,707.50	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220202	Utilities General	0.00	1,400,000.00	1,400,000.00	777,419.70	4,300,000.00	0.00	4,300,000.00	0.00	0.00
22020201	Electricity Charges	0.00	100,000.00	100,000.00	457,419.70	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	1,000,000.00	1,000,000.00	320,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	40,800,000.00	40,800,000.00	36,499,280.90	65,400,000.00	0.00	65,400,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	7,300,000.00	7,300,000.00	3,287,580.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020303	Newspapers	0.00	500,000.00	500,000.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,000,000.00	1,000,000.00	790,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	2,000,000.00	2,000,000.00	620,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	30,000,000.00	30,000,000.00	31,801,700.90	50,000,000.00	0.00	50,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	143,800,000.00	143,800,000.00	57,639,039.69	130,800,000.00	0.00	130,800,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	20,000,000.00	20,000,000.00	12,075,240.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	4,000,000.00	4,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	10,000,000.00	10,000,000.00	3,144,600.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	2,000,000.00	2,000,000.00	150,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	4,000,000.00	4,000,000.00	2,309,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	50,000,000.00	50,000,000.00	22,274,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00

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22020418	Maintenance of Educational Equipments	0.00	3,800,000.00	3,800,000.00	602,000.00	3,800,000.00	0.00	3,800,000.00	0.00	0.00
22020419	Maintenance of Educational Buildings	0.00	50,000,000.00	50,000,000.00	17,084,199.69	30,000,000.00	0.00	30,000,000.00	0.00	0.00
220205	Training - General	0.00	12,250,000.00	12,250,000.00	14,671,304.38	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22020501	Local Training	0.00	10,000,000.00	10,000,000.00	12,339,172.50	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development	0.00	2,250,000.00	2,250,000.00	2,332,131.88	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220206	Other Services - General	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
22020615	Monitoring/Inspection of Public/private Institution	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	3,000,000.00	3,000,000.00	950,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020701	Financial Consulting	0.00	3,000,000.00	3,000,000.00	950,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	500,000.00	500,000.00	47,737.04	500,000.00	0.00	500,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	500,000.00	500,000.00	47,737.04	500,000.00	0.00	500,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	788,000,000.00	788,000,000.00	301,095,718.00	966,000,000.00	0.00	966,000,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	3,000,000.00	3,000,000.00	2,242,700.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	15,000,000.00	15,000,000.00	9,049,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	5,000,000.00	5,000,000.00	2,155,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021009	Sporting Activities	0.00	5,000,000.00	5,000,000.00	775,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021014	Annual Planning/Budget Processes Expenses and A	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
22021045	Institutional Feeding	0.00	700,000,000.00	700,000,000.00	284,914,018.00	720,000,000.00	0.00	720,000,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobiliza	0.00	40,000,000.00	40,000,000.00	1,960,000.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22021072	School Clubs Activities	0.00	10,000,000.00	10,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
22021073	Guidance & Counselling Activities	0.00	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22021075	Extra-curricula Activities (Quiz, Debates, etc)	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	11,832,800,000.00	11,407,800,000.00	2,320,387,181.16	16,166,900,000.00	0.00	15,964,400,000.00	0.00	85,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	930,000,000.00	930,000,000.00	745,000,000.00	3,949,700,000.00	0.00	3,949,700,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	930,000,000.00	930,000,000.00	745,000,000.00	3,949,700,000.00	0.00	3,949,700,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	300,000,000.00	300,000,000.00	145,000,000.00	964,000,000.00	0.00	964,000,000.00	0.00	0.00
23010126	Purchase Of Sporting / Gaming Equipment	0.00	30,000,000.00	30,000,000.00	0.00	142,000,000.00	0.00	142,000,000.00	0.00	0.00
23010133	Purchases Of Surveying Equipment	0.00	0.00	0.00	0.00	214,000,000.00	0.00	214,000,000.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	600,000,000.00	600,000,000.00	600,000,000.00	2,603,700,000.00	0.00	2,603,700,000.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	0.00	0.00	0.00	11,500,000.00	0.00	11,500,000.00	0.00	0.00
23010144	Purchase of Heavy Plants and Equipment	0.00	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
23010155	Purchase of Water Supply Equipment	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	8,369,400,000.00	7,869,400,000.00	1,440,631,998.14	7,665,000,000.00	0.00	7,662,500,000.00	0.00	85,000,000.00
230201	Construction/Provision of Fixed Assets - General	0.00	8,369,400,000.00	7,869,400,000.00	1,440,631,998.14	7,665,000,000.00	0.00	7,662,500,000.00	0.00	85,000,000.00
23020102	Construction/Provision Of Residential Buildings	0.00	0.00	0.00	0.00	52,500,000.00	0.00	52,500,000.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	85,000,000.00
23020105	Construction/Provision Of Water Facilities	0.00	2,000,000.00	2,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	8,367,400,000.00	7,867,400,000.00	1,440,631,998.14	7,327,500,000.00	0.00	7,325,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	1,890,000,000.00	1,890,000,000.00	25,389,734.98	3,442,500,000.00	0.00	3,242,500,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	1,890,000,000.00	1,890,000,000.00	25,389,734.98	3,442,500,000.00	0.00	3,242,500,000.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	1,890,000,000.00	1,890,000,000.00	25,389,734.98	3,417,500,000.00	0.00	3,217,500,000.00	0.00	0.00
23030110	Rehabilitation / Repairs - Libraries	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	643,400,000.00	718,400,000.00	109,365,448.04	1,109,700,000.00	0.00	1,109,700,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	643,400,000.00	718,400,000.00	109,365,448.04	1,109,700,000.00	0.00	1,109,700,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	64,000,000.00	64,000,000.00	0.00	241,000,000.00	0.00	241,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	579,400,000.00	654,400,000.00	109,365,448.04	868,700,000.00	0.00	868,700,000.00	0.00	0.00
051700500200	Inspectorate Headquarters & Zones									
2	EXPENDITURES	0.00	262,400,000.00	262,400,000.00	154,136,536.82	405,000,000.00	0.00	405,000,000.00	0.00	0.00
21	Personnel Cost	0.00	262,400,000.00	262,400,000.00	154,136,536.82	405,000,000.00	0.00	405,000,000.00	0.00	0.00
2101	SALARY	0.00	105,346,000.00	105,346,000.00	76,088,658.00	161,907,000.00	0.00	161,907,000.00	0.00	0.00
210101	Salaries and Wages	0.00	105,346,000.00	105,346,000.00	76,088,658.00	161,907,000.00	0.00	161,907,000.00	0.00	0.00
21010101	Salary	0.00	105,346,000.00	105,346,000.00	76,088,658.00	161,907,000.00	0.00	161,907,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	157,054,000.00	157,054,000.00	78,047,878.82	243,093,000.00	0.00	243,093,000.00	0.00	0.00
210201	ALLOWANCES	0.00	157,054,000.00	157,054,000.00	78,047,878.82	243,093,000.00	0.00	243,093,000.00	0.00	0.00
21020103	Transport Allowance	0.00	14,522,000.00	14,522,000.00	10,522,862.00	32,244,000.00	0.00	32,244,000.00	0.00	0.00
21020104	Rent Supplement	0.00	21,069,000.00	21,069,000.00	13,667,720.60	32,380,000.00	0.00	32,380,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	6,341,000.00	6,341,000.00	4,612,980.00	14,084,000.00	0.00	14,084,000.00	0.00	0.00

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21020106	Utility Allowance	0.00	4,726,000.00	4,726,000.00	3,404,250.00	10,483,000.00	0.00	10,483,000.00	0.00	0.00
21020107	Entertainment	0.00	682,000.00	682,000.00	361,170.00	1,301,000.00	0.00	1,301,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	10,535,000.00	10,535,000.00	7,608,865.80	16,191,000.00	0.00	16,191,000.00	0.00	0.00
21020112	Inducement Allowance	0.00	54,890,000.00	54,890,000.00	14,132,083.19	54,379,000.00	0.00	54,379,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	1,188,000.00	1,188,000.00	796,498.40	1,188,000.00	0.00	1,188,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	16,920,000.00	16,920,000.00	9,900,000.00	33,600,000.00	0.00	33,600,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	8,734,000.00	8,734,000.00	1,411,496.83	8,399,000.00	0.00	8,399,000.00	0.00	0.00
21020137	Medical Allowance	0.00	17,447,000.00	17,447,000.00	11,629,952.00	38,844,000.00	0.00	38,844,000.00	0.00	0.00
051700500300	Local Education Authority (LEA)									
2	EXPENDITURES	0.00	21,500,000,000.00	21,500,000,000.00	11,464,343,244.05	24,537,000,000.00	0.00	24,537,000,000.00	0.00	0.00
21	Personnel Cost	0.00	21,500,000,000.00	21,500,000,000.00	11,464,343,244.05	24,500,000,000.00	0.00	24,500,000,000.00	0.00	0.00
2101	SALARY	0.00	8,974,193,000.00	8,974,193,000.00	5,206,333,369.96	10,848,017,000.00	0.00	10,848,017,000.00	0.00	0.00
210101	Salaries and Wages	0.00	8,974,193,000.00	8,974,193,000.00	5,206,333,369.96	10,848,017,000.00	0.00	10,848,017,000.00	0.00	0.00
21010101	Salary	0.00	8,972,693,000.00	8,972,693,000.00	5,206,065,890.26	10,848,017,000.00	0.00	10,848,017,000.00	0.00	0.00
21010104	Salary Arrears	0.00	1,500,000.00	1,500,000.00	267,479.70	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	12,525,807,000.00	12,525,807,000.00	6,258,009,874.10	13,651,983,000.00	0.00	13,651,983,000.00	0.00	0.00
210201	ALLOWANCES	0.00	12,525,807,000.00	12,525,807,000.00	6,258,009,874.10	13,651,983,000.00	0.00	13,651,983,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,453,040,000.00	1,453,040,000.00	779,482,145.94	2,962,527,000.00	0.00	2,962,527,000.00	0.00	0.00
21020104	Rent Supplement	0.00	1,794,538,000.00	1,794,538,000.00	1,036,325,178.05	2,169,603,000.00	0.00	2,169,603,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	640,401,000.00	640,401,000.00	346,738,041.46	1,306,094,000.00	0.00	1,306,094,000.00	0.00	0.00
21020106	Utility Allowance	0.00	457,780,000.00	457,780,000.00	248,001,492.88	939,152,000.00	0.00	939,152,000.00	0.00	0.00
21020107	Entertainment	0.00	3,706,000.00	3,706,000.00	2,678,879.73	10,466,000.00	0.00	10,466,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	897,269,000.00	897,269,000.00	517,835,728.60	1,084,802,000.00	0.00	1,084,802,000.00	0.00	0.00
21020112	Inducement Allowance	0.00	2,500,000,000.00	2,500,000,000.00	1,311,197,145.88	1,543,322,000.00	0.00	1,543,322,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	70,000,000.00	70,000,000.00	7,446,863.68	11,170,000.00	0.00	11,170,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	105,480,000.00	105,480,000.00	78,524,987.32	297,360,000.00	0.00	297,360,000.00	0.00	0.00
21020128	Rural Posting Allowance	0.00	1,006,180,000.00	1,006,180,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	7,000,000.00	7,000,000.00	4,629,803.97	4,479,000.00	0.00	4,479,000.00	0.00	0.00
21020137	Medical Allowance	0.00	1,844,055,000.00	1,844,055,000.00	978,133,162.72	1,809,784,000.00	0.00	1,809,784,000.00	0.00	0.00
21020156	Professional Teaching Allowance	0.00	1,746,358,000.00	1,746,358,000.00	947,016,443.88	1,413,224,000.00	0.00	1,413,224,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	0.00	0.00	0.00	2,240,000.00	0.00	2,240,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	0.00	0.00	0.00	240,000.00	0.00	240,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	0.00	0.00	0.00	12,300,000.00	0.00	12,300,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	0.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarr	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	0.00	0.00	0.00	10,360,000.00	0.00	10,360,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	0.00	0.00	0.00	5,360,000.00	0.00	5,360,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
051700600100	Jigawa State Tsangaya Education Board									
2	EXPENDITURES	0.00	317,312,000.00	67,312,000.00	0.00	1,881,200,000.00	0.00	1,881,200,000.00	0.00	150,000,000.00
21	Personnel Cost	0.00	2,312,000.00	2,312,000.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00
2101	SALARY	0.00	1,017,000.00	1,017,000.00	0.00	6,751,000.00	0.00	6,751,000.00	0.00	0.00
210101	Salaries and Wages	0.00	1,017,000.00	1,017,000.00	0.00	6,751,000.00	0.00	6,751,000.00	0.00	0.00
21010101	Salary	0.00	1,017,000.00	1,017,000.00	0.00	6,751,000.00	0.00	6,751,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	1,295,000.00	1,295,000.00	0.00	10,249,000.00	0.00	10,249,000.00	0.00	0.00
210201	ALLOWANCES	0.00	1,295,000.00	1,295,000.00	0.00	10,249,000.00	0.00	10,249,000.00	0.00	0.00
21020103	Transport Allowance	0.00	316,000.00	316,000.00	0.00	1,968,000.00	0.00	1,968,000.00	0.00	0.00
21020104	Rent Supplement	0.00	203,000.00	203,000.00	0.00	1,350,000.00	0.00	1,350,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	137,000.00	137,000.00	0.00	852,000.00	0.00	852,000.00	0.00	0.00
21020106	Utility Allowance	0.00	92,000.00	92,000.00	0.00	583,000.00	0.00	583,000.00	0.00	0.00
21020107	Entertainment	0.00	0.00	0.00	0.00	38,000.00	0.00	38,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	102,000.00	102,000.00	0.00	675,000.00	0.00	675,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	0.00	0.00	0.00	683,000.00	0.00	683,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	0.00	0.00	0.00	840,000.00	0.00	840,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	0.00	0.00	0.00	560,000.00	0.00	560,000.00	0.00	0.00
21020137	Medical Allowance	0.00	445,000.00	445,000.00	0.00	2,700,000.00	0.00	2,700,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	15,000,000.00	15,000,000.00	0.00	34,200,000.00	0.00	34,200,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	15,000,000.00	15,000,000.00	0.00	34,200,000.00	0.00	34,200,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,500,000.00	1,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,500,000.00	1,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
220202	Utilities General	0.00	545,000.00	545,000.00	0.00	745,000.00	0.00	745,000.00	0.00	0.00
22020201	Electricity Charges	0.00	300,000.00	300,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020202	Telephone Charges	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	95,000.00	95,000.00	0.00	95,000.00	0.00	95,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020205	Water rates & Charges	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	6,300,000.00	6,300,000.00	0.00	15,300,000.00	0.00	15,300,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,500,000.00	1,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
22020302	Books	0.00	1,500,000.00	1,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	300,000.00	300,000.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Mater	0.00	1,500,000.00	1,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	3,550,000.00	3,550,000.00	0.00	4,550,000.00	0.00	4,550,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	1,500,000.00	1,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220205	Training - General	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020501	Local Training	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220206	Other Services - General	0.00	650,000.00	650,000.00	0.00	1,650,000.00	0.00	1,650,000.00	0.00	0.00
22020615	Monitoring/Inspection of Public/private Institutio	0.00	500,000.00	500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	500,000.00	500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	500,000.00	500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	950,000.00	950,000.00	0.00	2,950,000.00	0.00	2,950,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	500,000.00	500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	200,000.00	200,000.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
23	Capital Expenditure	0.00	300,000,000.00	50,000,000.00	0.00	1,830,000,000.00	0.00	1,830,000,000.00	0.00	150,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	300,000,000.00	50,000,000.00	0.00	1,135,000,000.00	0.00	1,135,000,000.00	0.00	150,000,000.00
230201	Construction/Provision of Fixed Assets - General	0.00	300,000,000.00	50,000,000.00	0.00	1,135,000,000.00	0.00	1,135,000,000.00	0.00	150,000,000.00
23020102	Construction/Provision Of Residential Buildings	0.00	0.00	0.00	0.00	105,000,000.00	0.00	105,000,000.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
23020105	Construction/Provision Of Water Facilities	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
23020107	Construction/Provision Of Public Schools	0.00	300,000,000.00	50,000,000.00	0.00	645,000,000.00	0.00	645,000,000.00	0.00	0.00
23020131	Construction/Provision Of Religious Structures	0.00	0.00	0.00	0.00	135,000,000.00	0.00	135,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	695,000,000.00	0.00	695,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	0.00	0.00	695,000,000.00	0.00	695,000,000.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	0.00	0.00	0.00	695,000,000.00	0.00	695,000,000.00	0.00	0.00
056300100100	Ministry of Higher Education, Science & Technolo									
2	EXPENDITURES	0.00	19,642,117,000.00	22,992,117,000.00	7,625,133,101.03	40,605,821,000.00	0.00	40,605,821,000.00	0.00	0.00
21	Personnel Cost	0.00	6,281,817,000.00	6,481,817,000.00	3,378,665,013.06	10,040,821,000.00	0.00	10,040,821,000.00	0.00	0.00
2101	SALARY	0.00	2,249,072,000.00	2,249,072,000.00	1,052,939,912.47	4,020,636,000.00	0.00	4,020,636,000.00	0.00	0.00
210101	Salaries and Wages	0.00	2,249,072,000.00	2,249,072,000.00	1,052,939,912.47	4,020,636,000.00	0.00	4,020,636,000.00	0.00	0.00
21010101	Salary	0.00	2,249,072,000.00	2,249,072,000.00	1,052,939,912.47	4,020,636,000.00	0.00	4,020,636,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	4,032,745,000.00	4,232,745,000.00	2,325,725,100.59	6,020,185,000.00	0.00	6,020,185,000.00	0.00	0.00
210201	ALLOWANCES	0.00	4,032,745,000.00	4,232,745,000.00	2,325,725,100.59	6,020,185,000.00	0.00	6,020,185,000.00	0.00	0.00
21020103	Transport Allowance	0.00	392,379,000.00	392,379,000.00	163,758,389.00	1,130,907,000.00	0.00	1,130,907,000.00	0.00	0.00
21020104	Rent Supplement	0.00	449,814,000.00	449,814,000.00	210,462,881.80	804,127,000.00	0.00	804,127,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	171,740,000.00	171,740,000.00	71,396,775.00	495,242,000.00	0.00	495,242,000.00	0.00	0.00
21020106	Utility Allowance	0.00	123,215,000.00	123,215,000.00	51,484,925.00	355,824,000.00	0.00	355,824,000.00	0.00	0.00
21020107	Entertainment	0.00	6,879,000.00	6,879,000.00	3,875,676.00	10,944,000.00	0.00	10,944,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	224,907,000.00	224,907,000.00	105,150,342.40	402,064,000.00	0.00	402,064,000.00	0.00	0.00
21020112	Inducement Allowance	0.00	1,235,986,000.00	1,235,986,000.00	310,417,175.30	1,235,986,000.00	0.00	1,235,986,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	176,760,000.00	176,760,000.00	99,389,766.00	278,880,000.00	0.00	278,880,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	2,578,000.00	2,578,000.00	2,668,524.90	817,000.00	0.00	817,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	29,374,000.00	29,374,000.00	27,159,128.39	79,509,000.00	0.00	79,509,000.00	0.00	0.00
21020137	Medical Allowance	0.00	499,113,000.00	499,113,000.00	207,919,122.00	649,880,000.00	0.00	649,880,000.00	0.00	0.00
21020160	J-Power Teachers Allowance	0.00	720,000,000.00	920,000,000.00	1,072,042,394.80	396,000,000.00	0.00	396,000,000.00	0.00	0.00
21020180	J-Cook Allowances	0.00	0.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	4,053,300,000.00	4,353,300,000.00	1,751,748,622.80	3,711,000,000.00	0.00	3,711,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	4,051,300,000.00	4,351,300,000.00	1,751,272,892.80	3,709,000,000.00	0.00	3,709,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	10,000,000.00	10,000,000.00	4,283,000.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	10,000,000.00	10,000,000.00	4,283,000.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	917,300,000.00	1,217,300,000.00	178,964,629.30	8,300,000.00	0.00	8,300,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	3,500,000.00	3,500,000.00	1,212,000.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	3,500,000.00	3,500,000.00	458,000.00	3,300,000.00	0.00	3,300,000.00	0.00	0.00
22020306	Printing of Security Documents	0.00	300,000.00	300,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	910,000,000.00	1,210,000,000.00	177,294,629.30	0.00	0.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	38,500,000.00	38,500,000.00	40,939,037.00	51,200,000.00	0.00	51,200,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	3,500,000.00	3,500,000.00	3,701,500.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,000,000.00	1,000,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	190,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	500,000.00	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020419	Maintenance of Educational Buildings	0.00	33,000,000.00	33,000,000.00	37,047,537.00	42,700,000.00	0.00	42,700,000.00	0.00	0.00
220205	Training - General	0.00	3,000,000.00	3,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020501	Local Training	0.00	3,000,000.00	3,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
220206	Other Services - General	0.00	3,000,000.00	3,000,000.00	4,612,400.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020615	Monitoring/Inspection of Public/private Institution	0.00	3,000,000.00	3,000,000.00	4,612,400.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	3,079,500,000.00	3,079,500,000.00	1,522,473,826.50	3,627,000,000.00	0.00	3,627,000,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	3,000,000.00	3,000,000.00	420,800.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	5,000,000.00	5,000,000.00	306,200.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021009	Sporting Activities	0.00	10,000,000.00	10,000,000.00	6,052,000.00	0.00	0.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	500,000.00	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021045	Institutional Feeding	0.00	2,930,000,000.00	2,930,000,000.00	1,474,830,826.50	3,500,000,000.00	0.00	3,500,000,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobiliza	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	5,000,000.00	5,000,000.00	1,052,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	12,000,000.00	12,000,000.00	3,600,000.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00
22021055	Student Exchange Programme	0.00	17,000,000.00	17,000,000.00	15,049,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
22021069	Project / Programmes Coordination Expenses	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021073	Guidance & Counselling Activities	0.00	10,000,000.00	10,000,000.00	9,960,000.00	0.00	0.00	0.00	0.00	0.00

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22021075	Extra-curricular Activities (Quiz, Debates, etc)	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021076	Girls Child Health-Education Programme	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
22021082	Secondary School Operational Cost & Other Activit	0.00	65,000,000.00	65,000,000.00	8,973,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
22021083	Distribution of Instructional Materials & Other Act	0.00	10,000,000.00	10,000,000.00	2,230,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	2,000,000.00	2,000,000.00	475,730.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	2,000,000.00	2,000,000.00	475,730.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	2,000,000.00	2,000,000.00	475,730.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	9,307,000,000.00	12,157,000,000.00	2,494,719,465.17	26,854,000,000.00	0.00	26,854,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	1,171,000,000.00	2,111,500,000.00	493,255,514.24	3,136,000,000.00	0.00	3,136,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	1,171,000,000.00	2,111,500,000.00	493,255,514.24	3,136,000,000.00	0.00	3,136,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	293,500,000.00	0.00	134,000,000.00	0.00	134,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	147,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010120	Purchase Of canteen / Kitchen Equipment	0.00	52,000,000.00	52,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	550,000,000.00	550,000,000.00	37,800,610.00	1,600,000,000.00	0.00	1,600,000,000.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	20,000,000.00	20,000,000.00	3,312,000.00	0.00	0.00	0.00	0.00	0.00
23010128	Purchase Of Security Equipment	0.00	0.00	500,000,000.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	283,000,000.00	283,000,000.00	237,808,153.24	685,000,000.00	0.00	685,000,000.00	0.00	0.00
23010142	Purchase of Laboratory Equipment	0.00	140,000,000.00	140,000,000.00	99,889,000.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	100,000,000.00	100,000,000.00	100,001,875.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23010152	Purchase of Funmigation Equipment	0.00	16,000,000.00	16,000,000.00	14,443,876.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	885,000,000.00	2,112,000,000.00	1,145,706,469.09	300,000,000.00	0.00	300,000,000.00	0.00	0.00
230201	Contraction/Provision of Fixed Assets - General	0.00	885,000,000.00	2,112,000,000.00	1,145,706,469.09	300,000,000.00	0.00	300,000,000.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	885,000,000.00	2,067,000,000.00	1,145,706,469.09	300,000,000.00	0.00	300,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	1,096,000,000.00	1,778,500,000.00	655,819,836.84	17,000,000.00	0.00	17,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	1,096,000,000.00	1,778,500,000.00	655,819,836.84	17,000,000.00	0.00	17,000,000.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	1,096,000,000.00	1,778,500,000.00	655,819,836.84	17,000,000.00	0.00	17,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	6,155,000,000.00	6,155,000,000.00	199,937,645.00	23,401,000,000.00	0.00	23,401,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	6,155,000,000.00	6,155,000,000.00	199,937,645.00	23,401,000,000.00	0.00	23,401,000,000.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	68,000,000.00	68,000,000.00	39,673,900.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	70,000,000.00	70,000,000.00	20,000,000.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00
23050104	Anniversaries/Celebrations	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	6,017,000,000.00	6,017,000,000.00	140,263,745.00	23,109,000,000.00	0.00	23,109,000,000.00	0.00	0.00
056300200100	Jigawa State Educational Quality Assurance Agen									
2	EXPENDITURES	0.00	72,115,000.00	107,115,000.00	28,464,431.04	496,407,000.00	0.00	496,407,000.00	0.00	3,560,000.00
21	Personnel Cost	0.00	1,075,000.00	1,075,000.00	785,836.80	13,770,000.00	0.00	13,770,000.00	0.00	0.00
2101	SALARY	0.00	519,000.00	519,000.00	373,896.00	5,717,000.00	0.00	5,717,000.00	0.00	0.00
210101	Salaries and Wages	0.00	519,000.00	519,000.00	373,896.00	5,717,000.00	0.00	5,717,000.00	0.00	0.00
21010101	Salary	0.00	519,000.00	519,000.00	373,896.00	5,717,000.00	0.00	5,717,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	556,000.00	556,000.00	411,940.80	8,053,000.00	0.00	8,053,000.00	0.00	0.00
210201	ALLOWANCES	0.00	556,000.00	556,000.00	411,940.80	8,053,000.00	0.00	8,053,000.00	0.00	0.00
21020103	Transport Allowance	0.00	128,000.00	128,000.00	96,147.00	2,349,000.00	0.00	2,349,000.00	0.00	0.00
21020104	Rent Supplement	0.00	104,000.00	104,000.00	74,779.20	1,143,000.00	0.00	1,143,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	56,000.00	56,000.00	41,841.00	1,016,000.00	0.00	1,016,000.00	0.00	0.00
21020106	Utility Allowance	0.00	38,000.00	38,000.00	28,260.00	680,000.00	0.00	680,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	52,000.00	52,000.00	37,389.60	572,000.00	0.00	572,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	0.00	0.00	0.00	869,000.00	0.00	869,000.00	0.00	0.00
21020137	Medical Allowance	0.00	178,000.00	178,000.00	133,524.00	1,424,000.00	0.00	1,424,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	21,930,000.00	21,930,000.00	8,893,594.24	20,127,000.00	0.00	20,127,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	21,580,000.00	21,580,000.00	8,738,594.24	19,777,000.00	0.00	19,777,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	4,000,000.00	4,000,000.00	405,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,000,000.00	1,000,000.00	405,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020103	International Travel & Transport - Training	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220202	Utilities General	0.00	250,000.00	250,000.00	40,000.00	251,000.00	0.00	251,000.00	0.00	0.00
22020201	Electricity Charges	0.00	50,000.00	50,000.00	0.00	51,000.00	0.00	51,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	100,000.00	100,000.00	40,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00

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220203	Materials and Supplies - General	0.00	700,000.00	700,000.00	333,650.00	700,000.00	0.00	700,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	300,000.00	300,000.00	175,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020303	Newspapers	0.00	200,000.00	200,000.00	88,400.00	200,000.00	0.00	200,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	200,000.00	200,000.00	70,250.00	200,000.00	0.00	200,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	3,350,000.00	3,350,000.00	1,445,750.00	3,477,000.00	0.00	3,477,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	3,000,000.00	3,000,000.00	1,365,500.00	3,127,000.00	0.00	3,127,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	200,000.00	200,000.00	80,250.00	200,000.00	0.00	200,000.00	0.00	0.00
220205	Training - General	0.00	1,500,000.00	1,500,000.00	500,000.00	1,840,000.00	0.00	1,840,000.00	0.00	0.00
22020501	Local Training	0.00	1,500,000.00	1,500,000.00	500,000.00	1,840,000.00	0.00	1,840,000.00	0.00	0.00
220206	Other Services - General	0.00	20,000.00	20,000.00	5,000.00	20,000.00	0.00	20,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	20,000.00	20,000.00	5,000.00	20,000.00	0.00	20,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,200,000.00	2,200,000.00	1,330,000.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,000,000.00	2,000,000.00	1,300,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020802	Other Transport Equipment Fuel Cost	0.00	200,000.00	200,000.00	30,000.00	200,000.00	0.00	200,000.00	0.00	0.00
220209	Financial Charges - General	0.00	60,000.00	60,000.00	1,294.24	60,000.00	0.00	60,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	60,000.00	60,000.00	1,294.24	60,000.00	0.00	60,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	9,500,000.00	9,500,000.00	4,677,900.00	7,229,000.00	0.00	7,229,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	400,000.00	400,000.00	50,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	9,000,000.00	9,000,000.00	4,617,900.00	6,729,000.00	0.00	6,729,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	350,000.00	350,000.00	155,000.00	350,000.00	0.00	350,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	350,000.00	350,000.00	155,000.00	350,000.00	0.00	350,000.00	0.00	0.00
22040113	Assistance and Donations to Individual	0.00	350,000.00	350,000.00	155,000.00	350,000.00	0.00	350,000.00	0.00	0.00
23	Capital Expenditure	0.00	49,110,000.00	84,110,000.00	18,785,000.00	462,510,000.00	0.00	462,510,000.00	0.00	3,560,000.00
2301	FIXED ASSETS PURCHASED	0.00	6,000,000.00	6,000,000.00	0.00	61,400,000.00	0.00	61,400,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	6,000,000.00	6,000,000.00	0.00	61,400,000.00	0.00	61,400,000.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	4,700,000.00	0.00	4,700,000.00	0.00	0.00
23010137	Purchase Of Ship Spare/Maintenance	0.00	0.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	6,000,000.00	6,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	3,560,000.00	0.00	3,560,000.00	0.00	3,560,000.00
230201	Constrction/Provision of Fixed Assets - General	0.00	0.00	0.00	0.00	3,560,000.00	0.00	3,560,000.00	0.00	3,560,000.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	3,560,000.00	0.00	3,560,000.00	0.00	3,560,000.00
2305	OTHER CAPITAL PROJECTS	0.00	43,110,000.00	78,110,000.00	18,785,000.00	397,550,000.00	0.00	397,550,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	43,110,000.00	78,110,000.00	18,785,000.00	397,550,000.00	0.00	397,550,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	32,810,000.00	67,810,000.00	9,010,000.00	262,960,000.00	0.00	262,960,000.00	0.00	0.00
23050104	Anniversaries/Celebrations	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	10,300,000.00	10,300,000.00	9,775,000.00	109,590,000.00	0.00	109,590,000.00	0.00	0.00
056301800100	Jigawa State Polytechnic Dutse									
2	EXPENDITURES	0.00	2,566,138,000.00	2,511,138,000.00	694,827,867.02	2,612,692,000.00	0.00	2,612,692,000.00	0.00	0.00
21	Personnel Cost	0.00	914,138,000.00	914,138,000.00	590,091,831.02	1,657,092,000.00	0.00	1,657,092,000.00	0.00	0.00
2101	SALARY	0.00	257,545,000.00	257,545,000.00	145,577,755.74	479,989,000.00	0.00	479,989,000.00	0.00	0.00
210101	Salaries and Wages	0.00	257,545,000.00	257,545,000.00	145,577,755.74	479,989,000.00	0.00	479,989,000.00	0.00	0.00
21010101	Salary	0.00	257,545,000.00	257,545,000.00	145,577,755.74	479,989,000.00	0.00	479,989,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	656,593,000.00	656,593,000.00	444,514,075.28	1,177,103,000.00	0.00	1,177,103,000.00	0.00	0.00
210201	ALLOWANCES	0.00	656,593,000.00	656,593,000.00	444,514,075.28	1,177,103,000.00	0.00	1,177,103,000.00	0.00	0.00
21020104	Rent Supplement	0.00	113,635,000.00	113,635,000.00	98,151,715.41	274,875,000.00	0.00	274,875,000.00	0.00	0.00
21020108	Peculiar Allowance	0.00	38,920,000.00	38,920,000.00	27,432,885.55	70,072,000.00	0.00	70,072,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	2,000,000.00	2,000,000.00	360,180.00	41,135,000.00	0.00	41,135,000.00	0.00	0.00
21020115	Journal Allowance	0.00	10,800,000.00	10,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	725,000.00	725,000.00	529,530.35	725,000.00	0.00	725,000.00	0.00	0.00
21020130	Locum / Visiting Lecturers Allowance	0.00	10,294,000.00	10,294,000.00	0.00	10,294,000.00	0.00	10,294,000.00	0.00	0.00
21020138	Furniture Allowance	0.00	14,611,000.00	14,611,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
21020143	End Of Tenure benefit	0.00	11,326,000.00	11,326,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	432,498,000.00	432,498,000.00	298,462,462.89	744,918,000.00	0.00	744,918,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	21,784,000.00	21,784,000.00	19,577,301.08	29,084,000.00	0.00	29,084,000.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
22	Other Recurrent Costs	0.00	152,000,000.00	152,000,000.00	104,736,036.00	155,000,000.00	0.00	155,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	152,000,000.00	152,000,000.00	104,736,036.00	155,000,000.00	0.00	155,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	7,000,000.00	7,000,000.00	6,733,712.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	7,000,000.00	7,000,000.00	6,733,712.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
220202	Utilities General	0.00	3,700,000.00	3,700,000.00	1,391,800.00	3,100,000.00	0.00	3,100,000.00	0.00	0.00
22020201	Electricity Charges	0.00	1,000,000.00	1,000,000.00	350,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	1,000,000.00	1,000,000.00	280,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	1,000,000.00	1,000,000.00	111,800.00	500,000.00	0.00	500,000.00	0.00	0.00
22020205	Water rates & Charges	0.00	700,000.00	700,000.00	650,000.00	600,000.00	0.00	600,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	44,698,000.00	44,698,000.00	40,690,593.00	56,050,000.00	0.00	56,050,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	9,600,000.00	9,600,000.00	6,250,100.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020302	Books	0.00	2,798,000.00	2,798,000.00	3,250,300.00	1,250,000.00	0.00	1,250,000.00	0.00	0.00
22020303	Newspapers	0.00	300,000.00	300,000.00	120,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	11,000,000.00	11,000,000.00	10,692,310.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	8,000,000.00	8,000,000.00	1,994,458.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	500,000.00	500,000.00	250,100.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	10,000,000.00	10,000,000.00	17,633,325.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	2,500,000.00	2,500,000.00	500,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	16,502,000.00	16,502,000.00	8,668,811.00	17,600,000.00	0.00	17,600,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	2,900,000.00	2,900,000.00	2,231,300.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,202,000.00	1,202,000.00	816,700.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	2,000,000.00	2,000,000.00	2,051,050.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,500,000.00	1,500,000.00	1,249,091.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	3,000,000.00	3,000,000.00	274,300.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	1,000,000.00	1,000,000.00	598,420.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020419	Maintenance of Educational Buildings	0.00	2,500,000.00	2,500,000.00	702,400.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	2,400,000.00	2,400,000.00	745,550.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00
220205	Training - General	0.00	3,000,000.00	3,000,000.00	1,294,350.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020501	Local Training	0.00	3,000,000.00	3,000,000.00	1,294,350.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220206	Other Services - General	0.00	26,500,000.00	26,500,000.00	10,125,070.00	17,300,000.00	0.00	17,300,000.00	0.00	0.00
22020601	Security Services	0.00	2,000,000.00	2,000,000.00	1,874,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	2,200,000.00	2,200,000.00	458,600.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	22,000,000.00	22,000,000.00	7,692,470.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	300,000.00	300,000.00	100,000.00	300,000.00	0.00	300,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	24,550,000.00	24,550,000.00	10,609,509.00	28,000,000.00	0.00	28,000,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	800,000.00	800,000.00	820,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020711	Supervision and Management Fees	0.00	23,750,000.00	23,750,000.00	9,789,509.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	12,250,000.00	12,250,000.00	3,168,118.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	4,100,000.00	4,100,000.00	1,937,945.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	8,150,000.00	8,150,000.00	1,230,173.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	300,000.00	300,000.00	29,293.00	300,000.00	0.00	300,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	300,000.00	300,000.00	29,293.00	300,000.00	0.00	300,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	13,500,000.00	13,500,000.00	22,024,780.00	14,150,000.00	0.00	14,150,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	4,850,000.00	4,850,000.00	9,213,300.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	3,500,000.00	3,500,000.00	11,331,500.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,500,000.00	1,500,000.00	529,630.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021009	Sporting Activities	0.00	2,500,000.00	2,500,000.00	390,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	1,150,000.00	1,150,000.00	560,350.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00
23	Capital Expenditure	0.00	1,500,000,000.00	1,445,000,000.00	0.00	800,600,000.00	0.00	800,600,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	143,000,000.00	143,000,000.00	0.00	420,600,000.00	0.00	420,600,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	143,000,000.00	143,000,000.00	0.00	420,600,000.00	0.00	420,600,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	45,000,000.00	45,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	50,000,000.00	50,000,000.00	0.00	90,600,000.00	0.00	90,600,000.00	0.00	0.00
23010142	Purchase of Laboratory Equipment	0.00	15,000,000.00	15,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	30,000,000.00	30,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00

Jigawa State Government of Nigeria
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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
2302	CONSTRUCTION / PROVISION	0.00	1,265,000,000.00	1,100,000,000.00	0.00	275,000,000.00	0.00	275,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	1,265,000,000.00	1,100,000,000.00	0.00	275,000,000.00	0.00	275,000,000.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	950,000,000.00	650,000,000.00	0.00	275,000,000.00	0.00	275,000,000.00	0.00	0.00
23020112	Construction / Provision Of Sporting Facilities	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020127	Construction Of ICT Infrastructures	0.00	250,000,000.00	285,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	52,000,000.00	162,000,000.00	0.00	105,000,000.00	0.00	105,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	52,000,000.00	162,000,000.00	0.00	105,000,000.00	0.00	105,000,000.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	32,000,000.00	142,000,000.00	0.00	105,000,000.00	0.00	105,000,000.00	0.00	0.00
23030138	Rehabilitation/Repairs of Workshops/Laboratories	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
056301800200	Binyaminu Usman Polytechnic Hadejia									
2	EXPENDITURES	0.00	1,418,406,000.00	1,718,406,000.00	1,310,180,013.51	2,856,507,000.00	0.00	2,856,507,000.00	0.00	0.00
21	Personnel Cost	0.00	614,406,000.00	614,406,000.00	438,721,670.75	1,063,507,000.00	0.00	1,063,507,000.00	0.00	0.00
2101	SALARY	0.00	174,439,000.00	174,439,000.00	112,216,307.00	321,316,000.00	0.00	321,316,000.00	0.00	0.00
210101	Salaries and Wages	0.00	174,439,000.00	174,439,000.00	112,216,307.00	321,316,000.00	0.00	321,316,000.00	0.00	0.00
21010101	Salary	0.00	174,439,000.00	174,439,000.00	112,216,307.00	321,316,000.00	0.00	321,316,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	439,967,000.00	439,967,000.00	326,505,363.75	742,191,000.00	0.00	742,191,000.00	0.00	0.00
210201	ALLOWANCES	0.00	439,967,000.00	439,967,000.00	326,505,363.75	742,191,000.00	0.00	742,191,000.00	0.00	0.00
21020104	Rent Supplement	0.00	74,026,000.00	74,026,000.00	73,254,552.90	180,966,000.00	0.00	180,966,000.00	0.00	0.00
21020108	Peculiar Allowance	0.00	24,812,000.00	24,812,000.00	17,515,708.10	39,658,000.00	0.00	39,658,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	2,260,000.00	2,260,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	1,200,000.00	1,200,000.00	168,428.70	1,200,000.00	0.00	1,200,000.00	0.00	0.00
21020130	Locum / Visiting Lecturers Allowance	0.00	2,500,000.00	2,500,000.00	0.00	34,960,000.00	0.00	34,960,000.00	0.00	0.00
21020138	Furniture Allowance	0.00	14,611,000.00	14,611,000.00	3,652,632.00	7,302,000.00	0.00	7,302,000.00	0.00	0.00
21020143	End Of Tenure benefit	0.00	5,819,000.00	5,819,000.00	0.00	5,819,000.00	0.00	5,819,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	300,000,000.00	300,000,000.00	216,179,958.05	450,435,000.00	0.00	450,435,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	14,739,000.00	14,739,000.00	15,734,084.00	18,851,000.00	0.00	18,851,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	74,000,000.00	74,000,000.00	44,608,197.80	99,000,000.00	0.00	99,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	74,000,000.00	74,000,000.00	44,608,197.80	99,000,000.00	0.00	99,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	8,200,000.00	8,200,000.00	7,810,210.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	8,200,000.00	8,200,000.00	7,810,210.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
220202	Utilities General	0.00	2,500,000.00	2,500,000.00	483,067.95	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020201	Electricity Charges	0.00	1,300,000.00	1,300,000.00	182,067.95	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020202	Telephone Charges	0.00	500,000.00	500,000.00	215,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	500,000.00	500,000.00	73,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	200,000.00	200,000.00	13,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	16,650,000.00	16,650,000.00	10,018,922.00	27,820,000.00	0.00	27,820,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,800,000.00	1,800,000.00	1,049,700.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020302	Books	0.00	250,000.00	250,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020303	Newspapers	0.00	300,000.00	300,000.00	0.00	220,000.00	0.00	220,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,800,000.00	1,800,000.00	1,718,400.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020306	Printing of Security Documents	0.00	1,500,000.00	1,500,000.00	540,700.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	500,000.00	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Mater	0.00	3,000,000.00	3,000,000.00	1,877,822.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	7,000,000.00	7,000,000.00	4,694,700.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22020316	Election Materials	0.00	500,000.00	500,000.00	137,600.00	500,000.00	0.00	500,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	13,100,000.00	13,100,000.00	7,515,962.60	16,000,000.00	0.00	16,000,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	2,300,000.00	2,300,000.00	1,030,400.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,500,000.00	1,500,000.00	54,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	2,500,000.00	2,500,000.00	1,034,200.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	333,500.00	500,000.00	0.00	500,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	1,000,000.00	1,000,000.00	172,500.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	500,000.00	500,000.00	287,500.00	500,000.00	0.00	500,000.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	500,000.00	500,000.00	489,900.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	1,000,000.00	1,000,000.00	771,370.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
22020418	Maintenance of Educational Equipments	0.00	500,000.00	500,000.00	605,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020426	Maintenance of Higher Institutions departments	0.00	2,800,000.00	2,800,000.00	2,737,592.60	4,000,000.00	0.00	4,000,000.00	0.00	0.00
220205	Training - General	0.00	800,000.00	800,000.00	657,200.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00
22020501	Local Training	0.00	500,000.00	500,000.00	440,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development	0.00	300,000.00	300,000.00	217,200.00	600,000.00	0.00	600,000.00	0.00	0.00
220206	Other Services - General	0.00	14,700,000.00	14,700,000.00	7,236,672.50	15,580,000.00	0.00	15,580,000.00	0.00	0.00
22020601	Security Services	0.00	700,000.00	700,000.00	137,400.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020603	Residential Rent	0.00	600,000.00	600,000.00	15,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	400,000.00	400,000.00	224,500.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020606	Land Use Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020610	Environmental Services	0.00	300,000.00	300,000.00	236,150.00	300,000.00	0.00	300,000.00	0.00	0.00
22020614	Hotels and Temporary Accomodation	0.00	500,000.00	500,000.00	234,800.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	12,000,000.00	12,000,000.00	6,328,500.00	11,380,000.00	0.00	11,380,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	60,322.50	100,000.00	0.00	100,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	2,100,000.00	2,100,000.00	253,600.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020701	Financial Consulting	0.00	300,000.00	300,000.00	103,600.00	200,000.00	0.00	200,000.00	0.00	0.00
22020705	Architectural Services	0.00	400,000.00	400,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020711	Supervision and Management Fees	0.00	400,000.00	400,000.00	150,000.00	300,000.00	0.00	300,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,500,000.00	2,500,000.00	1,898,450.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,500,000.00	1,500,000.00	1,484,450.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,000,000.00	1,000,000.00	414,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	150,000.00	150,000.00	31,832.75	150,000.00	0.00	150,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	150,000.00	150,000.00	31,832.75	150,000.00	0.00	150,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	13,300,000.00	13,300,000.00	8,702,280.00	17,150,000.00	0.00	17,150,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	2,200,000.00	2,200,000.00	1,983,830.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	4,000,000.00	4,000,000.00	3,941,600.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	800,000.00	800,000.00	267,600.00	600,000.00	0.00	600,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	500,000.00	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021009	Sporting Activities	0.00	600,000.00	600,000.00	225,000.00	1,450,000.00	0.00	1,450,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	400,000.00	400,000.00	368,200.00	400,000.00	0.00	400,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	300,000.00	300,000.00	203,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22021046	Livestock feeding and Medicament	0.00	800,000.00	800,000.00	343,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021049	Special Health Programmes & Initiatives	0.00	1,000,000.00	1,000,000.00	902,300.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	200,000.00	200,000.00	120,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22021063	Accreditation Activities	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021068	Governing Council Expenses	0.00	500,000.00	500,000.00	347,750.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	730,000,000.00	1,030,000,000.00	826,850,144.96	1,694,000,000.00	0.00	1,694,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	117,000,000.00	111,000,000.00	24,813,020.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	117,000,000.00	111,000,000.00	24,813,020.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	60,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	7,500,000.00	7,500,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	44,000,000.00	58,000,000.00	24,813,020.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	5,500,000.00	5,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	505,000,000.00	533,500,000.00	476,895,852.64	928,000,000.00	0.00	928,000,000.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	505,000,000.00	533,500,000.00	476,895,852.64	928,000,000.00	0.00	928,000,000.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	500,000,000.00	528,500,000.00	476,895,852.64	928,000,000.00	0.00	928,000,000.00	0.00	0.00
23020111	Construction / Provision Of Libraries	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	60,000,000.00	239,500,000.00	186,280,404.12	110,000,000.00	0.00	110,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	60,000,000.00	239,500,000.00	186,280,404.12	110,000,000.00	0.00	110,000,000.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	25,000,000.00	204,500,000.00	156,973,781.09	80,000,000.00	0.00	80,000,000.00	0.00	0.00
23030127	Rehabilitation/Repairs- ICT Infrastructures	0.00	35,000,000.00	35,000,000.00	29,306,623.03	30,000,000.00	0.00	30,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	48,000,000.00	146,000,000.00	138,860,868.20	536,000,000.00	0.00	536,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	48,000,000.00	146,000,000.00	138,860,868.20	536,000,000.00	0.00	536,000,000.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	33,000,000.00	100,000,000.00	93,260,868.20	366,000,000.00	0.00	366,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	15,000,000.00	46,000,000.00	45,600,000.00	165,000,000.00	0.00	165,000,000.00	0.00	0.00

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056301900100	Jigawa State College of Education									
2	EXPENDITURES	0.00	2,567,624,000.00	2,567,624,000.00	1,299,621,865.88	2,985,332,000.00	0.00	2,985,332,000.00	0.00	120,000,000.00
21	Personnel Cost	0.00	1,255,624,000.00	1,255,624,000.00	984,171,185.38	2,194,032,000.00	0.00	2,194,032,000.00	0.00	0.00
2101	SALARY	0.00	327,931,000.00	327,931,000.00	238,504,753.58	593,870,000.00	0.00	593,870,000.00	0.00	0.00
210101	Salaries and Wages	0.00	327,931,000.00	327,931,000.00	238,504,753.58	593,870,000.00	0.00	593,870,000.00	0.00	0.00
21010101	Salary	0.00	327,931,000.00	327,931,000.00	238,504,753.58	593,870,000.00	0.00	593,870,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	927,693,000.00	927,693,000.00	745,666,431.81	1,600,162,000.00	0.00	1,600,162,000.00	0.00	0.00
210201	ALLOWANCES	0.00	927,693,000.00	927,693,000.00	745,666,431.81	1,600,162,000.00	0.00	1,600,162,000.00	0.00	0.00
21020104	Rent Supplement	0.00	131,418,000.00	131,418,000.00	162,393,535.45	343,243,000.00	0.00	343,243,000.00	0.00	0.00
21020108	Peculiar Allowance	0.00	41,089,000.00	41,089,000.00	39,710,001.44	84,016,000.00	0.00	84,016,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	2,500,000.00	2,500,000.00	0.00	3,810,000.00	0.00	3,810,000.00	0.00	0.00
21020143	End Of Tenure benefit	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	726,941,000.00	726,941,000.00	512,206,979.02	1,096,012,000.00	0.00	1,096,012,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	25,745,000.00	25,745,000.00	31,355,915.91	48,081,000.00	0.00	48,081,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	147,000,000.00	147,000,000.00	84,597,476.55	150,700,000.00	0.00	150,700,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	146,300,000.00	146,300,000.00	84,148,476.55	149,900,000.00	0.00	149,900,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	7,000,000.00	7,000,000.00	6,769,800.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	7,000,000.00	7,000,000.00	6,769,800.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
220202	Utilities General	0.00	5,500,000.00	5,500,000.00	4,980,300.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00
22020201	Electricity Charges	0.00	4,000,000.00	4,000,000.00	3,510,300.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	500,000.00	500,000.00	699,500.00	500,000.00	0.00	500,000.00	0.00	0.00
22020205	Water rates & Charges	0.00	500,000.00	500,000.00	570,500.00	500,000.00	0.00	500,000.00	0.00	0.00
22020206	Sewage Charges	0.00	500,000.00	500,000.00	200,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	47,300,000.00	47,300,000.00	21,660,527.55	47,311,000.00	0.00	47,311,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	3,000,000.00	3,000,000.00	2,963,150.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020302	Books	0.00	500,000.00	500,000.00	276,000.00	0.00	0.00	0.00	0.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	65,000.00	111,000.00	0.00	111,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,000,000.00	2,000,000.00	1,823,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020306	Printing of Security Documents	0.00	1,000,000.00	1,000,000.00	815,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	3,000,000.00	3,000,000.00	2,302,377.55	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	1,000,000.00	1,000,000.00	820,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Mater	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	1,200,000.00	1,200,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	35,000,000.00	35,000,000.00	12,596,000.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	14,000,000.00	14,000,000.00	10,014,700.00	14,700,000.00	0.00	14,700,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	1,000,000.00	1,000,000.00	2,422,300.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	500,000.00	500,000.00	1,962,300.00	500,000.00	0.00	500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	2,000,000.00	2,000,000.00	921,100.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	1,200,000.00	1,200,000.00	919,200.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	1,000,000.00	1,000,000.00	1,016,900.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020411	Maintenance of Communication Equipments	0.00	1,500,000.00	1,500,000.00	1,260,900.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	1,000,000.00	1,000,000.00	902,000.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00
22020419	Maintenance of Educational Buildings	0.00	1,000,000.00	1,000,000.00	390,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020421	Maintenance of Health Institution Buildings	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020426	Maintenance of Higher Institutions departments	0.00	300,000.00	300,000.00	220,000.00	300,000.00	0.00	300,000.00	0.00	0.00
220205	Training - General	0.00	3,000,000.00	3,000,000.00	290,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020501	Local Training	0.00	3,000,000.00	3,000,000.00	290,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220206	Other Services - General	0.00	28,100,000.00	28,100,000.00	10,500,000.00	18,349,000.00	0.00	18,349,000.00	0.00	0.00
22020601	Security Services	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020603	Residential Rent	0.00	2,500,000.00	2,500,000.00	905,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	1,000,000.00	1,000,000.00	500,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	24,000,000.00	24,000,000.00	9,035,000.00	14,749,000.00	0.00	14,749,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	60,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	500,000.00	500,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00
22020701	Financial Consulting	0.00	500,000.00	500,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	10,500,000.00	10,500,000.00	4,301,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	5,500,000.00	5,500,000.00	4,301,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00

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220209	Financial Charges - General	0.00	100,000.00	100,000.00	84,596.00	120,000.00	0.00	120,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	84,596.00	120,000.00	0.00	120,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	30,300,000.00	30,300,000.00	25,547,553.00	44,220,000.00	0.00	44,220,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	6,000,000.00	6,000,000.00	5,602,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	5,000,000.00	5,000,000.00	3,802,450.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	500,000.00	500,000.00	315,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22021004	Medical Expenses	0.00	500,000.00	500,000.00	301,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22021007	Welfare Packages	0.00	1,000,000.00	1,000,000.00	802,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22021009	Sporting Activities	0.00	800,000.00	800,000.00	616,000.00	800,000.00	0.00	800,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	4,000,000.00	4,000,000.00	3,199,103.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22021046	Livestock feeding and Medicament	0.00	500,000.00	500,000.00	380,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22021049	Special Health Programmes & Initiatives	0.00	12,000,000.00	12,000,000.00	10,530,000.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00
22021068	Governing Council Expenses	0.00	0.00	0.00	0.00	17,120,000.00	0.00	17,120,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	700,000.00	700,000.00	449,000.00	800,000.00	0.00	800,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	700,000.00	700,000.00	449,000.00	800,000.00	0.00	800,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	400,000.00	400,000.00	200,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22040113	Assistance and Donations to Individual	0.00	300,000.00	300,000.00	249,000.00	400,000.00	0.00	400,000.00	0.00	0.00
23	Capital Expenditure	0.00	1,165,000,000.00	1,165,000,000.00	230,853,203.95	640,600,000.00	0.00	640,600,000.00	0.00	120,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	145,700,000.00	145,700,000.00	28,349,000.00	30,200,000.00	0.00	30,200,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	145,700,000.00	145,700,000.00	28,349,000.00	30,200,000.00	0.00	30,200,000.00	0.00	0.00
23010101	Purchase/Acquisition Of Land	0.00	10,200,000.00	10,200,000.00	0.00	10,200,000.00	0.00	10,200,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	55,000,000.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	25,000,000.00	25,000,000.00	13,349,000.00	0.00	0.00	0.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	40,500,000.00	40,500,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	530,000,000.00	530,000,000.00	115,968,126.97	330,000,000.00	0.00	330,000,000.00	0.00	120,000,000.00
230201	Construction/Provision of Fixed Assets - General	0.00	530,000,000.00	530,000,000.00	115,968,126.97	330,000,000.00	0.00	330,000,000.00	0.00	120,000,000.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	65,000,000.00	65,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00
23020107	Construction/Provision Of Public Schools	0.00	415,000,000.00	415,000,000.00	115,968,126.97	130,000,000.00	0.00	130,000,000.00	0.00	0.00
23020147	Construction/Provision of Workshops/Laboratorie	0.00	50,000,000.00	50,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	172,000,000.00	172,000,000.00	16,764,527.98	268,400,000.00	0.00	268,400,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	172,000,000.00	172,000,000.00	16,764,527.98	268,400,000.00	0.00	268,400,000.00	0.00	0.00
23030104	Rehabilitation/Repairs - Water Facilities	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	157,000,000.00	157,000,000.00	16,764,527.98	268,400,000.00	0.00	268,400,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	317,300,000.00	317,300,000.00	69,771,549.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	317,300,000.00	317,300,000.00	69,771,549.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	40,000,000.00	40,000,000.00	18,480,999.00	0.00	0.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	22,300,000.00	22,300,000.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	255,000,000.00	255,000,000.00	51,290,550.00	0.00	0.00	0.00	0.00	0.00
056302100100	Sule Lamido University Khafin Hausa									
2	EXPENDITURES	0.00	8,977,493,000.00	9,537,493,000.00	2,173,640,490.08	16,204,207,000.00	0.00	16,204,207,000.00	0.00	66,000,000.00
21	Personnel Cost	0.00	1,527,403,000.00	1,627,403,000.00	982,904,318.93	2,385,207,000.00	0.00	2,385,207,000.00	0.00	0.00
2101	SALARY	0.00	347,805,000.00	347,805,000.00	192,728,376.96	546,331,000.00	0.00	546,331,000.00	0.00	0.00
210101	Salaries and Wages	0.00	347,805,000.00	347,805,000.00	192,728,376.96	546,331,000.00	0.00	546,331,000.00	0.00	0.00
21010101	Salary	0.00	342,328,000.00	342,328,000.00	191,272,604.50	540,854,000.00	0.00	540,854,000.00	0.00	0.00
21010102	Overtime Payments	0.00	5,477,000.00	5,477,000.00	1,455,772.46	5,477,000.00	0.00	5,477,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	1,179,598,000.00	1,279,598,000.00	790,175,941.97	1,838,876,000.00	0.00	1,838,876,000.00	0.00	0.00
210201	ALLOWANCES	0.00	1,164,014,000.00	1,264,014,000.00	790,055,941.97	1,823,291,000.00	0.00	1,823,291,000.00	0.00	0.00
21020104	Rent Supplement	0.00	185,130,000.00	185,130,000.00	113,582,325.25	0.00	0.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	1,560,000.00	1,560,000.00	288,879.77	0.00	0.00	0.00	0.00	0.00
21020107	Entertainment	0.00	1,733,000.00	1,733,000.00	1,083,299.10	867,000.00	0.00	867,000.00	0.00	0.00
21020108	Peculiar Allowance	0.00	494,816,000.00	494,816,000.00	353,931,802.49	505,663,000.00	0.00	505,663,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	386,000.00	386,000.00	144,439.92	0.00	0.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	12,000,000.00	12,000,000.00	8,265,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
21020115	Journal Allowance	0.00	0.00	0.00	0.00	62,165,000.00	0.00	62,165,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	2,889,000.00	2,889,000.00	1,083,299.04	7,717,000.00	0.00	7,717,000.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	963,000.00	963,000.00	601,832.85	481,000.00	0.00	481,000.00	0.00	0.00
21020119	Call Duty Allowance	0.00	3,407,000.00	3,407,000.00	1,058,040.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	600,000.00	600,000.00	475,076.14	600,000.00	0.00	600,000.00	0.00	0.00

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21020122	Motor Vehicle Maintenance Allowance	0.00	2,889,000.00	2,889,000.00	1,083,299.04	1,444,000.00	0.00	1,444,000.00	0.00	0.00
21020124	Newspaper Allowance	0.00	578,000.00	578,000.00	361,099.65	289,000.00	0.00	289,000.00	0.00	0.00
21020125	Accommodation Allowance	0.00	7,703,000.00	7,703,000.00	4,814,662.50	3,852,000.00	0.00	3,852,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	350,000.00	350,000.00	18,722.10	350,000.00	0.00	350,000.00	0.00	0.00
21020130	Locum / Visiting Lecturers Allowance	0.00	295,000,000.00	340,000,000.00	166,438,149.79	400,690,000.00	0.00	400,690,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	0.00	0.00	0.00	2,418,000.00	0.00	2,418,000.00	0.00	0.00
21020138	Furniture Allowance	0.00	2,889,000.00	2,889,000.00	1,083,299.05	184,310,000.00	0.00	184,310,000.00	0.00	0.00
21020139	Earned Responsibility Allowance	0.00	34,000,000.00	44,000,000.00	30,875,673.83	30,847,000.00	0.00	30,847,000.00	0.00	0.00
21020140	Outfit/Robe Allowance	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
21020143	End Of Tenure benefit	0.00	15,000,000.00	20,000,000.00	0.00	5,073,000.00	0.00	5,073,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	6,325,000.00	6,325,000.00	0.00	21,325,000.00	0.00	21,325,000.00	0.00	0.00
21020151	Research Allowance	0.00	0.00	0.00	0.00	31,692,000.00	0.00	31,692,000.00	0.00	0.00
21020152	Baggage Allowance	0.00	4,870,000.00	4,870,000.00	0.00	4,870,000.00	0.00	4,870,000.00	0.00	0.00
21020158	Disturbance / Relocation Allowance	0.00	13,656,000.00	13,656,000.00	0.00	13,656,000.00	0.00	13,656,000.00	0.00	0.00
21020159	Monitoring Allowance	0.00	770,000.00	770,000.00	481,466.25	385,000.00	0.00	385,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
21020165	Examination Supervision Allowance	0.00	0.00	0.00	0.00	98,942,000.00	0.00	98,942,000.00	0.00	0.00
21020166	Industrial Supervision Allowance	0.00	0.00	0.00	0.00	65,683,000.00	0.00	65,683,000.00	0.00	0.00
21020167	Field Trip Allowance	0.00	0.00	0.00	0.00	75,584,000.00	0.00	75,584,000.00	0.00	0.00
21020168	Postgraduate Supervision Allowance	0.00	0.00	0.00	0.00	21,941,000.00	0.00	21,941,000.00	0.00	0.00
21020169	Postgraduate Studies Allowance	0.00	50,000,000.00	80,000,000.00	78,075,309.15	114,719,000.00	0.00	114,719,000.00	0.00	0.00
21020170	Excess Workload Allowance	0.00	10,000,000.00	20,000,000.00	26,310,266.05	27,028,000.00	0.00	27,028,000.00	0.00	0.00
21020173	Once-in-4-Years Furniture Allowance	0.00	15,000,000.00	15,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
210202	Social Contributions	0.00	15,584,000.00	15,584,000.00	120,000.00	15,585,000.00	0.00	15,585,000.00	0.00	0.00
21020203	Group Life Insurance	0.00	15,056,000.00	15,056,000.00	0.00	15,065,000.00	0.00	15,065,000.00	0.00	0.00
21020204	Employee Compensation Fund	0.00	528,000.00	528,000.00	120,000.00	520,000.00	0.00	520,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	859,000,000.00	979,000,000.00	541,283,921.10	981,000,000.00	0.00	981,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	854,000,000.00	974,000,000.00	539,449,921.10	977,000,000.00	0.00	977,000,000.00	0.00	0.00
220202	Utilities General	0.00	154,800,000.00	204,800,000.00	134,784,389.78	228,580,000.00	0.00	228,580,000.00	0.00	0.00
22020201	Electricity Charges	0.00	87,000,000.00	97,000,000.00	70,698,336.50	100,920,000.00	0.00	100,920,000.00	0.00	0.00
22020202	Telephone Charges	0.00	50,000,000.00	90,000,000.00	52,263,598.80	120,000,000.00	0.00	120,000,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	7,000,000.00	7,000,000.00	9,660,154.48	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	10,000,000.00	10,000,000.00	1,922,800.00	2,010,000.00	0.00	2,010,000.00	0.00	0.00
22020206	Sewage Charges	0.00	550,000.00	550,000.00	239,500.00	450,000.00	0.00	450,000.00	0.00	0.00
22020210	Other Utility Charges	0.00	250,000.00	250,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	125,600,000.00	130,600,000.00	83,660,846.73	115,350,000.00	0.00	115,350,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	37,000,000.00	37,000,000.00	20,647,492.01	26,500,000.00	0.00	26,500,000.00	0.00	0.00
22020302	Books	0.00	2,600,000.00	2,600,000.00	1,986,458.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020303	Newspapers	0.00	20,000,000.00	20,000,000.00	29,956,072.52	21,850,000.00	0.00	21,850,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	10,000,000.00	10,000,000.00	6,154,115.25	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	2,000,000.00	2,000,000.00	882,300.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	10,000,000.00	10,000,000.00	241,600.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Mater	0.00	15,000,000.00	20,000,000.00	4,259,860.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22020314	Water Treatment Chemicals	0.00	4,000,000.00	4,000,000.00	768,904.50	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	25,000,000.00	25,000,000.00	18,764,044.45	25,000,000.00	0.00	25,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	124,000,000.00	135,000,000.00	81,856,726.75	100,190,000.00	0.00	100,190,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	10,000,000.00	10,000,000.00	3,944,265.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	3,500,000.00	4,500,000.00	4,646,781.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	15,000,000.00	15,000,000.00	3,701,710.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	3,000,000.00	3,000,000.00	119,200.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	3,000,000.00	3,000,000.00	585,900.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	6,000,000.00	6,000,000.00	1,658,650.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	500,000.00	500,000.00	36,000.00	350,000.00	0.00	350,000.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	6,000,000.00	6,000,000.00	2,844,040.00	5,340,000.00	0.00	5,340,000.00	0.00	0.00
22020424	Maintenance of Guest Houses and Lodges	0.00	45,000,000.00	45,000,000.00	25,851,094.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00
22020426	Maintenance of Higher Institutions departments	0.00	30,000,000.00	40,000,000.00	38,469,086.75	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220205	Training - General	0.00	41,000,000.00	41,000,000.00	11,195,600.00	27,000,000.00	0.00	27,000,000.00	0.00	0.00
22020501	Local Training	0.00	40,000,000.00	40,000,000.00	10,871,600.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
22020502	International Training	0.00	1,000,000.00	1,000,000.00	324,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00

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220206	Other Services - General	0.00	85,600,000.00	96,620,000.00	47,338,457.42	124,800,000.00	0.00	124,800,000.00	0.00	0.00
22020601	Security Services	0.00	60,000,000.00	71,020,000.00	42,623,752.42	105,000,000.00	0.00	105,000,000.00	0.00	0.00
22020603	Residential Rent	0.00	7,000,000.00	7,000,000.00	2,452,700.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22020606	Land Use Charges	0.00	300,000.00	300,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020608	Rental of Plants, Equipments & Machinaries	0.00	5,000,000.00	5,000,000.00	651,005.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020612	Recruitment and Employment Activities	0.00	6,000,000.00	6,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020614	Hotels and Temporary Accomodation	0.00	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	2,000,000.00	2,000,000.00	1,611,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	209,000,000.00	248,980,000.00	132,515,302.99	226,730,000.00	0.00	226,730,000.00	0.00	0.00
22020701	Financial Consulting	0.00	2,500,000.00	2,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
22020702	Information Technology Consulting	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020703	Legal Service	0.00	3,000,000.00	3,000,000.00	606,600.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020704	Engineering Services	0.00	3,000,000.00	3,000,000.00	2,104,558.14	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020708	Medical Consulting	0.00	80,000,000.00	94,980,000.00	51,312,169.85	101,730,000.00	0.00	101,730,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	120,000,000.00	145,000,000.00	78,491,975.00	114,000,000.00	0.00	114,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	10,500,000.00	10,500,000.00	396,785.17	15,350,000.00	0.00	15,350,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	500,000.00	500,000.00	396,785.17	350,000.00	0.00	350,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	19,000,000.00	21,000,000.00	19,829,276.65	26,500,000.00	0.00	26,500,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	2,000,000.00	2,000,000.00	946,906.65	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020902	Insurance Premium	0.00	17,000,000.00	19,000,000.00	18,882,370.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	84,500,000.00	85,500,000.00	27,872,535.61	112,500,000.00	0.00	112,500,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	4,000,000.00	4,000,000.00	2,342,445.94	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	2,000,000.00	2,000,000.00	101,480.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	2,000,000.00	2,000,000.00	26,500.00	500,000.00	0.00	500,000.00	0.00	0.00
22021004	Medical Expenses	0.00	4,000,000.00	4,000,000.00	1,285,350.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	15,000,000.00	15,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021009	Sporting Activities	0.00	3,500,000.00	3,500,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22021010	Direct Teaching & Laboratory Cost	0.00	5,000,000.00	5,000,000.00	703,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	10,000,000.00	10,000,000.00	200,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	32,000,000.00	33,000,000.00	19,834,583.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	2,000,000.00	2,000,000.00	1,679,176.67	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021063	Accreditation Activities	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
22021065	Awards and Prizes of Excellence	0.00	2,000,000.00	2,000,000.00	800,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021068	Governing Council Expenses	0.00	3,000,000.00	3,000,000.00	900,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	5,000,000.00	5,000,000.00	1,834,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	5,000,000.00	5,000,000.00	1,834,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	5,000,000.00	5,000,000.00	1,834,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	6,591,090,000.00	6,931,090,000.00	649,452,250.05	12,838,000,000.00	0.00	12,838,000,000.00	0.00	66,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	1,100,000,000.00	1,211,000,000.00	33,080,762.53	3,146,000,000.00	0.00	3,146,000,000.00	0.00	16,000,000.00
230101	Purchase of Fixed Assets - General	0.00	1,100,000,000.00	1,211,000,000.00	33,080,762.53	3,146,000,000.00	0.00	3,146,000,000.00	0.00	16,000,000.00
23010105	Purchase Of Motor Vehicles	0.00	150,000,000.00	180,000,000.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	245,000,000.00	0.00	245,000,000.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	185,000,000.00	185,000,000.00	0.00	112,500,000.00	0.00	112,500,000.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	70,000,000.00	70,000,000.00	4,712,539.64	272,500,000.00	0.00	272,500,000.00	0.00	0.00
23010127	Purchase Of Agricultural Equipment and Improved	0.00	0.00	35,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	0.00	0.00	0.00	855,000,000.00	0.00	855,000,000.00	0.00	0.00
23010142	Purchase of Laboratory Equipment	0.00	298,000,000.00	301,000,000.00	11,785,947.02	830,000,000.00	0.00	830,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	397,000,000.00	440,000,000.00	16,582,275.87	580,000,000.00	0.00	580,000,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	16,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	4,841,000,000.00	4,986,190,000.00	315,738,768.32	8,112,000,000.00	0.00	8,112,000,000.00	0.00	50,000,000.00
230201	Construction/Provision of Fixed Assets - General	0.00	4,841,000,000.00	4,986,190,000.00	315,738,768.32	8,112,000,000.00	0.00	8,112,000,000.00	0.00	50,000,000.00
23020101	Construction/Provision Of Office Buildings	0.00	146,000,000.00	146,000,000.00	0.00	418,330,000.00	0.00	418,330,000.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	80,000,000.00	80,000,000.00	0.00	116,270,000.00	0.00	116,270,000.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	70,000,000.00	85,000,000.00	8,066,499.99	260,000,000.00	0.00	260,000,000.00	0.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	50,000,000.00	50,000,000.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	50,000,000.00
23020107	Construction/Provision Of Public Schools	0.00	2,565,000,000.00	2,695,190,000.00	18,009,957.66	6,764,400,000.00	0.00	6,764,400,000.00	0.00	0.00
23020111	Construction / Provision Of Libraries	0.00	1,770,000,000.00	1,770,000,000.00	289,662,310.67	228,000,000.00	0.00	228,000,000.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
23020112	Construction / Provision Of Sporting Facilities	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020113	Construction / Provision Of Agricultural Facilities	0.00	60,000,000.00	60,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23020127	Construction Of ICT Infrastructures	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	290,090,000.00	343,900,000.00	0.00	636,000,000.00	0.00	636,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	290,090,000.00	343,900,000.00	0.00	636,000,000.00	0.00	636,000,000.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	290,090,000.00	343,900,000.00	0.00	336,000,000.00	0.00	336,000,000.00	0.00	0.00
23030110	Rehabilitation / Repairs - Libraries	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00
23030136	Rehabilitation/Repairs of Motor Vehicles & Other	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	360,000,000.00	390,000,000.00	300,632,719.20	944,000,000.00	0.00	944,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	360,000,000.00	390,000,000.00	300,632,719.20	944,000,000.00	0.00	944,000,000.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	260,000,000.00	270,000,000.00	288,057,849.20	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	0.00	0.00	0.00	154,000,000.00	0.00	154,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	10,000,000.00	30,000,000.00	7,501,100.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	90,000,000.00	90,000,000.00	5,073,770.00	720,000,000.00	0.00	720,000,000.00	0.00	0.00
05630500100	Science & Technical Education Board									
2	EXPENDITURES	0.00	2,539,052,000.00	3,306,052,000.00	1,355,848,108.84	10,437,302,000.00	0.00	10,437,302,000.00	25,000,000.00	42,720,000.00
21	Personnel Cost	0.00	642,652,000.00	642,652,000.00	450,274,888.65	1,059,302,000.00	0.00	1,059,302,000.00	0.00	0.00
2101	SALARY	0.00	229,697,000.00	229,697,000.00	171,354,482.78	410,747,000.00	0.00	410,747,000.00	0.00	0.00
210101	Salaries and Wages	0.00	229,697,000.00	229,697,000.00	171,354,482.78	410,747,000.00	0.00	410,747,000.00	0.00	0.00
21010101	Salary	0.00	229,697,000.00	229,697,000.00	171,354,482.78	410,747,000.00	0.00	410,747,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	412,955,000.00	412,955,000.00	278,920,405.87	648,555,000.00	0.00	648,555,000.00	0.00	0.00
210201	ALLOWANCES	0.00	412,955,000.00	412,955,000.00	278,920,405.87	648,555,000.00	0.00	648,555,000.00	0.00	0.00
21020103	Transport Allowance	0.00	40,589,000.00	40,589,000.00	23,872,576.36	112,791,000.00	0.00	112,791,000.00	0.00	0.00
21020104	Rent Supplement	0.00	45,940,000.00	45,940,000.00	34,822,647.64	82,149,000.00	0.00	82,149,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	17,665,000.00	17,665,000.00	16,634,406.00	49,260,000.00	0.00	49,260,000.00	0.00	0.00
21020106	Utility Allowance	0.00	12,554,000.00	12,554,000.00	8,920,096.67	35,157,000.00	0.00	35,157,000.00	0.00	0.00
21020107	Entertainment	0.00	879,000.00	879,000.00	866,597.12	2,023,000.00	0.00	2,023,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	22,970,000.00	22,970,000.00	17,135,521.16	41,075,000.00	0.00	41,075,000.00	0.00	0.00
21020112	Inducement Allowance	0.00	188,531,000.00	188,531,000.00	120,492,789.50	190,449,000.00	0.00	190,449,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	48,000.00	48,000.00	136,083.60	185,000.00	0.00	185,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	810,000.00	810,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	21,636,000.00	21,636,000.00	14,822,189.04	50,400,000.00	0.00	50,400,000.00	0.00	0.00
21020124	Newspaper Allowance	0.00	140,000.00	140,000.00	150,437.79	201,000.00	0.00	201,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	1,617,000.00	1,617,000.00	1,180,356.30	1,575,000.00	0.00	1,575,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	6,879,000.00	6,879,000.00	3,976,166.69	17,358,000.00	0.00	17,358,000.00	0.00	0.00
21020137	Medical Allowance	0.00	52,697,000.00	52,697,000.00	35,910,538.00	65,932,000.00	0.00	65,932,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	705,400,000.00	805,400,000.00	575,105,020.00	1,065,000,000.00	0.00	1,065,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	705,400,000.00	805,400,000.00	575,105,020.00	1,065,000,000.00	0.00	1,065,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220202	Utilities General	0.00	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	11,650,000.00	11,650,000.00	8,755,180.00	12,700,000.00	0.00	12,700,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020302	Books	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Mater	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	9,000,000.00	9,000,000.00	8,755,180.00	10,050,000.00	0.00	10,050,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	17,500,000.00	27,500,000.00	6,797,540.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	4,500,000.00	14,500,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	3,800,000.00	3,800,000.00	3,852,540.00	3,800,000.00	0.00	3,800,000.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	2,800,000.00	2,800,000.00	0.00	4,200,000.00	0.00	4,200,000.00	0.00	0.00
22020419	Maintenance of Educational Buildings	0.00	3,900,000.00	3,900,000.00	2,945,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
220205	Training - General	0.00	1,500,000.00	1,500,000.00	1,336,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020501	Local Training	0.00	1,500,000.00	1,500,000.00	1,336,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220206	Other Services - General	0.00	850,000.00	850,000.00	617,000.00	80,400,000.00	0.00	80,400,000.00	0.00	0.00
22020609	Guidance and Counselling Services	0.00	850,000.00	650,000.00	617,000.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00

Jigawa State Government of Nigeria
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22020617	Postage and Courier Payments & Services	0.00	200,000.00	200,000.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020701	Financial Consulting	0.00	200,000.00	200,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	1,000,000.00	1,000,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	668,600,000.00	758,600,000.00	557,599,300.00	932,700,000.00	0.00	932,700,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,000,000.00	1,000,000.00	240,500.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	400,000.00	400,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	400,000.00	400,000.00	2,021,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021045	Institutional Feeding	0.00	463,800,000.00	523,800,000.00	393,117,400.00	400,000.00	0.00	400,000.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	2,000,000.00	2,000,000.00	1,976,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021055	Student Exchange Programme	0.00	100,000,000.00	100,000,000.00	43,662,400.00	200,000.00	0.00	200,000.00	0.00	0.00
22021075	Extra-curricula Activities (Quiz, Debates, etc)	0.00	1,000,000.00	1,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
22021076	Girls Child Health-Education Programme	0.00	100,000,000.00	130,000,000.00	116,582,000.00	800,000,000.00	0.00	800,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	1,191,000,000.00	1,858,000,000.00	330,468,200.19	8,313,000,000.00	0.00	8,313,000,000.00	25,000,000.00	42,720,000.00
2301	FIXED ASSETS PURCHASED	0.00	300,500,000.00	842,500,000.00	205,900,000.00	169,280,000.00	0.00	169,280,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	300,500,000.00	842,500,000.00	205,900,000.00	169,280,000.00	0.00	169,280,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	13,000,000.00	28,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	20,000,000.00	20,000,000.00	20,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	17,500,000.00	0.00	17,500,000.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	1,780,000.00	0.00	1,780,000.00	0.00	0.00
23010120	Purchase Of canteen / Kitchen Equipment	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	44,500,000.00	44,500,000.00	0.00	51,000,000.00	0.00	51,000,000.00	0.00	0.00
23010126	Purchase Of Sporting / Gaming Equipment	0.00	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	123,000,000.00	123,000,000.00	185,900,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23010142	Purchase of Laboratory Equipment	0.00	40,000,000.00	567,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	20,000,000.00	20,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	648,000,000.00	733,000,000.00	0.00	3,629,220,000.00	0.00	3,629,220,000.00	0.00	42,720,000.00
230201	Contruction/Provision of Fixed Assets - General	0.00	648,000,000.00	733,000,000.00	0.00	3,629,220,000.00	0.00	3,629,220,000.00	0.00	42,720,000.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	82,000,000.00	102,000,000.00	0.00	42,720,000.00	0.00	42,720,000.00	0.00	42,720,000.00
23020107	Construction/Provision Of Public Schools	0.00	546,000,000.00	611,000,000.00	0.00	3,526,500,000.00	0.00	3,526,500,000.00	0.00	0.00
23020147	Construction/Provision Of Workshops/Laboratorie	0.00	20,000,000.00	20,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	220,000,000.00	260,000,000.00	124,568,200.19	4,496,500,000.00	0.00	4,496,500,000.00	25,000,000.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	220,000,000.00	260,000,000.00	124,568,200.19	4,496,500,000.00	0.00	4,496,500,000.00	25,000,000.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	0.00	0.00	0.00	117,000,000.00	0.00	117,000,000.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	220,000,000.00	260,000,000.00	124,568,200.19	4,294,500,000.00	0.00	4,294,500,000.00	25,000,000.00	0.00
23030110	Rehabilitation / Repairs - Libraries	0.00	0.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	22,500,000.00	22,500,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	22,500,000.00	22,500,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	22,500,000.00	22,500,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
056305600100	Jigawa State Scholarship Board	0.00	5,022,000,000.00	5,522,000,000.00	4,875,936,528.00	8,039,300,000.00	0.00	8,039,300,000.00	0.00	0.00
2	EXPENDITURES	0.00	5,022,000,000.00	5,522,000,000.00	4,875,936,528.00	8,039,300,000.00	0.00	8,039,300,000.00	0.00	0.00
21	Personnel Cost	0.00	8,400,000.00	8,400,000.00	5,858,110.80	20,300,000.00	0.00	20,300,000.00	0.00	0.00
2101	SALARY	0.00	3,820,000.00	3,820,000.00	3,013,083.00	8,586,000.00	0.00	8,586,000.00	0.00	0.00
210101	Salaries and Wages	0.00	3,820,000.00	3,820,000.00	3,013,083.00	8,586,000.00	0.00	8,586,000.00	0.00	0.00
21010101	Salary	0.00	3,820,000.00	3,820,000.00	3,013,083.00	8,586,000.00	0.00	8,586,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	4,580,000.00	4,580,000.00	2,845,027.80	11,714,000.00	0.00	11,714,000.00	0.00	0.00
210201	ALLOWANCES	0.00	4,580,000.00	4,580,000.00	2,845,027.80	11,714,000.00	0.00	11,714,000.00	0.00	0.00
21020103	Transport Allowance	0.00	622,000.00	622,000.00	466,587.00	2,670,000.00	0.00	2,670,000.00	0.00	0.00
21020104	Rent Supplement	0.00	764,000.00	764,000.00	602,616.60	1,717,000.00	0.00	1,717,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	272,000.00	272,000.00	204,309.00	1,169,000.00	0.00	1,169,000.00	0.00	0.00
21020106	Utility Allowance	0.00	193,000.00	193,000.00	144,981.00	815,000.00	0.00	815,000.00	0.00	0.00
21020107	Entertainment	0.00	16,000.00	16,000.00	12,141.00	38,000.00	0.00	38,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	382,000.00	382,000.00	301,308.30	859,000.00	0.00	859,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	59,000.00	59,000.00	92,227.50	156,000.00	0.00	156,000.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
21020114	Board Members Allowance	0.00	1,260,000.00	1,260,000.00	0.00	1,260,000.00	0.00	1,260,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	36,000.00	36,000.00	180,000.00	840,000.00	0.00	840,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	175,000.00	175,000.00	239,999.40	560,000.00	0.00	560,000.00	0.00	0.00
21020137	Medical Allowance	0.00	801,000.00	801,000.00	600,858.00	1,630,000.00	0.00	1,630,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	13,600,000.00	13,600,000.00	12,365,800.00	19,000,000.00	0.00	19,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	13,600,000.00	13,600,000.00	12,365,800.00	19,000,000.00	0.00	19,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	8,000,000.00	8,000,000.00	7,985,500.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	8,000,000.00	8,000,000.00	7,985,500.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00
220202	Utilities General	0.00	250,000.00	250,000.00	199,500.00	350,000.00	0.00	350,000.00	0.00	0.00
22020201	Electricity Charges	0.00	150,000.00	150,000.00	109,600.00	200,000.00	0.00	200,000.00	0.00	0.00
22020202	Telephone Charges	0.00	50,000.00	50,000.00	46,000.00	50,000.00	0.00	50,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	50,000.00	50,000.00	43,900.00	100,000.00	0.00	100,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	450,000.00	450,000.00	286,400.00	550,000.00	0.00	550,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	200,000.00	200,000.00	120,800.00	300,000.00	0.00	300,000.00	0.00	0.00
22020304	Magazines & Periodicals	0.00	250,000.00	250,000.00	165,600.00	250,000.00	0.00	250,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,120,000.00	1,120,000.00	712,200.00	1,270,000.00	0.00	1,270,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	500,000.00	500,000.00	320,300.00	600,000.00	0.00	600,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	70,000.00	70,000.00	51,100.00	70,000.00	0.00	70,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	50,000.00	50,000.00	39,500.00	100,000.00	0.00	100,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	500,000.00	500,000.00	301,300.00	500,000.00	0.00	500,000.00	0.00	0.00
220206	Other Services - General	0.00	2,000,000.00	2,000,000.00	1,850,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020603	Residential Rent	0.00	2,000,000.00	2,000,000.00	1,850,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	400,000.00	400,000.00	390,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	400,000.00	400,000.00	390,000.00	600,000.00	0.00	600,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,200,000.00	1,200,000.00	812,200.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,200,000.00	1,200,000.00	812,200.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	40,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	40,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	130,000.00	130,000.00	90,000.00	130,000.00	0.00	130,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	130,000.00	130,000.00	90,000.00	130,000.00	0.00	130,000.00	0.00	0.00
23	Capital Expenditure	0.00	5,000,000,000.00	5,500,000,000.00	4,857,712,617.20	8,000,000,000.00	0.00	8,000,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	17,500,000.00	0.00	17,500,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	0.00	0.00	0.00	17,500,000.00	0.00	17,500,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	17,500,000.00	0.00	17,500,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	5,000,000,000.00	5,500,000,000.00	4,857,712,617.20	7,982,500,000.00	0.00	7,982,500,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	5,000,000,000.00	5,500,000,000.00	4,857,712,617.20	7,982,500,000.00	0.00	7,982,500,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	5,000,000,000.00	5,500,000,000.00	4,857,712,617.20	7,982,500,000.00	0.00	7,982,500,000.00	0.00	0.00

056302600100	Dutse Model / Capital School									
2	EXPENDITURES	0.00	513,674,000.00	523,674,000.00	299,696,097.45	748,799,000.00	0.00	748,799,000.00	0.00	0.00
21	Personnel Cost	0.00	182,874,000.00	182,874,000.00	131,560,955.45	251,808,000.00	0.00	251,808,000.00	0.00	0.00
2101	SALARY	0.00	67,474,000.00	67,474,000.00	47,661,710.00	96,022,000.00	0.00	96,022,000.00	0.00	0.00
210101	Salaries and Wages	0.00	67,474,000.00	67,474,000.00	47,661,710.00	96,022,000.00	0.00	96,022,000.00	0.00	0.00
21010101	Salary	0.00	67,474,000.00	67,474,000.00	47,661,710.00	96,022,000.00	0.00	96,022,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	115,400,000.00	115,400,000.00	83,899,245.45	155,786,000.00	0.00	155,786,000.00	0.00	0.00
210201	ALLOWANCES	0.00	115,400,000.00	115,400,000.00	83,899,245.45	155,786,000.00	0.00	155,786,000.00	0.00	0.00
21020103	Transport Allowance	0.00	13,045,000.00	13,045,000.00	7,837,720.00	25,167,000.00	0.00	25,167,000.00	0.00	0.00
21020104	Rent Supplement	0.00	13,495,000.00	13,495,000.00	9,532,342.00	19,204,000.00	0.00	19,204,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	5,690,000.00	5,690,000.00	3,420,194.00	10,975,000.00	0.00	10,975,000.00	0.00	0.00
21020106	Utility Allowance	0.00	4,008,000.00	4,008,000.00	2,424,315.00	7,829,000.00	0.00	7,829,000.00	0.00	0.00
21020107	Entertainment	0.00	230,000.00	230,000.00	149,715.00	583,000.00	0.00	583,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	6,747,000.00	6,747,000.00	4,766,171.00	9,602,000.00	0.00	9,602,000.00	0.00	0.00
21020112	Inducement Allowance	0.00	39,211,000.00	39,211,000.00	39,575,076.00	39,140,000.00	0.00	39,140,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	3,971,000.00	3,971,000.00	65,652.00	3,978,000.00	0.00	3,978,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	1,720,000.00	1,720,000.00	0.00	1,720,000.00	0.00	1,720,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	5,760,000.00	5,760,000.00	4,050,000.00	14,280,000.00	0.00	14,280,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	2,752,000.00	2,752,000.00	1,330,482.60	2,752,000.00	0.00	2,752,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	1,680,000.00	1,680,000.00	577,499.85	5,599,000.00	0.00	5,599,000.00	0.00	0.00
21020137	Medical Allowance	0.00	17,091,000.00	17,091,000.00	10,170,078.00	14,957,000.00	0.00	14,957,000.00	0.00	0.00

Jigawa State Government of Nigeria
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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
22	Other Recurrent Costs	0.00	230,000,000.00	230,000,000.00	135,475,142.00	292,991,000.00	0.00	292,991,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	230,000,000.00	230,000,000.00	135,475,142.00	292,991,000.00	0.00	292,991,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,150,000.00	1,150,000.00	652,860.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,150,000.00	1,150,000.00	652,860.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00
220202	Utilities General	0.00	700,000.00	700,000.00	401,000.00	700,000.00	0.00	700,000.00	0.00	0.00
22020201	Electricity Charges	0.00	250,000.00	250,000.00	100,000.00	250,000.00	0.00	250,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	100,000.00	100,000.00	194,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	50,000.00	50,000.00	27,000.00	50,000.00	0.00	50,000.00	0.00	0.00
22020206	Sewage Charges	0.00	300,000.00	300,000.00	80,000.00	300,000.00	0.00	300,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	14,150,000.00	14,150,000.00	9,632,756.00	15,360,000.00	0.00	15,360,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	4,000,000.00	4,000,000.00	1,982,800.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020302	Books	0.00	300,000.00	300,000.00	101,600.00	300,000.00	0.00	300,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	4,500,000.00	4,500,000.00	1,975,200.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	1,000,000.00	1,000,000.00	928,200.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	50,000.00	50,000.00	1,773,300.00	50,000.00	0.00	50,000.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Mater	0.00	800,000.00	800,000.00	480,000.00	1,010,000.00	0.00	1,010,000.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	3,500,000.00	3,500,000.00	2,391,656.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	15,060,000.00	15,060,000.00	5,930,634.00	16,514,000.00	0.00	16,514,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	4,000,000.00	4,000,000.00	720,678.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	300,000.00	300,000.00	180,520.00	300,000.00	0.00	300,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	2,000,000.00	2,000,000.00	653,400.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,200,000.00	1,200,000.00	562,345.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	3,045,000.00	3,045,000.00	2,158,600.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	300,000.00	300,000.00	135,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	400,000.00	400,000.00	250,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	3,315,000.00	3,315,000.00	564,567.00	3,314,000.00	0.00	3,314,000.00	0.00	0.00
22020419	Maintenance of Educational Buildings	0.00	500,000.00	500,000.00	705,524.00	500,000.00	0.00	500,000.00	0.00	0.00
220206	Other Services - General	0.00	29,000,000.00	29,000,000.00	12,772,920.00	34,022,000.00	0.00	34,022,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	29,000,000.00	29,000,000.00	12,772,920.00	34,022,000.00	0.00	34,022,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	7,285,000.00	7,285,000.00	2,340,270.00	8,370,000.00	0.00	8,370,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,415,000.00	2,415,000.00	634,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	4,370,000.00	4,370,000.00	1,104,270.00	4,370,000.00	0.00	4,370,000.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	500,000.00	500,000.00	602,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	400,000.00	400,000.00	199,988.00	400,000.00	0.00	400,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	400,000.00	400,000.00	199,988.00	400,000.00	0.00	400,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	161,855,000.00	161,855,000.00	103,544,714.00	216,075,000.00	0.00	216,075,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	955,000.00	955,000.00	488,300.00	0.00	0.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	300,000.00	300,000.00	248,150.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	100,000.00	100,000.00	386,800.00	300,000.00	0.00	300,000.00	0.00	0.00
22021004	Medical Expenses	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22021009	Sporting Activities	0.00	500,000.00	500,000.00	302,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22021045	Institutional Feeding	0.00	160,000,000.00	160,000,000.00	102,119,464.00	213,675,000.00	0.00	213,675,000.00	0.00	0.00
23	Capital Expenditure	0.00	100,800,000.00	110,800,000.00	32,660,000.00	204,000,000.00	0.00	204,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	50,000,000.00	63,000,000.00	32,660,000.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	50,000,000.00	63,000,000.00	32,660,000.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23010120	Purchase Of canteen / Kitchen Equipment	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
23010122	Purchase Of Health / Medical Equipment	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	15,000,000.00	15,000,000.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23010126	Purchase Of Sporting / Gaming Equipment	0.00	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	35,000,000.00	48,000,000.00	32,660,000.00	18,500,000.00	0.00	18,500,000.00	0.00	0.00
23010152	Purchase of Funmigration Equipment	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	45,000,000.00	32,000,000.00	0.00	78,000,000.00	0.00	78,000,000.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	45,000,000.00	32,000,000.00	0.00	78,000,000.00	0.00	78,000,000.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	0.00	0.00	0.00	34,000,000.00	0.00	34,000,000.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	45,000,000.00	32,000,000.00	0.00	44,000,000.00	0.00	44,000,000.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
2303	REHABILITATION / REPAIRS	0.00	5,800,000.00	15,800,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	5,800,000.00	15,800,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	5,800,000.00	15,800,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
056306000100	Jigawa State College of Education and Legal Studi									
2	EXPENDITURES	0.00	1,000,676,000.00	1,150,676,000.00	748,561,568.51	2,812,922,000.00	0.00	2,812,922,000.00	0.00	18,000,000.00
21	Personnel Cost	0.00	582,676,000.00	582,676,000.00	474,247,956.88	1,028,722,000.00	0.00	1,028,722,000.00	0.00	0.00
2101	SALARY	0.00	157,743,000.00	157,743,000.00	112,671,611.64	296,671,000.00	0.00	296,671,000.00	0.00	0.00
210101	Salaries and Wages	0.00	157,743,000.00	157,743,000.00	112,671,611.64	296,671,000.00	0.00	296,671,000.00	0.00	0.00
21010101	Salary	0.00	157,743,000.00	157,743,000.00	112,671,611.64	296,671,000.00	0.00	296,671,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	424,933,000.00	424,933,000.00	361,576,345.24	732,051,000.00	0.00	732,051,000.00	0.00	0.00
210201	ALLOWANCES	0.00	424,933,000.00	424,933,000.00	361,576,345.24	732,051,000.00	0.00	732,051,000.00	0.00	0.00
21020103	Transport Allowance	0.00	895,000.00	895,000.00	671,452.74	1,845,000.00	0.00	1,845,000.00	0.00	0.00
21020104	Rent Supplement	0.00	77,789,000.00	77,789,000.00	72,970,253.07	166,058,000.00	0.00	166,058,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	397,000.00	397,000.00	298,098.33	780,000.00	0.00	780,000.00	0.00	0.00
21020106	Utility Allowance	0.00	278,000.00	278,000.00	208,329.42	890,000.00	0.00	890,000.00	0.00	0.00
21020107	Entertainment	0.00	25,880,000.00	25,880,000.00	19,587,621.81	39,219,000.00	0.00	39,219,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	520,000.00	520,000.00	372,364.98	1,032,000.00	0.00	1,032,000.00	0.00	0.00
21020112	Inducement Allowance	0.00	4,475,000.00	4,475,000.00	3,723,649.80	5,411,000.00	0.00	5,411,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	900,000.00	900,000.00	0.00	1,125,000.00	0.00	1,125,000.00	0.00	0.00
21020130	Locum / Visiting Lecturers Allowance	0.00	20,000,000.00	20,000,000.00	32,986,056.93	15,000,000.00	0.00	15,000,000.00	0.00	0.00
21020137	Medical Allowance	0.00	1,157,000.00	1,157,000.00	868,195.30	27,000,000.00	0.00	27,000,000.00	0.00	0.00
21020143	End Of Tenure benefit	0.00	14,000,000.00	14,000,000.00	0.00	2,315,000.00	0.00	2,315,000.00	0.00	0.00
21020146	Arrears of Allowances	0.00	579,000.00	579,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	250,000,000.00	250,000,000.00	216,598,532.17	14,000,000.00	0.00	14,000,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	14,063,000.00	14,063,000.00	13,291,790.69	436,240,000.00	0.00	436,240,000.00	0.00	0.00
21020173	Once-in-4-Years Furniture Allowance	0.00	14,000,000.00	14,000,000.00	0.00	21,136,000.00	0.00	21,136,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	118,000,000.00	118,000,000.00	70,998,179.00	149,500,000.00	0.00	149,500,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	118,000,000.00	118,000,000.00	70,998,179.00	149,000,000.00	0.00	149,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	14,000,000.00	14,000,000.00	5,667,800.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	14,000,000.00	14,000,000.00	5,667,800.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00
220202	Utilities General	0.00	5,220,000.00	5,220,000.00	3,382,000.00	6,700,000.00	0.00	6,700,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	5,000,000.00	5,000,000.00	3,192,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	100,000.00	100,000.00	70,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020205	Water rates & Charges	0.00	120,000.00	120,000.00	120,000.00	600,000.00	0.00	600,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	56,830,000.00	56,830,000.00	33,828,399.00	59,500,000.00	0.00	59,500,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	13,000,000.00	13,000,000.00	8,606,950.00	14,500,000.00	0.00	14,500,000.00	0.00	0.00
22020302	Books	0.00	2,000,000.00	2,000,000.00	1,450,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	6,000,000.00	6,000,000.00	4,811,149.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	3,500,000.00	3,500,000.00	712,600.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	500,000.00	500,000.00	350,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Mater	0.00	21,830,000.00	21,830,000.00	9,245,200.00	16,500,000.00	0.00	16,500,000.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	10,000,000.00	10,000,000.00	8,652,500.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	9,550,000.00	9,550,000.00	6,396,700.00	12,550,000.00	0.00	12,550,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	2,000,000.00	2,000,000.00	579,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	2,500,000.00	2,500,000.00	1,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	3,000,000.00	3,000,000.00	2,761,700.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	500,000.00	500,000.00	357,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020409	Maintenance of Railways	0.00	750,000.00	750,000.00	549,000.00	750,000.00	0.00	750,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	800,000.00	800,000.00	650,000.00	800,000.00	0.00	800,000.00	0.00	0.00
220205	Training - General	0.00	2,500,000.00	2,500,000.00	2,200,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020501	Local Training	0.00	2,500,000.00	2,500,000.00	2,200,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220206	Other Services - General	0.00	11,350,000.00	11,350,000.00	7,060,550.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00
22020601	Security Services	0.00	1,500,000.00	1,500,000.00	399,500.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020603	Residential Rent	0.00	500,000.00	500,000.00	115,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	500,000.00	500,000.00	245,050.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020609	Guidance and Counselling Services	0.00	500,000.00	500,000.00	450,000.00	500,000.00	0.00	500,000.00	0.00	0.00

Jigawa State Government of Nigeria
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22020616	Casual Workers Services	0.00	8,350,000.00	8,350,000.00	5,851,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	2,800,000.00	2,800,000.00	2,388,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020702	Information Technology Consulting	0.00	500,000.00	500,000.00	350,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020705	Architectural Services	0.00	1,500,000.00	1,500,000.00	1,438,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	800,000.00	800,000.00	600,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	3,000,000.00	3,000,000.00	2,635,000.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,500,000.00	1,500,000.00	1,435,000.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,500,000.00	1,500,000.00	1,200,000.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	750,000.00	750,000.00	350,230.00	750,000.00	0.00	750,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	500,000.00	500,000.00	350,230.00	500,000.00	0.00	500,000.00	0.00	0.00
22020902	Insurance Premium	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	12,000,000.00	12,000,000.00	7,089,500.00	24,500,000.00	0.00	24,500,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	3,000,000.00	3,000,000.00	260,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	3,000,000.00	3,000,000.00	2,400,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	500,000.00	500,000.00	500,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	500,000.00	500,000.00	80,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22021009	Sporting Activities	0.00	500,000.00	500,000.00	109,500.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	1,000,000.00	1,000,000.00	840,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	1,500,000.00	1,500,000.00	1,300,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobiliza	0.00	1,000,000.00	1,000,000.00	850,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	1,000,000.00	1,000,000.00	750,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021059	Council of Ulama, Hisba & Other Religious Groups	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22021063	Accreditation Activities	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22040113	Assistance and Donations to Individual	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
23	Capital Expenditure	0.00	300,000,000.00	450,000,000.00	203,315,432.63	1,634,700,000.00	0.00	1,634,700,000.00	0.00	18,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	150,000,000.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	0.00	150,000,000.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	50,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	0.00	100,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	230,000,000.00	230,000,000.00	155,968,126.97	795,700,000.00	0.00	795,700,000.00	0.00	18,000,000.00
230201	Construction/Provision of Fixed Assets - General	0.00	230,000,000.00	230,000,000.00	155,968,126.97	795,700,000.00	0.00	795,700,000.00	0.00	18,000,000.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
23020107	Construction/Provision Of Public Schools	0.00	230,000,000.00	230,000,000.00	155,968,126.97	777,700,000.00	0.00	777,700,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	40,000,000.00	40,000,000.00	2,341,777.68	141,000,000.00	0.00	141,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	40,000,000.00	40,000,000.00	2,341,777.68	141,000,000.00	0.00	141,000,000.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	40,000,000.00	40,000,000.00	2,341,777.68	51,000,000.00	0.00	51,000,000.00	0.00	0.00
23030110	Rehabilitation / Repairs - Libraries	0.00	0.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	30,000,000.00	30,000,000.00	45,005,527.98	468,000,000.00	0.00	468,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	30,000,000.00	30,000,000.00	45,005,527.98	468,000,000.00	0.00	468,000,000.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	0.00	0.00	0.00	74,000,000.00	0.00	74,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	0.00	0.00	0.00	234,000,000.00	0.00	234,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	30,000,000.00	30,000,000.00	45,005,527.98	75,000,000.00	0.00	75,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	0.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00
056306100100	Jigawa State Polytechnic for Information and Com									
2	EXPENDITURES	0.00	970,656,000.00	1,170,656,000.00	220,330,696.16	1,289,141,000.00	0.00	1,289,141,000.00	0.00	0.00
21	Personnel Cost	0.00	266,656,000.00	266,656,000.00	180,771,416.11	688,141,000.00	0.00	688,141,000.00	0.00	0.00
2101	SALARY	0.00	96,002,000.00	96,002,000.00	49,770,103.00	195,376,000.00	0.00	195,376,000.00	0.00	0.00
210101	Salaries and Wages	0.00	96,002,000.00	96,002,000.00	49,770,103.00	195,376,000.00	0.00	195,376,000.00	0.00	0.00
21010101	Salary	0.00	96,002,000.00	96,002,000.00	49,770,103.00	195,376,000.00	0.00	195,376,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	163,654,000.00	163,654,000.00	131,001,313.11	482,765,000.00	0.00	482,765,000.00	0.00	0.00
210201	ALLOWANCES	0.00	163,654,000.00	163,654,000.00	131,001,313.11	482,765,000.00	0.00	482,765,000.00	0.00	0.00
21020104	Rent Supplement	0.00	20,756,000.00	20,756,000.00	30,650,152.65	117,787,000.00	0.00	117,787,000.00	0.00	0.00
21020107	Entertainment	0.00	0.00	0.00	0.00	56,000.00	0.00	56,000.00	0.00	0.00
21020108	Peculiar Allowance	0.00	6,778,000.00	6,778,000.00	4,714,282.36	14,546,000.00	0.00	14,546,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
21020115	Journal Allowance	0.00	2,789,000.00	2,789,000.00	0.00	3,789,000.00	0.00	3,789,000.00	0.00	0.00

Jigawa State Government of Nigeria
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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
21020116	Academic Allowance	0.00	5,250,000.00	5,250,000.00	0.00	6,250,000.00	0.00	6,250,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	0.00	0.00	0.00	56,000.00	0.00	56,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	110,000.00	110,000.00	41,192.10	7,000,000.00	0.00	7,000,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	120,789,000.00	120,789,000.00	86,844,614.00	296,485,000.00	0.00	296,485,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	4,682,000.00	4,682,000.00	8,751,072.00	19,296,000.00	0.00	19,296,000.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	7,000,000.00	7,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
210301	Social Benefits	0.00	7,000,000.00	7,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
21030105	Severance Gratuity	0.00	7,000,000.00	7,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	109,500,000.00	109,500,000.00	34,058,427.73	112,000,000.00	0.00	112,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	109,500,000.00	109,500,000.00	34,058,427.73	112,000,000.00	0.00	112,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	8,000,000.00	8,000,000.00	4,751,000.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	8,000,000.00	8,000,000.00	4,751,000.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00
220202	Utilities General	0.00	2,800,000.00	2,800,000.00	1,055,774.73	2,510,000.00	0.00	2,510,000.00	0.00	0.00
22020201	Electricity Charges	0.00	300,000.00	300,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020202	Telephone Charges	0.00	800,000.00	800,000.00	566,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	500,000.00	500,000.00	289,774.73	0.00	0.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	800,000.00	800,000.00	200,000.00	800,000.00	0.00	800,000.00	0.00	0.00
22020206	Sewage Charges	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020210	Other Utility Charges	0.00	100,000.00	100,000.00	0.00	110,000.00	0.00	110,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	53,800,000.00	53,800,000.00	5,946,540.00	52,900,000.00	0.00	52,900,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	5,000,000.00	5,000,000.00	2,232,200.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020302	Books	0.00	300,000.00	300,000.00	15,700.00	300,000.00	0.00	300,000.00	0.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,000,000.00	2,000,000.00	580,500.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020306	Printing of Security Documents	0.00	2,000,000.00	2,000,000.00	593,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	3,000,000.00	3,000,000.00	1,332,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	300,000.00	300,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Mater	0.00	400,000.00	400,000.00	130,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	40,000,000.00	40,000,000.00	1,043,140.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	700,000.00	700,000.00	20,000.00	700,000.00	0.00	700,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	9,200,000.00	9,200,000.00	4,322,600.00	9,490,000.00	0.00	9,490,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	3,000,000.00	3,000,000.00	1,371,800.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	700,000.00	700,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	1,000,000.00	1,000,000.00	619,500.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	262,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	1,000,000.00	1,000,000.00	392,400.00	800,000.00	0.00	800,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	500,000.00	500,000.00	85,700.00	300,000.00	0.00	300,000.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	500,000.00	500,000.00	377,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020411	Maintenance of Communication Equipments	0.00	400,000.00	400,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	700,000.00	700,000.00	805,700.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	400,000.00	400,000.00	161,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	500,000.00	500,000.00	247,500.00	790,000.00	0.00	790,000.00	0.00	0.00
220205	Training - General	0.00	3,500,000.00	3,500,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020501	Local Training	0.00	3,000,000.00	3,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020502	International Training	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220206	Other Services - General	0.00	10,300,000.00	10,300,000.00	4,195,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
22020601	Security Services	0.00	800,000.00	800,000.00	240,000.00	800,000.00	0.00	800,000.00	0.00	0.00
22020603	Residential Rent	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	500,000.00	500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020606	Land Use Charges	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020608	Rental of Plants, Equipments & Machinaries	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020610	Environmental Services	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	8,000,000.00	8,000,000.00	3,955,000.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	2,350,000.00	2,350,000.00	905,000.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00
22020701	Financial Consulting	0.00	350,000.00	350,000.00	350,000.00	700,000.00	0.00	700,000.00	0.00	0.00
22020702	Information Technology Consulting	0.00	500,000.00	500,000.00	270,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22020707	Agricultural Consulting	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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22020709	Auditing of Accounts	0.00	1,000,000.00	1,000,000.00	285,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	5,800,000.00	5,800,000.00	5,122,000.00	9,500,000.00	0.00	9,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	5,000,000.00	5,000,000.00	4,352,900.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	800,000.00	800,000.00	769,100.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	150,000.00	150,000.00	37,045.75	100,000.00	0.00	100,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	150,000.00	150,000.00	37,045.75	100,000.00	0.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	13,600,000.00	13,600,000.00	7,723,467.25	13,700,000.00	0.00	13,700,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	3,500,000.00	3,500,000.00	1,209,480.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	6,000,000.00	6,000,000.00	4,928,490.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	800,000.00	800,000.00	552,047.25	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021004	Medical Expenses	0.00	500,000.00	500,000.00	318,500.00	600,000.00	0.00	600,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22021009	Sporting Activities	0.00	1,000,000.00	1,000,000.00	79,500.00	800,000.00	0.00	800,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	300,000.00	300,000.00	14,200.00	300,000.00	0.00	300,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	500,000.00	500,000.00	521,250.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	500,000.00	500,000.00	100,000.00	500,000.00	0.00	500,000.00	0.00	0.00
23	Capital Expenditure	0.00	594,500,000.00	794,500,000.00	5,500,852.32	489,000,000.00	0.00	489,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	116,000,000.00	116,000,000.00	5,500,852.32	179,000,000.00	0.00	179,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	116,000,000.00	116,000,000.00	5,500,852.32	179,000,000.00	0.00	179,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	26,000,000.00	26,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	15,000,000.00	15,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23010126	Purchase Of Sporting / Gaming Equipment	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	0.00	0.00	0.00	19,000,000.00	0.00	19,000,000.00	0.00	0.00
23010142	Purchase of Laboratory Equipment	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	35,000,000.00	35,000,000.00	5,500,852.32	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	415,000,000.00	555,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	415,000,000.00	555,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	35,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	240,000,000.00	380,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00
23020127	Construction Of ICT Infrastructures	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020147	Construction/Provision of Workshops/Laboratorie	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	60,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	60,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	0.00	60,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	63,500,000.00	63,500,000.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	63,500,000.00	63,500,000.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	53,500,000.00	53,500,000.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
056306300100	Islamic Education Bureau									
2	EXPENDITURES	0.00	2,978,289,000.00	3,188,289,000.00	1,569,567,116.78	3,720,313,000.00	0.00	3,720,313,000.00	0.00	0.00
21	Personnel Cost	0.00	1,350,121,000.00	1,350,121,000.00	747,874,510.44	1,874,813,000.00	0.00	1,874,813,000.00	0.00	0.00
2101	SALARY	0.00	532,769,000.00	532,769,000.00	273,075,915.78	708,743,000.00	0.00	708,743,000.00	0.00	0.00
210101	Salaries and Wages	0.00	532,769,000.00	532,769,000.00	273,075,915.78	708,743,000.00	0.00	708,743,000.00	0.00	0.00
21010101	Salary	0.00	532,769,000.00	532,769,000.00	273,075,915.78	708,743,000.00	0.00	708,743,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	817,352,000.00	817,352,000.00	474,798,594.66	1,166,070,000.00	0.00	1,166,070,000.00	0.00	0.00
210201	ALLOWANCES	0.00	817,352,000.00	817,352,000.00	474,798,594.66	1,166,070,000.00	0.00	1,166,070,000.00	0.00	0.00
21020103	Transport Allowance	0.00	91,126,000.00	91,126,000.00	40,179,374.22	192,330,000.00	0.00	192,330,000.00	0.00	0.00
21020104	Rent Supplement	0.00	106,554,000.00	106,554,000.00	55,105,482.69	141,749,000.00	0.00	141,749,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	39,914,000.00	39,914,000.00	17,559,376.00	84,390,000.00	0.00	84,390,000.00	0.00	0.00
21020106	Utility Allowance	0.00	28,621,000.00	28,621,000.00	12,964,679.17	61,230,000.00	0.00	61,230,000.00	0.00	0.00
21020107	Entertainment	0.00	1,511,000.00	1,511,000.00	1,072,060.17	2,984,000.00	0.00	2,984,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	53,277,000.00	53,277,000.00	27,132,748.62	70,874,000.00	0.00	70,874,000.00	0.00	0.00
21020112	Inducement Allowance	0.00	330,000,000.00	330,000,000.00	244,320,197.35	400,561,000.00	0.00	400,561,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	111,000.00	111,000.00	0.00	119,000.00	0.00	119,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	1,260,000.00	1,260,000.00	0.00	1,260,000.00	0.00	1,260,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	37,836,000.00	37,836,000.00	19,778,590.29	76,440,000.00	0.00	76,440,000.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
21020129	Contract Addition Allowance	0.00	1,000,000.00	1,000,000.00	578,892.15	663,000.00	0.00	663,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	10,243,000.00	10,243,000.00	5,420,000.00	20,717,000.00	0.00	20,717,000.00	0.00	0.00
21020137	Medical Allowance	0.00	115,899,000.00	115,899,000.00	50,687,194.00	112,753,000.00	0.00	112,753,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	746,968,000.00	746,968,000.00	455,429,217.10	821,000,000.00	0.00	821,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	746,968,000.00	746,968,000.00	455,429,217.10	821,000,000.00	0.00	821,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,500,000.00	1,500,000.00	404,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,500,000.00	1,500,000.00	404,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220202	Utilities General	0.00	740,000.00	740,000.00	407,400.00	896,000.00	0.00	896,000.00	0.00	0.00
22020202	Telephone Charges	0.00	70,000.00	70,000.00	15,000.00	76,000.00	0.00	76,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	320,000.00	320,000.00	25,000.00	320,000.00	0.00	320,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	350,000.00	350,000.00	367,400.00	500,000.00	0.00	500,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	34,380,000.00	34,380,000.00	24,798,550.00	37,360,000.00	0.00	37,360,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,500,000.00	1,500,000.00	1,521,550.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020303	Newspapers	0.00	230,000.00	230,000.00	133,300.00	230,000.00	0.00	230,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	350,000.00	350,000.00	45,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Mater	0.00	30,000,000.00	30,000,000.00	22,810,500.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	2,300,000.00	2,300,000.00	288,200.00	1,630,000.00	0.00	1,630,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	9,310,000.00	9,310,000.00	7,537,100.00	12,310,000.00	0.00	12,310,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	1,000,000.00	1,000,000.00	1,282,600.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	360,000.00	360,000.00	28,500.00	360,000.00	0.00	360,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,000,000.00	1,000,000.00	507,200.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	650,000.00	650,000.00	24,000.00	650,000.00	0.00	650,000.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	1,150,000.00	1,150,000.00	499,000.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00
22020419	Maintenance of Educational Buildings	0.00	5,000,000.00	5,000,000.00	5,195,800.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
220205	Training - General	0.00	5,800,000.00	5,800,000.00	3,644,700.00	5,800,000.00	0.00	5,800,000.00	0.00	0.00
22020501	Local Training	0.00	5,800,000.00	5,800,000.00	3,644,700.00	5,800,000.00	0.00	5,800,000.00	0.00	0.00
220206	Other Services - General	0.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	150,000.00	150,000.00	50,000.00	150,000.00	0.00	150,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	5,600,000.00	5,600,000.00	1,828,700.00	5,750,000.00	0.00	5,750,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	600,000.00	600,000.00	200,000.00	750,000.00	0.00	750,000.00	0.00	0.00
22020711	Supervision and Management Fees	0.00	5,000,000.00	5,000,000.00	1,628,700.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,470,000.00	2,470,000.00	1,054,555.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,600,000.00	1,600,000.00	555,355.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	870,000.00	870,000.00	499,200.00	900,000.00	0.00	900,000.00	0.00	0.00
220209	Financial Charges - General	0.00	200,000.00	200,000.00	33,827.43	200,000.00	0.00	200,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	33,827.43	200,000.00	0.00	200,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	686,818,000.00	686,818,000.00	415,670,384.67	754,534,000.00	0.00	754,534,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	800,000.00	800,000.00	889,450.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	2,100,000.00	2,100,000.00	889,000.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	820,000.00	820,000.00	130,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021009	Sporting Activities	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	800,000.00	800,000.00	150,000.00	800,000.00	0.00	800,000.00	0.00	0.00
22021045	Institutional Feeding	0.00	600,048,000.00	600,048,000.00	373,437,034.67	625,984,000.00	0.00	625,984,000.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	1,100,000.00	1,100,000.00	1,011,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021053	National Councils Meetings	0.00	900,000.00	900,000.00	100,000.00	900,000.00	0.00	900,000.00	0.00	0.00
22021056	Quranic Recitation and Other Religious Competitio	0.00	80,000,000.00	80,000,000.00	39,063,900.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	881,200,000.00	1,091,200,000.00	366,263,389.24	1,024,500,000.00	0.00	1,024,500,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	138,200,000.00	152,200,000.00	8,650,000.00	100,500,000.00	0.00	100,500,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	138,200,000.00	152,200,000.00	8,650,000.00	100,500,000.00	0.00	100,500,000.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	700,000.00	700,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	12,300,000.00	26,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010108	Purchase Of Buses	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	13,000,000.00	13,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	8,700,000.00	8,700,000.00	8,650,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	54,000,000.00	54,000,000.00	0.00	39,000,000.00	0.00	39,000,000.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	49,500,000.00	49,500,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00

Jigawa State Government of Nigeria
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Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
2302	CONSTRUCTION / PROVISION	0.00	475,000,000.00	540,800,000.00	129,207,026.97	464,000,000.00	0.00	464,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	475,000,000.00	540,800,000.00	129,207,026.97	464,000,000.00	0.00	464,000,000.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	20,000,000.00	20,000,000.00	18,263,655.09	0.00	0.00	0.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	445,000,000.00	510,800,000.00	110,943,371.88	464,000,000.00	0.00	464,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	253,000,000.00	383,200,000.00	228,406,362.27	445,000,000.00	0.00	445,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	253,000,000.00	383,200,000.00	228,406,362.27	445,000,000.00	0.00	445,000,000.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	253,000,000.00	383,200,000.00	228,406,362.27	445,000,000.00	0.00	445,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
056306400100	Bamaina Academy									
2	EXPENDITURES	0.00	211,200,000.00	211,200,000.00	8,245,726.24	197,000,000.00	0.00	197,000,000.00	0.00	0.00
21	Personnel Cost	0.00	11,000,000.00	11,000,000.00	5,196,226.24	11,000,000.00	0.00	11,000,000.00	0.00	0.00
2101	SALARY	0.00	11,000,000.00	11,000,000.00	5,196,226.24	11,000,000.00	0.00	11,000,000.00	0.00	0.00
210101	Salaries and Wages	0.00	11,000,000.00	11,000,000.00	5,196,226.24	11,000,000.00	0.00	11,000,000.00	0.00	0.00
21010101	Salary	0.00	11,000,000.00	11,000,000.00	5,196,226.24	11,000,000.00	0.00	11,000,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	7,000,000.00	7,000,000.00	3,049,500.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	7,000,000.00	7,000,000.00	3,049,500.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	460,000.00	460,000.00	199,783.00	500,000.00	0.00	500,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	460,000.00	460,000.00	199,783.00	500,000.00	0.00	500,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	950,000.00	950,000.00	720,513.00	1,060,000.00	0.00	1,060,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	600,000.00	600,000.00	500,000.00	560,000.00	0.00	560,000.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Mater	0.00	200,000.00	200,000.00	124,513.00	400,000.00	0.00	400,000.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	150,000.00	150,000.00	96,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,575,000.00	1,575,000.00	744,986.00	1,590,000.00	0.00	1,590,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	200,000.00	200,000.00	122,086.00	100,000.00	0.00	100,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	310,000.00	310,000.00	116,000.00	350,000.00	0.00	350,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	400,000.00	400,000.00	184,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	100,000.00	100,000.00	64,100.00	100,000.00	0.00	100,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	215,000.00	215,000.00	43,000.00	150,000.00	0.00	150,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	200,000.00	200,000.00	135,300.00	290,000.00	0.00	290,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	150,000.00	150,000.00	80,500.00	200,000.00	0.00	200,000.00	0.00	0.00
220205	Training - General	0.00	100,000.00	100,000.00	55,000.00	190,000.00	0.00	190,000.00	0.00	0.00
22020501	Local Training	0.00	100,000.00	100,000.00	55,000.00	190,000.00	0.00	190,000.00	0.00	0.00
220206	Other Services - General	0.00	205,000.00	205,000.00	145,218.00	236,000.00	0.00	236,000.00	0.00	0.00
22020605	Cleaning and fumigation Services	0.00	175,000.00	175,000.00	121,218.00	200,000.00	0.00	200,000.00	0.00	0.00
22020609	Guidance and Counselling Services	0.00	30,000.00	30,000.00	24,000.00	36,000.00	0.00	36,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	500,000.00	500,000.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	500,000.00	500,000.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,685,000.00	2,685,000.00	1,140,400.00	2,324,000.00	0.00	2,324,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	300,000.00	300,000.00	224,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,800,000.00	1,800,000.00	752,900.00	1,224,000.00	0.00	1,224,000.00	0.00	0.00
22020806	Cooking Gas / Fuel Cost	0.00	185,000.00	185,000.00	0.00	190,000.00	0.00	190,000.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	400,000.00	400,000.00	163,500.00	410,000.00	0.00	410,000.00	0.00	0.00
220209	Financial Charges - General	0.00	25,000.00	25,000.00	9,500.00	30,000.00	0.00	30,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	25,000.00	25,000.00	9,500.00	30,000.00	0.00	30,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	500,000.00	500,000.00	34,100.00	470,000.00	0.00	470,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	100,000.00	100,000.00	34,100.00	120,000.00	0.00	120,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	100,000.00	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22021009	Sporting Activities	0.00	200,000.00	200,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22021072	School Clubs Activities	0.00	100,000.00	100,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
23	Capital Expenditure	0.00	193,200,000.00	193,200,000.00	0.00	179,000,000.00	0.00	179,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	124,200,000.00	124,200,000.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	124,200,000.00	124,200,000.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	11,000,000.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010120	Purchase Of canteen / Kitchen Equipment	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121	Purchase Of Residential Furniture	0.00	15,200,000.00	15,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
23010122	Purchase Of Health / Medical Equipment	0.00	6,000,000.00	6,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	56,000,000.00	56,000,000.00	0.00	48,000,000.00	0.00	48,000,000.00	0.00	0.00
23010126	Purchase Of Sporting / Gaming Equipment	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
23010128	Purchase Of Security Equipment	0.00	14,000,000.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010152	Purchase of Funmigation Equipment	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	42,000,000.00	42,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00
230201	Constrction/Provision of Fixed Assets - General	0.00	42,000,000.00	42,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	16,000,000.00	16,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
23020112	Construction / Provision Of Sporting Facilities	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020140	Construction of Drainages, Barrages & other Erosio	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020142	Construction of Sanitation Facilities	0.00	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	13,000,000.00	13,000,000.00	0.00	78,000,000.00	0.00	78,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	13,000,000.00	13,000,000.00	0.00	78,000,000.00	0.00	78,000,000.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	13,000,000.00	13,000,000.00	0.00	78,000,000.00	0.00	78,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	14,000,000.00	14,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	14,000,000.00	14,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	14,000,000.00	14,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00
056306500100	Jigawa State College of Remedial and Advaced St									
2	EXPENDITURES	0.00	762,056,000.00	762,056,000.00	308,700,287.69	1,051,790,000.00	0.00	1,051,790,000.00	0.00	10,000,000.00
21	Personnel Cost	0.00	203,056,000.00	203,056,000.00	125,625,092.69	401,790,000.00	0.00	401,790,000.00	0.00	0.00
2101	SALARY	0.00	71,825,000.00	71,825,000.00	53,965,947.38	117,352,000.00	0.00	117,352,000.00	0.00	0.00
210101	Salaries and Wages	0.00	71,825,000.00	71,825,000.00	53,965,947.38	117,352,000.00	0.00	117,352,000.00	0.00	0.00
21010101	Salary	0.00	71,825,000.00	71,825,000.00	53,965,947.38	117,352,000.00	0.00	117,352,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	131,231,000.00	131,231,000.00	71,659,145.31	284,438,000.00	0.00	284,438,000.00	0.00	0.00
210201	ALLOWANCES	0.00	131,231,000.00	131,231,000.00	71,659,145.31	284,438,000.00	0.00	284,438,000.00	0.00	0.00
21020104	Rent Supplement	0.00	38,755,000.00	38,755,000.00	13,910,887.25	68,835,000.00	0.00	68,835,000.00	0.00	0.00
21020108	Peculiar Allownance	0.00	12,748,000.00	12,748,000.00	3,033,584.06	16,237,000.00	0.00	16,237,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	0.00	0.00	0.00	3,340,000.00	0.00	3,340,000.00	0.00	0.00
21020137	Medical Allowance	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
21020143	End Of Tenure benefit	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	58,331,000.00	58,331,000.00	19,881,610.00	7,254,000.00	0.00	7,254,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	8,647,000.00	8,647,000.00	34,833,064.00	164,772,000.00	0.00	164,772,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	63,800,000.00	63,800,000.00	36,075,695.00	137,000,000.00	0.00	137,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	63,200,000.00	63,200,000.00	35,760,695.00	135,390,000.00	0.00	135,390,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	5,000,000.00	5,000,000.00	2,300,000.00	6,750,000.00	0.00	6,750,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	5,000,000.00	5,000,000.00	2,300,000.00	6,750,000.00	0.00	6,750,000.00	0.00	0.00
220202	Utilities General	0.00	800,000.00	800,000.00	390,000.00	11,880,000.00	0.00	11,880,000.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00	7,600,000.00	0.00	7,600,000.00	0.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	500,000.00	500,000.00	180,000.00	675,000.00	0.00	675,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020205	Water rates & Charges	0.00	300,000.00	300,000.00	210,000.00	405,000.00	0.00	405,000.00	0.00	0.00
22020206	Sewage Charges	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	12,800,000.00	12,800,000.00	8,035,695.00	17,860,000.00	0.00	17,860,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	5,000,000.00	5,000,000.00	3,349,695.00	5,750,000.00	0.00	5,750,000.00	0.00	0.00
22020302	Books	0.00	1,000,000.00	1,000,000.00	546,000.00	1,350,000.00	0.00	1,350,000.00	0.00	0.00
22020303	Newspapers	0.00	0.00	0.00	0.00	1,980,000.00	0.00	1,980,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	200,000.00	200,000.00	80,000.00	270,000.00	0.00	270,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	700,000.00	700,000.00	400,000.00	945,000.00	0.00	945,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	400,000.00	400,000.00	200,000.00	540,000.00	0.00	540,000.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Mater	0.00	500,000.00	500,000.00	470,000.00	675,000.00	0.00	675,000.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	5,000,000.00	5,000,000.00	2,990,000.00	5,750,000.00	0.00	5,750,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	0.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	8,200,000.00	8,200,000.00	6,983,000.00	15,970,000.00	0.00	15,970,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	3,000,000.00	3,000,000.00	2,805,000.00	4,050,000.00	0.00	4,050,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	700,000.00	700,000.00	560,000.00	945,000.00	0.00	945,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	500,000.00	500,000.00	280,000.00	675,000.00	0.00	675,000.00	0.00	0.00

Jigawa State Government of Nigeria
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22020404	Maintenance of Office / IT Equipment	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	3,000,000.00	3,000,000.00	2,737,000.00	4,050,000.00	0.00	4,050,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	200,000.00	200,000.00	190,000.00	270,000.00	0.00	270,000.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020421	Maintenance of Health Institution Buildings	0.00	300,000.00	300,000.00	105,000.00	405,000.00	0.00	405,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020426	Maintenance of Higher Institutions departments	0.00	500,000.00	500,000.00	306,000.00	675,000.00	0.00	675,000.00	0.00	0.00
220205	Training - General	0.00	5,000,000.00	5,000,000.00	2,140,000.00	16,750,000.00	0.00	16,750,000.00	0.00	0.00
22020501	Local Training	0.00	5,000,000.00	5,000,000.00	2,140,000.00	6,750,000.00	0.00	6,750,000.00	0.00	0.00
22020502	International Training	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220206	Other Services - General	0.00	5,000,000.00	5,000,000.00	7,145,000.00	17,200,000.00	0.00	17,200,000.00	0.00	0.00
22020601	Security Services	0.00	1,000,000.00	1,000,000.00	610,000.00	1,350,000.00	0.00	1,350,000.00	0.00	0.00
22020603	Residential Rent	0.00	2,000,000.00	2,000,000.00	1,310,000.00	2,700,000.00	0.00	2,700,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	2,000,000.00	2,000,000.00	1,055,000.00	2,700,000.00	0.00	2,700,000.00	0.00	0.00
22020608	Rental of Plants, Equipments & Machinaries	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020612	Recruitment and Employment Activities	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020614	Hotels and Temporary Accomodation	0.00	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	0.00	0.00	4,170,000.00	6,600,000.00	0.00	6,600,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	3,500,000.00	3,500,000.00	0.00	7,225,000.00	0.00	7,225,000.00	0.00	0.00
22020701	Financial Consulting	0.00	2,000,000.00	2,000,000.00	0.00	2,700,000.00	0.00	2,700,000.00	0.00	0.00
22020702	Information Technology Consulting	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020703	Legal Service	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22020704	Engineering Services	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020708	Medical Consulting	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	1,500,000.00	1,500,000.00	0.00	2,025,000.00	0.00	2,025,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	8,700,000.00	8,700,000.00	5,480,000.00	13,745,000.00	0.00	13,745,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	5,000,000.00	5,000,000.00	2,960,000.00	8,750,000.00	0.00	8,750,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	3,700,000.00	3,700,000.00	2,520,000.00	4,995,000.00	0.00	4,995,000.00	0.00	0.00
220209	Financial Charges - General	0.00	0.00	0.00	0.00	1,440,000.00	0.00	1,440,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	0.00	0.00	240,000.00	0.00	240,000.00	0.00	0.00
22020902	Insurance Premium	0.00	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	14,200,000.00	14,200,000.00	3,287,000.00	26,570,000.00	0.00	26,570,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	700,000.00	700,000.00	637,000.00	1,445,000.00	0.00	1,445,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,700,000.00	1,700,000.00	1,240,000.00	3,295,000.00	0.00	3,295,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021004	Medical Expenses	0.00	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021009	Sporting Activities	0.00	1,000,000.00	1,000,000.00	550,000.00	1,350,000.00	0.00	1,350,000.00	0.00	0.00
22021010	Direct Teaching & Laboratory Cost	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	800,000.00	800,000.00	400,000.00	1,080,000.00	0.00	1,080,000.00	0.00	0.00
22021049	Special Health Programmes & Initiatives	0.00	500,000.00	500,000.00	310,000.00	675,000.00	0.00	675,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	500,000.00	500,000.00	150,000.00	675,000.00	0.00	675,000.00	0.00	0.00
22021063	Accreditation Activities	0.00	9,000,000.00	9,000,000.00	0.00	12,150,000.00	0.00	12,150,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	600,000.00	600,000.00	315,000.00	1,610,000.00	0.00	1,610,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	600,000.00	600,000.00	315,000.00	1,610,000.00	0.00	1,610,000.00	0.00	0.00
22040103	Grants to Local Governments – Recurrent	0.00	300,000.00	300,000.00	165,000.00	405,000.00	0.00	405,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22040110	Grant to Academic Institutions	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22040113	Assistance and Donations to Individual	0.00	300,000.00	300,000.00	150,000.00	405,000.00	0.00	405,000.00	0.00	0.00
23	Capital Expenditure	0.00	495,200,000.00	495,200,000.00	147,000,000.00	513,000,000.00	0.00	513,000,000.00	0.00	10,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	140,200,000.00	198,200,000.00	103,000,000.00	248,000,000.00	0.00	248,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	140,200,000.00	198,200,000.00	103,000,000.00	248,000,000.00	0.00	248,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00
23010108	Purchase Of Buses	0.00	20,000,000.00	35,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00

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23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
23010119	Purchase Of Power Generating Set	0.00	10,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010126	Purchase Of Sporting / Gaming Equipment	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010128	Purchase Of Security Equipment	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010133	Purchases Of Surveying Equipment	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	24,000,000.00	57,000,000.00	48,000,000.00	0.00	0.00	0.00	0.00	0.00
23010142	Purchase of Laboratory Equipment	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	3,200,000.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	301,000,000.00	243,000,000.00	44,000,000.00	220,000,000.00	0.00	220,000,000.00	0.00	10,000,000.00
230201	Construction/Provision of Fixed Assets - General	0.00	301,000,000.00	243,000,000.00	44,000,000.00	220,000,000.00	0.00	220,000,000.00	0.00	10,000,000.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
23020107	Construction/Provision Of Public Schools	0.00	232,000,000.00	194,000,000.00	44,000,000.00	210,000,000.00	0.00	210,000,000.00	0.00	0.00
23020111	Construction / Provision Of Libraries	0.00	34,000,000.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020147	Construction/Provision of Workshops/Laboratories	0.00	35,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23030138	Rehabilitation/Repairs of Workshops/Laboratories	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230401	Preservation of the Environment - General	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23040105	Water and Environmental Pollution Prevention & Control	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	44,000,000.00	44,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	44,000,000.00	44,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

056306600100	Jigawa State Information Technology and Digital									
2	EXPENDITURES	0.00	1,257,312,000.00	857,312,000.00	0.00	1,564,799,000.00	0.00	1,564,799,000.00	0.00	0.00
21	Personnel Cost	0.00	2,312,000.00	2,312,000.00	0.00	12,199,000.00	0.00	12,199,000.00	0.00	0.00
2101	SALARY	0.00	1,017,000.00	1,017,000.00	0.00	5,244,000.00	0.00	5,244,000.00	0.00	0.00
210101	Salaries and Wages	0.00	1,017,000.00	1,017,000.00	0.00	5,244,000.00	0.00	5,244,000.00	0.00	0.00
21010101	Salary	0.00	1,017,000.00	1,017,000.00	0.00	5,244,000.00	0.00	5,244,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	1,295,000.00	1,295,000.00	0.00	6,955,000.00	0.00	6,955,000.00	0.00	0.00
210201	ALLOWANCES	0.00	1,295,000.00	1,295,000.00	0.00	6,955,000.00	0.00	6,955,000.00	0.00	0.00
21020103	Transport Allowance	0.00	316,000.00	316,000.00	0.00	1,409,000.00	0.00	1,409,000.00	0.00	0.00
21020104	Rent Supplement	0.00	203,000.00	203,000.00	0.00	1,049,000.00	0.00	1,049,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	137,000.00	137,000.00	0.00	597,000.00	0.00	597,000.00	0.00	0.00
21020106	Utility Allowance	0.00	92,000.00	92,000.00	0.00	681,000.00	0.00	681,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	102,000.00	102,000.00	0.00	524,000.00	0.00	524,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	0.00	0.00	0.00	915,000.00	0.00	915,000.00	0.00	0.00
21020137	Medical Allowance	0.00	445,000.00	445,000.00	0.00	1,780,000.00	0.00	1,780,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	25,000,000.00	25,000,000.00	0.00	52,600,000.00	0.00	52,600,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	25,000,000.00	25,000,000.00	0.00	52,600,000.00	0.00	52,600,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
220202	Utilities General	0.00	1,500,000.00	1,500,000.00	0.00	9,100,000.00	0.00	9,100,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	1,000,000.00	1,000,000.00	0.00	8,600,000.00	0.00	8,600,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quar	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020411	Maintenance of Communication Equipments	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00

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220205	Training - General	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020501	Local Training	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020702	Information Technology Consulting	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	2,450,000.00	2,450,000.00	0.00	22,450,000.00	0.00	22,450,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021063	Accreditation Activities	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	1,230,000,000.00	830,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	75,000,000.00	75,000,000.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	75,000,000.00	75,000,000.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	75,000,000.00	75,000,000.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	845,000,000.00	445,000,000.00	0.00	1,115,000,000.00	0.00	1,115,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	845,000,000.00	445,000,000.00	0.00	1,115,000,000.00	0.00	1,115,000,000.00	0.00	0.00
23020127	Construction Of ICT Infrastructures	0.00	845,000,000.00	445,000,000.00	0.00	1,115,000,000.00	0.00	1,115,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	310,000,000.00	310,000,000.00	0.00	310,000,000.00	0.00	310,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	310,000,000.00	310,000,000.00	0.00	310,000,000.00	0.00	310,000,000.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	310,000,000.00	310,000,000.00	0.00	310,000,000.00	0.00	310,000,000.00	0.00	0.00
056306700100	Jigawa State Senior Secondary Education Board (JSS)									
2	EXPENDITURES	0.00	600,000,000.00	550,000,000.00	0.00	3,610,646,000.00	0.00	3,610,646,000.00	0.00	0.00
21	Personnel Cost	0.00	0.00	0.00	0.00	14,646,000.00	0.00	14,646,000.00	0.00	0.00
2101	SALARY	0.00	0.00	0.00	0.00	6,626,000.00	0.00	6,626,000.00	0.00	0.00
210101	Salaries and Wages	0.00	0.00	0.00	0.00	6,626,000.00	0.00	6,626,000.00	0.00	0.00
21010101	Salary	0.00	0.00	0.00	0.00	6,626,000.00	0.00	6,626,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	8,020,000.00	0.00	8,020,000.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	8,020,000.00	0.00	8,020,000.00	0.00	0.00
21020103	Transport Allowance	0.00	0.00	0.00	0.00	1,558,000.00	0.00	1,558,000.00	0.00	0.00
21020104	Rent Supplement	0.00	0.00	0.00	0.00	1,325,000.00	0.00	1,325,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	0.00	0.00	0.00	658,000.00	0.00	658,000.00	0.00	0.00
21020106	Utility Allowance	0.00	0.00	0.00	0.00	752,000.00	0.00	752,000.00	0.00	0.00
21020107	Entertainment	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	0.00	0.00	0.00	663,000.00	0.00	663,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	0.00	0.00	0.00	840,000.00	0.00	840,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	0.00	0.00	0.00	240,000.00	0.00	240,000.00	0.00	0.00
21020137	Medical Allowance	0.00	0.00	0.00	0.00	1,959,000.00	0.00	1,959,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	29,500,000.00	29,500,000.00	0.00	54,000,000.00	0.00	54,000,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	3,500,000.00	3,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	3,000,000.00	3,000,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Mater	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020312	Production , Publication and Circulation of Annual	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	5,850,000.00	5,850,000.00	0.00	12,850,000.00	0.00	12,850,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	500,000.00	500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	500,000.00	500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	2,000,000.00	2,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020419	Maintenance of Educational Buildings	0.00	2,000,000.00	2,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00

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220205	Training - General	0.00	3,000,000.00	3,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020501	Local Training	0.00	3,000,000.00	3,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
220206	Other Services - General	0.00	200,000.00	200,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020609	Guidance and Counselling Services	0.00	200,000.00	200,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	700,000.00	700,000.00	0.00	3,700,000.00	0.00	3,700,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	700,000.00	700,000.00	0.00	3,700,000.00	0.00	3,700,000.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	700,000.00	700,000.00	0.00	3,900,000.00	0.00	3,900,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	200,000.00	200,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	100,000.00	100,000.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobiliza	0.00	100,000.00	100,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	300,000.00	300,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	550,000,000.00	500,000,000.00	0.00	3,496,000,000.00	0.00	3,496,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	550,000,000.00	500,000,000.00	0.00	2,863,653,000.00	0.00	2,863,653,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	550,000,000.00	500,000,000.00	0.00	2,863,653,000.00	0.00	2,863,653,000.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	550,000,000.00	500,000,000.00	0.00	2,863,653,000.00	0.00	2,863,653,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	632,347,000.00	0.00	632,347,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	0.00	0.00	632,347,000.00	0.00	632,347,000.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	0.00	0.00	0.00	632,347,000.00	0.00	632,347,000.00	0.00	0.00
056306800100	Jigawa State Education Resources Agency (JSERD)									
2	EXPENDITURES	0.00	0.00	0.00	0.00	1,451,060,000.00	0.00	1,451,060,000.00	0.00	7,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00	1,329,560,000.00	0.00	1,329,560,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	0.00	1,329,560,000.00	0.00	1,329,560,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	0.00	0.00	0.00	1,260,500,000.00	0.00	1,260,500,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	0.00	0.00	0.00	1,257,000,000.00	0.00	1,257,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220205	Training - General	0.00	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00
220206	Other Services - General	0.00	0.00	0.00	0.00	8,960,000.00	0.00	8,960,000.00	0.00	0.00
22020615	Monitoring/Inspection of Public/private Institutio	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	0.00	0.00	0.00	960,000.00	0.00	960,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	0.00	0.00	0.00	51,800,000.00	0.00	51,800,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22021009	Sporting Activities	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22021065	Awards and Prizes of Excellence	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22021073	Guidance & Counselling Activities	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021075	Extra-curricula Activities (Quiz, Debates, etc)	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021080	Special Services & Other Security Expenses	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	0.00	0.00	0.00	121,500,000.00	0.00	121,500,000.00	0.00	7,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	65,500,000.00	0.00	65,500,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	0.00	0.00	0.00	65,500,000.00	0.00	65,500,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	0.00	0.00	0.00	35,500,000.00	0.00	35,500,000.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	7,000,000.00
230401	Preservation of the Environment - General	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	7,000,000.00
23040101	Tree Planting	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23040105	Water and Environmental Pollution Prevention & Control	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	39,000,000.00	0.00	39,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	0.00	0.00	0.00	39,000,000.00	0.00	39,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	0.00	0.00	0.00	39,000,000.00	0.00	39,000,000.00	0.00	0.00
056306900100	Khadija University Majia									
2	EXPENDITURES	0.00	0.00	0.00	0.00	601,212,000.00	0.00	601,212,000.00	0.00	0.00
21	Personnel Cost	0.00	0.00	0.00	0.00	60,872,000.00	0.00	60,872,000.00	0.00	0.00
2101	SALARY	0.00	0.00	0.00	0.00	29,915,000.00	0.00	29,915,000.00	0.00	0.00
210101	Salaries and Wages	0.00	0.00	0.00	0.00	29,915,000.00	0.00	29,915,000.00	0.00	0.00
21010101	Salary	0.00	0.00	0.00	0.00	29,915,000.00	0.00	29,915,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	30,957,000.00	0.00	30,957,000.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	30,957,000.00	0.00	30,957,000.00	0.00	0.00
21020115	Journal Allowance	0.00	0.00	0.00	0.00	4,198,000.00	0.00	4,198,000.00	0.00	0.00
21020138	Furniture Allowance	0.00	0.00	0.00	0.00	11,229,000.00	0.00	11,229,000.00	0.00	0.00
21020151	Research Allowance	0.00	0.00	0.00	0.00	2,099,000.00	0.00	2,099,000.00	0.00	0.00
21020165	Examination Supervision Allowance	0.00	0.00	0.00	0.00	5,983,000.00	0.00	5,983,000.00	0.00	0.00
21020166	Industrial Supervision Allowance	0.00	0.00	0.00	0.00	3,259,000.00	0.00	3,259,000.00	0.00	0.00
21020167	Field Trip Allowance	0.00	0.00	0.00	0.00	4,189,000.00	0.00	4,189,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00	440,340,000.00	0.00	440,340,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	0.00	440,340,000.00	0.00	440,340,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
220202	Utilities General	0.00	0.00	0.00	0.00	27,650,000.00	0.00	27,650,000.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020205	Water rates & Charges	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020206	Sewage Charges	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00
22020210	Other Utility Charges	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	0.00	0.00	0.00	85,350,000.00	0.00	85,350,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
22020302	Books	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020303	Newspapers	0.00	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	0.00	0.00	0.00	21,850,000.00	0.00	21,850,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Materials	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	0.00	0.00	0.00	49,190,000.00	0.00	49,190,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipments	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	0.00	0.00	0.00	350,000.00	0.00	350,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instruments	0.00	0.00	0.00	0.00	1,340,000.00	0.00	1,340,000.00	0.00	0.00
220205	Training - General	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
220206	Other Services - General	0.00	0.00	0.00	0.00	43,800,000.00	0.00	43,800,000.00	0.00	0.00
22020601	Security Services	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22020603	Residential Rent	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020606	Land Use Charges	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020608	Rental of Plants, Equipments & Machinaries	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22020612	Recruitment and Employment Activities	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
22020701	Financial Consulting	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020702	Information Technology Consulting	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020703	Legal Service	0.00	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
22020704	Engineering Services	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020708	Medical Consulting	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	0.00	0.00	0.00	350,000.00	0.00	350,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	0.00	0.00	350,000.00	0.00	350,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	0.00	0.00	0.00	81,000,000.00	0.00	81,000,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021004	Medical Expenses	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021009	Sporting Activities	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021010	Direct Teaching & Laboratory Cost	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021063	Accreditation Activities	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021065	Awards and Prizes of Excellence	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021068	Governing Council Expenses	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
056307000100	Jigawa State Teachers Training and Education Lea									
2	EXPENDITURES	0.00	0.00	0.00	0.00	537,178,000.00	0.00	537,178,000.00	0.00	0.00
21	Personnel Cost	0.00	0.00	0.00	0.00	13,878,000.00	0.00	13,878,000.00	0.00	0.00
2101	SALARY	0.00	0.00	0.00	0.00	6,397,000.00	0.00	6,397,000.00	0.00	0.00
210101	Salaries and Wages	0.00	0.00	0.00	0.00	6,397,000.00	0.00	6,397,000.00	0.00	0.00
21010101	Salary	0.00	0.00	0.00	0.00	6,397,000.00	0.00	6,397,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	7,481,000.00	0.00	7,481,000.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	7,481,000.00	0.00	7,481,000.00	0.00	0.00
21020103	Transport Allowance	0.00	0.00	0.00	0.00	2,409,000.00	0.00	2,409,000.00	0.00	0.00
21020104	Rent Supplement	0.00	0.00	0.00	0.00	1,279,000.00	0.00	1,279,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	0.00	0.00	0.00	1,070,000.00	0.00	1,070,000.00	0.00	0.00
21020106	Utility Allowance	0.00	0.00	0.00	0.00	748,000.00	0.00	748,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	0.00	0.00	0.00	640,000.00	0.00	640,000.00	0.00	0.00
21020137	Medical Allowance	0.00	0.00	0.00	0.00	1,335,000.00	0.00	1,335,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00	108,300,000.00	0.00	108,300,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	0.00	108,300,000.00	0.00	108,300,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
220203	Materials and Supplies - General	0.00	0.00	0.00	0.00	4,200,000.00	0.00	4,200,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020303	Newspapers	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	0.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220205	Training - General	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
220206	Other Services - General	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020615	Monitoring/Inspection of Public/private Institutio	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	0.00	0.00	0.00	415,000,000.00	0.00	415,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	415,000,000.00	0.00	415,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	0.00	0.00	0.00	415,000,000.00	0.00	415,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	0.00	0.00	0.00	415,000,000.00	0.00	415,000,000.00	0.00	0.00

052100100100	Ministry of Health									
2	EXPENDITURES	0.00	13,627,381,000.00	14,527,381,000.00	3,978,236,524.38	23,239,260,000.00	0.00	23,239,260,000.00	0.00	0.00
21	Personnel Cost	0.00	1,868,441,000.00	1,868,441,000.00	1,130,620,437.83	3,903,510,000.00	0.00	3,903,510,000.00	0.00	0.00
2101	SALARY	0.00	916,838,000.00	916,838,000.00	326,541,689.74	1,756,471,000.00	0.00	1,756,471,000.00	0.00	0.00
210101	Salaries and Wages	0.00	916,838,000.00	916,838,000.00	326,541,689.74	1,756,471,000.00	0.00	1,756,471,000.00	0.00	0.00
21010101	Salary	0.00	916,838,000.00	916,838,000.00	326,541,689.74	1,756,471,000.00	0.00	1,756,471,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	951,603,000.00	951,603,000.00	804,078,748.09	2,147,039,000.00	0.00	2,147,039,000.00	0.00	0.00
210201	ALLOWANCES	0.00	951,603,000.00	951,603,000.00	804,078,748.09	2,147,039,000.00	0.00	2,147,039,000.00	0.00	0.00
21020103	Transport Allowance	0.00	227,000.00	227,000.00	169,911.00	429,421,000.00	0.00	429,421,000.00	0.00	0.00
21020104	Rent Supplement	0.00	373,000.00	373,000.00	284,280.60	296,406,000.00	0.00	296,406,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	100,000.00	100,000.00	74,790.00	375,000.00	0.00	375,000.00	0.00	0.00
21020106	Utility Allowance	0.00	75,000.00	75,000.00	56,430.00	275,000.00	0.00	275,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	186,000.00	186,000.00	142,140.70	420,000.00	0.00	420,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	33,434,000.00	33,434,000.00	32,475,203.80	51,267,000.00	0.00	51,267,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	3,240,000.00	3,240,000.00	0.00	3,240,000.00	0.00	3,240,000.00	0.00	0.00
21020115	Journal Allowance	0.00	1,586,000.00	1,586,000.00	1,761,975.75	2,528,000.00	0.00	2,528,000.00	0.00	0.00
21020119	Call Duty Allowance	0.00	119,985,000.00	119,985,000.00	115,540,109.00	154,659,000.00	0.00	154,659,000.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	24,795,000.00	24,795,000.00	29,916,443.00	39,876,000.00	0.00	39,876,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	438,000.00	438,000.00	328,551.80	570,000.00	0.00	570,000.00	0.00	0.00
21020130	Locum / Visiting Lecturers Allowance	0.00	115,916,000.00	115,916,000.00	18,675,000.00	102,822,000.00	0.00	102,822,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	60,000.00	60,000.00	45,000.00	66,000.00	0.00	66,000.00	0.00	0.00
21020137	Medical Allowance	0.00	267,000.00	267,000.00	200,286.00	1,039,000.00	0.00	1,039,000.00	0.00	0.00
21020146	Arrears of Allowances	0.00	1,567,000.00	1,567,000.00	0.00	1,567,000.00	0.00	1,567,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	565,000,000.00	565,000,000.00	528,356,737.78	939,903,000.00	0.00	939,903,000.00	0.00	0.00
21020153	Non Clinical Allowance	0.00	2,584,000.00	2,584,000.00	2,557,109.25	2,625,000.00	0.00	2,625,000.00	0.00	0.00
21020154	Project Allowance for Medical Students	0.00	3,375,000.00	3,375,000.00	5,794,528.91	8,461,000.00	0.00	8,461,000.00	0.00	0.00
21020155	Specialist Allowance (Medical Consultant)	0.00	1,577,000.00	1,577,000.00	1,167,699.00	1,735,000.00	0.00	1,735,000.00	0.00	0.00
21020161	Non Clinical Duty Allowance	0.00	3,580,000.00	3,580,000.00	1,789,834.50	3,938,000.00	0.00	3,938,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	73,238,000.00	73,238,000.00	64,742,717.00	105,846,000.00	0.00	105,846,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	290,000,000.00	290,000,000.00	208,918,195.00	358,600,000.00	0.00	358,600,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	290,000,000.00	290,000,000.00	208,918,195.00	358,600,000.00	0.00	358,600,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	16,920,000.00	16,920,000.00	11,531,600.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	16,920,000.00	16,920,000.00	11,531,600.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00

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220202	Utilities General	0.00	1,706,000.00	1,706,000.00	1,098,400.00	1,515,000.00	0.00	1,515,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	880,000.00	880,000.00	305,000.00	941,000.00	0.00	941,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	826,000.00	826,000.00	793,400.00	574,000.00	0.00	574,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	5,478,000.00	5,478,000.00	5,985,032.00	75,379,000.00	0.00	75,379,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	2,641,000.00	2,641,000.00	3,235,216.00	73,329,000.00	0.00	73,329,000.00	0.00	0.00
22020302	Books	0.00	491,000.00	491,000.00	505,000.00	413,000.00	0.00	413,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,296,000.00	2,296,000.00	2,164,816.00	1,493,000.00	0.00	1,493,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	50,000.00	50,000.00	80,000.00	144,000.00	0.00	144,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	21,800,000.00	21,800,000.00	11,156,100.00	19,346,000.00	0.00	19,346,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	15,639,000.00	15,639,000.00	7,948,100.00	11,784,000.00	0.00	11,784,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,000,000.00	1,000,000.00	600,000.00	990,000.00	0.00	990,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarr	0.00	2,716,000.00	2,716,000.00	2,608,000.00	4,127,000.00	0.00	4,127,000.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	2,445,000.00	2,445,000.00	0.00	2,445,000.00	0.00	2,445,000.00	0.00	0.00
220205	Training - General	0.00	8,775,000.00	8,775,000.00	6,036,000.00	7,022,000.00	0.00	7,022,000.00	0.00	0.00
22020501	Local Training	0.00	8,775,000.00	8,775,000.00	6,036,000.00	7,022,000.00	0.00	7,022,000.00	0.00	0.00
220206	Other Services - General	0.00	173,000.00	173,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	173,000.00	173,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	12,564,000.00	12,564,000.00	11,512,030.00	17,306,000.00	0.00	17,306,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	12,564,000.00	12,564,000.00	11,512,030.00	17,306,000.00	0.00	17,306,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	222,584,000.00	222,584,000.00	161,599,033.00	217,832,000.00	0.00	217,832,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	4,363,000.00	4,363,000.00	5,206,200.00	7,835,000.00	0.00	7,835,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	6,780,000.00	6,780,000.00	6,505,300.00	13,243,000.00	0.00	13,243,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	848,000.00	848,000.00	770,000.00	1,271,000.00	0.00	1,271,000.00	0.00	0.00
22021045	Institutional Feeding	0.00	181,178,000.00	181,178,000.00	137,214,533.00	161,781,000.00	0.00	161,781,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	1,665,000.00	1,665,000.00	1,065,000.00	1,757,000.00	0.00	1,757,000.00	0.00	0.00
22021053	National Councils Meetings	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22021064	Emergency Preparedness and Response	0.00	15,750,000.00	15,750,000.00	10,838,000.00	19,945,000.00	0.00	19,945,000.00	0.00	0.00
22021077	Sexual Assault Referral Centre Expenses	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	11,468,940,000.00	12,368,940,000.00	2,638,697,891.55	18,977,150,000.00	0.00	18,977,150,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	6,263,500,000.00	6,163,500,000.00	1,618,989,266.31	7,715,680,000.00	0.00	7,715,680,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	6,263,500,000.00	6,163,500,000.00	1,618,989,266.31	7,715,680,000.00	0.00	7,715,680,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	40,000,000.00	40,000,000.00	0.00	265,000,000.00	0.00	265,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	480,000.00	0.00	480,000.00	0.00	0.00
23010121	Purchase Of Residential Furniture	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
23010122	Purchase Of Health / Medical Equipment	0.00	6,218,500,000.00	6,118,500,000.00	1,618,989,266.31	7,194,500,000.00	0.00	7,194,500,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	4,358,000,000.00	5,358,000,000.00	953,708,625.24	9,652,970,000.00	0.00	9,652,970,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	4,358,000,000.00	5,358,000,000.00	953,708,625.24	9,652,970,000.00	0.00	9,652,970,000.00	0.00	0.00
23020106	Construction/Provision Of Hospitals/Health Centre	0.00	4,358,000,000.00	5,358,000,000.00	953,708,625.24	9,651,820,000.00	0.00	9,651,820,000.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	0.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	20,000,000.00	20,000,000.00	0.00	670,000,000.00	0.00	670,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	20,000,000.00	20,000,000.00	0.00	670,000,000.00	0.00	670,000,000.00	0.00	0.00
23030105	Rehabilitation/Repairs-Hospitals/Health Centres	0.00	20,000,000.00	20,000,000.00	0.00	610,000,000.00	0.00	610,000,000.00	0.00	0.00
23030132	Rehabilitation/Repairs of Other Plants & Machinery	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23030138	Rehabilitation/Repairs of Workshops/Laboratories	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	827,440,000.00	827,440,000.00	66,000,000.00	938,500,000.00	0.00	938,500,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	827,440,000.00	827,440,000.00	66,000,000.00	938,500,000.00	0.00	938,500,000.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	116,830,000.00	116,830,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	15,000,000.00	15,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	695,610,000.00	695,610,000.00	66,000,000.00	763,500,000.00	0.00	763,500,000.00	0.00	0.00
052100300100	Babura General Hospital									
2	EXPENDITURES	0.00	366,777,000.00	366,777,000.00	283,035,244.91	539,580,000.00	0.00	539,580,000.00	0.00	0.00
21	Personnel Cost	0.00	245,727,000.00	245,727,000.00	201,480,048.91	415,580,000.00	0.00	415,580,000.00	0.00	0.00
2101	SALARY	0.00	76,120,000.00	76,120,000.00	74,662,152.43	208,485,000.00	0.00	208,485,000.00	0.00	0.00
210101	Salaries and Wages	0.00	76,120,000.00	76,120,000.00	74,662,152.43	208,485,000.00	0.00	208,485,000.00	0.00	0.00
21010101	Salary	0.00	76,120,000.00	76,120,000.00	74,662,152.43	208,485,000.00	0.00	208,485,000.00	0.00	0.00

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2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	169,607,000.00	169,607,000.00	126,817,896.48	207,095,000.00	0.00	207,095,000.00	0.00	0.00
210201	ALLOWANCES	0.00	169,607,000.00	169,607,000.00	126,817,896.48	207,095,000.00	0.00	207,095,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,849,000.00	1,849,000.00	51,650.21	142,000.00	0.00	142,000.00	0.00	0.00
21020104	Rent Supplement	0.00	939,000.00	939,000.00	60,566.78	176,000.00	0.00	176,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	787,000.00	787,000.00	22,930.64	60,000.00	0.00	60,000.00	0.00	0.00
21020106	Utility Allowance	0.00	511,000.00	511,000.00	16,025.34	68,000.00	0.00	68,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	470,000.00	470,000.00	30,283.39	88,000.00	0.00	88,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	10,992,000.00	10,992,000.00	7,382,460.00	11,500,000.00	0.00	11,500,000.00	0.00	0.00
21020119	Call Duty Allowance	0.00	8,000,000.00	8,000,000.00	8,191,744.76	25,000,000.00	0.00	25,000,000.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	17,000,000.00	17,000,000.00	10,531,935.46	40,500,000.00	0.00	40,500,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	300,000.00	300,000.00	202,152.01	354,000.00	0.00	354,000.00	0.00	0.00
21020137	Medical Allowance	0.00	2,759,000.00	2,759,000.00	66,784.25	178,000.00	0.00	178,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	110,000,000.00	110,000,000.00	90,424,280.51	116,096,000.00	0.00	116,096,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	16,000,000.00	16,000,000.00	9,837,083.12	12,933,000.00	0.00	12,933,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	121,050,000.00	121,050,000.00	81,555,196.00	124,000,000.00	0.00	124,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	120,600,000.00	120,600,000.00	81,555,196.00	123,800,000.00	0.00	123,800,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	1,204,320.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	1,204,320.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220202	Utilities General	0.00	1,200,000.00	1,200,000.00	790,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020201	Electricity Charges	0.00	1,200,000.00	1,200,000.00	790,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	73,700,000.00	73,700,000.00	50,247,100.00	79,440,000.00	0.00	79,440,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	800,000.00	800,000.00	622,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,900,000.00	1,900,000.00	1,316,500.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	50,000,000.00	50,000,000.00	34,600,000.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	100,000.00	100,000.00	58,600.00	100,000.00	0.00	100,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	20,900,000.00	20,900,000.00	13,650,000.00	16,340,000.00	0.00	16,340,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	22,710,000.00	22,710,000.00	15,865,293.00	20,160,000.00	0.00	20,160,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	1,800,000.00	1,800,000.00	1,392,600.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	250,000.00	250,000.00	568,800.00	300,000.00	0.00	300,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	100,000.00	100,000.00	66,800.00	100,000.00	0.00	100,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	220,000.00	220,000.00	126,000.00	220,000.00	0.00	220,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	13,000,000.00	13,000,000.00	8,761,500.00	11,400,000.00	0.00	11,400,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	540,000.00	540,000.00	330,000.00	540,000.00	0.00	540,000.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	3,500,000.00	3,500,000.00	2,300,500.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	2,300,000.00	2,300,000.00	1,623,093.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020426	Maintenance of Higher Institutions departments	0.00	1,000,000.00	1,000,000.00	696,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220206	Other Services - General	0.00	20,450,000.00	20,450,000.00	13,130,000.00	20,450,000.00	0.00	20,450,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	450,000.00	450,000.00	330,000.00	450,000.00	0.00	450,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	20,000,000.00	20,000,000.00	12,800,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	200,000.00	200,000.00	81,333.00	200,000.00	0.00	200,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	81,333.00	200,000.00	0.00	200,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	340,000.00	340,000.00	237,150.00	350,000.00	0.00	350,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	150,000.00	150,000.00	100,850.00	150,000.00	0.00	150,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	100,000.00	100,000.00	86,300.00	100,000.00	0.00	100,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	90,000.00	90,000.00	50,000.00	100,000.00	0.00	100,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	450,000.00	450,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	450,000.00	450,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	450,000.00	450,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
052100400100	Birnin Kudu General Hospital									
2	EXPENDITURES	0.00	603,684,000.00	603,684,000.00	475,994,528.56	959,591,000.00	0.00	959,591,000.00	0.00	0.00
21	Personnel Cost	0.00	483,980,000.00	483,980,000.00	397,691,528.56	834,591,000.00	0.00	834,591,000.00	0.00	0.00
2101	SALARY	0.00	136,339,000.00	136,339,000.00	150,780,951.41	417,031,000.00	0.00	417,031,000.00	0.00	0.00
210101	Salaries and Wages	0.00	136,339,000.00	136,339,000.00	150,780,951.41	417,031,000.00	0.00	417,031,000.00	0.00	0.00
21010101	Salary	0.00	136,339,000.00	136,339,000.00	150,780,951.41	417,031,000.00	0.00	417,031,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	347,641,000.00	347,641,000.00	246,910,577.15	417,560,000.00	0.00	417,560,000.00	0.00	0.00
210201	ALLOWANCES	0.00	347,641,000.00	347,641,000.00	246,910,577.15	417,560,000.00	0.00	417,560,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,781,000.00	1,781,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	851,000.00	851,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	757,000.00	757,000.00	0.00	757,000.00	0.00	757,000.00	0.00	0.00

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21020106	Utility Allowance	0.00	490,000.00	490,000.00	0.00	490,000.00	0.00	490,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	425,000.00	425,000.00	0.00	425,000.00	0.00	425,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	15,401,000.00	15,401,000.00	13,969,635.00	25,464,000.00	0.00	25,464,000.00	0.00	0.00
21020119	Call Duty Allowance	0.00	21,841,000.00	21,841,000.00	19,764,919.06	25,482,000.00	0.00	25,482,000.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	44,226,000.00	44,226,000.00	15,037,982.25	20,294,000.00	0.00	20,294,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	1,086,000.00	1,086,000.00	290,697.87	387,000.00	0.00	387,000.00	0.00	0.00
21020137	Medical Allowance	0.00	2,670,000.00	2,670,000.00	0.00	2,670,000.00	0.00	2,670,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	220,000,000.00	220,000,000.00	179,451,634.64	312,531,000.00	0.00	312,531,000.00	0.00	0.00
21020153	Non Clinical Allowance	0.00	8,846,000.00	8,846,000.00	0.00	4,758,000.00	0.00	4,758,000.00	0.00	0.00
21020163	Medical Staff Teaching Allowance	0.00	267,000.00	267,000.00	0.00	167,000.00	0.00	167,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	29,000,000.00	29,000,000.00	18,395,708.33	24,135,000.00	0.00	24,135,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	119,704,000.00	119,704,000.00	78,303,000.00	125,000,000.00	0.00	125,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	119,704,000.00	119,704,000.00	78,303,000.00	125,000,000.00	0.00	125,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,061,000.00	1,061,000.00	920,000.00	1,380,000.00	0.00	1,380,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,061,000.00	1,061,000.00	920,000.00	1,380,000.00	0.00	1,380,000.00	0.00	0.00
220202	Utilities General	0.00	1,381,000.00	1,381,000.00	1,200,000.00	3,960,000.00	0.00	3,960,000.00	0.00	0.00
22020201	Electricity Charges	0.00	1,200,000.00	1,200,000.00	1,200,000.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	72,000.00	72,000.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020210	Other Utility Charges	0.00	109,000.00	109,000.00	0.00	960,000.00	0.00	960,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	85,377,000.00	85,377,000.00	59,161,000.00	86,372,000.00	0.00	86,372,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	527,000.00	527,000.00	0.00	840,000.00	0.00	840,000.00	0.00	0.00
22020303	Newspapers	0.00	54,000.00	54,000.00	40,000.00	60,000.00	0.00	60,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,389,000.00	1,389,000.00	611,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	80,000,000.00	80,000,000.00	56,000,000.00	79,000,000.00	0.00	79,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	1,206,000.00	1,206,000.00	804,000.00	1,206,000.00	0.00	1,206,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	2,201,000.00	2,201,000.00	1,706,000.00	2,266,000.00	0.00	2,266,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	12,699,000.00	12,699,000.00	3,688,000.00	8,381,000.00	0.00	8,381,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	1,010,000.00	1,010,000.00	680,000.00	1,020,000.00	0.00	1,020,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	95,000.00	95,000.00	80,000.00	120,000.00	0.00	120,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	503,000.00	503,000.00	328,000.00	503,000.00	0.00	503,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	150,000.00	150,000.00	0.00	360,000.00	0.00	360,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	9,281,000.00	9,281,000.00	2,400,000.00	4,600,000.00	0.00	4,600,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	60,000.00	60,000.00	40,000.00	60,000.00	0.00	60,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	71,000.00	71,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	161,000.00	161,000.00	160,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020421	Maintenance of Health Institution Buildings	0.00	1,368,000.00	1,368,000.00	0.00	1,368,000.00	0.00	1,368,000.00	0.00	0.00
220205	Training - General	0.00	200,000.00	200,000.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020501	Local Training	0.00	200,000.00	200,000.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
220206	Other Services - General	0.00	14,504,000.00	14,504,000.00	12,064,000.00	18,982,000.00	0.00	18,982,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	14,400,000.00	14,400,000.00	12,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	104,000.00	104,000.00	64,000.00	982,000.00	0.00	982,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,900,000.00	2,900,000.00	1,150,000.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,500,000.00	1,500,000.00	150,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,400,000.00	1,400,000.00	1,000,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	82,000.00	82,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	82,000.00	82,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	1,500,000.00	1,500,000.00	120,000.00	225,000.00	0.00	225,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,500,000.00	1,500,000.00	120,000.00	225,000.00	0.00	225,000.00	0.00	0.00
052100500100	Birniwa General Hospital									
2	EXPENDITURES	0.00	296,600,000.00	296,600,000.00	203,406,606.19	473,000,000.00	0.00	473,000,000.00	0.00	0.00
21	Personnel Cost	0.00	186,200,000.00	186,200,000.00	146,585,931.00	357,000,000.00	0.00	357,000,000.00	0.00	0.00
2101	SALARY	0.00	59,230,000.00	59,230,000.00	56,618,817.00	158,289,000.00	0.00	158,289,000.00	0.00	0.00
210101	Salaries and Wages	0.00	59,230,000.00	59,230,000.00	56,618,817.00	158,289,000.00	0.00	158,289,000.00	0.00	0.00
21010101	Salary	0.00	59,230,000.00	59,230,000.00	56,618,817.00	158,289,000.00	0.00	158,289,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	126,970,000.00	126,970,000.00	89,967,114.00	198,711,000.00	0.00	198,711,000.00	0.00	0.00
210201	ALLOWANCES	0.00	126,970,000.00	126,970,000.00	89,967,114.00	198,711,000.00	0.00	198,711,000.00	0.00	0.00
21020103	Transport Allowance	0.00	151,000.00	151,000.00	56,637.00	45,662,000.00	0.00	45,662,000.00	0.00	0.00
21020104	Rent Supplement	0.00	270,000.00	270,000.00	90,725.40	31,658,000.00	0.00	31,658,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	66,000.00	66,000.00	24,930.00	214,000.00	0.00	214,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
21020106	Utility Allowance	0.00	50,000.00	50,000.00	18,810.00	155,000.00	0.00	155,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	135,000.00	135,000.00	45,362.70	253,000.00	0.00	253,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	6,968,000.00	6,968,000.00	5,130,000.00	6,313,000.00	0.00	6,313,000.00	0.00	0.00
21020119	Call Duty Allowance	0.00	5,300,000.00	5,300,000.00	4,910,724.09	6,520,000.00	0.00	6,520,000.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	7,950,000.00	7,950,000.00	5,291,617.95	7,064,000.00	0.00	7,064,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	300,000.00	300,000.00	199,635.30	900,000.00	0.00	900,000.00	0.00	0.00
21020137	Medical Allowance	0.00	178,000.00	178,000.00	66,762.00	623,000.00	0.00	623,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	88,901,000.00	88,901,000.00	67,366,489.56	90,352,000.00	0.00	90,352,000.00	0.00	0.00
21020153	Non Clinical Allowance	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020163	Medical Staff Teaching Allowance	0.00	6,301,000.00	6,301,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	10,200,000.00	10,200,000.00	6,765,420.00	8,997,000.00	0.00	8,997,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	110,400,000.00	110,400,000.00	56,820,675.19	116,000,000.00	0.00	116,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	110,400,000.00	110,400,000.00	56,820,675.19	116,000,000.00	0.00	116,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	1,090,400.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	1,090,400.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220202	Utilities General	0.00	870,000.00	870,000.00	555,117.00	3,695,000.00	0.00	3,695,000.00	0.00	0.00
22020201	Electricity Charges	0.00	500,000.00	500,000.00	310,717.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	50,000.00	50,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00
22020205	Water rates & Charges	0.00	100,000.00	100,000.00	50,000.00	150,000.00	0.00	150,000.00	0.00	0.00
22020210	Other Utility Charges	0.00	200,000.00	200,000.00	194,400.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	78,600,000.00	78,600,000.00	40,075,842.04	81,300,000.00	0.00	81,300,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	400,000.00	400,000.00	362,820.00	600,000.00	0.00	600,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,000,000.00	1,000,000.00	989,500.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	75,000,000.00	75,000,000.00	36,986,322.04	75,100,000.00	0.00	75,100,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	200,000.00	200,000.00	32,700.00	100,000.00	0.00	100,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	2,000,000.00	2,000,000.00	1,704,500.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	7,330,000.00	7,330,000.00	3,779,000.00	8,100,000.00	0.00	8,100,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	600,000.00	600,000.00	499,800.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	150,000.00	150,000.00	131,500.00	200,000.00	0.00	200,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	4,800,000.00	4,800,000.00	2,410,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	80,000.00	80,000.00	76,500.00	0.00	0.00	0.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	700,000.00	700,000.00	363,200.00	800,000.00	0.00	800,000.00	0.00	0.00
22020421	Maintenance of Health Institution Buildings	0.00	1,000,000.00	1,000,000.00	298,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220205	Training - General	0.00	200,000.00	200,000.00	155,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22020501	Local Training	0.00	200,000.00	200,000.00	155,000.00	400,000.00	0.00	400,000.00	0.00	0.00
220206	Other Services - General	0.00	14,680,000.00	14,680,000.00	7,519,000.00	13,970,000.00	0.00	13,970,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	14,600,000.00	14,600,000.00	7,479,000.00	13,900,000.00	0.00	13,900,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	80,000.00	80,000.00	40,000.00	70,000.00	0.00	70,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	6,700,000.00	6,700,000.00	3,637,100.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	700,000.00	700,000.00	607,500.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	6,000,000.00	6,000,000.00	3,029,600.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	20,000.00	20,000.00	9,216.15	35,000.00	0.00	35,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	20,000.00	20,000.00	9,216.15	35,000.00	0.00	35,000.00	0.00	0.00
052100600100	Dutse General Hospital									
2	EXPENDITURES	0.00	766,959,000.00	766,959,000.00	514,775,192.77	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
21	Personnel Cost	0.00	624,159,000.00	624,159,000.00	416,718,592.77	797,000,000.00	0.00	797,000,000.00	0.00	0.00
2101	SALARY	0.00	187,991,000.00	187,991,000.00	130,443,229.18	423,020,000.00	0.00	423,020,000.00	0.00	0.00
210101	Salaries and Wages	0.00	187,991,000.00	187,991,000.00	130,443,229.18	423,020,000.00	0.00	423,020,000.00	0.00	0.00
21010101	Salary	0.00	187,391,000.00	187,391,000.00	130,443,229.18	422,920,000.00	0.00	422,920,000.00	0.00	0.00
21010104	Salary Arrears	0.00	600,000.00	600,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	436,168,000.00	436,168,000.00	286,275,363.59	373,980,000.00	0.00	373,980,000.00	0.00	0.00
210201	ALLOWANCES	0.00	436,168,000.00	436,168,000.00	286,275,363.59	373,980,000.00	0.00	373,980,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,856,000.00	1,856,000.00	56,655.88	4,300,000.00	0.00	4,300,000.00	0.00	0.00
21020104	Rent Supplement	0.00	989,000.00	989,000.00	78,932.03	2,410,000.00	0.00	2,410,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	790,000.00	790,000.00	24,938.31	1,826,000.00	0.00	1,826,000.00	0.00	0.00
21020106	Utility Allowance	0.00	515,000.00	515,000.00	18,816.27	2,103,000.00	0.00	2,103,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	494,000.00	494,000.00	49,352.56	1,205,000.00	0.00	1,205,000.00	0.00	0.00

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21020113	Hazard / Hardship Allowance	0.00	30,000.00	30,000.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00
21020119	Call Duty Allowance	0.00	45,135,000.00	45,135,000.00	23,469,162.20	33,292,000.00	0.00	33,292,000.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	60,000,000.00	60,000,000.00	25,686,926.91	34,770,000.00	0.00	34,770,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	5,000,000.00	5,000,000.00	637,029.02	977,000.00	0.00	977,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	300,000.00	300,000.00	15,004.40	500,000.00	0.00	500,000.00	0.00	0.00
21020137	Medical Allowance	0.00	2,759,000.00	2,759,000.00	66,784.25	5,519,000.00	0.00	5,519,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	290,000,000.00	290,000,000.00	215,954,440.76	264,300,000.00	0.00	264,300,000.00	0.00	0.00
21020155	Specialist Allowance (Medical Consultant)	0.00	300,000.00	300,000.00	150,075.00	500,000.00	0.00	500,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	28,000,000.00	28,000,000.00	20,067,246.00	22,218,000.00	0.00	22,218,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	142,800,000.00	142,800,000.00	98,056,600.00	203,000,000.00	0.00	203,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	142,800,000.00	142,800,000.00	98,056,600.00	203,000,000.00	0.00	203,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	900,000.00	900,000.00	600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	900,000.00	900,000.00	600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00
220202	Utilities General	0.00	4,500,000.00	4,500,000.00	2,408,000.00	4,900,000.00	0.00	4,900,000.00	0.00	0.00
22020201	Electricity Charges	0.00	3,000,000.00	3,000,000.00	2,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	700,000.00	700,000.00	120,000.00	900,000.00	0.00	900,000.00	0.00	0.00
22020210	Other Utility Charges	0.00	800,000.00	800,000.00	288,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	67,700,000.00	67,700,000.00	46,052,000.00	107,600,000.00	0.00	107,600,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	900,000.00	900,000.00	600,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	900,000.00	900,000.00	202,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	65,000,000.00	65,000,000.00	45,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	900,000.00	900,000.00	250,000.00	600,000.00	0.00	600,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	19,500,000.00	19,500,000.00	14,263,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	4,000,000.00	4,000,000.00	3,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	2,000,000.00	2,000,000.00	1,500,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	4,000,000.00	4,000,000.00	2,700,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,000,000.00	1,000,000.00	263,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	2,000,000.00	2,000,000.00	1,800,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	1,500,000.00	1,500,000.00	1,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	5,000,000.00	5,000,000.00	4,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220205	Training - General	0.00	900,000.00	900,000.00	800,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020501	Local Training	0.00	900,000.00	900,000.00	800,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220206	Other Services - General	0.00	30,700,000.00	30,700,000.00	20,660,000.00	33,900,000.00	0.00	33,900,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	900,000.00	900,000.00	700,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	29,000,000.00	29,000,000.00	19,400,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	800,000.00	800,000.00	560,000.00	900,000.00	0.00	900,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	7,000,000.00	7,000,000.00	5,540,000.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	4,000,000.00	4,000,000.00	3,500,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	3,000,000.00	3,000,000.00	2,040,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	200,000.00	200,000.00	133,600.00	300,000.00	0.00	300,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	133,600.00	300,000.00	0.00	300,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	11,400,000.00	11,400,000.00	7,600,000.00	11,700,000.00	0.00	11,700,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	400,000.00	700,000.00	0.00	700,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	900,000.00	900,000.00	600,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021004	Medical Expenses	0.00	10,000,000.00	10,000,000.00	6,600,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
052100700100	Gumel General Hospital									
2	EXPENDITURES	0.00	534,227,000.00	534,227,000.00	433,349,583.37	820,307,000.00	0.00	820,307,000.00	0.00	0.00
21	Personnel Cost	0.00	368,227,000.00	368,227,000.00	289,051,137.37	611,307,000.00	0.00	611,307,000.00	0.00	0.00
2101	SALARY	0.00	53,307,000.00	53,307,000.00	111,686,503.15	329,744,000.00	0.00	329,744,000.00	0.00	0.00
210101	Salaries and Wages	0.00	53,307,000.00	53,307,000.00	111,686,503.15	329,744,000.00	0.00	329,744,000.00	0.00	0.00
21010101	Salary	0.00	50,307,000.00	50,307,000.00	111,686,503.15	329,744,000.00	0.00	329,744,000.00	0.00	0.00
21010102	Overtime Payments	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	314,920,000.00	314,920,000.00	177,364,634.22	281,563,000.00	0.00	281,563,000.00	0.00	0.00
210201	ALLOWANCES	0.00	314,920,000.00	314,920,000.00	177,364,634.22	281,563,000.00	0.00	281,563,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,781,000.00	1,781,000.00	56,655.88	145,000.00	0.00	145,000.00	0.00	0.00
21020104	Rent Supplement	0.00	851,000.00	851,000.00	24,938.31	61,000.00	0.00	61,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	757,000.00	757,000.00	94,140.77	232,000.00	0.00	232,000.00	0.00	0.00
21020106	Utility Allowance	0.00	490,000.00	490,000.00	18,816.27	70,000.00	0.00	70,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	425,000.00	425,000.00	47,070.38	116,000.00	0.00	116,000.00	0.00	0.00

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Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
21020113	Hazard / Hardship Allowance	0.00	25,000,000.00	25,000,000.00	10,037,385.02	20,427,000.00	0.00	20,427,000.00	0.00	0.00
21020119	Call Duty Allowance	0.00	25,000,000.00	25,000,000.00	8,899,292.28	11,634,000.00	0.00	11,634,000.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	17,000,000.00	17,000,000.00	12,904,454.97	20,380,000.00	0.00	20,380,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	1,300,000.00	1,300,000.00	238,338.22	1,300,000.00	0.00	1,300,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	12,000,000.00	12,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
21020137	Medical Allowance	0.00	2,670,000.00	2,670,000.00	66,784.25	178,000.00	0.00	178,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	143,646,000.00	143,646,000.00	131,156,723.30	177,897,000.00	0.00	177,897,000.00	0.00	0.00
21020153	Non Clinical Allowance	0.00	15,000,000.00	15,000,000.00	489,943.26	5,751,000.00	0.00	5,751,000.00	0.00	0.00
21020155	Specialist Allowance (Medical Consultant)	0.00	45,000,000.00	45,000,000.00	0.00	20,862,000.00	0.00	20,862,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	24,000,000.00	24,000,000.00	13,330,091.30	17,510,000.00	0.00	17,510,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	166,000,000.00	166,000,000.00	144,298,446.00	209,000,000.00	0.00	209,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	166,000,000.00	166,000,000.00	144,298,446.00	209,000,000.00	0.00	209,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,500,000.00	1,500,000.00	986,350.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,500,000.00	1,500,000.00	986,350.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220202	Utilities General	0.00	2,150,000.00	2,150,000.00	785,250.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00
22020201	Electricity Charges	0.00	2,000,000.00	2,000,000.00	663,550.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020202	Telephone Charges	0.00	150,000.00	150,000.00	121,700.00	250,000.00	0.00	250,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	121,700,000.00	121,700,000.00	111,293,674.00	164,800,000.00	0.00	164,800,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,200,000.00	1,200,000.00	836,102.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	4,500,000.00	4,500,000.00	1,236,000.00	4,100,000.00	0.00	4,100,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	110,000,000.00	110,000,000.00	104,358,103.00	153,000,000.00	0.00	153,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	4,300,000.00	4,300,000.00	3,662,103.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	1,700,000.00	1,700,000.00	1,201,366.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	18,200,000.00	18,200,000.00	10,189,750.00	18,710,000.00	0.00	18,710,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	2,000,000.00	2,000,000.00	1,363,105.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	500,000.00	500,000.00	361,351.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	1,000,000.00	1,000,000.00	474,568.00	0.00	0.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	250,000.00	250,000.00	157,670.00	500,000.00	0.00	500,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	7,000,000.00	7,000,000.00	3,201,765.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020411	Maintenance of Communication Equipments	0.00	250,000.00	250,000.00	192,000.00	210,000.00	0.00	210,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	700,000.00	700,000.00	502,703.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	2,000,000.00	2,000,000.00	1,327,709.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020421	Maintenance of Health Institution Buildings	0.00	2,500,000.00	2,500,000.00	1,709,200.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	2,000,000.00	2,000,000.00	899,679.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220205	Training - General	0.00	150,000.00	150,000.00	109,300.00	250,000.00	0.00	250,000.00	0.00	0.00
22020501	Local Training	0.00	150,000.00	150,000.00	109,300.00	250,000.00	0.00	250,000.00	0.00	0.00
220206	Other Services - General	0.00	20,300,000.00	20,300,000.00	19,984,767.00	20,400,000.00	0.00	20,400,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	150,000.00	150,000.00	90,600.00	200,000.00	0.00	200,000.00	0.00	0.00
22020606	Land Use Charges	0.00	150,000.00	150,000.00	68,855.00	200,000.00	0.00	200,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	20,000,000.00	20,000,000.00	19,825,312.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	0.00	0.00	0.00	90,000.00	0.00	90,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	0.00	0.00	90,000.00	0.00	90,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	2,000,000.00	2,000,000.00	949,355.00	500,000.00	0.00	500,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,500,000.00	1,500,000.00	710,525.00	0.00	0.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	500,000.00	500,000.00	238,830.00	500,000.00	0.00	500,000.00	0.00	0.00
052100800100	Gwaram Cottage Hospital									
2	EXPENDITURES	0.00	259,431,000.00	259,431,000.00	194,154,906.77	344,010,000.00	0.00	344,010,000.00	0.00	0.00
21	Personnel Cost	0.00	153,331,000.00	153,331,000.00	119,638,798.77	214,010,000.00	0.00	214,010,000.00	0.00	0.00
2101	SALARY	0.00	52,265,000.00	52,265,000.00	46,570,404.55	126,875,000.00	0.00	126,875,000.00	0.00	0.00
210101	Salaries and Wages	0.00	52,265,000.00	52,265,000.00	46,570,404.55	126,875,000.00	0.00	126,875,000.00	0.00	0.00
21010101	Salary	0.00	52,265,000.00	52,265,000.00	46,570,404.55	126,875,000.00	0.00	126,875,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	101,066,000.00	101,066,000.00	73,068,394.22	87,135,000.00	0.00	87,135,000.00	0.00	0.00
210201	ALLOWANCES	0.00	101,066,000.00	101,066,000.00	73,068,394.22	87,135,000.00	0.00	87,135,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,781,000.00	1,781,000.00	51,650.21	142,000.00	0.00	142,000.00	0.00	0.00
21020104	Rent Supplement	0.00	851,000.00	851,000.00	65,514.83	176,000.00	0.00	176,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	757,000.00	757,000.00	22,930.64	60,000.00	0.00	60,000.00	0.00	0.00
21020106	Utility Allowance	0.00	490,000.00	490,000.00	16,025.34	68,000.00	0.00	68,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	425,000.00	425,000.00	37,797.65	88,000.00	0.00	88,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	6,590,000.00	6,590,000.00	4,466,475.00	7,820,000.00	0.00	7,820,000.00	0.00	0.00

Jigawa State Government of Nigeria
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21020119	Call Duty Allowance	0.00	3,500,000.00	3,500,000.00	4,182,682.29	7,714,000.00	0.00	7,714,000.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	6,037,000.00	6,037,000.00	4,919,495.49	10,509,000.00	0.00	10,509,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	3,000.00	3,000.00	9,049.50	0.00	0.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	2,670,000.00	2,670,000.00	66,784.25	178,000.00	0.00	178,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	69,462,000.00	69,462,000.00	53,247,294.54	53,524,000.00	0.00	53,524,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	8,500,000.00	8,500,000.00	5,982,694.47	6,856,000.00	0.00	6,856,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	106,100,000.00	106,100,000.00	74,516,108.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	106,100,000.00	106,100,000.00	74,516,108.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	675,000.00	675,000.00	565,333.00	3,248,000.00	0.00	3,248,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	675,000.00	675,000.00	565,333.00	3,248,000.00	0.00	3,248,000.00	0.00	0.00
220202	Utilities General	0.00	2,155,000.00	2,155,000.00	1,557,333.00	2,336,000.00	0.00	2,336,000.00	0.00	0.00
22020201	Electricity Charges	0.00	2,000,000.00	2,000,000.00	1,200,000.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	70,000.00	70,000.00	101,333.00	152,000.00	0.00	152,000.00	0.00	0.00
22020210	Other Utility Charges	0.00	85,000.00	85,000.00	256,000.00	384,000.00	0.00	384,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	68,765,000.00	68,765,000.00	59,151,477.00	95,724,000.00	0.00	95,724,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,290,000.00	1,290,000.00	983,000.00	3,966,000.00	0.00	3,966,000.00	0.00	0.00
22020303	Newspapers	0.00	600,000.00	600,000.00	1,150,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	5,000,000.00	5,000,000.00	2,933,333.00	5,400,000.00	0.00	5,400,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	57,000,000.00	57,000,000.00	51,972,144.00	77,936,000.00	0.00	77,936,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	1,725,000.00	1,725,000.00	1,138,000.00	2,972,000.00	0.00	2,972,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	3,150,000.00	3,150,000.00	975,000.00	1,950,000.00	0.00	1,950,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	34,505,000.00	34,505,000.00	13,241,965.00	28,692,000.00	0.00	28,692,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	1,300,000.00	1,300,000.00	1,059,667.00	3,566,000.00	0.00	3,566,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	5,100,000.00	5,100,000.00	1,925,000.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	700,000.00	700,000.00	581,333.00	2,574,000.00	0.00	2,574,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	11,790,000.00	11,790,000.00	3,150,000.00	6,300,000.00	0.00	6,300,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	15,000.00	15,000.00	21,965.00	44,000.00	0.00	44,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	15,600,000.00	15,600,000.00	6,504,000.00	13,008,000.00	0.00	13,008,000.00	0.00	0.00
052100900100	Hadejia General Hospital									
2	EXPENDITURES	0.00	904,497,000.00	904,497,000.00	711,815,296.94	1,357,320,000.00	0.00	1,357,320,000.00	0.00	0.00
21	Personnel Cost	0.00	712,497,000.00	712,497,000.00	544,591,791.94	1,145,320,000.00	0.00	1,145,320,000.00	0.00	0.00
2101	SALARY	0.00	222,795,000.00	222,795,000.00	204,250,243.11	627,913,000.00	0.00	627,913,000.00	0.00	0.00
210101	Salaries and Wages	0.00	222,795,000.00	222,795,000.00	204,250,243.11	627,913,000.00	0.00	627,913,000.00	0.00	0.00
21010101	Salary	0.00	219,525,000.00	219,525,000.00	203,390,243.11	627,913,000.00	0.00	627,913,000.00	0.00	0.00
21010102	Overtime Payments	0.00	3,270,000.00	3,270,000.00	860,000.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	489,702,000.00	489,702,000.00	340,341,548.83	517,407,000.00	0.00	517,407,000.00	0.00	0.00
210201	ALLOWANCES	0.00	489,702,000.00	489,702,000.00	340,341,548.83	517,407,000.00	0.00	517,407,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,781,000.00	1,781,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	851,000.00	851,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	757,000.00	757,000.00	0.00	757,000.00	0.00	757,000.00	0.00	0.00
21020106	Utility Allowance	0.00	490,000.00	490,000.00	0.00	490,000.00	0.00	490,000.00	0.00	0.00
21020107	Entertainment	0.00	0.00	0.00	0.00	425,000.00	0.00	425,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	425,000.00	425,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	26,730,000.00	26,730,000.00	18,421,135.00	27,705,000.00	0.00	27,705,000.00	0.00	0.00
21020119	Call Duty Allowance	0.00	30,374,000.00	30,374,000.00	26,845,540.72	35,874,000.00	0.00	35,874,000.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	41,816,000.00	41,816,000.00	27,042,726.55	35,397,000.00	0.00	35,397,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	2,560,000.00	2,560,000.00	727,678.37	970,000.00	0.00	970,000.00	0.00	0.00
21020137	Medical Allowance	0.00	2,670,000.00	2,670,000.00	0.00	5,670,000.00	0.00	5,670,000.00	0.00	0.00
21020146	Arrears of Allowances	0.00	5,200,000.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	324,104,000.00	324,104,000.00	243,060,617.25	360,222,000.00	0.00	360,222,000.00	0.00	0.00
21020153	Non Clinical Allowance	0.00	1,920,000.00	1,920,000.00	0.00	1,960,000.00	0.00	1,960,000.00	0.00	0.00
21020155	Specialist Allowance (Medical Consultant)	0.00	13,650,000.00	13,650,000.00	0.00	9,050,000.00	0.00	9,050,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	36,374,000.00	36,374,000.00	24,243,850.95	38,887,000.00	0.00	38,887,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	192,000,000.00	192,000,000.00	167,223,505.00	212,000,000.00	0.00	212,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	192,000,000.00	192,000,000.00	167,223,505.00	212,000,000.00	0.00	212,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	1,762,180.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	1,762,180.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220202	Utilities General	0.00	3,000,000.00	3,000,000.00	4,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020201	Electricity Charges	0.00	3,000,000.00	3,000,000.00	4,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00

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220203	Materials and Supplies - General	0.00	144,550,000.00	144,550,000.00	127,429,520.00	157,781,000.00	0.00	157,781,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	950,000.00	950,000.00	1,678,270.00	781,000.00	0.00	781,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	8,600,000.00	8,600,000.00	8,442,880.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	133,000,000.00	133,000,000.00	115,687,870.00	145,000,000.00	0.00	145,000,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	2,000,000.00	2,000,000.00	1,620,500.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	11,420,000.00	11,420,000.00	9,843,883.00	11,688,000.00	0.00	11,688,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	1,200,000.00	1,200,000.00	827,370.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	370,000.00	370,000.00	630,100.00	488,000.00	0.00	488,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	1,350,000.00	1,350,000.00	1,284,930.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	2,000,000.00	2,000,000.00	3,859,770.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	800,000.00	800,000.00	330,100.00	800,000.00	0.00	800,000.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	2,700,000.00	2,700,000.00	2,911,613.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220205	Training - General	0.00	200,000.00	200,000.00	246,030.00	200,000.00	0.00	200,000.00	0.00	0.00
22020501	Local Training	0.00	200,000.00	200,000.00	246,030.00	200,000.00	0.00	200,000.00	0.00	0.00
220206	Other Services - General	0.00	22,100,000.00	22,100,000.00	15,230,000.00	28,950,000.00	0.00	28,950,000.00	0.00	0.00
22020601	Security Services	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	20,000,000.00	20,000,000.00	15,200,000.00	26,800,000.00	0.00	26,800,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	30,000.00	150,000.00	0.00	150,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	6,500,000.00	6,500,000.00	5,676,550.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	3,000,000.00	3,000,000.00	2,254,380.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	3,500,000.00	3,500,000.00	3,422,170.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	12,000.00	12,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	12,000.00	12,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	2,218,000.00	2,218,000.00	3,035,342.00	2,331,000.00	0.00	2,331,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,518,000.00	1,518,000.00	2,381,830.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	700,000.00	700,000.00	653,512.00	831,000.00	0.00	831,000.00	0.00	0.00
052101000100	Hadejia Tuberculosis and Leprosy Hospital									
2	EXPENDITURES	0.00	65,858,000.00	65,858,000.00	46,339,223.12	105,044,000.00	0.00	105,044,000.00	0.00	0.00
21	Personnel Cost	0.00	56,258,000.00	56,258,000.00	41,751,155.12	95,044,000.00	0.00	95,044,000.00	0.00	0.00
2101	SALARY	0.00	22,867,000.00	22,867,000.00	11,543,766.08	0.00	0.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	22,867,000.00	22,867,000.00	11,543,766.08	0.00	0.00	0.00	0.00	0.00
21010101	Salary	0.00	22,867,000.00	22,867,000.00	11,543,766.08	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	33,391,000.00	33,391,000.00	30,207,389.04	95,044,000.00	0.00	95,044,000.00	0.00	0.00
210201	ALLOWANCES	0.00	33,391,000.00	33,391,000.00	30,207,389.04	95,044,000.00	0.00	95,044,000.00	0.00	0.00
21020103	Transport Allowance	0.00	297,000.00	297,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	142,000.00	142,000.00	0.00	7,982,000.00	0.00	7,982,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	126,000.00	126,000.00	5,747,121.04	49,522,000.00	0.00	49,522,000.00	0.00	0.00
21020106	Utility Allowance	0.00	82,000.00	82,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	71,000.00	71,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	2,800,000.00	2,800,000.00	1,755,000.00	6,044,000.00	0.00	6,044,000.00	0.00	0.00
21020119	Call Duty Allowance	0.00	1,600,000.00	1,600,000.00	1,158,120.00	8,488,000.00	0.00	8,488,000.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	2,128,000.00	2,128,000.00	1,490,823.00	0.00	0.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	445,000.00	445,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	22,200,000.00	22,200,000.00	17,670,808.00	19,935,000.00	0.00	19,935,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	3,500,000.00	3,500,000.00	2,385,517.00	3,073,000.00	0.00	3,073,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	9,600,000.00	9,600,000.00	4,588,068.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	9,600,000.00	9,600,000.00	4,588,068.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	900,000.00	900,000.00	450,667.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020101	Local Travel & Transport - Training	0.00	900,000.00	900,000.00	450,667.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220202	Utilities General	0.00	400,000.00	400,000.00	68,000.00	450,000.00	0.00	450,000.00	0.00	0.00
22020201	Electricity Charges	0.00	400,000.00	400,000.00	68,000.00	450,000.00	0.00	450,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	4,434,000.00	4,434,000.00	2,239,601.00	4,400,000.00	0.00	4,400,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	500,000.00	500,000.00	110,667.00	275,000.00	0.00	275,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	200,000.00	200,000.00	39,600.00	225,000.00	0.00	225,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	3,234,000.00	3,234,000.00	1,946,667.00	3,700,000.00	0.00	3,700,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	500,000.00	500,000.00	142,667.00	200,000.00	0.00	200,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
220204	Maintenance Services - General	0.00	2,690,000.00	2,690,000.00	1,510,800.00	2,350,000.00	0.00	2,350,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	200,000.00	200,000.00	76,000.00	150,000.00	0.00	150,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	150,000.00	150,000.00	67,333.00	150,000.00	0.00	150,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	1,450,000.00	1,450,000.00	1,013,333.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	250,000.00	250,000.00	150,667.00	300,000.00	0.00	300,000.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	200,000.00	200,000.00	83,467.00	250,000.00	0.00	250,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	140,000.00	140,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00
220205	Training - General	0.00	200,000.00	200,000.00	160,000.00	250,000.00	0.00	250,000.00	0.00	0.00
22020501	Local Training	0.00	200,000.00	200,000.00	160,000.00	250,000.00	0.00	250,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	976,000.00	976,000.00	159,000.00	1,550,000.00	0.00	1,550,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	100,000.00	100,000.00	61,000.00	150,000.00	0.00	150,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	76,000.00	76,000.00	42,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	800,000.00	800,000.00	56,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
052101100100	Jahun General Hospital									
2	EXPENDITURES	0.00	404,921,000.00	404,921,000.00	359,941,523.65	772,455,000.00	0.00	772,455,000.00	0.00	0.00
21	Personnel Cost	0.00	271,427,000.00	271,427,000.00	257,021,796.65	598,455,000.00	0.00	598,455,000.00	0.00	0.00
2101	SALARY	0.00	44,471,000.00	44,471,000.00	95,994,716.95	0.00	0.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	44,471,000.00	44,471,000.00	95,994,716.95	0.00	0.00	0.00	0.00	0.00
21010101	Salary	0.00	44,471,000.00	44,471,000.00	95,994,716.95	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	226,956,000.00	226,956,000.00	161,027,079.70	598,455,000.00	0.00	598,455,000.00	0.00	0.00
210201	ALLOWANCES	0.00	226,956,000.00	226,956,000.00	161,027,079.70	598,455,000.00	0.00	598,455,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,781,000.00	1,781,000.00	0.00	255,957,000.00	0.00	255,957,000.00	0.00	0.00
21020104	Rent Supplement	0.00	851,000.00	851,000.00	0.00	72,999,000.00	0.00	72,999,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	757,000.00	757,000.00	0.00	50,344,000.00	0.00	50,344,000.00	0.00	0.00
21020106	Utility Allowance	0.00	490,000.00	490,000.00	0.00	1,663,000.00	0.00	1,663,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	425,000.00	425,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	12,668,000.00	12,668,000.00	8,577,850.00	14,214,000.00	0.00	14,214,000.00	0.00	0.00
21020119	Call Duty Allowance	0.00	12,546,000.00	12,546,000.00	10,653,803.54	19,371,000.00	0.00	19,371,000.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	20,196,000.00	20,196,000.00	14,483,306.17	0.00	0.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	715,000.00	715,000.00	334,510.51	0.00	0.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	2,670,000.00	2,670,000.00	0.00	11,400,000.00	0.00	11,400,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	156,517,000.00	156,517,000.00	115,662,784.41	157,595,000.00	0.00	157,595,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	17,340,000.00	17,340,000.00	11,314,825.07	14,912,000.00	0.00	14,912,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	133,494,000.00	133,494,000.00	102,919,727.00	174,000,000.00	0.00	174,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	133,494,000.00	133,494,000.00	102,919,727.00	174,000,000.00	0.00	174,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	561,000.00	561,000.00	257,360.00	386,000.00	0.00	386,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	561,000.00	561,000.00	257,360.00	386,000.00	0.00	386,000.00	0.00	0.00
220202	Utilities General	0.00	753,000.00	753,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020201	Electricity Charges	0.00	600,000.00	600,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020205	Water rates & Charges	0.00	153,000.00	153,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	74,970,000.00	74,970,000.00	73,777,827.00	127,667,000.00	0.00	127,667,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	66,912,000.00	66,912,000.00	68,931,621.00	120,397,000.00	0.00	120,397,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	612,000.00	612,000.00	318,360.00	478,000.00	0.00	478,000.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Mater	0.00	7,446,000.00	7,446,000.00	4,527,846.00	6,792,000.00	0.00	6,792,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	13,821,000.00	13,821,000.00	5,705,902.00	8,411,000.00	0.00	8,411,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	867,000.00	867,000.00	482,753.00	724,000.00	0.00	724,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	8,160,000.00	8,160,000.00	4,149,529.00	6,224,000.00	0.00	6,224,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	714,000.00	714,000.00	233,720.00	353,000.00	0.00	353,000.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	714,000.00	714,000.00	265,290.00	398,000.00	0.00	398,000.00	0.00	0.00
22020421	Maintenance of Health Institution Buildings	0.00	2,244,000.00	2,244,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	1,122,000.00	1,122,000.00	574,610.00	712,000.00	0.00	712,000.00	0.00	0.00
220205	Training - General	0.00	1,173,000.00	1,173,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	Local Training	0.00	1,173,000.00	1,173,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220206	Other Services - General	0.00	35,502,000.00	35,502,000.00	19,527,333.00	29,163,000.00	0.00	29,163,000.00	0.00	0.00
22020601	Security Services	0.00	9,387,000.00	9,387,000.00	7,402,300.00	10,975,000.00	0.00	10,975,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	3,315,000.00	3,315,000.00	2,125,033.00	3,188,000.00	0.00	3,188,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	22,800,000.00	22,800,000.00	10,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00

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220208	Fuel and Lubricant - General	0.00	6,204,000.00	6,204,000.00	3,437,070.00	5,052,000.00	0.00	5,052,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	204,000.00	204,000.00	150,100.00	122,000.00	0.00	122,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	6,000,000.00	6,000,000.00	3,286,970.00	4,930,000.00	0.00	4,930,000.00	0.00	0.00
220209	Financial Charges - General	0.00	510,000.00	510,000.00	214,235.00	321,000.00	0.00	321,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	510,000.00	510,000.00	214,235.00	321,000.00	0.00	321,000.00	0.00	0.00
052101200100	Kafin Hausa (Bulangu) Cottage Hospital									
2	EXPENDITURES	0.00	170,963,000.00	170,963,000.00	101,658,204.77	277,145,000.00	0.00	277,145,000.00	0.00	0.00
21	Personnel Cost	0.00	147,758,000.00	147,758,000.00	93,933,204.77	229,145,000.00	0.00	229,145,000.00	0.00	0.00
2101	SALARY	0.00	42,361,000.00	42,361,000.00	36,598,903.53	97,970,000.00	0.00	97,970,000.00	0.00	0.00
210101	Salaries and Wages	0.00	42,361,000.00	42,361,000.00	36,598,903.53	97,970,000.00	0.00	97,970,000.00	0.00	0.00
21010101	Salary	0.00	42,361,000.00	42,361,000.00	36,598,903.53	97,970,000.00	0.00	97,970,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	105,397,000.00	105,397,000.00	57,334,301.24	131,175,000.00	0.00	131,175,000.00	0.00	0.00
210201	ALLOWANCES	0.00	105,397,000.00	105,397,000.00	57,334,301.24	131,175,000.00	0.00	131,175,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,781,000.00	1,781,000.00	0.00	28,411,000.00	0.00	28,411,000.00	0.00	0.00
21020104	Rent Supplement	0.00	3,230,000.00	3,230,000.00	0.00	21,973,000.00	0.00	21,973,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	757,000.00	757,000.00	0.00	757,000.00	0.00	757,000.00	0.00	0.00
21020106	Utility Allowance	0.00	490,000.00	490,000.00	0.00	490,000.00	0.00	490,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	425,000.00	425,000.00	0.00	425,000.00	0.00	425,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	6,000,000.00	6,000,000.00	3,671,220.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
21020119	Call Duty Allowance	0.00	4,000,000.00	4,000,000.00	3,626,579.35	4,000,000.00	0.00	4,000,000.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	6,000,000.00	6,000,000.00	3,564,150.15	6,000,000.00	0.00	6,000,000.00	0.00	0.00
21020137	Medical Allowance	0.00	2,670,000.00	2,670,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	79,897,000.00	79,897,000.00	46,472,351.74	57,120,000.00	0.00	57,120,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	147,000.00	147,000.00	0.00	5,999,000.00	0.00	5,999,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	23,205,000.00	23,205,000.00	7,725,000.00	48,000,000.00	0.00	48,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	23,205,000.00	23,205,000.00	7,725,000.00	48,000,000.00	0.00	48,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	751,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	751,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220202	Utilities General	0.00	384,000.00	384,000.00	112,000.00	380,000.00	0.00	380,000.00	0.00	0.00
22020202	Telephone Charges	0.00	384,000.00	384,000.00	112,000.00	380,000.00	0.00	380,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	9,801,000.00	9,801,000.00	960,000.00	34,400,000.00	0.00	34,400,000.00	0.00	0.00
22020303	Newspapers	0.00	1,000,000.00	1,000,000.00	960,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	8,801,000.00	8,801,000.00	0.00	33,200,000.00	0.00	33,200,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	720,000.00	720,000.00	276,000.00	720,000.00	0.00	720,000.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	720,000.00	720,000.00	276,000.00	720,000.00	0.00	720,000.00	0.00	0.00
220205	Training - General	0.00	1,000,000.00	1,000,000.00	458,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020501	Local Training	0.00	1,000,000.00	1,000,000.00	458,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220206	Other Services - General	0.00	7,000,000.00	7,000,000.00	3,640,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	7,000,000.00	7,000,000.00	3,640,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,300,000.00	1,300,000.00	883,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,300,000.00	1,300,000.00	883,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	1,000,000.00	1,000,000.00	645,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	645,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
052101300100	Kafin Hausa General Hospital									
2	EXPENDITURES	0.00	325,671,000.00	325,671,000.00	212,894,630.62	428,774,000.00	0.00	428,774,000.00	0.00	0.00
21	Personnel Cost	0.00	253,871,000.00	253,871,000.00	147,981,057.62	328,774,000.00	0.00	328,774,000.00	0.00	0.00
2101	SALARY	0.00	66,269,000.00	66,269,000.00	56,022,767.12	165,770,000.00	0.00	165,770,000.00	0.00	0.00
210101	Salaries and Wages	0.00	66,269,000.00	66,269,000.00	56,022,767.12	165,770,000.00	0.00	165,770,000.00	0.00	0.00
21010101	Salary	0.00	66,269,000.00	66,269,000.00	56,022,767.12	165,770,000.00	0.00	165,770,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	187,602,000.00	187,602,000.00	91,958,290.50	163,004,000.00	0.00	163,004,000.00	0.00	0.00
210201	ALLOWANCES	0.00	187,602,000.00	187,602,000.00	91,958,290.50	163,004,000.00	0.00	163,004,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,781,000.00	1,781,000.00	0.00	287,000.00	0.00	287,000.00	0.00	0.00
21020104	Rent Supplement	0.00	851,000.00	851,000.00	0.00	2,670,000.00	0.00	2,670,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	757,000.00	757,000.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
21020106	Utility Allowance	0.00	490,000.00	490,000.00	0.00	104,000,000.00	0.00	104,000,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	425,000.00	425,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	6,830,000.00	6,830,000.00	5,476,825.00	0.00	0.00	0.00	0.00	0.00
21020119	Call Duty Allowance	0.00	3,400,000.00	3,400,000.00	3,691,230.00	0.00	0.00	0.00	0.00	0.00

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21020120	Shift Duty Allowance	0.00	64,370,000.00	64,370,000.00	9,054,869.03	757,000.00	0.00	757,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	287,000.00	287,000.00	214,746.85	490,000.00	0.00	490,000.00	0.00	0.00
21020137	Medical Allowance	0.00	2,670,000.00	2,670,000.00	0.00	9,465,000.00	0.00	9,465,000.00	0.00	0.00
21020146	Arrears of Allowances	0.00	2,500,000.00	2,500,000.00	0.00	596,000.00	0.00	596,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	90,000,000.00	90,000,000.00	66,156,084.59	6,830,000.00	0.00	6,830,000.00	0.00	0.00
21020156	Professional Teaching Allowance	0.00	3,500,000.00	3,500,000.00	0.00	5,920,000.00	0.00	5,920,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	9,741,000.00	9,741,000.00	7,364,535.03	25,989,000.00	0.00	25,989,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	71,800,000.00	71,800,000.00	64,913,573.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	71,800,000.00	71,800,000.00	64,913,573.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	250,000.00	250,000.00	187,000.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	250,000.00	250,000.00	187,000.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00
220202	Utilities General	0.00	1,400,000.00	1,400,000.00	536,765.00	1,400,000.00	0.00	1,400,000.00	0.00	0.00
22020201	Electricity Charges	0.00	1,200,000.00	1,200,000.00	416,765.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	200,000.00	200,000.00	120,000.00	200,000.00	0.00	200,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	34,150,000.00	34,150,000.00	40,929,760.00	58,740,000.00	0.00	58,740,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,500,000.00	1,500,000.00	902,060.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,000,000.00	2,000,000.00	1,403,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	30,000,000.00	30,000,000.00	38,164,000.00	54,040,000.00	0.00	54,040,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	150,000.00	150,000.00	150,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	500,000.00	500,000.00	310,700.00	500,000.00	0.00	500,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	7,810,000.00	7,810,000.00	4,452,150.00	9,440,000.00	0.00	9,440,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	800,000.00	800,000.00	760,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	200,000.00	200,000.00	150,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	800,000.00	800,000.00	763,350.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	840,000.00	840,000.00	375,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	2,500,000.00	2,500,000.00	1,033,800.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	1,500,000.00	1,500,000.00	695,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	1,170,000.00	1,170,000.00	675,000.00	1,740,000.00	0.00	1,740,000.00	0.00	0.00
220205	Training - General	0.00	500,000.00	500,000.00	145,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22020501	Local Training	0.00	500,000.00	500,000.00	145,000.00	600,000.00	0.00	600,000.00	0.00	0.00
220206	Other Services - General	0.00	20,025,000.00	20,025,000.00	14,262,000.00	19,550,000.00	0.00	19,550,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	1,000,000.00	1,000,000.00	746,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	19,000,000.00	19,000,000.00	13,500,000.00	18,030,000.00	0.00	18,030,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	25,000.00	25,000.00	16,000.00	20,000.00	0.00	20,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	4,000,000.00	4,000,000.00	2,635,000.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,000,000.00	1,000,000.00	635,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	3,000,000.00	3,000,000.00	2,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	27,638.00	50,000.00	0.00	50,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	27,638.00	50,000.00	0.00	50,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	3,615,000.00	3,615,000.00	1,738,260.00	4,620,000.00	0.00	4,620,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	615,000.00	615,000.00	433,860.00	620,000.00	0.00	620,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	3,000,000.00	3,000,000.00	1,304,400.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
052101400100	Kazare General Hospital									
2	EXPENDITURES	0.00	637,815,000.00	637,815,000.00	446,417,656.99	1,074,001,000.00	0.00	1,074,001,000.00	0.00	0.00
21	Personnel Cost	0.00	455,815,000.00	455,815,000.00	304,677,656.99	800,000,000.00	0.00	800,000,000.00	0.00	0.00
2101	SALARY	0.00	159,963,000.00	159,963,000.00	124,751,901.32	390,236,000.00	0.00	390,236,000.00	0.00	0.00
210101	Salaries and Wages	0.00	159,963,000.00	159,963,000.00	124,751,901.32	390,236,000.00	0.00	390,236,000.00	0.00	0.00
21010101	Salary	0.00	159,963,000.00	159,963,000.00	124,751,901.32	390,236,000.00	0.00	390,236,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	295,852,000.00	295,852,000.00	179,925,755.67	409,764,000.00	0.00	409,764,000.00	0.00	0.00
210201	ALLOWANCES	0.00	295,852,000.00	295,852,000.00	179,925,755.67	409,764,000.00	0.00	409,764,000.00	0.00	0.00
21020103	Transport Allowance	0.00	2,076,000.00	2,076,000.00	164,961.97	138,000.00	0.00	138,000.00	0.00	0.00
21020104	Rent Supplement	0.00	1,233,000.00	1,233,000.00	229,045.32	89,000.00	0.00	89,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	887,000.00	887,000.00	72,807.26	59,000.00	0.00	59,000.00	0.00	0.00
21020106	Utility Allowance	0.00	586,000.00	586,000.00	17,880.00	39,000.00	0.00	39,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	617,000.00	617,000.00	38,161.50	45,000.00	0.00	45,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	0.00	0.00	0.00	15,243,000.00	0.00	15,243,000.00	0.00	0.00
21020119	Call Duty Allowance	0.00	15,544,000.00	15,544,000.00	16,103,840.05	17,675,000.00	0.00	17,675,000.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	23,541,000.00	23,541,000.00	16,456,292.99	17,124,000.00	0.00	17,124,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	489,000.00	489,000.00	323,643.87	489,000.00	0.00	489,000.00	0.00	0.00

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21020137	Medical Allowance	0.00	3,027,000.00	3,027,000.00	200,352.76	178,000.00	0.00	178,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	190,000,000.00	190,000,000.00	146,318,769.94	304,026,000.00	0.00	304,026,000.00	0.00	0.00
21020155	Specialist Allowance (Medical Consultant)	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
21020156	Professional Teaching Allowance	0.00	15,000,000.00	15,000,000.00	0.00	15,006,000.00	0.00	15,006,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	22,852,000.00	22,852,000.00	0.00	19,653,000.00	0.00	19,653,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	182,000,000.00	182,000,000.00	141,740,000.00	274,001,000.00	0.00	274,001,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	182,000,000.00	182,000,000.00	141,740,000.00	274,001,000.00	0.00	274,001,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	6,000,000.00	6,000,000.00	4,065,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	6,000,000.00	6,000,000.00	4,065,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
220202	Utilities General	0.00	3,210,000.00	3,210,000.00	2,153,000.00	3,230,000.00	0.00	3,230,000.00	0.00	0.00
22020201	Electricity Charges	0.00	3,000,000.00	3,000,000.00	2,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	150,000.00	150,000.00	111,000.00	160,000.00	0.00	160,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	60,000.00	60,000.00	42,000.00	70,000.00	0.00	70,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	102,300,000.00	102,300,000.00	92,050,000.00	193,186,000.00	0.00	193,186,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,000,000.00	1,000,000.00	900,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	10,000,000.00	10,000,000.00	6,400,000.00	8,586,000.00	0.00	8,586,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	80,000,000.00	80,000,000.00	79,545,000.00	172,000,000.00	0.00	172,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	300,000.00	300,000.00	245,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	11,000,000.00	11,000,000.00	4,960,000.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	23,340,000.00	23,340,000.00	17,186,000.00	22,935,000.00	0.00	22,935,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	600,000.00	600,000.00	486,000.00	729,000.00	0.00	729,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	500,000.00	500,000.00	469,000.00	704,000.00	0.00	704,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	700,000.00	700,000.00	668,000.00	1,002,000.00	0.00	1,002,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	4,000,000.00	4,000,000.00	2,940,000.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	5,590,000.00	5,590,000.00	3,890,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	6,000,000.00	6,000,000.00	4,840,000.00	5,300,000.00	0.00	5,300,000.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	1,800,000.00	1,800,000.00	320,000.00	800,000.00	0.00	800,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	400,000.00	400,000.00	379,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22020417	Maintenance of Other Infrastructure	0.00	250,000.00	250,000.00	194,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	3,500,000.00	3,500,000.00	3,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220205	Training - General	0.00	600,000.00	600,000.00	521,000.00	900,000.00	0.00	900,000.00	0.00	0.00
22020501	Local Training	0.00	600,000.00	600,000.00	521,000.00	900,000.00	0.00	900,000.00	0.00	0.00
220206	Other Services - General	0.00	27,550,000.00	27,550,000.00	17,554,000.00	28,050,000.00	0.00	28,050,000.00	0.00	0.00
22020601	Security Services	0.00	1,000,000.00	1,000,000.00	900,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	1,500,000.00	1,500,000.00	624,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	25,000,000.00	25,000,000.00	16,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	50,000.00	50,000.00	30,000.00	50,000.00	0.00	50,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	17,000,000.00	17,000,000.00	6,569,000.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	6,000,000.00	6,000,000.00	489,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	11,000,000.00	11,000,000.00	6,080,000.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	2,000,000.00	2,000,000.00	1,642,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	2,000,000.00	2,000,000.00	1,642,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
052101500100	Kazaure Psychiatric Hospital									
2	EXPENDITURES	0.00	44,821,000.00	44,821,000.00	37,254,994.12	61,721,000.00	0.00	61,721,000.00	0.00	0.00
21	Personnel Cost	0.00	38,021,000.00	38,021,000.00	33,315,494.22	54,721,000.00	0.00	54,721,000.00	0.00	0.00
2101	SALARY	0.00	16,444,000.00	16,444,000.00	12,473,680.46	33,420,000.00	0.00	33,420,000.00	0.00	0.00
210101	Salaries and Wages	0.00	16,444,000.00	16,444,000.00	12,473,680.46	33,420,000.00	0.00	33,420,000.00	0.00	0.00
21010101	Salary	0.00	16,147,000.00	16,147,000.00	12,473,680.45	25,907,000.00	0.00	25,907,000.00	0.00	0.00
21010102	Overtime Payments	0.00	297,000.00	297,000.00	0.01	7,513,000.00	0.00	7,513,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	21,577,000.00	21,577,000.00	20,841,813.75	21,301,000.00	0.00	21,301,000.00	0.00	0.00
210201	ALLOWANCES	0.00	21,577,000.00	21,577,000.00	20,841,813.75	21,301,000.00	0.00	21,301,000.00	0.00	0.00
21020103	Transport Allowance	0.00	142,000.00	142,000.00	297,000.01	5,181,000.00	0.00	5,181,000.00	0.00	0.00
21020104	Rent Supplement	0.00	0.00	0.00	63,000.01	126,000.00	0.00	126,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	126,000.00	126,000.00	103,999.99	82,000.00	0.00	82,000.00	0.00	0.00
21020106	Utility Allowance	0.00	82,000.00	82,000.00	76,499.95	536,000.00	0.00	536,000.00	0.00	0.00
21020108	Peculiar Allowance	0.00	536,000.00	536,000.00	535,999.93	0.00	0.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	71,000.00	71,000.00	35,499.96	71,000.00	0.00	71,000.00	0.00	0.00

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21020112	Inducement Allowance	0.00	56,000.00	56,000.00	0.00	56,000.00	0.00	56,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	12,000.00	12,000.00	8,000.01	10,000.00	0.00	10,000.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	1,420,000.00	1,420,000.00	266,700.00	1,583,000.00	0.00	1,583,000.00	0.00	0.00
21020137	Medical Allowance	0.00	445,000.00	445,000.00	444,999.97	445,000.00	0.00	445,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	8,687,000.00	8,687,000.00	11,894,509.93	11,238,000.00	0.00	11,238,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	10,000,000.00	10,000,000.00	7,115,603.97	1,973,000.00	0.00	1,973,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	6,800,000.00	6,800,000.00	3,939,499.90	7,000,000.00	0.00	7,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	6,800,000.00	6,800,000.00	3,939,499.90	7,000,000.00	0.00	7,000,000.00	0.00	0.00
220202	Utilities General	0.00	40,000.00	40,000.00	20,000.00	40,000.00	0.00	40,000.00	0.00	0.00
22020201	Electricity Charges	0.00	40,000.00	40,000.00	20,000.00	40,000.00	0.00	40,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	3,750,000.00	3,750,000.00	2,374,499.94	3,750,000.00	0.00	3,750,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	150,000.00	150,000.00	74,500.00	150,000.00	0.00	150,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	3,000,000.00	3,000,000.00	2,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	400,000.00	400,000.00	199,999.98	400,000.00	0.00	400,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	200,000.00	200,000.00	99,999.96	200,000.00	0.00	200,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,150,000.00	2,150,000.00	1,074,999.96	2,150,000.00	0.00	2,150,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	600,000.00	600,000.00	300,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarr	0.00	300,000.00	300,000.00	150,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	450,000.00	450,000.00	225,000.00	450,000.00	0.00	450,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	800,000.00	800,000.00	399,999.96	800,000.00	0.00	800,000.00	0.00	0.00
220205	Training - General	0.00	600,000.00	600,000.00	300,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22020501	Local Training	0.00	600,000.00	600,000.00	300,000.00	600,000.00	0.00	600,000.00	0.00	0.00
220206	Other Services - General	0.00	245,000.00	245,000.00	160,000.00	445,000.00	0.00	445,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	195,000.00	195,000.00	120,000.00	395,000.00	0.00	395,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	50,000.00	50,000.00	40,000.00	50,000.00	0.00	50,000.00	0.00	0.00
220209	Financial Charges - General	0.00	15,000.00	15,000.00	10,000.00	15,000.00	0.00	15,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	15,000.00	15,000.00	10,000.00	15,000.00	0.00	15,000.00	0.00	0.00
052101600100	Ringim General Hospital									
2	EXPENDITURES	0.00	420,427,000.00	420,427,000.00	293,522,857.07	751,114,000.00	0.00	751,114,000.00	0.00	0.00
21	Personnel Cost	0.00	322,827,000.00	322,827,000.00	278,722,857.07	609,114,000.00	0.00	609,114,000.00	0.00	0.00
2101	SALARY	0.00	103,481,000.00	103,481,000.00	103,765,317.84	344,127,000.00	0.00	344,127,000.00	0.00	0.00
210101	Salaries and Wages	0.00	103,481,000.00	103,481,000.00	103,765,317.84	344,127,000.00	0.00	344,127,000.00	0.00	0.00
21010101	Salary	0.00	103,481,000.00	103,481,000.00	103,765,317.84	344,127,000.00	0.00	344,127,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	219,346,000.00	219,346,000.00	174,957,539.23	264,987,000.00	0.00	264,987,000.00	0.00	0.00
210201	ALLOWANCES	0.00	219,346,000.00	219,346,000.00	174,957,539.23	264,987,000.00	0.00	264,987,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,781,000.00	1,781,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	851,000.00	851,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	757,000.00	757,000.00	0.00	760,000.00	0.00	760,000.00	0.00	0.00
21020106	Utility Allowance	0.00	490,000.00	490,000.00	0.00	495,000.00	0.00	495,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	425,000.00	425,000.00	0.00	425,000.00	0.00	425,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	1,344,000.00	1,344,000.00	6,479,982.10	20,960,000.00	0.00	20,960,000.00	0.00	0.00
21020119	Call Duty Allowance	0.00	15,001,000.00	15,001,000.00	15,694,542.00	22,225,000.00	0.00	22,225,000.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	14,580,000.00	14,580,000.00	10,398,893.30	19,748,000.00	0.00	19,748,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	418,000.00	418,000.00	270,584.40	364,000.00	0.00	364,000.00	0.00	0.00
21020137	Medical Allowance	0.00	2,670,000.00	2,670,000.00	0.00	2,670,000.00	0.00	2,670,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	158,452,000.00	158,452,000.00	125,994,059.57	17,087,000.00	0.00	17,087,000.00	0.00	0.00
21020155	Specialist Allowance (Medical Consultant)	0.00	3,814,000.00	3,814,000.00	2,860,335.05	171,641,000.00	0.00	171,641,000.00	0.00	0.00
21020156	Professional Teaching Allowance	0.00	572,000.00	572,000.00	428,688.41	7,814,000.00	0.00	7,814,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	18,191,000.00	18,191,000.00	12,830,454.41	798,000.00	0.00	798,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	97,600,000.00	97,600,000.00	14,800,000.00	142,000,000.00	0.00	142,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	97,600,000.00	97,600,000.00	14,800,000.00	142,000,000.00	0.00	142,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	860,000.00	860,000.00	300,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	860,000.00	860,000.00	300,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
220202	Utilities General	0.00	1,850,000.00	1,850,000.00	620,000.00	2,540,000.00	0.00	2,540,000.00	0.00	0.00
22020201	Electricity Charges	0.00	1,500,000.00	1,500,000.00	400,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	100,000.00	100,000.00	100,000.00	220,000.00	0.00	220,000.00	0.00	0.00
22020205	Water rates & Charges	0.00	120,000.00	120,000.00	80,000.00	120,000.00	0.00	120,000.00	0.00	0.00
22020206	Sewage Charges	0.00	50,000.00	50,000.00	50,000.00	80,000.00	0.00	80,000.00	0.00	0.00
22020210	Other Utility Charges	0.00	80,000.00	80,000.00	80,000.00	120,000.00	0.00	120,000.00	0.00	0.00

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220203	Materials and Supplies - General	0.00	75,800,000.00	75,800,000.00	770,000.00	110,690,000.00	0.00	110,690,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	200,000.00	200,000.00	40,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	3,000,000.00	3,000,000.00	400,000.00	5,890,000.00	0.00	5,890,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	70,000,000.00	70,000,000.00	0.00	99,800,000.00	0.00	99,800,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	100,000.00	100,000.00	30,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	2,500,000.00	2,500,000.00	300,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	3,850,000.00	3,850,000.00	1,850,000.00	4,200,000.00	0.00	4,200,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	600,000.00	600,000.00	400,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	300,000.00	300,000.00	50,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	800,000.00	800,000.00	100,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	900,000.00	900,000.00	600,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	300,000.00	300,000.00	300,000.00	400,000.00	0.00	400,000.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	250,000.00	250,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	700,000.00	700,000.00	400,000.00	700,000.00	0.00	700,000.00	0.00	0.00
220205	Training - General	0.00	600,000.00	600,000.00	400,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22020501	Local Training	0.00	600,000.00	600,000.00	400,000.00	600,000.00	0.00	600,000.00	0.00	0.00
220206	Other Services - General	0.00	13,560,000.00	13,560,000.00	10,250,000.00	18,050,000.00	0.00	18,050,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	1,500,000.00	1,500,000.00	1,200,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	12,000,000.00	12,000,000.00	9,000,000.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	60,000.00	60,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,080,000.00	1,080,000.00	610,000.00	4,720,000.00	0.00	4,720,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	400,000.00	400,000.00	400,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	600,000.00	600,000.00	200,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020806	Cooking Gas / Fuel Cost	0.00	80,000.00	80,000.00	10,000.00	120,000.00	0.00	120,000.00	0.00	0.00
052101700100	Rasheed Shekoni Specialist Hospital									
2	EXPENDITURES	0.00	1,276,106,000.00	1,276,106,000.00	810,142,883.24	1,057,859,000.00	0.00	1,057,859,000.00	0.00	0.00
21	Personnel Cost	0.00	1,040,800,000.00	1,040,800,000.00	801,146,736.19	823,859,000.00	0.00	823,859,000.00	0.00	0.00
2101	SALARY	0.00	299,243,000.00	299,243,000.00	260,879,134.64	497,296,000.00	0.00	497,296,000.00	0.00	0.00
210101	Salaries and Wages	0.00	299,243,000.00	299,243,000.00	260,879,134.64	497,296,000.00	0.00	497,296,000.00	0.00	0.00
21010101	Salary	0.00	299,243,000.00	299,243,000.00	260,879,134.64	497,296,000.00	0.00	497,296,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	741,557,000.00	741,557,000.00	540,267,601.56	326,563,000.00	0.00	326,563,000.00	0.00	0.00
210201	ALLOWANCES	0.00	741,557,000.00	741,557,000.00	540,267,601.56	326,563,000.00	0.00	326,563,000.00	0.00	0.00
21020103	Transport Allowance	0.00	1,875,000.00	1,875,000.00	1,294,669.08	3,449,000.00	0.00	3,449,000.00	0.00	0.00
21020104	Rent Supplement	0.00	2,710,000.00	2,710,000.00	1,888,968.08	3,907,000.00	0.00	3,907,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	826,000.00	826,000.00	572,420.41	1,448,000.00	0.00	1,448,000.00	0.00	0.00
21020106	Utility Allowance	0.00	620,000.00	620,000.00	415,309.32	1,659,000.00	0.00	1,659,000.00	0.00	0.00
21020107	Entertainment	0.00	674,000.00	674,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,355,000.00	1,355,000.00	944,484.00	1,954,000.00	0.00	1,954,000.00	0.00	0.00
21020112	Inducement Allowance	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	36,564,000.00	36,564,000.00	26,685,652.58	4,562,000.00	0.00	4,562,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	936,000.00	936,000.00	0.00	936,000.00	0.00	936,000.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	312,000.00	312,000.00	0.00	312,000.00	0.00	312,000.00	0.00	0.00
21020119	Call Duty Allowance	0.00	94,216,000.00	94,216,000.00	69,827,069.32	4,366,000.00	0.00	4,366,000.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	36,201,000.00	36,201,000.00	26,498,664.76	6,201,000.00	0.00	6,201,000.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	299,000.00	299,000.00	0.00	299,000.00	0.00	299,000.00	0.00	0.00
21020124	Newspaper Allowance	0.00	192,000.00	192,000.00	0.00	557,000.00	0.00	557,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	8,035,000.00	8,035,000.00	5,762,529.99	0.00	0.00	0.00	0.00	0.00
21020130	Locum / Visiting Lecturers Allowance	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	160,000.00	160,000.00	120,037.00	160,000.00	0.00	160,000.00	0.00	0.00
21020137	Medical Allowance	0.00	2,225,000.00	2,225,000.00	1,602,822.10	4,273,000.00	0.00	4,273,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	439,786,000.00	439,786,000.00	331,447,442.59	252,817,000.00	0.00	252,817,000.00	0.00	0.00
21020155	Specialist Allowance (Medical Consultant)	0.00	23,866,000.00	23,866,000.00	15,998,822.11	0.00	0.00	0.00	0.00	0.00
21020163	Medical Staff Teaching Allowance	0.00	27,966,000.00	27,966,000.00	23,159,419.84	0.00	0.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	46,739,000.00	46,739,000.00	34,049,290.33	38,763,000.00	0.00	38,763,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	215,306,000.00	215,306,000.00	8,996,147.05	214,000,000.00	0.00	214,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	214,806,000.00	214,806,000.00	8,996,147.05	213,500,000.00	0.00	213,500,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,000,000.00	1,000,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,000,000.00	1,000,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00

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220202	Utilities General	0.00	1,060,000.00	1,060,000.00	0.00	1,064,000.00	0.00	1,064,000.00	0.00	0.00
22020201	Electricity Charges	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22020205	Water rates & Charges	0.00	360,000.00	360,000.00	0.00	360,000.00	0.00	360,000.00	0.00	0.00
22020206	Sewage Charges	0.00	100,000.00	100,000.00	0.00	104,000.00	0.00	104,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	107,650,000.00	107,650,000.00	150,000.00	107,750,000.00	0.00	107,750,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	600,000.00	600,000.00	150,000.00	600,000.00	0.00	600,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	5,600,000.00	5,600,000.00	0.00	5,600,000.00	0.00	5,600,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarr	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00
220205	Training - General	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020501	Local Training	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220206	Other Services - General	0.00	68,596,000.00	68,596,000.00	6,845,289.39	68,186,000.00	0.00	68,186,000.00	0.00	0.00
22020601	Security Services	0.00	17,500,000.00	17,500,000.00	3,284,772.25	17,500,000.00	0.00	17,500,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	18,796,000.00	18,796,000.00	3,560,517.14	18,386,000.00	0.00	18,386,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	32,000,000.00	32,000,000.00	0.00	32,000,000.00	0.00	32,000,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	12,700,000.00	12,700,000.00	1,580,250.00	12,700,000.00	0.00	12,700,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	10,000,000.00	10,000,000.00	1,580,250.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020806	Cooking Gas / Fuel Cost	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	150,000.00	150,000.00	15,607.66	150,000.00	0.00	150,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	150,000.00	150,000.00	15,607.66	150,000.00	0.00	150,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	16,550,000.00	16,550,000.00	155,000.00	16,550,000.00	0.00	16,550,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	3,500,000.00	3,500,000.00	155,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021045	Institutional Feeding	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
23	Capital Expenditure	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23030105	Rehabilitation/Repairs-Hospitals/Health Centres	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
052101900100	Office of the Provost College of Nursing Science									
2	EXPENDITURES	0.00	1,364,537,000.00	1,864,537,000.00	1,837,020,443.35	2,449,936,000.00	0.00	2,449,936,000.00	0.00	49,000,000.00
21	Personnel Cost	0.00	458,037,000.00	458,037,000.00	343,864,382.26	760,936,000.00	0.00	760,936,000.00	0.00	0.00
2101	SALARY	0.00	109,733,000.00	109,733,000.00	62,192,839.67	157,370,000.00	0.00	157,370,000.00	0.00	0.00
210101	Salaries and Wages	0.00	109,733,000.00	109,733,000.00	62,192,839.67	157,370,000.00	0.00	157,370,000.00	0.00	0.00
21010101	Salary	0.00	109,733,000.00	109,733,000.00	62,192,839.67	157,370,000.00	0.00	157,370,000.00	0.00	0.00

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2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	348,304,000.00	348,304,000.00	281,671,542.59	603,566,000.00	0.00	603,566,000.00	0.00	0.00
210201	ALLOWANCES	0.00	348,304,000.00	348,304,000.00	281,671,542.59	603,566,000.00	0.00	603,566,000.00	0.00	0.00
21020104	Rent Supplement	0.00	15,595,000.00	15,595,000.00	27,618,746.35	91,965,000.00	0.00	91,965,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	64,000.00	64,000.00	27,700.00	64,000.00	0.00	64,000.00	0.00	0.00
21020106	Utility Allowance	0.00	46,000.00	46,000.00	20,900.00	52,000.00	0.00	52,000.00	0.00	0.00
21020107	Entertainment	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020108	Peculiar Allowance	0.00	4,963,000.00	4,963,000.00	10,296,520.90	22,652,000.00	0.00	22,652,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	105,000.00	105,000.00	59,626.70	105,000.00	0.00	105,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	470,000.00	470,000.00	0.00	470,000.00	0.00	470,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	2,700,000.00	2,700,000.00	0.00	2,700,000.00	0.00	2,700,000.00	0.00	0.00
21020116	Academic Allowance	0.00	6,000,000.00	6,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
21020121	Student / Trainee Allowance	0.00	150,000,000.00	150,000,000.00	120,127,810.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	6,000,000.00	6,000,000.00	74,180.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
21020137	Medical Allowance	0.00	20,000,000.00	20,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	138,752,000.00	138,752,000.00	118,683,475.00	268,146,000.00	0.00	268,146,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	3,539,000.00	3,539,000.00	4,762,583.64	13,412,000.00	0.00	13,412,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	56,500,000.00	56,500,000.00	23,488,810.09	101,000,000.00	0.00	101,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	56,500,000.00	56,500,000.00	23,488,810.09	101,000,000.00	0.00	101,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	361,500.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	361,500.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,550,000.00	1,550,000.00	494,300.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,000,000.00	1,000,000.00	303,500.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	50,000.00	50,000.00	110,800.00	200,000.00	0.00	200,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	400,000.00	400,000.00	80,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,500,000.00	2,500,000.00	541,000.00	6,100,000.00	0.00	6,100,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	1,000,000.00	1,000,000.00	92,600.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	200,000.00	200,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	500,000.00	500,000.00	308,100.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	100,000.00	100,000.00	48,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	200,000.00	200,000.00	60,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	500,000.00	500,000.00	32,300.00	300,000.00	0.00	300,000.00	0.00	0.00
220205	Training - General	0.00	4,000,000.00	4,000,000.00	1,164,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020501	Local Training	0.00	4,000,000.00	4,000,000.00	1,164,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
220206	Other Services - General	0.00	26,767,000.00	26,767,000.00	13,604,389.42	42,597,000.00	0.00	42,597,000.00	0.00	0.00
22020601	Security Services	0.00	7,399,000.00	7,399,000.00	3,377,296.25	8,399,000.00	0.00	8,399,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	10,510,000.00	10,510,000.00	5,107,166.70	11,510,000.00	0.00	11,510,000.00	0.00	0.00
22020610	Environmental Services	0.00	7,308,000.00	7,308,000.00	3,699,426.47	8,308,000.00	0.00	8,308,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	1,500,000.00	1,500,000.00	1,420,500.00	14,330,000.00	0.00	14,330,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	6,333,000.00	6,333,000.00	380,000.00	26,000,000.00	0.00	26,000,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	1,000,000.00	1,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00
22020710	Research and Documentation	0.00	5,333,000.00	5,333,000.00	380,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,650,000.00	2,650,000.00	1,293,404.00	4,700,000.00	0.00	4,700,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,500,000.00	1,500,000.00	1,293,404.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	150,000.00	150,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	10,600,000.00	10,600,000.00	5,650,216.67	11,703,000.00	0.00	11,703,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	287,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,900,000.00	1,900,000.00	347,550.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	200,000.00	200,000.00	0.00	203,000.00	0.00	203,000.00	0.00	0.00
22021045	Institutional Feeding	0.00	4,000,000.00	4,000,000.00	901,666.67	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22021081	Conferences and Seminars Expenses	0.00	4,000,000.00	4,000,000.00	4,114,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
23	Capital Expenditure	0.00	850,000,000.00	1,350,000,000.00	1,469,667,251.00	1,588,000,000.00	0.00	1,588,000,000.00	0.00	49,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	260,000,000.00	260,000,000.00	0.00	168,000,000.00	0.00	168,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	260,000,000.00	260,000,000.00	0.00	168,000,000.00	0.00	168,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010108	Purchase Of Buses	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	5,000,000.00	5,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	200,000,000.00	200,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	520,000,000.00	1,020,000,000.00	1,469,667,251.00	1,315,000,000.00	0.00	1,315,000,000.00	0.00	49,000,000.00
230201	Construction/Provision of Fixed Assets - General	0.00	520,000,000.00	1,020,000,000.00	1,469,667,251.00	1,315,000,000.00	0.00	1,315,000,000.00	0.00	49,000,000.00
23020102	Construction/Provision Of Residential Buildings	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	14,000,000.00	14,000,000.00	0.00	89,000,000.00	0.00	89,000,000.00	0.00	49,000,000.00
23020141	Development of Health Training Institutions	0.00	506,000,000.00	1,006,000,000.00	1,469,667,251.00	1,201,000,000.00	0.00	1,201,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	70,000,000.00	70,000,000.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	70,000,000.00	70,000,000.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23030105	Rehabilitation/Repairs-Hospitals/Health Centres	0.00	40,000,000.00	40,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030136	Rehabilitation/Repairs of Motor Vehicles & Other	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00

052101900200	College of Nursing Science Birnin Kudu									
2	EXPENDITURES	0.00	70,500,000.00	70,500,000.00	42,441,342.00	76,000,000.00	0.00	76,000,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	70,500,000.00	70,500,000.00	42,441,342.00	76,000,000.00	0.00	76,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	70,500,000.00	70,500,000.00	42,441,342.00	76,000,000.00	0.00	76,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	498,900.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	498,900.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220202	Utilities General	0.00	100,000.00	100,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	100,000.00	100,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	35,550,000.00	35,550,000.00	17,638,515.00	40,400,000.00	0.00	40,400,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	3,500,000.00	3,500,000.00	3,034,350.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020303	Newspapers	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,000,000.00	2,000,000.00	538,040.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Mater	0.00	10,000,000.00	10,000,000.00	4,764,625.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	20,000,000.00	20,000,000.00	9,301,500.00	24,850,000.00	0.00	24,850,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	8,350,000.00	8,350,000.00	3,232,650.00	7,350,000.00	0.00	7,350,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	2,000,000.00	2,000,000.00	1,358,350.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quar	0.00	6,000,000.00	6,000,000.00	1,608,100.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	200,000.00	200,000.00	192,200.00	200,000.00	0.00	200,000.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	50,000.00	50,000.00	4,000.00	50,000.00	0.00	50,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	100,000.00	100,000.00	70,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220205	Training - General	0.00	3,000,000.00	3,000,000.00	3,014,626.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020501	Local Training	0.00	3,000,000.00	3,000,000.00	3,014,626.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
220206	Other Services - General	0.00	5,600,000.00	5,600,000.00	1,432,850.00	800,000.00	0.00	800,000.00	0.00	0.00
22020603	Residential Rent	0.00	700,000.00	700,000.00	200,000.00	700,000.00	0.00	700,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	4,800,000.00	4,800,000.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	32,850.00	100,000.00	0.00	100,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	100,000.00	100,000.00	120,000.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020711	Supervision and Management Fees	0.00	100,000.00	100,000.00	120,000.00	100,000.00	0.00	100,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,500,000.00	2,500,000.00	2,748,557.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,500,000.00	2,500,000.00	2,748,557.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	13,300,000.00	13,300,000.00	13,755,244.00	15,700,000.00	0.00	15,700,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,200,000.00	1,200,000.00	799,600.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,500,000.00	1,500,000.00	1,668,500.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	200,000.00	200,000.00	160,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	10,400,000.00	10,400,000.00	11,127,144.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00

Jigawa State Government of Nigeria
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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
052101900300	College of Nursing Science Hadejia									
2	EXPENDITURES	0.00	28,230,000.00	28,230,000.00	18,370,641.50	50,200,000.00	0.00	50,200,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	28,230,000.00	28,230,000.00	18,370,641.50	50,200,000.00	0.00	50,200,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	28,230,000.00	28,230,000.00	18,370,641.50	50,200,000.00	0.00	50,200,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220202	Utilities General	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	6,400,000.00	6,400,000.00	2,941,500.00	8,850,000.00	0.00	8,850,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	100,000.00	100,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020302	Books	0.00	100,000.00	100,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Mater	0.00	100,000.00	100,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	6,000,000.00	6,000,000.00	2,841,500.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	50,000.00	50,000.00	100,000.00	300,000.00	0.00	300,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	300,000.00	300,000.00	264,000.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	100,000.00	100,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	50,000.00	50,000.00	90,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	50,000.00	50,000.00	74,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	100,000.00	100,000.00	100,000.00	300,000.00	0.00	300,000.00	0.00	0.00
220205	Training - General	0.00	4,000,000.00	4,000,000.00	1,478,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020501	Local Training	0.00	4,000,000.00	4,000,000.00	1,478,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220206	Other Services - General	0.00	6,420,000.00	6,420,000.00	5,144,000.00	600,000.00	0.00	600,000.00	0.00	0.00
22020603	Residential Rent	0.00	400,000.00	400,000.00	300,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	6,000,000.00	6,000,000.00	4,844,000.00	0.00	0.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	20,000.00	20,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	290,000.00	290,000.00	96,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020711	Supervision and Management Fees	0.00	290,000.00	290,000.00	96,000.00	500,000.00	0.00	500,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	900,000.00	900,000.00	1,246,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	300,000.00	300,000.00	740,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	600,000.00	600,000.00	506,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	20,000.00	20,000.00	1,641.50	0.00	0.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	20,000.00	20,000.00	1,641.50	0.00	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	8,850,000.00	8,850,000.00	7,199,500.00	29,600,000.00	0.00	29,600,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	300,000.00	300,000.00	250,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	400,000.00	400,000.00	336,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	50,000.00	50,000.00	40,000.00	100,000.00	0.00	100,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	6,000,000.00	6,000,000.00	3,871,500.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22021009	Sporting Activities	0.00	100,000.00	100,000.00	100,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22021045	Institutional Feeding	0.00	2,000,000.00	2,000,000.00	2,602,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
052101900400	College of Nursing Science Babura									
2	EXPENDITURES	0.00	61,500,000.00	61,500,000.00	36,507,107.62	58,130,000.00	0.00	58,130,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	61,500,000.00	61,500,000.00	36,507,107.62	58,130,000.00	0.00	58,130,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	61,500,000.00	61,500,000.00	36,507,107.62	58,130,000.00	0.00	58,130,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	1,450,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	1,450,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220202	Utilities General	0.00	5,560,000.00	5,560,000.00	2,469,171.50	9,350,000.00	0.00	9,350,000.00	0.00	0.00
22020201	Electricity Charges	0.00	2,560,000.00	2,560,000.00	2,129,171.50	3,600,000.00	0.00	3,600,000.00	0.00	0.00
22020202	Telephone Charges	0.00	300,000.00	300,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	800,000.00	800,000.00	340,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020205	Water rates & Charges	0.00	1,400,000.00	1,400,000.00	0.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	14,200,000.00	14,200,000.00	11,209,800.00	17,700,000.00	0.00	17,700,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,200,000.00	1,200,000.00	1,460,000.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00
22020302	Books	0.00	800,000.00	800,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	600,000.00	600,000.00	435,000.00	600,000.00	0.00	600,000.00	0.00	0.00

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22020310	Teaching Aids, Laboratory and Instructional Mater	0.00	1,200,000.00	1,200,000.00	730,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	9,000,000.00	9,000,000.00	8,104,800.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	1,300,000.00	1,300,000.00	480,000.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	5,500,000.00	5,500,000.00	1,553,000.00	6,100,000.00	0.00	6,100,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	1,500,000.00	1,500,000.00	864,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	1,500,000.00	1,500,000.00	585,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	500,000.00	500,000.00	89,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	200,000.00	200,000.00	15,000.00	300,000.00	0.00	300,000.00	0.00	0.00
220205	Training - General	0.00	1,780,000.00	1,780,000.00	400,200.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00
22020501	Local Training	0.00	1,780,000.00	1,780,000.00	400,200.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00
220206	Other Services - General	0.00	25,060,000.00	25,060,000.00	18,060,000.00	580,000.00	0.00	580,000.00	0.00	0.00
22020603	Residential Rent	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	24,480,000.00	24,480,000.00	18,060,000.00	0.00	0.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	80,000.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,600,000.00	1,600,000.00	923,000.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,000,000.00	1,000,000.00	923,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	39,936.12	100,000.00	0.00	100,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	39,936.12	100,000.00	0.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	5,700,000.00	5,700,000.00	402,000.00	15,900,000.00	0.00	15,900,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	300,000.00	300,000.00	87,000.00	300,000.00	0.00	300,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	300,000.00	300,000.00	315,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	2,500,000.00	2,500,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021045	Institutional Feeding	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
052102300100	College of Health Science and Technology Jahun									
2	EXPENDITURES	0.00	1,013,676,000.00	1,413,676,000.00	806,479,617.18	1,218,456,000.00	0.00	1,218,456,000.00	0.00	31,000,000.00
21	Personnel Cost	0.00	257,500,000.00	257,500,000.00	177,241,131.75	356,456,000.00	0.00	356,456,000.00	0.00	0.00
2101	SALARY	0.00	58,370,000.00	58,370,000.00	41,245,372.80	95,968,000.00	0.00	95,968,000.00	0.00	0.00
210101	Salaries and Wages	0.00	58,370,000.00	58,370,000.00	41,245,372.80	95,968,000.00	0.00	95,968,000.00	0.00	0.00
21010101	Salary	0.00	58,370,000.00	58,370,000.00	41,245,372.80	95,968,000.00	0.00	95,968,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	199,130,000.00	199,130,000.00	135,995,758.95	260,488,000.00	0.00	260,488,000.00	0.00	0.00
210201	ALLOWANCES	0.00	199,130,000.00	199,130,000.00	135,995,758.95	260,488,000.00	0.00	260,488,000.00	0.00	0.00
21020103	Transport Allowance	0.00	0.00	0.00	0.00	905,000.00	0.00	905,000.00	0.00	0.00
21020104	Rent Supplement	0.00	38,863,000.00	38,863,000.00	27,019,448.15	52,805,000.00	0.00	52,805,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	0.00	0.00	0.00	78,000.00	0.00	78,000.00	0.00	0.00
21020106	Utility Allowance	0.00	0.00	0.00	0.00	59,000.00	0.00	59,000.00	0.00	0.00
21020108	Peculiar Allowance	0.00	11,989,000.00	11,989,000.00	7,257,414.78	14,836,000.00	0.00	14,836,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	0.00	0.00	0.00	99,000.00	0.00	99,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	0.00	0.00	0.00	2,340,000.00	0.00	2,340,000.00	0.00	0.00
21020137	Medical Allowance	0.00	2,340,000.00	2,340,000.00	0.00	208,000.00	0.00	208,000.00	0.00	0.00
21020138	Furniture Allowance	0.00	139,232,000.00	139,232,000.00	77,683,211.26	24,717,000.00	0.00	24,717,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	6,706,000.00	6,706,000.00	24,035,684.76	164,362,000.00	0.00	164,362,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	0.00	0.00	0.00	79,000.00	0.00	79,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	156,176,000.00	156,176,000.00	56,582,322.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	156,176,000.00	156,176,000.00	56,582,322.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	3,000,000.00	3,000,000.00	1,761,000.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	3,000,000.00	3,000,000.00	1,761,000.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
220202	Utilities General	0.00	1,710,000.00	1,710,000.00	510,000.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00
22020201	Electricity Charges	0.00	150,000.00	150,000.00	10,000.00	200,000.00	0.00	200,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	1,560,000.00	1,560,000.00	500,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	35,575,000.00	35,575,000.00	8,704,000.00	65,344,000.00	0.00	65,344,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	820,000.00	820,000.00	50,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020302	Books	0.00	750,000.00	750,000.00	250,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22020303	Newspapers	0.00	624,000.00	624,000.00	350,000.00	800,000.00	0.00	800,000.00	0.00	0.00

Jigawa State Government of Nigeria
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Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
22020304	Magazines & Periodicals	0.00	500,000.00	500,000.00	400,000.00	700,000.00	0.00	700,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	6,581,000.00	6,581,000.00	725,000.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	6,000,000.00	6,000,000.00	5,100,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Mater	0.00	3,500,000.00	3,500,000.00	1,200,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	15,000,000.00	15,000,000.00	550,000.00	41,144,000.00	0.00	41,144,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	1,800,000.00	1,800,000.00	79,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	14,200,000.00	14,200,000.00	3,665,000.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipm	0.00	2,000,000.00	2,000,000.00	317,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	2,000,000.00	2,000,000.00	485,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	1,200,000.00	1,200,000.00	322,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,000,000.00	1,000,000.00	325,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	1,000,000.00	1,000,000.00	600,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	2,500,000.00	2,500,000.00	412,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020421	Maintenance of Health Institution Buildings	0.00	3,000,000.00	3,000,000.00	404,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	1,500,000.00	1,500,000.00	800,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
220205	Training - General	0.00	2,000,000.00	2,000,000.00	100,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020501	Local Training	0.00	2,000,000.00	2,000,000.00	100,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
220206	Other Services - General	0.00	7,276,000.00	7,276,000.00	6,240,000.00	8,854,000.00	0.00	8,854,000.00	0.00	0.00
22020603	Residential Rent	0.00	5,000,000.00	5,000,000.00	5,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020610	Environmental Services	0.00	2,000,000.00	2,000,000.00	1,200,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	276,000.00	276,000.00	40,000.00	354,000.00	0.00	354,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	5,750,000.00	5,750,000.00	12,435,322.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	1,600,000.00	1,600,000.00	1,600,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020710	Research and Documentation	0.00	1,950,000.00	1,950,000.00	1,050,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020711	Supervision and Management Fees	0.00	2,200,000.00	2,200,000.00	9,785,322.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	3,000,000.00	3,000,000.00	992,000.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,000,000.00	2,000,000.00	800,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,000,000.00	1,000,000.00	192,000.00	800,000.00	0.00	800,000.00	0.00	0.00
220209	Financial Charges - General	0.00	600,000.00	600,000.00	192,000.00	800,000.00	0.00	800,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	600,000.00	600,000.00	192,000.00	800,000.00	0.00	800,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	83,065,000.00	83,065,000.00	21,983,000.00	135,002,000.00	0.00	135,002,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	2,000,000.00	2,000,000.00	703,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	5,000,000.00	5,000,000.00	160,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	700,000.00	700,000.00	400,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021007	Welfare Packages	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	14,505,000.00	14,505,000.00	400,000.00	20,470,000.00	0.00	20,470,000.00	0.00	0.00
22021009	Sporting Activities	0.00	500,000.00	500,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	500,000.00	500,000.00	300,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021045	Institutional Feeding	0.00	56,000,000.00	56,000,000.00	19,520,000.00	56,232,000.00	0.00	56,232,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	500,000.00	500,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00
22021063	Accreditation Activities	0.00	0.00	0.00	0.00	42,500,000.00	0.00	42,500,000.00	0.00	0.00
22021068	Governing Council Expenses	0.00	1,710,000.00	1,710,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021073	Guidance & Counselling Activities	0.00	800,000.00	800,000.00	300,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021075	Extra-curricula Activities (Quiz, Debates, etc)	0.00	700,000.00	700,000.00	200,000.00	800,000.00	0.00	800,000.00	0.00	0.00
23	Capital Expenditure	0.00	600,000,000.00	1,000,000,000.00	572,656,163.43	612,000,000.00	0.00	612,000,000.00	0.00	31,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	91,500,000.00	91,500,000.00	0.00	136,000,000.00	0.00	136,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	91,500,000.00	91,500,000.00	0.00	136,000,000.00	0.00	136,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	38,000,000.00	38,000,000.00	0.00	38,000,000.00	0.00	38,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	10,500,000.00	10,500,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00
23010142	Purchase of Laboratory Equipment	0.00	18,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	466,000,000.00	866,000,000.00	572,656,163.43	364,000,000.00	0.00	364,000,000.00	0.00	31,000,000.00
230201	Conrtuction/Provision of Fixed Assets - General	0.00	466,000,000.00	866,000,000.00	572,656,163.43	364,000,000.00	0.00	364,000,000.00	0.00	31,000,000.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
23020123	Construction Of Traffic /Street Lights	0.00	21,000,000.00	21,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00
23020130	Construction / Provision of Wall Fence/Boundary F	0.00	27,000,000.00	27,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020141	Development of Health Training Institutions	0.00	418,000,000.00	818,000,000.00	572,656,163.43	333,000,000.00	0.00	333,000,000.00	0.00	0.00

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2305	OTHER CAPITAL PROJECTS	0.00	42,500,000.00	42,500,000.00	0.00	112,000,000.00	0.00	112,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	42,500,000.00	42,500,000.00	0.00	112,000,000.00	0.00	112,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	42,500,000.00	42,500,000.00	0.00	112,000,000.00	0.00	112,000,000.00	0.00	0.00
052102400100	Primary Health Care Development Agency									
2	EXPENDITURES	0.00	7,461,350,000.00	8,911,350,000.00	2,992,163,454.49	21,915,880,000.00	0.00	22,292,140,000.00	0.00	1,200,000,000.00
21	Personnel Cost	0.00	88,190,000.00	88,190,000.00	61,866,853.77	862,920,000.00	0.00	862,920,000.00	0.00	0.00
2101	SALARY	0.00	30,315,000.00	30,315,000.00	23,815,191.26	351,607,000.00	0.00	351,607,000.00	0.00	0.00
210101	Salaries and Wages	0.00	30,315,000.00	30,315,000.00	23,815,191.26	351,607,000.00	0.00	351,607,000.00	0.00	0.00
21010101	Salary	0.00	30,315,000.00	30,315,000.00	23,815,191.26	351,607,000.00	0.00	351,607,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	57,875,000.00	57,875,000.00	38,051,662.51	511,313,000.00	0.00	511,313,000.00	0.00	0.00
210201	ALLOWANCES	0.00	57,875,000.00	57,875,000.00	38,051,662.51	511,313,000.00	0.00	511,313,000.00	0.00	0.00
21020103	Transport Allowance	0.00	69,000.00	69,000.00	51,633.00	852,000.00	0.00	852,000.00	0.00	0.00
21020104	Rent Supplement	0.00	88,000.00	88,000.00	59,034.60	775,000.00	0.00	775,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	31,000.00	31,000.00	22,923.00	360,000.00	0.00	360,000.00	0.00	0.00
21020106	Utility Allowance	0.00	21,000.00	21,000.00	16,020.00	411,000.00	0.00	411,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	44,000.00	44,000.00	29,517.30	387,000.00	0.00	387,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	2,520,000.00	2,520,000.00	0.00	2,520,000.00	0.00	2,520,000.00	0.00	0.00
21020119	Call Duty Allowance	0.00	1,611,000.00	1,611,000.00	1,208,520.00	2,612,000.00	0.00	2,612,000.00	0.00	0.00
21020137	Medical Allowance	0.00	89,000.00	89,000.00	66,762.00	311,000,000.00	0.00	311,000,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	43,239,000.00	43,239,000.00	32,497,766.74	1,068,000.00	0.00	1,068,000.00	0.00	0.00
21020153	Non Clinical Allowance	0.00	2,889,000.00	2,889,000.00	2,224,260.00	164,248,000.00	0.00	164,248,000.00	0.00	0.00
21020155	Specialist Allowance (Medical Consultant)	0.00	0.00	0.00	0.00	3,488,000.00	0.00	3,488,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	7,274,000.00	7,274,000.00	1,875,225.87	23,592,000.00	0.00	23,592,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	150,960,000.00	150,960,000.00	72,754,232.94	150,960,000.00	0.00	150,960,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	150,960,000.00	150,960,000.00	72,754,232.94	150,960,000.00	0.00	150,960,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	5,750,000.00	5,750,000.00	3,692,500.00	5,750,000.00	0.00	5,750,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	5,750,000.00	5,750,000.00	3,692,500.00	5,750,000.00	0.00	5,750,000.00	0.00	0.00
220202	Utilities General	0.00	550,000.00	550,000.00	0.00	550,000.00	0.00	550,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	5,550,000.00	5,550,000.00	1,656,450.00	5,550,000.00	0.00	5,550,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	4,000,000.00	4,000,000.00	1,576,450.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020303	Newspapers	0.00	500,000.00	500,000.00	80,000.00	500,000.00	0.00	500,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	10,700,000.00	10,700,000.00	2,637,000.00	10,700,000.00	0.00	10,700,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	9,800,000.00	9,800,000.00	2,637,000.00	9,800,000.00	0.00	9,800,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220205	Training - General	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020501	Local Training	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220206	Other Services - General	0.00	210,000.00	210,000.00	0.00	210,000.00	0.00	210,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	2,000,000.00	2,000,000.00	500,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	2,000,000.00	2,000,000.00	500,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	3,500,000.00	3,500,000.00	2,619,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	3,000,000.00	3,000,000.00	2,619,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	200,000.00	200,000.00	108,191.94	200,000.00	0.00	200,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	108,191.94	200,000.00	0.00	200,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	120,500,000.00	120,500,000.00	61,541,091.00	120,500,000.00	0.00	120,500,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	2,000,000.00	2,000,000.00	378,500.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,500,000.00	1,500,000.00	85,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021045	Institutional Feeding	0.00	18,000,000.00	18,000,000.00	10,267,591.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobiliza	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22021049	Special Health Programmes & Initiatives	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
22021060	Nutrition Activities	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021074	Primary Healthcare (LGA & Wards) Operations	0.00	95,000,000.00	95,000,000.00	50,810,000.00	95,000,000.00	0.00	95,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	7,222,200,000.00	8,672,200,000.00	2,857,542,367.78	20,902,000,000.00	0.00	21,278,260,000.00	0.00	1,200,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	396,800,000.00	396,800,000.00	70,168,478.00	4,283,000,000.00	0.00	4,283,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	396,800,000.00	396,800,000.00	70,168,478.00	4,283,000,000.00	0.00	4,283,000,000.00	0.00	0.00
23010122	Purchase Of Health / Medical Equipment	0.00	396,800,000.00	396,800,000.00	70,168,478.00	4,283,000,000.00	0.00	4,283,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	497,000,000.00	497,000,000.00	446,644,020.00	7,450,000,000.00	0.00	7,836,260,000.00	0.00	1,200,000,000.00
230201	Contruction/Provision of Fixed Assets - General	0.00	497,000,000.00	497,000,000.00	446,644,020.00	7,450,000,000.00	0.00	7,836,260,000.00	0.00	1,200,000,000.00
23020102	Construction/Provision Of Residential Buildings	0.00	0.00	0.00	0.00	3,350,000,000.00	0.00	3,736,260,000.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	0.00	1,000,000,000.00
23020105	Construction/Provision Of Water Facilities	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
23020106	Construction/Provision Of Hospitals/Health Centre	0.00	497,000,000.00	497,000,000.00	446,644,020.00	650,000,000.00	0.00	650,000,000.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary F	0.00	0.00	0.00	0.00	1,350,000,000.00	0.00	1,350,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	3,646,400,000.00	3,446,400,000.00	646,415,347.53	5,400,000,000.00	0.00	5,400,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	3,646,400,000.00	3,446,400,000.00	646,415,347.53	5,400,000,000.00	0.00	5,400,000,000.00	0.00	0.00
23030105	Rehabilitation/Repairs-Hospitals/Health Centres	0.00	3,646,400,000.00	3,446,400,000.00	646,415,347.53	5,400,000,000.00	0.00	5,400,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	2,682,000,000.00	4,332,000,000.00	1,694,314,522.25	3,769,000,000.00	0.00	3,759,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	2,682,000,000.00	4,332,000,000.00	1,694,314,522.25	3,769,000,000.00	0.00	3,759,000,000.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	1,038,000,000.00	938,000,000.00	637,631,921.65	155,000,000.00	0.00	155,000,000.00	0.00	0.00
23050104	Anniversaries/Celebrations	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	1,644,000,000.00	3,394,000,000.00	1,056,682,600.60	3,564,000,000.00	0.00	3,554,000,000.00	0.00	0.00
052102400200	Primary Health Care Development LGA Managen	0.00	5,502,000,000.00	5,502,000,000.00	3,216,926,534.83	6,560,412,000.00	0.00	6,560,412,000.00	0.00	0.00
2	EXPENDITURES	0.00	5,502,000,000.00	5,502,000,000.00	3,216,926,534.83	6,560,412,000.00	0.00	6,560,412,000.00	0.00	0.00
21	Personnel Cost	0.00	5,502,000,000.00	5,502,000,000.00	3,216,926,534.83	6,560,412,000.00	0.00	6,560,412,000.00	0.00	0.00
2101	SALARY	0.00	1,694,301,000.00	1,694,301,000.00	1,317,359,120.32	3,936,412,000.00	0.00	3,936,412,000.00	0.00	0.00
210101	Salaries and Wages	0.00	1,694,301,000.00	1,694,301,000.00	1,317,359,120.32	3,936,412,000.00	0.00	3,936,412,000.00	0.00	0.00
21010101	Salary	0.00	1,694,301,000.00	1,694,301,000.00	1,317,359,120.32	3,936,412,000.00	0.00	3,936,412,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	3,807,699,000.00	3,807,699,000.00	1,899,567,414.51	2,624,000,000.00	0.00	2,624,000,000.00	0.00	0.00
210201	ALLOWANCES	0.00	3,807,699,000.00	3,807,699,000.00	1,899,567,414.51	2,624,000,000.00	0.00	2,624,000,000.00	0.00	0.00
21020103	Transport Allowance	0.00	410,000.00	410,000.00	210,686.64	230,000.00	0.00	230,000.00	0.00	0.00
21020104	Rent Supplement	0.00	11,461,000.00	11,461,000.00	249,579.35	218,000.00	0.00	218,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	181,000.00	181,000.00	92,712.57	0.00	0.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	125,000.00	125,000.00	65,109.36	0.00	0.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	213,000.00	213,000.00	114,863.64	200,000.00	0.00	200,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	260,785,000.00	260,785,000.00	124,661,865.00	186,993,000.00	0.00	186,993,000.00	0.00	0.00
21020119	Call Duty Allowance	0.00	11,050,000.00	11,050,000.00	5,147,424.21	7,721,000.00	0.00	7,721,000.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	195,650,000.00	195,650,000.00	99,075,062.19	144,538,000.00	0.00	144,538,000.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	577,000.00	577,000.00	252,429.10	140,000.00	0.00	140,000.00	0.00	0.00
21020135	Midwifery Service Scheme Allowance	0.00	136,150,000.00	136,150,000.00	56,196,380.00	255,438,000.00	0.00	255,438,000.00	0.00	0.00
21020137	Medical Allowance	0.00	1,341,000.00	1,341,000.00	274,547.60	84,295,000.00	0.00	84,295,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	2,838,453,000.00	2,838,453,000.00	1,444,998,288.64	1,937,225,000.00	0.00	1,937,225,000.00	0.00	0.00
21020153	Non Clinical Allowance	0.00	13,425,000.00	13,425,000.00	3,102,581.50	2,350,000.00	0.00	2,350,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	337,878,000.00	337,878,000.00	165,125,884.71	4,652,000.00	0.00	4,652,000.00	0.00	0.00
053500100100	Ministry of Environment and Climate Change	0.00	8,180,050,000.00	9,621,550,000.00	418,593,368.82	16,712,733,000.00	0.00	16,855,163,000.00	14,093,293,000.00	15,000,000.00
2	EXPENDITURES	0.00	8,180,050,000.00	9,621,550,000.00	418,593,368.82	16,712,733,000.00	0.00	16,855,163,000.00	14,093,293,000.00	15,000,000.00
21	Personnel Cost	0.00	116,350,000.00	116,350,000.00	99,969,786.77	277,233,000.00	0.00	277,233,000.00	0.00	0.00
2101	SALARY	0.00	58,308,000.00	58,308,000.00	50,641,800.94	136,269,000.00	0.00	136,269,000.00	136,269,000.00	0.00
210101	Salaries and Wages	0.00	58,308,000.00	58,308,000.00	50,641,800.94	136,269,000.00	0.00	136,269,000.00	136,269,000.00	0.00
21010101	Salary	0.00	58,308,000.00	58,308,000.00	50,641,800.94	136,269,000.00	0.00	136,269,000.00	136,269,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	58,042,000.00	58,042,000.00	49,327,985.83	140,964,000.00	0.00	140,964,000.00	140,964,000.00	0.00
210201	ALLOWANCES	0.00	58,042,000.00	58,042,000.00	49,327,985.83	140,964,000.00	0.00	140,964,000.00	140,964,000.00	0.00
21020103	Transport Allowance	0.00	12,077,000.00	12,077,000.00	10,859,279.45	40,888,000.00	0.00	40,888,000.00	40,888,000.00	0.00
21020104	Rent Supplement	0.00	11,662,000.00	11,662,000.00	9,898,727.51	27,254,000.00	0.00	27,254,000.00	27,254,000.00	0.00
21020105	Meal Subsidy	0.00	5,272,000.00	5,272,000.00	4,726,357.28	17,914,000.00	0.00	17,914,000.00	17,914,000.00	0.00
21020106	Utility Allowance	0.00	3,681,000.00	3,681,000.00	3,237,474.65	12,396,000.00	0.00	12,396,000.00	12,396,000.00	0.00
21020107	Entertainment	0.00	86,000.00	86,000.00	20,088.89	76,000.00	0.00	76,000.00	76,000.00	0.00
21020109	Leave Transport Grant	0.00	5,831,000.00	5,831,000.00	4,949,363.75	13,627,000.00	0.00	13,627,000.00	13,627,000.00	0.00

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21020117	Domestic Staff Allowance	0.00	2,160,000.00	2,160,000.00	540,180.00	150,000.00	0.00	150,000.00	150,000.00	0.00
21020120	Shift Duty Allowance	0.00	100,000.00	100,000.00	97,030.02	1,680,000.00	0.00	1,680,000.00	1,680,000.00	0.00
21020136	Responsibility Allowance	0.00	50,000.00	50,000.00	117,551.90	376,000.00	0.00	376,000.00	376,000.00	0.00
21020137	Medical Allowance	0.00	16,023,000.00	16,023,000.00	14,826,861.02	1,120,000.00	0.00	1,120,000.00	1,120,000.00	0.00
21020149	Consolidated Allowance	0.00	100,000.00	100,000.00	0.00	24,717,000.00	0.00	24,717,000.00	24,717,000.00	0.00
21020164	Consequential Increase Allowance	0.00	1,000,000.00	1,000,000.00	55,071.35	766,000.00	0.00	766,000.00	766,000.00	0.00
22	Other Recurrent Costs	0.00	13,200,000.00	13,200,000.00	3,671,608.00	22,200,000.00	0.00	22,200,000.00	22,200,000.00	0.00
2202	OVERHEAD COST	0.00	13,200,000.00	13,200,000.00	3,671,608.00	22,200,000.00	0.00	22,200,000.00	22,200,000.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	70,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	70,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00
220202	Utilities General	0.00	400,000.00	400,000.00	90,000.00	400,000.00	0.00	400,000.00	400,000.00	0.00
22020203	Internet Access Charges	0.00	400,000.00	400,000.00	90,000.00	400,000.00	0.00	400,000.00	400,000.00	0.00
220203	Materials and Supplies - General	0.00	1,900,000.00	1,900,000.00	140,000.00	1,900,000.00	0.00	1,900,000.00	1,900,000.00	0.00
22020301	Office Materials and Consumables	0.00	1,400,000.00	1,400,000.00	20,000.00	1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00
22020303	Newspapers	0.00	200,000.00	200,000.00	50,000.00	200,000.00	0.00	200,000.00	200,000.00	0.00
22020305	Printing of Non-security Documents	0.00	300,000.00	300,000.00	70,000.00	300,000.00	0.00	300,000.00	300,000.00	0.00
220204	Maintenance Services - General	0.00	2,600,000.00	2,600,000.00	575,000.00	2,600,000.00	0.00	2,600,000.00	2,600,000.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	900,000.00	900,000.00	300,000.00	900,000.00	0.00	900,000.00	900,000.00	0.00
22020402	Maintenance of Office Furniture	0.00	100,000.00	100,000.00	35,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00
22020403	Maintenance of Office Building / Residential Quarr	0.00	400,000.00	400,000.00	50,000.00	400,000.00	0.00	400,000.00	400,000.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	300,000.00	300,000.00	70,000.00	300,000.00	0.00	300,000.00	300,000.00	0.00
22020405	Maintenance of Plants / Generators	0.00	500,000.00	500,000.00	70,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00
22020406	Other Maintenance Services	0.00	400,000.00	400,000.00	50,000.00	400,000.00	0.00	400,000.00	400,000.00	0.00
220205	Training - General	0.00	100,000.00	100,000.00	40,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00
22020501	Local Training	0.00	100,000.00	100,000.00	40,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00
220206	Other Services - General	0.00	300,000.00	300,000.00	250,000.00	300,000.00	0.00	300,000.00	300,000.00	0.00
22020617	Postage and Courier Payments & Services	0.00	300,000.00	300,000.00	250,000.00	300,000.00	0.00	300,000.00	300,000.00	0.00
220208	Fuel and Lubricant - General	0.00	1,950,000.00	1,950,000.00	906,000.00	1,950,000.00	0.00	1,950,000.00	1,950,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	950,000.00	950,000.00	200,000.00	950,000.00	0.00	950,000.00	950,000.00	0.00
22020802	Other Transport Equipment Fuel Cost	0.00	600,000.00	600,000.00	406,000.00	600,000.00	0.00	600,000.00	600,000.00	0.00
22020807	Lubricants and Other Oils	0.00	400,000.00	400,000.00	300,000.00	400,000.00	0.00	400,000.00	400,000.00	0.00
220209	Financial Charges - General	0.00	300,000.00	300,000.00	250,000.00	300,000.00	0.00	300,000.00	300,000.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	300,000.00	300,000.00	250,000.00	300,000.00	0.00	300,000.00	300,000.00	0.00
220210	Miscellaneous Expenses - General	0.00	3,650,000.00	3,650,000.00	1,350,608.00	12,650,000.00	0.00	12,650,000.00	12,650,000.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	400,608.00	500,000.00	0.00	500,000.00	500,000.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	500,000.00	500,000.00	370,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00
22021003	Publicity and Advertisements	0.00	450,000.00	450,000.00	390,000.00	450,000.00	0.00	450,000.00	450,000.00	0.00
22021014	Annual Planning/Budget Processes Expenses and A	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00
22021047	Community Engagement, Sensitization & Mobiliza	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	200,000.00	200,000.00	190,000.00	200,000.00	0.00	200,000.00	200,000.00	0.00
22021053	National Councils Meetings	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00
23	Capital Expenditure	0.00	8,050,500,000.00	9,492,000,000.00	314,951,974.05	16,413,300,000.00	0.00	16,555,730,000.00	13,793,860,000.00	15,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	4,000,000.00	44,000,000.00	0.00	269,200,000.00	0.00	269,200,000.00	30,000,000.00	0.00
230101	Purchase of Fixed Assets - General	0.00	4,000,000.00	44,000,000.00	0.00	269,200,000.00	0.00	269,200,000.00	30,000,000.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	4,200,000.00	0.00	4,200,000.00	0.00	0.00
23010109	Purchase Of Sea Boats	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23010133	Purchases Of Surveying Equipment	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00
23010144	Purchase of Heavy Plants and Equipment	0.00	0.00	40,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
23010152	Purchase of Funmigration Equipment	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	1,693,000,000.00	1,943,000,000.00	309,076,974.05	4,410,600,000.00	0.00	4,553,030,000.00	2,378,860,000.00	5,000,000.00
230201	Contraction/Provision of Fixed Assets - General	0.00	1,693,000,000.00	1,943,000,000.00	309,076,974.05	4,410,600,000.00	0.00	4,553,030,000.00	2,378,860,000.00	5,000,000.00
23020114	Construction / Provision Of Roads	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	150,000,000.00	400,000,000.00	0.00	211,600,000.00	0.00	211,600,000.00	0.00	0.00
23020140	Construction of Drainages, Barrages & other Erosio	0.00	1,543,000,000.00	1,543,000,000.00	309,076,974.05	2,090,000,000.00	0.00	2,232,430,000.00	2,374,860,000.00	0.00
23020142	Construction of Sanitation Facilities	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00
23020147	Construction/Provision of Workshops/Laboratorie	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23020148	Construction/Provision of Environment Facilities	0.00	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	5,000,000.00

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2303	REHABILITATION / REPAIRS	0.00	60,000,000.00	134,000,000.00	0.00	270,000,000.00	0.00	270,000,000.00	35,000,000.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	60,000,000.00	134,000,000.00	0.00	270,000,000.00	0.00	270,000,000.00	35,000,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00
23030130	Rehabilitation/Repairs of Other Institutional Build	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030132	Rehabilitation/Repairs of Other Plants & Machiner	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	5,000,000.00	0.00
23030136	Rehabilitation/Repairs of Motor Vehicles & Other	0.00	60,000,000.00	114,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	932,500,000.00	1,710,000,000.00	3,662,000.00	1,216,000,000.00	0.00	1,216,000,000.00	1,135,000,000.00	0.00
230401	Preservation of the Environment - General	0.00	932,500,000.00	1,710,000,000.00	3,662,000.00	1,216,000,000.00	0.00	1,216,000,000.00	1,135,000,000.00	0.00
23040101	Tree Planting	0.00	33,000,000.00	43,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00
23040102	Erosion & Flood Control	0.00	777,500,000.00	1,477,500,000.00	0.00	640,000,000.00	0.00	640,000,000.00	640,000,000.00	0.00
23040103	Wildlife & Nature Conservation	0.00	2,000,000.00	2,000,000.00	662,000.00	0.00	0.00	0.00	0.00	0.00
23040105	Water and Environmental Pollution Prevention & (0.00	15,000,000.00	15,000,000.00	3,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00
23040106	Nurseries and Seedlings	0.00	70,000,000.00	70,000,000.00	0.00	75,000,000.00	0.00	75,000,000.00	75,000,000.00	0.00
23040107	Forests and Shelterbelts	0.00	35,000,000.00	102,500,000.00	0.00	270,000,000.00	0.00	270,000,000.00	190,000,000.00	0.00
23040108	Parks and Gardens	0.00	0.00	0.00	0.00	201,000,000.00	0.00	201,000,000.00	200,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	5,361,000,000.00	5,661,000,000.00	2,213,000.00	10,247,500,000.00	0.00	10,247,500,000.00	10,215,000,000.00	10,000,000.00
230501	Acquisition of Non-Tangible Asset	0.00	5,361,000,000.00	5,661,000,000.00	2,213,000.00	10,247,500,000.00	0.00	10,247,500,000.00	10,215,000,000.00	10,000,000.00
23050101	Research & Development and Census/Surveys	0.00	19,000,000.00	19,000,000.00	2,213,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	0.00	0.00	0.00	9,500,000.00	0.00	9,500,000.00	6,000,000.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	5,342,000,000.00	5,642,000,000.00	0.00	10,233,000,000.00	0.00	10,233,000,000.00	10,209,000,000.00	10,000,000.00

053501600100	Jigawa State Environmental Protection Agency (J									
2	EXPENDITURES	0.00	642,057,000.00	700,557,000.00	401,238,205.76	1,315,519,000.00	0.00	1,315,519,000.00	993,519,000.00	0.00
21	Personnel Cost	0.00	421,007,000.00	421,007,000.00	349,400,661.51	893,519,000.00	0.00	893,519,000.00	893,519,000.00	0.00
2101	SALARY	0.00	195,246,000.00	195,246,000.00	140,048,393.20	400,515,000.00	0.00	400,515,000.00	400,515,000.00	0.00
210101	Salaries and Wages	0.00	195,246,000.00	195,246,000.00	140,048,393.20	400,515,000.00	0.00	400,515,000.00	400,515,000.00	0.00
21010101	Salary	0.00	195,246,000.00	195,246,000.00	140,048,393.20	400,515,000.00	0.00	400,515,000.00	400,515,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	225,761,000.00	225,761,000.00	209,352,268.31	493,004,000.00	0.00	493,004,000.00	493,004,000.00	0.00
210201	ALLOWANCES	0.00	225,761,000.00	225,761,000.00	209,352,268.31	493,004,000.00	0.00	493,004,000.00	493,004,000.00	0.00
21020103	Transport Allowance	0.00	1,287,000.00	1,287,000.00	453,050.00	10,324,000.00	0.00	10,324,000.00	10,324,000.00	0.00
21020104	Rent Supplement	0.00	862,000.00	862,000.00	312,132.00	6,494,000.00	0.00	6,494,000.00	6,494,000.00	0.00
21020105	Meal Subsidy	0.00	548,000.00	548,000.00	193,630.00	4,380,000.00	0.00	4,380,000.00	4,380,000.00	0.00
21020106	Utility Allowance	0.00	364,000.00	364,000.00	126,600.00	4,944,000.00	0.00	4,944,000.00	4,944,000.00	0.00
21020107	Entertainment	0.00	16,000.00	16,000.00	0.00	67,000.00	0.00	67,000.00	67,000.00	0.00
21020109	Leave Transport Grant	0.00	431,000.00	431,000.00	156,346.80	3,247,000.00	0.00	3,247,000.00	3,247,000.00	0.00
21020113	Hazard / Hardship Allowance	0.00	20,000,000.00	20,000,000.00	12,885,000.00	15,051,000.00	0.00	15,051,000.00	15,051,000.00	0.00
21020114	Board Members Allowance	0.00	1,080,000.00	1,080,000.00	0.00	1,080,000.00	0.00	1,080,000.00	1,080,000.00	0.00
21020117	Domestic Staff Allowance	0.00	36,000.00	36,000.00	0.00	48,000.00	0.00	48,000.00	48,000.00	0.00
21020136	Responsibility Allowance	0.00	240,000.00	240,000.00	0.00	320,000.00	0.00	320,000.00	320,000.00	0.00
21020137	Medical Allowance	0.00	1,869,000.00	1,869,000.00	667,620.00	13,175,000.00	0.00	13,175,000.00	13,175,000.00	0.00
21020149	Consolidated Allowance	0.00	155,128,000.00	155,128,000.00	177,947,302.51	413,513,000.00	0.00	413,513,000.00	413,513,000.00	0.00
21020164	Consequential Increase Allowance	0.00	43,900,000.00	43,900,000.00	16,610,587.00	20,361,000.00	0.00	20,361,000.00	20,361,000.00	0.00
22	Other Recurrent Costs	0.00	36,000,000.00	36,000,000.00	25,892,998.69	36,000,000.00	0.00	36,000,000.00	36,000,000.00	0.00
2202	OVERHEAD COST	0.00	35,800,000.00	35,800,000.00	25,892,998.69	35,800,000.00	0.00	35,800,000.00	35,800,000.00	0.00
220201	Transport & Travelling - General	0.00	3,000,000.00	3,000,000.00	1,798,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00
22020102	Local Travel & Transport - Others	0.00	3,000,000.00	3,000,000.00	1,798,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00
220202	Utilities General	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	500,000.00	0.00
22020201	Electricity Charges	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00	400,000.00	0.00
22020203	Internet Access Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	100,000.00	0.00
220203	Materials and Supplies - General	0.00	1,100,000.00	1,100,000.00	1,008,500.00	1,100,000.00	0.00	1,100,000.00	1,100,000.00	0.00
22020301	Office Materials and Consumables	0.00	100,000.00	100,000.00	244,500.00	100,000.00	0.00	100,000.00	100,000.00	0.00
22020305	Printing of Non-security Documents	0.00	300,000.00	300,000.00	704,000.00	300,000.00	0.00	300,000.00	300,000.00	0.00
22020309	Uniforms & Other Clothing	0.00	400,000.00	400,000.00	60,000.00	400,000.00	0.00	400,000.00	400,000.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	300,000.00	0.00
220204	Maintenance Services - General	0.00	6,750,000.00	6,750,000.00	1,226,830.00	6,750,000.00	0.00	6,750,000.00	6,750,000.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	3,000,000.00	3,000,000.00	1,020,830.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00
22020402	Maintenance of Office Furniture	0.00	450,000.00	450,000.00	161,000.00	450,000.00	0.00	450,000.00	450,000.00	0.00
22020403	Maintenance of Office Building / Residential Quar	0.00	1,000,000.00	1,000,000.00	45,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	500,000.00	0.00
22020405	Maintenance of Plants / Generators	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	300,000.00	0.00

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22020425	Maintenance of Lab/Workshop Tools and Instrum	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00
220205	Training - General	0.00	15,000,000.00	15,000,000.00	1,260,000.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00
22020501	Local Training	0.00	15,000,000.00	15,000,000.00	1,260,000.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00
220206	Other Services - General	0.00	300,000.00	300,000.00	14,779,300.00	300,000.00	0.00	300,000.00	300,000.00	0.00
22020610	Environmental Services	0.00	300,000.00	300,000.00	14,779,300.00	300,000.00	0.00	300,000.00	300,000.00	0.00
220207	Consulting and Professional Services	0.00	6,500,000.00	6,500,000.00	1,050,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00
22020709	Auditing of Accounts	0.00	6,500,000.00	6,500,000.00	1,050,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00
220208	Fuel and Lubricant - General	0.00	500,000.00	500,000.00	3,042,000.00	6,550,000.00	0.00	6,550,000.00	6,550,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	3,014,000.00	6,500,000.00	0.00	6,500,000.00	6,500,000.00	0.00
22020807	Lubricants and Other Oils	0.00	500,000.00	500,000.00	28,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	18,818.69	300,000.00	0.00	300,000.00	300,000.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	18,818.69	300,000.00	0.00	300,000.00	300,000.00	0.00
220210	Miscellaneous Expenses - General	0.00	2,100,000.00	2,100,000.00	1,709,550.00	1,800,000.00	0.00	1,800,000.00	1,800,000.00	0.00
22021001	Refreshment and Meals	0.00	300,000.00	300,000.00	247,650.00	500,000.00	0.00	500,000.00	500,000.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	500,000.00	500,000.00	821,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00
22021003	Publicity and Advertisements	0.00	1,000,000.00	1,000,000.00	387,400.00	300,000.00	0.00	300,000.00	300,000.00	0.00
22021047	Community Engagement, Sensitization & Mobiliza	0.00	300,000.00	300,000.00	253,500.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00
220401	Local Grants and Contributions	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00
22040109	Grants to Communities and NGOs	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00
23	Capital Expenditure	0.00	185,050,000.00	243,550,000.00	25,944,545.56	386,000,000.00	0.00	386,000,000.00	64,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	110,780,000.00	120,880,000.00	17,548,000.00	154,000,000.00	0.00	154,000,000.00	2,000,000.00	0.00
230101	Purchase of Fixed Assets - General	0.00	110,780,000.00	120,880,000.00	17,548,000.00	154,000,000.00	0.00	154,000,000.00	2,000,000.00	0.00
23010104	Purchase of Motor Cycles	0.00	27,000,000.00	27,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
23010133	Purchases Of Surveying Equipment	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	4,000,000.00	4,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00
23010144	Purchase of Heavy Plants and Equipment	0.00	60,000,000.00	60,000,000.00	14,982,000.00	0.00	0.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	12,000,000.00	12,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010152	Purchase of Funmigration Equipment	0.00	2,780,000.00	12,880,000.00	2,566,000.00	100,000,000.00	0.00	90,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	28,300,000.00	58,300,000.00	8,396,545.56	50,000,000.00	0.00	50,000,000.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	28,300,000.00	58,300,000.00	8,396,545.56	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23020133	Construction/Provision Of Public Convenience	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020142	Construction of Sanitation Facilities	0.00	23,800,000.00	53,800,000.00	8,396,545.56	50,000,000.00	0.00	50,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	28,250,000.00	46,750,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	28,250,000.00	46,750,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23030131	Rehabilitation/Repairs of Other Infrastructure	0.00	18,250,000.00	36,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030132	Rehabilitation/Repairs of Other Plants & Machinery	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00
230401	Preservation of the Environment - General	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00
23040102	Erosion & Flood Control	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	17,720,000.00	17,620,000.00	0.00	102,000,000.00	0.00	102,000,000.00	32,000,000.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	17,720,000.00	17,620,000.00	0.00	102,000,000.00	0.00	102,000,000.00	32,000,000.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	17,720,000.00	17,620,000.00	0.00	102,000,000.00	0.00	102,000,000.00	32,000,000.00	0.00
055100100100	Ministry for Local Government and Community D									
2	EXPENDITURES	0.00	4,484,300,000.00	6,719,300,000.00	4,470,289,921.51	8,960,212,000.00	0.00	8,960,212,000.00	54,000,000.00	199,000,000.00
21	Personnel Cost	0.00	59,300,000.00	62,200,000.00	27,253,235.57	70,172,000.00	0.00	70,172,000.00	0.00	0.00
2101	SALARY	0.00	28,963,000.00	28,963,000.00	14,412,677.63	34,083,000.00	0.00	34,083,000.00	0.00	0.00
210101	Salaries and Wages	0.00	28,963,000.00	28,963,000.00	14,412,677.63	34,083,000.00	0.00	34,083,000.00	0.00	0.00
21010101	Salary	0.00	28,963,000.00	28,963,000.00	14,412,677.63	34,083,000.00	0.00	34,083,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	30,337,000.00	33,237,000.00	12,840,557.95	36,089,000.00	0.00	36,089,000.00	0.00	0.00
210201	ALLOWANCES	0.00	30,337,000.00	33,237,000.00	12,840,557.95	36,089,000.00	0.00	36,089,000.00	0.00	0.00
21020103	Transport Allowance	0.00	4,675,000.00	4,675,000.00	2,037,492.94	5,707,000.00	0.00	5,707,000.00	0.00	0.00
21020104	Rent Supplement	0.00	5,793,000.00	5,793,000.00	2,648,812.24	6,817,000.00	0.00	6,817,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	2,033,000.00	2,033,000.00	1,219,195.26	2,398,000.00	0.00	2,398,000.00	0.00	0.00
21020106	Utility Allowance	0.00	1,478,000.00	1,478,000.00	637,187.33	2,581,000.00	0.00	2,581,000.00	0.00	0.00
21020107	Entertainment	0.00	165,000.00	165,000.00	55,323.44	80,000.00	0.00	80,000.00	0.00	0.00

Jigawa State Government of Nigeria
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Expenditure Estimates

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
21020109	Leave Transport Grant	0.00	2,896,000.00	2,896,000.00	1,324,406.12	3,408,000.00	0.00	3,408,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	868,000.00	868,000.00	177,380.71	270,000.00	0.00	270,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	4,320,000.00	4,320,000.00	1,350,450.00	3,360,000.00	0.00	3,360,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	1,320,000.00	1,320,000.00	607,702.50	720,000.00	0.00	720,000.00	0.00	0.00
21020137	Medical Allowance	0.00	5,875,000.00	5,875,000.00	2,604,585.91	7,122,000.00	0.00	7,122,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	0.00	100,000.00	0.00	370,000.00	0.00	370,000.00	0.00	0.00
21020153	Non Clinical Allowance	0.00	914,000.00	914,000.00	178,021.51	567,000.00	0.00	567,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	0.00	2,800,000.00	0.00	2,689,000.00	0.00	2,689,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	4,287,000,000.00	6,484,100,000.00	4,368,036,685.94	3,452,040,000.00	0.00	3,452,040,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	4,286,000,000.00	6,483,100,000.00	4,368,036,685.94	3,451,040,000.00	0.00	3,451,040,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	25,600,000.00	27,600,000.00	4,620,178.00	56,040,000.00	0.00	56,040,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	25,600,000.00	27,600,000.00	4,620,178.00	31,040,000.00	0.00	31,040,000.00	0.00	0.00
22020103	International Travel & Transport - Training	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
220202	Utilities General	0.00	5,000,000.00	8,000,000.00	6,335,200.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	5,000,000.00	8,000,000.00	6,335,200.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	15,000,000.00	20,000,000.00	3,893,000.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	10,000,000.00	10,000,000.00	2,255,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,000,000.00	4,000,000.00	1,268,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	1,000,000.00	4,000,000.00	370,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	4,052,200,000.00	6,184,700,000.00	4,156,241,608.00	3,062,200,000.00	0.00	3,062,200,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equip	0.00	15,000,000.00	22,000,000.00	17,454,530.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	8,000,000.00	11,000,000.00	4,500,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quart	0.00	10,000,000.00	12,500,000.00	5,939,336.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	8,000,000.00	8,000,000.00	3,521,500.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	5,000,000.00	5,000,000.00	1,650,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	4,000,000,000.00	6,120,000,000.00	4,118,226,242.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00
22020424	Maintenance of Guest Houses and Lodges	0.00	6,000,000.00	6,000,000.00	4,950,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
220205	Training - General	0.00	200,000.00	200,000.00	120,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020501	Local Training	0.00	200,000.00	200,000.00	120,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220206	Other Services - General	0.00	15,000,000.00	15,000,000.00	6,371,000.00	19,000,000.00	0.00	19,000,000.00	0.00	0.00
22020601	Security Services	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020603	Residential Rent	0.00	1,000,000.00	1,000,000.00	1,121,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	3,000,000.00	3,000,000.00	1,440,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020616	Casual Workers Services	0.00	10,000,000.00	10,000,000.00	3,810,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	7,000,000.00	7,000,000.00	5,760,000.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00
22020701	Financial Consulting	0.00	1,000,000.00	1,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020702	Information Technology Consulting	0.00	1,000,000.00	1,000,000.00	760,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	5,000,000.00	5,000,000.00	5,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	5,000,000.00	8,000,000.00	6,610,153.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	5,000,000.00	8,000,000.00	6,610,153.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	2,200,000.00	3,200,000.00	603,977.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	103,977.00	300,000.00	0.00	300,000.00	0.00	0.00
22020902	Insurance Premium	0.00	2,000,000.00	3,000,000.00	500,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	158,800,000.00	209,400,000.00	177,481,569.94	258,500,000.00	0.00	258,500,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	34,800,000.00	54,800,000.00	45,067,260.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	30,000,000.00	30,000,000.00	25,247,670.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,000,000.00	1,000,000.00	1,791,233.94	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021004	Medical Expenses	0.00	1,000,000.00	1,000,000.00	850,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Cou	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	500,000.00	500,000.00	2,495,550.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	90,000,000.00	120,600,000.00	102,029,856.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00

Jigawa State Government of Nigeria
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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	2025 Climate Change Adaptation Tagging	2025 Climate Change Mitigation Tagging
23	Capital Expenditure	0.00	138,000,000.00	173,000,000.00	75,000,000.00	5,438,000,000.00	0.00	5,438,000,000.00	54,000,000.00	199,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	68,000,000.00	103,000,000.00	75,000,000.00	910,000,000.00	0.00	910,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	68,000,000.00	103,000,000.00	75,000,000.00	910,000,000.00	0.00	910,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	60,000,000.00	95,000,000.00	75,000,000.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	395,000,000.00	0.00	395,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121	Purchase Of Residential Furniture	0.00	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	36,000,000.00	36,000,000.00	0.00	4,336,000,000.00	0.00	4,336,000,000.00	0.00	199,000,000.00
230201	Construction/Provision of Fixed Assets - General	0.00	36,000,000.00	36,000,000.00	0.00	4,336,000,000.00	0.00	4,336,000,000.00	0.00	199,000,000.00
23020101	Construction/Provision Of Office Buildings	0.00	30,000,000.00	30,000,000.00	0.00	1,202,000,000.00	0.00	1,202,000,000.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	0.00	0.00	0.00	1,180,000,000.00	0.00	1,180,000,000.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	174,000,000.00	0.00	174,000,000.00	0.00	174,000,000.00
23020105	Construction/Provision Of Water Facilities	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
23020130	Construction / Provision of Wall Fence/Boundary Fencing	0.00	6,000,000.00	6,000,000.00	0.00	810,000,000.00	0.00	810,000,000.00	0.00	0.00
23020146	Construction of Lecture Hall/Theatre/Class Rooms	0.00	0.00	0.00	0.00	945,000,000.00	0.00	945,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	21,000,000.00	21,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	21,000,000.00	21,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	21,000,000.00	21,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	13,000,000.00	13,000,000.00	0.00	122,000,000.00	0.00	122,000,000.00	54,000,000.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	13,000,000.00	13,000,000.00	0.00	122,000,000.00	0.00	122,000,000.00	54,000,000.00	0.00
23050102	Computer Software Acquisition	0.00	0.00	0.00	0.00	27,000,000.00	0.00	27,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	13,000,000.00	13,000,000.00	0.00	95,000,000.00	0.00	95,000,000.00	54,000,000.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure by Function

011100100100 Government House		2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging		
Code	Description												
701	GENERAL PUBLIC SERVICES	0.00	4,733,200,000.00	5,583,200,000.00	4,528,696,921.43	6,960,422,000.00	0.00	6,960,422,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	4,733,200,000.00	5,583,200,000.00	4,528,696,921.43	6,960,422,000.00	0.00	6,960,422,000.00	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	4,733,200,000.00	5,583,200,000.00	4,528,696,921.43	6,960,422,000.00	0.00	6,960,422,000.00	0.00	0.00	0.00	0.00	0.00
011100100200 Deputy Governor's Office													
Code	Description												
701	GENERAL PUBLIC SERVICES	0.00	419,874,000.00	519,874,000.00	282,751,400.05	625,856,000.00	0.00	625,856,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	419,874,000.00	519,874,000.00	282,751,400.05	625,856,000.00	0.00	625,856,000.00	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	419,874,000.00	519,874,000.00	282,751,400.05	625,856,000.00	0.00	625,856,000.00	0.00	0.00	0.00	0.00	0.00
01111300100 Directorate of Protocol													
Code	Description												
701	GENERAL PUBLIC SERVICES	0.00	226,491,000.00	376,491,000.00	238,947,097.37	470,300,000.00	0.00	470,300,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	226,491,000.00	376,491,000.00	238,947,097.37	470,300,000.00	0.00	470,300,000.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	226,491,000.00	376,491,000.00	238,947,097.37	470,300,000.00	0.00	470,300,000.00	0.00	0.00	0.00	0.00	0.00
011101000100 Due Process & Project Monitoring Bureau													
Code	Description												
701	GENERAL PUBLIC SERVICES	0.00	218,496,000.00	218,496,000.00	107,696,219.21	277,057,000.00	0.00	277,057,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	44,139,000.00	44,139,000.00	14,955,000.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	44,139,000.00	44,139,000.00	14,955,000.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
70113	GENERAL SERVICES	0.00	174,357,000.00	174,357,000.00	92,741,219.21	207,057,000.00	0.00	207,057,000.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	174,357,000.00	174,357,000.00	92,741,219.21	207,057,000.00	0.00	207,057,000.00	0.00	0.00	0.00	0.00	0.00
011103700100 Pilgrim Welfare Agency													
Code	Description												
701	GENERAL PUBLIC SERVICES	0.00	124,200,000.00	79,200,000.00	25,155,000.00	312,750,000.00	0.00	312,750,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	124,200,000.00	79,200,000.00	25,155,000.00	312,750,000.00	0.00	312,750,000.00	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	124,200,000.00	79,200,000.00	25,155,000.00	312,750,000.00	0.00	312,750,000.00	0.00	0.00	0.00	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	0.00	1,559,253,000.00	2,259,253,000.00	2,260,055,081.39	2,256,263,000.00	0.00	2,256,263,000.00	0.00	0.00	0.00	0.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	1,559,253,000.00	2,259,253,000.00	2,260,055,081.39	2,256,263,000.00	0.00	2,256,263,000.00	0.00	0.00	0.00	0.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	1,559,253,000.00	2,259,253,000.00	2,260,055,081.39	2,256,263,000.00	0.00	2,256,263,000.00	0.00	0.00	0.00	0.00	0.00
011100800100 Jigawa State Agency for the Control of AIDS													
Code	Description												
707	HEALTH	0.00	253,600,000.00	53,600,000.00	36,053,500.00	123,600,000.00	0.00	123,600,000.00	0.00	0.00	0.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	253,600,000.00	53,600,000.00	36,053,500.00	123,600,000.00	0.00	123,600,000.00	0.00	0.00	0.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	0.00	253,600,000.00	53,600,000.00	36,053,500.00	123,600,000.00	0.00	123,600,000.00	0.00	0.00	0.00	0.00	0.00
011100900100 Jigawa State Public Complaints and Anti Corrupti													
Code	Description												
701	GENERAL PUBLIC SERVICES	0.00	15,511,000.00	15,511,000.00	0.00	32,474,000.00	0.00	32,474,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	15,511,000.00	15,511,000.00	0.00	32,474,000.00	0.00	32,474,000.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	15,511,000.00	15,511,000.00	0.00	32,474,000.00	0.00	32,474,000.00	0.00	0.00	0.00	0.00	0.00
703	PUBLIC ORDER AND SAFETY	0.00	0.00	150,000,000.00	3,898,000.00	195,000,000.00	0.00	195,000,000.00	0.00	0.00	0.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	150,000,000.00	3,898,000.00	195,000,000.00	0.00	195,000,000.00	0.00	0.00	0.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	150,000,000.00	3,898,000.00	195,000,000.00	0.00	195,000,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	40,000,000.00	40,000,000.00	17,069,258.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00	0.00	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	40,000,000.00	40,000,000.00	17,069,258.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00	0.00	0.00	0.00
70421	AGRICULTURE	0.00	40,000,000.00	40,000,000.00	17,069,258.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00	0.00	0.00	0.00
011100700100 Jigawa State Research Institute													
Code	Description												
704	ECONOMIC AFFAIRS	0.00	3,018,554,000.00	1,768,554,000.00	415,399,969.52	2,106,774,000.00	0.00	2,106,774,000.00	0.00	0.00	0.00	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	3,018,554,000.00	1,768,554,000.00	415,399,969.52	2,106,774,000.00	0.00	2,106,774,000.00	0.00	0.00	0.00	0.00	0.00
70421	AGRICULTURE	0.00	3,018,554,000.00	1,768,554,000.00	415,399,969.52	2,106,774,000.00	0.00	2,106,774,000.00	0.00	0.00	0.00	0.00	0.00
016100100100 Office of the SSG Admin & Finance Directorate													
Code	Description												
701	GENERAL PUBLIC SERVICES	0.00	2,845,525,000.00	3,115,325,000.00	1,362,339,648.84	3,814,097,000.00	0.00	3,814,097,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	732,500,000.00	742,500,000.00	248,927,678.72	545,000,000.00	0.00	545,000,000.00	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	732,500,000.00	742,500,000.00	248,927,678.72	545,000,000.00	0.00	545,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	2,113,025,000.00	2,372,825,000.00	1,113,411,970.12	3,269,097,000.00	0.00	3,269,097,000.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	2,113,025,000.00	2,372,825,000.00	1,113,411,970.12	3,269,097,000.00	0.00	3,269,097,000.00	0.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	30,620,000.00	30,620,000.00	0.00	31,656,000.00	0.00	31,656,000.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	0.00	30,620,000.00	30,620,000.00	0.00	31,656,000.00	0.00	31,656,000.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	0.00	30,620,000.00	30,620,000.00	0.00	31,656,000.00	0.00	31,656,000.00	0.00	0.00	0.00	0.00	0.00
016100200100 Chieftaincy & Religious Affairs Department													
Code	Description												
708	RECREATION, CULTURE AND RELIGION	0.00	2,931,396,000.00	2,031,396,000.00	1,872,532,804.10	3,833,351,000.00	0.00	3,577,351,000.00	0.00	0.00	0.00	0.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	2,931,396,000.00	2,031,396,000.00	1,872,532,804.10	3,833,351,000.00	0.00	3,577,351,000.00	0.00	0.00	0.00	0.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	2,931,396,000.00	2,031,396,000.00	1,872,532,804.10	3,833,351,000.00	0.00	3,577,351,000.00	0.00	0.00	0.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure by Function

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging		
016100300100	Research, Evaluation and Political Affairs Director												
701	GENERAL PUBLIC SERVICES	0.00	209,782,000.00	439,782,000.00	386,171,934.60	669,323,000.00	0.00	669,323,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	201,230,000.00	431,230,000.00	382,967,265.00	657,500,000.00	0.00	657,500,000.00	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	201,230,000.00	431,230,000.00	382,967,265.00	657,500,000.00	0.00	657,500,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	8,552,000.00	8,552,000.00	3,204,669.60	11,823,000.00	0.00	11,823,000.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	8,552,000.00	8,552,000.00	3,204,669.60	11,823,000.00	0.00	11,823,000.00	0.00	0.00	0.00	0.00	0.00
016100400100	Special Service Directorate												
701	GENERAL PUBLIC SERVICES	0.00	1,303,301,000.00	1,203,301,000.00	256,375,867.63	1,149,736,000.00	0.00	1,079,736,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	372,000,000.00	272,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	372,000,000.00	272,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	901,701,000.00	901,701,000.00	234,886,868.63	785,972,000.00	0.00	715,972,000.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	901,701,000.00	901,701,000.00	234,886,868.63	785,972,000.00	0.00	715,972,000.00	0.00	0.00	0.00	0.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	29,600,000.00	29,600,000.00	21,488,999.00	358,764,000.00	0.00	358,764,000.00	0.00	0.00	0.00	0.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	29,600,000.00	29,600,000.00	21,488,999.00	358,764,000.00	0.00	358,764,000.00	0.00	0.00	0.00	0.00	0.00
703	PUBLIC ORDER AND SAFETY	0.00	359,528,000.00	359,528,000.00	581,719,282.70	1,727,028,000.00	0.00	1,727,028,000.00	0.00	0.00	0.00	0.00	0.00
7031	POLICE SERVICES	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70311	POLICE SERVICES	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7032	FIRE PROTECTION SERVICES	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
70321	FIRE PROTECTION SERVICES	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	344,528,000.00	344,528,000.00	581,719,282.70	1,717,028,000.00	0.00	1,717,028,000.00	0.00	0.00	0.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	344,528,000.00	344,528,000.00	581,719,282.70	1,717,028,000.00	0.00	1,717,028,000.00	0.00	0.00	0.00	0.00	0.00
709	EDUCATION	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
7092	SECONDARY EDUCATION	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
70921	LOWER SECONDARY EDUCATION	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
016100500100	Council Affairs Department												
701	GENERAL PUBLIC SERVICES	0.00	12,000,000.00	12,000,000.00	6,376,200.00	24,649,000.00	0.00	24,649,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	12,000,000.00	12,000,000.00	6,376,200.00	24,649,000.00	0.00	24,649,000.00	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	12,000,000.00	12,000,000.00	6,376,200.00	24,649,000.00	0.00	24,649,000.00	0.00	0.00	0.00	0.00	0.00
016100600100	Jigawa State Hisbah Board												
703	PUBLIC ORDER AND SAFETY	0.00	2,312,000.00	2,312,000.00	0.00	725,561,000.00	0.00	725,561,000.00	0.00	0.00	0.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	2,312,000.00	2,312,000.00	0.00	725,561,000.00	0.00	725,561,000.00	0.00	0.00	0.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	2,312,000.00	2,312,000.00	0.00	725,561,000.00	0.00	725,561,000.00	0.00	0.00	0.00	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	0.00	160,000,000.00	80,000,000.00	0.00	160,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	160,000,000.00	80,000,000.00	0.00	160,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	160,000,000.00	80,000,000.00	0.00	160,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00
016102100100	Liaison Office Kaduna												
701	GENERAL PUBLIC SERVICES	0.00	11,200,000.00	11,200,000.00	8,033,139.52	22,527,000.00	0.00	22,527,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	11,200,000.00	11,200,000.00	8,033,139.52	22,527,000.00	0.00	22,527,000.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	11,200,000.00	11,200,000.00	8,033,139.52	22,527,000.00	0.00	22,527,000.00	0.00	0.00	0.00	0.00	0.00
016102100200	Liaison Office Lagos												
701	GENERAL PUBLIC SERVICES	0.00	17,040,000.00	17,040,000.00	11,444,476.34	25,801,000.00	0.00	25,801,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	17,040,000.00	17,040,000.00	11,444,476.34	25,801,000.00	0.00	25,801,000.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	17,040,000.00	17,040,000.00	11,444,476.34	25,801,000.00	0.00	25,801,000.00	0.00	0.00	0.00	0.00	0.00
016102100300	Liaison Office Kano												
701	GENERAL PUBLIC SERVICES	0.00	3,600,000.00	3,600,000.00	2,846,316.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	3,600,000.00	3,600,000.00	2,846,316.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	3,600,000.00	3,600,000.00	2,846,316.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00
016102100400	Liaison Office Abuja												
701	GENERAL PUBLIC SERVICES	0.00	105,700,000.00	105,700,000.00	83,301,494.10	119,760,000.00	0.00	119,760,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	105,700,000.00	105,700,000.00	83,301,494.10	119,760,000.00	0.00	119,760,000.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	105,700,000.00	105,700,000.00	83,301,494.10	119,760,000.00	0.00	119,760,000.00	0.00	0.00	0.00	0.00	0.00
016200100100	Ministry of Special Duties												
701	GENERAL PUBLIC SERVICES	0.00	164,120,000.00	164,120,000.00	6,852,204.99	135,600,000.00	0.00	135,600,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	138,000,000.00	138,000,000.00	0.00	74,600,000.00	0.00	74,600,000.00	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	138,000,000.00	138,000,000.00	0.00	74,600,000.00	0.00	74,600,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	26,120,000.00	26,120,000.00	6,852,204.99	61,000,000.00	0.00	61,000,000.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	26,120,000.00	26,120,000.00	6,852,204.99	61,000,000.00	0.00	61,000,000.00	0.00	0.00	0.00	0.00	0.00
016200200100	State Emergency Management Agency												
701	GENERAL PUBLIC SERVICES	0.00	1,100,000,000.00	6,500,000,000.00	3,576,488,030.00	7,078,000,000.00	0.00	7,078,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	1,100,000,000.00	6,500,000,000.00	3,576,488,030.00	7,078,000,000.00	0.00	7,078,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	1,100,000,000.00	6,500,000,000.00	3,576,488,030.00	7,078,000,000.00	0.00	7,078,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	57,280,000.00	57,280,000.00	18,801,503.19	225,341,000.00	0.00	225,341,000.00	0.00	0.00	0.00	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	0.00	57,280,000.00	57,280,000.00	18,801,503.19	225,341,000.00	0.00	225,341,000.00	0.00	0.00	0.00	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	0.00	57,280,000.00	57,280,000.00	18,801,503.19	225,341,000.00	0.00	225,341,000.00	0.00	0.00	0.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging		
016200300100	Guidance and Counselling Department												
701	GENERAL PUBLIC SERVICES	0.00	34,100,000.00	34,100,000.00	20,452,538.10	75,854,000.00	0.00	75,854,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	34,100,000.00	34,100,000.00	20,452,538.10	75,854,000.00	0.00	75,854,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	34,100,000.00	34,100,000.00	20,452,538.10	75,854,000.00	0.00	75,854,000.00	0.00	0.00	0.00	0.00	0.00
011200300100	State House of Assembly												
701	GENERAL PUBLIC SERVICES	0.00	6,960,400,000.00	6,460,400,000.00	2,557,677,873.10	6,807,094,000.00	0.00	8,017,094,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	6,960,400,000.00	6,460,400,000.00	2,557,677,873.10	6,807,094,000.00	0.00	8,017,094,000.00	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	6,960,400,000.00	6,460,400,000.00	2,557,677,873.10	6,807,094,000.00	0.00	8,017,094,000.00	0.00	0.00	0.00	0.00	0.00
011200400100	Assembly Service Commission												
701	GENERAL PUBLIC SERVICES	0.00	212,891,000.00	212,891,000.00	2,885,918.25	194,920,000.00	0.00	194,920,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	212,891,000.00	212,891,000.00	2,885,918.25	194,920,000.00	0.00	194,920,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	212,891,000.00	212,891,000.00	2,885,918.25	194,920,000.00	0.00	194,920,000.00	0.00	0.00	0.00	0.00	0.00
012500100100	Office of the Head of State Civil Service												
701	GENERAL PUBLIC SERVICES	0.00	1,128,588,000.00	1,628,588,000.00	718,271,607.72	4,946,718,000.00	0.00	4,946,718,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	350,000,000.00	850,000,000.00	280,143,240.00	4,077,000,000.00	0.00	4,077,000,000.00	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	350,000,000.00	850,000,000.00	280,143,240.00	4,077,000,000.00	0.00	4,077,000,000.00	0.00	0.00	0.00	0.00	0.00
70113	GENERAL SERVICES	0.00	778,588,000.00	778,588,000.00	438,128,367.72	869,718,000.00	0.00	869,718,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	778,588,000.00	778,588,000.00	438,128,367.72	869,718,000.00	0.00	869,718,000.00	0.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	8,012,000.00	8,012,000.00	280,000.00	58,012,000.00	0.00	58,012,000.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	0.00	4,012,000.00	4,012,000.00	0.00	54,012,000.00	0.00	54,012,000.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	0.00	4,012,000.00	4,012,000.00	0.00	54,012,000.00	0.00	54,012,000.00	0.00	0.00	0.00	0.00	0.00
7103	SURVIVORS	0.00	4,000,000.00	4,000,000.00	280,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
71031	SURVIVORS	0.00	4,000,000.00	4,000,000.00	280,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
012500100200	Establishment and Service Matters Directorate												
701	GENERAL PUBLIC SERVICES	0.00	496,887,000.00	496,887,000.00	361,333,419.14	954,953,000.00	0.00	954,953,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	496,887,000.00	496,887,000.00	361,333,419.14	954,953,000.00	0.00	954,953,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	496,887,000.00	496,887,000.00	361,333,419.14	954,953,000.00	0.00	954,953,000.00	0.00	0.00	0.00	0.00	0.00
012500100300	Manpower Development and Training Directorate												
701	GENERAL PUBLIC SERVICES	0.00	96,000,000.00	96,000,000.00	71,474,295.00	105,600,000.00	0.00	105,600,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	96,000,000.00	96,000,000.00	71,474,295.00	105,600,000.00	0.00	105,600,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	96,000,000.00	96,000,000.00	71,474,295.00	105,600,000.00	0.00	105,600,000.00	0.00	0.00	0.00	0.00	0.00
012500100500	Manpower Development Institute												
701	GENERAL PUBLIC SERVICES	0.00	804,707,000.00	804,707,000.00	102,000,000.00	406,000,000.00	0.00	406,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	617,400,000.00	617,400,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	617,400,000.00	617,400,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
70113	GENERAL SERVICES	0.00	187,307,000.00	187,307,000.00	102,000,000.00	306,000,000.00	0.00	306,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	187,307,000.00	187,307,000.00	102,000,000.00	306,000,000.00	0.00	306,000,000.00	0.00	0.00	0.00	0.00	0.00
012500200100	State Pension												
710	SOCIAL PROTECTION	0.00	860,000,000.00	860,000,000.00	275,922,533.25	720,000,000.00	0.00	720,000,000.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	0.00	810,000,000.00	810,000,000.00	275,922,533.25	670,000,000.00	0.00	670,000,000.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	0.00	810,000,000.00	810,000,000.00	275,922,533.25	670,000,000.00	0.00	670,000,000.00	0.00	0.00	0.00	0.00	0.00
7103	SURVIVORS	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
71031	SURVIVORS	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
014000100100	Office of the State Auditor General												
701	GENERAL PUBLIC SERVICES	0.00	319,100,000.00	279,100,000.00	65,233,789.68	380,046,000.00	0.00	380,046,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	319,100,000.00	279,100,000.00	65,233,789.68	380,046,000.00	0.00	380,046,000.00	0.00	0.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	319,100,000.00	279,100,000.00	65,233,789.68	380,046,000.00	0.00	380,046,000.00	0.00	0.00	0.00	0.00	0.00
014000200100	Office of the Auditor General Local Government /												
701	GENERAL PUBLIC SERVICES	0.00	484,890,000.00	544,890,000.00	360,145,980.71	699,999,000.00	0.00	699,999,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	484,890,000.00	544,890,000.00	360,145,980.71	699,999,000.00	0.00	699,999,000.00	0.00	0.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	484,890,000.00	544,890,000.00	360,145,980.71	699,999,000.00	0.00	699,999,000.00	0.00	0.00	0.00	0.00	0.00
014000300100	Audit Service Commission												
701	GENERAL PUBLIC SERVICES	0.00	70,000,000.00	70,000,000.00	0.00	69,000,000.00	0.00	69,000,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	20,000,000.00	20,000,000.00	0.00	19,000,000.00	0.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	20,000,000.00	20,000,000.00	0.00	19,000,000.00	0.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00

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014700100100	Civil Service Commission												
701	GENERAL PUBLIC SERVICES	0.00	72,395,000.00	72,395,000.00	24,000,727.22	103,240,000.00	0.00	173,240,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	67,395,000.00	67,395,000.00	24,000,727.22	98,240,000.00	0.00	145,240,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	67,395,000.00	67,395,000.00	24,000,727.22	98,240,000.00	0.00	145,240,000.00	0.00	0.00	0.00	0.00	0.00
014800100100	State Independent Electoral Commission												
701	GENERAL PUBLIC SERVICES	0.00	1,926,917,000.00	1,926,917,000.00	50,592,213.15	409,305,000.00	0.00	409,305,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	50,000,000.00	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	50,000,000.00	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	1,876,917,000.00	1,876,917,000.00	50,592,213.15	209,305,000.00	0.00	209,305,000.00	0.00	0.00	0.00	0.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	1,876,917,000.00	1,876,917,000.00	50,592,213.15	209,305,000.00	0.00	209,305,000.00	0.00	0.00	0.00	0.00	0.00
014900100100	Local Government Service Commission												
701	GENERAL PUBLIC SERVICES	0.00	974,417,000.00	1,244,417,000.00	670,331,504.05	1,414,940,000.00	0.00	1,414,940,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	38,000,000.00	78,000,000.00	26,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	38,000,000.00	78,000,000.00	26,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	936,417,000.00	1,166,417,000.00	644,331,504.05	1,364,940,000.00	0.00	1,364,940,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	936,417,000.00	1,166,417,000.00	644,331,504.05	1,364,940,000.00	0.00	1,364,940,000.00	0.00	0.00	0.00	0.00	0.00
021500100100	Ministry of Agriculture & Natural Resources												
704	ECONOMIC AFFAIRS	0.00	4,832,400,000.00	15,252,400,000.00	12,633,628,632.80	41,938,038,000.00	0.00	41,938,038,000.00	0.00	0.00	0.00	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	4,832,400,000.00	15,252,400,000.00	12,633,628,632.80	41,938,038,000.00	0.00	41,938,038,000.00	0.00	0.00	0.00	0.00	0.00
70421	AGRICULTURE	0.00	4,832,400,000.00	15,252,400,000.00	12,633,628,632.80	41,938,038,000.00	0.00	41,938,038,000.00	0.00	0.00	0.00	0.00	0.00
021510200100	Jigawa State Agricultural & Rural Development Agency (JSARDA)												
704	ECONOMIC AFFAIRS	0.00	11,422,900,000.00	9,922,900,000.00	6,590,055,282.19	13,009,510,000.00	0.00	13,009,510,000.00	100,000,000.00	600,000,000.00	0.00	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	11,422,900,000.00	9,922,900,000.00	6,590,055,282.19	13,009,510,000.00	0.00	13,009,510,000.00	100,000,000.00	600,000,000.00	0.00	0.00	0.00
70421	AGRICULTURE	0.00	11,422,900,000.00	9,922,900,000.00	6,590,055,282.19	13,009,510,000.00	0.00	13,009,510,000.00	100,000,000.00	600,000,000.00	0.00	0.00	0.00
021510300100	Jigawa Agricultural Transformation Agency (JATA)												
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	13,316,863,000.00	0.00	13,316,863,000.00	0.00	300,000,000.00	0.00	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	0.00	0.00	0.00	13,016,863,000.00	0.00	13,016,863,000.00	0.00	300,000,000.00	0.00	0.00	0.00
70421	AGRICULTURE	0.00	0.00	0.00	0.00	13,016,863,000.00	0.00	13,016,863,000.00	0.00	300,000,000.00	0.00	0.00	0.00
7045	TRANSPORT	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
70451	ROAD TRANSPORT	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
021511500100	Farmers and Herdsmen Board												
704	ECONOMIC AFFAIRS	0.00	363,464,000.00	363,464,000.00	48,130,154.37	986,131,000.00	0.00	986,131,000.00	0.00	250,000,000.00	0.00	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	363,464,000.00	363,464,000.00	48,130,154.37	986,131,000.00	0.00	986,131,000.00	0.00	250,000,000.00	0.00	0.00	0.00
70421	AGRICULTURE	0.00	363,464,000.00	363,464,000.00	48,130,154.37	986,131,000.00	0.00	986,131,000.00	0.00	250,000,000.00	0.00	0.00	0.00
027000100100	Ministry of Livestock												
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
70421	AGRICULTURE	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
022000100100	Ministry of Finance												
701	GENERAL PUBLIC SERVICES	0.00	3,730,100,000.00	10,680,100,000.00	7,793,887,924.53	30,744,493,000.00	0.00	30,744,493,000.00	0.00	4,040,000,000.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	3,730,100,000.00	10,680,100,000.00	7,793,887,924.53	30,744,493,000.00	0.00	30,744,493,000.00	0.00	4,040,000,000.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	3,730,100,000.00	10,680,100,000.00	7,793,887,924.53	30,744,493,000.00	0.00	30,744,493,000.00	0.00	4,040,000,000.00	0.00	0.00	0.00
022000700100	Office of the State Accountant General												
701	GENERAL PUBLIC SERVICES	0.00	621,000,000.00	621,000,000.00	405,368,230.00	720,740,000.00	0.00	720,740,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	569,000,000.00	569,000,000.00	378,698,890.00	668,740,000.00	0.00	668,740,000.00	0.00	0.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	569,000,000.00	569,000,000.00	378,698,890.00	668,740,000.00	0.00	668,740,000.00	0.00	0.00	0.00	0.00	0.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN	0.00	52,000,000.00	52,000,000.00	26,669,340.00	52,000,000.00	0.00	52,000,000.00	0.00	0.00	0.00	0.00	0.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN	0.00	52,000,000.00	52,000,000.00	26,669,340.00	52,000,000.00	0.00	52,000,000.00	0.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	2,000,000,000.00	2,000,000,000.00	1,059,067,138.42	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	0.00	2,000,000,000.00	2,000,000,000.00	1,059,067,138.42	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	0.00	2,000,000,000.00	2,000,000,000.00	1,059,067,138.42	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00
022000700200	Treasury Department (Stabilization Fund Provision)												
701	GENERAL PUBLIC SERVICES	0.00	720,000,000.00	720,000,000.00	123,333,333.36	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	720,000,000.00	720,000,000.00	123,333,333.36	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	720,000,000.00	720,000,000.00	123,333,333.36	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure by Function

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging		
022000700300 Debt Management Unit													
701	GENERAL PUBLIC SERVICES	0.00	6,800,000,000.00	6,800,000,000.00	5,037,775,701.12	5,800,000,000.00	0.00	5,800,000,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
7017	PUBLIC DEBT TRANSACTIONS	0.00	6,800,000,000.00	6,800,000,000.00	5,037,775,701.12	4,800,000,000.00	0.00	4,800,000,000.00	0.00	0.00	0.00	0.00	0.00
70171	PUBLIC DEBT TRANSACTIONS	0.00	6,800,000,000.00	6,800,000,000.00	5,037,775,701.12	4,800,000,000.00	0.00	4,800,000,000.00	0.00	0.00	0.00	0.00	0.00
022000700400 Directorate of Salary and Pension Administration													
701	GENERAL PUBLIC SERVICES	0.00	682,278,000.00	682,278,000.00	447,777,162.32	689,335,000.00	0.00	689,335,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	682,278,000.00	682,278,000.00	447,777,162.32	689,335,000.00	0.00	689,335,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	682,278,000.00	682,278,000.00	447,777,162.32	689,335,000.00	0.00	689,335,000.00	0.00	0.00	0.00	0.00	0.00
022000800100 Jigawa State Internal Revenue Service (IRS)													
701	GENERAL PUBLIC SERVICES	0.00	290,939,000.00	240,939,000.00	83,615,584.86	431,205,000.00	0.00	431,205,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	0.00	290,939,000.00	240,939,000.00	83,615,584.86	431,205,000.00	0.00	431,205,000.00	0.00	0.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	290,939,000.00	240,939,000.00	83,615,584.86	431,205,000.00	0.00	431,205,000.00	0.00	0.00	0.00	0.00	0.00
022200100100 Ministry of Commerce, Industries and Co-operation													
704	ECONOMIC AFFAIRS	0.00	3,311,194,000.00	3,211,194,000.00	191,345,790.35	11,889,010,000.00	0.00	11,788,950,000.00	0.00	0.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	2,477,244,000.00	2,337,544,000.00	166,427,333.08	11,106,310,000.00	0.00	11,006,250,000.00	0.00	0.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	2,477,244,000.00	2,337,544,000.00	166,427,333.08	11,106,310,000.00	0.00	11,006,250,000.00	0.00	0.00	0.00	0.00	0.00
7045	TRANSPORT	0.00	123,550,000.00	123,550,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70451	ROAD TRANSPORT	0.00	123,550,000.00	123,550,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7047	OTHER INDUSTRIES	0.00	710,400,000.00	750,100,000.00	21,418,457.27	782,700,000.00	0.00	782,700,000.00	0.00	0.00	0.00	0.00	0.00
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	0.00	481,900,000.00	584,600,000.00	4,886,000.00	505,700,000.00	0.00	505,700,000.00	0.00	0.00	0.00	0.00	0.00
70473	TOURISM	0.00	228,500,000.00	165,500,000.00	16,532,457.27	277,000,000.00	0.00	277,000,000.00	0.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	1,418,000,000.00	1,418,000,000.00	270,054,000.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
7105	UNEMPLOYMENT	0.00	1,418,000,000.00	1,418,000,000.00	270,054,000.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
71051	UNEMPLOYMENT	0.00	1,418,000,000.00	1,418,000,000.00	270,054,000.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
022200200100 Mineral Resources Development Agency													
704	ECONOMIC AFFAIRS	0.00	203,472,000.00	103,472,000.00	10,002,081.54	172,296,000.00	0.00	172,296,000.00	0.00	0.00	0.00	0.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	0.00	203,472,000.00	103,472,000.00	10,002,081.54	172,296,000.00	0.00	172,296,000.00	0.00	0.00	0.00	0.00	0.00
70441	MINING OF MINERAL RESOURCES OTHER THAN METALS	0.00	203,472,000.00	103,472,000.00	10,002,081.54	172,296,000.00	0.00	172,296,000.00	0.00	0.00	0.00	0.00	0.00
022200300100 Jigawa State Investment Promotion Agency													
704	ECONOMIC AFFAIRS	0.00	186,502,000.00	186,502,000.00	57,840,674.02	227,140,000.00	0.00	227,140,000.00	0.00	0.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	186,502,000.00	186,502,000.00	57,840,674.02	227,140,000.00	0.00	227,140,000.00	0.00	0.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	186,502,000.00	186,502,000.00	57,840,674.02	227,140,000.00	0.00	227,140,000.00	0.00	0.00	0.00	0.00	0.00
022700100100 Jigawa State Agency for Youth Empowerment and Skills Acquisition													
710	SOCIAL PROTECTION	0.00	5,128,450,000.00	7,628,450,000.00	4,274,208,364.66	7,211,420,000.00	0.00	8,119,560,000.00	0.00	0.00	0.00	0.00	0.00
7105	UNEMPLOYMENT	0.00	5,128,450,000.00	7,628,450,000.00	4,274,208,364.66	7,211,420,000.00	0.00	8,119,560,000.00	0.00	0.00	0.00	0.00	0.00
71051	UNEMPLOYMENT	0.00	5,128,450,000.00	7,628,450,000.00	4,274,208,364.66	7,211,420,000.00	0.00	8,119,560,000.00	0.00	0.00	0.00	0.00	0.00
023100100100 Ministry of Power and Energy													
703	PUBLIC ORDER AND SAFETY	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	30,881,817,000.00	0.00	30,881,817,000.00	0.00	20,404,873,000.00	0.00	0.00	0.00
7043	FUEL AND ENERGY	0.00	0.00	0.00	0.00	30,881,817,000.00	0.00	30,881,817,000.00	0.00	20,404,873,000.00	0.00	0.00	0.00
70435	ELECTRICITY	0.00	0.00	0.00	0.00	30,881,817,000.00	0.00	30,881,817,000.00	0.00	20,404,873,000.00	0.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	0.00	0.00	1,699,000,000.00	0.00	912,000,000.00	0.00	880,000,000.00	0.00	0.00	0.00
7064	STREET LIGHTING	0.00	0.00	0.00	0.00	1,699,000,000.00	0.00	912,000,000.00	0.00	880,000,000.00	0.00	0.00	0.00
70641	STREET LIGHTING	0.00	0.00	0.00	0.00	1,699,000,000.00	0.00	912,000,000.00	0.00	880,000,000.00	0.00	0.00	0.00
023100200100 Rural Electricity Board													
704	ECONOMIC AFFAIRS	0.00	1,629,027,000.00	5,429,027,000.00	1,481,699,446.57	7,855,592,000.00	0.00	6,517,092,000.00	0.00	0.00	0.00	0.00	0.00
7043	FUEL AND ENERGY	0.00	1,629,027,000.00	5,429,027,000.00	1,481,699,446.57	7,855,592,000.00	0.00	6,517,092,000.00	0.00	0.00	0.00	0.00	0.00
70435	ELECTRICITY	0.00	1,629,027,000.00	5,429,027,000.00	1,481,699,446.57	7,855,592,000.00	0.00	6,517,092,000.00	0.00	0.00	0.00	0.00	0.00
023100300100 Alternative Energy Agency													
704	ECONOMIC AFFAIRS	0.00	1,469,000,000.00	619,000,000.00	16,797,373.69	1,393,706,000.00	0.00	2,354,006,000.00	18,706,000.00	2,180,300,000.00	0.00	0.00	0.00
7043	FUEL AND ENERGY	0.00	1,469,000,000.00	619,000,000.00	16,797,373.69	1,393,706,000.00	0.00	2,354,006,000.00	18,706,000.00	2,180,300,000.00	0.00	0.00	0.00
70435	ELECTRICITY	0.00	0.00	0.00	0.00	0.00	0.00	960,300,000.00	0.00	960,300,000.00	0.00	0.00	0.00
70436	NON ELECTRIC ENERGY	0.00	1,469,000,000.00	619,000,000.00	16,797,373.69	1,393,706,000.00	0.00	1,393,706,000.00	18,706,000.00	1,220,000,000.00	0.00	0.00	0.00

Jigawa State Government of Nigeria
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023400100100 Ministry of Works & Transport		2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Income January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging		
Code	Description												
703	PUBLIC ORDER AND SAFETY	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	35,507,438,000.00	70,123,498,200.00	32,594,045,743.41	136,758,111,000.00	0.00	136,758,111,000.00	0.00	0.00	0.00	0.00	0.00
7045	TRANSPORT	0.00	35,406,438,000.00	70,022,498,200.00	32,591,045,743.41	136,515,111,000.00	0.00	136,515,111,000.00	0.00	0.00	0.00	0.00	0.00
70451	ROAD TRANSPORT	0.00	34,956,438,000.00	69,072,498,200.00	32,293,741,841.52	135,015,111,000.00	0.00	135,015,111,000.00	0.00	0.00	0.00	0.00	0.00
70454	AIR TRANSPORT	0.00	450,000,000.00	950,000,000.00	297,303,901.89	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
7048	R & D ECONOMIC AFFAIRS	0.00	101,000,000.00	101,000,000.00	3,000,000.00	243,000,000.00	0.00	243,000,000.00	0.00	0.00	0.00	0.00	0.00
70485	R & D TRANSPORT	0.00	101,000,000.00	101,000,000.00	3,000,000.00	243,000,000.00	0.00	243,000,000.00	0.00	0.00	0.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	436,977,000.00	1,620,916,800.00	900,377,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7064	STREET LIGHTING	0.00	436,977,000.00	1,620,916,800.00	900,377,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70641	STREET LIGHTING	0.00	436,977,000.00	1,620,916,800.00	900,377,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
023400400100 Jigawa Roads Maintenance Agency		2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Income January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging		
704	ECONOMIC AFFAIRS	0.00	3,132,489,000.00	11,085,489,000.00	1,443,595,415.45	11,860,166,000.00	0.00	11,860,166,000.00	0.00	0.00	0.00	0.00	0.00
7045	TRANSPORT	0.00	3,132,489,000.00	11,085,489,000.00	1,443,595,415.45	11,860,166,000.00	0.00	11,860,166,000.00	0.00	0.00	0.00	0.00	0.00
70451	ROAD TRANSPORT	0.00	3,132,489,000.00	11,085,489,000.00	1,443,595,415.45	11,860,166,000.00	0.00	11,860,166,000.00	0.00	0.00	0.00	0.00	0.00
023400900100 Fire Service Directorate		2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Income January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging		
703	PUBLIC ORDER AND SAFETY	0.00	224,847,000.00	274,847,000.00	118,348,300.43	1,067,743,000.00	0.00	1,067,743,000.00	0.00	0.00	0.00	0.00	0.00
7032	FIRE PROTECTION SERVICES	0.00	224,847,000.00	274,847,000.00	118,348,300.43	1,067,743,000.00	0.00	1,067,743,000.00	0.00	0.00	0.00	0.00	0.00
70321	FIRE PROTECTION SERVICES	0.00	224,847,000.00	274,847,000.00	118,348,300.43	1,067,743,000.00	0.00	1,067,743,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	19,000,000.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7045	TRANSPORT	0.00	19,000,000.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70451	ROAD TRANSPORT	0.00	19,000,000.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	30,000,000.00	30,000,000.00	14,858,326.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7063	WATER SUPPLY	0.00	30,000,000.00	30,000,000.00	14,858,326.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70631	WATER SUPPLY	0.00	30,000,000.00	30,000,000.00	14,858,326.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
709	EDUCATION	0.00	20,000,000.00	20,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	20,000,000.00	20,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
70911	PRE-PRIMARY EDUCATION	0.00	20,000,000.00	20,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
023800100100 Ministry of Budget and Economic Planning		2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Income January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging		
701	GENERAL PUBLIC SERVICES	0.00	7,151,549,000.00	7,455,749,000.00	75,773,286.27	8,066,699,000.00	0.00	6,134,179,000.00	0.00	24,000,000.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	0.00	950,000,000.00	700,000,000.00	3,600,000.00	1,423,000,000.00	0.00	1,325,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	950,000,000.00	700,000,000.00	3,600,000.00	1,423,000,000.00	0.00	1,325,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	6,201,549,000.00	6,755,749,000.00	72,173,286.27	6,643,699,000.00	0.00	4,809,179,000.00	0.00	0.00	0.00	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	6,201,549,000.00	6,755,749,000.00	72,173,286.27	6,643,699,000.00	0.00	4,809,179,000.00	0.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	150,000,000.00	50,000,000.00	0.00	150,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
7108	R & D SOCIAL PROTECTION	0.00	150,000,000.00	50,000,000.00	0.00	150,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
71081	R & D SOCIAL PROTECTION	0.00	150,000,000.00	50,000,000.00	0.00	150,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
023800200100 Jigawa State Bureau of Statistics (JSBS)		2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Income January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging		
701	GENERAL PUBLIC SERVICES	0.00	239,454,000.00	239,454,000.00	27,476,640.58	461,902,000.00	0.00	511,902,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	239,454,000.00	239,454,000.00	27,476,640.58	461,902,000.00	0.00	511,902,000.00	0.00	0.00	0.00	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	239,454,000.00	239,454,000.00	27,476,640.58	461,902,000.00	0.00	511,902,000.00	0.00	0.00	0.00	0.00	0.00
023800300100 Economic Planning Board		2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Income January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging		
701	GENERAL PUBLIC SERVICES	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
023800400100 Jigawa State Residents Identity Management Agency		2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Income January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging		
701	GENERAL PUBLIC SERVICES	0.00	52,812,000.00	52,812,000.00	0.00	616,066,000.00	0.00	616,066,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	52,812,000.00	52,812,000.00	0.00	616,066,000.00	0.00	616,066,000.00	0.00	0.00	0.00	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	52,812,000.00	52,812,000.00	0.00	616,066,000.00	0.00	616,066,000.00	0.00	0.00	0.00	0.00	0.00
7014	BASIC RESEARCH	0.00	500,000,000.00	200,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
70141	BASIC RESEARCH	0.00	500,000,000.00	200,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
023800500100 Jigawa State Social Investment Program Agency (JSSIP)		2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Income January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging		
710	SOCIAL PROTECTION	0.00	110,000,000.00	20,000,000.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00
7107	SOCIAL EXCLUSION N.E.C	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
71071	SOCIAL EXCLUSION N.E.C	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	0.00	100,000,000.00	10,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	0.00	100,000,000.00	10,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
025200100100 Ministry of Water Resources		2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Income January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging		
706	HOUSING AND COMMUNITY AMMENITIES	0.00	5,559,311,000.00	5,759,311,000.00	2,803,156,222.94	8,356,143,000.00	0.00	8,356,143,000.00	0.00	2,250,000,000.00	3,000,000.00	0.00	0.00
7063	WATER SUPPLY	0.00	5,559,311,000.00	5,759,311,000.00	2,803,156,222.94	8,356,143,000.00	0.00	8,356,143,000.00	0.00	2,250,000,000.00	3,000,000.00	0.00	0.00
70631	WATER SUPPLY	0.00	5,559,311,000.00	5,759,311,000.00	2,803,156,222.94	8,356,143,000.00	0.00	8,356,143,000.00	0.00	2,250,000,000.00	3,000,000.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure by Function

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging		
025210200100	Jigawa state Water Board												
706	HOUSING AND COMMUNITY AMMENITIES	0.00	1,145,136,000.00	1,245,136,000.00	950,136,950.05	2,563,651,000.00	0.00	2,538,351,000.00	0.00	503,978,000.00	0.00	0.00	0.00
7063	WATER SUPPLY	0.00	1,145,136,000.00	1,245,136,000.00	950,136,950.05	2,563,651,000.00	0.00	2,538,351,000.00	0.00	503,978,000.00	0.00	0.00	0.00
70631	WATER SUPPLY	0.00	1,145,136,000.00	1,245,136,000.00	950,136,950.05	2,563,651,000.00	0.00	2,538,351,000.00	0.00	503,978,000.00	0.00	0.00	0.00
025210300100	Rural Water Supply and Sanitation Agency												
706	HOUSING AND COMMUNITY AMMENITIES	0.00	2,452,574,000.00	2,672,574,000.00	1,265,609,094.11	2,972,780,000.00	0.00	3,681,980,000.00	0.00	577,000,000.00	0.00	0.00	0.00
7063	WATER SUPPLY	0.00	2,452,574,000.00	2,672,574,000.00	1,265,609,094.11	2,972,780,000.00	0.00	3,681,980,000.00	0.00	577,000,000.00	0.00	0.00	0.00
70631	WATER SUPPLY	0.00	2,452,574,000.00	2,672,574,000.00	1,265,609,094.11	2,972,780,000.00	0.00	3,681,980,000.00	0.00	577,000,000.00	0.00	0.00	0.00
025210400100	Small Town Water Supply Agency												
706	HOUSING AND COMMUNITY AMMENITIES	0.00	1,822,427,000.00	2,998,427,000.00	2,111,847,470.64	2,810,420,000.00	0.00	2,803,420,000.00	0.00	1,365,000,000.00	0.00	0.00	0.00
7063	WATER SUPPLY	0.00	1,822,427,000.00	2,998,427,000.00	2,111,847,470.64	2,810,420,000.00	0.00	2,803,420,000.00	0.00	1,365,000,000.00	0.00	0.00	0.00
70631	WATER SUPPLY	0.00	1,822,427,000.00	2,998,427,000.00	2,111,847,470.64	2,810,420,000.00	0.00	2,803,420,000.00	0.00	1,365,000,000.00	0.00	0.00	0.00
026000100100	Ministry of Lands, Housing, Urban & Regional Pla												
706	HOUSING AND COMMUNITY AMMENITIES	0.00	1,447,153,000.00	1,297,153,000.00	781,399,840.45	3,748,130,000.00	0.00	3,748,130,000.00	0.00	0.00	0.00	0.00	0.00
7061	HOUSING DEVELOPMENT	0.00	1,447,153,000.00	1,297,153,000.00	781,399,840.45	3,748,130,000.00	0.00	3,748,130,000.00	0.00	0.00	0.00	0.00	0.00
70611	HOUSING DEVELOPMENT	0.00	1,447,153,000.00	1,297,153,000.00	781,399,840.45	3,748,130,000.00	0.00	3,748,130,000.00	0.00	0.00	0.00	0.00	0.00
026000200100	Jigawa State Housing Authority												
706	HOUSING AND COMMUNITY AMMENITIES	0.00	2,823,636,000.00	3,323,636,000.00	1,556,462,665.13	4,650,356,000.00	0.00	4,650,356,000.00	0.00	0.00	0.00	0.00	0.00
7061	HOUSING DEVELOPMENT	0.00	2,823,636,000.00	3,323,636,000.00	1,556,462,665.13	4,650,356,000.00	0.00	4,650,356,000.00	0.00	0.00	0.00	0.00	0.00
70611	HOUSING DEVELOPMENT	0.00	2,823,636,000.00	3,323,636,000.00	1,556,462,665.13	4,650,356,000.00	0.00	4,650,356,000.00	0.00	0.00	0.00	0.00	0.00
026000300100	Urban Development Board												
706	HOUSING AND COMMUNITY AMMENITIES	0.00	436,317,000.00	246,317,000.00	40,193,254.94	1,094,667,000.00	0.00	1,094,667,000.00	0.00	0.00	0.00	0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	436,317,000.00	246,317,000.00	40,193,254.94	1,094,667,000.00	0.00	1,094,667,000.00	0.00	0.00	0.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	436,317,000.00	246,317,000.00	40,193,254.94	1,094,667,000.00	0.00	1,094,667,000.00	0.00	0.00	0.00	0.00	0.00
026000400100	Dutse Capital Development Authority (DCDA)												
706	HOUSING AND COMMUNITY AMMENITIES	0.00	732,219,000.00	762,219,000.00	106,437,599.58	545,581,000.00	0.00	545,581,000.00	20,000,000.00	0.00	0.00	0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	732,219,000.00	762,219,000.00	106,437,599.58	545,581,000.00	0.00	545,581,000.00	20,000,000.00	0.00	0.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	732,219,000.00	762,219,000.00	106,437,599.58	545,581,000.00	0.00	545,581,000.00	20,000,000.00	0.00	0.00	0.00	0.00
031800500100	High Court of Justice												
703	PUBLIC ORDER AND SAFETY	0.00	1,760,596,000.00	2,210,596,000.00	744,987,947.83	3,412,681,000.00	0.00	3,412,681,000.00	0.00	80,000,000.00	0.00	0.00	0.00
7033	LAW COURTS	0.00	1,760,596,000.00	2,210,596,000.00	744,987,947.83	3,412,681,000.00	0.00	3,412,681,000.00	0.00	80,000,000.00	0.00	0.00	0.00
70331	LAW COURTS	0.00	1,760,596,000.00	2,210,596,000.00	744,987,947.83	3,412,681,000.00	0.00	3,412,681,000.00	0.00	80,000,000.00	0.00	0.00	0.00
031800600100	Sharia Court of Appeal												
703	PUBLIC ORDER AND SAFETY	0.00	2,644,302,000.00	2,644,302,000.00	730,304,654.33	2,586,778,000.00	0.00	2,586,778,000.00	0.00	40,000,000.00	0.00	0.00	0.00
7033	LAW COURTS	0.00	2,644,302,000.00	2,644,302,000.00	730,304,654.33	2,586,778,000.00	0.00	2,586,778,000.00	0.00	40,000,000.00	0.00	0.00	0.00
70331	LAW COURTS	0.00	2,644,302,000.00	2,644,302,000.00	730,304,654.33	2,586,778,000.00	0.00	2,586,778,000.00	0.00	40,000,000.00	0.00	0.00	0.00
031801100100	Judicial Service Commission												
701	GENERAL PUBLIC SERVICES	0.00	103,590,000.00	103,590,000.00	59,271,093.00	112,000,000.00	0.00	112,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	103,590,000.00	103,590,000.00	59,271,093.00	112,000,000.00	0.00	112,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	103,590,000.00	103,590,000.00	59,271,093.00	112,000,000.00	0.00	112,000,000.00	0.00	0.00	0.00	0.00	0.00
703	PUBLIC ORDER AND SAFETY	0.00	242,534,000.00	242,534,000.00	57,089,638.21	259,899,000.00	0.00	259,899,000.00	0.00	0.00	0.00	0.00	0.00
7033	LAW COURTS	0.00	242,534,000.00	242,534,000.00	57,089,638.21	259,899,000.00	0.00	259,899,000.00	0.00	0.00	0.00	0.00	0.00
70331	LAW COURTS	0.00	242,534,000.00	242,534,000.00	57,089,638.21	259,899,000.00	0.00	259,899,000.00	0.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032600100100	Ministry of Justice												
701	GENERAL PUBLIC SERVICES	0.00	94,400,000.00	224,400,000.00	134,399,738.77	122,000,000.00	0.00	122,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	94,400,000.00	224,400,000.00	134,399,738.77	122,000,000.00	0.00	122,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	94,400,000.00	224,400,000.00	134,399,738.77	122,000,000.00	0.00	122,000,000.00	0.00	0.00	0.00	0.00	0.00
703	PUBLIC ORDER AND SAFETY	0.00	216,300,000.00	216,300,000.00	121,914,621.77	709,616,000.00	0.00	709,616,000.00	0.00	0.00	0.00	0.00	0.00
7033	LAW COURTS	0.00	216,300,000.00	216,300,000.00	121,914,621.77	709,616,000.00	0.00	709,616,000.00	0.00	0.00	0.00	0.00	0.00
70331	LAW COURTS	0.00	216,300,000.00	216,300,000.00	121,914,621.77	709,616,000.00	0.00	709,616,000.00	0.00	0.00	0.00	0.00	0.00
032600200100	Justice Sector and Law Reform Commission												
701	GENERAL PUBLIC SERVICES	0.00	9,600,000.00	9,600,000.00	8,716,781.42	28,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	9,600,000.00	9,600,000.00	8,716,781.42	28,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	9,600,000.00	9,600,000.00	8,716,781.42	28,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00	0.00
703	PUBLIC ORDER AND SAFETY	0.00	55,300,000.00	60,300,000.00	23,263,104.45	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
7033	LAW COURTS	0.00	55,300,000.00	60,300,000.00	23,263,104.45	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
70331	LAW COURTS	0.00	55,300,000.00	60,300,000.00	23,263,104.45	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure by Function

051300100100 Ministry of Information Youths, Sports and Culture												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Since January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
704	ECONOMIC AFFAIRS	0.00	256,000,000.00	406,000,000.00	115,128,036.36	447,000,000.00	0.00	357,000,000.00	0.00	0.00	0.00	0.00
7046	COMMUNICATION	0.00	256,000,000.00	406,000,000.00	115,128,036.36	447,000,000.00	0.00	357,000,000.00	0.00	0.00	0.00	0.00
70461	COMMUNICATION	0.00	256,000,000.00	406,000,000.00	115,128,036.36	447,000,000.00	0.00	357,000,000.00	0.00	0.00	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	0.00	144,600,000.00	194,600,000.00	87,334,145.48	232,300,000.00	0.00	232,300,000.00	0.00	0.00	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	0.00	144,600,000.00	194,600,000.00	87,334,145.48	232,300,000.00	0.00	232,300,000.00	0.00	0.00	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	0.00	144,600,000.00	194,600,000.00	87,334,145.48	232,300,000.00	0.00	232,300,000.00	0.00	0.00	0.00	0.00
051300200100 Jigawa State History and Culture Bureau												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Since January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
708	RECREATION, CULTURE AND RELIGION	0.00	64,080,000.00	64,080,000.00	34,364,595.54	82,000,000.00	0.00	82,000,000.00	0.00	0.00	0.00	0.00
7082	CULTURAL SERVICES	0.00	64,080,000.00	64,080,000.00	34,364,595.54	82,000,000.00	0.00	82,000,000.00	0.00	0.00	0.00	0.00
70821	CULTURAL SERVICES	0.00	64,080,000.00	64,080,000.00	34,364,595.54	82,000,000.00	0.00	82,000,000.00	0.00	0.00	0.00	0.00
051300300100 Jigawa State Television (JTV)												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Since January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
708	RECREATION, CULTURE AND RELIGION	0.00	199,500,000.00	199,500,000.00	87,640,670.56	419,700,000.00	0.00	419,700,000.00	0.00	0.00	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	0.00	199,500,000.00	199,500,000.00	87,640,670.56	419,700,000.00	0.00	419,700,000.00	0.00	19,200,000.00	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	0.00	199,500,000.00	199,500,000.00	87,640,670.56	419,700,000.00	0.00	419,700,000.00	0.00	19,200,000.00	0.00	0.00
051300400100 Jigawa State Broadcasting Corporation (Radio)												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Since January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
708	RECREATION, CULTURE AND RELIGION	0.00	228,393,000.00	428,393,000.00	123,231,614.61	545,200,000.00	0.00	545,200,000.00	0.00	0.00	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	0.00	228,393,000.00	428,393,000.00	123,231,614.61	545,200,000.00	0.00	545,200,000.00	0.00	0.00	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	0.00	228,393,000.00	428,393,000.00	123,231,614.61	545,200,000.00	0.00	545,200,000.00	0.00	0.00	0.00	0.00
051300500100 Jigawa State Printing Press												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Since January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
708	RECREATION, CULTURE AND RELIGION	0.00	105,050,000.00	105,050,000.00	42,534,454.40	756,677,000.00	0.00	756,677,000.00	0.00	0.00	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	0.00	105,050,000.00	105,050,000.00	42,534,454.40	756,677,000.00	0.00	756,677,000.00	0.00	0.00	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	0.00	105,050,000.00	105,050,000.00	42,534,454.40	756,677,000.00	0.00	756,677,000.00	0.00	0.00	0.00	0.00
051300700100 Jigawa State Sports Council												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Since January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
708	RECREATION, CULTURE AND RELIGION	0.00	576,246,000.00	476,246,000.00	203,247,329.09	914,326,000.00	0.00	914,326,000.00	0.00	0.00	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	0.00	576,246,000.00	476,246,000.00	203,247,329.09	914,326,000.00	0.00	914,326,000.00	0.00	0.00	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	0.00	576,246,000.00	476,246,000.00	203,247,329.09	914,326,000.00	0.00	914,326,000.00	0.00	0.00	0.00	0.00
051400100100 Ministry of Women Affairs & Social Development												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Since January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
710	SOCIAL PROTECTION	0.00	2,447,200,000.00	2,547,200,000.00	135,527,184.24	4,904,160,000.00	0.00	4,904,160,000.00	0.00	0.00	0.00	0.00
7101	SICKNESS AND DISABILITY	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
71012	DISABILITY	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
7102	OLD AGE	0.00	500,000,000.00	500,000,000.00	0.00	200,000,000.00	0.00	210,000,000.00	0.00	0.00	0.00	0.00
71021	OLD AGE	0.00	500,000,000.00	500,000,000.00	0.00	200,000,000.00	0.00	210,000,000.00	0.00	0.00	0.00	0.00
7104	FAMILY AND CHILDREN	0.00	117,200,000.00	137,200,000.00	58,367,990.02	158,660,000.00	0.00	158,660,000.00	0.00	0.00	0.00	0.00
71041	FAMILY AND CHILDREN	0.00	117,200,000.00	137,200,000.00	58,367,990.02	158,660,000.00	0.00	158,660,000.00	0.00	0.00	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	0.00	1,830,000,000.00	1,910,000,000.00	77,159,194.22	4,515,500,000.00	0.00	4,505,500,000.00	0.00	0.00	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	0.00	1,830,000,000.00	1,910,000,000.00	77,159,194.22	4,515,500,000.00	0.00	4,505,500,000.00	0.00	0.00	0.00	0.00
051400200100 Jigawa State Rehabilitation Board												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Since January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
710	SOCIAL PROTECTION	0.00	1,664,831,000.00	1,664,831,000.00	1,167,640,597.38	2,599,120,000.00	0.00	2,597,120,000.00	0.00	0.00	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	0.00	1,664,831,000.00	1,664,831,000.00	1,167,640,597.38	2,599,120,000.00	0.00	2,597,120,000.00	0.00	0.00	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	0.00	1,664,831,000.00	1,664,831,000.00	1,167,640,597.38	2,599,120,000.00	0.00	2,597,120,000.00	0.00	0.00	0.00	0.00
051700100100 Ministry of Basic Education												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Since January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
709	EDUCATION	0.00	6,354,833,000.00	6,854,833,000.00	2,923,232,845.89	27,663,500,000.00	0.00	27,998,050,000.00	0.00	50,000,000.00	0.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	3,176,000,000.00	3,646,000,000.00	1,421,355,964.54	23,110,000,000.00	0.00	23,110,000,000.00	0.00	50,000,000.00	0.00	0.00
70912	PRIMARY EDUCATION	0.00	3,176,000,000.00	3,646,000,000.00	1,421,355,964.54	23,110,000,000.00	0.00	23,110,000,000.00	0.00	50,000,000.00	0.00	0.00
7098	EDUCATION N.E.C.	0.00	3,178,833,000.00	3,208,833,000.00	1,501,876,881.35	4,553,500,000.00	0.00	4,888,050,000.00	0.00	0.00	0.00	0.00
70981	EDUCATION N.E.C.	0.00	3,178,833,000.00	3,208,833,000.00	1,501,876,881.35	4,553,500,000.00	0.00	4,888,050,000.00	0.00	0.00	0.00	0.00
051700200100 Agency for Mass Education												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Since January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
709	EDUCATION	0.00	310,204,000.00	310,204,000.00	99,736,842.80	438,588,000.00	0.00	438,588,000.00	0.00	0.00	0.00	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	0.00	310,204,000.00	310,204,000.00	99,736,842.80	438,588,000.00	0.00	438,588,000.00	0.00	0.00	0.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	310,204,000.00	310,204,000.00	99,736,842.80	438,588,000.00	0.00	438,588,000.00	0.00	0.00	0.00	0.00
051700300100 Nomadic Education Agency												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Since January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
709	EDUCATION	0.00	1,394,545,000.00	1,294,545,000.00	661,962,257.83	2,165,950,000.00	0.00	2,165,950,000.00	0.00	7,300,000.00	0.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	1,394,545,000.00	1,294,545,000.00	661,962,257.83	2,165,950,000.00	0.00	2,165,950,000.00	0.00	7,300,000.00	0.00	0.00
70912	PRIMARY EDUCATION	0.00	1,394,545,000.00	1,294,545,000.00	661,962,257.83	2,165,950,000.00	0.00	2,165,950,000.00	0.00	7,300,000.00	0.00	0.00
051700400100 Library Board												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Since January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
709	EDUCATION	0.00	86,167,000.00	86,167,000.00	41,857,604.76	132,000,000.00	0.00	132,000,000.00	0.00	0.00	0.00	0.00
7097	R & D EDUCATION	0.00	86,167,000.00	86,167,000.00	41,857,604.76	132,000,000.00	0.00	132,000,000.00	0.00	0.00	0.00	0.00
70971	R & D EDUCATION	0.00	86,167,000.00	86,167,000.00	41,857,604.76	132,000,000.00	0.00	132,000,000.00	0.00	0.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure by Function

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging		
051700500100 State Universal Basic Education Board (SUBEB)													
709	EDUCATION	0.00	13,274,919,000.00	12,849,919,000.00	3,060,368,117.14	18,107,900,000.00	0.00	17,905,400,000.00	0.00	85,000,000.00	0.00	0.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	13,274,919,000.00	12,849,919,000.00	3,060,368,117.14	18,107,900,000.00	0.00	17,905,400,000.00	0.00	85,000,000.00	0.00	0.00	0.00
70912	PRIMARY EDUCATION	0.00	13,274,919,000.00	12,849,919,000.00	3,060,368,117.14	18,107,900,000.00	0.00	17,905,400,000.00	0.00	85,000,000.00	0.00	0.00	0.00
051700500200 Inspectorate Headquarters & Zones													
709	EDUCATION	0.00	262,400,000.00	262,400,000.00	154,136,536.82	405,000,000.00	0.00	405,000,000.00	0.00	0.00	0.00	0.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	262,400,000.00	262,400,000.00	154,136,536.82	405,000,000.00	0.00	405,000,000.00	0.00	0.00	0.00	0.00	0.00
70912	PRIMARY EDUCATION	0.00	262,400,000.00	262,400,000.00	154,136,536.82	405,000,000.00	0.00	405,000,000.00	0.00	0.00	0.00	0.00	0.00
051700500300 Local Education Authority (LEA)													
709	EDUCATION	0.00	21,500,000,000.00	21,500,000,000.00	11,464,343,244.05	24,537,000,000.00	0.00	24,537,000,000.00	0.00	0.00	0.00	0.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	21,500,000,000.00	21,500,000,000.00	11,464,343,244.05	24,537,000,000.00	0.00	24,537,000,000.00	0.00	0.00	0.00	0.00	0.00
70912	PRIMARY EDUCATION	0.00	21,500,000,000.00	21,500,000,000.00	11,464,343,244.05	24,537,000,000.00	0.00	24,537,000,000.00	0.00	0.00	0.00	0.00	0.00
051700600100 Jigawa State Tsangaya Education Board													
709	EDUCATION	0.00	317,312,000.00	67,312,000.00	0.00	1,881,200,000.00	0.00	1,881,200,000.00	0.00	150,000,000.00	0.00	0.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	17,312,000.00	17,312,000.00	0.00	51,200,000.00	0.00	51,200,000.00	0.00	0.00	0.00	0.00	0.00
70912	PRIMARY EDUCATION	0.00	17,312,000.00	17,312,000.00	0.00	51,200,000.00	0.00	51,200,000.00	0.00	0.00	0.00	0.00	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	0.00	300,000,000.00	50,000,000.00	0.00	1,830,000,000.00	0.00	1,830,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	300,000,000.00	50,000,000.00	0.00	1,830,000,000.00	0.00	1,830,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
056300100100 Ministry of Higher Education, Science & Technolo													
703	PUBLIC ORDER AND SAFETY	0.00	0.00	500,000,000.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	500,000,000.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	500,000,000.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00
709	EDUCATION	0.00	19,642,117,000.00	22,492,117,000.00	7,625,133,101.03	40,255,821,000.00	0.00	40,255,821,000.00	0.00	0.00	0.00	0.00	0.00
7098	EDUCATION N.E.C.	0.00	19,642,117,000.00	22,492,117,000.00	7,625,133,101.03	40,255,821,000.00	0.00	40,255,821,000.00	0.00	0.00	0.00	0.00	0.00
70981	EDUCATION N.E.C	0.00	19,642,117,000.00	22,492,117,000.00	7,625,133,101.03	40,255,821,000.00	0.00	40,255,821,000.00	0.00	0.00	0.00	0.00	0.00
056300200100 Jigawa State Educational Quality Assurance Agen													
709	EDUCATION	0.00	72,115,000.00	107,115,000.00	28,464,431.04	496,407,000.00	0.00	496,407,000.00	0.00	3,560,000.00	0.00	0.00	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION	0.00	49,110,000.00	84,110,000.00	18,785,000.00	462,510,000.00	0.00	462,510,000.00	0.00	3,560,000.00	0.00	0.00	0.00
70961	SUBSIDIARY SERVICES TO EDUCATION	0.00	49,110,000.00	84,110,000.00	18,785,000.00	462,510,000.00	0.00	462,510,000.00	0.00	3,560,000.00	0.00	0.00	0.00
7098	EDUCATION N.E.C.	0.00	23,005,000.00	23,005,000.00	9,679,431.04	33,897,000.00	0.00	33,897,000.00	0.00	0.00	0.00	0.00	0.00
70981	EDUCATION N.E.C	0.00	23,005,000.00	23,005,000.00	9,679,431.04	33,897,000.00	0.00	33,897,000.00	0.00	0.00	0.00	0.00	0.00
056301800100 Jigawa State Polytechnic Dutse													
709	EDUCATION	0.00	2,566,138,000.00	2,511,138,000.00	694,827,867.02	2,612,692,000.00	0.00	2,612,692,000.00	0.00	0.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	2,566,138,000.00	2,511,138,000.00	694,827,867.02	2,612,692,000.00	0.00	2,612,692,000.00	0.00	0.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	1,500,000,000.00	1,445,000,000.00	0.00	800,600,000.00	0.00	800,600,000.00	0.00	0.00	0.00	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	1,066,138,000.00	1,066,138,000.00	694,827,867.02	1,812,092,000.00	0.00	1,812,092,000.00	0.00	0.00	0.00	0.00	0.00
056301800200 Binyaminu Usman Polytechnic Hadejia													
709	EDUCATION	0.00	1,418,406,000.00	1,718,406,000.00	1,310,180,013.51	2,856,507,000.00	0.00	2,856,507,000.00	0.00	0.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	1,418,406,000.00	1,718,406,000.00	1,310,180,013.51	2,856,507,000.00	0.00	2,856,507,000.00	0.00	0.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	730,000,000.00	1,030,000,000.00	826,850,144.96	1,694,000,000.00	0.00	1,694,000,000.00	0.00	0.00	0.00	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	688,406,000.00	688,406,000.00	483,329,868.55	1,162,507,000.00	0.00	1,162,507,000.00	0.00	0.00	0.00	0.00	0.00
056301900100 Jigawa State College of Education													
709	EDUCATION	0.00	2,567,624,000.00	2,567,624,000.00	1,299,621,865.88	2,985,332,000.00	0.00	2,985,332,000.00	0.00	120,000,000.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	2,567,624,000.00	2,567,624,000.00	1,299,621,865.88	2,985,332,000.00	0.00	2,985,332,000.00	0.00	120,000,000.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	2,567,624,000.00	2,567,624,000.00	1,299,621,865.88	2,985,332,000.00	0.00	2,985,332,000.00	0.00	120,000,000.00	0.00	0.00	0.00
056302100100 Sule Lamido University Khafin Hausa													
709	EDUCATION	0.00	9,962,437,000.00	9,522,437,000.00	2,173,640,490.08	16,189,142,000.00	0.00	16,189,142,000.00	0.00	66,000,000.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	9,962,437,000.00	9,522,437,000.00	2,173,640,490.08	16,189,142,000.00	0.00	16,189,142,000.00	0.00	66,000,000.00	0.00	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	8,962,437,000.00	8,522,437,000.00	2,173,640,490.08	16,189,142,000.00	0.00	16,189,142,000.00	0.00	66,000,000.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	15,056,000.00	15,056,000.00	0.00	15,065,000.00	0.00	15,065,000.00	0.00	0.00	0.00	0.00	0.00
7103	SURVIVORS	0.00	15,056,000.00	15,056,000.00	0.00	15,065,000.00	0.00	15,065,000.00	0.00	0.00	0.00	0.00	0.00
71031	SURVIVORS	0.00	15,056,000.00	15,056,000.00	0.00	15,065,000.00	0.00	15,065,000.00	0.00	0.00	0.00	0.00	0.00
056305500100 Science & Technical Education Board													
709	EDUCATION	0.00	2,539,052,000.00	3,306,052,000.00	1,355,848,108.84	10,437,302,000.00	0.00	10,437,302,000.00	25,000,000.00	42,720,000.00	0.00	0.00	0.00
7092	SECONDARY EDUCATION	0.00	2,539,052,000.00	3,306,052,000.00	1,355,848,108.84	10,437,302,000.00	0.00	10,437,302,000.00	25,000,000.00	42,720,000.00	0.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	2,539,052,000.00	3,306,052,000.00	1,355,848,108.84	10,437,302,000.00	0.00	10,437,302,000.00	25,000,000.00	42,720,000.00	0.00	0.00	0.00

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Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging		
056305600100	Jigawa State Scholarship Board												
709	EDUCATION	0.00	5,022,000,000.00	5,522,000,000.00	4,875,936,528.00	8,039,300,000.00	0.00	8,039,300,000.00	0.00	0.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	22,000,000.00	22,000,000.00	18,223,910.80	39,300,000.00	0.00	39,300,000.00	0.00	0.00	0.00	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	22,000,000.00	22,000,000.00	18,223,910.80	39,300,000.00	0.00	39,300,000.00	0.00	0.00	0.00	0.00	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION	0.00	5,000,000,000.00	5,500,000,000.00	4,857,712,617.20	8,000,000,000.00	0.00	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00
70961	SUBSIDIARY SERVICES TO EDUCATION	0.00	5,000,000,000.00	5,500,000,000.00	4,857,712,617.20	8,000,000,000.00	0.00	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00
056302600100	Dutse Model / Capital School												
709	EDUCATION	0.00	513,674,000.00	523,674,000.00	299,696,097.45	748,799,000.00	0.00	748,799,000.00	0.00	0.00	0.00	0.00	0.00
7092	SECONDARY EDUCATION	0.00	513,674,000.00	523,674,000.00	299,696,097.45	748,799,000.00	0.00	748,799,000.00	0.00	0.00	0.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	513,674,000.00	523,674,000.00	299,696,097.45	748,799,000.00	0.00	748,799,000.00	0.00	0.00	0.00	0.00	0.00
056306000100	Jigawa State College of Education and Legal Studies												
709	EDUCATION	0.00	1,000,676,000.00	1,150,676,000.00	748,561,568.51	2,812,922,000.00	0.00	2,812,922,000.00	0.00	18,000,000.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	1,000,676,000.00	1,150,676,000.00	748,561,568.51	2,812,922,000.00	0.00	2,812,922,000.00	0.00	18,000,000.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	1,000,676,000.00	1,150,676,000.00	748,561,568.51	2,812,922,000.00	0.00	2,812,922,000.00	0.00	18,000,000.00	0.00	0.00	0.00
056306100100	Jigawa State Polytechnic for Information and Communication												
709	EDUCATION	0.00	963,656,000.00	1,163,656,000.00	220,330,696.16	1,279,141,000.00	0.00	1,279,141,000.00	0.00	0.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	963,656,000.00	1,163,656,000.00	220,330,696.16	1,279,141,000.00	0.00	1,279,141,000.00	0.00	0.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	963,656,000.00	1,163,656,000.00	220,330,696.16	1,279,141,000.00	0.00	1,279,141,000.00	0.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	7,000,000.00	7,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	0.00	7,000,000.00	7,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	0.00	7,000,000.00	7,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
056306300100	Islamic Education Bureau												
709	EDUCATION	0.00	2,978,289,000.00	3,188,289,000.00	1,569,567,116.78	3,720,313,000.00	0.00	3,720,313,000.00	0.00	0.00	0.00	0.00	0.00
7092	SECONDARY EDUCATION	0.00	1,628,168,000.00	1,838,168,000.00	821,692,606.34	1,845,500,000.00	0.00	1,845,500,000.00	0.00	0.00	0.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	1,628,168,000.00	1,838,168,000.00	821,692,606.34	1,845,500,000.00	0.00	1,845,500,000.00	0.00	0.00	0.00	0.00	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	0.00	1,350,121,000.00	1,350,121,000.00	747,874,510.44	1,874,813,000.00	0.00	1,874,813,000.00	0.00	0.00	0.00	0.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	1,350,121,000.00	1,350,121,000.00	747,874,510.44	1,874,813,000.00	0.00	1,874,813,000.00	0.00	0.00	0.00	0.00	0.00
056306400100	Bamaia Academy												
703	PUBLIC ORDER AND SAFETY	0.00	14,000,000.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	14,000,000.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	14,000,000.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
709	EDUCATION	0.00	197,200,000.00	197,200,000.00	8,245,726.24	197,000,000.00	0.00	197,000,000.00	0.00	0.00	0.00	0.00	0.00
7092	SECONDARY EDUCATION	0.00	18,000,000.00	18,000,000.00	8,245,726.24	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	18,000,000.00	18,000,000.00	8,245,726.24	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION	0.00	179,200,000.00	179,200,000.00	0.00	179,000,000.00	0.00	179,000,000.00	0.00	0.00	0.00	0.00	0.00
70961	SUBSIDIARY SERVICES TO EDUCATION	0.00	179,200,000.00	179,200,000.00	0.00	179,000,000.00	0.00	179,000,000.00	0.00	0.00	0.00	0.00	0.00
056306500100	Jigawa State College of Remedial and Advanced Studies												
701	GENERAL PUBLIC SERVICES	0.00	300,000.00	300,000.00	165,000.00	405,000.00	0.00	405,000.00	0.00	0.00	0.00	0.00	0.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN	0.00	300,000.00	300,000.00	165,000.00	405,000.00	0.00	405,000.00	0.00	0.00	0.00	0.00	0.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN	0.00	300,000.00	300,000.00	165,000.00	405,000.00	0.00	405,000.00	0.00	0.00	0.00	0.00	0.00
709	EDUCATION	0.00	761,756,000.00	761,756,000.00	308,535,787.69	1,051,385,000.00	0.00	1,051,385,000.00	0.00	10,000,000.00	0.00	0.00	0.00
7093	POSTSECONDARY NONTERTIARY EDUCATION	0.00	495,200,000.00	495,200,000.00	147,000,000.00	513,000,000.00	0.00	513,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
70931	POST-SECONDARY NON-TERTIARY EDUCATION	0.00	495,200,000.00	495,200,000.00	147,000,000.00	513,000,000.00	0.00	513,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	266,556,000.00	266,556,000.00	161,535,787.69	538,385,000.00	0.00	538,385,000.00	0.00	0.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	266,556,000.00	266,556,000.00	161,535,787.69	538,385,000.00	0.00	538,385,000.00	0.00	0.00	0.00	0.00	0.00
056306600100	Jigawa State Information Technology and Digital Services												
704	ECONOMIC AFFAIRS	0.00	2,312,000.00	2,312,000.00	0.00	12,199,000.00	0.00	12,199,000.00	0.00	0.00	0.00	0.00	0.00
7046	COMMUNICATION	0.00	2,312,000.00	2,312,000.00	0.00	12,199,000.00	0.00	12,199,000.00	0.00	0.00	0.00	0.00	0.00
70461	COMMUNICATION	0.00	2,312,000.00	2,312,000.00	0.00	12,199,000.00	0.00	12,199,000.00	0.00	0.00	0.00	0.00	0.00
709	EDUCATION	0.00	1,255,000,000.00	855,000,000.00	0.00	1,552,600,000.00	0.00	1,552,600,000.00	0.00	0.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	25,000,000.00	25,000,000.00	0.00	52,600,000.00	0.00	52,600,000.00	0.00	0.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	25,000,000.00	25,000,000.00	0.00	52,600,000.00	0.00	52,600,000.00	0.00	0.00	0.00	0.00	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	0.00	1,230,000,000.00	830,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	1,230,000,000.00	830,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
056306700100	Jigawa State Senior Secondary Education Board (SSSEB)												
709	EDUCATION	0.00	600,000,000.00	550,000,000.00	0.00	3,610,646,000.00	0.00	3,610,646,000.00	0.00	0.00	0.00	0.00	0.00
7092	SECONDARY EDUCATION	0.00	550,000,000.00	500,000,000.00	0.00	3,510,646,000.00	0.00	3,510,646,000.00	0.00	0.00	0.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	550,000,000.00	500,000,000.00	0.00	3,510,646,000.00	0.00	3,510,646,000.00	0.00	0.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure by Function

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging		
056306800100	Jigawa State Education Resources Agency (JSERD)												
709	EDUCATION	0.00	0.00	0.00	0.00	1,451,060,000.00	0.00	1,451,060,000.00	0.00	7,000,000.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	0.00	0.00	0.00	1,329,560,000.00	0.00	1,329,560,000.00	0.00	0.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	0.00	0.00	0.00	1,329,560,000.00	0.00	1,329,560,000.00	0.00	0.00	0.00	0.00	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION	0.00	0.00	0.00	0.00	121,500,000.00	0.00	121,500,000.00	0.00	7,000,000.00	0.00	0.00	0.00
70961	SUBSIDIARY SERVICES TO EDUCATION	0.00	0.00	0.00	0.00	121,500,000.00	0.00	121,500,000.00	0.00	7,000,000.00	0.00	0.00	0.00
056306900100	Khadija University Maja												
709	EDUCATION	0.00	0.00	0.00	0.00	601,212,000.00	0.00	601,212,000.00	0.00	0.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	0.00	0.00	0.00	601,212,000.00	0.00	601,212,000.00	0.00	0.00	0.00	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	0.00	0.00	0.00	601,212,000.00	0.00	601,212,000.00	0.00	0.00	0.00	0.00	0.00
056307000100	Jigawa State Teachers Training and Education Lea												
709	EDUCATION	0.00	0.00	0.00	0.00	537,178,000.00	0.00	537,178,000.00	0.00	0.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	0.00	0.00	0.00	108,300,000.00	0.00	108,300,000.00	0.00	0.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	0.00	0.00	0.00	108,300,000.00	0.00	108,300,000.00	0.00	0.00	0.00	0.00	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	0.00	0.00	0.00	0.00	415,000,000.00	0.00	415,000,000.00	0.00	0.00	0.00	0.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	0.00	0.00	0.00	415,000,000.00	0.00	415,000,000.00	0.00	0.00	0.00	0.00	0.00
7098	EDUCATION N.E.C.	0.00	0.00	0.00	0.00	13,878,000.00	0.00	13,878,000.00	0.00	0.00	0.00	0.00	0.00
70981	EDUCATION N.E.C	0.00	0.00	0.00	0.00	13,878,000.00	0.00	13,878,000.00	0.00	0.00	0.00	0.00	0.00
052100100100	Ministry of Health												
707	HEALTH	0.00	13,627,381,000.00	14,527,381,000.00	3,978,236,524.38	23,239,260,000.00	0.00	23,239,260,000.00	0.00	0.00	0.00	0.00	0.00
7072	OUTPATIENT SERVICES	0.00	50,000,000.00	850,000,000.00	18,170,000.00	1,804,520,000.00	0.00	1,804,520,000.00	0.00	0.00	0.00	0.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	0.00	50,000,000.00	850,000,000.00	18,170,000.00	1,704,520,000.00	0.00	1,704,520,000.00	0.00	0.00	0.00	0.00	0.00
70723	DENTAL SERVICES	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	9,937,110,000.00	9,237,110,000.00	2,554,527,891.55	16,101,800,000.00	0.00	16,101,800,000.00	0.00	0.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	4,308,000,000.00	4,508,000,000.00	935,538,625.24	2,672,300,000.00	0.00	2,672,300,000.00	0.00	0.00	0.00	0.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	0.00	121,000,000.00	121,000,000.00	8,125,000.00	7,075,000,000.00	0.00	7,075,000,000.00	0.00	0.00	0.00	0.00	0.00
70733	MEDICAL AND MATERNITY CENTRE SERVICES	0.00	5,508,110,000.00	4,608,110,000.00	1,610,864,266.31	6,354,500,000.00	0.00	6,354,500,000.00	0.00	0.00	0.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	1,481,830,000.00	2,281,830,000.00	66,000,000.00	1,070,830,000.00	0.00	1,070,830,000.00	0.00	0.00	0.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	0.00	1,481,830,000.00	2,281,830,000.00	66,000,000.00	1,070,830,000.00	0.00	1,070,830,000.00	0.00	0.00	0.00	0.00	0.00
7076	HEALTH N.E.C.	0.00	2,158,441,000.00	2,158,441,000.00	1,339,538,632.83	4,262,110,000.00	0.00	4,262,110,000.00	0.00	0.00	0.00	0.00	0.00
70761	HEALTH N.E.C.	0.00	2,158,441,000.00	2,158,441,000.00	1,339,538,632.83	4,262,110,000.00	0.00	4,262,110,000.00	0.00	0.00	0.00	0.00	0.00
052100300100	Babura General Hospital												
707	HEALTH	0.00	366,777,000.00	366,777,000.00	283,035,244.91	539,580,000.00	0.00	539,580,000.00	0.00	0.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	366,777,000.00	366,777,000.00	283,035,244.91	539,580,000.00	0.00	539,580,000.00	0.00	0.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	366,777,000.00	366,777,000.00	283,035,244.91	539,580,000.00	0.00	539,580,000.00	0.00	0.00	0.00	0.00	0.00
052100400100	Birnin Kudu General Hospital												
707	HEALTH	0.00	603,684,000.00	603,684,000.00	475,994,528.56	959,591,000.00	0.00	959,591,000.00	0.00	0.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	603,684,000.00	603,684,000.00	475,994,528.56	959,591,000.00	0.00	959,591,000.00	0.00	0.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	603,684,000.00	603,684,000.00	475,994,528.56	959,591,000.00	0.00	959,591,000.00	0.00	0.00	0.00	0.00	0.00
052100500100	Birniwa General Hospital												
707	HEALTH	0.00	296,600,000.00	296,600,000.00	203,406,606.19	473,000,000.00	0.00	473,000,000.00	0.00	0.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	296,600,000.00	296,600,000.00	203,406,606.19	473,000,000.00	0.00	473,000,000.00	0.00	0.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	296,600,000.00	296,600,000.00	203,406,606.19	473,000,000.00	0.00	473,000,000.00	0.00	0.00	0.00	0.00	0.00
052100600100	Dutse General Hospital												
707	HEALTH	0.00	766,959,000.00	766,959,000.00	514,775,192.77	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	766,959,000.00	766,959,000.00	514,775,192.77	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	766,959,000.00	766,959,000.00	514,775,192.77	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
052100700100	Gumel General Hospital												
707	HEALTH	0.00	534,227,000.00	534,227,000.00	433,349,583.37	820,307,000.00	0.00	820,307,000.00	0.00	0.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	534,227,000.00	534,227,000.00	433,349,583.37	820,307,000.00	0.00	820,307,000.00	0.00	0.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	534,227,000.00	534,227,000.00	433,349,583.37	820,307,000.00	0.00	820,307,000.00	0.00	0.00	0.00	0.00	0.00
052100800100	Gwaram Cottage Hospital												
707	HEALTH	0.00	259,431,000.00	259,431,000.00	194,154,906.77	344,010,000.00	0.00	344,010,000.00	0.00	0.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	259,431,000.00	259,431,000.00	194,154,906.77	344,010,000.00	0.00	344,010,000.00	0.00	0.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	259,431,000.00	259,431,000.00	194,154,906.77	344,010,000.00	0.00	344,010,000.00	0.00	0.00	0.00	0.00	0.00
052100900100	Hadeja General Hospital												
707	HEALTH	0.00	904,497,000.00	904,497,000.00	711,815,296.94	1,357,320,000.00	0.00	1,357,320,000.00	0.00	0.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	904,497,000.00	904,497,000.00	711,815,296.94	1,357,320,000.00	0.00	1,357,320,000.00	0.00	0.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	904,497,000.00	904,497,000.00	711,815,296.94	1,357,320,000.00	0.00	1,357,320,000.00	0.00	0.00	0.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure by Function

Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging		
05210100010 Hadejia Tuberculosis and Leprosy Hospital													
707	HEALTH	0.00	65,858,000.00	65,858,000.00	46,339,223.12	105,044,000.00	0.00	105,044,000.00	0.00	0.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	65,858,000.00	65,858,000.00	46,339,223.12	105,044,000.00	0.00	105,044,000.00	0.00	0.00	0.00	0.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	0.00	65,858,000.00	65,858,000.00	46,339,223.12	105,044,000.00	0.00	105,044,000.00	0.00	0.00	0.00	0.00	0.00
05210110010 Jahun General Hospital													
707	HEALTH	0.00	404,921,000.00	404,921,000.00	359,941,523.65	772,455,000.00	0.00	772,455,000.00	0.00	0.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	404,921,000.00	404,921,000.00	359,941,523.65	772,455,000.00	0.00	772,455,000.00	0.00	0.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	404,921,000.00	404,921,000.00	359,941,523.65	772,455,000.00	0.00	772,455,000.00	0.00	0.00	0.00	0.00	0.00
05210120010 Kafin Hausa (Bulangu) Cottage Hospital													
707	HEALTH	0.00	170,963,000.00	170,963,000.00	101,658,204.77	277,145,000.00	0.00	277,145,000.00	0.00	0.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	170,963,000.00	170,963,000.00	101,658,204.77	277,145,000.00	0.00	277,145,000.00	0.00	0.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	170,963,000.00	170,963,000.00	101,658,204.77	277,145,000.00	0.00	277,145,000.00	0.00	0.00	0.00	0.00	0.00
05210130010 Kafin Hausa General Hospital													
707	HEALTH	0.00	325,671,000.00	325,671,000.00	212,894,630.62	428,774,000.00	0.00	428,774,000.00	0.00	0.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	325,671,000.00	325,671,000.00	212,894,630.62	428,774,000.00	0.00	428,774,000.00	0.00	0.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	325,671,000.00	325,671,000.00	212,894,630.62	428,774,000.00	0.00	428,774,000.00	0.00	0.00	0.00	0.00	0.00
05210140010 Kazare General Hospital													
707	HEALTH	0.00	637,815,000.00	637,815,000.00	446,417,656.99	1,074,001,000.00	0.00	1,074,001,000.00	0.00	0.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	637,815,000.00	637,815,000.00	446,417,656.99	1,074,001,000.00	0.00	1,074,001,000.00	0.00	0.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	637,815,000.00	637,815,000.00	446,417,656.99	1,074,001,000.00	0.00	1,074,001,000.00	0.00	0.00	0.00	0.00	0.00
05210150010 Kazare Psychiatric Hospital													
707	HEALTH	0.00	44,821,000.00	44,821,000.00	37,254,994.12	61,721,000.00	0.00	61,721,000.00	0.00	0.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	44,821,000.00	44,821,000.00	37,254,994.12	61,721,000.00	0.00	61,721,000.00	0.00	0.00	0.00	0.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	0.00	44,821,000.00	44,821,000.00	37,254,994.12	61,721,000.00	0.00	61,721,000.00	0.00	0.00	0.00	0.00	0.00
05210160010 Ringim General Hospital													
707	HEALTH	0.00	420,427,000.00	420,427,000.00	293,522,857.07	751,114,000.00	0.00	751,114,000.00	0.00	0.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	420,427,000.00	420,427,000.00	293,522,857.07	751,114,000.00	0.00	751,114,000.00	0.00	0.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	420,427,000.00	420,427,000.00	293,522,857.07	751,114,000.00	0.00	751,114,000.00	0.00	0.00	0.00	0.00	0.00
05210170010 Rasheed Shekoni Specialist Hospital													
707	HEALTH	0.00	1,276,106,000.00	1,276,106,000.00	810,142,883.24	1,037,859,000.00	0.00	1,037,859,000.00	0.00	0.00	0.00	0.00	0.00
7072	OUTPATIENT SERVICES	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	1,256,106,000.00	1,256,106,000.00	810,142,883.24	1,037,859,000.00	0.00	1,037,859,000.00	0.00	0.00	0.00	0.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	0.00	1,256,106,000.00	1,256,106,000.00	810,142,883.24	1,037,859,000.00	0.00	1,037,859,000.00	0.00	0.00	0.00	0.00	0.00
05210190010 Office of the Provost College of Nursing Science													
709	EDUCATION	0.00	1,364,537,000.00	1,864,537,000.00	1,837,020,443.35	2,449,936,000.00	0.00	2,449,936,000.00	0.00	49,000,000.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	1,364,537,000.00	1,864,537,000.00	1,837,020,443.35	2,449,936,000.00	0.00	2,449,936,000.00	0.00	49,000,000.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	1,364,537,000.00	1,864,537,000.00	1,837,020,443.35	2,449,936,000.00	0.00	2,449,936,000.00	0.00	49,000,000.00	0.00	0.00	0.00
05210190020 College of Nursing Science Birnin Kudu													
709	EDUCATION	0.00	70,500,000.00	70,500,000.00	42,441,342.00	76,000,000.00	0.00	76,000,000.00	0.00	0.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	70,500,000.00	70,500,000.00	42,441,342.00	76,000,000.00	0.00	76,000,000.00	0.00	0.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	70,500,000.00	70,500,000.00	42,441,342.00	76,000,000.00	0.00	76,000,000.00	0.00	0.00	0.00	0.00	0.00
05210190030 College of Nursing Science Hadejia													
709	EDUCATION	0.00	28,230,000.00	28,230,000.00	18,370,641.50	50,200,000.00	0.00	50,200,000.00	0.00	0.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	28,230,000.00	28,230,000.00	18,370,641.50	50,200,000.00	0.00	50,200,000.00	0.00	0.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	28,230,000.00	28,230,000.00	18,370,641.50	50,200,000.00	0.00	50,200,000.00	0.00	0.00	0.00	0.00	0.00
05210190040 College of Nursing Science Babura													
709	EDUCATION	0.00	61,500,000.00	61,500,000.00	36,507,107.62	58,130,000.00	0.00	58,130,000.00	0.00	0.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	61,500,000.00	61,500,000.00	36,507,107.62	58,130,000.00	0.00	58,130,000.00	0.00	0.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	61,500,000.00	61,500,000.00	36,507,107.62	58,130,000.00	0.00	58,130,000.00	0.00	0.00	0.00	0.00	0.00
05210230010 College of Health Science and Technology Jahun													
709	EDUCATION	0.00	1,013,676,000.00	1,413,676,000.00	806,479,617.18	1,218,456,000.00	0.00	1,218,456,000.00	0.00	31,000,000.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	1,013,676,000.00	1,413,676,000.00	806,479,617.18	1,218,456,000.00	0.00	1,218,456,000.00	0.00	31,000,000.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	1,013,676,000.00	1,413,676,000.00	806,479,617.18	1,218,456,000.00	0.00	1,218,456,000.00	0.00	31,000,000.00	0.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure by Function

052102400100 Primary Health Care Development Agency												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Since January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
707	HEALTH	0.00	7,461,350,000.00	8,911,350,000.00	2,992,163,454.49	21,915,880,000.00	0.00	22,292,140,000.00	0.00	1,200,000,000.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	7,461,350,000.00	8,911,350,000.00	2,992,163,454.49	21,915,880,000.00	0.00	22,292,140,000.00	0.00	1,200,000,000.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	0.00	7,461,350,000.00	8,911,350,000.00	2,992,163,454.49	21,915,880,000.00	0.00	22,292,140,000.00	0.00	1,200,000,000.00	0.00	0.00
052102400200 Primary Health Care Development LGA Manager												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Since January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
707	HEALTH	0.00	5,502,000,000.00	5,502,000,000.00	3,216,926,534.83	6,560,412,000.00	0.00	6,560,412,000.00	0.00	0.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	5,502,000,000.00	5,502,000,000.00	3,216,926,534.83	6,560,412,000.00	0.00	6,560,412,000.00	0.00	0.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	0.00	5,502,000,000.00	5,502,000,000.00	3,216,926,534.83	6,560,412,000.00	0.00	6,560,412,000.00	0.00	0.00	0.00	0.00
053500100100 Ministry of Environment and Climate Change												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Since January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
705	ENVIRONMENTAL PROTECTION	0.00	8,180,050,000.00	9,621,550,000.00	418,593,368.82	16,712,733,000.00	0.00	16,855,163,000.00	14,093,293,000.00	15,000,000.00	0.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	8,180,050,000.00	9,621,550,000.00	418,593,368.82	16,712,733,000.00	0.00	16,855,163,000.00	14,093,293,000.00	15,000,000.00	0.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	0.00	8,180,050,000.00	9,621,550,000.00	418,593,368.82	16,712,733,000.00	0.00	16,855,163,000.00	14,093,293,000.00	15,000,000.00	0.00	0.00
053501600100 Jigawa State Environmental Protection Agency (JSEPA)												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Since January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
705	ENVIRONMENTAL PROTECTION	0.00	642,057,000.00	700,557,000.00	401,238,205.76	1,315,519,000.00	0.00	1,315,519,000.00	993,519,000.00	0.00	0.00	0.00
7051	WASTE MANAGEMENT	0.00	642,057,000.00	700,557,000.00	401,238,205.76	1,315,519,000.00	0.00	1,315,519,000.00	993,519,000.00	0.00	0.00	0.00
70511	WASTE MANAGEMENT	0.00	642,057,000.00	700,557,000.00	401,238,205.76	1,315,519,000.00	0.00	1,315,519,000.00	993,519,000.00	0.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Expenditure by Function

055100100100	Ministry for Local Government and Community D												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging		
701	GENERAL PUBLIC SERVICES	0.00	34,000,000.00	34,000,000.00	0.00	141,000,000.00	0.00	141,000,000.00	54,000,000.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	34,000,000.00	34,000,000.00	0.00	141,000,000.00	0.00	141,000,000.00	54,000,000.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	34,000,000.00	34,000,000.00	0.00	141,000,000.00	0.00	141,000,000.00	54,000,000.00	0.00	0.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENTIES	0.00	4,450,300,000.00	6,685,300,000.00	4,470,289,921.51	8,819,212,000.00	0.00	8,819,212,000.00	0.00	199,000,000.00	0.00	0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	4,450,300,000.00	6,685,300,000.00	4,470,289,921.51	8,819,212,000.00	0.00	8,819,212,000.00	0.00	199,000,000.00	0.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	4,450,300,000.00	6,685,300,000.00	4,470,289,921.51	8,819,212,000.00	0.00	8,819,212,000.00	0.00	199,000,000.00	0.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Revenue Estimates

011100100100 Government House											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
011101000100 Due Process & Project Monitoring Bureau											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	5,500,000.00	5,500,000.00	6,846,712.50	5,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	5,500,000.00	5,500,000.00	6,846,712.50	5,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	410,000.00	410,000.00	2,066,657.50	410,000.00	0.00	410,000.00	0.00	0.00	0.00
120103	Other Taxes	0.00	410,000.00	410,000.00	2,066,657.50	410,000.00	0.00	410,000.00	0.00	0.00	0.00
12010313	Withholding Tax on Contracts	0.00	410,000.00	410,000.00	2,066,657.50	410,000.00	0.00	410,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	5,090,000.00	5,090,000.00	4,780,055.00	5,090,000.00	0.00	5,090,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	5,000,000.00	5,000,000.00	4,158,055.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
12020417	Contractor Registration Fees	0.00	5,000,000.00	5,000,000.00	4,158,055.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	90,000.00	90,000.00	622,000.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00
12020601	Sales Of Journal & Publications	0.00	90,000.00	90,000.00	622,000.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00
011103700100 Pilgrim Welfare Agency											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	3,000,000.00	3,000,000.00	48,209,395.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	3,000,000.00	3,000,000.00	48,209,395.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	3,000,000.00	3,000,000.00	48,209,395.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	3,000,000.00	3,000,000.00	48,209,395.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
12020420	Pilgrims Welfare Fees	0.00	3,000,000.00	3,000,000.00	48,209,395.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
011100900100 Jigawa State Public Complaints and Anti Corruption											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
120210	REPAYMENTS - GENERAL	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
12021014	Recovery of Public Funds	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
011100700100 Jigawa State Research Institute											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	16,500,000.00	16,500,000.00	0.00	38,700,000.00	0.00	38,700,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	16,500,000.00	16,500,000.00	0.00	38,700,000.00	0.00	38,700,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	16,500,000.00	16,500,000.00	0.00	38,700,000.00	0.00	38,700,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	1,500,000.00	1,500,000.00	0.00	21,700,000.00	0.00	21,700,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
12020485	Consultancy Services Fees	0.00	500,000.00	500,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	15,000,000.00	15,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides,)	0.00	15,000,000.00	15,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00
016100100100 Office of the SSG Admin & Finance Directorate											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	2,500,000.00	2,500,000.00	0.00	102,000,000.00	0.00	102,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	2,500,000.00	2,500,000.00	0.00	102,000,000.00	0.00	102,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	2,500,000.00	2,500,000.00	0.00	102,000,000.00	0.00	102,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	2,500,000.00	2,500,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	2,500,000.00	2,500,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
120208	Rent on Government Buildings - General	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
12020803	Rent on Government Buildings	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
016100200100 Chieftaincy & Religious Affairs Department											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	106,000,000.00	106,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	10,000,000.00	10,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	10,000,000.00	10,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	10,000,000.00	10,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	10,000,000.00	10,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	96,000,000.00	96,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1302	GRANTS	0.00	96,000,000.00	96,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	96,000,000.00	96,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	96,000,000.00	96,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

016100400100 Special Service Directorate											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	366,972,000.00	366,972,000.00	142,638,001.00	520,000,000.00	0.00	520,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	366,972,000.00	366,972,000.00	142,638,001.00	520,000,000.00	0.00	520,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	366,972,000.00	366,972,000.00	142,638,001.00	520,000,000.00	0.00	520,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	366,972,000.00	366,972,000.00	142,638,001.00	520,000,000.00	0.00	520,000,000.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	366,972,000.00	366,972,000.00	142,638,001.00	520,000,000.00	0.00	520,000,000.00	0.00	0.00	0.00
016100500100 Council Affairs Department											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	32,000,000.00	32,000,000.00	11,167,500.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	32,000,000.00	32,000,000.00	11,167,500.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	32,000,000.00	32,000,000.00	11,167,500.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	32,000,000.00	32,000,000.00	11,167,500.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	32,000,000.00	32,000,000.00	11,167,500.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
016100600100 Jigawa State Hisbah Board											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	0.00	0.00	0.00	360,000,000.00	0.00	360,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	0.00	0.00	0.00	360,000,000.00	0.00	360,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	0.00	0.00	0.00	360,000,000.00	0.00	360,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	0.00	0.00	0.00	360,000,000.00	0.00	360,000,000.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	0.00	0.00	0.00	360,000,000.00	0.00	360,000,000.00	0.00	0.00	0.00
012500100100 Office of the Head of State Civil Service											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	150,000.00	150,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	150,000.00	150,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	150,000.00	150,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	150,000.00	150,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	150,000.00	150,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00
012500100300 Manpower Development and Training Directorate											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	500,000.00	500,000.00	207,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	500,000.00	500,000.00	207,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	500,000.00	500,000.00	207,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	500,000.00	500,000.00	207,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	500,000.00	500,000.00	207,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
012500100500 Manpower Development Institute											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	587,400,000.00	587,400,000.00	64,537,286.00	275,500,000.00	0.00	275,500,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	587,400,000.00	587,400,000.00	64,537,286.00	275,500,000.00	0.00	275,500,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	587,400,000.00	587,400,000.00	64,537,286.00	275,500,000.00	0.00	275,500,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	400,400,000.00	400,400,000.00	21,127,686.00	140,500,000.00	0.00	140,500,000.00	0.00	0.00	0.00
12020422	Catering Services	0.00	71,500,000.00	71,500,000.00	18,427,686.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
12020467	Training Fees	0.00	328,400,000.00	328,400,000.00	2,700,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	2,000,000.00	2,000,000.00	285,600.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	2,000,000.00	2,000,000.00	285,600.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	185,000,000.00	185,000,000.00	43,124,000.00	133,000,000.00	0.00	133,000,000.00	0.00	0.00	0.00
12020710	Earnings from Guest Houses	0.00	73,000,000.00	73,000,000.00	29,984,000.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00
12020714	Earnings From ICT Services	0.00	83,000,000.00	83,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
12020733	Earnings from Hall Hire	0.00	29,000,000.00	29,000,000.00	13,140,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
014000100100 Office of the State Auditor General											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	750,000.00	750,000.00	510,000.00	675,000.00	0.00	675,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	750,000.00	750,000.00	510,000.00	675,000.00	0.00	675,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	750,000.00	750,000.00	510,000.00	675,000.00	0.00	675,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	750,000.00	750,000.00	510,000.00	675,000.00	0.00	675,000.00	0.00	0.00	0.00
12020477	Registration of Audit and Accounting Firm	0.00	750,000.00	750,000.00	510,000.00	675,000.00	0.00	675,000.00	0.00	0.00	0.00

014000200100 Office of the Auditor General Local Government A											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	485,551,000.00	600,551,000.00	398,953,478.42	701,560,000.00	0.00	701,560,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	1,251,000.00	1,251,000.00	0.00	1,560,000.00	0.00	1,560,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,251,000.00	1,251,000.00	0.00	1,560,000.00	0.00	1,560,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	51,000.00	51,000.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	51,000.00	51,000.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	1,200,000.00	1,200,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	1,200,000.00	1,200,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	484,300,000.00	599,300,000.00	398,953,478.42	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	484,300,000.00	599,300,000.00	398,953,478.42	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	484,300,000.00	599,300,000.00	398,953,478.42	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	362,900,000.00	412,900,000.00	286,936,864.06	516,900,000.00	0.00	516,900,000.00	0.00	0.00	0.00
13020104	CAPITAL GRANTS FROM LGAS	0.00	121,400,000.00	186,400,000.00	112,016,614.36	183,100,000.00	0.00	183,100,000.00	0.00	0.00	0.00

014700100100 Civil Service Commission											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	3,200,000.00	3,200,000.00	630,000.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	3,200,000.00	3,200,000.00	630,000.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	3,200,000.00	3,200,000.00	630,000.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	3,200,000.00	3,200,000.00	630,000.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	3,200,000.00	3,200,000.00	630,000.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00

014800100100 State Independent Electoral Commission											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	1,700,000,000.00	1,700,000,000.00	0.00	681,000.00	0.00	681,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	150,000,000.00	150,000,000.00	0.00	681,000.00	0.00	681,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	150,000,000.00	150,000,000.00	0.00	681,000.00	0.00	681,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	150,000,000.00	150,000,000.00	0.00	681,000.00	0.00	681,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	150,000,000.00	150,000,000.00	0.00	681,000.00	0.00	681,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	1,550,000,000.00	1,550,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1302	GRANTS	0.00	1,550,000,000.00	1,550,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	1,550,000,000.00	1,550,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	1,550,000,000.00	1,550,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

014900100100 Local Government Service Commission											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	970,600,000.00	1,200,600,000.00	510,296,303.66	1,405,000,000.00	0.00	1,405,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	2,000,000.00	2,000,000.00	858,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	2,000,000.00	2,000,000.00	858,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	2,000,000.00	2,000,000.00	858,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	2,000,000.00	2,000,000.00	858,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	968,600,000.00	1,198,600,000.00	509,438,303.66	1,400,000,000.00	0.00	1,400,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	968,600,000.00	1,198,600,000.00	509,438,303.66	1,400,000,000.00	0.00	1,400,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	968,600,000.00	1,198,600,000.00	509,438,303.66	1,400,000,000.00	0.00	1,400,000,000.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	930,600,000.00	1,120,600,000.00	483,438,303.66	1,350,000,000.00	0.00	1,350,000,000.00	0.00	0.00	0.00
13020104	CAPITAL GRANTS FROM LGAS	0.00	38,000,000.00	78,000,000.00	26,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00

021500100100 Ministry of Agriculture & Natural Resources											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	1,199,391,000.00	1,199,391,000.00	744,773,153.30	58,530,500,000.00	0.00	58,530,500,000.00	3,000,000.00	0.00	0.00
12	Independent Revenue	0.00	419,391,000.00	419,391,000.00	20,000.00	29,030,500,000.00	0.00	29,030,500,000.00	3,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	419,391,000.00	419,391,000.00	20,000.00	29,030,500,000.00	0.00	29,030,500,000.00	3,000,000.00	0.00	0.00
120201	Licenses - General	0.00	13,650,000.00	13,650,000.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00	0.00	0.00
12020116	Cattle Dealer Licenses	0.00	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
12020119	Fishing Permits	0.00	150,000.00	150,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
12020122	Produce Buying Licenses	0.00	10,000,000.00	10,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00
12020141	Hide and Skin Buyers License	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	5,741,000.00	5,741,000.00	20,000.00	8,000,000.00	0.00	8,000,000.00	3,000,000.00	0.00	0.00
12020408	Irrigation Water Charges	0.00	5,000,000.00	5,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
12020427	Tender Fees	0.00	50,000.00	50,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
12020470	Hide and Skin inspection charges	0.00	691,000.00	691,000.00	20,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	400,000,000.00	400,000,000.00	0.00	29,000,000,000.00	0.00	29,000,000,000.00	0.00	0.00	0.00
12020609	Proceeds from Sales of Farm Produce	0.00	0.00	0.00	0.00	28,500,000,000.00	0.00	28,500,000,000.00	0.00	0.00	0.00
12020625	Sales of Buffer Stored Grains	0.00	400,000,000.00	400,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	780,000,000.00	780,000,000.00	744,753,153.30	29,000,000,000.00	0.00	29,000,000,000.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	780,000,000.00	780,000,000.00	744,753,153.30	29,000,000,000.00	0.00	29,000,000,000.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	780,000,000.00	780,000,000.00	744,753,153.30	29,000,000,000.00	0.00	29,000,000,000.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	780,000,000.00	780,000,000.00	744,753,153.30	29,000,000,000.00	0.00	29,000,000,000.00	0.00	0.00	0.00

021510200100 Jigawa State Agricultural & Rural Development Au											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	2,056,000,000.00	2,056,000,000.00	905,420,144.80	3,728,000,000.00	0.00	3,728,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	100,000,000.00	100,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	100,000,000.00	100,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
120210	REPAYMENTS - GENERAL	0.00	100,000,000.00	100,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull)	0.00	100,000,000.00	100,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	1,456,000,000.00	1,456,000,000.00	905,420,144.80	1,128,000,000.00	0.00	1,128,000,000.00	0.00	0.00	0.00
1301	AID	0.00	12,000,000.00	12,000,000.00	8,685,000.00	28,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00
130102	FOREIGN AID	0.00	12,000,000.00	12,000,000.00	8,685,000.00	28,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00
13010202	CAPITAL FOREIGN AID	0.00	12,000,000.00	12,000,000.00	8,685,000.00	28,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	1,444,000,000.00	1,444,000,000.00	896,735,144.80	1,100,000,000.00	0.00	1,100,000,000.00	0.00	0.00	0.00
130202	FOREIGN GRANTS	0.00	1,444,000,000.00	1,444,000,000.00	896,735,144.80	1,100,000,000.00	0.00	1,100,000,000.00	0.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	1,444,000,000.00	1,444,000,000.00	896,735,144.80	1,100,000,000.00	0.00	1,100,000,000.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	500,000,000.00	500,000,000.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	500,000,000.00	500,000,000.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	500,000,000.00	500,000,000.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	500,000,000.00	500,000,000.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00	0.00	0.00	0.00
022000100100 Ministry of Finance											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	197,840,428,000.00	280,210,428,000.00	264,923,782,306.93	392,123,200,000.00	0.00	392,123,200,000.00	0.00	0.00	0.00
11	GOVERNMENT SHARE OF FAAC	0.00	135,500,000,000.00	217,050,000,000.00	182,362,742,061.88	268,100,000,000.00	0.00	268,100,000,000.00	0.00	0.00	0.00
1101	GOVERNMENT SHARE OF FAAC	0.00	135,500,000,000.00	217,050,000,000.00	182,362,742,061.88	268,100,000,000.00	0.00	268,100,000,000.00	0.00	0.00	0.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REVE	0.00	40,000,000,000.00	40,000,000,000.00	13,066,756,900.62	34,000,000,000.00	0.00	34,000,000,000.00	0.00	0.00	0.00
11010101	Statutory Allocation	0.00	40,000,000,000.00	40,000,000,000.00	13,066,756,900.62	34,000,000,000.00	0.00	34,000,000,000.00	0.00	0.00	0.00
110102	STATE GOVERNMENT SHARE OF VAT	0.00	45,000,000,000.00	65,000,000,000.00	52,903,484,542.71	80,000,000,000.00	0.00	80,000,000,000.00	0.00	0.00	0.00
11010201	Share of VAT	0.00	45,000,000,000.00	65,000,000,000.00	52,903,484,542.71	80,000,000,000.00	0.00	80,000,000,000.00	0.00	0.00	0.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REV	0.00	50,500,000,000.00	112,050,000,000.00	116,392,500,618.55	154,100,000,000.00	0.00	154,100,000,000.00	0.00	0.00	0.00
11010301	Excess Crude Oil Revenue	0.00	2,000,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00
11010304	Ecological Fund	0.00	3,000,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00
11010305	Electronic Money Transfer Levy (EMTL)	0.00	10,000,000,000.00	20,000,000,000.00	27,409,233,635.89	41,000,000,000.00	0.00	41,000,000,000.00	0.00	0.00	0.00
11010306	FOREX Equalization Mineral	0.00	200,000,000.00	200,000,000.00	97,085,865.59	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
11010307	FOREX Equalization Non-Mineral	0.00	0.00	0.00	1,533,521,475.00	0.00	0.00	0.00	0.00	0.00	0.00
11010310	NNPC Refund	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
11010311	NLNG Dividend	0.00	2,000,000,000.00	2,000,000,000.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00	0.00	0.00	0.00
11010312	Stabilization Funds	0.00	1,500,000,000.00	1,500,000,000.00	8,600,315,272.27	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00
11010313	State Infrastructure & Security	0.00	3,500,000,000.00	3,500,000,000.00	1,752,344,369.81	24,000,000,000.00	0.00	24,000,000,000.00	0.00	0.00	0.00
11010314	Signature Bonus	0.00	0.00	44,550,000,000.00	54,000,000,000.00	50,000,000,000.00	0.00	50,000,000,000.00	0.00	0.00	0.00
11010399	Other FAAC Distributions	0.00	28,200,000,000.00	35,200,000,000.00	30,000,000,000.00	30,000,000,000.00	0.00	30,000,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	39,105,428,000.00	39,925,428,000.00	14,344,891,497.64	28,323,200,000.00	0.00	28,323,200,000.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	33,800,000,000.00	33,800,000,000.00	11,919,760,914.95	20,065,200,000.00	0.00	20,065,200,000.00	0.00	0.00	0.00
120103	Other Taxes	0.00	33,800,000,000.00	33,800,000,000.00	11,919,760,914.95	20,065,200,000.00	0.00	20,065,200,000.00	0.00	0.00	0.00
12010301	Stamp Duty	0.00	30,000,000,000.00	30,000,000,000.00	9,984,836,126.71	10,000,000,000.00	0.00	10,000,000,000.00	0.00	0.00	0.00
12010322	Corporate Social Responsibility Contribution	0.00	3,800,000,000.00	3,800,000,000.00	1,934,924,788.24	10,065,200,000.00	0.00	10,065,200,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	5,305,428,000.00	6,125,428,000.00	2,425,130,582.69	8,258,000,000.00	0.00	8,258,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	53,428,000.00	53,428,000.00	4,630,500.00	556,000,000.00	0.00	556,000,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	7,428,000.00	7,428,000.00	4,630,500.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
12020628	Sales of Condemned stores and Vehicles	0.00	46,000,000.00	46,000,000.00	0.00	546,000,000.00	0.00	546,000,000.00	0.00	0.00	0.00
120210	REPAYMENTS - GENERAL	0.00	3,692,000,000.00	3,692,000,000.00	678,066,779.30	4,192,000,000.00	0.00	4,192,000,000.00	0.00	0.00	0.00
12021004	Repayment of Motor Vehicle Refurbishing Loan	0.00	70,000,000.00	70,000,000.00	27,479,474.63	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
12021007	Repayment of Loan to Parastatals	0.00	2,500,000,000.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	0.00	0.00
12021010	Repayment of Bicycle Loan	0.00	5,000,000.00	5,000,000.00	30,306,188.09	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
12021017	Repayment of Motor Vehicle Loan	0.00	1,100,000,000.00	1,100,000,000.00	612,931,116.58	1,100,000,000.00	0.00	1,100,000,000.00	0.00	0.00	0.00
12021018	Repayment of Professional Advances	0.00	17,000,000.00	17,000,000.00	7,350,000.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00
12021020	Repayment of from Individuals	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
120212	Interest Earned	0.00	60,000,000.00	60,000,000.00	922,433,303.39	2,010,000,000.00	0.00	2,010,000,000.00	0.00	0.00	0.00
12021210	Bank Interest	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
12021212	Interest on Treasury Bills and Fixed Deposit	0.00	50,000,000.00	50,000,000.00	922,433,303.39	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00
120213	Reimbursement - General	0.00	1,500,000,000.00	2,320,000,000.00	820,000,000.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00
12021305	Federal Reimbursement for Pensions	0.00	0.00	820,000,000.00	820,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12021316	PHCN Refund	0.00	1,500,000,000.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	22,235,000,000.00	22,235,000,000.00	68,216,148,747.41	35,000,000,000.00	0.00	35,000,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	22,235,000,000.00	22,235,000,000.00	68,21						

022000700400 Directorate of Salary and Pension Administration												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
1	Revenue	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12	Independent Revenue	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1202	NON-TAX REVENUE	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
120206	Sales - General	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12020636	Sales of Cards	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

022000800100 Jigawa State Internal Revenue Service (IIRS)												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
1	Revenue	0.00	8,186,900,000.00	8,186,900,000.00	3,307,299,155.23	5,543,136,000.00	0.00	5,543,136,000.00	0.00	0.00	0.00	
12	Independent Revenue	0.00	8,186,900,000.00	8,186,900,000.00	3,307,299,155.23	5,543,136,000.00	0.00	5,543,136,000.00	0.00	0.00	0.00	
1201	TAX REVENUE	0.00	8,089,000,000.00	8,089,000,000.00	3,212,722,648.74	5,384,636,000.00	0.00	5,384,636,000.00	0.00	0.00	0.00	
120101	PERSONAL TAXES	0.00	7,822,000,000.00	7,822,000,000.00	2,953,836,225.05	5,050,000,000.00	0.00	5,050,000,000.00	0.00	0.00	0.00	
12010101	Pay-As-You-Earn (Public Sector)	0.00	7,200,000,000.00	7,200,000,000.00	2,326,522,017.83	4,200,000,000.00	0.00	4,200,000,000.00	0.00	0.00	0.00	
12010112	Pay-As-You-Earn (Non-Public-Sector)	0.00	600,000,000.00	600,000,000.00	608,071,973.87	800,000,000.00	0.00	800,000,000.00	0.00	0.00	0.00	
12010113	Other Direct Assessment Tax	0.00	22,000,000.00	22,000,000.00	19,242,233.35	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	
120103	Other Taxes	0.00	267,000,000.00	267,000,000.00	258,886,423.69	334,636,000.00	0.00	334,636,000.00	0.00	0.00	0.00	
12010301	Stamp Duty	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12010307	Withholding Tax On Bank Deposits	0.00	120,000,000.00	120,000,000.00	138,855,660.03	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	
12010308	Withholding Tax on Non-limited Liability Company	0.00	130,000,000.00	130,000,000.00	56,800,475.72	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	
12010309	Withholding Tax on Dividend	0.00	4,000,000.00	4,000,000.00	5,601,303.50	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	
12010310	Withholding Tax on Rent	0.00	12,000,000.00	12,000,000.00	57,628,984.44	18,636,000.00	0.00	18,636,000.00	0.00	0.00	0.00	
12010323	Consumption Tax	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	
1202	NON-TAX REVENUE	0.00	97,900,000.00	97,900,000.00	94,576,506.49	158,500,000.00	0.00	158,500,000.00	0.00	0.00	0.00	
120201	Licenses - General	0.00	36,000,000.00	36,000,000.00	44,676,955.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	
12020132	Motor Vehicle Licenses	0.00	16,000,000.00	16,000,000.00	22,820,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	
12020133	Drivers' Licenses	0.00	20,000,000.00	20,000,000.00	21,856,955.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	
120204	Fees - General	0.00	61,900,000.00	61,900,000.00	49,899,551.49	78,500,000.00	0.00	78,500,000.00	0.00	0.00	0.00	
12020402	Miscellaneous Road Traffic Registration Fees	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12020429	Proceeds from Number Plates	0.00	52,000,000.00	52,000,000.00	37,416,951.49	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	
12020479	Motor Vehicles, Taxi and Motor Cycle Registration	0.00	1,500,000.00	1,500,000.00	1,303,500.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	
12020493	Auto Mechanic Registration Fees	0.00	200,000.00	200,000.00	173,800.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	
12020494	Annual Communication Equipment Installation/Of	0.00	1,000,000.00	1,000,000.00	869,100.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	
12020495	Passenger Manifest and Way Bill	0.00	7,000,000.00	7,000,000.00	10,136,200.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	

022200100100 Ministry of Commerce, Industries and Co-operative												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
1	Revenue	0.00	14,200,000.00	14,200,000.00	24,917,350.00	535,000,000.00	0.00	535,000,000.00	0.00	0.00	0.00	
12	Independent Revenue	0.00	14,200,000.00	14,200,000.00	24,917,350.00	535,000,000.00	0.00	535,000,000.00	0.00	0.00	0.00	
1202	NON-TAX REVENUE	0.00	14,200,000.00	14,200,000.00	24,917,350.00	535,000,000.00	0.00	535,000,000.00	0.00	0.00	0.00	
120201	Licenses - General	0.00	5,200,000.00	5,200,000.00	2,622,600.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	
12020109	Registration of Voluntary Organization	0.00	200,000.00	200,000.00	2,507,600.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	
12020147	Licence of Hotels and Restaurants	0.00	5,000,000.00	5,000,000.00	115,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	
120204	Fees - General	0.00	9,000,000.00	9,000,000.00	22,294,750.00	511,000,000.00	0.00	511,000,000.00	0.00	0.00	0.00	
12020423	Export Free Zone Proceeds	0.00	0.00	0.00	19,031,750.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	
12020427	Tender Fees	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	
12020449	Business/Trade Operating Fees	0.00	9,000,000.00	9,000,000.00	3,263,000.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	
120207	Earnings - General	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	
12020709	Earnings from Tourism/Culture/Arts Centres	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	

022200200100 Mineral Resources Development Agency												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
1	Revenue	0.00	50,600,000.00	50,600,000.00	0.00	50,600,000.00	0.00	50,600,000.00	0.00	0.00	0.00	
12	Independent Revenue	0.00	50,600,000.00	50,600,000.00	0.00	50,600,000.00	0.00	50,600,000.00	0.00	0.00	0.00	
1202	NON-TAX REVENUE	0.00	50,600,000.00	50,600,000.00	0.00	50,600,000.00	0.00	50,600,000.00	0.00	0.00	0.00	
120201	Licenses - General	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	
12020158	Mining Activities Licence	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	
120204	Fees - General	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	
12020427	Tender Fees	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	
12020448	Gate Fees	0.00	550,000.00	550,000.00	0.00	550,000.00	0.00	550,000.00	0.00	0.00	0.00	

022200300100 Jigawa State Investment Promotion Agency												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
1	Revenue	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	
12	Independent Revenue	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	
120207	Earnings - General	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	
12020708	Earnings from Agricultural Produce	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	

022700100100 Jigawa State Agency for Youth Empowerment and												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
1	Revenue	0.00	200,000,000.00	200,000,000.00	288,118,373.28	1,001,500,000.00	0.00	1,001,500,000.00	0.00	0.00	0.00	

12	Independent Revenue	0.00	200,000,000.00	200,000,000.00	288,118,373.28	1,001,500,000.00	0.00	1,001,500,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	200,000,000.00	200,000,000.00	288,118,373.28	1,001,500,000.00	0.00	1,001,500,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	100,000,000.00	100,000,000.00	1,250,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	100,000,000.00	100,000,000.00	1,250,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
120210	REPAYMENTS - GENERAL	0.00	100,000,000.00	100,000,000.00	286,868,373.28	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull	0.00	100,000,000.00	100,000,000.00	286,868,373.28	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00

023100100100	Ministry of Power and Energy										
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	0.00	0.00	0.00	13,702,500,000.00	0.00	13,702,500,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00
12020415	Trade Testing Fees	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	0.00	0.00	0.00	13,700,000,000.00	0.00	13,700,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	0.00	0.00	0.00	13,700,000,000.00	0.00	13,700,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	0.00	0.00	0.00	13,700,000,000.00	0.00	13,700,000,000.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	0.00	0.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00	0.00	0.00	0.00
13020104	CAPITAL GRANTS FROM LGAS	0.00	0.00	0.00	0.00	12,500,000,000.00	0.00	12,500,000,000.00	0.00	0.00	0.00

023100200100	Rural Electricity Board										
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	29,200,000.00	29,200,000.00	32,691,000.00	49,000,000.00	0.00	49,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	29,200,000.00	29,200,000.00	32,691,000.00	49,000,000.00	0.00	49,000,000.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	28,000,000.00	28,000,000.00	32,601,000.00	48,000,000.00	0.00	48,000,000.00	0.00	0.00	0.00
120103	Other Taxes	0.00	28,000,000.00	28,000,000.00	32,601,000.00	48,000,000.00	0.00	48,000,000.00	0.00	0.00	0.00
12010308	Withholding Tax on Non-limited Liability Company	0.00	28,000,000.00	28,000,000.00	32,601,000.00	48,000,000.00	0.00	48,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,200,000.00	1,200,000.00	90,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	1,200,000.00	1,200,000.00	90,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	1,200,000.00	1,200,000.00	90,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00

023400100100	Ministry of Works & Transport										
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	2,266,800,000.00	2,266,800,000.00	245,924,000.00	127,000,000.00	0.00	127,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	151,500,000.00	151,500,000.00	245,924,000.00	127,000,000.00	0.00	127,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	151,500,000.00	151,500,000.00	245,924,000.00	127,000,000.00	0.00	127,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	16,000,000.00	16,000,000.00	62,324,000.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00
12020414	Hire of Sump Lorry	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020415	Trade Testing Fees	0.00	500,000.00	500,000.00	211,500.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	12,000,000.00	12,000,000.00	60,500,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
12020472	Certificate of Road Worthness	0.00	1,200,000.00	1,200,000.00	510,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
12020475	Heavy Duty Permit	0.00	2,000,000.00	2,000,000.00	1,102,500.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	135,500,000.00	135,500,000.00	183,600,000.00	72,000,000.00	0.00	72,000,000.00	0.00	0.00	0.00
12020732	Earnings from Airport / Haji Operation	0.00	135,000,000.00	135,000,000.00	183,600,000.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
12020735	Earnings from Soil Test Fees	0.00	500,000.00	500,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	115,300,000.00	115,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1302	GRANTS	0.00	115,300,000.00	115,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	115,300,000.00	115,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	115,300,000.00	115,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	2,000,000,000.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	2,000,000,000.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	2,000,000,000.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	2,000,000,000.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

023400400100	Jigawa Roads Maintenance Agency										
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	1,000,000.00	1,000,000.00	8,000,000.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	1,000,000.00	1,000,000.00	8,000,000.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,000,000.00	1,000,000.00	8,000,000.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	500,000.00	500,000.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	500,000.00	500,000.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
12020703	Earnings From Hire Of Plants & Equipment	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00

023400900100	Fire Service Directorate										
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
120201	Licenses - General	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
12020146	Fire Safety Licence	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00

023800100100 Ministry of Budget and Economic Planning											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	250,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	250,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	250,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	250,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	250,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00

023800400100 Jigawa State Residents Identity Management Age											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
12020466	Indigenship Registration Fees	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00

025200100100 Ministry of Water Resources											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	2,251,260,000.00	2,251,260,000.00	0.00	4,251,300,000.00	0.00	4,251,300,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	1,260,000.00	1,260,000.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,260,000.00	1,260,000.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	1,260,000.00	1,260,000.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	1,260,000.00	1,260,000.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	2,250,000,000.00	2,250,000,000.00	0.00	2,250,000,000.00	0.00	2,250,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	2,250,000,000.00	2,250,000,000.00	0.00	2,250,000,000.00	0.00	2,250,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	2,250,000,000.00	2,250,000,000.00	0.00	2,250,000,000.00	0.00	2,250,000,000.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	2,250,000,000.00	2,250,000,000.00	0.00	2,250,000,000.00	0.00	2,250,000,000.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00

025210200100 Jigawa state Water Board											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	52,000,000.00	52,000,000.00	27,008,749.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	32,000,000.00	32,000,000.00	27,008,749.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	32,000,000.00	32,000,000.00	27,008,749.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	32,000,000.00	32,000,000.00	27,008,749.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
12020492	Water Charges	0.00	32,000,000.00	32,000,000.00	27,008,749.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00

025210300100 Rural Water Supply and Sanitation Agency											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	356,000,000.00	356,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	350,000,000.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1302	GRANTS	0.00	350,000,000.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130202	FOREIGN GRANTS	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

025210400100 Small Town Water Supply Agency											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	8,000,000.00	8,000,000.00	5,637,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	8,000,000.00	8,000,000.00	5,637,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	8,000,000.00	8,000,000.00	5,637,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	8,000,000.00	8,000,000.00	5,637,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	4,000,000.00	4,000,000.00	3,380,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
12020491	Water Legalization Fees	0.00	4,000,000.00	4,000,000.00	2,257,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00

026000100100 Ministry of Lands, Housing, Urban & Regional Plan										
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	365,000,000.00	365,000,000.00	54,618,935.54	5,760,000,000.00	0.00	5,760,000,000.00	0.00	0.00
12	Independent Revenue	0.00	365,000,000.00	365,000,000.00	54,618,935.54	5,760,000,000.00	0.00	5,760,000,000.00	0.00	0.00
1201	TAX REVENUE	0.00	40,000,000.00	40,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00
120103	Other Taxes	0.00	40,000,000.00	40,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00
12010318	Property Tax	0.00	40,000,000.00	40,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	325,000,000.00	325,000,000.00	54,618,935.54	5,260,000,000.00	0.00	5,260,000,000.00	0.00	0.00
120204	Fees - General	0.00	175,000,000.00	175,000,000.00	10,432,756.00	210,000,000.00	0.00	210,000,000.00	0.00	0.00
12020437	Deeds Registration Fees	0.00	5,000,000.00	5,000,000.00	395,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
12020438	Survey / Planning / Building Fees	0.00	50,000,000.00	50,000,000.00	2,734,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
12020447	Land Use Fees	0.00	5,000,000.00	5,000,000.00	1,295,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
12020473	Non refundable land application fees	0.00	15,000,000.00	15,000,000.00	5,133,200.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
12020483	Certificate of Occupancy	0.00	100,000,000.00	100,000,000.00	875,556.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
120209	Rent on Land & Others - General	0.00	150,000,000.00	150,000,000.00	44,186,179.54	5,050,000,000.00	0.00	5,050,000,000.00	0.00	0.00
12020901	Rent on Government Land	0.00	50,000,000.00	50,000,000.00	7,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
12020908	Ground Rent and Penalties	0.00	100,000,000.00	100,000,000.00	37,186,179.54	5,000,000,000.00	0.00	5,000,000,000.00	0.00	0.00

026000200100 Jigawa State Housing Authority										
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	403,000,000.00	403,000,000.00	30,277,420.00	3,303,000,000.00	0.00	3,303,000,000.00	0.00	0.00
12	Independent Revenue	0.00	403,000,000.00	403,000,000.00	30,277,420.00	3,303,000,000.00	0.00	3,303,000,000.00	0.00	0.00
1201	TAX REVENUE	0.00	150,000,000.00	150,000,000.00	5,403,326.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
120103	Other Taxes	0.00	150,000,000.00	150,000,000.00	5,403,326.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
12010320	Development Levy	0.00	150,000,000.00	150,000,000.00	5,403,326.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	253,000,000.00	253,000,000.00	24,874,094.00	3,103,000,000.00	0.00	3,103,000,000.00	0.00	0.00
120204	Fees - General	0.00	30,000,000.00	30,000,000.00	1,436,823.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
12020445	Change Of Ownership Fees	0.00	30,000,000.00	30,000,000.00	1,436,823.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
120206	Sales - General	0.00	145,000,000.00	145,000,000.00	1,010,000.00	3,005,000,000.00	0.00	3,005,000,000.00	0.00	0.00
12020614	Sales of Government Buildings	0.00	140,000,000.00	140,000,000.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00
12020616	Sales of Application Forms	0.00	5,000,000.00	5,000,000.00	1,010,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
120208	Rent on Government Buildings - General	0.00	18,000,000.00	18,000,000.00	4,827,271.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
12020801	Rent on Government Quarters	0.00	10,000,000.00	10,000,000.00	3,473,704.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
12020803	Rent on Government Buildings	0.00	8,000,000.00	8,000,000.00	1,353,567.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
120210	REPAYMENTS - GENERAL	0.00	60,000,000.00	60,000,000.00	17,600,000.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
12021015	Repayment of Owner Occupier	0.00	60,000,000.00	60,000,000.00	17,600,000.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00

026000300100 Urban Development Board										
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	172,000,000.00	172,000,000.00	21,630,000.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00
12	Independent Revenue	0.00	172,000,000.00	172,000,000.00	21,630,000.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	172,000,000.00	172,000,000.00	21,630,000.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00
120204	Fees - General	0.00	172,000,000.00	172,000,000.00	21,630,000.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00
12020447	Land Use Fees	0.00	30,000,000.00	30,000,000.00	300,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
12020448	Gate Fees	0.00	30,000,000.00	30,000,000.00	2,060,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
12020487	Layout Designment Fees	0.00	12,000,000.00	12,000,000.00	9,060,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
12020494	Annual Communication Equipment Installation/O	0.00	100,000,000.00	100,000,000.00	10,210,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00

026000400100 Dutse Capital Development Authority (DCDA)										
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	1,000,000.00	1,000,000.00	546,500.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
12	Independent Revenue	0.00	1,000,000.00	1,000,000.00	546,500.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,000,000.00	1,000,000.00	546,500.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
120204	Fees - General	0.00	1,000,000.00	1,000,000.00	546,500.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
12020434	Waste Disposal Fees	0.00	1,000,000.00	1,000,000.00	546,500.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00

031800500100 High Court of Justice										
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	11,000,000.00	11,000,000.00	4,694,453.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
12	Independent Revenue	0.00	11,000,000.00	11,000,000.00	4,694,453.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	11,000,000.00	11,000,000.00	4,694,453.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
120204	Fees - General	0.00	1,600,000.00	1,324,400.00	2,200,000.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00
12020426	Court Summons Fees	0.00	1,200,000.00	1,200,000.00	1,274,400.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00
12020427	Tender Fees	0.00	400,000.00	400,000.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00
120205	Fines - General	0.00	9,400,000.00	9,400,000.00	3,370,053.00	9,800,000.00	0.00	9,800,000.00	0.00	0.00
12020502	Court Fines	0.00	9,400,000.00	9,400,000.00	3,370,053.00	9,800,000.00	0.00	9,800,000.00	0.00	0.00

031800600100 Sharia Court of Appeal										
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
12	Independent Revenue	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
120204	Fees - General	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00

12020426	Court Summons Fees	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00

031801100100 Judicial Service Commission											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00

032600100100 Ministry of Justice											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	500,000,000.00	500,000,000.00	569,968,119.65	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	500,000,000.00	500,000,000.00	569,968,119.65	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	500,000,000.00	500,000,000.00	569,968,119.65	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	500,000,000.00	500,000,000.00	569,968,119.65	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
12020497	Vetting of Contract Agreement	0.00	500,000,000.00	500,000,000.00	569,968,119.65	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00

051300100100 Ministry of Information Youths, Sports and Culture											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	1,562,000.00	1,562,000.00	235,000.00	1,562,000.00	0.00	1,562,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	1,562,000.00	1,562,000.00	235,000.00	1,562,000.00	0.00	1,562,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,562,000.00	1,562,000.00	235,000.00	1,562,000.00	0.00	1,562,000.00	0.00	0.00	0.00
120201	Licenses - General	0.00	162,000.00	162,000.00	35,000.00	162,000.00	0.00	162,000.00	0.00	0.00	0.00
12020109	Registration of Voluntary Organization	0.00	162,000.00	162,000.00	35,000.00	162,000.00	0.00	162,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	400,000.00	400,000.00	200,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00
12020601	Sales Of Journal & Publications	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
12020623	Advertisement	0.00	250,000.00	250,000.00	200,000.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00
12020710	Earnings from Guest Houses	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
12020716	Earnings from Hire of Information Equipment	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00

051300200100 Jigawa State History and Culture Bureau											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	1,050,000.00	1,050,000.00	33,000.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	1,050,000.00	1,050,000.00	33,000.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,050,000.00	1,050,000.00	33,000.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	840,000.00	840,000.00	5,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
12020448	Gate Fees	0.00	840,000.00	840,000.00	5,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	60,000.00	60,000.00	13,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	60,000.00	60,000.00	13,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	150,000.00	150,000.00	15,000.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00
12020717	Earning from Shows and Exhibitions	0.00	150,000.00	150,000.00	15,000.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00

051300300100 Jigawa State Television (JTV)											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	25,000,000.00	25,000,000.00	14,743,696.65	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	25,000,000.00	25,000,000.00	14,743,696.65	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	25,000,000.00	25,000,000.00	14,743,696.65	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	25,000,000.00	25,000,000.00	14,743,696.65	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00
12020623	Advertisement	0.00	25,000,000.00	25,000,000.00	14,743,696.65	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00

051300400100 Jigawa State Broadcasting Corporation (Radio)											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	45,000,000.00	45,000,000.00	21,512,238.38	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	45,000,000.00	45,000,000.00	21,512,238.38	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	45,000,000.00	45,000,000.00	21,512,238.38	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	45,000,000.00	45,000,000.00	21,512,238.38	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
12020623	Advertisement	0.00	45,000,000.00	45,000,000.00	21,512,238.38	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00

051300500100 Jigawa State Printing Press											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	5,000,000.00	5,000,000.00	1,951,250.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	5,000,000.00	5,000,000.00	1,951,250.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	5,000,000.00	5,000,000.00	1,951,250.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	5,000,000.00	5,000,000.00	1,951,250.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00
12020433	Printing Revenue	0.00	5,000,000.00	5,000,000.00	1,951,250.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00

051300700100 Jigawa State Sports Council		2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Code	Description				January to September					
1	Revenue	0.00	20,000,000.00	20,000,000.00	3,015,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
12	Independent Revenue	0.00	20,000,000.00	20,000,000.00	3,015,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	20,000,000.00	20,000,000.00	3,015,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
120204	Fees - General	0.00	20,000,000.00	20,000,000.00	3,015,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
12020448	Gate Fees	0.00	20,000,000.00	20,000,000.00	3,015,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00

051400100100 Ministry of Women Affairs & Social Development		2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Code	Description				January to September					
1	Revenue	0.00	746,500,000.00	746,500,000.00	746,500.00	3,200,500,000.00	0.00	3,200,500,000.00	0.00	0.00
12	Independent Revenue	0.00	500,000.00	500,000.00	746,500.00	500,000.00	0.00	500,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	500,000.00	500,000.00	746,500.00	500,000.00	0.00	500,000.00	0.00	0.00
120207	Earnings - General	0.00	500,000.00	500,000.00	746,500.00	500,000.00	0.00	500,000.00	0.00	0.00
12020705	Earnings From The Use Of Govt. Halls	0.00	500,000.00	500,000.00	746,500.00	500,000.00	0.00	500,000.00	0.00	0.00
13	AID AND GRANTS	0.00	96,000,000.00	96,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1302	GRANTS	0.00	96,000,000.00	96,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
130202	FOREIGN GRANTS	0.00	96,000,000.00	96,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	96,000,000.00	96,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	650,000,000.00	650,000,000.00	0.00	3,200,000,000.00	0.00	3,200,000,000.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	650,000,000.00	650,000,000.00	0.00	3,200,000,000.00	0.00	3,200,000,000.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	650,000,000.00	650,000,000.00	0.00	3,200,000,000.00	0.00	3,200,000,000.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	650,000,000.00	650,000,000.00	0.00	3,200,000,000.00	0.00	3,200,000,000.00	0.00	0.00

051400200100 Jigawa State Rehabilitation Board		2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Code	Description				January to September					
1	Revenue	0.00	227,336,000.00	227,336,000.00	0.00	237,516,000.00	0.00	237,516,000.00	0.00	0.00
12	Independent Revenue	0.00	336,000.00	336,000.00	0.00	336,000.00	0.00	336,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	336,000.00	336,000.00	0.00	336,000.00	0.00	336,000.00	0.00	0.00
120210	REPAYMENTS - GENERAL	0.00	336,000.00	336,000.00	0.00	336,000.00	0.00	336,000.00	0.00	0.00
12021020	Repayment of from Individuals	0.00	336,000.00	336,000.00	0.00	336,000.00	0.00	336,000.00	0.00	0.00
13	AID AND GRANTS	0.00	227,000,000.00	227,000,000.00	0.00	237,180,000.00	0.00	237,180,000.00	0.00	0.00
1302	GRANTS	0.00	227,000,000.00	227,000,000.00	0.00	237,180,000.00	0.00	237,180,000.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	227,000,000.00	227,000,000.00	0.00	237,180,000.00	0.00	237,180,000.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	227,000,000.00	227,000,000.00	0.00	237,180,000.00	0.00	237,180,000.00	0.00	0.00

051700100100 Ministry of Basic Education		2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Code	Description				January to September					
1	Revenue	0.00	2,344,000.00	2,344,000.00	3,778,205.00	25,400,000.00	0.00	25,400,000.00	0.00	0.00
12	Independent Revenue	0.00	2,344,000.00	2,344,000.00	3,778,205.00	25,400,000.00	0.00	25,400,000.00	0.00	0.00
1201	TAX REVENUE	0.00	720,000.00	720,000.00	3,778,205.00	200,000.00	0.00	200,000.00	0.00	0.00
120103	Other Taxes	0.00	720,000.00	720,000.00	3,778,205.00	200,000.00	0.00	200,000.00	0.00	0.00
12010321	Tax for Feeding from Contractors	0.00	720,000.00	720,000.00	3,778,205.00	200,000.00	0.00	200,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,624,000.00	1,624,000.00	0.00	25,200,000.00	0.00	25,200,000.00	0.00	0.00
120201	Licenses - General	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
12020135	Private School Licenses	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
120204	Fees - General	0.00	1,424,000.00	1,424,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
12020427	Tender Fees	0.00	1,424,000.00	1,424,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00
120206	Sales - General	0.00	200,000.00	200,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
12020616	Sales of Application Forms	0.00	200,000.00	200,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00

051700200100 Agency for Mass Education		2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Code	Description				January to September					
1	Revenue	0.00	800,000.00	800,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00
12	Independent Revenue	0.00	800,000.00	800,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	800,000.00	800,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00
120204	Fees - General	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
12020427	Tender Fees	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00
120206	Sales - General	0.00	650,000.00	650,000.00	0.00	550,000.00	0.00	550,000.00	0.00	0.00
12020616	Sales of Application Forms	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00	0.00	0.00
12020630	Sales of Women Centre Product and Hire of Equip	0.00	300,000.00	300,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00

051700300100 Nomadic Education Agency		2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Code	Description				January to September					
1	Revenue	0.00	1,000,000.00	1,000,000.00	375,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
12	Independent Revenue	0.00	1,000,000.00	1,000,000.00	375,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,000,000.00	1,000,000.00	375,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
120204	Fees - General	0.00	1,000,000.00	1,000,000.00	375,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
12020427	Tender Fees	0.00	1,000,000.00	1,000,000.00	375,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00

051700400100 Library Board		2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	2,000,000.00	2,000,000.00	67,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	2,000,000.00	2,000,000.00	67,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	2,000,000.00	2,000,000.00	67,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	2,000,000.00	2,000,000.00	67,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
12020713	Earnings From Library Services	0.00	2,000,000.00	2,000,000.00	67,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00

051700500100 State Universal Basic Education Board (SUBEB)		2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	2,612,700,000.00	2,612,700,000.00	1,913,722,982.52	6,614,000,000.00	0.00	6,614,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	31,700,000.00	31,700,000.00	8,110,500.00	31,100,000.00	0.00	31,100,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	31,700,000.00	31,700,000.00	8,110,500.00	31,100,000.00	0.00	31,100,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	31,700,000.00	31,700,000.00	8,110,500.00	31,100,000.00	0.00	31,100,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	25,850,000.00	25,850,000.00	8,075,000.00	25,250,000.00	0.00	25,250,000.00	0.00	0.00	0.00
12020453	Applications Fees	0.00	850,000.00	850,000.00	35,500.00	850,000.00	0.00	850,000.00	0.00	0.00	0.00
12020471	Private School Registration	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	2,581,000,000.00	2,581,000,000.00	1,905,612,482.52	6,582,900,000.00	0.00	6,582,900,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	2,581,000,000.00	2,581,000,000.00	1,905,612,482.52	6,582,900,000.00	0.00	6,582,900,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	2,581,000,000.00	2,581,000,000.00	1,905,612,482.52	6,582,900,000.00	0.00	6,582,900,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	2,581,000,000.00	2,581,000,000.00	1,905,612,482.52	6,582,900,000.00	0.00	6,582,900,000.00	0.00	0.00	0.00

051700500300 Local Education Authority (LEA)		2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	21,500,000,000.00	21,500,000,000.00	4,695,965,902.25	24,500,000,000.00	0.00	24,500,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	21,500,000,000.00	21,500,000,000.00	4,695,965,902.25	24,500,000,000.00	0.00	24,500,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	21,500,000,000.00	21,500,000,000.00	4,695,965,902.25	24,500,000,000.00	0.00	24,500,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	21,500,000,000.00	21,500,000,000.00	4,695,965,902.25	24,500,000,000.00	0.00	24,500,000,000.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	21,500,000,000.00	21,500,000,000.00	4,695,965,902.25	24,500,000,000.00	0.00	24,500,000,000.00	0.00	0.00	0.00

056300100100 Ministry of Higher Education, Science & Technology		2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	5,692,240,000.00	5,692,240,000.00	39,281,245.00	7,705,300,000.00	0.00	7,705,300,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	192,240,000.00	192,240,000.00	39,281,245.00	205,300,000.00	0.00	205,300,000.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	185,000,000.00	185,000,000.00	37,101,245.00	197,000,000.00	0.00	197,000,000.00	0.00	0.00	0.00
120101	PERSONAL TAXES	0.00	185,000,000.00	185,000,000.00	37,101,245.00	197,000,000.00	0.00	197,000,000.00	0.00	0.00	0.00
12010113	Other Direct Assessment Tax	0.00	185,000,000.00	185,000,000.00	37,101,245.00	197,000,000.00	0.00	197,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	7,240,000.00	7,240,000.00	2,180,000.00	8,300,000.00	0.00	8,300,000.00	0.00	0.00	0.00
120201	Licenses - General	0.00	3,500,000.00	3,500,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
12020135	Private School Licenses	0.00	3,500,000.00	3,500,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	3,500,000.00	3,500,000.00	2,180,000.00	4,100,000.00	0.00	4,100,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00
12020471	Private School Registration	0.00	3,500,000.00	3,500,000.00	2,180,000.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	240,000.00	240,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	240,000.00	240,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	5,500,000,000.00	5,500,000,000.00	0.00	7,500,000,000.00	0.00	7,500,000,000.00	0.00	0.00	0.00
1403	LOANS / BORROWINGS RECEIPT	0.00	5,500,000,000.00	5,500,000,000.00	0.00	7,500,000,000.00	0.00	7,500,000,000.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	5,500,000,000.00	5,500,000,000.00	0.00	7,500,000,000.00	0.00	7,500,000,000.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	5,500,000,000.00	5,500,000,000.00	0.00	7,500,000,000.00	0.00	7,500,000,000.00	0.00	0.00	0.00

056301800100 Jigawa State Polytechnic Dutse		2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	1,270,000,000.00	1,270,000,000.00	85,578,991.94	370,140,000.00	0.00	370,140,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	160,000,000.00	160,000,000.00	85,578,991.94	170,040,000.00	0.00	170,040,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	160,000,000.00	160,000,000.00	85,578,991.94	170,040,000.00	0.00	170,040,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	159,500,000.00	159,500,000.00	85,578,991.94	170,040,000.00	0.00	170,040,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	20,000,000.00	20,000,000.00	380,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
12020453	Applications Fees	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
12020455	School/ Tuition/ Registration / Exam / Certificate F	0.00	3,000,000.00	3,000,000.00	0.00	5,040,000.00	0.00	5,040,000.00	0.00	0.00	0.00
12020456	School/ Tuition/ Registration / Examination	0.00	130,500,000.00	130,500,000.00	85,198,991.94	154,500,000.00	0.00	154,500,000.00	0.00	0.00	0.00
12020458	Unity/Staff/Other School Fees/Levies	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120206	Sales - General	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020604	Sales of Stores / Scraps / Unserviceable Items	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	1,110,000,000.00	1,110,000,000.00	0.00	200,100,000.00	0.00	200,100,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	1,110,000,000.00	1,110,000,000.00	0.00	200,100,000.00	0.00	200,100,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	1,110,000,000.00	1,110,000,000.00	0.00	200,100,000.00	0.00	200,100,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	1,110,000,000.00	1,110,000,000.00	0.00	200,100,000.00	0.00	200,100,000.00	0.00	0.00	0.00

056301800200 Binyaminu Usman Polytechnic Hadejia											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	401,850,000.00	401,850,000.00	598,711,370.35	1,287,480,000.00	0.00	1,287,480,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	71,850,000.00	71,850,000.00	29,704,160.00	106,480,000.00	0.00	106,480,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	71,850,000.00	71,850,000.00	29,704,160.00	106,480,000.00	0.00	106,480,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	60,350,000.00	60,350,000.00	27,640,260.00	93,350,000.00	0.00	93,350,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	350,000.00	350,000.00	70,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
12020456	School/ Tuition/ Registration / Examination	0.00	50,000,000.00	50,000,000.00	21,113,860.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00
12020485	Consultancy Services Fees	0.00	10,000,000.00	10,000,000.00	6,456,400.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	8,000,000.00	8,000,000.00	1,096,350.00	12,400,000.00	0.00	12,400,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	7,000,000.00	7,000,000.00	1,096,350.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
12020624	Livestock Sales	0.00	1,000,000.00	1,000,000.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	3,500,000.00	3,500,000.00	967,550.00	730,000.00	0.00	730,000.00	0.00	0.00	0.00
12020703	Earnings From Hire Of Plants & Equipment	0.00	500,000.00	500,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
12020714	Earnings From ICT Services	0.00	3,000,000.00	3,000,000.00	967,550.00	530,000.00	0.00	530,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	330,000,000.00	330,000,000.00	569,007,210.35	1,181,000,000.00	0.00	1,181,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	330,000,000.00	330,000,000.00	569,007,210.35	1,181,000,000.00	0.00	1,181,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	330,000,000.00	330,000,000.00	569,007,210.35	1,181,000,000.00	0.00	1,181,000,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	330,000,000.00	330,000,000.00	569,007,210.35	1,181,000,000.00	0.00	1,181,000,000.00	0.00	0.00	0.00
056301900100 Jigawa State College of Education											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	812,000,000.00	812,000,000.00	236,530,204.45	150,778,000.00	0.00	150,778,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	147,000,000.00	147,000,000.00	5,677,000.50	150,778,000.00	0.00	150,778,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	147,000,000.00	147,000,000.00	5,677,000.50	150,778,000.00	0.00	150,778,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	128,700,000.00	128,700,000.00	0.00	131,278,000.00	0.00	131,278,000.00	0.00	0.00	0.00
12020405	Student Bonding/Accommodation Fees	0.00	28,700,000.00	28,700,000.00	0.00	29,900,000.00	0.00	29,900,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	10,000,000.00	10,000,000.00	0.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00	0.00
12020456	School/ Tuition/ Registration / Examination	0.00	90,000,000.00	90,000,000.00	0.00	90,878,000.00	0.00	90,878,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	8,300,000.00	8,300,000.00	5,677,000.50	8,500,000.00	0.00	8,500,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	8,300,000.00	8,300,000.00	5,677,000.50	8,500,000.00	0.00	8,500,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	5,000,000.00	5,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
12020701	Earnings From Consultancy Services	0.00	5,000,000.00	5,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
120210	REPAYMENTS - GENERAL	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
12021006	Refunds - PAYE for FG Staffs in the State	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	665,000,000.00	665,000,000.00	230,853,203.95	0.00	0.00	0.00	0.00	0.00	0.00
1302	GRANTS	0.00	665,000,000.00	665,000,000.00	230,853,203.95	0.00	0.00	0.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	665,000,000.00	665,000,000.00	230,853,203.95	0.00	0.00	0.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	665,000,000.00	665,000,000.00	230,853,203.95	0.00	0.00	0.00	0.00	0.00	0.00
056302100100 Sule Lamido University Khafia Hausa											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	6,084,720,000.00	6,544,720,000.00	2,514,113,358.67	9,265,700,000.00	0.00	9,265,700,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	300,150,000.00	300,150,000.00	63,708,007.46	311,800,000.00	0.00	311,800,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	300,150,000.00	300,150,000.00	63,708,007.46	311,800,000.00	0.00	311,800,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	267,850,000.00	267,850,000.00	39,436,918.40	261,850,000.00	0.00	261,850,000.00	0.00	0.00	0.00
12020421	Car Hire / SUV Services	0.00	6,000,000.00	6,000,000.00	6,501,423.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	600,000.00	600,000.00	2,913,189.17	600,000.00	0.00	600,000.00	0.00	0.00	0.00
12020449	Business/Trade Operating Fees	0.00	10,000,000.00	10,000,000.00	7,468,871.23	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
12020452	School/ Tuition/ Examination Fees	0.00	6,250,000.00	6,250,000.00	0.00	202,250,000.00	0.00	202,250,000.00	0.00	0.00	0.00
12020455	School/ Tuition/ Registration / Exam / Certificate F	0.00	245,000,000.00	245,000,000.00	22,553,435.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
120205	Fines - General	0.00	100,000.00	100,000.00	438,450.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00
12020501	Fines	0.00	100,000.00	100,000.00	438,450.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	17,200,000.00	17,200,000.00	19,761,025.00	19,250,000.00	0.00	19,250,000.00	0.00	0.00	0.00
12020601	Sales Of Journal & Publications	0.00	100,000.00	100,000.00	4,503,090.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
12020604	Sales of Stores / Scraps / Unserviceable Items	0.00	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	15,000,000.00	15,000,000.00	15,257,935.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	15,000,000.00	15,000,000.00	4,071,614.06	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
12020707	Earnings from Medical Services	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
12020710	Earnings from Guest Houses	0.00	15,000,000.00	15,000,000.00	4,071,614.06	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
12020714	Earnings From ICT Services	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	5,784,570,000.00	6,244,570,000.00	2,450,405,351.21	8,953,900,000.00	0.00	8,953,900,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	5,784,570,000.00	6,244,570,000.00	2,450,405,351.21	8,953,900,000.00	0.00	8,953,900,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	5,784,570,000.00	6,244,570,000.00	2,450,405,351.21	8,953,900,000.00	0.00	8,953,900,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	3,843,000,000.00	3,843,000,000.00	538,802,290.21	5,454,000,000.00	0.00	5,454,000,000.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	818,570,000.00	938,570,000.00	670,442,929.39	699,900,000.00	0.00	699,900,000.00	0.00	0.00	0.00
13020104	CAPITAL GRANTS FROM LGAS	0.00	1,123,000,000.00	1,463,000,000.00	1,241,160,131.61	2,800,000,000.00	0.00	2,800,000,000.00	0.00	0.00	0.00

05630500100 Science & Technical Education Board											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	1,100,000.00	1,100,000.00	750,000.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	1,100,000.00	1,100,000.00	750,000.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,100,000.00	1,100,000.00	750,000.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	1,100,000.00	1,100,000.00	750,000.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	1,000,000.00	1,000,000.00	750,000.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00	0.00
12020453	Applications Fees	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
056305600100 Jigawa State Scholarship Board											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	20,000,000.00	20,000,000.00	9,347,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	20,000,000.00	20,000,000.00	9,347,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	20,000,000.00	20,000,000.00	9,347,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	20,000,000.00	20,000,000.00	9,347,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	20,000,000.00	20,000,000.00	9,347,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
056302600100 Dutse Model / Capital School											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	230,000,000.00	230,000,000.00	131,050,296.00	292,782,000.00	0.00	292,782,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	230,000,000.00	230,000,000.00	131,050,296.00	292,782,000.00	0.00	292,782,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	230,000,000.00	230,000,000.00	131,050,296.00	292,782,000.00	0.00	292,782,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	228,000,000.00	228,000,000.00	130,350,296.00	290,782,000.00	0.00	290,782,000.00	0.00	0.00	0.00
12020455	School/ Tuition/ Registration / Exam / Certificate F	0.00	228,000,000.00	228,000,000.00	130,350,296.00	290,782,000.00	0.00	290,782,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	2,000,000.00	2,000,000.00	700,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	2,000,000.00	2,000,000.00	700,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
056306000100 Jigawa State College of Education and Legal Studies											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	152,400,000.00	152,400,000.00	52,000.00	1,415,000,000.00	0.00	1,415,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	152,400,000.00	152,400,000.00	52,000.00	1,415,000,000.00	0.00	1,415,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	152,400,000.00	152,400,000.00	52,000.00	1,415,000,000.00	0.00	1,415,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	151,950,000.00	151,950,000.00	52,000.00	1,415,000,000.00	0.00	1,415,000,000.00	0.00	0.00	0.00
12020405	Student Bonding/Accommodation Fees	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	300,000.00	300,000.00	0.00	330,000.00	0.00	330,000.00	0.00	0.00	0.00
12020449	Business/Trade Operating Fees	0.00	150,000.00	150,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00
12020452	School/ Tuition/ Examination Fees	0.00	136,000,000.00	136,000,000.00	0.00	148,070,000.00	0.00	148,070,000.00	0.00	0.00	0.00
12020453	Applications Fees	0.00	9,500,000.00	9,500,000.00	52,000.00	9,900,000.00	0.00	9,900,000.00	0.00	0.00	0.00
120205	Fines - General	0.00	450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00	0.00	0.00	0.00
12020501	Fines	0.00	450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	0.00	0.00	0.00	1,250,000,000.00	0.00	1,250,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	0.00	0.00	0.00	1,250,000,000.00	0.00	1,250,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	0.00	0.00	0.00	1,250,000,000.00	0.00	1,250,000,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	0.00	0.00	0.00	1,250,000,000.00	0.00	1,250,000,000.00	0.00	0.00	0.00
056306100100 Jigawa State Polytechnic for Information and Com											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	195,252,000.00	195,252,000.00	50,011,845.00	122,090,000.00	0.00	122,090,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	195,252,000.00	195,252,000.00	50,011,845.00	122,090,000.00	0.00	122,090,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	195,252,000.00	195,252,000.00	50,011,845.00	122,090,000.00	0.00	122,090,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	190,896,000.00	190,896,000.00	49,390,605.00	120,590,000.00	0.00	120,590,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	700,000.00	700,000.00	90,870.75	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
12020452	School/ Tuition/ Examination Fees	0.00	111,650,000.00	111,650,000.00	14,532,600.00	61,590,000.00	0.00	61,590,000.00	0.00	0.00	0.00
12020456	School/ Tuition/ Regisration / Examination	0.00	68,546,000.00	68,546,000.00	31,521,834.25	33,000,000.00	0.00	33,000,000.00	0.00	0.00	0.00
12020485	Consultancy Services Fees	0.00	10,000,000.00	10,000,000.00	3,245,300.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	4,356,000.00	4,356,000.00	621,240.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	4,356,000.00	4,356,000.00	621,240.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
056306300100 Islamic Education Bureau											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	1,570,000.00	1,570,000.00	575,000.00	2,080,000.00	0.00	2,080,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	1,570,000.00	1,570,000.00	575,000.00	2,080,000.00	0.00	2,080,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,570,000.00	1,570,000.00	575,000.00	2,080,000.00	0.00	2,080,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	500,000.00	500,000.00	375,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	500,000.00	500,000.00	375,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	1,070,000.00	1,070,000.00	200,000.00	1,080,000.00	0.00	1,080,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	1,070,000.00	1,070,000.00	200,000.00	1,080,000.00	0.00	1,080,000.00	0.00	0.00	0.00

056306500100 Jigawa State College of Remedial and Advanced Studies											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	71,800,000.00	71,800,000.00	5,798,000.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	71,800,000.00	71,800,000.00	5,798,000.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	71,800,000.00	71,800,000.00	5,798,000.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	67,100,000.00	67,100,000.00	4,788,000.00	72,000,000.00	0.00	72,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
12020456	School/ Tuition/ Registration / Examination	0.00	66,100,000.00	66,100,000.00	4,788,000.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	4,000,000.00	4,000,000.00	780,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	4,000,000.00	4,000,000.00	780,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	700,000.00	700,000.00	230,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
12020714	Earnings From ICT Services	0.00	700,000.00	700,000.00	230,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00

056306600100 Jigawa State Information Technology and Digital Education											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	675,000,000.00	675,000,000.00	0.00	675,000,000.00	0.00	675,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	675,000,000.00	675,000,000.00	0.00	675,000,000.00	0.00	675,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	675,000,000.00	675,000,000.00	0.00	675,000,000.00	0.00	675,000,000.00	0.00	0.00	0.00
130202	FOREIGN GRANTS	0.00	675,000,000.00	675,000,000.00	0.00	675,000,000.00	0.00	675,000,000.00	0.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	675,000,000.00	675,000,000.00	0.00	675,000,000.00	0.00	675,000,000.00	0.00	0.00	0.00

056306700100 Jigawa State Senior Secondary Education Board (JSSB)											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00

052100100100 Ministry of Health											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	2,387,000,000.00	2,387,000,000.00	929,172,407.00	2,427,350,000.00	0.00	2,427,350,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	31,000,000.00	31,000,000.00	9,520,500.00	176,850,000.00	0.00	176,850,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	31,000,000.00	31,000,000.00	9,520,500.00	176,850,000.00	0.00	176,850,000.00	0.00	0.00	0.00
120201	Licenses - General	0.00	16,500,000.00	16,500,000.00	1,190,000.00	12,850,000.00	0.00	12,850,000.00	0.00	0.00	0.00
12020134	Patent Medicine & Drug Stores Licenses	0.00	6,500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00
12020145	Licence Renewal of Private Hospitals/Clinics	0.00	10,000,000.00	10,000,000.00	1,190,000.00	6,350,000.00	0.00	6,350,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	14,500,000.00	14,500,000.00	8,330,500.00	164,000,000.00	0.00	164,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	4,500,000.00	4,500,000.00	392,500.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
12020455	School/ Tuition/ Registration / Exam / Certificate Fees	0.00	5,000,000.00	5,000,000.00	7,938,000.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00
12020484	Registration of Private Medical Institutions	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	2,356,000,000.00	2,356,000,000.00	919,651,907.00	2,250,500,000.00	0.00	2,250,500,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	2,356,000,000.00	2,356,000,000.00	919,651,907.00	2,250,500,000.00	0.00	2,250,500,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	1,751,000,000.00	1,751,000,000.00	853,651,907.00	2,250,500,000.00	0.00	2,250,500,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	1,751,000,000.00	1,751,000,000.00	853,651,907.00	2,250,500,000.00	0.00	2,250,500,000.00	0.00	0.00	0.00
130202	FOREIGN GRANTS	0.00	605,000,000.00	605,000,000.00	66,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	605,000,000.00	605,000,000.00	66,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

052100300100 Babura General Hospital											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	148,600,000.00	148,600,000.00	57,257,004.00	121,500,000.00	0.00	121,500,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	148,600,000.00	148,600,000.00	57,257,004.00	121,500,000.00	0.00	121,500,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	148,600,000.00	148,600,000.00	57,257,004.00	121,500,000.00	0.00	121,500,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	46,000,000.00	46,000,000.00	12,267,430.00	28,500,000.00	0.00	28,500,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	40,000,000.00	40,000,000.00	8,893,500.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	6,000,000.00	6,000,000.00	3,373,930.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	102,600,000.00	102,600,000.00	44,989,574.00	93,000,000.00	0.00	93,000,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	100,000,000.00	100,000,000.00	43,696,674.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	2,600,000.00	2,600,000.00	1,292,900.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00

052100400100 Birnin Kudu General Hospital											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	128,000,000.00	128,000,000.00	0.00	122,000,000.00	0.00	122,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	128,000,000.00	128,000,000.00	0.00	122,000,000.00	0.00	122,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	128,000,000.00	128,000,000.00	0.00	122,000,000.00	0.00	122,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	124,925,000.00	124,925,000.00	0.00	116,525,000.00	0.00	116,525,000.00	0.00	0.00	0.00
12020416	Drug Revolving Fund	0.00	88,600,000.00	88,600,000.00	0.00	79,525,000.00	0.00	79,525,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	30,200,000.00	30,200,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	6,125,000.00	6,125,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	2,600,000.00	2,600,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	2,600,000.00	2,600,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	475,000.00	475,000.00	0.00	475,000.00	0.00	475,000.00	0.00	0.00	0.00
12020707	Earnings from Medical Services	0.00	475,000.00	475,000.00	0.00	475,000.00	0.00	475,000.00	0.00	0.00	0.00

052100500100 Birniwa General Hospital											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	125,500,000.00	125,500,000.00	86,881,024.00	113,600,000.00	0.00	113,600,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	125,500,000.00	125,500,000.00	86,881,024.00	113,600,000.00	0.00	113,600,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	125,500,000.00	125,500,000.00	86,881,024.00	113,600,000.00	0.00	113,600,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	38,500,000.00	38,500,000.00	43,065,726.00	40,100,000.00	0.00	40,100,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	30,000,000.00	30,000,000.00	31,583,071.00	25,600,000.00	0.00	25,600,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	8,500,000.00	8,500,000.00	11,482,655.00	14,500,000.00	0.00	14,500,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	87,000,000.00	87,000,000.00	43,815,298.00	73,500,000.00	0.00	73,500,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	85,000,000.00	85,000,000.00	41,188,103.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	2,000,000.00	2,000,000.00	2,627,195.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00

052100600100 Dutse General Hospital											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	150,000,000.00	150,000,000.00	48,621,795.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	150,000,000.00	150,000,000.00	48,621,795.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	150,000,000.00	150,000,000.00	48,621,795.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	146,000,000.00	146,000,000.00	48,069,995.00	196,000,000.00	0.00	196,000,000.00	0.00	0.00	0.00
12020416	Drug Revolving Fund	0.00	89,000,000.00	89,000,000.00	35,823,845.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	35,000,000.00	35,000,000.00	3,593,700.00	66,000,000.00	0.00	66,000,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	22,000,000.00	22,000,000.00	8,652,450.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	4,000,000.00	4,000,000.00	551,800.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	4,000,000.00	4,000,000.00	551,800.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00

052100700100 Gumel General Hospital											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	176,000,000.00	176,000,000.00	74,395,555.00	206,000,000.00	0.00	206,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	176,000,000.00	176,000,000.00	74,395,555.00	206,000,000.00	0.00	206,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	176,000,000.00	176,000,000.00	74,395,555.00	206,000,000.00	0.00	206,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	44,000,000.00	44,000,000.00	24,660,777.00	44,000,000.00	0.00	44,000,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	25,000,000.00	25,000,000.00	15,716,182.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	19,000,000.00	19,000,000.00	8,944,595.00	19,000,000.00	0.00	19,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	122,000,000.00	122,000,000.00	49,734,778.00	162,000,000.00	0.00	162,000,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	120,000,000.00	120,000,000.00	48,403,000.00	160,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	2,000,000.00	2,000,000.00	1,331,778.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020707	Earnings from Medical Services	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

052100800100 Gwaram Cottage Hospital											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	106,000,000.00	106,000,000.00	0.00	128,000,000.00	0.00	128,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	106,000,000.00	106,000,000.00	0.00	128,000,000.00	0.00	128,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	106,000,000.00	106,000,000.00	0.00	128,000,000.00	0.00	128,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	50,000,000.00	50,000,000.00	0.00	50,100,000.00	0.00	50,100,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	29,000,000.00	29,000,000.00	0.00	29,100,000.00	0.00	29,100,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	21,000,000.00	21,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	56,000,000.00	56,000,000.00	0.00	77,900,000.00	0.00	77,900,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	52,600,000.00	52,600,000.00	0.00	71,600,000.00	0.00	71,600,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	3,400,000.00	3,400,000.00	0.00	6,300,000.00	0.00	6,300,000.00	0.00	0.00	0.00

052100900100 Hadejia General Hospital											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	199,000,000.00	199,000,000.00	315,545,458.00	209,800,000.00	0.00	209,800,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	199,000,000.00	199,000,000.00	315,545,458.00	209,800,000.00	0.00	209,800,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	199,000,000.00	199,000,000.00	315,545,458.00	209,800,000.00	0.00	209,800,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	89,000,000.00	89,000,000.00	179,745,678.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	40,000,000.00	40,000,000.00	121,653,658.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	49,000,000.00	49,000,000.00	58,092,020.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	105,000,000.00	105,000,000.00	130,736,030.00	114,800,000.00	0.00	114,800,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	100,000,000.00	100,000,000.00	126,007,231.00	109,800,000.00	0.00	109,800,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	5,000,000.00	5,000,000.00	4,728,799.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	5,000,000.00	5,000,000.00	5,063,750.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
12020707	Earnings from Medical Services	0.00	5,000,000.00	5,000,000.00	5,063,750.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00

05210100100 Hadejia Tuberculosis and Leprosy Hospital											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	0.00	0.00	0.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	0.00	0.00	0.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	0.00	0.00	0.00	9,750,000.00	0.00	9,750,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	0.00	0.00	0.00	9,250,000.00	0.00	9,250,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
052101100100 Jahun General Hospital											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	138,000,000.00	138,000,000.00	50,388,160.00	171,000,000.00	0.00	171,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	138,000,000.00	138,000,000.00	50,388,160.00	171,000,000.00	0.00	171,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	138,000,000.00	138,000,000.00	50,388,160.00	171,000,000.00	0.00	171,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	43,400,000.00	43,400,000.00	19,037,950.00	50,500,000.00	0.00	50,500,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	30,000,000.00	30,000,000.00	6,494,880.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
12020463	Hospital Service Registration Fees	0.00	400,000.00	400,000.00	319,170.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	13,000,000.00	13,000,000.00	12,223,900.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	94,600,000.00	94,600,000.00	31,350,210.00	120,500,000.00	0.00	120,500,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	94,000,000.00	94,000,000.00	30,942,505.00	119,850,000.00	0.00	119,850,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	600,000.00	600,000.00	407,705.00	650,000.00	0.00	650,000.00	0.00	0.00	0.00
052101200100 Kafin Hausa (Bulangu) Cottage Hospital											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	26,405,000.00	26,405,000.00	15,513,895.31	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	26,405,000.00	26,405,000.00	15,513,895.31	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	26,405,000.00	26,405,000.00	15,513,895.31	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	7,384,000.00	7,384,000.00	3,691,600.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	7,384,000.00	7,384,000.00	3,691,600.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	19,021,000.00	19,021,000.00	11,822,295.31	32,000,000.00	0.00	32,000,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	18,241,000.00	18,241,000.00	11,215,595.31	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	780,000.00	780,000.00	606,700.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
052101300100 Kafin Hausa General Hospital											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	80,000,000.00	80,000,000.00	37,308,795.00	97,700,000.00	0.00	97,700,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	80,000,000.00	80,000,000.00	37,308,795.00	97,700,000.00	0.00	97,700,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	80,000,000.00	80,000,000.00	37,308,795.00	97,700,000.00	0.00	97,700,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	15,350,000.00	15,350,000.00	9,142,210.00	15,700,000.00	0.00	15,700,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	15,000,000.00	15,000,000.00	8,947,610.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	350,000.00	350,000.00	194,600.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	56,650,000.00	56,650,000.00	25,817,635.00	67,000,000.00	0.00	67,000,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	55,000,000.00	55,000,000.00	20,711,135.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	1,650,000.00	1,650,000.00	5,106,500.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	8,000,000.00	8,000,000.00	2,348,950.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
12020707	Earnings from Medical Services	0.00	8,000,000.00	8,000,000.00	2,348,950.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
052101400100 Kazaure General Hospital											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	249,000,000.00	249,000,000.00	0.00	271,000,000.00	0.00	271,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	249,000,000.00	249,000,000.00	0.00	271,000,000.00	0.00	271,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	249,000,000.00	249,000,000.00	0.00	271,000,000.00	0.00	271,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	87,000,000.00	87,000,000.00	0.00	95,000,000.00	0.00	95,000,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	46,000,000.00	46,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	41,000,000.00	41,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	162,000,000.00	162,000,000.00	0.00	176,000,000.00	0.00	176,000,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	157,000,000.00	157,000,000.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	5,000,000.00	5,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
052101500100 Kazaure Psychiatric Hospital											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Actuals January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	5,400,000.00	5,400,000.00	2,699,999.96	5,400,000.00	0.00	5,400,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	5,400,000.00	5,400,000.00	2,699,999.96	5,400,000.00	0.00	5,400,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	5,400,000.00	5,400,000.00	2,699,999.96	5,400,000.00	0.00	5,400,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	1,200,000.00	1,200,000.00	600,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	46,000,000.00	46,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	1,200,000.00	1,200,000.00	600,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	4,200,000.00	4,200,000.00	2,099,999.96	4,200,000.00	0.00	4,200,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	3,500,000.00	3,500,000.00	1,749,999.98	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	700,000.00	700,000.00	349,999.98	700,000.00	0.00	700,000.00	0.00	0.00	0.00

052101600100 Ringim General Hospital											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	112,600,000.00	112,600,000.00	0.00	139,200,000.00	0.00	139,200,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	112,600,000.00	112,600,000.00	0.00	139,200,000.00	0.00	139,200,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	112,600,000.00	112,600,000.00	0.00	139,200,000.00	0.00	139,200,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	23,000,000.00	23,000,000.00	0.00	25,700,000.00	0.00	25,700,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	20,000,000.00	20,000,000.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	3,000,000.00	3,000,000.00	0.00	3,700,000.00	0.00	3,700,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	89,600,000.00	89,600,000.00	0.00	113,500,000.00	0.00	113,500,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	86,600,000.00	86,600,000.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	3,000,000.00	3,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00
052101700100 Rasheed Shekoni Specialist Hospital											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	257,500,000.00	257,500,000.00	27,671,826.00	214,000,000.00	0.00	214,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	257,500,000.00	257,500,000.00	27,671,826.00	214,000,000.00	0.00	214,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	257,500,000.00	257,500,000.00	27,671,826.00	214,000,000.00	0.00	214,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	121,000,000.00	121,000,000.00	15,976,111.00	111,000,000.00	0.00	111,000,000.00	0.00	0.00	0.00
12020416	Drug Revolving Fund	0.00	111,000,000.00	111,000,000.00	15,976,111.00	101,000,000.00	0.00	101,000,000.00	0.00	0.00	0.00
12020422	Catering Services	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	9,500,000.00	9,500,000.00	3,832,600.00	9,500,000.00	0.00	9,500,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	9,500,000.00	9,500,000.00	3,832,600.00	9,500,000.00	0.00	9,500,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	127,000,000.00	127,000,000.00	7,863,115.00	93,500,000.00	0.00	93,500,000.00	0.00	0.00	0.00
12020707	Earnings from Medical Services	0.00	127,000,000.00	127,000,000.00	7,863,115.00	93,500,000.00	0.00	93,500,000.00	0.00	0.00	0.00
052101900200 College of Nursing Science Birnin Kudu											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	40,354,000.00	40,354,000.00	24,383,777.00	43,640,000.00	0.00	43,640,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	40,354,000.00	40,354,000.00	24,383,777.00	43,640,000.00	0.00	43,640,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	40,354,000.00	40,354,000.00	24,383,777.00	43,640,000.00	0.00	43,640,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	37,634,000.00	37,634,000.00	20,492,672.00	39,140,000.00	0.00	39,140,000.00	0.00	0.00	0.00
12020455	School/ Tuition/ Registration / Exam / Certificate F	0.00	37,634,000.00	37,634,000.00	20,492,672.00	39,140,000.00	0.00	39,140,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	2,720,000.00	2,720,000.00	3,891,105.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	2,720,000.00	2,720,000.00	3,891,105.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00
052101900300 College of Nursing Science Hadejia											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	12,000,000.00	12,000,000.00	4,332,980.00	33,373,000.00	0.00	33,373,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	12,000,000.00	12,000,000.00	4,332,980.00	33,373,000.00	0.00	33,373,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	12,000,000.00	12,000,000.00	4,332,980.00	33,373,000.00	0.00	33,373,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	12,000,000.00	12,000,000.00	4,332,980.00	31,373,000.00	0.00	31,373,000.00	0.00	0.00	0.00
12020456	School/ Tuition/ Regisration / Examination	0.00	12,000,000.00	12,000,000.00	4,332,980.00	31,373,000.00	0.00	31,373,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
052101900400 College of Nursing Science Babura											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	20,015,000.00	20,015,000.00	4,292,017.00	33,957,000.00	0.00	33,957,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	20,015,000.00	20,015,000.00	4,292,017.00	33,957,000.00	0.00	33,957,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	20,015,000.00	20,015,000.00	4,292,017.00	33,957,000.00	0.00	33,957,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	20,015,000.00	20,015,000.00	4,292,017.00	29,457,000.00	0.00	29,457,000.00	0.00	0.00	0.00
12020452	School/ Tuition/ Examination Fees	0.00	20,015,000.00	20,015,000.00	4,292,017.00	29,457,000.00	0.00	29,457,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00
052102300100 College of Health Science and Technology Jahun											
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
1	Revenue	0.00	69,250,000.00	69,250,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	69,250,000.00	69,250,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	69,250,000.00	69,250,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	50,000,000.00	50,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
12020456	School/ Tuition/ Regisration / Examination	0.00	50,000,000.00	50,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	19,250,000.00	19,250,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	19,250,000.00	19,250,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00

052102400100 Primary Health Care Development Agency												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging		
1	Revenue	0.00	2,106,000,000.00	2,106,000,000.00	2,166,057,899.08	17,344,000,000.00	0.00	17,344,000,000.00	0.00	0.00	0.00	0.00
12	Independent Revenue	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	2,106,000,000.00	2,106,000,000.00	2,166,057,899.08	3,839,000,000.00	0.00	3,839,000,000.00	0.00	0.00	0.00	0.00
1302	GRANTS	0.00	2,106,000,000.00	2,106,000,000.00	2,166,057,899.08	3,839,000,000.00	0.00	3,839,000,000.00	0.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	836,000,000.00	836,000,000.00	739,506,952.92	839,000,000.00	0.00	839,000,000.00	0.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	497,000,000.00	497,000,000.00	627,686,952.92	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	113,000,000.00	113,000,000.00	44,520,000.00	113,000,000.00	0.00	113,000,000.00	0.00	0.00	0.00	0.00
13020104	CAPITAL GRANTS FROM LGAS	0.00	226,000,000.00	226,000,000.00	67,300,000.00	226,000,000.00	0.00	226,000,000.00	0.00	0.00	0.00	0.00
130202	FOREIGN GRANTS	0.00	1,270,000,000.00	1,270,000,000.00	1,426,550,946.16	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	1,270,000,000.00	1,270,000,000.00	1,426,550,946.16	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	0.00	0.00	0.00	13,500,000,000.00	0.00	13,500,000,000.00	0.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	0.00	13,500,000,000.00	0.00	13,500,000,000.00	0.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	0.00	13,500,000,000.00	0.00	13,500,000,000.00	0.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	0.00	0.00	0.00	13,500,000,000.00	0.00	13,500,000,000.00	0.00	0.00	0.00	0.00

052102400200 Primary Health Care Development LGA Manager												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging		
1	Revenue	0.00	3,301,000,000.00	3,301,000,000.00	1,309,938,282.87	2,624,000,000.00	0.00	2,624,000,000.00	0.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	3,301,000,000.00	3,301,000,000.00	1,309,938,282.87	2,624,000,000.00	0.00	2,624,000,000.00	0.00	0.00	0.00	0.00
1302	GRANTS	0.00	3,301,000,000.00	3,301,000,000.00	1,309,938,282.87	2,624,000,000.00	0.00	2,624,000,000.00	0.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	3,301,000,000.00	3,301,000,000.00	1,309,938,282.87	2,624,000,000.00	0.00	2,624,000,000.00	0.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	3,301,000,000.00	3,301,000,000.00	1,309,938,282.87	2,624,000,000.00	0.00	2,624,000,000.00	0.00	0.00	0.00	0.00

053500100100 Ministry of Environment and Climate Change												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging		
1	Revenue	0.00	4,302,700,000.00	4,302,700,000.00	1,588,512,940.00	12,307,200,000.00	0.00	12,307,200,000.00	0.00	0.00	0.00	0.00
12	Independent Revenue	0.00	2,700,000.00	2,700,000.00	15,400,000.00	7,200,000.00	0.00	7,200,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	2,700,000.00	2,700,000.00	15,400,000.00	7,200,000.00	0.00	7,200,000.00	0.00	0.00	0.00	0.00
120201	Licenses - General	0.00	300,000.00	300,000.00	1,400,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
12020138	Forestry / Timber Licence	0.00	200,000.00	200,000.00	1,400,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
12020157	Wild Animals Trophy License	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
120204	Fees - General	0.00	900,000.00	900,000.00	14,000,000.00	5,400,000.00	0.00	5,400,000.00	0.00	0.00	0.00	0.00
12020411	Farm Plots and Land Charges	0.00	400,000.00	400,000.00	14,000,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	500,000.00	500,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
120207	Earnings - General	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
12020729	Earning from Parks and Gardens	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	4,300,000,000.00	4,300,000,000.00	1,573,112,940.00	12,300,000,000.00	0.00	12,300,000,000.00	0.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	4,300,000,000.00	4,300,000,000.00	1,573,112,940.00	12,300,000,000.00	0.00	12,300,000,000.00	0.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	4,300,000,000.00	4,300,000,000.00	1,573,112,940.00	12,300,000,000.00	0.00	12,300,000,000.00	0.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	4,300,000,000.00	4,300,000,000.00	1,573,112,940.00	12,300,000,000.00	0.00	12,300,000,000.00	0.00	0.00	0.00	0.00

053501600100 Jigawa State Environmental Protection Agency (JSEPA)												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging		
1	Revenue	0.00	2,000,000.00	2,000,000.00	133,060.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
12	Independent Revenue	0.00	2,000,000.00	2,000,000.00	133,060.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	2,000,000.00	2,000,000.00	133,060.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
120204	Fees - General	0.00	2,000,000.00	2,000,000.00	133,060.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
12020450	Inspection Fees	0.00	2,000,000.00	2,000,000.00	133,060.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00

055100100100 Ministry for Local Government and Community Development												
Code	Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging		
1	Revenue	0.00	4,485,300,000.00	6,720,300,000.00	4,467,138,111.51	8,308,500,000.00	0.00	8,308,500,000.00	0.00	0.00	0.00	0.00
12	Independent Revenue	0.00	1,000,000.00	1,000,000.00	0.00	52,500,000.00	0.00	52,500,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,000,000.00	1,000,000.00	0.00	52,500,000.00	0.00	52,500,000.00	0.00	0.00	0.00	0.00
120201	Licenses - General	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
12020109	Registration of Voluntary Organization	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
120204	Fees - General	0.00	500,000.00	500,000.00	0.00	52,000,000.00	0.00	52,000,000.00	0.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	500,000.00	500,000.00	0.00	52,000,000.00	0.00	52,000,000.00	0.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	4,484,300,000.00	6,719,300,000.00	4,467,138,111.51	8,256,000,000.00	0.00	8,256,000,000.00	0.00	0.00	0.00	0.00
1302	GRANTS	0.00	4,484,300,000.00	6,719,300,000.00	4,467,138,111.51	8,256,000,000.00	0.00	8,256,000,000.00	0.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	4,484,300,000.00	6,719,300,000.00	4,467,138,111.51	8,256,000,000.00	0.00	8,256,000,000.00	0.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	4,346,300,000.00	6,546,300,000.00	4,392,138,111.51	3,522,172,000.00	0.00	3,522,172,000.00	0.00	0.00	0.00	0.00
13020104	CAPITAL GRANTS FROM LGAS	0.00	138,000,000.00	173,000,000.00	75,000,000.00	4,733,828,000.00	0.00	4,733,828,000.00	0.00	0.00	0.00	0.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Capital Expenditure Estimates by Projects

Programme Code	Project Description	Economic Code and Descr	Function Code and Descr	Location Code and Descr	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
011100100100	Government House													
Total					0.00	3,345,000,000.00	3,645,000,000.00	2,504,832,192.33	3,410,000,000.00	0.00	3,410,000,000.00	0.00	0.00	0.00
13100125000100	Procurement of 4 No. Toyota Hilux	23010105 - Purchase Of Mc	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	1,600,000,000.00	1,850,000,000.00	1,706,450,140.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
13100124000100	Procurement of 1 No. Rider Bikes for Government	23010104 - Purchase Of Mo	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
13100124000200	Procurement of Executive Chairs Set for the Gover	23010112 - Purchase Of Off	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
13100123000100	Envisaged /Upgrading and Provision of ICT Commu	23010112 - Purchase Of Off	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	77,237,072.67	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13100125000200	Construction of Presidential lodge Annex at the Go	23020102 - Construction/Pr	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	150,000,000.00	150,000,000.00	246,173,158.92	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
13100123000200	Purchase of upholstery for the Furnishing of Preside	23010112 - Purchase Of Off	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	500,000,000.00	500,000,000.00	291,945,149.74	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13100124000300	Renovations of G-9 Government Guest Houses and	23030101 - Rehabilitation/R	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	300,000,000.00	300,000,000.00	161,549,242.50	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
13100124000400	Furnishing of G-9 Government Guest Houses and	23010112 - Purchase Of Off	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
13100123000300	Construction of Armoury	23020118 - Construction / R	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13100125000300	Renovation of Governor's Residence in Dutse	23030101 - Rehabilitation/R	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
13100123000400	Renovation of Governor's Office	23030101 - Rehabilitation/R	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
13100124000500	Procurement of office furniture for the newly const	23010112 - Purchase Of Off	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13100124000600	Procurement of Medical Equipment for the Govern	23010122 - Purchase Of He	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	50,000,000.00	85,000,000.00	39,361,095.86	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13100123000500	Construction of Governor's Laundry Service Facilit	23020142 - Construction of	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	35,000,000.00	35,000,000.00	22,333,586.18	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13100125000400	Renovation of Residential Building in Commission	23030101 - Rehabilitation/R	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	4,897,746.46	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
13100123000600	Procurement of Communication Gadget for Govern	23010146 - Purchase of oth	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	10,000,000.00	25,000,000.00	4,885,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13100124000700	Construction of new presidential wing at Governm	23020102 - Construction/Pr	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	400,000,000.00	400,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
13100124000800	Furnishing of new presidential wing at Governm	23010121 - Purchase Of Res	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
011100100200	Deputy Governor's Office													
Total					0.00	85,000,000.00	185,000,000.00	0.00	225,000,000.00	0.00	225,000,000.00	0.00	0.00	0.00
13100123000700	Procurement of office Furniture for Deputy Govern	23010112 - Purchase Of Off	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13100124000900	Renovation of Guest House Deputy Governor's Lod	23030101 - Rehabilitation/R	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
13100124001000	Procurement of 1No. Toyota Bus for Press Crew	23010108 - Purchase Of Bus	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13100123000800	Renovations of Deputy Governor office Buildings	23030121 - Rehabilitation /	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13100125000500	Renovation of Deputy Governor Residence Building	23030101 - Rehabilitation/R	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	10,000,000.00	110,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
13100124001100	Furnishing of Excellency (Deputy Governor) Official	23030121 - Rehabilitation /	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100124001200	Overhauling of Deputy Governor's Office fleets of	23030134 - Rehabilitation/R	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0111001000100	Due Process & Project Monitoring Bureau													
Total					0.00	44,139,000.00	44,139,000.00	14,955,000.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
13100125000600	Conduct of annual Procurement forum in three Set	23050108 - Special Intervent	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	14,955,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
13100124001300	Development and Upgrade of E-Procurement Port	23050102 - Computer Softw	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	3,639,000.00	3,639,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13100124001400	Capacity Building on E-Procurement for key stakeh	23050108 - Special Intervent	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	5,500,000.00	5,500,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13100123000900	Procurement of 1no. Toyota Corolla 2017 model	23010105 - Purchase Of Mc	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
011100700100	Pilgrim Welfare Agency													
Total					0.00	124,200,000.00	79,200,000.00	25,155,000.00	312,750,000.00	0.00	312,750,000.00	0.00	0.00	0.00
11100124000100	Purchase of 2no. Laptop Computers	23010113 - Purchase Of Co	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	5,250,000.00	0.00	5,250,000.00	0.00	0.00	0.00
13100125000700	Purchase of 10 units Plasma TV Set	23010149 - Purchase of Ele	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	4,200,000.00	0.00	4,200,000.00	0.00	0.00	0.00
13100125000800	Purchase of 10no. of Split Air Conditioner	23010149 - Purchase of Ele	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
13100124001500	Procurement of 3no. Safe Cabinet Drawers	23010112 - Purchase Of Off	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
13100124001600	Purchase of 5no. HP Printers.	23010114 - Purchase Of Co	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00
13100124001700	Purchase/Installation of wall fence verve wire on	23010128 - Purchase Of Sec	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	13,800,000.00	0.00	13,800,000.00	0.00	0.00	0.00
13100124001800	Drilling and Wiring of Borehole at Board office wit	23020105 - Construction/Pr	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
13100125000900	Purchase of Toyota Coaster (30 seater) 2015 mod	23010108 - Purchase Of Bus	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	74,200,000.00	4,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125001000	Purchase of official Vehicle (GMC New model SLE)	23010105 - Purchase Of Mc	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	30,000,000.00	49,000,000.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	0.00	0.00
13100125001100	Purchase of 1no. Ambulance (Van)	23010108 - Purchase Of Bus	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	20,000,000.00	26,000,000.00	25,155,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
011100800100	Jigawa State Agency for the Control of AIDS													
Total					0.00	295,000,000.00	59,000,000.00	34,804,000.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00
04030425000103	Procurement of Medical Equipments for HIV test,	23010122 - Purchase Of He	70741 - PUBLIC HEALTH SER	31742800 - State Wide	0.00	200,000,000.00	0.00	0.00	66,000,000.00	0.00	66,000,000.00	0.00	0.00	0.00
04070425000103	Monitoring and evaluation Activities for SACA HIV	23050103 - Monitoring And	70741 - PUBLIC HEALTH SER	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	15,549,586.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00
04100125000104	World AIDS Day celebration Activities, Conferenc	23050104 - Anniversaries/C	70741 - PUBLIC HEALTH SER	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	13,789,068.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00
04020125000103	Community mobilization and awareness creatio	23050108 - Special Intervent	70741 - PUBLIC HEALTH SER	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	5,465,346.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
011100900100	Jigawa State Public Complaints and Anti Corrupt													
Total					0.00	0.00	150,000,000.00	3,898,000.00	195,000,000.00	0.00	195,000,000.00	0.00	0.00	0.00
13100124001900	Commencement of the Construction of the Public	23020101 - Construction/Pr	70361 - PUBLIC ORDER AN	31742800 - State Wide	0.00	0.00	150,000,000.00	3,898,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100124002000	Development of Financial Tracking and Accounting	23050102 - Computer Softw	70361 - PUBLIC ORDER AN	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	

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Programme Code	Project Description	Economic Code and Descr	Function Code and Descr	Location Code and Descr	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
011100700100	Jigawa State Research Institute													
Total					0.00	2,850,000,000.00	1,600,000,000.00	319,756,176.95	1,859,500,000.00	0.00	1,859,500,000.00	0.00	0.00	0.00
01030225000100	Field plot research on crops problem identification	23050101 - Research & Dev	70421 - AGRICULTURE	31742800 - State Wide	0.00	1,380,000,000.00	130,000,000.00	113,390,678.37	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
01030125000100	Research in Animal production, genetic improvement	23050101 - Research & Dev	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
01030125000200	Continued training/research on protocol development	23050101 - Research & Dev	70421 - AGRICULTURE	31742800 - State Wide	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01100124000100	Renovation of Research Institute Old Site Building	23030121 - Rehabilitation /	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
01070425000100	Field plot research on crops problem identification	23050101 - Research & Dev	70421 - AGRICULTURE	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	29,028,875.00	0.00	0.00	0.00	0.00	0.00	0.00
01070325000100	Jigawa State soil Map production Research	23050101 - Research & Dev	70421 - AGRICULTURE	31742800 - State Wide	0.00	70,000,000.00	70,000,000.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00
01070425000200	Research on Animal production, genetic improvement	23050101 - Research & Dev	70421 - AGRICULTURE	31742800 - State Wide	0.00	300,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01100125000100	Renovation of Research Institute Parliament Site	23030121 - Rehabilitation /	70421 - AGRICULTURE	31742800 - State Wide	0.00	500,000,000.00	500,000,000.00	173,152,733.58	0.00	0.00	0.00	0.00	0.00	0.00
01020424000100	Rehabilitation of 3no. Livestock Investigation Bures	23030130 - Rehabilitation/P	70421 - AGRICULTURE	31710900 - GUMEL	0.00	220,000,000.00	220,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01030224000100	Provision of Solar Power Boreholes and Overhead	23020105 - Construction/P	70421 - AGRICULTURE	31720400 - BIRNIWA	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01020625000100	Piloting of electronic livestock identification	23050101 - Research & Dev	70421 - AGRICULTURE	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050225000100	Renovation of Livestock Pen	23030132 - Rehabilitation/P	70421 - AGRICULTURE	31742800 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05060125000100	Fodder Production to research institutes	23050101 - Research & Dev	70421 - AGRICULTURE	31742800 - State Wide	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05060125000200	Development and upgrading of Cattle Ranch, Gum	23030112 - Rehabilitation /	70421 - AGRICULTURE	31742800 - State Wide	0.00	76,000,000.00	76,000,000.00	4,183,890.00	0.00	0.00	0.00	0.00	0.00	0.00
05060124000100	Micro & Macro Vegetative propagation of econom	23050101 - Research & Dev	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
05050124000100	Construction of boreholes and overhead tanks	23020105 - Construction/P	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
05050125000100	Construction of veterinary clinic at old site	23020145 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
05060125000200	Construction of GIS and molecular biology laborat	23020177 - Construction Of	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
05010425000100	Construction of gate house cabin at old site	23020130 - Construction /	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
01030125000300	Construction of produce dry shade at Sada farm	23020113 - Construction /	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00
01070624000100	Capacity building in collaboration with others Rese	23050108 - Special Interv	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
01020624000100	Procurement of Liquid Nitrogen Medium Plant (70	23010143 - Purchase of Wg	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	322,000,000.00	0.00	322,000,000.00	0.00	0.00	0.00
01070325000200	Establishment of Library/ Data System	23010140 - Purchase of Inf	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	240,000,000.00	0.00	240,000,000.00	0.00	0.00	0.00
01070325000300	Establishment of Farmers Helpline/Call Centres	23010140 - Purchase of Inf	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
01070325000400	Establishment of Seed Test/ Assessment Laborato	23050101 - Research & Dev	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	78,000,000.00	0.00	78,000,000.00	0.00	0.00	0.00
01070325000500	Procurement of Laboratory Glass Wares	23010142 - Purchase of Lab	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	107,000,000.00	0.00	107,000,000.00	0.00	0.00	0.00
01010224000100	Procurement of 5no. Motor Cycles	23010104 - Purchase of Mo	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00
01070424000100	Installation of Bio Reactor of Tissue Culture Lab	23010142 - Purchase of Lab	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
01070425000300	Procurement Laboratory Hormones, and DNA Poly	23010142 - Purchase of Lab	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00
01070425000400	Landscaping of Institute Permanent Site	23030130 - Rehabilitation/P	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	67,000,000.00	0.00	67,000,000.00	0.00	0.00	0.00
016100100100	Office of the SSG Admin & Finance Directorate													
Total					0.00	732,500,000.00	742,500,000.00	248,927,678.72	545,000,000.00	0.00	545,000,000.00	0.00	0.00	0.00
13100125001400	Furnishing of New Kaduna Governors Lodge Kadun	23010121 - Purchase Of Res	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
13100125001500	Furnishing of Liaison Officer residential building Ka	23010121 - Purchase Of Res	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13100124002400	Renovation of Kano liaison office	23030121 - Rehabilitation /	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13100125001600	Monitoring and evaluation for the implementatio	23050103 - Monitoring And	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
11100125000100	Metropolitan Fibre cable network (Galaxy ITT)	23020127 - Construction Of	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	10,000,000.00	20,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
13100124002500	Purchase of 1no. utility vehicle	23010105 - Purchase Of Mc	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
13100124002600	Renovation of SSG Guest House Dan-masa Quar	23030101 - Rehabilitation/P	70111 - EXECUTIVE AND LE	31730700 - DUTSE	0.00	20,000,000.00	20,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00
13100124002700	General Renovation of Lagos Liaison office	23030121 - Rehabilitation /	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
13100124002800	Renovation of SSG Guest House at Kundila, Kano	23030101 - Rehabilitation/P	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100124002900	Purchase of 15no. computers for staff training	23010113 - Purchase Of Com	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
13100124003000	General Renovation to upgrade the Structure of Jig	23030101 - Rehabilitation/P	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	70,000,000.00	70,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00
13100124003100	Furnishing of SSGs Guest House Kano	23030101 - Rehabilitation/P	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
13100124003200	Renovation of Jigawa Liaison residential Building at	23030101 - Rehabilitation/P	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	35,205,102.72	0.00	0.00	0.00	0.00	0.00	0.00
13100124003300	Construction of well-fencing of Jigawa Liaison resi	23020130 - Construction /	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100124003400	Procurement of 3no. Motor vehicle Tukumbo (Toy	23010105 - Purchase Of Mc	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	22,500,000.00	22,500,000.00	22,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
13100124003500	Construction of residential buildings at liaison offic	23020102 - Construction/P	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100124003600	Renovation of Liaison Officer's residential building	23030101 - Rehabilitation/P	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	8,500,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
13100124003700	Renovation and Completion of Abuja Governors Lod	23030101 - Rehabilitation/P	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	300,000,000.00	300,000,000.00	162,222,576.00	0.00	0.00	0.00	0.00	0.00	0.00
016100200100	Chieftaincy & Religious Affairs Department													
Total					0.00	2,479,000,000.00	1,579,000,000.00	1,498,470,310.00	2,500,000,000.00	0.00	2,440,000,000.00	0.00	0.00	0.00
02100124000100	Support for the Construction of Gumel and Hadejia	23020131 - Construction/P	70841 - RELIGIOUS AND OT	31742800 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
02100123000100	Completion of ongoing Construction of Mosques at	23020131 - Construction/P	70841 - RELIGIOUS AND OT	31742800 - State Wide	0.00	1,369,000,000.00	469,000,000.00	458,470,310.00	2,000,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00
02100124000200	Construction of Mosques and Other Religious Str	23020131 - Construction/P	70841 - RELIGIOUS AND OT	31742800 - State Wide	0.00	1,090,000,000.00								

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Programme Code	Project Description	Economic Code and Descr	Function Code and Descr	Location Code and Descr	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
13100125002800	Procurement of Government Official Plate Number	23010128 - Purchase Of Ser	70361 - PUBLIC ORDER AN	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
13100124004400	Procurement of Security Equipment for the support	23010128 - Purchase Of Ser	70361 - PUBLIC ORDER AN	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
13100125002900	Procurement of Security Services	23010128 - Purchase Of Ser	70361 - PUBLIC ORDER AN	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
016100600100	Jigawa State Hisbah Board													
Total					0.00	100,000,000.00	20,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
13100124003800	Renovation of Office Building and others Structure	23010112 - Rehabilitation /	70841 - RELIGIOUS AND OT	31742800 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
13100125001700	Procurement of Office Furniture in the Process of	23010112 - Purchase Of Off	70841 - RELIGIOUS AND OT	31742800 - State Wide	0.00	100,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
016200100100	Ministry of Special Duties													
Total					0.00	138,000,000.00	138,000,000.00	0.00	74,600,000.00	0.00	74,600,000.00	0.00	0.00	0.00
13100125008800	Purchase of office furniture and fittings for office	23010112 - Purchase Of Off	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	500,000.00	500,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
13100125008900	purchase of 1no. Toyota 32 Seater Bus	23010108 - Purchase Of Bus	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	92,000,000.00	92,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00
13100125009000	Purchase of Toyota Hummer Bus	23010108 - Purchase Of Bus	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	45,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100124007700	Purchase of Generator set	23010119 - Purchase Of Po	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125009100	Purchase of 2no. photocop Machine	23010115 - Purchase Of Ph	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	0.00	0.00	0.00
13100125009200	Purchase of 1no. Scanner	23010118 - Purchase Of Sc	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
13100125009300	Purchase of 2no. Printers	23010114 - Purchase Of Co	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
13100124007800	Purchase of firefighting Equipment	23010123 - Purchase Of Fir	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00
13100125009400	Purchase of 3no. Refrigerators	23010149 - Purchase of Ele	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	2,150,000.00	0.00	2,150,000.00	0.00	0.00	0.00
13100125009500	Purchase of 3no. Television of the 3 additional Offi	23010149 - Purchase of Ele	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
13100125009600	Repair of 2no. Motor vehicles	23010105 - Purchase Of Mc	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
13100124007900	Purchase of 3no. Laptop Computers	23010113 - Purchase Of Co	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
016200200100	State Emergency Management Agency													
Total					0.00	1,100,000,000.00	6,500,000,000.00	3,576,488,030.00	7,078,000,000.00	0.00	7,078,000,000.00	0.00	15,000,000.00	0.00
13100125009700	Establishment of Foods Palliative Centers for the	23010127 - Purchase Of Ag	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	1,000,000,000.00	6,400,000,000.00	3,576,488,030.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	0.00	0.00
13100125009800	Construction and wall- fencing of SEMA Store in	23020130 - Construction /	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125009900	Purchase of Toyota Hilux	23010105 - Purchase Of Mc	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
13100124008000	Purchase of Toyota Camry fairly used 2008 model	23010105 - Purchase Of Mc	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
13100125010000	Renovation of 2no. SEMA store at Dutse and Ringi	23030131 - Rehabilitation/	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	51,000,000.00	0.00	51,000,000.00	0.00	0.00	0.00
13100125010100	Purchase of security light (Solar) at Dutse warwad	23010149 - Purchase of Ele	70111 - EXECUTIVE AND LE	31730700 - DUTSE	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00
13100125010200	Purchase of 10no. computer laptop	23010113 - Purchase Of Co	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13100124008100	Software acquisition for State emergency Call Cent	23050102 - Computer Softw	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13100125010300	Establishment of Ramadan Palliative Centers for t	23050108 - Special Interv	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	0.00	0.00
13100125010400	Poverty Alleviation and Household Support Project	23050108 - Special Interv	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	1,892,000,000.00	0.00	1,892,000,000.00	0.00	0.00	0.00
011200300100	State House of Assembly													
Total					0.00	2,109,500,000.00	1,609,500,000.00	36,500,000.00	2,025,000,000.00	0.00	2,025,000,000.00	0.00	0.00	0.00
13100124004500	Annual legislative license Subscription Service	23050102 - Computer Softw	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
13100124004600	Construction of Modern Legislative Library and E	23020111 - Construction /	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13100125003000	Purchase of 17no Desktop Computers	23010113 - Purchase Of Co	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	0.00	179,500,000.00	0.00	179,500,000.00	0.00	0.00	0.00
13100125003100	Purchase of 31no. Laptop Computers	23010113 - Purchase Of Co	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00	0.00	0.00
13100125003200	Purchase of 7no.a Printers	23010114 - Purchase Of Co	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
13100125003300	Purchase of Desktop Computer Pro-Desk 600 Mt-	23010113 - Purchase Of Co	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
13100124004700	Procurement of 20no. UPS	23010149 - Purchase of Ele	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	3,600,000.00	0.00	3,600,000.00	0.00	0.00	0.00
13100124004800	Procurement of 2no. Projector	23010146 - Purchase of oth	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
13100125003400	Procurement of 4no. Digital Recorder	23010146 - Purchase of oth	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00	0.00
13100125003500	Procurement of 4no. Digital Camera	23010146 - Purchase of oth	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00	0.00
13100125003600	Procurement of 10no. Hard Disk Drive	23010146 - Purchase of oth	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00
13100125003700	Procurement of 40no. Digital Cardboard	23010146 - Purchase of oth	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
13100124004900	Procurement of 2no. Sealing Machines	23010149 - Purchase of Ele	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
13100124005000	Procurement of 20no. Stabilizer	23010149 - Purchase of Ele	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
13100125003800	Procurement of 2no. Photocopy Machines Sharps	23010115 - Purchase Of Ph	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	80,000,000.00	80,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
13100125003900	Procurement of 10no. TV Plasma	23010149 - Purchase of Ele	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
13100125004000	Procurement of 30no. Office Archive Cabinet	23010112 - Purchase Of Off	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
13100125004100	Procurement of 10no. Air Conditions	23010149 - Purchase of Ele	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00
13100124005100	Procurement of 10no. Refrigerators	23010149 - Purchase of Ele	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
13100124005200	Procurement of 12no. Standing Fan	23010149 - Purchase of Ele	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00	0.00
13100125004200	Construction of Assembly Clinic	23020111 - Construction /	70111 - EXECUTIVE AND LE	31730700 - DUTSE	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125004300	Purchase of Legal Books, Legislative Books, Public	23010125 - Purchase Of Lib	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
13100125004400	Commencement for Renovation and Extension of	23030121 - Rehabilitation /	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	200,000,000.00	200,000,000.00	0.00	817,000,000.00					

Jigawa State Government of Nigeria
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13100124005700	Renovation of State Secretariat phase I (old Block)	23030121 - Rehabilitation /	70111 - EXECUTIVE AND LE	31730700 - DUTSE	0.00	0.00	0.00	0.00	87,000,000.00	0.00	87,000,000.00	0.00	0.00	0.00
13100124005800	Renovation of Official Guest House of Head of the State	23030101 - Rehabilitation/	70111 - EXECUTIVE AND LE	31730700 - DUTSE	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
13100124005900	Fencing with verve wires of the State Secretariat B	23020130 - Construction /	70111 - EXECUTIVE AND LE	31730700 - DUTSE	0.00	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00
13100124006000	Landscaping within State Secretariat old block	23030121 - Rehabilitation /	70111 - EXECUTIVE AND LE	31730700 - DUTSE	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
13100124006100	Provision of 2No. additional Boreholes	23020105 - Construction/Pj	70111 - EXECUTIVE AND LE	31730700 - DUTSE	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
13100124006200	Completion overhauling of 3No. Generators at State Secretariat	23030125 - Rehabilitation/	70111 - EXECUTIVE AND LE	31730700 - DUTSE	0.00	0.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00
13100124006300	Commencement for the Construction of 1no. additional Block	23020101 - Construction/Pj	70111 - EXECUTIVE AND LE	31730700 - DUTSE	0.00	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00
13100125005800	Renovation of 4no. Block A,B,C & D of New State Secretariat	23030121 - Rehabilitation /	70111 - EXECUTIVE AND LE	31730700 - DUTSE	0.00	350,000,000.00	850,000,000.00	280,143,240.00	1,350,000,000.00	0.00	1,350,000,000.00	0.00	0.00	0.00
012500100500	Manpower Development Institute													
Programme Code	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Total					0.00	617,400,000.00	617,400,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	30,000,000.00	0.00
13100125006600	Construction of event center in the institute premises	23020146 - Construction of	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125006700	Upgrading of ICT Services	23030127 - Rehabilitation/	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125006800	Procurement of ICT equipment and materials for the institute	23010146 - Purchase of oth	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	587,400,000.00	587,400,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
13100125006900	Re-activation of E-library	23030110 - Rehabilitation /	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00
13100125007000	Capacity Building of Institute Staff at Centre for Management Development	23050108 - Special Intervent	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	9,500,000.00	0.00	9,500,000.00	0.00	0.00	0.00
13100124006500	Purchase and installation of backup solar system at State Secretariat	23020103 - Construction/Pj	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00
13100124006600	Purchase of Air conditioners at conference hall	23010149 - Purchase of Ele	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	0.00	0.00	0.00	38,000,000.00	0.00	38,000,000.00	0.00	0.00	0.00
014000100100	Office of the State Auditor General													
Programme Code	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Total					0.00	185,000,000.00	145,000,000.00	0.00	190,000,000.00	0.00	190,000,000.00	0.00	0.00	0.00
13100125007100	Construction of New Hadejia Area Audit office Phase I	23020101 - Construction/Pj	70112 - FINANCIAL AND FIS	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00
13100124006700	Furnishing of 5no. Area Audit renovated offices	23010112 - Purchase Of Off	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13100125007200	Purchase of Laptop Computer	23010113 - Purchase Of Com	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13100124006800	Purchase of Printer and other Accessories	23010114 - Purchase Of Com	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13100124006900	Renovation of Birnin Kudu Area Audit office	23030121 - Rehabilitation /	70112 - FINANCIAL AND FIS	31731900 - KIYAWA	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125007300	Renovation of Hadejia Area Audit office	23030121 - Rehabilitation /	70112 - FINANCIAL AND FIS	31721500 - KAFIN HAUSA	0.00	60,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125007400	Renovation of Ringim Area Audit office	23030121 - Rehabilitation /	70112 - FINANCIAL AND FIS	31711700 - KAZAURE	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125007500	Furnishing of 3 Area Audit renovated offices	23010112 - Purchase Of Off	70112 - FINANCIAL AND FIS	31710900 - GUMEL	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125007600	Purchase of 1no. Toyota Prado SUV Foreign use police	23010105 - Purchase Of Ma	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
014000200100	Office of the Auditor General Local Government													
Programme Code	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Total					0.00	121,400,000.00	131,400,000.00	85,841,141.11	183,100,000.00	0.00	183,100,000.00	0.00	0.00	0.00
13100125007700	Purchase of Computers Laptop for ICT units	23010113 - Purchase Of Com	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100124007000	Development and Installation of Software for retirement	23050102 - Computer Softw	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
13100125007800	Purchase Auditor General official vehicle (Toyota Land Cruiser)	23010105 - Purchase Of Ma	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	0.00	0.00	0.00	81,000,000.00	0.00	81,000,000.00	0.00	0.00	0.00
13100124007100	Construction of Staff lodge at Jahun zonal Office	23020102 - Construction/Pj	70112 - FINANCIAL AND FIS	31731400 - JAHUN	0.00	0.00	0.00	0.00	47,100,000.00	0.00	47,100,000.00	0.00	0.00	0.00
13100124007200	Renovation of zonal Offices	23030121 - Rehabilitation /	70112 - FINANCIAL AND FIS	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
13100125007900	Construction of staff lodge phase II at Birnin kudu	23020102 - Construction/Pj	70112 - FINANCIAL AND FIS	31730300 - BIRININ KUDU	0.00	15,000,000.00	15,000,000.00	13,573,007.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125008000	Construction of staff lodge phase II at Malam Madugu	23020102 - Construction/Pj	70112 - FINANCIAL AND FIS	31730300 - BIRININ KUDU	0.00	50,000,000.00	50,000,000.00	38,358,233.88	0.00	0.00	0.00	0.00	0.00	0.00
13100125008100	Purchase of 12nos of Computers/Laptops to ICT units	23010113 - Purchase Of Com	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	1,641,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125008200	Renovation of 7no. seven Zonal Offices	23030121 - Rehabilitation /	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	22,947,745.23	0.00	0.00	0.00	0.00	0.00	0.00
13100124007300	Installation of Solar insolation at seven zonal office	23020103 - Construction/Pj	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	21,400,000.00	21,400,000.00	9,321,155.00	0.00	0.00	0.00	0.00	0.00	0.00
014000300100	Audit Service Commission													
Programme Code	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Total					0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13100124007600	Procurement of office furniture's for Audit service	23010112 - Purchase Of Off	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
014700100100	Civil Service Commission													
Programme Code	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Total					0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	28,000,000.00	0.00
13100124007600	Renovation of Civil Service Commission office	23030121 - Rehabilitation /	70111 - EXECUTIVE AND LE	31730700 - DUTSE	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	28,000,000.00	0.00
014800100100	State Independent Electoral Commission													
Programme Code	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Total					0.00	50,000,000.00	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
13100125008500	Procurement of 1No. Official Vehicle fully used (Toyota Land Cruiser)	23010105 - Purchase Of Ma	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13100125008600	Procurement of Official Vehicle fully used (TOYOTA Land Cruiser)	23010105 - Purchase Of Ma	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	31,000,000.00	31,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
13100125008700	Installation of Solar Power Light to Administrative	23020103 - Construction/Pj	70111 - EXECUTIVE AND LE	31742800 - State Wide	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
014900100100	Local Government Service Commission													
Programme Code	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Total					0.00	38,000,000.00	78,000,							

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01030325000500	Procurement of Tractors and other Agricultural Equip	23010127 - Purchase Of Agri	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	8,000,000,000.00	0.00	8,000,000,000.00	0.00	0.00	0.00
01020125000100	State Livestock Health and Vaccination Program	23010127 - Purchase Of Agri	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00
01020524000100	Control and Containment of Sporadic animal disease	23010127 - Purchase Of Agri	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
01020525000100	Clinical Staff Development and Professionalism En	23050108 - Special Intervent	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
01020225000100	Rehabilitation of 1No. LIBC Gumel, Birniwa and Ka	23030135 - Rehabilitation/P	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
01020225000200	Poverty Alleviation through Goat Breeding Micro	23050108 - Special Intervent	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
01020225000300	Construction of Abattoirs in some selected Locati	23020118 - Construction /	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
01010225000200	Procurement of 3no. Motorcycle for the conduct o	23010104 - Purchase of Mo	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
01030224000200	Procurement of 12no. Water Pump	23010155 - Purchase of Wa	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
01030225000300	Procurement of 4no. Sewing Machine	23010129 - Purchase Of In	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
01030325000600	Restocking of 3No water bodies across the state b	23030112 - Rehabilitation /	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
01030325000700	Procurement of fishing gears and canoe for 2no. o	23010127 - Purchase Of Agri	70421 - AGRICULTURE	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
01020124000200	Capacity Building on Meat Inspection and Hide &	23050108 - Special Intervent	70421 - AGRICULTURE	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
01030325000800	Capacity Building on Meat Inspection and Hide Ski	23050108 - Special Intervent	70421 - AGRICULTURE	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
01030325000900	Procurement and distribution of meat inspection e	23010127 - Purchase Of Agri	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
01020125000200	Avian Influenza Control Project - Sample collection	23050101 - Research & Dev	70421 - AGRICULTURE	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	945,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01020525000200	Capacity Building of stakeholder on Avian Influenz	23050101 - Research & Dev	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
01020525000300	Conduct of Survey Sample collection and laborator	23050101 - Research & Dev	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
01020224000100	Capacity building at the National Council on Agricul	23050101 - Research & Dev	70421 - AGRICULTURE	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01020225000400	Provision for conducting the review of the State Agr	23050101 - Research & Dev	70421 - AGRICULTURE	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01020225000500	Procurement of ICT Equipments for the Developm	23010146 - Purchase of oth	70421 - AGRICULTURE	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	2,866,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01010225000300	Field crop protection earmark for the control of cr	23050108 - Special Intervent	70421 - AGRICULTURE	31742800 - State Wide	0.00	70,000,000.00	70,000,000.00	1,795,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00
01030325001000	Procurement of Agricultural fertilizer for governm	23010127 - Purchase Of Agri	70421 - AGRICULTURE	31742800 - State Wide	0.00	300,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01030325001100	Establishment of Jigawa Agricultural Commodity E	23050108 - Special Intervent	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
01030325001200	Purchase of goats under the Goat breeding and re	23010150 - Purchase of Liv	70421 - AGRICULTURE	31742800 - State Wide	0.00	150,000,000.00	150,000,000.00	108,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01030325001300	Provision for the Conduct of disease surveillance	23050101 - Research & Dev	70421 - AGRICULTURE	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	5,454,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01030225000500	Crop Rehabilitation Programme - provision is for	23030112 - Rehabilitation /	70421 - AGRICULTURE	31742800 - State Wide	0.00	2,150,000,000.00	4,050,000,000.00	3,626,213,009.00	0.00	0.00	0.00	0.00	0.00	0.00
01030225000600	Procurement of Agricultural Mechanisation Works	23010127 - Purchase Of Agri	70421 - AGRICULTURE	31742800 - State Wide	0.00	10,000,000.00	8,010,000,000.00	8,510,839,218.40	0.00	0.00	0.00	0.00	0.00	0.00
01030225000700	Conduct training at Hadeja Mechanization center	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01030224000500	Public Private Partnership Initiative for Farm Serv	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01030225000800	Construction of 1no. Ultra-modern veterinary clini	23020144 - Construction of	70421 - AGRICULTURE	31730700 - DUTSE	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01020525000400	Equipping and furnishing of 1no. Ultra-modern vet	23010112 - Purchase Of Oth	70421 - AGRICULTURE	31730700 - DUTSE	0.00	55,000,000.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01020525000500	Renovation of 2no. Veterinary Clinic at Hadeja an	23030135 - Rehabilitation/P	70421 - AGRICULTURE	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	48,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01020225000600	Equipping and furnishing of 2no. Veterinary clinics	23010112 - Purchase Of Oth	70421 - AGRICULTURE	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	310,400.00	0.00	0.00	0.00	0.00	0.00	0.00
01020225000700	Annual livestock vaccination (600,000 cattle, 400,	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	40,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01020224000200	Control and Containment of Sporadic animal disea	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01010225000400	Sero Monitoring	23050103 - Monitoring And	70421 - AGRICULTURE	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01030225000900	Rehabilitation of Yamidi fish farm example stocki	23030112 - Rehabilitation /	70421 - AGRICULTURE	31721300 - HADEJIA	0.00	20,000,000.00	20,000,000.00	1,888,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01030325001400	Empowerment program of youth and women thro	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01030324000100	Restocking of 3no. water bodies across the state,	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	8,885,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01030325001500	Fertilization with animals dun-manure and fencing	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01030325001600	Procurement of Fishing Gears and Canoe for 20no.	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	4,162,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01030224000600	Procurement of Meat inspection equipment and d	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01030225001000	Construction of 5no. Abattoirs at Maigatari, Birin	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01030225001100	Payment of Compensation for land for agricultural	23010101 - Purchase/Acqui	70421 - AGRICULTURE	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01030225001200	Rehabilitation of surface irrigation scheme for 6no	23030129 - Rehabilitation o	70421 - AGRICULTURE	31742800 - State Wide	0.00	540,000,000.00	240,000,000.00	91,957,500.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00
01030325001700	Purchase of 2no. water pumps engines, 1no. 6-inch	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01030325001800	Provision for the conduct of 2024 State Agric Show	23050104 - Anniversaries/C	70421 - AGRICULTURE	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descri	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Total					0.00	10,607,900,000.00	9,107,900,000.00	6,353,817,913.47	11,531,500,000.00	0.00	11,531,500,000.00	100,000,000.00	600,000,000.00	0.00
01030225001400	Purchase of agricultural equipment for Cluster farr	23010127 - Purchase Of Agri	70421 - AGRICULTURE	31742800 - State Wide	0.00	1,068,000,000.00	568,000,000.00	162,804,701.10	1,260,000,000.00	0.00	1,260,000,000.00	0.00	0.00	0.00
01010225000700	Renovation of JARDA Zone III Zonal Office	23030121 - Rehabilitation /	70421 - AGRICULTURE	31730700 - DUTSE	0.00	0.00	0.00	0.00	82,000,000.00	0.00	82,000,000.00	0.00	0.00	0.00
01010225000800	Capacity building of 1785 Extension Workers and	23050108 - Special Intervent	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
01040425000300	Procurement of Early Maturing Seed as part of Conti	23010127 - Purchase Of Agri	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
01030224000700	Climate Smart Agricultural Cluster Irrigation in par	23050108 - Special Intervent	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00
01030125000700	Procurement of Digital Extension Equipment to sup	23010146 - Purchase of oth	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.0			

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Programme Code	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Income January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
01040424000100	Fadama III Development Project (World Bank) - im	23020143 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	2,500,000,000.00	2,000,000,000.00	3,536,527,753.89	0.00	0.00	0.00	0.00	0.00	0.00	
01030252000200	Construction of 1270Ha Irrigation Schemes at Auyi	23020113 - Construction /	70421 - AGRICULTURE	31742800 - State Wide	0.00	1,443,900,000.00	1,443,900,000.00	1,852,265,472.35	1,103,000,000.00	0.00	1,103,000,000.00	0.00	0.00	0.00	
17100125000200	Construction of 44.50km Lateritic road in Gwaram	23020114 - Construction /	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	44,000,000.00	0.00	44,000,000.00	0.00	0.00	0.00	
17100125000300	Capacity Building through 2no. Training of 350 Ext	23050108 - Special Intervent	70421 - AGRICULTURE	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
010302624000800	Construction of 2000 number of tubewells and 100	23020105 - Construction/Pj	70421 - AGRICULTURE	31742800 - State Wide	0.00	276,000,000.00	276,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
010302520002100	Construction of Solar Powered Boreholes at 3 sele	23020105 - Construction/Pj	70421 - AGRICULTURE	31742800 - State Wide	0.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
171001250003000	Construction of Fadama Access Road	23020114 - Construction /	70421 - AGRICULTURE	31742800 - State Wide	0.00	273,000,000.00	273,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01010225001300	Establishment of Piloting of E-Extension Services	23010146 - Purchase of oth	70421 - AGRICULTURE	31742800 - State Wide	0.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01040425000600	Capacity Buidng for women on food processing an	23050108 - Special Intervent	70421 - AGRICULTURE	31742800 - State Wide	0.00	95,000,000.00	95,000,000.00	1,530,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	
01040425000700	Procurement of Food Demonstration Equipment f	23050108 - Special Intervent	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	
13100124008600	Procurement of ICT Equipment for the Developme	23010146 - Purchase of oth	70421 - AGRICULTURE	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01010225001400	Provision for the procurement of agricultural equi	23010127 - Purchase Of Agr	70421 - AGRICULTURE	31742800 - State Wide	0.00	698,000,000.00	698,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13100125011800	Procurement of 7no. utility vehicles Toyota Hillux	23010105 - Purchase Of Ma	70421 - AGRICULTURE	31742800 - State Wide	0.00	230,000,000.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01030125001000	Procurement of 8no. Tractors and Implements	23010107 - Purchase Of Tru	70421 - AGRICULTURE	31742800 - State Wide	0.00	310,000,000.00	310,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01030240000900	Seed Multiplication and Demonstration for the Im	23010127 - Purchase Of Agr	70421 - AGRICULTURE	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01010225001500	Renovation and equipping of 3no Agricultural Skills	23030112 - Rehabilitation /	70421 - AGRICULTURE	31742800 - State Wide	0.00	240,000,000.00	240,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01010225001600	Crop Production capturing survey, profiling and m	23050101 - Research & Dev	70421 - AGRICULTURE	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01040425000700	Horticultural crop developing promotion of econo	23050108 - Special Intervent	70421 - AGRICULTURE	31742800 - State Wide	0.00	60,000,000.00	60,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	
01030224001000	Implementation of APPEAL Project for the Develop	23050108 - Special Intervent	70421 - AGRICULTURE	31742800 - State Wide	0.00	500,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01010225001700	Development of livestock productivity, resilience a	23050108 - Special Intervent	70421 - AGRICULTURE	31742800 - State Wide	0.00	1,245,000,000.00	1,245,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	
01010224000600	International Fund for Agricultural Development (I	23050108 - Special Intervent	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	1,700,000,000.00	0.00	1,700,000,000.00	0.00	0.00	0.00	
021510300100	Jigawa Agricultural Transformation Agency (JATA)														
021510300100	Programme Code	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Income January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
	Total					0.00	0.00	0.00	0.00	13,159,000,000.00	0.00	13,159,000,000.00	0.00	300,000,000.00	0.00
01020525000600	Funding for Jigawa State Model Agricultural Comm	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	
01020252000800	Extension Modernization through Development of	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	
01020240000300	Seed System Strengthening for the Development o	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	
01020224000400	Jigawa Smallholder Irrigation Development for the	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	
01010225000500	climate smart smallholder solar-based irrigation sc	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	
01030252001900	Designing digital platforms for e-inputs voucher sy	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	
01030252002000	Procurement of Tablets Smart Phones	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	
01020124000300	Capacity building of suppliers, farmers, program	23050108 - Special Intervent	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	
01030252002100	Electrification connection	23020103 - Construction/Pj	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	
01030240002000	Construction Water Supply	23020105 - Construction/Pj	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	
20100125000100	Establishment Waster Management System	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	
01020525000700	Construction of office and Other Institutional Stru	23020101 - Construction/Pj	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	
01020525000800	Procurement of Agricultural Equipment and Machi	23010127 - Purchase Of Agr	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	820,000,000.00	0.00	820,000,000.00	0.00	0.00	0.00	
01020240000500	support the implementation of Rice and Wheat M	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	
01020252000900	Agriprenership Development Programme	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	
01020225001000	Remodeling of farmer training centers with moder	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	
01010225000600	Agriculture Support Programme targeting Scaling	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	
01030240000300	Supporting 10no. MSMEs to transition into private	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	
01030252000400	Establishment of Home Soil-Based Farming Initiati	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	208,000,000.00	0.00	208,000,000.00	0.00	0.00	0.00	
01020125000300	Rural Financing Services and Electronic Receipt Sy	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	27,000,000.00	0.00	27,000,000.00	0.00	0.00	0.00	
01030252002200	Construction of Warehouses at some selected loca	23020113 - Construction /	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	
01030252002300	Natural Bull Mounting and Artificial Insemination	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	1,024,000,000.00	0.00	1,024,000,000.00	0.00	0.00	0.00	
01020124000400	Start-up Jigawa Agriculture Youth and Women Ent	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	302,000,000.00	0.00	302,000,000.00	0.00	0.00	0.00	
01020525000900	Piloting 25Sha pasture and ranching programme i	23050101 - Research & Dev	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	1,601,000,000.00	0.00	1,601,000,000.00	0.00	0.00	0.00	
01020524000200	Production and export of Agricultural Products (se	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	
01020225001100	Develop a Rice, Wheat and Irrigation Development	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	
01020225001200	Comprehensive Monitoring, Evaluation and Learni	23020144 - Construction of	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	
01020225001300	Development of Jigawa Irrigation Master Plan and	23050101 - Research & Dev	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	
01010224000300	Redesigning and rehabilitation of Kuda Dam, Dem	23030129 - Rehabilitation o	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	3,137,000,000.00	0.00	3,137,000,000.00	0.00	0.00	0.00	
01030225001300	Rehabilitation and Expansion of Commercial Irriga	23030129 - Rehabilitation o	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	0.00	0.00	0.00	
13100125010500	Purchase of office building for the agency	23010102 - Purchase of Off	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	
13100125010600	Renovation of acquired office space	23030121 - Rehabilitation /	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	
13100124000300	Furnishing of acquired office space	23010102 - Purchase of Off	70421 - AGRICULTURE												

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Capital Expenditure Estimates by Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Income January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
027000100100	Ministry of Livestock													
Total					0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
012026250002020	Construction of Abattoir for Hygienic and efficient	23020113 - Construction / #	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
022000100100	Ministry of Finance													
Total					0.00	745,000,000.00	6,793,000,000.00	5,645,000,000.00	21,595,000,000.00	0.00	21,595,000,000.00	0.00	4,040,000,000.00	0.00
13100125011900	Installation of solar power to power E-transaction	23020103 - Construction/Pr	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
13100125012000	Annual Software Infrastructure Upgrade with Oracle	23050102 - Computer Softw	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	80,000,000.00	80,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
13100125012100	Upgrade of SIFMIS Infrastructure	23030127 - Rehabilitation/H	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
13100124008700	Purchase of essential office equipment and furnitu	23010112 - Purchase Of Off	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	8,000,000.00	8,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
12100125000100	Re-investment / Recapitalization to Jigawa Saving	23050138 - Recapitalization	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	500,000,000.00	6,500,000,000.00	5,645,000,000.00	2,645,000,000.00	0.00	2,645,000,000.00	0.00	0.00	0.00
12100124000100	Establishment of Micro Finance Banks across the	23050138 - Recapitalization	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
12100125000200	Additional payment for purchase of Khadija Univer	23050138 - Recapitalization	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	0.00	0.00	0.00	6,425,000,000.00	0.00	6,425,000,000.00	0.00	0.00	0.00
12100125000300	Dantata & Sawoe Investment (shares)	23050138 - Recapitalization	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	0.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00
12100125000400	Capital Investment with KEDCO	23050138 - Recapitalization	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	0.00	0.00	0.00	1,230,000,000.00	0.00	1,230,000,000.00	0.00	0.00	0.00
12100124000200	Capital Investment with Solar panel production co	23050138 - Recapitalization	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	0.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00
12100125000500	Jigawa State Independent Power Supply Company	23050138 - Recapitalization	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	0.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	0.00	0.00	0.00
13100125012200	Establishment of E-Documentation	23010146 - Purchase of oth	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
13100125012300	Purchase of 2no. Motor vehicle (Toyota Jeep) for	23010105 - Purchase Of Mo	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	80,000,000.00	130,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
13100125012400	Purchase of 7no. Motorcycle	23010104 - Purchase Of Mo	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
13100125012500	Development of Salary Centre	23010146 - Purchase of oth	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
022000700300	Debt Management Unit													
Total					0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
13100125012600	Repayment/Settlement of Contractual Liabilities f	23050137 - Capital Project	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
022000700400	Directorate of Salary and Pension Administration													
Total					0.00	50,000,000.00	50,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
13100125005900	Upgrading of Salary Payroll Software	23050102 - Computer Softw	70131 - GENERAL PERSONN	31742800 - State Wide	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
13100125006000	Purchase of (15no.) Inverter Batteries and solar pa	23010113 - Purchase Of Co	70131 - GENERAL PERSONN	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00
13100125006100	Upgrade of Civil Service Biometric Data system	23050102 - Computer Softw	70131 - GENERAL PERSONN	31742800 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125006200	Software development and computerization of Ret	23050102 - Computer Softw	70131 - GENERAL PERSONN	31742800 - State Wide	0.00	10,500,000.00	10,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125006300	Purchase of 2nos of photocopier and printing Mac	23010115 - Purchase Of Ph	70131 - GENERAL PERSONN	31742800 - State Wide	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125006400	Repairs of ICT Equipment's	23030127 - Rehabilitation/H	70131 - GENERAL PERSONN	31742800 - State Wide	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125006500	Establishment of Pensioners Biometric Verification	23050102 - Computer Softw	70131 - GENERAL PERSONN	31742800 - State Wide	0.00	20,500,000.00	20,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022000800100	Jigawa State Internal Revenue Service (JIRS)													
Total					0.00	195,000,000.00	95,000,000.00	23,092,886.25	195,000,000.00	0.00	195,000,000.00	0.00	0.00	0.00
13100125011200	Procurement of 11no. motorcycles for Internal Re	23010104 - Purchase of Mo	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
13100124008800	Renovation of Babura, Birniwa, Kazure, Ringim an	23030121 - Rehabilitation	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125011800	Producing of plate number (revolving funds)	23010128 - Purchase Of Se	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	23,092,886.25	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
13100124008900	Procurement of Stamp Duty Machine	23010154 - Purchase Of Sta	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125011900	Purchase of 10no. Computer Laptop	23010113 - Purchase Of Co	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13100125013000	Acquisition of E-Banking Transaction Database Sof	23050102 - Computer Softw	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13100125013100	Renovation of JIRS Area Offices	23050102 - Computer Softw	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
13100124009000	Development and Upgrade of JIRS Websites	23050102 - Computer Softw	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
13100125013200	Development of JIRS Software	23050102 - Computer Softw	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
022001001000	Ministry of Commerce, Industries and Co-operat													
Total					0.00	4,629,773,000.00	4,529,773,000.00	405,593,338.52	13,187,480,000.00	0.00	13,087,420,000.00	0.00	0.00	0.00
03100125000100	Cooperative member Capacity Building involving 2	23050108 - Special Intervet	70411 - GENERAL ECONOM	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
03100124000100	Creation of 50,000 New Jobs Through Support to S	23050108 - Special Intervet	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	1,400,000,000.00	1,400,000,000.00	270,054,000.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00
03100125000200	Procurement for 27no. Laptop Computers for co-o	23010105 - Purchase Of Mo	70411 - GENERAL ECONOM	31742800 - State Wide	0.00	0.00	0.00	0.00	19,440,000.00	0.00	19,440,000.00	0.00	0.00	0.00
03100124000200	Conduct of Survey for SMEs Data Update	23050101 - Research & Dev	70411 - GENERAL ECONOM	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
03100125000300	Capacity Building of SMEs on record / book keepi	23050108 - Special Intervet	70411 - GENERAL ECONOM	31742800 - State Wide	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
13100125011300	Procurement of 1no. Hilux 2022 model - NS0.0 mil	23010105 - Purchase Of Mo	70411 - GENERAL ECONOM	31742800 - State Wide	0.00	48,400,000.00	128,400,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
12100125000600	Renovation of EPZ Buildings and other Structures	23030131 - Rehabilitation/H	70411 - GENERAL ECONOM	31712000 - MAIGATARI	0.00	505,000,000.00	595,000,000.00	105,480,881.25	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
12100124000300	Payment of Operating License 2023/2024 and Ope	23050102 - Computer Softw	70411 - GENERAL ECONOM	31742800 - State Wide	0.00	0.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00	0.00
12100125000700	Development of promotional Brochure, Handbills,	23010125 - Purchase Of Lib	70411 - GENERAL ECONOM	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
12100125000800	Construction of 4no. New Stores at EPZ	23020118 - Construction / #	70411 - GENERAL ECONOM	31712000 - MAIGATARI	0.00	0.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00
12100125000900	Construction of culvert and drainages at Babura, S	23020140 - Construction of	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	52,400,000.00	52,400,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100125001000	Construction of 6no. Blocks of 8no. Shops and stal	23020124 - Construction Of	70411 - GENERAL ECONOM	31742800 - State Wide	0.00	0.00	0.00	0.00	49,360,000.00	0.00	40,000,000.00	0.00	0.00	0.00
12100125001100	Construction of Well Fence and Segmentation of G	23020130 - Construction / #	70411 - GENERAL ECONOM	31742800 - State Wide	0.00	91,823,000.00	91,823,000.00	0.00	73,000,000.00	0.00				

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12100125002100	State Participation at Kaduna International Trade	23050104 - Anniversaries/C	70411 - GENERAL ECONOM	31742800 - State Wide	0.00	0.00	0.00	0.00	4,280,000.00	0.00	4,280,000.00	0.00	0.00	0.00
12100124000900	Upgrade of E-Registration of Business Premises	23030124 - Rehabilitation/F	70411 - GENERAL ECONOM	31742800 - State Wide	0.00	0.00	0.00	0.00	5,400,000.00	0.00	5,400,000.00	0.00	0.00	0.00
12100125002200	Participation of Regional Fairs and Other Local Fair	23050104 - Anniversaries/C	70411 - GENERAL ECONOM	31742800 - State Wide	0.00	0.00	0.00	0.00	5,100,000.00	0.00	5,100,000.00	0.00	0.00	0.00
12100125002300	Hosting of State Trade Fairs in Collaboration with	23050104 - Anniversaries/C	70471 - DISTRIBUTIVE TRAC	31742800 - State Wide	0.00	0.00	0.00	0.00	30,700,000.00	0.00	30,700,000.00	0.00	0.00	0.00
12100125002400	Procurement of 2no. computer Laptop	23010113 - Purchase Of Co	70411 - GENERAL ECONOM	31742800 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
12100125002500	Development of Zindar-Daura-Jigawa-Kano Trade	23030124 - Rehabilitation/F	70411 - GENERAL ECONOM	31712000 - M/AGATARI	0.00	30,400,000.00	30,400,000.00	0.00	10,100,000.00	0.00	10,100,000.00	0.00	0.00	0.00
12100125002600	Establishment of Industrial Cluster Layouts	23050124 - Rehabilitation/F	70471 - DISTRIBUTIVE TRAC	31742800 - State Wide	0.00	410,000,000.00	410,000,000.00	1,550,000.00	220,000,000.00	0.00	220,000,000.00	0.00	0.00	0.00
12100124000100	Provision for the conduct of Export Promotion Cou	23050108 - Special Intervent	70471 - DISTRIBUTIVE TRAC	31742800 - State Wide	0.00	6,000,000.00	27,700,000.00	0.00	255,000,000.00	0.00	255,000,000.00	0.00	0.00	0.00
12100125002700	Capacity Buildings to Cooperative members	23050108 - Special Intervent	70471 - DISTRIBUTIVE TRAC	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100124001100	State participation in the NCC, MAN, annual confere	23050104 - Anniversaries/C	70411 - GENERAL ECONOM	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100125002800	Development and update of Small Medium Enterpr	23050108 - Special Intervent	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100125002900	Capacity Building on Small Medium Enterprises (SM	23050108 - Special Intervent	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100125003000	Support to Nigeria Small Scale Industrialist (NASSI)	23050108 - Special Intervent	70411 - GENERAL ECONOM	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100124001200	Construction of Market Administrative office and H	23020124 - Construction Of	70411 - GENERAL ECONOM	31731100 - GWARAM	0.00	7,300,000.00	42,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100125003100	Installation of Solar Street Light to Improved Secur	23020103 - Construction/Pj	70411 - GENERAL ECONOM	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100125003200	Completion for Construction of Feeder Roads at M	23020114 - Construction /	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	71,150,000.00	71,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100124001200	Procurement of Tourism Promotion Equipments	23020124 - Construction Of	70473 - TOURISM	31742800 - State Wide	0.00	228,500,000.00	165,500,000.00	16,532,457.27	0.00	0.00	0.00	0.00	0.00	0.00
12100125003300	Construction of Abattoir at Sara, Maigatari and Gu	23020124 - Construction Of	70411 - GENERAL ECONOM	31742800 - State Wide	0.00	202,300,000.00	202,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100124001300	Construction of Warehouse at Kafin Hausa market	23020124 - Construction Of	70471 - DISTRIBUTIVE TRAC	31721500 - KAFIN HAUSA	0.00	80,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100124001400	Construction of Market structure at Gumel market	23020124 - Construction Of	70411 - GENERAL ECONOM	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100124001500	Construction of 3no. Modern Agricultural Market	23020124 - Construction Of	70411 - GENERAL ECONOM	31742800 - State Wide	0.00	400,000,000.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022200200100	Mineral Resources Development Agency													
Programme Code	Project Description	Economic Code and Descrip	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
Total					0.00	184,100,000.00	84,100,000.00	0.00	122,100,000.00	0.00	122,100,000.00	0.00	0.00	0.00
14100123000100	Conduct of Solid Minerals Development Activities	23050103 - Monitoring And	70441 - MINING OF MINER	31742800 - State Wide	0.00	169,000,000.00	69,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14100124000100	Procurement of 4No. Computer laptops	23010113 - Purchase Of Co	70441 - MINING OF MINER	31742800 - State Wide	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14100124000200	Procurement of Mineral Detector for Gold, Gemst	23010143 - Purchase of Wo	70441 - MINING OF MINER	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14100124000300	Procurement of 3 units of GPS	23010146 - Purchase of oth	70441 - MINING OF MINER	31742800 - State Wide	0.00	300,000.00	300,000.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00
14100124000400	Procurement of 10No. safety helmet, boot and jac	23010143 - Purchase of Wo	70441 - MINING OF MINER	31742800 - State Wide	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14100124000500	Procurement of 4000 copies of mineral brochure e	23010143 - Purchase of Wo	70441 - MINING OF MINER	31742800 - State Wide	0.00	2,500,000.00	2,500,000.00	0.00	3,300,000.00	0.00	3,300,000.00	0.00	0.00	0.00
14100124000600	Procurement of Metal Detector for Gemstones, G	23010143 - Purchase of Wo	70441 - MINING OF MINER	31742800 - State Wide	0.00	0.00	0.00	0.00	14,300,000.00	0.00	14,300,000.00	0.00	0.00	0.00
14100124000700	Procurement of Mineral Analyzer	23010143 - Purchase of Wo	70441 - MINING OF MINER	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
14100125000100	Procurement of 10No. safety helmet, Safety boots	23010143 - Purchase of Wo	70441 - MINING OF MINER	31742800 - State Wide	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
14100124000800	Construction of Mineral Buying centers with stalls	23020147 - Construction/Pj	70441 - MINING OF MINER	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
14100125000200	Integration and formalization of Artisanal miners'	23050103 - Monitoring And	70441 - MINING OF MINER	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
14100125000300	Capacity Building to traditional rulers, district hea	23050108 - Special Intervent	70441 - MINING OF MINER	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
14100125000400	Construction of Laboratory for Mineral and soil tes	23020147 - Construction/Pj	70441 - MINING OF MINER	31742800 - State Wide	0.00	0.00	0.00	0.00	29,000,000.00	0.00	29,000,000.00	0.00	0.00	0.00
022200300100	Jigawa State Investment Promotion Agency													
Programme Code	Project Description	Economic Code and Descrip	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
Total					0.00	161,627,000.00	161,627,000.00	53,014,803.02	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
12100123001300	Monitoring and Evaluation of Investment Promotio	23050103 - Monitoring And	70411 - GENERAL ECONOM	31742800 - State Wide	0.00	161,627,000.00	161,627,000.00	53,014,803.02	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
12100125002700	Purchase of Toyota Bus for joint site inspection an	23010105 - Purchase Of Ma	70411 - GENERAL ECONOM	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
022700100100	Jigawa State Agency for Youth Empowerment an													
Programme Code	Project Description	Economic Code and Descrip	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
Total					0.00	4,999,810,000.00	7,499,810,000.00	4,189,454,015.26	7,020,900,000.00	0.00	7,229,040,000.00	0.00	0.00	0.00
03100125000400	Development & Support to Business Cooperatives	23050101 - Research & Dev	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	1,728,460,000.00	1,728,460,000.00	224,263,338.00	360,000,000.00	0.00	360,000,000.00	0.00	0.00	0.00
03100124000300	Capacity Building of youths on ICT to start earning	23050108 - Special Intervent	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
03100125000500	Renovation of Hatchery Centers at Dutse, Biji, Biri	23030130 - Rehabilitation/F	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	400,000,000.00	400,000,000.00	0.00	103,000,000.00	0.00	103,000,000.00	0.00	0.00	0.00
03100125000600	Renovation of SATCs Hadeja, Gumel Ringim, Babu	23030130 - Rehabilitation/F	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00
03100125000700	Creation of Plastic/Recycling Department at 3 sele	23020132 - Construction/Pj	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	125,000,000.00	0.00	125,000,000.00	0.00	0.00	0.00
03100124000400	Conversion of Nakudu SATC to SATC for Persons w	23020132 - Construction/Pj	71051 - UNEMPLOYMENT	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
03100125000800	Construction of Trainees Hostel - Male and Female	23020132 - Construction/Pj	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	426,000,000.00	0.00	426,000,000.00	0.00	0.00	0.00
03100125000900	Procurement of Laptop Computer and Others Dev	23010113 - Purchase Of Co	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
03100125001000	Monitoring & Evaluation of Youth Empowerment	23050103 - Monitoring And	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
03100125001100	Procurement of Modern Skills Training Equipment	23010124 - Purchase Of Te	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	566,350,000.00	2,066,350,000.00	1,214,465,487.00	1,700,000,000.00	0.00	1,600,000,000.00	0.00	0.00	0.00
13100124009100	Procurement of 1no. Motor Vehicle (Jeep)	23010105 - Purchase Of Ma	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	66,000,000.00	0.00	66,000,000.00	0.00	0.00	0.00
03100124000500	Human Skills Development and entrepreneurship	23050108 - Special Intervent	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	4,900,000.00	0.00	4,900,000.00	0.00	0.00	0.00
03100124000600	Procurement and leasing of various Agricultural pr	23010127 - Purchase Of Agr	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	187,000,000.00	1,187,000,000.00	1,170,503,700.00	600,000,000.					

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14100124000200	Electrification of GDSTC Gumel, GDSTC Babura and	23020103 - Construction/Pj	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
14100125000700	Renovation and Solar Power Electrification of Class	23030102 - Rehabilitation/Pj	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
14100125000800	Electrification Services and Procurement of 2no. 5A	23020103 - Construction/Pj	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
14100125000900	Procurement and Installation of Solar Gadgets at 23	23020103 - Construction/Pj	70435 - ELECTRICITY	31730700 - DUTSE	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
14100125001000	Supply and Installation of Solar Power for New lab	23020103 - Construction/Pj	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00
14100124000300	Procurement and Installation of Solar Energy Secur	23020103 - Construction/Pj	70361 - PUBLIC ORDER AND	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00
14100125001100	Procurement and Installation of solar gadget at Jig	23020103 - Construction/Pj	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
14100125001200	Supply and Installation of Solar Power System to a	23020103 - Construction/Pj	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00
14100125001300	Installation of Solar Street Light in 12 General Hos	23020103 - Construction/Pj	70641 - STREET LIGHTING	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
14100124000400	Solarization of Specialist Hospitals Hadeja and Ka	23020103 - Construction/Pj	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
14100125001400	Installation of Solar Street Light to Improved Sec	23020103 - Construction/Pj	70361 - PUBLIC ORDER AND	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00
14100125001500	Provision of Solar Gadgets to 10no. Selected Nom	23020103 - Construction/Pj	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	74,873,000.00	0.00	74,873,000.00	0.00	74,873,000.00	0.00
14100125001600	Installation of Solar Power at Jigawa Radio, Televi	23020103 - Construction/Pj	70435 - ELECTRICITY	31730700 - DUTSE	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00
14100125001700	Procurement and Installation of Stand Alone Secur	23020103 - Construction/Pj	70641 - STREET LIGHTING	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00
14100124000500	Installation of Solar Streetlight at Khadija Universi	23020103 - Construction/Pj	70641 - STREET LIGHTING	31712600 - TAURA	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00
14100125001800	Installation of Streetlights at NYSC Orientation Car	23020103 - Construction/Pj	70641 - STREET LIGHTING	31730700 - DUTSE	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00
14100125001900	Completion for the Installation street Light under	23020103 - Construction/Pj	70641 - STREET LIGHTING	31742800 - State Wide	0.00	0.00	0.00	0.00	87,000,000.00	0.00	87,000,000.00	0.00	87,000,000.00	0.00
14100125002000	Installation Township street Light at Bulangu, Auja	23020103 - Construction/Pj	70641 - STREET LIGHTING	31742800 - State Wide	0.00	0.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00
14100124000600	Repairs/Installation of Solar Street Lights at Inuwa	23020103 - Construction/Pj	70641 - STREET LIGHTING	31742800 - State Wide	0.00	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00	0.00	800,000,000.00	0.00
023100200100	Rural Electricity Board													
Programme Code	Project Description	Economic Code and Descrip	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Total		0.00	1,000,000,000.00	4,750,000,000.00	555,898,058.90	7,000,000,000.00	0.00	5,661,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100124000700	New Rural electrification projects at some selecte	23020103 - Construction/Pj	70435 - ELECTRICITY	31742800 - State Wide	0.00	200,000,000.00	3,160,000,000.00	129,337,151.18	1,400,000,000.00	0.00	61,500,000.00	0.00	0.00	0.00
14100125002100	Completion of on-going electrification projects ac	23020103 - Construction/Pj	70435 - ELECTRICITY	31742800 - State Wide	0.00	400,000,000.00	893,000,000.00	426,560,907.72	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00
14100125002200	Upgrading Of Existing Electrification Projects - ITC	23020103 - Construction/Pj	70435 - ELECTRICITY	31742800 - State Wide	0.00	200,000,000.00	397,000,000.00	0.00	1,350,000,000.00	0.00	1,350,000,000.00	0.00	0.00	0.00
14100125002300	Purchase of 350KVA Generator for Deputy Govern	23010119 - Purchase Of Po	70435 - ELECTRICITY	31730700 - DUTSE	0.00	60,000,000.00	160,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
14100125002400	Purchase of 1No Toyota Hilux as utility vehicle for	23010105 - Purchase Of Ma	70435 - ELECTRICITY	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
14100125002500	Purchase of Testing and working Equipment's	23010149 - Purchase of Ele	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
14100125002600	2024 Constituency Electrification Projects	23020103 - Construction/Pj	70435 - ELECTRICITY	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14100125002700	Electrification projects for the New Constructed H	23020103 - Construction/Pj	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
023100300100	Alternative Energy Agency													
Programme Code	Project Description	Economic Code and Descrip	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Total		0.00	1,458,400,000.00	608,400,000.00	12,855,311.25	1,375,000,000.00	0.00	2,335,300,000.00	0.00	0.00	2,189,300,000.00	0.00	2,189,300,000.00	0.00
14100123000100	Continuation for the Installation of Solar Streeligh	23020103 - Construction/Pj	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	87,000,000.00	0.00	87,000,000.00	0.00	0.00	0.00
14100123000200	Installation Township street Light at Bulangu, Auja	23020103 - Construction/Pj	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	0.00	0.00	873,300,000.00	0.00	873,300,000.00	0.00
20100125000200	Fabrication of 40,00units of clean cook stoves for	23040109 - Alternative Ene	70436 - NON ELECTRIC EN	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00
20100125000300	Provision and Development of Bio-Mass and other	23040109 - Alternative Ene	70436 - NON ELECTRIC EN	31742800 - State Wide	0.00	1,458,400,000.00	608,400,000.00	12,855,311.25	0.00	0.00	0.00	0.00	0.00	0.00
14100125002800	Replacement/Installation of 200no. standalone str	23020103 - Construction/Pj	70436 - NON ELECTRIC EN	31742800 - State Wide	0.00	0.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00
20100125000400	Provision of 60Nos. solar flood light to some sele	23020103 - Construction/Pj	70436 - NON ELECTRIC EN	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
14100125002900	Development of M&E Data Base	23050103 - Monitoring And	70436 - NON ELECTRIC EN	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
14100125003000	Solar electrification power System of 3no. remote	23020103 - Construction/Pj	70436 - NON ELECTRIC EN	31742800 - State Wide	0.00	0.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00
14100125003100	Provision of solar streetlight at some Selected Sem	23020103 - Construction/Pj	70436 - NON ELECTRIC EN	31742800 - State Wide	0.00	0.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00
14100125003200	Renovation of 30no. Microenterprises Shops and	23020103 - Construction/Pj	70436 - NON ELECTRIC EN	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
023400100100	Ministry of Works & Transport													
Programme Code	Project Description	Economic Code and Descrip	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Total		0.00	35,447,977,000.00	70,431,916,800.00	32,489,033,268.48	136,259,000,000.00	0.00	136,259,000,000.00	0.00	0.00	136,259,000,000.00	0.00	0.00	0.00
17100125000400	Construction of Bridge at Kudai, S/Garin yaya	23020139 - Construction of	70451 - ROAD TRANSPORT	31730700 - DUTSE	0.00	700,000,000.00	700,000,000.00	593,889,629.02	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
17100124000100	Construction of Box Culvert across the State	23020139 - Construction of	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
17100125000500	Construction of Concrete bridge at Jekerade irrigat	23020114 - Construction /	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
17100125000600	Upgrading Of Rural (Feeder) at Kudai-Ruru-Sakway	23020114 - Construction /	70451 - ROAD TRANSPORT	31730700 - DUTSE	0.00	6,500,000,000.00	13,000,000,000.00	11,762,572,061.93	20,000,000,000.00	0.00	20,000,000,000.00	0.00	0.00	0.00
17100125000700	Upgrading Of Rural (Feeder) at Auyo-Ayama, Kwai	23020114 - Construction /	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000,000.00	0.00	20,000,000,000.00	0.00	0.00	0.00
17100124000200	Road Consultancies - supervision and consultancy.	23050103 - Monitoring And	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	300,000,000.00	800,000,000.00	640,499,860.55	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00
17100125000800	Construction of Limawa - Warwade - Jidawa - Sak	23020114 - Construction /	70451 - ROAD TRANSPORT	31730700 - DUTSE	0.00	100,000,000.00	100,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
17100125000900	Construction of Kijawal - Dabi Road	23020114 - Construction /	70451 - ROAD TRANSPORT	31712300 - RINGIM	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17100125001000	Construction of Gimrimbo - Garinsa - Sara Road	23020114 - Construction /	70451 - ROAD TRANSPORT	31731100 - GWARAM	0.00	2,300,000,000.00	5,750,000,000.00	5,727,164,820.48	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
17100125001100	Construction of State Capital Road Networks, Dut	23020114 - Construction /	70451 - ROAD TRANSPORT	31										

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Capital Expenditure Estimates by Projects

Programme Code	Project Description	Economic Code and Descr	Function Code and Descr	Location Code and Descr	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
17100125002900	Chuwasu - Chakwaikwaiwa- Zangon Maje Road	23020114 - Construction /	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	1,800,000,000.00	1,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14100125003400	Provision Of Street Lights In Urban Centres	23020123 - Construction Of	70641 - STREET LIGHTING	31742800 - State Wide	0.00	186,977,000.00	692,916,800.00	635,440,200.00	0.00	0.00	0.00	0.00	0.00	0.00
17100125003000	Construction of Access Roads at Sule Lamido Univ	23020114 - Construction /	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00
17100124001200	Continuation for the Construction of Uncompleted	23020114 - Construction /	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	1,479,000,000.00	0.00	1,479,000,000.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descr	Function Code and Descr	Location Code and Descr	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
023400400100	Jigawa Roads Maintenance Agency													
Total					0.00	3,105,000,000.00	11,055,000,000.00	1,426,692,536.00	11,890,000,000.00	0.00	11,890,000,000.00	0.00	0.00	0.00
17100125003100	Repairs of regional and feeder roads, major culvert	23030113 - Rehabilitation /	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	2,700,000,000.00	10,548,000,000.00	1,276,848,122.44	0.00	0.00	0.00	0.00	0.00	0.00
17100125003200	Repairs/Rehabilitation of failed section Zakairi -Kai	23030113 - Rehabilitation /	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00
17100125003300	Renovation of Gwaram- Basirka Main bridges	23030113 - Rehabilitation /	70451 - ROAD TRANSPORT	31731100 - GWARAM	0.00	0.00	0.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00	0.00	0.00	0.00
17100125003400	Rehabilitation of Some Selected feeder roads across	23030113 - Rehabilitation /	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00
17100123000100	Rehabilitation failed section of regional road and c	23030113 - Rehabilitation /	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00
17100124001300	Payment of Consultancy services for the Rehabilita	23030113 - Rehabilitation /	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00
17100125003500	Repainting of black and White zebra paint within B	23030113 - Rehabilitation /	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
17100125003600	Repairs and rehabilitation of township road across	23030113 - Rehabilitation /	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	200,000,000.00	200,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
17100125003700	Repairs and Refurbishing of Existing Earth Moving	23030113 - Rehabilitation /	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	149,754,475.56	0.00	0.00	0.00	0.00	0.00	0.00
13100125013800	Purchase of Inos Utility Motor Vehicles (Hilux) for	23010105 - Purchase Of M	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	10,000,000.00	110,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
17100125003800	Purchase of Graders, Pneumatic Tyre Roller etc	23010144 - Purchase of He	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	90,000,000.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17100125003900	Commencement for the Construction of Ino. Blocs	23020101 - Construction/Pj	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descr	Function Code and Descr	Location Code and Descr	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
023400900100	Fire Service Directorate													
Total					0.00	201,000,000.00	251,000,000.00	69,349,556.56	910,000,000.00	0.00	910,000,000.00	0.00	0.00	0.00
17100124001400	Procurement Of Fire Fighting Vehicles and Equipm	23010123 - Purchase Of Fir	70321 - FIRE PROTECTION	31742800 - State Wide	0.00	30,000,000.00	55,000,000.00	29,950,000.00	840,000,000.00	0.00	840,000,000.00	0.00	0.00	0.00
13100125013900	Refurbishing of 6no. fire truck , 2no. Hlux and Amb	23030134 - Rehabilitation/P	70321 - FIRE PROTECTION	31742800 - State Wide	0.00	28,000,000.00	28,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
13100125014000	Purchase of 3no. Laptop Computers	23010113 - Purchase Of Co	70321 - FIRE PROTECTION	31742800 - State Wide	0.00	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00
13100125014100	Purchase of 6no. Cameras	23010146 - Purchase of oth	70321 - FIRE PROTECTION	31742800 - State Wide	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
13100124009200	Purchase of 2no. Projector and its components	23010146 - Purchase of oth	70321 - FIRE PROTECTION	31742800 - State Wide	0.00	0.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	0.00	0.00	0.00
17100125004000	Purchase of 2no. Mobile generator	23010119 - Purchase Of Pa	70321 - FIRE PROTECTION	31742800 - State Wide	0.00	0.00	0.00	0.00	2,750,000.00	0.00	2,750,000.00	0.00	0.00	0.00
17100125004100	Production of fire prevention campaign Flares	23010123 - Purchase Of Fir	70321 - FIRE PROTECTION	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
17100125004200	Drilling of boreholes and ground reservoirs at Duts	23020105 - Construction/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	14,858,326.56	0.00	0.00	0.00	0.00	0.00	0.00
17100125004300	Renovation of access road from the main road and	23030113 - Rehabilitation /	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	19,000,000.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17100124001500	Construction of proposed 5no. New fire station at	23020101 - Construction/Pj	70321 - FIRE PROTECTION	31742800 - State Wide	0.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050125000300	Construction of 2no classroom attached with com	23020146 - Construction of	70911 - PRE-PRIMARY EDUC	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00
17100125004400	Renovation of fire service headquarters	23030109 - Rehabilitation /	70321 - FIRE PROTECTION	31742800 - State Wide	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
17100125004500	Construction of 2no toilet at fire service headquar	23020133 - Construction/Pj	70321 - FIRE PROTECTION	31742800 - State Wide	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17100125004600	Extension of Electricity Project at 5 Zonal Offices	23020103 - Construction/Pj	70321 - FIRE PROTECTION	31742800 - State Wide	0.00	0.00	25,000,000.00	24,541,230.00	0.00	0.00	0.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descr	Function Code and Descr	Location Code and Descr	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
023800100100	Ministry of Budget and Economic Planning													
Total					0.00	1,100,000,000.00	750,000,000.00	3,600,000.00	1,573,000,000.00	0.00	1,525,000,000.00	0.00	24,000,000.00	0.00
13100124000100	Rehabilitation of Budget Conference Room - N10.0	23030121 - Rehabilitation /	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
13100124000200	Procurement of 4no. Projectors Digital Plug and Pl	23010146 - Purchase of oth	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
13100123000100	Procurement of 2no. MOFF Portable Printer - N1.0	23010146 - Purchase of oth	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
13100124009300	Conduct of Social and Economic Studies , Research	23050101 - Research & Dev	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
13100125014200	Installation of solar power for Budget Computer R	23020103 - Construction/Pj	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	23,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00
13100125014300	Procurements of 7no. Computer Laptops	23010104 - Purchase of Ma	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13100125014400	Renovation and Upgrade of Budget Room to the St	23030127 - Rehabilitation/P	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13100124009400	Upgrade of Budget IPSAS Software and Review of	23050102 - Computer Softw	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
13100125014500	Coordination and Monitoring of Sustainable Devel	23050103 - Monitoring And	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	500,000,000.00	250,000,000.00	0.00	500,000,000.00	0.00	550,000,000.00	0.00	0.00	0.00
13100125014600	Development of State Social Register to achieve w	23050101 - Research & Dev	71081 - R & D SOCIAL PRO	31742800 - State Wide	0.00	150,000,000.00	50,000,000.00	0.00	150,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
13100125014700	Coordination and M&E of Food and Nutrition actv	23050108 - Special Interv	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13100125014800	Monitoring and Evaluation of State and Public Exp	23050103 - Monitoring And	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13100124009500	Procurement of office furnitures across the variou	23010112 - Purchase Of Of	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	3,600,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
13100125014900	Procurement of 7no. Official Motor Vehicle (Toyota	23010105 - Purchase Of M	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	70,000,000.00	70,000,000.00	0.00	80,000,000.00	0.00	29,000,000.00	0.00	0.00	0.00
13100125015000	Procurement of 2no. Toyota Hilux	23010105 - Purchase Of M	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	150,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
13100125015100	Procurement of Office Equipment	23010147 - Purchase of Off	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125015200	Coordination and Monitoring of the Three (3) Resu	23050103 - Monitoring And	70112 - FINANCIAL AND FIS	31742800 - State Wide	0.00	135,000,000.00	135,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00		

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Programme Code	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Income January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
13100125015800	Procurement of 1no. Photocopy machine	23010115 - Purchase Of Ph	70141 - BASIC RESEARCH	31742800 - State Wide	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	
13100125015900	Development of Residence Identity Management	23050102 - Computer Softw	70141 - BASIC RESEARCH	31742800 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	
13100124009700	Establishment of Data Storage Facility	23010146 - Purchase of oth	70141 - BASIC RESEARCH	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	
13100125016000	Procurement of Data Capture device	23010146 - Purchase of oth	70141 - BASIC RESEARCH	31742800 - State Wide	0.00	0.00	0.00	0.00	92,750,000.00	0.00	92,750,000.00	0.00	0.00	0.00	
13100125016100	Establishment of Data Recovery and Backup device	23010146 - Purchase of oth	70141 - BASIC RESEARCH	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	
023800500100	Jigawa State Social Investment Program Agency														
023800500100	Programme Code	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Income January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Total						0.00	100,000,000.00	10,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
13100125016200	Provision for monitoring and evaluation of the Imp	23050103 - Monitoring And	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	100,000,000.00	10,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	
025200100100	Ministry of Water Resources														
025200100100	Programme Code	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Income January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Total						0.00	874,000,000.00	1,074,000,000.00	43,866,520.33	3,484,500,000.00	0.00	3,484,500,000.00	0.00	3,000,000.00	0.00
10100125000100	Monitoring of implementation of Open Defecatio	23050103 - Monitoring And	70631 - WATER SUPPLY	31742800 - State Wide	0.00	82,000,000.00	82,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	
10100125000200	Climate resilience Emergencies activities in WASH	23050103 - Monitoring And	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	
10100125000300	Procurement of Water Sanitation and Hygiene Fac	23020142 - Construction of	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	
10100124001000	Construction of water supply project and pipeline	23020105 - Construction/Pj	70631 - WATER SUPPLY	31730700 - DUTSE	0.00	500,000,000.00	300,000,000.00	2,720,000.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	
10100125000400	Rehabilitation of 4No. Dams at Birnin Kudu, Damba	23030128 - Rehabilitation of	70631 - WATER SUPPLY	31742800 - State Wide	0.00	65,000,000.00	65,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	
10100125000500	Rehabilitation Of Existing Dams - Excavate, Sand r	23030128 - Rehabilitation of	70631 - WATER SUPPLY	31742800 - State Wide	0.00	305,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	
10100125000600	Extension of concrete fencing of water intake rese	23020105 - Construction/Pj	70631 - WATER SUPPLY	31711700 - KAZAURE	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	
10100125000700	Construction of water proportion structure (water	23020105 - Construction/Pj	70631 - WATER SUPPLY	31721300 - HADEJIA	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10100124000200	Control of invasive species by dredging and cleara	23030128 - Rehabilitation of	70631 - WATER SUPPLY	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10100125000800	Hydro-Metrological Stations - Capacity building of	23050108 - Special Intervent	70631 - WATER SUPPLY	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10100125000900	Water Sector Policy Planning, Monitoring and Eval	23050108 - Special Intervent	70631 - WATER SUPPLY	31742800 - State Wide	0.00	20,000,000.00	38,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10100125001000	Rehabilitation of Shuwanin Meteorological Station	23030104 - Rehabilitation/P	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	
10100125001100	Rehabilitation of 3 river Gauge Stations at Dabi, H	23030128 - Rehabilitation of	70631 - WATER SUPPLY	31712300 - RINGIM	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	
10100125001200	Capacity building of State (IWRMC), NGOs & CBOs	23050108 - Special Intervent	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	
13100125017400	Procurement of New 1No. Toyota bus 10 sitters (H	23010105 - Purchase Of Mc	70631 - WATER SUPPLY	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13100125017500	Procurement of 1No. 4wheel drive TOYOTA Hilux	23010105 - Purchase Of Mc	70631 - WATER SUPPLY	31742800 - State Wide	0.00	37,000,000.00	37,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13100124010000	Integrated Water Sanitation Policy and Implement	23020142 - Construction of	70631 - WATER SUPPLY	31742800 - State Wide	0.00	30,000,000.00	105,000,000.00	16,385,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	
10100125001300	Improvement of Water Supply and Quality Control	23030104 - Rehabilitation/P	70631 - WATER SUPPLY	31742800 - State Wide	0.00	65,000,000.00	72,000,000.00	24,761,520.33	27,500,000.00	0.00	27,500,000.00	0.00	0.00	0.00	
10100125001400	Dissemination of 2024 reviewed Water Supply, San	23050103 - Monitoring And	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	
10100125001500	Procurement of 1No. Foreign Used Toyota Corolla	23010105 - Purchase Of Mc	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	
10100125001600	Procurement and installation of internet of Things	23010146 - Purchase of oth	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	
10100124000300	Construction of wall fence of 3no. Water Agencies	23020130 - Construction /	70631 - WATER SUPPLY	31731900 - KIYAWA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	
10100125001700	Capacity building of water users across the state f	23050108 - Special Intervent	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	
10100125001800	Rehabilitation of Dams at Ayama/koya and Warwa	23030128 - Rehabilitation of	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	2,200,000,000.00	0.00	0.00	
025210200100	Jigawa state Water Board														
025210200100	Programme Code	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Income January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Total						0.00	916,000,000.00	1,016,000,000.00	797,915,484.89	2,194,978,000.00	0.00	2,169,678,000.00	0.00	503,978,000.00	0.00
10100125001900	Rehabilitation of Shuwanin Water Supply Scheme	23030104 - Rehabilitation/P	70631 - WATER SUPPLY	31731900 - KIYAWA	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10100125002000	Procurement of various batteries ranging from 75v	23010149 - Purchase of Ele	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	
10100125002100	Procurement of starters, overload, connectors and	23010155 - Purchase of Wa	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	
10100124000400	Rewinding of vertical booster pumps	23030104 - Rehabilitation/P	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	
10100125002200	Water Supply to New Layouts and Low Cost Housin	23020116 - Construction /	70631 - WATER SUPPLY	31742800 - State Wide	0.00	50,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10100125002300	Construction of urban sanitation and hygiene in m	23020105 - Construction/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	
10100125002400	Construction of water scheme for the newly const	23020105 - Construction/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	
10100125002500	Improvement of Water Supply Scheme in Local Go	23020105 - Construction/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	200,000,000.00	330,000,000.00	326,427,301.73	400,000,000.00	0.00	374,700,000.00	0.00	0.00	0.00	
13100124010100	Purchase of 1no. 4WD Hilux and 3nos. Utility Vehi	23010105 - Purchase Of Mc	70631 - WATER SUPPLY	31742800 - State Wide	0.00	50,000,000.00	15,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	
10100125002600	Rehabilitation of Additional Boreholes for Existin	23030104 - Rehabilitation/P	70631 - WATER SUPPLY	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10100125002700	Construction of FGN-Supported 3rd-National Urba	23020105 - Construction/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	
10100125002800	Reinforcement Of Birnin Kudu Regional Water Supp	23030104 - Rehabilitation/P	70631 - WATER SUPPLY	31730300 - BIRNIN KUDU	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	
10100125002900	Reinforcement Of Kazare Regional Water Supply	23030104 - Rehabilitation/P	70631 - WATER SUPPLY	31711700 - KAZAURE	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	
10100125003000	Construction of New Solar Water Supply Scheme i	23020105 - Construction/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	90,000,000.00	90,000,000.00	63,364,109.85	240,000,000.00	0.00	240,000,000.00	0.00	240,000,000.00	0.00	
10100125003100	Procurement of various capacity generator sets ra	23010119 - Purchase Of Po	70631 - WATER SUPPLY	31742800 - State Wide	0.00	150,000,000.00	150,000,000.00	141,174,158.06	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	
10100125003200	Overhauling of various capacity generator sets ran	23030104 - Rehabilitation/P	70631 - WATER SUPPLY	31742800 - State Wide	0.00	50,000,000.00	60,000,000.00	38,357,940.38	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	
10100124000500	Procurement of pumping equipment, submersible	23010155 - Purchase of Wa	70631 - WATER SUPPLY	31742800 - State Wide	0.00	150,000,000.00	175,000,000.00	147,942,02							

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10100124000900	Completion of Water facilities under the State 202	23020105 - Construction/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	0.00	500,000,000.00	0.00	1,209,200,000.00	0.00	0.00	0.00
10100125005200	Equipping of Local Area Mechanics (LAMS) under	23010155 - Purchase of Wa	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
10100125005300	Procurement of 20 mobile toilets for temporary ey	23010155 - Purchase of Wa	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	0.00	20,500,000.00	0.00	20,500,000.00	0.00	0.00	0.00
10100125005400	Monitoring and Evaluation of ODP communities, p	23050103 - Monitoring And	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
10100125005500	Capacity building of LGA WASH staff and Ward off	23050108 - Special Intervn	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
10100124001000	Capacity building of 154 existing toilet business ow	23050108 - Special Intervn	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
10100125005600	Identification and Capacity building of 135 pit latr	23050108 - Special Intervn	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
10100125005700	Production of information education and commun	23010155 - Purchase of Wa	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
10100124001100	Construction and mounting of 27No. ODF bill boar	23020105 - Construction/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
10100125005800	Water quality monitoring and surveillance	23050103 - Monitoring And	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
10100124001200	Identifying and mobilization of private persons fo	23050108 - Special Intervn	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
10100125005900	Construction of handpumps at some Selected Sem	23020105 - Construction/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
10100124001300	Construction of Handpumps in some Selected Bas	23020105 - Construction/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
10100125006000	Provision of 10 no boreholes across Islamic Educat	23020105 - Construction/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descri	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
025210400100	Small Town Water Supply Agency													
Total					0.00	1,627,900,000.00	2,798,900,000.00	1,970,618,815.76	2,446,420,000.00	0.00	2,439,420,000.00	0.00	1,365,000,000.00	0.00
10100125006100	Completion of 2022/2023 water supply projects w	23020105 - Construction/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	216,000,000.00	163,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10100125006200	Rehabilitation of solar powered water supply sche	23030104 - Rehabilitation/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	393,375,000.00	316,285,403.48	200,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00
10100125006300	Reinforcement /improvement of reticulation for 2	23030104 - Rehabilitation/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	30,000,000.00	42,000,000.00	41,428,832.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
10100125006400	Upgrading and Conversion of 50no. motorized wat	23030104 - Rehabilitation/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	750,000,000.00	0.00	750,000,000.00	0.00	750,000,000.00	0.00
10100125006500	Construction of 14no. new solar powered schemes	23020105 - Construction/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	400,000,000.00	785,000,000.00	767,767,637.40	200,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00
10100125006600	Completion of the Construction of Water supply F	23020105 - Construction/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	300,000,000.00	513,000,000.00	512,412,874.60	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
10100125006700	Commencement of Construction of Water supply f	23020105 - Construction/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	400,000,000.00	0.00	193,000,000.00	0.00	0.00	0.00
10100125006800	STOWA Water Supply Inventory, Planning, and M	23020105 - Construction/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	10,000,000.00	70,000,000.00	70,000,000.00	15,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
10100125006900	Capacity building of technical personals on solar b	23050108 - Special Intervn	70631 - WATER SUPPLY	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
13100125017600	Procurement of 1No Toyota Hilux Project vehicle	23010155 - Purchase of Wa	70631 - WATER SUPPLY	31742800 - State Wide	0.00	60,000,000.00	90,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
10100125007000	Construction of public convenience at small town	23020105 - Construction/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10100125007100	Commencement of Water Supply Facilities under 2	23020105 - Construction/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	211,900,000.00	111,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10100125007200	Rehabilitation of solar powered water supply sche	23030104 - Rehabilitation/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	50,000,000.00	210,625,000.00	115,866,130.67	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00
10100125007300	Repair of overhead tanks, generator room, fencin	23030104 - Rehabilitation/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	38,454,292.61	0.00	0.00	0.00	0.00	0.00	0.00
10100125007400	Replacement of assorted Submersible pumps	23030104 - Rehabilitation/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	100,000,000.00	150,000,000.00	97,024,340.00	0.00	0.00	0.00	0.00	0.00	0.00
10100125007500	Overhauling of 42No assorted generators	23030104 - Rehabilitation/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10100125007600	Construction of 10no new overhead tanks across	23020105 - Construction/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10100125007700	Procurement of assorted sizes of armored/Flexibl	23010155 - Purchase of Wa	70631 - WATER SUPPLY	31742800 - State Wide	0.00	30,000,000.00	50,000,000.00	11,379,305.00	0.00	0.00	0.00	0.00	0.00	0.00
10100125007800	Drilling of 20No. additional complete boreholes w	23020105 - Construction/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	41,420,000.00	0.00	41,420,000.00	0.00	0.00	0.00
10100125007900	Reconstruction of 4No. zonal offices at Jahun, Dut	23020105 - Construction/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10100125008000	Repair of 30No. overhead tanks, generator room	23030104 - Rehabilitation/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
10100125008100	Replacement of 100No. assorted Submersible pum	23030104 - Rehabilitation/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
10100125008200	Overhauling of 42No assorted generators	23030104 - Rehabilitation/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
10100125008300	Construction of 10no.new overhead tanks across	23020105 - Construction/Pj	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
10100125008400	Procurement of assorted sizes of armored/Flexibl	23010155 - Purchase of Wa	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
10100125008500	Procurement of materials in bulk under SMEs prog	23010155 - Purchase of Wa	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descri	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
026000100100	Ministry of Lands, Housing, Urban & Regional Pla													
Total					0.00	1,346,000,000.00	1,196,000,000.00	717,258,228.25	3,561,000,000.00	0.00	3,561,000,000.00	0.00	0.00	0.00
06100124000100	Payments of compensation of acquired Lands and	23010101 - Purchase/Acqui	70611 - HOUSING DEVELOP	31742800 - State Wide	0.00	750,000,000.00	730,000,000.00	668,318,389.38	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00
06100125000100	Digitalisation of Land Registration and Land Man	23010140 - Purchase of Inf	70611 - HOUSING DEVELOP	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	19,881,336.75	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
06100124000200	Development of layout Demarcation at Urban Cen	23050101 - Research & Dev	70611 - HOUSING DEVELOP	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
06100125000200	Aerial Photography and Mapping	23050101 - Research & Dev	70611 - HOUSING DEVELOP	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100125000300	Acquisition of Updated Topographical Maps	23050101 - Research & Dev	70611 - HOUSING DEVELOP	31742800 - State Wide	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
06100125000400	Purchase of 7no. Shelves	23010112 - Purchase Of Off	70611 - HOUSING DEVELOP	31742800 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
06100125000500	Purchase of 1no. A0 Size HP Laser Plotter	23010114 - Purchase Of Co	70611 - HOUSING DEVELOP	31742800 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
06100125000600	Re-Production of the Existing Layout Plans and Pro	23020127 - Construction Of	70611 - HOUSING DEVELOP	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
06100125000700	Purchase of 7 sets of Frequency Differential GPS R	23010140 - Purchase of Inf	70611 - HOUSING DEVELOP	31742800 - State Wide	0.00	0.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00	0.00	0.00	0.00
06100125000800	Purchase of 10no. High Specification Millimetre Ad	23010140 - Purchase of Inf	70611 - HOUSING DEVELOP	31742800 - State Wide	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.0

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Capital Expenditure Estimates by Projects

06100125002900	Construction of 40No. Shops at Dutse Metropolis	23020124 - Construction Of	70611 - HOUSING DEVELOP	31730700 - DUTSE	0.00	43,300,000.00	43,300,000.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100125003000	Construction of 2No. Blocks of 2-bedroom semi-detached houses at Dutse Metropolis	23020102 - Construction/Pj	70611 - HOUSING DEVELOP	31730700 - DUTSE	0.00	30,000,000.00	30,000,000.00	36,827,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100124000600	Repairs of Project Inspection vehicles	23030136 - Rehabilitation/Pj	70611 - HOUSING DEVELOP	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100125003100	Construction of wall fence at Dutse, Hadejia, Gum	23020130 - Construction /	70611 - HOUSING DEVELOP	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descr	Function Code and Descr	Location Code and Descr	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
Total					0.00	345,070,000.00	159,070,000.00	0.00	930,000,000.00	0.00	930,000,000.00	0.00	0.00	0.00
06100125003200	Development of Babura Master Plan, and Review	23050101 - Research & Dev	70621 - COMMUNITY DEVE	31742800 - State Wide	0.00	40,000,000.00	20,000,000.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00
06100124000700	Procurements of Digitization Equipments and oth	23010146 - Purchase of oth	70621 - COMMUNITY DEVE	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
06100125003300	Purchase of Workshop Materials such as Placem	23010143 - Purchase of Wa	70621 - COMMUNITY DEVE	31742800 - State Wide	0.00	20,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
06100125003400	Procurement of 10. No. Motorcycles for Site Moni	23010104 - Purchase of Mo	70621 - COMMUNITY DEVE	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
06100125003500	Renovation of Urban Development Zonal Offices	23030121 - Rehabilitation/	70621 - COMMUNITY DEVE	31742800 - State Wide	0.00	20,000,000.00	10,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
06100125003600	Phase II Construction of Corner Shops at Hadejia	23020124 - Construction Of	70621 - COMMUNITY DEVE	31742800 - State Wide	0.00	80,000,000.00	30,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00
06100125003700	Repairs of 5no. Heavy Duty Machines (Tipper, Tan	23030134 - Rehabilitation/Pj	70621 - COMMUNITY DEVE	31742800 - State Wide	0.00	70,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100125003800	Re-construction of wall fence for urban developm	23030122 - Rehabilitation/Pj	70621 - COMMUNITY DEVE	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100125003900	Renovation of urban development Board worksho	23030138 - Rehabilitation/Pj	70621 - COMMUNITY DEVE	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
06100125004000	Capacity Building on Land Administrative and Com	23050108 - Special Intervn	70621 - COMMUNITY DEVE	31742800 - State Wide	0.00	9,070,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100125004100	Design and Demonstration of Layout and Roads Cl	23050101 - Research & Dev	70621 - COMMUNITY DEVE	31742800 - State Wide	0.00	80,000,000.00	40,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00
06100125004200	Construction of Zonal office at Kafin Hausa	23020101 - Construction/Pj	70621 - COMMUNITY DEVE	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
06100125004300	Purchase of 1No. New brand Toyota Hilux	23010105 - Purchase Of Mc	70621 - COMMUNITY DEVE	31742800 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
06100125004400	Purchase of 1No. fairly used Toyota Corolla	23010105 - Purchase Of Mc	70621 - COMMUNITY DEVE	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
06100125004500	Repairs of 5no. Heavy Duty Machines (Tipper, Tan	23030134 - Rehabilitation/Pj	70621 - COMMUNITY DEVE	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
061001000100 - H	Street naming and house numbering at Dutse urba	23050101 - Research & Dev	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descr	Function Code and Descr	Location Code and Descr	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
Total					0.00	582,300,000.00	612,300,000.00	0.00	306,000,000.00	0.00	306,000,000.00	20,000,000.00	0.00	0.00
06100125004600	Purchases of Environment Sanitation Equipment	23020142 - Construction of	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	41,300,000.00	41,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100125004700	General Renovation of 3no. Roundabout within Du	23030113 - Rehabilitation /	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100125004800	Construction of Shopping Mall and Plaza	23020124 - Construction Of	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100125004900	Development and Renovation of Parks and garden	23020124 - Construction Of	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100124000800	Construction of Recycling workshop	23020118 - Construction /	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
06100125005000	Procurement of 1no. Truck Compactor Howo Carb	23010107 - Purchase Of Tru	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	85,000,000.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100124000900	Purchase of 5no. Tractor Messing	23010107 - Purchase Of Tru	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100125005100	Renovation of premises and external walls fence o	23030122 - Rehabilitation/Pj	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
06100125005200	Renovation of Dutse Durbar Ground	23030111 - Rehabilitation /	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100125005300	Renovation of Corner Shops	23020124 - Construction Of	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100124001000	Destling and Evacuation of Drainage within Dutse	23030131 - Rehabilitation/Pj	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	25,000,000.00	35,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
06100125005400	Construction of Drainages from Government Hous	23020140 - Construction of	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	26,000,000.00	26,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100125005500	Renovation of Restaurant Timber Market Dutse	23030124 - Rehabilitation/Pj	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100125005600	Renovation and rehabilitation of 3no. Public conve	23030131 - Rehabilitation/Pj	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100125005700	Construction of 25no. incinerators within Dutse m	23020118 - Construction /	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	50,000,000.00	50,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
06100125005800	Repairs of 10no. Utility Vehicles	23030136 - Rehabilitation/Pj	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	29,000,000.00	29,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
06100124001100	Repairs of traffic light within Dutse metropolis	23030123 - Rehabilitation/Pj	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
06100125005900	Sand Filling of Selected areas at Takur Site	23020118 - Construction /	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100124001200	Construction of workshop and Installation of Recu	23020147 - Construction/Pj	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100125006000	Construction of L-Shaped Dwarf walls, railing and	23030122 - Rehabilitation/Pj	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
06100125006100	Construction of Erecting of Digital Bill Board in fro	23020118 - Construction /	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
06100125006200	Procurement of 4no. Laptop Computers	23010113 - Purchase Of Co	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
06100124001300	Procurement of Scanner/printer	23010118 - Purchase Of Sca	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
06100125006300	Development of parks and garden phase II	23030124 - Rehabilitation/Pj	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
06100125006400	Purchase of 6no. fairly used sanitation vehicles	23010105 - Purchase Of Mc	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
06100125006500	Landscaping and beautification of new roundabou	23030133 - Rehabilitation/Pj	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
06100125006600	Purchase of sanitation working materials	23010143 - Purchase of Wo	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
06100125006700	Procurement of Fumigation Machines and Equipm	23010152 - Purchase of Fur	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
06100124001400	Purchase of 3no. supervising motorcycle	23010104 - Purchase of Mo	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
06100125006800	Purchase of mechanical brush	23010143 - Purchase of Wo	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
06100124001500	Capacity Buildings for the Town Inspectors on Hyg	23050108 - Special Intervn	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
06100125006900	Internet connection by galaxy	23010140 - Purchase of Inf	70621 - COMMUNITY DEVE	31730700 - DUTSE	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
06100125007000	Construction of U-Shape dwarf walls and gate at D	23020130 - Construction /	70621 - COMMUNITY DEVE	3173										

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13100125019200	Provision of Solar Power Divisional High Court and	23020103 - Construction/Pj	70331 - LAW COURTS	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
13100125019300	Purchase of Residential Furniture for magistrates	23010103 - Purchase of Res	70331 - LAW COURTS	31730300 - BIRNIN KUDU	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100124010900	Renovation of CMC Kirikasamma	23030121 - Rehabilitation /	70331 - LAW COURTS	31721800 - KIRI-KASAMMA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00
13100125019400	Renovation of High Court Kazare	23030121 - Rehabilitation /	70331 - LAW COURTS	31711700 - KAZAURE	0.00	0.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00
13100124011000	Renovation of CMC Maigatari	23030121 - Rehabilitation /	70331 - LAW COURTS	31712000 - MAIGATARI	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00
13100125019500	Renovation of CMC Kafin Hausa	23030121 - Rehabilitation /	70331 - LAW COURTS	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00
13100125019600	Renovation of High Court Residence Hadejia	23030101 - Rehabilitation/Pj	70331 - LAW COURTS	31721300 - HADEJIA	0.00	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00
13100125019700	Repairs of Residential Furniture of High Court Rest	23030101 - Rehabilitation/Pj	70331 - LAW COURTS	31721300 - HADEJIA	0.00	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00
13100124011100	Renovation of High Court Judges Resident Gumel	23030101 - Rehabilitation/Pj	70331 - LAW COURTS	31710900 - GUMEL	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00
13100125019800	Renovation of Well fence and Gate room at High C	23030101 - Rehabilitation/Pj	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00
13100125019900	Purchase of Toyota Fortuner 2023 Model, 2.7AWD	23010105 - Purchase Of Mc	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	896,000,000.00	0.00	896,000,000.00	0.00	896,000,000.00	0.00
13100125020000	Procurement of Publicity Communication Equipme	23010140 - Purchase of Inf	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00
13100125020100	Procurement of Internet Service Devices	23010146 - Purchase of oth	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00
13100125020200	Purchase of Fire Extinguishers	23010123 - Purchase Of Fir	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00
13100124011200	Purchase of Office Furniture for Newly Constructe	23010112 - Purchase Of Of	70331 - LAW COURTS	31731100 - GWARAM	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00
13100125020300	Purchase of Office Furniture for Newly Constructe	23010112 - Purchase Of Of	70331 - LAW COURTS	31710900 - GUMEL	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00
13100124011300	Purchase of Furniture for Newly Constructed High	23010112 - Purchase Of Of	70331 - LAW COURTS	31721300 - HADEJIA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00

Programme Code	Project Description	Economic Code and Descri	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
031800600100	Sharia Court of Appeal				0.00	786,000,000.00	786,000,000.00	0.00	786,000,000.00	0.00	786,000,000.00	0.00	40,000,000.00	0.00
Total					0.00	786,000,000.00	786,000,000.00	0.00	786,000,000.00	0.00	786,000,000.00	0.00	40,000,000.00	0.00
13100125016000	Renovation of 10No. Sharia Courts buildings across	23030121 - Rehabilitation /	70331 - LAW COURTS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
13100125020400	Renovation of 5No. Sharia Court Alkal's residential	23030101 - Rehabilitation/Pj	70331 - LAW COURTS	31730700 - DUTSE	0.00	30,000,000.00	30,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
13100125020500	Construction of Sharia Courts Buildings at Garki U	23020101 - Construction/Pj	70331 - LAW COURTS	31742800 - State Wide	0.00	220,000,000.00	220,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
13100125020600	Commencement for the Construction of New Shar	23020101 - Construction/Pj	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
13100124011400	Purchase of 1no. Motor Vehicle (Toyota Camry M	23010105 - Purchase Of Mc	70331 - LAW COURTS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100124011500	Installation of solar at Sharia Court of Appeal Head	23020103 - Construction/Pj	70331 - LAW COURTS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00
13100124011600	Purchase of 3no. Duplex Houses at Muhammadu A	23010103 - Purchase of Res	70331 - LAW COURTS	31730700 - DUTSE	0.00	80,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125020700	Purchase of 1No. Toyota Bus	23010108 - Purchase Of Bu	70331 - LAW COURTS	31730700 - DUTSE	0.00	40,000,000.00	40,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
13100125020800	Purchase of 5No. Toyota Camry 2022 model; for 4	23010105 - Purchase Of Mc	70331 - LAW COURTS	31742800 - State Wide	0.00	60,000,000.00	60,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
13100125020900	Drilling of 10No. Boreholes with overhead tanks N	23020105 - Construction/Pj	70331 - LAW COURTS	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
13100125021000	Purchase of 1no. Motor vehicle (Toyota Prado SUV	23010105 - Purchase Of Mc	70331 - LAW COURTS	31742800 - State Wide	0.00	120,000,000.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125021100	Purchase of 5no. Generator for Khalaf's and Chief	23010119 - Purchase Of Pe	70331 - LAW COURTS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125021200	Establishment of E-Library at Sharia Court Headq	23010146 - Purchase of oth	70331 - LAW COURTS	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
13100125021300	Purchase of office furniture for Sharia Courts acro	23010112 - Purchase Of Of	70331 - LAW COURTS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
13100125021400	Purchase of Residential furniture for Sharia Courts	23010121 - Purchase Of Res	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
13100125021500	Purchase of 1no. Toyota Hilux for Inspection NSD.	23010105 - Purchase Of Mc	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descrip	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
031801100100	Judicial Service Commission				0.00	150,000,000.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
Total					0.00	150,000,000.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
13100125021600	Purchase of office furniture for Judicial Service Co	23010112 - Purchase Of Of	70331 - LAW COURTS	31730700 - DUTSE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13100125021700	Construction of JSC Conference Room	23020101 - Construction/Pj	70331 - LAW COURTS	31742800 - State Wide	0.00	35,000,000.00	35,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
13100125021800	Purchase of New brand Toyota Hilux 2022 model	23010105 - Purchase Of Mc	70331 - LAW COURTS	31742800 - State Wide	0.00	115,000,000.00	115,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
13100125021900	Purchase of 2nos fairly Used Toyota Camry 2022	23010105 - Purchase Of Mc	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
13100125022000	Purchase fairly Used Toyota Camry 2020 model XL	23010104 - Purchase of Mc	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
13100125022100	Laying of Interlock at JSC secretariat premises	23030101 - Rehabilitation/Pj	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descrip	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
032600100100	Ministry of Justice				0.00	60,000,000.00	60,000,000.00	0.00	467,750,000.00	0.00	467,750,000.00	0.00	0.00	0.00
Total					0.00	60,000,000.00	60,000,000.00	0.00	467,750,000.00	0.00	467,750,000.00	0.00	0.00	0.00
13100125022200	Updating of existing laws of Jigawa State	23050108 - Special Interv	70331 - LAW COURTS	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
13100125022300	Procurement of utility vehicle (Toyota Camry-201	23010105 - Purchase Of Mc	70331 - LAW COURTS	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
13100125022400	Purchase of ICT Equipments	23010146 - Purchase of oth	70331 - LAW COURTS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125022500	Procurement of Motor Vehicle Bus	23010105 - Purchase Of Mc	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13100125022600	Purchase of 3no. Photocopy Machine	23010114 - Purchase Of Co	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00
13100125022700	Purchase of 2no. Computer Desktop	23010113 - Purchase Of Co	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00
13100125022800	Purchase of 7no. Computer Laptops	23010113 - Purchase Of Co	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	5,250,000.00	0.00	5,250,000.00	0.00	0.00	0.00
13100125022900	Development of Staff Tracking Software	23050												

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1100125001000	Procurement of 4set of speakers	23010140 - Purchase of Inf	70461 - COMMUNICATION	31742800 - State Wide	0.00	480,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100125001100	Procurement of electrical generator	23010119 - Purchase Of Po	70461 - COMMUNICATION	31742800 - State Wide	0.00	400,000.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100125001200	Procurement of 2set of amplifier and sound mixer	23010140 - Purchase of Inf	70461 - COMMUNICATION	31742800 - State Wide	0.00	1,700,000.00	5,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100125001300	Procurement of microphone and stand	23010140 - Purchase of Inf	70461 - COMMUNICATION	31742800 - State Wide	0.00	320,000.00	2,320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100125001400	Procurement of 2set of cable	23010140 - Purchase of Inf	70461 - COMMUNICATION	31742800 - State Wide	0.00	140,000.00	4,140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100125001500	Procurement of 8no speaker stand	23010140 - Purchase of Inf	70461 - COMMUNICATION	31742800 - State Wide	0.00	320,000.00	1,320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100125001600	Procurement of 2no bundle cable	23010140 - Purchase of Inf	70461 - COMMUNICATION	31742800 - State Wide	0.00	140,000.00	1,140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100125001700	Procurement of 10no. Ipsds Android Smart Phone	23010140 - Purchase of Inf	70461 - COMMUNICATION	31742800 - State Wide	0.00	4,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
1100125001800	Procurement of 3no. rolls of extension wire	23010140 - Purchase of Inf	70461 - COMMUNICATION	31742800 - State Wide	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100125001900	Procurement of printing equipment for the Product	23010140 - Purchase of Inf	70461 - COMMUNICATION	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
1100125002000	Provision for the installation of solar energy for the	23010140 - Purchase of Inf	70461 - COMMUNICATION	31742800 - State Wide	0.00	18,000,000.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100125002100	Procurement of equipment and working materials	23010140 - Purchase of Inf	70461 - COMMUNICATION	31742800 - State Wide	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100125002200	Capacity building on dietary preparation, exclusive	23050108 - Special Intervent	70461 - COMMUNICATION	31742800 - State Wide	0.00	6,000,000.00	12,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
1100125002300	Procurement of Outside Broadcasting (O.B) Van	23010140 - Purchase of Inf	70461 - COMMUNICATION	31742800 - State Wide	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100125002400	Digitization of Information Library and Audio Visual	23010140 - Purchase of Inf	70461 - COMMUNICATION	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
1100125002500	Upgrade of State websites and development of an	23050102 - Computer Softw	70461 - COMMUNICATION	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descri	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
051300200100	Jigawa State History and Culture Bureau				0.00	29,000,000.00	29,000,000.00	8,780,400.00	29,000,000.00	0.00	29,000,000.00	0.00	0.00	0.00
1100125002600	Purchase of Office furniture and Archives - Archive	23010112 - Purchase of Off	70821 - CULTURAL SERVICE	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	1,165,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
1100125002700	Purchase 4 no. computer for ICT	23010113 - Purchase Of Co	70821 - CULTURAL SERVICE	31742800 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100125002800	Renovation of the Open Air Theatre	23030118 - Rehabilitation /	70821 - CULTURAL SERVICE	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	3,225,200.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
1100125002900	Rehabilitation of Damages/destroyed historical	23030118 - Rehabilitation /	70821 - CULTURAL SERVICE	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
1100125003000	Repairs of 1no. Coaster Bus	23030136 - Rehabilitation/h	70821 - CULTURAL SERVICE	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
1100125003100	Conduct of Arts, Exhibition and Multimedia Censur	23050104 - Anniversaries/C	70821 - CULTURAL SERVICE	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	4,390,200.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descrip	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
051300300100	Jigawa State Television (JTV)				0.00	103,400,000.00	103,400,000.00	16,500,000.00	239,200,000.00	0.00	239,200,000.00	0.00	19,200,000.00	0.00
1100125003200	Payments of Nigcomsat Satellite Subscription, Inte	23050102 - Computer Softw	70831 - BROADCASTING AN	31742800 - State Wide	0.00	18,500,000.00	18,500,000.00	16,500,000.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00
1100125003300	Annual Eutelsat Registration and subscription -NIG	23050102 - Computer Softw	70831 - BROADCASTING AN	31742800 - State Wide	0.00	0.00	0.00	0.00	19,000,000.00	0.00	19,000,000.00	0.00	0.00	0.00
1100125003400	Purchase of Black magic Atem 2 M/E advanced pa	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100125003500	Purchase of 2no. Sony Camera PXW-Z150 Model	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	9,500,000.00	9,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100125003600	Purchase of 1no. of Propylene Glycol (Ethylene Gly	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	2,900,000.00	2,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100125003700	Purchase of 48no. Solar Power Batteries (200Ah)	23010149 - Purchase of Ele	70831 - BROADCASTING AN	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	0.00	19,200,000.00	0.00	19,200,000.00	0.00	19,200,000.00	0.00
1100125003800	Purchase of 23no. 1Hp Inverter A/C for Studios	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	5,500,000.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100125003900	Purchase of Official Motor vehicle (2015 Toyota C	23010105 - Purchase Of M	70831 - BROADCASTING AN	31742800 - State Wide	0.00	11,500,000.00	11,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100125004000	Purchase of equipment for the Upgrade of sound S	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100125004100	Purchase of 4no. 3KVA UPS	23010149 - Purchase of Ele	70831 - BROADCASTING AN	31742800 - State Wide	0.00	4,600,000.00	4,600,000.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00
1100125004200	Purchase of equipment for the Upgrade and Auton	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	7,900,000.00	7,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100125004300	Purchase of 30KVA Inverter for Gumel Booster Sta	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31710900 - GUMEL	0.00	9,200,000.00	9,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100125004400	Overhauling of 250KVA Generator for Andaza Stat	23010119 - Purchase Of Po	70831 - BROADCASTING AN	31742800 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100125004500	Purchase of 15no. Acemate Studio Lights	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	4,700,000.00	4,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100125004600	Purchase of Content Creation equipment	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100125004700	Purchase of production Accessories (sound & vide	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	0.00	0.00	0.00	16,300,000.00	0.00	16,300,000.00	0.00	0.00	0.00
1100125004800	Purchase of 4no. outdoor shooting lightning kits N	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
1100125004900	purchase of 1no. Apple iMac computer -N5.5 millio	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00
1100125005000	purchase of 2no. Rode Boom Mic - N2.0 million;	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
1100125005100	Purchase of 2no. Canon SD Mark IV DSLR Professi	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00
1100125005200	purchase of 4no. of LENOVO ALL in one Desktop co	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	0.00	0.00	0.00
1100125005300	purchase of 4no. all in one Officejet printer -N2.0	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
1100125005400	visual studio upgrade -N14.0 million;	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00
1100125005500	purchase of 2no. Transmission servers - N8.0 mill	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
1100125005600	Procurement and Installation of CCTV Camera sol	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
1100125005700	Fencing of 3no. transformers at Hadeja, Gumel &	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00
1100125005800	Electricity connection to 3 Booster stations -N6.0	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
1100125005900	purchase of optic fibre cable connection JTV Head	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
1100125006000	Purchase of Studio furniture for studios Rooms - N	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	0.00	0.00							

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11100125008300	Professional Microphone for AM station - N2.8 ml	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	0.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00	0.00
11100125008400	Construction of Guri FM Radio - N250.0 million;	23020132 - Construction/Pj	70831 - BROADCASTING AN	31721000 - GURI	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
11100125008500	Procurement of Radio Transmitter for the Newly C	23010140 - Purchase of Inf	70831 - BROADCASTING AN	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
11100125008600	Procurement 150KVA Power Generator for FM And	23010119 - Purchase Of Po	70831 - BROADCASTING AN	31731900 - KIYAWA	0.00	0.00	0.00	0.00	27,300,000.00	0.00	27,300,000.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descri	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
Total					0.00	100,000,000.00	100,000,000.00	38,985,971.70	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
11100125008700	Construction of warehouse for storing printing M	23020118 - Construction /	70831 - BROADCASTING AN	31742800 - State Wide	0.00	20,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11100125008800	Purchase of Toyota Hilux 2022 Model.	23010105 - Purchase Of Ma	70831 - BROADCASTING AN	31742800 - State Wide	0.00	41,000,000.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11100125008900	Purchase of 1no. Motor Vehicle (Toyota Corolla 20	23010105 - Purchase Of Ma	70831 - BROADCASTING AN	31742800 - State Wide	0.00	19,000,000.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11100125009000	Procurement of Coding Machine	23010144 - Purchase of Hea	70831 - BROADCASTING AN	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11100125009100	Purchase of new modern large format printing ma	23010144 - Purchase of Hea	70831 - BROADCASTING AN	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
11100125009200	Purchase of Delivery Van (Foreign Used) – N70.0 r	23010106 - Purchase Of Va	70831 - BROADCASTING AN	31742800 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
11100125009300	Construction for the Expansion of office Building -	23020101 - Construction/Pj	70831 - BROADCASTING AN	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descri	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
Total					0.00	330,000,000.00	330,000,000.00	22,717,803.07	497,000,000.00	0.00	497,000,000.00	0.00	0.00	0.00
08100125000100	Commencement for the upgrading of Dutse Towns	23030111 - Rehabilitation /	70811 - RECREATIONAL AN	31730700 - DUTSE	0.00	130,000,000.00	130,000,000.00	14,236,373.71	160,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00
08100125000200	Improvement of Kazareu Township Stadium	23030111 - Rehabilitation /	70811 - RECREATIONAL AN	31711700 - KAZAURE	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08100125000300	Improvement of Hadejia Township stadium	23030111 - Rehabilitation /	70811 - RECREATIONAL AN	31721300 - HADEJIA	0.00	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
08100125000400	Ongoing Construction of Babura Township stadium	23020112 - Construction /	70811 - RECREATIONAL AN	31710200 - BABURA	0.00	60,000,000.00	60,000,000.00	8,481,429.36	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
08100125000500	Provision of Sports Arena of Birnin Kudu Townshp	23020112 - Construction /	70811 - RECREATIONAL AN	31730300 - BIRNIN KUDU	0.00	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
08100125000600	Procurement of Turtan Track - N25.0 million.	23010126 - Purchase Of Sp	70811 - RECREATIONAL AN	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
08100125000700	Procurement of Arena Wire. -N15.0 million.	23010126 - Purchase Of Sp	70811 - RECREATIONAL AN	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
08100125000800	Renovation work at Gumel township stadium. -N5	23030111 - Rehabilitation /	70811 - RECREATIONAL AN	31710900 - GUMEL	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
08100125000900	Renovation work at Kazareu township stadium. -N	23030111 - Rehabilitation /	70811 - RECREATIONAL AN	31711700 - KAZAURE	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
08100125001000	Renovation of fencing wall and improvement Duts	23030111 - Rehabilitation /	70811 - RECREATIONAL AN	31730700 - DUTSE	0.00	0.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	0.00	0.00	0.00
08100125001100	Construction of 5 Aside Football Field in Dutse Sp	23020112 - Construction /	70811 - RECREATIONAL AN	31730700 - DUTSE	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
08100125001200	Construction of 3no. New Golf mini stadium- N150	23020112 - Construction /	70811 - RECREATIONAL AN	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descri	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
Total					0.00	2,375,500,000.00	2,479,500,000.00	92,687,344.22	4,787,500,000.00	0.00	4,787,500,000.00	0.00	0.00	0.00
07100125000100	Conduct of Conditional Cash Transfer Programme	23050108 - Special Intervent	71021 - OLD AGE	31742800 - State Wide	0.00	500,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07100125000200	Procurement of working materials and equipment	23010143 - Purchase of Wo	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	3,970,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
07100125000300	Capacity Building on Entrepreneurship to Create 4	23050108 - Special Intervent	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
07100124000100	Establishment of Skill Acquisition Centers to Creat	23050108 - Special Intervent	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	5,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
07100124000200	Capacity Building on Policy Development for the In	23050108 - Special Intervent	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
07100124000300	Capacity Development of youth/women to develop	23050108 - Special Intervent	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
07100125000400	Continuation of women for health Programme and	23050108 - Special Intervent	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	4,000,000.00	4,000,000.00	1,924,400.00	0.00	0.00	0.00	0.00	0.00	0.00
07100125000500	Reformatory School Kafin Hausa and Dutse orphan	23050108 - Special Intervent	71041 - FAMILY AND CHILD	31721500 - KAFIN HAUSA	0.00	40,500,000.00	60,500,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
07100125000600	Implementation of Orphaned & Vulnerable Childr	23050108 - Special Intervent	71041 - FAMILY AND CHILD	31742800 - State Wide	0.00	7,000,000.00	7,000,000.00	12,236,150.00	0.00	0.00	0.00	0.00	0.00	0.00
07100125000700	Monitoring and Evaluation of all women affair's at	23050103 - Monitoring And	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07100125000800	Capacity Building of medical social/zonal social we	23050108 - Special Intervent	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07100125000900	Campaign against rape and other gender-based vic	23050108 - Special Intervent	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
07100125001000	Renovation of VVF Jahun and purchase of bedding	23030131 - Rehabilitation/	71041 - FAMILY AND CHILD	31731400 - JAHUN	0.00	2,000,000.00	2,000,000.00	1,292,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
07100125001100	Rehabilitation of drugs addicts	23050108 - Special Intervent	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07100125001200	Procurement of medical equipment for psychosoc	23010122 - Purchase Of Hea	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07100125001300	Renovation/Fencing at Government Social Welfare	23030131 - Rehabilitation/	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07100125001400	Hospital-Based & Zonal Social Welfare Operations	23050108 - Special Intervent	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	123,000,000.00	123,000,000.00	24,501,500.00	0.00	0.00	0.00	0.00	0.00	0.00
07100125001500	Capacity Building on Safe Motherhood Programme	23050108 - Special Intervent	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07100125001600	World Bank Assisted Nigeria for Women Project -	23050108 - Special Intervent	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	1,100,000,000.00	1,100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07100125001700	Renovation of 2no. women training centers	23030131 - Rehabilitation/	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	7,545,294.22	25,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
07100125001800	Provision for the implementation of safe Motherh	23050108 - Special Intervent	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	63,000,000.00	113,000,000.00	3,230,000.00	135,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
07100125001900	Provision for the implementation of Women Empo	23050108 - Special Intervent	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	10,000,000.00	35,000,000.00	9,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00
07100125002000	Development of ICT center for women additional	23020127 - Construction Of	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	4,857,500.00	0.00	0.00	0.00	0.00	0.00	0.00
07100125002100	Purchase of ICT Equipment's such as photocopy m	23010146 - Purchase of oth	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	4,773,000.00	0.00	0.00	0.00	0.00	0.00	0.00
07100125002200	Provision for empowerment to Young Women Sup	23050108 - Special Intervent	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	9,507,500.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
07100125002300	Continuation for the Construction of phase I corne	23020124 - Construction Of	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07100125002400	Establishment of 4 additional Sexual Assault Refer	23050108 - Special Intervent	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	80,000,000.00	85,000,000.00	0.00	40,500,000.00	0.00	40,500,000.00	0.00	0.00	0.00
07100125002500	Capacity Development of women entrepreneur &	23050108 - Special												

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07100125004300	Renovation of 2no. of rehabilitation centers Birnin	23030131 - Rehabilitation/	71091 - SOCIAL PROTECTIO	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
07100125004400	Construction of new multipurpose vocational train	23020118 - Construction /	71091 - SOCIAL PROTECTIO	31730700 - DUTSE	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
07100125004500	Procurement and distribution of mobility aids and	23050108 - Special Interv	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
07100125004600	Human Capacity Development on Entrepreneurshi	23050108 - Special Interv	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
13100125023900	Purchase of 2no. new Motor Vehicles (Corolla)	23010105 - Purchase Of M	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
07100125004700	Purchase of Sanitary & Hygiene Equipment and be	23050108 - Special Interv	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
07100125004800	Conduct Cash Grant to Empower Disabled, old age	23050108 - Special Interv	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	700,000,000.00	700,000,000.00	600,000,000.00	1,200,000,000.00	0.00	1,200,000,000.00	0.00	0.00	0.00
07100125004900	State Cash Transfer Program for Pregnant Women	23050108 - Special Interv	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	600,000,000.00	600,000,000.00	422,498,000.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00
07100125005000	Purchase of Social welfare packages for poor and	23050108 - Special Interv	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	3,000,000.00	3,000,000.00	1,940,500.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
07100125005100	Renovation of 3no. of rehabilitation centers at Gu	23030131 - Rehabilitation/	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	36,984,742.85	0.00	0.00	0.00	0.00	0.00	0.00
07100125005200	Construction of (Phase 1) new multipurpose vocat	23020124 - Construction Of	71091 - SOCIAL PROTECTIO	31730700 - DUTSE	0.00	37,000,000.00	37,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07100125005300	Procurement and distribution of mobility aids and	23010146 - Purchase of oth	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07100125005400	Entrepreneurship training and empowerment pro	23050108 - Special Interv	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07100125005500	Procurement of 2no. computers to JMCCFP Progra	23010113 - Purchase Of Co	71091 - SOCIAL PROTECTIO	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00

051700100100	Ministry of Basic Education													
Programme Code	Project Description	Economic Code and Descri	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
Total					0.00	3,416,000,000.00	3,916,000,000.00	1,508,952,198.89	24,343,500,000.00	0.00	24,678,050,000.00	0.00	50,000,000.00	0.00
05050123000100	Construction of Junior Secondary School at Tosara	23020107 - Construction/P	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00
05040224000100	Procurement of Teaching and Learning Equipment	23010124 - Purchase Of Te	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	216,000,000.00	349,000,000.00	239,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05040224000200	Procurement of Instructional Materials & Laborato	23010142 - Purchase of Lab	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	570,000,000.00	627,000,000.00	329,464,096.50	0.00	0.00	0.00	0.00	0.00	0.00
05010324000100	Construction of Permanent Site Phase - I for State	23020101 - Construction/P	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	2,500,000.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
05040324000100	Construction of 7no. Laboratories/Workshops for	23020147 - Construction/P	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	140,000,000.00	140,000,000.00	136,498,724.95	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
05050324000100	Construction of Wall Fence to Some Selected Scho	23020107 - Construction/P	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	363,000,000.00	363,000,000.00	320,501,001.19	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
05060124000300	Establishment of 2no. Additional E - learning cent	23020107 - Construction/P	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	80,000,000.00	80,000,000.00	33,110,000.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
05060124000400	Provision of solar gadgets to 10no. selected schoo	23020103 - Construction/P	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	75,000,000.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05060124000500	Procurement of ICT Equipment for the Continues E	23010146 - Purchase of oth	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	59,868,900.00	0.00	0.00	0.00	0.00	0.00	0.00
05060124000600	Installation of software at SUBEB and 27 LGAs to s	23050102 - Computer Softw	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	70,000,000.00	70,000,000.00	58,996,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05060124000700	Procurement of ICT lab equipment for basic educat	23010146 - Purchase of oth	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05040324000200	Provision for the conduct of Capacity Development	23050108 - Special Interv	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	282,000,000.00	282,000,000.00	54,072,100.00	0.00	0.00	0.00	0.00	0.00	0.00
05060324000100	Monitoring and Evaluation of Basic Education by S	23050103 - Monitoring And	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	70,000,000.00	100,000,000.00	26,100,234.35	0.00	0.00	0.00	0.00	0.00	0.00
05050124000100	Construction of school structures for basic schoo	23020107 - Construction/P	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	1,250,000,000.00	1,250,000,000.00	247,841,141.90	0.00	0.00	0.00	0.00	0.00	0.00
05050125000300	Procurement of Student beds for Junior Secondary	23010141 - Purchase of Sch	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	130,000,000.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050125000400	Repairs of Broken Beds and Furnitures	23030106 - Rehabilitation/	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050125000500	Renovation of Storm Damages and Fire Outbreak	23030106 - Rehabilitation/	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	140,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030225000100	Conduct of Educational Facilities Survey for Physic	23050101 - Research & Dev	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
05040125000100	Procurement of sporting materials for some select	23010126 - Purchase Of Sp	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
05040225000100	Procurement of 10,000 sanitary pad to girls' stude	23010124 - Purchase Of Te	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
05010325000100	Procurement of school uniforms for Girls in Basic	23010124 - Purchase Of Te	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
05040325000100	Procurement of instructional materials including a	23010124 - Purchase Of Te	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00
05050325000100	Procurement of office furniture for the Ministry of	23010112 - Purchase Of Of	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
05060125000300	Procurement of 7no. Printers	23010114 - Purchase Of Co	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
05060125000400	Procurement of 20no. Computers Laptop - N18.0	23010113 - Purchase Of Co	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00
05060125000500	Procurement of 2no. Projectors	23010146 - Purchase of oth	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
05060125000600	Procurement of 2no. Portable Projectors	23010146 - Purchase of oth	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
05060125000700	Procurement of 3no. Giant Photocopy Machines	23010115 - Purchase Of Ph	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
05040325000200	Procurement of kitchen utensils for primary/Junio	23010120 - Purchase Of car	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00
05060325000100	Procurement of laboratory equipment for basic ed	23010142 - Purchase of Lab	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
05050125000600	Procurement of basic Technology Equipment for B	23010146 - Purchase of oth	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
05050125000700	Procurement of Student Uniform for Out of School	23010124 - Purchase Of Te	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
05050125000800	Construction of Basic Technology Workshop	23020147 - Construction/P	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
05050125000900	Renovation of Basic Technology Workshop	23020147 - Construction/P	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
05030225000200	Evacuation of Toilets of 19no. Model Boarding Pri	23030106 - Rehabilitation/	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
05040125000200	Procurement of Emergency Preparedness and Disa	23050108 - Special Interv	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
05040325000300	Repairs of Boarding School Furniture and Beds	23030106 - Rehabilitation/	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
05060325000200	Construction of 4no. Students Hostels in Model Bo	23020107 - Construction/P	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
05050125001000	Construction of 6no. & 4no. seater toilets facilities	23020107 - Construction/P	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	230,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
05050125001100	Development of Software for the Automation of B	23050102 - Computer Softw	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Capital Expenditure Estimates by Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	YTD January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging	
05050124001000	Rehabilitation of Women Vocational Education Cell	23030106- Rehabilitation/Pj	70951- EDUCATION NOT D	31742800 - State Wide	0.00	24,820,000.00	24,820,000.00	5,760,000.00	21,280,000.00	0.00	21,280,000.00	0.00	0.00	0.00	
051700300100	Nomadic Education Agency														
051700300100	Programme Code	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	YTD January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Total					0.00	564,361,000.00	464,361,000.00	185,966,237.00	675,950,000.00	0.00	675,950,000.00	0.00	7,300,000.00	0.00	
05050123000800	Construction of 1no. Block of 2 Classrooms In 4no	23020107 - Construction/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	60,000,000.00	30,000,000.00	2,000,000.00	50,500,000.00	0.00	89,000,000.00	0.00	0.00	0.00	
05050123000900	Renovation of 9no. dilapidated nomadic primary s	23030106 - Rehabilitation/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	150,500,000.00	0.00	85,000,000.00	0.00	0.00	0.00	
05050123001000	Procurement and Distribution of 40nos. 3 Seating	23010141 - Purchase of Sch	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	19,863,250.00	98,000,000.00	0.00	91,000,000.00	0.00	0.00	0.00	
05010323000100	Procurement and Distribution of 5no. Motorcycles	23010104 - Purchase of Mo	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	23,000,000.00	0.00	23,000,000.00	0.00	0.00	0.00	
05040123000300	Repair of 2,000 Broken chairs across Nomadic Sch	23030106 - Rehabilitation/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	12,000,000.00	12,000,000.00	0.00	20,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	
05040323000400	Procurement and Distribution of 10,000no School	23010124 - Purchase Of Tea	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	111,361,000.00	111,361,000.00	111,337,750.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	
05050123001100	Procurement and Distribution of Instructional mat	23010124 - Purchase Of Tea	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	68,000,000.00	68,000,000.00	33,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	
05050123001200	Procurement and Distribution Of 100nos Solar Pow	23010124 - Purchase Of Tea	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	7,300,000.00	0.00	7,300,000.00	0.00	7,300,000.00	0.00	
05050123001300	Monitoring of 400no. Adult and 150no. Youth Islar	23050103 - Monitoring And	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	
05040124000200	Construction of 1no. Block of ICT Lab with Office a	23020107 - Construction/Pj	70912 - PRIMARY EDUCATI	31730700 - DUTSE	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
05040324000600	Construction Five (5) Daily Prayer Mosque at 15 N	23020131 - Construction/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	82,400,000.00	32,400,000.00	0.00	40,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	
05060324000400	Renovation of 5no. dilapidated nomadic primary s	23030106 - Rehabilitation/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	50,600,000.00	30,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
05050124000300	Nomadic 2025 Project Monitoring and Inspection	23050103 - Monitoring And	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	4,848,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	
05050124000400	Capacity Building and Sensitization to Nomadic co	23050108 - Special Intervet	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
05050124000500	Procurement and Distribution of Instructional mat	23010124 - Purchase Of Tea	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	57,750,000.00	57,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
05050124000600	Procurement and Distribution of Transition Packag	23010124 - Purchase Of Tea	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	14,917,237.00	19,000,000.00	0.00	19,000,000.00	0.00	0.00	0.00	
05030224000100	Procurement and Distribution of Knapsack Spraye	23010152 - Purchase of Fur	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	2,250,000.00	2,250,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	
05050124000700	Capacity Buildings and re-training of Nomadic edu	23050108 - Special Intervet	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	9,700,000.00	9,700,000.00	0.00	9,850,000.00	0.00	9,850,000.00	0.00	0.00	0.00	
05050124000800	Procurement and Installation of solar power for 4n	23020103 - Construction/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
05010324000200	Procurement of New official car (Toyota Corolla 2	23010105 - Purchase Of Mc	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
05030224000200	Overhauling of 3no. Hilux for effective monitoring	23030136 - Rehabilitation/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	5,300,000.00	5,300,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	
05050225000100	Construction Of 1no. Block of Toilet at 5no. Nomad	23020107 - Construction/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00	0.00	0.00	
05050225000200	Construction of Temporary Shelter at 30no. School	23020107 - Construction/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	55,000,000.00	0.00	44,000,000.00	0.00	0.00	0.00	
05040225000200	Procurement and Distribution of Instructional and	23010124 - Purchase Of Tea	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	30,250,000.00	0.00	30,250,000.00	0.00	0.00	0.00	
05050325000200	Procurement of Computers and Drivers	23010113 - Purchase Of Co	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	
05050125000400	Procurement of Printers	23010114 - Purchase Of Co	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	
05050125005000	Capacity Development of Nomadic School Based M	23050108 - Special Intervet	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	11,050,000.00	0.00	11,050,000.00	0.00	0.00	0.00	
051700400100	Library Board														
051700400100	Programme Code	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	YTD January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Total					0.00	29,000,000.00	29,000,000.00	0.00	38,000,000.00	0.00	38,000,000.00	0.00	0.00	0.00	
05050123001500	Procurement of 3Nos. Laptop and 2Nos of Comput	23010113 - Purchase Of Co	70971 - R & D EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	
05050123001700	Payment for Annual Subscription of Bandwidth for	23010125 - Purchase Of Lib	70971 - R & D EDUCATION	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
05050123001800	Procurement of additional Books for Library	23010125 - Purchase Of Lib	70971 - R & D EDUCATION	31742800 - State Wide	0.00	9,000,000.00	9,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	
05010423000100	Construction of 6-seater toilet for the library users	23020133 - Construction/Pj	70971 - R & D EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	
05050124001200	Procurement of journals, magazines and newspap	23010125 - Purchase Of Lib	70971 - R & D EDUCATION	31730700 - DUTSE	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
05050124001300	General Renovation of State Library complex and	23030110 - Rehabilitation /	70971 - R & D EDUCATION	31730700 - DUTSE	0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
05050125000600	Renovation of Jahun Divisional Library	23030110 - Rehabilitation /	70971 - R & D EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	
05050125000800	Procurement of Library materials	23010125 - Purchase Of Lib	70971 - R & D EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	
051700500100	State Universal Basic Education Board (SUBEB)														
051700500100	Programme Code	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	YTD January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Total					0.00	11,832,800,000.00	11,402,800,000.00	2,320,387,181.16	16,166,900,000.00	0.00	15,964,400,000.00	0.00	85,000,000.00	0.00	
05040324000300	Construction of Islamiyya school at Abubakar Rimi	23020107 - Construction/Pj	70912 - PRIMARY EDUCATI	31730700 - DUTSE	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
05060324000200	Construction of Islamiyya Schools for the Continua	23020107 - Construction/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	335,400,000.00	335,400,000.00	0.00	106,900,000.00	0.00	356,500,000.00	0.00	0.00	0.00	
05050125002300	Construction of Islamiyya Schools for 2025 consti	23020107 - Construction/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	543,100,000.00	0.00	291,000,000.00	0.00	0.00	0.00	
05050125002400	Renovation of Islamiyya Schools for 2025 consti	23030106 - Rehabilitation/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	
05050125002500	Construction of 432no. New Classrooms and other	23020107 - Construction/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	4,591,000,000.00	4,091,000,000.00	517,224,589.25	4,131,000,000.00	0.00	4,131,000,000.00	0.00	0.00	0.00	
05050125002600	Construction of 60 Block of 4 Cubicles Toilet for th	23020107 - Construction/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	113,000,000.00	0.00	113,000,000.00	0.00	0.00	0.00	
05030223000100	Basic Education - Renovation/ Major Repairs Dilap	23030106 - Rehabilitation/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	1,700,000,000.00	1,700,000,000.00	25,389,734.98	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	
05040124000100	Construction of 24no. School wall fence	23020107 - Construction/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	
05050123000100	Capacity building for Teachers, Heads, School Supp	23050108 - Special Intervet	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	192,000,000.00	192,000,000.00	5,174,332.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	
05050123000200	Renovation of 388no. Classrooms and other School	23030106 - Rehabilitation/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	1,400,000,000.00	0.00	1,400,000,000.00	0.00	0.00	0.00	
05050123000300	Rehabilitation of existing Model Tsangyaya Primary	23030106 - Rehabilitation/Pj	70912 - PRIMARY EDUCATI												

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05040125000600	Renovation of Female Hostels at School for the Int	23030106 - Rehabilitation/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05040324000500	Construction of Handpump at School for the visual	23020105 - Construction/Pj	70912 - PRIMARY EDUCATI	31730700 - DUTSE	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05060323000200	Procurement of support instructional Materials sus	23010126 - Purchase Of Sp	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050125003700	Construction and Drilling of 60no. Hand pump Bor	23020105 - Construction/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125003800	Development of Agricultural System for Learning	23010124 - Purchase Of Te	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	214,000,000.00	0.00	214,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125003900	Educational Development and Quality Assurance	23050103 - Monitoring And	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	214,000,000.00	0.00	214,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125004000	Procurement of Sports Facilities	23010126 - Purchase Of Sp	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	142,000,000.00	0.00	142,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125004100	Procurement of Project Monitoring Equipment	23010133 - Purchases Of S	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	214,000,000.00	0.00	214,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125004200	Construction of New Classrooms and other School	23020107 - Construction/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	1,800,000,000.00	0.00	1,800,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125004300	Renovation of Classrooms and other School Struct	23030106 - Rehabilitation/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	713,000,000.00	0.00	713,000,000.00	0.00	0.00	0.00	0.00	0.00
05030225000900	Procurement and distribution of Classroom Furnit	23010141 - Purchase of Sch	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00
05040125000700	Construction of Block of 4 Cubicles Toilet for the	23020107 - Construction/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
05040325000700	Conduct of Schools Monthly Monitoring	23050103 - Monitoring And	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00
05060325000700	Procurement of TLM for P1 & P2 to scale up PLAN	23010124 - Purchase Of Te	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125004400	The Procurement of Solar gargets for the 7no. Mol	23020103 - Construction/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00
05050125004500	Procurement of library Materials and E-learning m	23010124 - Purchase Of Te	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125004600	Capacity Building of State EMIS officers and School	23050108 - Special Interv	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125005700	Renovatio of 3 E-learning centres to enhance sec	23030110 - Rehabilitation /	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
05030225001000	Procurement of 6no. Core 17 Laptop computers	23010113 - Purchase Of Co	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
05040125000800	Monitoring of E-learning centres across the State	23050103 - Monitoring And	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
05040323000300	Procurement and distribution of 10,000 sets of Pu	23010141 - Purchase of Sch	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	446,000,000.00	0.00	446,000,000.00	0.00	0.00	0.00	0.00	0.00
05060325000800	Repairs of 12,000 Classrooms Furniture from the	23030106 - Rehabilitation/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	34,000,000.00	0.00	34,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125004800	Renovation of Toilets across the Basic Schools und	23030106 - Rehabilitation/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125004900	Construction of New Toilets at Basic Schools unde	23020107 - Construction/Pj	70912 - PRIMARY EDUCATI	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descri	Function Code and Descri	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
051700600100	Jigawa State Tsangaya Education Board				0.00	300,000,000.00	50,000,000.00	0.00	1,830,000,000.00	0.00	1,830,000,000.00	0.00	150,000,000.00	0.00
Total					0.00	300,000,000.00	50,000,000.00	0.00	1,830,000,000.00	0.00	1,830,000,000.00	0.00	150,000,000.00	0.00
05050124001100	Construction of School Structures under Tsangaya	23020107 - Construction/Pj	70951 - EDUCATION NOT	31742800 - State Wide	0.00	300,000,000.00	50,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00
05050125005100	Renovation of Existing Structure in 7No. Model Tsa	23030106 - Rehabilitation/Pj	70951 - EDUCATION NOT	31742800 - State Wide	0.00	0.00	0.00	0.00	455,000,000.00	0.00	455,000,000.00	0.00	0.00	0.00
05050125005200	Construction of reading Shades in selected large Lo	23020107 - Construction/Pj	70951 - EDUCATION NOT	31742800 - State Wide	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
05050125005300	Procurement and installation of Solar Power at 7n	23020103 - Construction/Pj	70951 - EDUCATION NOT	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00
05050125005400	Construction of 1 block of VIP latrines at Each - N	23020107 - Construction/Pj	70951 - EDUCATION NOT	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
05050125005500	Construction and Drilling of Water Pumps at 7no. T	23020105 - Construction/Pj	70951 - EDUCATION NOT	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
05060125000800	Construction of Wall fence at Tsangaya schools - N	23020107 - Construction/Pj	70951 - EDUCATION NOT	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
05060125000900	Evacuation and fumigation of Toilet in Tsangaya S	23030106 - Rehabilitation/Pj	70951 - EDUCATION NOT	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
05060125001000	Renovations of existing Model Tsangaya Primary	23030106 - Rehabilitation/Pj	70951 - EDUCATION NOT	31742800 - State Wide	0.00	0.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00
05050125005600	Construction of 3no. blocks of 3 Bedroom Houses	23020102 - Construction/Pj	70951 - EDUCATION NOT	31742800 - State Wide	0.00	0.00	0.00	0.00	105,000,000.00	0.00	105,000,000.00	0.00	0.00	0.00
05050125005700	Construction of 3no. Mosque -	23020131 - Construction/Pj	70951 - EDUCATION NOT	31742800 - State Wide	0.00	0.00	0.00	0.00	135,000,000.00	0.00	135,000,000.00	0.00	0.00	0.00
05050125005800	Construction of 3no. Skills Accusation Centres -	23020107 - Construction/Pj	70951 - EDUCATION NOT	31742800 - State Wide	0.00	0.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descri	Function Code and Descri	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
056300100100	Ministry of Higher Education, Science & Technol				0.00	9,307,000,000.00	12,157,000,000.00	2,494,719,455.17	26,854,000,000.00	0.00	26,854,000,000.00	0.00	0.00	0.00
Total					0.00	9,307,000,000.00	12,157,000,000.00	2,494,719,455.17	26,854,000,000.00	0.00	26,854,000,000.00	0.00	0.00	0.00
05050123001900	Completion of ongoing projects which involve com	23020107 - Construction/Pj	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	335,000,000.00	335,000,000.00	970,134,333.28	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
05050123002000	General renovations of Some Selected Secondary	23030106 - Rehabilitation/Pj	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	330,000,000.00	330,000,000.00	546,971,330.74	0.00	0.00	0.00	0.00	0.00	0.00
05050123002100	Renovation of 80no. Senior Secondary Sch	23030106 - Rehabilitation/Pj	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	500,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030223000400	Renovation of Santami Secondary School, Lake ovel	23030106 - Rehabilitation/Pj	70981 - EDUCATION N.E.C	31712300 - RINGIM	0.00	50,000,000.00	50,000,000.00	48,848,506.10	0.00	0.00	0.00	0.00	0.00	0.00
05040123000400	Construction of Science Laboratory Type A. at 7no	23020107 - Construction/Pj	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	140,000,000.00	140,000,000.00	62,980,701.16	0.00	0.00	0.00	0.00	0.00	0.00
05040323000500	Construction of Administrative Block for Senior Se	23020107 - Construction/Pj	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	50,000,000.00	110,000,000.00	49,610,733.49	0.00	0.00	0.00	0.00	0.00	0.00
05060323000300	Construction of additional 1-Block of 3-Classroom	23020107 - Construction/Pj	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	50,000,000.00	73,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050123002200	Construction of 50no. blocks pit latrine toilets (1 B	23020107 - Construction/Pj	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	100,000,000.00	159,000,000.00	22,426,384.86	0.00	0.00	0.00	0.00	0.00	0.00
05050123002300	Renovation of Storm damages and other related e	23030106 - Rehabilitation/Pj	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124001400	Renovation of staff quarters in 10no. senior secon	23030106 - Rehabilitation/Pj	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124001500	Develop design and costing for fencing of 20no. of	23020107 - Construction/Pj	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030224000300	Construction of well fencing for 50no. of secondary	23020107 - Construction/Pj	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	200,000,000.00	300,000,000.00	44,554,316.30	0.00	0.00	0.00			

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05050125006300	Procurement and Installation of Solar Power at 10n	23020103 - Construction/Pj	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050125006400	Procurement of 20,000Sets of Students Uniform	23010105 - Purchase Of Mc	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	210,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050125006500	Procurement of 1no. Bus (Tokumbo Hiace Commu	23010105 - Purchase Of Mc	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050125006600	Procurement of 4no. foreign used Toyota Corolla i	23010105 - Purchase Of Mc	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	23,500,000.00	0.00	134,000,000.00	0.00	0.00	134,000,000.00	0.00	0.00	0.00	0.00
05050225000300	Repairs of Students Furniture and Beds	23030106 - Rehabilitation/P	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050225000400	Procurement of Security Gadgets to Safe Schools	23010128 - Purchase Of Sec	70361 - PUBLIC ORDER AND	31742800 - State Wide	0.00	0.00	500,000,000.00	0.00	350,000,000.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00
05050225000500	Procurement of 1,000 sets of Teachers' Furniture	23010112 - Purchase Of Of	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050225000600	Enhancement of FME in accordance with FME, NE	23050101 - Research & Dev	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	145,000,000.00	0.00	0.00	145,000,000.00	0.00	0.00	0.00	0.00
05050225000700	Review of existing Education Policies to capture re	23050108 - Special Intervent	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00
05050225000800	Development of Admission Server and Creation of	23050102 - Computer Softw	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
05050225000900	Jigawa Creative and Innovative week (JICSIW)	23050104 - Anniversaries/C	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05040225000300	Implementation of Education Student Care Progra	23050108 - Special Intervent	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05040225000400	Establishment for the Education Centre of Excellen	23050108 - Special Intervent	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000,000.00	0.00	0.00	15,000,000,000.00	0.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descrip	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
Total					0.00	49,110,000.00	84,110,000.00	18,785,000.00	462,510,000.00	0.00	462,510,000.00	0.00	3,560,000.00	0.00
05050123000300	Capacity building for evaluators, QA officers of all	23050108 - Special Intervent	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	10,300,000.00	10,300,000.00	9,775,000.00	109,590,000.00	0.00	109,590,000.00	0.00	0.00	0.00
05050123003100	Production for QA schools reports for schools' fees	23050103 - Monitoring And	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124001800	Upgrade of JISEQAA of Website and Evaluation Spt	23050103 - Monitoring And	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	3,850,000.00	3,850,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,500,000.00	0.00
05050124001900	Upgrade of JISEQAA Library of all Subjects, all leve	23050103 - Monitoring And	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	5,050,000.00	5,050,000.00	0.00	8,960,000.00	0.00	8,960,000.00	0.00	0.00	0.00
05050324000200	purchase of 40no. Android Smart phones for real t	23010146 - Purchase of oth	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05060124000800	Establishing Online JISEQAA Monitoring Chamber	23050103 - Monitoring And	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	18,910,000.00	53,910,000.00	6,510,000.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00
05050125007300	Establishment and construction of 3 District Office	23050103 - Monitoring And	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
05050125007400	Procurement of 1no. Official Brand-New Peugeot	23010105 - Purchase Of Mc	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
05050125007500	Establishment and coordinate the activities of Jiga	23050103 - Monitoring And	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
05050125007600	Publication and dissemination of Intensive Inspect	23050103 - Monitoring And	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
05050125007700	Purchase of 10no. computers for Directors in JISEC	23010113 - Purchase Of Co	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
05050325000300	Conduct of State-wide Learning Poverty Assessme	23050103 - Monitoring And	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	26,000,000.00	0.00	26,000,000.00	0.00	0.00	0.00
05050325000400	Installation of Solar Power for Key JISEQAA offic	23020103 - Construction/Pj	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	3,560,000.00	0.00	3,560,000.00	0.00	3,560,000.00	0.00
05050325000100	Publication and dissemination of annual state of e	23050103 - Monitoring And	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
05050123000500	Procurement of 10no motorcycles for evaluation o	23010104 - Purchase of Mc	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
05050225001000	Purchase of additional 20no. Infinix mobile phone	23010146 - Purchase of oth	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
05010325000600	Procurement of 24no Motor Vehicles Spareparts fo	23010137 - Purchase Of Sh	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	0.00	0.00	0.00
05040225000500	Procurement of new direct image printer (KONIK	23010114 - Purchase Of Co	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	4,700,000.00	0.00	4,700,000.00	0.00	0.00	0.00
05030325000200	Hosting of first National Education Quality Assur	23050104 - Anniversaries/C	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descrip	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
Total					0.00	1,500,000,000.00	1,445,000,000.00	0.00	800,600,000.00	0.00	800,600,000.00	0.00	0.00	0.00
05050123004600	Renovation and furnishing of Physics, Chemistry a	23030138 - Rehabilitation/P	70941 - FIRST STAGE OF TE	31730700 - DUTSE	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05010123000300	Procurement of 4No. official vehicles for Chief Lib	23010105 - Purchase Of Mc	70941 - FIRST STAGE OF TE	31730700 - DUTSE	0.00	45,000,000.00	45,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
05050323000300	Procurement of Laboratory equipment and teachin	23010142 - Purchase of Lab	70941 - FIRST STAGE OF TE	31730700 - DUTSE	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
05020624000200	Provide Fund for accreditation, resource inspecti	23050103 - Monitoring And	70941 - FIRST STAGE OF TE	31730700 - DUTSE	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124006100	Procurement of classrooms furniture's	23010141 - Purchase of Sch	70941 - FIRST STAGE OF TE	31730700 - DUTSE	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124006200	Renovation and furnishing of female hostel	23030106 - Rehabilitation/P	70941 - FIRST STAGE OF TE	31730700 - DUTSE	0.00	25,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050324000300	Procurement of Laboratory equipment and teachin	23010142 - Purchase of Lab	70941 - FIRST STAGE OF TE	31730700 - DUTSE	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124006300	construction of roads and drainages with the insti	23020107 - Construction/Pj	70941 - FIRST STAGE OF TE	31730700 - DUTSE	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050424000100	Expansion of water supply system	23020105 - Construction/Pj	70941 - FIRST STAGE OF TE	31730700 - DUTSE	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05040124000300	Procurement and installation of workshop equipm	23010143 - Purchase of Wo	70941 - FIRST STAGE OF TE	31730700 - DUTSE	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050224000500	Procurement of student beds and mattresses	23010141 - Purchase of Sch	70941 - FIRST STAGE OF TE	31730700 - DUTSE	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05040224001400	Procurement of Library books and journals	23010125 - Purchase Of Lib	70941 - FIRST STAGE OF TE	31730700 - DUTSE	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124006400	Construction of 1no. Block of Offices for Director	23020107 - Construction/Pj	70941 - FIRST STAGE OF TE	31730700 - DUTSE	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
05050224000600	Furnishing of New Block for Directorate of Works	23010141 - Purchase of Sch	70941 - FIRST STAGE OF TE	31730700 - DUTSE	0.00	0.00	0.00	0.00	40,500,000.00	0.00	40,500,000.00	0.00	0.00	0.00
05050125012900	Renovation of Perimeter wall Fencing for the Insti	23030106 - Rehabilitation/P	70941 - FIRST STAGE OF TE	31730700 - DUTSE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
05050125013000	Renovation of CBMS Administrative Block - NS0.0	23020107 - Construction/Pj	70941 - FIRST STAGE OF TE	31730700 - DUTSE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
05050125013100	Renovation of Central Administrative Block - NS0.0	23030106 - Rehabilitation/P	70941 - FIRST STAGE OF TE	31730700 - DUTSE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
05050124006500	TETJUND Project Renovation	23030106 - Rehabilitation/P	70941 - FIRST STAGE OF TE	31730700 - DUTSE	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124006600	Construction of 500 Capacity female hostel	23020107 - Construction/Pj	70941 - FIRST STAGE OF TE	31730700 - DUTSE	0.00	250,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124006700	Construction of entrepreneurship center	23020107 - Construction/Pj	70941 - FIRST STAGE OF TE	31730700 - DUTSE	0.00	250,000,000.								

Jigawa State Government of Nigeria
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05050323000400	Procurements of Library Equipments and Develop	23010125 - Purchase Of Lib	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	5,500,000.00	5,500,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
05060323000100	Conference Attendance, Capacity Buildings, Works	23050108 - Special Interv	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
05010323000800	Funding for the Institute of base Research and Zon	23050101 - Research & Dev	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	13,000,000.00	73,000,000.00	66,672,858.20	360,000,000.00	0.00	360,000,000.00	0.00	0.00	0.00
05050223000700	TETFUND support for Equipment Fabrication to aid	23010124 - Purchase Of Te	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	14,000,000.00	26,000,000.00	24,813,020.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
05060123001600	Procurement of 10no. computers to support E-lear	23010113 - Purchase Of Co	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	7,500,000.00	7,500,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
05060223000100	Publication of Journals and Manuscripts Developm	23050101 - Research & Dev	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	20,000,000.00	27,000,000.00	26,588,010.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
05050123005500	Renovation of TETFUND Project within the campu	23030106 - Rehabilitation/P	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	5,000,000.00	157,000,000.00	156,973,781.09	30,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
05050123005600	Construction of School for management Studies	23020107 - Construction/P	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	0.00	0.00	0.00	260,000,000.00	0.00	260,000,000.00	0.00	0.00	0.00
05050123005700	Construction for the Establishment of School for	23020107 - Construction/P	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
05050124007100	Construction for the Establishment of School of En	23020107 - Construction/P	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	250,000,000.00	291,000,000.00	476,895,852.64	0.00	0.00	0.00	0.00	0.00	0.00
05050124007200	Renovation of Admin. Block and Gate	23030106 - Rehabilitation/P	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124007300	Construction of Works Dept. and Store	23020107 - Construction/P	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	60,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124007400	Construction of Skills Development Centre	23020107 - Construction/P	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050125013700	Renovation of Female Hostel (old campus)	23030106 - Rehabilitation/P	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	0.00	18,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
05050125013800	Renovation of Female Hostel (New Campus)	23030106 - Rehabilitation/P	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
05050125013900	Construction of Skill Development Center	23020107 - Construction/P	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050125014000	Construction and Furnishing of Rector's Residents	23020107 - Construction/P	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050125014100	Construction of Residential Building for Registr	23020107 - Construction/P	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05010325001200	Payment of Consultancies (External Moderators)	23020107 - Construction/P	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
05050125014200	Renovation of Poultry House	23030106 - Rehabilitation/P	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	0.00	9,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05040625000100	Procurement of Examination Materials and Others	23010124 - Purchase Of Te	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	0.00	22,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
05050125014300	Construction of Security Post	23020107 - Construction/P	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050125014400	Construction of Badminton Court at New Campus	23020107 - Construction/P	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050125014500	Construction of Skills Development Centre	23020107 - Construction/P	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
05050125014600	Renovation of CBT Centre	23030127 - Rehabilitation/P	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
05060125002100	Procurement and installation of CCTV Camera and	23030106 - Rehabilitation/P	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
05060125002200	Development of Accounting and Inventory Softwa	23050102 - Computer Softw	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
05050125014700	Rehabilitations of Building and storm damages	23030106 - Rehabilitation/P	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
05060225000500	Construction of Centre for Semi-Arid Research and	23020107 - Construction/P	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	0.00	0.00	0.00	190,000,000.00	0.00	190,000,000.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descri	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
056301900100	Jigawa State College of Education													
Total					0.00	1,165,000,000.00	1,165,000,000.00	230,853,203.95	640,600,000.00	0.00	640,600,000.00	0.00	220,000,000.00	0.00
05050123006800	Construction of 1no. Block of 2 Classrooms and of	23020107 - Construction/P	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05040123000800	NCCE Tracking of TDP/NCCE programme	23050103 - Monitoring And	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	8,000,000.00	6,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
05050123006900	Procurement of 2,000Units of Students Mattresses	23010141 - Purchase of Sch	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050123007000	Procurement of 1,000Units of Double Decker Stud	23010141 - Purchase of Sch	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	20,500,000.00	20,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050123007200	Procurement of 100kva capacity solar power com	23020103 - Construction/P	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00
05050124007800	Construction of 350 meters wall fencing of the coll	23020107 - Construction/P	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
05050124007900	Construction of 1no. Block of 3no. Laboratories at	23020147 - Construction/P	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	50,000,000.00	50,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
05050124008000	Construction of Centre for Research and Developm	23020107 - Construction/P	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
05050124008100	Renovation of 23no. Basha Junior Staff Houses	23030106 - Rehabilitation/P	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	50,000,000.00	50,000,000.00	0.00	80,500,000.00	0.00	80,500,000.00	0.00	0.00	0.00
05050124008200	Renovation of 2no. Blocks of 4no. Classrooms	23030106 - Rehabilitation/P	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	57,000,000.00	57,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
05050124008300	Renovation of 2no. Block of Residential Building fo	23030106 - Rehabilitation/P	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124008400	Renovation of All sa'ad Conference hall	23030106 - Rehabilitation/P	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	0.00	0.00	0.00	29,900,000.00	0.00	29,900,000.00	0.00	0.00	0.00
05050124008500	Monitoring of Accreditation for New Undergradua	23050103 - Monitoring And	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	16,300,000.00	16,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124008600	Construction of Solar Power Electricity Supply for	23020103 - Construction/P	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	65,000,000.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05010324000600	Procurement of 1no. Motor Vehicle (Toyota Camr)	23010105 - Purchase Of Mc	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05010324000700	Procurement of 2no. Motor Vehicles (Toyota Corol	23010105 - Purchase Of Mc	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	35,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524000100	Construction of Wall Fencing of Female Hostel	23020107 - Construction/P	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050424000200	Upgrading of water supply in the Collage (with em	23030104 - Rehabilitation/P	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05100124000400	Land Compensation for the Collage Expansion	23010101 - Purchase/Acqui	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	10,200,000.00	10,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124008700	Construction of Conference Hall	23020107 - Construction/P	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	305,000,000.00	305,000,000.00	115,968,126.97	0.00	0.00	0.00	0.00	0.00	0.00
05050124008800	TET-Fund Projects Renovation	23030106 - Rehabilitation/P	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	25,000,000.00	25,000,000.00	16,764,527.98	0.00	0.00	0.00	0.00	0.00	0.00
05050324000400	Procurement of Library Development Equipment	23010125 - Purchase Of Lib	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	25,000,000.00	25,000,000.00	0.00	13,349,000.00	0.00	13,349,000.00	0.00	0.00	0.00
05060124001600	Procurement of ICT equipment for the Developme	23010146 - Purchase of oth	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05040324000900	Academic Staff Training and Development (AST&D	23050108 - Special Interv	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	210,000,000.00	210,000,000.00	26,290,550.00	0.00	0.00	0.00	0.00	0.00	0.00
05040324001000	Capacity Building and Conference Attendance	23050108 - Special Interv	70941 - FIRST STAGE OF TE	31710900 - GUMEL	0.00	25,000,000								

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05060123001200	Development of Research Centers for the universi	23050101 - Research & Dev	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	10,000,000.00	10,000,000.00	8,400,000.00	0.00	0.00	0.00	0.00	0.00
05100123000100	Development of University Farm: Construction of	23020113 - Construction / #	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050523000300	Construction of Additional Structures for Nursery/	23020107 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	65,000,000.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050523000400	Co-funding for completion of 1no. Block of 480 cap	23020107 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	300,000,000.00	430,190,000.00	0.00	499,400,000.00	0.00	499,400,000.00	0.00	0.00
05060123001300	Continuation for the Expansion of Faculty of Natur	23020107 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	200,000,000.00	200,000,000.00	13,491,995.66	0.00	0.00	0.00	0.00	0.00
050501230004200	Procurement of IT equipment including, furniture,	23010146 - Purchase of oth	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	117,000,000.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
050501230004300	Procurement and installation of Entrepreneurship	23010124 - Purchase Of Te	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	185,000,000.00	185,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05040323000800	IBR, Manuscript, Academic Staff Training/Develop	23050101 - Research & Dev	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	250,000,000.00	260,000,000.00	279,657,849.20	0.00	0.00	0.00	0.00	0.00
05050123000400	Construction of Standalone Library Complex and Pr	23020111 - Construction / #	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	1,770,000,000.00	1,770,000,000.00	289,662,310.67	0.00	0.00	0.00	0.00	0.00
05050323000200	Procurement of Laboratory Equipment and Staff Tr	23010142 - Purchase of Lab	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	288,000,000.00	288,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124005600	Construction of Wetland Research and Developme	23020107 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124005700	Completion Construction of 5 Units Principal Offic	23020101 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	146,000,000.00	146,000,000.00	0.00	418,330,000.00	0.00	418,330,000.00	0.00	0.00
05050124005800	Continuation for the Construction of 1 Units 480 C	23020107 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
05050224000400	Procurement of University Clinic Laboratory Equip	23010142 - Purchase of Lab	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	10,000,000.00	13,000,000.00	11,785,947.02	0.00	0.00	0.00	0.00	0.00
05060124001200	Procurement of IT equipment and Infrastructure (E	23010146 - Purchase of oth	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	280,000,000.00	280,000,000.00	16,582,275.87	150,000,000.00	0.00	150,000,000.00	0.00	0.00
05100124000300	Completion of Rescoped Expansion of Faculty of N	23020107 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	700,000,000.00	700,000,000.00	4,517,962.00	0.00	0.00	0.00	0.00	0.00
05050124005900	Construction of Sport Complex under 2023 and 20	23020112 - Construction / #	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124006000	Procurement of Library Equipments/Books under	23010125 - Purchase Of Lib	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	70,000,000.00	70,000,000.00	4,712,539.64	20,000,000.00	0.00	20,000,000.00	0.00	0.00
05050125009500	Procurement and installation of Farm Machine	23010127 - Purchase Of Ag	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050125009600	Construction of Convocation Square	23020107 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
05050250005000	Furnishing of Laboratories for FNAS I & II Phase I	23010142 - Purchase of Lab	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
05050125009700	Capacity Building/Human Resource Development	23050108 - Special Interv	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00
05050125009800	Construction of Faculty of Law Phase I	23020107 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00
05020225000100	Procurement Anniversary/Celebration of Convoca	23010141 - Purchase of Sch	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00
05050125009900	Construction of 25 Units for Senior Staff Lodge Ph	23020107 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
05050125010000	Construction of Security Outpost and Equipment	23020107 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
05050125010100	Construction of 2nd 2.5MV Substation	23020103 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
05050125010200	Completion for the Construction of Student Hostel	23020107 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00
05010225000100	Connection of Power to the Staff School	23020103 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00
05050125000100	Provision of Complete Water Scheme (Surface, Ov	23020105 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
05050425000200	Conversion of conventional Boreholes to Solar Pow	23020105 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
05050125000300	Power Connection to the Faculty of SMS, School of	23020103 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
05010325001100	Procurement of 3 Units Toyota Corolla (Foreign use	23010105 - Purchase Of Mo	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
05060123000100	Renewal of Annual Internet Service Subscription (1	23050102 - Computer Softw	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
05050225000200	Procurement of Furniture - N35.0 million;	23010112 - Purchase Of Of	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00
05060123001400	Continuation of the Upgrade Bursary Software - N1	23050102 - Computer Softw	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
05060125001300	Procurement of IT Equipment for Bursary Departm	23010146 - Purchase of oth	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
05060125001400	Human Resource Software for Registry Departmen	23050102 - Computer Softw	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
05060125001500	Procurement of Drone and Additional Camera for	23010146 - Purchase of oth	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
05050125010300	Furnishing of 2no. Newly Completed Female Stud	23010141 - Purchase of Sch	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
05050325000600	Procurement of Clinic Laboratory Equipment - N20	23010142 - Purchase of Lab	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
05050125010400	Construction of the Faculty of Agriculture Worksh	23020107 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
05050125010500	Construction of the Faculty of Agriculture Fencing	23020107 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
05050125010600	Construction of the Faculty of Agriculture Costum	23020107 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
05050125010700	Construction of Aquaculture/Fisheries Aquariums	23020113 - Construction / #	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
05050125010800	Procurement of Additional Special Plants, Machin	23010127 - Purchase Of Ag	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
05010225000100	Capacity Building for Specialized Laboratory Equip	23050108 - Special Interv	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
05050125010900	Construction of Administrative Block, Library & Co	23020107 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
05050225001100	Procurement of Additional Furniture for Staff Scho	23010112 - Purchase Of Of	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
05050125011000	Procurement of Additional Books for Staff School	23010125 - Purchase Of Lib	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
05040225000600	Procurement of Teaching Aids for Staff School - N2	23010124 - Purchase Of Te	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
05050225001200	Procurement of Office Equipment for Staff School	23010112 - Purchase Of Of	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
05050225001300	Procurement of Additional Furniture for Officers a	23010141 - Purchase of Sch	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
05050125011100	Rehabilitation/Repairs of the University Medical S	23030106 - Rehabilitation/	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
05050125011200	Rehabilitation and Repairs of all Existing Staff an	23030106 - Rehabilitation/	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
05050125011300	Rehabilitation and Repairs of all Existing Buildin	23030106 - Rehabilitation/	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
05050125011400	Rehabilitation of Access to existing new complet	23030106 - Rehabilitation/	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
05050125011500	Continuation of the Development of University Gu	23020107 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
05050125011600	General Landscaping Works & External Works for	23030106 - Rehabilitation/	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
050501250117													

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05050125012600	Renovation of TETFund Buildings - N156.0 million;	23030106 - Rehabilitation/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	156,000,000.00	0.00	156,000,000.00	0.00	0.00	0.00
05100125000100	Annual payment of the insurance premium - N104	23050102 - Computer Softw	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	104,000,000.00	0.00	104,000,000.00	0.00	0.00	0.00
05050125011200	Construction of Students' Hostel - N1.0 billion;	23020107 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
05050125011800	Establishment of Career Centre/Unit - N70.0 millio	23020107 - Construction/Pj	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
05010225000400	Capacity Building for Staff-	23050108 - Special Intervent	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
05050255000900	Procurement of Lab Equip. - N280.0 million;	23010142 - Purchase of Lab	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	280,000,000.00	0.00	280,000,000.00	0.00	0.00	0.00
05010225000500	Human Capacity Development - N20.0 million;	23050108 - Special Intervent	70942 - SECOND STAGE OF	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00

Programme Code	Science & Technical Education Board	Project Description	Economic Code and Descrip	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
Total						0.00	1,191,000,000.00	1,858,000,000.00	330,468,200.19	8,313,000,000.00	0.00	8,313,000,000.00	25,000,000.00	42,720,000.00	0.00
05050124003100	Construction of 2no. Block of Workshop at GDSTC	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	135,000,000.00	0.00	135,000,000.00	0.00	0.00	0.00	0.00
05050123003400	Construction of Wall Fence Gate and Gate Room a	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
05050124003200	Construction of ICT Laboratory at GDSTC Gumel,	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	135,500,000.00	0.00	135,500,000.00	0.00	0.00	0.00	0.00
05050223002000	Construction of 5no. 6- seater pit latrines for 5no.	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00
05040223000500	Capacity Building of Teachers and Learners on Nigt	23050108 - Special Intervent	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
05060123000100	Procurement of workshop materials and Consuma	23010143 - Purchase of Wo	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
05060123000200	Procurement of 100no. 3-Seater Desks for all Scier	23010141 - Purchase of Sch	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	63,000,000.00	63,000,000.00	125,900,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05060123000400	Procurement of Laboratory Equipment and Mater	23010142 - Purchase of Lab	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	40,000,000.00	567,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
05010323000400	Renovation of Windstorm Damages in all the Scier	23030106 - Rehabilitation/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	120,000,000.00	120,000,000.00	26,683,819.96	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
05050223000300	Procurement of 50,000 Copies of 60 Leaves Exerc	23010124 - Purchase Of Tea	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	25,000,000.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
05050423000200	Procurement of Vocational skills & training equipm	23010124 - Purchase Of Tea	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
05040223000600	Procurement of 6,300No. Sanitary items for new	23010124 - Purchase Of Tea	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
05060123000500	Procurement of Sport Equipment I.e Volley ball, H	23010126 - Purchase Of Sp	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
05100124000100	Construction of 3no. Students Hostels at GSSS Jah	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	135,000,000.00	135,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05040224001100	Construction of 6no. 6- seater pit latrines for Com	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	36,000,000.00	51,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050524000200	Construction of 2no. Block of 3 Classrooms and Ad	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05040224001200	Construction of 4no. Block of 2 Bedrooms flat for	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	30,000,000.00	60,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
05050124003300	Training of Teachers and Learners on Nigeria Learn	23050108 - Special Intervent	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	22,500,000.00	22,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05040224001300	Construction of Exam Hall at DSSS Dutse	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31730700 - DUTSE	0.00	45,000,000.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05060124000900	Construction of Admin Block at CGSSS Roni	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31712400 - RONI	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124003400	Procurement of 5no. Laboratories at GDSTC gumel,	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	105,000,000.00	105,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124003500	Construction of 4no. workshop at GDSTC Gumel,	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	145,000,000.00	145,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124003600	Construction of ICT Laboratory at GDSSS Kazare	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31711700 - KAZAURE	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124003700	Renovation, Furnishing of dining halls at GSSSS	23030106 - Rehabilitation/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	100,000,000.00	140,000,000.00	97,884,380.23	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05050124003800	Procurement of 150no. Double Decker Beds for all	23010141 - Purchase of Sch	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	60,000,000.00	60,000,000.00	60,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
05050124003900	Procurement of workshop materials for accredita	23020147 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
05050125008300	Procurement of 80no. Computer Desktop (All in o	23010113 - Purchase Of Co	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00
05050124004000	Procurement of 4no. Solar Power Generating Set	23020103 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	10,720,000.00	0.00	10,720,000.00	0.00	0.00	10,720,000.00	0.00
05050525000300	Procurement of 8no. Printers	23010113 - Purchase Of Co	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
05060225000100	Procurement of Photocopiers	23010114 - Purchase Of Co	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	1,780,000.00	0.00	0.00	1,780,000.00	0.00	0.00	0.00	0.00
05060124001000	Procurement of 50No. Solar Panels, stands and ins	23020103 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	32,000,000.00	0.00	0.00	32,000,000.00	0.00	0.00	32,000,000.00	0.00
05020624000100	Purchase of ICT materials for all Science Secondary	23010146 - Purchase of oth	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124004100	Procurement of Staff Room Furniture 200no, Chair	23010112 - Purchase Of Of	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050525000300	Procurement of Workshop tools Equipment and Ma	23010143 - Purchase of Wo	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05060224000100	Procurement of 50no. Solar Panels, Stand and Ins	23020103 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	52,000,000.00	52,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05060124001100	Electrification of GSTC Ringim and GSTC B/kudu	23020103 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05010324000300	Purchase of 1no. Toyota Corolla 2013 Model	23010105 - Purchase Of Mc	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	13,000,000.00	28,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124004200	Procurement of Educational Learning Equipments	23010124 - Purchase Of Tea	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	44,500,000.00	44,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124004300	Construction of Dining Hall at CGSSS Roni	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
05050124004400	Remodelling of 6no. Technical Senior Secondary Sc	23030106 - Rehabilitation/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	0.00	0.00
05050124004500	Commencement for the Construction of GSTC Aun	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00
05050125008400	Purchase of Sporting facilities to Boys Science and	23010126 - Purchase Of Sp	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
05050125008500	Procurement of staff furniture 50No. Chairs and 50	23010112 - Purchase Of Of	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05050125008600	Procurement of Teaching and Learning materials u	23010120 - Purchase Of car	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
05050125008700	Procurement of Food/Nutrition equipments for al	23050108 - Special Intervent	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	15,000,000.00	0.00						

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Capital Expenditure Estimates by Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Income January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
05060325009000	Construction of 2no staff quarters bungalow	23020102 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	34,000,000.00	0.00	34,000,000.00	0.00	0.00	0.00
05060325001000	Procurement of kitchen utensils and equipment	23010120 - Purchase Of Car	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
05060325001100	Procurement of dining table and benches (metallic)	23010141 - Purchase of Sch	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00	0.00
05060325001200	Procurement of 5no. Spry Machine for Fumigation	23010152 - Purchase of Fun	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
05060325001300	Renovation/Evacuation of Toilet	23030106 - Rehabilitation/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
05010425000400	Construction Of 1no Block of Six Classrooms at Dur	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00
056306001000	Jigawa State College of Education and Legal Studies													
Programme Code	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Income January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Total					0.00	306,000,000.00	450,000,000.00	203,315,432.63	1,634,700,000.00	0.00	1,634,700,000.00	0.00	18,000,000.00	0.00
05050123007300	Construction of Central Admin phase I & II	23020107 - Construction/Pj	70941 - FIRST STAGE OF TE	31712300 - RINGIM	0.00	230,000,000.00	230,000,000.00	155,968,126.97	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
05010323001200	Purchase of 1no. Toyota Corolla 2013 model (Taku	23010105 - Purchase Of Mc	70941 - FIRST STAGE OF TE	31712300 - RINGIM	0.00	0.00	50,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
05050123007400	Renovation of Institutional Buildings	23030106 - Rehabilitation/Pj	70941 - FIRST STAGE OF TE	31712300 - RINGIM	0.00	40,000,000.00	40,000,000.00	2,341,777.68	0.00	0.00	0.00	0.00	0.00	0.00
05020223000100	Monitoring and NCCCE Accreditation/College Progr	23050103 - Monitoring And	70941 - FIRST STAGE OF TE	31712300 - RINGIM	0.00	30,000,000.00	30,000,000.00	45,005,527.98	75,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00
05020623000300	Academic staff Capacity development	23050108 - Special Intervent	70941 - FIRST STAGE OF TE	31712300 - RINGIM	0.00	0.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00
05050123007500	Renovation and upgrade of Library complex	23030110 - Rehabilitation /	70941 - FIRST STAGE OF TE	31712300 - RINGIM	0.00	0.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00
05040323001000	Annual Conference attendance, Teaching Practice	23050102 - Computer Softw	70941 - FIRST STAGE OF TE	31712300 - RINGIM	0.00	0.00	0.00	0.00	234,000,000.00	0.00	234,000,000.00	0.00	0.00	0.00
05060223000200	Funding for the Institute of base Research	23050101 - Research & Dev	70941 - FIRST STAGE OF TE	31712300 - RINGIM	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
05050123007600	Renovation of TETFUND Project within the campus	23030106 - Rehabilitation/Pj	70941 - FIRST STAGE OF TE	31712300 - RINGIM	0.00	0.00	0.00	0.00	41,000,000.00	0.00	41,000,000.00	0.00	0.00	0.00
05060123001700	Procurement of Nos.computers to support E-learn	23010113 - Purchase Of Co	70941 - FIRST STAGE OF TE	31712300 - RINGIM	0.00	0.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00
05060223000300	Publication of journal	23050101 - Research & Dev	70941 - FIRST STAGE OF TE	31712300 - RINGIM	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
05010323001400	Funding for Manuscript development	23050101 - Research & Dev	70941 - FIRST STAGE OF TE	31712300 - RINGIM	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
05050123007700	Construction of 2no. Lecture Rooms and other inst	23020107 - Construction/Pj	70941 - FIRST STAGE OF TE	31712300 - RINGIM	0.00	0.00	0.00	0.00	561,000,000.00	0.00	561,000,000.00	0.00	0.00	0.00
05050325000100	Procurement of Study Carrel/Book Shelves for Coll	23010125 - Purchase Of Lib	70941 - FIRST STAGE OF TE	31712300 - RINGIM	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050325000200	Procurement of Library equipment	23010125 - Purchase Of Lib	70941 - FIRST STAGE OF TE	31712300 - RINGIM	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
05050325000300	Provision of solar at library complex	23020103 - Construction/Pj	70941 - FIRST STAGE OF TE	31712300 - RINGIM	0.00	0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00
05050125000400	Rehabilitation of college building	23030106 - Rehabilitation/Pj	70941 - FIRST STAGE OF TE	31712300 - RINGIM	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
05050125015700	Construction of student (male) hostel Phase I	23020107 - Construction/Pj	70941 - FIRST STAGE OF TE	31712300 - RINGIM	0.00	0.00	0.00	0.00	66,700,000.00	0.00	66,700,000.00	0.00	0.00	0.00
056306100100	Jigawa State Polytechnic for Information and Com													
Programme Code	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Income January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	Food and Nutrition Tagging
Total					0.00	594,500,000.00	794,500,000.00	5,500,852.32	489,000,000.00	0.00	489,000,000.00	0.00	0.00	0.00
05050123005800	Construction of Office Technology Workshop	23020107 - Construction/Pj	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
05050223000800	Furnishing of Office Technology Workshop	23030106 - Rehabilitation/Pj	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
05050123005900	Construction of 1no. blocks of 20no. rooms student	23020107 - Construction/Pj	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	35,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050123006000	Construction of electrical installation Laboratory -	23020107 - Construction/Pj	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050123006200	Construction of electrical maintenance and repairs	23020107 - Construction/Pj	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050123006300	Construction of 2No classroom	23020107 - Construction/Pj	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	35,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05020623000200	Monitoring of the 2023 accreditation exercise for	23050103 - Monitoring And	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05010323000900	Payment for Annual server update and internet ba	23050102 - Computer Softw	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05010323001000	Payment of 2023 institutional partnership agree	23050102 - Computer Softw	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	40,000,000.00	40,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00
05010323001100	Purchase of fairly used Toyota 2015 model 3no for	23010105 - Purchase Of Mc	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	26,000,000.00	26,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050523000100	Renovation of the Institute Western/ Eastern in ga	23030106 - Rehabilitation/Pj	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05040123000700	Payment for the State E-library upgrade and annu	23050102 - Computer Softw	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050123006400	Extension of solar energy to new buildings	23020103 - Construction/Pj	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050123006700	Construction of Road to the block in the Institute	23020107 - Construction/Pj	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050125014800	Construction of Accountancy Laboratory	23020147 - Construction/Pj	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
05050125014900	Furnishing of Accountancy Laboratory	23010142 - Purchase of Lab	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
05050124001000	Construction of Twins Theater Lecture Hall	23020107 - Construction/Pj	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	100,000,000.00	140,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05060124001300	Construction of ICT Hub Block	23020127 - Construction Of	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124007500	Construction of 2no. classroom for ND Accountan	23020107 - Construction/Pj	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124007600	Construction of overhead tanks and Borehalls at In	23020105 - Construction/Pj	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124007700	Construction of overhead tanks and boreholes at In	23020105 - Construction/Pj	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05040224001500	Purchase of Books for ND statistics, ND Accountan	23010125 - Purchase Of Lib	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	15,000,000.00	15,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
05050224000700	Procurement of Entrepreneur Equipment for 12 di	23010124 - Purchase Of Te	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05060124001400	Procurement of Printing Tech Equipment's (phase	23010124 - Purchase Of Te	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05060124001500	Supply of IT equipment and furnitures	23010146 - Purchase of oth	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	35,000,000.00	35,000,000.00	5,500,852.32	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
05040125001000	Procurement of Sports Facilities and Equipment's	23010126 - Purchase Of Sp	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
05050125015000	Construction of Sports court of (Football, Handball	23010126 - Purchase Of Sp	70941 - FIRST STAGE OF TE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	25,000,000.00	0.00	2			

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05050124005200	Procurement of entrepreneurship materials and tr	23010124 - Purchase Of Te	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124005300	Construction of additional students hostel for Sen	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31730700 - DUTSE	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124005400	Construction of staff Quarters at SAIS Fatara	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31730700 - DUTSE	0.00	30,000,000.00	30,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
05050124005500	Renovation of Other School Structures at (GGASS	23030106 - Rehabilitation/R	70922 - UPPER-SECONDARY	31730700 - DUTSE	0.00	10,000,000.00	10,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
05050125009100	Construction of admin blocks at (GDASS Kanya Ba	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
05050125009200	Renovation of Staff Quarters at (SAIS Hadejia, GD	23030106 - Rehabilitation/R	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
05050125009300	Human capacity Building for Arabic Teachers/Stud	23050108 - Special Intervent	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
05050125009600	Procurement of Computer Laptops	23010113 - Purchase Of Com	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
05010325001000	Purchase of 16 seater Toyota Bus to SAIS Fatara	23010108 - Purchase Of Bus	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descri	Function Code and Descri	Location Code and Descri	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
Total					0.00	193,200,000.00	193,200,000.00	0.00	179,000,000.00	0.00	179,000,000.00	0.00	0.00	0.00
05040623000100	Procurement of Education equipment to Conduct	23010124 - Purchase Of Te	70961 - SUBSIDIARY SERVIC	31730700 - DUTSE	0.00	9,000,000.00	9,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00
05050123003200	Fixing of double layer security verve wire 400m lo	23010128 - Purchase Of Sec	70361 - PUBLIC ORDER AN	31730700 - DUTSE	0.00	14,000,000.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050423000100	Construction of complete solar powered water sch	23020112 - Construction /	70961 - SUBSIDIARY SERVIC	31730700 - DUTSE	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05040123000600	Procurement of drugs, sick bay equipment	23010122 - Purchase Of He	70961 - SUBSIDIARY SERVIC	31730700 - DUTSE	0.00	6,000,000.00	6,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
05010323000300	Procurement of instructional materials	23010124 - Purchase Of Te	70961 - SUBSIDIARY SERVIC	31730700 - DUTSE	0.00	20,000,000.00	20,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00
05040223000400	Procurement of students uniform and beddings fo	23010124 - Purchase Of Te	70961 - SUBSIDIARY SERVIC	31730700 - DUTSE	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
05020623000100	Capacity Buildings development for teaching staffs	23050108 - Special Intervent	70961 - SUBSIDIARY SERVIC	31730700 - DUTSE	0.00	14,000,000.00	14,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00
05050124002400	Procurement of office furniture for Staff Rooms	23010112 - Purchase Of Of	70961 - SUBSIDIARY SERVIC	31730700 - DUTSE	0.00	11,000,000.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124002500	Procurement of kitchen equipment and utensils	23010120 - Purchase Of car	70961 - SUBSIDIARY SERVIC	31730700 - DUTSE	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124002600	Procurement of library furniture	23010141 - Purchase of Sch	70961 - SUBSIDIARY SERVIC	31730700 - DUTSE	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050524000100	Fixing of standalone solar security light	23010124 - Purchase Of Te	70961 - SUBSIDIARY SERVIC	31730700 - DUTSE	0.00	17,000,000.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124002700	Construction of wall fencing in the staff quarters	23020103 - Construction/Pj	70961 - SUBSIDIARY SERVIC	31730700 - DUTSE	0.00	16,000,000.00	16,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
05050224000300	Procurement of house furniture and electronics fo	23010121 - Purchase Of Res	70961 - SUBSIDIARY SERVIC	31730700 - DUTSE	0.00	15,200,000.00	15,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124002800	Construction of drainage system in the staff quart	23020140 - Construction of	70961 - SUBSIDIARY SERVIC	31730700 - DUTSE	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124002900	Renovation of student hostels	23030106 - Rehabilitation/R	70961 - SUBSIDIARY SERVIC	31730700 - DUTSE	0.00	13,000,000.00	13,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
05050124003000	Construction of Incinerators	23020142 - Construction of	70961 - SUBSIDIARY SERVIC	31730700 - DUTSE	0.00	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
05050125007800	Renovation of Classrooms	23030106 - Rehabilitation/R	70961 - SUBSIDIARY SERVIC	31730700 - DUTSE	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
05050125007900	Procurement of sports equipment and facilities	23010126 - Purchase Of Sp	70961 - SUBSIDIARY SERVIC	31730700 - DUTSE	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
05050125008000	Renovation of Laboratories	23030106 - Rehabilitation/R	70961 - SUBSIDIARY SERVIC	31730700 - DUTSE	0.00	0.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00
05050125008100	Renovation of staff house	23030106 - Rehabilitation/R	70961 - SUBSIDIARY SERVIC	31730700 - DUTSE	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
05050125008200	Renovation of inner school wall fence (staff quart	23030106 - Rehabilitation/R	70961 - SUBSIDIARY SERVIC	31730700 - DUTSE	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
05050525000200	Procurement of Farmigation Equipments	23010152 - Purchase of Fur	70961 - SUBSIDIARY SERVIC	31730700 - DUTSE	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
05060125001200	Procurement of Lap tops	23010113 - Purchase Of Com	70961 - SUBSIDIARY SERVIC	31730700 - DUTSE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descri	Function Code and Descri	Location Code and Descri	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	Ince January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
Total					0.00	495,200,000.00	495,200,000.00	147,000,000.00	513,000,000.00	0.00	513,000,000.00	0.00	10,000,000.00	0.00
05050324000500	Construction of 1no. Block of Students Hostel	23020107 - Construction/Pj	70931 - POST-SECONDARY	31710200 - BABURA	0.00	30,000,000.00	44,000,000.00	44,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050324000600	Construction of Library Complex	23020111 - Construction /	70931 - POST-SECONDARY	31710200 - BABURA	0.00	34,000,000.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050324000700	Construction of 1no. Block of Auditorium	23020107 - Construction/Pj	70931 - POST-SECONDARY	31710200 - BABURA	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050324000800	Construction of Administrative Staff Office	23020107 - Construction/Pj	70931 - POST-SECONDARY	31710200 - BABURA	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050324000900	Construction of Staff Residential Houses	23020107 - Construction/Pj	70931 - POST-SECONDARY	31710200 - BABURA	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050324001000	Construction of Class Rooms Blocks	23020107 - Construction/Pj	70931 - POST-SECONDARY	31710200 - BABURA	0.00	50,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124008900	Construction of Science Museum	23020107 - Construction/Pj	70931 - POST-SECONDARY	31710200 - BABURA	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124009000	Construction of Correctional Centre for Demonstr	23020107 - Construction/Pj	70931 - POST-SECONDARY	31710200 - BABURA	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124009100	Construction of Accounting Laboratory and Recour	23020147 - Construction/Pj	70931 - POST-SECONDARY	31710200 - BABURA	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124009200	Construction of Environmental Health Quality Con	23020147 - Construction/Pj	70931 - POST-SECONDARY	31710200 - BABURA	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124009300	Construction of College Clinic	23020107 - Construction/Pj	70931 - POST-SECONDARY	31710200 - BABURA	0.00	30,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124009400	Construction of Weather Station Facility	23040105 - Water and Envir	70931 - POST-SECONDARY	31710200 - BABURA	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124009500	Construction of Wall Fencing for Female Students	23020107 - Construction/Pj	70931 - POST-SECONDARY	31710200 - BABURA	0.00	17,000,000.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05060124001700	Purchase of E-Library Equipments for e-learners	23010125 - Purchase Of Lib	70931 - POST-SECONDARY	31710200 - BABURA	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05040324001400	Development of Staff Capacity Buildings	23050108 - Special Intervent	70931 - POST-SECONDARY	31710200 - BABURA	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124009600	Procurement and Installation of Barbed Wire Fenc	23010128 - Purchase Of Sec	70931 - POST-SECONDARY	31710200 - BABURA	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050324001100	Procurement of Laboratory Equipment	23010142 - Purchase of Lab	70931 - POST-SECONDARY	31710200 - BABURA	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05010324000800	Purchase of 1no Bus (16 seater Toyota Model)	23010108 - Purchase Of Bus	70931 - POST-SECONDARY	31710200 - BABURA	0.00	20,000,000.00	35,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05040124000400	Procurement of Sport Facilities	23010126 - Purchase Of Sp	70931 - POST-SECONDARY	31710200 - BABURA	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05010324000900	Procurement of 1no. 150KVA Generator for ICT Ce	23010119 - Purchase Of Po	70931 - POST-SECONDARY	31710200 - BABURA	0.00	10,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00	0.00				

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Programme Code	Project Description	Economic Code and Descr	Function Code and Descr	Location Code and Descr	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
05060124002400	Take-off of the State IT & Digital Economy Agency	23020127 - Construction Of	70951 - EDUCATION NOT D	31742800 - State Wide	0.00	150,000,000.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
05060124002500	Improvement of Public Private Partnership Facilita	23050101 - Research & Dev	70951 - EDUCATION NOT D	31742800 - State Wide	0.00	310,000,000.00	310,000,000.00	0.00	310,000,000.00	0.00	310,000,000.00	0.00	0.00	0.00
056306700100	Jigawa State Senior Secondary Education Board													
Programme Code	Project Description	Economic Code and Descr	Function Code and Descr	Location Code and Descr	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
Total					0.00	550,000,000.00	500,000,000.00	0.00	3,496,000,000.00	0.00	3,496,000,000.00	0.00	0.00	0.00
05040223000390	Construction for Development of Senior Secondar	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	550,000,000.00	500,000,000.00	0.00	550,000,000.00	0.00	550,000,000.00	0.00	0.00	0.00
05050223000100	Construction of Wall Fence with Gate and Gate Ho	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	1,313,000,000.00	0.00	1,313,000,000.00	0.00	0.00	0.00
05050125006700	Construction of new classroom – N100.0 million;	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
05050125006800	Construction of laboratories – N100.0 million;	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
05050125006900	Construction of hostel – N100.0 million;	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
05050125007000	Construction of toilets – N100.0 million;	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
05050125007100	Construction of admin blocks – N100.0 million;	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
05010425000200	Construction of 60No. of 2-bedrooms semi detach	23020107 - Construction/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	500,653,000.00	0.00	500,653,000.00	0.00	0.00	0.00
05050125007200	Renovation of 60no. Staff Quarters across the stat	23030101 - Rehabilitation/Pj	70922 - UPPER-SECONDARY	31742800 - State Wide	0.00	0.00	0.00	0.00	632,347,000.00	0.00	632,347,000.00	0.00	0.00	0.00
056306800100	Jigawa State Education Resources Agency (JSER)													
Programme Code	Project Description	Economic Code and Descr	Function Code and Descr	Location Code and Descr	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
Total					0.00	0.00	0.00	0.00	121,500,000.00	0.00	121,500,000.00	0.00	7,000,000.00	0.00
05050125016200	Procurement and distribution of scheme of work,	23010124 - Purchase Of Tea	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
05050125016300	Procurement of 2 Paper sheet counting machines	23010124 - Purchase Of Tea	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
05050125016400	Procurement of one shredding machine used for	23010124 - Purchase Of Tea	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
05050125016500	Procurement of 20 sets of office chairs, one confe	23010124 - Purchase Of Tea	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00
05050125016600	Procurement of one heavy duty printer and its acc	23010114 - Purchase Of Coa	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
05050125016700	Procurement of 20no. computers for Directors, De	23010113 - Purchase Of Coa	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
05010325001300	Procurement of 1no. Toyota Saloon as official car	23010105 - Purchase Of Ma	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
05050125016800	Procurement and distribution of weather stations	23040105 - Water and Envir	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00
05050125016900	Reactivation of conservation clubs	23020107 - Construction/Pj	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
05050125017000	Tree planting and protecting existing ones in schoo	23040101 - Tree Planting	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
05050125017100	Staff development from education resource agenc	23050108 - Special Intervent	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
05050125017200	Capacity building on Pedagogy and proficiency of T	23050108 - Special Intervent	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
05050125017300	Capacity building of 800 junior and senior seconda	23050108 - Special Intervent	70961 - SUBSIDIARY SERVIC	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
056306900100	Khadija University Maja													
Programme Code	Project Description	Economic Code and Descr	Function Code and Descr	Location Code and Descr	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
Total					0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
05050125017400	Renovation of Existing Structures of the Khadija Un	23030106 - Rehabilitation/Pj	70942 - SECOND STAGE OF	31712600 - TAURA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
056307000100	Jigawa State Teachers Training and Education Lea													
Programme Code	Project Description	Economic Code and Descr	Function Code and Descr	Location Code and Descr	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
Total					0.00	0.00	0.00	0.00	415,000,000.00	0.00	415,000,000.00	0.00	0.00	0.00
05050125017500	Capacity Building for non-state Schools' Proprietor	23050108 - Special Intervent	70951 - EDUCATION NOT D	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
05050125017600	Capacity building on Leadership and Management	23050108 - Special Intervent	70951 - EDUCATION NOT D	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
05050125017700	Capacity building of SBMC/PTA on Roles, Respons	23050108 - Special Intervent	70951 - EDUCATION NOT D	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
05050125017800	Capacity building of 300 desk officers and School	23050108 - Special Intervent	70951 - EDUCATION NOT D	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
05050125017900	Weekly capacity building of teachers on new inno	23050108 - Special Intervent	70951 - EDUCATION NOT D	31742800 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
05050125018000	Capacity Building for NLP, development of local co	23050108 - Special Intervent	70951 - EDUCATION NOT D	31742800 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
05050125018100	Human Capacity Building of Education Managers	23050108 - Special Intervent	70951 - EDUCATION NOT D	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
05050125018200	Capacity Building of Staff from Ministry and Agenc	23050108 - Special Intervent	70951 - EDUCATION NOT D	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
05050125018300	Capacity building of 1800 Girls Students for Femal	23050108 - Special Intervent	70951 - EDUCATION NOT D	31742800 - State Wide	0.00	0.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00
05050125018400	Capacity building of teachers on Basic Healthcare,	23050108 - Special Intervent	70951 - EDUCATION NOT D	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
052100100100	Ministry of Health													
Programme Code	Project Description	Economic Code and Descr	Function Code and Descr	Location Code and Descr	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
Total					0.00	11,468,940,000.00	12,368,940,000.00	2,638,697,891.55	16,977,150,000.00	0.00	16,977,150,000.00	0.00	0.00	0.00
04050125006203	Balance Payment of Hospital Equipment for Hadej	23020106 - Construction/Pj	70722 - SPECIALIZED MEDIC	31721300 - HADEJIA	0.00	0.00	0.00	0.00	672,900,000.00	0.00	672,900,000.00	0.00	0.00	0.00
04100233000102	Balance payment of the commissioning Work at B	23020106 - Construction/Pj	70731 - GENERAL HOSPITAL	31732800 - BIRNIN KUDU	0.00	0.00	0.00	0.00	24,300,000.00	0.00	24,300,000.00	0.00	0.00	0.00
04050123000103	Procurement of 5no Utility Vehicles for Specialist	23010105 - Purchase Of Ma	70722 - SPECIALIZED MEDIC	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
04050123002103	Completion for the Construction of Kazaure Specia	23020106 - Construction/Pj	70722 - SPECIALIZED MEDIC	31711700 - KAZAURE	0.00	0.00	300,000,000.00	18,170,000.00	226,900,000.00	0.00	226,900,000.00	0.00	0.00	0.00
04050123002203	Completion for the Construction of Hadejia Specia	23020106 - Construction/Pj	70722 - SPECIALIZED MEDIC	31721300 - HADEJIA	0.00	0.00	500,000,000.00	0.00	274,720,000.00	0.00	274,720,000.00	0.00	0.00	0.00
04010323000204	Procurement of 2no. Computer Laptops – NO.7 mil	23010113 - Purchase Of Coa	70741 - PUBLIC HEALTH SER	31742800 - State Wide	0.00	0.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00
04010323000304	Procurement of 2no. Printers – NO.480 million;	23010114 - Purchase Of Coa	70741 - PUBLIC HEALTH SER	31742800 - State Wide	0.00	0.00	0.00	0.00	480,000.00	0.00	480,000.00	0.00	0.00	0.00
04070323000104	Establishment of research database by the Operat	23020118 - Construction /	70741 - PUBLIC HEALTH SER	31742800 - State Wide	0.00	0.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00	0.00
04010223000204	Human Capacity													

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04080323000104	Provision of Emergency Operation Centre (EOC) –	23020106 - Construction/P/	70732 - SPECIALIZED HOSP	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
04080223000204	Renovation of Molecular Laboratory to Public Health	23030105 - Rehabilitation/H	70741 - PUBLIC HEALTH SER	31730700 - DUTSE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
04030123000204	Development of Maternal, Perinatal Death Surveil	23050103 - Monitoring And	70733 - MEDICAL AND MAT	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
04050124001802	Construction of Ophthalmic Unit In Some General	23020106 - Construction/P/	70731 - GENERAL HOSPITAL	31742800 - State Wide	0.00	52,000,000.00	252,000,000.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00
04050123003502	Equipping of Ophthalmic unit of some selected Ge	23010122 - Purchase Of He	70731 - GENERAL HOSPITAL	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
04050124001903	Purchase of equipment for Primary Eye Care Onch	23010122 - Purchase Of He	70732 - SPECIALIZED HOSP	31742800 - State Wide	0.00	71,000,000.00	71,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
04060124000501	Procurement of Medical equipments & Drugs und	23010122 - Purchase Of He	70733 - MEDICAL AND MAT	31742800 - State Wide	0.00	117,500,000.00	117,500,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
04050124002003	Purchase of medical equipment for B/Kudu, Hadej	23010122 - Purchase Of He	70733 - MEDICAL AND MAT	31742800 - State Wide	0.00	143,000,000.00	143,000,000.00	0.00	251,577,786.31	0.00	251,577,786.31	0.00	0.00	0.00
04030124000102	Free Maternal and Child Health Programme in Sec	23010122 - Purchase Of He	70733 - MEDICAL AND MAT	31742800 - State Wide	0.00	1,200,000,000.00	900,000,000.00	0.00	359,286,480.00	1,200,000,000.00	1,200,000,000.00	0.00	0.00	0.00
04050124002101	Purchase of medical equipment under the State Ca	23010122 - Purchase Of He	70733 - MEDICAL AND MAT	31742800 - State Wide	0.00	3,751,000,000.00	3,051,000,000.00	0.00	1,000,000,000.00	4,889,500,000.00	4,889,500,000.00	0.00	0.00	0.00
04030423000203	Establishment of Infectious Diseases Hospital Out	23020106 - Construction/P/	70732 - SPECIALIZED HOSP	31730700 - DUTSE	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
04050124002201	Procurement of Office Furniture for the Establish	23010112 - Purchase Of Off	70741 - PUBLIC HEALTH SER	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
04070424000201	Monitoring and evaluation of hospital facility for	23050103 - Monitoring And	70741 - PUBLIC HEALTH SER	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00
04010324000104	Procurement of Operational Motor Vehicles for th	23010105 - Purchase Of Mc	70741 - PUBLIC HEALTH SER	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
04050125006304	Repairs of Dialysis Machines	23030132 - Rehabilitation/H	70732 - SPECIALIZED HOSP	31730700 - DUTSE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
04050123003601	Procurement of medical equipment for VVF operat	23010122 - Purchase Of He	70733 - MEDICAL AND MAT	31742800 - State Wide	0.00	230,000,000.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04050124002303	Purchase of machine for Dialysis & Oncology Oper	23010122 - Purchase Of He	70741 - PUBLIC HEALTH SER	31742800 - State Wide	0.00	700,000,000.00	1,500,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
04030424000104	World Bank Assisted COVID-19 Health Emergency	23050108 - Special Intervent	70741 - PUBLIC HEALTH SER	31742800 - State Wide	0.00	605,000,000.00	605,000,000.00	0.00	66,000,000.00	0.00	66,000,000.00	0.00	0.00	0.00
04010324000201	Purchase of 1 nos of Hillux for Planning Preventiv	23010105 - Purchase Of Mc	70741 - PUBLIC HEALTH SER	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
04050125006401	Establishment of Crayon Oxygen Plant	23020106 - Construction/P/	70732 - SPECIALIZED HOSP	31742800 - State Wide	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00
04050125006503	Establishment of Diagnostic and Cardiac Centre Di	23020106 - Construction/P/	70732 - SPECIALIZED HOSP	31730700 - DUTSE	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00
04010325000203	Implementation of Health Student Care Program	23050108 - Special Intervent	70741 - PUBLIC HEALTH SER	31742800 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descri	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
04050124001402	Repairs in the hospital within transition period.	23030105 - Rehabilitation/H	70722 - SPECIALIZED MEDIC	31730700 - DUTSE	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
Total					0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descri	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
052101900100	Office of the Provost College of Nursing Science				0.00	850,000,000.00	1,350,000,000.00	1,469,667,251.00	1,588,000,000.00	0.00	1,588,000,000.00	0.00	49,000,000.00	0.00
05050124006100	Solarization at Birnin kudu campus admin and acad	23020103 - Construction/P/	70941 - FIRST STAGE OF TE	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00
05050124006200	Construction of ICT complex at College of Nursing	23020103 - Construction/P/	70941 - FIRST STAGE OF TE	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00
05050124006300	Construction of additional Staff quarters at B/Kudu	23020102 - Construction/P/	70941 - FIRST STAGE OF TE	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
05050324000400	Renovation of Provost and 2No. Directors Houses	23030101 - Rehabilitation/H	70941 - FIRST STAGE OF TE	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
05050124006400	Procurement of Library Books and Equipment's at	23010125 - Purchase Of Lib	70941 - FIRST STAGE OF TE	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
05040224000800	Renovation and improvement of Old Site of Colleg	23030106 - Rehabilitation/H	70941 - FIRST STAGE OF TE	31730300 - BIRNIN KUDU	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050125011200	Sustainability of FYP for students of College of Nur	23020141 - Development of	70941 - FIRST STAGE OF TE	31730300 - BIRNIN KUDU	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05050125011300	Renovation and Conversion of old General Hospital	23030105 - Rehabilitation/H	70941 - FIRST STAGE OF TE	31730300 - BIRNIN KUDU	0.00	40,000,000.00	40,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00
05050124006500	Procurement of Library Equipment's	23010125 - Purchase Of Lib	70941 - FIRST STAGE OF TE	31730300 - BIRNIN KUDU	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05040225000600	Procurement of 16No. Laptop computers for CAOS	23010113 - Purchase Of Co	70941 - FIRST STAGE OF TE	31730300 - BIRNIN KUDU	0.00	5,000,000.00	5,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
05050125011400	Purchase of Motor Vehicle Tukumba (Corolla ABS	23010105 - Purchase Of Mc	70941 - FIRST STAGE OF TE	31730300 - BIRNIN KUDU	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05040225000700	Purchase of 4no. vehicle (Corolla I. BXL1 MITCD AB	23010105 - Purchase Of Mc	70941 - FIRST STAGE OF TE	31730300 - BIRNIN KUDU	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05010325000500	Completion and Equipping of School of Midwifery	23010141 - Purchase of Sch	70941 - FIRST STAGE OF TE	31710200 - BABURA	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05010324000200	Procurement of 1no. Student Hummer Bus and 1no	23010108 - Purchase Of Bu	70941 - FIRST STAGE OF TE	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
05010325000600	Payment of Consultancy and Projects Monitoring	23050103 - Monitoring And	70941 - FIRST STAGE OF TE	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
05050125011500	Procurement of 200No Beds and Mattresses - N12	23010141 - Purchase of Sch	70941 - FIRST STAGE OF TE	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
05050125011600	Procurement of Classroom 400No Chairs and Tabl	23010141 - Purchase of Sch	70941 - FIRST STAGE OF TE	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
05050125011700	Procurement of 16No Laptop Computers for Modit	23010113 - Purchase Of Co	70941 - FIRST STAGE OF TE	31710200 - BABURA	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
04100124000903	Establishment of School of Midwifery at Hadejia	23020141 - Development of	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	20,000,000.00	520,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04100124003503	Construction of drainages and culverts at College	23020141 - Development of	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04100124003100	Construction of College of Nursing Sciences, Hade	23020141 - Development of	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	451,000,000.00	451,000,000.00	1,469,667,251.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
04050124002203	Solarization of Female hostel at College of Nursing	23020103 - Construction/P/	70941 - FIRST STAGE OF TE	31721300 - HADEJIA	0.00	14,000,000.00	14,000,000.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00
04100125000203	Balance of payment for Phase III construction wor	23020141 - Development of	70941 - FIRST STAGE OF TE	31710200 - BABURA	0.00	0.00	0.00	0.00	201,000,000.00	0.00	201,000,000.00	0.00	0.00	0.00
04100125000303	Procurement of 16No Laptop Computers for Modit	23010113 - Purchase Of Co	70941 - FIRST STAGE OF TE	31710200 - BABURA	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
04050125001703	Solarization of Admin and Academic Blocks at Coll	23020103 - Construction/P/	70941 - FIRST STAGE OF TE	31710200 - BABURA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
04100125000403	Procurement of Teaching Aids College of Nursing	23010124 - Purchase Of Te	70941 - FIRST STAGE OF TE	31710200 - BABURA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
04050125001803	Overhauling of 2no 36-Seater Students Buses for	23030136 - Rehabilitation/H	70941 - FIRST STAGE OF TE	31710200 - BABURA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
04100125000503	Supply of Book and other reading materials Colleg	23010124 - Purchase Of Te	70941 - FIRST STAGE OF TE	31710200 - BABURA	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descri
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04050124002401	Rehabilitation and upgrading of Primary Health Ce	23030105 - Rehabilitation/Pj	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	3,646,400,000.00	3,446,400,000.00	646,415,347.53	0.00	0.00	0.00	0.00	0.00	0.00
04050125006604	Construction of 30no. Midwife Quarters at 30no.	23020102 - Construction/Pj	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00	0.00	0.00	0.00	0.00
04050125006701	Installation of Solar Powered water scheme at 30n	23020105 - Construction/Pj	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
04050125006801	Construction 300 metres perimeter wall fencing in	23020130 - Construction /	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00
04050125006901	Provision of solar electricity in 30 PHCs – N10.0 m	23020103 - Construction/Pj	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
04050124002501	Procurement of Medical equipment for 30 PHCs –	23010122 - Purchase Of He	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
04050124002601	Renovation of existing structures in 30 PHCs – N30	23030105 - Rehabilitation/Pj	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
04050125007001	Construction of 11 Block in 10 PHCs – N150.0 millio	23020106 - Construction/Pj	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
04050125007101	Equipping of the 11 Block of 10no. PHCs – N50.0 m	23010122 - Purchase Of He	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050125007201	Construction 30 dilapidated PHCs – N100.0 million;	23030105 - Rehabilitation/Pj	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04050125007301	Equipping of the constructed 17no. Ward Level PH	23010122 - Purchase Of He	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
04070425000504	Development of electronic Monitoring and Superv	23050103 - Monitoring And	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
04050124002704	Procurement of Medical Equipment for the Establ	23010122 - Purchase Of He	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04070425000601	Monitoring and supervision of all Primary Health C	23050103 - Monitoring And	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	1,016,000,000.00	916,000,000.00	634,791,421.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04030125000503	Conduct of MNCH week – N30.0 million;	23050104 - Anniversaries/C	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
04030125000604	Maternal and Neonatal Emergency Transport Sche	23010122 - Purchase Of He	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
04060225000604	Support Routine Immunization - SERICC and LERIC	23010122 - Purchase Of He	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04070425000704	RI review meetings at health facility, LGA and Stat	23050108 - Special Intervent	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
04030225000104	Support to Masaki Nutrition Programme including	23050108 - Special Intervent	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04070425000804	Community Engagement - Jakadan Lafiya/Communi	23050108 - Special Intervent	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
04070425000904	Strengthen Quality of Care Strategy – N20.0 millio	23050103 - Monitoring And	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
04030125000704	Maternal Perinatal Death Surveillance and Respon	23010122 - Purchase Of He	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
04070425001001	Quarterly Integrated PHC Supportive Supervision I	23050108 - Special Intervent	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
04070425001104	Quarterly Performance Review (SPHCD - Health S	23050103 - Monitoring And	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
04030125000804	Reproductive Health Services (PHCDA Health Syst	23050108 - Special Intervent	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00
04070425001204	Quarterly HMIS Review – N20.0 million;	23050103 - Monitoring And	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
04070225000204	Conduct of Annual State Health Survey – N20.0 m	23050101 - Research & Dev	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
04070425001304	Institutionalization of Service Quality, Utilization,	23050103 - Monitoring And	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
04070425001401	Monitoring and evaluation of PHCD Health System	23050103 - Monitoring And	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	22,000,000.00	22,000,000.00	2,840,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04070425001501	Monitoring of (PHCs) Activities under Health syste	23050103 - Monitoring And	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
04030524000104	Intervention for the Control of Non-Communicabl	23010122 - Purchase Of He	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
04060225000704	Provision for Supplementary Immunization Activit	23050108 - Special Intervent	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	1,320,000,000.00	3,070,000,000.00	1,056,682,600.60	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00
04030224000104	Purchase of Ready-to-Use Therapeutic Food (RTUF	23050108 - Special Intervent	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	324,000,000.00	324,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
04030125000901	Procurement of medical equipments for Free Mat	23010122 - Purchase Of He	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	226,800,000.00	226,800,000.00	70,168,478.00	500,000,000.00	0.00	900,000,000.00	0.00	0.00	0.00	0.00
04030225000204	Procurement of family planning equipment for im	23010122 - Purchase Of He	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04030225000304	Support Family Planning / Child Spacing program	23050108 - Special Intervent	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
04030325000104	Adolescents Reproductive Health (MMA) - N20.0	23050108 - Special Intervent	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
04030224002801	Purchase of PHC facilities at Ward-level across	23020106 - Construction/Pj	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	497,000,000.00	497,000,000.00	446,644,020.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
04050125007404	Procurement of Medical Equipment under Free Mi	23010122 - Purchase Of He	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04030124002021	Construction of midwives Quarters in 90 PHCs – N	23020102 - Construction/Pj	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	2,700,000,000.00	0.00	2,700,000,000.00	0.00	0.00	0.00	0.00
04050125007501	Construction 300 metres perimeter wall fencing in	23020130 - Construction /	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	900,000,000.00	0.00	900,000,000.00	0.00	0.00	0.00	0.00
04050125007601	Provision of solar powered water scheme in 90 PH	23020103 - Construction/Pj	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	900,000,000.00	0.00	900,000,000.00	0.00	0.00	0.00	0.00
04050124002901	Provision of solar electricity in 90 PHCs – N90.0	23020103 - Construction/Pj	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	900,000,000.00	0.00	900,000,000.00	0.00	0.00	0.00	0.00
04050125007701	Procurement of Medical equipment for 30 PHCs –	23010122 - Purchase Of He	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	3,100,000,000.00	0.00	3,100,000,000.00	0.00	0.00	0.00	0.00
04050124003001	Renovation of existing structures in 90 PHCs – N5	23030105 - Rehabilitation/Pj	70741 - PUBLIC HEALTH SE	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descri	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
Total					0.00	8,050,500,000.00	9,492,000,000.00	314,951,974.05	16,413,300,000.00	0.00	16,555,730,000.00	13,793,860,000.00	15,000,000.00	0.00
20100123000100	Implementation of Agro-Climate Resilience in Sem	23050108 - Special Intervent	70561 - ENVIRONMENTAL	31742800 - State Wide	0.00	5,340,000,000.00	5,340,000,000.00	0.00	7,700,000,000.00	0.00	7,700,000,000.00	7,700,000,000.00	0.00	0.00
09100125000100	Forest Nurseries Development and Production Of	23040106 - Nurseries and S	70561 - ENVIRONMENTAL	31742800 - State Wide	0.00	70,000,000.00	70,000,000.00	0.00	75,000,000.00	0.00	75,000,000.00	75,000,000.00	0.00	0.00
09100125000200	Forest Shelterbelt and Natural Forest Reserve Dev	23040107 - Forests and She	70561 - ENVIRONMENTAL	31742800 - State Wide	0.00	15,000,000.00	62,500,000.00	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	0.00
20100125000500	Forest Extension and Mass Mobilization Program	23040101 - Tree Planting	70561 - ENVIRONMENTAL	31742800 - State Wide	0.00	5,000,000.00	15,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00
20100125000600	Development of Industrial Crops Trees (Gum Arab	23040101 - Tree Planting	70561 - ENVIRONMENTAL	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00
20100125000700	Environmental Research and Data Base Developm	23050101 - Research & Dev	70561 - ENVIRONMENTAL	31742800 - State Wide	0.00	19,000,000.00	19,000,000.00	2,213,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
09100125000800	Renovation of Second Forestry Project Structures	23040107 - Forests and She	70561 - ENVIRONMENTAL	3174280										

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20100125002000	Food safety policy and guideline printing and disse	23050108 - Special Intervent	70561 - ENVIRONMENTAL	#31742800 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
20100125002100	Repairs of truck gully emptier – N5.0 million.	23030132 - Rehabilitation/	70561 - ENVIRONMENTAL	#31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
20100125002200	Repairs of simple to use recycling machines in Had	23030132 - Rehabilitation/	70561 - ENVIRONMENTAL	#31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
20100125002300	Installation of FGN supplied multipurpose recycling	23030132 - Rehabilitation/	70561 - ENVIRONMENTAL	#31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
20100125002400	Purchase of 2No. Motorcycles – N4.2 million.	23010105 - Purchase Of Ma	70561 - ENVIRONMENTAL	#31742800 - State Wide	0.00	0.00	0.00	0.00	4,200,000.00	0.00	4,200,000.00	0.00	0.00	0.00
20100125002500	Purchase of 2No. Motorised, 2no. Electric and Sno	23010125 - Purchase of Fur	70561 - ENVIRONMENTAL	#31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
20100125002600	Quarterly meeting of monthly environmental Sami	23050108 - Special Intervent	70561 - ENVIRONMENTAL	#31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
20100125002700	Health care waste management. E-waste manage	23050108 - Special Intervent	70561 - ENVIRONMENTAL	#31742800 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
09100125002200	Construction of storm water drainages and culvert	23020140 - Construction of	70561 - ENVIRONMENTAL	#31742800 - State Wide	0.00	0.00	0.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00	1,600,000,000.00	0.00	0.00
09100125002300	Reclamation of gully erosion, embankment protec	23040102 - Erosion & Flood	70561 - ENVIRONMENTAL	#31742800 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	500,000,000.00	0.00	0.00
09100125002400	Desalting and Pumping out of water across the sta	23040102 - Erosion & Flood	70561 - ENVIRONMENTAL	#31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00
20100125002800	Purchase of 1no. Low-Bed truck – N200.0 million.	23010144 - Purchase of Hea	70561 - ENVIRONMENTAL	#31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
20100125002900	Establishment of Climate Change Policy and Fram	23050108 - Special Intervent	70561 - ENVIRONMENTAL	#31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00
20100125003000	Establishment of GIS laboratory – N50.0 million;	23020147 - Construction/Pj	70561 - ENVIRONMENTAL	#31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
20100125003100	Stakeholders Engagement/Wider Sensitisation Cov	23020142 - Construction of	70561 - ENVIRONMENTAL	#31742800 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00
20100125003200	Capacity Development of 120no. of women and yc	23050108 - Special Intervent	70561 - ENVIRONMENTAL	#31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00
20100125003300	Capacity Building for climate Change Desk Officers	23050108 - Special Intervent	70561 - ENVIRONMENTAL	#31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
20100125003400	Conduct MDAs/LGA Climate Change Officers Tech	23050103 - Monitoring And	70561 - ENVIRONMENTAL	#31742800 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00
20100125003500	Human Capacity Building on Environmental Protec	23050108 - Special Intervent	70561 - ENVIRONMENTAL	#31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
20100125003600	Construction of Rural Agricultural Feeder Roads ur	23020114 - Construction /	70561 - ENVIRONMENTAL	#31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00
20100125003700	Implementation of Environmental and Climate Ch	23050108 - Special Intervent	70561 - ENVIRONMENTAL	#31742800 - State Wide	0.00	0.00	0.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00	2,300,000,000.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descri	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
053501600100	Jigawa State Environmental Protection Agency													
Total					0.00	185,050,000.00	243,550,000.00	25,944,545.56	386,000,000.00	0.00	386,000,000.00	64,000,000.00	4,000,000.00	0.00
09100125002500	Desilting of existing drainages and evacuated in ur	23030131 - Rehabilitation/	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	17,500,000.00	36,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20100125003800	Purchase of working materials for Evacuation of di	23010143 - Purchase of Wo	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20100125003900	Construction of 15 no. Refuse Collection point	23020142 - Construction of	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	11,300,000.00	36,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20100125004000	Refurbishment of heavy duty machines/vehicles	23030132 - Rehabilitation/	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20100125004100	Provision of mobile toilets	23020133 - Construction/Pj	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20100125004200	Construction of new 5 number Refuse Incinerators	23020142 - Construction of	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	12,500,000.00	17,000,000.00	8,396,545.56	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
09100125002600	Rehabilitation of 3 number dilapidated incinerator	23030131 - Rehabilitation/	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20100125004300	Purchase of 10 number motorcycles for Routine m	23010144 - Purchase of Ma	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20100125004400	Establishment of data bank for tracking progress a	23010146 - Purchase of oth	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	12,000,000.00	12,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
20100125004500	Capacity Building on Environmental policies, guide	23050108 - Special Intervent	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	3,500,000.00	3,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20100125004600	Purchase of Environmental n s p e c t i o n (n s t	23010133 - Purchases Of Su	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20100125004700	Purchase of 5 no. portable fumigation machine at	23010152 - Purchase of Fur	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	2,500,000.00	2,600,000.00	2,566,000.00	0.00	0.00	0.00	0.00	0.00	0.00
20100125004800	Purchase of 28 Manual KNAP SACK sprayers for pu	23010152 - Purchase of Fur	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	280,000.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20100125004900	Quarterly Heavy water and Fascal Sludge manage	23050108 - Special Intervent	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	14,220,000.00	14,220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20100125005000	Purchase of Heavy duty Machineries for routine w	23010144 - Purchase of Hea	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	60,000,000.00	60,000,000.00	14,982,000.00	0.00	0.00	0.00	0.00	0.00	0.00
20100125005100	Purchase of 8 number Tricycle dumper for waste c	23010104 - Purchase of Mo	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20100125005200	Construction of Waste to Wealth Mini Faecal Sludg	23010152 - Purchase of Fur	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20100125005300	Establishment and Piloting of at least one sustaina	23050108 - Special Intervent	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
20100125005400	Sustainability of Open Defecation Free Program (O	23050108 - Special Intervent	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
20100125005500	Purchase of laptop Computers and other Accessor	23010113 - Purchase Of Co	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
20100125005600	Procurement of Public Health Vector Control Equip	23010152 - Purchase of Fur	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
20100125005700	Construction of 25no. Refuse Collection Point - N3	23010152 - Purchase of Fur	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
20100125005800	Renovation of Dutse Zonal office to accommodate	23030121 - Rehabilitation /	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
20100125005900	Furnishing of Dutse Zonal office to accommodate	23030121 - Rehabilitation /	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
20100125006000	Purchase of 10no. Motorcycle -N10.0 million;	23010104 - Purchase of Mo	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
20100125006100	Purchase of 5no. Toyota Hi-jet - N30.0 million;	23010105 - Purchase Of Ma	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
20100125006200	Repairs of Heavy-Duty machineries - N10.0 million	23030132 - Rehabilitation/	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
20100125006300	Advocacy and Sensitization Visit on Climate Chang	23050108 - Special Intervent	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
20100125006400	Enforcement of EIA on all major projects in the sta	23050108 - Special Intervent	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
09100125002700	Desilting of existing drainages and Evacuation of D	23040102 - Erosion & Flood	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
20100125006500	Purchase of Drainage Evacuation working material	23010143 - Purchase of Wo	70511 - WASTE MANAGEMENT	#31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00

Programme Code	Project Description	Economic Code and Descri	Function Code and Descrip	Location Code and Descrip	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	nce January to September	2025 Proposed Budget	2025 Adjustments	2025 Approved Budget	Change Adaptation Tagging	Change Mitigation Tagging	ood and Nutrition Tagging
053501001000	Ministry for Local Government and Community													
Total					0.00	138,000,000.00	173,000,000.00	75,000,000.00	5,438,000,000.00	0.00	5,438,000			

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Capital Expenditure Estimates by Projects

13100125029400	Local Govt Council unified project and programs -	23020101 - Construction/Pj	70621 - COMMUNITY DEVE	31742800 - State Wide	0.00	0.00	0.00	0.00	1,152,000,000.00	0.00	1,152,000,000.00	0.00	0.00	0.00
13100125029500	Medical Support for Orphans, Poor and Vulnerable	23050108 - Special Interven	70621 - COMMUNITY DEVE	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
13100125029600	Support for the Completion of Socio-Economic Pro	23050108 - Special Interven	70621 - COMMUNITY DEVE	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13100125029700	Support of self-help group involving the procurem	23050108 - Special Interven	70621 - COMMUNITY DEVE	31742800 - State Wide	0.00	0.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00

A LAW TO APPROPRIATE THE SUM OF SIX HUNDRED AND NINETY- EIGHT BILLION, THREE HUNDRED MILLION NAIRA ONLY (N698,300,000,000.00) FOR THE SERVICES OF THE GOVERNMENT OF JIGAWA STATE FROM 1st DAY OF JANUARY TO 31st DAY OF DECEMBER, 2025.

ENACTED BY the Jigawa State House of Assembly:

1. Citation and Commencement.

This Law may be cited as State Appropriation Law, 2025 and shall come into operation on the 1st Day of January, 2025

2. Issue and Appropriation of N698,300,000,000.00

(1) The Accountant General of Jigawa State may on the warrant signed by the Governor, pay out of the Consolidated Revenue Funds of the State during the period ending 31st December, 2025 the sum specified by warrant not exceeding the aggregate sum of Six Hundred and Ninety-Eight Billion, Three Hundred Million Naira being the total amounts set forth opposite each of the code of the Schedule to this Law.

(2) The said sum shall be appropriated for the purposes and in the manner set out in the schedule to this Law.

3. Lapsing of Un-Issued Amount.

The money granted by this Law are provided for the services in respect of which money will become payable within the quarter ending 31st December, 2025 and any balance thereof un-issued on the said 31st December, 2025 shall lapse and shall not be available for making any payment in the subsequent month.

This is made pursuant to section 121 of the Constitution of the Federal Republic of Nigeria, 1999 (as amended).

This printed impression has been compared by me with the State Appropriation bill which has been passed by the Jigawa State House of Assembly and found by me to be a true and correctly printed copy of the said bill.


.....

Barr. Musa Aliyu Abubakar
Clerk to the State Legislature

Assented to by me, this ^{31st}.....Day of ^{DECEMBER}.....2024


.....

Malam Umar A. Namadi FCA.
Governor
Jigawa State

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Approved Annual Fiscal Year
2025 Appropriation Law (Law No.20 of 2024)

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	90,730,520,000.00	70,171,960,000.00	160,902,480,000.00	537,397,520,000.00	698,300,000,000.00
01000000000	Administrative	6,609,652,000.00	19,259,505,000.00	25,869,157,000.00	25,807,450,000.00	51,676,607,000.00
01110000000	Government House	522,542,000.00	6,760,704,000.00	7,283,246,000.00	6,192,250,000.00	13,475,496,000.00
011100100100	Government House	103,622,000.00	3,446,800,000.00	3,550,422,000.00	3,410,000,000.00	6,960,422,000.00
011100100200	Deputy Governor's Office	24,450,000.00	376,406,000.00	400,856,000.00	225,000,000.00	625,856,000.00
011111300100	Directorate of Protocol	8,300,000.00	462,000,000.00	470,300,000.00	-	470,300,000.00
011101000100	Due Process & Project Monitoring Bureau	72,057,000.00	135,000,000.00	207,057,000.00	70,000,000.00	277,057,000.00
011103700100	Pilgrim Welfare Agency	53,063,000.00	2,203,200,000.00	2,256,263,000.00	312,750,000.00	2,569,013,000.00
011100800100	Jigawa State Agency for the Control of AIDS	-	3,600,000.00	3,600,000.00	120,000,000.00	123,600,000.00
011100900100	Jigawa State Public Complaints and Anti Corruption Commission	32,474,000.00	115,000,000.00	147,474,000.00	195,000,000.00	342,474,000.00
011100700100	Jigawa State Research Institute	228,576,000.00	18,698,000.00	247,274,000.00	1,859,500,000.00	2,106,774,000.00
01610000000	Office of the Secretary to the State Government	2,905,340,000.00	3,671,649,000.00	6,576,989,000.00	5,559,500,000.00	12,136,489,000.00
016100100100	Office of the SSG Admin & Finance Directorate	1,756,753,000.00	1,544,000,000.00	3,300,753,000.00	545,000,000.00	3,845,753,000.00
016100200100	Chieftaincy & Religious Affairs Department	19,351,000.00	314,000,000.00	333,351,000.00	3,244,000,000.00	3,577,351,000.00
016100300100	Research, Evaluation and Political Affairs Directorate	11,823,000.00	436,000,000.00	447,823,000.00	221,500,000.00	669,323,000.00
016100400100	Special Service Directorate	358,764,000.00	1,149,000,000.00	1,507,764,000.00	1,449,000,000.00	2,956,764,000.00
016100500100	Council Affairs Department	-	24,649,000.00	24,649,000.00	-	24,649,000.00
016100600100	Jigawa State Hisbah Board	725,561,000.00	60,000,000.00	785,561,000.00	100,000,000.00	885,561,000.00
016102100100	Liaison Office Kaduna	12,527,000.00	10,000,000.00	22,527,000.00	-	22,527,000.00
016102100200	Liaison Office Lagos	9,801,000.00	16,000,000.00	25,801,000.00	-	25,801,000.00
016102100300	Liaison Office Kano	-	9,000,000.00	9,000,000.00	-	9,000,000.00
016102100400	Liaison Office Abuja	10,760,000.00	109,000,000.00	119,760,000.00	-	119,760,000.00
01620000000	Ministry of Special Duties	83,195,000.00	279,000,000.00	362,195,000.00	7,152,600,000.00	7,514,795,000.00
016200100100	Ministry of Special Duties	30,000,000.00	31,000,000.00	61,000,000.00	74,600,000.00	135,600,000.00
016200200100	State Emergency Management Agency	45,341,000.00	180,000,000.00	225,341,000.00	7,078,000,000.00	7,303,341,000.00
016200300100	Guidance and Counselling Department	7,854,000.00	68,000,000.00	75,854,000.00	-	75,854,000.00
01120000000	State House of Assembly	571,214,000.00	5,615,800,000.00	6,187,014,000.00	2,025,000,000.00	8,212,014,000.00
011200300100	State House of Assembly	522,094,000.00	5,470,000,000.00	5,992,094,000.00	2,025,000,000.00	8,017,094,000.00
011200400100	Assembly Service Commission	49,120,000.00	145,800,000.00	194,920,000.00	-	194,920,000.00
01250000000	Office of the Head of State Civil Service	2,120,953,000.00	893,330,000.00	3,014,283,000.00	4,177,000,000.00	7,191,283,000.00
012500100100	Office of the Head of State Civil Service	350,000,000.00	577,730,000.00	927,730,000.00	4,077,000,000.00	5,004,730,000.00
012500100200	Establishment and Service Matters Directorate	940,953,000.00	14,000,000.00	954,953,000.00	-	954,953,000.00
012500100300	Manpower Development and Training Directorate	-	105,600,000.00	105,600,000.00	-	105,600,000.00
012500100500	Manpower Development Institute	110,000,000.00	196,000,000.00	306,000,000.00	100,000,000.00	406,000,000.00
012500200100	State Pension	720,000,000.00	-	720,000,000.00	-	720,000,000.00
01400000000	Office of the Auditor General	263,220,000.00	462,725,000.00	725,945,000.00	423,100,000.00	1,149,045,000.00
014000100100	Office of the State Auditor General	120,046,000.00	70,000,000.00	190,046,000.00	190,000,000.00	380,046,000.00
014000200100	Office of the Auditor General Local Government Audit	143,174,000.00	373,725,000.00	516,899,000.00	183,100,000.00	699,999,000.00
014000300100	Audit Service Commission	-	19,000,000.00	19,000,000.00	50,000,000.00	69,000,000.00

Jigawa State Government of Nigeria
Ministry of Budget and Economic Planning
Approved Annual Fiscal Year
2025 Appropriation Law (Law No.20 of 2024)

Code	Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
014700000000	Civil Service Commission	58,240,000.00	87,000,000.00	145,240,000.00	28,000,000.00	173,240,000.00
014700100100	Civil Service Commission	58,240,000.00	87,000,000.00	145,240,000.00	28,000,000.00	173,240,000.00
014800000000	State Independent Electoral Commission	40,605,000.00	168,700,000.00	209,305,000.00	200,000,000.00	409,305,000.00
014800100100	State Independent Electoral Commission	40,605,000.00	168,700,000.00	209,305,000.00	200,000,000.00	409,305,000.00
014900000000	Local Government Service Commission	44,343,000.00	1,320,597,000.00	1,364,940,000.00	50,000,000.00	1,414,940,000.00
014900100100	Local Government Service Commission	44,343,000.00	1,320,597,000.00	1,364,940,000.00	50,000,000.00	1,414,940,000.00
020000000000	Economic	7,608,954,000.00	28,524,486,000.00	36,133,440,000.00	321,967,531,000.00	358,100,971,000.00
021500000000	Ministry of Agriculture & Natural Resources	1,832,042,000.00	440,000,000.00	2,272,042,000.00	66,978,500,000.00	69,250,542,000.00
021500100100	Ministry of Agriculture & Natural Resources	482,038,000.00	28,000,000.00	510,038,000.00	41,428,000,000.00	41,938,038,000.00
021510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	1,248,010,000.00	230,000,000.00	1,478,010,000.00	11,531,500,000.00	13,009,510,000.00
021510300100	Jigawa Agricultural Transformation Agency (JATA)	7,863,000.00	150,000,000.00	157,863,000.00	13,159,000,000.00	13,316,863,000.00
021511500100	Farmers and Herdsman Board	94,131,000.00	32,000,000.00	126,131,000.00	860,000,000.00	986,131,000.00
027000000000	Ministry of Livestock	70,234,000.00	29,766,000.00	100,000,000.00	100,000,000.00	200,000,000.00
027000100100	Ministry of Livestock	70,234,000.00	29,766,000.00	100,000,000.00	100,000,000.00	200,000,000.00
022000000000	Ministry of Finance	3,278,073,000.00	15,387,700,000.00	18,665,773,000.00	22,720,000,000.00	41,385,773,000.00
022000100100	Ministry of Finance	501,493,000.00	8,738,000,000.00	9,239,493,000.00	21,505,000,000.00	30,744,493,000.00
022000700100	Office of the State Accountant General	2,005,740,000.00	715,000,000.00	2,720,740,000.00	-	2,720,740,000.00
022000700200	Treasury Department (Stabilization Fund Provision)	-	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
022000700300	Debt Management Unit	-	4,800,000,000.00	4,800,000,000.00	1,000,000,000.00	5,800,000,000.00
022000700400	Directorate of Salary and Pension Administration	658,335,000.00	11,000,000.00	669,335,000.00	20,000,000.00	689,335,000.00
022000800100	Jigawa State Internal Revenue Service (JIRS)	112,505,000.00	123,700,000.00	236,205,000.00	195,000,000.00	431,205,000.00
022200000000	Ministry Of Commerce, Industries and Co-operatives	203,116,000.00	75,750,000.00	278,866,000.00	13,409,520,000.00	13,688,386,000.00
022200100100	Ministry of Commerce, Industries and Co-operatives	157,380,000.00	44,150,000.00	201,530,000.00	13,087,420,000.00	13,288,950,000.00
022200200100	Mineral Resources Development Agency	36,596,000.00	13,600,000.00	50,196,000.00	122,100,000.00	172,296,000.00
022200300100	Jigawa State Investment Promotion Agency	9,140,000.00	18,000,000.00	27,140,000.00	200,000,000.00	227,140,000.00
022700000000	Jigawa State Agency for Youth Empowerment and Employ	146,220,000.00	44,300,000.00	190,520,000.00	7,929,040,000.00	8,119,560,000.00
022700100100	Jigawa State Agency for Youth Empowerment and Employment	146,220,000.00	44,300,000.00	190,520,000.00	7,929,040,000.00	8,119,560,000.00
023100000000	Ministry of Power and Renewable Energy	203,242,000.00	2,333,000,000.00	2,536,242,000.00	38,188,673,000.00	40,724,915,000.00
023100100100	Ministry of Power and Energy	131,944,000.00	1,530,000,000.00	1,661,944,000.00	30,191,873,000.00	31,853,817,000.00
023100200100	Rural Electricity Board	55,592,000.00	800,000,000.00	855,592,000.00	5,661,500,000.00	6,517,092,000.00
023100300100	Alternative Energy Agency	15,706,000.00	3,000,000.00	18,706,000.00	2,335,300,000.00	2,354,006,000.00
023400000000	Ministry of Works & Transport	407,020,000.00	335,000,000.00	742,020,000.00	148,969,000,000.00	149,711,020,000.00
023400100100	Ministry of Works & Transport	200,111,000.00	306,000,000.00	506,111,000.00	136,259,000,000.00	136,765,111,000.00
023400400100	Jigawa Roads Maintenance Agency	41,166,000.00	19,000,000.00	60,166,000.00	11,800,000,000.00	11,860,166,000.00
023400900100	Fire Service Directorate	165,743,000.00	10,000,000.00	175,743,000.00	910,000,000.00	1,085,743,000.00
023800000000	Ministry of Budget and Economic Planning	168,177,000.00	4,858,970,000.00	5,027,147,000.00	2,575,000,000.00	7,602,147,000.00
023800100100	Ministry of Budget and Economic Planning	66,209,000.00	4,742,970,000.00	4,809,179,000.00	1,525,000,000.00	6,334,179,000.00
023800200100	Jigawa State Bureau of Statistics (JSBS)	35,902,000.00	26,000,000.00	61,902,000.00	450,000,000.00	511,902,000.00
023800300100	Economic Planning Board	-	30,000,000.00	30,000,000.00	-	30,000,000.00

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023800400100	Jigawa State Residents Identity Management Agency (JISRIMA)	66,066,000.00	50,000,000.00	116,066,000.00	500,000,000.00	616,066,000.00
023800500100	Jigawa State Social Investment Program Agency (JSSIPA)	-	10,000,000.00	10,000,000.00	100,000,000.00	110,000,000.00
025200000000	Ministry Of Water Resources	776,096,000.00	4,891,000,000.00	5,667,096,000.00	11,712,798,000.00	17,379,894,000.00
025200100100	Ministry of Water Resources	63,643,000.00	4,808,000,000.00	4,871,643,000.00	3,484,500,000.00	8,356,143,000.00
025210200100	Jigawa state Water Board	323,673,000.00	45,000,000.00	368,673,000.00	2,169,678,000.00	2,538,351,000.00
025210300100	Rural Water Supply and Sanitation Agency	52,780,000.00	10,000,000.00	62,780,000.00	3,619,200,000.00	3,681,980,000.00
025210400100	Small Town Water Supply Agency	336,000,000.00	28,000,000.00	364,000,000.00	2,439,420,000.00	2,803,420,000.00
026000000000	Ministry Of Land , Housing, Urban & Regional Development	524,734,000.00	129,000,000.00	653,734,000.00	9,385,000,000.00	10,038,734,000.00
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	159,130,000.00	28,000,000.00	187,130,000.00	3,561,000,000.00	3,748,130,000.00
026000200100	Jigawa State Housing Authority	32,356,000.00	30,000,000.00	62,356,000.00	4,588,000,000.00	4,650,356,000.00
026000300100	Urban Development Board	132,667,000.00	32,000,000.00	164,667,000.00	930,000,000.00	1,094,667,000.00
026000400100	Dutse Capital Development Authority (DCDA)	200,581,000.00	39,000,000.00	239,581,000.00	306,000,000.00	545,581,000.00
030000000000	Law & Justice	2,372,224,000.00	1,589,000,000.00	3,961,224,000.00	3,369,750,000.00	7,330,974,000.00
031800000000	Judiciary	2,080,358,000.00	1,439,000,000.00	3,519,358,000.00	2,852,000,000.00	6,371,358,000.00
031800500100	High Court of Justice	653,681,000.00	787,000,000.00	1,440,681,000.00	1,972,000,000.00	3,412,681,000.00
031800600100	Sharia Court of Appeal	1,316,778,000.00	540,000,000.00	1,856,778,000.00	730,000,000.00	2,586,778,000.00
031801100100	Judicial Service Commission	109,899,000.00	112,000,000.00	221,899,000.00	150,000,000.00	371,899,000.00
032600000000	Ministry of Justice	291,866,000.00	150,000,000.00	441,866,000.00	517,750,000.00	959,616,000.00
032600100100	Ministry of Justice	241,866,000.00	122,000,000.00	363,866,000.00	467,750,000.00	831,616,000.00
032600200100	Justice Sector and Law Reform Commission	50,000,000.00	28,000,000.00	78,000,000.00	50,000,000.00	128,000,000.00
050000000000	Social	74,139,690,000.00	20,798,969,000.00	94,938,659,000.00	186,252,789,000.00	281,191,448,000.00
051300000000	Ministry of Information, Youth, Sports & Culture	686,563,000.00	850,240,000.00	1,536,803,000.00	1,770,400,000.00	3,307,203,000.00
051300100100	Ministry of Information Youths, Sports and Culture	153,000,000.00	79,300,000.00	232,300,000.00	357,000,000.00	589,300,000.00
051300200100	Jigawa State History and Culture Bureau	33,000,000.00	20,000,000.00	53,000,000.00	29,000,000.00	82,000,000.00
051300300100	Jigawa State Television (JTV)	136,000,000.00	44,500,000.00	180,500,000.00	239,200,000.00	419,700,000.00
051300400100	Jigawa State Broadcasting Corporation (Radio)	149,000,000.00	48,000,000.00	197,000,000.00	348,200,000.00	545,200,000.00
051300500100	Jigawa State Printing Press	5,537,000.00	451,140,000.00	456,677,000.00	300,000,000.00	756,677,000.00
051300700100	Jigawa State Sports Council	210,026,000.00	207,300,000.00	417,326,000.00	497,000,000.00	914,326,000.00
051400000000	Ministry of Women Affairs	561,500,000.00	92,280,000.00	653,780,000.00	6,847,500,000.00	7,501,280,000.00
051400100100	Ministry of Women Affairs & Social Development	80,000,000.00	36,660,000.00	116,660,000.00	4,787,500,000.00	4,904,160,000.00
051400200100	Jigawa State Rehabilitation Board	481,500,000.00	55,620,000.00	537,120,000.00	2,060,000,000.00	2,597,120,000.00
051700000000	Ministry of Basic Education	28,500,649,000.00	3,462,200,000.00	31,962,849,000.00	43,500,339,000.00	75,463,188,000.00
051700100100	Ministry of Basic Education	1,270,000,000.00	2,050,000,000.00	3,320,000,000.00	24,678,050,000.00	27,998,050,000.00
051700200100	Agency for Mass Education	117,649,000.00	7,000,000.00	124,649,000.00	313,939,000.00	438,588,000.00
051700300100	Nomadic Education Agency	1,478,000,000.00	12,000,000.00	1,490,000,000.00	675,950,000.00	2,165,950,000.00
051700400100	Library Board	89,000,000.00	5,000,000.00	94,000,000.00	38,000,000.00	132,000,000.00
051700500100	State Universal Basic Education Board (SUBEB)	624,000,000.00	1,317,000,000.00	1,941,000,000.00	15,964,400,000.00	17,905,400,000.00
051700500200	Inspectorate Headquarters & Zones	405,000,000.00	-	405,000,000.00	-	405,000,000.00
051700500300	Local Education Authority (LEA)	24,500,000,000.00	37,000,000.00	24,537,000,000.00	-	24,537,000,000.00

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051700600100	Jigawa State Tsangaya Education Board	17,000,000.00	34,200,000.00	51,200,000.00	1,830,000,000.00	1,881,200,000.00
056300000000	Ministry of Higher Education, Science & Technology	22,791,900,000.00	9,751,118,000.00	32,543,018,000.00	69,279,410,000.00	101,822,428,000.00
056300100100	Ministry of Higher Education, Science & Technology	10,040,821,000.00	3,711,000,000.00	13,751,821,000.00	26,854,000,000.00	40,605,821,000.00
056300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)	13,770,000.00	20,127,000.00	33,897,000.00	462,510,000.00	496,407,000.00
056301800100	Jigawa State Polytechnic Dutse	1,657,092,000.00	155,000,000.00	1,812,092,000.00	800,600,000.00	2,612,692,000.00
056301800200	Binyaminu Usman Polytechnic Hadejia	1,063,507,000.00	99,000,000.00	1,162,507,000.00	1,694,000,000.00	2,856,507,000.00
056301900100	Jigawa State College of Education	2,194,032,000.00	150,700,000.00	2,344,732,000.00	640,600,000.00	2,985,332,000.00
056302100100	Sule Lamido University Khafin Hausa	2,385,207,000.00	981,000,000.00	3,366,207,000.00	12,838,000,000.00	16,204,207,000.00
056305500100	Science & Technical Education Board	1,059,302,000.00	1,065,000,000.00	2,124,302,000.00	8,313,000,000.00	10,437,302,000.00
056305600100	Jigawa State Scholarship Board	20,300,000.00	19,000,000.00	39,300,000.00	8,000,000,000.00	8,039,300,000.00
056302600100	Dutse Model / Capital School	251,808,000.00	292,991,000.00	544,799,000.00	204,000,000.00	748,799,000.00
056306000100	Jigawa State College of Education and Legal Studies	1,028,722,000.00	149,500,000.00	1,178,222,000.00	1,634,700,000.00	2,812,922,000.00
056306100100	Jigawa State Polytechnic for Information and Communication Techn	688,141,000.00	112,000,000.00	800,141,000.00	489,000,000.00	1,289,141,000.00
056306300100	Islamic Education Bureau	1,874,813,000.00	821,000,000.00	2,695,813,000.00	1,024,500,000.00	3,720,313,000.00
056306400100	Bamaina Academy	11,000,000.00	7,000,000.00	18,000,000.00	179,000,000.00	197,000,000.00
056306500100	Jigawa State College of Remedial and Advaced Studies	401,790,000.00	137,000,000.00	538,790,000.00	513,000,000.00	1,051,790,000.00
056306600100	Jigawa State Information Technology and Digital Economy Agency	12,199,000.00	52,600,000.00	64,799,000.00	1,500,000,000.00	1,564,799,000.00
056306700100	Jigawa State Senior Secondary Education Board (JSSSEB)	14,646,000.00	100,000,000.00	114,646,000.00	3,496,000,000.00	3,610,646,000.00
056306800100	Jigawa State Education Resources Agency (JSERD)	-	1,329,560,000.00	1,329,560,000.00	121,500,000.00	1,451,060,000.00
056306900100	Khadija University Majia	60,872,000.00	440,340,000.00	501,212,000.00	100,000,000.00	601,212,000.00
056307000100	Jigawa State Teachers Training and Education Leadership Agency	13,878,000.00	108,300,000.00	122,178,000.00	415,000,000.00	537,178,000.00
052100000000	Ministry of Health	20,358,154,000.00	3,132,891,000.00	23,491,045,000.00	42,475,410,000.00	65,966,455,000.00
052100100100	Ministry of Health	3,903,510,000.00	358,600,000.00	4,262,110,000.00	18,977,150,000.00	23,239,260,000.00
052100300100	Babura General Hospital	415,580,000.00	124,000,000.00	539,580,000.00	-	539,580,000.00
052100400100	Birnin Kudu General Hospital	834,591,000.00	125,000,000.00	959,591,000.00	-	959,591,000.00
052100500100	Birniwa General Hospital	357,000,000.00	116,000,000.00	473,000,000.00	-	473,000,000.00
052100600100	Dutse General Hospital	797,000,000.00	203,000,000.00	1,000,000,000.00	-	1,000,000,000.00
052100700100	Gumel General Hospital	611,307,000.00	209,000,000.00	820,307,000.00	-	820,307,000.00
052100800100	Gwaram Cottage Hospital	214,010,000.00	130,000,000.00	344,010,000.00	-	344,010,000.00
052100900100	Hadejia General Hospital	1,145,320,000.00	212,000,000.00	1,357,320,000.00	-	1,357,320,000.00
052101000100	Hadejia Tuberculosis and Leprosy Hospital	95,044,000.00	10,000,000.00	105,044,000.00	-	105,044,000.00
052101100100	Jahun General Hospital	598,455,000.00	174,000,000.00	772,455,000.00	-	772,455,000.00
052101200100	Kafin Hausa (Bulangu) Cottage Hospital	229,145,000.00	48,000,000.00	277,145,000.00	-	277,145,000.00
052101300100	Kafin Hausa General Hospital	328,774,000.00	100,000,000.00	428,774,000.00	-	428,774,000.00
052101400100	Kazaure General Hospital	800,000,000.00	274,001,000.00	1,074,001,000.00	-	1,074,001,000.00
052101500100	Kazaure Psychiatric Hospital	54,721,000.00	7,000,000.00	61,721,000.00	-	61,721,000.00
052101600100	Ringim General Hospital	609,114,000.00	142,000,000.00	751,114,000.00	-	751,114,000.00
052101700100	Rasheed Shekoni Specialist Hospital	823,859,000.00	214,000,000.00	1,037,859,000.00	20,000,000.00	1,057,859,000.00
052101900100	Office of the Provost College of Nursing Science	760,936,000.00	101,000,000.00	861,936,000.00	1,588,000,000.00	2,449,936,000.00

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052101900200	College of Nursing Science Birnin Kudu	-	76,000,000.00	76,000,000.00	-	76,000,000.00
052101900300	College of Nursing Science Hadejia	-	50,200,000.00	50,200,000.00	-	50,200,000.00
052101900400	College of Nursing Science Babura	-	58,130,000.00	58,130,000.00	-	58,130,000.00
052102300100	College of Health Science and Technology Jahun	356,456,000.00	250,000,000.00	606,456,000.00	612,000,000.00	1,218,456,000.00
052102400100	Primary Health Care Development Agency	862,920,000.00	150,960,000.00	1,013,880,000.00	21,278,260,000.00	22,292,140,000.00
052102400200	Primary Health Care Development LGA Management Office	6,560,412,000.00	-	6,560,412,000.00	-	6,560,412,000.00
053500000000	Ministry of Environment and Climate Change	1,170,752,000.00	58,200,000.00	1,228,952,000.00	16,941,730,000.00	18,170,682,000.00
053500100100	Ministry of Environment and Climate Change	277,233,000.00	22,200,000.00	299,433,000.00	16,555,730,000.00	16,855,163,000.00
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	893,519,000.00	36,000,000.00	929,519,000.00	386,000,000.00	1,315,519,000.00
055100000000	Ministry for Local Government and Community Development	70,172,000.00	3,452,040,000.00	3,522,212,000.00	5,438,000,000.00	8,960,212,000.00
055100100100	Ministry for Local Government and Community Development	70,172,000.00	3,452,040,000.00	3,522,212,000.00	5,438,000,000.00	8,960,212,000.00