

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - BUDGET SUMMARY

Item	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Opening Balance				15,663,016,826.32
Recurrent Revenue	118,473,793,000.01	107,838,360,299.78	93,681,572,934.48	159,726,217,984.68
11 - GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	86,653,918,000.00	82,621,201,291.00	63,499,165,564.72	121,573,770,693.00
12 - INDEPENDENT REVENUE	31,819,875,000.01	25,217,159,008.78	30,182,407,369.76	38,152,447,291.68
Recurrent Expenditure	77,910,160,203.10	83,482,378,221.63	55,713,997,497.73	99,379,288,003.12
21 - PERSONNEL COST	56,997,742,202.94	60,944,978,347.52	46,329,067,149.21	66,036,850,594.91
22 - OTHER RECURRENT COSTS	20,912,418,000.16	22,537,399,874.11	9,384,930,348.52	33,342,437,408.21
Transfer to Capital Account	40,563,632,796.91	24,355,982,078.15	37,967,575,436.75	76,009,946,807.88
Capital Receipts	16,503,741,507.98	89,835,264,243.77	32,714,347,952.93	45,845,950,336.00
13 - AID AND GRANTS	11,062,942,048.74	20,343,082,628.48	5,464,569,814.35	14,717,616,875.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	5,440,799,459.24	69,492,181,615.29	27,249,778,138.58	31,128,333,461.00
23 - CAPITAL EXPENDITURE	24,246,232,643.64	114,191,246,321.92	24,380,991,644.81	121,855,897,143.88
Total Revenue (including OB)	134,977,534,507.99	197,673,624,543.55	126,395,920,887.41	221,235,185,147.00
Total Expenditure	102,156,392,846.74	197,673,624,543.55	80,094,989,142.54	221,235,185,147.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - RECURRENT REVENUE SUMMARY BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
	Total Recurrent Revenue	118,473,793,000.01	107,838,360,299.78	93,681,572,934.48	159,726,217,984.68
010000000000	Administrative Sector	105,862,878.02	425,880,000.00	120,767,290.13	415,742,000.00
011100000000	Government House	29,371,662.00	114,000,000.00	15,382,584.20	114,070,000.00
011100900100	Guidance and Counselling Board	14,545,454.55	-	47,000.00	70,000.00
011103700100	Pilgrim Welfare Board	11,066,931.89	73,500,000.00	15,217,031.34	73,500,000.00
011106000100	Kano state Liaison Office, Abuja	-	40,000,000.00	-	40,000,000.00
011106400100	Kano State Bureau of Statistics	3,759,275.56	500,000.00	118,552.86	500,000.00
012300000000	Min. of Information & internal Affairs	74,690,937.03	200,380,000.00	102,909,322.32	200,172,000.00
012300100100	Min. of Information & internal Affairs	124,157.17	380,000.00	380,000.00	172,000.00
012300200100	Abubakar Rimi Television Corporation	26,504,958.23	60,000,000.00	36,444,317.57	60,000,000.00
012300300100	Kano State Radio Corporation	20,706,657.29	50,000,000.00	28,471,653.77	50,000,000.00
012300400100	Governement Printing Press	21,189,777.83	50,000,000.00	29,135,944.52	50,000,000.00
012300500100	Triumph Publishing Company	4,854,148.82	25,000,000.00	6,674,454.63	25,000,000.00
012300700100	Kano State Censorship Board	1,311,237.69	15,000,000.00	1,802,951.83	15,000,000.00
012500000000	Office of the Head of Civil Service	55,180.96	1,000,000.00	75,873.82	1,000,000.00
012500100100	Office of the Head of Civil Service	55,180.96	1,000,000.00	75,873.82	1,000,000.00
014000000000	Office of the Auditor General (State)	-	500,000.00	-	500,000.00
014000100100	Office of the Auditor General (State)	-	500,000.00	-	500,000.00
014800000000	Kano State Ind. Elect. Comm.	-	10,000,000.00	-	-
014800100100	Kano State Ind. Elect. Comm.	-	10,000,000.00	-	-
016900000000	Ministry for Special Duties	1,745,098.03	100,000,000.00	2,399,509.79	100,000,000.00
016900100100	Ministry for Special Duties	1,745,098.03	100,000,000.00	2,399,509.79	100,000,000.00
020000000000	Economic Sector	116,613,084,586.73	105,225,712,999.78	91,493,725,765.58	156,535,658,984.68
021500000000	Ministry of Agric. & Natural Resources	799,020,415.25	605,176,000.00	1,098,653,070.98	1,110,470,000.00
021500100100	Ministry of Agric. & Natural Resources	241,416.72	2,588,000.00	331,948.00	12,588,000.00
021511400100	KNARDA	2,202,306.95	2,588,000.00	3,028,172.06	2,588,000.00
021511600100	KASCO	796,576,691.58	600,000,000.00	1,095,292,950.92	1,095,294,000.00
022000000000	Ministry of Finance	87,559,139,850.59	100,137,326,526.78	86,324,435,328.10	149,479,791,984.68
022000100100	Ministry of Finance	86,693,394,840.50	82,921,201,291.00	63,564,911,925.41	121,873,770,693.00
022000800000	Kano State Internal Revenue Services	865,745,010.09	17,216,125,235.78	22,759,523,402.69	27,606,021,291.68
022200000000	Ministry of Commerce Ind. & Co-op.	25,338,848,447.52	31,000,000.00	43,241,668.55	152,180,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	25,320,990,556.93	20,000,000.00	32,141,800.00	20,000,000.00
022200200100	Kano state Consumer Protection Agency	5,843,963.64	-	-	20,000,000.00
022200300100	Abaubakar Rimi Market	2,337,585.45	-	-	101,180,000.00
022203300100	Tourism Management Board	9,676,341.50	11,000,000.00	11,099,868.55	11,000,000.00
023400000000	Ministry of Works & Infratructure	2,025,359,488.75	2,244,677,500.00	2,851,635,114.17	3,685,682,000.00
023400100100	Ministry of Works & Infratructure	20,571,245.79	66,977,500.00	27,358,077.32	66,978,000.00
023400400100	Kano State Road Maintenance Agency (KARMA)	59,413.34	500,000.00	-	500,000.00
023403900100	Kano State Fire Service	7,386,101.73	2,200,000.00	4,349,640.35	2,200,000.00
023405700100	Bureau for Land Management	1,350,363,813.64	1,560,000,000.00	2,119,995,257.81	3,001,004,000.00
023405800100	KNUPDA	646,978,914.25	615,000,000.00	699,932,138.69	615,000,000.00
023600000000	Ministry of Tourism & Culture	55,336,195.40	31,000,000.00	31,574,023.34	31,000,000.00
023600300100	History & Culture Bureau	54,004,776.37	1,000,000.00	560,000.00	1,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - RECURRENT REVENUE SUMMARY BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
023605400100	Zoological & Wild Life Mgt. Agency	1,331,419.03	30,000,000.00	31,014,023.34	30,000,000.00
025200000000	Ministry of Water Resources	417,832,194.16	986,906,773.00	564,846,665.06	886,908,000.00
025200100100	Ministry of Water Resources	7,668,595.11	7,760,000.00	4,744,485.28	7,760,000.00
025210100100	Kano State Water Board	4,579,854.28	957,376,773.00	549,251,463.72	857,378,000.00
025210600100	Wreca	417,239.71	20,000,000.00	9,768,755.29	20,000,000.00
025210700100	RUWASA	405,166,505.06	1,770,000.00	1,081,960.77	1,770,000.00
025300000000	Ministry of Rural & Community Development	720,195.78	23,846,200.00	-	23,847,000.00
025300100100	Ministry of Rural & Community Development	720,195.78	23,846,200.00	-	23,847,000.00
025600000000	Ministry of Housing & Transport	416,827,799.28	1,165,780,000.00	579,339,895.38	1,165,780,000.00
025600200100	Housing Corporation	47,740,785.78	187,000,000.00	134,893,951.02	187,000,000.00
025600300100	Kano State Transport Authority	126,415,610.35	122,780,000.00	112,656,525.34	122,780,000.00
025600400100	Kano State Road Transport Agency (KAROTA)	242,671,403.15	856,000,000.00	331,789,419.02	856,000,000.00
030000000000	Law and Justice	123,028,758.98	164,750,000.00	169,164,543.58	231,633,000.00
031800000000	Judiciary	79,639,825.93	96,050,000.00	134,365,557.88	96,050,000.00
031801100100	Judicial Service Commission	-	300,000.00	300,000.00	300,000.00
031805100100	High Court of Justice	29,797,439.44	50,750,000.00	103,203,878.55	50,750,000.00
031805300100	Sharia Court of Appeal	49,842,386.49	45,000,000.00	30,861,679.33	45,000,000.00
032600000000	Ministry of Justice	43,388,933.05	68,700,000.00	34,798,985.70	135,583,000.00
032600100100	Ministry of Justice	4,364,277.89	50,000,000.00	29,611,658.03	50,000,000.00
032600200100	Law Reform Commission	13,716,301.93	15,000,000.00	5,187,327.67	81,883,000.00
032606200100	Kano State Zakkat Commission	25,308,353.23	2,200,000.00	-	2,200,000.00
032606300100	Kano State Hisbah Commission	-	1,500,000.00	-	1,500,000.00
050000000000	Social Services Sector	1,631,816,776.28	2,022,017,300.00	1,897,915,335.19	2,543,184,000.00
051300000000	Ministry of Youths and Sports	-	-	20,000,000.00	50,000,000.00
051305600100	Kano Pillars	-	-	20,000,000.00	50,000,000.00
051400000000	Ministry of Women Affairs & Social Dev.	-	3,000,000.00	-	3,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	-	3,000,000.00	-	3,000,000.00
051700000000	Ministry of Education	148,479,515.67	186,560,000.00	192,304,048.49	186,560,000.00
051700100100	Ministry of Education	-	360,000.00	-	360,000.00
051700300100	SUBEB	8,622,025.85	2,000,000.00	-	2,000,000.00
051700800100	Kano State library Board	447,272.73	1,000,000.00	865,000.00	1,000,000.00
051701000100	Agency for Mass Education	208,000.00	200,000.00	72,000.00	200,000.00
051701500100	Science & Technical Schools Board	7,674,762.48	28,000,000.00	16,359,464.19	28,000,000.00
051701600100	Kano State Private And Valuntary Inst Board	4,249,211.48	75,500,000.00	148,653,284.53	75,500,000.00
051702700100	Kano State Islamic & Quaranic School Board	108,111,479.66	75,500,000.00	26,354,299.77	75,500,000.00
051705600100	Kano State Scholarship Board	19,166,763.47	4,000,000.00	-	4,000,000.00
051900000000	Ministry for Higher Education	1,042,197,274.76	1,664,000,900.00	1,198,749,872.67	1,664,004,000.00
051900200100	College of Education & Preliminary Studies	26,001,029.12	128,300,900.00	93,095,180.43	128,301,000.00
051900300100	RMK College of Basic & Remedial Studies T/Wada	-	18,000,000.00	11,855,285.55	18,000,000.00
051901800100	Kano State Polytechnic	170,621,033.56	288,000,000.00	177,170,366.44	288,000,000.00
051902100100	Kano State University of Science & Technology (KUSCOT)	199,648,804.88	500,000,000.00	197,319,372.65	500,000,000.00
051902700100	Informatic Institute	112,084,859.02	-	-	-
051902800100	Yusufu Maitama Sule University	316,411,335.33	450,000,000.00	432,368,713.19	450,002,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - RECURRENT REVENUE SUMMARY BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
051902900100	Aminu School of Islamic Legal Studies	47,172,069.22	150,000,000.00	71,605,924.70	150,000,000.00
051903000100	Audu Bako College of Agric Danbatta	23,122,809.00	30,000,000.00	12,642,476.51	30,001,000.00
051903100100	Sa'adatu Rimi College Of Education Kumbotso	147,135,334.63	99,700,000.00	202,692,553.20	99,700,000.00
052100000000	Ministry of Health	89,626,064.58	46,000,000.00	478,312,814.03	567,163,000.00
052100100100	Ministry of Health	83,312,014.58	46,000,000.00	17,901,481.17	46,000,000.00
052100300100	H.M.B. (HQ and Zones)	-	-	180,184,780.39	220,000,000.00
052100300200	Zone 7 MAWSH	2,554,450.00	-	280,226,552.47	300,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	3,759,600.00	-	-	1,163,000.00
053500000000	Ministry of Environment	131,793,314.27	107,456,400.00	8,448,600.00	57,457,000.00
053500100100	Ministry of Environment	-	3,456,400.00	4,821,400.00	3,457,000.00
053500200100	REMASAB	72,727.27	4,000,000.00	3,627,200.00	4,000,000.00
053500300100	KNAP	131,720,587.00	100,000,000.00	-	50,000,000.00
055100000000	Ministry for Local Government	219,720,607.00	15,000,000.00	100,000.00	15,000,000.00
055100200100	Ministry for Local Government	219,720,607.00	15,000,000.00	100,000.00	15,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - RECURRENT REVENUE (INCLUDING CAPITAL RECEIPTS) SUMMARY

Code	Adminstrative Unit	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
	Total Revenue	134,977,534,507.99	197,673,624,543.55	126,395,920,887.41	205,572,168,320.68
01000000000	Administrative Sector	105,862,878.02	425,880,000.00	120,767,290.13	415,742,000.00
01110000000	Government House	29,371,662.00	114,000,000.00	15,382,584.20	114,070,000.00
011100900100	Guidance and Counselling Board	14,545,454.55	-	47,000.00	70,000.00
011103700100	Pilgrim Welfare Board	11,066,931.89	73,500,000.00	15,217,031.34	73,500,000.00
011106000100	Kano state Liaison Office, Abuja	-	40,000,000.00	-	40,000,000.00
011106400100	Kano State Bureau of Statistics	3,759,275.56	500,000.00	118,552.86	500,000.00
01230000000	Min. of Information & internal Affairs	74,690,937.03	200,380,000.00	102,909,322.32	200,172,000.00
012300100100	Min. of Information & internal Affairs	124,157.17	380,000.00	380,000.00	172,000.00
012300200100	Abubakar Rimi Television Corporation	26,504,958.23	60,000,000.00	36,444,317.57	60,000,000.00
012300300100	Kano State Radio Corporation	20,706,657.29	50,000,000.00	28,471,653.77	50,000,000.00
012300400100	Government Printing Press	21,189,777.83	50,000,000.00	29,135,944.52	50,000,000.00
012300500100	Triumph Publishing Company	4,854,148.82	25,000,000.00	6,674,454.63	25,000,000.00
012300700100	Kano State Censorship Board	1,311,237.69	15,000,000.00	1,802,951.83	15,000,000.00
01250000000	Office of the Head of Civil Service	55,180.96	1,000,000.00	75,873.82	1,000,000.00
012500100100	Office of the Head of Civil Service	55,180.96	1,000,000.00	75,873.82	1,000,000.00
01400000000	Office of the Auditor General (State)	-	500,000.00	-	500,000.00
014000100100	Office of the Auditor General (State)	-	500,000.00	-	500,000.00
01480000000	Kano State Ind. Elect. Comm.	-	10,000,000.00	-	-
014800100100	Kano State Ind. Elect. Comm.	-	10,000,000.00	-	-
01690000000	Ministry for Special Duties	1,745,098.03	100,000,000.00	2,399,509.79	100,000,000.00
016900100100	Ministry for Special Duties	1,745,098.03	100,000,000.00	2,399,509.79	100,000,000.00
02000000000	Economic Sector	126,256,814,302.15	169,483,544,615.07	115,702,765,142.87	185,953,442,445.68
02150000000	Ministry of Agric. & Natural Resources	3,214,102,788.85	7,754,176,000.00	5,307,692,448.27	9,602,070,000.00
021500100100	Ministry of Agric. & Natural Resources	181,839,392.72	4,151,588,000.00	1,714,884,996.00	7,004,188,000.00
021511400100	KNARDA	2,235,686,704.55	3,002,588,000.00	2,497,514,501.35	1,502,588,000.00
021511600100	KASCO	796,576,691.58	600,000,000.00	1,095,292,950.92	1,095,294,000.00
02200000000	Ministry of Finance	92,559,139,850.59	140,400,432,524.27	106,324,435,328.10	157,479,791,984.68
022000100100	Ministry of Finance	91,693,394,840.50	123,184,307,288.49	83,564,911,925.41	129,873,770,693.00
022000800000	Kano State Internal Revenue Services	865,745,010.09	17,216,125,235.78	22,759,523,402.69	27,606,021,291.68
02220000000	Ministry of Commerce Ind. & Co-op.	25,338,848,447.52	31,000,000.00	43,241,668.55	152,180,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	25,320,990,556.93	20,000,000.00	32,141,800.00	20,000,000.00
022200200100	Kano state Consumer Protection Agency	5,843,963.64	-	-	20,000,000.00
022200300100	Abaubakar Rimi Market	2,337,585.45	-	-	101,180,000.00
022203300100	Tourism Management Board	9,676,341.50	11,000,000.00	11,099,868.55	11,000,000.00
02280000000	Ministry for Science Technology & Innovation	-	486,000,000.00	-	-
022800100100	Ministry for Science Technology & Innovation	-	486,000,000.00	-	-
02340000000	Ministry of Works & Infratructure	2,811,636,740.46	4,474,669,656.40	2,851,635,114.17	3,885,682,000.00
023400100100	Ministry of Works & Infratructure	806,848,497.50	2,296,969,656.40	27,358,077.32	266,978,000.00
023400400100	Kano State Road Maintenance Agency (KARMA)	59,413.34	500,000.00	-	500,000.00
023403900100	Kano State Fire Service	7,386,101.73	2,200,000.00	4,349,640.35	2,200,000.00
023405700100	Bureau for Land Management	1,350,363,813.64	1,560,000,000.00	2,119,995,257.81	3,001,004,000.00
023405800100	KNUPDA	646,978,914.25	615,000,000.00	699,932,138.69	615,000,000.00

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Code	Adminstrative Unit	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
023600000000	Ministry of Tourism & Culture	55,336,195.40	31,000,000.00	31,574,023.34	31,000,000.00
023600300100	History & Culture Bureau	54,004,776.37	1,000,000.00	560,000.00	1,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	1,331,419.03	30,000,000.00	31,014,023.34	30,000,000.00
023800000000	Ministry of Planning & Budget	1,295,703,550.81	4,265,000,000.00	-	4,815,000,000.00
023800100100	Ministry of Planning & Budget	1,295,703,550.81	4,265,000,000.00	-	4,815,000,000.00
025200000000	Ministry of Water Resources	564,498,733.46	4,151,640,234.40	564,846,665.06	2,798,091,461.00
025200100100	Ministry of Water Resources	7,668,595.11	1,379,160,000.00	4,744,485.28	350,610,000.00
025210100100	Kano State Water Board	151,246,393.58	2,750,710,234.40	549,251,463.72	2,425,711,461.00
025210600100	Wreca	417,239.71	20,000,000.00	9,768,755.29	20,000,000.00
025210700100	RUWASA	405,166,505.06	1,770,000.00	1,081,960.77	1,770,000.00
025300000000	Ministry of Rural & Community Development	720,195.78	3,723,846,200.00	-	3,023,847,000.00
025300100100	Ministry of Rural & Community Development	720,195.78	23,846,200.00	-	23,847,000.00
025300200100	RAMPS Directorate	-	3,700,000,000.00	-	3,000,000,000.00
025600000000	Ministry of Housing & Transport	416,827,799.28	4,165,780,000.00	579,339,895.38	4,165,780,000.00
025600100100	Ministry of Housing & Transport	-	3,000,000,000.00	-	3,000,000,000.00
025600200100	Housing Corporation	47,740,785.78	187,000,000.00	134,893,951.02	187,000,000.00
025600300100	Kano State Transport Authority	126,415,610.35	122,780,000.00	112,656,525.34	122,780,000.00
025600400100	Kano State Road Transport Agency (KAROTA)	242,671,403.15	856,000,000.00	331,789,419.02	856,000,000.00
030000000000	Law and Justice	123,028,758.98	164,750,000.00	169,164,543.58	231,633,000.00
031800000000	Judiciary	79,639,825.93	96,050,000.00	134,365,557.88	96,050,000.00
031801100100	Judicial Service Commission	-	300,000.00	300,000.00	300,000.00
031805100100	High Court of Justice	29,797,439.44	50,750,000.00	103,203,878.55	50,750,000.00
031805300100	Sharia Court of Appeal	49,842,386.49	45,000,000.00	30,861,679.33	45,000,000.00
032600000000	Ministry of Justice	43,388,933.05	68,700,000.00	34,798,985.70	135,583,000.00
032600100100	Ministry of Justice	4,364,277.89	50,000,000.00	29,611,658.03	50,000,000.00
032600200100	Law Reform Commission	13,716,301.93	15,000,000.00	5,187,327.67	81,883,000.00
032606200100	Kano State Zakkat Commission	25,308,353.23	2,200,000.00	-	2,200,000.00
032606300100	Kano State Hisbah Commission	-	1,500,000.00	-	1,500,000.00
050000000000	Social Services Sector	8,491,828,568.84	27,599,449,928.48	10,403,223,910.83	18,971,350,875.00
051300000000	Ministry of Youths and Sports	-	-	20,000,000.00	50,000,000.00
051305600100	Kano Pillars	-	-	20,000,000.00	50,000,000.00
051400000000	Ministry of Women Affairs & Social Dev.	-	3,000,000.00	-	3,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	-	3,000,000.00	-	3,000,000.00
051700000000	Ministry of Education	148,479,515.67	2,186,560,000.00	386,612,748.49	2,386,560,000.00
051700100100	Ministry of Education	-	360,000.00	194,308,700.00	1,200,360,000.00
051700300100	SUBEB	8,622,025.85	2,002,000,000.00	-	1,002,000,000.00
051700800100	Kano State library Board	447,272.73	1,000,000.00	865,000.00	1,000,000.00
051701000100	Agency for Mass Education	208,000.00	200,000.00	72,000.00	200,000.00
051701500100	Science & Technical Schools Board	7,674,762.48	28,000,000.00	16,359,464.19	28,000,000.00
051701600100	Kano State Private And Valuntary Inst Board	4,249,211.48	75,500,000.00	148,653,284.53	75,500,000.00
051702700100	Kano State Islamic & Quaranic School Board	108,111,479.66	75,500,000.00	26,354,299.77	75,500,000.00
051705600100	Kano State Scholarship Board	19,166,763.47	4,000,000.00	-	4,000,000.00
051900000000	Ministry for Higher Education	1,042,197,274.76	1,914,000,900.00	1,198,749,872.67	1,864,004,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - RECURRENT REVENUE (INCLUDING CAPITAL RECEIPTS) SUMMARY

Code	Adminstrative Unit	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
051900200100	College of Education & Preliminary Studies	26,001,029.12	128,300,900.00	93,095,180.43	128,301,000.00
051900300100	RMK College of Basic & Remedial Studies T/Wad	-	18,000,000.00	11,855,285.55	18,000,000.00
051901800100	Kano State Polytechnic	170,621,033.56	288,000,000.00	177,170,366.44	288,000,000.00
051902100100	Kano State University of Science & Technology	199,648,804.88	750,000,000.00	197,319,372.65	700,000,000.00
051902700100	Informatic Institute	112,084,859.02	-	-	-
051902800100	Yusufu Maitama Sule University	316,411,335.33	450,000,000.00	432,368,713.19	450,002,000.00
051902900100	Aminu School of Islamic Legal Studies	47,172,069.22	150,000,000.00	71,605,924.70	150,000,000.00
051903000100	Audu Bako College of Agric Danbatta	23,122,809.00	30,000,000.00	12,642,476.51	30,001,000.00
051903100100	Sa'adatu Rimi College Of Education Kumbotso	147,135,334.63	99,700,000.00	202,692,553.20	99,700,000.00
052100000000	Ministry of Health	910,182,317.45	11,210,182,628.48	2,806,227,615.19	5,386,163,000.00
052100100100	Miinstry of Health	83,312,014.58	3,491,909,628.48	950,869,292.95	1,821,000,000.00
052100300100	H.M.B. (HQ and Zones)	-	-	180,184,780.39	220,000,000.00
052100300200	Zone 7 MAWSH	2,554,450.00	-	280,226,552.47	300,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	-	4,006,000,000.00	859,000,000.00	1,594,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	-	1,109,773,000.00	-	50,000,000.00
052100900100	KHETFUND	820,556,252.87	2,602,500,000.00	535,946,989.38	1,400,000,000.00
052101300100	Drugs Management & Consumable Supply Ager	3,759,600.00	-	-	1,163,000.00
053500000000	Ministry of Environment	131,793,314.27	607,456,400.00	1,648,448,600.00	1,057,457,000.00
053500100100	Ministry of Environment	-	503,456,400.00	1,644,821,400.00	1,003,457,000.00
053500200100	REMASAB	72,727.27	4,000,000.00	3,627,200.00	4,000,000.00
053500300100	KNAP	131,720,587.00	100,000,000.00	-	50,000,000.00
055100000000	Ministry for Local Government	6,259,176,146.69	11,678,250,000.00	4,343,185,074.48	8,224,166,875.00
055100200100	Ministry for Local Government	6,259,176,146.69	11,678,250,000.00	4,343,185,074.48	8,224,166,875.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - CAPITAL RECEIPTS

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total Capital Receipts				16,503,741,507.98	89,835,264,243.77	32,714,347,952.93	45,845,950,336.00
National Food Security program	021500100100 - Ministry of Agric. & Natural Resources	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	74,000,000.00	-	96,600,000.00
Leventis Foundation of Nigeria (Min.of Agric. & Nat. Res.)	021500100100 - Ministry of Agric. & Natural Resources	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	45,000,000.00	-	45,000,000.00
SAPZ (MoA & NR)	021500100100 - Ministry of Agric. & Natural Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	-	-	1,000,000,000.00
Tractarisation Programe (MoA)	021500100100 - Ministry of Agric. & Natural Resources	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	150,000,000.00	-	50,000,000.00
CARES PROJECT (FADAMA)	021500100100 - Ministry of Agric. & Natural Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	380,000,000.00	-	3,800,000,000.00
Islamic Development Bank (IDB) Agric. Component	021500100100 - Ministry of Agric. & Natural Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	181,597,976.00	3,500,000,000.00	1,714,553,048.00	2,000,000,000.00
Appeals Project	021511400100 - KNARDA	13020202 - CAPITAL FOREIGN GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	2,233,484,397.60	2,000,000,000.00	2,494,486,329.29	1,000,000,000.00
L-press project	021511400100 - KNARDA	13020202 - CAPITAL FOREIGN GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	1,000,000,000.00	-	500,000,000.00
FGN Covid19 Grant to State	022000100100 - Ministry of Finance	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	5,000,000,000.00	-	-	-

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - CAPITAL RECEIPTS

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Local Contractors Bond	022000100100 - Ministry of Finance	14030103 - DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	20,000,000,000.00	-	-
Stimulous Loan CBN	022000100100 - Ministry of Finance	14030103 - DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	20,000,000,000.00	20,000,000,000.00	-
Opening Balance	022000100100 - Ministry of Finance	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	263,105,997.49	-	-
Bridging Finance Facility (FGN)	022000100100 - Ministry of Finance	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	-	-	8,000,000,000.00
Recurrent Domestic Grants (TETFUND)	022800100100 - Ministry for Science Technology & Innovation	13010101 - CURRENT DOMESTIC AIDS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	220,000,000.00	-	-
Capital Domestic Grants (TETFUND)	022800100100 - Ministry for Science Technology & Innovation	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	266,000,000.00	-	-
proceeds from sales of GPs(MoWH&T)	023400100100 - Ministry of Works & Infratructure	14020102 - SALE OF FIXED ASSETS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	544,713,225.71	951,556,182.40	-	100,000,000.00
proceeds from sales of Houses in the four new cities(MoWH&T)	023400100100 - Ministry of Works & Infratructure	14020102 - SALE OF FIXED ASSETS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	241,564,026.00	1,278,435,974.00	-	100,000,000.00
SDGs Conditional Grant Scheme FGN/KNSG	023800100100 - Ministry of Planning & Budget	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	575,703,550.81	1,000,000,000.00	-	200,000,000.00
Monitoring & Evaluation for UNDP,EU,JAPAN intervention	023800100100 - Ministry of Planning & Budget	13020201 - CURRENT FOREIGN GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	50,000,000.00	-	10,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - CAPITAL RECEIPTS

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Capacity Development by UNODC	023800100100 - Ministry of Planning & Budget	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	25,000,000.00	-	5,000,000.00
BUA foundation	023800100100 - Ministry of Planning & Budget	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	250,000,000.00	-	50,000,000.00
Dangote foundation	023800100100 - Ministry of Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	250,000,000.00	-	50,000,000.00
EU/World Bank Grants for states &Local Government Reform Project (SLOGOR (MoPB))	023800100100 - Ministry of Planning & Budget	13010101 - CURRENT DOMESTIC AIDS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	190,000,000.00	-	-
Grant from UNICEF for Implementation of Health, EASH, Nutrition and other Related Programmes	023800100100 - Ministry of Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	500,000,000.00	-	500,000,000.00
SFTAS WORLD BANK GRANTS TO THE STATE	023800100100 - Ministry of Planning & Budget	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	720,000,000.00	2,000,000,000.00	-	4,000,000,000.00
PEWASH PROJECT	025200100100 - Ministry of Water Resources	13020202 - CAPITAL FOREIGN GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	1,371,400,000.00	-	342,850,000.00
Islamic Development Bank (IDB) Water compoment	025210100100 - Kano State Water Board	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	500,000,000.00	-	475,000,000.00
French Development Agency (FDA)	025210100100 - Kano State Water Board	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	146,666,539.30	1,293,333,461.40	-	1,093,333,461.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - CAPITAL RECEIPTS

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
FGN grant for the construction of feeder roads in the LGAs (RAAMP)	025300200100 - RAMPS Directorate	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	3,700,000,000.00	-	3,000,000,000.00
Chines Grant (Light rail Project)	025600100100 - Ministry of Housing & Transport	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	3,000,000,000.00	-	3,000,000,000.00
Conduct of 3Basic Examination for Promotion to JSS & SS	051700100100 - Ministry of Education	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	-	194,308,700.00	200,000,000.00
Agile (world Bank Min. Of educ)	051700100100 - Ministry of Education	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	-	-	1,000,000,000.00
Grant from UBEC(SUBEB)	051700300100 - SUBEB	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	2,000,000,000.00	-	1,000,000,000.00
CONTRIBUTION FROM AMINU DANTATA	051902100100 - Kano State University of Science & Technology (Wudil)	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	250,000,000.00	-	200,000,000.00
saving one million Lives for Result	052100100100 - Miinstry of Health	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	749,157,059.48	586,821,682.00	-
certification of ODF claimed communities (UNICEF supported grant)	052100100100 - Miinstry of Health	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	-	-	45,000,000.00
Routine Immunization	052100100100 - Miinstry of Health	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	-	107,312,147.00	430,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - CAPITAL RECEIPTS

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Health MOU	052100100100 - Miinstry of Health	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	-	119,416,991.39	-
Global Fund for Malaria	052100100100 - Miinstry of Health	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	2,500,000,000.00	-	500,000,000.00
Grant from Melinda & Bill Gates Foundations	052100100100 - Miinstry of Health	13020202 - CAPITAL FOREIGN GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	196,752,569.00	119,416,991.39	800,000,000.00
Basic health care provision fund (BHCPF)	052100500100 - Primary Health Care Mgt. Board (PHCMB)	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	1,950,000,000.00	853,000,000.00	853,000,000.00
minimum service packages(contributions from individual & organisation)	052100500100 - Primary Health Care Mgt. Board (PHCMB)	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	-	6,000,000.00	41,000,000.00
Support to PHC Fund by LGAs	052100500100 - Primary Health Care Mgt. Board (PHCMB)	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	1,056,000,000.00	-	200,000,000.00
GRANT FROM NPHCDA TO PHCMB	052100500100 - Primary Health Care Mgt. Board (PHCMB)	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	1,000,000,000.00	-	500,000,000.00
GRANT FROM NHIS FOR KACHIMA	052100800100 - CONTRIBUTORY HEALTH MGT	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	950,000,000.00	-	50,000,000.00
Grant from State Government	052100800100 - CONTRIBUTORY HEALTH MGT	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	159,773,000.00	-	-
5% IGR to KHETFUND	052100900100 - KHETFUND	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	380,000,000.00	1,200,000,000.00	465,601,972.15	1,200,000,000.00
1% Grant from LG for Health trust fund	052100900100 - KHETFUND	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	440,556,252.87	1,402,500,000.00	70,345,017.23	200,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - CAPITAL RECEIPTS

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
ACRESAL project (MoEnvironment)	053500100100 - Ministry of Environment	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	-	-	1,000,000,000.00
World Bank Grant for New Map Project(MoEnv)	053500100100 - Ministry of Environment	14030102 - DOMESTIC LOANS/ BORROWINGS FROM OTHER GOVERNMENT	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	500,000,000.00	1,640,000,000.00	-
Contribution to water facility in LGAs Projects(EU/UNICEF,WSSSRP II)	055100200100 - Ministry for Local Government	13020202 - CAPITAL FOREIGN GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	215,246,567.00	-	-	300,000,000.00
LGCs. Contribution for const. of 5km Tarred Rd in each LGA (KNUPDA)	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	200,000,000.00	-	50,000,000.00
TET Fund Grant for Kano state polytechnics	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	486,000,000.00	486,000,000.00	140,477,000.00	486,000,000.00
TET Fund(Tertiary Education Trust Fund) State Collages of Education & Preliminary Studies	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	-	-	293,166,875.00
LGCs Contribution for Watari Water Supply Scheme(MoWR)	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	900,522,499.99	264,000,000.00	733,697,500.00	500,000,000.00
LGCs. Contribution for WSSRP(EU/UNICEF Assisted Project)	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	220,000,000.00	-	220,000,000.00
LGCsContribution for Educational Libraries and laboratory(MoE)	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	190,758,399.78	132,000,000.00	153,783,420.00	200,000,000.00
LGCs Contribution for other joint Projects	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	741,226,633.56	1,320,000,000.00	12,000,000.00	1,000,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - CAPITAL RECEIPTS

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
LGCs Contribution for the construction of kasuwar Rimi flyover/Tunnel to M/M Hospital	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	924,000,000.00	138,157,753.28	200,000,000.00
LGCs Contribution for Schools of Islamic Studies - 36 LGAs (MoE)	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	54,000,000.00	-	50,000,000.00
LGCs Contribution for Local Government Council Election	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	45,500,000.00	1,064,250,000.00	880,000,000.00	220,000,000.00
LGCs Contribution for Technical Schools (MoE)	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	311,957,382.82	44,000,000.00	49,648,891.96	60,000,000.00
LGCs Contribution for Rehabilitation of Primary Schools	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	3,148,244,056.54	440,000,000.00	1,864,472,009.24	1,000,000,000.00
LOCAL GOVERNMENT CONTRIBUTION FOR RECONSTRUCTION OF IMAM WALI TRAINING CENTRE	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	286,000,000.00	-	86,000,000.00
41 LGAs CONTRIBUTION FOR CONSTRUCTION OF ZAUREN SULHU	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	205,000,000.00	-	100,000,000.00
LOCAL GOVERNMENT CONTRIBUTION FOR PURCHASE OF DESIEL FOR STREET LIGHT	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	220,000,000.00	236,848,500.00	220,000,000.00
LOCAL GOVERNMENT CONTRIBUTION FOR FOUNDATION YEAR PROGRAMME	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	44,000,000.00	-	44,000,000.00
LGAs Contribution for RAAMP projects	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	880,000,000.00	-	880,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - CAPITAL RECEIPTS

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
8 Metropolitan LGAs contribution for Lungu Kal-Kal	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	80,000,000.00	-	80,000,000.00
LGAs Contribution for Karkara Salamu Alaikum	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	1,760,000,000.00	-	500,000,000.00
LGAs Contribution for Empowerment Programme	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	1,760,000,000.00	44,000,000.00	1,000,000,000.00
LGAs Contribution for Independent Power Project	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	220,000,000.00	-	100,000,000.00
36 LGAs Contribution for construction of drainages	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	180,000,000.00	-	100,000,000.00
LGAs Contribution for Primary School Feeding	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	220,000,000.00	90,000,000.00	220,000,000.00
LGAs Contribution for Hajj Operation	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	660,000,000.00	-	300,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET : EXPENDITURE BY ADMINISTRAVE SUMMARY

Code	Adminstrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	Total Expenditure	66,036,850,594.91	33,342,437,408.21	99,379,288,003.12	121,855,897,143.88	221,235,185,147.00
01000000000	Administrative Sector	6,173,030,447.92	10,903,462,507.73	17,076,492,955.65	5,354,238,391.00	22,430,731,346.65
01110000000	Government House	2,229,588,419.67	3,896,464,021.26	6,126,052,440.93	1,193,380,000.00	7,319,432,440.93
011100100100	Government House	59,055,128.97	900,000,000.03	959,055,129.00	-	959,055,129.00
011100100200	Deputy Governors Office	20,835,898.15	459,365,420.00	480,201,318.15	500,000,000.00	980,201,318.15
011100800100	Kano State Emergency Relief & Re	131,368,820.22	42,455,000.00	173,823,820.22	326,680,000.00	500,503,820.22
011100900100	Guidance and Counselling Board	14,142,595.75	13,800,000.00	27,942,595.75	-	27,942,595.75
011101000100	Due Process Directorate	40,015,673.30	99,579,584.02	139,595,257.32	-	139,595,257.32
011101100100	Public Complaint & Anti Corruptio	82,897,743.34	167,949,653.46	250,847,396.80	78,000,000.00	328,847,396.80
011101300100	Council Affairs Directorate	-	15,589,874.98	15,589,874.98	41,700,000.00	57,289,874.98
011101400100	Community Re-orientation Counc	-	10,000,000.00	10,000,000.00	100,000,000.00	110,000,000.00
011103700100	Pilgrim Welfare Board	47,278,101.45	259,475,400.00	306,753,501.45	60,000,000.00	366,753,501.45
011105500100	Special Services Directorate	786,832,751.38	900,000,000.03	1,686,832,751.41	-	1,686,832,751.41
011105500200	Kano State Cooperate Security Dir	1,000,000,000.00	9,800,000.00	1,009,800,000.00	-	1,009,800,000.00
011105600100	Special Duties Directorate	-	205,758,283.24	205,758,283.24	9,000,000.00	214,758,283.24
011105700100	Research & Documentation Direct	-	67,080,500.00	67,080,500.00	-	67,080,500.00
011105800100	Protocol Directorate	13,933,454.10	654,200,000.01	668,133,454.11	-	668,133,454.11
011105900100	Servicom Directorite	-	30,250,000.01	30,250,000.01	18,000,000.00	48,250,000.01
011106000100	Kano state Liaison Office, Abuja	-	4,950,000.00	4,950,000.00	-	4,950,000.00
011106000200	Kano state Liaison Office, Lagos	-	4,521,000.00	4,521,000.00	-	4,521,000.00
011106400100	Kano State Bureau of Statistics	33,228,253.01	51,689,305.48	84,917,558.49	60,000,000.00	144,917,558.49
01610000000	Office of Secretary to State Gover	987,331,378.16	1,237,178,908.18	2,224,510,286.34	1,574,000,000.00	3,798,510,286.34
016100100100	Admin and General Services	20,422,931.03	166,000,000.00	186,422,931.03	1,574,000,000.00	1,760,422,931.03
016100200100	Research Evaluation & Political Af	966,908,447.13	1,071,178,908.18	2,038,087,355.31	-	2,038,087,355.31
01120000000	House of Assembly	372,673,944.82	4,979,369,342.28	5,352,043,287.10	860,000,090.00	6,212,043,377.10
011200100100	House of Assembly	356,188,033.44	4,769,494,942.28	5,125,682,975.72	860,000,090.00	5,985,683,065.72
011200100110	Office of RT Hon Speakers	-	21,000,000.00	21,000,000.00	-	21,000,000.00
011200100120	Office of RT Hon Deputy Speakers	-	17,000,000.00	17,000,000.00	-	17,000,000.00
011200100130	Office of the Majority Leader	-	13,000,000.00	13,000,000.00	-	13,000,000.00
011200100150	Office of the Minority Leader	-	10,000,000.00	10,000,000.00	-	10,000,000.00
011200100140	Assembly Service Commission	-	132,500,000.00	132,500,000.00	-	132,500,000.00
011200700100	Public Account Committee	16,485,911.38	16,374,400.00	32,860,311.38	-	32,860,311.38
01230000000	Min. of Information & internal Aff	655,755,580.52	562,288,581.30	1,218,044,161.82	1,344,358,301.00	2,562,402,462.82
012300100100	Min. of Information & internal Aff	305,255,284.80	470,802,139.80	776,057,424.60	422,650,000.00	1,198,707,424.60
012300200100	Abubakar Rimi Television Corpora	119,844,061.90	17,325,000.00	137,169,061.90	376,626,000.00	513,795,061.90
012300300100	Kano State Radio Corporation	144,189,418.94	33,241,000.00	177,430,418.94	280,792,500.00	458,222,918.94
012300400100	Governement Printing Press	58,396,867.51	16,375,000.00	74,771,867.51	139,500,000.00	214,271,867.51
012300500100	Triumph Publishing Company	8,000,000.00	21,045,441.50	29,045,441.50	105,839,801.00	134,885,242.50
012300700100	Kano State Censorship Board	20,069,947.37	3,500,000.00	23,569,947.37	18,950,000.00	42,519,947.37
01250000000	Office of the Head of Civil Service	1,529,414,885.37	85,550,000.00	1,614,964,885.37	155,000,000.00	1,769,964,885.37
012500100100	Office of the Head of Civil Service	1,498,144,893.92	70,000,000.00	1,568,144,893.92	155,000,000.00	1,723,144,893.92
012500800100	Pension Fund Trustees	24,367,560.59	-	24,367,560.59	-	24,367,560.59

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET : EXPENDITURE BY ADMINISTRAVE SUMMARY

Code	Adminstrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
012500900100	Salary & Wages Directorate	-	10,550,000.00	10,550,000.00	-	10,550,000.00
012501000100	Kano State Computer Centre	6,902,430.86	5,000,000.00	11,902,430.86	-	11,902,430.86
014000000000	Office of the Auditor General (Sta	180,790,108.94	51,935,000.04	232,725,108.98	27,500,000.00	260,225,108.98
014000100100	Office of the Auditor General (Sta	180,790,108.94	51,935,000.04	232,725,108.98	27,500,000.00	260,225,108.98
014700000000	Civil Service Commission	27,976,003.85	8,000,000.00	35,976,003.85	-	35,976,003.85
014700100100	Civil Service Commission	27,976,003.85	8,000,000.00	35,976,003.85	-	35,976,003.85
014800000000	Kano State Ind. Elect. Comm.	21,860,052.61	50,592,499.99	72,452,552.60	-	72,452,552.60
014800100100	Kano State Ind. Elect. Comm.	21,860,052.61	50,592,499.99	72,452,552.60	-	72,452,552.60
016700000000	Local Government Audit	167,640,073.98	19,584,154.68	187,224,228.66	30,000,000.00	217,224,228.66
016700100100	Local Government Audit	167,640,073.98	19,584,154.68	187,224,228.66	30,000,000.00	217,224,228.66
016900000000	Ministry for Special Duties	-	12,500,000.00	12,500,000.00	170,000,000.00	182,500,000.00
016900100100	Ministry for Special Duties	-	12,500,000.00	12,500,000.00	170,000,000.00	182,500,000.00
020000000000	Economic Sector	6,258,912,136.80	15,047,583,648.35	21,306,495,785.15	67,396,798,960.53	88,703,294,745.68
021500000000	Ministry of Agric. & Natural Resou	1,818,253,067.13	32,155,500.01	1,850,408,567.14	8,190,605,480.18	10,041,014,047.32
021500100100	Ministry of Agric. & Natural Resou	632,223,671.98	29,155,500.00	661,379,171.98	3,305,336,074.41	3,966,715,246.39
021500300000	LIVESTOCK TRAINIG INSTITUTE AN	-	600,000.00	600,000.00	-	600,000.00
021511400100	KNARDA	1,186,029,395.15	2,400,000.01	1,188,429,395.16	4,885,269,405.77	6,073,698,800.93
022000000000	Ministry of Finance	516,627,717.34	10,162,096,046.10	10,678,723,763.44	134,094,800.00	10,812,818,563.44
022000100100	Ministry of Finance	516,627,717.34	9,763,766,046.07	10,280,393,763.41	-	10,280,393,763.41
022000800000	Kano State Internal Revenue Servi	-	384,270,000.03	384,270,000.03	-	384,270,000.03
022000900000	Kano State Investment Promotion	-	14,060,000.00	14,060,000.00	134,094,800.00	148,154,800.00
022200000000	Ministry of Commerce Ind. & Co-c	258,230,685.24	97,160,000.00	355,390,685.24	405,625,412.00	761,016,097.24
022200100100	Ministry of Commerce Ind. & Co-c	197,623,062.64	17,700,000.00	215,323,062.64	218,200,000.00	433,523,062.64
022200100500	Kantin Kwari Market	-	-	-	123,000,000.00	123,000,000.00
022200200100	Kano state Consumer Protection A	-	61,000,000.00	61,000,000.00	40,000,000.00	101,000,000.00
022200300100	Abaubakar Rimi Market	15,181,500.00	-	15,181,500.00	-	15,181,500.00
022203300100	Tourism Management Board	45,426,122.60	3,360,000.00	48,786,122.60	24,425,412.00	73,211,534.60
022203400100	Cottage Trade and Street Hawking	-	15,100,000.00	15,100,000.00	-	15,100,000.00
022800000000	Ministry for Science Technology &	53,267,131.97	27,127,000.00	80,394,131.97	1,868,813,961.00	1,949,208,092.97
022800100100	Ministry for Science Technology &	53,267,131.97	27,127,000.00	80,394,131.97	1,868,813,961.00	1,949,208,092.97
023400000000	Ministry of Works & Infratructure	1,725,120,218.33	484,147,207.80	2,209,267,426.13	37,726,547,520.10	39,935,814,946.23
023400100100	Ministry of Works & Infratructure	590,685,433.88	65,050,000.00	655,735,433.88	33,380,810,608.00	34,036,546,041.88
023400400100	Kano State Road Maintenance Ag	4,681,992.89	183,222,939.69	187,904,932.58	1,040,000,000.00	1,227,904,932.58
023403900100	Kano State Fire Service	665,855,695.86	7,730,000.00	673,585,695.86	114,000,000.00	787,585,695.86
023405500100	Kano Metro Politant Agency	-	39,000,000.00	39,000,000.00	586,875,000.00	625,875,000.00
023405600100	URBAN BEAUTIFICATION AND LAN	-	36,985,000.00	36,985,000.00	134,000,000.00	170,985,000.00
023405700100	Bureau for Land Management	271,469,606.58	84,159,268.11	355,628,874.69	690,000,000.00	1,045,628,874.69
023405800100	KNUPDA	192,427,489.12	68,000,000.00	260,427,489.12	1,780,861,912.10	2,041,289,401.22
023600000000	Ministry of Tourism & Culture	221,191,081.70	18,069,588.00	239,260,669.70	387,000,000.00	626,260,669.70
023600100100	Ministry of Tourism & Culture	-	10,000,000.00	10,000,000.00	268,000,000.00	278,000,000.00
023600300100	History & Culture Bureau	82,409,223.64	3,500,000.00	85,909,223.64	59,000,000.00	144,909,223.64
023605400100	Zoological & Wild Life Mgt. Agen	138,781,858.06	4,569,588.00	143,351,446.06	60,000,000.00	203,351,446.06

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET : EXPENDITURE BY ADMINISTRAVE SUMMARY

Code	Adminstrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
023800000000	Ministry of Planning & Budget	68,487,691.54	3,768,284,670.74	3,836,772,362.28	4,111,168,129.93	7,947,940,492.21
023800100100	Ministry of Planning & Budget	68,487,691.54	3,768,284,670.74	3,836,772,362.28	4,111,168,129.93	7,947,940,492.21
025200000000	Ministry of Water Resources	204,660,338.85	131,481,746.70	336,142,085.55	9,061,607,100.80	9,397,749,186.35
025200100100	Ministry of Water Resources	146,802,375.91	10,000,000.00	156,802,375.91	4,543,700,000.00	4,700,502,375.91
025210100100	Kano State Water Board	12,779,338.56	118,981,746.70	131,761,085.26	2,884,129,460.80	3,015,890,546.06
025210600100	Wreca	-	-	-	205,777,640.00	205,777,640.00
025210700100	RUWASA	45,078,624.38	2,500,000.00	47,578,624.38	1,428,000,000.00	1,475,578,624.38
025300000000	Ministry of Rural & Community De	209,953,755.39	10,454,345.00	220,408,100.39	3,659,286,556.52	3,879,694,656.91
025300100100	Ministry of Rural & Community De	98,698,537.39	1,450,000.00	100,148,537.39	363,000,000.00	463,148,537.39
025300200100	RAMPS Directorate	-	3,000,000.00	3,000,000.00	3,204,786,556.52	3,207,786,556.52
025300300100	Rural Electrification Board	111,255,218.00	6,004,345.00	117,259,563.00	91,500,000.00	208,759,563.00
025600000000	Ministry of Housing & Transport	1,183,120,449.31	316,607,544.00	1,499,727,993.31	1,852,050,000.00	3,351,777,993.31
025600100100	Ministry of Housing & Transport	-	13,500,000.00	13,500,000.00	1,096,100,000.00	1,109,600,000.00
025600200100	Housing Corporation	37,781,999.99	13,000,000.00	50,781,999.99	490,000,000.00	540,781,999.99
025600300100	Kano State Transport Authority	42,249,333.33	24,500,000.00	66,749,333.33	220,000,000.00	286,749,333.33
025600400100	Kano State Road Transport Agenc	1,103,089,115.99	235,607,544.00	1,338,696,659.99	45,950,000.00	1,384,646,659.99
025600500100	Kano Metro politant Area Transpc	-	30,000,000.00	30,000,000.00	-	30,000,000.00
030000000000	Law and Justice	4,483,647,435.25	1,609,304,454.69	6,092,951,889.94	7,374,385,934.36	13,467,337,824.30
031800000000	Judiciary	3,857,639,161.70	1,450,000,000.05	5,307,639,161.75	6,872,185,934.36	12,179,825,096.11
031801100100	Judicial Service Commission	240,876,010.04	50,000,000.00	290,876,010.04	150,000,000.00	440,876,010.04
031805100100	High Court of Justice	1,921,721,843.17	417,500,000.05	2,339,221,843.22	3,225,000,000.00	5,564,221,843.22
031805300100	Sharia Court of Appeal	1,695,041,308.49	982,500,000.00	2,677,541,308.49	3,497,185,934.36	6,174,727,242.85
032600000000	Ministry of Justice	626,008,273.55	159,304,454.64	785,312,728.19	502,200,000.00	1,287,512,728.19
032600100100	Ministry of Justice	312,318,836.29	72,020,000.00	384,338,836.29	190,000,000.00	574,338,836.29
032600200100	Law Reform Commission	32,056,408.67	1,615,000.00	33,671,408.67	24,000,000.00	57,671,408.67
032600300100	Justice Sector Reform Team	-	12,000,000.00	12,000,000.00	-	12,000,000.00
032606100100	Ministry of Religious Affairs	-	15,000,000.00	15,000,000.00	-	15,000,000.00
032606200100	Kano State Zakkat Commission	4,766,287.56	2,800,000.00	7,566,287.56	129,200,000.00	136,766,287.56
032606300100	Kano State Hisbah Commission	214,739,695.31	30,959,454.64	245,699,149.95	116,000,000.00	361,699,149.95
032606400100	Kano Sharia Commission	62,127,045.72	24,910,000.00	87,037,045.72	43,000,000.00	130,037,045.72
050000000000	Social Services Sector	49,121,260,574.94	5,782,086,797.44	54,903,347,372.38	41,730,473,857.99	96,633,821,230.37
051300000000	Ministry of Youths and Sports	547,202,542.70	313,907,437.51	861,109,980.21	962,000,000.00	1,823,109,980.21
051300100100	Minsitry of Youths and Sports	-	141,090,000.01	141,090,000.01	900,000,000.00	1,041,090,000.01
051305100100	Youth Development Directorate	50,239,055.23	15,700,000.00	65,939,055.23	20,000,000.00	85,939,055.23
051305500100	Kano State Sports Commission	149,616,820.80	34,250,000.00	183,866,820.80	12,000,000.00	195,866,820.80
051305600100	Kano Pillars	347,346,666.67	122,867,437.50	470,214,104.17	30,000,000.00	500,214,104.17
051400000000	Ministry of Women Affairs & Soci	149,533,553.95	25,960,371.20	175,493,925.15	787,000,000.00	962,493,925.15
051400100100	Ministry of Women Affairs & Soci	149,533,553.95	25,960,371.20	175,493,925.15	787,000,000.00	962,493,925.15
051700000000	Ministry of Education	17,797,067,855.39	2,681,578,486.58	20,478,646,341.97	12,787,247,942.47	33,265,894,284.44
051700100100	Ministry of Education	374,131,357.88	1,461,825,000.00	1,835,956,357.88	7,328,080,409.47	9,164,036,767.35
051700300100	SUBEB	277,527,641.41	130,000,000.00	407,527,641.41	285,000,000.00	692,527,641.41
051700400100	Kano State Educational Developm	-	32,500,000.00	32,500,000.00	-	32,500,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET : EXPENDITURE BY ADMINISTRAVE SUMMARY

Code	Adminstrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
051700800100	Kano State library Board	165,458,735.46	2,702,700.00	168,161,435.46	29,000,000.00	197,161,435.46
051701000100	Agency for Mass Education	270,715,363.59	1,885,000.00	272,600,363.59	437,968,000.00	710,568,363.59
051701500100	Science & Technical Schools Board	2,071,081,027.78	486,298,246.50	2,557,379,274.28	327,883,500.00	2,885,262,774.28
051701600100	Kano State Private And Valuntary	-	4,633,200.00	4,633,200.00	15,362,800.00	19,996,000.00
051702600100	Senior Secondary Schools Mgt. Bd	14,586,285,462.27	525,114,340.08	15,111,399,802.35	1,517,000,000.00	16,628,399,802.35
051702700100	Kano State Islamic & Quaranic Sch	21,560,000.00	8,000,000.00	29,560,000.00	9,344,000.00	38,904,000.00
051705600100	Kano State Scholarship Board	30,308,267.00	28,620,000.00	58,928,267.00	2,837,609,233.00	2,896,537,500.00
051900000000	Ministry for Higher Education	15,799,295,961.95	1,372,347,936.81	17,171,643,898.76	4,901,487,218.35	22,073,131,117.11
051900100100	Ministry for Higher Education	15,908,214.02	75,355,000.00	91,263,214.02	179,797,535.00	271,060,749.02
051900200100	College of Education & Preliminar	761,450,584.49	107,400,000.00	868,850,584.49	860,737,500.00	1,729,588,084.49
051900300100	RMK College of Basic & Remedial	383,056,282.98	13,346,519.00	396,402,801.98	701,196,357.11	1,097,599,159.09
051901800100	Kano State Polytechnic	2,211,610,508.00	136,150,000.00	2,347,760,508.00	292,670,000.00	2,640,430,508.00
051902100100	Kano State University of Science &	4,921,832,857.32	614,988,000.00	5,536,820,857.32	1,309,832,128.00	6,846,652,985.32
051902700100	Informatic Institute	-	10,250,000.00	10,250,000.00	85,000,000.00	95,250,000.00
051902800100	Yusufu Maitama Sule University	3,531,187,814.05	335,943,656.81	3,867,131,470.86	867,825,208.24	4,734,956,679.10
051902900100	Aminu School of Islamic Legal Stud	945,409,461.74	17,384,986.00	962,794,447.74	161,176,270.00	1,123,970,717.74
051903000100	Audu Bako College of Agric Danba	507,514,608.89	20,475,000.00	527,989,608.89	295,252,220.00	823,241,828.89
051903100100	Sa'adatu Rimi College Of Educatio	2,521,325,630.46	41,054,775.00	2,562,380,405.46	148,000,000.00	2,710,380,405.46
052100000000	Ministry of Health	13,953,843,697.22	1,089,071,122.87	15,042,914,820.09	18,956,738,697.17	33,999,653,517.26
052100100100	Miinstry of Health	1,108,315,471.17	289,203,851.79	1,397,519,322.96	11,801,437,888.36	13,198,957,211.32
052100300100	H.M.B. (HQ and Zones)	11,283,166,628.77	341,505,670.59	11,624,672,299.36	299,000,000.00	11,923,672,299.36
052100300200	Zone 7 MAWSH	1,404,226,393.93	124,381,379.99	1,528,607,773.92	310,000,000.00	1,838,607,773.92
052100400100	College of Nursing & Mid-Wifery E	-	12,250,000.00	12,250,000.00	-	12,250,000.00
052100400200	College of Nursing Kano	-	4,210,000.00	4,210,000.00	-	4,210,000.00
052100400300	School of Basic Mid Wifery Kano	-	4,350,000.00	4,350,000.00	-	4,350,000.00
052100400400	School of Basic Mid Wifery Damba	-	4,450,000.00	4,450,000.00	-	4,450,000.00
052100400500	School of Post Basic Mid Wifery G	-	5,025,000.00	5,025,000.00	-	5,025,000.00
052100400600	College of Nursing Madobi	-	5,100,000.00	5,100,000.00	-	5,100,000.00
052100400700	School of Post Aneathesia	-	4,415,000.00	4,415,000.00	-	4,415,000.00
052100400800	School of Basic Mid Wifery Gwarz	-	3,810,000.00	3,810,000.00	-	3,810,000.00
052100400900	School of Hygiene	-	4,750,000.00	4,750,000.00	-	4,750,000.00
052100401000	School of Health Technology Bebe	-	4,525,000.00	4,525,000.00	-	4,525,000.00
052100401100	School of Health Technology	-	4,750,000.00	4,750,000.00	-	4,750,000.00
052100500100	Primary Health Care Mgt. Board (f	158,135,203.35	160,968,220.50	319,103,423.85	3,460,483,269.35	3,779,586,693.20
052100600100	State Agency for Control of Aids	-	3,625,000.00	3,625,000.00	202,875,750.00	206,500,750.00
052100700100	Post Graduate School (College of	-	-	-	5,000,000.00	5,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	-	-	-	2,455,459,593.00	2,455,459,593.00
052100900100	KHETFUND	-	90,000,000.00	90,000,000.00	80,000,000.00	170,000,000.00
052101000100	COLLEGE OF HEALTH SCIENCE & T	-	4,225,000.00	4,225,000.00	-	4,225,000.00
052101100100	Privite Health Institutions Manage	-	5,000,000.00	5,000,000.00	80,000,000.00	85,000,000.00
052101300100	Drugs Management & Consumabl	-	12,527,000.00	12,527,000.00	262,482,196.46	275,009,196.46
053500000000	Ministry of Environment	779,595,800.90	151,020,194.00	930,615,994.90	3,160,000,000.00	4,090,615,994.90

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET : EXPENDITURE BY ADMINISTRAVE SUMMARY

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
053500100100	Ministry of Environment	588,680,804.23	145,720,194.00	734,400,998.23	2,933,000,000.00	3,667,400,998.23
053500200100	REMASAB	140,442,855.30	-	140,442,855.30	-	140,442,855.30
053500300100	KNAP	43,060,202.39	3,300,000.00	46,360,202.39	150,000,000.00	196,360,202.39
053500500100	Kano State Sustainable Projects	7,411,938.98	2,000,000.00	9,411,938.98	77,000,000.00	86,411,938.98
055100000000	Ministry for Local Government	94,721,162.83	148,201,248.47	242,922,411.30	176,000,000.00	418,922,411.30
055100200100	Ministry for Local Government	90,336,585.60	133,201,248.47	223,537,834.07	176,000,000.00	399,537,834.07
055100300100	Chieftancy Affairs	4,384,577.23	2,500,000.00	6,884,577.23	-	6,884,577.23
055100600100	Kano Emirate Council	-	2,500,000.00	2,500,000.00	-	2,500,000.00
055100700100	Bichi Emirate Council	-	2,500,000.00	2,500,000.00	-	2,500,000.00
055100800100	Gaya Emirate Council	-	2,500,000.00	2,500,000.00	-	2,500,000.00
055100900100	Karaye Emirate Council	-	2,500,000.00	2,500,000.00	-	2,500,000.00
055100100100	Rano Emirate Council	-	2,500,000.00	2,500,000.00	-	2,500,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

Kano State Government 2022 Approved Estimates: 011100100100 Government House - Expenditure by Economic					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	6,785,174,006.14	621,002,999.45	954,980,432.71	959,055,129.00
21	PERSONNEL COST	52,191,006.13	41,002,999.45	44,291,346.72	59,055,128.97
2101	SALARY	35,952,666.63	28,245,617.00	30,510,851.23	40,681,134.96
210101	SALARIES AND WAGES	35,952,666.63	28,245,617.00	30,510,851.23	40,681,134.96
21010101	SALARY	24,288,217.81	19,081,636.00	20,611,939.80	27,482,586.39
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	11,664,448.82	9,163,981.00	9,898,911.43	13,198,548.57
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,238,339.50	12,757,382.45	13,780,495.49	18,373,994.01
210201	ALLOWANCES	11,664,449.31	9,163,981.38	9,898,911.83	13,198,549.13
21020103	Housing / Rent Allowances	5,184,199.69	4,072,880.61	4,399,516.37	5,866,021.83
21020104	Transport Allowances	3,888,149.77	3,054,660.46	3,299,637.28	4,399,516.37
21020105	Meal Subsidy	1,425,654.92	1,120,042.17	1,209,867.00	1,613,156.01
21020106	Utility Allowance	868,353.48	682,207.53	736,919.02	982,558.70
21020115	Medical Allowance	298,091.45	234,190.61	252,972.16	337,296.22
210202	SOCIAL CONTRIBUTIONS	4,573,890.19	3,593,401.07	3,881,583.66	5,175,444.88
21020201	NHIS CONTRIBUTION	157,322.73	123,598.00	133,510.28	178,013.70
21020202	CONTRIBUTORY PENSION	4,416,567.46	3,469,803.07	3,748,073.38	4,997,431.18
22	OTHER RECURRENT COSTS	6,732,983,000.01	580,000,000.00	910,689,085.99	900,000,000.03
2202	OVERHEAD COST	6,732,983,000.01	580,000,000.00	910,689,085.99	800,000,000.03
220201	TRAVEL & TRANSPORT - GENERAL	1,648,661,276.38	150,000,000.00	235,523,039.49	232,758,620.69
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	549,553,758.79	50,000,000.00	78,507,679.83	77,586,206.90
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,099,107,517.59	100,000,000.00	157,015,359.66	155,172,413.79
220202	UTILITIES - GENERAL	131,892,902.11	12,000,000.00	18,841,843.15	18,620,689.66
22020202	TELEPHONE CHARGES	21,982,150.35	2,000,000.00	3,140,307.19	3,103,448.28
22020203	INTERNET ACCESS CHARGES	21,982,150.35	2,000,000.00	3,140,307.19	3,103,448.28
22020204	SATELLITE BROADCASTING ACCESS CHARGES	32,973,225.53	3,000,000.00	4,710,460.79	4,655,172.41
22020205	WATER RATES	32,973,225.53	3,000,000.00	4,710,460.79	4,655,172.41
22020209	OTHER UTILITIES	21,982,150.35	2,000,000.00	3,140,307.19	3,103,448.28
220203	MATERIALS & SUPPLIES - GENERAL	335,227,792.87	30,500,000.00	47,889,684.70	47,327,586.21
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	164,866,127.64	15,000,000.00	23,552,303.95	23,275,862.07
22020302	BOOKS	10,991,075.18	1,000,000.00	1,570,153.60	1,551,724.14
22020305	PRINTING OF NON SECURITY DOCUMENTS	32,973,225.53	3,000,000.00	4,710,460.79	4,655,172.41
22020306	PRINTING OF SECURITY DOCUMENTS	21,982,150.35	2,000,000.00	3,140,307.19	3,103,448.28
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	21,982,150.35	2,000,000.00	3,140,307.19	3,103,448.28
22020309	UNIFORMS & OTHER CLOTHING	43,964,300.70	4,000,000.00	6,280,614.39	6,206,896.55
22020316	Other Material and Supplies	38,468,763.12	3,500,000.00	5,495,537.59	5,431,034.48
220204	MAINTENANCE SERVICES - GENERAL	714,419,886.43	65,000,000.00	102,059,983.77	100,862,068.98
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	549,553,758.79	50,000,000.00	78,507,679.83	77,586,206.90
22020402	MAINTENANCE OF OFFICE FURNITURE	21,982,150.35	2,000,000.00	3,140,307.19	3,103,448.28
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	87,928,601.41	8,000,000.00	12,561,228.77	12,413,793.10
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	21,982,150.35	2,000,000.00	3,140,307.19	3,103,448.28
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,991,075.18	1,000,000.00	1,570,153.60	1,551,724.14
22020406	OTHER MAINTENANCE SERVICES	21,982,150.35	2,000,000.00	3,140,307.19	3,103,448.28
220205	TRAINING - GENERAL	549,553,758.79	50,000,000.00	78,507,679.83	77,586,206.90
22020501	LOCAL TRAINING	549,553,758.79	50,000,000.00	78,507,679.83	77,586,206.90
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	100,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	0.00	0.00	100,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	642,977,897.79	58,500,000.00	91,853,985.39	90,775,862.07
22020801	MOTOR VEHICLE FUEL COST	274,776,879.40	25,000,000.00	39,253,839.91	38,793,103.45
22020803	PLANT / GENERATOR FUEL COST	335,227,792.86	30,500,000.00	47,889,684.69	47,327,586.21
22020806	COOKING GAS/FUEL COST	32,973,225.53	3,000,000.00	4,710,460.79	4,655,172.41
220210	MISCELLANEOUS EXPENSES GENERAL	2,710,249,485.64	214,000,000.00	336,012,869.66	132,068,965.52
22021001	REFRESHMENT & MEALS	5,495,537.59	500,000.00	785,076.80	775,862.07
22021002	HONORARIUM & SITTING ALLOWANCE	219,821,503.52	20,000,000.00	31,403,071.93	31,034,482.76
22021003	PUBLICITY & ADVERTISEMENTS	549,553,758.79	50,000,000.00	78,507,679.83	77,586,206.90
22021006	POSTAGES & COURIER SERVICES	82,433,063.82	7,500,000.00	11,776,151.97	11,637,931.03
22021007	WELFARE PACKAGES	21,982,150.35	2,000,000.00	3,140,307.19	3,103,448.28
22021009	SPORTING ACTIVITIES	27,477,687.94	2,500,000.00	3,925,383.99	3,879,310.34
22021011	OTHER MISCELLANEOUS	1,803,485,783.63	131,500,000.00	206,475,197.95	4,051,724.14
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	100,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	100,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	100,000,000.00

Kano State Government 2022 Approved Estimates:11100100200 Deputy Governors Office

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	599,118,508.30	615,838,954.74	652,186,923.58	980,201,318.15
21	PERSONNEL COST	18,307,508.30	19,838,954.74	15,626,923.61	20,835,898.15
2101	SALARY	11,695,614.87	12,673,968.00	9,983,143.39	13,310,857.84
210101	SALARIES AND WAGES	11,695,614.87	12,673,968.00	9,983,143.39	13,310,857.84
21010101	SALARY	8,577,619.19	9,295,148.00	7,321,684.52	9,762,246.02
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	3,117,995.68	3,378,820.00	2,661,458.87	3,548,611.82
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,611,893.43	7,164,986.74	5,643,780.22	7,525,040.31
210201	ALLOWANCES	4,697,892.19	5,090,876.85	4,010,026.97	5,346,702.64
21020103	Housing / Rent Allowances	1,785,314.94	1,934,658.81	1,523,909.19	2,031,878.92
21020104	Transport Allowances	735,627.08	797,163.22	627,916.59	837,222.12
21020105	Meal Subsidy	149,219.59	161,702.00	127,370.86	169,827.82
21020106	Utility Allowance	239,972.96	260,047.00	204,836.12	273,114.83
21020107	Responsibility Allowance	1,547,784.37	1,677,258.51	1,321,157.84	1,761,543.79
21020115	Medical Allowance	239,973.25	260,047.31	204,836.37	273,115.16
210202	SOCIAL CONTRIBUTIONS	1,914,001.24	2,074,109.89	1,633,753.25	2,178,337.67
21020202	CONTRIBUTORY PENSION	1,914,001.24	2,074,109.89	1,633,753.25	2,178,337.67
22	OTHER RECURRENT COSTS	580,811,000.00	296,000,000.00	219,999,999.97	459,365,420.00
2202	OVERHEAD COST	580,811,000.00	296,000,000.00	219,999,999.97	459,365,420.00
220201	TRAVEL & TRANSPORT - GENERAL	79,976,202.00	39,988,101.00	29,720,885.87	170,200,471.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,575,260.00	9,787,630.00	7,274,589.86	54,787,630.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	60,400,942.00	30,200,471.00	22,446,296.01	115,412,841.00
220202	UTILITIES - GENERAL	10,526,000.00	5,263,000.00	3,911,689.18	5,263,000.00
22020202	TELEPHONE CHARGES	5,263,000.00	2,631,500.00	1,955,844.59	2,631,500.00
22020203	INTERNET ACCESS CHARGES	5,263,000.00	2,631,500.00	1,955,844.59	2,631,500.00
220203	MATERIALS & SUPPLIES - GENERAL	93,923,358.00	46,961,679.00	34,903,950.60	47,961,679.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	42,841,060.00	21,420,530.00	15,920,664.19	21,420,530.00
22020302	BOOKS	23,157,800.00	11,578,900.00	8,605,939.19	11,578,900.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,926,098.00	3,963,049.00	2,945,509.39	3,963,049.00
22020309	UNIFORMS & OTHER CLOTHING	9,473,400.00	4,736,700.00	3,520,520.27	4,736,700.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,263,000.00	2,631,500.00	1,955,844.59	3,631,500.00
22020316	Other Material and Supplies	5,262,000.00	2,631,000.00	1,955,472.97	2,631,000.00
220204	MAINTENANCE SERVICES - GENERAL	41,575,900.00	20,787,950.00	15,450,503.37	20,787,950.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,946,000.00	9,473,000.00	7,040,743.24	9,473,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,263,000.00	2,631,500.00	1,955,844.59	2,631,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,104,900.00	6,052,450.00	4,498,442.57	6,052,450.00
22020406	OTHER MAINTENANCE SERVICES	5,262,000.00	2,631,000.00	1,955,472.97	2,631,000.00
220205	TRAINING - GENERAL	10,526,000.00	5,263,000.00	3,911,689.19	11,263,000.00
22020501	LOCAL TRAINING	10,526,000.00	5,263,000.00	3,911,689.19	11,263,000.00
220208	FUEL & LUBRICANTS - GENERAL	73,152,400.00	36,576,200.00	27,185,013.52	41,576,200.00
22020801	MOTOR VEHICLE FUEL COST	34,734,000.00	17,367,000.00	12,907,905.41	22,367,000.00
22020803	PLANT / GENERATOR FUEL COST	38,418,400.00	19,209,200.00	14,277,108.11	19,209,200.00
220210	MISCELLANEOUS EXPENSES GENERAL	271,131,140.00	141,160,070.00	104,916,268.24	162,313,120.00
22021001	REFRESHMENT & MEALS	12,526,240.00	6,263,120.00	4,655,021.62	6,263,120.00
22021003	PUBLICITY & ADVERTISEMENTS	10,526,000.00	5,263,000.00	3,911,689.19	5,263,000.00
22021007	WELFARE PACKAGES	157,693,900.00	78,846,950.00	58,602,462.84	100,000,000.00
22021011	OTHER MISCELLANEOUS	90,385,000.00	50,787,000.00	37,747,094.59	50,787,000.00
23	CAPITAL EXPENDITURE	0.00	300,000,000.00	416,560,000.00	500,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	300,000,000.00	416,560,000.00	500,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	300,000,000.00	416,560,000.00	500,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	300,000,000.00	416,560,000.00	500,000,000.00

Kano State Government 2022 Approved Estimates:11100800100 Kano State Emergency Relief & Rehabilitation Board

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	154,089,825.57	432,793,625.84	127,063,615.11	500,503,820.22
21	PERSONNEL COST	114,242,825.62	95,158,625.84	98,526,615.16	131,368,820.22
2101	SALARY	80,418,227.73	66,984,408.00	69,355,215.36	92,473,620.49
210101	SALARIES AND WAGES	80,418,227.73	66,984,408.00	69,355,215.36	92,473,620.49
21010101	SALARY	80,418,227.73	66,984,408.00	69,355,215.36	92,473,620.49
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	33,824,597.89	28,174,217.84	29,171,399.80	38,895,199.73
210201	ALLOWANCES	11,130,979.74	9,271,555.84	9,599,707.92	12,799,610.56
21020107	Responsibility Allowance	1,209,622.23	1,007,555.52	1,043,216.36	1,390,955.14
21020108	Entertainment Allowance	19,241.48	16,027.20	16,594.46	22,125.94
21020109	Professional Duty Allowance	741,275.64	617,445.96	639,299.48	852,399.31
21020115	Medical Allowance	7,466,639.51	6,219,341.58	6,439,465.36	8,585,953.81
21020120	Shifting Allowance	253,701.37	211,320.70	218,800.06	291,733.42
21020127	Hazard Allowance	1,440,499.51	1,199,864.88	1,242,332.20	1,656,442.94
210202	SOCIAL CONTRIBUTIONS	22,693,618.15	18,902,662.00	19,571,691.88	26,095,589.17
21020201	NHIS CONTRIBUTION	7,203,308.66	6,000,000.00	6,212,360.53	8,283,147.37
21020202	CONTRIBUTORY PENSION	15,490,309.49	12,902,662.00	13,359,331.35	17,812,441.80
22	OTHER RECURRENT COSTS	23,851,999.95	122,535,000.00	28,536,999.95	42,455,000.00
2202	OVERHEAD COST	23,851,999.95	122,535,000.00	28,536,999.95	42,455,000.00
220201	TRAVEL & TRANSPORT - GENERAL	186,310.85	800,000.00	186,310.85	800,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	116,444.28	500,000.00	116,444.28	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	69,866.57	300,000.00	69,866.57	300,000.00
220202	UTILITIES - GENERAL	256,177.41	1,100,000.00	256,177.41	1,100,000.00
22020201	ELECTRICITY CHARGES	116,444.28	500,000.00	116,444.28	500,000.00
22020202	TELEPHONE CHARGES	46,577.71	200,000.00	46,577.71	200,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020203	INTERNET ACCESS CHARGES	46,577.71	200,000.00	46,577.71	200,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	46,577.71	200,000.00	46,577.71	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	337,688.41	1,450,000.00	337,688.41	1,450,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	46,577.71	200,000.00	46,577.71	200,000.00
22020302	BOOKS	46,577.71	200,000.00	46,577.71	200,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	232,888.56	1,000,000.00	232,888.56	1,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	11,644.43	50,000.00	11,644.43	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,375,206.95	5,905,000.00	1,375,206.95	5,905,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	93,155.42	400,000.00	93,155.42	400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	279,466.27	1,200,000.00	279,466.27	1,200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	53,564.37	230,000.00	53,564.37	230,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	716,132.33	3,075,000.00	716,132.33	3,075,000.00
22020416	MAINTENANCE OF PARKS AND GARDEN	232,888.56	1,000,000.00	232,888.56	1,000,000.00
220205	TRAINING - GENERAL	15,343,416.37	86,000,000.00	20,028,416.37	2,000,000.00
22020501	LOCAL TRAINING	15,110,527.81	85,000,000.00	19,795,527.81	1,000,000.00
22020502	INTERNATIONAL TRAINING	232,888.56	1,000,000.00	232,888.56	1,000,000.00
220206	OTHER SERVICES - GENERAL	4,657,771.25	20,000,000.00	4,657,771.25	1,000,000.00
22020602	OFFICE RENT	4,657,771.25	20,000,000.00	4,657,771.25	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	23,288.86	100,000.00	23,288.86	100,000.00
22020709	Audit Consultancy	23,288.86	100,000.00	23,288.86	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	279,466.27	1,200,000.00	279,466.27	1,200,000.00
22020801	MOTOR VEHICLE FUEL COST	46,577.71	200,000.00	46,577.71	200,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	232,888.56	1,000,000.00	232,888.56	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,392,673.58	5,980,000.00	1,392,673.58	28,900,000.00
22021001	REFRESHMENT & MEALS	46,577.71	200,000.00	46,577.71	200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	46,577.71	200,000.00	46,577.71	200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	186,310.85	800,000.00	186,310.85	800,000.00
22021004	MEDICAL EXPENSES-LOCAL	116,444.28	500,000.00	116,444.28	3,500,000.00
22021006	POSTAGES & COURIER SERVICES	232,888.56	1,000,000.00	232,888.56	1,000,000.00
22021007	WELFARE PACKAGES	279,466.27	1,200,000.00	279,466.27	21,200,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	232,888.56	1,000,000.00	232,888.56	1,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST	46,577.71	200,000.00	46,577.71	200,000.00
22021011	OTHER MISCELLANEOUS	204,941.93	880,000.00	204,941.93	800,000.00
23	CAPITAL EXPENDITURE	15,995,000.00	215,100,000.00	0.00	326,680,000.00
2301	FIXED ASSETS PURCHASED	5,995,000.00	99,100,000.00	0.00	195,680,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,995,000.00	99,100,000.00	0.00	195,680,000.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	1,000,000.00
23010118	PURCHASE OF SCANNERS	1,500,000.00	50,000,000.00	0.00	3,300,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,697,000.00	45,600,000.00	0.00	85,500,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	798,000.00	3,500,000.00	0.00	105,800,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	80,000.00
2303	REHABILITATION / REPAIRS	10,000,000.00	61,000,000.00	0.00	85,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000.00	61,000,000.00	0.00	85,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	61,000,000.00	0.00	85,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	55,000,000.00	0.00	46,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	55,000,000.00	0.00	46,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	40,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	55,000,000.00	0.00	6,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

Kano State Government 2022 Approved Estimates: 011100900100 Guidance and Counselling Board

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	12,628,235.36	28,037,870.00	21,226,946.84	27,942,595.75
21	PERSONNEL COST	12,628,235.36	9,237,870.00	10,606,946.81	14,142,595.75
2101	SALARY	5,685,720.85	4,159,247.00	4,775,658.43	6,367,544.57
210101	SALARIES AND WAGES	5,685,720.85	4,159,247.00	4,775,658.43	6,367,544.57
21010101	SALARY	5,685,720.85	4,159,247.00	4,775,658.43	6,367,544.57
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,942,514.51	5,078,623.00	5,831,288.38	7,775,051.18
210201	ALLOWANCES	5,389,495.84	3,942,551.00	4,526,847.50	6,035,796.67
21020103	Housing / Rent Allowances	2,130,089.85	1,558,214.00	1,789,145.44	2,385,527.26
21020104	Transport Allowances	1,112,634.55	813,920.00	934,545.10	1,246,060.14
21020105	Meal Subsidy	493,101.39	360,716.00	414,175.07	552,233.42
21020106	Utility Allowance	692,916.84	506,886.00	582,007.85	776,010.46
21020108	Entertainment Allowance	114,136.90	83,494.00	95,868.03	127,824.04
21020114	Domestic Servant Allowance	271,275.76	198,445.00	227,855.07	303,806.77
21020115	Medical Allowance	575,340.55	420,876.00	483,250.94	644,334.58
210202	SOCIAL CONTRIBUTIONS	1,553,018.67	1,136,072.00	1,304,440.88	1,739,254.51
21020202	CONTRIBUTORY PENSION	1,553,018.67	1,136,072.00	1,304,440.88	1,739,254.51
22	OTHER RECURRENT COSTS	0.00	13,800,000.00	10,620,000.03	13,800,000.00
2202	OVERHEAD COST	0.00	13,800,000.00	10,620,000.03	13,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	500,000.00	384,782.61	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	384,782.61	500,000.00
220202	UTILITIES - GENERAL	0.00	700,000.00	538,695.65	700,000.00
22020202	TELEPHONE CHARGES	0.00	700,000.00	538,695.65	700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	600,000.00	461,739.13	600,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	400,000.00	307,826.09	400,000.00
22020302	BOOKS	0.00	200,000.00	153,913.04	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,700,000.00	1,308,260.88	1,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	384,782.61	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	200,000.00	153,913.04	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	400,000.00	307,826.09	400,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	300,000.00	230,869.57	300,000.00
22020417	Maintenance of Other Infrastructure	0.00	300,000.00	230,869.57	300,000.00
220205	TRAINING - GENERAL	0.00	1,500,000.00	1,154,347.83	1,500,000.00
22020501	LOCAL TRAINING	0.00	1,500,000.00	1,154,347.83	1,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	1,000,000.00	769,565.22	1,000,000.00
22020701	FINANCIAL CONSULTING	0.00	300,000.00	230,869.57	300,000.00
22020706	SURVEYING SERVICES	0.00	700,000.00	538,695.65	700,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,000,000.00	769,565.22	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	500,000.00	384,782.61	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	384,782.61	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	6,800,000.00	5,233,043.49	6,800,000.00
22021001	REFRESHMENT & MEALS	0.00	400,000.00	307,826.09	400,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,000,000.00	769,565.22	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	400,000.00	307,826.09	400,000.00
22021011	OTHER MISCELLANEOUS	0.00	5,000,000.00	3,847,826.09	5,000,000.00
23	CAPITAL EXPENDITURE	0.00	5,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	5,000,000.00	0.00	0.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	5,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	5,000,000.00	0.00	0.00

Kano State Government 2022 Approved Estimates: 011101000100 Due Process Directorate

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	73,534,465.95	41,102,452.04	97,421,627.17	139,595,257.32
21	PERSONNEL COST	33,090,465.93	33,452,452.04	31,108,571.18	40,015,673.30
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	33,090,465.93	33,452,452.04	31,108,571.18	40,015,673.30
210201	ALLOWANCES	33,090,465.93	33,452,452.04	31,108,571.18	35,940,030.89
21020103	Housing / Rent Allowances	13,826,499.95	13,977,752.00	15,416,418.31	15,017,160.42
21020104	Transport Allowances	8,897,745.01	8,995,080.00	7,247,976.61	9,663,968.81
21020105	Meal Subsidy	778,740.13	787,259.00	634,350.65	845,800.86
21020106	Utility Allowance	438,248.87	443,043.00	356,991.30	475,988.40
21020107	Responsibility Allowance	7,478,193.89	7,560,000.00	6,091,630.44	8,122,173.92
21020114	Domestic Servant Allowance	262,744.76	265,619.00	214,028.15	285,370.86
21020115	Medical Allowance	1,408,293.32	1,423,699.04	1,147,175.72	1,529,567.62
210202	SOCIAL CONTRIBUTIONS	0.00	0.00	0.00	4,075,642.41
21020202	CONTRIBUTORY PENSION	0.00	0.00	0.00	4,075,642.41
22	OTHER RECURRENT COSTS	40,444,000.02	7,650,000.00	66,313,055.99	99,579,584.02
2202	OVERHEAD COST	39,808,319.31	7,540,000.00	65,359,534.92	98,147,720.72
220201	TRAVEL & TRANSPORT - GENERAL	3,848,757.76	666,000.00	5,773,136.64	8,669,281.43
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,848,757.76	666,000.00	5,773,136.64	8,669,281.43
220202	UTILITIES - GENERAL	2,889,457.79	500,000.00	4,334,186.66	6,508,469.55
22020202	TELEPHONE CHARGES	577,891.56	100,000.00	866,837.33	1,301,693.91
22020203	INTERNET ACCESS CHARGES	577,891.56	100,000.00	866,837.33	1,301,693.91
22020209	OTHER UTILITIES	1,733,674.67	300,000.00	2,600,512.00	3,905,081.73
220203	MATERIALS & SUPPLIES - GENERAL	7,413,472.00	1,500,000.00	13,002,560.00	19,525,408.63
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,790,339.56	700,000.00	6,067,861.33	9,111,857.36
22020304	MAGAZINES & PERIODICALS	866,837.33	150,000.00	1,300,256.00	1,952,540.86
22020306	PRINTING OF SECURITY DOCUMENTS	1,444,728.89	250,000.00	2,167,093.33	3,254,234.77
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,155,783.11	200,000.00	1,733,674.67	2,603,387.82
22020309	UNIFORMS & OTHER CLOTHING	1,155,783.11	200,000.00	1,733,674.67	2,603,387.82
220204	MAINTENANCE SERVICES - GENERAL	2,691,221.34	900,000.00	7,801,535.99	11,715,245.17
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	189,827.56	250,000.00	2,167,093.33	3,254,234.77
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	189,827.56	250,000.00	2,167,093.33	3,254,234.77
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,444,728.89	250,000.00	2,167,093.33	3,254,234.77
22020406	OTHER MAINTENANCE SERVICES	866,837.33	150,000.00	1,300,256.00	1,952,540.86
220205	TRAINING - GENERAL	3,871,873.42	670,000.00	5,807,810.13	8,721,349.19
22020501	LOCAL TRAINING	3,871,873.42	670,000.00	5,807,810.13	8,721,349.19
220206	OTHER SERVICES - GENERAL	1,155,783.11	200,000.00	1,733,674.67	2,603,387.82
22020601	SECURITY SERVICES	1,155,783.11	200,000.00	1,733,674.67	2,603,387.82
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,045,240.89	700,000.00	6,067,861.34	9,111,857.37
22020701	FINANCIAL CONSULTING	1,733,674.67	300,000.00	2,600,512.00	3,905,081.73
22020703	LEGAL SERVICES	1,155,783.11	200,000.00	1,733,674.67	2,603,387.82
22020706	SURVEYING SERVICES	1,155,783.11	200,000.00	1,733,674.67	2,603,387.82
220208	FUEL & LUBRICANTS - GENERAL	4,334,186.67	750,000.00	6,501,280.00	9,762,704.31
22020801	MOTOR VEHICLE FUEL COST	2,889,457.78	500,000.00	4,334,186.67	6,508,469.54
22020803	PLANT / GENERATOR FUEL COST	1,444,728.89	250,000.00	2,167,093.33	3,254,234.77

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

220210	MISCELLANEOUS EXPENSES GENERAL	9,558,326.33	1,654,000.00	14,337,489.49	21,530,017.25
22021001	REFRESHMENT & MEALS	1,733,674.67	300,000.00	2,600,512.00	3,905,081.73
22021002	HONORARIUM & SITTING ALLOWANCE	1,733,674.67	300,000.00	2,600,512.00	3,905,081.73
22021003	PUBLICITY & ADVERTISEMENTS	866,837.33	150,000.00	1,300,256.00	1,952,540.86
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,444,728.89	250,000.00	2,167,093.33	3,254,234.77
22021011	OTHER MISCELLANEOUS	3,779,410.77	654,000.00	5,669,116.16	8,513,078.16
2204	GRANTS AND CONTRIBUTIONS GENERAL	635,680.71	110,000.00	953,521.07	1,431,863.30
220401	LOCAL GRANTS AND CONTRIBUTIONS	635,680.71	110,000.00	953,521.07	1,431,863.30
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	635,680.71	110,000.00	953,521.07	1,431,863.30

Kano State Government 2022 Approved Estimates: 011101100100 Public Complaint & Anti Corruption Dir.

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	186,325,058.28	243,860,000.00	269,353,605.55	328,847,396.80
21	PERSONNEL COST	76,325,058.28	77,160,000.00	62,173,307.50	82,897,743.34
2101	SALARY	32,363,054.26	32,717,083.00	26,362,483.96	35,149,978.61
210101	SALARIES AND WAGES	32,363,054.26	32,717,083.00	26,362,483.96	35,149,978.61
21010101	SALARY	32,363,054.26	32,717,083.00	26,362,483.96	35,149,978.61
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	43,962,004.02	44,442,917.00	35,810,823.54	47,747,764.73
210201	ALLOWANCES	29,935,236.85	30,262,707.00	24,384,818.40	32,513,091.21
21020103	Housing / Rent Allowances	13,622,608.38	13,771,630.00	11,096,783.14	14,795,710.85
21020104	Transport Allowances	9,110,458.08	9,210,120.00	7,421,249.65	9,894,999.53
21020105	Meal Subsidy	3,615,901.61	3,655,457.00	2,945,462.05	3,927,282.74
21020106	Utility Allowance	1,236,968.45	1,250,500.00	1,007,616.91	1,343,489.22
21020107	Responsibility Allowance	1,335,391.77	1,350,000.00	1,087,791.15	1,450,388.20
21020108	Entertainment Allowance	519,319.02	525,000.00	423,029.89	564,039.86
21020109	Professional Duty Allowance	494,589.54	500,000.00	402,885.61	537,180.81
210202	SOCIAL CONTRIBUTIONS	14,026,767.17	14,180,210.00	11,426,005.14	15,234,673.52
21020202	CONTRIBUTORY PENSION	14,026,767.17	14,180,210.00	11,426,005.14	15,234,673.52
22	OTHER RECURRENT COSTS	0.00	56,700,000.00	144,299,769.05	167,949,653.46
2202	OVERHEAD COST	0.00	56,700,000.00	144,299,769.05	167,949,653.46
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,000,000.00	2,544,969.47	24,817,454.20
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	300,000.00	763,490.84	1,145,236.26
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	1,272,484.74	16,908,727.10
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	200,000.00	508,993.89	6,763,490.84
220202	UTILITIES - GENERAL	0.00	900,000.00	2,290,472.53	4,935,708.78
22020201	ELECTRICITY CHARGES	0.00	200,000.00	508,993.89	1,763,490.84
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	1,272,484.74	1,908,727.10
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	100,000.00	254,496.95	381,745.42
22020209	OTHER UTILITIES	0.00	100,000.00	254,496.95	881,745.42
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,200,000.00	5,598,932.85	11,398,399.24
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	500,000.00	1,272,484.74	2,908,727.10
22020302	BOOKS	0.00	200,000.00	508,993.89	763,490.84
22020303	NEWSPAPERS	0.00	500,000.00	1,272,484.74	1,908,727.10
22020304	MAGAZINES & PERIODICALS	0.00	500,000.00	1,272,484.74	1,908,727.10
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	500,000.00	1,272,484.74	3,908,727.10
220204	MAINTENANCE SERVICES - GENERAL	0.00	2,400,000.00	6,107,926.75	21,161,890.08
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	1,272,484.74	5,908,727.10
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	100,000.00	254,496.95	1,381,745.42

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	500,000.00	1,272,484.74	5,908,727.10
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	500,000.00	1,272,484.74	1,908,727.10
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	200,000.00	508,993.89	3,763,490.84
22020417	Maintenance of Other Infrastructure	0.00	600,000.00	1,526,981.69	2,290,472.52
220205	TRAINING - GENERAL	0.00	15,600,000.00	39,701,523.75	25,552,285.62
22020501	LOCAL TRAINING	0.00	15,600,000.00	39,701,523.75	25,552,285.62
220206	OTHER SERVICES - GENERAL	0.00	500,000.00	1,272,484.74	3,908,727.10
22020601	SECURITY SERVICES	0.00	500,000.00	1,272,484.74	3,908,727.10
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	11,500,000.00	29,267,148.92	43,900,723.37
22020701	FINANCIAL CONSULTING	0.00	500,000.00	1,272,484.74	1,908,727.10
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	500,000.00	1,272,484.74	1,908,727.10
22020703	LEGAL SERVICES	0.00	10,500,000.00	26,722,179.44	40,083,269.17
220208	FUEL & LUBRICANTS - GENERAL	0.00	8,600,000.00	21,886,737.45	8,830,106.18
22020801	MOTOR VEHICLE FUEL COST	0.00	4,000,000.00	10,179,877.88	4,269,816.83
22020803	PLANT / GENERATOR FUEL COST	0.00	4,600,000.00	11,706,859.57	4,560,289.35
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	14,000,000.00	35,629,572.59	23,444,358.89
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,000,000.00	5,089,938.94	7,634,908.41
22021003	PUBLICITY & ADVERTISEMENTS	0.00	12,000,000.00	30,539,633.65	15,809,450.48
23	CAPITAL EXPENDITURE	110,000,000.00	110,000,000.00	62,880,529.00	78,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	54,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	54,000,000.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	21,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	33,000,000.00
2305	OTHER CAPITAL PROJECTS	110,000,000.00	110,000,000.00	62,880,529.00	24,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	110,000,000.00	110,000,000.00	62,880,529.00	24,000,000.00
23050101	RESEARCH AND DEVELOPMENT	100,000,000.00	100,000,000.00	62,880,529.00	4,000,000.00
23050103	MONITORING AND EVALUATION	10,000,000.00	10,000,000.00	0.00	20,000,000.00

Kano State Government 2022 Approved Estimates: 011101300100 Council Affairs Directorate

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	22,082,999.97	56,150,000.00	10,393,249.99	57,289,874.98
22	OTHER RECURRENT COSTS	22,082,999.97	14,450,000.00	10,393,249.99	15,589,874.98
2202	OVERHEAD COST	22,082,999.97	14,450,000.00	10,393,249.99	15,589,874.98
220201	TRAVEL & TRANSPORT - GENERAL	5,754,048.45	4,000,000.00	2,877,024.22	4,315,536.32
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,157,768.17	1,500,000.00	1,078,884.08	1,618,326.12
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,157,768.17	1,500,000.00	1,078,884.08	1,618,326.12
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,438,512.11	1,000,000.00	719,256.06	1,078,884.08
220202	UTILITIES - GENERAL	3,022,714.52	1,200,000.00	863,107.26	1,294,660.90
22020201	ELECTRICITY CHARGES	28,770.24	20,000.00	14,385.12	21,577.68
22020202	TELEPHONE CHARGES	28,770.24	20,000.00	14,385.12	21,577.68
22020203	INTERNET ACCESS CHARGES	287,702.42	200,000.00	143,851.21	215,776.82
22020204	SATELLITE BROADCASTING ACCESS CHARGES	143,851.21	100,000.00	71,925.61	107,888.41
22020205	WATER RATES	86,310.72	60,000.00	43,155.36	64,733.04
22020206	SEWERAGE CHARGES	2,447,309.69	800,000.00	575,404.84	863,107.27
220203	MATERIALS & SUPPLIES - GENERAL	2,445,470.59	1,700,000.00	1,222,735.31	1,834,102.94
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,438,512.11	1,000,000.00	719,256.06	1,078,884.08
22020302	BOOKS	71,925.61	50,000.00	35,962.80	53,944.20
22020303	NEWSPAPERS	215,776.82	150,000.00	107,888.41	161,832.61

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020304	MAGAZINES & PERIODICALS	287,702.42	200,000.00	143,851.22	215,776.82
22020306	PRINTING OF SECURITY DOCUMENTS	143,851.21	100,000.00	71,925.61	107,888.41
22020316	Other Material and Supplies	287,702.42	200,000.00	143,851.21	215,776.82
220204	MAINTENANCE SERVICES - GENERAL	2,157,768.16	1,500,000.00	1,078,884.08	1,618,326.11
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	863,107.27	600,000.00	431,553.63	647,330.45
22020402	MAINTENANCE OF OFFICE FURNITURE	230,161.94	160,000.00	115,080.97	172,621.45
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	431,553.63	300,000.00	215,776.82	323,665.22
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	575,404.84	400,000.00	287,702.42	431,553.63
22020417	Maintenance of Other Infrastructure	57,540.48	40,000.00	28,770.24	43,155.36
220205	TRAINING - GENERAL	64,733.04	45,000.00	32,366.52	48,549.78
22020501	LOCAL TRAINING	64,733.04	45,000.00	32,366.52	48,549.78
220208	FUEL & LUBRICANTS - GENERAL	287,702.42	200,000.00	143,851.21	215,776.82
22020801	MOTOR VEHICLE FUEL COST	287,702.42	200,000.00	143,851.21	215,776.82
220209	FINANCIAL CHARGES - GENERAL	1,726,214.53	1,200,000.00	863,107.27	1,294,660.90
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,726,214.53	1,200,000.00	863,107.27	1,294,660.90
220210	MISCELLANEOUS EXPENSES GENERAL	6,624,348.26	4,605,000.00	3,312,174.12	4,968,261.21
22021001	REFRESHMENT & MEALS	64,733.04	45,000.00	32,366.52	48,549.78
22021002	HONORARIUM & SITTING ALLOWANCE	2,877,024.22	2,000,000.00	1,438,512.11	2,157,768.17
22021003	PUBLICITY & ADVERTISEMENTS	2,877,024.22	2,000,000.00	1,438,512.11	2,157,768.17
22021006	POSTAGES & COURIER SERVICES	388,398.27	270,000.00	194,199.13	291,298.70
22021007	WELFARE PACKAGES	287,702.42	200,000.00	143,851.21	215,776.82
22021011	OTHER MISCELLANEOUS	129,466.09	90,000.00	64,733.04	97,099.57
23	CAPITAL EXPENDITURE	0.00	41,700,000.00	0.00	41,700,000.00
2301	FIXED ASSETS PURCHASED	0.00	41,700,000.00	0.00	41,700,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	41,700,000.00	0.00	41,700,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	1,500,000.00	0.00	1,500,000.00
23010113	PURCHASE OF COMPUTERS	0.00	9,000,000.00	0.00	9,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	7,000,000.00	0.00	7,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	15,500,000.00	0.00	15,500,000.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	2,000,000.00	0.00	2,000,000.00
23010118	PURCHASE OF SCANNERS	0.00	2,000,000.00	0.00	2,000,000.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	0.00	2,000,000.00	0.00	2,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	2,700,000.00	0.00	2,700,000.00

Kano State Government 2022 Approved Estimates: 011101400100 Community Re-orientation Council

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	2,780,000.00	240,000,000.00	1,000,000.00	110,000,000.00
22	OTHER RECURRENT COSTS	2,780,000.00	20,000,000.00	1,000,000.00	10,000,000.00
2202	OVERHEAD COST	2,780,000.00	20,000,000.00	1,000,000.00	10,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	156,250.00	1,250,000.00	62,500.00	625,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	156,250.00	1,250,000.00	62,500.00	625,000.00
220202	UTILITIES - GENERAL	187,500.00	1,500,000.00	75,000.00	750,000.00
22020201	ELECTRICITY CHARGES	15,625.00	125,000.00	6,250.00	62,500.00
22020202	TELEPHONE CHARGES	15,625.00	125,000.00	6,250.00	62,500.00
22020203	INTERNET ACCESS CHARGES	6,250.00	50,000.00	2,500.00	25,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	87,500.00	700,000.00	35,000.00	350,000.00
22020205	WATER RATES	12,500.00	100,000.00	5,000.00	50,000.00
22020209	OTHER UTILITIES	50,000.00	400,000.00	20,000.00	200,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

220203	MATERIALS & SUPPLIES - GENERAL	187,500.00	1,500,000.00	75,000.00	750,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	112,500.00	900,000.00	45,000.00	450,000.00
22020302	BOOKS	12,500.00	100,000.00	5,000.00	50,000.00
22020303	NEWSPAPERS	12,500.00	100,000.00	5,000.00	50,000.00
22020304	MAGAZINES & PERIODICALS	25,000.00	200,000.00	10,000.00	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	25,000.00	200,000.00	10,000.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	225,000.00	1,800,000.00	90,000.00	900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	93,750.00	750,000.00	37,500.00	375,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	21,875.00	175,000.00	8,750.00	87,500.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	31,250.00	250,000.00	12,500.00	125,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,625.00	125,000.00	6,250.00	62,500.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	31,250.00	250,000.00	12,500.00	125,000.00
22020406	OTHER MAINTENANCE SERVICES	15,625.00	125,000.00	6,250.00	62,500.00
22020417	Maintenance of Other Infrastructure	15,625.00	125,000.00	6,250.00	62,500.00
220205	TRAINING - GENERAL	125,625.00	1,005,000.00	50,250.00	502,500.00
22020501	LOCAL TRAINING	125,625.00	1,005,000.00	50,250.00	502,500.00
220206	OTHER SERVICES - GENERAL	233,750.00	1,870,000.00	93,500.00	935,000.00
22020601	SECURITY SERVICES	233,750.00	1,870,000.00	93,500.00	935,000.00
220208	FUEL & LUBRICANTS - GENERAL	375,000.00	3,000,000.00	150,000.00	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	125,000.00	1,000,000.00	50,000.00	500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	156,250.00	1,250,000.00	62,500.00	625,000.00
22020803	PLANT / GENERATOR FUEL COST	93,750.00	750,000.00	37,500.00	375,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,289,375.00	8,075,000.00	403,750.00	4,037,500.00
22021001	REFRESHMENT & MEALS	125,000.00	1,000,000.00	50,000.00	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	31,250.00	250,000.00	12,500.00	125,000.00
22021003	PUBLICITY & ADVERTISEMENTS	312,500.00	2,500,000.00	125,000.00	1,250,000.00
22021004	MEDICAL EXPENSES-LOCAL	132,500.00	1,060,000.00	53,000.00	530,000.00
22021007	WELFARE PACKAGES	33,125.00	265,000.00	13,250.00	132,500.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	125,000.00	1,000,000.00	50,000.00	500,000.00
22021011	OTHER MISCELLANEOUS	530,000.00	2,000,000.00	100,000.00	1,000,000.00
23	CAPITAL EXPENDITURE	0.00	220,000,000.00	0.00	100,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	220,000,000.00	0.00	100,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	220,000,000.00	0.00	100,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	220,000,000.00	0.00	100,000,000.00

Kano State Government 2022 Approved Estimates: 011103700100 Pilgrim Welfare Board

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	80,854,347.70	608,258,400.00	60,908,490.65	366,753,501.45
21	PERSONNEL COST	42,902,347.68	38,783,000.00	35,458,576.08	47,278,101.45
2101	SALARY	25,173,978.79	22,756,853.00	20,806,167.74	27,741,556.98
210101	SALARIES AND WAGES	25,173,978.79	22,756,853.00	20,806,167.74	27,741,556.98
21010101	SALARY	25,173,978.79	22,756,853.00	20,806,167.74	27,741,556.98
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,728,368.89	16,026,147.00	14,652,408.34	19,536,544.47
210201	ALLOWANCES	14,852,209.13	13,426,147.00	12,275,276.66	16,367,035.57
21020103	Housing / Rent Allowances	6,696,389.09	6,053,423.00	5,534,532.14	7,379,376.19
21020104	Transport Allowances	2,841,628.14	2,568,784.00	2,348,591.47	3,131,455.29
21020105	Meal Subsidy	1,284,572.60	1,161,232.00	1,061,692.83	1,415,590.45
21020106	Utility Allowance	1,404,730.81	1,269,853.00	1,161,003.00	1,548,004.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21020108	Entertainment Allowance	76,801.21	69,427.00	63,475.82	84,634.42
21020114	Domestic Servant Allowance	1,263,514.68	1,142,196.00	1,044,288.57	1,392,384.77
21020115	Medical Allowance	1,284,572.60	1,161,232.00	1,061,692.83	1,415,590.45
210202	SOCIAL CONTRIBUTIONS	2,876,159.76	2,600,000.00	2,377,131.68	3,169,508.90
21020202	CONTRIBUTORY PENSION	2,876,159.76	2,600,000.00	2,377,131.68	3,169,508.90
22	OTHER RECURRENT COSTS	37,952,000.02	259,475,400.00	25,449,914.57	259,475,400.00
2202	OVERHEAD COST	37,731,315.10	257,975,400.00	25,302,791.29	257,975,400.00
220201	TRAVEL & TRANSPORT - GENERAL	5,884,931.18	40,000,000.00	3,923,287.46	40,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,942,465.59	20,000,000.00	1,961,643.73	20,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,942,465.59	20,000,000.00	1,961,643.73	20,000,000.00
220202	UTILITIES - GENERAL	2,280,410.84	15,500,000.00	1,520,273.90	15,500,000.00
22020201	ELECTRICITY CHARGES	147,123.28	1,000,000.00	98,082.19	1,000,000.00
22020202	TELEPHONE CHARGES	220,684.92	1,500,000.00	147,123.28	1,500,000.00
22020203	INTERNET ACCESS CHARGES	588,493.12	4,000,000.00	392,328.75	4,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	735,616.40	5,000,000.00	490,410.93	5,000,000.00
22020205	WATER RATES	147,123.28	1,000,000.00	98,082.19	1,000,000.00
22020206	SEWERAGE CHARGES	147,123.28	1,000,000.00	98,082.19	1,000,000.00
22020209	OTHER UTILITIES	294,246.56	2,000,000.00	196,164.37	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,756,198.32	39,125,000.00	3,837,465.53	39,125,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	514,931.48	3,500,000.00	343,287.65	3,500,000.00
22020302	BOOKS	73,561.64	500,000.00	49,041.09	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	441,369.84	3,000,000.00	294,246.56	3,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	165,513.69	1,125,000.00	110,342.46	1,125,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	294,246.56	2,000,000.00	196,164.37	2,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	735,616.40	5,000,000.00	490,410.93	5,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	3,530,958.71	24,000,000.00	2,353,972.47	24,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,188,063.98	42,060,400.00	4,125,375.99	42,060,400.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,471,232.79	10,000,000.00	980,821.86	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	36,780.82	250,000.00	24,520.55	250,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	806,235.57	5,480,000.00	537,490.38	5,480,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	662,054.76	4,500,000.00	441,369.84	4,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	220,684.92	1,500,000.00	147,123.28	1,500,000.00
22020417	Maintenance of Other Infrastructure	2,991,075.12	20,330,400.00	1,994,050.08	20,330,400.00
220205	TRAINING - GENERAL	662,054.76	4,500,000.00	441,369.84	4,500,000.00
22020501	LOCAL TRAINING	662,054.76	4,500,000.00	441,369.84	4,500,000.00
220206	OTHER SERVICES - GENERAL	6,425,977.04	43,677,500.00	4,283,984.70	43,677,500.00
22020601	SECURITY SERVICES	22,068.49	150,000.00	14,712.33	150,000.00
22020602	OFFICE RENT	1,691,549.91	11,497,500.00	1,127,699.94	11,497,500.00
22020603	RESIDENTIAL RENT	4,705,002.48	31,980,000.00	3,136,668.32	31,980,000.00
22020605	CLEANING & FUMIGATION SERVICES	7,356.16	50,000.00	4,904.11	50,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	845,958.86	5,750,000.00	563,972.57	5,750,000.00
22020701	FINANCIAL CONSULTING	36,780.82	250,000.00	24,520.55	250,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	735,616.40	5,000,000.00	490,410.93	5,000,000.00
22020703	LEGAL SERVICES	73,561.64	500,000.00	49,041.09	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,429,811.45	23,312,500.00	2,286,540.98	23,312,500.00
22020801	MOTOR VEHICLE FUEL COST	2,819,249.84	19,162,500.00	1,879,499.90	19,162,500.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	588,493.12	4,000,000.00	392,328.75	4,000,000.00
22020803	PLANT / GENERATOR FUEL COST	22,068.49	150,000.00	14,712.33	150,000.00
220209	FINANCIAL CHARGES - GENERAL	176,547.94	1,200,000.00	117,698.62	1,200,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020901	BANK CHARGES (OTHER THAN INTEREST)	176,547.94	1,200,000.00	117,698.62	1,200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,081,360.73	42,850,000.00	4,202,821.70	42,850,000.00
22021001	REFRESHMENT & MEALS	588,493.12	4,000,000.00	392,328.75	4,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	441,369.84	3,000,000.00	294,246.56	3,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,559,506.76	10,600,000.00	1,039,671.18	10,600,000.00
22021004	MEDICAL EXPENSES-LOCAL	2,719,593.79	20,000,000.00	1,961,643.73	20,000,000.00
22021007	WELFARE PACKAGES	735,616.40	5,000,000.00	490,410.93	5,000,000.00
22021009	SPORTING ACTIVITIES	36,780.82	250,000.00	24,520.55	250,000.00
2203	LOANS AND ADVANCES	73,561.64	500,000.00	49,041.09	500,000.00
220301	STAFF LOANS & ADVANCES	73,561.64	500,000.00	49,041.09	500,000.00
22030101	MOTOR CYCLE ADVANCES	73,561.64	500,000.00	49,041.09	500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	147,123.28	1,000,000.00	98,082.19	1,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	147,123.28	1,000,000.00	98,082.19	1,000,000.00
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	147,123.28	1,000,000.00	98,082.19	1,000,000.00
23	CAPITAL EXPENDITURE	0.00	310,000,000.00	0.00	60,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	10,000,000.00	0.00	10,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	10,000,000.00	0.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	5,000,000.00	0.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	2,500,000.00	0.00	2,500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	1,000,000.00	0.00	1,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	1,250,000.00	0.00	1,250,000.00
23010118	PURCHASE OF SCANNERS	0.00	250,000.00	0.00	250,000.00
2305	OTHER CAPITAL PROJECTS	0.00	300,000,000.00	0.00	50,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	300,000,000.00	0.00	50,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	300,000,000.00	0.00	50,000,000.00

Kano State Government 2022 Approved Estimates: 011105500100 Special Services Directorate

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	4,060,172,448.57	1,906,114,000.00	2,278,385,181.51	1,686,832,751.41
21	PERSONNEL COST	1,542,182,448.56	1,034,114,000.00	1,340,124,563.54	786,832,751.38
2101	SALARY	914,598,537.39	613,286,160.00	794,767,160.58	159,689,547.44
210101	SALARIES AND WAGES	914,598,537.39	613,286,160.00	794,767,160.58	159,689,547.44
21010101	SALARY	875,536,093.35	587,092,748.00	760,822,706.85	114,430,275.80
21010102	OVER TIME PAYMENTS	39,062,444.04	26,193,412.00	33,944,453.73	45,259,271.64
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	627,583,911.17	420,827,840.00	545,357,402.96	627,143,203.94
210201	ALLOWANCES	487,636,867.67	326,986,027.00	423,746,324.60	464,995,099.46
21020103	Housing / Rent Allowances	245,840,748.10	164,849,081.00	213,630,511.46	184,840,681.94
21020104	Transport Allowances	154,736,750.27	103,759,085.00	134,463,026.80	179,284,035.74
21020105	Meal Subsidy	29,332,669.16	19,669,089.00	25,489,481.15	33,985,974.87
21020106	Utility Allowance	28,863,353.05	19,354,388.00	25,081,655.19	33,442,206.91
21020115	Medical Allowance	28,863,347.09	19,354,384.00	25,081,650.00	33,442,200.00
210202	SOCIAL CONTRIBUTIONS	139,947,043.50	93,841,813.00	121,611,078.36	162,148,104.48
21020201	NHIS CONTRIBUTION	37,282,699.21	25,000,000.00	32,397,892.39	43,197,189.85
21020202	CONTRIBUTORY PENSION	102,664,344.29	68,841,813.00	89,213,185.97	118,950,914.63
22	OTHER RECURRENT COSTS	2,517,990,000.01	863,000,000.00	938,260,617.97	900,000,000.03
2202	OVERHEAD COST	2,517,990,000.01	863,000,000.00	938,260,617.97	900,000,000.03
220201	TRAVEL & TRANSPORT - GENERAL	22,179,045.90	8,160,000.00	8,871,618.35	8,509,849.37
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,659,149.81	2,450,000.00	2,663,659.92	2,555,040.56

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,519,896.09	5,710,000.00	6,207,958.43	5,954,808.81
220202	UTILITIES - GENERAL	2,690,840.13	990,000.00	1,076,336.04	1,032,444.97
22020202	TELEPHONE CHARGES	815,406.10	300,000.00	326,162.44	312,862.11
22020204	SATELLITE BROADCASTING ACCESS CHARGES	489,243.66	180,000.00	195,697.46	187,717.27
22020205	WATER RATES	652,324.88	240,000.00	260,929.95	250,289.69
22020206	SEWERAGE CHARGES	489,243.66	180,000.00	195,697.46	187,717.27
22020209	OTHER UTILITIES	244,621.83	90,000.00	97,848.73	93,858.63
220203	MATERIALS & SUPPLIES - GENERAL	79,121,571.81	29,110,000.00	31,648,628.72	30,358,053.30
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,913,949.28	1,440,000.00	1,565,579.71	1,501,738.12
22020302	BOOKS	271,802.03	100,000.00	108,720.81	104,287.37
22020303	NEWSPAPERS	434,883.25	160,000.00	173,953.30	166,859.79
22020304	MAGAZINES & PERIODICALS	271,802.03	100,000.00	108,720.81	104,287.37
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,470,045.79	4,220,000.00	4,588,018.32	4,400,927.00
22020306	PRINTING OF SECURITY DOCUMENTS	244,621.83	90,000.00	97,848.73	93,858.63
22020309	UNIFORMS & OTHER CLOTHING	62,514,467.60	23,000,000.00	25,005,787.04	23,986,095.02
220204	MAINTENANCE SERVICES - GENERAL	8,194,831.30	3,015,000.00	3,277,932.52	3,144,264.20
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,446,218.30	900,000.00	978,487.32	938,586.33
22020402	MAINTENANCE OF OFFICE FURNITURE	271,802.03	100,000.00	108,720.81	104,287.37
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	122,310.91	45,000.00	48,924.37	46,929.32
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,669,327.45	1,350,000.00	1,467,730.98	1,407,879.49
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	1,223,109.15	450,000.00	489,243.66	469,293.16
22020417	Maintenance of Other Infrastructure	462,063.46	170,000.00	184,825.38	177,288.53
220205	TRAINING - GENERAL	3,451,885.82	1,270,000.00	1,380,754.33	1,324,449.60
22020501	LOCAL TRAINING	733,865.49	270,000.00	293,546.20	281,575.90
22020502	INTERNATIONAL TRAINING	2,718,020.33	1,000,000.00	1,087,208.13	1,042,873.70
220206	OTHER SERVICES - GENERAL	2,092,875,654.29	770,000,000.00	837,150,261.71	803,012,746.23
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	2,092,875,654.29	770,000,000.00	837,150,261.71	803,012,746.23
220208	FUEL & LUBRICANTS - GENERAL	7,338,654.90	2,700,000.00	2,935,461.96	2,815,758.98
22020801	MOTOR VEHICLE FUEL COST	5,979,644.73	2,200,000.00	2,391,857.89	2,294,322.13
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,359,010.17	500,000.00	543,604.07	521,436.85
220209	FINANCIAL CHARGES - GENERAL	2,446,218.29	900,000.00	978,487.32	938,586.33
22020901	BANK CHARGES (OTHER THAN INTEREST)	122,310.91	45,000.00	48,924.37	46,929.32
22020904	OTHER CRF BANK CHARGES	2,323,907.38	855,000.00	929,562.95	891,657.01
220210	MISCELLANEOUS EXPENSES GENERAL	299,691,297.57	46,855,000.00	50,941,137.02	48,863,847.05
22021001	REFRESHMENT & MEALS	68,765,914.36	25,300,000.00	27,506,365.74	26,384,704.52
22021003	PUBLICITY & ADVERTISEMENTS	25,196,048.46	9,270,000.00	10,078,419.38	9,667,439.17
22021006	POSTAGES & COURIER SERVICES	285,392.13	105,000.00	114,156.85	109,501.74
22021007	WELFARE PACKAGES	119,030,093.29	12,090,000.00	13,144,346.32	12,608,342.99
22021009	SPORTING ACTIVITIES	86,413,849.33	90,000.00	97,848.73	93,858.63
23	CAPITAL EXPENDITURE	0.00	9,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	5,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	5,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	5,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	2,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	2,000,000.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	1,500,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	500,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	2,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	2,000,000.00	0.00	0.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	2,000,000.00	0.00	0.00
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Kano State Government 2022 Approved Estimates: 011105500200 Kano State Cooperate Security Directorate

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	0.00	0.00	0.00	1,009,800,000.00
21	PERSONNEL COST	0.00	0.00	0.00	1,000,000,000.00
2101	SALARY	0.00	0.00	0.00	559,689,547.44
210101	SALARIES AND WAGES	0.00	0.00	0.00	559,689,547.44
21010101	SALARY	0.00	0.00	0.00	514,430,275.80
21010102	OVER TIME PAYMENTS	0.00	0.00	0.00	45,259,271.64
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	440,310,452.56
210201	ALLOWANCES	0.00	0.00	0.00	314,995,099.46
21020103	Housing / Rent Allowances	0.00	0.00	0.00	104,840,681.94
21020104	Transport Allowances	0.00	0.00	0.00	109,284,035.74
21020105	Meal Subsidy	0.00	0.00	0.00	33,985,974.87
21020106	Utility Allowance	0.00	0.00	0.00	33,442,206.91
21020115	Medical Allowance	0.00	0.00	0.00	33,442,200.00
210202	SOCIAL CONTRIBUTIONS	0.00	0.00	0.00	125,315,353.10
21020201	NHIS CONTRIBUTION	0.00	0.00	0.00	43,197,189.85
21020202	CONTRIBUTORY PENSION	0.00	0.00	0.00	82,118,163.25
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	9,800,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	9,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	2,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	1,000,000.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	7,000,000.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	1,000,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,000,000.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	1,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	0.00	1,000,000.00
22020205	WATER RATES	0.00	0.00	0.00	1,000,000.00
22020206	SEWERAGE CHARGES	0.00	0.00	0.00	1,000,000.00
22020209	OTHER UTILITIES	0.00	0.00	0.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	800,000.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	800,000.00

Kano State Government 2022 Approved Estimates: 011105600100 Special Duties Directorate

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	23,993,500.01	79,300,000.00	119,172,188.86	214,758,283.24
22	OTHER RECURRENT COSTS	23,993,500.01	70,300,000.00	119,172,188.86	205,758,283.24
2202	OVERHEAD COST	14,926,833.34	43,300,000.00	73,401,931.40	126,733,053.55
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	3,000,000.00	5,085,584.16	8,780,581.08
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	3,000,000.00	5,085,584.16	8,780,581.08
220202	UTILITIES - GENERAL	267,666.67	800,000.00	1,356,155.77	2,341,488.29
22020202	TELEPHONE CHARGES	34,000.00	100,000.00	169,519.47	292,686.04
22020203	INTERNET ACCESS CHARGES	166,666.67	500,000.00	847,597.36	1,463,430.18
22020204	SATELLITE BROADCASTING ACCESS CHARGES	67,000.00	200,000.00	339,038.94	585,372.07

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

220203	MATERIALS & SUPPLIES - GENERAL	670,000.00	2,000,000.00	3,390,389.45	5,853,720.72
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	570,000.00	1,700,000.00	2,881,831.03	4,975,662.61
22020302	BOOKS	100,000.00	300,000.00	508,558.42	878,058.11
220204	MAINTENANCE SERVICES - GENERAL	1,830,500.00	3,650,000.00	6,187,460.73	10,683,040.31
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	340,500.00	1,000,000.00	1,695,194.72	2,926,860.36
22020402	MAINTENANCE OF OFFICE FURNITURE	570,000.00	1,700,000.00	2,881,831.03	4,975,662.61
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000.00	750,000.00	1,271,396.04	2,195,145.27
22020417	Maintenance of Other Infrastructure	670,000.00	200,000.00	339,038.94	585,372.07
220205	TRAINING - GENERAL	250,000.00	700,000.00	1,186,636.30	2,048,802.25
22020501	LOCAL TRAINING	250,000.00	700,000.00	1,186,636.30	2,048,802.25
220206	OTHER SERVICES - GENERAL	105,500.00	100,000.00	169,519.47	292,686.04
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	105,500.00	100,000.00	169,519.47	292,686.04
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	450,000.00	1,350,000.00	2,288,512.87	3,951,261.48
22020701	FINANCIAL CONSULTING	450,000.00	1,350,000.00	2,288,512.87	3,951,261.48
220208	FUEL & LUBRICANTS - GENERAL	767,500.00	2,300,000.00	3,898,947.86	6,731,778.83
22020801	MOTOR VEHICLE FUEL COST	733,000.00	2,200,000.00	3,729,428.39	6,439,092.79
22020803	PLANT / GENERATOR FUEL COST	34,500.00	100,000.00	169,519.47	292,686.04
220210	MISCELLANEOUS EXPENSES GENERAL	9,585,666.67	29,400,000.00	49,838,724.79	86,049,694.55
22021001	REFRESHMENT & MEALS	140,000.00	400,000.00	678,077.89	1,170,744.14
22021002	HONORARIUM & SITTING ALLOWANCE	34,500.00	1,000,000.00	1,695,194.72	2,926,860.36
22021003	PUBLICITY & ADVERTISEMENTS	140,000.00	400,000.00	678,077.89	1,170,744.14
22021006	POSTAGES & COURIER SERVICES	34,500.00	100,000.00	169,519.47	292,686.04
22021007	WELFARE PACKAGES	670,000.00	2,000,000.00	3,390,389.44	5,853,720.72
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	166,666.67	500,000.00	847,597.36	1,463,430.18
22021011	OTHER MISCELLANEOUS	8,400,000.00	25,000,000.00	42,379,868.02	73,171,508.97
2204	GRANTS AND CONTRIBUTIONS GENERAL	9,066,666.67	27,000,000.00	45,770,257.46	79,025,229.69
220401	LOCAL GRANTS AND CONTRIBUTIONS	9,066,666.67	27,000,000.00	45,770,257.46	79,025,229.69
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	3,400,000.00	10,000,000.00	16,951,947.21	29,268,603.59
22040109	GRANTS TO COMMUNITIES/NGOs	5,666,666.67	17,000,000.00	28,818,310.25	49,756,626.10
23	CAPITAL EXPENDITURE	0.00	9,000,000.00	0.00	9,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	7,000,000.00	0.00	7,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	7,000,000.00	0.00	7,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	5,000,000.00	0.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	1,500,000.00	0.00	1,500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	500,000.00	0.00	500,000.00
2303	REHABILITATION / REPAIRS	0.00	2,000,000.00	0.00	2,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	2,000,000.00	0.00	2,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	2,000,000.00	0.00	2,000,000.00

Kano State Government 2022 Approved Estimates: 011105700100 Research & Documentation Directorate

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	20,581,000.00	13,000,000.00	43,387,000.00	67,080,500.00
22	OTHER RECURRENT COSTS	20,581,000.00	13,000,000.00	43,387,000.00	67,080,500.00
2202	OVERHEAD COST	17,243,538.46	11,000,000.00	36,712,076.92	56,760,423.08
220201	TRAVEL & TRANSPORT - GENERAL	2,002,476.92	1,200,000.00	4,004,953.85	6,192,046.15
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	834,365.38	500,000.00	1,668,730.77	2,580,019.23
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,168,111.54	700,000.00	2,336,223.08	3,612,026.92
220202	UTILITIES - GENERAL	1,084,675.00	650,000.00	2,169,350.00	3,354,025.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020203	INTERNET ACCESS CHARGES	1,051,300.38	630,000.00	2,102,600.77	3,250,824.23
22020204	SATELLITE BROADCASTING ACCESS CHARGES	33,374.62	20,000.00	66,749.23	103,200.77
220203	MATERIALS & SUPPLIES - GENERAL	1,668,730.77	1,000,000.00	3,337,461.54	5,160,038.46
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,001,238.46	600,000.00	2,002,476.92	3,096,023.08
22020302	BOOKS	667,492.31	400,000.00	1,334,984.62	2,064,015.38
220204	MAINTENANCE SERVICES - GENERAL	1,835,603.84	1,100,000.00	3,671,207.69	5,676,042.31
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	417,182.69	250,000.00	834,365.38	1,290,009.62
22020402	MAINTENANCE OF OFFICE FURNITURE	750,928.85	450,000.00	1,501,857.69	2,322,017.31
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	333,746.15	200,000.00	667,492.31	1,032,007.69
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	333,746.15	200,000.00	667,492.31	1,032,007.69
220205	TRAINING - GENERAL	2,002,476.92	1,200,000.00	4,004,953.85	6,192,046.15
22020501	LOCAL TRAINING	2,002,476.92	1,200,000.00	4,004,953.85	6,192,046.15
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,608,769.62	2,230,000.00	7,442,539.23	11,506,885.77
22020712	Other Financial Consulting	2,608,769.62	2,230,000.00	7,442,539.23	11,506,885.77
220208	FUEL & LUBRICANTS - GENERAL	2,336,223.08	1,400,000.00	4,672,446.15	7,224,053.85
22020801	MOTOR VEHICLE FUEL COST	500,619.23	300,000.00	1,001,238.46	1,548,011.54
22020803	PLANT / GENERATOR FUEL COST	1,835,603.85	1,100,000.00	3,671,207.69	5,676,042.31
220210	MISCELLANEOUS EXPENSES GENERAL	3,704,582.31	2,220,000.00	7,409,164.61	11,455,285.39
22021001	REFRESHMENT & MEALS	1,001,238.46	600,000.00	2,002,476.92	3,096,023.08
22021002	HONORARIUM & SITTING ALLOWANCE	500,619.23	300,000.00	1,001,238.46	1,548,011.54
22021003	PUBLICITY & ADVERTISEMENTS	1,668,730.77	1,000,000.00	3,337,461.54	5,160,038.46
22021006	POSTAGES & COURIER SERVICES	33,374.62	20,000.00	66,749.23	103,200.77
22021011	OTHER MISCELLANEOUS	500,619.23	300,000.00	1,001,238.46	1,548,011.54
2204	GRANTS AND CONTRIBUTIONS GENERAL	3,337,461.54	2,000,000.00	6,674,923.08	10,320,076.92
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,337,461.54	2,000,000.00	6,674,923.08	10,320,076.92
22040109	GRANTS TO COMMUNITIES/NGOs	3,337,461.54	2,000,000.00	6,674,923.08	10,320,076.92

Kano State Government 2022 Approved Estimates: 011105800100 Protocol Directorate

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	509,069,157.62	323,965,000.00	478,920,197.54	668,133,454.11
21	PERSONNEL COST	13,810,157.67	10,965,000.00	10,450,090.59	13,933,454.10
2101	SALARY	4,708,218.40	3,738,235.00	3,562,689.86	4,750,253.15
210101	SALARIES AND WAGES	4,708,218.40	3,738,235.00	3,562,689.86	4,750,253.15
21010101	SALARY	4,708,218.40	3,738,235.00	3,562,689.86	4,750,253.15
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,101,939.27	7,226,765.00	6,887,400.73	9,183,200.95
210201	ALLOWANCES	8,162,036.19	6,480,500.00	6,176,179.86	8,234,906.46
21020103	Housing / Rent Allowances	2,267,057.35	1,800,000.00	1,715,473.15	2,287,297.53
21020104	Transport Allowances	2,015,162.09	1,600,000.00	1,524,865.02	2,033,153.36
21020105	Meal Subsidy	881,633.41	700,000.00	667,128.45	889,504.59
21020106	Utility Allowance	629,738.15	500,000.00	476,520.32	635,360.42
21020115	Medical Allowance	2,368,445.19	1,880,500.00	1,792,192.92	2,389,590.56
210202	SOCIAL CONTRIBUTIONS	939,903.08	746,265.00	711,220.87	948,294.49
21020202	CONTRIBUTORY PENSION	939,903.08	746,265.00	711,220.87	948,294.49
22	OTHER RECURRENT COSTS	495,258,999.95	313,000,000.00	468,470,106.95	654,200,000.01
2202	OVERHEAD COST	495,258,999.95	313,000,000.00	468,470,106.95	654,200,000.01
220201	TRAVEL & TRANSPORT - GENERAL	156,540,857.79	104,590,000.00	156,540,857.79	191,607,220.45
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	898,025.76	600,000.00	898,025.76	640,255.59
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	89,802,576.42	60,000,000.00	89,802,576.42	64,025,559.11

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,796,051.53	1,200,000.00	1,796,051.53	1,280,511.18
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	64,044,204.08	42,790,000.00	64,044,204.08	125,660,894.57
220202	UTILITIES - GENERAL	8,830,586.67	5,900,000.00	8,830,586.67	186,295,846.65
22020201	ELECTRICITY CHARGES	449,012.88	300,000.00	449,012.88	320,127.80
22020202	TELEPHONE CHARGES	6,735,193.23	4,500,000.00	6,735,193.23	4,801,916.93
22020203	INTERNET ACCESS CHARGES	449,012.88	300,000.00	449,012.88	320,127.80
22020204	SATELLITE BROADCASTING ACCESS CHARGES	898,025.76	600,000.00	898,025.76	640,255.59
22020209	OTHER UTILITIES	299,341.92	200,000.00	299,341.92	180,213,418.53
220203	MATERIALS & SUPPLIES - GENERAL	20,474,987.42	13,680,000.00	20,474,987.42	14,597,827.47
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,796,051.53	1,200,000.00	1,796,051.53	1,280,511.18
22020305	PRINTING OF NON SECURITY DOCUMENTS	718,420.61	480,000.00	718,420.61	512,204.47
22020308	FIELD & CAMPING MATERIALS SUPPLIES	898,025.76	600,000.00	898,025.76	640,255.59
22020309	UNIFORMS & OTHER CLOTHING	898,025.76	600,000.00	898,025.76	640,255.59
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	14,967,096.07	10,000,000.00	14,967,096.07	10,670,926.52
22020312	Sanitary Materials	1,197,367.69	800,000.00	1,197,367.69	853,674.12
220204	MAINTENANCE SERVICES - GENERAL	4,490,128.81	3,000,000.00	4,490,128.81	3,201,277.96
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	898,025.76	600,000.00	898,025.76	640,255.59
22020402	MAINTENANCE OF OFFICE FURNITURE	898,025.76	600,000.00	898,025.76	640,255.59
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,077,630.92	720,000.00	1,077,630.92	768,306.71
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	269,407.73	180,000.00	269,407.73	192,076.68
22020406	OTHER MAINTENANCE SERVICES	449,012.88	300,000.00	449,012.88	320,127.80
22020417	Maintenance of Other Infrastructure	898,025.76	600,000.00	898,025.76	640,255.59
220205	TRAINING - GENERAL	898,025.76	600,000.00	898,025.76	640,255.59
22020502	INTERNATIONAL TRAINING	898,025.76	600,000.00	898,025.76	640,255.59
220206	OTHER SERVICES - GENERAL	538,815.46	360,000.00	538,815.46	384,153.35
22020601	SECURITY SERVICES	538,815.46	360,000.00	538,815.46	384,153.35
220208	FUEL & LUBRICANTS - GENERAL	2,843,748.25	1,900,000.00	2,843,748.25	2,027,476.04
22020801	MOTOR VEHICLE FUEL COST	1,496,709.61	1,000,000.00	1,496,709.61	1,067,092.65
22020803	PLANT / GENERATOR FUEL COST	449,012.88	300,000.00	449,012.88	320,127.80
22020806	COOKING GAS/FUEL COST	898,025.76	600,000.00	898,025.76	640,255.59
220209	FINANCIAL CHARGES - GENERAL	179,605.15	120,000.00	179,605.15	128,051.12
22020901	BANK CHARGES (OTHER THAN INTEREST)	179,605.15	120,000.00	179,605.15	128,051.12
220210	MISCELLANEOUS EXPENSES GENERAL	300,462,244.64	182,850,000.00	273,673,351.64	255,317,891.38
22021001	REFRESHMENT & MEALS	14,967,096.07	10,000,000.00	14,967,096.07	20,670,926.52
22021003	PUBLICITY & ADVERTISEMENTS	449,012.88	300,000.00	449,012.88	320,127.80
22021006	POSTAGES & COURIER SERVICES	104,769,672.49	70,000,000.00	104,769,672.49	74,896,485.62
22021007	WELFARE PACKAGES	3,816,609.50	2,550,000.00	3,816,609.50	2,721,086.26
22021011	OTHER MISCELLANEOUS	176,459,853.70	100,000,000.00	149,670,960.70	156,709,265.18

Kano State Government 2022 Approved Estimates: 011105900100 Servicom Directorate

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	3,042,000.00	44,250,000.00	0.00	48,250,000.01
22	OTHER RECURRENT COSTS	3,042,000.00	8,250,000.00	0.00	30,250,000.01
2202	OVERHEAD COST	3,042,000.00	8,250,000.00	0.00	30,250,000.01
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	2,500,000.00	0.00	9,166,666.66
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	400,000.00	1,000,000.00	0.00	3,666,666.67
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000.00	500,000.00	0.00	1,833,333.33
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	200,000.00	500,000.00	0.00	1,833,333.33

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	200,000.00	500,000.00	0.00	1,833,333.33
220202	UTILITIES - GENERAL	182,000.00	1,100,000.00	0.00	4,033,333.34
22020201	ELECTRICITY CHARGES	22,000.00	700,000.00	0.00	2,566,666.67
22020203	INTERNET ACCESS CHARGES	60,000.00	150,000.00	0.00	550,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	60,000.00	150,000.00	0.00	550,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	40,000.00	100,000.00	0.00	366,666.67
220203	MATERIALS & SUPPLIES - GENERAL	240,000.00	600,000.00	0.00	2,200,000.01
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	40,000.00	100,000.00	0.00	366,666.67
22020304	MAGAZINES & PERIODICALS	100,000.00	250,000.00	0.00	916,666.67
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	250,000.00	0.00	916,666.67
220204	MAINTENANCE SERVICES - GENERAL	380,000.00	950,000.00	0.00	3,483,333.34
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	60,000.00	150,000.00	0.00	550,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	40,000.00	100,000.00	0.00	366,666.67
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	40,000.00	100,000.00	0.00	366,666.67
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	250,000.00	0.00	916,666.67
22020405	MAINTENANCE OF PLANTS/GENERATORS	60,000.00	150,000.00	0.00	550,000.00
22020417	Maintenance of Other Infrastructure	80,000.00	200,000.00	0.00	733,333.33
220205	TRAINING - GENERAL	200,000.00	500,000.00	0.00	1,833,333.33
22020501	LOCAL TRAINING	200,000.00	500,000.00	0.00	1,833,333.33
220208	FUEL & LUBRICANTS - GENERAL	180,000.00	450,000.00	0.00	1,650,000.00
22020801	MOTOR VEHICLE FUEL COST	180,000.00	450,000.00	0.00	1,650,000.00
220209	FINANCIAL CHARGES - GENERAL	20,000.00	50,000.00	0.00	183,333.33
22020901	BANK CHARGES (OTHER THAN INTEREST)	20,000.00	50,000.00	0.00	183,333.33
220210	MISCELLANEOUS EXPENSES GENERAL	840,000.00	2,100,000.00	0.00	7,700,000.00
22021001	REFRESHMENT & MEALS	200,000.00	500,000.00	0.00	1,833,333.33
22021002	HONORARIUM & SITTING ALLOWANCE	140,000.00	350,000.00	0.00	1,283,333.33
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	250,000.00	0.00	916,666.67
22021007	WELFARE PACKAGES	400,000.00	1,000,000.00	0.00	3,666,666.67
23	CAPITAL EXPENDITURE	0.00	36,000,000.00	0.00	18,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	10,000,000.00	0.00	5,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	10,000,000.00	0.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	10,000,000.00	0.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	20,000,000.00	0.00	10,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	20,000,000.00	0.00	10,000,000.00
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	0.00	3,000,000.00	0.00	3,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	3,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	14,000,000.00	0.00	7,000,000.00
2303	REHABILITATION / REPAIRS	0.00	6,000,000.00	0.00	3,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	6,000,000.00	0.00	3,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	6,000,000.00	0.00	3,000,000.00

Kano State Government 2022 Approved Estimates: 011106000100 Kano state Liaison Office, Abuja

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	7,351,000.00	8,000,000.00	3,300,000.00	4,950,000.00
22	OTHER RECURRENT COSTS	7,351,000.00	8,000,000.00	3,300,000.00	4,950,000.00
2202	OVERHEAD COST	7,351,000.00	8,000,000.00	3,300,000.00	4,950,000.00
220201	TRAVEL & TRANSPORT - GENERAL	351,000.00	1,000,000.00	412,500.00	618,750.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	351,000.00	1,000,000.00	412,500.00	618,750.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

220202	UTILITIES - GENERAL	1,400,000.00	1,400,000.00	577,500.00	866,250.00
22020201	ELECTRICITY CHARGES	300,000.00	300,000.00	123,750.00	185,625.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	123,750.00	185,625.00
22020203	INTERNET ACCESS CHARGES	300,000.00	300,000.00	123,750.00	185,625.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	250,000.00	250,000.00	103,125.00	154,687.50
22020205	WATER RATES	250,000.00	250,000.00	103,125.00	154,687.50
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	825,000.00	1,237,500.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000.00	600,000.00	247,500.00	371,250.00
22020302	BOOKS	100,000.00	100,000.00	41,250.00	61,875.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	206,250.00	309,375.00
22020306	PRINTING OF SECURITY DOCUMENTS	700,000.00	700,000.00	288,750.00	433,125.00
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	100,000.00	41,250.00	61,875.00
220204	MAINTENANCE SERVICES - GENERAL	1,400,000.00	1,400,000.00	247,500.00	866,250.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	500,000.00	206,250.00	309,375.00
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000.00	800,000.00	0.00	495,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000.00	100,000.00	41,250.00	61,875.00
220208	FUEL & LUBRICANTS - GENERAL	900,000.00	900,000.00	371,250.00	556,875.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	500,000.00	206,250.00	309,375.00
22020803	PLANT / GENERATOR FUEL COST	400,000.00	400,000.00	165,000.00	247,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,300,000.00	1,300,000.00	866,250.00	804,375.00
22021001	REFRESHMENT & MEALS	300,000.00	300,000.00	123,750.00	185,625.00
22021011	OTHER MISCELLANEOUS	1,000,000.00	1,000,000.00	742,500.00	618,750.00

011106000200 Kano state Liaison Office, Lagos

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	3,600,000.00	3,700,000.00	3,014,000.01	4,521,000.00
22	OTHER RECURRENT COSTS	3,600,000.00	3,700,000.00	3,014,000.01	4,521,000.00
2202	OVERHEAD COST	3,600,000.00	3,700,000.00	3,014,000.01	4,521,000.00
220201	TRAVEL & TRANSPORT - GENERAL	700,000.00	700,000.00	570,216.22	855,324.32
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	700,000.00	700,000.00	570,216.22	855,324.32
220202	UTILITIES - GENERAL	320,000.00	320,000.00	260,670.27	391,005.41
22020201	ELECTRICITY CHARGES	200,000.00	200,000.00	162,918.92	244,378.38
22020202	TELEPHONE CHARGES	120,000.00	120,000.00	97,751.35	146,627.03
220203	MATERIALS & SUPPLIES - GENERAL	230,000.00	230,000.00	187,356.76	281,035.13
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,000.00	150,000.00	122,189.19	183,283.78
22020302	BOOKS	80,000.00	80,000.00	65,167.57	97,751.35
220204	MAINTENANCE SERVICES - GENERAL	1,250,000.00	1,250,000.00	1,018,243.25	1,527,364.87
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	350,000.00	350,000.00	285,108.11	427,662.16
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	244,378.38	366,567.57
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	500,000.00	407,297.30	610,945.95
22020417	Maintenance of Other Infrastructure	100,000.00	100,000.00	81,459.46	122,189.19
220205	TRAINING - GENERAL	1,000,000.00	1,000,000.00	814,594.59	1,221,891.89
22020501	LOCAL TRAINING	1,000,000.00	1,000,000.00	814,594.59	1,221,891.89
220210	MISCELLANEOUS EXPENSES GENERAL	100,000.00	200,000.00	162,918.92	244,378.38
22021011	OTHER MISCELLANEOUS	100,000.00	200,000.00	162,918.92	244,378.38

011106400100 Kano State Bureau of Statistics

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	39,333,564.33	57,544,000.00	53,714,060.06	144,917,558.49
21	PERSONNEL COST	27,649,564.34	27,544,000.00	24,921,189.76	33,228,253.01
2101	SALARY	9,859,643.51	9,822,000.00	8,886,724.00	11,848,965.33
210101	SALARIES AND WAGES	9,859,643.51	9,822,000.00	8,886,724.00	11,848,965.33
21010101	SALARY	9,859,643.51	9,822,000.00	8,886,724.00	11,848,965.33
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,789,920.83	17,722,000.00	16,034,465.76	21,379,287.68
210201	ALLOWANCES	14,487,311.67	14,432,000.00	13,057,747.99	17,410,330.65
21020103	Housing / Rent Allowances	3,488,318.18	3,475,000.00	3,144,101.60	4,192,135.46
21020104	Transport Allowances	2,660,156.31	2,650,000.00	2,397,660.21	3,196,880.28
21020105	Meal Subsidy	2,198,393.33	2,190,000.00	1,981,462.59	2,641,950.12
21020106	Utility Allowance	2,087,997.85	2,080,026.00	1,881,960.60	2,509,280.79
21020108	Entertainment Allowance	109,919.67	109,500.00	99,073.13	132,097.51
21020114	Domestic Servant Allowance	390,490.87	389,000.00	351,958.42	469,277.90
21020115	Medical Allowance	1,569,466.13	1,563,474.00	1,414,596.00	1,886,128.00
21020127	Hazard Allowance	1,982,569.33	1,975,000.00	1,786,935.44	2,382,580.59
210202	SOCIAL CONTRIBUTIONS	3,302,609.16	3,290,000.00	2,976,717.77	3,968,957.03
21020202	CONTRIBUTORY PENSION	3,302,609.16	3,290,000.00	2,976,717.77	3,968,957.03
22	OTHER RECURRENT COSTS	11,683,999.99	30,000,000.00	28,792,870.30	51,689,305.48
2202	OVERHEAD COST	11,683,999.99	30,000,000.00	28,792,870.30	51,689,305.48
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	2,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,059,242.48	8,500,000.00	8,157,979.93	12,236,969.88
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	539,866.32	1,500,000.00	1,439,643.52	2,159,465.27
22020302	BOOKS	179,955.44	500,000.00	479,881.17	719,821.76
22020305	PRINTING OF NON SECURITY DOCUMENTS	539,866.32	1,500,000.00	1,439,643.52	2,159,465.27
22020316	Other Material and Supplies	1,799,554.40	5,000,000.00	4,798,811.72	7,198,217.58
220204	MAINTENANCE SERVICES - GENERAL	1,439,643.50	4,000,000.00	3,839,049.36	5,758,574.06
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	107,973.26	300,000.00	287,928.70	431,893.05
22020402	MAINTENANCE OF OFFICE FURNITURE	107,973.26	300,000.00	287,928.70	431,893.05
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	143,964.35	400,000.00	383,904.94	575,857.41
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	611,848.49	1,700,000.00	1,631,595.98	2,447,393.98
22020405	MAINTENANCE OF PLANTS/GENERATORS	107,973.26	300,000.00	287,928.70	431,893.05
22020406	OTHER MAINTENANCE SERVICES	359,910.88	1,000,000.00	959,762.34	1,439,643.52
220205	TRAINING - GENERAL	431,893.05	1,200,000.00	1,151,714.81	2,727,572.22
22020501	LOCAL TRAINING	431,893.05	1,200,000.00	1,151,714.81	2,727,572.22
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,051,492.01	5,700,000.00	5,470,645.36	10,205,968.04
22020701	FINANCIAL CONSULTING	143,964.35	400,000.00	383,904.94	575,857.41
22020702	INFORMATION TECHNOLOGY CONSULTING	935,768.29	2,600,000.00	2,495,382.09	5,743,073.14
22020706	SURVEYING SERVICES	971,759.37	2,700,000.00	2,591,358.33	3,887,037.49
220208	FUEL & LUBRICANTS - GENERAL	2,879,287.04	8,000,000.00	7,678,098.75	11,517,148.13
22020801	MOTOR VEHICLE FUEL COST	539,866.32	1,500,000.00	1,439,643.52	2,159,465.27
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,853,541.03	5,150,000.00	4,942,776.07	7,414,164.11
22020803	PLANT / GENERATOR FUEL COST	485,879.69	1,350,000.00	1,295,679.16	1,943,518.75
220210	MISCELLANEOUS EXPENSES GENERAL	1,822,441.91	2,600,000.00	2,495,382.09	6,743,073.15
22021001	REFRESHMENT & MEALS	143,964.35	400,000.00	383,904.94	575,857.41
22021002	HONORARIUM & SITTING ALLOWANCE	431,893.05	1,200,000.00	1,151,714.81	2,727,572.22

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22021003	PUBLICITY & ADVERTISEMENTS	1,246,584.51	1,000,000.00	959,762.34	2,439,643.52
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	60,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	5,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	0.00	0.00	5,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	50,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	50,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	45,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	0.00	0.00	5,000,000.00

Kano State Government 2022 Approved Estimates: 016100100100 Admin and General Services

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	1,502,043,387.99	1,234,223,999.71	379,187,491.81	1,760,422,931.03
21	PERSONNEL COST	18,935,579.26	18,223,999.71	15,317,198.28	20,422,931.03
2101	SALARY	8,259,668.84	7,949,279.00	6,681,336.95	8,908,449.26
210101	SALARIES AND WAGES	8,259,668.84	7,949,279.00	6,681,336.95	8,908,449.26
21010101	SALARY	8,259,668.84	7,949,279.00	6,681,336.95	8,908,449.26
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,675,910.42	10,274,720.71	8,635,861.33	11,514,481.77
210201	ALLOWANCES	7,070,624.42	6,804,917.64	5,719,505.84	7,626,007.78
21020103	Housing / Rent Allowances	3,972,362.28	3,823,085.00	3,213,287.53	4,284,383.37
21020104	Transport Allowances	1,907,625.60	1,835,939.00	1,543,099.33	2,057,465.77
21020105	Meal Subsidy	484,907.32	466,685.00	392,246.86	522,995.81
21020106	Utility Allowance	462,394.30	445,018.00	374,035.83	498,714.45
21020115	Medical Allowance	243,334.92	234,190.64	196,836.29	262,448.38
210202	SOCIAL CONTRIBUTIONS	3,605,286.00	3,469,803.07	2,916,355.49	3,888,473.99
21020202	CONTRIBUTORY PENSION	3,605,286.00	3,469,803.07	2,916,355.49	3,888,473.99
22	OTHER RECURRENT COSTS	220,166,000.00	166,000,000.00	65,130,636.98	166,000,000.00
2202	OVERHEAD COST	200,436,000.00	146,270,000.00	57,389,507.65	146,270,000.00
220201	TRAVEL & TRANSPORT - GENERAL	50,200,000.00	50,200,000.00	19,696,132.39	50,200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,200,000.00	50,200,000.00	19,696,132.39	50,200,000.00
220202	UTILITIES - GENERAL	2,490,000.00	2,490,000.00	976,959.56	2,490,000.00
22020201	ELECTRICITY CHARGES	300,000.00	300,000.00	117,705.97	300,000.00
22020202	TELEPHONE CHARGES	150,000.00	150,000.00	58,852.99	150,000.00
22020203	INTERNET ACCESS CHARGES	1,200,000.00	1,200,000.00	470,823.88	1,200,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	120,000.00	120,000.00	47,082.39	120,000.00
22020205	WATER RATES	600,000.00	600,000.00	235,411.94	600,000.00
22020209	OTHER UTILITIES	120,000.00	120,000.00	47,082.39	120,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,700,000.00	5,700,000.00	2,236,413.44	5,700,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,900,000.00	3,900,000.00	1,530,177.62	3,900,000.00
22020302	BOOKS	300,000.00	300,000.00	117,705.97	300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000.00	600,000.00	235,411.94	600,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	600,000.00	600,000.00	235,411.94	600,000.00
22020309	UNIFORMS & OTHER CLOTHING	120,000.00	120,000.00	47,082.39	120,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	180,000.00	180,000.00	70,623.58	180,000.00
220204	MAINTENANCE SERVICES - GENERAL	35,100,000.00	40,100,000.00	15,733,364.72	40,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,800,000.00	10,800,000.00	4,237,414.94	10,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	600,000.00	235,411.94	600,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000.00	600,000.00	235,411.94	600,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,200,000.00	2,200,000.00	863,177.12	2,200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000,000.00	25,000,000.00	9,808,830.87	25,000,000.00
22020406	OTHER MAINTENANCE SERVICES	300,000.00	300,000.00	117,705.97	300,000.00
22020417	Maintenance of Other Infrastructure	600,000.00	600,000.00	235,411.94	600,000.00
220205	TRAINING - GENERAL	900,000.00	900,000.00	353,117.91	900,000.00
22020501	LOCAL TRAINING	900,000.00	900,000.00	353,117.91	900,000.00
220206	OTHER SERVICES - GENERAL	1,500,000.00	1,500,000.00	588,529.85	1,500,000.00
22020601	SECURITY SERVICES	300,000.00	300,000.00	117,705.97	300,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	600,000.00	600,000.00	235,411.94	600,000.00
22020605	CLEANING & FUMIGATION SERVICES	600,000.00	600,000.00	235,411.94	600,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,500,000.00	1,500,000.00	588,529.85	1,500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	600,000.00	600,000.00	235,411.94	600,000.00
22020704	ENGINEERING SERVICES	300,000.00	300,000.00	117,705.97	300,000.00
22020705	ARCHITECTURAL SERVICES	300,000.00	300,000.00	117,705.97	300,000.00
22020706	SURVEYING SERVICES	300,000.00	300,000.00	117,705.97	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	15,000,000.00	15,000,000.00	5,885,298.52	15,000,000.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	3,000,000.00	1,177,059.70	3,000,000.00
22020803	PLANT / GENERATOR FUEL COST	12,000,000.00	12,000,000.00	4,708,238.82	12,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,040,000.00	2,040,000.00	800,400.60	2,040,000.00
22020902	INSURANCE PREMIUM	2,040,000.00	2,040,000.00	800,400.60	2,040,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	86,006,000.00	26,840,000.00	10,530,760.81	26,840,000.00
22021001	REFRESHMENT & MEALS	300,000.00	300,000.00	117,705.97	300,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	180,000.00	180,000.00	70,623.58	180,000.00
22021003	PUBLICITY & ADVERTISEMENTS	60,000.00	60,000.00	23,541.19	60,000.00
22021004	MEDICAL EXPENSES-LOCAL	8,000,000.00	8,000,000.00	3,138,825.88	8,000,000.00
22021006	POSTAGES & COURIER SERVICES	600,000.00	600,000.00	235,411.94	600,000.00
22021007	WELFARE PACKAGES	2,400,000.00	2,400,000.00	941,647.76	2,400,000.00
22021009	SPORTING ACTIVITIES	300,000.00	300,000.00	117,705.97	300,000.00
22021011	OTHER MISCELLANEOUS	74,166,000.00	15,000,000.00	5,885,298.52	15,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	19,730,000.00	19,730,000.00	7,741,129.33	19,730,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	19,730,000.00	19,730,000.00	7,741,129.33	19,730,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	19,730,000.00	19,730,000.00	7,741,129.33	19,730,000.00
23	CAPITAL EXPENDITURE	1,262,941,808.73	1,050,000,000.00	298,739,656.55	1,574,000,000.00
2301	FIXED ASSETS PURCHASED	1,262,941,808.73	1,050,000,000.00	298,739,656.55	1,454,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,262,941,808.73	1,050,000,000.00	298,739,656.55	1,454,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	858,600,000.00	1,000,000,000.00	185,000,000.00	1,004,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	404,341,808.73	50,000,000.00	113,739,656.55	450,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	120,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	120,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	120,000,000.00

Kano State Government 2022 Approved Estimates: 016100200100 Research Evaluation & Political Affairs Directorate

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	1,462,242,094.12	813,457,495.37	1,246,500,607.44	2,038,087,355.31
21	PERSONNEL COST	635,963,094.09	534,257,495.37	725,181,335.36	966,908,447.13
2101	SALARY	439,903,405.29	369,552,405.95	501,616,747.64	668,822,330.18
210101	SALARIES AND WAGES	439,903,405.29	369,552,405.95	501,616,747.64	668,822,330.18

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21010101	SALARY	45,072,053.47	37,863,961.95	51,395,139.47	68,526,852.63
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	394,831,351.82	331,688,444.00	450,221,608.17	600,295,477.55
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	196,059,688.80	164,705,089.42	223,564,587.72	298,086,116.95
210201	ALLOWANCES	190,063,218.13	159,667,596.79	216,726,881.81	288,969,175.74
21020101	NON REGULAR ALLOWANCES	2,739,875.41	2,301,704.28	3,124,248.13	4,165,664.18
21020103	Housing / Rent Allowances	5,481,011.12	4,604,467.30	6,249,933.36	8,333,244.49
21020104	Transport Allowances	2,739,875.41	2,301,704.28	3,124,248.13	4,165,664.18
21020105	Meal Subsidy	828,012.02	695,593.24	944,172.50	1,258,896.67
21020106	Utility Allowance	724,668.06	608,776.43	826,330.58	1,101,774.10
21020108	Entertainment Allowance	1,369,937.71	1,150,852.14	1,562,124.07	2,082,832.09
21020111	Furniture Allowance	89,105,609.66	74,855,507.00	101,606,092.56	135,474,790.08
21020114	Domestic Servant Allowance	2,279,868.73	1,915,263.59	2,599,707.86	3,466,277.14
21020115	Medical Allowance	724,668.06	608,776.43	826,330.58	1,101,774.10
21020129	Other Allowances	84,069,691.95	70,624,952.10	95,863,694.04	127,818,258.71
210202	SOCIAL CONTRIBUTIONS	5,996,470.67	5,037,492.63	6,837,705.91	9,116,941.21
21020202	CONTRIBUTORY PENSION	5,996,470.67	5,037,492.63	6,837,705.91	9,116,941.21
22	OTHER RECURRENT COSTS	826,279,000.03	279,200,000.00	521,319,272.08	1,071,178,908.18
2202	OVERHEAD COST	782,879,575.23	264,000,000.00	492,937,993.66	1,027,779,483.38
220201	TRAVEL & TRANSPORT - GENERAL	11,420,901.26	4,000,000.00	7,468,757.48	11,420,901.26
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,420,901.26	4,000,000.00	7,468,757.48	11,420,901.26
220202	UTILITIES - GENERAL	12,848,513.93	4,500,000.00	8,402,352.16	12,848,513.93
22020202	TELEPHONE CHARGES	2,855,225.32	1,000,000.00	1,867,189.37	2,855,225.32
22020203	INTERNET ACCESS CHARGES	2,855,225.32	1,000,000.00	1,867,189.37	2,855,225.32
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,427,612.66	500,000.00	933,594.68	1,427,612.66
22020209	OTHER UTILITIES	5,710,450.63	2,000,000.00	3,734,378.74	5,710,450.63
220203	MATERIALS & SUPPLIES - GENERAL	12,848,513.93	4,500,000.00	8,402,352.16	12,848,513.93
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,710,450.63	2,000,000.00	3,734,378.74	5,710,450.63
22020302	BOOKS	2,855,225.32	1,000,000.00	1,867,189.37	2,855,225.32
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,855,225.32	1,000,000.00	1,867,189.37	2,855,225.32
22020306	PRINTING OF SECURITY DOCUMENTS	1,427,612.66	500,000.00	933,594.68	1,427,612.66
220204	MAINTENANCE SERVICES - GENERAL	12,848,513.94	4,500,000.00	8,402,352.16	12,848,513.94
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,855,225.32	1,000,000.00	1,867,189.37	2,855,225.32
22020402	MAINTENANCE OF OFFICE FURNITURE	2,855,225.32	1,000,000.00	1,867,189.37	2,855,225.32
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,427,612.66	500,000.00	933,594.68	1,427,612.66
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,855,225.32	1,000,000.00	1,867,189.37	2,855,225.32
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,855,225.32	1,000,000.00	1,867,189.37	2,855,225.32
220205	TRAINING - GENERAL	1,998,657.72	700,000.00	1,307,032.56	1,998,657.72
22020501	LOCAL TRAINING	1,998,657.72	700,000.00	1,307,032.56	1,998,657.72
220206	OTHER SERVICES - GENERAL	572,472,675.80	200,500,000.00	374,371,468.68	801,472,675.80
22020601	SECURITY SERVICES	1,427,612.66	500,000.00	933,594.68	230,427,612.66
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	571,045,063.14	200,000,000.00	373,437,874.00	571,045,063.14
220208	FUEL & LUBRICANTS - GENERAL	2,855,225.32	1,000,000.00	1,867,189.37	2,855,225.32
22020801	MOTOR VEHICLE FUEL COST	2,855,225.32	1,000,000.00	1,867,189.37	2,855,225.32
220210	MISCELLANEOUS EXPENSES GENERAL	155,586,573.33	44,300,000.00	82,716,489.09	171,486,481.48
22021001	REFRESHMENT & MEALS	5,710,450.63	2,000,000.00	3,734,378.74	5,710,450.63
22021002	HONORARIUM & SITTING ALLOWANCE	57,104,506.31	20,000,000.00	37,343,787.40	102,104,506.31
22021003	PUBLICITY & ADVERTISEMENTS	2,855,225.32	1,000,000.00	1,867,189.37	2,855,225.32
22021007	WELFARE PACKAGES	3,711,792.91	1,300,000.00	2,427,346.18	3,711,792.91
22021011	OTHER MISCELLANEOUS	86,204,598.16	20,000,000.00	37,343,787.40	57,104,506.31

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

2204	GRANTS AND CONTRIBUTIONS GENERAL	43,399,424.80	15,200,000.00	28,381,278.42	43,399,424.80
220401	LOCAL GRANTS AND CONTRIBUTIONS	43,399,424.80	15,200,000.00	28,381,278.42	43,399,424.80
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	43,399,424.80	15,200,000.00	28,381,278.42	43,399,424.80

Kano State Government 2022 Approved Estimates: 011200300100 House of Assembly

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	186,736,525.20	761,621,000.00	258,195,779.19	1,553,473,140.30
22	OTHER RECURRENT COSTS	186,736,525.20	351,621,000.00	258,195,779.19	693,473,050.30
2202	OVERHEAD COST	186,736,525.20	351,621,000.00	258,195,779.19	693,473,050.30
220201	TRAVEL & TRANSPORT - GENERAL	137,805,555.53	259,485,000.00	190,540,188.89	525,611,111.07
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,618,876.81	31,293,000.00	22,978,492.52	33,237,753.62
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	121,186,678.72	228,192,000.00	167,561,696.37	492,373,357.45
220202	UTILITIES - GENERAL	15,051,148.43	28,341,000.00	20,810,834.91	60,102,296.85
22020201	ELECTRICITY CHARGES	13,276,832.53	25,000,000.00	18,357,534.05	56,553,665.05
22020202	TELEPHONE CHARGES	728,632.57	1,372,000.00	1,007,461.47	1,457,265.14
22020203	INTERNET ACCESS CHARGES	385,559.22	726,000.00	533,102.79	771,118.43
22020204	SATELLITE BROADCASTING ACCESS CHARGES	329,796.52	621,000.00	456,001.15	659,593.04
22020206	SEWERAGE CHARGES	131,706.18	248,000.00	182,106.74	263,412.36
22020209	OTHER UTILITIES	198,621.41	374,000.00	274,628.71	397,242.83
220203	MATERIALS & SUPPLIES - GENERAL	33,879,821.24	63,795,000.00	46,844,755.39	107,759,642.38
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,835,964.51	10,989,000.00	8,069,237.67	21,671,929.01
22020302	BOOKS	3,579,965.12	6,741,000.00	4,949,925.48	7,159,930.25
22020303	NEWSPAPERS	1,062,146.60	2,000,000.00	1,468,602.72	2,124,293.10
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,310,733.01	10,000,000.00	7,343,013.62	10,621,466.02
22020306	PRINTING OF SECURITY DOCUMENTS	263,943.43	497,000.00	364,947.78	527,886.86
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,062,146.60	2,000,000.00	1,468,602.72	2,124,293.20
22020309	UNIFORMS & OTHER CLOTHING	15,932,199.03	30,000,000.00	22,029,040.86	61,864,398.07
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	832,722.94	1,568,000.00	1,151,384.54	1,665,445.87
23	CAPITAL EXPENDITURE	0.00	410,000,000.00	0.00	860,000,090.00
2301	FIXED ASSETS PURCHASED	0.00	10,000,000.00	0.00	100,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	10,000,000.00	0.00	100,000,000.00
23010107	PURCHASE OF TRUCKS	0.00	0.00	0.00	50,000,000.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	40,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	10,000,000.00	0.00	10,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	400,000,000.00	0.00	450,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	400,000,000.00	0.00	450,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	400,000,000.00	0.00	450,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	310,000,090.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	310,000,090.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	0.00	0.00	260,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	0.00	0.00	50,000,090.00

Kano State Government 2022 Approved Estimates: 011202100100 Office of RT Hon Speakers Office

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	1,984,918,270.79	3,073,113,000.00	2,211,849,331.55	4,432,209,925.42
21	PERSONNEL COST	305,251,795.99	424,734,000.00	267,141,025.08	356,188,033.44
2101	SALARY	107,699,306.72	149,855,162.00	94,253,018.57	125,670,691.43

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

210101	SALARIES AND WAGES	107,699,306.72	149,855,162.00	94,253,018.57	125,670,691.43
21010101	SALARY	40,859,042.50	56,852,162.00	35,757,779.77	47,677,039.70
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	66,840,264.22	93,003,000.00	58,495,238.80	77,993,651.73
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	197,552,489.27	274,878,838.00	172,888,006.51	230,517,342.01
210201	ALLOWANCES	95,373,100.42	132,704,210.00	83,465,742.54	111,287,656.72
21020103	Housing / Rent Allowances	5,035,137.48	7,006,000.00	4,406,499.18	5,875,332.24
21020104	Transport Allowances	1,900,933.29	2,645,000.00	1,663,601.25	2,218,134.99
21020105	Meal Subsidy	2,194,158.54	3,053,000.00	1,920,217.24	2,560,289.65
21020106	Utility Allowance	1,573,210.95	2,189,000.00	1,376,795.13	1,835,726.84
21020107	Responsibility Allowance	1,332,183.39	1,853,629.00	1,165,859.93	1,554,479.91
21020108	Entertainment Allowance	6,289,969.06	8,752,000.00	5,504,664.69	7,339,552.92
21020114	Domestic Servant Allowance	12,196,876.70	16,971,000.00	10,674,093.28	14,232,124.38
21020115	Medical Allowance	14,430,829.79	20,079,371.00	12,629,136.71	16,838,848.95
21020129	Other Allowances	11,797,285.43	16,415,000.00	10,324,391.09	13,765,854.79
21020134	Casual Workers Allowance	38,622,515.79	53,740,210.00	33,800,484.04	45,067,312.05
210202	SOCIAL CONTRIBUTIONS	102,179,388.85	142,174,628.00	89,422,263.97	119,229,685.29
21020202	CONTRIBUTORY PENSION	12,463,606.75	17,342,134.00	10,907,522.01	14,543,362.68
21020204	EMPLOYEES COMPENSATION FUND	89,715,782.10	124,832,494.00	78,514,741.96	104,686,322.61
22	OTHER RECURRENT COSTS	1,679,666,474.80	2,648,379,000.00	1,944,708,306.47	4,076,021,891.98
2202	OVERHEAD COST	1,389,138,524.07	2,615,719,000.00	1,920,726,023.98	4,041,332,183.96
220204	MAINTENANCE SERVICES - GENERAL	125,357,197.35	236,045,000.00	173,328,164.97	250,714,394.71
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,100,405.93	5,838,000.00	4,286,851.35	6,200,811.86
22020402	MAINTENANCE OF OFFICE FURNITURE	1,262,892.31	2,378,000.00	1,746,168.64	2,525,784.62
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,558,180.09	4,817,000.00	3,537,129.66	5,116,360.18
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	664,903.77	1,252,000.00	919,345.31	1,329,807.55
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,860,880.85	3,504,000.00	2,572,991.97	3,721,761.69
22020417	Maintenance of Other Infrastructure	115,909,934.40	218,256,000.00	160,265,678.04	231,819,868.81
220205	TRAINING - GENERAL	637,287.96	1,200,000.00	881,161.63	101,274,575.92
22020501	LOCAL TRAINING	637,287.96	1,200,000.00	881,161.63	101,274,575.92
220206	OTHER SERVICES - GENERAL	14,477,058.19	27,260,000.00	20,017,055.12	38,954,116.38
22020601	SECURITY SERVICES	14,477,058.19	27,260,000.00	20,017,055.12	38,954,116.38
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	550,122,900.41	1,035,870,000.00	760,640,751.72	2,228,300,936.67
22020701	FINANCIAL CONSULTING	2,655,366.51	5,000,000.00	3,671,506.81	5,310,733.01
22020702	INFORMATION TECHNOLOGY CONSULTING	9,028,246.12	17,000,000.00	12,483,123.15	18,056,492.24
22020703	LEGAL SERVICES	1,361,671.94	2,564,000.00	1,882,748.69	2,723,343.89
22020704	ENGINEERING SERVICES	1,432,835.77	2,698,000.00	1,981,145.07	2,865,671.53
22020705	ARCHITECTURAL SERVICES	1,875,750.90	3,532,000.00	2,593,552.41	3,751,501.80
22020711	Supervision And Management Fees	47,796,597.10	90,000,000.00	66,087,122.57	495,593,194.20
22020712	Other Financial Consulting	485,972,432.07	915,076,000.00	671,941,553.02	1,700,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	22,322,604.07	42,033,000.00	30,864,889.15	64,645,208.12
22020801	MOTOR VEHICLE FUEL COST	9,045,771.54	17,033,000.00	12,507,355.10	18,091,543.07
22020803	PLANT / GENERATOR FUEL COST	13,276,832.53	25,000,000.00	18,357,534.05	46,553,665.05
220209	FINANCIAL CHARGES - GENERAL	812,542.16	1,530,000.00	1,123,481.08	1,625,084.30
22020901	BANK CHARGES (OTHER THAN INTEREST)	406,271.08	765,000.00	561,740.54	812,542.15
22020904	OTHER CRF BANK CHARGES	406,271.08	765,000.00	561,740.54	812,542.15
220210	MISCELLANEOUS EXPENSES GENERAL	675,408,933.93	1,271,781,000.00	933,870,520.31	1,355,817,867.86
22021001	REFRESHMENT & MEALS	1,304,847.10	2,457,000.00	1,804,178.45	2,609,694.20
22021002	HONORARIUM & SITTING ALLOWANCE	1,370,169.12	2,580,000.00	1,894,497.51	2,740,338.23
22021003	PUBLICITY & ADVERTISEMENTS	685,084.56	1,290,000.00	947,248.76	6,370,169.12

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22021006	POSTAGES & COURIER SERVICES	993,107.07	1,870,000.00	1,373,143.55	1,986,214.15
22021007	WELFARE PACKAGES	894,858.51	1,685,000.00	1,237,297.79	1,789,717.02
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,337,242.57	2,518,000.00	1,848,970.83	2,674,485.14
22021009	SPORTING ACTIVITIES	1,337,242.57	2,518,000.00	1,848,970.83	2,674,485.14
22021011	OTHER MISCELLANEOUS	667,486,382.43	1,256,863,000.00	922,916,212.59	1,334,972,764.86
2203	LOANS AND ADVANCES	290,527,950.73	32,660,000.00	23,982,282.49	34,689,708.02
220301	STAFF LOANS & ADVANCES	290,527,950.73	32,660,000.00	23,982,282.49	34,689,708.02
22030101	MOTOR CYCLE ADVANCES	1,388,756.68	2,615,000.00	1,920,198.06	2,777,513.36
22030102	BICYCLE ADVANCES	1,387,163.46	2,612,000.00	1,917,995.16	2,774,326.92
22030106	MOTOR VEHICLE ADVANCE	2,774,858.00	5,225,000.00	3,836,724.62	5,549,716.00
22030107	FURNISHING ADVANCES	284,977,172.59	22,208,000.00	16,307,364.65	23,588,151.74

Kano State Government 2022 Approved Estimates: 011202100200 Office of RT Hon Deputy Speakers Office

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	13,753,556.20	14,190,916.16	12,364,433.52	37,485,911.38
21	PERSONNEL COST	13,753,556.20	14,190,916.16	12,364,433.52	16,485,911.38
2101	SALARY	4,537,873.65	4,682,177.00	4,079,543.96	5,439,391.95
210101	SALARIES AND WAGES	4,537,873.65	4,682,177.00	4,079,543.96	5,439,391.95
21010101	SALARY	4,537,873.65	4,682,177.00	4,079,543.96	5,439,391.95
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,215,682.55	9,508,739.16	8,284,889.56	11,046,519.43
210201	ALLOWANCES	5,338,961.40	5,508,739.16	4,799,721.05	6,399,628.08
21020103	Housing / Rent Allowances	1,261,872.73	1,302,000.00	1,134,422.35	1,512,563.13
21020104	Transport Allowances	1,367,023.33	1,410,494.36	1,228,952.63	1,638,603.51
21020105	Meal Subsidy	125,605.77	129,600.00	112,919.46	150,559.28
21020106	Utility Allowance	340,885.91	351,726.00	306,456.09	408,608.13
21020107	Responsibility Allowance	858,777.78	886,086.72	772,040.38	1,029,387.18
21020108	Entertainment Allowance	14,654.01	15,120.00	13,173.94	17,565.25
21020114	Domestic Servant Allowance	514,866.40	531,239.04	462,864.39	617,152.52
21020115	Medical Allowance	855,275.47	882,473.04	768,891.81	1,025,189.08
210202	SOCIAL CONTRIBUTIONS	3,876,721.15	4,000,000.00	3,485,168.51	4,646,891.35
21020202	CONTRIBUTORY PENSION	3,876,721.15	4,000,000.00	3,485,168.51	4,646,891.35
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	21,000,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	21,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	13,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	5,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	8,500,000.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	437,500.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	250,000.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	125,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	0.00	62,500.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	1,850,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	750,000.00
22020302	BOOKS	0.00	0.00	0.00	50,000.00
22020303	NEWSPAPERS	0.00	0.00	0.00	50,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	250,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	250,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	0.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	3,250,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	375,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	125,000.00
22020417	Maintenance of Other Infrastructure	0.00	0.00	0.00	2,500,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	375,000.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	375,000.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	250,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	500,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	837,500.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	837,500.00

Kano State Government 2022 Approved Estimates: 011202100300 Office of the Majority Leader

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	0.00	0.00	0.00	17,000,000.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	17,000,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	17,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	7,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	2,500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	5,000,000.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	287,500.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	175,000.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	75,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	0.00	37,500.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	1,150,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	375,000.00
22020302	BOOKS	0.00	0.00	0.00	50,000.00
22020303	NEWSPAPERS	0.00	0.00	0.00	50,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	187,500.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	187,500.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	0.00	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	1,762,500.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	187,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	75,000.00
22020417	Maintenance of Other Infrastructure	0.00	0.00	0.00	1,250,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	250,000.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	250,000.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	375,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	375,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	187,500.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	187,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	5,487,500.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	5,487,500.00

Kano State Government 2022 Approved Estimates: 011202100400 Office of the Minority Leader

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	0.00	0.00	0.00	13,000,000.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	13,000,000.00
2202	OVERHEAD COST	0.00		0.00	13,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	6,250,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	2,500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	3,750,000.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	287,500.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	175,000.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	75,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	0.00	37,500.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	1,005,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	375,000.00
22020302	BOOKS	0.00	0.00	0.00	37,500.00
22020303	NEWSPAPERS	0.00	0.00	0.00	30,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	187,500.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	125,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	0.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	1,125,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	187,500.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	125,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	62,500.00
22020417	Maintenance of Other Infrastructure	0.00	0.00	0.00	750,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	250,000.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	250,000.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	250,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	125,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	125,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	3,707,500.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	3,707,500.00

Kano State Government 2022 Approved Estimates: 011200400100 Assembly Service Commission

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	0.00	0.00	0.00	142,500,000.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	142,500,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	142,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	113,250,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	31,500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	81,750,000.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	575,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	350,000.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	150,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	0.00	75,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	3,655,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	1,750,000.00
22020302	BOOKS	0.00	0.00	0.00	87,500.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020303	NEWSPAPERS	0.00	0.00	0.00	80,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	375,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	812,500.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	0.00	550,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	3,387,500.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	437,500.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	812,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	137,500.00
22020417	Maintenance of Other Infrastructure	0.00	0.00	0.00	2,000,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	3,500,000.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	3,500,000.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	625,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	625,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	312,500.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	312,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	17,195,000.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	17,195,000.00

Kano State Government 2022 Approved Estimates: Kano State Government 2022 Approved Estimates: 011200700100 Public Account Committee Public Account Committee

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	1,378,000.01	3,974,400.00	600,000.00	16,374,400.00
22	OTHER RECURRENT COSTS	1,378,000.01	3,974,400.00	600,000.00	16,374,400.00
2202	OVERHEAD COST	1,378,000.01	3,974,400.00	600,000.00	16,374,400.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	1,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	1,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	1,400,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	25,060.39	83,000.00	12,530.19	83,000.00
22020701	FINANCIAL CONSULTING	25,060.39	83,000.00	12,530.19	83,000.00
220208	FUEL & LUBRICANTS - GENERAL	96,618.36	320,000.00	48,309.18	10,320,000.00
22020801	MOTOR VEHICLE FUEL COST	38,949.28	129,000.00	19,474.64	5,129,000.00
22020803	PLANT / GENERATOR FUEL COST	57,669.08	191,000.00	28,834.54	5,191,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,256,321.26	3,571,400.00	539,160.63	3,571,400.00
22021001	REFRESHMENT & MEALS	460,748.79	1,526,000.00	230,374.40	1,526,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	74,879.23	248,000.00	37,439.61	248,000.00
22021011	OTHER MISCELLANEOUS	720,693.24	1,797,400.00	271,346.62	1,797,400.00

Kano State Government 2022 Approved Estimates: 012300100100 Min. of Information & Internal Affairs

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	856,878,658.81	858,066,447.07	670,281,889.46	1,198,707,424.60
21	PERSONNEL COST	258,463,658.79	264,866,447.07	228,941,463.59	305,255,284.80
2101	SALARY	110,530,727.54	113,268,848.83	97,905,704.25	130,540,939.00
210101	SALARIES AND WAGES	110,530,727.54	113,268,848.83	97,905,704.25	130,540,939.00
21010101	SALARY	110,530,727.54	113,268,848.83	97,905,704.25	130,540,939.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	147,932,931.25	151,597,598.24	131,035,759.34	174,714,345.80
210201	ALLOWANCES	127,243,010.80	130,395,136.95	112,709,079.71	150,278,772.96
21020103	Housing / Rent Allowances	53,793,793.18	55,126,399.36	47,649,367.04	63,532,489.38

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21020104	Transport Allowances	25,862,400.57	26,503,076.61	22,908,349.54	30,544,466.05
21020105	Meal Subsidy	10,344,960.23	10,601,230.65	9,163,339.81	12,217,786.42
21020106	Utility Allowance	9,310,464.20	9,541,107.58	8,247,005.83	10,996,007.78
21020107	Responsibility Allowance	2,068,992.05	2,120,246.13	1,832,667.96	2,443,557.28
21020108	Entertainment Allowance	4,137,984.09	4,240,492.26	3,665,335.93	4,887,114.57
21020114	Domestic Servant Allowance	9,310,464.20	9,541,107.58	8,247,005.83	10,996,007.78
21020115	Medical Allowance	10,344,960.23	10,601,230.65	9,163,339.81	12,217,786.42
21020128	Livestock & Poultry Services	2,068,992.05	2,120,246.13	1,832,667.96	2,443,557.28
210202	SOCIAL CONTRIBUTIONS	20,689,920.45	21,202,461.29	18,326,679.63	24,435,572.84
21020202	CONTRIBUTORY PENSION	20,689,920.45	21,202,461.29	18,326,679.63	24,435,572.84
22	OTHER RECURRENT COSTS	598,415,000.02	285,700,000.00	312,934,759.87	470,802,139.80
2202	OVERHEAD COST	598,415,000.02	285,700,000.00	312,934,759.87	470,802,139.80
220201	TRAVEL & TRANSPORT - GENERAL	4,107,474.10	2,500,000.00	2,738,316.07	4,107,474.10
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,642,989.64	1,000,000.00	1,095,326.43	1,642,989.64
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,464,484.46	1,500,000.00	1,642,989.64	2,464,484.46
220202	UTILITIES - GENERAL	6,243,360.63	3,800,000.00	4,162,240.42	6,243,360.63
22020201	ELECTRICITY CHARGES	1,642,989.64	1,000,000.00	1,095,326.43	1,642,989.64
22020202	TELEPHONE CHARGES	821,494.82	500,000.00	547,663.21	821,494.82
22020203	INTERNET ACCESS CHARGES	821,494.82	500,000.00	547,663.21	821,494.82
22020204	SATELLITE BROADCASTING ACCESS CHARGES	821,494.82	500,000.00	547,663.21	821,494.82
22020205	WATER RATES	328,597.93	200,000.00	219,065.29	328,597.93
22020206	SEWERAGE CHARGES	164,298.96	100,000.00	109,532.64	164,298.96
22020209	OTHER UTILITIES	1,642,989.64	1,000,000.00	1,095,326.43	1,642,989.64
220203	MATERIALS & SUPPLIES - GENERAL	12,486,721.25	7,600,000.00	8,324,480.84	9,486,721.25
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,214,948.19	5,000,000.00	5,476,632.13	5,214,948.19
22020302	BOOKS	1,807,288.60	1,100,000.00	1,204,859.07	1,807,288.60
22020303	NEWSPAPERS	1,642,989.64	1,000,000.00	1,095,326.43	1,642,989.64
22020304	MAGAZINES & PERIODICALS	821,494.82	500,000.00	547,663.21	821,494.82
220204	MAINTENANCE SERVICES - GENERAL	7,229,154.42	4,400,000.00	4,819,436.29	7,229,154.42
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,314,391.71	800,000.00	876,261.14	1,314,391.71
22020402	MAINTENANCE OF OFFICE FURNITURE	328,597.93	200,000.00	219,065.29	328,597.93
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,464,484.46	1,500,000.00	1,642,989.64	2,464,484.46
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	821,494.82	500,000.00	547,663.21	821,494.82
22020405	MAINTENANCE OF PLANTS/GENERATORS	328,597.93	200,000.00	219,065.29	328,597.93
22020406	OTHER MAINTENANCE SERVICES	328,597.93	200,000.00	219,065.29	328,597.93
22020417	Maintenance of Other Infrastructure	1,642,989.64	1,000,000.00	1,095,326.43	1,642,989.64
220205	TRAINING - GENERAL	6,571,958.56	4,000,000.00	4,381,305.70	11,571,958.56
22020501	LOCAL TRAINING	3,285,979.28	2,000,000.00	2,190,652.85	5,285,979.28
22020502	INTERNATIONAL TRAINING	3,285,979.28	2,000,000.00	2,190,652.85	6,285,979.28
220206	OTHER SERVICES - GENERAL	1,150,092.75	700,000.00	766,728.50	550,092.75
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	821,494.82	500,000.00	547,663.21	221,494.82
22020605	CLEANING & FUMIGATION SERVICES	328,597.93	200,000.00	219,065.29	328,597.93
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,971,587.57	1,200,000.00	1,314,391.71	1,971,587.57
22020701	FINANCIAL CONSULTING	821,494.82	500,000.00	547,663.21	821,494.82
22020709	Audit Consultancy	1,150,092.75	700,000.00	766,728.50	1,150,092.75
220208	FUEL & LUBRICANTS - GENERAL	4,928,968.92	3,000,000.00	3,285,979.27	4,928,968.92
22020801	MOTOR VEHICLE FUEL COST	4,107,474.10	2,500,000.00	2,738,316.06	4,107,474.10
22020803	PLANT / GENERATOR FUEL COST	821,494.82	500,000.00	547,663.21	821,494.82
220209	FINANCIAL CHARGES - GENERAL	821,494.82	500,000.00	547,663.21	821,494.82

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020901	BANK CHARGES (OTHER THAN INTEREST)	821,494.82	500,000.00	547,663.21	821,494.82
220210	MISCELLANEOUS EXPENSES GENERAL	552,904,187.00	258,000,000.00	282,594,217.86	423,891,326.78
22021003	PUBLICITY & ADVERTISEMENTS	211,945,663.39	129,000,000.00	141,297,108.93	211,945,663.39
22021011	OTHER MISCELLANEOUS	340,958,523.61	129,000,000.00	141,297,108.93	211,945,663.39
23	CAPITAL EXPENDITURE	0.00	307,500,000.00	128,405,666.00	422,650,000.00
2301	FIXED ASSETS PURCHASED	0.00	97,500,000.00	0.00	312,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	97,500,000.00	0.00	312,500,000.00
23010113	PURCHASE OF COMPUTERS	0.00	23,500,000.00	0.00	66,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	7,000,000.00	0.00	10,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	5,000,000.00	0.00	5,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	62,000,000.00	0.00	231,500,000.00
2302	CONSTRUCTION / PROVISION	0.00	10,000,000.00	0.00	28,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	10,000,000.00	0.00	28,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	10,000,000.00	0.00	28,000,000.00
2303	REHABILITATION / REPAIRS	0.00	15,000,000.00	0.00	12,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	15,000,000.00	0.00	12,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	5,000,000.00	0.00	7,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	10,000,000.00	0.00	5,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	185,000,000.00	128,405,666.00	70,150,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	185,000,000.00	128,405,666.00	70,150,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	185,000,000.00	128,405,666.00	70,150,000.00

Kano State Government 2022 Approved Estimates: 012300200100 Abubakar Rimi Television Corporation

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	266,691,996.96	277,986,000.00	122,529,275.41	513,795,061.90
21	PERSONNEL COST	100,915,996.96	92,857,000.00	89,883,046.43	119,844,061.90
2101	SALARY	39,893,525.88	36,707,690.00	35,532,043.94	47,376,058.59
210101	SALARIES AND WAGES	39,893,525.88	36,707,690.00	35,532,043.94	47,376,058.59
21010101	SALARY	39,893,525.88	36,707,690.00	35,532,043.94	47,376,058.59
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	61,022,471.08	56,149,310.00	54,351,002.49	72,468,003.31
210201	ALLOWANCES	52,174,927.83	48,008,318.00	46,470,744.01	61,960,992.00
21020103	Housing / Rent Allowances	17,691,429.46	16,278,619.00	15,757,259.74	21,009,679.65
21020104	Transport Allowances	10,343,375.09	9,517,369.00	9,212,553.92	12,283,405.23
21020105	Meal Subsidy	1,032,884.58	950,400.00	919,961.31	1,226,615.08
21020106	Utility Allowance	794,608.19	731,152.00	707,735.22	943,646.96
21020107	Responsibility Allowance	2,017,077.74	1,855,997.00	1,796,554.54	2,395,406.05
21020108	Entertainment Allowance	543,394.67	500,000.00	483,986.38	645,315.17
21020114	Domestic Servant Allowance	1,453,853.52	1,337,751.00	1,294,906.53	1,726,542.03
21020115	Medical Allowance	8,478,903.23	7,801,791.00	7,551,921.15	10,069,228.21
21020127	Hazard Allowance	516,509.67	475,262.00	460,040.67	613,387.56
21020128	Livestock & Poultry Services	9,302,891.68	8,559,977.00	8,285,824.55	11,047,766.06
210202	SOCIAL CONTRIBUTIONS	8,847,543.25	8,140,992.00	7,880,258.48	10,507,011.31
21020202	CONTRIBUTORY PENSION	8,847,543.25	8,140,992.00	7,880,258.48	10,507,011.31
22	OTHER RECURRENT COSTS	82,776,000.00	34,650,000.00	8,546,228.98	17,325,000.00
2202	OVERHEAD COST	82,776,000.00	34,650,000.00	8,546,228.98	17,325,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,500,000.00	1,800,000.00	443,959.94	900,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	750,000.00	300,000.00	73,993.32	150,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,750,000.00	1,500,000.00	369,966.62	750,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

220202	UTILITIES - GENERAL	17,875,000.00	7,150,000.00	1,763,507.56	3,575,000.00
22020201	ELECTRICITY CHARGES	3,750,000.00	1,500,000.00	369,966.62	750,000.00
22020202	TELEPHONE CHARGES	500,000.00	200,000.00	49,328.88	100,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	200,000.00	49,328.88	100,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	4,875,000.00	1,950,000.00	480,956.61	975,000.00
22020205	WATER RATES	500,000.00	200,000.00	49,328.88	100,000.00
22020206	SEWERAGE CHARGES	250,000.00	100,000.00	24,664.44	50,000.00
22020209	OTHER UTILITIES	7,500,000.00	3,000,000.00	739,933.25	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	15,500,000.00	6,200,000.00	1,529,195.37	3,100,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,500,000.00	3,000,000.00	739,933.25	1,500,000.00
22020302	BOOKS	3,625,000.00	1,450,000.00	357,634.40	725,000.00
22020303	NEWSPAPERS	3,750,000.00	1,500,000.00	369,966.62	750,000.00
22020304	MAGAZINES & PERIODICALS	625,000.00	250,000.00	61,661.10	125,000.00
220204	MAINTENANCE SERVICES - GENERAL	44,901,000.00	19,500,000.00	4,809,566.11	9,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,500,000.00	5,000,000.00	1,233,222.08	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	12,500,000.00	5,000,000.00	1,233,222.08	2,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,500,000.00	3,000,000.00	739,933.25	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,500,000.00	3,000,000.00	739,933.25	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,901,000.00	3,500,000.00	863,255.45	1,750,000.00
23	CAPITAL EXPENDITURE	83,000,000.00	150,479,000.00	24,100,000.00	376,626,000.00
2301	FIXED ASSETS PURCHASED	18,000,000.00	83,542,000.00	12,100,000.00	222,626,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,000,000.00	83,542,000.00	12,100,000.00	222,626,000.00
23010113	PURCHASE OF COMPUTERS	0.00	7,000,000.00	0.00	75,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	5,542,000.00	0.00	8,000,000.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	0.00	0.00	0.00	15,542,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	18,000,000.00	71,000,000.00	12,100,000.00	124,084,000.00
2302	CONSTRUCTION / PROVISION	3,000,000.00	28,000,000.00	0.00	35,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,000,000.00	28,000,000.00	0.00	35,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	10,000,000.00	0.00	15,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	3,000,000.00	10,000,000.00	0.00	10,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	8,000,000.00	0.00	10,000,000.00
2303	REHABILITATION / REPAIRS	0.00	9,837,000.00	0.00	75,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	9,837,000.00	0.00	75,000,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	2,000,000.00	0.00	7,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	3,000,000.00	0.00	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	4,000,000.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	837,000.00	0.00	58,000,000.00
2305	OTHER CAPITAL PROJECTS	62,000,000.00	29,100,000.00	12,000,000.00	44,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	62,000,000.00	29,100,000.00	12,000,000.00	44,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	6,000,000.00	0.00	8,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	62,000,000.00	23,100,000.00	12,000,000.00	36,000,000.00

Kano State Government 2022 Approved Estimates: 012300300100 Kano State Radio Corporation

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	329,127,084.50	277,065,801.00	108,142,064.19	458,222,918.94
21	PERSONNEL COST	111,746,533.50	119,726,000.00	108,142,064.19	144,189,418.94
2101	SALARY	28,211,505.62	30,226,000.00	27,301,522.08	36,402,029.44
210101	SALARIES AND WAGES	28,211,505.62	30,226,000.00	27,301,522.08	36,402,029.44

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21010101	SALARY	28,211,505.62	30,226,000.00	27,301,522.08	36,402,029.44
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	83,535,027.88	89,500,000.00	80,840,542.11	107,787,389.50
210201	ALLOWANCES	64,867,982.54	69,500,000.00	62,775,616.50	83,700,822.01
21020103	Housing / Rent Allowances	15,866,988.54	17,000,000.00	15,355,186.77	20,473,582.36
21020104	Transport Allowances	6,533,465.87	7,000,000.00	6,322,723.97	8,430,298.62
21020105	Meal Subsidy	3,733,409.07	4,000,000.00	3,612,985.12	4,817,313.50
21020106	Utility Allowance	5,600,113.60	6,000,000.00	5,419,477.68	7,225,970.25
21020107	Responsibility Allowance	2,800,056.80	3,000,000.00	2,709,738.84	3,612,985.12
21020108	Entertainment Allowance	466,676.13	500,000.00	451,623.14	602,164.19
21020114	Domestic Servant Allowance	3,733,409.07	4,000,000.00	3,612,985.12	4,817,313.50
21020115	Medical Allowance	4,666,761.33	5,000,000.00	4,516,231.40	6,021,641.87
21020127	Hazard Allowance	7,466,818.13	8,000,000.00	7,225,970.25	9,634,626.99
21020128	Livestock & Poultry Services	14,000,284.00	15,000,000.00	13,548,694.21	18,064,925.61
210202	SOCIAL CONTRIBUTIONS	18,667,045.34	20,000,000.00	18,064,925.61	24,086,567.49
21020202	CONTRIBUTORY PENSION	18,667,045.34	20,000,000.00	18,064,925.61	24,086,567.49
22	OTHER RECURRENT COSTS	15,950,000.00	80,500,000.00	0.00	33,241,000.00
2202	OVERHEAD COST	15,950,000.00	80,500,000.00	0.00	33,241,000.00
220201	TRAVEL & TRANSPORT - GENERAL	800,000.00	4,000,000.00	0.00	2,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	2,500,000.00	0.00	1,250,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00	1,500,000.00	0.00	750,000.00
220202	UTILITIES - GENERAL	2,440,000.00	12,200,000.00	0.00	7,800,000.00
22020201	ELECTRICITY CHARGES	1,600,000.00	8,000,000.00	0.00	6,000,000.00
22020202	TELEPHONE CHARGES	40,000.00	200,000.00	0.00	100,000.00
22020203	INTERNET ACCESS CHARGES	40,000.00	200,000.00	0.00	600,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	20,000.00	100,000.00	0.00	250,000.00
22020205	WATER RATES	20,000.00	100,000.00	0.00	50,000.00
22020206	SEWERAGE CHARGES	20,000.00	100,000.00	0.00	50,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	400,000.00	2,000,000.00	0.00	500,000.00
22020209	OTHER UTILITIES	300,000.00	1,500,000.00	0.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	470,000.00	2,350,000.00	0.00	1,175,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	1,500,000.00	0.00	750,000.00
22020302	BOOKS	100,000.00	500,000.00	0.00	250,000.00
22020303	NEWSPAPERS	20,000.00	100,000.00	0.00	50,000.00
22020304	MAGAZINES & PERIODICALS	50,000.00	250,000.00	0.00	125,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,694,400.00	13,472,000.00	0.00	6,536,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000.00	500,000.00	0.00	850,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	30,000.00	150,000.00	0.00	75,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,400.00	22,000.00	0.00	11,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	40,000.00	200,000.00	0.00	100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,300,000.00	6,500,000.00	0.00	3,250,000.00
22020406	OTHER MAINTENANCE SERVICES	1,220,000.00	6,100,000.00	0.00	2,250,000.00
220205	TRAINING - GENERAL	100,000.00	500,000.00	0.00	250,000.00
22020501	LOCAL TRAINING	50,000.00	250,000.00	0.00	125,000.00
22020502	INTERNATIONAL TRAINING	50,000.00	250,000.00	0.00	125,000.00
220206	OTHER SERVICES - GENERAL	100,000.00	500,000.00	0.00	250,000.00
22020602	OFFICE RENT	40,000.00	200,000.00	0.00	100,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	40,000.00	200,000.00	0.00	100,000.00
22020605	CLEANING & FUMIGATION SERVICES	20,000.00	100,000.00	0.00	50,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,196,600.00	5,983,000.00	0.00	3,491,500.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020701	FINANCIAL CONSULTING	1,000,000.00	5,000,000.00	0.00	3,000,000.00
22020709	Audit Consultancy	196,600.00	983,000.00	0.00	491,500.00
220208	FUEL & LUBRICANTS - GENERAL	4,900,000.00	24,500,000.00	0.00	2,750,000.00
22020801	MOTOR VEHICLE FUEL COST	900,000.00	4,500,000.00	0.00	2,250,000.00
22020803	PLANT / GENERATOR FUEL COST	4,000,000.00	20,000,000.00	0.00	500,000.00
220209	FINANCIAL CHARGES - GENERAL	99,000.00	495,000.00	0.00	247,500.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	90,000.00	450,000.00	0.00	225,000.00
22020902	INSURANCE PREMIUM	9,000.00	45,000.00	0.00	22,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,150,000.00	16,500,000.00	0.00	8,741,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	1,000,000.00	0.00	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	1,000,000.00	0.00	100,000.00
22021006	POSTAGES & COURIER SERVICES	300,000.00	1,500,000.00	0.00	250,000.00
22021007	WELFARE PACKAGES	800,000.00	4,000,000.00	0.00	3,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	400,000.00	2,000,000.00	0.00	891,000.00
22021011	OTHER MISCELLANEOUS	1,250,000.00	7,000,000.00	0.00	3,500,000.00
23	CAPITAL EXPENDITURE	201,430,551.00	76,839,801.00	0.00	280,792,500.00
2301	FIXED ASSETS PURCHASED	108,230,551.00	39,639,801.00	0.00	149,592,500.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	108,230,551.00	39,639,801.00	0.00	149,592,500.00
23010113	PURCHASE OF COMPUTERS	5,402,734.00	5,402,734.00	0.00	8,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	64,595,750.00	22,000,000.00	0.00	56,537,500.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	10,000,000.00	2,000,000.00	0.00	40,055,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	28,232,067.00	10,237,067.00	0.00	45,000,000.00
2302	CONSTRUCTION / PROVISION	66,000,000.00	15,000,000.00	0.00	51,200,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	66,000,000.00	15,000,000.00	0.00	51,200,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	66,000,000.00	15,000,000.00	0.00	51,200,000.00
2303	REHABILITATION / REPAIRS	5,000,000.00	5,000,000.00	0.00	23,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	5,000,000.00	0.00	23,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	5,000,000.00	0.00	23,000,000.00
2305	OTHER CAPITAL PROJECTS	22,200,000.00	17,200,000.00	0.00	57,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	22,200,000.00	17,200,000.00	0.00	57,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	22,200,000.00	17,200,000.00	0.00	57,000,000.00

Kano State Government 2022 Approved Estimates: 012300400100 Government Printing Press

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	56,194,104.78	89,341,000.00	43,797,650.61	214,271,867.51
21	PERSONNEL COST	56,194,104.78	56,391,000.00	43,797,650.61	58,396,867.51
2101	SALARY	22,056,977.77	22,134,261.92	17,191,194.88	22,921,593.17
210101	SALARIES AND WAGES	22,056,977.77	22,134,261.92	17,191,194.88	22,921,593.17
21010101	SALARY	22,056,977.77	22,134,261.92	17,191,194.88	22,921,593.17
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,137,127.01	34,256,738.08	26,606,455.73	35,475,274.34
210201	ALLOWANCES	28,158,076.65	28,256,738.08	21,946,387.57	29,261,850.12
21020103	Housing / Rent Allowances	10,694,006.06	10,731,476.16	8,334,901.73	11,113,202.31
21020104	Transport Allowances	4,982,541.96	5,000,000.00	3,883,390.13	5,177,853.51
21020105	Meal Subsidy	2,989,525.18	3,000,000.00	2,330,034.08	3,106,712.11
21020106	Utility Allowance	2,989,525.18	3,000,000.00	2,330,034.08	3,106,712.11
21020107	Responsibility Allowance	996,508.39	1,000,000.00	776,678.03	1,035,570.70
21020108	Entertainment Allowance	49,825.42	50,000.00	38,833.90	51,778.54
21020114	Domestic Servant Allowance	2,989,525.18	3,000,000.00	2,330,034.08	3,106,712.11

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21020115	Medical Allowance	1,993,016.79	2,000,000.00	1,553,356.05	2,071,141.41
21020127	Hazard Allowance	473,602.49	475,261.92	369,125.49	492,167.32
210202	SOCIAL CONTRIBUTIONS	5,979,050.36	6,000,000.00	4,660,068.16	6,213,424.22
21020202	CONTRIBUTORY PENSION	5,979,050.36	6,000,000.00	4,660,068.16	6,213,424.22
22	OTHER RECURRENT COSTS	0.00	32,950,000.00	0.00	16,375,000.00
2202	OVERHEAD COST	0.00	32,950,000.00	0.00	16,375,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	2,500,000.00	0.00	450,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,500,000.00	0.00	250,000.00
220202	UTILITIES - GENERAL	0.00	5,050,000.00	0.00	1,675,000.00
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	0.00	500,000.00
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	50,000.00
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	0.00	100,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	500,000.00	0.00	100,000.00
22020205	WATER RATES	0.00	200,000.00	0.00	100,000.00
22020206	SEWERAGE CHARGES	0.00	200,000.00	0.00	100,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	1,450,000.00	0.00	225,000.00
22020209	OTHER UTILITIES	0.00	1,000,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	4,500,000.00	0.00	8,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,500,000.00	0.00	7,850,000.00
22020302	BOOKS	0.00	1,000,000.00	0.00	50,000.00
22020303	NEWSPAPERS	0.00	500,000.00	0.00	250,000.00
22020304	MAGAZINES & PERIODICALS	0.00	500,000.00	0.00	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	10,000,000.00	0.00	2,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,500,000.00	0.00	250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,500,000.00	0.00	250,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,500,000.00	0.00	250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	500,000.00	0.00	250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,500,000.00	0.00	500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,500,000.00	0.00	800,000.00
22020407	MAINTENANCE OF AIRCRAFTS	0.00	1,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	700,000.00	0.00	100,000.00
22020501	LOCAL TRAINING	0.00	700,000.00	0.00	100,000.00
220206	OTHER SERVICES - GENERAL	0.00	500,000.00	0.00	200,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	200,000.00	0.00	50,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	300,000.00	0.00	150,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	1,200,000.00	0.00	200,000.00
22020701	FINANCIAL CONSULTING	0.00	500,000.00	0.00	100,000.00
22020709	Audit Consultancy	0.00	700,000.00	0.00	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,500,000.00	0.00	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,500,000.00	0.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,000,000.00	0.00	500,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	700,000.00	0.00	300,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	500,000.00	0.00	250,000.00
22020902	INSURANCE PREMIUM	0.00	200,000.00	0.00	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	5,300,000.00	0.00	1,950,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	600,000.00	0.00	200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	600,000.00	0.00	100,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	400,000.00	0.00	100,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22021007	WELFARE PACKAGES	0.00	1,500,000.00	0.00	750,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	700,000.00	0.00	50,000.00
22021011	OTHER MISCELLANEOUS	0.00	1,500,000.00	0.00	750,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	139,500,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	89,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	89,500,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	0.00	0.00	3,000,000.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	2,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	10,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	2,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	2,000,000.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	0.00	0.00	2,000,000.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	2,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	6,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	0.00	5,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	0.00	0.00	30,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	20,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	40,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	40,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	20,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	20,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	10,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	0.00	0.00	10,000,000.00

Kano State Government 2022 Approved Estimates: 012300500100 Triumph Publishing Company

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	49,000,000.00	102,090,883.00	50,000,000.00	134,885,242.50
21	PERSONNEL COST	30,000,000.00	60,000,000.00	0.00	8,000,000.00
2101	SALARY	21,022,500.00	42,045,000.00	0.00	2,000,000.00
210101	SALARIES AND WAGES	21,022,500.00	42,045,000.00	0.00	2,000,000.00
21010101	SALARY	21,022,500.00	42,045,000.00	0.00	2,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,977,500.00	17,955,000.00	0.00	6,000,000.00
210201	ALLOWANCES	7,941,500.00	15,883,000.00	0.00	6,000,000.00
21020103	Housing / Rent Allowances	2,259,310.00	4,518,620.00	0.00	1,500,000.00
21020104	Transport Allowances	1,506,840.00	3,013,680.00	0.00	1,000,000.00
21020105	Meal Subsidy	753,420.00	1,506,840.00	0.00	500,000.00
21020106	Utility Allowance	903,930.00	1,807,860.00	0.00	1,000,000.00
21020107	Responsibility Allowance	376,710.00	753,420.00	0.00	2,000,000.00
21020108	Entertainment Allowance	113,100.00	226,200.00	0.00	0.00
21020114	Domestic Servant Allowance	602,040.00	1,204,080.00	0.00	0.00
21020115	Medical Allowance	753,420.00	1,506,840.00	0.00	0.00
21020127	Hazard Allowance	301,020.00	602,040.00	0.00	0.00
21020128	Livestock & Poultry Services	371,710.00	743,420.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	1,036,000.00	2,072,000.00	0.00	0.00
21020202	CONTRIBUTORY PENSION	1,036,000.00	2,072,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	19,000,000.00	42,090,883.00	0.00	21,045,441.50

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

2202	OVERHEAD COST	19,000,000.00	42,090,883.00	0.00	21,045,441.50
220201	TRAVEL & TRANSPORT - GENERAL	512,000.00	1,024,000.00	0.00	512,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	380,000.00	760,000.00	0.00	380,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	132,000.00	264,000.00	0.00	132,000.00
220202	UTILITIES - GENERAL	2,190,941.50	4,381,883.00	0.00	2,190,941.50
22020201	ELECTRICITY CHARGES	740,941.50	1,481,883.00	0.00	740,941.50
22020202	TELEPHONE CHARGES	350,000.00	700,000.00	0.00	350,000.00
22020203	INTERNET ACCESS CHARGES	600,000.00	1,200,000.00	0.00	600,000.00
22020205	WATER RATES	500,000.00	1,000,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,095,000.00	8,190,000.00	0.00	4,095,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	870,000.00	1,740,000.00	0.00	870,000.00
22020302	BOOKS	31,250.00	62,500.00	0.00	31,250.00
22020303	NEWSPAPERS	62,500.00	125,000.00	0.00	62,500.00
22020304	MAGAZINES & PERIODICALS	2,031,250.00	4,062,500.00	0.00	2,031,250.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,100,000.00	2,200,000.00	0.00	1,100,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,200,000.00	10,400,000.00	0.00	5,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	750,000.00	1,500,000.00	0.00	750,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,250,000.00	2,500,000.00	0.00	1,250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,100,000.00	4,200,000.00	0.00	2,100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,100,000.00	2,200,000.00	0.00	1,100,000.00
220206	OTHER SERVICES - GENERAL	500,000.00	5,000,000.00	0.00	2,500,000.00
22020601	SECURITY SERVICES	500,000.00	3,000,000.00	0.00	1,500,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	2,000,000.00	0.00	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,500,000.00	3,000,000.00	0.00	1,500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000.00	3,000,000.00	0.00	1,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	2,000,000.00	0.00	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	1,000,000.00	0.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	1,000,000.00	0.00	500,000.00
220209	FINANCIAL CHARGES - GENERAL	750,000.00	1,500,000.00	0.00	750,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000.00	1,000,000.00	0.00	500,000.00
22020902	INSURANCE PREMIUM	250,000.00	500,000.00	0.00	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,252,058.50	6,595,000.00	0.00	3,297,500.00
22021002	HONORARIUM & SITTING ALLOWANCE	370,500.00	741,000.00	0.00	370,500.00
22021003	PUBLICITY & ADVERTISEMENTS	927,000.00	1,854,000.00	0.00	927,000.00
22021006	POSTAGES & COURIER SERVICES	250,000.00	500,000.00	0.00	250,000.00
22021007	WELFARE PACKAGES	125,000.00	250,000.00	0.00	125,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	125,000.00	250,000.00	0.00	125,000.00
22021011	OTHER MISCELLANEOUS	1,454,558.50	3,000,000.00	0.00	1,500,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	50,000,000.00	105,839,801.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	50,000,000.00	105,839,801.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	50,000,000.00	105,839,801.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	3,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	50,000,000.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	4,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	21,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	7,237,067.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	0.00	0.00	5,000,000.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	7,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	5,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	5,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	5,402,734.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	0.00	5,000,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	0.00	0.00	5,200,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	0.00	0.00	5,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	15,000,000.00

Kano State Government 2022 Approved Estimates: 012300700100 Kano State Censorship Board

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	27,596,043.65	28,919,650.00	16,052,460.50	42,519,947.37
21	PERSONNEL COST	17,238,043.65	14,919,650.00	15,052,460.52	20,069,947.37
2101	SALARY	9,150,299.93	7,919,650.00	7,990,148.49	10,653,531.32
210101	SALARIES AND WAGES	9,150,299.93	7,919,650.00	7,990,148.49	10,653,531.32
21010101	SALARY	9,150,299.93	7,919,650.00	7,990,148.49	10,653,531.32
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,087,743.72	7,000,000.00	7,062,312.03	9,416,416.05
210201	ALLOWANCES	5,430,342.21	4,700,000.00	4,741,838.08	6,322,450.78
21020103	Housing / Rent Allowances	2,079,705.53	1,800,000.00	1,816,023.09	2,421,364.12
21020104	Transport Allowances	1,155,391.96	1,000,000.00	1,008,901.72	1,345,202.29
21020105	Meal Subsidy	577,695.98	500,000.00	504,450.86	672,601.15
21020106	Utility Allowance	577,695.98	500,000.00	504,450.86	672,601.15
21020114	Domestic Servant Allowance	577,695.98	500,000.00	504,450.86	672,601.15
21020115	Medical Allowance	462,156.78	400,000.00	403,560.69	538,080.92
210202	SOCIAL CONTRIBUTIONS	2,657,401.51	2,300,000.00	2,320,473.95	3,093,965.27
21020202	CONTRIBUTORY PENSION	2,657,401.51	2,300,000.00	2,320,473.95	3,093,965.27
22	OTHER RECURRENT COSTS	10,358,000.00	7,000,000.00	999,999.98	3,500,000.00
2202	OVERHEAD COST	10,358,000.00	7,000,000.00	999,999.98	3,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	337,500.00	225,000.00	32,142.86	112,500.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	337,500.00	225,000.00	32,142.86	112,500.00
220202	UTILITIES - GENERAL	225,000.00	150,000.00	21,428.57	75,000.00
22020201	ELECTRICITY CHARGES	18,750.00	12,500.00	1,785.71	6,250.00
22020202	TELEPHONE CHARGES	18,750.00	12,500.00	1,785.71	6,250.00
22020203	INTERNET ACCESS CHARGES	7,500.00	5,000.00	714.29	2,500.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	105,000.00	70,000.00	10,000.00	35,000.00
22020205	WATER RATES	15,000.00	10,000.00	1,428.57	5,000.00
22020209	OTHER UTILITIES	60,000.00	40,000.00	5,714.29	20,000.00
220203	MATERIALS & SUPPLIES - GENERAL	225,000.00	150,000.00	21,428.56	75,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	135,000.00	90,000.00	12,857.14	45,000.00
22020302	BOOKS	15,000.00	10,000.00	1,428.57	5,000.00
22020303	NEWSPAPERS	15,000.00	10,000.00	1,428.57	5,000.00
22020304	MAGAZINES & PERIODICALS	30,000.00	20,000.00	2,857.14	10,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	30,000.00	20,000.00	2,857.14	10,000.00
220204	MAINTENANCE SERVICES - GENERAL	270,000.00	180,000.00	25,714.28	90,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	112,500.00	75,000.00	10,714.29	37,500.00
22020402	MAINTENANCE OF OFFICE FURNITURE	26,250.00	17,500.00	2,500.00	8,750.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	37,500.00	25,000.00	3,571.43	12,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	18,750.00	12,500.00	1,785.71	6,250.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	37,500.00	25,000.00	3,571.43	12,500.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020406	OTHER MAINTENANCE SERVICES	18,750.00	12,500.00	1,785.71	6,250.00
22020417	Maintenance of Other Infrastructure	18,750.00	12,500.00	1,785.71	6,250.00
220205	TRAINING - GENERAL	270,750.00	180,500.00	25,785.71	90,250.00
22020501	LOCAL TRAINING	270,750.00	180,500.00	25,785.71	90,250.00
220206	OTHER SERVICES - GENERAL	2,380,500.00	1,587,000.00	226,714.29	793,500.00
22020601	SECURITY SERVICES	2,380,500.00	1,587,000.00	226,714.29	793,500.00
220208	FUEL & LUBRICANTS - GENERAL	1,800,000.00	1,200,000.00	171,428.57	600,000.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	1,000,000.00	142,857.14	500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	187,500.00	125,000.00	17,857.14	62,500.00
22020803	PLANT / GENERATOR FUEL COST	112,500.00	75,000.00	10,714.29	37,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,849,250.00	3,327,500.00	475,357.14	1,663,750.00
22021001	REFRESHMENT & MEALS	150,000.00	100,000.00	14,285.71	50,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	37,500.00	25,000.00	3,571.43	12,500.00
22021003	PUBLICITY & ADVERTISEMENTS	375,000.00	250,000.00	35,714.29	125,000.00
22021004	MEDICAL EXPENSES-LOCAL	159,000.00	106,000.00	15,142.86	53,000.00
22021007	WELFARE PACKAGES	39,750.00	26,500.00	3,785.71	13,250.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000.00	1,000,000.00	142,857.14	500,000.00
22021011	OTHER MISCELLANEOUS	2,588,000.00	1,820,000.00	260,000.00	910,000.00
23	CAPITAL EXPENDITURE	0.00	7,000,000.00	0.00	18,950,000.00
2301	FIXED ASSETS PURCHASED	0.00	6,000,000.00	0.00	17,950,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	6,000,000.00	0.00	17,950,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	1,000,000.00	0.00	1,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	1,000,000.00	0.00	1,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	1,000,000.00	0.00	5,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	200,000.00	0.00	200,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	2,000,000.00	0.00	4,250,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	0.00	1,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	800,000.00	0.00	5,500,000.00
2305	OTHER CAPITAL PROJECTS	0.00	1,000,000.00	0.00	1,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	1,000,000.00	0.00	1,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	1,000,000.00	0.00	1,000,000.00

Kano State Government 2022 Approved Estimates: 012500100100 Office of the Head of Civil Service

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	1,421,272,522.95	1,318,268,000.00	1,132,549,470.45	1,723,144,893.92
21	PERSONNEL COST	1,378,726,522.94	1,173,268,000.00	1,123,608,670.43	1,498,144,893.92
2101	SALARY	591,469,010.78	503,328,000.00	482,024,315.74	642,699,087.64
210101	SALARIES AND WAGES	591,469,010.78	503,328,000.00	482,024,315.74	642,699,087.64
21010101	SALARY	531,538,072.01	452,328,000.00	433,182,923.84	577,577,231.78
21010102	OVER TIME PAYMENTS	1,175,116.45	1,000,000.00	957,674.35	1,276,899.13
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	58,755,822.32	50,000,000.00	47,883,717.55	63,844,956.73
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	787,257,512.16	669,940,000.00	641,584,354.69	855,445,806.28
210201	ALLOWANCES	495,476,098.49	421,640,000.00	403,793,813.34	538,391,751.14
21020103	Housing / Rent Allowances	188,653,194.32	160,540,000.00	153,745,040.31	204,993,387.08
21020104	Transport Allowances	129,850,367.34	110,500,000.00	105,823,015.79	141,097,354.38
21020105	Meal Subsidy	29,377,911.16	25,000,000.00	23,941,858.77	31,922,478.37
21020106	Utility Allowance	37,016,168.06	31,500,000.00	30,166,742.06	40,222,322.74
21020107	Responsibility Allowance	16,451,630.25	14,000,000.00	13,407,440.91	17,876,587.89

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21020108	Entertainment Allowance	10,223,513.08	8,700,000.00	8,331,766.85	11,109,022.47
21020109	Professional Duty Allowance	3,760,372.63	3,200,000.00	3,064,557.92	4,086,077.23
21020115	Medical Allowance	76,382,569.02	65,000,000.00	62,248,832.81	82,998,443.75
21020129	Other Allowances	3,760,372.63	3,200,000.00	3,064,557.92	4,086,077.23
210202	SOCIAL CONTRIBUTIONS	291,781,413.67	248,300,000.00	237,790,541.35	317,054,055.14
21020201	NHIS CONTRIBUTION	141,248,996.87	120,200,000.00	115,112,456.99	153,483,275.99
21020202	CONTRIBUTORY PENSION	78,615,290.27	66,900,000.00	64,068,414.08	85,424,552.11
21020204	EMPLOYEES COMPENSATION FUND	71,917,126.53	61,200,000.00	58,609,670.28	78,146,227.04
22	OTHER RECURRENT COSTS	42,546,000.01	140,000,000.00	8,940,800.02	70,000,000.00
2202	OVERHEAD COST	42,546,000.01	140,000,000.00	8,940,800.02	70,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	4,500,000.00	287,382.85	18,250,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	666,666.67	2,000,000.00	127,725.71	17,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	833,333.33	2,500,000.00	159,657.14	1,250,000.00
220202	UTILITIES - GENERAL	23,520.00	70,560.00	4,506.16	35,280.00
22020202	TELEPHONE CHARGES	17,000.00	51,000.00	3,257.01	25,500.00
22020203	INTERNET ACCESS CHARGES	3,153.33	9,460.00	604.14	4,730.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,366.67	10,100.00	645.01	5,050.00
220203	MATERIALS & SUPPLIES - GENERAL	2,098,193.34	6,294,580.00	401,989.87	3,147,290.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,200,000.00	3,600,000.00	229,906.29	1,800,000.00
22020302	BOOKS	64,860.00	194,580.00	12,426.43	97,290.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	166,666.67	500,000.00	31,931.43	250,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	1,500,000.00	95,794.29	750,000.00
22020316	Other Material and Supplies	166,666.67	500,000.00	31,931.43	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,333,333.35	4,000,000.00	255,451.44	2,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	1,500,000.00	95,794.29	750,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	166,666.67	500,000.00	31,931.43	250,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	166,666.67	500,000.00	31,931.43	250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	166,666.67	500,000.00	31,931.43	250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	166,666.67	500,000.00	31,931.43	250,000.00
22020417	Maintenance of Other Infrastructure	166,666.67	500,000.00	31,931.43	250,000.00
220205	TRAINING - GENERAL	19,811,200.00	59,433,600.00	3,795,599.51	29,716,800.00
22020501	LOCAL TRAINING	16,906,900.00	50,720,700.00	3,239,168.82	25,360,350.00
22020502	INTERNATIONAL TRAINING	2,904,300.00	8,712,900.00	556,430.69	4,356,450.00
220208	FUEL & LUBRICANTS - GENERAL	3,690,399.99	11,071,200.00	707,038.47	5,535,600.00
22020801	MOTOR VEHICLE FUEL COST	1,583,333.33	4,750,000.00	303,348.57	2,375,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	23,733.33	71,200.00	4,547.04	35,600.00
22020803	PLANT / GENERATOR FUEL COST	2,083,333.33	6,250,000.00	399,142.86	3,125,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	14,089,353.33	54,630,060.00	3,488,831.72	11,315,030.00
22021001	REFRESHMENT & MEALS	233,333.33	700,000.00	44,704.00	350,000.00
22021003	PUBLICITY & ADVERTISEMENTS	166,666.67	500,000.00	31,931.43	250,000.00
22021011	OTHER MISCELLANEOUS	13,689,353.33	53,430,060.00	3,412,196.29	10,715,030.00
23	CAPITAL EXPENDITURE	0.00	5,000,000.00	0.00	155,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	5,000,000.00	0.00	5,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	5,000,000.00	0.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	0.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	150,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	150,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	150,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

Kano State Government 2022 Approved Estimates: 012500800100 Pension Fund Trustees

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	21,684,640.68	25,245,027.41	18,275,670.45	24,367,560.59
21	PERSONNEL COST	21,684,640.68	25,245,027.41	18,275,670.45	24,367,560.59
2101	SALARY	15,093,765.65	17,572,001.00	12,720,924.96	16,961,233.29
210101	SALARIES AND WAGES	15,093,765.65	17,572,001.00	12,720,924.96	16,961,233.29
21010101	SALARY	15,093,765.65	17,572,001.00	12,720,924.96	16,961,233.29
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,590,875.03	7,673,026.41	5,554,745.49	7,406,327.30
210201	ALLOWANCES	3,890,922.83	4,529,770.85	3,279,243.79	4,372,325.04
21020103	Housing / Rent Allowances	1,989,878.33	2,316,595.13	1,677,056.18	2,236,074.90
21020104	Transport Allowances	1,066,006.25	1,241,033.11	898,422.96	1,197,897.27
21020105	Meal Subsidy	266,501.57	310,258.28	224,605.74	299,474.32
21020106	Utility Allowance	302,035.11	351,626.05	254,553.17	339,404.23
21020115	Medical Allowance	266,501.57	310,258.28	224,605.74	299,474.32
210202	SOCIAL CONTRIBUTIONS	2,699,952.20	3,143,255.56	2,275,501.70	3,034,002.26
21020202	CONTRIBUTORY PENSION	2,699,952.20	3,143,255.56	2,275,501.70	3,034,002.26

Kano State Government 2022 Approved Estimates: 012500900100 Salary & Wages Directorate

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	0.00	21,100,000.00	0.00	10,550,000.00
22	OTHER RECURRENT COSTS	0.00	21,100,000.00	0.00	10,550,000.00
2202	OVERHEAD COST	0.00	21,100,000.00	0.00	10,550,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	0.00	250,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	0.00	250,000.00
220202	UTILITIES - GENERAL	0.00	700,000.00	0.00	350,000.00
22020203	INTERNET ACCESS CHARGES	0.00	400,000.00	0.00	200,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	100,000.00	0.00	50,000.00
22020206	SEWERAGE CHARGES	0.00	200,000.00	0.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	10,800,000.00	0.00	5,400,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	10,600,000.00	0.00	5,300,000.00
22020316	Other Material and Supplies	0.00	200,000.00	0.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	900,000.00	0.00	450,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	600,000.00	0.00	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	300,000.00	0.00	150,000.00
220205	TRAINING - GENERAL	0.00	6,000,000.00	0.00	3,000,000.00
22020501	LOCAL TRAINING	0.00	6,000,000.00	0.00	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,700,000.00	0.00	850,000.00
22021001	REFRESHMENT & MEALS	0.00	300,000.00	0.00	150,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	300,000.00	0.00	150,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,100,000.00	0.00	550,000.00

Kano State Government 2022 Approved Estimates: 012501000100 Kano State Computer Centre

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	8,136,752.89	15,137,000.00	5,776,823.14	11,902,430.86

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21	PERSONNEL COST	5,748,752.89	5,137,000.00	5,176,823.14	6,902,430.86
2101	SALARY	1,885,501.42	1,684,856.00	1,697,917.37	2,263,889.83
210101	SALARIES AND WAGES	1,885,501.42	1,684,856.00	1,697,917.37	2,263,889.83
21010101	SALARY	1,493,820.77	1,334,856.00	1,345,204.09	1,793,605.46
21010102	OVER TIME PAYMENTS	391,680.65	350,000.00	352,713.28	470,284.37
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,863,251.47	3,452,144.00	3,478,905.77	4,638,541.03
210201	ALLOWANCES	3,795,945.07	3,392,000.00	3,418,295.52	4,557,727.36
21020103	Housing / Rent Allowances	1,007,178.82	900,000.00	906,976.99	1,209,302.66
21020104	Transport Allowances	1,119,087.58	1,000,000.00	1,007,752.22	1,343,669.62
21020105	Meal Subsidy	805,743.06	720,000.00	725,581.60	967,442.13
21020106	Utility Allowance	559,543.79	500,000.00	503,876.11	671,834.81
21020115	Medical Allowance	304,391.82	272,000.00	274,108.60	365,478.14
210202	SOCIAL CONTRIBUTIONS	67,306.40	60,144.00	60,610.25	80,813.67
21020202	CONTRIBUTORY PENSION	67,306.40	60,144.00	60,610.25	80,813.67
22	OTHER RECURRENT COSTS	2,388,000.00	10,000,000.00	600,000.00	5,000,000.00
2202	OVERHEAD COST	2,388,000.00	10,000,000.00	600,000.00	5,000,000.00
220202	UTILITIES - GENERAL	125,000.00	500,000.00	30,000.00	250,000.00
22020202	TELEPHONE CHARGES	125,000.00	500,000.00	30,000.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	425,000.00	1,700,000.00	102,000.00	850,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	375,000.00	1,500,000.00	90,000.00	750,000.00
22020302	BOOKS	50,000.00	200,000.00	12,000.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	987,500.00	3,950,000.00	237,000.00	1,975,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	75,000.00	300,000.00	18,000.00	150,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000.00	200,000.00	12,000.00	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	112,500.00	450,000.00	27,000.00	225,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	375,000.00	1,500,000.00	90,000.00	750,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	375,000.00	1,500,000.00	90,000.00	750,000.00
220205	TRAINING - GENERAL	50,000.00	200,000.00	12,000.00	100,000.00
22020501	LOCAL TRAINING	50,000.00	200,000.00	12,000.00	100,000.00
220206	OTHER SERVICES - GENERAL	25,000.00	100,000.00	6,000.00	50,000.00
22020601	SECURITY SERVICES	25,000.00	100,000.00	6,000.00	50,000.00
220208	FUEL & LUBRICANTS - GENERAL	137,500.00	550,000.00	33,000.00	275,000.00
22020801	MOTOR VEHICLE FUEL COST	137,500.00	550,000.00	33,000.00	275,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	638,000.00	3,000,000.00	180,000.00	1,500,000.00
22021001	REFRESHMENT & MEALS	150,000.00	600,000.00	36,000.00	300,000.00
22021011	OTHER MISCELLANEOUS	413,000.00	2,100,000.00	126,000.00	1,050,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	75,000.00	300,000.00	18,000.00	150,000.00

Kano State Government 2022 Approved Estimates: 014000100100		Office of the Auditor General (State)			
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	152,477,664.63	182,320,000.00	141,882,581.71	260,225,108.98
21	PERSONNEL COST	152,477,664.63	152,620,000.00	120,592,581.70	180,790,108.94
2101	SALARY	83,006,748.57	83,084,234.00	65,648,946.91	107,531,929.21
210101	SALARIES AND WAGES	83,006,748.57	83,084,234.00	65,648,946.91	107,531,929.21
21010101	SALARY	60,822,457.24	60,879,234.00	48,103,682.35	64,138,243.13
21010102	OVER TIME PAYMENTS	1,183,894.85	1,185,000.00	936,326.89	21,248,435.85
21010104	CLEARANCE OF SALARY ARREARS	21,000,396.48	21,020,000.00	16,608,937.67	22,145,250.23
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	69,470,916.06	69,535,766.00	54,943,634.79	73,258,179.73

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

210201	ALLOWANCES	69,470,916.06	69,535,766.00	54,943,634.79	73,258,179.73
21020103	Housing / Rent Allowances	35,167,172.03	35,200,000.00	27,813,254.33	37,084,339.11
21020104	Transport Allowances	21,230,181.98	21,250,000.00	16,790,672.00	22,387,562.67
21020105	Meal Subsidy	4,531,535.89	4,535,766.00	3,583,932.20	4,778,576.26
21020106	Utility Allowance	4,555,747.29	4,560,000.00	3,603,080.67	4,804,107.57
21020108	Entertainment Allowance	569,468.41	570,000.00	450,385.08	600,513.45
21020114	Domestic Servant Allowance	1,138,936.82	1,140,000.00	900,770.17	1,201,026.89
21020115	Medical Allowance	2,277,873.64	2,280,000.00	1,801,540.34	2,402,053.78
22	OTHER RECURRENT COSTS	0.00	18,700,000.00	21,290,000.01	51,935,000.04
2202	OVERHEAD COST	0.00	18,700,000.00	21,290,000.01	51,935,000.04
220201	TRAVEL & TRANSPORT - GENERAL	0.00	5,000,000.00	5,692,513.36	8,538,770.06
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,500,000.00	2,846,256.68	4,269,385.03
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	2,500,000.00	2,846,256.68	4,269,385.03
220202	UTILITIES - GENERAL	0.00	1,810,000.00	2,060,689.84	3,091,034.76
22020201	ELECTRICITY CHARGES	0.00	500,000.00	569,251.34	853,877.01
22020202	TELEPHONE CHARGES	0.00	310,000.00	352,935.83	529,403.74
22020203	INTERNET ACCESS CHARGES	0.00	1,000,000.00	1,138,502.67	1,707,754.01
220203	MATERIALS & SUPPLIES - GENERAL	0.00	5,451,000.00	6,205,978.08	19,308,967.13
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	1,138,502.67	1,707,754.01
22020302	BOOKS	0.00	500,000.00	569,251.34	853,877.01
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	500,000.00	569,251.34	853,877.01
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,500,000.00	1,707,754.01	2,561,631.02
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	1,451,000.00	1,651,967.38	2,477,951.07
22020316	Other Material and Supplies	0.00	500,000.00	569,251.34	10,853,877.01
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,689,000.00	1,922,931.03	12,884,396.54
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	569,251.34	853,877.01
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	569,251.34	853,877.01
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	189,000.00	215,177.01	322,765.51
22020406	OTHER MAINTENANCE SERVICES	0.00	500,000.00	569,251.34	10,853,877.01
220205	TRAINING - GENERAL	0.00	2,000,000.00	2,277,005.35	3,415,508.02
22020501	LOCAL TRAINING	0.00	2,000,000.00	2,277,005.35	3,415,508.02
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,750,000.00	3,130,882.35	4,696,323.53
22020801	MOTOR VEHICLE FUEL COST	0.00	1,000,000.00	1,138,502.67	1,707,754.01
22020803	PLANT / GENERATOR FUEL COST	0.00	1,750,000.00	1,992,379.68	2,988,569.52
23	CAPITAL EXPENDITURE	0.00	11,000,000.00	0.00	27,500,000.00
2301	FIXED ASSETS PURCHASED	0.00	3,000,000.00	0.00	22,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	3,000,000.00	0.00	22,500,000.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	20,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	3,000,000.00	0.00	2,500,000.00
2302	CONSTRUCTION / PROVISION	0.00	8,000,000.00	0.00	5,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	8,000,000.00	0.00	5,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	8,000,000.00	0.00	5,000,000.00

Kano State Government 2022 Approved Estimates: 014000200100 Local Government Audit

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	131,577,079.84	128,009,999.44	111,330,055.50	217,224,228.66
21	PERSONNEL COST	130,176,079.84	120,659,999.44	110,730,055.48	167,640,073.98
2101	SALARY	83,576,205.80	77,466,651.00	71,091,385.74	114,788,514.31

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

210101	SALARIES AND WAGES	83,576,205.80	77,466,651.00	71,091,385.74	114,788,514.31
21010101	SALARY	48,513,031.47	44,966,651.00	41,266,035.00	65,021,380.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	35,063,174.33	32,500,000.00	29,825,350.74	49,767,134.31
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	46,599,874.04	43,193,348.44	39,638,669.74	52,851,559.67
210201	ALLOWANCES	46,599,874.04	43,193,348.44	39,638,669.74	52,851,559.67
21020103	Housing / Rent Allowances	24,378,496.12	22,596,388.92	20,736,776.15	27,649,034.87
21020104	Transport Allowances	15,410,160.38	14,283,652.92	13,108,152.56	17,477,536.74
21020105	Meal Subsidy	1,229,260.95	1,139,400.00	1,045,630.91	1,394,174.55
21020106	Utility Allowance	3,852,995.13	3,571,335.00	3,277,425.20	4,369,900.27
21020107	Responsibility Allowance	1,189,528.01	1,102,571.60	1,011,833.37	1,349,111.17
21020108	Entertainment Allowance	539,433.45	500,000.00	458,851.55	611,802.07
22	OTHER RECURRENT COSTS	1,401,000.00	7,350,000.00	600,000.02	19,584,154.68
2202	OVERHEAD COST	1,401,000.00	7,350,000.00	600,000.02	19,584,154.68
220201	TRAVEL & TRANSPORT - GENERAL	108,333.34	650,000.00	53,061.22	325,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	66,666.67	400,000.00	32,653.06	200,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	41,666.67	250,000.00	20,408.16	125,000.00
220202	UTILITIES - GENERAL	83,333.33	500,000.00	40,816.33	250,000.00
22020203	INTERNET ACCESS CHARGES	83,333.33	500,000.00	40,816.33	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	233,333.33	1,400,000.00	114,285.71	700,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000.00	30,000.00	2,448.98	15,000.00
22020302	BOOKS	3,333.33	20,000.00	1,632.65	10,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	116,666.67	700,000.00	57,142.86	350,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	75,000.00	450,000.00	36,734.69	225,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	33,333.33	200,000.00	16,326.53	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	100,000.01	600,000.00	48,979.61	300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	16,666.67	100,000.00	8,163.27	50,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	16,666.67	100,000.00	8,163.27	50,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000.00	300,000.00	24,489.80	150,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	16,666.67	100,000.00	8,163.27	50,000.00
220205	TRAINING - GENERAL	58,333.33	350,000.00	28,571.43	16,084,154.68
22020501	LOCAL TRAINING	58,333.33	350,000.00	28,571.43	16,084,154.68
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	83,333.33	500,000.00	40,816.33	250,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	83,333.33	500,000.00	40,816.33	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	58,333.33	350,000.00	28,571.43	175,000.00
22020801	MOTOR VEHICLE FUEL COST	25,000.00	150,000.00	12,244.90	75,000.00
22020803	PLANT / GENERATOR FUEL COST	33,333.33	200,000.00	16,326.53	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	676,000.00	3,000,000.00	244,897.96	1,500,000.00
22021001	REFRESHMENT & MEALS	10,000.00	60,000.00	4,897.96	30,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	666,000.00	2,940,000.00	240,000.00	1,470,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	30,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	25,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	25,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	25,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	5,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	5,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	5,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	31,561,620.37	44,915,923.00	22,582,002.88	35,976,003.85
21	PERSONNEL COST	26,592,620.37	23,915,923.00	20,982,002.88	27,976,003.85
2101	SALARY	14,659,568.31	13,184,000.00	11,566,633.91	15,422,178.54
210101	SALARIES AND WAGES	14,659,568.31	13,184,000.00	11,566,633.91	15,422,178.54
21010101	SALARY	8,865,347.25	7,973,000.00	6,994,900.80	9,326,534.40
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	5,794,221.06	5,211,000.00	4,571,733.11	6,095,644.14
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,933,052.06	10,731,923.00	9,415,368.97	12,553,825.31
210201	ALLOWANCES	7,623,331.34	6,856,000.00	6,014,930.38	8,019,907.19
21020103	Housing / Rent Allowances	3,213,452.10	2,890,000.00	2,535,465.11	3,380,620.15
21020104	Transport Allowances	2,176,029.67	1,957,000.00	1,716,922.22	2,289,229.63
21020105	Meal Subsidy	280,204.13	252,000.00	221,085.54	294,780.72
21020106	Utility Allowance	567,079.78	510,000.00	447,435.02	596,580.03
21020108	Entertainment Allowance	43,364.92	39,000.00	34,215.62	45,620.83
21020114	Domestic Servant Allowance	776,120.96	698,000.00	612,371.85	816,495.80
21020115	Medical Allowance	567,079.78	510,000.00	447,435.02	596,580.03
210202	SOCIAL CONTRIBUTIONS	4,309,720.72	3,875,923.00	3,400,438.59	4,533,918.12
21020202	CONTRIBUTORY PENSION	4,309,720.72	3,875,923.00	3,400,438.59	4,533,918.12
22	OTHER RECURRENT COSTS	4,969,000.00	16,000,000.00	1,600,000.00	8,000,000.00
2202	OVERHEAD COST	4,969,000.00	16,000,000.00	1,600,000.00	8,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	500,000.00	2,000,000.00	200,000.00	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	2,000,000.00	200,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	750,000.00	3,000,000.00	300,000.00	1,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	250,000.00	1,000,000.00	100,000.00	500,000.00
22020302	BOOKS	375,000.00	1,500,000.00	150,000.00	750,000.00
22020316	Other Material and Supplies	125,000.00	500,000.00	50,000.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,750,000.00	7,000,000.00	700,000.00	3,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	2,000,000.00	200,000.00	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,250,000.00	5,000,000.00	500,000.00	2,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	625,000.00	2,500,000.00	250,000.00	1,250,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	2,000,000.00	200,000.00	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	125,000.00	500,000.00	50,000.00	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,344,000.00	1,500,000.00	150,000.00	750,000.00
22021011	OTHER MISCELLANEOUS	1,344,000.00	1,500,000.00	150,000.00	750,000.00
23	CAPITAL EXPENDITURE	0.00	5,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	3,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	3,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	3,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	2,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	2,000,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	2,000,000.00	0.00	0.00

Kano State Government 2022 Approved Estimates: 014800100100 Kano State Ind. Elect. Comm.

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	21,152,489.70	2,392,737,999.70	50,123,372.76	72,452,552.60
21	PERSONNEL COST	15,838,489.70	16,937,999.70	16,395,039.46	21,860,052.61
2101	SALARY	10,534,147.13	11,265,429.00	10,904,307.25	14,539,076.34

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

210101	SALARIES AND WAGES	10,534,147.13	11,265,429.00	10,904,307.25	14,539,076.34
21010101	SALARY	10,534,147.13	11,265,429.00	10,904,307.25	14,539,076.34
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,304,342.57	5,672,570.70	5,490,732.21	7,320,976.27
210201	ALLOWANCES	4,341,947.46	4,643,366.00	4,494,519.44	5,992,692.57
21020103	Housing / Rent Allowances	1,981,403.70	2,118,953.00	2,051,028.38	2,734,704.50
21020104	Transport Allowances	188,665.80	201,763.00	195,295.34	260,393.78
21020105	Meal Subsidy	283,057.14	302,707.00	293,003.50	390,671.33
21020106	Utility Allowance	1,288,999.49	1,378,482.00	1,334,293.73	1,779,058.31
21020108	Entertainment Allowance	467,543.10	500,000.00	483,972.13	645,296.17
21020114	Domestic Servant Allowance	65,672.04	70,231.00	67,979.69	90,639.59
21020115	Medical Allowance	66,606.19	71,230.00	68,946.67	91,928.89
210202	SOCIAL CONTRIBUTIONS	962,395.11	1,029,204.70	996,212.77	1,328,283.70
21020202	CONTRIBUTORY PENSION	962,395.11	1,029,204.70	996,212.77	1,328,283.70
22	OTHER RECURRENT COSTS	5,314,000.00	10,800,000.00	33,728,333.30	50,592,499.99
2202	OVERHEAD COST	5,314,000.00	10,800,000.00	33,728,333.30	50,592,499.99
220201	TRAVEL & TRANSPORT - GENERAL	648,000.00	1,296,000.00	4,047,400.00	6,071,100.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	398,000.00	796,000.00	2,485,903.09	3,728,854.63
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	250,000.00	500,000.00	1,561,496.91	2,342,245.37
220202	UTILITIES - GENERAL	450,000.00	900,000.00	2,810,694.45	4,216,041.67
22020201	ELECTRICITY CHARGES	250,000.00	500,000.00	1,561,496.91	2,342,245.37
22020202	TELEPHONE CHARGES	100,000.00	200,000.00	624,598.77	936,898.15
22020203	INTERNET ACCESS CHARGES	100,000.00	200,000.00	624,598.77	936,898.15
220203	MATERIALS & SUPPLIES - GENERAL	550,000.00	1,100,000.00	3,435,293.21	5,152,939.81
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	600,000.00	1,873,796.30	2,810,694.44
22020316	Other Material and Supplies	250,000.00	500,000.00	1,561,496.91	2,342,245.37
220204	MAINTENANCE SERVICES - GENERAL	750,000.00	1,500,000.00	4,684,490.73	7,026,736.11
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000.00	500,000.00	1,561,496.91	2,342,245.37
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	500,000.00	1,561,496.91	2,342,245.37
22020417	Maintenance of Other Infrastructure	250,000.00	500,000.00	1,561,496.91	2,342,245.37
220205	TRAINING - GENERAL	250,000.00	500,000.00	1,561,496.91	2,342,245.37
22020501	LOCAL TRAINING	250,000.00	500,000.00	1,561,496.91	2,342,245.37
220206	OTHER SERVICES - GENERAL	250,000.00	500,000.00	1,561,496.91	2,342,245.37
22020601	SECURITY SERVICES	250,000.00	500,000.00	1,561,496.91	2,342,245.37
220208	FUEL & LUBRICANTS - GENERAL	350,000.00	700,000.00	2,186,095.68	3,279,143.52
22020801	MOTOR VEHICLE FUEL COST	350,000.00	700,000.00	2,186,095.68	3,279,143.52
220210	MISCELLANEOUS EXPENSES GENERAL	2,066,000.00	4,304,000.00	13,441,365.41	20,162,048.14
22021001	REFRESHMENT & MEALS	250,000.00	500,000.00	1,561,496.91	2,342,245.37
22021002	HONORARIUM & SITTING ALLOWANCE	250,000.00	500,000.00	1,561,496.91	2,342,245.37
22021003	PUBLICITY & ADVERTISEMENTS	250,000.00	500,000.00	1,561,496.91	2,342,245.37
22021009	SPORTING ACTIVITIES	250,000.00	500,000.00	1,561,496.91	2,342,245.37
22021011	OTHER MISCELLANEOUS	816,000.00	1,804,000.00	5,633,880.86	8,450,821.29
22021019	MEDICAL EXPENSES-INTERNATIONAL	250,000.00	500,000.00	1,561,496.91	2,342,245.37
23	CAPITAL EXPENDITURE	0.00	2,365,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	2,365,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	2,365,000,000.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	2,365,000,000.00	0.00	0.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	17,646,000.00	2,305,000,000.00	800,000.00	182,500,000.00
22	OTHER RECURRENT COSTS	17,646,000.00	25,000,000.00	800,000.00	12,500,000.00
2202	OVERHEAD COST	17,646,000.00	25,000,000.00	800,000.00	12,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	2,500,000.00	80,000.00	1,250,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	1,500,000.00	48,000.00	750,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	1,000,000.00	32,000.00	500,000.00
220202	UTILITIES - GENERAL	2,500,000.00	2,500,000.00	80,000.00	1,250,000.00
22020201	ELECTRICITY CHARGES	1,300,000.00	1,300,000.00	41,600.00	650,000.00
22020202	TELEPHONE CHARGES	100,000.00	100,000.00	3,200.00	50,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	500,000.00	16,000.00	250,000.00
22020205	WATER RATES	100,000.00	100,000.00	3,200.00	50,000.00
22020209	OTHER UTILITIES	500,000.00	500,000.00	16,000.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	64,000.00	1,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	500,000.00	16,000.00	250,000.00
22020302	BOOKS	500,000.00	500,000.00	16,000.00	250,000.00
22020303	NEWSPAPERS	250,000.00	250,000.00	8,000.00	125,000.00
22020304	MAGAZINES & PERIODICALS	250,000.00	250,000.00	8,000.00	125,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	16,000.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,000,000.00	1,000,000.00	32,000.00	500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	500,000.00	16,000.00	250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	16,000.00	250,000.00
220205	TRAINING - GENERAL	0.00	2,500,000.00	80,000.00	1,250,000.00
22020501	LOCAL TRAINING	0.00	2,500,000.00	80,000.00	1,250,000.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	2,000,000.00	64,000.00	1,000,000.00
22020601	SECURITY SERVICES	2,000,000.00	2,000,000.00	64,000.00	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	3,000,000.00	96,000.00	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	1,750,000.00	1,750,000.00	56,000.00	875,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	250,000.00	250,000.00	8,000.00	125,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	32,000.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,646,000.00	9,500,000.00	304,000.00	4,750,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	32,000.00	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	1,000,000.00	32,000.00	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	32,000.00	500,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	1,000,000.00	32,000.00	500,000.00
22021007	WELFARE PACKAGES	646,000.00	1,000,000.00	32,000.00	500,000.00
22021011	OTHER MISCELLANEOUS	2,000,000.00	4,500,000.00	144,000.00	2,250,000.00
23	CAPITAL EXPENDITURE	0.00	2,280,000,000.00	0.00	170,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	2,280,000,000.00	0.00	170,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	2,280,000,000.00	0.00	170,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	2,280,000,000.00	0.00	170,000,000.00

Kano State Government 2022 Approved Estimates: 013700100100 Ministry of Religious Affairs

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	0.00	29,000,000.00	0.00	14,500,000.00
22	OTHER RECURRENT COSTS	0.00	29,000,000.00	0.00	14,500,000.00
2202	OVERHEAD COST	0.00	29,000,000.00	0.00	14,500,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

220201	TRAVEL & TRANSPORT - GENERAL	0.00	6,000,000.00	0.00	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	2,500,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	1,000,000.00	0.00	500,000.00
220202	UTILITIES - GENERAL	0.00	4,500,000.00	0.00	2,250,000.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	500,000.00
22020203	INTERNET ACCESS CHARGES	0.00	1,000,000.00	0.00	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	500,000.00	0.00	250,000.00
22020206	SEWERAGE CHARGES	0.00	1,500,000.00	0.00	750,000.00
22020209	OTHER UTILITIES	0.00	500,000.00	0.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	5,000,000.00	0.00	2,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	0.00	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	1,000,000.00	0.00	500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	1,500,000.00	0.00	750,000.00
22020312	Sanitary Materials	0.00	500,000.00	0.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,000,000.00	0.00	2,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,500,000.00	0.00	1,250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,000,000.00	0.00	500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	500,000.00	0.00	250,000.00
220205	TRAINING - GENERAL	0.00	3,000,000.00	0.00	1,500,000.00
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	500,000.00
22020502	INTERNATIONAL TRAINING	0.00	2,000,000.00	0.00	1,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	500,000.00	0.00	250,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	500,000.00	0.00	250,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	1,000,000.00	0.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,500,000.00	0.00	750,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,500,000.00	0.00	750,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,500,000.00	0.00	1,750,000.00
22021001	REFRESHMENT & MEALS	0.00	1,000,000.00	0.00	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	500,000.00	0.00	250,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	0.00	500,000.00
22021011	OTHER MISCELLANEOUS	0.00	1,000,000.00	0.00	500,000.00

Kano State Government 2022 Approved Estimates: 013700100200 Kano State Zakkat Commission

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	312,103,925.73	227,534,073.36	164,629,487.13	351,505,982.87
21	PERSONNEL COST	215,934,925.73	216,934,073.36	164,629,487.13	219,505,982.87
2101	SALARY	186,305,265.65	186,129,000.00	143,666,532.77	191,555,377.02
210101	SALARIES AND WAGES	186,305,265.65	186,129,000.00	143,666,532.77	191,555,377.02
21010101	SALARY	186,305,265.65	186,129,000.00	143,666,532.77	191,555,377.02
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	29,629,660.08	30,805,073.36	20,962,954.36	27,950,605.85
210201	ALLOWANCES	17,593,917.33	18,625,153.36	11,925,503.27	15,900,671.07
21020103	Housing / Rent Allowances	3,326,720.97	3,323,573.52	2,565,351.36	3,420,468.49
21020104	Transport Allowances	1,900,929.41	1,899,130.92	1,465,873.42	1,954,497.90
21020105	Meal Subsidy	260,526.49	260,280.00	200,901.12	267,868.16
21020106	Utility Allowance	475,232.14	474,782.52	366,468.19	488,624.26
21020107	Responsibility Allowance	2,067,389.38	2,065,433.40	1,594,236.55	2,125,648.74
21020109	Professional Duty Allowance	1,967,470.67	2,300,000.00	993,274.08	1,324,365.44

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21020114	Domestic Servant Allowance	2,579,174.74	2,789,000.00	1,656,322.21	2,208,429.62
21020115	Medical Allowance	2,960,449.58	3,109,433.00	2,045,096.30	2,726,795.07
21020116	Rural Posting Allowance	984,590.76	1,151,000.00	497,068.90	662,758.53
21020127	Hazard Allowance	479,532.48	560,580.00	242,091.12	322,788.16
21020129	Other Allowances	591,900.71	691,940.00	298,820.02	398,426.70
210202	SOCIAL CONTRIBUTIONS	12,035,742.75	12,179,920.00	9,037,451.09	12,049,934.78
21020201	NHIS CONTRIBUTION	915,301.57	1,070,000.00	462,088.38	616,117.83
21020202	CONTRIBUTORY PENSION	11,120,441.18	11,109,920.00	8,575,362.71	11,433,816.95
22	OTHER RECURRENT COSTS	1,169,000.00	5,600,000.00	0.00	2,800,000.00
2202	OVERHEAD COST	1,169,000.00	5,600,000.00	0.00	2,800,000.00
220202	UTILITIES - GENERAL	42,000.00	200,000.00	0.00	100,000.00
22020201	ELECTRICITY CHARGES	14,700.00	70,000.00	0.00	35,000.00
22020202	TELEPHONE CHARGES	2,100.00	10,000.00	0.00	5,000.00
22020203	INTERNET ACCESS CHARGES	25,200.00	120,000.00	0.00	60,000.00
220203	MATERIALS & SUPPLIES - GENERAL	371,000.00	1,800,000.00	0.00	900,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	77,000.00	400,000.00	0.00	200,000.00
22020302	BOOKS	63,000.00	300,000.00	0.00	150,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	105,000.00	500,000.00	0.00	250,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	126,000.00	600,000.00	0.00	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	294,000.00	1,400,000.00	0.00	700,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	84,000.00	400,000.00	0.00	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	42,000.00	200,000.00	0.00	100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	168,000.00	800,000.00	0.00	400,000.00
220205	TRAINING - GENERAL	42,000.00	200,000.00	0.00	100,000.00
22020501	LOCAL TRAINING	42,000.00	200,000.00	0.00	100,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	84,000.00	400,000.00	0.00	200,000.00
22020706	SURVEYING SERVICES	84,000.00	400,000.00	0.00	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	84,000.00	400,000.00	0.00	200,000.00
22020801	MOTOR VEHICLE FUEL COST	42,000.00	200,000.00	0.00	100,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	42,000.00	200,000.00	0.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	252,000.00	1,200,000.00	0.00	600,000.00
22021001	REFRESHMENT & MEALS	84,000.00	400,000.00	0.00	200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	63,000.00	300,000.00	0.00	150,000.00
22021003	PUBLICITY & ADVERTISEMENTS	21,000.00	100,000.00	0.00	50,000.00
22021010	DIRECT TEACHING & LABORATORY COST	84,000.00	400,000.00	0.00	200,000.00
23	CAPITAL EXPENDITURE	95,000,000.00	5,000,000.00	0.00	129,200,000.00
2301	FIXED ASSETS PURCHASED	40,000,000.00	0.00	0.00	22,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,000,000.00	0.00	0.00	22,000,000.00
23010113	PURCHASE OF COMPUTERS	20,000,000.00	0.00	0.00	2,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	20,000,000.00	0.00	0.00	20,000,000.00
2302	CONSTRUCTION / PROVISION	10,000,000.00	0.00	0.00	56,200,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,000,000.00	0.00	0.00	56,200,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00	0.00	0.00	55,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	1,200,000.00
2303	REHABILITATION / REPAIRS	35,000,000.00	5,000,000.00	0.00	40,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	35,000,000.00	5,000,000.00	0.00	40,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	10,000,000.00	0.00	0.00	10,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	25,000,000.00	5,000,000.00	0.00	30,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	0.00	0.00	1,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	0.00	0.00	1,000,000.00
23040103	WILDLIFE CONSERVATION	0.00	0.00	0.00	1,000,000.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	0.00	0.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	0.00	0.00	10,000,000.00
23050103	MONITORING AND EVALUATION	10,000,000.00	0.00	0.00	10,000,000.00

Kano State Government 2022 Approved Estimates: 013700100300 Kano State Hisbah Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	24,916,000.00	173,918,909.27	186,000.00	146,959,454.64
22	OTHER RECURRENT COSTS	24,916,000.00	53,918,909.27	0.00	30,959,454.64
2202	OVERHEAD COST	24,916,000.00	53,918,909.27	0.00	30,959,454.64
220201	TRAVEL & TRANSPORT - GENERAL	1,295,504.00	2,591,008.00	0.00	1,295,504.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,295,504.00	2,591,008.00	0.00	1,295,504.00
220202	UTILITIES - GENERAL	653,720.00	1,307,440.00	0.00	653,720.00
22020201	ELECTRICITY CHARGES	300,000.00	600,000.00	0.00	300,000.00
22020202	TELEPHONE CHARGES	25,000.00	50,000.00	0.00	25,000.00
22020203	INTERNET ACCESS CHARGES	98,720.00	197,440.00	0.00	98,720.00
22020205	WATER RATES	180,000.00	360,000.00	0.00	180,000.00
22020206	SEWERAGE CHARGES	25,000.00	50,000.00	0.00	25,000.00
22020209	OTHER UTILITIES	25,000.00	50,000.00	0.00	25,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,486,065.36	15,059,040.00	0.00	11,529,520.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,029,520.00	4,059,040.00	0.00	2,029,520.00
22020302	BOOKS	560,000.00	1,120,000.00	0.00	560,000.00
22020303	NEWSPAPERS	115,000.00	230,000.00	0.00	115,000.00
22020304	MAGAZINES & PERIODICALS	25,000.00	50,000.00	0.00	25,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	25,000.00	50,000.00	0.00	25,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	415,000.00	830,000.00	0.00	415,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	360,000.00	720,000.00	0.00	360,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,956,545.36	8,000,000.00	0.00	8,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,508,387.50	13,016,775.00	0.00	6,508,387.50
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,580,750.00	7,161,500.00	0.00	3,580,750.00
22020402	MAINTENANCE OF OFFICE FURNITURE	496,125.00	992,250.00	0.00	496,125.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	913,500.00	1,827,000.00	0.00	913,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,012.50	200,025.00	0.00	100,012.50
22020405	MAINTENANCE OF PLANTS/GENERATORS	504,500.00	1,009,000.00	0.00	504,500.00
22020406	OTHER MAINTENANCE SERVICES	913,500.00	1,827,000.00	0.00	913,500.00
220205	TRAINING - GENERAL	3,500,000.00	7,000,000.00	0.00	3,500,000.00
22020501	LOCAL TRAINING	3,500,000.00	7,000,000.00	0.00	3,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	476,500.00	953,000.00	0.00	476,500.00
22020702	INFORMATION TECHNOLOGY CONSULTING	251,500.00	503,000.00	0.00	251,500.00
22020703	LEGAL SERVICES	200,000.00	400,000.00	0.00	200,000.00
22020709	Audit Consultancy	25,000.00	50,000.00	0.00	25,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,250,000.00	4,500,000.00	0.00	2,250,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	2,000,000.00	0.00	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,250,000.00	2,500,000.00	0.00	1,250,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	100,000.00	0.00	50,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	100,000.00	0.00	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,695,823.14	9,391,646.27	0.00	4,695,823.14

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22021001	REFRESHMENT & MEALS	1,000,000.00	2,000,000.00	0.00	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	2,000,000.00	0.00	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	445,823.14	891,646.27	0.00	445,823.14
22021007	WELFARE PACKAGES	750,000.00	1,500,000.00	0.00	750,000.00
22021011	OTHER MISCELLANEOUS	750,000.00	1,500,000.00	0.00	750,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	750,000.00	1,500,000.00	0.00	750,000.00
23	CAPITAL EXPENDITURE	0.00	120,000,000.00	186,000.00	116,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	115,000,000.00	186,000.00	61,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	115,000,000.00	186,000.00	61,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	10,000,000.00	186,000.00	10,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	0.00	5,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	5,000,000.00	0.00	5,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	5,000,000.00	0.00	5,000,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	0.00	5,000,000.00	0.00	5,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	85,000,000.00	0.00	31,000,000.00
2303	REHABILITATION / REPAIRS	0.00	5,000,000.00	0.00	55,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	5,000,000.00	0.00	55,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	5,000,000.00	0.00	55,000,000.00

Kano State Government 2022 Approved Estimates: 013700100400 Kano Sharia Commission

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	86,448,416.65	125,292,215.29	46,595,284.27	130,037,045.72
21	PERSONNEL COST	61,602,416.64	84,472,215.29	46,595,284.27	62,127,045.72
2101	SALARY	39,735,739.10	54,487,568.69	30,055,607.57	40,074,143.43
210101	SALARIES AND WAGES	39,735,739.10	54,487,568.69	30,055,607.57	40,074,143.43
21010101	SALARY	22,123,755.98	30,337,165.00	16,734,127.58	22,312,170.11
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	17,611,983.12	24,150,403.69	13,321,479.99	17,761,973.32
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,866,677.54	29,984,646.60	16,539,676.70	22,052,902.29
210201	ALLOWANCES	17,140,691.35	23,504,145.59	12,965,000.86	17,286,667.84
21020103	Housing / Rent Allowances	5,316,308.97	7,289,980.17	4,021,188.47	5,361,584.63
21020104	Transport Allowances	3,163,201.64	4,337,535.19	2,392,605.48	3,190,140.64
21020105	Meal Subsidy	1,423,815.75	1,952,405.07	1,076,956.12	1,435,941.50
21020106	Utility Allowance	2,016,342.15	2,764,905.95	1,525,135.55	2,033,514.07
21020107	Responsibility Allowance	640,717.09	878,582.28	484,630.25	646,173.67
21020108	Entertainment Allowance	640,717.09	878,582.28	484,630.25	646,173.67
21020114	Domestic Servant Allowance	1,923,246.51	2,637,248.70	1,454,719.19	1,939,625.59
21020115	Medical Allowance	2,016,342.15	2,764,905.95	1,525,135.55	2,033,514.07
210202	SOCIAL CONTRIBUTIONS	4,725,986.19	6,480,501.01	3,574,675.84	4,766,234.45
21020202	CONTRIBUTORY PENSION	4,725,986.19	6,480,501.01	3,574,675.84	4,766,234.45
22	OTHER RECURRENT COSTS	4,346,000.01	35,820,000.00	0.00	24,910,000.00
2202	OVERHEAD COST	4,346,000.01	35,820,000.00	0.00	24,910,000.00
220201	TRAVEL & TRANSPORT - GENERAL	375,000.00	3,000,000.00	0.00	1,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	375,000.00	3,000,000.00	0.00	1,500,000.00
220202	UTILITIES - GENERAL	150,000.00	1,200,000.00	0.00	600,000.00
22020201	ELECTRICITY CHARGES	80,000.00	640,000.00	0.00	320,000.00
22020202	TELEPHONE CHARGES	32,500.00	260,000.00	0.00	130,000.00
22020205	WATER RATES	18,750.00	150,000.00	0.00	75,000.00
22020209	OTHER UTILITIES	18,750.00	150,000.00	0.00	75,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

220203	MATERIALS & SUPPLIES - GENERAL	603,125.01	4,825,000.00	0.00	9,412,500.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	375,000.00	3,000,000.00	0.00	1,500,000.00
22020302	BOOKS	153,477.38	1,227,819.00	0.00	7,613,909.50
22020305	PRINTING OF NON SECURITY DOCUMENTS	74,647.63	597,181.00	0.00	298,590.50
220204	MAINTENANCE SERVICES - GENERAL	280,625.00	2,245,000.00	0.00	1,122,500.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	125,000.00	1,000,000.00	0.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	46,250.00	370,000.00	0.00	185,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	31,250.00	250,000.00	0.00	125,000.00
22020406	OTHER MAINTENANCE SERVICES	31,250.00	250,000.00	0.00	125,000.00
22020417	Maintenance of Other Infrastructure	46,875.00	375,000.00	0.00	187,500.00
220205	TRAINING - GENERAL	568,750.00	4,550,000.00	0.00	2,275,000.00
22020501	LOCAL TRAINING	68,750.00	550,000.00	0.00	1,275,000.00
22020502	INTERNATIONAL TRAINING	500,000.00	4,000,000.00	0.00	1,000,000.00
220206	OTHER SERVICES - GENERAL	125,000.00	1,000,000.00	0.00	500,000.00
22020601	SECURITY SERVICES	125,000.00	1,000,000.00	0.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	217,500.00	1,740,000.00	0.00	870,000.00
22020801	MOTOR VEHICLE FUEL COST	127,500.00	1,020,000.00	0.00	510,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	37,500.00	300,000.00	0.00	150,000.00
22020803	PLANT / GENERATOR FUEL COST	52,500.00	420,000.00	0.00	210,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,026,000.00	17,260,000.00	0.00	8,630,000.00
22021001	REFRESHMENT & MEALS	1,153,916.25	10,283,330.00	0.00	5,141,665.00
22021002	HONORARIUM & SITTING ALLOWANCE	13,125.00	105,000.00	0.00	52,500.00
22021003	PUBLICITY & ADVERTISEMENTS	31,250.00	250,000.00	0.00	125,000.00
22021011	OTHER MISCELLANEOUS	827,708.75	6,621,670.00	0.00	3,310,835.00
23	CAPITAL EXPENDITURE	20,500,000.00	5,000,000.00	0.00	43,000,000.00
2301	FIXED ASSETS PURCHASED	20,500,000.00	5,000,000.00	0.00	43,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,500,000.00	5,000,000.00	0.00	43,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	20,500,000.00	5,000,000.00	0.00	43,000,000.00

Kano State Government 2022 Approved Estimates: 021500100100 Ministry of Agric. & Natural Resources

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	666,597,238.99	1,156,027,652.00	505,061,365.48	3,966,715,246.39
21	PERSONNEL COST	594,071,239.00	614,930,000.00	474,167,753.98	632,223,671.98
2101	SALARY	483,387,515.89	500,360,000.00	385,823,715.51	514,431,620.68
210101	SALARIES AND WAGES	483,387,515.89	500,360,000.00	385,823,715.51	514,431,620.68
21010101	SALARY	483,387,515.89	500,360,000.00	385,823,715.51	514,431,620.68
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	110,683,723.11	114,570,000.00	88,344,038.47	117,792,051.30
210201	ALLOWANCES	61,595,293.86	63,758,000.00	49,163,299.34	65,551,065.79
21020101	NON REGULAR ALLOWANCES	5,799,954.61	6,003,600.00	4,629,329.40	6,172,439.20
21020103	Housing / Rent Allowances	5,236,097.51	5,419,945.00	4,179,277.56	5,572,370.07
21020104	Transport Allowances	563,888.02	583,687.00	450,076.52	600,102.03
21020105	Meal Subsidy	5,614,455.77	5,811,588.00	4,481,270.44	5,975,027.25
21020106	Utility Allowance	1,036,688.27	1,073,088.00	827,449.83	1,103,266.45
21020107	Responsibility Allowance	4,576,898.02	4,737,600.00	3,653,126.62	4,870,835.49
21020108	Entertainment Allowance	3,786,540.69	3,919,492.00	3,022,289.88	4,029,719.85
21020114	Domestic Servant Allowance	3,786,065.38	3,919,000.00	3,021,910.51	4,029,214.01
21020115	Medical Allowance	14,415,837.62	14,922,000.00	11,506,238.47	15,341,651.30
21020116	Rural Posting Allowance	2,567,839.19	2,658,000.00	2,049,563.19	2,732,750.91

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21020124	Teaching Allowance	5,796,476.73	6,000,000.00	4,626,553.47	6,168,737.96
21020127	Hazard Allowance	5,709,529.58	5,910,000.00	4,557,155.17	6,076,206.89
21020129	Other Allowances	2,705,022.47	2,800,000.00	2,159,058.28	2,878,744.38
210202	SOCIAL CONTRIBUTIONS	49,088,429.25	50,812,000.00	39,180,739.13	52,240,985.51
21020202	CONTRIBUTORY PENSION	49,088,429.25	50,812,000.00	39,180,739.13	52,240,985.51
22	OTHER RECURRENT COSTS	7,370,999.99	30,000,000.00	19,437,000.00	29,155,500.00
2202	OVERHEAD COST	7,370,999.99	30,000,000.00	19,437,000.00	29,155,500.00
220201	TRAVEL & TRANSPORT - GENERAL	259,160.00	1,200,000.00	777,480.00	1,166,220.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	151,176.67	700,000.00	453,530.00	680,295.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	107,983.33	500,000.00	323,950.00	485,925.00
220202	UTILITIES - GENERAL	215,966.66	1,000,000.00	647,900.00	971,850.00
22020202	TELEPHONE CHARGES	107,983.33	500,000.00	323,950.00	485,925.00
22020203	INTERNET ACCESS CHARGES	64,790.00	300,000.00	194,370.00	291,555.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	43,193.33	200,000.00	129,580.00	194,370.00
220203	MATERIALS & SUPPLIES - GENERAL	185,731.33	860,000.00	557,194.00	835,791.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	64,790.00	300,000.00	194,370.00	291,555.00
22020302	BOOKS	53,991.67	250,000.00	161,975.00	242,962.50
22020303	NEWSPAPERS	34,554.67	160,000.00	103,664.00	155,496.00
22020304	MAGAZINES & PERIODICALS	10,798.33	50,000.00	32,395.00	48,592.50
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,798.33	50,000.00	32,395.00	48,592.50
22020306	PRINTING OF SECURITY DOCUMENTS	10,798.33	50,000.00	32,395.00	48,592.50
220204	MAINTENANCE SERVICES - GENERAL	194,369.99	900,000.00	583,110.00	874,665.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	107,983.33	500,000.00	323,950.00	485,925.00
22020402	MAINTENANCE OF OFFICE FURNITURE	53,991.67	250,000.00	161,975.00	242,962.50
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,798.33	50,000.00	32,395.00	48,592.50
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,798.33	50,000.00	32,395.00	48,592.50
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,798.33	50,000.00	32,395.00	48,592.50
220205	TRAINING - GENERAL	4,997,468.67	23,140,000.00	14,992,406.00	22,488,609.00
22020501	LOCAL TRAINING	4,997,468.67	23,140,000.00	14,992,406.00	22,488,609.00
220206	OTHER SERVICES - GENERAL	53,991.67	250,000.00	161,975.00	242,962.50
22020601	SECURITY SERVICES	53,991.67	250,000.00	161,975.00	242,962.50
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	53,991.67	250,000.00	161,975.00	242,962.50
22020702	INFORMATION TECHNOLOGY CONSULTING	53,991.67	250,000.00	161,975.00	242,962.50
220208	FUEL & LUBRICANTS - GENERAL	367,143.33	1,700,000.00	1,101,430.00	1,652,145.00
22020801	MOTOR VEHICLE FUEL COST	323,950.00	1,500,000.00	971,850.00	1,457,775.00
22020803	PLANT / GENERATOR FUEL COST	43,193.33	200,000.00	129,580.00	194,370.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,043,176.67	700,000.00	453,530.00	680,295.00
22021001	REFRESHMENT & MEALS	43,193.33	200,000.00	129,580.00	194,370.00
22021002	HONORARIUM & SITTING ALLOWANCE	53,991.67	250,000.00	161,975.00	242,962.50
22021003	PUBLICITY & ADVERTISEMENTS	32,395.00	150,000.00	97,185.00	145,777.50
22021006	POSTAGES & COURIER SERVICES	913,596.67	100,000.00	64,790.00	97,185.00
23	CAPITAL EXPENDITURE	65,155,000.00	511,097,652.00	11,456,611.50	3,305,336,074.41
2301	FIXED ASSETS PURCHASED	0.00	45,000,000.00	0.00	461,089,443.13
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	45,000,000.00	0.00	461,089,443.13
23010104	PURCHASE MOTOR CYCLES	0.00	2,000,000.00	0.00	7,623,814.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	750,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	5,614,132.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	43,000,000.00	0.00	301,887,449.55
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	145,214,047.58

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

2302	CONSTRUCTION / PROVISION	0.00	8,500,000.00	300,000.00	45,350,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	8,500,000.00	300,000.00	45,350,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	3,500,000.00	0.00	5,350,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	300,000.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0.00	5,000,000.00	0.00	40,000,000.00
2303	REHABILITATION / REPAIRS	64,075,000.00	20,000,000.00	5,272,286.50	146,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	64,075,000.00	20,000,000.00	5,272,286.50	146,000,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	64,075,000.00	0.00	5,272,286.50	0.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	0.00	20,000,000.00	0.00	146,000,000.00
2305	OTHER CAPITAL PROJECTS	1,080,000.00	437,597,652.00	5,884,325.00	2,652,896,631.28
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,080,000.00	437,597,652.00	5,884,325.00	2,652,896,631.28
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	5,475,604.00
23050103	MONITORING AND EVALUATION	1,080,000.00	9,500,000.00	5,884,325.00	42,201,908.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	25,000,000.00	0.00	64,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	403,097,652.00	0.00	2,541,219,119.28

Kano State Government 2022 Approved Estimates: 021500300000 LIVESTOCK TRAINIG INSTITUTE AND ENTR. BAGAUDA

Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	0.00	2,400,000.00	400,000.00	600,000.00
22	OTHER RECURRENT COSTS	0.00	2,400,000.00	400,000.00	600,000.00
2202	OVERHEAD COST	0.00	2,400,000.00	400,000.00	600,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	238,600.00	39,766.67	59,650.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	238,600.00	39,766.67	59,650.00
220206	OTHER SERVICES - GENERAL	0.00	371,000.00	61,833.33	92,750.00
22020601	SECURITY SERVICES	0.00	371,000.00	61,833.33	92,750.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	821,300.00	136,883.33	205,325.00
22020801	MOTOR VEHICLE FUEL COST	0.00	821,300.00	136,883.33	205,325.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	969,100.00	161,516.67	242,275.00
22021011	OTHER MISCELLANEOUS	0.00	969,100.00	161,516.67	242,275.00

Kano State Government 2022 Approved Estimates: 021511400100 KNARDA

Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	1,081,803,431.56	1,542,937,528.87	891,122,046.39	6,073,698,800.93
21	PERSONNEL COST	1,062,553,641.56	1,047,612,000.00	889,522,046.37	1,186,029,395.15
2101	SALARY	532,868,081.75	449,337,390.00	446,093,155.19	594,790,873.58
210101	SALARIES AND WAGES	532,868,081.75	449,337,390.00	446,093,155.19	594,790,873.58
21010101	SALARY	532,868,081.75	449,337,390.00	446,093,155.19	594,790,873.58
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	529,685,559.81	598,274,610.00	443,428,891.18	591,238,521.57
210201	ALLOWANCES	529,685,559.81	446,653,750.00	443,428,891.18	591,238,521.57
21020103	Housing / Rent Allowances	223,689,213.86	188,624,410.00	187,262,533.84	249,683,378.46
21020104	Transport Allowances	121,041,378.32	102,067,320.00	101,330,389.67	135,107,186.22
21020105	Meal Subsidy	41,506,412.06	35,000,000.00	34,747,298.53	46,329,731.37
21020106	Utility Allowance	36,169,873.36	30,500,000.00	30,279,788.72	40,373,051.63
21020107	Responsibility Allowance	1,778,846.23	1,500,000.00	1,489,169.94	1,985,559.92
21020108	Entertainment Allowance	2,371,794.97	2,000,000.00	1,985,559.92	2,647,413.22
21020114	Domestic Servant Allowance	5,929,487.44	5,000,000.00	4,963,899.79	6,618,533.05
21020115	Medical Allowance	79,459,898.96	67,004,020.00	66,520,248.16	88,693,664.22
21020116	Rural Posting Allowance	3,152,115.52	2,658,000.00	2,638,809.13	3,518,412.17
21020124	Teaching Allowance	3,320,512.96	2,800,000.00	2,779,783.88	3,706,378.51

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21020127	Hazard Allowance	6,522,436.18	5,500,000.00	5,460,289.77	7,280,386.36
21020129	Other Allowances	4,743,589.95	4,000,000.00	3,971,119.83	5,294,826.44
210202	SOCIAL CONTRIBUTIONS	0.00	151,620,860.00	0.00	0.00
21020202	CONTRIBUTORY PENSION	0.00	151,620,860.00	0.00	0.00
22	OTHER RECURRENT COSTS	10,399,000.00	13,924,110.87	1,600,000.02	2,400,000.01
2202	OVERHEAD COST	10,399,000.00	13,924,110.87	1,600,000.02	2,400,000.01
220201	TRAVEL & TRANSPORT - GENERAL	0.00	3,100,000.00	356,216.64	534,324.96
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,100,000.00	356,216.64	534,324.96
220202	UTILITIES - GENERAL	1,700,820.75	1,700,820.75	195,438.92	293,158.38
22020201	ELECTRICITY CHARGES	1,700,820.75	1,700,820.75	195,438.92	293,158.38
220203	MATERIALS & SUPPLIES - GENERAL	1,412,000.00	1,412,000.00	162,250.94	243,376.40
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,302,000.00	1,302,000.00	149,610.99	224,416.48
22020305	PRINTING OF NON SECURITY DOCUMENTS	110,000.00	110,000.00	12,639.95	18,959.92
220204	MAINTENANCE SERVICES - GENERAL	1,400,500.00	1,400,500.00	160,929.49	241,394.23
22020406	OTHER MAINTENANCE SERVICES	1,400,500.00	1,400,500.00	160,929.49	241,394.23
220205	TRAINING - GENERAL	2,200,500.00	2,200,500.00	252,856.36	379,284.54
22020501	LOCAL TRAINING	2,200,500.00	2,200,500.00	252,856.36	379,284.54
220206	OTHER SERVICES - GENERAL	1,601,389.13	2,026,500.00	232,862.27	349,293.40
22020605	CLEANING & FUMIGATION SERVICES	1,601,389.13	2,026,500.00	232,862.27	349,293.40
220208	FUEL & LUBRICANTS - GENERAL	1,686,790.12	1,686,790.12	193,826.68	290,740.03
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,500,036.84	1,500,036.84	172,367.12	258,550.69
22020803	PLANT / GENERATOR FUEL COST	186,753.28	186,753.28	21,459.56	32,189.34
220209	FINANCIAL CHARGES - GENERAL	17,000.00	17,000.00	1,953.45	2,930.17
22020901	BANK CHARGES (OTHER THAN INTEREST)	17,000.00	17,000.00	1,953.45	2,930.17
220210	MISCELLANEOUS EXPENSES GENERAL	380,000.00	380,000.00	43,665.27	65,497.90
22021006	POSTAGES & COURIER SERVICES	15,000.00	15,000.00	1,723.63	2,585.44
22021011	OTHER MISCELLANEOUS	365,000.00	365,000.00	41,941.64	62,912.46
23	CAPITAL EXPENDITURE	8,850,790.00	481,401,418.00	0.00	4,885,269,405.77
2301	FIXED ASSETS PURCHASED	0.00	104,077,439.00	0.00	191,558,137.79
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	104,077,439.00	0.00	191,558,137.79
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	13,933,405.79
23010113	PURCHASE OF COMPUTERS	0.00	979,787.00	0.00	1,720,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	103,097,652.00	0.00	175,904,732.00
2302	CONSTRUCTION / PROVISION	2,683,930.00	55,185,743.00	0.00	6,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,683,930.00	55,185,743.00	0.00	6,500,000.00
23020128	OTHER CONSTRUCTION	2,683,930.00	55,185,743.00	0.00	6,500,000.00
2303	REHABILITATION / REPAIRS	1,224,100.00	267,304,768.00	0.00	332,235,136.98
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,224,100.00	267,304,768.00	0.00	332,235,136.98
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	168,590,536.98
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	1,224,100.00	267,304,768.00	0.00	163,644,600.00
2305	OTHER CAPITAL PROJECTS	4,942,760.00	54,833,468.00	0.00	4,354,976,131.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,942,760.00	54,833,468.00	0.00	4,354,976,131.00
23050101	RESEARCH AND DEVELOPMENT	4,942,760.00	37,000,000.00	0.00	80,338,663.00
23050103	MONITORING AND EVALUATION	0.00	17,833,468.00	0.00	17,833,468.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	0.00	0.00	4,256,804,000.00

Kano State Government 2022 Approved Estimates: 022000100100 Ministry of Finance

Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	650,265,032.89	5,079,457,000.09	470,573,788.03	10,280,393,763.41

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21	PERSONNEL COST	452,602,032.87	411,957,000.09	387,470,788.02	516,627,717.34
2101	SALARY	182,627,612.06	166,227,099.60	156,346,767.40	208,462,356.53
210101	SALARIES AND WAGES	182,627,612.06	166,227,099.60	156,346,767.40	208,462,356.53
21010101	SALARY	182,627,612.06	166,227,099.60	156,346,767.40	208,462,356.53
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	269,974,420.81	245,729,900.49	231,124,020.62	308,165,360.81
210201	ALLOWANCES	268,326,425.88	244,229,900.49	229,713,178.76	306,284,238.32
21020103	Housing / Rent Allowances	99,699,748.23	90,746,409.00	85,352,555.23	113,803,406.98
21020104	Transport Allowances	55,558,717.65	50,569,376.60	47,563,595.71	63,418,127.61
21020105	Meal Subsidy	8,550,039.96	7,782,220.49	7,319,654.98	9,759,539.97
21020106	Utility Allowance	11,417,687.01	10,392,344.15	9,774,636.13	13,032,848.17
21020108	Entertainment Allowance	250,589.82	228,086.10	214,528.95	286,038.59
21020114	Domestic Servant Allowance	219,732.66	200,000.00	188,112.25	250,816.33
21020115	Medical Allowance	14,713,676.88	13,392,344.15	12,596,319.86	16,795,093.14
21020134	Casual Workers Allowance	77,916,233.67	70,919,120.00	66,703,775.65	88,938,367.53
210202	SOCIAL CONTRIBUTIONS	1,647,994.93	1,500,000.00	1,410,841.86	1,881,122.49
21020202	CONTRIBUTORY PENSION	1,647,994.93	1,500,000.00	1,410,841.86	1,881,122.49
22	OTHER RECURRENT COSTS	197,663,000.02	4,667,500,000.00	83,103,000.01	9,763,766,046.07
2202	OVERHEAD COST	19,874,391.82	446,500,000.00	7,949,756.73	742,693,420.36
220203	MATERIALS & SUPPLIES - GENERAL	4,784,987.95	107,500,000.00	1,913,995.19	178,811,965.71
22020305	PRINTING OF NON SECURITY DOCUMENTS	111,278.79	2,500,000.00	44,511.52	4,158,417.81
22020306	PRINTING OF SECURITY DOCUMENTS	1,112,787.90	25,000,000.00	445,115.16	41,584,178.07
22020309	UNIFORMS & OTHER CLOTHING	3,560,921.26	80,000,000.00	1,424,368.51	133,069,369.83
220204	MAINTENANCE SERVICES - GENERAL	10,037,346.82	225,500,000.00	4,014,938.73	375,089,286.21
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	44,511.52	1,000,000.00	17,804.61	1,663,367.13
22020402	MAINTENANCE OF OFFICE FURNITURE	222,557.58	5,000,000.00	89,023.03	8,316,835.61
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	178,046.06	4,000,000.00	71,218.43	6,653,468.49
22020405	MAINTENANCE OF PLANTS/GENERATORS	89,023.03	2,000,000.00	35,609.21	3,326,734.25
22020406	OTHER MAINTENANCE SERVICES	44,511.52	1,000,000.00	17,804.61	1,663,367.12
22020413	MINOR ROAD MAINTENANCE	9,458,697.11	212,500,000.00	3,783,478.84	353,465,513.61
220205	TRAINING - GENERAL	311,580.61	7,000,000.00	124,632.24	11,643,569.86
22020501	LOCAL TRAINING	222,557.58	5,000,000.00	89,023.03	8,316,835.61
22020502	INTERNATIONAL TRAINING	89,023.03	2,000,000.00	35,609.21	3,326,734.25
220206	OTHER SERVICES - GENERAL	1,602,414.58	36,000,000.00	640,965.83	59,881,216.42
22020601	SECURITY SERVICES	667,672.74	15,000,000.00	267,069.09	24,950,506.84
22020603	RESIDENTIAL RENT	890,230.32	20,000,000.00	356,092.13	33,267,342.46
22020605	CLEANING & FUMIGATION SERVICES	44,511.52	1,000,000.00	17,804.61	1,663,367.12
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	22,255.76	500,000.00	8,902.30	831,683.56
22020701	FINANCIAL CONSULTING	22,255.76	500,000.00	8,902.30	831,683.56
220208	FUEL & LUBRICANTS - GENERAL	2,679,593.25	60,200,000.00	1,071,837.30	100,134,700.79
22020801	MOTOR VEHICLE FUEL COST	8,902.30	200,000.00	3,560.92	332,673.42
22020803	PLANT / GENERATOR FUEL COST	2,670,690.95	60,000,000.00	1,068,276.38	99,802,027.37
220210	MISCELLANEOUS EXPENSES GENERAL	436,212.85	9,800,000.00	174,485.14	16,300,997.81
22021001	REFRESHMENT & MEALS	66,767.27	1,500,000.00	26,706.91	2,495,050.68
22021002	HONORARIUM & SITTING ALLOWANCE	111,278.79	2,500,000.00	44,511.52	4,158,417.81
22021006	POSTAGES & COURIER SERVICES	57,864.97	1,300,000.00	23,145.99	2,162,377.26
22021007	WELFARE PACKAGES	89,023.03	2,000,000.00	35,609.21	3,326,734.25
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	22,255.76	500,000.00	8,902.30	831,683.56
22021011	OTHER MISCELLANEOUS	89,023.03	2,000,000.00	35,609.21	3,326,734.25
2203	LOANS AND ADVANCES	5,118,824.32	115,000,000.00	2,047,529.73	191,287,219.12

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

220301	STAFF LOANS & ADVANCES	5,118,824.32	115,000,000.00	2,047,529.73	191,287,219.12
22030101	MOTOR CYCLE ADVANCES	222,557.58	5,000,000.00	89,023.03	8,316,835.61
22030102	BICYCLE ADVANCES	2,670,690.95	60,000,000.00	1,068,276.38	99,802,027.37
22030104	CORRESPONDENCE ADVANCES	2,225,575.79	50,000,000.00	890,230.32	83,168,356.14
2204	GRANTS AND CONTRIBUTIONS GENERAL	267,069.10	6,000,000.00	106,827.64	9,980,202.73
220401	LOCAL GRANTS AND CONTRIBUTIONS	267,069.10	6,000,000.00	106,827.64	9,980,202.73
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	44,511.52	1,000,000.00	17,804.61	1,663,367.12
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	222,557.58	5,000,000.00	89,023.03	8,316,835.61
2206	PUBLIC DEBT CHARGES	172,402,714.78	4,100,000,000.00	72,998,885.91	6,819,805,203.86
220601	FOREIGN INTEREST / DISCOUNT	48,962,667.38	1,100,000,000.00	19,585,066.95	1,829,703,835.18
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	48,962,667.38	1,100,000,000.00	19,585,066.95	1,829,703,835.18
220602	DOMESTIC INTEREST / DISCOUNT	123,440,047.40	3,000,000,000.00	53,413,818.96	1,500,000,000.00
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL	123,440,047.40	3,000,000,000.00	53,413,818.96	1,000,000,000.00
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	0.00	0.00	0.00	500,000,000.00
220603	FOREIGN PRINCIPAL	0.00	0.00	0.00	1,300,000,000.00
22060301	FOREIGN PRINCIPLE - TREASURY BILL	0.00	0.00	0.00	500,000,000.00
22060302	FOREIGN PRINCIPLE - SHORT TERM BORROWINGS	0.00	0.00	0.00	800,000,000.00
220604	DOMESTIC PRINCIPAL	0.00	0.00	0.00	2,190,101,368.68
22060401	DOMESTIC PRINCIPLE - TREASURY BILL	0.00	0.00	0.00	890,101,368.68
22060402	DOMESTIC PRINCIPLE - SHORT TERM BORROWINGS	0.00	0.00	0.00	1,300,000,000.00
2207	TRANSFERS-PAYMENT	0.00	0.00	0.00	2,000,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	0.00	0.00	0.00	2,000,000,000.00
22070103	TRANSFER TO SINKING FUND	0.00	0.00	0.00	2,000,000,000.00

Kano State Government 2022 Approved Estimates: 022000800000 Kano State Internal Revenue Services

Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
2	EXPENDITURES	106,121,999.98	1,848,165,140.50	96,299,999.98	384,270,000.03
21	PERSONNEL COST	0.00	1,082,325,140.50	0.00	0.00
2101	SALARY	0.00	449,911,556.76	0.00	0.00
210101	SALARIES AND WAGES	0.00	449,911,556.76	0.00	0.00
21010101	SALARY	0.00	440,221,556.76	0.00	0.00
21010102	OVER TIME PAYMENTS	0.00	9,690,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	632,413,583.74	0.00	0.00
210201	ALLOWANCES	0.00	477,217,342.35	0.00	0.00
21020103	Housing / Rent Allowances	0.00	154,612,409.60	0.00	0.00
21020104	Transport Allowances	0.00	87,776,855.00	0.00	0.00
21020105	Meal Subsidy	0.00	7,600,920.00	0.00	0.00
21020106	Utility Allowance	0.00	22,345,356.35	0.00	0.00
21020107	Responsibility Allowance	0.00	7,386,745.81	0.00	0.00
21020108	Entertainment Allowance	0.00	605,287.44	0.00	0.00
21020114	Domestic Servant Allowance	0.00	12,559,623.06	0.00	0.00
21020115	Medical Allowance	0.00	45,403,604.40	0.00	0.00
21020117	Other Allowances (LTG, & UPKEEP)	0.00	10,825,871.53	0.00	0.00
21020129	Other Allowances	0.00	200,584.00	0.00	0.00
21020134	Casual Workers Allowance	0.00	117,400,085.16	0.00	0.00
21020135	Non Regular Allowance	0.00	10,500,000.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	155,196,241.39	0.00	0.00
21020201	NHIS CONTRIBUTION	0.00	32,038,800.00	0.00	0.00
21020202	CONTRIBUTORY PENSION	0.00	123,157,441.39	0.00	0.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22	OTHER RECURRENT COSTS	106,121,999.98	765,840,000.00	96,299,999.98	384,270,000.03
2202	OVERHEAD COST	105,782,490.42	763,140,000.00	95,960,490.42	382,915,240.55
220201	TRAVEL & TRANSPORT - GENERAL	11,405,006.26	90,700,000.00	11,405,006.26	45,509,883.26
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,886,164.21	15,000,000.00	1,886,164.21	7,526,441.55
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,345,463.80	10,700,000.00	1,345,463.80	5,368,861.64
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,173,378.25	65,000,000.00	8,173,378.25	32,614,580.07
220202	UTILITIES - GENERAL	28,242,165.47	224,600,000.00	28,242,165.47	112,695,918.23
22020201	ELECTRICITY CHARGES	1,332,889.38	10,600,000.00	1,332,889.38	5,318,685.37
22020202	TELEPHONE CHARGES	26,343,426.83	209,500,000.00	26,343,426.83	105,119,300.38
22020203	INTERNET ACCESS CHARGES	251,488.56	2,000,000.00	251,488.56	1,003,525.54
22020204	SATELLITE BROADCASTING ACCESS CHARGES	125,744.28	1,000,000.00	125,744.28	501,762.77
22020205	WATER RATES	62,872.14	500,000.00	62,872.14	250,881.39
22020209	OTHER UTILITIES	125,744.28	1,000,000.00	125,744.28	501,762.78
220203	MATERIALS & SUPPLIES - GENERAL	8,733,273.26	61,500,000.00	7,733,273.26	30,858,410.38
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	628,721.40	5,000,000.00	628,721.40	2,508,813.85
22020302	BOOKS	3,772,328.42	30,000,000.00	3,772,328.42	15,052,883.11
22020305	PRINTING OF NON SECURITY DOCUMENTS	62,872.14	500,000.00	62,872.14	250,881.39
22020306	PRINTING OF SECURITY DOCUMENTS	1,949,036.35	15,500,000.00	1,949,036.35	7,777,322.94
22020309	UNIFORMS & OTHER CLOTHING	2,257,442.81	10,000,000.00	1,257,442.81	5,017,627.70
22020316	Other Material and Supplies	62,872.14	500,000.00	62,872.14	250,881.39
220204	MAINTENANCE SERVICES - GENERAL	10,311,031.02	82,000,000.00	10,311,031.02	41,144,547.16
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,320,314.94	10,500,000.00	1,320,314.94	5,268,509.09
22020402	MAINTENANCE OF OFFICE FURNITURE	1,886,164.21	15,000,000.00	1,886,164.21	7,526,441.55
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,508,931.37	12,000,000.00	1,508,931.37	6,021,153.24
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,257,442.81	10,000,000.00	1,257,442.81	5,017,627.70
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,086,689.13	32,500,000.00	4,086,689.13	16,307,290.04
22020417	Maintenance of Other Infrastructure	251,488.56	2,000,000.00	251,488.56	1,003,525.54
220206	OTHER SERVICES - GENERAL	1,949,036.35	15,500,000.00	1,949,036.35	7,777,322.94
22020602	OFFICE RENT	1,949,036.35	15,500,000.00	1,949,036.35	7,777,322.94
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,143,607.02	25,000,000.00	3,143,607.02	12,544,069.26
22020701	FINANCIAL CONSULTING	3,143,607.02	25,000,000.00	3,143,607.02	12,544,069.26
220210	MISCELLANEOUS EXPENSES GENERAL	41,998,371.04	263,840,000.00	33,176,371.04	132,385,089.32
22021001	REFRESHMENT & MEALS	1,571,803.51	12,500,000.00	1,571,803.51	6,272,034.63
22021002	HONORARIUM & SITTING ALLOWANCE	628,721.40	5,000,000.00	628,721.40	2,508,813.85
22021003	PUBLICITY & ADVERTISEMENTS	1,156,847.39	9,200,000.00	1,156,847.39	4,616,217.49
22021006	POSTAGES & COURIER SERVICES	3,772,328.42	30,000,000.00	3,772,328.42	15,052,883.11
22021007	WELFARE PACKAGES	62,872.14	500,000.00	62,872.14	250,881.39
22021011	OTHER MISCELLANEOUS	34,805,798.18	206,640,000.00	25,983,798.18	103,684,258.85
2204	GRANTS AND CONTRIBUTIONS GENERAL	339,509.56	2,700,000.00	339,509.56	1,354,759.48
220401	LOCAL GRANTS AND CONTRIBUTIONS	339,509.56	2,700,000.00	339,509.56	1,354,759.48
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	339,509.56	2,700,000.00	339,509.56	1,354,759.48

Kano State Government 2022 Approved Estimates: 022000900000 Kano State Investment Promotion Agency					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	4,484,000.00	206,000,000.00	12,700,000.01	148,154,800.00
21	PERSONNEL COST	0.00	43,785,200.00	0.00	0.00
2101	SALARY	0.00	43,785,200.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	43,785,200.00	0.00	0.00
21010101	SALARY	0.00	43,785,200.00	0.00	0.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22	OTHER RECURRENT COSTS	4,484,000.00	28,120,000.00	12,700,000.01	14,060,000.00
2202	OVERHEAD COST	4,484,000.00	28,120,000.00	12,700,000.01	14,060,000.00
220201	TRAVEL & TRANSPORT - GENERAL	416,666.67	2,500,000.00	1,129,089.62	1,250,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	166,666.67	1,000,000.00	451,635.85	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	250,000.00	1,500,000.00	677,453.77	750,000.00
220202	UTILITIES - GENERAL	358,333.34	2,150,000.00	971,017.07	1,075,000.00
22020202	TELEPHONE CHARGES	50,000.00	300,000.00	135,490.75	150,000.00
22020203	INTERNET ACCESS CHARGES	100,000.00	600,000.00	270,981.51	300,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	25,000.00	150,000.00	67,745.38	75,000.00
22020205	WATER RATES	16,666.67	100,000.00	45,163.58	50,000.00
22020209	OTHER UTILITIES	166,666.67	1,000,000.00	451,635.85	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	870,000.00	5,220,000.00	2,357,539.11	2,610,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	3,000,000.00	1,354,907.54	1,500,000.00
22020302	BOOKS	41,666.67	250,000.00	112,908.96	125,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000.00	120,000.00	54,196.30	60,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	33,333.33	200,000.00	90,327.17	100,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	16,666.67	100,000.00	45,163.58	50,000.00
22020309	UNIFORMS & OTHER CLOTHING	8,333.33	50,000.00	22,581.79	25,000.00
22020316	Other Material and Supplies	250,000.00	1,500,000.00	677,453.77	750,000.00
220204	MAINTENANCE SERVICES - GENERAL	313,666.67	2,850,000.00	1,287,162.17	1,425,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	166,666.67	1,000,000.00	451,635.85	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	33,333.33	200,000.00	90,327.17	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	33,333.33	200,000.00	90,327.17	100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	33,333.33	200,000.00	90,327.17	100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	41,666.67	250,000.00	112,908.96	125,000.00
22020406	OTHER MAINTENANCE SERVICES	5,333.34	1,000,000.00	451,635.85	500,000.00
220205	TRAINING - GENERAL	583,333.33	3,500,000.00	1,580,725.46	1,750,000.00
22020501	LOCAL TRAINING	583,333.33	3,500,000.00	1,580,725.46	1,750,000.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	3,000,000.00	1,354,907.54	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	250,000.00	1,500,000.00	677,453.77	750,000.00
22020803	PLANT / GENERATOR FUEL COST	250,000.00	1,500,000.00	677,453.77	750,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,441,999.99	8,900,000.00	4,019,559.04	4,450,000.00
22021001	REFRESHMENT & MEALS	250,000.00	1,500,000.00	677,453.77	750,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	166,666.67	1,000,000.00	451,635.85	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	533,333.33	3,200,000.00	1,445,234.71	1,600,000.00
22021007	WELFARE PACKAGES	200,000.00	1,200,000.00	541,963.02	600,000.00
22021011	OTHER MISCELLANEOUS	291,999.99	2,000,000.00	903,271.69	1,000,000.00
23	CAPITAL EXPENDITURE	0.00	134,094,800.00	0.00	134,094,800.00
2301	FIXED ASSETS PURCHASED	0.00	114,194,800.00	0.00	114,194,800.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	114,194,800.00	0.00	114,194,800.00
23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	0.00	5,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	3,250,000.00	0.00	3,250,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	105,944,800.00	0.00	105,944,800.00
2302	CONSTRUCTION / PROVISION	0.00	3,500,000.00	0.00	3,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	3,500,000.00	0.00	3,500,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	0.00	3,500,000.00	0.00	3,500,000.00
2305	OTHER CAPITAL PROJECTS	0.00	16,400,000.00	0.00	16,400,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	16,400,000.00	0.00	16,400,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	16,400,000.00	0.00	16,400,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

Kano State Government 2022 Approved Estimates: 022200100100 Ministry of Commerce Ind. & Co-op.					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	185,198,965.51	291,959,000.00	151,117,296.97	433,523,062.64
21	PERSONNEL COST	177,687,965.51	148,359,000.00	148,217,296.99	197,623,062.64
2101	SALARY	62,190,787.93	51,925,650.00	51,876,053.94	69,168,071.93
210101	SALARIES AND WAGES	62,190,787.93	51,925,650.00	51,876,053.94	69,168,071.93
21010101	SALARY	62,190,787.93	51,925,650.00	51,876,053.94	69,168,071.93
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	115,497,177.58	96,433,350.00	96,341,243.05	128,454,990.71
210201	ALLOWANCES	85,290,223.44	71,212,320.00	71,144,302.56	94,859,070.06
21020115	Medical Allowance	53,306,389.65	44,507,700.00	44,465,189.10	59,286,918.79
21020117	Other Allowances (LTG, & UPKEEP)	17,768,796.55	14,835,900.00	14,821,729.70	19,762,306.26
21020129	Other Allowances	14,215,037.24	11,868,720.00	11,857,383.76	15,809,845.01
210202	SOCIAL CONTRIBUTIONS	30,206,954.14	25,221,030.00	25,196,940.49	33,595,920.65
21020202	CONTRIBUTORY PENSION	30,206,954.14	25,221,030.00	25,196,940.49	33,595,920.65
22	OTHER RECURRENT COSTS	7,511,000.00	35,400,000.00	2,899,999.98	17,700,000.00
2202	OVERHEAD COST	7,511,000.00	35,400,000.00	2,899,999.98	17,700,000.00
220201	TRAVEL & TRANSPORT - GENERAL	200,000.00	1,000,000.00	81,920.90	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000.00	1,000,000.00	81,920.90	500,000.00
220202	UTILITIES - GENERAL	200,000.00	1,000,000.00	81,920.90	500,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	1,000,000.00	81,920.90	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	990,000.00	4,950,000.00	405,508.47	2,475,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	2,000,000.00	163,841.81	1,000,000.00
22020302	BOOKS	160,000.00	800,000.00	65,536.72	400,000.00
22020303	NEWSPAPERS	100,000.00	500,000.00	40,960.45	250,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	500,000.00	40,960.45	250,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	30,000.00	150,000.00	12,288.14	75,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	200,000.00	1,000,000.00	81,920.90	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	560,000.00	2,800,000.00	229,378.52	1,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00	1,000,000.00	81,920.90	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	160,000.00	800,000.00	65,536.72	400,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	1,000,000.00	81,920.90	500,000.00
220205	TRAINING - GENERAL	700,000.00	3,500,000.00	286,723.17	1,750,000.00
22020501	LOCAL TRAINING	400,000.00	2,000,000.00	163,841.81	1,000,000.00
22020502	INTERNATIONAL TRAINING	300,000.00	1,500,000.00	122,881.36	750,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,430,000.00	17,150,000.00	1,404,943.50	8,575,000.00
22020701	FINANCIAL CONSULTING	1,000,000.00	5,000,000.00	409,604.52	2,500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	200,000.00	1,000,000.00	81,920.90	500,000.00
22020706	SURVEYING SERVICES	1,000,000.00	5,000,000.00	409,604.52	2,500,000.00
22020711	Supervision And Management Fees	300,000.00	1,500,000.00	122,881.36	750,000.00
22020712	Other Financial Consulting	930,000.00	4,650,000.00	380,932.20	2,325,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	500,000.00	40,960.45	250,000.00
22020904	OTHER CRF BANK CHARGES	100,000.00	500,000.00	40,960.45	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,331,000.00	4,500,000.00	368,644.07	2,250,000.00
22021001	REFRESHMENT & MEALS	300,000.00	1,500,000.00	122,881.36	750,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	1,000,000.00	81,920.90	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	831,000.00	2,000,000.00	163,841.81	1,000,000.00
23	CAPITAL EXPENDITURE	0.00	108,200,000.00	0.00	218,200,000.00
2301	FIXED ASSETS PURCHASED	0.00	22,700,000.00	0.00	57,200,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	22,700,000.00	0.00	57,200,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	1,000,000.00	0.00	500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	1,000,000.00	0.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	1,000,000.00	0.00	2,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	500,000.00	0.00	1,500,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	500,000.00	0.00	1,500,000.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	200,000.00	0.00	200,000.00
23010118	PURCHASE OF SCANNERS	0.00	500,000.00	0.00	500,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	2,000,000.00	0.00	35,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	16,000,000.00	0.00	14,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	57,500,000.00	0.00	131,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	57,500,000.00	0.00	131,500,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	7,000,000.00	0.00	11,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	500,000.00	0.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	6,000,000.00	0.00	18,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	7,500,000.00	0.00	11,500,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	6,000,000.00	0.00	12,000,000.00
23020128	OTHER CONSTRUCTION	0.00	30,500,000.00	0.00	79,000,000.00
2303	REHABILITATION / REPAIRS	0.00	1,000,000.00	0.00	1,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	1,000,000.00	0.00	1,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	1,000,000.00	0.00	1,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	3,000,000.00	0.00	3,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	3,000,000.00	0.00	3,000,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	0.00	3,000,000.00	0.00	3,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	24,000,000.00	0.00	25,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	24,000,000.00	0.00	25,500,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	10,000,000.00	0.00	9,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	4,000,000.00	0.00	7,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	2,000,000.00	0.00	500,000.00
23050107	MARGIN FOR INCREASES IN COSTS	0.00	2,000,000.00	0.00	3,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	6,000,000.00	0.00	6,000,000.00

Kano State Government 2022 Approved Estimates: 022200200100 Kantin Kwari Market

Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	14,196,000.00	152,000,000.00	0.00	184,000,000.00
21	PERSONNEL COST	0.00	30,000,000.00	0.00	0.00
2101	SALARY	0.00	30,000,000.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	30,000,000.00	0.00	0.00
21010101	SALARY	0.00	30,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	14,196,000.00	122,000,000.00	0.00	61,000,000.00
2202	OVERHEAD COST	14,196,000.00	122,000,000.00	0.00	61,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	275,000.00	2,200,000.00	0.00	1,100,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000.00	200,000.00	0.00	100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	250,000.00	2,000,000.00	0.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,068,750.00	24,550,000.00	0.00	12,275,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,375,000.00	11,000,000.00	0.00	5,500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	650,000.00	5,200,000.00	0.00	2,600,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	68,750.00	550,000.00	0.00	275,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	68,750.00	550,000.00	0.00	275,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020309	UNIFORMS & OTHER CLOTHING	637,500.00	5,100,000.00	0.00	2,550,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	12,500.00	100,000.00	0.00	50,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	12,500.00	100,000.00	0.00	50,000.00
22020312	Sanitary Materials	37,500.00	300,000.00	0.00	150,000.00
22020313	Water treatment chemicals(abattoir)	68,750.00	550,000.00	0.00	275,000.00
22020314	Examination Materials	137,500.00	1,100,000.00	0.00	550,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,156,250.00	25,250,000.00	0.00	12,625,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,250,000.00	10,000,000.00	0.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	625,000.00	5,000,000.00	0.00	2,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,250,000.00	10,000,000.00	0.00	5,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	31,250.00	250,000.00	0.00	125,000.00
220208	FUEL & LUBRICANTS - GENERAL	625,000.00	5,000,000.00	0.00	2,500,000.00
22020801	MOTOR VEHICLE FUEL COST	625,000.00	5,000,000.00	0.00	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,071,000.00	65,000,000.00	0.00	32,500,000.00
22021001	REFRESHMENT & MEALS	250,000.00	2,000,000.00	0.00	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,250,000.00	10,000,000.00	0.00	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,250,000.00	10,000,000.00	0.00	5,000,000.00
22021007	WELFARE PACKAGES	1,250,000.00	10,000,000.00	0.00	5,000,000.00
22021011	OTHER MISCELLANEOUS	3,071,000.00	33,000,000.00	0.00	16,500,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	123,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	20,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	20,000,000.00
23010107	PURCHASE OF TRUCKS	0.00	0.00	0.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	10,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	83,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	83,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	8,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	40,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	18,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	0.00	0.00	10,000,000.00
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	7,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	20,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	20,000,000.00

Kano State Government 2022 Approved Estimates: 022200300100 Kano state Consumer Protection Agency

Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	15,181,500.00	20,242,000.00	0.00	55,181,500.00
21	PERSONNEL COST	15,181,500.00	20,242,000.00	0.00	15,181,500.00
2101	SALARY	7,443,000.00	9,924,000.00	0.00	7,443,000.00
210101	SALARIES AND WAGES	7,443,000.00	9,924,000.00	0.00	7,443,000.00
21010101	SALARY	7,443,000.00	9,924,000.00	0.00	7,443,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,738,500.00	10,318,000.00	0.00	7,738,500.00
210201	ALLOWANCES	6,286,500.00	8,382,000.00	0.00	6,286,500.00
21020103	Housing / Rent Allowances	2,972,250.00	3,963,000.00	0.00	2,972,250.00
21020104	Transport Allowances	1,348,500.00	1,798,000.00	0.00	1,348,500.00
21020105	Meal Subsidy	337,500.00	450,000.00	0.00	337,500.00
21020106	Utility Allowance	153,000.00	204,000.00	0.00	153,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21020107	Responsibility Allowance	300,000.00	400,000.00	0.00	300,000.00
21020108	Entertainment Allowance	174,750.00	233,000.00	0.00	174,750.00
21020114	Domestic Servant Allowance	513,750.00	685,000.00	0.00	513,750.00
21020115	Medical Allowance	486,750.00	649,000.00	0.00	486,750.00
210202	SOCIAL CONTRIBUTIONS	1,452,000.00	1,936,000.00	0.00	1,452,000.00
21020202	CONTRIBUTORY PENSION	1,452,000.00	1,936,000.00	0.00	1,452,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	40,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	40,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	40,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	40,000,000.00

Kano State Government 2022 Approved Estimates: 022200400100 Abaubakar Rimi Market

Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	0.00	34,925,230.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	34,925,230.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	34,925,230.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	34,925,230.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	34,925,230.00	0.00	0.00

Kano State Government 2022 Approved Estimates: 022200500100 Tourism Management Board

Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	44,008,302.30	74,658,412.00	35,619,591.91	73,211,534.60
21	PERSONNEL COST	41,894,302.30	35,013,000.00	34,069,591.92	45,426,122.60
2101	SALARY	15,340,979.65	12,821,164.00	12,475,704.04	16,634,272.06
210101	SALARIES AND WAGES	15,340,979.65	12,821,164.00	12,475,704.04	16,634,272.06
21010101	SALARY	15,340,979.65	12,821,164.00	12,475,704.04	16,634,272.06
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	26,553,322.65	22,191,836.00	21,593,887.88	28,791,850.54
210201	ALLOWANCES	18,997,822.29	15,877,356.00	15,449,548.44	20,599,397.95
21020103	Housing / Rent Allowances	9,506,475.64	7,945,000.00	7,730,925.88	10,307,901.18
21020104	Transport Allowances	5,432,271.80	4,540,000.00	4,417,671.93	5,890,229.25
21020105	Meal Subsidy	416,394.40	348,000.00	338,623.31	451,497.75
21020106	Utility Allowance	1,358,067.95	1,135,000.00	1,104,417.98	1,472,557.31
21020108	Entertainment Allowance	27,382.72	22,885.00	22,268.37	29,691.17
21020114	Domestic Servant Allowance	390,070.62	326,000.00	317,216.09	422,954.79
21020115	Medical Allowance	1,867,159.16	1,560,471.00	1,518,424.88	2,024,566.50
210202	SOCIAL CONTRIBUTIONS	7,555,500.36	6,314,480.00	6,144,339.44	8,192,452.59
21020202	CONTRIBUTORY PENSION	7,555,500.36	6,314,480.00	6,144,339.44	8,192,452.59
22	OTHER RECURRENT COSTS	2,114,000.00	6,720,000.00	1,549,999.99	3,360,000.00
2202	OVERHEAD COST	2,114,000.00	6,720,000.00	1,549,999.99	3,360,000.00
220201	TRAVEL & TRANSPORT - GENERAL	200,000.00	500,000.00	115,327.38	250,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000.00	500,000.00	115,327.38	250,000.00
220202	UTILITIES - GENERAL	200,000.00	500,000.00	115,327.38	250,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	500,000.00	115,327.38	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	750,000.00	2,300,000.00	530,505.94	1,150,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	500,000.00	115,327.38	250,000.00
22020302	BOOKS	200,000.00	500,000.00	115,327.38	250,000.00
22020303	NEWSPAPERS	200,000.00	500,000.00	115,327.38	250,000.00
22020304	MAGAZINES & PERIODICALS	50,000.00	200,000.00	46,130.95	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000.00	400,000.00	92,261.90	200,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020306	PRINTING OF SECURITY DOCUMENTS	50,000.00	200,000.00	46,130.95	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	350,000.00	1,020,000.00	235,267.85	510,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000.00	320,000.00	73,809.52	160,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000.00	200,000.00	46,130.95	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	500,000.00	115,327.38	250,000.00
220205	TRAINING - GENERAL	50,000.00	550,000.00	126,860.12	275,000.00
22020501	LOCAL TRAINING	25,000.00	50,000.00	11,532.74	25,000.00
22020502	INTERNATIONAL TRAINING	25,000.00	500,000.00	115,327.38	250,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	364,000.00	850,000.00	196,056.56	425,000.00
22020701	FINANCIAL CONSULTING	200,000.00	500,000.00	115,327.38	250,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	54,000.00	130,000.00	29,985.12	65,000.00
22020706	SURVEYING SERVICES	50,000.00	100,000.00	23,065.48	50,000.00
22020711	Supervision And Management Fees	50,000.00	100,000.00	23,065.48	50,000.00
22020712	Other Financial Consulting	10,000.00	20,000.00	4,613.10	10,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	500,000.00	115,327.38	250,000.00
22020904	OTHER CRF BANK CHARGES	50,000.00	500,000.00	115,327.38	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	150,000.00	500,000.00	115,327.38	250,000.00
22021001	REFRESHMENT & MEALS	50,000.00	200,000.00	46,130.95	100,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	50,000.00	200,000.00	46,130.95	100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	25,000.00	50,000.00	11,532.74	25,000.00
22021006	POSTAGES & COURIER SERVICES	25,000.00	50,000.00	11,532.74	25,000.00
23	CAPITAL EXPENDITURE	0.00	32,925,412.00	0.00	24,425,412.00
2302	CONSTRUCTION / PROVISION	0.00	20,000,000.00	0.00	1,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	20,000,000.00	0.00	1,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	20,000,000.00	0.00	1,000,000.00
2303	REHABILITATION / REPAIRS	0.00	12,925,412.00	0.00	16,925,412.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	12,925,412.00	0.00	16,925,412.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	5,000,000.00	0.00	7,000,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	0.00	7,925,412.00	0.00	9,925,412.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	6,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	6,500,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	4,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	0.00	0.00	0.00	2,500,000.00

Kano State Government 2022 Approved Estimates: 022200600100 Cottage Trade and Street Hawking					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	0.00	30,200,000.00	0.00	15,100,000.00
22	OTHER RECURRENT COSTS	0.00	30,200,000.00	0.00	15,100,000.00
2202	OVERHEAD COST	0.00	30,200,000.00	0.00	15,100,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,650,000.00	0.00	825,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,150,000.00	0.00	575,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	0.00	250,000.00
220202	UTILITIES - GENERAL	0.00	650,000.00	0.00	325,000.00
22020201	ELECTRICITY CHARGES	0.00	200,000.00	0.00	100,000.00
22020202	TELEPHONE CHARGES	0.00	150,000.00	0.00	75,000.00
22020203	INTERNET ACCESS CHARGES	0.00	100,000.00	0.00	50,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	100,000.00	0.00	50,000.00
22020206	SEWERAGE CHARGES	0.00	100,000.00	0.00	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	450,000.00	0.00	225,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	200,000.00	0.00	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	150,000.00	0.00	75,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	100,000.00	0.00	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	18,750,000.00	0.00	9,375,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	0.00	250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	200,000.00	0.00	100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,000,000.00	0.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	500,000.00	0.00	250,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	15,550,000.00	0.00	7,775,000.00
220205	TRAINING - GENERAL	0.00	2,000,000.00	0.00	1,000,000.00
22020501	LOCAL TRAINING	0.00	2,000,000.00	0.00	1,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	1,200,000.00	0.00	600,000.00
22020601	SECURITY SERVICES	0.00	1,000,000.00	0.00	500,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	200,000.00	0.00	100,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	3,000,000.00	0.00	1,500,000.00
22020701	FINANCIAL CONSULTING	0.00	2,000,000.00	0.00	1,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	1,000,000.00	0.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	800,000.00	0.00	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	600,000.00	0.00	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	200,000.00	0.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,700,000.00	0.00	850,000.00
22021001	REFRESHMENT & MEALS	0.00	500,000.00	0.00	250,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	200,000.00	0.00	100,000.00
22021011	OTHER MISCELLANEOUS	0.00	1,000,000.00	0.00	500,000.00

Kano State Government 2022 Approved Estimates: 022800100100 Ministry for Science Technology & Innovation					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2022 Approved Budget	2022 Approved Budget
2	EXPENDITURES	102,201,762.85	586,804,388.82	51,547,348.97	1,949,208,092.97
21	PERSONNEL COST	44,218,562.85	49,550,000.82	39,950,348.98	53,267,131.97
2101	SALARY	24,161,388.22	27,074,530.00	21,829,200.89	29,105,601.19
210101	SALARIES AND WAGES	24,161,388.22	27,074,530.00	21,829,200.89	29,105,601.19
21010101	SALARY	24,161,388.22	27,074,530.00	21,829,200.89	29,105,601.19
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,057,174.63	22,475,470.82	18,121,148.09	24,161,530.78
210201	ALLOWANCES	16,771,905.12	18,794,095.93	15,152,990.49	20,203,987.31
21020103	Housing / Rent Allowances	5,107,879.17	5,723,736.84	4,614,839.16	6,153,118.88
21020104	Transport Allowances	5,978,455.42	6,699,278.58	5,401,382.70	7,201,843.60
21020105	Meal Subsidy	485,752.73	544,320.00	438,865.26	585,153.68
21020106	Utility Allowance	1,504,457.44	1,685,850.07	1,359,239.10	1,812,318.80
21020107	Responsibility Allowance	1,186,119.50	1,329,130.08	1,071,628.85	1,428,838.47
21020108	Entertainment Allowance	47,225.96	52,920.00	42,667.46	56,889.94
21020114	Domestic Servant Allowance	1,202,400.58	1,347,374.18	1,086,338.40	1,448,451.20
21020115	Medical Allowance	1,259,614.32	1,411,486.18	1,138,029.56	1,517,372.74
210202	SOCIAL CONTRIBUTIONS	3,285,269.51	3,681,374.89	2,968,157.60	3,957,543.47
21020202	CONTRIBUTORY PENSION	3,285,269.51	3,681,374.89	2,968,157.60	3,957,543.47
22	OTHER RECURRENT COSTS	46,369,000.00	54,254,000.00	1,629,999.99	27,127,000.00
2202	OVERHEAD COST	46,369,000.00	54,254,000.00	1,629,999.99	27,127,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,300,000.00	7,300,000.00	219,320.24	3,650,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	5,000,000.00	150,219.34	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,300,000.00	2,300,000.00	69,100.90	1,150,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

220202	UTILITIES - GENERAL	4,768,885.00	4,654,000.00	139,824.15	2,327,000.00
22020201	ELECTRICITY CHARGES	614,885.00	500,000.00	15,021.93	250,000.00
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	15,021.93	250,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	1,000,000.00	30,043.87	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	800,000.00	800,000.00	24,035.09	400,000.00
22020205	WATER RATES	354,000.00	354,000.00	10,635.53	177,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,000,000.00	1,000,000.00	30,043.87	500,000.00
22020209	OTHER UTILITIES	500,000.00	500,000.00	15,021.93	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,100,000.00	4,100,000.00	123,179.84	2,050,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,200,000.00	1,200,000.00	36,052.64	600,000.00
22020302	BOOKS	500,000.00	500,000.00	15,021.93	250,000.00
22020303	NEWSPAPERS	300,000.00	300,000.00	9,013.16	150,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	500,000.00	15,021.93	250,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	800,000.00	800,000.00	24,035.09	400,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	800,000.00	800,000.00	24,035.09	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,500,000.00	15,500,000.00	465,679.95	7,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	3,000,000.00	90,131.60	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	60,087.74	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	1,000,000.00	30,043.87	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00	60,087.74	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	3,000,000.00	90,131.60	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	3,000,000.00	90,131.60	1,500,000.00
22020417	Maintenance of Other Infrastructure	1,500,000.00	1,500,000.00	45,065.80	750,000.00
220205	TRAINING - GENERAL	4,000,000.00	4,000,000.00	120,175.47	2,000,000.00
22020501	LOCAL TRAINING	4,000,000.00	4,000,000.00	120,175.47	2,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000.00	3,000,000.00	90,131.61	1,500,000.00
22020701	FINANCIAL CONSULTING	1,000,000.00	1,000,000.00	30,043.87	500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	2,000,000.00	60,087.74	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	5,000,000.00	150,219.34	2,500,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	30,043.87	500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,000,000.00	3,000,000.00	90,131.60	1,500,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	30,043.87	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,700,115.00	10,700,000.00	321,469.39	5,350,000.00
22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	60,087.74	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	2,000,000.00	60,087.74	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	3,000,000.00	90,131.60	1,500,000.00
22021006	POSTAGES & COURIER SERVICES	700,115.00	700,000.00	21,030.71	350,000.00
22021007	WELFARE PACKAGES	2,000,000.00	3,000,000.00	90,131.60	1,500,000.00
23	CAPITAL EXPENDITURE	11,614,200.00	483,000,388.00	9,967,000.00	1,868,813,961.00
2301	FIXED ASSETS PURCHASED	0.00	247,480,000.00	0.00	842,901,864.29
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	247,480,000.00	0.00	842,901,864.29
23010101	PURCHASE / ACQUISITION OF LAND	0.00	169,000,000.00	0.00	195,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	66,480,000.00	0.00	382,901,864.29
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	0.00	5,000,000.00	0.00	200,000,000.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	48,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	12,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	7,000,000.00	0.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	70,021,428.00	9,967,000.00	396,112,883.77
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	70,021,428.00	9,967,000.00	396,112,883.77

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	49,939,928.00	9,967,000.00	255,612,883.77
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	20,081,500.00	0.00	40,500,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	100,000,000.00
2305	OTHER CAPITAL PROJECTS	11,614,200.00	165,498,960.00	0.00	629,799,212.94
230501	ACQUISITION OF NON TANGIBLE ASSETS	11,614,200.00	165,498,960.00	0.00	629,799,212.94
23050101	RESEARCH AND DEVELOPMENT	3,589,200.00	27,513,520.00	0.00	186,219,863.44
23050104	ANNIVERSARIES/CELEBRATIONS	2,757,000.00	2,906,557.00	0.00	10,500,000.00
23050107	MARGIN FOR INCREASES IN COSTS	5,268,000.00	97,037,260.00	0.00	331,204,093.50
23050128	OTHER NON TANGIBLE ASSETS	0.00	38,041,623.00	0.00	101,875,256.00

Kano State Government 2022 Approved Estimates: 023400100100 Ministry of Works & Infrastructure					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
2	EXPENDITURES	1,090,622,093.35	46,868,858,702.20	12,161,363,337.56	34,036,546,041.88
21	PERSONNEL COST	539,523,092.91	417,474,000.46	443,014,075.41	590,685,433.88
2101	SALARY	180,222,884.41	139,453,472.00	147,984,906.59	197,313,208.78
210101	SALARIES AND WAGES	180,222,884.41	139,453,472.00	147,984,906.59	197,313,208.78
21010101	SALARY	180,222,884.41	139,453,472.00	147,984,906.59	197,313,208.78
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	359,300,208.50	278,020,528.46	295,029,168.82	393,372,225.10
210201	ALLOWANCES	239,751,244.62	185,515,527.55	196,864,930.08	262,486,573.44
21020103	Housing / Rent Allowances	103,204,615.90	79,858,016.15	84,743,541.27	112,991,388.36
21020104	Transport Allowances	60,453,023.45	46,777,544.60	49,639,284.47	66,185,712.63
21020105	Meal Subsidy	21,951,222.91	16,985,491.38	18,024,623.69	24,032,831.59
21020106	Utility Allowance	20,446,381.95	15,821,070.46	16,788,966.25	22,385,288.33
21020108	Entertainment Allowance	2,255,924.99	1,745,597.25	1,852,388.78	2,469,851.70
21020114	Domestic Servant Allowance	3,008,345.47	2,327,807.71	2,470,217.50	3,293,623.33
21020115	Medical Allowance	28,431,729.95	22,000,000.00	23,345,908.12	31,127,877.50
210202	SOCIAL CONTRIBUTIONS	119,548,963.88	92,505,000.91	98,164,238.74	130,885,651.66
21020202	CONTRIBUTORY PENSION	119,548,963.88	92,505,000.91	98,164,238.74	130,885,651.66
22	OTHER RECURRENT COSTS	14,899,000.44	130,100,000.00	52,642,530.93	65,050,000.00
2202	OVERHEAD COST	14,899,000.44	130,100,000.00	52,642,530.93	65,050,000.00
220201	TRAVEL & TRANSPORT - GENERAL	70,810.48	700,000.00	283,241.90	350,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	70,810.48	700,000.00	283,241.90	350,000.00
220202	UTILITIES - GENERAL	107,227.28	1,060,000.00	428,909.17	530,000.00
22020201	ELECTRICITY CHARGES	20,231.56	200,000.00	80,926.26	100,000.00
22020202	TELEPHONE CHARGES	66,764.16	660,000.00	267,056.65	330,000.00
22020203	INTERNET ACCESS CHARGES	20,231.56	200,000.00	80,926.26	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,948,750.53	29,150,000.00	11,795,002.12	14,575,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,289.46	250,000.00	101,157.82	125,000.00
22020302	BOOKS	10,115.78	100,000.00	40,463.13	50,000.00
22020304	MAGAZINES & PERIODICALS	10,115.78	100,000.00	40,463.13	50,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	70,810.48	700,000.00	283,241.90	350,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,832,419.03	28,000,000.00	11,329,676.14	14,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	227,605.10	2,250,000.00	910,420.42	1,125,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,578.91	500,000.00	202,315.65	250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	30,347.35	300,000.00	121,389.39	150,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	65,752.58	650,000.00	263,010.34	325,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,578.91	500,000.00	202,315.65	250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	30,347.35	300,000.00	121,389.39	150,000.00
220205	TRAINING - GENERAL	50,578.91	500,000.00	202,315.65	250,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020501	LOCAL TRAINING	50,578.91	500,000.00	202,315.65	250,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,231.56	200,000.00	80,926.26	100,000.00
22020712	Other Financial Consulting	20,231.56	200,000.00	80,926.26	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	80,926.26	800,000.00	323,705.04	400,000.00
22020801	MOTOR VEHICLE FUEL COST	50,578.91	500,000.00	202,315.65	250,000.00
22020803	PLANT / GENERATOR FUEL COST	30,347.35	300,000.00	121,389.39	150,000.00
220209	FINANCIAL CHARGES - GENERAL	20,231.56	200,000.00	80,926.26	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	20,231.56	200,000.00	80,926.26	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,372,638.76	95,240,000.00	38,537,084.11	47,620,000.00
22021001	REFRESHMENT & MEALS	50,578.91	500,000.00	202,315.65	250,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	50,578.91	500,000.00	202,315.65	250,000.00
22021003	PUBLICITY & ADVERTISEMENTS	606,946.94	6,000,000.00	2,427,787.74	3,000,000.00
22021011	OTHER MISCELLANEOUS	10,664,534.00	88,240,000.00	35,704,665.07	44,120,000.00
23	CAPITAL EXPENDITURE	536,200,000.00	46,321,284,701.74	11,665,706,731.22	33,380,810,608.00
2301	FIXED ASSETS PURCHASED	101,000,000.00	208,542,000.00	0.00	285,542,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	101,000,000.00	208,542,000.00	0.00	285,542,000.00
23010107	PURCHASE OF TRUCKS	53,000,000.00	80,000,000.00	0.00	80,000,000.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	30,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	7,000,000.00	0.00	7,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	5,542,000.00	0.00	5,542,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	30,000,000.00	5,000,000.00	0.00	5,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	18,000,000.00	53,000,000.00	0.00	50,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	58,000,000.00	0.00	108,000,000.00
2302	CONSTRUCTION / PROVISION	170,000,000.00	43,580,730,585.60	11,157,590,225.98	29,394,181,597.86
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	170,000,000.00	43,580,730,585.60	11,157,590,225.98	29,394,181,597.86
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	18,000,000.00	171,000,000.00	66,907,455.34	269,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	28,000,000.00	0.00	63,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	728,137,000.55	390,721,850.32	2,015,961,656.70
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	50,000,000.00	95,000,000.00	0.00	95,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	100,000,000.00	0.00	100,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	45,000,000.00	0.00	45,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	0.00	2,000,000.00	0.00	5,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	36,063,733,108.07	10,610,210,502.32	15,194,321,701.10
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	4,430,000,000.00	0.00	5,140,311,384.30
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	189,000,000.00	37,848,710.82	194,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	398,561,000.00	0.00	435,158,973.05
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	5,000,000.00	0.00	13,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	0.00	58,299,476.98	0.00	76,427,882.71
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	10,000,000.00	0.00	110,000,000.00
23020128	OTHER CONSTRUCTION	102,000,000.00	1,257,000,000.00	51,901,707.18	5,638,000,000.00
2303	REHABILITATION / REPAIRS	3,000,000.00	1,535,912,116.14	422,886,271.24	1,981,987,010.14
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,000,000.00	1,535,912,116.14	422,886,271.24	1,981,987,010.14
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	82,000,000.00	33,946,277.55	123,000,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	2,000,000.00	0.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	3,000,000.00	8,000,000.00	0.00	8,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	416,000,000.00	140,243,901.63	436,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	0.00	5,000,000.00	0.00	340,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	519,402,396.14	238,322,606.78	550,271,462.89
23030115	REHABILITATION / REPAIRS - WATER-WAY	0.00	15,000,000.00	0.00	15,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	336,000,000.00	10,373,485.28	358,000,000.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	0.00	121,672,720.00	0.00	120,878,547.25
23030126	REHABILITATION/REPAIRS OF CEMETERIES	0.00	10,000,000.00	0.00	10,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	20,837,000.00	0.00	20,837,000.00
2304	PRESERVATION OF THE ENVIRONMENT	250,200,000.00	577,000,000.00	85,230,234.00	580,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	250,200,000.00	577,000,000.00	85,230,234.00	580,000,000.00
23040101	TREE PLANTING	50,000,000.00	212,000,000.00	0.00	215,000,000.00
23040102	EROSION & FLOOD CONTROL	194,200,000.00	355,000,000.00	85,230,234.00	355,000,000.00
23040103	WILDLIFE CONSERVATION	6,000,000.00	10,000,000.00	0.00	10,000,000.00
2305	OTHER CAPITAL PROJECTS	12,000,000.00	419,100,000.00	0.00	1,139,100,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	12,000,000.00	419,100,000.00	0.00	1,139,100,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	13,000,000.00	0.00	13,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	12,000,000.00	406,100,000.00	0.00	1,126,100,000.00

Kano State Government 2022 Approved Estimates: 023400400100 Kano State Road Maintenance Agency (KARMA)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
2	EXPENDITURES	314,569,197.85	1,024,133,000.00	277,338,424.13	1,227,904,932.58
21	PERSONNEL COST	5,172,502.35	4,133,000.00	3,511,494.68	4,681,992.89
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,172,502.35	4,133,000.00	3,511,494.68	4,681,992.89
210201	ALLOWANCES	5,016,063.25	4,008,000.00	3,405,291.72	4,540,388.94
21020105	Meal Subsidy	2,899,642.48	2,316,910.00	1,968,501.60	2,624,668.80
21020106	Utility Allowance	1,564,390.98	1,250,000.00	1,062,029.60	1,416,039.46
21020107	Responsibility Allowance	56,318.08	45,000.00	38,233.07	50,977.42
21020108	Entertainment Allowance	43,802.95	35,000.00	29,736.83	39,649.10
21020114	Domestic Servant Allowance	40,674.17	32,500.00	27,612.77	36,817.03
21020115	Medical Allowance	125,151.28	100,000.00	84,962.37	113,283.16
21020126	call duty allowance	160,932.03	128,590.00	109,253.11	145,670.81
21020127	Hazard Allowance	125,151.28	100,000.00	84,962.37	113,283.16
210202	SOCIAL CONTRIBUTIONS	156,439.10	125,000.00	106,202.96	141,603.95
21020202	CONTRIBUTORY PENSION	156,439.10	125,000.00	106,202.96	141,603.95
22	OTHER RECURRENT COSTS	2,557,000.00	10,000,000.00	122,148,626.45	183,222,939.69
2202	OVERHEAD COST	2,557,000.00	10,000,000.00	122,148,626.45	183,222,939.69
220201	TRAVEL & TRANSPORT - GENERAL	312,500.00	1,250,000.00	15,268,578.31	22,902,867.46
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	312,500.00	1,250,000.00	15,268,578.31	22,902,867.46
220202	UTILITIES - GENERAL	250,000.00	1,000,000.00	12,214,862.64	18,322,293.97
22020201	ELECTRICITY CHARGES	156,250.00	625,000.00	7,634,289.15	11,451,433.73
22020202	TELEPHONE CHARGES	93,750.00	375,000.00	4,580,573.49	6,870,860.24
220203	MATERIALS & SUPPLIES - GENERAL	575,000.00	2,300,000.00	28,094,184.09	42,141,276.13
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	312,500.00	1,250,000.00	15,268,578.31	22,902,867.46
22020302	BOOKS	262,500.00	1,050,000.00	12,825,605.78	19,238,408.67
220204	MAINTENANCE SERVICES - GENERAL	718,750.00	2,875,000.00	35,117,730.10	52,676,595.16
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	312,500.00	1,250,000.00	15,268,578.31	22,902,867.46
22020402	MAINTENANCE OF OFFICE FURNITURE	156,250.00	625,000.00	7,634,289.15	11,451,433.73
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	156,250.00	625,000.00	7,634,289.15	11,451,433.73
22020417	Maintenance of Other Infrastructure	93,750.00	375,000.00	4,580,573.49	6,870,860.24
220205	TRAINING - GENERAL	156,250.00	625,000.00	7,634,289.15	11,451,433.73
22020501	LOCAL TRAINING	156,250.00	625,000.00	7,634,289.15	11,451,433.73
220210	MISCELLANEOUS EXPENSES GENERAL	544,500.00	1,950,000.00	23,818,982.16	35,728,473.24
22021011	OTHER MISCELLANEOUS	544,500.00	1,950,000.00	23,818,982.16	35,728,473.24

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

23	CAPITAL EXPENDITURE	306,839,695.50	1,010,000,000.00	151,678,303.00	1,040,000,000.00
2301	FIXED ASSETS PURCHASED	152,232,341.15	300,000,000.00	30,282,106.00	270,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	152,232,341.15	300,000,000.00	30,282,106.00	270,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	152,232,341.15	300,000,000.00	30,282,106.00	270,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	10,000,000.00	0.00	20,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	10,000,000.00	0.00	20,000,000.00
23020128	OTHER CONSTRUCTION	0.00	10,000,000.00	0.00	20,000,000.00
2303	REHABILITATION / REPAIRS	154,607,354.35	700,000,000.00	121,396,197.00	750,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	154,607,354.35	700,000,000.00	121,396,197.00	750,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	122,869,233.25	400,000,000.00	27,049,562.00	480,000,000.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	31,738,121.10	300,000,000.00	94,346,635.00	270,000,000.00

Kano State Government 2022 Approved Estimates: 023403900100		Kano State Fire Service			
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
2	EXPENDITURES	578,310,299.43	555,628,999.44	499,391,771.91	787,585,695.86
21	PERSONNEL COST	572,984,299.42	540,168,999.44	499,391,771.91	665,855,695.86
2101	SALARY	208,828,116.51	196,868,352.00	182,006,807.57	242,675,743.42
210101	SALARIES AND WAGES	208,828,116.51	196,868,352.00	182,006,807.57	242,675,743.42
21010101	SALARY	208,828,116.51	196,868,352.00	182,006,807.57	242,675,743.42
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	364,156,182.91	343,300,647.44	317,384,964.34	423,179,952.44
210201	ALLOWANCES	322,027,552.27	303,584,759.44	280,667,219.15	374,222,958.85
21020103	Housing / Rent Allowances	76,965,209.82	72,557,346.55	67,080,009.95	89,440,013.27
21020104	Transport Allowances	42,565,578.84	40,127,811.80	37,098,572.96	49,464,763.95
21020105	Meal Subsidy	7,611,146.88	7,175,250.00	6,633,592.11	8,844,789.48
21020106	Utility Allowance	12,510,385.40	11,793,904.95	10,903,585.91	14,538,114.54
21020107	Responsibility Allowance	587,453.14	553,809.20	512,002.28	682,669.70
21020108	Entertainment Allowance	8,019.27	7,560.00	6,989.30	9,319.06
21020114	Domestic Servant Allowance	352,194.95	332,024.44	306,960.00	409,279.99
21020115	Medical Allowance	43,987,194.16	41,468,010.00	38,337,599.92	51,116,799.90
21020120	Shifting Allowance	128,286,096.78	120,939,042.50	111,809,383.34	149,079,177.78
21020127	Hazard Allowance	9,026,983.02	8,510,000.00	7,867,582.15	10,490,109.54
21020134	Casual Workers Allowance	127,290.01	120,000.00	110,941.23	147,921.64
210202	SOCIAL CONTRIBUTIONS	42,128,630.64	39,715,888.00	36,717,745.19	48,956,993.59
21020201	NHIS CONTRIBUTION	42,128,630.64	39,715,888.00	36,717,745.19	48,956,993.59
22	OTHER RECURRENT COSTS	5,326,000.01	15,460,000.00	0.00	7,730,000.00
2202	OVERHEAD COST	5,326,000.01	15,460,000.00	0.00	7,730,000.00
220201	TRAVEL & TRANSPORT - GENERAL	250,000.00	750,000.00	0.00	375,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	250,000.00	750,000.00	0.00	375,000.00
220202	UTILITIES - GENERAL	166,666.67	500,000.00	0.00	250,000.00
22020201	ELECTRICITY CHARGES	166,666.67	500,000.00	0.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	500,000.00	1,500,000.00	0.00	750,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	1,500,000.00	0.00	750,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	6,000,000.00	0.00	3,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	833,333.33	2,500,000.00	0.00	1,250,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	400,000.00	1,200,000.00	0.00	600,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	666,666.67	2,000,000.00	0.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	100,000.00	300,000.00	0.00	150,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	100,000.00	300,000.00	0.00	150,000.00
22020709	Audit Consultancy	100,000.00	300,000.00	0.00	150,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

220208	FUEL & LUBRICANTS - GENERAL	1,983,333.34	5,950,000.00	0.00	2,975,000.00
22020801	MOTOR VEHICLE FUEL COST	316,666.67	950,000.00	0.00	475,000.00
22020803	PLANT / GENERATOR FUEL COST	1,666,666.67	5,000,000.00	0.00	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	326,000.00	460,000.00	0.00	230,000.00
22021001	REFRESHMENT & MEALS	100,000.00	300,000.00	0.00	150,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	226,000.00	160,000.00	0.00	80,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	114,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	49,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	49,000,000.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	5,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	5,000,000.00
23010107	PURCHASE OF TRUCKS	0.00	0.00	0.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	2,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	3,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	5,000,000.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	5,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	1,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	10,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	15,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	15,000,000.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	0.00	0.00	0.00	10,000,000.00
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	5,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	50,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	50,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	50,000,000.00

Kano State Government 2022 Approved Estimates: 023405500100 Kano Metro Politant Agency					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	192,501,000.00	512,875,000.00	26,000,000.00	625,875,000.00
22	OTHER RECURRENT COSTS	192,501,000.00	26,000,000.00	26,000,000.00	39,000,000.00
2202	OVERHEAD COST	192,501,000.00	26,000,000.00	26,000,000.00	39,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	30,000,000.00	4,000,000.00	4,000,000.00	6,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	1,000,000.00	1,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	2,000,000.00	2,000,000.00	3,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,500,000.00	1,000,000.00	0.00	500,000.00
220202	UTILITIES - GENERAL	33,750,000.00	4,500,000.00	4,500,000.00	6,750,000.00
22020202	TELEPHONE CHARGES	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
22020203	INTERNET ACCESS CHARGES	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,750,000.00	500,000.00	500,000.00	750,000.00
22020206	SEWERAGE CHARGES	11,250,000.00	1,500,000.00	1,500,000.00	2,250,000.00
22020209	OTHER UTILITIES	3,750,000.00	500,000.00	500,000.00	750,000.00
220203	MATERIALS & SUPPLIES - GENERAL	30,000,000.00	4,000,000.00	4,000,000.00	6,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	11,250,000.00	1,500,000.00	1,500,000.00	2,250,000.00
22020312	Sanitary Materials	3,750,000.00	500,000.00	500,000.00	750,000.00
220204	MAINTENANCE SERVICES - GENERAL	30,000,000.00	4,000,000.00	4,000,000.00	6,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,750,000.00	2,500,000.00	2,500,000.00	3,750,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	3,750,000.00	500,000.00	0.00	250,000.00
22020417	Maintenance of Other Infrastructure	0.00	0.00	500,000.00	500,000.00
220205	TRAINING - GENERAL	20,001,000.00	3,000,000.00	3,000,000.00	4,500,000.00
22020501	LOCAL TRAINING	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
22020502	INTERNATIONAL TRAINING	12,501,000.00	2,000,000.00	2,000,000.00	3,000,000.00
220206	OTHER SERVICES - GENERAL	3,750,000.00	500,000.00	500,000.00	750,000.00
22020605	CLEANING & FUMIGATION SERVICES	3,750,000.00	500,000.00	500,000.00	750,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	11,250,000.00	1,500,000.00	1,500,000.00	2,250,000.00
22020801	MOTOR VEHICLE FUEL COST	11,250,000.00	1,500,000.00	1,500,000.00	2,250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	26,250,000.00	3,500,000.00	3,500,000.00	5,250,000.00
22021001	REFRESHMENT & MEALS	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,750,000.00	500,000.00	500,000.00	750,000.00
22021003	PUBLICITY & ADVERTISEMENTS	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
22021011	OTHER MISCELLANEOUS	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
23	CAPITAL EXPENDITURE	0.00	486,875,000.00	0.00	586,875,000.00
2301	FIXED ASSETS PURCHASED	0.00	236,875,000.00	0.00	236,875,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	236,875,000.00	0.00	236,875,000.00
23010107	PURCHASE OF TRUCKS	0.00	15,000,000.00	0.00	15,000,000.00
23010108	PURCHASE OF BUSES	0.00	21,875,000.00	0.00	21,875,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	200,000,000.00	0.00	200,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	300,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	300,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	0.00	0.00	300,000,000.00
2303	REHABILITATION / REPAIRS	0.00	250,000,000.00	0.00	50,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	250,000,000.00	0.00	50,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	200,000,000.00	0.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	50,000,000.00	0.00	50,000,000.00

Kano State Government 2022 Approved Estimates: 023405600100 URBAN BEAUTIFICATION AND LANDSCAPING AGENCY

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Actuals January to August	2022 Approved Budget
2	EXPENDITURES	0.00	73,970,000.00	20,784,999.99	170,985,000.00
22	OTHER RECURRENT COSTS	0.00	73,970,000.00	20,784,999.99	36,985,000.00
2202	OVERHEAD COST	0.00	73,970,000.00	20,784,999.99	36,985,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	2,000,000.00	561,984.58	1,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	280,992.29	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,000,000.00	280,992.29	500,000.00
220202	UTILITIES - GENERAL	0.00	2,000,000.00	561,984.60	1,000,000.00
22020201	ELECTRICITY CHARGES	0.00	500,000.00	140,496.15	250,000.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	140,496.15	250,000.00
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	140,496.15	250,000.00
22020209	OTHER UTILITIES	0.00	500,000.00	140,496.15	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,600,000.00	1,011,572.26	1,800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	280,992.29	500,000.00
22020302	BOOKS	0.00	1,000,000.00	280,992.29	500,000.00
22020303	NEWSPAPERS	0.00	500,000.00	140,496.15	250,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	600,000.00	168,595.38	300,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	500,000.00	140,496.15	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,300,000.00	1,208,266.86	2,150,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,200,000.00	337,190.75	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	400,000.00	112,396.92	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,300,000.00	365,289.98	650,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	550,000.00	154,545.76	275,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	350,000.00	98,347.30	175,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	500,000.00	140,496.15	250,000.00
220205	TRAINING - GENERAL	0.00	1,500,000.00	421,488.44	750,000.00
22020501	LOCAL TRAINING	0.00	1,000,000.00	280,992.29	500,000.00
22020502	INTERNATIONAL TRAINING	0.00	500,000.00	140,496.15	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	6,000,000.00	1,685,953.77	3,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	2,200,000.00	618,183.05	1,100,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	2,300,000.00	646,282.28	1,150,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,000,000.00	280,992.29	500,000.00
22020806	COOKING GAS/FUEL COST	0.00	500,000.00	140,496.15	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	54,570,000.00	15,333,749.48	27,285,000.00
22021001	REFRESHMENT & MEALS	0.00	1,000,000.00	280,992.29	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,000,000.00	280,992.29	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	280,992.29	500,000.00
22021011	OTHER MISCELLANEOUS	0.00	51,570,000.00	14,490,772.61	25,785,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	134,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	42,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	42,000,000.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	0.00	0.00	0.00	7,000,000.00
23010107	PURCHASE OF TRUCKS	0.00	0.00	0.00	30,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	92,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	92,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	92,000,000.00

Kano State Government 2022 Approved Estimates: 023405700100 Bureau for Land Management

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2022 Approved Budget
2	EXPENDITURES	558,895,995.85	553,560,000.31	1,045,628,874.69
21	PERSONNEL COST	202,494,255.85	201,960,000.31	271,469,606.58
2101	SALARY	69,806,174.78	69,622,000.00	93,584,159.83
210101	SALARIES AND WAGES	69,806,174.78	69,622,000.00	93,584,159.83
21010101	SALARY	69,806,174.78	69,622,000.00	93,584,159.83
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	132,688,081.07	132,338,000.31	177,885,446.75
210201	ALLOWANCES	109,761,592.42	109,472,000.31	147,149,538.58
21020103	Housing / Rent Allowances	29,010,540.65	28,934,000.00	38,892,362.77
21020104	Transport Allowances	16,577,738.27	16,534,000.00	22,224,591.35
21020105	Meal Subsidy	1,285,391.34	1,282,000.00	1,723,232.50
21020106	Utility Allowance	4,144,935.89	4,134,000.00	5,556,819.92
21020107	Responsibility Allowance	1,983,232.51	1,978,000.00	2,658,778.38
21020108	Entertainment Allowance	108,285.70	108,000.00	145,170.91
21020114	Domestic Servant Allowance	2,543,711.26	2,537,000.00	3,410,172.27
21020115	Medical Allowance	8,687,921.99	8,665,000.00	11,647,277.37

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21020135	Non Regular Allowance	45,419,834.81	45,300,000.31	45,668,349.83	60,891,133.11
210202	SOCIAL CONTRIBUTIONS	22,926,488.65	22,866,000.00	23,051,931.13	30,735,908.17
21020202	CONTRIBUTORY PENSION	22,926,488.65	22,866,000.00	23,051,931.13	30,735,908.17
22	OTHER RECURRENT COSTS	32,093,000.00	61,600,000.00	56,106,178.78	84,159,268.11
2202	OVERHEAD COST	32,093,000.00	61,600,000.00	56,106,178.78	84,159,268.11
220201	TRAVEL & TRANSPORT - GENERAL	200,000.00	400,000.00	364,325.84	546,488.75
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000.00	400,000.00	364,325.84	546,488.75
220202	UTILITIES - GENERAL	500,000.00	1,000,000.00	910,814.60	1,366,221.88
22020201	ELECTRICITY CHARGES	100,000.00	200,000.00	182,162.92	273,244.38
22020202	TELEPHONE CHARGES	200,000.00	400,000.00	364,325.84	546,488.75
22020203	INTERNET ACCESS CHARGES	200,000.00	400,000.00	364,325.84	546,488.75
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	2,000,000.00	1,821,629.18	2,732,443.77
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	800,000.00	728,651.67	1,092,977.51
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000.00	800,000.00	728,651.67	1,092,977.51
22020306	PRINTING OF SECURITY DOCUMENTS	200,000.00	400,000.00	364,325.84	546,488.75
220204	MAINTENANCE SERVICES - GENERAL	400,000.00	800,000.00	728,651.67	1,092,977.51
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	400,000.00	800,000.00	728,651.67	1,092,977.51
220205	TRAINING - GENERAL	300,000.00	600,000.00	546,488.76	819,733.13
22020501	LOCAL TRAINING	200,000.00	400,000.00	364,325.84	546,488.75
22020502	INTERNATIONAL TRAINING	100,000.00	200,000.00	182,162.92	273,244.38
220208	FUEL & LUBRICANTS - GENERAL	400,000.00	800,000.00	728,651.68	1,092,977.50
22020801	MOTOR VEHICLE FUEL COST	200,000.00	400,000.00	364,325.84	546,488.75
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	200,000.00	400,000.00	364,325.84	546,488.75
220210	MISCELLANEOUS EXPENSES GENERAL	29,293,000.00	56,000,000.00	51,005,617.05	76,508,425.57
22021011	OTHER MISCELLANEOUS	29,293,000.00	56,000,000.00	51,005,617.05	76,508,425.57
23	CAPITAL EXPENDITURE	324,308,740.00	290,000,000.00	94,594,970.00	690,000,000.00
2301	FIXED ASSETS PURCHASED	321,165,740.00	140,000,000.00	86,198,600.00	540,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	321,165,740.00	140,000,000.00	86,198,600.00	540,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	321,165,740.00	100,000,000.00	86,198,600.00	500,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	0.00	10,000,000.00	0.00	10,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	30,000,000.00	0.00	30,000,000.00
2302	CONSTRUCTION / PROVISION	153,000.00	140,000,000.00	8,396,370.00	140,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	153,000.00	140,000,000.00	8,396,370.00	140,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	20,000,000.00	0.00	20,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	20,000,000.00	0.00	20,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	153,000.00	10,000,000.00	8,396,370.00	10,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	20,000,000.00	0.00	20,000,000.00
23020128	OTHER CONSTRUCTION	0.00	70,000,000.00	0.00	70,000,000.00
2303	REHABILITATION / REPAIRS	2,990,000.00	10,000,000.00	0.00	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,990,000.00	10,000,000.00	0.00	10,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	2,990,000.00	10,000,000.00	0.00	10,000,000.00

Kano State Government 2022 Approved Estimates: 023405800100 KNUKDA					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	4,216,906,101.00	2,052,667,000.00	334,605,129.74	2,041,289,401.22
21	PERSONNEL COST	171,008,101.00	152,667,000.00	144,320,616.84	192,427,489.12
2101	SALARY	78,491,808.80	70,073,341.00	66,242,395.53	88,323,194.03
210101	SALARIES AND WAGES	78,491,808.80	70,073,341.00	66,242,395.53	88,323,194.03
21010101	SALARY	78,491,808.80	70,073,341.00	66,242,395.53	88,323,194.03

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	92,516,292.20	82,593,659.00	78,078,221.31	104,104,295.09
210201	ALLOWANCES	74,873,381.26	66,843,000.00	63,188,658.91	84,251,545.23
21020103	Housing / Rent Allowances	26,435,255.71	23,600,000.00	22,309,775.90	29,746,367.87
21020104	Transport Allowances	23,746,924.62	21,200,000.00	20,040,985.13	26,721,313.51
21020105	Meal Subsidy	7,217,048.84	6,443,000.00	6,090,757.89	8,121,010.52
21020106	Utility Allowance	5,376,662.18	4,800,000.00	4,537,581.54	6,050,108.72
21020108	Entertainment Allowance	2,240,275.91	2,000,000.00	1,890,658.97	2,520,878.63
21020114	Domestic Servant Allowance	2,240,275.91	2,000,000.00	1,890,658.97	2,520,878.63
21020115	Medical Allowance	7,616,938.09	6,800,000.00	6,428,240.51	8,570,987.35
210202	SOCIAL CONTRIBUTIONS	17,642,910.94	15,750,659.00	14,889,562.40	19,852,749.86
21020202	CONTRIBUTORY PENSION	17,642,910.94	15,750,659.00	14,889,562.40	19,852,749.86
22	OTHER RECURRENT COSTS	73,898,000.00	136,000,000.00	24,239,362.43	68,000,000.00
2202	OVERHEAD COST	73,898,000.00	136,000,000.00	24,239,362.43	68,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	2,000,000.00	356,461.21	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	2,000,000.00	356,461.21	1,000,000.00
220202	UTILITIES - GENERAL	2,500,000.00	5,000,000.00	891,153.03	2,500,000.00
22020201	ELECTRICITY CHARGES	750,000.00	1,500,000.00	267,345.91	750,000.00
22020202	TELEPHONE CHARGES	500,000.00	1,000,000.00	178,230.61	500,000.00
22020203	INTERNET ACCESS CHARGES	250,000.00	500,000.00	89,115.30	250,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	250,000.00	500,000.00	89,115.30	250,000.00
22020205	WATER RATES	750,000.00	1,500,000.00	267,345.91	750,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,000,000.00	16,000,000.00	2,851,689.71	8,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,250,000.00	8,500,000.00	1,514,960.15	4,250,000.00
22020302	BOOKS	500,000.00	1,000,000.00	178,230.61	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,250,000.00	2,500,000.00	445,576.52	1,250,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	1,000,000.00	178,230.61	500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,500,000.00	3,000,000.00	534,691.82	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,625,000.00	21,250,000.00	3,787,400.38	10,625,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,125,000.00	6,250,000.00	1,113,941.29	3,125,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	3,000,000.00	534,691.82	1,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,750,000.00	5,500,000.00	980,268.33	2,750,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	2,000,000.00	356,461.21	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,250,000.00	4,500,000.00	802,037.73	2,250,000.00
220205	TRAINING - GENERAL	250,000.00	500,000.00	89,115.30	250,000.00
22020501	LOCAL TRAINING	250,000.00	500,000.00	89,115.30	250,000.00
220206	OTHER SERVICES - GENERAL	15,500,000.00	31,000,000.00	5,525,148.79	15,500,000.00
22020601	SECURITY SERVICES	3,000,000.00	6,000,000.00	1,069,383.64	3,000,000.00
22020603	RESIDENTIAL RENT	12,500,000.00	25,000,000.00	4,455,765.15	12,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,500,000.00	5,000,000.00	891,153.03	2,500,000.00
22020701	FINANCIAL CONSULTING	1,000,000.00	2,000,000.00	356,461.21	1,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000.00	3,000,000.00	534,691.82	1,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	18,125,000.00	36,250,000.00	6,460,859.47	18,125,000.00
22020801	MOTOR VEHICLE FUEL COST	7,500,000.00	15,000,000.00	2,673,459.09	7,500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,000,000.00	20,000,000.00	3,564,612.12	10,000,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	1,000,000.00	178,230.61	500,000.00
22020806	COOKING GAS/FUEL COST	125,000.00	250,000.00	44,557.65	125,000.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	1,000,000.00	178,230.60	500,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	350,000.00	700,000.00	124,761.42	350,000.00
22020902	INSURANCE PREMIUM	150,000.00	300,000.00	53,469.18	150,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

220210	MISCELLANEOUS EXPENSES GENERAL	14,898,000.00	18,000,000.00	3,208,150.91	9,000,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	2,000,000.00	356,461.21	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,400,000.00	2,800,000.00	499,045.70	1,400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	5,000,000.00	891,153.03	2,500,000.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	200,000.00	35,646.12	100,000.00
22021007	WELFARE PACKAGES	1,000,000.00	2,000,000.00	356,461.21	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	1,000,000.00	178,230.61	500,000.00
22021011	OTHER MISCELLANEOUS	8,398,000.00	5,000,000.00	891,153.03	2,500,000.00
23	CAPITAL EXPENDITURE	3,972,000,000.00	1,764,000,000.00	166,045,150.47	1,780,861,912.10
2302	CONSTRUCTION / PROVISION	3,761,000,000.00	1,463,000,000.00	166,045,150.47	1,479,861,912.10
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,761,000,000.00	1,463,000,000.00	166,045,150.47	1,479,861,912.10
23020114	CONSTRUCTION / PROVISION OF ROADS	3,761,000,000.00	1,463,000,000.00	166,045,150.47	1,479,861,912.10
2303	REHABILITATION / REPAIRS	60,000,000.00	150,000,000.00	0.00	150,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	60,000,000.00	150,000,000.00	0.00	150,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	60,000,000.00	150,000,000.00	0.00	150,000,000.00
2305	OTHER CAPITAL PROJECTS	151,000,000.00	151,000,000.00	0.00	151,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	151,000,000.00	151,000,000.00	0.00	151,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	151,000,000.00	151,000,000.00	0.00	151,000,000.00

Kano State Government 2022 Approved Estimates: 023600100100 Ministry of Tourism & Culture					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
2	EXPENDITURES	1,000,000.00	288,821,472.86	1,500,000.00	278,000,000.00
21	PERSONNEL COST	0.00	821,472.86	0.00	0.00
2101	SALARY	0.00	411,725.76	0.00	0.00
210101	SALARIES AND WAGES	0.00	411,725.76	0.00	0.00
21010101	SALARY	0.00	411,725.76	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	409,747.10	0.00	0.00
210201	ALLOWANCES	0.00	339,753.72	0.00	0.00
21020103	Housing / Rent Allowances	0.00	144,104.04	0.00	0.00
21020104	Transport Allowances	0.00	82,345.20	0.00	0.00
21020105	Meal Subsidy	0.00	8,920.20	0.00	0.00
21020106	Utility Allowance	0.00	20,586.00	0.00	0.00
21020115	Medical Allowance	0.00	48,906.24	0.00	0.00
21020117	Other Allowances (LTG, & UPKEEP)	0.00	34,892.04	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	69,993.38	0.00	0.00
21020202	CONTRIBUTORY PENSION	0.00	69,993.38	0.00	0.00
22	OTHER RECURRENT COSTS	1,000,000.00	20,000,000.00	1,500,000.00	10,000,000.00
2202	OVERHEAD COST	1,000,000.00	20,000,000.00	1,500,000.00	10,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	150,000.00	3,000,000.00	225,000.00	1,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000.00	1,000,000.00	75,000.00	500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	50,000.00	1,000,000.00	75,000.00	500,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	50,000.00	1,000,000.00	75,000.00	500,000.00
220202	UTILITIES - GENERAL	125,000.00	2,500,000.00	187,500.00	1,250,000.00
22020202	TELEPHONE CHARGES	25,000.00	500,000.00	37,500.00	250,000.00
22020203	INTERNET ACCESS CHARGES	10,000.00	200,000.00	15,000.00	100,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	25,000.00	500,000.00	37,500.00	250,000.00
22020206	SEWERAGE CHARGES	40,000.00	800,000.00	60,000.00	400,000.00
22020209	OTHER UTILITIES	25,000.00	500,000.00	37,500.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	200,000.00	4,000,000.00	300,000.00	2,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000.00	1,000,000.00	75,000.00	500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	50,000.00	1,000,000.00	75,000.00	500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	75,000.00	1,500,000.00	112,500.00	750,000.00
22020312	Sanitary Materials	25,000.00	500,000.00	37,500.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	150,000.00	3,000,000.00	225,000.00	1,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	75,000.00	1,500,000.00	112,500.00	750,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000.00	1,000,000.00	75,000.00	500,000.00
22020406	OTHER MAINTENANCE SERVICES	25,000.00	500,000.00	37,500.00	250,000.00
220205	TRAINING - GENERAL	100,000.00	2,000,000.00	150,000.00	1,000,000.00
22020501	LOCAL TRAINING	50,000.00	1,000,000.00	75,000.00	500,000.00
22020502	INTERNATIONAL TRAINING	50,000.00	1,000,000.00	75,000.00	500,000.00
220206	OTHER SERVICES - GENERAL	25,000.00	500,000.00	37,500.00	250,000.00
22020605	CLEANING & FUMIGATION SERVICES	25,000.00	500,000.00	37,500.00	250,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	50,000.00	1,000,000.00	75,000.00	500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	50,000.00	1,000,000.00	75,000.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	75,000.00	1,500,000.00	112,500.00	750,000.00
22020801	MOTOR VEHICLE FUEL COST	75,000.00	1,500,000.00	112,500.00	750,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	125,000.00	2,500,000.00	187,500.00	1,250,000.00
22021001	REFRESHMENT & MEALS	50,000.00	1,000,000.00	75,000.00	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	25,000.00	500,000.00	37,500.00	250,000.00
22021003	PUBLICITY & ADVERTISEMENTS	25,000.00	500,000.00	37,500.00	250,000.00
22021011	OTHER MISCELLANEOUS	25,000.00	500,000.00	37,500.00	250,000.00
23	CAPITAL EXPENDITURE	0.00	268,000,000.00	0.00	268,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	84,000,000.00	0.00	70,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	84,000,000.00	0.00	70,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	84,000,000.00	0.00	70,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	100,000,000.00	0.00	161,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	100,000,000.00	0.00	161,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	100,000,000.00	0.00	161,000,000.00
2303	REHABILITATION / REPAIRS	0.00	14,000,000.00	0.00	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	14,000,000.00	0.00	10,000,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	0.00	14,000,000.00	0.00	10,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	70,000,000.00	0.00	27,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	70,000,000.00	0.00	27,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	20,000,000.00	0.00	20,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	50,000,000.00	0.00	7,000,000.00

Kano State Government 2022 Approved Estimates: 023600300100 History & Culture Bureau					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals to August	2022 Approved Budget
2	EXPENDITURES	75,991,603.37	95,465,000.00	61,806,917.71	144,909,223.64
21	PERSONNEL COST	75,638,603.37	75,465,000.00	61,806,917.71	82,409,223.64
2101	SALARY	35,747,045.51	35,665,000.00	29,210,146.70	38,946,862.27
210101	SALARIES AND WAGES	35,747,045.51	35,665,000.00	29,210,146.70	38,946,862.27
21010101	SALARY	35,747,045.51	35,665,000.00	29,210,146.70	38,946,862.27
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,891,557.86	39,800,000.00	32,596,771.01	43,462,361.37
210201	ALLOWANCES	31,873,154.27	31,800,000.00	26,044,656.23	34,726,208.33
21020103	Housing / Rent Allowances	9,020,704.04	9,000,000.00	7,371,129.13	9,828,172.17
21020104	Transport Allowances	3,006,901.35	3,000,000.00	2,457,043.04	3,276,057.39
21020105	Meal Subsidy	2,004,600.90	2,000,000.00	1,638,028.69	2,184,038.26

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21020106	Utility Allowance	2,004,600.90	2,000,000.00	1,638,028.69	2,184,038.26
21020107	Responsibility Allowance	300,690.13	300,000.00	245,704.30	327,605.74
21020108	Entertainment Allowance	501,150.22	500,000.00	409,507.17	546,009.56
21020110	Leave Grant	5,011,502.24	5,000,000.00	4,095,071.74	5,460,095.65
21020112	Acting Allowance	3,006,901.35	3,000,000.00	2,457,043.04	3,276,057.39
21020114	Domestic Servant Allowance	5,011,502.24	5,000,000.00	4,095,071.74	5,460,095.65
21020115	Medical Allowance	2,004,600.90	2,000,000.00	1,638,028.69	2,184,038.26
210202	SOCIAL CONTRIBUTIONS	8,018,403.59	8,000,000.00	6,552,114.78	8,736,153.04
21020202	CONTRIBUTORY PENSION	8,018,403.59	8,000,000.00	6,552,114.78	8,736,153.04
22	OTHER RECURRENT COSTS	353,000.00	7,000,000.00	0.00	3,500,000.00
2202	OVERHEAD COST	353,000.00	7,000,000.00	0.00	3,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	11,250.00	225,000.00	0.00	112,500.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,250.00	225,000.00	0.00	112,500.00
220202	UTILITIES - GENERAL	7,500.00	150,000.00	0.00	75,000.00
22020201	ELECTRICITY CHARGES	625.00	12,500.00	0.00	6,250.00
22020202	TELEPHONE CHARGES	625.00	12,500.00	0.00	6,250.00
22020203	INTERNET ACCESS CHARGES	250.00	5,000.00	0.00	2,500.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,500.00	70,000.00	0.00	35,000.00
22020205	WATER RATES	500.00	10,000.00	0.00	5,000.00
22020209	OTHER UTILITIES	2,000.00	40,000.00	0.00	20,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,500.00	150,000.00	0.00	75,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,500.00	90,000.00	0.00	45,000.00
22020302	BOOKS	500.00	10,000.00	0.00	5,000.00
22020303	NEWSPAPERS	500.00	10,000.00	0.00	5,000.00
22020304	MAGAZINES & PERIODICALS	1,000.00	20,000.00	0.00	10,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000.00	20,000.00	0.00	10,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,000.00	180,000.00	0.00	90,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,750.00	75,000.00	0.00	37,500.00
22020402	MAINTENANCE OF OFFICE FURNITURE	875.00	17,500.00	0.00	8,750.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,250.00	25,000.00	0.00	12,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	625.00	12,500.00	0.00	6,250.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,250.00	25,000.00	0.00	12,500.00
22020406	OTHER MAINTENANCE SERVICES	625.00	12,500.00	0.00	6,250.00
22020417	Maintenance of Other Infrastructure	625.00	12,500.00	0.00	6,250.00
220205	TRAINING - GENERAL	9,025.00	180,500.00	0.00	90,250.00
22020501	LOCAL TRAINING	9,025.00	180,500.00	0.00	90,250.00
220206	OTHER SERVICES - GENERAL	70,350.00	1,407,000.00	0.00	703,500.00
22020601	SECURITY SERVICES	70,350.00	1,407,000.00	0.00	703,500.00
220208	FUEL & LUBRICANTS - GENERAL	60,000.00	1,200,000.00	0.00	600,000.00
22020801	MOTOR VEHICLE FUEL COST	50,000.00	1,000,000.00	0.00	500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,250.00	125,000.00	0.00	62,500.00
22020803	PLANT / GENERATOR FUEL COST	3,750.00	75,000.00	0.00	37,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	178,375.00	3,507,500.00	0.00	1,753,750.00
22021001	REFRESHMENT & MEALS	5,000.00	100,000.00	0.00	50,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,250.00	25,000.00	0.00	12,500.00
22021003	PUBLICITY & ADVERTISEMENTS	12,500.00	250,000.00	0.00	125,000.00
22021004	MEDICAL EXPENSES-LOCAL	5,300.00	106,000.00	0.00	53,000.00
22021007	WELFARE PACKAGES	1,325.00	26,500.00	0.00	13,250.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	50,000.00	1,000,000.00	0.00	500,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22021011	OTHER MISCELLANEOUS	103,000.00	2,000,000.00	0.00	1,000,000.00
23	CAPITAL EXPENDITURE	0.00	13,000,000.00	0.00	59,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	5,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	3,000,000.00	0.00	36,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	3,000,000.00	0.00	36,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	3,000,000.00	0.00	26,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	0.00	0.00	10,000,000.00
2303	REHABILITATION / REPAIRS	0.00	1,000,000.00	0.00	9,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	1,000,000.00	0.00	9,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	1,000,000.00	0.00	9,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	9,000,000.00	0.00	9,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	9,000,000.00	0.00	9,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	6,000,000.00	0.00	6,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	3,000,000.00	0.00	3,000,000.00

Kano State Government 2022 Approved Estimates: 023605400100 Zoological & Wild Life Mgt. Agency					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	171,942,978.01	169,505,176.00	105,486,393.53	203,351,446.06
21	PERSONNEL COST	121,283,978.01	114,366,000.00	104,086,393.56	138,781,858.06
2101	SALARY	76,479,672.64	72,117,310.00	65,635,160.02	87,513,546.69
210101	SALARIES AND WAGES	76,479,672.64	72,117,310.00	65,635,160.02	87,513,546.69
21010101	SALARY	76,479,672.64	72,117,310.00	65,635,160.02	87,513,546.69
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	44,804,305.37	42,248,690.00	38,451,233.54	51,268,311.37
210201	ALLOWANCES	36,594,537.26	34,507,203.00	31,405,577.82	41,874,103.73
21020103	Housing / Rent Allowances	872,083.19	822,340.00	748,425.27	997,900.37
21020104	Transport Allowances	498,334.77	469,910.00	427,672.89	570,230.51
21020105	Meal Subsidy	48,103.82	45,360.00	41,282.89	55,043.85
21020106	Utility Allowance	124,584.22	117,478.00	106,918.68	142,558.24
21020109	Professional Duty Allowance	4,715,952.60	4,446,957.00	4,047,249.33	5,396,332.43
21020115	Medical Allowance	628,918.18	593,045.00	539,740.09	719,653.45
21020116	Rural Posting Allowance	1,674,844.28	1,579,312.00	1,437,358.05	1,916,477.39
21020127	Hazard Allowance	6,639,090.43	6,260,400.00	5,697,693.88	7,596,925.17
21020129	Other Allowances	21,392,625.77	20,172,401.00	18,359,236.74	24,478,982.32
210202	SOCIAL CONTRIBUTIONS	8,209,768.11	7,741,487.00	7,045,655.72	9,394,207.64
21020201	NHIS CONTRIBUTION	5,466,068.86	5,154,287.00	4,691,002.09	6,254,669.46
21020202	CONTRIBUTORY PENSION	2,743,699.25	2,587,200.00	2,354,653.63	3,139,538.18
22	OTHER RECURRENT COSTS	13,659,000.00	9,139,176.00	1,399,999.97	4,569,588.00
2202	OVERHEAD COST	13,659,000.00	9,139,176.00	1,399,999.97	4,569,588.00
220201	TRAVEL & TRANSPORT - GENERAL	600,000.00	400,000.00	61,274.67	200,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	150,000.00	100,000.00	15,318.67	50,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	450,000.00	300,000.00	45,956.00	150,000.00
220202	UTILITIES - GENERAL	208,764.00	139,176.00	21,319.91	69,588.00
22020203	INTERNET ACCESS CHARGES	45,000.00	30,000.00	4,595.60	15,000.00
22020205	WATER RATES	133,764.00	89,176.00	13,660.58	44,588.00
22020209	OTHER UTILITIES	30,000.00	20,000.00	3,063.73	10,000.00
220203	MATERIALS & SUPPLIES - GENERAL	11,100,000.00	7,400,000.00	1,133,581.39	3,700,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	75,000.00	50,000.00	7,659.33	25,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020306	PRINTING OF SECURITY DOCUMENTS	75,000.00	50,000.00	7,659.33	25,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	75,000.00	50,000.00	7,659.33	25,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,800,000.00	7,200,000.00	1,102,944.07	3,600,000.00
22020313	Water treatment chemicals(abattoir)	75,000.00	50,000.00	7,659.33	25,000.00
220204	MAINTENANCE SERVICES - GENERAL	375,000.00	250,000.00	38,296.67	125,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	150,000.00	100,000.00	15,318.67	50,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	150,000.00	100,000.00	15,318.67	50,000.00
22020417	Maintenance of Other Infrastructure	75,000.00	50,000.00	7,659.33	25,000.00
220205	TRAINING - GENERAL	150,000.00	100,000.00	15,318.66	50,000.00
22020501	LOCAL TRAINING	75,000.00	50,000.00	7,659.33	25,000.00
22020502	INTERNATIONAL TRAINING	75,000.00	50,000.00	7,659.33	25,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	300,000.00	200,000.00	30,637.33	100,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	75,000.00	50,000.00	7,659.33	25,000.00
22020706	SURVEYING SERVICES	75,000.00	50,000.00	7,659.33	25,000.00
22020709	Audit Consultancy	150,000.00	100,000.00	15,318.67	50,000.00
220208	FUEL & LUBRICANTS - GENERAL	150,000.00	100,000.00	15,318.67	50,000.00
22020801	MOTOR VEHICLE FUEL COST	150,000.00	100,000.00	15,318.67	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	775,236.00	550,000.00	84,252.67	275,000.00
22021001	REFRESHMENT & MEALS	150,000.00	100,000.00	15,318.67	50,000.00
22021003	PUBLICITY & ADVERTISEMENTS	75,000.00	50,000.00	7,659.33	25,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	75,000.00	50,000.00	7,659.33	25,000.00
22021011	OTHER MISCELLANEOUS	475,236.00	350,000.00	53,615.34	175,000.00
23	CAPITAL EXPENDITURE	37,000,000.00	46,000,000.00	0.00	60,000,000.00
2301	FIXED ASSETS PURCHASED	37,000,000.00	5,000,000.00	0.00	12,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	37,000,000.00	5,000,000.00	0.00	12,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	37,000,000.00	5,000,000.00	0.00	12,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	500,000.00	0.00	500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	500,000.00	0.00	500,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	500,000.00	0.00	500,000.00
2303	REHABILITATION / REPAIRS	0.00	40,000,000.00	0.00	42,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	40,000,000.00	0.00	42,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	40,000,000.00	0.00	42,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	500,000.00	0.00	500,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	500,000.00	0.00	500,000.00
23040103	WILDLIFE CONSERVATION	0.00	500,000.00	0.00	500,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	5,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	5,000,000.00

Kano State Government 2022 Approved Estimates: 023800100100 Ministry of Planning & Budget					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
2	EXPENDITURES	193,279,320.51	13,260,047,320.85	101,953,268.65	7,947,940,492.21
21	PERSONNEL COST	60,938,320.50	63,314,000.00	51,365,768.66	68,487,691.54
2101	SALARY	38,438,476.56	39,937,000.00	32,400,333.31	43,200,444.41
210101	SALARIES AND WAGES	38,438,476.56	39,937,000.00	32,400,333.31	43,200,444.41
21010101	SALARY	38,438,476.56	39,937,000.00	32,400,333.31	43,200,444.41
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,499,843.94	23,377,000.00	18,965,435.35	25,287,247.13
210201	ALLOWANCES	18,882,852.30	19,619,000.00	15,916,622.15	21,222,162.87
21020103	Housing / Rent Allowances	8,438,043.02	8,767,000.00	7,112,545.31	9,483,393.75

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21020104	Transport Allowances	5,165,618.44	5,367,000.00	4,354,172.54	5,805,563.39
21020105	Meal Subsidy	830,618.36	863,000.00	700,139.91	933,519.88
21020106	Utility Allowance	1,808,495.82	1,879,000.00	1,524,406.60	2,032,542.13
21020108	Entertainment Allowance	904,729.15	940,000.00	762,608.94	1,016,811.92
21020114	Domestic Servant Allowance	904,729.15	940,000.00	762,608.94	1,016,811.92
21020115	Medical Allowance	830,618.36	863,000.00	700,139.91	933,519.88
210202	SOCIAL CONTRIBUTIONS	3,616,991.64	3,758,000.00	3,048,813.20	4,065,084.26
21020201	NHIS CONTRIBUTION	1,808,495.82	1,879,000.00	1,524,406.60	2,032,542.13
21020202	CONTRIBUTORY PENSION	1,808,495.82	1,879,000.00	1,524,406.60	2,032,542.13
22	OTHER RECURRENT COSTS	132,341,000.01	2,171,056,612.00	50,587,499.99	3,768,284,670.74
2202	OVERHEAD COST	8,970,833.56	154,000,000.00	3,588,333.41	269,117,098.32
220201	TRAVEL & TRANSPORT - GENERAL	1,805,817.14	31,000,000.00	722,326.85	54,172,922.38
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,223,295.48	21,000,000.00	489,318.19	36,697,786.13
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	582,521.66	10,000,000.00	233,008.66	17,475,136.25
220202	UTILITIES - GENERAL	233,008.66	4,000,000.00	93,203.46	6,990,054.50
22020201	ELECTRICITY CHARGES	116,504.33	2,000,000.00	46,601.73	3,495,027.25
22020202	TELEPHONE CHARGES	116,504.33	2,000,000.00	46,601.73	3,495,027.25
220203	MATERIALS & SUPPLIES - GENERAL	932,034.66	16,000,000.00	372,813.86	27,960,218.01
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	349,513.00	6,000,000.00	139,805.20	10,485,081.75
22020305	PRINTING OF NON SECURITY DOCUMENTS	582,521.66	10,000,000.00	233,008.66	17,475,136.26
220204	MAINTENANCE SERVICES - GENERAL	1,106,791.15	19,000,000.00	442,716.47	33,202,758.89
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	233,008.66	4,000,000.00	93,203.47	6,990,054.50
22020402	MAINTENANCE OF OFFICE FURNITURE	233,008.66	4,000,000.00	93,203.47	6,990,054.50
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	174,756.50	3,000,000.00	69,902.60	5,242,540.88
22020405	MAINTENANCE OF PLANTS/GENERATORS	174,756.50	3,000,000.00	69,902.60	5,242,540.88
22020406	OTHER MAINTENANCE SERVICES	291,260.83	5,000,000.00	116,504.33	8,737,568.13
220205	TRAINING - GENERAL	291,260.83	5,000,000.00	116,504.33	8,737,568.13
22020501	LOCAL TRAINING	291,260.83	5,000,000.00	116,504.33	8,737,568.13
220208	FUEL & LUBRICANTS - GENERAL	582,521.66	10,000,000.00	233,008.66	17,475,136.26
22020801	MOTOR VEHICLE FUEL COST	291,260.83	5,000,000.00	116,504.33	8,737,568.13
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	291,260.83	5,000,000.00	116,504.33	8,737,568.13
220210	MISCELLANEOUS EXPENSES GENERAL	4,019,399.46	69,000,000.00	1,607,759.78	120,578,440.15
22021001	REFRESHMENT & MEALS	174,756.50	3,000,000.00	69,902.60	5,242,540.88
22021002	HONORARIUM & SITTING ALLOWANCE	291,260.83	5,000,000.00	116,504.33	8,737,568.13
22021007	WELFARE PACKAGES	174,756.50	3,000,000.00	69,902.60	5,242,540.88
22021011	OTHER MISCELLANEOUS	3,378,625.63	58,000,000.00	1,351,450.25	101,355,790.26
2204	GRANTS AND CONTRIBUTIONS GENERAL	123,370,166.45	2,017,056,612.00	46,999,166.58	3,499,167,572.42
220401	LOCAL GRANTS AND CONTRIBUTIONS	123,370,166.45	2,017,056,612.00	46,999,166.58	3,499,167,572.42
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	123,078,905.62	2,012,056,612.00	46,882,662.25	3,490,430,004.29
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	291,260.83	5,000,000.00	116,504.33	8,737,568.13
23	CAPITAL EXPENDITURE	0.00	11,025,676,708.85	0.00	4,111,168,129.93
2301	FIXED ASSETS PURCHASED	0.00	60,000,000.00	0.00	60,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	60,000,000.00	0.00	60,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	20,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	20,000,000.00	0.00	20,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	20,000,000.00	0.00	20,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	10,965,676,708.85	0.00	4,051,168,129.93
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	10,965,676,708.85	0.00	4,051,168,129.93
23050128	OTHER NON TANGIBLE ASSETS	0.00	10,965,676,708.85	0.00	4,051,168,129.93

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

Kano State Government 2022 Approved Estimates: 025200100100 Ministry of Water Resources					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Actuals to August	2022 Approved Budget
2	EXPENDITURES	227,614,414.27	3,187,514,000.00	310,101,781.96	4,700,502,375.91
21	PERSONNEL COST	135,121,414.27	58,114,000.00	110,101,781.96	146,802,375.91
2101	SALARY	55,411,089.18	23,831,604.00	45,150,945.85	60,201,261.13
210101	SALARIES AND WAGES	55,411,089.18	23,831,604.00	45,150,945.85	60,201,261.13
21010101	SALARY	55,411,089.18	23,831,604.00	45,150,945.85	60,201,261.13
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	79,710,325.09	34,282,396.00	64,950,836.11	86,601,114.78
210201	ALLOWANCES	75,983,174.54	32,679,396.00	61,913,819.96	82,551,759.92
21020103	Housing / Rent Allowances	29,836,726.02	12,832,396.00	24,312,036.11	32,416,048.14
21020104	Transport Allowances	29,567,496.94	12,716,604.00	24,092,658.58	32,123,544.77
21020105	Meal Subsidy	2,448,340.32	1,053,000.00	1,994,995.64	2,659,994.18
21020106	Utility Allowance	6,280,120.80	2,701,000.00	5,117,268.01	6,823,024.01
21020108	Entertainment Allowance	626,375.20	269,396.00	510,393.01	680,524.02
21020114	Domestic Servant Allowance	3,496,964.71	1,504,000.00	2,849,452.46	3,799,269.94
21020115	Medical Allowance	3,727,150.55	1,603,000.00	3,037,016.15	4,049,354.86
210202	SOCIAL CONTRIBUTIONS	3,727,150.55	1,603,000.00	3,037,016.15	4,049,354.86
21020202	CONTRIBUTORY PENSION	3,727,150.55	1,603,000.00	3,037,016.15	4,049,354.86
22	OTHER RECURRENT COSTS	56,693,000.00	20,000,000.00	0.00	10,000,000.00
2202	OVERHEAD COST	56,693,000.00	20,000,000.00	0.00	10,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	500,000.00	0.00	250,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	900,000.00	300,000.00	0.00	150,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,000.00	200,000.00	0.00	100,000.00
220202	UTILITIES - GENERAL	600,000.00	200,000.00	0.00	100,000.00
22020209	OTHER UTILITIES	600,000.00	200,000.00	0.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,500,000.00	1,500,000.00	0.00	750,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,500,000.00	1,500,000.00	0.00	750,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,850,000.00	950,000.00	0.00	475,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,650,000.00	550,000.00	0.00	275,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00	400,000.00	0.00	200,000.00
220205	TRAINING - GENERAL	10,200,000.00	3,400,000.00	0.00	1,700,000.00
22020501	LOCAL TRAINING	10,200,000.00	3,400,000.00	0.00	1,700,000.00
220208	FUEL & LUBRICANTS - GENERAL	21,000,000.00	7,000,000.00	0.00	3,500,000.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	1,000,000.00	0.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	18,000,000.00	6,000,000.00	0.00	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	16,043,000.00	6,450,000.00	0.00	3,225,000.00
22021011	OTHER MISCELLANEOUS	16,043,000.00	6,450,000.00	0.00	3,225,000.00
23	CAPITAL EXPENDITURE	35,800,000.00	3,109,400,000.00	200,000,000.00	4,543,700,000.00
2301	FIXED ASSETS PURCHASED	16,000,000.00	102,000,000.00	0.00	203,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,000,000.00	102,000,000.00	0.00	203,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	2,000,000.00	0.00	3,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	16,000,000.00	100,000,000.00	0.00	200,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	2,926,400,000.00	200,000,000.00	4,150,700,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	2,926,400,000.00	200,000,000.00	4,150,700,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	10,000,000.00	0.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	15,000,000.00	0.00	30,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	2,701,400,000.00	200,000,000.00	3,520,700,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0.00	100,000,000.00	0.00	300,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	100,000,000.00	0.00	300,000,000.00
2303	REHABILITATION / REPAIRS	19,800,000.00	75,000,000.00	0.00	185,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	19,800,000.00	75,000,000.00	0.00	185,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	50,000,000.00	0.00	20,000,000.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	19,800,000.00	20,000,000.00	0.00	150,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	5,000,000.00	0.00	15,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	6,000,000.00	0.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	6,000,000.00	0.00	5,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	6,000,000.00	0.00	5,000,000.00

Kano State Government 2022 Approved Estimates: 025210100100		Kano State Water Board			
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
2	EXPENDITURES	5,668,442,545.95	4,031,563,653.06	3,407,519,564.12	3,015,890,546.06
21	PERSONNEL COST	492,256,633.27	765,887,020.69	9,584,503.93	12,779,338.56
2101	SALARY	196,411,058.71	305,589,951.29	3,824,229.95	5,098,973.27
210101	SALARIES AND WAGES	196,411,058.71	305,589,951.29	3,824,229.95	5,098,973.27
21010101	SALARY	189,087,081.47	294,194,799.39	3,681,628.14	4,908,837.52
21010102	OVER TIME PAYMENTS	7,323,977.24	11,395,151.90	142,601.81	190,135.75
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	295,845,574.56	460,297,069.40	5,760,273.98	7,680,365.29
210201	ALLOWANCES	257,975,639.54	401,376,397.25	5,022,925.79	6,697,234.37
21020103	Housing / Rent Allowances	60,455,237.95	94,060,453.32	1,177,096.31	1,569,461.74
21020104	Transport Allowances	38,869,796.21	60,476,325.56	756,816.04	1,009,088.05
21020105	Meal Subsidy	4,347,415.28	6,764,010.30	84,646.54	112,862.05
21020106	Utility Allowance	8,867,511.61	13,796,689.76	172,655.27	230,207.02
21020107	Responsibility Allowance	2,458,749.14	3,825,492.50	47,873.18	63,830.91
21020108	Entertainment Allowance	138,536.82	215,545.20	2,697.39	3,596.52
21020114	Domestic Servant Allowance	3,236,178.31	5,035,070.73	63,010.15	84,013.53
21020115	Medical Allowance	34,703,013.70	53,993,356.26	675,686.52	900,915.36
21020117	Other Allowances (LTG, & UPKEEP)	173,536.42	270,000.00	3,378.85	4,505.13
21020120	Shifting Allowance	3,307,361.80	5,145,822.95	64,396.13	85,861.51
21020127	Hazard Allowance	427,819.28	665,630.91	8,329.87	11,106.50
21020135	Non Regular Allowance	100,551,821.52	156,445,499.76	1,957,798.56	2,610,398.08
21020137	Other Non-Staff Allowances	438,661.50	682,500.00	8,540.98	11,387.97
210202	SOCIAL CONTRIBUTIONS	37,869,935.02	58,920,672.15	737,348.19	983,130.92
21020201	NHIS CONTRIBUTION	14,835,242.83	23,081,700.00	288,850.23	385,133.64
21020202	CONTRIBUTORY PENSION	23,034,692.19	35,838,972.15	448,497.96	597,997.28
22	OTHER RECURRENT COSTS	803,062,000.00	231,547,171.57	143,678,467.81	118,981,746.70
2202	OVERHEAD COST	779,982,571.86	225,130,849.67	139,697,044.53	115,684,685.54
220201	TRAVEL & TRANSPORT - GENERAL	8,231,993.11	2,288,580.00	1,420,097.97	1,175,999.01
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,087,825.86	2,248,500.00	1,395,227.73	1,155,403.69
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,167.25	40,080.00	24,870.24	20,595.32
220202	UTILITIES - GENERAL	8,471,674.51	2,355,213.93	1,461,445.31	1,210,239.22
22020201	ELECTRICITY CHARGES	6,353,408.71	1,766,313.93	1,096,024.09	907,629.82
22020202	TELEPHONE CHARGES	1,920,791.20	534,000.00	331,354.95	274,398.74
22020203	INTERNET ACCESS CHARGES	35,610.17	9,900.00	6,143.10	5,087.17
22020209	OTHER UTILITIES	161,864.43	45,000.00	27,923.17	23,123.49
220203	MATERIALS & SUPPLIES - GENERAL	80,495,771.91	22,378,664.70	13,886,294.68	11,499,395.98
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	58,904,406.24	16,376,039.70	10,161,576.48	8,414,915.18
22020302	BOOKS	161,864.43	45,000.00	27,923.17	23,123.49

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020305	PRINTING OF NON SECURITY DOCUMENTS	637,206.29	177,150.00	109,924.21	91,029.47
22020306	PRINTING OF SECURITY DOCUMENTS	10,713,806.42	2,978,550.00	1,848,234.63	1,530,543.77
22020313	Water treatment chemicals(abattoir)	9,603,955.99	2,670,000.00	1,656,774.76	1,371,993.71
22020316	Other Material and Supplies	474,532.54	131,925.00	81,861.43	67,790.36
220204	MAINTENANCE SERVICES - GENERAL	602,922,673.23	175,906,349.92	109,152,509.46	90,390,414.31
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	29,676,764.92	8,250,450.38	5,119,527.31	4,239,537.85
22020402	MAINTENANCE OF OFFICE FURNITURE	100,086.17	27,825.00	17,265.83	14,298.02
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,789,668.45	2,721,630.00	1,688,811.94	1,398,524.06
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	71,466,179.43	19,868,343.75	12,328,603.15	10,209,454.20
22020405	MAINTENANCE OF PLANTS/GENERATORS	447,302,691.32	132,642,370.79	82,306,566.19	68,158,988.34
22020406	OTHER MAINTENANCE SERVICES	10,154,402.96	2,823,030.00	1,751,732.15	1,450,628.99
22020417	Maintenance of Other Infrastructure	34,432,879.98	9,572,700.00	5,940,002.89	4,918,982.85
220206	OTHER SERVICES - GENERAL	9,420,509.64	2,619,000.00	1,625,128.50	1,345,787.09
22020602	OFFICE RENT	9,420,509.64	2,619,000.00	1,625,128.50	1,345,787.09
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,304,732.05	918,750.00	570,098.06	472,104.58
22020701	FINANCIAL CONSULTING	3,304,732.05	918,750.00	570,098.06	472,104.58
220208	FUEL & LUBRICANTS - GENERAL	733,785.40	204,000.00	126,585.04	104,826.49
22020801	MOTOR VEHICLE FUEL COST	733,785.40	204,000.00	126,585.04	104,826.49
220209	FINANCIAL CHARGES - GENERAL	100,989.43	28,076.12	17,421.65	14,427.06
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,989.43	28,076.12	17,421.65	14,427.06
220210	MISCELLANEOUS EXPENSES GENERAL	66,300,442.58	18,432,215.00	11,437,463.86	9,471,491.80
22021001	REFRESHMENT & MEALS	9,985,416.49	2,776,050.00	1,722,580.36	1,426,488.07
22021002	HONORARIUM & SITTING ALLOWANCE	4,680,579.68	1,301,250.00	807,445.00	668,654.24
22021003	PUBLICITY & ADVERTISEMENTS	22,585,177.27	6,278,915.00	3,896,160.25	3,226,453.90
22021004	MEDICAL EXPENSES-LOCAL	75,536.73	21,000.00	13,030.81	10,790.96
22021007	WELFARE PACKAGES	6,086,102.45	1,692,000.00	1,049,911.19	869,443.21
22021011	OTHER MISCELLANEOUS	22,887,629.96	6,363,000.00	3,948,336.25	3,269,661.42
2203	LOANS AND ADVANCES	23,079,428.14	6,416,321.90	3,981,423.28	3,297,061.16
220301	STAFF LOANS & ADVANCES	23,079,428.14	6,416,321.90	3,981,423.28	3,297,061.16
22030101	MOTOR CYCLE ADVANCES	23,079,428.14	6,416,321.90	3,981,423.28	3,297,061.16
23	CAPITAL EXPENDITURE	4,373,123,912.68	3,034,129,460.80	3,254,256,592.38	2,884,129,460.80
2301	FIXED ASSETS PURCHASED	0.00	36,846,000.00	0.00	36,846,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	36,846,000.00	0.00	36,846,000.00
23010104	PURCHASE MOTOR CYCLES	0.00	10,388,000.00	0.00	10,388,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	10,000,000.00	0.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	9,358,000.00	0.00	9,358,000.00
23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	0.00	5,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	2,100,000.00	0.00	2,100,000.00
2302	CONSTRUCTION / PROVISION	977,604,563.28	143,100,000.00	1,026,122,933.74	75,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	977,604,563.28	143,100,000.00	1,026,122,933.74	75,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	977,604,563.28	143,100,000.00	1,026,122,933.74	75,000,000.00
2303	REHABILITATION / REPAIRS	303,119,349.40	1,809,183,460.80	57,073,658.64	1,667,283,460.80
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	303,119,349.40	1,809,183,460.80	57,073,658.64	1,667,283,460.80
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	52,850,000.00	0.00	52,850,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	303,119,349.40	1,756,333,460.80	57,073,658.64	1,614,433,460.80
2305	OTHER CAPITAL PROJECTS	3,092,400,000.00	1,045,000,000.00	2,171,060,000.00	1,105,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,092,400,000.00	1,045,000,000.00	2,171,060,000.00	1,105,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	3,092,400,000.00	1,045,000,000.00	2,171,060,000.00	1,105,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

Kano State Government 2022 Approved Estimates: 025210600100 Wreca

Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	0.00	195,777,640.00	0.00	205,777,640.00
23	CAPITAL EXPENDITURE	0.00	195,777,640.00	0.00	205,777,640.00
2301	FIXED ASSETS PURCHASED	0.00	117,888,820.00	0.00	117,888,820.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	117,888,820.00	0.00	117,888,820.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	17,888,820.00	0.00	17,888,820.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	100,000,000.00	0.00	100,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	50,000,000.00	0.00	60,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	50,000,000.00	0.00	60,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	50,000,000.00	0.00	60,000,000.00
2303	REHABILITATION / REPAIRS	0.00	27,888,820.00	0.00	27,888,820.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	27,888,820.00	0.00	27,888,820.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	27,888,820.00	0.00	27,888,820.00

Kano State Government 2022 Approved Estimates: 025210700100 RUWASA

Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	313,513,907.32	160,451,000.33	905,783,968.29	1,475,578,624.38
21	PERSONNEL COST	39,090,340.32	33,681,000.33	33,808,968.29	45,078,624.38
2101	SALARY	24,746,725.74	21,322,262.00	21,403,274.03	28,537,698.71
210101	SALARIES AND WAGES	24,746,725.74	21,322,262.00	21,403,274.03	28,537,698.71
21010101	SALARY	24,746,725.74	21,322,262.00	21,403,274.03	28,537,698.71
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,343,614.58	12,358,738.33	12,405,694.26	16,540,925.67
210201	ALLOWANCES	14,343,614.58	12,358,738.33	12,405,694.26	16,540,925.67
21020103	Housing / Rent Allowances	7,300,178.53	6,289,976.33	6,313,874.53	8,418,499.38
21020104	Transport Allowances	4,171,647.59	3,594,373.00	3,608,029.50	4,810,706.00
21020106	Utility Allowance	402,279.65	346,612.00	347,928.92	463,905.23
21020107	Responsibility Allowance	1,042,881.43	898,567.00	901,981.03	1,202,641.37
21020108	Entertainment Allowance	440,520.43	379,561.00	381,003.11	508,004.14
21020110	Leave Grant	14,258.03	12,285.00	12,331.68	0.00
21020113	Ramadan/ Sallah Gesture	971,848.92	837,364.00	840,545.49	1,137,169.55
22	OTHER RECURRENT COSTS	8,177,000.00	5,000,000.00	0.00	2,500,000.00
2202	OVERHEAD COST	8,177,000.00	5,000,000.00	0.00	2,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	400,000.00	250,000.00	0.00	125,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,000.00	250,000.00	0.00	125,000.00
220202	UTILITIES - GENERAL	704,000.00	440,000.00	0.00	220,000.00
22020201	ELECTRICITY CHARGES	192,000.00	120,000.00	0.00	60,000.00
22020202	TELEPHONE CHARGES	80,000.00	50,000.00	0.00	25,000.00
22020203	INTERNET ACCESS CHARGES	192,000.00	120,000.00	0.00	60,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	240,000.00	150,000.00	0.00	75,000.00
220203	MATERIALS & SUPPLIES - GENERAL	576,000.00	360,000.00	0.00	180,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	320,000.00	200,000.00	0.00	100,000.00
22020302	BOOKS	80,000.00	50,000.00	0.00	25,000.00
22020303	NEWSPAPERS	80,000.00	50,000.00	0.00	25,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	96,000.00	60,000.00	0.00	30,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,920,000.00	1,200,000.00	0.00	600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	400,000.00	250,000.00	0.00	125,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	320,000.00	200,000.00	0.00	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	480,000.00	300,000.00	0.00	150,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	320,000.00	200,000.00	0.00	100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	160,000.00	100,000.00	0.00	50,000.00
22020406	OTHER MAINTENANCE SERVICES	240,000.00	150,000.00	0.00	75,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,840,000.00	1,150,000.00	0.00	575,000.00
22020701	FINANCIAL CONSULTING	1,440,000.00	900,000.00	0.00	450,000.00
22020709	Audit Consultancy	400,000.00	250,000.00	0.00	125,000.00
220208	FUEL & LUBRICANTS - GENERAL	720,000.00	450,000.00	0.00	225,000.00
22020801	MOTOR VEHICLE FUEL COST	320,000.00	200,000.00	0.00	100,000.00
22020803	PLANT / GENERATOR FUEL COST	400,000.00	250,000.00	0.00	125,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,017,000.00	1,150,000.00	0.00	575,000.00
22021001	REFRESHMENT & MEALS	320,000.00	200,000.00	0.00	100,000.00
22021011	OTHER MISCELLANEOUS	1,697,000.00	950,000.00	0.00	475,000.00
23	CAPITAL EXPENDITURE	266,246,567.00	121,770,000.00	871,975,000.00	1,428,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	100,000,000.00	150,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	100,000,000.00	150,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	0.00	100,000,000.00	150,000,000.00
2302	CONSTRUCTION / PROVISION	266,246,567.00	74,300,000.00	714,000,000.00	1,043,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	266,246,567.00	74,300,000.00	714,000,000.00	1,043,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	266,246,567.00	74,300,000.00	714,000,000.00	1,023,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	20,000,000.00
2303	REHABILITATION / REPAIRS	0.00	40,000,000.00	20,975,000.00	105,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	40,000,000.00	20,975,000.00	105,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	40,000,000.00	20,975,000.00	105,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	7,470,000.00	37,000,000.00	130,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	7,470,000.00	37,000,000.00	130,000,000.00
23040102	EROSION & FLOOD CONTROL	0.00	0.00	0.00	10,000,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL	0.00	7,470,000.00	37,000,000.00	120,000,000.00

Kano State Government 2022 Approved Estimates: 026300100100 Ministry of Rural & Community Development

Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	94,687,905.13	267,422,000.00	74,748,903.06	463,148,537.39
21	PERSONNEL COST	90,367,905.13	79,522,000.00	74,023,903.06	98,698,537.39
2101	SALARY	50,246,623.48	44,216,052.00	41,158,984.26	54,878,645.68
210101	SALARIES AND WAGES	50,246,623.48	44,216,052.00	41,158,984.26	54,878,645.68
21010101	SALARY	50,246,623.48	44,216,052.00	41,158,984.26	54,878,645.68
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40,121,281.65	35,305,948.00	32,864,918.80	43,819,891.71
210201	ALLOWANCES	26,235,968.14	23,087,142.00	21,490,912.73	28,654,550.29
21020103	Housing / Rent Allowances	10,140,237.61	8,923,212.00	8,306,267.20	11,075,022.93
21020104	Transport Allowances	9,945,179.90	8,751,565.00	8,146,487.75	10,861,983.67
21020105	Meal Subsidy	964,066.75	848,360.00	789,704.97	1,052,939.96
21020106	Utility Allowance	3,436,265.67	3,023,847.00	2,814,780.28	3,753,040.37
21020107	Responsibility Allowance	503,469.08	443,043.00	412,411.31	549,881.74
21020108	Entertainment Allowance	51,546.59	45,360.00	42,223.84	56,298.45
21020114	Domestic Servant Allowance	1,195,202.54	1,051,755.00	979,037.38	1,305,383.17
210202	SOCIAL CONTRIBUTIONS	13,885,313.51	12,218,806.00	11,374,006.07	15,165,341.42
21020201	NHIS CONTRIBUTION	4,669,194.04	4,108,800.00	3,824,720.36	5,099,627.15
21020202	CONTRIBUTORY PENSION	9,216,119.47	8,110,006.00	7,549,285.71	10,065,714.27
22	OTHER RECURRENT COSTS	4,320,000.00	2,900,000.00	725,000.00	1,450,000.00
2202	OVERHEAD COST	4,320,000.00	2,900,000.00	725,000.00	1,450,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

220204	MAINTENANCE SERVICES - GENERAL	3,200,000.00	2,200,000.00	550,000.00	1,100,000.00
22020406	OTHER MAINTENANCE SERVICES	2,880,000.00	2,000,000.00	500,000.00	1,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	320,000.00	200,000.00	50,000.00	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	960,000.00	600,000.00	150,000.00	300,000.00
22020801	MOTOR VEHICLE FUEL COST	320,000.00	200,000.00	50,000.00	100,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	640,000.00	400,000.00	100,000.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	160,000.00	100,000.00	25,000.00	50,000.00
22021011	OTHER MISCELLANEOUS	160,000.00	100,000.00	25,000.00	50,000.00
23	CAPITAL EXPENDITURE	0.00	185,000,000.00	0.00	363,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	3,000,000.00	0.00	3,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	3,000,000.00	0.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	2,000,000.00	0.00	2,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	1,000,000.00	0.00	1,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	140,000,000.00	0.00	260,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	140,000,000.00	0.00	260,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	10,000,000.00	0.00	10,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	120,000,000.00	0.00	240,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	10,000,000.00	0.00	10,000,000.00
2303	REHABILITATION / REPAIRS	0.00	30,000,000.00	0.00	60,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	30,000,000.00	0.00	60,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	30,000,000.00	0.00	60,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	12,000,000.00	0.00	40,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	12,000,000.00	0.00	40,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	10,000,000.00	0.00	30,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	2,000,000.00	0.00	10,000,000.00

Kano State Government 2022 Approved Estimates: 026300200100 RAMPS Directorate

Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	1,476,170,463.93	3,620,822,617.17	0.00	3,207,786,556.52
22	OTHER RECURRENT COSTS	2,943,000.00	6,000,000.00	0.00	3,000,000.00
2202	OVERHEAD COST	2,943,000.00	6,000,000.00	0.00	3,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	550,000.00	1,100,000.00	0.00	550,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	400,000.00	800,000.00	0.00	400,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	150,000.00	300,000.00	0.00	150,000.00
220202	UTILITIES - GENERAL	1,078,000.00	2,270,000.00	0.00	1,135,000.00
22020209	OTHER UTILITIES	1,078,000.00	2,270,000.00	0.00	1,135,000.00
220203	MATERIALS & SUPPLIES - GENERAL	75,000.00	150,000.00	0.00	75,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	75,000.00	150,000.00	0.00	75,000.00
220204	MAINTENANCE SERVICES - GENERAL	150,000.00	300,000.00	0.00	150,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	150,000.00	300,000.00	0.00	150,000.00
220208	FUEL & LUBRICANTS - GENERAL	360,000.00	720,000.00	0.00	360,000.00
22020801	MOTOR VEHICLE FUEL COST	360,000.00	720,000.00	0.00	360,000.00
220209	FINANCIAL CHARGES - GENERAL	240,000.00	480,000.00	0.00	240,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	125,000.00	250,000.00	0.00	125,000.00
22020904	OTHER CRF BANK CHARGES	115,000.00	230,000.00	0.00	115,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	490,000.00	980,000.00	0.00	490,000.00
22021001	REFRESHMENT & MEALS	175,000.00	350,000.00	0.00	175,000.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	200,000.00	0.00	100,000.00
22021011	OTHER MISCELLANEOUS	215,000.00	430,000.00	0.00	215,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

23	CAPITAL EXPENDITURE	1,473,227,463.93	3,614,822,617.17	0.00	3,204,786,556.52
2301	FIXED ASSETS PURCHASED	231,000,000.00	231,000,000.00	0.00	231,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	231,000,000.00	231,000,000.00	0.00	231,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	46,000,000.00	46,000,000.00	0.00	46,000,000.00
23010107	PURCHASE OF TRUCKS	185,000,000.00	185,000,000.00	0.00	185,000,000.00
2302	CONSTRUCTION / PROVISION	901,171,860.67	2,760,227,928.83	0.00	2,522,727,928.83
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	901,171,860.67	2,760,227,928.83	0.00	2,522,727,928.83
23020114	CONSTRUCTION / PROVISION OF ROADS	901,171,860.67	2,760,227,928.83	0.00	2,522,727,928.83
2303	REHABILITATION / REPAIRS	341,055,603.26	623,594,688.34	0.00	451,058,627.69
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	341,055,603.26	623,594,688.34	0.00	451,058,627.69
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	168,519,542.61	168,519,542.61	0.00	168,519,542.61
23030113	REHABILITATION / REPAIRS - ROADS	172,536,060.65	455,075,145.73	0.00	282,539,085.08

Kano State Government 2022 Approved Estimates: 026300300100 Rural Electrification Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals to August	2022 Approved Budget
2	EXPENDITURES	110,833,041.56	155,340,689.95	137,628,913.50	208,759,563.00
21	PERSONNEL COST	100,432,151.56	91,831,999.95	83,441,413.50	111,255,218.00
2101	SALARY	27,945,037.30	25,552,063.00	23,217,399.77	30,956,533.03
210101	SALARIES AND WAGES	27,945,037.30	25,552,063.00	23,217,399.77	30,956,533.03
21010101	SALARY	27,945,037.30	25,552,063.00	23,217,399.77	30,956,533.03
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	72,487,114.26	66,279,936.95	60,224,013.73	80,298,684.97
210201	ALLOWANCES	53,210,685.69	48,654,177.07	44,208,699.69	58,944,932.91
21020103	Housing / Rent Allowances	22,649,420.95	20,709,918.00	18,817,676.11	25,090,234.81
21020104	Transport Allowances	12,709,663.90	11,621,316.84	10,559,490.20	14,079,320.27
21020106	Utility Allowance	4,155,873.51	3,800,000.00	3,452,798.28	4,603,731.04
21020107	Responsibility Allowance	752,590.85	688,145.40	625,270.33	833,693.77
21020108	Entertainment Allowance	41,340.00	37,800.00	34,346.26	45,795.01
21020110	Leave Grant	6,940,715.02	6,346,371.47	5,766,510.65	7,688,680.87
21020113	Ramadan/ Sallah Gesture	5,961,081.46	5,450,625.36	4,952,607.86	6,603,477.14
210202	SOCIAL CONTRIBUTIONS	19,276,428.57	17,625,759.88	16,015,314.04	21,353,752.06
21020202	CONTRIBUTORY PENSION	19,276,428.57	17,625,759.88	16,015,314.04	21,353,752.06
22	OTHER RECURRENT COSTS	6,594,000.00	12,008,690.00	0.00	6,004,345.00
2202	OVERHEAD COST	6,594,000.00	12,008,690.00	0.00	6,004,345.00
220201	TRAVEL & TRANSPORT - GENERAL	200,000.00	400,000.00	0.00	200,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	150,000.00	300,000.00	0.00	150,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000.00	100,000.00	0.00	50,000.00
220202	UTILITIES - GENERAL	375,000.00	750,000.00	0.00	375,000.00
22020201	ELECTRICITY CHARGES	270,000.00	540,000.00	0.00	270,000.00
22020202	TELEPHONE CHARGES	30,000.00	60,000.00	0.00	30,000.00
22020209	OTHER UTILITIES	75,000.00	150,000.00	0.00	75,000.00
220203	MATERIALS & SUPPLIES - GENERAL	375,000.00	750,000.00	0.00	375,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	375,000.00	750,000.00	0.00	375,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,540,095.00	7,080,190.00	0.00	3,540,095.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	175,000.00	350,000.00	0.00	175,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,280,095.00	6,560,190.00	0.00	3,280,095.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,000.00	50,000.00	0.00	25,000.00
22020406	OTHER MAINTENANCE SERVICES	60,000.00	120,000.00	0.00	60,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	600,000.00	1,200,000.00	0.00	600,000.00
22020701	FINANCIAL CONSULTING	250,000.00	500,000.00	0.00	250,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020704	ENGINEERING SERVICES	100,000.00	200,000.00	0.00	100,000.00
22020709	Audit Consultancy	150,000.00	300,000.00	0.00	150,000.00
22020711	Supervision And Management Fees	100,000.00	200,000.00	0.00	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	344,905.00	689,810.00	0.00	344,905.00
22020801	MOTOR VEHICLE FUEL COST	172,452.50	344,905.00	0.00	172,452.50
22020803	PLANT / GENERATOR FUEL COST	172,452.50	344,905.00	0.00	172,452.50
220209	FINANCIAL CHARGES - GENERAL	500,000.00	1,000,000.00	0.00	500,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000.00	1,000,000.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	659,000.00	138,690.00	0.00	69,345.00
22021011	OTHER MISCELLANEOUS	659,000.00	138,690.00	0.00	69,345.00
23	CAPITAL EXPENDITURE	3,806,890.00	51,500,000.00	54,187,500.00	91,500,000.00
2301	FIXED ASSETS PURCHASED	0.00	12,500,000.00	0.00	12,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	12,500,000.00	0.00	12,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	5,000,000.00	0.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	500,000.00	0.00	500,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	7,000,000.00	0.00	7,000,000.00
2302	CONSTRUCTION / PROVISION	3,806,890.00	32,000,000.00	50,000,000.00	72,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,806,890.00	32,000,000.00	50,000,000.00	72,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	3,806,890.00	32,000,000.00	50,000,000.00	72,000,000.00
2303	REHABILITATION / REPAIRS	0.00	7,000,000.00	4,187,500.00	7,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	7,000,000.00	4,187,500.00	7,000,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	7,000,000.00	4,187,500.00	7,000,000.00

Kano State Government 2022 Approved Estimates: 025600100100 Ministry of Housing & Transport

Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	0.00	364,600,000.00	119,999.96	1,109,600,000.00
22	OTHER RECURRENT COSTS	0.00	27,000,000.00	119,999.96	13,500,000.00
2202	OVERHEAD COST	0.00	27,000,000.00	119,999.96	13,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	4,000,000.00	17,777.77	2,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	4,444.44	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,500,000.00	6,666.67	750,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	4,444.44	500,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	2,222.22	250,000.00
220202	UTILITIES - GENERAL	0.00	4,500,000.00	20,000.00	2,250,000.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	2,222.22	250,000.00
22020203	INTERNET ACCESS CHARGES	0.00	1,500,000.00	6,666.67	750,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	500,000.00	2,222.22	250,000.00
22020206	SEWERAGE CHARGES	0.00	500,000.00	2,222.22	250,000.00
22020209	OTHER UTILITIES	0.00	1,500,000.00	6,666.67	750,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	5,000,000.00	22,222.22	2,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	8,888.89	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,000,000.00	4,444.44	500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	500,000.00	2,222.22	250,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	200,000.00	888.89	100,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	500,000.00	2,222.22	250,000.00
22020312	Sanitary Materials	0.00	800,000.00	3,555.56	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,000,000.00	17,777.77	2,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,500,000.00	11,111.11	1,250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	200,000.00	888.89	100,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	300,000.00	1,333.33	150,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	500,000.00	2,222.22	250,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	500,000.00	2,222.22	250,000.00
220205	TRAINING - GENERAL	0.00	3,000,000.00	13,333.33	1,500,000.00
22020501	LOCAL TRAINING	0.00	2,000,000.00	8,888.89	1,000,000.00
22020502	INTERNATIONAL TRAINING	0.00	1,000,000.00	4,444.44	500,000.00
220206	OTHER SERVICES - GENERAL	0.00	500,000.00	2,222.22	250,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	500,000.00	2,222.22	250,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	500,000.00	2,222.22	250,000.00
22020701	FINANCIAL CONSULTING	0.00	500,000.00	2,222.22	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	500,000.00	2,222.22	250,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	500,000.00	2,222.22	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	5,000,000.00	22,222.21	2,500,000.00
22021001	REFRESHMENT & MEALS	0.00	1,500,000.00	6,666.67	750,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,000,000.00	4,444.44	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	500,000.00	2,222.22	250,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	700,000.00	3,111.11	350,000.00
22021009	SPORTING ACTIVITIES	0.00	300,000.00	1,333.33	150,000.00
22021011	OTHER MISCELLANEOUS	0.00	1,000,000.00	4,444.44	500,000.00
23	CAPITAL EXPENDITURE	0.00	337,600,000.00	0.00	1,096,100,000.00
2301	FIXED ASSETS PURCHASED	0.00	22,600,000.00	0.00	21,100,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	22,600,000.00	0.00	21,100,000.00
23010107	PURCHASE OF TRUCKS	0.00	10,600,000.00	0.00	12,600,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	6,000,000.00	0.00	4,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	3,000,000.00	0.00	2,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	3,000,000.00	0.00	2,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	300,000,000.00	0.00	1,060,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	300,000,000.00	0.00	1,060,000,000.00
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	0.00	0.00	0.00	1,000,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	100,000,000.00	0.00	10,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	0.00	0.00	20,000,000.00
23020128	OTHER CONSTRUCTION	0.00	200,000,000.00	0.00	30,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	15,000,000.00	0.00	15,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	15,000,000.00	0.00	15,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	15,000,000.00	0.00	15,000,000.00

Kano State Government 2022 Approved Estimates: 025600200100 Housing Corporation					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	37,781,999.99	82,673,000.00	0.00	540,781,999.99
21	PERSONNEL COST	37,781,999.99	56,673,000.00	0.00	37,781,999.99
2101	SALARY	19,362,533.33	29,043,800.00	0.00	19,362,533.33
210101	SALARIES AND WAGES	19,362,533.33	29,043,800.00	0.00	19,362,533.33
21010101	SALARY	19,362,533.33	29,043,800.00	0.00	19,362,533.33
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,419,466.66	27,629,200.00	0.00	18,419,466.66
210201	ALLOWANCES	12,752,799.99	19,129,200.00	0.00	12,752,799.99
21020101	NON REGULAR ALLOWANCES	400,000.00	600,000.00	0.00	400,000.00
21020103	Housing / Rent Allowances	6,333,333.33	9,500,000.00	0.00	6,333,333.33
21020104	Transport Allowances	3,333,333.33	5,000,000.00	0.00	3,333,333.33
21020105	Meal Subsidy	1,266,666.67	1,900,000.00	0.00	1,266,666.67

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21020106	Utility Allowance	1,000,000.00	1,500,000.00	0.00	1,000,000.00
21020107	Responsibility Allowance	17,333.33	26,000.00	0.00	17,333.33
21020108	Entertainment Allowance	400,000.00	600,000.00	0.00	400,000.00
21020127	Hazard Allowance	2,133.33	3,200.00	0.00	2,133.33
210202	SOCIAL CONTRIBUTIONS	5,666,666.67	8,500,000.00	0.00	5,666,666.67
21020202	CONTRIBUTORY PENSION	5,666,666.67	8,500,000.00	0.00	5,666,666.67
22	OTHER RECURRENT COSTS	0.00	26,000,000.00	0.00	13,000,000.00
2202	OVERHEAD COST	0.00	26,000,000.00	0.00	13,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	2,176,000.00	0.00	1,088,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,176,000.00	0.00	1,088,000.00
220202	UTILITIES - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,000,000.00	0.00	1,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	0.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	3,300,000.00	0.00	1,650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,000,000.00	0.00	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,000,000.00	0.00	500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,300,000.00	0.00	650,000.00
220205	TRAINING - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	16,524,000.00	0.00	8,262,000.00
22021001	REFRESHMENT & MEALS	0.00	300,000.00	0.00	150,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	700,000.00	0.00	350,000.00
22021011	OTHER MISCELLANEOUS	0.00	15,524,000.00	0.00	7,762,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	490,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	485,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	485,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	0.00	0.00	470,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	15,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	5,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	0.00	0.00	5,000,000.00

Kano State Government 2022 Approved Estimates: 025600300100		Kano State Transport Authority			
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	26,749,333.33	189,374,000.00	4,950,000.00	286,749,333.33
21	PERSONNEL COST	20,249,333.33	30,374,000.00	0.00	42,249,333.33
2101	SALARY	10,289,333.33	15,434,000.00	0.00	32,289,333.33
210101	SALARIES AND WAGES	10,289,333.33	15,434,000.00	0.00	32,289,333.33
21010101	SALARY	10,289,333.33	15,434,000.00	0.00	32,289,333.33
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,960,000.00	14,940,000.00	0.00	9,960,000.00
210201	ALLOWANCES	8,876,000.00	13,314,000.00	0.00	8,876,000.00
21020103	Housing / Rent Allowances	3,040,000.00	4,560,000.00	0.00	3,040,000.00
21020104	Transport Allowances	1,982,666.67	2,974,000.00	0.00	1,982,666.67
21020105	Meal Subsidy	680,000.00	1,020,000.00	0.00	680,000.00
21020106	Utility Allowance	816,000.00	1,224,000.00	0.00	816,000.00
21020115	Medical Allowance	2,357,333.33	3,536,000.00	0.00	2,357,333.33
210202	SOCIAL CONTRIBUTIONS	1,084,000.00	1,626,000.00	0.00	1,084,000.00
21020202	CONTRIBUTORY PENSION	1,084,000.00	1,626,000.00	0.00	1,084,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22	OTHER RECURRENT COSTS	6,500,000.00	49,000,000.00	0.00	24,500,000.00
2202	OVERHEAD COST	6,500,000.00	49,000,000.00	0.00	24,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	187,500.00	1,500,000.00	0.00	750,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	187,500.00	1,500,000.00	0.00	750,000.00
220202	UTILITIES - GENERAL	285,000.00	2,280,000.00	0.00	1,140,000.00
22020202	TELEPHONE CHARGES	87,500.00	700,000.00	0.00	350,000.00
22020203	INTERNET ACCESS CHARGES	97,500.00	780,000.00	0.00	390,000.00
22020209	OTHER UTILITIES	100,000.00	800,000.00	0.00	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	881,250.00	7,050,000.00	0.00	3,525,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	206,250.00	1,650,000.00	0.00	825,000.00
22020302	BOOKS	87,500.00	700,000.00	0.00	350,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	212,500.00	1,700,000.00	0.00	850,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	187,500.00	1,500,000.00	0.00	750,000.00
22020316	Other Material and Supplies	187,500.00	1,500,000.00	0.00	750,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,037,500.00	8,300,000.00	0.00	4,150,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	162,500.00	1,300,000.00	0.00	650,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	2,000,000.00	0.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	187,500.00	1,500,000.00	0.00	750,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	125,000.00	1,000,000.00	0.00	500,000.00
22020406	OTHER MAINTENANCE SERVICES	250,000.00	2,000,000.00	0.00	1,000,000.00
22020417	Maintenance of Other Infrastructure	62,500.00	500,000.00	0.00	250,000.00
220205	TRAINING - GENERAL	375,000.00	3,000,000.00	0.00	1,500,000.00
22020501	LOCAL TRAINING	375,000.00	3,000,000.00	0.00	1,500,000.00
220206	OTHER SERVICES - GENERAL	162,500.00	1,300,000.00	0.00	650,000.00
22020601	SECURITY SERVICES	162,500.00	1,300,000.00	0.00	650,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	865,000.00	6,920,000.00	0.00	3,460,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	265,000.00	2,120,000.00	0.00	1,060,000.00
22020704	ENGINEERING SERVICES	337,500.00	2,700,000.00	0.00	1,350,000.00
22020712	Other Financial Consulting	262,500.00	2,100,000.00	0.00	1,050,000.00
220208	FUEL & LUBRICANTS - GENERAL	700,000.00	5,600,000.00	0.00	2,800,000.00
22020801	MOTOR VEHICLE FUEL COST	537,500.00	4,300,000.00	0.00	2,150,000.00
22020803	PLANT / GENERATOR FUEL COST	162,500.00	1,300,000.00	0.00	650,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,006,250.00	13,050,000.00	0.00	6,525,000.00
22021001	REFRESHMENT & MEALS	187,500.00	1,500,000.00	0.00	750,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	337,500.00	2,700,000.00	0.00	1,350,000.00
22021003	PUBLICITY & ADVERTISEMENTS	141,250.00	1,130,000.00	0.00	565,000.00
22021007	WELFARE PACKAGES	421,250.00	3,370,000.00	0.00	1,685,000.00
22021011	OTHER MISCELLANEOUS	918,750.00	4,350,000.00	0.00	2,175,000.00
23	CAPITAL EXPENDITURE	0.00	110,000,000.00	4,950,000.00	220,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	110,000,000.00	4,950,000.00	220,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	110,000,000.00	4,950,000.00	220,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	110,000,000.00	4,950,000.00	220,000,000.00

Kano State Government 2022 Approved Estimates: 025600400100		Kano State Road Transport Agency (KAROTA)			
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	1,157,033,354.85	1,449,598,863.24	875,716,837.04	1,384,646,659.99
21	PERSONNEL COST	937,654,354.85	932,433,775.24	827,316,837.00	1,103,089,115.99
2101	SALARY	533,091,966.97	530,123,870.00	470,360,914.62	627,147,886.16
210101	SALARIES AND WAGES	533,091,966.97	530,123,870.00	470,360,914.62	627,147,886.16

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21010101	SALARY	533,091,966.97	530,123,870.00	470,360,914.62	627,147,886.16
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	404,562,387.88	402,309,905.24	356,955,922.38	475,941,229.83
210201	ALLOWANCES	132,110,393.49	131,374,842.24	116,564,437.96	155,419,250.60
21020103	Housing / Rent Allowances	20,554,219.45	20,439,779.69	18,135,522.69	24,180,696.91
21020104	Transport Allowances	24,376,951.18	24,241,227.59	21,508,418.36	28,677,891.15
21020105	Meal Subsidy	18,622,667.32	18,518,981.87	16,431,263.98	21,908,351.97
21020106	Utility Allowance	6,393,915.11	6,358,315.69	5,641,517.68	7,522,023.57
21020107	Responsibility Allowance	6,633,177.47	6,596,245.92	5,852,625.09	7,803,500.12
21020108	Entertainment Allowance	6,153,454.03	6,119,193.44	5,429,352.62	7,239,136.82
21020113	Ramadan/ Sallah Gesture	6,153,453.59	6,119,193.00	5,429,352.23	7,239,136.31
21020114	Domestic Servant Allowance	6,201,426.37	6,166,898.68	5,471,679.86	7,295,573.15
21020115	Medical Allowance	16,222,851.42	16,132,527.42	14,313,843.96	19,085,125.28
21020126	call duty allowance	5,771,738.26	5,739,602.94	5,092,554.86	6,790,073.14
21020127	Hazard Allowance	15,026,539.29	14,942,876.00	13,258,306.63	17,677,742.18
210202	SOCIAL CONTRIBUTIONS	272,451,994.39	270,935,063.00	240,391,484.42	320,521,979.23
21020201	NHIS CONTRIBUTION	192,004,084.44	190,935,063.00	169,410,200.05	225,880,266.73
21020202	CONTRIBUTORY PENSION	80,447,909.95	80,000,000.00	70,981,284.37	94,641,712.50
22	OTHER RECURRENT COSTS	219,379,000.00	471,215,088.00	48,400,000.04	235,607,544.00
2202	OVERHEAD COST	219,379,000.00	471,215,088.00	48,400,000.04	235,607,544.00
220201	TRAVEL & TRANSPORT - GENERAL	6,107,544.00	12,215,088.00	1,254,650.53	6,107,544.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	1,000,000.00	102,713.18	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	1,000,000.00	102,713.18	500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,107,544.00	10,215,088.00	1,049,224.17	5,107,544.00
220202	UTILITIES - GENERAL	950,000.00	1,900,000.00	195,155.05	950,000.00
22020201	ELECTRICITY CHARGES	500,000.00	1,000,000.00	102,713.18	500,000.00
22020203	INTERNET ACCESS CHARGES	250,000.00	500,000.00	51,356.59	250,000.00
22020205	WATER RATES	100,000.00	200,000.00	20,542.64	100,000.00
22020206	SEWERAGE CHARGES	100,000.00	200,000.00	20,542.64	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	49,500,000.00	131,000,000.00	13,455,426.54	65,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	3,000,000.00	308,139.54	1,500,000.00
22020304	MAGAZINES & PERIODICALS	250,000.00	500,000.00	51,356.59	250,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000.00	500,000.00	51,356.59	250,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,500,000.00	3,000,000.00	308,139.54	1,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	25,000,000.00	50,000,000.00	5,135,658.98	25,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	20,250,000.00	72,500,000.00	7,446,705.53	36,250,000.00
22020312	Sanitary Materials	750,000.00	1,500,000.00	154,069.77	750,000.00
220204	MAINTENANCE SERVICES - GENERAL	53,300,000.00	106,600,000.00	10,949,224.96	53,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	35,400,000.00	70,800,000.00	7,272,093.12	35,400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	750,000.00	1,500,000.00	154,069.77	750,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,400,000.00	20,800,000.00	2,136,434.14	10,400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,750,000.00	9,500,000.00	975,775.21	4,750,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	2,000,000.00	205,426.36	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	1,000,000.00	102,713.18	500,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	500,000.00	1,000,000.00	102,713.18	500,000.00
220205	TRAINING - GENERAL	8,750,000.00	17,500,000.00	1,797,480.65	8,750,000.00
22020501	LOCAL TRAINING	6,250,000.00	12,500,000.00	1,283,914.75	6,250,000.00
22020502	INTERNATIONAL TRAINING	2,500,000.00	5,000,000.00	513,565.90	2,500,000.00
220206	OTHER SERVICES - GENERAL	271,456.00	1,000,000.00	102,713.18	500,000.00
22020605	CLEANING & FUMIGATION SERVICES	271,456.00	1,000,000.00	102,713.18	500,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	1,000,000.00	102,713.18	500,000.00
22020701	FINANCIAL CONSULTING	250,000.00	500,000.00	51,356.59	250,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	250,000.00	500,000.00	51,356.59	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	26,750,000.00	53,500,000.00	5,495,155.12	26,750,000.00
22020801	MOTOR VEHICLE FUEL COST	21,000,000.00	42,000,000.00	4,313,953.55	21,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,000,000.00	10,000,000.00	1,027,131.80	5,000,000.00
22020803	PLANT / GENERATOR FUEL COST	750,000.00	1,500,000.00	154,069.77	750,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	73,250,000.00	146,500,000.00	15,047,480.83	73,250,000.00
22021001	REFRESHMENT & MEALS	3,000,000.00	6,000,000.00	616,279.08	3,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	65,000,000.00	130,000,000.00	13,352,713.36	65,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	10,000,000.00	1,027,131.80	5,000,000.00
22021006	POSTAGES & COURIER SERVICES	250,000.00	500,000.00	51,356.59	250,000.00
23	CAPITAL EXPENDITURE	0.00	45,950,000.00	0.00	45,950,000.00
2301	FIXED ASSETS PURCHASED	0.00	35,950,000.00	0.00	35,950,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	35,950,000.00	0.00	35,950,000.00
23010104	PURCHASE MOTOR CYCLES	0.00	6,000,000.00	0.00	6,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	10,000,000.00	0.00	10,000,000.00
23010107	PURCHASE OF TRUCKS	0.00	10,000,000.00	0.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	3,000,000.00	0.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	1,000,000.00	0.00	1,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	500,000.00	0.00	500,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	1,000,000.00	0.00	1,000,000.00
23010116	PURCHASE OF TYPEWRITERS	0.00	150,000.00	0.00	150,000.00
23010118	PURCHASE OF SCANNERS	0.00	300,000.00	0.00	300,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	2,000,000.00	0.00	2,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	2,000,000.00	0.00	2,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	10,000,000.00	0.00	10,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	10,000,000.00	0.00	10,000,000.00
23020128	OTHER CONSTRUCTION	0.00	10,000,000.00	0.00	10,000,000.00

Kano State Government 2022 Approved Estimates: 025600500100 Kano Metro politant Area Transport Agency (KAMATA)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	0.00	0.00	0.00	30,000,000.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	30,000,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	30,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	30,000,000.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	30,000,000.00

Kano State Government 2022 Approved Estimates: 031801100100 Judicial Service Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	170,086,010.03	418,352,020.00	0.00	440,876,010.04
21	PERSONNEL COST	157,676,010.04	315,352,020.00	0.00	240,876,010.04
2101	SALARY	41,184,832.51	82,369,665.00	0.00	124,384,832.51
210101	SALARIES AND WAGES	41,184,832.51	82,369,665.00	0.00	124,384,832.51
21010101	SALARY	22,488,821.01	44,977,642.00	0.00	105,688,821.01
21010102	OVER TIME PAYMENTS	6,355,845.50	12,711,691.00	0.00	6,355,845.50
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	12,340,166.00	24,680,332.00	0.00	12,340,166.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	116,491,177.53	232,982,355.00	0.00	116,491,177.53
210201	ALLOWANCES	35,153,255.50	70,306,511.00	0.00	35,153,255.50

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21020103	Housing / Rent Allowances	10,780,140.00	21,560,280.00	0.00	10,780,140.00
21020104	Transport Allowances	3,478,490.00	6,956,980.00	0.00	3,478,490.00
21020105	Meal Subsidy	3,490,475.00	6,980,950.00	0.00	3,490,475.00
21020106	Utility Allowance	2,375,975.00	4,751,950.00	0.00	2,375,975.00
21020107	Responsibility Allowance	750,000.00	1,500,000.00	0.00	750,000.00
21020108	Entertainment Allowance	1,550,115.00	3,100,230.00	0.00	1,550,115.00
21020114	Domestic Servant Allowance	2,390,050.00	4,780,100.00	0.00	2,390,050.00
21020115	Medical Allowance	10,338,010.50	20,676,021.00	0.00	10,338,010.50
210202	SOCIAL CONTRIBUTIONS	81,337,922.03	162,675,844.00	0.00	81,337,922.03
21020202	CONTRIBUTORY PENSION	81,337,922.03	162,675,844.00	0.00	81,337,922.03
22	OTHER RECURRENT COSTS	12,409,999.99	43,000,000.00	0.00	50,000,000.00
2202	OVERHEAD COST	12,409,999.99	43,000,000.00	0.00	50,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,622,857.14	9,180,000.00	0.00	4,590,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	428,571.43	1,500,000.00	0.00	750,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,622,857.14	5,680,000.00	0.00	2,840,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	571,428.57	2,000,000.00	0.00	1,000,000.00
220202	UTILITIES - GENERAL	428,571.43	1,500,000.00	0.00	750,000.00
22020202	TELEPHONE CHARGES	428,571.43	1,500,000.00	0.00	750,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,071,428.57	3,750,000.00	0.00	1,875,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	714,285.71	2,500,000.00	0.00	1,250,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	357,142.86	1,250,000.00	0.00	625,000.00
220204	MAINTENANCE SERVICES - GENERAL	857,142.85	3,000,000.00	0.00	1,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	428,571.43	1,500,000.00	0.00	750,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	142,857.14	500,000.00	0.00	250,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	214,285.71	750,000.00	0.00	375,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	71,428.57	250,000.00	0.00	125,000.00
220205	TRAINING - GENERAL	514,285.71	1,800,000.00	0.00	900,000.00
22020501	LOCAL TRAINING	514,285.71	1,800,000.00	0.00	900,000.00
220206	OTHER SERVICES - GENERAL	71,428.57	250,000.00	0.00	125,000.00
22020601	SECURITY SERVICES	71,428.57	250,000.00	0.00	125,000.00
220208	FUEL & LUBRICANTS - GENERAL	428,571.43	1,500,000.00	0.00	750,000.00
22020801	MOTOR VEHICLE FUEL COST	428,571.43	1,500,000.00	0.00	750,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,415,714.29	22,020,000.00	0.00	39,510,000.00
22021001	REFRESHMENT & MEALS	285,714.29	1,000,000.00	0.00	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	85,714.29	300,000.00	0.00	150,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	28,571.43	100,000.00	0.00	50,000.00
22021011	OTHER MISCELLANEOUS	6,015,714.28	20,620,000.00	0.00	38,810,000.00
23	CAPITAL EXPENDITURE	0.00	60,000,000.00	0.00	150,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	30,000,000.00	0.00	50,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	30,000,000.00	0.00	50,000,000.00
23010106	PURCHASE OF VANS	0.00	30,000,000.00	0.00	50,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	50,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	50,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	50,000,000.00
2303	REHABILITATION / REPAIRS	0.00	30,000,000.00	0.00	50,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	30,000,000.00	0.00	50,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	30,000,000.00	0.00	50,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
2	EXPENDITURES	738,424,722.10	2,706,883,767.89	310,622,396.22	5,564,221,843.22
21	PERSONNEL COST	573,747,722.01	1,236,883,767.89	0.00	1,921,721,843.17
2101	SALARY	478,794,173.24	1,032,183,167.50	0.00	1,826,768,294.40
210101	SALARIES AND WAGES	478,794,173.24	1,032,183,167.50	0.00	1,826,768,294.40
21010101	SALARY	475,066,018.50	1,024,146,021.72	0.00	1,823,040,139.66
21010102	OVER TIME PAYMENTS	329,876.00	711,145.78	0.00	329,876.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	3,398,278.74	7,326,000.00	0.00	3,398,278.74
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	94,953,548.77	204,700,600.39	0.00	94,953,548.77
210201	ALLOWANCES	15,791,036.16	34,042,272.50	0.00	15,791,036.16
21020107	Responsibility Allowance	6,675,964.51	14,392,026.00	0.00	6,675,964.51
21020120	Shifting Allowance	9,115,071.65	19,650,246.50	0.00	9,115,071.65
210202	SOCIAL CONTRIBUTIONS	79,162,512.61	170,658,327.89	0.00	79,162,512.61
21020202	CONTRIBUTORY PENSION	79,162,512.61	170,658,327.89	0.00	79,162,512.61
22	OTHER RECURRENT COSTS	164,677,000.09	785,000,000.00	310,622,396.22	417,500,000.05
2202	OVERHEAD COST	154,040,057.41	735,000,000.00	290,837,530.22	390,907,643.36
220201	TRAVEL & TRANSPORT - GENERAL	18,950,885.36	100,000,000.00	39,569,732.00	53,184,713.38
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,254,777.07	20,000,000.00	7,913,946.40	10,636,942.68
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,382,165.61	30,000,000.00	11,870,919.60	15,955,414.01
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,313,942.68	50,000,000.00	19,784,866.00	26,592,356.69
220202	UTILITIES - GENERAL	3,829,299.37	18,000,000.00	7,122,551.76	9,573,248.41
22020201	ELECTRICITY CHARGES	2,127,388.54	10,000,000.00	3,956,973.20	5,318,471.34
22020202	TELEPHONE CHARGES	212,738.85	1,000,000.00	395,697.32	531,847.13
22020203	INTERNET ACCESS CHARGES	1,063,694.27	5,000,000.00	1,978,486.60	2,659,235.67
22020204	SATELLITE BROADCASTING ACCESS CHARGES	425,477.71	2,000,000.00	791,394.64	1,063,694.27
220203	MATERIALS & SUPPLIES - GENERAL	10,636,942.69	50,000,000.00	19,784,866.00	26,592,356.70
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,127,388.54	10,000,000.00	3,956,973.20	5,318,471.34
22020302	BOOKS	2,127,388.54	10,000,000.00	3,956,973.20	5,318,471.34
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,254,777.07	20,000,000.00	7,913,946.40	10,636,942.68
22020306	PRINTING OF SECURITY DOCUMENTS	2,127,388.54	10,000,000.00	3,956,973.20	5,318,471.34
220204	MAINTENANCE SERVICES - GENERAL	27,656,050.98	130,000,000.00	51,440,651.60	69,140,127.40
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,127,388.54	10,000,000.00	3,956,973.20	5,318,471.34
22020402	MAINTENANCE OF OFFICE FURNITURE	10,636,942.68	50,000,000.00	19,784,866.00	26,592,356.69
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,382,165.61	30,000,000.00	11,870,919.60	15,955,414.01
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,127,388.54	10,000,000.00	3,956,973.20	5,318,471.34
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,127,388.54	10,000,000.00	3,956,973.20	5,318,471.34
22020406	OTHER MAINTENANCE SERVICES	4,254,777.07	20,000,000.00	7,913,946.40	10,636,942.68
220205	TRAINING - GENERAL	10,636,942.68	50,000,000.00	19,784,866.00	26,592,356.69
22020501	LOCAL TRAINING	10,636,942.68	50,000,000.00	19,784,866.00	26,592,356.69
220206	OTHER SERVICES - GENERAL	2,552,866.25	12,000,000.00	4,748,367.84	6,382,165.61
22020603	RESIDENTIAL RENT	425,477.71	2,000,000.00	791,394.64	1,063,694.27
22020605	CLEANING & FUMIGATION SERVICES	2,127,388.54	10,000,000.00	3,956,973.20	5,318,471.34
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,063,694.27	5,000,000.00	1,978,486.60	2,659,235.67
22020701	FINANCIAL CONSULTING	1,063,694.27	5,000,000.00	1,978,486.60	2,659,235.67
220208	FUEL & LUBRICANTS - GENERAL	8,509,554.15	40,000,000.00	15,827,892.80	21,273,885.35
22020801	MOTOR VEHICLE FUEL COST	2,127,388.54	10,000,000.00	3,956,973.20	5,318,471.34
22020803	PLANT / GENERATOR FUEL COST	6,382,165.61	30,000,000.00	11,870,919.60	15,955,414.01
220210	MISCELLANEOUS EXPENSES GENERAL	70,203,821.66	330,000,000.00	130,580,115.62	175,509,554.15
22021001	REFRESHMENT & MEALS	4,254,777.07	20,000,000.00	7,913,946.40	10,636,942.68

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22021002	HONORARIUM & SITTING ALLOWANCE	4,254,777.07	20,000,000.00	7,913,946.40	10,636,942.68
22021011	OTHER MISCELLANEOUS	25,528,662.42	120,000,000.00	47,483,678.41	63,821,656.05
22021019	MEDICAL EXPENSES-INTERNATIONAL	36,165,605.10	170,000,000.00	67,268,544.41	90,414,012.74
2205	SUBSIDIES GENERAL	10,636,942.68	50,000,000.00	19,784,866.00	26,592,356.69
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	10,636,942.68	50,000,000.00	19,784,866.00	26,592,356.69
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	10,636,942.68	50,000,000.00	19,784,866.00	26,592,356.69
23	CAPITAL EXPENDITURE	0.00	685,000,000.00	0.00	3,225,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	370,000,000.00	0.00	2,475,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	370,000,000.00	0.00	2,475,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	190,000,000.00	0.00	380,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	50,000,000.00	0.00	875,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	40,000,000.00	0.00	300,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	40,000,000.00	0.00	120,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	50,000,000.00	0.00	800,000,000.00
2303	REHABILITATION / REPAIRS	0.00	315,000,000.00	0.00	750,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	315,000,000.00	0.00	750,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	10,000,000.00	0.00	50,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	90,000,000.00	0.00	700,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	215,000,000.00	0.00	0.00

Kano State Government 2022 Approved Estimates: 031805300100 Sharia Court of Appeal					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
2	EXPENDITURES	786,596,088.56	2,236,467,749.00	0.00	6,174,727,242.85
21	PERSONNEL COST	607,582,088.56	1,301,467,749.00	0.00	1,695,041,308.49
2101	SALARY	297,441,586.19	637,133,054.00	0.00	1,384,900,806.12
210101	SALARIES AND WAGES	297,441,586.19	637,133,054.00	0.00	1,384,900,806.12
21010101	SALARY	257,096,949.04	550,713,054.00	0.00	1,344,556,168.97
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	40,344,637.15	86,420,000.00	0.00	40,344,637.15
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	310,140,502.37	664,334,695.00	0.00	310,140,502.37
210201	ALLOWANCES	237,013,370.00	507,693,138.00	0.00	237,013,370.00
21020103	Housing / Rent Allowances	98,143,178.97	210,227,037.00	0.00	98,143,178.97
21020104	Transport Allowances	37,709,217.33	80,774,814.00	0.00	37,709,217.33
21020105	Meal Subsidy	12,248,815.31	26,237,505.00	0.00	12,248,815.31
21020106	Utility Allowance	12,953,807.26	27,747,629.00	0.00	12,953,807.26
21020108	Entertainment Allowance	2,576,977.52	5,520,000.00	0.00	2,576,977.52
21020114	Domestic Servant Allowance	14,216,149.97	30,451,623.00	0.00	14,216,149.97
21020115	Medical Allowance	59,165,223.64	126,734,530.00	0.00	59,165,223.64
210202	SOCIAL CONTRIBUTIONS	73,127,132.37	156,641,557.00	0.00	73,127,132.37
21020202	CONTRIBUTORY PENSION	73,127,132.37	156,641,557.00	0.00	73,127,132.37
22	OTHER RECURRENT COSTS	179,014,000.00	595,000,000.00	0.00	982,500,000.00
2202	OVERHEAD COST	179,014,000.00	595,000,000.00	0.00	982,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	21,466,670.00	82,933,340.00	0.00	41,466,670.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,466,670.00	12,933,340.00	0.00	6,466,670.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	70,000,000.00	0.00	35,000,000.00
220202	UTILITIES - GENERAL	5,913,999.50	12,799,999.00	0.00	6,399,999.50
22020201	ELECTRICITY CHARGES	1,166,666.50	2,333,333.00	0.00	1,166,666.50
22020202	TELEPHONE CHARGES	1,114,000.00	3,200,000.00	0.00	1,600,000.00
22020205	WATER RATES	433,333.00	866,666.00	0.00	433,333.00
22020209	OTHER UTILITIES	3,200,000.00	6,400,000.00	0.00	3,200,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

220203	MATERIALS & SUPPLIES - GENERAL	10,600,000.00	21,200,000.00	0.00	10,600,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	10,000,000.00	0.00	5,000,000.00
22020304	MAGAZINES & PERIODICALS	2,600,000.00	5,200,000.00	0.00	2,600,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	6,000,000.00	0.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	14,000,000.00	28,000,000.00	0.00	14,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	6,000,000.00	0.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	5,000,000.00	0.00	2,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000.00	5,000,000.00	0.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	5,000,000.00	0.00	2,500,000.00
22020406	OTHER MAINTENANCE SERVICES	3,500,000.00	7,000,000.00	0.00	3,500,000.00
220205	TRAINING - GENERAL	12,200,000.00	44,400,000.00	0.00	22,200,000.00
22020501	LOCAL TRAINING	1,200,000.00	2,400,000.00	0.00	1,200,000.00
22020502	INTERNATIONAL TRAINING	11,000,000.00	42,000,000.00	0.00	21,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	4,000,000.00	0.00	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	4,000,000.00	0.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	112,833,330.50	401,666,661.00	0.00	885,833,330.50
22021001	REFRESHMENT & MEALS	5,000,000.00	10,000,000.00	0.00	5,000,000.00
22021006	POSTAGES & COURIER SERVICES	2,500,000.00	5,000,000.00	0.00	2,500,000.00
22021011	OTHER MISCELLANEOUS	101,333,330.50	378,666,661.00	0.00	874,333,330.50
22021019	MEDICAL EXPENSES-INTERNATIONAL	4,000,000.00	8,000,000.00	0.00	4,000,000.00
23	CAPITAL EXPENDITURE	0.00	340,000,000.00	0.00	3,497,185,934.36
2301	FIXED ASSETS PURCHASED	0.00	140,000,000.00	0.00	550,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	140,000,000.00	0.00	550,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	100,000,000.00	0.00	210,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	40,000,000.00	0.00	340,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	180,000,000.00	0.00	2,385,686,894.44
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	180,000,000.00	0.00	2,385,686,894.44
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	150,000,000.00	0.00	1,555,686,894.44
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	30,000,000.00	0.00	330,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	500,000,000.00
2303	REHABILITATION / REPAIRS	0.00	20,000,000.00	0.00	561,499,039.92
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	20,000,000.00	0.00	561,499,039.92
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	521,499,039.92
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	20,000,000.00	0.00	40,000,000.00

Kano State Government 2022 Approved Estimates: 032600100100 Ministry of Justice					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
2	EXPENDITURES	398,333,633.18	466,347,221.06	234,239,127.23	574,338,836.29
21	PERSONNEL COST	293,164,633.18	302,307,221.06	234,239,127.23	312,318,836.29
2101	SALARY	146,150,469.57	150,708,296.00	116,774,516.98	155,699,355.98
210101	SALARIES AND WAGES	146,150,469.57	150,708,296.00	116,774,516.98	155,699,355.98
21010101	SALARY	146,150,469.57	150,708,296.00	116,774,516.98	155,699,355.98
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	147,014,163.61	151,598,925.06	117,464,610.25	156,619,480.31
210201	ALLOWANCES	122,139,628.11	125,948,656.06	97,589,806.72	130,119,742.27
21020107	Responsibility Allowance	45,788,204.00	47,216,148.00	36,584,866.41	48,779,821.88
21020108	Entertainment Allowance	34,630,042.73	35,710,010.00	27,669,473.28	36,892,631.04
21020109	Professional Duty Allowance	4,782,166.31	4,931,302.22	3,820,960.43	5,094,613.90
21020114	Domestic Servant Allowance	6,773,517.95	6,984,755.85	5,412,054.36	7,216,072.48
21020115	Medical Allowance	5,058,539.23	5,216,294.07	4,041,782.95	5,389,043.93

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21020120	Shifting Allowance	7,651,526.57	7,890,145.92	6,113,585.01	8,151,446.67
21020127	Hazard Allowance	17,455,631.32	18,000,000.00	13,947,084.28	18,596,112.37
210202	SOCIAL CONTRIBUTIONS	24,874,535.50	25,650,269.00	19,874,803.53	26,499,738.04
21020201	NHIS CONTRIBUTION	24,874,535.50	25,650,269.00	19,874,803.53	26,499,738.04
22	OTHER RECURRENT COSTS	105,169,000.00	144,040,000.00	0.00	72,020,000.00
2202	OVERHEAD COST	105,169,000.00	144,040,000.00	0.00	72,020,000.00
220201	TRAVEL & TRANSPORT - GENERAL	60,000,000.00	80,000,000.00	0.00	40,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,500,000.00	10,000,000.00	0.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00	40,000,000.00	0.00	20,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22,500,000.00	30,000,000.00	0.00	15,000,000.00
220202	UTILITIES - GENERAL	1,312,500.00	1,750,000.00	0.00	875,000.00
22020201	ELECTRICITY CHARGES	225,000.00	300,000.00	0.00	150,000.00
22020202	TELEPHONE CHARGES	150,000.00	200,000.00	0.00	100,000.00
22020203	INTERNET ACCESS CHARGES	750,000.00	1,000,000.00	0.00	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	187,500.00	250,000.00	0.00	125,000.00
220203	MATERIALS & SUPPLIES - GENERAL	15,787,500.00	21,050,000.00	0.00	10,525,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,875,000.00	10,500,000.00	0.00	5,250,000.00
22020302	BOOKS	7,500,000.00	10,000,000.00	0.00	5,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	225,000.00	300,000.00	0.00	150,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	187,500.00	250,000.00	0.00	125,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,555,000.00	4,740,000.00	0.00	2,370,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,987,500.00	2,650,000.00	0.00	1,325,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	637,500.00	850,000.00	0.00	425,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	930,000.00	1,240,000.00	0.00	620,000.00
220205	TRAINING - GENERAL	375,000.00	500,000.00	0.00	250,000.00
22020501	LOCAL TRAINING	375,000.00	500,000.00	0.00	250,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,500,000.00	10,000,000.00	0.00	5,000,000.00
22020712	Other Financial Consulting	7,500,000.00	10,000,000.00	0.00	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	7,500,000.00	10,000,000.00	0.00	5,000,000.00
22020801	MOTOR VEHICLE FUEL COST	3,750,000.00	5,000,000.00	0.00	2,500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,750,000.00	5,000,000.00	0.00	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,139,000.00	16,000,000.00	0.00	8,000,000.00
22021001	REFRESHMENT & MEALS	3,825,000.00	5,100,000.00	0.00	2,550,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	375,000.00	500,000.00	0.00	250,000.00
22021003	PUBLICITY & ADVERTISEMENTS	150,000.00	200,000.00	0.00	100,000.00
22021004	MEDICAL EXPENSES-LOCAL	150,000.00	200,000.00	0.00	100,000.00
22021007	WELFARE PACKAGES	4,639,000.00	10,000,000.00	0.00	5,000,000.00
23	CAPITAL EXPENDITURE	0.00	20,000,000.00	0.00	190,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	20,000,000.00	0.00	20,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	20,000,000.00	0.00	20,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	20,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	170,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	170,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	170,000,000.00

Kano State Government 2022 Approved Estimates: 032600200100		Law Reform Commission			
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	30,477,644.57	56,456,999.16	24,042,306.49	57,671,408.67
21	PERSONNEL COST	29,653,644.57	29,226,999.16	24,042,306.49	32,056,408.67

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

2101	SALARY	19,709,990.88	19,426,411.00	15,980,283.32	21,307,044.44
210101	SALARIES AND WAGES	19,709,990.88	19,426,411.00	15,980,283.32	21,307,044.44
21010101	SALARY	4,932,175.27	4,861,213.00	3,998,863.25	5,331,817.67
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	14,777,815.61	14,565,198.00	11,981,420.07	15,975,226.77
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,943,653.69	9,800,588.16	8,062,023.17	10,749,364.23
210201	ALLOWANCES	9,105,184.11	8,974,182.16	7,382,216.59	9,842,955.46
21020103	Housing / Rent Allowances	1,726,261.48	1,701,424.68	1,399,602.24	1,866,136.33
21020104	Transport Allowances	986,435.22	972,242.76	799,772.78	1,066,363.71
21020105	Meal Subsidy	105,193.48	103,680.00	85,287.80	113,717.06
21020106	Utility Allowance	248,313.24	244,740.60	201,325.10	268,433.47
21020114	Domestic Servant Allowance	88,678.47	87,402.60	71,897.91	95,863.88
21020115	Medical Allowance	819,428.63	807,639.00	664,368.73	885,824.98
21020116	Rural Posting Allowance	1,233,043.84	1,215,303.27	999,715.83	1,332,954.44
21020117	Other Allowances (LTG, & UPKEEP)	50,729.88	50,000.00	41,130.30	54,840.40
21020127	Hazard Allowance	1,726,264.45	1,701,427.61	1,399,604.66	1,866,139.54
21020129	Other Allowances	2,120,835.42	2,090,321.64	1,719,511.24	2,292,681.65
210202	SOCIAL CONTRIBUTIONS	838,469.58	826,406.00	679,806.58	906,408.77
21020202	CONTRIBUTORY PENSION	838,469.58	826,406.00	679,806.58	906,408.77
22	OTHER RECURRENT COSTS	824,000.00	3,230,000.00	0.00	1,615,000.00
2202	OVERHEAD COST	824,000.00	3,230,000.00	0.00	1,615,000.00
220201	TRAVEL & TRANSPORT - GENERAL	184,000.00	800,000.00	0.00	400,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	121,500.00	550,000.00	0.00	275,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	37,500.00	150,000.00	0.00	75,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	25,000.00	100,000.00	0.00	50,000.00
220202	UTILITIES - GENERAL	60,000.00	240,000.00	0.00	120,000.00
22020201	ELECTRICITY CHARGES	60,000.00	240,000.00	0.00	120,000.00
220203	MATERIALS & SUPPLIES - GENERAL	51,250.00	205,000.00	0.00	102,500.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	31,250.00	125,000.00	0.00	62,500.00
22020302	BOOKS	7,500.00	30,000.00	0.00	15,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	12,500.00	50,000.00	0.00	25,000.00
220204	MAINTENANCE SERVICES - GENERAL	135,000.00	540,000.00	0.00	270,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000.00	200,000.00	0.00	100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000.00	20,000.00	0.00	10,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	35,000.00	140,000.00	0.00	70,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	45,000.00	180,000.00	0.00	90,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	75,000.00	300,000.00	0.00	150,000.00
22020709	Audit Consultancy	75,000.00	300,000.00	0.00	150,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	318,750.00	1,145,000.00	0.00	572,500.00
22021001	REFRESHMENT & MEALS	50,000.00	200,000.00	0.00	100,000.00
22021006	POSTAGES & COURIER SERVICES	86,250.00	345,000.00	0.00	172,500.00
22021011	OTHER MISCELLANEOUS	182,500.00	600,000.00	0.00	300,000.00
23	CAPITAL EXPENDITURE	0.00	24,000,000.00	0.00	24,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	7,000,000.00	0.00	7,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	7,000,000.00	0.00	7,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	3,000,000.00	0.00	3,000,000.00
23010108	PURCHASE OF BUSES	0.00	4,000,000.00	0.00	4,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	5,000,000.00	0.00	5,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	5,000,000.00	0.00	5,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	5,000,000.00	0.00	5,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

2303	REHABILITATION / REPAIRS	0.00	6,000,000.00	0.00	6,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	6,000,000.00	0.00	6,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	3,000,000.00	0.00	3,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	3,000,000.00	0.00	3,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	6,000,000.00	0.00	6,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	6,000,000.00	0.00	6,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	6,000,000.00	0.00	6,000,000.00

Kano State Government 2022 Approved Estimates: 032600300100 Justice Sector Reform Team					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	0.00	1,000,000.00	0.00	12,500,000.00
22	OTHER RECURRENT COSTS	0.00	1,000,000.00	0.00	12,500,000.00
2202	OVERHEAD COST	0.00	1,000,000.00	0.00	12,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	12,000,000.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	12,000,000.00

Kano State Government 2022 Approved Estimates: 051300100100 Minsitry of Youths and Sports					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	102,978,000.01	737,719,604.00	94,060,000.01	1,041,090,000.01
21	PERSONNEL COST	0.00	261,719,604.00	0.00	0.00
2101	SALARY	0.00	155,900,208.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	155,900,208.00	0.00	0.00
21010101	SALARY	0.00	155,900,208.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	105,819,396.00	0.00	0.00
210201	ALLOWANCES	0.00	89,626,792.00	0.00	0.00
21020103	Housing / Rent Allowances	0.00	43,832,396.00	0.00	0.00
21020104	Transport Allowances	0.00	36,832,396.00	0.00	0.00
21020105	Meal Subsidy	0.00	2,053,000.00	0.00	0.00
21020106	Utility Allowance	0.00	3,701,000.00	0.00	0.00
21020108	Entertainment Allowance	0.00	101,000.00	0.00	0.00
21020114	Domestic Servant Allowance	0.00	1,504,000.00	0.00	0.00
21020115	Medical Allowance	0.00	1,603,000.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	16,192,604.00	0.00	0.00
21020202	CONTRIBUTORY PENSION	0.00	16,192,604.00	0.00	0.00
22	OTHER RECURRENT COSTS	102,978,000.01	26,000,000.00	94,060,000.01	141,090,000.01
2202	OVERHEAD COST	102,978,000.01	26,000,000.00	94,060,000.01	141,090,000.01
220201	TRAVEL & TRANSPORT - GENERAL	1,808,846.16	500,000.00	1,808,846.16	2,713,269.24
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	904,423.08	250,000.00	904,423.08	1,356,634.62
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	904,423.08	250,000.00	904,423.08	1,356,634.62
220202	UTILITIES - GENERAL	2,713,269.23	750,000.00	2,713,269.23	4,069,903.86
22020201	ELECTRICITY CHARGES	361,769.23	100,000.00	361,769.23	542,653.85
22020202	TELEPHONE CHARGES	361,769.23	100,000.00	361,769.23	542,653.85
22020203	INTERNET ACCESS CHARGES	361,769.23	100,000.00	361,769.23	542,653.85
22020204	SATELLITE BROADCASTING ACCESS CHARGES	361,769.23	100,000.00	361,769.23	542,653.85
22020205	WATER RATES	361,769.23	100,000.00	361,769.23	542,653.85
22020206	SEWERAGE CHARGES	180,884.62	50,000.00	180,884.62	271,326.92
22020209	OTHER UTILITIES	723,538.46	200,000.00	723,538.46	1,085,307.69

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

220203	MATERIALS & SUPPLIES - GENERAL	1,808,846.16	500,000.00	1,808,846.16	2,713,269.24
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	904,423.08	250,000.00	904,423.08	1,356,634.62
22020303	NEWSPAPERS	361,769.23	100,000.00	361,769.23	542,653.85
22020304	MAGAZINES & PERIODICALS	180,884.62	50,000.00	180,884.62	271,326.92
22020316	Other Material and Supplies	361,769.23	100,000.00	361,769.23	542,653.85
220204	MAINTENANCE SERVICES - GENERAL	3,617,692.31	1,000,000.00	3,617,692.31	5,426,538.48
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	542,653.85	150,000.00	542,653.85	813,980.77
22020402	MAINTENANCE OF OFFICE FURNITURE	361,769.23	100,000.00	361,769.23	542,653.85
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	542,653.85	150,000.00	542,653.85	813,980.77
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	361,769.23	100,000.00	361,769.23	542,653.85
22020405	MAINTENANCE OF PLANTS/GENERATORS	361,769.23	100,000.00	361,769.23	542,653.85
22020406	OTHER MAINTENANCE SERVICES	1,085,307.69	300,000.00	1,085,307.69	1,627,961.54
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	361,769.23	100,000.00	361,769.23	542,653.85
220205	TRAINING - GENERAL	2,532,384.62	700,000.00	2,532,384.62	3,798,576.92
22020501	LOCAL TRAINING	2,532,384.62	700,000.00	2,532,384.62	3,798,576.92
220206	OTHER SERVICES - GENERAL	3,617,692.30	1,000,000.00	3,617,692.30	5,426,538.46
22020602	OFFICE RENT	1,808,846.15	500,000.00	1,808,846.15	2,713,269.23
22020605	CLEANING & FUMIGATION SERVICES	1,808,846.15	500,000.00	1,808,846.15	2,713,269.23
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,767,769.23	2,700,000.00	9,767,769.23	14,651,653.84
22020701	FINANCIAL CONSULTING	1,808,846.15	500,000.00	1,808,846.15	2,713,269.23
22020704	ENGINEERING SERVICES	1,808,846.15	500,000.00	1,808,846.15	2,713,269.23
22020710	Research And Documentations	3,617,692.31	1,000,000.00	3,617,692.31	5,426,538.46
22020712	Other Financial Consulting	2,532,384.62	700,000.00	2,532,384.62	3,798,576.92
220208	FUEL & LUBRICANTS - GENERAL	14,470,769.24	4,000,000.00	14,470,769.24	21,706,153.84
22020801	MOTOR VEHICLE FUEL COST	7,235,384.62	2,000,000.00	7,235,384.62	10,853,076.92
22020803	PLANT / GENERATOR FUEL COST	7,235,384.62	2,000,000.00	7,235,384.62	10,853,076.92
220209	FINANCIAL CHARGES - GENERAL	7,617,692.30	1,000,000.00	7,617,692.30	5,426,538.46
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,808,846.15	500,000.00	3,808,846.15	2,713,269.23
22020902	INSURANCE PREMIUM	3,808,846.15	500,000.00	3,808,846.15	2,713,269.23
220210	MISCELLANEOUS EXPENSES GENERAL	55,023,038.46	13,850,000.00	50,105,038.46	75,157,557.67
22021002	HONORARIUM & SITTING ALLOWANCE	1,808,846.15	500,000.00	1,808,846.15	2,713,269.23
22021003	PUBLICITY & ADVERTISEMENTS	5,426,538.46	1,500,000.00	5,426,538.46	8,139,807.69
22021006	POSTAGES & COURIER SERVICES	723,538.46	200,000.00	723,538.46	1,085,307.69
22021007	WELFARE PACKAGES	3,617,692.30	1,000,000.00	3,617,692.30	5,426,538.46
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,808,846.15	500,000.00	1,808,846.15	2,713,269.23
22021011	OTHER MISCELLANEOUS	41,637,576.94	10,150,000.00	36,719,576.94	55,079,365.37
23	CAPITAL EXPENDITURE	0.00	450,000,000.00	0.00	900,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	450,000,000.00	0.00	850,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	450,000,000.00	0.00	850,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	350,000,000.00	0.00	600,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	100,000,000.00	0.00	250,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	50,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	50,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	0.00	0.00	50,000,000.00

Kano State Government 2022 Approved Estimates: 051305100100

Youth Development Directorate

Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	43,273,874.47	109,168,971.00	37,879,291.47	85,939,055.23
21	PERSONNEL COST	42,293,874.45	77,768,971.00	37,679,291.42	50,239,055.23

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

2101	SALARY	19,034,398.77	35,000,000.00	16,957,601.25	22,610,135.00
210101	SALARIES AND WAGES	19,034,398.77	35,000,000.00	16,957,601.25	22,610,135.00
21010101	SALARY	19,034,398.77	35,000,000.00	16,957,601.25	22,610,135.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,259,475.68	42,768,971.00	20,721,690.17	27,628,920.23
210201	ALLOWANCES	21,899,875.77	40,268,971.00	19,510,432.94	26,013,910.59
21020103	Housing / Rent Allowances	10,332,959.33	19,000,000.00	9,205,554.96	12,274,073.28
21020104	Transport Allowances	5,438,399.65	10,000,000.00	4,845,028.93	6,460,038.57
21020105	Meal Subsidy	3,626,852.95	6,668,971.00	3,231,135.74	4,308,180.99
21020106	Utility Allowance	1,087,679.93	2,000,000.00	969,005.79	1,292,007.71
21020107	Responsibility Allowance	54,384.00	100,000.00	48,450.29	64,600.39
21020114	Domestic Servant Allowance	543,839.96	1,000,000.00	484,502.89	646,003.86
21020115	Medical Allowance	815,759.95	1,500,000.00	726,754.34	969,005.79
210202	SOCIAL CONTRIBUTIONS	1,359,599.91	2,500,000.00	1,211,257.23	1,615,009.64
21020202	CONTRIBUTORY PENSION	1,359,599.91	2,500,000.00	1,211,257.23	1,615,009.64
22	OTHER RECURRENT COSTS	980,000.02	31,400,000.00	200,000.05	15,700,000.00
2202	OVERHEAD COST	980,000.02	31,400,000.00	200,000.05	15,700,000.00
220201	TRAVEL & TRANSPORT - GENERAL	76,433.13	3,000,000.00	19,108.29	1,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,955.42	2,000,000.00	12,738.86	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,477.71	1,000,000.00	6,369.43	500,000.00
220202	UTILITIES - GENERAL	122,293.00	4,800,000.00	30,573.26	2,400,000.00
22020201	ELECTRICITY CHARGES	20,382.17	800,000.00	5,095.54	400,000.00
22020202	TELEPHONE CHARGES	5,095.54	200,000.00	1,273.89	100,000.00
22020203	INTERNET ACCESS CHARGES	12,738.85	500,000.00	3,184.71	250,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	25,477.71	1,000,000.00	6,369.43	500,000.00
22020205	WATER RATES	5,095.54	200,000.00	1,273.89	100,000.00
22020206	SEWERAGE CHARGES	2,547.77	100,000.00	636.94	50,000.00
22020209	OTHER UTILITIES	50,955.42	2,000,000.00	12,738.86	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	76,433.12	3,000,000.00	19,108.28	1,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,477.71	1,000,000.00	6,369.43	500,000.00
22020302	BOOKS	12,738.85	500,000.00	3,184.71	250,000.00
22020303	NEWSPAPERS	12,738.85	500,000.00	3,184.71	250,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	25,477.71	1,000,000.00	6,369.43	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	191,082.82	7,500,000.00	47,770.72	3,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,477.71	1,000,000.00	6,369.43	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	25,477.71	1,000,000.00	6,369.43	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,477.71	1,000,000.00	6,369.43	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,738.85	500,000.00	3,184.71	250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	25,477.71	1,000,000.00	6,369.43	500,000.00
22020406	OTHER MAINTENANCE SERVICES	50,955.42	2,000,000.00	12,738.86	1,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	25,477.71	1,000,000.00	6,369.43	500,000.00
220206	OTHER SERVICES - GENERAL	30,573.24	1,200,000.00	7,643.31	600,000.00
22020602	OFFICE RENT	12,738.85	500,000.00	3,184.71	250,000.00
22020605	CLEANING & FUMIGATION SERVICES	17,834.39	700,000.00	4,458.60	350,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	43,312.09	1,700,000.00	10,828.02	850,000.00
22020701	FINANCIAL CONSULTING	12,738.85	500,000.00	3,184.71	250,000.00
22020711	Supervision And Management Fees	12,738.85	500,000.00	3,184.71	250,000.00
22020712	Other Financial Consulting	17,834.39	700,000.00	4,458.60	350,000.00
220208	FUEL & LUBRICANTS - GENERAL	50,955.42	2,000,000.00	12,738.86	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	25,477.71	1,000,000.00	6,369.43	500,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020803	PLANT / GENERATOR FUEL COST	25,477.71	1,000,000.00	6,369.43	500,000.00
220209	FINANCIAL CHARGES - GENERAL	38,216.56	1,500,000.00	9,554.14	750,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	12,738.85	500,000.00	3,184.71	250,000.00
22020902	INSURANCE PREMIUM	25,477.71	1,000,000.00	6,369.43	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	350,700.64	6,700,000.00	42,675.17	3,350,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	38,216.56	1,500,000.00	9,554.14	750,000.00
22021003	PUBLICITY & ADVERTISEMENTS	38,216.56	1,500,000.00	9,554.14	750,000.00
22021006	POSTAGES & COURIER SERVICES	17,834.39	700,000.00	4,458.60	350,000.00
22021007	WELFARE PACKAGES	25,477.71	1,000,000.00	6,369.43	500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	25,477.71	1,000,000.00	6,369.43	500,000.00
22021011	OTHER MISCELLANEOUS	205,477.71	1,000,000.00	6,369.43	500,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	20,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	20,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	0.00	0.00	20,000,000.00

Kano State Government 2022 Approved Estimates: 051305500100 Kano State Sports Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals to August	2022 Approved Budget
2	EXPENDITURES	165,238,216.17	49,500,000.00	114,335,466.57	195,866,820.80
21	PERSONNEL COST	143,270,216.17	0.00	112,212,615.60	149,616,820.80
2101	SALARY	50,144,575.66	0.00	39,274,415.46	52,365,887.28
210101	SALARIES AND WAGES	50,144,575.66	0.00	39,274,415.46	52,365,887.28
21010101	SALARY	50,144,575.66	0.00	39,274,415.46	52,365,887.28
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	93,125,640.51	0.00	72,938,200.14	97,250,933.52
210201	ALLOWANCES	78,798,618.89	0.00	61,716,938.58	82,289,251.44
21020115	Medical Allowance	42,981,064.85	0.00	33,663,784.68	44,885,046.24
21020117	Other Allowances (LTG, & UPKEEP)	14,327,021.62	0.00	11,221,261.56	14,961,682.08
21020129	Other Allowances	21,490,532.42	0.00	16,831,892.34	22,442,523.12
210202	SOCIAL CONTRIBUTIONS	14,327,021.62	0.00	11,221,261.56	14,961,682.08
21020202	CONTRIBUTORY PENSION	14,327,021.62	0.00	11,221,261.56	14,961,682.08
22	OTHER RECURRENT COSTS	21,968,000.00	36,500,000.00	1,999,999.97	34,250,000.00
2202	OVERHEAD COST	21,968,000.00	36,500,000.00	1,999,999.97	34,250,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,550,000.00	3,100,000.00	169,863.01	1,550,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	550,000.00	1,100,000.00	60,273.97	550,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	1,000,000.00	54,794.52	500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,000.00	1,000,000.00	54,794.52	500,000.00
220202	UTILITIES - GENERAL	1,225,000.00	2,450,000.00	134,246.57	1,225,000.00
22020201	ELECTRICITY CHARGES	250,000.00	500,000.00	27,397.26	250,000.00
22020202	TELEPHONE CHARGES	250,000.00	500,000.00	27,397.26	250,000.00
22020203	INTERNET ACCESS CHARGES	400,000.00	800,000.00	43,835.62	400,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	50,000.00	100,000.00	5,479.45	50,000.00
22020205	WATER RATES	100,000.00	200,000.00	10,958.90	100,000.00
22020206	SEWERAGE CHARGES	125,000.00	250,000.00	13,698.63	125,000.00
22020209	OTHER UTILITIES	50,000.00	100,000.00	5,479.45	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,925,000.00	5,850,000.00	320,547.95	2,925,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,150,000.00	2,300,000.00	126,027.40	1,150,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000.00	800,000.00	43,835.62	400,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	400,000.00	800,000.00	43,835.62	400,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	100,000.00	200,000.00	10,958.90	100,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020308	FIELD & CAMPING MATERIALS SUPPLIES	100,000.00	200,000.00	10,958.90	100,000.00
22020309	UNIFORMS & OTHER CLOTHING	250,000.00	500,000.00	27,397.26	250,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	125,000.00	250,000.00	13,698.63	125,000.00
22020312	Sanitary Materials	400,000.00	800,000.00	43,835.62	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,950,000.00	3,900,000.00	213,698.63	1,950,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	1,000,000.00	54,794.52	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	200,000.00	10,958.90	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	400,000.00	800,000.00	43,835.62	400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000.00	500,000.00	27,397.26	250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	250,000.00	500,000.00	27,397.26	250,000.00
22020406	OTHER MAINTENANCE SERVICES	50,000.00	100,000.00	5,479.45	50,000.00
22020417	Maintenance of Other Infrastructure	400,000.00	800,000.00	43,835.62	400,000.00
220205	TRAINING - GENERAL	500,000.00	1,000,000.00	54,794.52	500,000.00
22020501	LOCAL TRAINING	250,000.00	500,000.00	27,397.26	250,000.00
22020502	INTERNATIONAL TRAINING	250,000.00	500,000.00	27,397.26	250,000.00
220206	OTHER SERVICES - GENERAL	650,000.00	1,300,000.00	71,232.87	650,000.00
22020601	SECURITY SERVICES	500,000.00	1,000,000.00	54,794.52	500,000.00
22020602	OFFICE RENT	50,000.00	100,000.00	5,479.45	50,000.00
22020605	CLEANING & FUMIGATION SERVICES	100,000.00	200,000.00	10,958.90	100,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	650,000.00	1,300,000.00	71,232.87	650,000.00
22020701	FINANCIAL CONSULTING	500,000.00	1,000,000.00	54,794.52	500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	50,000.00	100,000.00	5,479.45	50,000.00
22020704	ENGINEERING SERVICES	50,000.00	100,000.00	5,479.45	50,000.00
22020705	ARCHITECTURAL SERVICES	50,000.00	100,000.00	5,479.45	50,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	3,000,000.00	164,383.56	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	2,000,000.00	109,589.04	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	1,000,000.00	54,794.52	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,018,000.00	14,600,000.00	799,999.99	23,300,000.00
22021001	REFRESHMENT & MEALS	200,000.00	400,000.00	21,917.81	200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	400,000.00	21,917.81	200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	350,000.00	700,000.00	38,356.16	350,000.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	100,000.00	5,479.45	50,000.00
22021009	SPORTING ACTIVITIES	4,000,000.00	8,000,000.00	438,356.16	20,000,000.00
22021011	OTHER MISCELLANEOUS	6,218,000.00	5,000,000.00	273,972.60	2,500,000.00
23	CAPITAL EXPENDITURE	0.00	13,000,000.00	122,851.00	12,000,000.00
2303	REHABILITATION / REPAIRS	0.00	8,000,000.00	122,851.00	9,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	8,000,000.00	122,851.00	9,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	3,000,000.00	122,851.00	3,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	0.00	3,000,000.00	0.00	3,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	2,000,000.00	0.00	3,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	5,000,000.00	0.00	3,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	5,000,000.00	0.00	3,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	5,000,000.00	0.00	3,000,000.00

Kano State Government 2022 Approved Estimates: 051305600100		Kano Pillars			
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	504,150,890.01	142,100,000.00	342,421,625.01	500,214,104.17
21	PERSONNEL COST	302,029,890.01	42,100,000.00	260,510,000.00	347,346,666.67
2101	SALARY	143,482,133.02	20,000,000.00	123,757,719.71	165,010,292.95

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

210101	SALARIES AND WAGES	143,482,133.02	20,000,000.00	123,757,719.71	165,010,292.95
21010101	SALARY	143,482,133.02	20,000,000.00	123,757,719.71	165,010,292.95
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	158,547,756.99	22,100,000.00	136,752,280.29	182,336,373.72
210201	ALLOWANCES	140,612,490.36	19,600,000.00	121,282,565.33	161,710,087.10
21020103	Housing / Rent Allowances	64,566,959.86	9,000,000.00	55,690,973.87	74,254,631.83
21020104	Transport Allowances	35,870,533.25	5,000,000.00	30,939,429.93	41,252,573.24
21020105	Meal Subsidy	7,174,106.65	1,000,000.00	6,187,885.99	8,250,514.65
21020106	Utility Allowance	14,348,213.30	2,000,000.00	12,375,771.97	16,501,029.30
21020108	Entertainment Allowance	717,410.67	100,000.00	618,788.60	825,051.46
21020114	Domestic Servant Allowance	7,174,106.65	1,000,000.00	6,187,885.99	8,250,514.65
21020115	Medical Allowance	10,761,159.98	1,500,000.00	9,281,828.98	12,375,771.97
210202	SOCIAL CONTRIBUTIONS	17,935,266.63	2,500,000.00	15,469,714.96	20,626,286.62
21020202	CONTRIBUTORY PENSION	17,935,266.63	2,500,000.00	15,469,714.96	20,626,286.62
22	OTHER RECURRENT COSTS	202,121,000.00	70,000,000.00	81,911,625.01	122,867,437.50
2202	OVERHEAD COST	202,121,000.00	70,000,000.00	81,911,625.01	122,867,437.50
220201	TRAVEL & TRANSPORT - GENERAL	28,090,075.00	8,000,000.00	9,361,328.57	14,045,037.50
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,552,000.00	5,000,000.00	5,850,830.36	8,776,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,538,075.00	3,000,000.00	3,510,498.21	5,269,037.50
220203	MATERIALS & SUPPLIES - GENERAL	32,646,720.00	9,300,000.00	10,882,544.47	16,323,360.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,094,720.00	4,300,000.00	5,031,714.11	7,547,360.00
22020316	Other Material and Supplies	17,552,000.00	5,000,000.00	5,850,830.36	8,776,000.00
220205	TRAINING - GENERAL	21,062,400.00	6,000,000.00	7,020,996.43	10,531,200.00
22020501	LOCAL TRAINING	21,062,400.00	6,000,000.00	7,020,996.43	10,531,200.00
220210	MISCELLANEOUS EXPENSES GENERAL	120,321,805.00	46,700,000.00	54,646,755.54	81,967,840.00
22021011	OTHER MISCELLANEOUS	120,321,805.00	46,700,000.00	54,646,755.54	81,967,840.00
23	CAPITAL EXPENDITURE	0.00	30,000,000.00	0.00	30,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	30,000,000.00	0.00	30,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	30,000,000.00	0.00	30,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	10,000,000.00	0.00	10,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	10,000,000.00	0.00	10,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	10,000,000.00	0.00	10,000,000.00

Kano State Government 2022 Approved Estimates: 051400100100

Ministry of Women Affairs & Social Dev.

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Actuals January to August	2022 Approved Budget
2	EXPENDITURES	233,059,351.39	438,388,381.15	211,086,765.46	962,493,925.15
21	PERSONNEL COST	130,800,350.99	103,457,638.75	112,150,165.45	149,533,553.95
2101	SALARY	49,903,687.84	39,471,742.00	42,788,163.83	57,050,885.11
210101	SALARIES AND WAGES	49,903,687.84	39,471,742.00	42,788,163.83	57,050,885.11
21010101	SALARY	49,903,687.84	39,471,742.00	42,788,163.83	57,050,885.11
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	80,896,663.15	63,985,896.75	69,362,001.62	92,482,668.84
210201	ALLOWANCES	64,137,314.59	50,729,948.92	54,992,287.02	73,323,049.37
21020103	Housing / Rent Allowances	25,524,747.56	20,189,013.96	21,885,298.02	29,180,397.36
21020104	Transport Allowances	20,755,968.48	16,417,108.00	17,796,475.94	23,728,634.58
21020105	Meal Subsidy	2,956,005.62	2,338,077.53	2,534,523.16	3,379,364.21
21020106	Utility Allowance	5,369,302.04	4,246,894.65	4,603,719.39	6,138,292.53
21020107	Responsibility Allowance	1,834,471.45	1,450,990.64	1,572,903.10	2,097,204.13
21020108	Entertainment Allowance	83,474.77	66,025.08	71,572.51	95,430.02
21020109	Professional Duty Allowance	1,222,980.80	967,326.96	1,048,601.92	1,398,135.90
21020114	Domestic Servant Allowance	1,479,740.43	1,170,413.15	1,268,751.44	1,691,668.59

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21020115	Medical Allowance	4,910,623.44	3,884,098.95	4,210,441.54	5,613,922.05
210202	SOCIAL CONTRIBUTIONS	16,759,348.56	13,255,947.83	14,369,714.60	19,159,619.47
21020202	CONTRIBUTORY PENSION	16,759,348.56	13,255,947.83	14,369,714.60	19,159,619.47
22	OTHER RECURRENT COSTS	68,359,000.40	51,920,742.40	27,306,600.01	25,960,371.20
2202	OVERHEAD COST	68,359,000.40	51,920,742.40	27,306,600.01	25,960,371.20
220201	TRAVEL & TRANSPORT - GENERAL	2,700,000.00	2,700,000.00	1,420,007.04	1,350,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,200,000.00	1,200,000.00	631,114.24	600,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	1,500,000.00	788,892.80	750,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,924,800.00	5,924,800.00	3,116,021.38	2,962,400.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	500,000.00	262,964.27	250,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	340,800.00	340,800.00	179,236.44	170,400.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	389,000.00	389,000.00	204,586.20	194,500.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,500,000.00	2,500,000.00	1,314,821.34	1,250,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,000,000.00	2,000,000.00	1,051,857.07	1,000,000.00
22020316	Other Material and Supplies	195,000.00	195,000.00	102,556.06	97,500.00
220204	MAINTENANCE SERVICES - GENERAL	4,284,500.00	4,284,500.00	2,253,340.82	2,142,250.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	1,051,857.07	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	1,000,000.00	525,928.54	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	595,000.00	595,000.00	312,927.48	297,500.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	689,500.00	689,500.00	362,627.73	344,750.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	2,500,000.00	1,314,821.34	1,250,000.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	1,500,000.00	788,892.80	750,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	525,928.54	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	52,949,700.40	36,511,442.40	19,202,409.43	18,255,721.20
22021001	REFRESHMENT & MEALS	870,000.00	870,000.00	457,557.83	435,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	389,000.00	389,000.00	204,586.20	194,500.00
22021003	PUBLICITY & ADVERTISEMENTS	506,000.00	506,000.00	266,119.84	253,000.00
22021007	WELFARE PACKAGES	10,034,200.00	10,034,200.00	5,277,272.11	5,017,100.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	712,242.40	712,242.40	374,588.60	356,121.20
22021011	OTHER MISCELLANEOUS	40,438,258.00	24,000,000.00	12,622,284.85	12,000,000.00
23	CAPITAL EXPENDITURE	33,900,000.00	283,010,000.00	71,630,000.00	787,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	42,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	42,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	42,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	60,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	60,000,000.00
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	60,000,000.00
2305	OTHER CAPITAL PROJECTS	33,900,000.00	283,010,000.00	71,630,000.00	685,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	33,900,000.00	283,010,000.00	71,630,000.00	685,000,000.00
23050101	RESEARCH AND DEVELOPMENT	5,000,000.00	258,010,000.00	56,630,000.00	645,000,000.00
23050103	MONITORING AND EVALUATION	0.00	5,000,000.00	0.00	5,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	28,900,000.00	20,000,000.00	15,000,000.00	30,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	0.00	0.00	5,000,000.00

Kano State Government 2022 Approved Estimates: 051700100100		Ministry of Education		
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2022 Approved Budget
2	EXPENDITURES	7,537,181,248.41	8,343,121,300.00	9,164,036,767.35
21	PERSONNEL COST	377,386,248.40	443,496,000.00	374,131,357.88
2101	SALARY	166,191,154.29	195,304,181.00	164,757,784.60

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

210101	SALARIES AND WAGES	166,191,154.29	195,304,181.00	123,568,338.45	164,757,784.60
21010101	SALARY	166,191,154.29	195,304,181.00	123,568,338.45	164,757,784.60
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	211,195,094.11	248,191,819.00	157,030,179.96	209,373,573.28
210201	ALLOWANCES	172,450,401.22	202,659,910.00	128,222,284.95	170,963,046.60
21020103	Housing / Rent Allowances	76,630,720.94	90,054,734.00	56,977,345.76	75,969,794.35
21020104	Transport Allowances	43,132,567.92	50,688,443.00	32,070,417.79	42,760,557.05
21020105	Meal Subsidy	15,709,807.10	18,461,819.00	11,680,734.57	15,574,312.76
21020106	Utility Allowance	11,740,963.94	13,797,722.00	8,729,775.13	11,639,700.17
21020108	Entertainment Allowance	826,828.82	971,671.00	614,773.17	819,697.56
21020114	Domestic Servant Allowance	11,906,328.68	13,992,055.00	8,852,729.00	11,803,638.67
21020115	Medical Allowance	12,503,183.82	14,693,466.00	9,296,509.53	12,395,346.04
210202	SOCIAL CONTRIBUTIONS	38,744,692.89	45,531,909.00	28,807,895.01	38,410,526.68
21020202	CONTRIBUTORY PENSION	38,744,692.89	45,531,909.00	28,807,895.01	38,410,526.68
22	OTHER RECURRENT COSTS	215,045,000.01	983,650,000.00	254,257,651.01	1,461,825,000.00
2202	OVERHEAD COST	215,045,000.01	983,650,000.00	254,257,651.01	1,461,825,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,292,419.31	5,000,000.00	1,292,419.31	2,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,292,419.31	5,000,000.00	1,292,419.31	2,500,000.00
220202	UTILITIES - GENERAL	155,090.32	600,000.00	155,090.32	300,000.00
22020201	ELECTRICITY CHARGES	129,241.93	500,000.00	129,241.93	250,000.00
22020205	WATER RATES	25,848.39	100,000.00	25,848.39	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,287,582.20	8,850,000.00	2,287,582.20	974,425,000.00
22020302	BOOKS	646,209.66	2,500,000.00	646,209.66	1,250,000.00
22020303	NEWSPAPERS	64,620.97	250,000.00	64,620.97	125,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	25,848.39	100,000.00	25,848.39	50,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	25,848.39	100,000.00	25,848.39	50,000.00
22020314	Examination Materials	1,525,054.79	5,900,000.00	1,525,054.79	952,950,000.00
22020316	Other Material and Supplies	0.00	0.00	0.00	20,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	594,512.88	2,300,000.00	594,512.88	1,150,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	258,483.86	1,000,000.00	258,483.86	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	77,545.16	300,000.00	77,545.16	150,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	77,545.16	300,000.00	77,545.16	150,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	77,545.16	300,000.00	77,545.16	150,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	51,696.77	200,000.00	51,696.77	100,000.00
22020406	OTHER MAINTENANCE SERVICES	51,696.77	200,000.00	51,696.77	100,000.00
220205	TRAINING - GENERAL	51,696.77	200,000.00	51,696.77	100,000.00
22020501	LOCAL TRAINING	51,696.77	200,000.00	51,696.77	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,360,290.20	13,000,000.00	3,360,290.20	6,500,000.00
22020801	MOTOR VEHICLE FUEL COST	387,725.79	1,500,000.00	387,725.79	750,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	387,725.79	1,500,000.00	387,725.79	750,000.00
22020803	PLANT / GENERATOR FUEL COST	2,584,838.62	10,000,000.00	2,584,838.62	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	207,303,408.33	953,700,000.00	246,516,059.33	476,850,000.00
22021001	REFRESHMENT & MEALS	258,483.86	1,000,000.00	258,483.86	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	258,483.86	1,000,000.00	258,483.86	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	129,241.93	500,000.00	129,241.93	250,000.00
22021006	POSTAGES & COURIER SERVICES	25,848.39	100,000.00	25,848.39	50,000.00
22021007	WELFARE PACKAGES	25,848.39	100,000.00	25,848.39	50,000.00
22021009	SPORTING ACTIVITIES	775,451.59	3,000,000.00	775,451.59	1,500,000.00
22021011	OTHER MISCELLANEOUS	205,830,050.31	948,000,000.00	245,042,701.31	474,000,000.00
23	CAPITAL EXPENDITURE	6,944,750,000.00	6,915,975,300.00	0.00	7,328,080,409.47

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

2301	FIXED ASSETS PURCHASED	0.00	4,725,300.00	0.00	48,925,300.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	4,725,300.00	0.00	48,925,300.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	0.00	0.00	10,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	4,725,300.00	0.00	7,725,300.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	20,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	1,200,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	1,368,561,921.67
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	1,368,561,921.67
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	10,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	1,358,561,921.67
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	4,415,642.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	4,415,642.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	0.00	0.00	2,915,642.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	1,500,000.00
2305	OTHER CAPITAL PROJECTS	6,944,750,000.00	6,911,250,000.00	0.00	5,906,177,545.80
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,944,750,000.00	6,911,250,000.00	0.00	5,906,177,545.80
23050101	RESEARCH AND DEVELOPMENT	35,000,000.00	2,500,000.00	0.00	1,020,000,000.00
23050103	MONITORING AND EVALUATION	0.00	2,000,000.00	0.00	5,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	0.00	0.00	0.00	80,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	6,909,750,000.00	6,906,750,000.00	0.00	4,801,177,545.80

Kano State Government 2022 Approved Estimates: 051700300100 SUBEB

Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	433,048,027.95	464,826,000.48	220,545,731.06	692,527,641.41
21	PERSONNEL COST	271,042,027.95	284,826,000.48	208,145,731.07	277,527,641.41
2101	SALARY	172,144,535.94	180,899,029.00	132,197,764.86	176,263,686.48
210101	SALARIES AND WAGES	172,144,535.94	180,899,029.00	132,197,764.86	176,263,686.48
21010101	SALARY	160,907,024.96	169,090,029.00	123,567,959.53	164,757,279.37
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	11,237,510.98	11,809,000.00	8,629,805.33	11,506,407.11
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	98,897,492.01	103,926,971.48	75,947,966.21	101,263,954.93
210201	ALLOWANCES	89,381,435.63	93,926,971.48	68,640,145.62	91,520,194.15
21020103	Housing / Rent Allowances	39,937,994.13	41,969,060.00	30,670,236.08	40,893,648.10
21020104	Transport Allowances	2,819,551.36	2,962,941.00	2,165,264.12	2,887,018.83
21020105	Meal Subsidy	2,151,630.78	2,261,053.00	1,652,336.97	2,203,115.96
21020106	Utility Allowance	7,063,435.59	7,422,650.00	5,424,339.45	7,232,452.60
21020107	Responsibility Allowance	2,775,587.98	2,916,741.84	2,131,502.61	2,842,003.48
21020108	Entertainment Allowance	545,810.54	573,568.00	419,153.20	558,870.94
21020112	Acting Allowance	1,144,182.45	1,202,370.40	878,670.72	1,171,560.96
21020114	Domestic Servant Allowance	9,182,280.70	9,649,250.00	7,051,498.78	9,401,998.38
21020115	Medical Allowance	12,900,560.79	13,556,625.00	9,906,938.33	13,209,251.11
21020118	Exams Allowance	2,385,737.91	2,507,065.76	1,832,118.68	2,442,824.90
21020119	Teaching Inducement	4,896,057.90	5,145,049.28	3,759,909.71	5,013,212.94
21020123	Learned Society Allowance	1,192,867.59	1,253,531.44	916,058.29	1,221,411.05
21020127	Hazard Allowance	2,385,737.91	2,507,065.76	1,832,118.68	2,442,824.90
210202	SOCIAL CONTRIBUTIONS	9,516,056.38	10,000,000.00	7,307,820.59	9,743,760.78
21020202	CONTRIBUTORY PENSION	9,516,056.38	10,000,000.00	7,307,820.59	9,743,760.78
22	OTHER RECURRENT COSTS	162,006,000.00	180,000,000.00	12,399,999.99	130,000,000.00
2202	OVERHEAD COST	162,006,000.00	180,000,000.00	12,399,999.99	130,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

220201	TRAVEL & TRANSPORT - GENERAL	9,000,000.00	9,000,000.00	620,000.00	5,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,000,000.00	9,000,000.00	620,000.00	5,500,000.00
220202	UTILITIES - GENERAL	2,000,000.00	2,000,000.00	137,777.78	1,000,000.00
22020201	ELECTRICITY CHARGES	600,000.00	600,000.00	41,333.33	300,000.00
22020203	INTERNET ACCESS CHARGES	400,000.00	400,000.00	27,555.56	200,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000.00	300,000.00	20,666.67	150,000.00
22020205	WATER RATES	200,000.00	200,000.00	13,777.78	100,000.00
22020209	OTHER UTILITIES	500,000.00	500,000.00	34,444.44	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	41,250,947.00	41,250,947.00	2,841,731.91	35,625,473.50
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	10,000,000.00	688,888.89	10,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	18,000,000.00	18,000,000.00	1,240,000.00	9,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,766,447.00	1,766,447.00	121,688.57	10,883,223.50
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	484,500.00	484,500.00	33,376.67	242,250.00
22020312	Sanitary Materials	1,000,000.00	1,000,000.00	68,888.89	500,000.00
22020316	Other Material and Supplies	10,000,000.00	10,000,000.00	688,888.89	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,000,000.00	3,000,000.00	206,666.66	15,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	68,888.89	4,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	20,666.67	150,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	700,000.00	700,000.00	48,222.22	350,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	500,000.00	34,444.44	10,250,000.00
22020417	Maintenance of Other Infrastructure	500,000.00	500,000.00	34,444.44	250,000.00
220205	TRAINING - GENERAL	3,000,000.00	3,000,000.00	206,666.67	1,500,000.00
22020501	LOCAL TRAINING	3,000,000.00	3,000,000.00	206,666.67	1,500,000.00
220206	OTHER SERVICES - GENERAL	300,000.00	300,000.00	20,666.66	150,000.00
22020601	SECURITY SERVICES	150,000.00	150,000.00	10,333.33	75,000.00
22020605	CLEANING & FUMIGATION SERVICES	150,000.00	150,000.00	10,333.33	75,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	483,500.00	483,500.00	33,307.78	241,750.00
22020712	Other Financial Consulting	483,500.00	483,500.00	33,307.78	241,750.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	5,000,000.00	344,444.44	12,500,000.00
22020801	MOTOR VEHICLE FUEL COST	3,500,000.00	3,500,000.00	241,111.11	1,750,000.00
22020803	PLANT / GENERATOR FUEL COST	1,500,000.00	1,500,000.00	103,333.33	10,750,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	97,971,553.00	115,965,553.00	7,988,738.09	57,982,776.50
22021001	REFRESHMENT & MEALS	1,190,000.00	1,190,000.00	81,977.78	595,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	1,500,000.00	103,333.33	750,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	1,500,000.00	103,333.33	750,000.00
22021009	SPORTING ACTIVITIES	2,500,000.00	2,500,000.00	172,222.22	1,250,000.00
22021011	OTHER MISCELLANEOUS	91,281,553.00	109,275,553.00	7,527,871.43	54,637,776.50
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	285,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	155,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	155,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	100,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	55,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	100,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	100,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	100,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	30,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	30,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	0.00	0.00	30,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

Kano State Government 2022 Approved Estimates: 051700400100 Kano State Educational Development Support					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals to August	2022 Approved Budget
2	EXPENDITURES	0.00	0.00	0.00	32,500,000.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	32,500,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	32,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	1,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	1,000,000.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	7,500,000.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	500,000.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	0.00	500,000.00
22020205	WATER RATES	0.00	0.00	0.00	500,000.00
22020206	SEWERAGE CHARGES	0.00	0.00	0.00	500,000.00
22020209	OTHER UTILITIES	0.00	0.00	0.00	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	4,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	3,000,000.00
22020302	BOOKS	0.00	0.00	0.00	1,000,000.00
22020303	NEWSPAPERS	0.00	0.00	0.00	500,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	5,000,000.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	2,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	500,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	12,000,000.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	1,000,000.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	11,000,000.00

Kano State Government 2022 Approved Estimates: 051700800100 Kano State library Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals to August	2022 Approved Budget
2	EXPENDITURES	203,342,672.87	189,574,399.78	124,394,051.62	197,161,435.46
21	PERSONNEL COST	148,353,862.87	154,168,999.78	124,094,051.60	165,458,735.46
2101	SALARY	72,811,687.05	75,665,741.00	60,905,035.26	81,206,713.68
210101	SALARIES AND WAGES	72,811,687.05	75,665,741.00	60,905,035.26	81,206,713.68
21010101	SALARY	72,811,687.05	75,665,741.00	60,905,035.26	81,206,713.68
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	75,542,175.82	78,503,258.78	63,189,016.34	84,252,021.78
210201	ALLOWANCES	66,209,857.65	68,805,134.78	55,382,780.96	73,843,707.94
21020103	Housing / Rent Allowances	29,388,586.13	30,540,552.44	24,582,768.88	32,777,025.17
21020104	Transport Allowances	16,792,667.96	17,450,902.68	14,046,619.10	18,728,825.47
21020105	Meal Subsidy	1,617,613.21	1,681,020.00	1,353,090.33	1,804,120.44
21020106	Utility Allowance	4,197,127.01	4,361,644.92	3,510,784.86	4,681,046.48
21020107	Responsibility Allowance	1,705,328.41	1,772,173.44	1,426,461.76	1,901,949.01
21020108	Entertainment Allowance	65,473.58	68,040.00	54,766.91	73,022.54
21020115	Medical Allowance	12,443,061.35	12,930,801.30	10,408,289.12	13,877,718.83
210202	SOCIAL CONTRIBUTIONS	9,332,318.17	9,698,124.00	7,806,235.38	10,408,313.84
21020202	CONTRIBUTORY PENSION	9,332,318.17	9,698,124.00	7,806,235.38	10,408,313.84
22	OTHER RECURRENT COSTS	2,010,000.00	5,405,400.00	300,000.02	2,702,700.00
2202	OVERHEAD COST	2,010,000.00	5,405,400.00	300,000.02	2,702,700.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

220201	TRAVEL & TRANSPORT - GENERAL	400,000.00	800,000.00	44,400.04	400,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000.00	600,000.00	33,300.03	300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000.00	200,000.00	11,100.01	100,000.00
220202	UTILITIES - GENERAL	257,300.00	900,000.00	49,950.06	450,000.00
22020201	ELECTRICITY CHARGES	57,300.00	500,000.00	27,750.03	250,000.00
22020202	TELEPHONE CHARGES	50,000.00	100,000.00	5,550.01	50,000.00
22020203	INTERNET ACCESS CHARGES	100,000.00	200,000.00	11,100.01	100,000.00
22020209	OTHER UTILITIES	50,000.00	100,000.00	5,550.01	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	100,000.00	1,200,000.00	66,600.07	600,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	55,500.06	500,000.00
22020303	NEWSPAPERS	100,000.00	200,000.00	11,100.01	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	350,000.00	700,000.00	38,850.05	350,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	150,000.00	300,000.00	16,650.02	150,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	150,000.00	300,000.00	16,650.02	150,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000.00	100,000.00	5,550.01	50,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	1,000,000.00	55,500.06	500,000.00
22020709	Audit Consultancy	500,000.00	1,000,000.00	55,500.06	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	200,000.00	400,000.00	22,200.02	200,000.00
22020801	MOTOR VEHICLE FUEL COST	100,000.00	200,000.00	11,100.01	100,000.00
22020803	PLANT / GENERATOR FUEL COST	100,000.00	200,000.00	11,100.01	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	202,700.00	405,400.00	22,499.72	202,700.00
22021001	REFRESHMENT & MEALS	100,000.00	200,000.00	11,100.01	100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	102,700.00	205,400.00	11,399.71	102,700.00
23	CAPITAL EXPENDITURE	52,978,810.00	30,000,000.00	0.00	29,000,000.00
2301	FIXED ASSETS PURCHASED	19,000,000.00	10,000,000.00	0.00	10,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	19,000,000.00	10,000,000.00	0.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,000,000.00	5,000,000.00	0.00	5,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000.00	5,000,000.00	0.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	20,000,000.00	10,000,000.00	0.00	10,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000.00	10,000,000.00	0.00	10,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	10,000,000.00	5,000,000.00	0.00	5,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000.00	5,000,000.00	0.00	5,000,000.00
2303	REHABILITATION / REPAIRS	9,081,060.00	5,000,000.00	0.00	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	9,081,060.00	5,000,000.00	0.00	5,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	9,081,060.00	5,000,000.00	0.00	5,000,000.00
2305	OTHER CAPITAL PROJECTS	4,897,750.00	5,000,000.00	0.00	4,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,897,750.00	5,000,000.00	0.00	4,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	4,897,750.00	5,000,000.00	0.00	4,000,000.00

Kano State Government 2022 Approved Estimates: 051701000100 Agency for Mass Education					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	224,531,991.67	281,979,727.62	203,936,522.70	710,568,363.59
21	PERSONNEL COST	220,937,991.67	254,209,727.62	203,036,522.68	270,715,363.59
2101	SALARY	134,558,395.74	154,821,961.00	123,655,821.09	164,874,428.12
210101	SALARIES AND WAGES	134,558,395.74	154,821,961.00	123,655,821.09	164,874,428.12
21010101	SALARY	134,558,395.74	154,821,961.00	123,655,821.09	164,874,428.12
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	86,379,595.93	99,387,766.62	79,380,701.59	105,840,935.47
210201	ALLOWANCES	65,294,056.67	75,126,890.75	60,003,615.12	80,004,820.17
21020103	Housing / Rent Allowances	24,249,378.21	27,901,167.12	22,284,575.83	29,712,767.77

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21020104	Transport Allowances	13,848,754.11	15,934,280.85	12,726,660.80	16,968,881.07
21020106	Utility Allowance	3,465,267.03	3,987,112.32	3,184,494.27	4,245,992.36
21020107	Responsibility Allowance	866,377.14	996,847.56	796,179.06	1,061,572.08
21020108	Entertainment Allowance	438,114.90	504,091.98	402,616.70	536,822.27
21020114	Domestic Servant Allowance	1,147,405.28	1,320,196.59	1,054,436.93	1,405,915.91
21020119	Teaching Inducement	6,875,148.72	7,910,498.64	6,318,090.78	8,424,121.04
21020127	Hazard Allowance	2,678,669.13	3,082,058.21	2,461,630.35	3,282,173.80
21020129	Other Allowances	11,724,942.15	13,490,637.48	10,774,930.40	14,366,573.87
210202	SOCIAL CONTRIBUTIONS	21,085,539.26	24,260,875.87	19,377,086.47	25,836,115.30
21020202	CONTRIBUTORY PENSION	21,085,539.26	24,260,875.87	19,377,086.47	25,836,115.30
22	OTHER RECURRENT COSTS	3,594,000.00	3,770,000.00	900,000.02	1,885,000.00
2202	OVERHEAD COST	3,594,000.00	3,770,000.00	900,000.02	1,885,000.00
220201	TRAVEL & TRANSPORT - GENERAL	125,000.00	125,000.00	29,840.85	62,500.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	125,000.00	125,000.00	29,840.85	62,500.00
220202	UTILITIES - GENERAL	350,000.00	350,000.00	83,554.38	175,000.00
22020201	ELECTRICITY CHARGES	180,000.00	180,000.00	42,970.82	90,000.00
22020202	TELEPHONE CHARGES	42,500.00	42,500.00	10,145.89	21,250.00
22020203	INTERNET ACCESS CHARGES	42,500.00	42,500.00	10,145.89	21,250.00
22020205	WATER RATES	42,500.00	42,500.00	10,145.89	21,250.00
22020206	SEWERAGE CHARGES	42,500.00	42,500.00	10,145.89	21,250.00
220203	MATERIALS & SUPPLIES - GENERAL	470,000.00	470,000.00	112,201.59	235,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	100,000.00	23,872.68	50,000.00
22020302	BOOKS	35,000.00	35,000.00	8,355.44	17,500.00
22020303	NEWSPAPERS	15,000.00	15,000.00	3,580.90	7,500.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000.00	50,000.00	11,936.34	25,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	195,000.00	195,000.00	46,551.72	97,500.00
22020316	Other Material and Supplies	75,000.00	75,000.00	17,904.51	37,500.00
220204	MAINTENANCE SERVICES - GENERAL	800,000.00	800,000.00	190,981.44	400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00	300,000.00	71,618.04	150,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	75,000.00	75,000.00	17,904.51	37,500.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000.00	100,000.00	23,872.68	50,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	175,000.00	175,000.00	41,777.19	87,500.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	100,000.00	23,872.68	50,000.00
22020417	Maintenance of Other Infrastructure	50,000.00	50,000.00	11,936.34	25,000.00
220205	TRAINING - GENERAL	100,000.00	100,000.00	23,872.68	50,000.00
22020501	LOCAL TRAINING	100,000.00	100,000.00	23,872.68	50,000.00
220206	OTHER SERVICES - GENERAL	50,000.00	50,000.00	11,936.34	25,000.00
22020601	SECURITY SERVICES	50,000.00	50,000.00	11,936.34	25,000.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	500,000.00	119,363.40	250,000.00
22020801	MOTOR VEHICLE FUEL COST	400,000.00	400,000.00	95,490.72	200,000.00
22020803	PLANT / GENERATOR FUEL COST	100,000.00	100,000.00	23,872.68	50,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	50,000.00	11,936.34	25,000.00
22020904	OTHER CRF BANK CHARGES	50,000.00	50,000.00	11,936.34	25,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,149,000.00	1,325,000.00	316,313.00	662,500.00
22021001	REFRESHMENT & MEALS	50,000.00	50,000.00	11,936.34	25,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000.00	100,000.00	23,872.68	50,000.00
22021003	PUBLICITY & ADVERTISEMENTS	50,000.00	50,000.00	11,936.34	25,000.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	50,000.00	11,936.34	25,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	50,000.00	50,000.00	11,936.34	25,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22021011	OTHER MISCELLANEOUS	849,000.00	1,025,000.00	244,694.96	512,500.00
23	CAPITAL EXPENDITURE	0.00	24,000,000.00	0.00	437,968,000.00
2301	FIXED ASSETS PURCHASED	0.00	17,000,000.00	0.00	273,984,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	17,000,000.00	0.00	273,984,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	17,000,000.00	0.00	273,984,000.00
2305	OTHER CAPITAL PROJECTS	0.00	7,000,000.00	0.00	163,984,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	7,000,000.00	0.00	163,984,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	1,000,000.00	0.00	15,334,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	1,000,000.00	0.00	21,400,000.00
23050103	MONITORING AND EVALUATION	0.00	1,000,000.00	0.00	22,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	1,000,000.00	0.00	20,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	3,000,000.00	0.00	85,250,000.00

Kano State Government 2022 Approved Estimates: 051701500100 Science & Technical Schools Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
2	EXPENDITURES	1,880,893,910.05	3,120,513,012.78	1,732,692,392.87	2,885,262,774.28
21	PERSONNEL COST	1,879,552,910.89	1,693,541,519.78	1,553,310,770.82	2,071,081,027.78
2101	SALARY	959,464,981.60	864,510,796.00	792,926,488.81	1,057,235,318.41
210101	SALARIES AND WAGES	959,464,981.60	864,510,796.00	792,926,488.81	1,057,235,318.41
21010101	SALARY	959,464,981.60	864,510,796.00	792,926,488.81	1,057,235,318.41
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	920,087,929.29	829,030,723.78	760,384,282.01	1,013,845,709.37
210201	ALLOWANCES	748,042,648.76	674,012,036.00	618,201,646.04	824,268,861.41
21020103	Housing / Rent Allowances	234,434,641.57	211,233,638.00	193,742,805.38	258,323,740.51
21020104	Transport Allowances	180,386,811.77	162,534,693.00	149,076,291.50	198,768,388.67
21020105	Meal Subsidy	26,766,133.91	24,117,203.00	22,120,220.11	29,493,626.81
21020106	Utility Allowance	26,941,265.99	24,275,003.00	22,264,953.76	29,686,605.01
21020107	Responsibility Allowance	4,547,200.14	4,097,183.00	3,757,922.91	5,010,563.89
21020108	Entertainment Allowance	873,578.35	787,124.00	721,947.57	962,596.76
21020114	Domestic Servant Allowance	12,011,194.00	10,822,497.00	9,926,359.03	13,235,145.37
21020115	Medical Allowance	69,465,995.35	62,591,240.00	57,408,481.64	76,544,642.19
21020118	Exams Allowance	46,293,444.10	41,711,978.00	38,258,090.48	51,010,787.31
21020119	Teaching Inducement	75,482,248.44	68,012,090.00	62,380,467.62	83,173,956.83
21020123	Learned Society Allowance	19,758,736.46	17,803,298.00	16,329,126.99	21,772,169.32
21020127	Hazard Allowance	49,416,645.07	44,526,089.00	40,839,183.93	54,452,245.25
21020132	NYSC/ IT Allowances	1,664,753.61	1,500,000.00	1,375,795.12	1,834,393.49
210202	SOCIAL CONTRIBUTIONS	172,045,280.53	155,018,687.78	142,182,635.97	189,576,847.96
21020201	NHIS CONTRIBUTION	6,939,358.97	6,252,600.00	5,734,864.37	7,646,485.83
21020202	CONTRIBUTORY PENSION	165,105,921.56	148,766,087.78	136,447,771.60	181,930,362.13
22	OTHER RECURRENT COSTS	1,340,999.16	972,596,493.00	179,381,622.05	486,298,246.50
2202	OVERHEAD COST	1,340,999.16	972,596,493.00	179,381,622.05	486,298,246.50
220201	TRAVEL & TRANSPORT - GENERAL	60,200.00	700,000.00	129,105.07	350,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,200.00	700,000.00	129,105.07	350,000.00
220202	UTILITIES - GENERAL	60,200.00	1,360,000.00	250,832.70	680,000.00
22020201	ELECTRICITY CHARGES	30,100.00	500,000.00	92,217.91	250,000.00
22020202	TELEPHONE CHARGES	15,050.00	660,000.00	121,727.63	330,000.00
22020203	INTERNET ACCESS CHARGES	15,050.00	200,000.00	36,887.16	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	120,400.00	875,336,493.00	161,443,395.15	437,668,246.50
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,100.00	250,000.00	46,108.95	125,000.00
22020302	BOOKS	30,100.00	100,000.00	18,443.58	50,000.00

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22020304	MAGAZINES & PERIODICALS	0.00	100,000.00	18,443.58	50,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	30,100.00	729,600.00	134,564.37	364,800.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	30,100.00	874,156,893.00	161,225,834.67	437,078,446.50
220204	MAINTENANCE SERVICES - GENERAL	0.00	2,250,000.00	414,980.58	1,125,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	92,217.91	250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	300,000.00	55,330.74	150,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	650,000.00	119,883.28	325,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	500,000.00	92,217.91	250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	300,000.00	55,330.74	150,000.00
220205	TRAINING - GENERAL	0.00	54,880,000.00	10,121,837.25	27,080,000.00
22020501	LOCAL TRAINING	0.00	34,880,000.00	6,433,121.05	17,080,000.00
22020502	INTERNATIONAL TRAINING	0.00	20,000,000.00	3,688,716.20	10,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	800,000.00	147,548.65	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	500,000.00	92,217.91	250,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	300,000.00	55,330.74	150,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	200,000.00	36,887.16	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	200,000.00	36,887.16	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,100,199.16	37,070,000.00	6,837,035.49	18,895,000.00
22021001	REFRESHMENT & MEALS	0.00	500,000.00	92,217.91	250,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	500,000.00	92,217.91	250,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,000,000.00	368,871.62	1,000,000.00
22021007	WELFARE PACKAGES	0.00	25,000,000.00	4,610,895.25	12,500,000.00
22021011	OTHER MISCELLANEOUS	1,100,199.16	9,070,000.00	1,672,832.80	4,895,000.00
23	CAPITAL EXPENDITURE	0.00	454,375,000.00	0.00	327,883,500.00
2301	FIXED ASSETS PURCHASED	0.00	14,375,000.00	0.00	31,686,250.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	14,375,000.00	0.00	31,686,250.00
23010113	PURCHASE OF COMPUTERS	0.00	3,750,000.00	0.00	7,500,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	6,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	5,625,000.00	0.00	11,165,250.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	0.00	1,011,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	0.00	0.00	1,010,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	5,000,000.00	0.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	120,000,000.00	0.00	142,700,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	120,000,000.00	0.00	142,700,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	20,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	17,800,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	90,000,000.00	0.00	94,900,000.00
23020128	OTHER CONSTRUCTION	0.00	10,000,000.00	0.00	10,000,000.00
2303	REHABILITATION / REPAIRS	0.00	50,000,000.00	0.00	138,100,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	50,000,000.00	0.00	138,100,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	123,100,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	50,000,000.00	0.00	15,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	270,000,000.00	0.00	15,397,250.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	270,000,000.00	0.00	15,397,250.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	270,000,000.00	0.00	15,397,250.00

Kano State Government 2022 Approved Estimates: 051701600100 Kano State Private And Voluntary Inst Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	4,338,000.00	35,970,000.00	599,999.99	19,996,000.00

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22	OTHER RECURRENT COSTS	4,338,000.00	9,266,400.00	599,999.99	4,633,200.00
2202	OVERHEAD COST	4,338,000.00	9,266,400.00	599,999.99	4,633,200.00
220201	TRAVEL & TRANSPORT - GENERAL	250,000.00	500,000.00	32,375.03	250,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	250,000.00	500,000.00	32,375.03	250,000.00
220202	UTILITIES - GENERAL	1,457,000.00	3,504,400.00	226,910.13	1,752,200.00
22020209	OTHER UTILITIES	1,457,000.00	3,504,400.00	226,910.13	1,752,200.00
220203	MATERIALS & SUPPLIES - GENERAL	250,000.00	500,000.00	32,375.03	250,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000.00	100,000.00	6,475.01	50,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	200,000.00	12,950.01	100,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	100,000.00	200,000.00	12,950.01	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,250,000.00	2,500,000.00	161,875.15	1,250,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	1,000,000.00	64,750.06	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	800,000.00	51,800.05	400,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000.00	200,000.00	12,950.01	100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000.00	500,000.00	32,375.03	250,000.00
220205	TRAINING - GENERAL	678,000.00	1,356,000.00	87,801.09	678,000.00
22020501	LOCAL TRAINING	678,000.00	1,356,000.00	87,801.09	678,000.00
220208	FUEL & LUBRICANTS - GENERAL	253,000.00	506,000.00	32,763.53	253,000.00
22020801	MOTOR VEHICLE FUEL COST	250,000.00	500,000.00	32,375.03	250,000.00
22020803	PLANT / GENERATOR FUEL COST	3,000.00	6,000.00	388.50	3,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	200,000.00	400,000.00	25,900.03	200,000.00
22021011	OTHER MISCELLANEOUS	200,000.00	400,000.00	25,900.03	200,000.00
23	CAPITAL EXPENDITURE	0.00	26,703,600.00	0.00	15,362,800.00
2302	CONSTRUCTION / PROVISION	0.00	26,703,600.00	0.00	15,362,800.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	26,703,600.00	0.00	15,362,800.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	26,703,600.00	0.00	15,362,800.00

Kano State Government 2022 Approved Estimates: 051702600100 Senior Secondary Schools Mgt. Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
2	EXPENDITURES	16,133,227,137.28	18,754,632,241.00	12,789,790,323.45	16,628,399,802.35
21	PERSONNEL COST	14,903,489,137.28	16,725,062,241.00	12,439,714,096.69	14,586,285,462.27
2101	SALARY	7,998,762,821.17	8,976,408,464.00	6,676,444,804.71	6,901,926,406.28
210101	SALARIES AND WAGES	7,998,762,821.17	8,976,408,464.00	6,676,444,804.71	6,901,926,406.28
21010101	SALARY	7,998,762,821.17	8,976,408,464.00	6,676,444,804.71	6,901,926,406.28
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,904,726,316.11	7,748,653,777.00	5,763,269,291.98	7,684,359,055.99
210201	ALLOWANCES	5,490,435,232.13	6,161,501,521.00	4,582,782,187.78	6,110,376,250.37
21020103	Housing / Rent Allowances	2,180,222,626.20	2,446,699,480.00	1,819,798,430.24	2,426,397,906.98
21020104	Transport Allowances	1,195,717,391.64	1,341,863,480.00	998,046,991.24	1,330,729,321.66
21020105	Meal Subsidy	276,303,445.00	310,074,525.00	230,626,253.23	307,501,670.97
21020106	Utility Allowance	265,469,279.61	297,916,158.00	221,583,141.33	295,444,188.44
21020108	Entertainment Allowance	3,416,208.28	3,833,753.00	2,851,456.73	3,801,942.30
21020114	Domestic Servant Allowance	70,459,359.47	79,071,227.00	58,811,348.08	78,415,130.78
21020115	Medical Allowance	220,710,793.94	247,687,084.00	184,223,918.93	245,631,891.91
21020116	Rural Posting Allowance	81,246,083.38	91,176,354.00	67,814,861.30	90,419,815.07
21020117	Other Allowances (LTG, & UPKEEP)	187,590,846.50	210,519,064.00	156,579,206.12	208,772,274.83
21020118	Exams Allowance	190,721,261.73	214,032,093.00	159,192,115.76	212,256,154.35
21020119	Teaching Inducement	414,849,053.45	465,553,816.00	346,268,150.41	461,690,867.21
21020123	Learned Society Allowance	92,141,345.28	103,403,285.00	76,908,969.52	102,545,292.69
21020127	Hazard Allowance	187,590,741.35	210,518,946.00	156,579,118.36	208,772,157.81

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21020128	Livestock & Poultry Services	123,996,796.30	139,152,256.00	103,498,226.53	137,997,635.37
210202	SOCIAL CONTRIBUTIONS	1,414,291,083.98	1,587,152,256.00	1,180,487,104.20	1,573,982,805.62
21020201	NHIS CONTRIBUTION	707,145,541.99	793,576,128.00	590,243,552.10	786,991,402.81
21020202	CONTRIBUTORY PENSION	707,145,541.99	793,576,128.00	590,243,552.10	786,991,402.81
22	OTHER RECURRENT COSTS	1,229,738,000.00	52,570,000.00	350,076,226.76	525,114,340.08
2202	OVERHEAD COST	1,229,738,000.00	52,570,000.00	350,076,226.76	525,114,340.08
220201	TRAVEL & TRANSPORT - GENERAL	119,866,800.00	6,000,000.00	39,955,437.70	59,933,400.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	59,933,400.00	3,000,000.00	19,977,718.85	29,966,700.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	59,933,400.00	3,000,000.00	19,977,718.85	29,966,700.00
220202	UTILITIES - GENERAL	157,824,620.00	7,900,000.00	52,607,992.99	78,912,310.00
22020201	ELECTRICITY CHARGES	19,977,800.00	1,000,000.00	6,659,239.62	9,988,900.00
22020202	TELEPHONE CHARGES	29,966,700.00	1,500,000.00	9,988,859.43	14,983,350.00
22020203	INTERNET ACCESS CHARGES	14,983,350.00	750,000.00	4,994,429.71	7,491,675.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	19,977,800.00	1,000,000.00	6,659,239.62	9,988,900.00
22020205	WATER RATES	16,981,130.00	850,000.00	5,660,353.68	8,490,565.00
22020206	SEWERAGE CHARGES	55,937,840.00	2,800,000.00	18,645,870.93	27,968,920.00
220203	MATERIALS & SUPPLIES - GENERAL	187,786,602.22	9,400,000.00	62,596,852.42	93,893,301.11
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	29,966,700.00	1,500,000.00	9,988,859.43	14,983,350.00
22020304	MAGAZINES & PERIODICALS	9,988,900.00	500,000.00	3,329,619.81	4,994,450.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	33,962,260.00	1,700,000.00	11,320,707.35	16,981,130.00
22020306	PRINTING OF SECURITY DOCUMENTS	29,966,700.00	1,500,000.00	9,988,859.43	14,983,350.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	19,977,800.00	1,000,000.00	6,659,239.62	9,988,900.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,990,842.22	200,000.00	1,331,847.92	1,995,421.11
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	19,977,800.00	1,000,000.00	6,659,239.62	9,988,900.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	39,955,600.00	2,000,000.00	13,318,479.24	19,977,800.00
220204	MAINTENANCE SERVICES - GENERAL	189,789,100.00	9,500,000.00	63,262,776.39	94,894,550.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	39,955,600.00	2,000,000.00	13,318,479.24	19,977,800.00
22020402	MAINTENANCE OF OFFICE FURNITURE	19,977,800.00	1,000,000.00	6,659,239.62	9,988,900.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,977,800.00	1,000,000.00	6,659,239.62	9,988,900.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	19,977,800.00	1,000,000.00	6,659,239.62	9,988,900.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	19,977,800.00	1,000,000.00	6,659,239.62	9,988,900.00
22020406	OTHER MAINTENANCE SERVICES	39,955,600.00	2,000,000.00	13,318,479.24	19,977,800.00
22020417	Maintenance of Other Infrastructure	29,966,700.00	1,500,000.00	9,988,859.43	14,983,350.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	29,966,700.00	1,500,000.00	9,988,859.43	14,983,350.00
22020701	FINANCIAL CONSULTING	9,988,900.00	500,000.00	3,329,619.81	4,994,450.00
22020702	INFORMATION TECHNOLOGY CONSULTING	19,977,800.00	1,000,000.00	6,659,239.62	9,988,900.00
220208	FUEL & LUBRICANTS - GENERAL	89,900,100.00	4,500,000.00	29,966,578.29	44,950,050.00
22020801	MOTOR VEHICLE FUEL COST	39,955,600.00	2,000,000.00	13,318,479.24	19,977,800.00
22020803	PLANT / GENERATOR FUEL COST	49,944,500.00	2,500,000.00	16,648,099.05	24,972,250.00
220209	FINANCIAL CHARGES - GENERAL	5,993,340.00	300,000.00	1,997,771.89	2,996,670.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,993,340.00	300,000.00	1,997,771.89	2,996,670.00
220210	MISCELLANEOUS EXPENSES GENERAL	448,610,737.78	13,470,000.00	89,699,957.65	134,550,708.97
22021001	REFRESHMENT & MEALS	59,933,400.00	3,000,000.00	19,977,718.85	29,966,700.00
22021002	HONORARIUM & SITTING ALLOWANCE	39,955,600.00	2,000,000.00	13,318,479.24	19,977,800.00
22021003	PUBLICITY & ADVERTISEMENTS	59,933,400.00	3,000,000.00	19,977,718.85	29,966,700.00
22021006	POSTAGES & COURIER SERVICES	1,398,897.94	70,000.00	466,146.77	699,448.97
22021009	SPORTING ACTIVITIES	39,955,600.00	2,000,000.00	13,318,479.24	19,977,800.00
22021021	SPECIAL DAYS/CELEBRATIONS	247,433,839.84	3,400,000.00	22,641,414.70	33,962,260.00
23	CAPITAL EXPENDITURE	0.00	1,977,000,000.00	0.00	1,517,000,000.00

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2301	FIXED ASSETS PURCHASED	0.00	100,000,000.00	0.00	10,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	100,000,000.00	0.00	10,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	100,000,000.00	0.00	10,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	237,000,000.00	0.00	47,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	237,000,000.00	0.00	47,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	85,000,000.00	0.00	25,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	50,000,000.00	0.00	10,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	2,000,000.00	0.00	2,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	100,000,000.00	0.00	10,000,000.00
2303	REHABILITATION / REPAIRS	0.00	200,000,000.00	0.00	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	200,000,000.00	0.00	20,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	200,000,000.00	0.00	20,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	1,440,000,000.00	0.00	1,440,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	1,440,000,000.00	0.00	1,440,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	1,440,000,000.00	0.00	1,440,000,000.00

Kano State Government 2022 Approved Estimates: 051702700100 Kano State Islamic & Quaranic School Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
2	EXPENDITURES	15,488,000.00	173,672,250.00	27,770,000.00	38,904,000.00
21	PERSONNEL COST	7,200,000.00	0.00	16,170,000.00	21,560,000.00
2101	SALARY	7,200,000.00	0.00	16,170,000.00	21,560,000.00
210101	SALARIES AND WAGES	7,200,000.00	0.00	16,170,000.00	21,560,000.00
21010101	SALARY	7,200,000.00	0.00	16,170,000.00	21,560,000.00
22	OTHER RECURRENT COSTS	8,288,000.00	16,000,000.00	1,600,000.00	8,000,000.00
2202	OVERHEAD COST	8,288,000.00	16,000,000.00	1,600,000.00	8,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	250,000.00	500,000.00	50,000.00	250,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	125,000.00	250,000.00	25,000.00	125,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	125,000.00	250,000.00	25,000.00	125,000.00
220202	UTILITIES - GENERAL	333,341.00	666,682.00	66,668.20	333,341.00
22020201	ELECTRICITY CHARGES	288,961.00	577,922.00	57,792.20	288,961.00
22020202	TELEPHONE CHARGES	9,640.00	19,280.00	1,928.00	9,640.00
22020203	INTERNET ACCESS CHARGES	9,740.00	19,480.00	1,948.00	9,740.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	15,000.00	30,000.00	3,000.00	15,000.00
22020205	WATER RATES	10,000.00	20,000.00	2,000.00	10,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,582,051.50	5,164,103.00	516,410.30	2,582,051.50
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	418,831.00	837,662.00	83,766.20	418,831.00
22020302	BOOKS	125,000.00	250,000.00	25,000.00	125,000.00
22020303	NEWSPAPERS	50,000.00	100,000.00	10,000.00	50,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	84,305.00	168,610.00	16,861.00	84,305.00
22020306	PRINTING OF SECURITY DOCUMENTS	834,415.50	1,668,831.00	166,883.10	834,415.50
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	344,500.00	689,000.00	68,900.00	344,500.00
22020312	Sanitary Materials	250,000.00	500,000.00	50,000.00	250,000.00
22020314	Examination Materials	475,000.00	950,000.00	95,000.00	475,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,945,156.00	3,890,312.00	389,031.20	1,945,156.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	493,506.00	987,012.00	98,701.20	493,506.00
22020402	MAINTENANCE OF OFFICE FURNITURE	450,000.00	900,000.00	90,000.00	450,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	450,000.00	900,000.00	90,000.00	450,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	551,650.00	1,103,300.00	110,330.00	551,650.00
220208	FUEL & LUBRICANTS - GENERAL	589,610.00	1,179,220.00	117,922.00	589,610.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020801	MOTOR VEHICLE FUEL COST	189,610.00	379,220.00	37,922.00	189,610.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	400,000.00	800,000.00	80,000.00	400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,587,841.50	4,599,683.00	459,968.30	2,299,841.50
22021001	REFRESHMENT & MEALS	400,000.00	800,000.00	80,000.00	400,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	250,000.00	500,000.00	50,000.00	250,000.00
22021003	PUBLICITY & ADVERTISEMENTS	46,755.00	93,510.00	9,351.00	46,755.00
22021006	POSTAGES & COURIER SERVICES	225,000.00	450,000.00	45,000.00	225,000.00
22021007	WELFARE PACKAGES	32,500.00	65,000.00	6,500.00	32,500.00
22021009	SPORTING ACTIVITIES	595,586.50	1,191,173.00	119,117.30	595,586.50
22021011	OTHER MISCELLANEOUS	1,038,000.00	1,500,000.00	150,000.00	750,000.00
23	CAPITAL EXPENDITURE	0.00	157,672,250.00	10,000,000.00	9,344,000.00
2302	CONSTRUCTION / PROVISION	0.00	157,672,250.00	10,000,000.00	9,344,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	157,672,250.00	10,000,000.00	9,344,000.00
23020128	OTHER CONSTRUCTION	0.00	157,672,250.00	10,000,000.00	9,344,000.00

Kano State Government 2022 Approved Estimates: 051705600100		Kano State Scholarship Board			
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	27,500,345.12	1,169,742,099.00	35,761,850.24	2,896,537,500.00
21	PERSONNEL COST	24,538,345.12	24,089,615.00	22,731,200.24	30,308,267.00
2101	SALARY	8,588,420.79	8,431,365.25	7,955,920.09	10,607,893.45
210101	SALARIES AND WAGES	8,588,420.79	8,431,365.25	7,955,920.09	10,607,893.45
21010101	SALARY	8,588,420.79	8,431,365.25	7,955,920.09	10,607,893.45
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,949,924.33	15,658,249.75	14,775,280.15	19,700,373.55
210201	ALLOWANCES	11,778,405.66	11,563,015.20	10,910,976.11	14,547,968.16
21020115	Medical Allowance	7,361,503.54	7,226,884.50	6,819,360.07	9,092,480.10
21020117	Other Allowances (LTG, & UPKEEP)	2,453,834.51	2,408,961.50	2,273,120.02	3,030,826.70
21020129	Other Allowances	1,963,067.61	1,927,169.20	1,818,496.02	2,424,661.36
210202	SOCIAL CONTRIBUTIONS	4,171,518.67	4,095,234.55	3,864,304.04	5,152,405.39
21020202	CONTRIBUTORY PENSION	4,171,518.67	4,095,234.55	3,864,304.04	5,152,405.39
22	OTHER RECURRENT COSTS	2,962,000.00	47,140,000.00	10,794,650.00	28,620,000.00
2202	OVERHEAD COST	2,962,000.00	47,140,000.00	10,794,650.00	28,620,000.00
220201	TRAVEL & TRANSPORT - GENERAL	457,982.60	7,000,000.00	1,602,939.12	6,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	130,852.17	2,000,000.00	457,982.61	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	327,130.43	5,000,000.00	1,144,956.51	5,500,000.00
220202	UTILITIES - GENERAL	503,780.87	7,700,000.00	1,763,233.04	3,750,000.00
22020201	ELECTRICITY CHARGES	65,426.09	1,000,000.00	228,991.30	1,000,000.00
22020202	TELEPHONE CHARGES	19,627.83	300,000.00	68,697.39	50,000.00
22020203	INTERNET ACCESS CHARGES	163,565.22	2,500,000.00	572,478.26	1,250,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	32,713.04	500,000.00	114,495.65	250,000.00
22020205	WATER RATES	16,356.52	250,000.00	57,247.83	125,000.00
22020206	SEWERAGE CHARGES	3,271.30	50,000.00	11,449.57	25,000.00
22020209	OTHER UTILITIES	202,820.87	3,100,000.00	709,873.04	1,050,000.00
220203	MATERIALS & SUPPLIES - GENERAL	809,481.76	14,240,000.00	3,260,836.15	9,370,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	65,426.09	1,000,000.00	228,991.30	750,000.00
22020304	MAGAZINES & PERIODICALS	6,542.61	100,000.00	22,899.13	50,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	192,352.69	2,940,000.00	673,234.43	1,470,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	532,075.15	10,000,000.00	2,289,913.03	7,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	13,085.22	200,000.00	45,798.26	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	399,099.13	6,100,000.00	1,396,846.94	3,700,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	65,426.09	1,000,000.00	228,991.30	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	65,426.09	1,000,000.00	228,991.30	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	32,713.04	500,000.00	114,495.65	250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	130,852.17	2,000,000.00	457,982.61	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	65,426.09	1,000,000.00	228,991.30	1,150,000.00
22020406	OTHER MAINTENANCE SERVICES	39,255.65	600,000.00	137,394.78	300,000.00
220205	TRAINING - GENERAL	294,417.39	4,500,000.00	1,030,460.86	1,500,000.00
22020501	LOCAL TRAINING	98,139.13	1,500,000.00	343,486.95	500,000.00
22020502	INTERNATIONAL TRAINING	196,278.26	3,000,000.00	686,973.91	1,000,000.00
220206	OTHER SERVICES - GENERAL	26,170.43	400,000.00	91,596.52	200,000.00
22020601	SECURITY SERVICES	26,170.43	400,000.00	91,596.52	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	130,852.17	2,000,000.00	457,982.60	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	65,426.09	1,000,000.00	228,991.30	500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	32,713.04	500,000.00	114,495.65	250,000.00
22020803	PLANT / GENERATOR FUEL COST	32,713.04	500,000.00	114,495.65	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	340,215.65	5,200,000.00	1,190,754.77	2,600,000.00
22021001	REFRESHMENT & MEALS	65,426.09	1,000,000.00	228,991.30	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	65,426.09	1,000,000.00	228,991.30	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	130,852.17	2,000,000.00	457,982.61	1,000,000.00
22021011	OTHER MISCELLANEOUS	78,511.30	1,200,000.00	274,789.56	600,000.00
23	CAPITAL EXPENDITURE	0.00	1,098,512,484.00	2,236,000.00	2,837,609,233.00
2301	FIXED ASSETS PURCHASED	0.00	3,500,000.00	2,236,000.00	4,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	3,500,000.00	2,236,000.00	4,500,000.00
23010113	PURCHASE OF COMPUTERS	0.00	2,000,000.00	2,000,000.00	2,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	1,500,000.00	236,000.00	1,500,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	1,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	750,000.00	0.00	1,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	750,000.00	0.00	1,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	750,000.00	0.00	1,000,000.00
2303	REHABILITATION / REPAIRS	0.00	94,262,484.00	0.00	94,262,484.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	94,262,484.00	0.00	94,262,484.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	94,262,484.00	0.00	94,262,484.00
2305	OTHER CAPITAL PROJECTS	0.00	1,000,000,000.00	0.00	2,737,846,749.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	1,000,000,000.00	0.00	2,737,846,749.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	1,000,000,000.00	0.00	2,737,846,749.00

Kano State Government 2022 Approved Estimates: 056900100100		Ministry for Higher Education			
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Actuals to January to August	2022 Approved Budget
2	EXPENDITURES	38,489,277.16	65,922,922.00	20,637,160.52	271,060,749.02
21	PERSONNEL COST	13,876,277.16	12,212,922.00	11,931,160.52	15,908,214.02
2101	SALARY	5,502,790.85	4,843,169.00	4,731,433.37	6,308,577.83
210101	SALARIES AND WAGES	5,502,790.85	4,843,169.00	4,731,433.37	6,308,577.83
21010101	SALARY	5,502,790.85	4,843,169.00	4,731,433.37	6,308,577.83
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,373,486.31	7,369,753.00	7,199,727.15	9,599,636.19
210201	ALLOWANCES	6,645,332.83	5,848,754.00	5,713,818.76	7,618,425.01
21020103	Housing / Rent Allowances	1,925,621.00	1,694,796.00	1,655,695.76	2,207,594.34
21020104	Transport Allowances	4,544,785.32	4,000,000.00	3,907,716.93	5,210,289.24
21020105	Meal Subsidy	174,926.51	153,958.00	150,406.07	200,541.43
210202	SOCIAL CONTRIBUTIONS	1,728,153.48	1,520,999.00	1,485,908.39	1,981,211.18

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21020202	CONTRIBUTORY PENSION	1,728,153.48	1,520,999.00	1,485,908.39	1,981,211.18
22	OTHER RECURRENT COSTS	24,613,000.00	30,710,000.00	8,706,000.00	75,355,000.00
2202	OVERHEAD COST	24,613,000.00	30,710,000.00	8,706,000.00	75,355,000.00
220201	TRAVEL & TRANSPORT - GENERAL	9,810,800.00	13,810,800.00	3,915,233.63	16,905,400.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,810,800.00	6,810,800.00	1,930,798.59	3,405,400.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	3,000,000.00	850,472.16	1,500,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	4,000,000.00	1,133,962.88	12,000,000.00
220202	UTILITIES - GENERAL	1,903,000.00	3,000,000.00	850,472.16	1,500,000.00
22020201	ELECTRICITY CHARGES	500,000.00	500,000.00	141,745.36	250,000.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	85,047.22	150,000.00
22020203	INTERNET ACCESS CHARGES	203,000.00	300,000.00	85,047.22	150,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	1,000,000.00	283,490.72	500,000.00
22020205	WATER RATES	200,000.00	200,000.00	56,698.14	100,000.00
22020206	SEWERAGE CHARGES	200,000.00	200,000.00	56,698.14	100,000.00
22020209	OTHER UTILITIES	500,000.00	500,000.00	141,745.36	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	3,500,000.00	992,217.52	1,750,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	1,500,000.00	425,236.08	750,000.00
22020302	BOOKS	500,000.00	500,000.00	141,745.36	250,000.00
22020303	NEWSPAPERS	500,000.00	500,000.00	141,745.36	250,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	500,000.00	141,745.36	250,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000.00	400,000.00	113,396.29	200,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	100,000.00	100,000.00	28,349.07	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,500,000.00	3,500,000.00	992,217.52	1,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000.00	1,200,000.00	340,188.86	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	141,745.36	250,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000.00	600,000.00	170,094.43	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000.00	400,000.00	113,396.29	200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	300,000.00	85,047.22	150,000.00
22020406	OTHER MAINTENANCE SERVICES	250,000.00	250,000.00	70,872.68	125,000.00
22020417	Maintenance of Other Infrastructure	250,000.00	250,000.00	70,872.68	125,000.00
220205	TRAINING - GENERAL	1,000,000.00	1,000,000.00	283,490.72	50,500,000.00
22020501	LOCAL TRAINING	1,000,000.00	1,000,000.00	283,490.72	50,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,200,000.00	1,200,000.00	340,188.86	600,000.00
22020701	FINANCIAL CONSULTING	1,200,000.00	1,200,000.00	340,188.86	600,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	1,000,000.00	283,490.72	500,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	283,490.72	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,699,200.00	3,699,200.00	1,048,688.87	1,849,600.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	283,490.72	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	1,000,000.00	283,490.72	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	141,745.36	250,000.00
22021006	POSTAGES & COURIER SERVICES	300,000.00	300,000.00	85,047.22	150,000.00
22021007	WELFARE PACKAGES	600,000.00	600,000.00	170,094.43	300,000.00
22021009	SPORTING ACTIVITIES	299,200.00	299,200.00	84,820.42	149,600.00
23	CAPITAL EXPENDITURE	0.00	23,000,000.00	0.00	179,797,535.00
2301	FIXED ASSETS PURCHASED	0.00	12,000,000.00	0.00	24,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	12,000,000.00	0.00	24,000,000.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	12,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	7,000,000.00	0.00	7,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	0.00	5,000,000.00

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2303	REHABILITATION / REPAIRS	0.00	5,000,000.00	0.00	14,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	5,000,000.00	0.00	14,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	9,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	5,000,000.00	0.00	5,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	6,000,000.00	0.00	141,797,535.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	6,000,000.00	0.00	141,797,535.00
23050101	RESEARCH AND DEVELOPMENT	0.00	2,000,000.00	0.00	132,797,535.00
23050103	MONITORING AND EVALUATION	0.00	2,000,000.00	0.00	2,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	2,000,000.00	0.00	7,000,000.00

Kano State Government 2022 Approved Estimates: 056900200100 College of Education & Preliminary Studies					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
2	EXPENDITURES	615,909,195.10	1,195,269,500.17	571,087,938.36	1,729,588,084.49
21	PERSONNEL COST	611,129,695.05	678,707,000.17	571,087,938.36	761,450,584.49
2101	SALARY	358,453,127.08	398,090,043.00	334,966,962.01	446,622,616.01
210101	SALARIES AND WAGES	358,453,127.08	398,090,043.00	334,966,962.01	446,622,616.01
21010101	SALARY	358,453,127.08	398,090,043.00	334,966,962.01	446,622,616.01
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	252,676,567.97	280,616,957.17	236,120,976.35	314,827,968.48
210201	ALLOWANCES	86,565,993.49	96,138,260.40	80,894,113.24	107,858,817.66
21020103	Housing / Rent Allowances	86,565,993.49	96,138,260.40	80,894,113.24	107,858,817.66
210202	SOCIAL CONTRIBUTIONS	166,110,574.48	184,478,696.77	155,226,863.11	206,969,150.82
21020202	CONTRIBUTORY PENSION	166,110,574.48	184,478,696.77	155,226,863.11	206,969,150.82
22	OTHER RECURRENT COSTS	4,779,500.05	148,750,000.00	0.00	107,400,000.00
2202	OVERHEAD COST	4,779,500.05	148,750,000.00	0.00	107,400,000.00
220201	TRAVEL & TRANSPORT - GENERAL	77,777.78	2,800,000.00	0.00	6,150,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,888.89	500,000.00	0.00	250,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	47,222.22	1,700,000.00	0.00	850,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,888.89	500,000.00	0.00	5,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,777.78	100,000.00	0.00	50,000.00
220202	UTILITIES - GENERAL	68,055.57	2,450,000.00	0.00	7,850,000.00
22020201	ELECTRICITY CHARGES	20,833.33	750,000.00	0.00	5,000,000.00
22020202	TELEPHONE CHARGES	13,888.89	500,000.00	0.00	250,000.00
22020203	INTERNET ACCESS CHARGES	13,888.89	500,000.00	0.00	250,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,555.56	200,000.00	0.00	100,000.00
22020205	WATER RATES	2,777.78	100,000.00	0.00	50,000.00
22020206	SEWERAGE CHARGES	5,555.56	200,000.00	0.00	2,100,000.00
22020209	OTHER UTILITIES	5,555.56	200,000.00	0.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	198,611.13	7,150,000.00	0.00	15,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	27,777.78	1,000,000.00	0.00	4,000,000.00
22020302	BOOKS	83,333.33	3,000,000.00	0.00	1,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,555.56	200,000.00	0.00	600,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,388.89	50,000.00	0.00	650,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	5,555.56	200,000.00	0.00	100,000.00
22020309	UNIFORMS & OTHER CLOTHING	5,555.56	200,000.00	0.00	3,600,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	41,666.67	1,500,000.00	0.00	750,000.00
22020316	Other Material and Supplies	27,777.78	1,000,000.00	0.00	4,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	200,000.01	7,200,000.00	0.00	7,650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	79,166.67	2,850,000.00	0.00	1,425,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	55,555.56	2,000,000.00	0.00	1,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	55,555.56	2,000,000.00	0.00	3,250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,944.44	250,000.00	0.00	1,125,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,777.78	100,000.00	0.00	850,000.00
220205	TRAINING - GENERAL	9,722.22	350,000.00	0.00	175,000.00
22020501	LOCAL TRAINING	6,944.44	250,000.00	0.00	125,000.00
22020502	INTERNATIONAL TRAINING	2,777.78	100,000.00	0.00	50,000.00
220206	OTHER SERVICES - GENERAL	90,277.77	3,250,000.00	0.00	4,625,000.00
22020601	SECURITY SERVICES	6,944.44	250,000.00	0.00	3,125,000.00
22020605	CLEANING & FUMIGATION SERVICES	83,333.33	3,000,000.00	0.00	1,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	83,333.33	3,000,000.00	0.00	500,000.00
22020710	Research And Documentations	83,333.33	3,000,000.00	0.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	47,222.23	1,700,000.00	0.00	1,300,000.00
22020801	MOTOR VEHICLE FUEL COST	16,666.67	600,000.00	0.00	300,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	27,777.78	1,000,000.00	0.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	2,777.78	100,000.00	0.00	500,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	150,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	150,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,004,500.01	120,850,000.00	0.00	63,800,000.00
22021001	REFRESHMENT & MEALS	33,333.33	1,200,000.00	0.00	1,200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	111,111.11	4,000,000.00	0.00	4,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	13,888.89	500,000.00	0.00	500,000.00
22021004	MEDICAL EXPENSES-LOCAL	5,555.56	200,000.00	0.00	100,000.00
22021006	POSTAGES & COURIER SERVICES	1,388.89	50,000.00	0.00	50,000.00
22021007	WELFARE PACKAGES	69,444.44	2,500,000.00	0.00	1,250,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,777.78	100,000.00	0.00	700,000.00
22021009	SPORTING ACTIVITIES	27,777.78	1,000,000.00	0.00	500,000.00
22021011	OTHER MISCELLANEOUS	3,739,222.23	111,300,000.00	0.00	55,000,000.00
23	CAPITAL EXPENDITURE	0.00	367,812,500.00	0.00	860,737,500.00
2301	FIXED ASSETS PURCHASED	0.00	38,000,000.00	0.00	106,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	38,000,000.00	0.00	106,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	38,000,000.00	0.00	106,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	189,812,500.00	0.00	114,737,500.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	189,812,500.00	0.00	114,737,500.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	189,812,500.00	0.00	114,737,500.00
2305	OTHER CAPITAL PROJECTS	0.00	140,000,000.00	0.00	640,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	140,000,000.00	0.00	640,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	140,000,000.00	0.00	640,000,000.00

Kano State Government 2022 Approved Estimates: 056900300100 RMK College of Basic & Remedial Studies T/Wada					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Actuals January to August	2022 Approved Budget
2	EXPENDITURES	351,624,101.17	443,088,038.00	287,292,212.24	1,097,599,159.09
21	PERSONNEL COST	334,510,101.17	352,283,000.00	287,292,212.24	383,056,282.98
2101	SALARY	222,401,284.02	234,217,715.00	191,008,153.92	254,677,538.56
210101	SALARIES AND WAGES	222,401,284.02	234,217,715.00	191,008,153.92	254,677,538.56
21010101	SALARY	222,401,284.02	234,217,715.00	191,008,153.92	254,677,538.56
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	112,108,817.15	118,065,285.00	96,284,058.32	128,378,744.42
210201	ALLOWANCES	68,957,723.41	72,621,525.00	59,223,972.13	78,965,296.17
21020103	Housing / Rent Allowances	48,695,164.98	51,282,394.00	41,821,582.14	55,762,109.52
21020129	Other Allowances	16,853,676.18	17,749,131.00	14,474,689.70	19,299,586.26

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21020132	NYSC/ IT Allowances	170,918.89	180,000.00	146,792.77	195,723.70
21020134	Casual Workers Allowance	3,190,485.89	3,360,000.00	2,740,131.75	3,653,509.00
21020135	Non Regular Allowance	47,477.47	50,000.00	40,775.77	54,367.69
210202	SOCIAL CONTRIBUTIONS	43,151,093.74	45,443,760.00	37,060,086.19	49,413,448.25
21020202	CONTRIBUTORY PENSION	43,151,093.74	45,443,760.00	37,060,086.19	49,413,448.25
22	OTHER RECURRENT COSTS	0.00	26,693,038.00	0.00	13,346,519.00
2202	OVERHEAD COST	0.00	26,693,038.00	0.00	13,346,519.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	150,000.00	0.00	75,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	150,000.00	0.00	75,000.00
220202	UTILITIES - GENERAL	0.00	562,000.00	0.00	281,000.00
22020201	ELECTRICITY CHARGES	0.00	300,000.00	0.00	150,000.00
22020203	INTERNET ACCESS CHARGES	0.00	12,000.00	0.00	6,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	100,000.00	0.00	50,000.00
22020206	SEWERAGE CHARGES	0.00	150,000.00	0.00	75,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	17,020,000.00	0.00	8,510,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	200,000.00	0.00	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	60,000.00	0.00	30,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	300,000.00	0.00	150,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	600,000.00	0.00	300,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	30,000.00	0.00	15,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	300,000.00	0.00	150,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	30,000.00	0.00	15,000.00
22020312	Sanitary Materials	0.00	500,000.00	0.00	250,000.00
22020314	Examination Materials	0.00	15,000,000.00	0.00	7,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,080,000.00	0.00	540,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	150,000.00	0.00	75,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	150,000.00	0.00	75,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	600,000.00	0.00	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	30,000.00	0.00	15,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	150,000.00	0.00	75,000.00
220205	TRAINING - GENERAL	0.00	30,000.00	0.00	15,000.00
22020501	LOCAL TRAINING	0.00	30,000.00	0.00	15,000.00
220206	OTHER SERVICES - GENERAL	0.00	750,000.00	0.00	375,000.00
22020601	SECURITY SERVICES	0.00	50,000.00	0.00	25,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	700,000.00	0.00	350,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	200,000.00	0.00	100,000.00
22020709	Audit Consultancy	0.00	200,000.00	0.00	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,400,000.00	0.00	700,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	900,000.00	0.00	450,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	0.00	250,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	15,000.00	0.00	7,500.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	15,000.00	0.00	7,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	5,486,038.00	0.00	2,743,019.00
22021001	REFRESHMENT & MEALS	0.00	300,000.00	0.00	150,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,200,000.00	0.00	600,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	50,000.00	0.00	25,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	500,000.00	0.00	250,000.00
22021007	WELFARE PACKAGES	0.00	50,000.00	0.00	25,000.00
22021009	SPORTING ACTIVITIES	0.00	3,386,038.00	0.00	1,693,019.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

23	CAPITAL EXPENDITURE	17,114,000.00	64,112,000.00	0.00	701,196,357.11
2301	FIXED ASSETS PURCHASED	0.00	7,112,000.00	0.00	5,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	7,112,000.00	0.00	5,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	7,112,000.00	0.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	42,000,000.00	0.00	116,196,357.11
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	42,000,000.00	0.00	116,196,357.11
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	5,000,000.00	0.00	10,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	37,000,000.00	0.00	106,196,357.11
2305	OTHER CAPITAL PROJECTS	17,114,000.00	15,000,000.00	0.00	580,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	17,114,000.00	15,000,000.00	0.00	580,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	17,114,000.00	15,000,000.00	0.00	580,000,000.00

Kano State Government 2022 Approved Estimates: 056901800100		Kano State Polytechnic			
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
2	EXPENDITURES	2,175,869,028.64	2,224,893,124.25	1,656,477,531.00	2,640,430,508.00
21	PERSONNEL COST	2,050,623,028.67	2,037,677,524.25	1,656,477,531.00	2,211,610,508.00
2101	SALARY	1,476,962,770.24	1,467,638,761.00	1,193,079,180.73	1,590,772,240.97
210101	SALARIES AND WAGES	1,476,962,770.24	1,467,638,761.00	1,193,079,180.73	1,590,772,240.97
21010101	SALARY	1,476,962,770.24	1,467,638,761.00	1,193,079,180.73	1,590,772,240.97
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	573,660,258.43	570,038,763.25	463,398,350.27	620,838,267.03
210201	ALLOWANCES	339,193,381.12	337,052,066.33	273,997,807.80	365,330,410.40
21020103	Housing / Rent Allowances	339,193,381.12	337,052,066.33	273,997,807.80	365,330,410.40
210202	SOCIAL CONTRIBUTIONS	234,466,877.31	232,986,696.92	189,400,542.47	255,507,856.63
21020201	NHIS CONTRIBUTION	0.00	0.00	0.00	2,973,800.00
21020202	CONTRIBUTORY PENSION	234,466,877.31	232,986,696.92	189,400,542.47	252,534,056.63
22	OTHER RECURRENT COSTS	25,245,999.97	75,400,000.00	0.00	136,150,000.00
2202	OVERHEAD COST	25,245,999.97	75,400,000.00	0.00	136,150,000.00
220202	UTILITIES - GENERAL	1,966,666.66	5,900,000.00	0.00	2,950,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	3,000,000.00	0.00	1,500,000.00
22020202	TELEPHONE CHARGES	900,000.00	2,700,000.00	0.00	1,350,000.00
22020203	INTERNET ACCESS CHARGES	33,333.33	100,000.00	0.00	50,000.00
22020205	WATER RATES	33,333.33	100,000.00	0.00	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,812,666.65	14,100,000.00	0.00	32,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	146,000.00	100,000.00	0.00	1,000,000.00
22020302	BOOKS	1,000,000.00	3,000,000.00	0.00	1,500,000.00
22020303	NEWSPAPERS	333,333.33	1,000,000.00	0.00	500,000.00
22020304	MAGAZINES & PERIODICALS	333,333.33	1,000,000.00	0.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	333,333.33	1,000,000.00	0.00	500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	333,333.33	1,000,000.00	0.00	500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,666,666.67	5,000,000.00	0.00	2,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	333,333.33	1,000,000.00	0.00	500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	333,333.33	1,000,000.00	0.00	25,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,833,333.33	8,500,000.00	0.00	9,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	333,333.33	1,000,000.00	0.00	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	3,000,000.00	0.00	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	1,500,000.00	0.00	750,000.00
22020417	Maintenance of Other Infrastructure	1,000,000.00	3,000,000.00	0.00	5,000,000.00
220205	TRAINING - GENERAL	500,000.00	1,500,000.00	0.00	750,000.00
22020501	LOCAL TRAINING	500,000.00	1,500,000.00	0.00	750,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

220208	FUEL & LUBRICANTS - GENERAL	3,666,666.67	11,000,000.00	0.00	9,500,000.00
22020801	MOTOR VEHICLE FUEL COST	1,666,666.67	5,000,000.00	0.00	5,000,000.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	6,000,000.00	0.00	4,500,000.00
220209	FINANCIAL CHARGES - GENERAL	233,333.33	700,000.00	0.00	350,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	233,333.33	700,000.00	0.00	350,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,233,333.33	33,700,000.00	0.00	80,350,000.00
22021001	REFRESHMENT & MEALS	1,333,333.33	4,000,000.00	0.00	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	600,000.00	0.00	15,300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	666,666.67	2,000,000.00	0.00	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	333,333.33	1,000,000.00	0.00	500,000.00
22021006	POSTAGES & COURIER SERVICES	333,333.33	1,000,000.00	0.00	500,000.00
22021011	OTHER MISCELLANEOUS	8,366,666.67	25,100,000.00	0.00	62,550,000.00
23	CAPITAL EXPENDITURE	100,000,000.00	111,815,600.00	0.00	292,670,000.00
2301	FIXED ASSETS PURCHASED	0.00	50,000,000.00	0.00	15,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	50,000,000.00	0.00	15,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	50,000,000.00	0.00	15,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	35,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	35,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	5,000,000.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	0.00	0.00	10,000,000.00
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	20,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	123,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	123,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	65,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	58,000,000.00
2305	OTHER CAPITAL PROJECTS	100,000,000.00	61,815,600.00	0.00	119,670,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000.00	61,815,600.00	0.00	119,670,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	19,670,000.00
23050103	MONITORING AND EVALUATION	100,000,000.00	61,815,600.00	0.00	100,000,000.00

Kano State Government 2022 Approved Estimates: 056902100100		Kano State University of Science & Technology (Wudil)			
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	3,598,794,333.31	4,152,374,028.00	2,196,548,701.85	6,846,652,985.32
21	PERSONNEL COST	2,562,415,333.32	3,434,013,053.00	1,838,284,985.20	4,921,832,857.32
2101	SALARY	1,718,520,614.64	2,303,070,133.00	820,622,981.75	2,618,520,614.64
210101	SALARIES AND WAGES	1,718,520,614.64	2,303,070,133.00	820,622,981.75	2,618,520,614.64
21010101	SALARY	1,718,520,614.64	2,303,070,133.00	820,622,981.75	2,618,520,614.64
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	843,894,718.68	1,130,942,920.00	1,017,662,003.45	2,303,312,242.68
210201	ALLOWANCES	843,894,718.68	1,130,942,920.00	513,457,341.29	954,724,638.68
21020103	Housing / Rent Allowances	0.00	0.00	169,311,766.63	0.00
21020104	Transport Allowances	5,036,761.14	6,750,000.00	2,881,989.63	5,036,761.14
21020107	Responsibility Allowance	3,357,840.76	4,500,000.00	2,269,896.48	3,357,840.76
21020109	Professional Duty Allowance	1,119,280.25	1,500,000.00	817,081.78	96,949,200.25
21020112	Acting Allowance	19,773,951.14	26,500,000.00	98,550,000.00	19,773,951.14
21020113	Ramadan/ Sallah Gesture	2,238,560.51	3,000,000.00	1,800,000.00	2,238,560.51
21020115	Medical Allowance	9,424,339.73	12,630,000.00	2,899,120.00	9,424,339.73
21020117	Other Allowances (LTG, & UPKEEP)	124,580,369.32	166,956,000.00	102,300,897.98	124,580,369.32
21020120	Shifting Allowance	3,626,468.02	4,860,000.00	136,352.00	3,626,468.02
21020126	call duty allowance	187,307,013.58	251,018,920.00	0.00	187,307,013.58

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21020127	Hazard Allowance	487,430,134.23	653,228,000.00	132,490,236.79	487,430,134.23
21020128	Livestock & Poultry Services	0.00	0.00	0.00	15,000,000.00
210202	SOCIAL CONTRIBUTIONS	0.00	0.00	504,204,662.16	1,348,587,604.00
21020201	NHIS CONTRIBUTION	0.00	0.00	0.00	674,293,802.00
21020202	CONTRIBUTORY PENSION	0.00	0.00	504,204,662.16	674,293,802.00
22	OTHER RECURRENT COSTS	28,410,999.99	404,304,000.00	34,666,666.65	614,988,000.00
2202	OVERHEAD COST	24,250,588.17	319,304,000.00	27,378,421.50	602,488,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,217,227.15	74,000,000.00	6,345,060.48	45,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	342,976.24	4,000,000.00	342,976.24	10,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,714,881.21	20,000,000.00	1,714,881.21	10,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,159,369.70	50,000,000.00	4,287,203.03	25,000,000.00
220202	UTILITIES - GENERAL	3,031,395.52	35,354,000.00	3,031,395.52	56,775,000.00
22020201	ELECTRICITY CHARGES	1,286,160.91	15,000,000.00	1,286,160.91	30,000,000.00
22020202	TELEPHONE CHARGES	128,616.09	1,500,000.00	128,616.09	800,000.00
22020203	INTERNET ACCESS CHARGES	1,286,160.91	15,000,000.00	1,286,160.91	17,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	30,010.42	350,000.00	30,010.42	175,000.00
22020205	WATER RATES	300,447.19	3,504,000.00	300,447.19	8,800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,107,140.48	47,900,000.00	4,107,140.48	81,533,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	42,872.03	500,000.00	42,872.03	30,033,000.00
22020302	BOOKS	85,744.06	1,000,000.00	85,744.06	500,000.00
22020303	NEWSPAPERS	1,714,881.21	20,000,000.00	1,714,881.21	5,000,000.00
22020304	MAGAZINES & PERIODICALS	171,488.12	2,000,000.00	171,488.12	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	685,952.48	8,000,000.00	685,952.48	4,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	171,488.12	2,000,000.00	171,488.12	1,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	428,720.30	5,000,000.00	428,720.30	2,500,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	85,744.06	1,000,000.00	85,744.06	500,000.00
22020312	Sanitary Materials	600,208.42	7,000,000.00	600,208.42	7,000,000.00
22020314	Examination Materials	120,041.68	1,400,000.00	120,041.68	30,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,322,582.35	38,750,000.00	3,322,582.35	45,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	214,360.15	2,500,000.00	214,360.15	7,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	857,440.61	10,000,000.00	857,440.61	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	643,080.45	7,500,000.00	643,080.45	6,750,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	85,744.06	1,000,000.00	85,744.06	16,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	857,440.61	10,000,000.00	857,440.61	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	214,360.15	2,500,000.00	214,360.15	3,500,000.00
22020416	MAINTENANCE OF PARKS AND GARDEN	257,232.18	3,000,000.00	257,232.18	1,500,000.00
22020417	Maintenance of Other Infrastructure	192,924.14	2,250,000.00	192,924.14	4,500,000.00
220205	TRAINING - GENERAL	21,436.02	250,000.00	21,436.02	30,125,000.00
22020501	LOCAL TRAINING	21,436.02	250,000.00	21,436.02	30,125,000.00
220206	OTHER SERVICES - GENERAL	1,286,160.91	15,000,000.00	1,286,160.91	18,000,000.00
22020601	SECURITY SERVICES	857,440.61	10,000,000.00	857,440.61	13,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	428,720.30	5,000,000.00	428,720.30	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,479,085.05	17,250,000.00	1,479,085.05	99,375,000.00
22020701	FINANCIAL CONSULTING	385,848.27	4,500,000.00	385,848.27	2,250,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	857,440.61	10,000,000.00	857,440.61	5,000,000.00
22020703	LEGAL SERVICES	42,872.03	500,000.00	42,872.03	500,000.00
22020708	MEDICAL CONSULTING	64,308.05	750,000.00	64,308.05	89,375,000.00
22020709	Audit Consultancy	128,616.09	1,500,000.00	128,616.09	2,250,000.00
220208	FUEL & LUBRICANTS - GENERAL	857,440.61	10,000,000.00	857,440.61	5,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020801	MOTOR VEHICLE FUEL COST	857,440.61	10,000,000.00	857,440.61	5,000,000.00
220209	FINANCIAL CHARGES - GENERAL	1,972,113.39	23,000,000.00	1,972,113.39	29,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	685,952.48	8,000,000.00	685,952.48	4,000,000.00
22020902	INSURANCE PREMIUM	1,286,160.91	15,000,000.00	1,286,160.91	25,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,956,006.69	57,800,000.00	4,956,006.69	191,930,000.00
22021001	REFRESHMENT & MEALS	128,616.09	1,500,000.00	128,616.09	9,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	171,488.12	2,000,000.00	171,488.12	30,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,714,881.21	20,000,000.00	1,714,881.21	10,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,286,160.91	15,000,000.00	1,286,160.91	15,000,000.00
22021006	POSTAGES & COURIER SERVICES	514,464.36	6,000,000.00	514,464.36	3,000,000.00
22021007	WELFARE PACKAGES	171,488.12	2,000,000.00	171,488.12	10,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	25,723.22	300,000.00	25,723.22	7,430,000.00
22021009	SPORTING ACTIVITIES	171,488.12	2,000,000.00	171,488.12	10,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST	85,744.06	1,000,000.00	85,744.06	17,000,000.00
22021011	OTHER MISCELLANEOUS	685,952.48	8,000,000.00	685,952.48	80,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	4,160,411.82	85,000,000.00	7,288,245.15	12,500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	4,160,411.82	85,000,000.00	7,288,245.15	12,500,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	4,160,411.82	85,000,000.00	7,288,245.15	12,500,000.00
23	CAPITAL EXPENDITURE	1,007,968,000.00	314,056,975.00	323,597,050.00	1,309,832,128.00
2301	FIXED ASSETS PURCHASED	0.00	80,000,000.00	0.00	111,752,270.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	80,000,000.00	0.00	111,752,270.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	80,000,000.00	0.00	111,752,270.00
2302	CONSTRUCTION / PROVISION	1,007,968,000.00	131,400,000.00	323,597,050.00	246,535,778.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,007,968,000.00	131,400,000.00	323,597,050.00	246,535,778.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,007,968,000.00	131,400,000.00	323,597,050.00	236,535,778.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	10,000,000.00
2303	REHABILITATION / REPAIRS	0.00	30,000,000.00	0.00	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	30,000,000.00	0.00	10,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	30,000,000.00	0.00	10,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	72,656,975.00	0.00	941,544,080.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	72,656,975.00	0.00	941,544,080.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	287,887,105.00
23050103	MONITORING AND EVALUATION	0.00	72,656,975.00	0.00	653,656,975.00

Kano State Government 2022 Approved Estimates: 056902700100 Informatic Institute					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	3,499,999.97	105,500,000.00	999,999.96	95,250,000.00
22	OTHER RECURRENT COSTS	3,499,999.97	20,500,000.00	999,999.96	10,250,000.00
2202	OVERHEAD COST	3,499,999.97	20,500,000.00	999,999.96	10,250,000.00
220202	UTILITIES - GENERAL	699,999.99	4,200,000.00	204,878.05	2,100,000.00
22020201	ELECTRICITY CHARGES	333,333.33	2,000,000.00	97,560.98	1,000,000.00
22020202	TELEPHONE CHARGES	250,000.00	1,500,000.00	73,170.73	750,000.00
22020203	INTERNET ACCESS CHARGES	83,333.33	500,000.00	24,390.24	250,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	33,333.33	200,000.00	9,756.10	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	650,000.00	3,900,000.00	190,243.89	1,950,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,333.33	50,000.00	2,439.02	25,000.00
22020302	BOOKS	291,666.67	1,750,000.00	85,365.85	875,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	16,666.67	100,000.00	4,878.05	50,000.00
22020309	UNIFORMS & OTHER CLOTHING	250,000.00	1,500,000.00	73,170.73	750,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020316	Other Material and Supplies	83,333.33	500,000.00	24,390.24	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	399,999.99	2,400,000.00	117,073.16	1,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000.00	300,000.00	14,634.15	150,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000.00	600,000.00	29,268.29	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	83,333.33	500,000.00	24,390.24	250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	83,333.33	500,000.00	24,390.24	250,000.00
22020417	Maintenance of Other Infrastructure	83,333.33	500,000.00	24,390.24	250,000.00
220205	TRAINING - GENERAL	166,666.66	1,000,000.00	48,780.48	500,000.00
22020501	LOCAL TRAINING	83,333.33	500,000.00	24,390.24	250,000.00
22020502	INTERNATIONAL TRAINING	83,333.33	500,000.00	24,390.24	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	250,000.00	1,500,000.00	73,170.73	750,000.00
22020801	MOTOR VEHICLE FUEL COST	83,333.33	500,000.00	24,390.24	250,000.00
22020803	PLANT / GENERATOR FUEL COST	166,666.67	1,000,000.00	48,780.49	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,333,333.33	7,500,000.00	365,853.65	3,750,000.00
22021001	REFRESHMENT & MEALS	166,666.67	1,000,000.00	48,780.49	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	208,333.33	1,250,000.00	60,975.61	625,000.00
22021003	PUBLICITY & ADVERTISEMENTS	41,666.67	250,000.00	12,195.12	125,000.00
22021006	POSTAGES & COURIER SERVICES	116,666.67	700,000.00	34,146.34	350,000.00
22021011	OTHER MISCELLANEOUS	716,666.66	3,800,000.00	185,365.85	1,900,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	83,333.33	500,000.00	24,390.24	250,000.00
23	CAPITAL EXPENDITURE	0.00	85,000,000.00	0.00	85,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	15,000,000.00	0.00	15,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	15,000,000.00	0.00	15,000,000.00
23010108	PURCHASE OF BUSES	0.00	15,000,000.00	0.00	15,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	50,000,000.00	0.00	44,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	50,000,000.00	0.00	44,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	9,000,000.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	0.00	0.00	15,000,000.00
23020128	OTHER CONSTRUCTION	0.00	50,000,000.00	0.00	20,000,000.00
2303	REHABILITATION / REPAIRS	0.00	20,000,000.00	0.00	23,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	20,000,000.00	0.00	23,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	20,000,000.00	0.00	23,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	3,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	3,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	3,000,000.00

Kano State Government 2022 Approved Estimates: 056902800100 Yusufu Maitama Sule University					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Actuals to August	2022 Approved Budget
2	EXPENDITURES	2,280,217,523.50	2,284,771,466.00	2,291,013,564.65	4,734,956,679.10
21	PERSONNEL COST	2,015,679,304.69	1,643,445,000.00	2,054,682,251.47	3,531,187,814.05
2101	SALARY	1,006,904,448.86	820,960,000.00	1,026,387,826.29	1,768,517,101.72
210101	SALARIES AND WAGES	1,006,904,448.86	820,960,000.00	1,026,387,826.29	1,768,517,101.72
21010101	SALARY	981,197,085.23	800,000,000.00	1,000,183,030.88	1,733,577,374.51
21010102	OVER TIME PAYMENTS	25,707,363.63	20,960,000.00	26,204,795.41	34,939,727.21
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,008,774,855.83	822,485,000.00	1,028,294,425.18	1,762,670,712.33
210201	ALLOWANCES	527,919,946.14	430,429,282.00	538,135,079.81	1,109,124,918.49
21020101	NON REGULAR ALLOWANCES	282,094,162.01	230,000,000.00	287,552,621.38	383,403,495.17
21020103	Housing / Rent Allowances	85,854,744.96	70,000,000.00	87,516,015.20	116,688,020.27
21020107	Responsibility Allowance	55,437,635.32	45,200,000.00	56,510,341.24	466,958,600.39

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21020115	Medical Allowance	36,794,890.69	30,000,000.00	37,506,863.66	50,009,151.55
21020120	Shifting Allowance	7,014,684.67	5,719,287.00	7,150,417.26	9,533,889.68
21020126	call duty allowance	524,934.31	427,995.00	535,091.67	713,455.56
21020127	Hazard Allowance	49,059,854.26	40,000,000.00	50,009,151.54	66,678,868.73
21020129	Other Allowances	588,718.25	480,000.00	600,109.82	800,146.42
21020132	NYSC/ IT Allowances	122,649.64	100,000.00	125,022.88	166,697.17
21020134	Casual Workers Allowance	662,308.03	540,000.00	675,123.55	900,164.73
21020135	Non Regular Allowance	9,765,364.00	7,962,000.00	9,954,321.61	13,272,428.82
210202	SOCIAL CONTRIBUTIONS	480,854,909.69	392,055,718.00	490,159,345.37	653,545,793.84
21020202	CONTRIBUTORY PENSION	463,603,583.49	377,990,184.00	472,574,209.84	630,098,946.46
21020204	EMPLOYEES COMPENSATION FUND	17,251,326.20	14,065,534.00	17,585,135.53	23,446,847.38
22	OTHER RECURRENT COSTS	198,895,000.01	241,216,466.00	212,134,497.69	335,943,656.81
2202	OVERHEAD COST	198,895,000.01	241,216,466.00	212,134,497.69	335,943,656.81
220201	TRAVEL & TRANSPORT - GENERAL	29,213,986.61	33,218,994.00	29,213,986.61	43,822,496.89
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,862,829.75	11,214,946.00	9,862,829.75	14,794,756.76
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,903,299.54	12,398,056.00	10,903,299.54	16,355,515.48
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,934,759.69	2,200,000.00	1,934,759.69	2,902,240.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,513,097.63	7,405,992.00	6,513,097.63	9,769,984.65
220202	UTILITIES - GENERAL	49,646,910.70	56,453,111.00	49,646,910.70	74,472,944.04
22020201	ELECTRICITY CHARGES	21,260,481.49	24,175,126.00	21,260,481.49	31,891,826.22
22020202	TELEPHONE CHARGES	331,937.05	377,443.00	331,937.05	497,922.81
22020203	INTERNET ACCESS CHARGES	22,508,917.72	25,594,713.00	22,508,917.72	33,764,545.39
22020209	OTHER UTILITIES	5,545,574.44	6,305,829.00	5,545,574.44	8,318,649.62
220203	MATERIALS & SUPPLIES - GENERAL	29,879,072.57	33,975,258.00	29,879,072.57	43,320,160.35
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,012,004.12	11,384,571.00	10,012,004.12	15,018,526.06
22020302	BOOKS	10,012,004.12	11,384,571.00	10,012,004.12	15,018,526.06
22020303	NEWSPAPERS	2,007,311.42	2,282,498.00	2,007,311.42	2,011,071.36
22020304	MAGAZINES & PERIODICALS	703,548.98	800,000.00	703,548.98	2,055,360.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,035,272.32	1,177,200.00	1,035,272.32	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	832,314.27	946,418.00	832,314.27	2,801,476.87
22020309	UNIFORMS & OTHER CLOTHING	5,276,617.34	6,000,000.00	5,276,617.34	6,415,200.00
220204	MAINTENANCE SERVICES - GENERAL	14,775,725.45	16,801,361.00	14,775,725.45	23,664,355.44
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	924,037.71	1,050,716.00	924,037.71	2,886,104.55
22020402	MAINTENANCE OF OFFICE FURNITURE	1,081,455.03	1,229,714.00	1,081,455.03	1,622,238.71
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,982,419.75	3,391,286.00	2,982,419.75	4,473,784.49
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	884,837.72	1,006,142.00	884,837.72	1,327,302.53
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,397,181.11	5,000,000.00	4,397,181.11	6,596,000.00
22020406	OTHER MAINTENANCE SERVICES	1,867,485.46	2,123,503.00	1,867,485.46	2,801,325.16
22020417	Maintenance of Other Infrastructure	2,638,308.67	3,000,000.00	2,638,308.67	3,957,600.00
220205	TRAINING - GENERAL	4,099,386.41	4,661,380.00	4,099,386.41	12,891,202.76
22020501	LOCAL TRAINING	2,296,321.42	2,611,129.00	2,296,321.42	8,444,601.38
22020502	INTERNATIONAL TRAINING	1,803,064.99	2,050,251.00	1,803,064.99	4,446,601.38
220206	OTHER SERVICES - GENERAL	8,862,617.03	10,077,612.00	8,862,617.03	13,294,385.75
22020601	SECURITY SERVICES	5,276,617.34	6,000,000.00	5,276,617.34	7,915,200.00
22020605	CLEANING & FUMIGATION SERVICES	3,585,999.69	4,077,612.00	3,585,999.69	5,379,185.75
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,352,879.19	8,360,901.00	7,352,879.19	11,029,700.61
22020701	FINANCIAL CONSULTING	1,798,572.83	2,045,143.00	1,798,572.83	2,697,952.65
22020702	INFORMATION TECHNOLOGY CONSULTING	3,703,860.86	4,211,631.00	3,703,860.86	5,555,983.62
22020703	LEGAL SERVICES	441,257.12	501,750.00	441,257.12	661,908.60

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020709	Audit Consultancy	531,008.87	603,806.00	531,008.87	1,796,540.88
22020712	Other Financial Consulting	878,179.51	998,571.00	878,179.51	317,314.86
220208	FUEL & LUBRICANTS - GENERAL	8,253,029.65	9,384,455.00	8,253,029.65	23,379,973.04
22020801	MOTOR VEHICLE FUEL COST	1,319,154.33	1,500,000.00	1,319,154.33	12,978,800.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	777,821.76	884,455.00	777,821.76	1,166,773.04
22020803	PLANT / GENERATOR FUEL COST	6,156,053.56	7,000,000.00	6,156,053.56	9,234,400.00
220209	FINANCIAL CHARGES - GENERAL	2,354,939.36	2,677,783.00	2,354,939.36	13,532,531.33
22020901	BANK CHARGES (OTHER THAN INTEREST)	484,279.14	550,670.00	484,279.14	726,443.86
22020902	INSURANCE PREMIUM	1,870,660.22	2,127,113.00	1,870,660.22	12,806,087.47
220210	MISCELLANEOUS EXPENSES GENERAL	44,456,453.04	65,605,611.00	57,695,950.72	76,535,906.60
22021001	REFRESHMENT & MEALS	462,785.72	526,230.00	462,785.72	694,202.62
22021002	HONORARIUM & SITTING ALLOWANCE	297,958.27	338,806.00	297,958.27	23,446,952.88
22021003	PUBLICITY & ADVERTISEMENTS	2,047,861.34	2,328,607.00	2,047,861.34	3,071,898.35
22021004	MEDICAL EXPENSES-LOCAL	23,387,977.54	26,594,285.00	23,387,977.54	2,083,180.77
22021006	POSTAGES & COURIER SERVICES	2,163,686.61	2,460,311.00	2,163,686.61	3,245,642.27
22021007	WELFARE PACKAGES	1,218,085.13	1,385,075.00	1,218,085.13	1,827,190.94
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	161,624.55	183,782.00	161,624.55	242,445.23
22021009	SPORTING ACTIVITIES	1,258,774.88	1,431,343.00	1,258,774.88	1,888,227.69
22021010	DIRECT TEACHING & LABORATORY COST	16,616.95	18,895.00	16,616.95	24,926.28
22021011	OTHER MISCELLANEOUS	13,441,082.05	30,338,277.00	26,680,579.73	40,011,239.57
23	CAPITAL EXPENDITURE	65,643,218.80	400,110,000.00	24,196,815.49	867,825,208.24
2301	FIXED ASSETS PURCHASED	54,424,018.80	0.00	17,051,925.49	60,997,873.24
230101	PURCHASE OF FIXED ASSETS - GENERAL	54,424,018.80	0.00	17,051,925.49	60,997,873.24
23010105	PURCHASE OF MOTOR VEHICLES	23,480,940.00	0.00	698,935.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,654,620.00	0.00	4,982,867.49	7,474,301.24
23010113	PURCHASE OF COMPUTERS	4,387,670.00	0.00	0.00	5,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,995,000.00	0.00	934,000.00	2,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,980,000.00	0.00	1,832,000.00	2,748,000.00
23010117	PURCHASE OF SHREDDING MACHINES	163,600.00	0.00	27,000.00	40,500.00
23010118	PURCHASE OF SCANNERS	624,000.00	0.00	45,000.00	67,500.00
23010119	PURCHASE OF POWER GENERATING SET	10,966,938.80	0.00	976,802.00	1,465,203.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	112,250.00	0.00	0.00	0.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	59,000.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	1,392,000.00	12,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	1,376,000.00	2,064,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	0.00	92,246.00	138,369.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	4,695,075.00	18,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	259,300,000.00	3,821,130.00	231,031,695.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	259,300,000.00	3,821,130.00	231,031,695.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	21,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	38,000,000.00	1,706,325.00	12,559,487.50
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	982,725.00	9,974,087.50
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	181,100,000.00	0.00	111,100,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	0.00	25,000,000.00	0.00	15,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	5,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	12,200,000.00	1,132,080.00	30,898,120.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	0.00	0.00	10,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	15,000,000.00
23020128	OTHER CONSTRUCTION	0.00	3,000,000.00	0.00	500,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

2303	REHABILITATION / REPAIRS	10,909,200.00	15,000,000.00	0.00	15,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,909,200.00	15,000,000.00	0.00	15,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	10,909,200.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	15,000,000.00	0.00	15,000,000.00
2305	OTHER CAPITAL PROJECTS	310,000.00	125,810,000.00	3,323,760.00	560,795,640.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	310,000.00	125,810,000.00	3,323,760.00	560,795,640.00
23050128	OTHER NON TANGIBLE ASSETS	310,000.00	125,810,000.00	3,323,760.00	560,795,640.00

Kano State Government 2022 Approved Estimates: 056902900100 Aminu School of Islamic Legal Studies					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	743,424,944.93	964,417,650.00	709,057,096.31	1,123,970,717.74
21	PERSONNEL COST	743,424,944.93	829,660,678.00	709,057,096.31	945,409,461.74
2101	SALARY	603,557,821.63	673,569,262.00	575,655,900.95	767,541,201.26
210101	SALARIES AND WAGES	603,557,821.63	673,569,262.00	575,655,900.95	767,541,201.26
21010101	SALARY	603,557,821.63	673,569,262.00	575,655,900.95	767,541,201.26
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	139,867,123.30	156,091,416.00	133,401,195.36	177,868,260.48
210201	ALLOWANCES	29,468,998.09	32,887,340.00	28,106,673.52	37,475,564.69
21020103	Housing / Rent Allowances	4,480,295.17	5,000,000.00	4,273,175.26	5,697,567.01
21020109	Professional Duty Allowance	24,988,702.92	27,887,340.00	23,833,498.26	31,777,997.68
210202	SOCIAL CONTRIBUTIONS	110,398,125.21	123,204,076.00	105,294,521.84	140,392,695.79
21020202	CONTRIBUTORY PENSION	110,398,125.21	123,204,076.00	105,294,521.84	140,392,695.79
22	OTHER RECURRENT COSTS	0.00	34,769,972.00	0.00	17,384,986.00
2202	OVERHEAD COST	0.00	34,769,972.00	0.00	17,384,986.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,428,377.00	0.00	714,188.50
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,428,377.00	0.00	714,188.50
220202	UTILITIES - GENERAL	0.00	5,051,000.00	0.00	2,525,500.00
22020201	ELECTRICITY CHARGES	0.00	2,600,000.00	0.00	1,300,000.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	500,000.00
22020203	INTERNET ACCESS CHARGES	0.00	751,000.00	0.00	375,500.00
22020209	OTHER UTILITIES	0.00	700,000.00	0.00	350,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	6,550,000.00	0.00	3,275,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	200,000.00	0.00	100,000.00
22020302	BOOKS	0.00	300,000.00	0.00	150,000.00
22020303	NEWSPAPERS	0.00	250,000.00	0.00	125,000.00
22020304	MAGAZINES & PERIODICALS	0.00	1,000,000.00	0.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	250,000.00	0.00	125,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	250,000.00	0.00	125,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	2,000,000.00	0.00	1,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	500,000.00	0.00	250,000.00
22020312	Sanitary Materials	0.00	1,800,000.00	0.00	900,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	9,840,000.00	0.00	4,920,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	4,500,000.00	0.00	2,250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	0.00	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,000,000.00	0.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,050,000.00	0.00	525,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,200,000.00	0.00	600,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,090,000.00	0.00	545,000.00
220205	TRAINING - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	500,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	1,000,000.00	0.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,600,000.00	0.00	800,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,000,000.00	0.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	600,000.00	0.00	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	8,300,595.00	0.00	4,150,297.50
22021001	REFRESHMENT & MEALS	0.00	1,576,348.00	0.00	788,174.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,800,348.00	0.00	900,174.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	0.00	500,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	1,400,000.00	0.00	700,000.00
22021007	WELFARE PACKAGES	0.00	207,333.00	0.00	103,666.50
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	17,233.00	0.00	8,616.50
22021009	SPORTING ACTIVITIES	0.00	1,500,000.00	0.00	750,000.00
22021011	OTHER MISCELLANEOUS	0.00	799,333.00	0.00	399,666.50
23	CAPITAL EXPENDITURE	0.00	99,987,000.00	0.00	161,176,270.00
2301	FIXED ASSETS PURCHASED	0.00	20,000,000.00	0.00	36,004,116.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	20,000,000.00	0.00	36,004,116.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	0.00	20,000,000.00	0.00	36,004,116.00
2302	CONSTRUCTION / PROVISION	0.00	39,987,000.00	0.00	75,172,154.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	39,987,000.00	0.00	75,172,154.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	30,000,000.00	0.00	67,504,116.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	9,987,000.00	0.00	7,668,038.00
2305	OTHER CAPITAL PROJECTS	0.00	40,000,000.00	0.00	50,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	40,000,000.00	0.00	50,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	0.00	40,000,000.00	0.00	50,000,000.00

Kano State Government 2022 Approved Estimates: 056903000100 Audu Bako College of Agric Danbatta

Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	2,717,521,396.50	2,658,270,570.15	2,271,630,179.50	3,492,567,459.35
21	PERSONNEL COST	2,692,521,396.50	2,503,718,350.15	2,271,630,179.50	3,028,840,239.35
2101	SALARY	1,727,979,114.65	1,613,843,398.00	1,449,223,712.20	1,932,298,282.93
210101	SALARIES AND WAGES	1,727,979,114.65	1,613,843,398.00	1,449,223,712.20	1,932,298,282.93
21010101	SALARY	1,727,979,114.65	1,613,843,398.00	1,449,223,712.20	1,932,298,282.93
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	964,542,281.85	889,874,952.15	822,406,467.30	1,096,541,956.42
210201	ALLOWANCES	622,433,831.47	575,532,956.74	529,135,000.05	705,513,333.42
21020101	NON REGULAR ALLOWANCES	23,560,769.78	20,000,000.00	22,222,789.05	29,630,385.40
21020103	Housing / Rent Allowances	598,873,061.69	555,532,956.74	506,912,211.00	675,882,948.02
210202	SOCIAL CONTRIBUTIONS	342,108,450.38	314,341,995.41	293,271,467.25	391,028,623.00
21020201	NHIS CONTRIBUTION	22,662,773.77	19,237,719.30	21,375,788.89	28,501,051.85
21020202	CONTRIBUTORY PENSION	319,445,676.61	295,104,276.11	271,895,678.36	362,527,571.15
22	OTHER RECURRENT COSTS	0.00	21,300,000.00	0.00	20,475,000.00
2202	OVERHEAD COST	0.00	21,300,000.00	0.00	20,475,000.00
220202	UTILITIES - GENERAL	0.00	1,700,000.00	0.00	850,000.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	500,000.00
22020203	INTERNET ACCESS CHARGES	0.00	400,000.00	0.00	200,000.00
22020205	WATER RATES	0.00	300,000.00	0.00	150,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	5,350,000.00	0.00	6,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	100,000.00	0.00	50,000.00
22020302	BOOKS	0.00	200,000.00	0.00	100,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	200,000.00	0.00	100,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	200,000.00	0.00	100,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	4,000,000.00	0.00	2,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	200,000.00	0.00	100,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	350,000.00	0.00	4,000,000.00
22020316	Other Material and Supplies	0.00	100,000.00	0.00	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,050,000.00	0.00	2,525,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,500,000.00	0.00	750,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	50,000.00	0.00	25,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	500,000.00	0.00	750,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	500,000.00	0.00	250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	500,000.00	0.00	250,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	500,000.00
220205	TRAINING - GENERAL	0.00	2,500,000.00	0.00	1,000,000.00
22020501	LOCAL TRAINING	0.00	2,500,000.00	0.00	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,500,000.00	0.00	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	500,000.00	0.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,000,000.00	0.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	6,200,000.00	0.00	8,100,000.00
22021001	REFRESHMENT & MEALS	0.00	200,000.00	0.00	100,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	250,000.00	0.00	125,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	50,000.00	0.00	25,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	200,000.00	0.00	100,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	200,000.00	0.00	100,000.00
22021007	WELFARE PACKAGES	0.00	100,000.00	0.00	50,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	5,000,000.00	0.00	2,500,000.00
22021009	SPORTING ACTIVITIES	0.00	200,000.00	0.00	100,000.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	5,000,000.00
23	CAPITAL EXPENDITURE	25,000,000.00	133,252,220.00	0.00	443,252,220.00
2302	CONSTRUCTION / PROVISION	25,000,000.00	73,042,220.00	0.00	133,042,220.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,000,000.00	73,042,220.00	0.00	133,042,220.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	35,042,220.00	0.00	35,042,220.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	0.00	0.00	0.00	60,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	25,000,000.00	38,000,000.00	0.00	38,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	60,210,000.00	0.00	310,210,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	60,210,000.00	0.00	310,210,000.00
23050107	MARGIN FOR INCREASES IN COSTS	0.00	0.00	0.00	50,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	60,210,000.00	0.00	260,210,000.00

Kano State Government 2022 Approved Estimates: 056903100100 Sa'adatu Rimi College Of Education Kumbotso

Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	0.00	82,109,550.00	0.00	41,054,775.00
22	OTHER RECURRENT COSTS	0.00	82,109,550.00	0.00	41,054,775.00
2202	OVERHEAD COST	0.00	82,109,550.00	0.00	41,054,775.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	4,584,500.00	0.00	2,292,250.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,584,500.00	0.00	2,292,250.00
220202	UTILITIES - GENERAL	0.00	8,729,000.00	0.00	4,364,500.00
22020201	ELECTRICITY CHARGES	0.00	6,229,000.00	0.00	3,114,500.00
22020202	TELEPHONE CHARGES	0.00	2,500,000.00	0.00	1,250,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

220203	MATERIALS & SUPPLIES - GENERAL	0.00	7,498,550.00	0.00	3,749,275.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,500,000.00	0.00	1,750,000.00
22020302	BOOKS	0.00	2,000,000.00	0.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	498,550.00	0.00	249,275.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	1,500,000.00	0.00	750,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	22,850,000.00	0.00	11,425,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	5,000,000.00	0.00	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,200,000.00	0.00	600,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,000,000.00	0.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,500,000.00	0.00	1,250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,700,000.00	0.00	850,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	5,450,000.00	0.00	2,725,000.00
22020417	Maintenance of Other Infrastructure	0.00	6,000,000.00	0.00	3,000,000.00
220205	TRAINING - GENERAL	0.00	5,000,000.00	0.00	2,500,000.00
22020501	LOCAL TRAINING	0.00	5,000,000.00	0.00	2,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	4,422,500.00	0.00	2,211,250.00
22020801	MOTOR VEHICLE FUEL COST	0.00	934,500.00	0.00	467,250.00
22020803	PLANT / GENERATOR FUEL COST	0.00	3,488,000.00	0.00	1,744,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	1,725,000.00	0.00	862,500.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	1,725,000.00	0.00	862,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	27,300,000.00	0.00	13,650,000.00
22021001	REFRESHMENT & MEALS	0.00	1,500,000.00	0.00	750,000.00
22021009	SPORTING ACTIVITIES	0.00	2,350,000.00	0.00	1,175,000.00
22021011	OTHER MISCELLANEOUS	0.00	23,450,000.00	0.00	11,725,000.00

Kano State Government 2022 Approved Estimates: 052100100100 Ministry of Health					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
2	EXPENDITURES	2,195,066,687.02	10,773,171,274.36	5,206,644,606.82	13,198,957,211.32
21	PERSONNEL COST	1,020,182,687.01	694,831,155.00	831,236,603.37	1,108,315,471.17
2101	SALARY	320,171,705.01	218,064,155.00	260,873,316.08	347,831,088.11
210101	SALARIES AND WAGES	320,171,705.01	218,064,155.00	260,873,316.08	347,831,088.11
21010101	SALARY	320,171,705.01	218,064,155.00	260,873,316.08	347,831,088.11
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	700,010,982.00	476,767,000.00	570,363,287.29	760,484,383.06
210201	ALLOWANCES	255,665,581.50	174,130,000.00	208,314,248.29	277,752,331.06
21020103	Housing / Rent Allowances	23,604,982.22	16,077,000.00	19,233,148.62	25,644,198.16
21020116	Rural Posting Allowance	32,935,682.10	22,432,000.00	26,835,727.43	35,780,969.91
21020120	Shifting Allowance	22,031,023.09	15,005,000.00	17,950,699.45	23,934,265.94
21020124	Teaching Allowance	2,932,086.18	1,997,000.00	2,389,040.11	3,185,386.81
21020126	call duty allowance	83,121,780.08	56,613,000.00	67,726,954.22	90,302,605.63
21020127	Hazard Allowance	18,690,764.67	12,730,000.00	15,229,083.91	20,305,445.21
21020129	Other Allowances	72,349,263.16	49,276,000.00	58,949,594.55	78,599,459.40
210202	SOCIAL CONTRIBUTIONS	444,345,400.50	302,637,000.00	362,049,039.00	482,732,052.00
21020201	NHIS CONTRIBUTION	270,942,675.49	184,535,000.00	220,761,900.93	294,349,201.24
21020202	CONTRIBUTORY PENSION	173,402,725.01	118,102,000.00	141,287,138.07	188,382,850.76
22	OTHER RECURRENT COSTS	1,174,884,000.01	105,450,000.00	192,802,567.86	289,203,851.79
2202	OVERHEAD COST	1,174,884,000.01	105,450,000.00	192,802,567.86	289,203,851.79
220201	TRAVEL & TRANSPORT - GENERAL	151,185,825.00	12,250,000.00	22,397,643.02	33,596,850.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	24,683,400.00	2,000,000.00	3,656,758.04	5,485,200.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	64,793,925.00	5,250,000.00	9,598,989.87	14,398,650.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	61,708,500.00	5,000,000.00	9,141,895.11	13,713,000.00
220202	UTILITIES - GENERAL	45,957,378.48	8,850,000.00	16,181,154.34	24,272,010.00
22020201	ELECTRICITY CHARGES	11,871,159.24	3,525,000.00	6,445,036.05	9,667,665.00
22020202	TELEPHONE CHARGES	1,542,712.50	125,000.00	228,547.38	342,825.00
22020203	INTERNET ACCESS CHARGES	3,085,425.00	250,000.00	457,094.75	685,650.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	11,107,530.00	900,000.00	1,645,541.12	2,468,340.00
22020205	WATER RATES	1,234,170.00	100,000.00	182,837.90	274,260.00
22020206	SEWERAGE CHARGES	3,702,510.00	300,000.00	548,513.71	822,780.00
22020209	OTHER UTILITIES	13,413,871.74	3,650,000.00	6,673,583.43	10,010,490.00
220203	MATERIALS & SUPPLIES - GENERAL	202,403,880.00	16,400,000.00	29,985,415.95	44,978,640.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	37,025,100.00	3,000,000.00	5,485,137.07	8,227,800.00
22020302	BOOKS	25,917,570.00	2,100,000.00	3,839,595.94	5,759,460.00
22020303	NEWSPAPERS	1,234,170.00	100,000.00	182,837.90	274,260.00
22020304	MAGAZINES & PERIODICALS	2,468,340.00	200,000.00	365,675.80	548,520.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,468,340.00	200,000.00	365,675.80	548,520.00
22020306	PRINTING OF SECURITY DOCUMENTS	8,639,190.00	700,000.00	1,279,865.32	1,919,820.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	18,512,550.00	1,500,000.00	2,742,568.53	4,113,900.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	27,151,740.00	2,200,000.00	4,022,433.85	6,033,720.00
22020309	UNIFORMS & OTHER CLOTHING	39,493,440.00	3,200,000.00	5,850,812.87	8,776,320.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	24,683,400.00	2,000,000.00	3,656,758.04	5,485,200.00
22020316	Other Material and Supplies	14,810,040.00	1,200,000.00	2,194,054.83	3,291,120.00
220204	MAINTENANCE SERVICES - GENERAL	177,720,480.00	14,400,000.00	26,328,657.94	39,493,440.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	46,281,375.00	3,750,000.00	6,856,421.34	10,284,750.00
22020402	MAINTENANCE OF OFFICE FURNITURE	39,184,897.50	3,175,000.00	5,805,103.40	8,707,755.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	40,110,525.00	3,250,000.00	5,942,231.82	8,913,450.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	21,289,432.50	1,725,000.00	3,153,953.81	4,730,985.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,724,615.00	950,000.00	1,736,960.08	2,605,470.00
22020406	OTHER MAINTENANCE SERVICES	13,884,412.50	1,125,000.00	2,056,926.40	3,085,425.00
22020417	Maintenance of Other Infrastructure	5,245,222.50	425,000.00	777,061.09	1,165,605.00
220205	TRAINING - GENERAL	12,341,700.00	1,000,000.00	1,828,379.02	2,742,600.00
22020501	LOCAL TRAINING	12,341,700.00	1,000,000.00	1,828,379.02	2,742,600.00
220206	OTHER SERVICES - GENERAL	30,237,165.00	2,450,000.00	4,479,528.61	6,719,370.00
22020601	SECURITY SERVICES	22,215,060.00	1,800,000.00	3,291,082.24	4,936,680.00
22020602	OFFICE RENT	3,702,510.00	300,000.00	548,513.71	822,780.00
22020605	CLEANING & FUMIGATION SERVICES	4,319,595.00	350,000.00	639,932.66	959,910.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	58,005,990.00	4,700,000.00	8,593,381.39	12,890,220.00
22020701	FINANCIAL CONSULTING	2,468,340.00	200,000.00	365,675.80	548,520.00
22020702	INFORMATION TECHNOLOGY CONSULTING	6,170,850.00	500,000.00	914,189.51	1,371,300.00
22020708	MEDICAL CONSULTING	30,854,250.00	2,500,000.00	4,570,947.55	6,856,500.00
22020711	Supervision And Management Fees	6,170,850.00	500,000.00	914,189.51	1,371,300.00
22020712	Other Financial Consulting	12,341,700.00	1,000,000.00	1,828,379.02	2,742,600.00
220208	FUEL & LUBRICANTS - GENERAL	62,325,585.00	5,050,000.00	9,233,314.06	13,850,130.00
22020801	MOTOR VEHICLE FUEL COST	30,854,250.00	2,500,000.00	4,570,947.55	6,856,500.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	15,427,125.00	1,250,000.00	2,285,473.78	3,428,250.00
22020803	PLANT / GENERATOR FUEL COST	15,427,125.00	1,250,000.00	2,285,473.78	3,428,250.00
22020806	COOKING GAS/FUEL COST	617,085.00	50,000.00	91,418.95	137,130.00
220210	MISCELLANEOUS EXPENSES GENERAL	434,705,996.53	40,350,000.00	73,775,093.53	110,660,591.79
22021001	REFRESHMENT & MEALS	30,854,250.00	2,500,000.00	4,570,947.55	6,856,500.00
22021002	HONORARIUM & SITTING ALLOWANCE	15,427,125.00	1,250,000.00	2,285,473.78	3,428,250.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22021003	PUBLICITY & ADVERTISEMENTS	39,493,440.00	3,200,000.00	5,850,812.87	8,776,320.00
22021004	MEDICAL EXPENSES-LOCAL	12,773,659.50	1,035,000.00	1,892,372.29	2,838,591.00
22021007	WELFARE PACKAGES	10,675,570.50	865,000.00	1,581,547.85	2,372,349.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	18,512,550.00	1,500,000.00	2,742,568.53	4,113,900.00
22021010	DIRECT TEACHING & LABORATORY COST	92,562,750.00	7,500,000.00	13,712,842.67	20,569,500.00
22021011	OTHER MISCELLANEOUS	177,381,551.53	19,500,000.00	35,653,390.92	53,477,381.79
22021021	SPECIAL DAYS/CELEBRATIONS	37,025,100.00	3,000,000.00	5,485,137.07	8,227,800.00
23	CAPITAL EXPENDITURE	0.00	9,972,890,119.36	4,182,605,435.59	11,801,437,888.36
2301	FIXED ASSETS PURCHASED	0.00	1,901,263,735.56	738,349,378.16	2,710,494,504.56
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	1,901,263,735.56	738,349,378.16	2,710,494,504.56
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	37,692,307.00	0.00	46,923,076.00
23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	0.00	5,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	48,571,428.56	11,428,571.43	48,571,428.56
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	1,810,000,000.00	726,920,806.73	2,610,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	2,830,000,000.00	1,896,961,765.92	3,614,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	2,830,000,000.00	1,896,961,765.92	3,614,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	2,830,000,000.00	1,896,961,765.92	3,614,000,000.00
2303	REHABILITATION / REPAIRS	0.00	1,315,000,000.00	237,063,672.32	2,170,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	1,315,000,000.00	237,063,672.32	2,170,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	1,205,000,000.00	184,528,672.32	1,930,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	110,000,000.00	52,535,000.00	240,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	3,926,626,383.80	1,310,230,619.19	3,306,943,383.80
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	3,926,626,383.80	1,310,230,619.19	3,306,943,383.80
23050103	MONITORING AND EVALUATION	0.00	3,926,626,383.80	1,310,230,619.19	3,206,943,383.80
23050128	OTHER NON TANGIBLE ASSETS	0.00	0.00	0.00	100,000,000.00

Kano State Government 2022 Approved Estimates: 052100300100 H.M.B. (HQ and Zones)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	11,536,987,914.64	12,148,460,274.00	9,503,149,979.97	11,923,672,299.36
21	PERSONNEL COST	11,112,761,914.63	11,711,900,274.00	9,212,374,971.59	11,283,166,628.77
2101	SALARY	3,389,201,372.66	3,571,928,274.00	2,809,616,019.76	3,746,154,693.01
210101	SALARIES AND WAGES	3,389,201,372.66	3,571,928,274.00	2,809,616,019.76	3,746,154,693.01
21010101	SALARY	3,389,201,372.66	3,571,928,274.00	2,809,616,019.76	3,746,154,693.01
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,723,560,541.97	8,139,972,000.00	6,402,758,951.83	7,537,011,935.76
210201	ALLOWANCES	6,495,255,901.45	6,845,444,000.00	5,384,505,972.53	6,179,341,296.70
21020103	Housing / Rent Allowances	4,315,317,086.58	4,547,975,000.00	3,577,357,224.80	3,769,809,633.07
21020116	Rural Posting Allowance	867,503,056.64	914,274,000.00	719,151,864.15	958,869,152.20
21020120	Shifting Allowance	14,080,839.40	14,840,000.00	11,672,883.25	15,563,844.34
21020124	Teaching Allowance	9,418,221.82	9,926,000.00	7,807,617.20	10,410,156.26
21020126	call duty allowance	1,253,401,554.40	1,320,978,000.00	1,039,058,084.56	1,385,410,779.41
21020127	Hazard Allowance	35,535,142.61	37,451,000.00	29,458,298.57	39,277,731.42
210202	SOCIAL CONTRIBUTIONS	1,228,304,640.52	1,294,528,000.00	1,018,252,979.30	1,357,670,639.06
21020202	CONTRIBUTORY PENSION	1,228,304,640.52	1,294,528,000.00	1,018,252,979.30	1,357,670,639.06
22	OTHER RECURRENT COSTS	55,186,000.01	171,560,000.00	180,183,780.38	341,505,670.59
2202	OVERHEAD COST	55,186,000.01	171,560,000.00	180,183,780.38	341,505,670.59
220201	TRAVEL & TRANSPORT - GENERAL	1,100,000.00	3,300,000.00	3,465,880.59	5,198,820.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00	300,000.00	315,080.05	472,620.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	3,000,000.00	3,150,800.54	4,726,200.00
220202	UTILITIES - GENERAL	1,766,666.67	5,300,000.00	5,566,414.30	8,349,620.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020203	INTERNET ACCESS CHARGES	333,333.33	1,000,000.00	1,050,266.85	1,575,400.00
22020205	WATER RATES	666,666.67	2,000,000.00	2,100,533.70	3,150,800.00
22020206	SEWERAGE CHARGES	166,666.67	500,000.00	525,133.42	787,700.00
22020209	OTHER UTILITIES	600,000.00	1,800,000.00	1,890,480.33	2,835,720.00
220203	MATERIALS & SUPPLIES - GENERAL	12,085,999.99	42,260,000.00	44,384,276.98	66,576,404.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,266,666.67	3,800,000.00	3,991,014.02	5,986,520.00
22020302	BOOKS	333,333.33	1,000,000.00	1,050,266.85	1,575,400.00
22020303	NEWSPAPERS	16,666.67	50,000.00	52,513.34	78,770.00
22020304	MAGAZINES & PERIODICALS	66,666.67	200,000.00	210,053.37	315,080.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,333,333.33	10,000,000.00	10,502,668.48	15,754,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	733,333.33	2,200,000.00	2,310,587.06	3,465,880.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	4,000,000.00	12,000,000.00	12,603,202.17	18,904,800.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,333.33	10,000.00	10,502.67	15,754.00
22020309	UNIFORMS & OTHER CLOTHING	333,333.33	1,000,000.00	1,050,266.85	1,575,400.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,666,666.67	5,000,000.00	5,251,334.24	7,877,000.00
22020312	Sanitary Materials	332,666.66	7,000,000.00	7,351,867.93	11,027,800.00
220204	MAINTENANCE SERVICES - GENERAL	5,666,666.67	17,000,000.00	17,854,536.42	26,781,800.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	666,666.67	2,000,000.00	2,100,533.70	3,150,800.00
22020402	MAINTENANCE OF OFFICE FURNITURE	733,333.33	2,200,000.00	2,310,587.06	3,465,880.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	666,666.67	2,000,000.00	2,100,533.70	3,150,800.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	666,666.67	2,000,000.00	2,100,533.70	3,150,800.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	4,500,000.00	4,726,200.81	7,089,300.00
22020406	OTHER MAINTENANCE SERVICES	833,333.33	2,500,000.00	2,625,667.12	3,938,500.00
22020417	Maintenance of Other Infrastructure	600,000.00	1,800,000.00	1,890,480.33	2,835,720.00
220205	TRAINING - GENERAL	483,333.33	1,450,000.00	1,522,886.93	2,284,330.00
22020501	LOCAL TRAINING	400,000.00	1,200,000.00	1,260,320.22	1,890,480.00
22020502	INTERNATIONAL TRAINING	83,333.33	250,000.00	262,566.71	393,850.00
220206	OTHER SERVICES - GENERAL	233,333.34	700,000.00	735,186.79	1,102,780.00
22020603	RESIDENTIAL RENT	66,666.67	200,000.00	210,053.37	315,080.00
22020605	CLEANING & FUMIGATION SERVICES	166,666.67	500,000.00	525,133.42	787,700.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,200,000.00	3,600,000.00	3,780,960.64	5,671,440.00
22020702	INFORMATION TECHNOLOGY CONSULTING	166,666.67	500,000.00	525,133.42	787,700.00
22020703	LEGAL SERVICES	33,333.33	100,000.00	105,026.68	157,540.00
22020708	MEDICAL CONSULTING	1,000,000.00	3,000,000.00	3,150,800.54	4,726,200.00
220208	FUEL & LUBRICANTS - GENERAL	19,000,000.00	57,000,000.00	59,865,210.31	161,027,800.00
22020801	MOTOR VEHICLE FUEL COST	2,333,333.33	7,000,000.00	7,351,867.93	11,027,800.00
22020803	PLANT / GENERATOR FUEL COST	16,666,666.67	50,000,000.00	52,513,342.38	150,000,000.00
220209	FINANCIAL CHARGES - GENERAL	66,666.67	200,000.00	210,053.37	315,080.00
22020904	OTHER CRF BANK CHARGES	66,666.67	200,000.00	210,053.37	315,080.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,583,333.34	40,750,000.00	42,798,374.05	64,197,596.59
22021001	REFRESHMENT & MEALS	2,500,000.00	7,500,000.00	7,877,001.36	11,815,500.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,666,666.67	8,000,000.00	8,402,134.78	12,603,200.00
22021003	PUBLICITY & ADVERTISEMENTS	833,333.33	2,500,000.00	2,625,667.12	3,938,500.00
22021006	POSTAGES & COURIER SERVICES	250,000.00	750,000.00	787,700.14	1,181,550.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	666,666.67	2,000,000.00	2,100,533.70	3,150,800.00
22021011	OTHER MISCELLANEOUS	6,666,666.67	20,000,000.00	21,005,336.95	31,508,046.59
23	CAPITAL EXPENDITURE	369,040,000.00	265,000,000.00	110,591,228.00	299,000,000.00
2301	FIXED ASSETS PURCHASED	190,000,000.00	160,000,000.00	90,191,228.00	180,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	190,000,000.00	160,000,000.00	90,191,228.00	180,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	190,000,000.00	160,000,000.00	90,191,228.00	180,000,000.00
2303	REHABILITATION / REPAIRS	100,000,000.00	50,000,000.00	14,000,000.00	50,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,000,000.00	50,000,000.00	14,000,000.00	50,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	100,000,000.00	50,000,000.00	14,000,000.00	50,000,000.00
2305	OTHER CAPITAL PROJECTS	49,040,000.00	35,000,000.00	2,900,000.00	49,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	49,040,000.00	35,000,000.00	2,900,000.00	49,000,000.00
23050101	RESEARCH AND DEVELOPMENT	20,000,000.00	20,000,000.00	2,900,000.00	20,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	29,040,000.00	15,000,000.00	0.00	29,000,000.00
2306	DEPRECIATION CHARGE FOR THE YEAR	30,000,000.00	20,000,000.00	3,500,000.00	20,000,000.00
230601	DEPRECIATION CHARGE FOR THE YEAR - GENERAL	30,000,000.00	20,000,000.00	3,500,000.00	20,000,000.00
23060104	DEPRECIATION CHARGE - OFFICE EQUIPMENT	30,000,000.00	20,000,000.00	3,500,000.00	20,000,000.00

Kano State Government 2022 Approved Estimates: 052100300200 Zone 7 MAWSH

Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	1,457,429,835.31	1,517,588,999.16	1,348,990,715.43	1,838,607,773.92
21	PERSONNEL COST	1,238,486,835.31	1,099,928,999.16	1,053,169,795.44	1,404,226,393.93
2101	SALARY	307,776,585.73	273,343,553.00	261,723,414.89	348,964,553.19
210101	SALARIES AND WAGES	307,776,585.73	273,343,553.00	261,723,414.89	348,964,553.19
21010101	SALARY	307,776,585.73	273,343,553.00	261,723,414.89	348,964,553.19
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	930,710,249.58	826,585,446.16	791,446,380.55	1,055,261,840.74
210201	ALLOWANCES	845,293,810.97	750,725,117.94	718,810,959.16	958,414,612.21
21020103	Housing / Rent Allowances	552,518,092.66	490,704,184.62	469,843,804.58	626,458,406.11
21020113	Ramadan/ Sallah Gesture	8,136,913.77	7,226,582.60	6,919,372.55	9,225,830.07
21020120	Shifting Allowance	71,883,937.32	63,841,798.70	61,127,812.91	81,503,750.54
21020126	call duty allowance	98,349,859.62	87,346,800.61	83,633,591.08	111,511,454.77
21020127	Hazard Allowance	114,405,007.60	101,605,751.41	97,286,378.04	129,715,170.72
210202	SOCIAL CONTRIBUTIONS	85,416,438.61	75,860,328.22	72,635,421.39	96,847,228.53
21020202	CONTRIBUTORY PENSION	85,416,438.61	75,860,328.22	72,635,421.39	96,847,228.53
22	OTHER RECURRENT COSTS	120,443,000.00	119,160,000.00	82,920,919.99	124,381,379.99
2202	OVERHEAD COST	120,443,000.00	119,160,000.00	82,920,919.99	124,381,379.99
220201	TRAVEL & TRANSPORT - GENERAL	9,000,000.00	9,000,000.00	6,262,909.36	9,394,200.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	3,000,000.00	2,087,636.45	3,131,400.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	3,000,000.00	2,087,636.45	3,131,400.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	1,391,757.64	2,087,600.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	1,000,000.00	695,878.82	1,043,800.00
220202	UTILITIES - GENERAL	16,950,000.00	16,950,000.00	11,795,145.96	17,692,410.00
22020201	ELECTRICITY CHARGES	15,000,000.00	15,000,000.00	10,438,182.27	15,657,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	200,000.00	139,175.76	208,760.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	200,000.00	139,175.76	208,760.00
22020206	SEWERAGE CHARGES	300,000.00	300,000.00	208,763.65	313,140.00
22020209	OTHER UTILITIES	1,250,000.00	1,250,000.00	869,848.52	1,304,750.00
220203	MATERIALS & SUPPLIES - GENERAL	10,900,000.00	10,900,000.00	7,585,079.13	11,377,420.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	1,391,757.64	2,087,600.00
22020302	BOOKS	2,000,000.00	2,000,000.00	1,391,757.64	2,087,600.00
22020306	PRINTING OF SECURITY DOCUMENTS	700,000.00	700,000.00	487,115.17	730,660.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,500,000.00	1,500,000.00	1,043,818.23	1,565,700.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,200,000.00	1,200,000.00	835,054.58	1,252,560.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	1,500,000.00	1,043,818.23	1,565,700.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000.00	1,000,000.00	695,878.82	1,043,800.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020316	Other Material and Supplies	1,000,000.00	1,000,000.00	695,878.82	1,043,800.00
220204	MAINTENANCE SERVICES - GENERAL	12,710,000.00	12,710,000.00	8,844,619.78	13,266,698.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	1,500,000.00	1,043,818.23	1,565,700.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,210,000.00	1,210,000.00	842,013.37	1,262,998.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,500,000.00	4,500,000.00	3,131,454.68	4,697,100.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	1,500,000.00	1,043,818.23	1,565,700.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	700,000.00	700,000.00	487,115.17	730,660.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	1,000,000.00	695,878.82	1,043,800.00
22020417	Maintenance of Other Infrastructure	2,300,000.00	2,300,000.00	1,600,521.28	2,400,740.00
220206	OTHER SERVICES - GENERAL	1,050,000.00	1,050,000.00	730,672.77	1,095,990.00
22020601	SECURITY SERVICES	400,000.00	400,000.00	278,351.53	417,520.00
22020602	OFFICE RENT	300,000.00	300,000.00	208,763.65	313,140.00
22020605	CLEANING & FUMIGATION SERVICES	350,000.00	350,000.00	243,557.59	365,330.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,200,000.00	12,200,000.00	8,489,721.58	12,734,360.00
22020701	FINANCIAL CONSULTING	200,000.00	200,000.00	139,175.76	208,760.00
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00	500,000.00	347,939.41	521,900.00
22020708	MEDICAL CONSULTING	10,500,000.00	10,500,000.00	7,306,727.59	10,959,900.00
22020711	Supervision And Management Fees	500,000.00	500,000.00	347,939.41	521,900.00
22020712	Other Financial Consulting	500,000.00	500,000.00	347,939.41	521,900.00
220208	FUEL & LUBRICANTS - GENERAL	12,050,000.00	12,050,000.00	8,385,339.76	12,577,790.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	1,500,000.00	1,043,818.23	1,565,700.00
22020803	PLANT / GENERATOR FUEL COST	10,500,000.00	10,500,000.00	7,306,727.59	10,959,900.00
22020806	COOKING GAS/FUEL COST	50,000.00	50,000.00	34,793.94	52,190.00
220210	MISCELLANEOUS EXPENSES GENERAL	45,583,000.00	44,300,000.00	30,827,431.65	46,242,511.99
22021001	REFRESHMENT & MEALS	1,500,000.00	1,500,000.00	1,043,818.23	1,565,700.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	1,000,000.00	695,878.82	1,043,800.00
22021003	PUBLICITY & ADVERTISEMENTS	700,000.00	700,000.00	487,115.17	730,660.00
22021007	WELFARE PACKAGES	42,383,000.00	41,100,000.00	28,600,619.43	42,902,351.99
23	CAPITAL EXPENDITURE	98,500,000.00	298,500,000.00	212,900,000.00	310,000,000.00
2301	FIXED ASSETS PURCHASED	45,500,000.00	45,500,000.00	32,300,000.00	54,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	45,500,000.00	45,500,000.00	32,300,000.00	54,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	10,000,000.00	4,700,000.00	8,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	25,500,000.00	25,500,000.00	20,000,000.00	36,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	10,000,000.00	10,000,000.00	7,600,000.00	10,000,000.00
2302	CONSTRUCTION / PROVISION	53,000,000.00	253,000,000.00	180,600,000.00	256,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	53,000,000.00	253,000,000.00	180,600,000.00	256,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00	20,000,000.00	7,700,000.00	20,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000.00	10,000,000.00	0.00	11,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	13,000,000.00	13,000,000.00	5,500,000.00	15,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	10,000,000.00	10,000,000.00	2,400,000.00	10,000,000.00
23020128	OTHER CONSTRUCTION	0.00	200,000,000.00	165,000,000.00	200,000,000.00

Kano State Government 2022 Approved Estimates: 052100400100 College of Nursing & Mid-Wifery Board

Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	999,999.99	24,500,000.00	0.00	12,250,000.00
22	OTHER RECURRENT COSTS	999,999.99	24,500,000.00	0.00	12,250,000.00
2202	OVERHEAD COST	999,999.99	24,500,000.00	0.00	12,250,000.00
220201	TRAVEL & TRANSPORT - GENERAL	104,166.67	2,500,000.00	0.00	1,250,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	104,166.67	2,500,000.00	0.00	1,250,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

220202	UTILITIES - GENERAL	154,166.66	3,700,000.00	0.00	1,850,000.00
22020201	ELECTRICITY CHARGES	41,666.67	1,000,000.00	0.00	500,000.00
22020203	INTERNET ACCESS CHARGES	20,833.33	500,000.00	0.00	250,000.00
22020205	WATER RATES	8,333.33	200,000.00	0.00	100,000.00
22020209	OTHER UTILITIES	83,333.33	2,000,000.00	0.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	229,166.66	5,500,000.00	0.00	2,750,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	83,333.33	2,000,000.00	0.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	125,000.00	3,000,000.00	0.00	1,500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	20,833.33	500,000.00	0.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	145,833.33	3,500,000.00	0.00	1,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	83,333.33	2,000,000.00	0.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	62,500.00	1,500,000.00	0.00	750,000.00
220205	TRAINING - GENERAL	62,500.00	1,500,000.00	0.00	750,000.00
22020501	LOCAL TRAINING	62,500.00	1,500,000.00	0.00	750,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	62,500.00	1,500,000.00	0.00	750,000.00
22020701	FINANCIAL CONSULTING	62,500.00	1,500,000.00	0.00	750,000.00
220208	FUEL & LUBRICANTS - GENERAL	104,166.67	2,500,000.00	0.00	1,250,000.00
22020801	MOTOR VEHICLE FUEL COST	62,500.00	1,500,000.00	0.00	750,000.00
22020803	PLANT / GENERATOR FUEL COST	41,666.67	1,000,000.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	137,500.00	3,800,000.00	0.00	1,900,000.00
22021011	OTHER MISCELLANEOUS	137,500.00	3,800,000.00	0.00	1,900,000.00

Kano State Government 2022 Approved Estimates: 052100400200 College of Nursing Kano					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	16,075,000.00	8,420,000.00	0.00	4,210,000.00
22	OTHER RECURRENT COSTS	16,075,000.00	8,420,000.00	0.00	4,210,000.00
2202	OVERHEAD COST	16,075,000.00	8,420,000.00	0.00	4,210,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,400,000.00	1,200,000.00	0.00	600,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,400,000.00	1,200,000.00	0.00	600,000.00
220202	UTILITIES - GENERAL	2,600,000.00	1,300,000.00	0.00	650,000.00
22020201	ELECTRICITY CHARGES	200,000.00	100,000.00	0.00	50,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	500,000.00	0.00	250,000.00
22020205	WATER RATES	400,000.00	200,000.00	0.00	100,000.00
22020209	OTHER UTILITIES	1,000,000.00	500,000.00	0.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,440,000.00	1,220,000.00	0.00	610,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	500,000.00	0.00	250,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,400,000.00	700,000.00	0.00	350,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	40,000.00	20,000.00	0.00	10,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,600,000.00	1,300,000.00	0.00	650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00	300,000.00	0.00	150,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	1,000,000.00	0.00	500,000.00
220205	TRAINING - GENERAL	1,000,000.00	500,000.00	0.00	250,000.00
22020501	LOCAL TRAINING	1,000,000.00	500,000.00	0.00	250,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,600,000.00	800,000.00	0.00	400,000.00
22020701	FINANCIAL CONSULTING	800,000.00	400,000.00	0.00	200,000.00
22020708	MEDICAL CONSULTING	800,000.00	400,000.00	0.00	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,200,000.00	600,000.00	0.00	300,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	500,000.00	0.00	250,000.00
22020803	PLANT / GENERATOR FUEL COST	200,000.00	100,000.00	0.00	50,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

220210	MISCELLANEOUS EXPENSES GENERAL	2,235,000.00	1,500,000.00	0.00	750,000.00
22021011	OTHER MISCELLANEOUS	2,235,000.00	1,500,000.00	0.00	750,000.00

Kano State Government 2022 Approved Estimates: 052100400300 School of Basic Mid Wifery Kano					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	6,128,000.00	8,700,000.00	0.00	4,350,000.00
22	OTHER RECURRENT COSTS	6,128,000.00	8,700,000.00	0.00	4,350,000.00
2202	OVERHEAD COST	6,128,000.00	8,700,000.00	0.00	4,350,000.00
220201	TRAVEL & TRANSPORT - GENERAL	750,000.00	750,000.00	0.00	375,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	750,000.00	750,000.00	0.00	375,000.00
220202	UTILITIES - GENERAL	2,100,000.00	2,100,000.00	0.00	1,050,000.00
22020201	ELECTRICITY CHARGES	750,000.00	750,000.00	0.00	375,000.00
22020203	INTERNET ACCESS CHARGES	250,000.00	250,000.00	0.00	125,000.00
22020205	WATER RATES	100,000.00	100,000.00	0.00	50,000.00
22020209	OTHER UTILITIES	1,000,000.00	1,000,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,350,000.00	1,350,000.00	0.00	675,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	750,000.00	750,000.00	0.00	375,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	0.00	250,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	100,000.00	100,000.00	0.00	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,500,000.00	0.00	750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	0.00	250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,000,000.00	0.00	500,000.00
220205	TRAINING - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	178,000.00	250,000.00	0.00	125,000.00
22020701	FINANCIAL CONSULTING	178,000.00	250,000.00	0.00	125,000.00
220208	FUEL & LUBRICANTS - GENERAL	750,000.00	750,000.00	0.00	375,000.00
22020801	MOTOR VEHICLE FUEL COST	250,000.00	250,000.00	0.00	125,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	0.00	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000.00	1,000,000.00	0.00	500,000.00
22021011	OTHER MISCELLANEOUS	1,000,000.00	1,000,000.00	0.00	500,000.00

Kano State Government 2022 Approved Estimates: 052100400400 School of Basic Mid Wifery Dambatta					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	8,115,000.00	8,900,000.00	0.00	4,450,000.00
22	OTHER RECURRENT COSTS	8,115,000.00	8,900,000.00	0.00	4,450,000.00
2202	OVERHEAD COST	8,115,000.00	8,900,000.00	0.00	4,450,000.00
220201	TRAVEL & TRANSPORT - GENERAL	750,000.00	750,000.00	0.00	375,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	750,000.00	750,000.00	0.00	375,000.00
220202	UTILITIES - GENERAL	1,900,000.00	1,900,000.00	0.00	950,000.00
22020201	ELECTRICITY CHARGES	750,000.00	750,000.00	0.00	375,000.00
22020203	INTERNET ACCESS CHARGES	250,000.00	250,000.00	0.00	125,000.00
22020205	WATER RATES	150,000.00	150,000.00	0.00	75,000.00
22020209	OTHER UTILITIES	750,000.00	750,000.00	0.00	375,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,750,000.00	1,750,000.00	0.00	875,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	750,000.00	750,000.00	0.00	375,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	0.00	250,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000.00	500,000.00	0.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	715,000.00	1,500,000.00	0.00	750,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	215,000.00	1,000,000.00	0.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	500,000.00	0.00	250,000.00
220205	TRAINING - GENERAL	500,000.00	500,000.00	0.00	250,000.00
22020501	LOCAL TRAINING	500,000.00	500,000.00	0.00	250,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	500,000.00	0.00	250,000.00
22020701	FINANCIAL CONSULTING	500,000.00	500,000.00	0.00	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	1,000,000.00	0.00	500,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	500,000.00	0.00	250,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	0.00	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000.00	1,000,000.00	0.00	500,000.00
22021011	OTHER MISCELLANEOUS	1,000,000.00	1,000,000.00	0.00	500,000.00

Kano State Government 2022 Approved Estimates: 052100400500 School of Post Basic Mid Wifery Gezawa

Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
2	EXPENDITURES	1,413,000.03	10,050,000.00	0.00	5,025,000.00
22	OTHER RECURRENT COSTS	1,413,000.03	10,050,000.00	0.00	5,025,000.00
2202	OVERHEAD COST	1,413,000.03	10,050,000.00	0.00	5,025,000.00
220201	TRAVEL & TRANSPORT - GENERAL	83,333.33	750,000.00	0.00	375,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	83,333.33	750,000.00	0.00	375,000.00
220202	UTILITIES - GENERAL	216,666.67	1,950,000.00	0.00	975,000.00
22020201	ELECTRICITY CHARGES	83,333.33	750,000.00	0.00	375,000.00
22020202	TELEPHONE CHARGES	55,555.56	500,000.00	0.00	250,000.00
22020203	INTERNET ACCESS CHARGES	22,222.22	200,000.00	0.00	100,000.00
22020209	OTHER UTILITIES	55,555.56	500,000.00	0.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	183,333.34	1,650,000.00	0.00	825,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	55,555.56	500,000.00	0.00	250,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	72,222.22	650,000.00	0.00	325,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	55,555.56	500,000.00	0.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	133,333.34	1,200,000.00	0.00	600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	55,555.56	500,000.00	0.00	250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	77,777.78	700,000.00	0.00	350,000.00
220205	TRAINING - GENERAL	55,555.56	500,000.00	0.00	250,000.00
22020501	LOCAL TRAINING	55,555.56	500,000.00	0.00	250,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	55,555.56	500,000.00	0.00	250,000.00
22020701	FINANCIAL CONSULTING	55,555.56	500,000.00	0.00	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	111,111.12	1,000,000.00	0.00	500,000.00
22020801	MOTOR VEHICLE FUEL COST	55,555.56	500,000.00	0.00	250,000.00
22020803	PLANT / GENERATOR FUEL COST	55,555.56	500,000.00	0.00	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	574,111.11	2,500,000.00	0.00	1,250,000.00
22021011	OTHER MISCELLANEOUS	574,111.11	2,500,000.00	0.00	1,250,000.00

Kano State Government 2022 Approved Estimates: 052100400600 College of Nursing Madobi

Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
2	EXPENDITURES	13,490,000.00	10,200,000.00	0.00	5,100,000.00
22	OTHER RECURRENT COSTS	13,490,000.00	10,200,000.00	0.00	5,100,000.00
2202	OVERHEAD COST	13,490,000.00	10,200,000.00	0.00	5,100,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	1,500,000.00	0.00	750,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	1,500,000.00	0.00	750,000.00
220202	UTILITIES - GENERAL	2,700,000.00	2,700,000.00	0.00	1,350,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020201	ELECTRICITY CHARGES	1,500,000.00	1,500,000.00	0.00	750,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	500,000.00	0.00	250,000.00
22020205	WATER RATES	200,000.00	200,000.00	0.00	100,000.00
22020209	OTHER UTILITIES	500,000.00	500,000.00	0.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,650,000.00	1,650,000.00	0.00	825,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	500,000.00	0.00	250,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	650,000.00	650,000.00	0.00	325,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000.00	500,000.00	0.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,200,000.00	1,200,000.00	0.00	600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	500,000.00	0.00	250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	700,000.00	700,000.00	0.00	350,000.00
220205	TRAINING - GENERAL	500,000.00	500,000.00	0.00	250,000.00
22020501	LOCAL TRAINING	500,000.00	500,000.00	0.00	250,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	650,000.00	650,000.00	0.00	325,000.00
22020701	FINANCIAL CONSULTING	650,000.00	650,000.00	0.00	325,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	1,000,000.00	0.00	500,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	500,000.00	0.00	250,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	0.00	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,290,000.00	1,000,000.00	0.00	500,000.00
22021011	OTHER MISCELLANEOUS	4,290,000.00	1,000,000.00	0.00	500,000.00

Kano State Government 2022 Approved Estimates: 052100400700 School of Post Aneathesia					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	2,111,000.00	8,830,000.00	0.00	4,415,000.00
22	OTHER RECURRENT COSTS	2,111,000.00	8,830,000.00	0.00	4,415,000.00
2202	OVERHEAD COST	2,111,000.00	8,830,000.00	0.00	4,415,000.00
220201	TRAVEL & TRANSPORT - GENERAL	187,500.00	750,000.00	0.00	375,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	187,500.00	750,000.00	0.00	375,000.00
220202	UTILITIES - GENERAL	362,500.00	1,450,000.00	0.00	725,000.00
22020201	ELECTRICITY CHARGES	62,500.00	250,000.00	0.00	125,000.00
22020203	INTERNET ACCESS CHARGES	125,000.00	500,000.00	0.00	250,000.00
22020205	WATER RATES	50,000.00	200,000.00	0.00	100,000.00
22020209	OTHER UTILITIES	125,000.00	500,000.00	0.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	437,500.00	1,750,000.00	0.00	875,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	187,500.00	750,000.00	0.00	375,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	187,500.00	750,000.00	0.00	375,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	62,500.00	250,000.00	0.00	125,000.00
220204	MAINTENANCE SERVICES - GENERAL	207,500.00	830,000.00	0.00	415,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,500.00	30,000.00	0.00	15,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	800,000.00	0.00	400,000.00
220205	TRAINING - GENERAL	125,000.00	500,000.00	0.00	250,000.00
22020501	LOCAL TRAINING	125,000.00	500,000.00	0.00	250,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	125,000.00	500,000.00	0.00	250,000.00
22020701	FINANCIAL CONSULTING	125,000.00	500,000.00	0.00	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	166,000.00	1,050,000.00	0.00	525,000.00
22020801	MOTOR VEHICLE FUEL COST	91,000.00	750,000.00	0.00	375,000.00
22020803	PLANT / GENERATOR FUEL COST	75,000.00	300,000.00	0.00	150,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	500,000.00	2,000,000.00	0.00	1,000,000.00
22021011	OTHER MISCELLANEOUS	500,000.00	2,000,000.00	0.00	1,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

Kano State Government 2022 Approved Estimates: 052100400800 School of Basic Mid Wifery Gwarzo					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	1,405,000.01	7,620,000.00	0.00	3,810,000.00
22	OTHER RECURRENT COSTS	1,405,000.01	7,620,000.00	0.00	3,810,000.00
2202	OVERHEAD COST	1,405,000.01	7,620,000.00	0.00	3,810,000.00
220201	TRAVEL & TRANSPORT - GENERAL	104,166.67	500,000.00	0.00	250,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	104,166.67	500,000.00	0.00	250,000.00
220202	UTILITIES - GENERAL	375,000.00	1,800,000.00	0.00	900,000.00
22020201	ELECTRICITY CHARGES	145,833.33	700,000.00	0.00	350,000.00
22020203	INTERNET ACCESS CHARGES	31,250.00	150,000.00	0.00	75,000.00
22020205	WATER RATES	41,666.67	200,000.00	0.00	100,000.00
22020209	OTHER UTILITIES	156,250.00	750,000.00	0.00	375,000.00
220203	MATERIALS & SUPPLIES - GENERAL	281,250.00	1,350,000.00	0.00	675,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	156,250.00	750,000.00	0.00	375,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	104,166.67	500,000.00	0.00	250,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	20,833.33	100,000.00	0.00	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	250,000.00	1,200,000.00	0.00	600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	104,166.67	500,000.00	0.00	250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	145,833.33	700,000.00	0.00	350,000.00
220205	TRAINING - GENERAL	104,166.67	500,000.00	0.00	250,000.00
22020501	LOCAL TRAINING	104,166.67	500,000.00	0.00	250,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	104,166.67	500,000.00	0.00	250,000.00
22020701	FINANCIAL CONSULTING	104,166.67	500,000.00	0.00	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	160,416.67	770,000.00	0.00	385,000.00
22020801	MOTOR VEHICLE FUEL COST	104,166.67	500,000.00	0.00	250,000.00
22020803	PLANT / GENERATOR FUEL COST	56,250.00	270,000.00	0.00	135,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	25,833.33	1,000,000.00	0.00	500,000.00
22021011	OTHER MISCELLANEOUS	25,833.33	1,000,000.00	0.00	500,000.00

Kano State Government 2022 Approved Estimates: 052100400900 School of Hygiene					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	0.00	9,500,000.00	0.00	4,750,000.00
22	OTHER RECURRENT COSTS	0.00	9,500,000.00	0.00	4,750,000.00
2202	OVERHEAD COST	0.00	9,500,000.00	0.00	4,750,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	500,000.00
220202	UTILITIES - GENERAL	0.00	600,000.00	0.00	300,000.00
22020201	ELECTRICITY CHARGES	0.00	300,000.00	0.00	150,000.00
22020202	TELEPHONE CHARGES	0.00	100,000.00	0.00	50,000.00
22020203	INTERNET ACCESS CHARGES	0.00	200,000.00	0.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,500,000.00	0.00	1,750,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,500,000.00	0.00	750,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	800,000.00	0.00	400,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	700,000.00	0.00	350,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	500,000.00	0.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,000,000.00	0.00	500,000.00
220205	TRAINING - GENERAL	0.00	200,000.00	0.00	100,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020501	LOCAL TRAINING	0.00	200,000.00	0.00	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,700,000.00	0.00	850,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,200,000.00	0.00	600,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	0.00	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,500,000.00	0.00	750,000.00
22021011	OTHER MISCELLANEOUS	0.00	1,500,000.00	0.00	750,000.00

Kano State Government 2022 Approved Estimates: 052100401000 School of Health Technology Bebeji

Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals to August	2022 Approved Budget
2	EXPENDITURES	1,626,999.99	9,050,000.00	0.00	4,525,000.00
22	OTHER RECURRENT COSTS	1,626,999.99	9,050,000.00	0.00	4,525,000.00
2202	OVERHEAD COST	1,626,999.99	9,050,000.00	0.00	4,525,000.00
220201	TRAVEL & TRANSPORT - GENERAL	166,666.67	1,000,000.00	0.00	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	166,666.67	1,000,000.00	0.00	500,000.00
220202	UTILITIES - GENERAL	41,666.66	250,000.00	0.00	125,000.00
22020201	ELECTRICITY CHARGES	33,333.33	200,000.00	0.00	100,000.00
22020203	INTERNET ACCESS CHARGES	8,333.33	50,000.00	0.00	25,000.00
220203	MATERIALS & SUPPLIES - GENERAL	208,333.33	1,250,000.00	0.00	625,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	166,666.67	1,000,000.00	0.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	33,333.33	200,000.00	0.00	100,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	8,333.33	50,000.00	0.00	25,000.00
220204	MAINTENANCE SERVICES - GENERAL	200,000.00	1,200,000.00	0.00	600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	133,333.33	800,000.00	0.00	400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	66,666.67	400,000.00	0.00	200,000.00
220205	TRAINING - GENERAL	83,333.33	500,000.00	0.00	250,000.00
22020501	LOCAL TRAINING	83,333.33	500,000.00	0.00	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	200,000.00	1,200,000.00	0.00	600,000.00
22020801	MOTOR VEHICLE FUEL COST	200,000.00	1,200,000.00	0.00	600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	727,000.00	3,650,000.00	0.00	1,825,000.00
22021011	OTHER MISCELLANEOUS	727,000.00	3,650,000.00	0.00	1,825,000.00

Kano State Government 2022 Approved Estimates: 052100401100 School of Health Technology

Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals to August	2022 Approved Budget
2	EXPENDITURES	1,626,999.99	9,500,000.00	0.00	4,750,000.00
22	OTHER RECURRENT COSTS	1,626,999.99	9,500,000.00	0.00	4,750,000.00
2202	OVERHEAD COST	1,626,999.99	9,500,000.00	0.00	4,750,000.00
220201	TRAVEL & TRANSPORT - GENERAL	166,666.67	450,000.00	0.00	225,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	166,666.67	450,000.00	0.00	225,000.00
220202	UTILITIES - GENERAL	208,333.33	350,000.00	0.00	175,000.00
22020201	ELECTRICITY CHARGES	33,333.33	200,000.00	0.00	100,000.00
22020202	TELEPHONE CHARGES	8,333.33	50,000.00	0.00	25,000.00
22020203	INTERNET ACCESS CHARGES	166,666.67	100,000.00	0.00	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	241,666.66	1,150,000.00	0.00	575,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,333.33	300,000.00	0.00	150,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	133,333.33	300,000.00	0.00	150,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	33,333.33	300,000.00	0.00	150,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	66,666.67	250,000.00	0.00	125,000.00
220204	MAINTENANCE SERVICES - GENERAL	83,333.33	700,000.00	0.00	350,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	83,333.33	700,000.00	0.00	350,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

220205	TRAINING - GENERAL	200,000.00	500,000.00	0.00	250,000.00
22020501	LOCAL TRAINING	200,000.00	500,000.00	0.00	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	900,000.00	0.00	450,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	500,000.00	0.00	250,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	400,000.00	0.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	727,000.00	5,450,000.00	0.00	2,725,000.00
22021011	OTHER MISCELLANEOUS	727,000.00	5,450,000.00	0.00	2,725,000.00

Kano State Government 2022 Approved Estimates: 052100500100 Primary Health Care Mgt. Board (PHCMB)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	2,077,371,716.48	2,371,091,024.00	333,073,893.64	3,779,586,693.20
21	PERSONNEL COST	131,007,720.48	40,579,058.00	118,601,402.52	158,135,203.35
2101	SALARY	66,438,592.00	20,579,058.00	60,146,914.73	80,195,886.30
210101	SALARIES AND WAGES	66,438,592.00	20,579,058.00	60,146,914.73	80,195,886.30
21010101	SALARY	66,438,592.00	20,579,058.00	60,146,914.73	80,195,886.30
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	64,569,128.48	20,000,000.00	58,454,487.79	77,939,317.05
210201	ALLOWANCES	41,969,933.51	13,000,000.00	37,995,417.06	50,660,556.08
21020103	Housing / Rent Allowances	25,827,651.39	8,000,000.00	23,381,795.11	31,175,726.82
21020113	Ramadan/ Sallah Gesture	12,913,825.70	4,000,000.00	11,690,897.56	15,587,863.41
21020116	Rural Posting Allowance	3,228,456.42	1,000,000.00	2,922,724.39	3,896,965.85
210202	SOCIAL CONTRIBUTIONS	22,599,194.97	7,000,000.00	20,459,070.73	27,278,760.97
21020202	CONTRIBUTORY PENSION	22,599,194.97	7,000,000.00	20,459,070.73	27,278,760.97
22	OTHER RECURRENT COSTS	133,341,000.00	110,600,000.00	107,312,146.95	160,968,220.50
2202	OVERHEAD COST	133,341,000.00	110,600,000.00	107,312,146.95	160,968,220.50
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	5,000,000.00	4,851,362.88	7,277,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	4,851,362.88	7,277,000.00
220202	UTILITIES - GENERAL	7,600,000.00	7,600,000.00	7,374,071.57	11,061,040.00
22020201	ELECTRICITY CHARGES	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
22020205	WATER RATES	1,600,000.00	1,600,000.00	1,552,436.12	2,328,640.00
22020209	OTHER UTILITIES	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	3,000,000.00	2,910,817.73	4,366,200.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	970,272.58	1,455,400.00
220204	MAINTENANCE SERVICES - GENERAL	14,500,000.00	14,500,000.00	14,068,952.35	21,103,300.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	4,000,000.00	3,881,090.31	5,821,600.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	2,500,000.00	2,425,681.44	3,638,500.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
22020410	MAINTENANCE OF STREET LIGHTINGS	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
220205	TRAINING - GENERAL	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	300,000.00	300,000.00	291,081.77	436,620.00
22020701	FINANCIAL CONSULTING	300,000.00	300,000.00	291,081.77	436,620.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	5,000,000.00	4,851,362.88	7,277,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	3,000,000.00	2,910,817.73	4,366,200.00
220210	MISCELLANEOUS EXPENSES GENERAL	95,941,000.00	73,200,000.00	71,023,952.62	106,536,260.50

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22021001	REFRESHMENT & MEALS	2,500,000.00	2,500,000.00	2,425,681.44	3,638,500.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
22021011	OTHER MISCELLANEOUS	91,441,000.00	68,700,000.00	66,657,726.03	99,986,960.50
23	CAPITAL EXPENDITURE	1,813,022,996.00	2,219,911,966.00	107,160,344.17	3,460,483,269.35
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	22,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	22,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	22,000,000.00
2302	CONSTRUCTION / PROVISION	20,000,000.00	100,888,970.00	0.00	201,777,940.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000.00	100,888,970.00	0.00	201,777,940.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00	100,888,970.00	0.00	201,777,940.00
2303	REHABILITATION / REPAIRS	40,000,000.00	100,000,000.00	0.00	120,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	40,000,000.00	100,000,000.00	0.00	120,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	40,000,000.00	100,000,000.00	0.00	120,000,000.00
2305	OTHER CAPITAL PROJECTS	1,753,022,996.00	2,019,022,996.00	107,160,344.17	3,116,705,329.35
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,753,022,996.00	2,019,022,996.00	107,160,344.17	3,116,705,329.35
23050103	MONITORING AND EVALUATION	1,753,022,996.00	2,019,022,996.00	107,160,344.17	2,316,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	0.00	0.00	800,705,329.35

Kano State Government 2022 Approved Estimates: 052100600100		State Agency for Control of Aids			
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
2	EXPENDITURES	67,074,000.00	217,362,750.00	1,200,350.00	206,500,750.00
22	OTHER RECURRENT COSTS	999,000.00	7,250,000.00	0.00	3,625,000.00
2202	OVERHEAD COST	999,000.00	7,250,000.00	0.00	3,625,000.00
220201	TRAVEL & TRANSPORT - GENERAL	300,000.00	900,000.00	0.00	450,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00	700,000.00	0.00	350,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000.00	200,000.00	0.00	100,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	100,000.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	200,000.00	100,000.00	0.00	50,000.00
22020201	ELECTRICITY CHARGES	100,000.00	50,000.00	0.00	25,000.00
22020202	TELEPHONE CHARGES	100,000.00	50,000.00	0.00	25,000.00
220203	MATERIALS & SUPPLIES - GENERAL	200,000.00	1,650,000.00	0.00	825,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	1,000,000.00	0.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	150,000.00	0.00	75,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	500,000.00	0.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	99,000.00	1,550,000.00	0.00	775,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	800,000.00	0.00	400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	50,000.00	0.00	25,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	99,000.00	100,000.00	0.00	50,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	100,000.00	0.00	50,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	500,000.00	0.00	250,000.00
220205	TRAINING - GENERAL	0.00	300,000.00	0.00	150,000.00
22020501	LOCAL TRAINING	0.00	300,000.00	0.00	150,000.00
220206	OTHER SERVICES - GENERAL	0.00	150,000.00	0.00	75,000.00
22020601	SECURITY SERVICES	0.00	150,000.00	0.00	75,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,000,000.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	200,000.00	1,600,000.00	0.00	800,000.00
22021001	REFRESHMENT & MEALS	100,000.00	1,100,000.00	0.00	550,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000.00	150,000.00	0.00	75,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22021003	PUBLICITY & ADVERTISEMENTS	0.00	150,000.00	0.00	75,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	200,000.00	0.00	100,000.00
23	CAPITAL EXPENDITURE	66,075,000.00	210,112,750.00	1,200,350.00	202,875,750.00
2301	FIXED ASSETS PURCHASED	60,000,000.00	162,237,000.00	1,200,350.00	110,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	60,000,000.00	162,237,000.00	1,200,350.00	110,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	60,000,000.00	162,237,000.00	1,200,350.00	110,000,000.00
2305	OTHER CAPITAL PROJECTS	6,075,000.00	47,875,750.00	0.00	92,875,750.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,075,000.00	47,875,750.00	0.00	92,875,750.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	20,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	25,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	6,075,000.00	47,875,750.00	0.00	47,875,750.00

Kano State Government 2022 Approved Estimates: 052100700100 Post Graduate School (College of Family Medicine)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	0.00	5,000,000.00	0.00	5,000,000.00
23	CAPITAL EXPENDITURE	0.00	5,000,000.00	0.00	5,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	5,000,000.00	0.00	5,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	5,000,000.00	0.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	0.00	3,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	2,000,000.00

Kano State Government 2022 Approved Estimates: 052100800100 CONTRIBUTORY HEALTH MGT					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	0.00	1,145,886,728.00	183,831,626.44	2,455,459,593.00
23	CAPITAL EXPENDITURE	0.00	1,145,886,728.00	183,831,626.44	2,455,459,593.00
2301	FIXED ASSETS PURCHASED	0.00	97,886,728.00	0.00	257,640,900.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	97,886,728.00	0.00	257,640,900.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	55,400,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	21,000,000.00	0.00	10,240,900.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	35,369,728.00	0.00	10,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	41,517,000.00	0.00	182,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	48,000,000.00	0.00	6,470,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	48,000,000.00	0.00	6,470,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	48,000,000.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	6,470,000.00
2305	OTHER CAPITAL PROJECTS	0.00	1,000,000,000.00	183,831,626.44	2,191,348,693.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	1,000,000,000.00	183,831,626.44	2,191,348,693.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	1,000,000,000.00	183,831,626.44	2,191,348,693.00

Kano State Government 2022 Approved Estimates: 052100900100 KHETFUND					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	100,000,000.00	138,000,000.00	60,000,000.02	170,000,000.00
22	OTHER RECURRENT COSTS	100,000,000.00	58,000,000.00	60,000,000.02	90,000,000.00
2202	OVERHEAD COST	100,000,000.00	58,000,000.00	60,000,000.02	90,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	7,758,500.00	5,000,000.00	5,172,413.80	7,758,500.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,655,100.00	3,000,000.00	3,103,448.28	4,655,100.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,103,400.00	2,000,000.00	2,068,965.52	3,103,400.00
220202	UTILITIES - GENERAL	3,103,400.00	2,000,000.00	2,068,965.52	3,103,400.00
22020201	ELECTRICITY CHARGES	1,551,700.00	1,000,000.00	1,034,482.76	1,551,700.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020202	TELEPHONE CHARGES	1,551,700.00	1,000,000.00	1,034,482.76	1,551,700.00
220203	MATERIALS & SUPPLIES - GENERAL	10,861,900.00	7,000,000.00	7,241,379.32	10,861,900.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,103,400.00	2,000,000.00	2,068,965.52	3,103,400.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,103,400.00	2,000,000.00	2,068,965.52	3,103,400.00
22020316	Other Material and Supplies	4,655,100.00	3,000,000.00	3,103,448.28	4,655,100.00
220204	MAINTENANCE SERVICES - GENERAL	15,517,000.00	10,000,000.00	10,344,827.59	15,517,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,758,500.00	5,000,000.00	5,172,413.79	7,758,500.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,655,100.00	3,000,000.00	3,103,448.28	4,655,100.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,103,400.00	2,000,000.00	2,068,965.52	3,103,400.00
220205	TRAINING - GENERAL	7,758,500.00	5,000,000.00	5,172,413.79	7,758,500.00
22020501	LOCAL TRAINING	7,758,500.00	5,000,000.00	5,172,413.79	7,758,500.00
220206	OTHER SERVICES - GENERAL	1,551,700.00	1,000,000.00	1,034,482.76	1,551,700.00
22020601	SECURITY SERVICES	1,551,700.00	1,000,000.00	1,034,482.76	1,551,700.00
220208	FUEL & LUBRICANTS - GENERAL	7,758,500.00	5,000,000.00	5,172,413.79	7,758,500.00
22020801	MOTOR VEHICLE FUEL COST	7,758,500.00	5,000,000.00	5,172,413.79	7,758,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	45,690,500.00	23,000,000.00	23,793,103.45	35,690,500.00
22021001	REFRESHMENT & MEALS	4,655,100.00	3,000,000.00	3,103,448.28	4,655,100.00
22021002	HONORARIUM & SITTING ALLOWANCE	15,517,000.00	10,000,000.00	10,344,827.59	15,517,000.00
22021003	PUBLICITY & ADVERTISEMENTS	7,758,500.00	5,000,000.00	5,172,413.79	7,758,500.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	17,759,900.00	5,000,000.00	5,172,413.79	7,759,900.00
23	CAPITAL EXPENDITURE	0.00	80,000,000.00	0.00	80,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	80,000,000.00	0.00	80,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	80,000,000.00	0.00	80,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	72,376,000.00	0.00	72,376,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	2,539,000.00	0.00	2,539,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	5,085,000.00	0.00	5,085,000.00

Kano State Government 2022 Approved Estimates: 052101000100 COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER KANO					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
2	EXPENDITURES	0.00	8,450,000.00	0.00	4,225,000.00
22	OTHER RECURRENT COSTS	0.00	8,450,000.00	0.00	4,225,000.00
2202	OVERHEAD COST	0.00	8,450,000.00	0.00	4,225,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	500,000.00
220202	UTILITIES - GENERAL	0.00	1,700,000.00	0.00	850,000.00
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	250,000.00
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	0.00	250,000.00
22020205	WATER RATES	0.00	200,000.00	0.00	100,000.00
22020209	OTHER UTILITIES	0.00	500,000.00	0.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,250,000.00	0.00	625,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	500,000.00	0.00	250,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	500,000.00	0.00	250,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	250,000.00	0.00	125,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	0.00	250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	500,000.00	0.00	250,000.00
220205	TRAINING - GENERAL	0.00	500,000.00	0.00	250,000.00
22020501	LOCAL TRAINING	0.00	500,000.00	0.00	250,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	500,000.00	0.00	250,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020701	FINANCIAL CONSULTING	0.00	500,000.00	0.00	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	500,000.00	0.00	250,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	0.00	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,500,000.00	0.00	750,000.00
22021011	OTHER MISCELLANEOUS	0.00	1,500,000.00	0.00	750,000.00

Kano State Government 2022 Approved Estimates: 052101100100 Private Health Institutions Management Agency

Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals to August	2022 Approved Budget
2	EXPENDITURES	2,018,000.00	10,000,000.00	0.00	85,000,000.00
22	OTHER RECURRENT COSTS	2,018,000.00	10,000,000.00	0.00	5,000,000.00
2202	OVERHEAD COST	2,018,000.00	10,000,000.00	0.00	5,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	630,000.00	3,150,000.00	0.00	1,575,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	400,000.00	2,000,000.00	0.00	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	140,000.00	700,000.00	0.00	350,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	40,000.00	200,000.00	0.00	100,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	50,000.00	250,000.00	0.00	125,000.00
220202	UTILITIES - GENERAL	250,000.00	1,250,000.00	0.00	625,000.00
22020201	ELECTRICITY CHARGES	50,000.00	250,000.00	0.00	125,000.00
22020202	TELEPHONE CHARGES	200,000.00	1,000,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	310,000.00	1,550,000.00	0.00	775,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	500,000.00	0.00	250,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	160,000.00	800,000.00	0.00	400,000.00
22020316	Other Material and Supplies	50,000.00	250,000.00	0.00	125,000.00
220204	MAINTENANCE SERVICES - GENERAL	170,000.00	850,000.00	0.00	425,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,000.00	150,000.00	0.00	75,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	20,000.00	100,000.00	0.00	50,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	20,000.00	100,000.00	0.00	50,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	500,000.00	0.00	250,000.00
220205	TRAINING - GENERAL	60,000.00	300,000.00	0.00	150,000.00
22020501	LOCAL TRAINING	60,000.00	300,000.00	0.00	150,000.00
220206	OTHER SERVICES - GENERAL	30,000.00	150,000.00	0.00	75,000.00
22020601	SECURITY SERVICES	30,000.00	150,000.00	0.00	75,000.00
220208	FUEL & LUBRICANTS - GENERAL	200,000.00	1,000,000.00	0.00	500,000.00
22020801	MOTOR VEHICLE FUEL COST	200,000.00	1,000,000.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	368,000.00	1,750,000.00	0.00	875,000.00
22021001	REFRESHMENT & MEALS	220,000.00	1,100,000.00	0.00	550,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	30,000.00	150,000.00	0.00	75,000.00
22021003	PUBLICITY & ADVERTISEMENTS	60,000.00	300,000.00	0.00	150,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	58,000.00	200,000.00	0.00	100,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	80,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	80,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	80,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	72,376,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	3,664,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	3,960,000.00

Kano State Government 2022 Approved Estimates: 052101300100 Drugs Management & Consumable Supply Agency (Drugs Management Agency)

Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals to August	2022 Approved Budget
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KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

2	EXPENDITURES	600,000.00	578,554,000.00	0.00	275,009,196.46
22	OTHER RECURRENT COSTS	600,000.00	25,054,000.00	0.00	12,527,000.00
2202	OVERHEAD COST	600,000.00	25,054,000.00	0.00	12,527,000.00
220201	TRAVEL & TRANSPORT - GENERAL	100,000.00	6,000,000.00	0.00	3,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00	1,500,000.00	0.00	750,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,000,000.00	0.00	1,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	500,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	1,500,000.00	0.00	750,000.00
220202	UTILITIES - GENERAL	200,000.00	3,800,000.00	0.00	1,900,000.00
22020201	ELECTRICITY CHARGES	0.00	1,550,000.00	0.00	775,000.00
22020202	TELEPHONE CHARGES	100,000.00	205,000.00	0.00	102,500.00
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	0.00	250,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	200,000.00	0.00	100,000.00
22020205	WATER RATES	0.00	300,000.00	0.00	150,000.00
22020206	SEWERAGE CHARGES	0.00	100,000.00	0.00	50,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	100,000.00	200,000.00	0.00	100,000.00
22020209	OTHER UTILITIES	0.00	745,000.00	0.00	372,500.00
220203	MATERIALS & SUPPLIES - GENERAL	100,000.00	2,250,000.00	0.00	1,125,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	0.00	500,000.00
22020303	NEWSPAPERS	0.00	250,000.00	0.00	125,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	600,000.00	0.00	300,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	300,000.00	0.00	150,000.00
22020312	Sanitary Materials	0.00	100,000.00	0.00	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,650,000.00	0.00	2,325,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,500,000.00	0.00	750,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	250,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,000,000.00	0.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	200,000.00	0.00	100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	500,000.00	0.00	250,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	600,000.00	0.00	300,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	0.00	50,000.00	0.00	25,000.00
22020416	MAINTENANCE OF PARKS AND GARDEN	0.00	100,000.00	0.00	50,000.00
22020417	Maintenance of Other Infrastructure	0.00	200,000.00	0.00	100,000.00
220205	TRAINING - GENERAL	0.00	2,000,000.00	0.00	1,000,000.00
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	500,000.00
22020502	INTERNATIONAL TRAINING	0.00	1,000,000.00	0.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	100,000.00	800,000.00	0.00	400,000.00
22020701	FINANCIAL CONSULTING	100,000.00	600,000.00	0.00	300,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	200,000.00	0.00	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,150,000.00	0.00	1,075,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,000,000.00	0.00	500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	150,000.00	0.00	75,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,000,000.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	100,000.00	3,404,000.00	0.00	1,702,000.00
22021001	REFRESHMENT & MEALS	0.00	800,000.00	0.00	400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	150,000.00	0.00	75,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	150,000.00	0.00	75,000.00
22021007	WELFARE PACKAGES	0.00	250,000.00	0.00	125,000.00
22021011	OTHER MISCELLANEOUS	100,000.00	2,054,000.00	0.00	1,027,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

23	CAPITAL EXPENDITURE	0.00	553,500,000.00	0.00	262,482,196.46
2301	FIXED ASSETS PURCHASED	0.00	170,000,000.00	0.00	218,982,196.46
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	170,000,000.00	0.00	218,982,196.46
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	170,000,000.00	0.00	218,982,196.46
2302	CONSTRUCTION / PROVISION	0.00	383,500,000.00	0.00	43,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	383,500,000.00	0.00	43,500,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	383,500,000.00	0.00	43,500,000.00

Kano State Government 2022 Approved Estimates: 053500100100 Ministry of Environment					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	1,025,291,810.42	1,353,886,372.00	623,887,633.20	3,667,400,998.23
21	PERSONNEL COST	539,510,810.42	512,007,000.00	441,510,603.17	588,680,804.23
2101	SALARY	307,872,060.45	292,177,000.00	251,948,202.87	335,930,937.15
210101	SALARIES AND WAGES	307,872,060.45	292,177,000.00	251,948,202.87	335,930,937.15
21010101	SALARY	307,872,060.45	292,177,000.00	251,948,202.87	335,930,937.15
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	231,638,749.97	219,830,000.00	189,562,400.30	252,749,867.08
210201	ALLOWANCES	151,455,857.07	143,734,764.00	123,944,442.84	165,259,257.13
21020103	Housing / Rent Allowances	53,155,591.66	50,445,764.00	43,500,068.73	58,000,091.64
21020104	Transport Allowances	57,954,470.49	55,000,000.00	47,427,248.41	63,236,331.21
21020105	Meal Subsidy	10,995,543.63	10,435,000.00	8,998,242.49	11,997,656.66
21020106	Utility Allowance	11,270,563.93	10,696,000.00	9,223,306.34	12,297,741.79
21020113	Ramadan/ Sallah Gesture	5,387,658.32	5,113,000.00	4,409,009.47	5,878,679.30
21020114	Domestic Servant Allowance	4,398,217.45	4,174,000.00	3,599,297.00	4,799,062.66
21020115	Medical Allowance	8,293,811.59	7,871,000.00	6,787,270.40	9,049,693.87
210202	SOCIAL CONTRIBUTIONS	80,182,892.90	76,095,236.00	65,617,957.46	87,490,609.95
21020202	CONTRIBUTORY PENSION	80,182,892.90	76,095,236.00	65,617,957.46	87,490,609.95
22	OTHER RECURRENT COSTS	41,581,000.00	88,879,372.00	97,146,796.03	145,720,194.00
2202	OVERHEAD COST	41,581,000.00	88,879,372.00	97,146,796.03	145,720,194.00
220201	TRAVEL & TRANSPORT - GENERAL	1,600,000.00	3,200,000.00	3,497,659.14	5,246,400.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000.00	600,000.00	655,811.09	983,700.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,200,000.00	2,400,000.00	2,623,244.35	3,934,800.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	100,000.00	200,000.00	218,603.70	327,900.00
220202	UTILITIES - GENERAL	1,000,000.00	2,000,000.00	2,186,036.96	3,279,000.00
22020202	TELEPHONE CHARGES	250,000.00	500,000.00	546,509.24	819,750.00
22020203	INTERNET ACCESS CHARGES	250,000.00	500,000.00	546,509.24	819,750.00
22020209	OTHER UTILITIES	500,000.00	1,000,000.00	1,093,018.48	1,639,500.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	5,000,000.00	5,465,092.39	8,197,500.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,850,000.00	3,700,000.00	4,044,168.37	6,066,150.00
22020302	BOOKS	500,000.00	1,000,000.00	1,093,018.48	1,639,500.00
22020306	PRINTING OF SECURITY DOCUMENTS	150,000.00	300,000.00	327,905.54	491,850.00
220204	MAINTENANCE SERVICES - GENERAL	1,900,000.00	3,800,000.00	4,153,470.23	6,230,100.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	1,000,000.00	1,093,018.48	1,639,500.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	400,000.00	437,207.39	655,800.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	1,000,000.00	1,093,018.48	1,639,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	400,000.00	437,207.40	655,800.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	150,000.00	300,000.00	327,905.54	491,850.00
22020406	OTHER MAINTENANCE SERVICES	350,000.00	700,000.00	765,112.94	1,147,650.00
220205	TRAINING - GENERAL	500,000.00	1,000,000.00	1,093,018.48	1,639,500.00
22020501	LOCAL TRAINING	250,000.00	500,000.00	546,509.24	819,750.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020502	INTERNATIONAL TRAINING	250,000.00	500,000.00	546,509.24	819,750.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	29,581,000.00	64,879,372.00	70,914,352.51	106,369,730.39
22020703	LEGAL SERVICES	29,081,000.00	63,879,372.00	69,821,334.03	104,730,230.39
22020704	ENGINEERING SERVICES	300,000.00	600,000.00	655,811.09	983,700.00
22020706	SURVEYING SERVICES	200,000.00	400,000.00	437,207.39	655,800.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	3,000,000.00	3,279,055.44	4,918,500.00
22020801	MOTOR VEHICLE FUEL COST	750,000.00	1,500,000.00	1,639,527.72	2,459,250.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	1,000,000.00	1,093,018.48	1,639,500.00
22020806	COOKING GAS/FUEL COST	250,000.00	500,000.00	546,509.24	819,750.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00	6,000,000.00	6,558,110.88	9,839,463.61
22021001	REFRESHMENT & MEALS	500,000.00	1,000,000.00	1,093,018.48	1,639,500.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	1,000,000.00	1,093,018.48	1,639,500.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	1,000,000.00	1,093,018.48	1,639,500.00
22021011	OTHER MISCELLANEOUS	1,500,000.00	3,000,000.00	3,279,055.44	4,920,963.61
23	CAPITAL EXPENDITURE	444,200,000.00	753,000,000.00	85,230,234.00	2,933,000,000.00
2301	FIXED ASSETS PURCHASED	101,000,000.00	113,000,000.00	0.00	1,143,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	101,000,000.00	113,000,000.00	0.00	1,143,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	1,000,000,000.00
23010107	PURCHASE OF TRUCKS	53,000,000.00	80,000,000.00	0.00	80,000,000.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	30,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	30,000,000.00	5,000,000.00	0.00	5,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	18,000,000.00	28,000,000.00	0.00	28,000,000.00
2302	CONSTRUCTION / PROVISION	90,000,000.00	165,000,000.00	0.00	265,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	90,000,000.00	165,000,000.00	0.00	265,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	50,000,000.00	75,000,000.00	0.00	75,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	100,000,000.00
23020128	OTHER CONSTRUCTION	40,000,000.00	90,000,000.00	0.00	90,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	250,200,000.00	470,000,000.00	85,230,234.00	520,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	250,200,000.00	470,000,000.00	85,230,234.00	520,000,000.00
23040101	TREE PLANTING	50,000,000.00	105,000,000.00	0.00	105,000,000.00
23040102	EROSION & FLOOD CONTROL	194,200,000.00	355,000,000.00	85,230,234.00	405,000,000.00
23040103	WILDLIFE CONSERVATION	6,000,000.00	10,000,000.00	0.00	10,000,000.00
2305	OTHER CAPITAL PROJECTS	3,000,000.00	5,000,000.00	0.00	1,005,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,000,000.00	5,000,000.00	0.00	1,005,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	3,000,000.00	5,000,000.00	0.00	1,005,000,000.00

Kano State Government 2022 Approved Estimates: 053500200100 REMASAB					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	422,628,113.62	391,860,000.00	129,332,141.48	140,442,855.30
21	PERSONNEL COST	212,975,113.62	118,260,000.00	105,332,141.46	140,442,855.30
2101	SALARY	93,647,098.84	52,000,000.00	46,315,502.76	61,754,003.68
210101	SALARIES AND WAGES	93,647,098.84	52,000,000.00	46,315,502.76	61,754,003.68
21010101	SALARY	93,647,098.84	52,000,000.00	46,315,502.76	61,754,003.68
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	119,328,014.78	66,260,000.00	59,016,638.70	78,688,851.62
210201	ALLOWANCES	112,772,717.86	62,620,000.00	55,774,553.51	74,366,071.36
21020103	Housing / Rent Allowances	55,828,078.15	31,000,000.00	27,611,165.11	36,814,886.81
21020104	Transport Allowances	37,819,020.68	21,000,000.00	18,704,337.65	24,939,116.87
21020105	Meal Subsidy	7,203,622.99	4,000,000.00	3,562,730.98	4,750,307.98
21020106	Utility Allowance	504,253.61	280,000.00	249,391.17	332,521.56

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21020114	Domestic Servant Allowance	612,307.95	340,000.00	302,832.13	403,776.18
21020115	Medical Allowance	10,805,434.48	6,000,000.00	5,344,096.47	7,125,461.96
210202	SOCIAL CONTRIBUTIONS	6,555,296.92	3,640,000.00	3,242,085.19	4,322,780.26
21020202	CONTRIBUTORY PENSION	6,555,296.92	3,640,000.00	3,242,085.19	4,322,780.26
22	OTHER RECURRENT COSTS	209,653,000.00	273,600,000.00	24,000,000.02	0.00
2202	OVERHEAD COST	209,653,000.00	273,600,000.00	24,000,000.02	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	2,500,000.00	219,298.25	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	1,500,000.00	131,578.95	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	1,000,000.00	87,719.30	0.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	87,719.30	0.00
22020201	ELECTRICITY CHARGES	300,000.00	300,000.00	26,315.79	0.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	26,315.79	0.00
22020203	INTERNET ACCESS CHARGES	400,000.00	400,000.00	35,087.72	0.00
220203	MATERIALS & SUPPLIES - GENERAL	26,070,000.00	26,070,000.00	2,286,842.12	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,070,000.00	4,070,000.00	357,017.54	0.00
22020302	BOOKS	500,000.00	500,000.00	43,859.65	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	87,719.30	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,500,000.00	2,500,000.00	219,298.25	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	900,000.00	900,000.00	78,947.37	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,000,000.00	2,000,000.00	175,438.60	0.00
22020309	UNIFORMS & OTHER CLOTHING	8,600,000.00	8,600,000.00	754,385.96	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,500,000.00	3,500,000.00	307,017.55	0.00
22020312	Sanitary Materials	1,500,000.00	1,500,000.00	131,578.95	0.00
22020313	Water treatment chemicals(abattoir)	1,500,000.00	1,500,000.00	131,578.95	0.00
220204	MAINTENANCE SERVICES - GENERAL	35,500,000.00	99,500,000.00	8,728,070.18	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22,000,000.00	86,000,000.00	7,543,859.65	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	175,438.60	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	3,000,000.00	263,157.89	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	87,719.30	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,700,000.00	6,700,000.00	587,719.30	0.00
22020406	OTHER MAINTENANCE SERVICES	800,000.00	800,000.00	70,175.44	0.00
220205	TRAINING - GENERAL	800,000.00	800,000.00	70,175.44	0.00
22020501	LOCAL TRAINING	800,000.00	800,000.00	70,175.44	0.00
220206	OTHER SERVICES - GENERAL	15,000,000.00	15,000,000.00	1,315,789.47	0.00
22020603	RESIDENTIAL RENT	2,000,000.00	2,000,000.00	175,438.60	0.00
22020605	CLEANING & FUMIGATION SERVICES	13,000,000.00	13,000,000.00	1,140,350.87	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000.00	3,000,000.00	263,157.90	0.00
22020701	FINANCIAL CONSULTING	1,000,000.00	1,000,000.00	87,719.30	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	1,000,000.00	87,719.30	0.00
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00	87,719.30	0.00
220208	FUEL & LUBRICANTS - GENERAL	23,100,000.00	23,100,000.00	2,026,315.79	0.00
22020801	MOTOR VEHICLE FUEL COST	23,100,000.00	23,100,000.00	2,026,315.79	0.00
220209	FINANCIAL CHARGES - GENERAL	1,600,000.00	1,600,000.00	140,350.88	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,600,000.00	1,600,000.00	140,350.88	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	101,083,000.00	101,030,000.00	8,862,280.69	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	87,719.30	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	3,000,000.00	263,157.89	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	43,859.65	0.00
22021006	POSTAGES & COURIER SERVICES	400,000.00	400,000.00	35,087.72	0.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22021007	WELFARE PACKAGES	3,000,000.00	3,000,000.00	263,157.89	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	500,000.00	43,859.65	0.00
22021011	OTHER MISCELLANEOUS	92,683,000.00	92,630,000.00	8,125,438.59	0.00

Kano State Government 2022 Approved Estimates: 053500300100 K NAP

Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
2	EXPENDITURES	39,591,310.84	197,878,000.00	32,295,151.81	196,360,202.39
21	PERSONNEL COST	37,790,310.84	44,278,000.00	32,295,151.81	43,060,202.39
2101	SALARY	9,383,192.16	10,994,061.00	8,018,764.83	10,691,686.43
210101	SALARIES AND WAGES	9,383,192.16	10,994,061.00	8,018,764.83	10,691,686.43
21010101	SALARY	9,383,192.16	10,994,061.00	8,018,764.83	10,691,686.43
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,407,118.68	33,283,939.00	24,276,386.98	32,368,515.96
210201	ALLOWANCES	21,343,568.65	25,007,747.00	18,239,960.83	24,319,947.76
21020103	Housing / Rent Allowances	4,751,465.45	5,567,178.00	4,060,546.06	5,414,061.42
21020104	Transport Allowances	3,775,685.45	4,423,880.00	3,226,656.04	4,302,208.05
21020105	Meal Subsidy	341,980.21	400,690.00	292,252.23	389,669.64
21020106	Utility Allowance	960,745.13	1,125,682.00	821,041.40	1,094,721.87
21020107	Responsibility Allowance	756,256.00	886,087.00	646,287.42	861,716.55
21020108	Entertainment Allowance	19,356.89	22,680.00	16,542.17	22,056.22
21020113	Ramadan/ Sallah Gesture	586,339.57	687,000.00	501,078.85	668,105.13
21020114	Domestic Servant Allowance	570,864.30	668,868.00	487,853.87	650,471.82
21020115	Medical Allowance	9,495,527.82	11,125,682.00	8,114,765.55	10,819,687.40
21020135	Non Regular Allowance	85,347.83	100,000.00	72,937.24	97,249.66
210202	SOCIAL CONTRIBUTIONS	7,063,550.03	8,276,192.00	6,036,426.15	8,048,568.20
21020202	CONTRIBUTORY PENSION	7,063,550.03	8,276,192.00	6,036,426.15	8,048,568.20
22	OTHER RECURRENT COSTS	1,801,000.00	6,600,000.00	0.00	3,300,000.00
2202	OVERHEAD COST	1,801,000.00	6,600,000.00	0.00	3,300,000.00
220201	TRAVEL & TRANSPORT - GENERAL	200,000.00	1,150,000.00	0.00	575,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	100,000.00	0.00	50,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	200,000.00	1,050,000.00	0.00	525,000.00
220202	UTILITIES - GENERAL	0.00	500,000.00	0.00	250,000.00
22020205	WATER RATES	0.00	500,000.00	0.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	500,000.00	1,060,000.00	0.00	530,000.00
22020302	BOOKS	0.00	200,000.00	0.00	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	60,000.00	0.00	30,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	400,000.00	0.00	200,000.00
22020316	Other Material and Supplies	500,000.00	400,000.00	0.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	700,000.00	1,300,000.00	0.00	650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00	1,000,000.00	0.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	150,000.00	0.00	75,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	100,000.00	0.00	50,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	50,000.00	0.00	25,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	120,000.00	0.00	60,000.00
22020707	AGRICULTURAL CONSULTING	0.00	120,000.00	0.00	60,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	900,000.00	0.00	450,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	700,000.00	0.00	350,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	200,000.00	0.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	401,000.00	1,570,000.00	0.00	785,000.00
22021001	REFRESHMENT & MEALS	100,000.00	100,000.00	0.00	50,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22021003	PUBLICITY & ADVERTISEMENTS	0.00	200,000.00	0.00	100,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	50,000.00	0.00	25,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	100,000.00	220,000.00	0.00	110,000.00
22021011	OTHER MISCELLANEOUS	201,000.00	1,000,000.00	0.00	500,000.00
23	CAPITAL EXPENDITURE	0.00	147,000,000.00	0.00	150,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	25,000,000.00	0.00	25,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	25,000,000.00	0.00	25,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	25,000,000.00	0.00	25,000,000.00
2303	REHABILITATION / REPAIRS	0.00	15,000,000.00	0.00	15,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	15,000,000.00	0.00	15,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	15,000,000.00	0.00	15,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	107,000,000.00	0.00	110,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	107,000,000.00	0.00	110,000,000.00
23040101	TREE PLANTING	0.00	107,000,000.00	0.00	110,000,000.00

Kano State Government 2022 Approved Estimates: 053500500100		Kano State Sustainable Projects			
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	6,996,275.48	87,896,000.00	5,558,954.23	86,411,938.98
21	PERSONNEL COST	6,296,275.48	6,896,000.00	5,558,954.23	7,411,938.98
2101	SALARY	2,283,415.15	2,500,912.00	2,016,017.31	2,688,023.08
210101	SALARIES AND WAGES	2,283,415.15	2,500,912.00	2,016,017.31	2,688,023.08
21010101	SALARY	2,283,415.15	2,500,912.00	2,016,017.31	2,688,023.08
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,012,860.33	4,395,088.00	3,542,936.92	4,723,915.90
210201	ALLOWANCES	3,119,001.04	3,416,088.00	2,753,752.44	3,671,669.92
21020103	Housing / Rent Allowances	916,765.47	1,004,088.00	809,408.24	1,079,210.99
21020104	Transport Allowances	777,904.11	852,000.00	686,808.15	915,744.20
21020105	Meal Subsidy	304,953.02	334,000.00	269,241.69	358,988.92
21020106	Utility Allowance	305,866.05	335,000.00	270,047.81	360,063.74
21020108	Entertainment Allowance	22,825.82	25,000.00	20,152.82	26,870.43
21020115	Medical Allowance	790,686.57	866,000.00	698,093.73	930,791.64
210202	SOCIAL CONTRIBUTIONS	893,859.29	979,000.00	789,184.48	1,052,245.98
21020202	CONTRIBUTORY PENSION	893,859.29	979,000.00	789,184.48	1,052,245.98
22	OTHER RECURRENT COSTS	700,000.00	4,000,000.00	0.00	2,000,000.00
2202	OVERHEAD COST	700,000.00	4,000,000.00	0.00	2,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	200,000.00	800,000.00	0.00	400,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00	500,000.00	0.00	250,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	100,000.00	300,000.00	0.00	150,000.00
220202	UTILITIES - GENERAL	400,000.00	270,000.00	0.00	135,000.00
22020201	ELECTRICITY CHARGES	100,000.00	100,000.00	0.00	50,000.00
22020202	TELEPHONE CHARGES	100,000.00	30,000.00	0.00	15,000.00
22020203	INTERNET ACCESS CHARGES	100,000.00	90,000.00	0.00	45,000.00
22020205	WATER RATES	100,000.00	50,000.00	0.00	25,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	170,000.00	0.00	85,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	70,000.00	0.00	35,000.00
22020302	BOOKS	0.00	50,000.00	0.00	25,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	50,000.00	0.00	25,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	830,000.00	0.00	415,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	600,000.00	0.00	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	100,000.00	0.00	50,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	50,000.00	0.00	25,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	80,000.00	0.00	40,000.00
220205	TRAINING - GENERAL	0.00	100,000.00	0.00	50,000.00
22020501	LOCAL TRAINING	0.00	100,000.00	0.00	50,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	330,000.00	0.00	165,000.00
22020704	ENGINEERING SERVICES	0.00	100,000.00	0.00	50,000.00
22020706	SURVEYING SERVICES	0.00	100,000.00	0.00	50,000.00
22020710	Research And Documentations	0.00	130,000.00	0.00	65,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	270,000.00	0.00	135,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	150,000.00	0.00	75,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	120,000.00	0.00	60,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	100,000.00	1,230,000.00	0.00	615,000.00
22021001	REFRESHMENT & MEALS	0.00	150,000.00	0.00	75,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	200,000.00	0.00	100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	150,000.00	0.00	75,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	300,000.00	0.00	150,000.00
22021011	OTHER MISCELLANEOUS	100,000.00	430,000.00	0.00	215,000.00
23	CAPITAL EXPENDITURE	0.00	77,000,000.00	0.00	77,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	50,000,000.00	0.00	50,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	50,000,000.00	0.00	50,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	20,000,000.00	0.00	20,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	10,000,000.00	0.00	10,000,000.00
23020128	OTHER CONSTRUCTION	0.00	20,000,000.00	0.00	20,000,000.00
2303	REHABILITATION / REPAIRS	0.00	20,000,000.00	0.00	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	20,000,000.00	0.00	20,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	5,000,000.00	0.00	5,000,000.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	0.00	15,000,000.00	0.00	15,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	7,000,000.00	0.00	7,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	7,000,000.00	0.00	7,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	7,000,000.00	0.00	7,000,000.00

Kano State Government 2022 Approved Estimates: 055100200100 Ministry for Local Government					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
2	EXPENDITURES	82,366,091.56	2,480,469,000.00	1,755,752,998.22	399,537,834.07
21	PERSONNEL COST	77,366,091.56	62,854,000.00	67,752,439.22	90,336,585.60
2101	SALARY	29,494,157.63	23,961,735.00	25,829,159.54	34,438,879.39
210101	SALARIES AND WAGES	29,494,157.63	23,961,735.00	25,829,159.54	34,438,879.39
21010101	SALARY	29,494,157.63	23,961,735.00	25,829,159.54	34,438,879.39
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	47,871,933.93	38,892,265.00	41,923,279.68	55,897,706.21
210201	ALLOWANCES	41,739,832.33	33,910,404.00	36,553,164.26	48,737,552.32
21020103	Housing / Rent Allowances	12,693,977.16	10,312,880.29	11,116,600.29	14,822,133.72
21020104	Transport Allowances	6,694,138.43	5,438,472.70	5,862,312.52	7,816,416.69
21020105	Meal Subsidy	820,441.79	666,545.86	718,492.19	957,989.58
21020106	Utility Allowance	6,587,081.74	5,351,497.37	5,768,558.89	7,691,411.85
21020107	Responsibility Allowance	545,324.67	443,034.36	477,561.63	636,748.84
21020108	Entertainment Allowance	27,916.98	22,680.40	24,447.97	32,597.29
21020113	Ramadan/ Sallah Gesture	6,203,402.64	5,039,787.61	5,432,556.46	7,243,408.61
21020114	Domestic Servant Allowance	665,758.62	540,877.68	583,030.23	777,373.64
21020115	Medical Allowance	5,184,062.01	4,211,651.73	4,539,880.96	6,053,174.61

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

21020126	call duty allowance	2,002,129.18	1,626,576.00	1,753,340.94	2,337,787.92
21020127	Hazard Allowance	69,421.96	56,400.00	60,795.46	81,060.61
21020129	Other Allowances	246,177.15	200,000.00	215,586.72	287,448.96
210202	SOCIAL CONTRIBUTIONS	6,132,101.60	4,981,861.00	5,370,115.42	7,160,153.89
21020202	CONTRIBUTORY PENSION	6,132,101.60	4,981,861.00	5,370,115.42	7,160,153.89
22	OTHER RECURRENT COSTS	0.00	12,615,000.00	88,000,559.00	133,201,248.47
2202	OVERHEAD COST	0.00	12,615,000.00	88,000,559.00	133,201,248.47
220202	UTILITIES - GENERAL	0.00	20,000.00	2,053,035.31	559,918.00
22020201	ELECTRICITY CHARGES	0.00	10,000.00	1,866,395.74	279,959.00
22020202	TELEPHONE CHARGES	0.00	10,000.00	186,639.57	279,959.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	77,000.00	690,566.42	2,155,684.30
22020302	BOOKS	0.00	0.00	186,639.57	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	27,000.00	0.00	755,889.30
22020309	UNIFORMS & OTHER CLOTHING	0.00	50,000.00	503,926.85	1,399,795.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	268,000.00	4,068,742.71	7,502,901.20
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	100,000.00	933,197.87	2,799,590.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	18,000.00	1,866,395.74	503,926.20
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	50,000.00	335,951.23	1,399,795.00
22020406	OTHER MAINTENANCE SERVICES	0.00	100,000.00	933,197.87	2,799,590.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	3,500,000.00	57,858,267.84	97,985,650.00
22020801	MOTOR VEHICLE FUEL COST	0.00	3,000,000.00	1,866,395.74	83,987,700.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	55,991,872.10	13,997,950.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	8,750,000.00	23,329,946.72	24,997,094.97
22021001	REFRESHMENT & MEALS	0.00	0.00	9,331,978.68	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	500,000.00	0.00	13,997,950.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	100,000.00	9,331,978.68	2,799,590.00
22021007	WELFARE PACKAGES	0.00	50,000.00	1,866,395.74	1,399,795.00
22021011	OTHER MISCELLANEOUS	0.00	8,100,000.00	2,799,593.62	6,799,759.97
23	CAPITAL EXPENDITURE	5,000,000.00	2,405,000,000.00	1,600,000,000.00	176,000,000.00
2301	FIXED ASSETS PURCHASED	5,000,000.00	2,400,000,000.00	1,600,000,000.00	146,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000.00	2,400,000,000.00	1,600,000,000.00	146,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000.00	2,257,000,000.00	1,504,666,666.67	50,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	57,000,000.00	38,000,000.00	10,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	86,000,000.00	57,333,333.33	86,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	5,000,000.00	0.00	10,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	5,000,000.00	0.00	10,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	5,000,000.00	0.00	10,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	20,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	0.00	0.00	20,000,000.00

Kano State Government 2022 Approved Estimates: 055100300100 Chieftancy Affairs

Code	Description	2020 Full Year Actuals	2021 Approved Budget	January to August	2022 Approved Budget
2	EXPENDITURES	3,684,783.21	7,775,000.00	3,288,432.93	6,884,577.23
21	PERSONNEL COST	3,684,783.21	2,775,000.00	3,288,432.93	4,384,577.23
2101	SALARY	1,404,696.46	1,057,873.00	1,253,601.59	1,671,468.78
210101	SALARIES AND WAGES	1,404,696.46	1,057,873.00	1,253,601.59	1,671,468.78
21010101	SALARY	1,404,696.46	1,057,873.00	1,253,601.59	1,671,468.78
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,280,086.75	1,717,127.00	2,034,831.34	2,713,108.45

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

210201	ALLOWANCES	1,702,472.08	1,282,127.00	1,519,347.26	2,025,796.34
21020103	Housing / Rent Allowances	754,218.69	568,000.00	673,091.86	897,455.81
21020104	Transport Allowances	477,708.57	359,761.00	426,324.29	568,432.39
21020105	Meal Subsidy	90,779.78	68,366.00	81,015.14	108,020.18
21020106	Utility Allowance	265,569.96	200,000.00	237,004.17	316,005.57
21020115	Medical Allowance	114,195.08	86,000.00	101,911.80	135,882.39
210202	SOCIAL CONTRIBUTIONS	577,614.67	435,000.00	515,484.08	687,312.11
21020202	CONTRIBUTORY PENSION	577,614.67	435,000.00	515,484.08	687,312.11
22	OTHER RECURRENT COSTS	0.00	5,000,000.00	0.00	2,500,000.00
2202	OVERHEAD COST	0.00	5,000,000.00	0.00	2,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	5,000,000.00	0.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	2,500,000.00

Kano State Government 2022 Approved Estimates: 055100600100 Kano Emirate Council

Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	0.00	5,000,000.00	0.00	2,500,000.00
22	OTHER RECURRENT COSTS	0.00	5,000,000.00	0.00	2,500,000.00
2202	OVERHEAD COST	0.00	5,000,000.00	0.00	2,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	5,000,000.00	0.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	2,500,000.00

Kano State Government 2022 Approved Estimates: 055100700100 Bichi Emirate Council

Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	0.00	5,000,000.00	0.00	2,500,000.00
22	OTHER RECURRENT COSTS	0.00	5,000,000.00	0.00	2,500,000.00
2202	OVERHEAD COST	0.00	5,000,000.00	0.00	2,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	5,000,000.00	0.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	2,500,000.00

Kano State Government 2022 Approved Estimates: 055100800100 Gaya Emirate Council

Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	0.00	5,000,000.00	0.00	2,500,000.00
22	OTHER RECURRENT COSTS	0.00	5,000,000.00	0.00	2,500,000.00
2202	OVERHEAD COST	0.00	5,000,000.00	0.00	2,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	5,000,000.00	0.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	2,500,000.00

Kano State Government 2022 Approved Estimates: 055100900100 Karaye Emirate Council

Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	2,605,000.00	5,000,000.00	0.00	2,500,000.00
22	OTHER RECURRENT COSTS	2,605,000.00	5,000,000.00	0.00	2,500,000.00
2202	OVERHEAD COST	2,605,000.00	5,000,000.00	0.00	2,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,605,000.00	5,000,000.00	0.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,605,000.00	5,000,000.00	0.00	2,500,000.00

Kano State Government 2022 Approved Estimates: 055100100100 Rano Emirate Council

Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
2	EXPENDITURES	0.00	100,000.00	0.00	2,500,000.00
22	OTHER RECURRENT COSTS	0.00	100,000.00	0.00	2,500,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

2202	OVERHEAD COST	0.00	100,000.00	0.00	2,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	100,000.00	0.00	2,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	100,000.00	0.00	2,500,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

011100100100 Government House					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	6,780,757,438.68	617,533,196.38	951,232,359.33	954,057,697.82
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	6,780,757,438.68	617,533,196.38	951,232,359.33	954,057,697.82
70111	Executive Organ and Legislative Organs	6,780,757,438.68	617,533,196.38	951,232,359.33	954,057,697.82
710	Social Protection	4,416,567.46	3,469,803.07	3,748,073.38	4,997,431.18
7102	Old Age	4,416,567.46	3,469,803.07	3,748,073.38	4,997,431.18
71021	Old Age	4,416,567.46	3,469,803.07	3,748,073.38	4,997,431.18

011100100200 Deputy Governors Office					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	597,204,507.06	313,764,844.85	233,993,170.33	478,022,980.48
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	597,204,507.06	313,764,844.85	233,993,170.33	478,022,980.48
70111	Executive Organ and Legislative Organs	597,204,507.06	313,764,844.85	233,993,170.33	478,022,980.48
707	Health	0.00	300,000,000.00	416,560,000.00	500,000,000.00
7074	Public Health Services	0.00	300,000,000.00	416,560,000.00	500,000,000.00
70741	Public Health Services	0.00	300,000,000.00	416,560,000.00	500,000,000.00
710	Social Protection	1,914,001.24	2,074,109.89	1,633,753.25	2,178,337.67
7102	Old Age	1,914,001.24	2,074,109.89	1,633,753.25	2,178,337.67
71021	7	1,914,001.24	2,074,109.89	1,633,753.25	2,178,337.67

011100800100 Kano State Emergency Relief & Rehabilitation Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
710	Social Protection	154,089,825.57	432,793,625.84	127,063,615.11	500,503,820.22
7102	Old Age	15,490,309.49	12,902,662.00	13,359,331.35	17,812,441.80
71021	Old Age	15,490,309.49	12,902,662.00	13,359,331.35	17,812,441.80
7109	Social Protection N. E. C	138,599,516.08	419,890,963.84	113,704,283.76	482,691,378.42
71091	Social Protection N. E. C	138,599,516.08	419,890,963.84	113,704,283.76	482,691,378.42

011100900100 Guidance and Counselling Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	11,075,216.69	26,901,798.00	19,922,505.96	26,203,341.24
7013	General Services	11,075,216.69	26,901,798.00	19,922,505.96	26,203,341.24
70131	General Personnel Services	11,075,216.69	26,901,798.00	19,922,505.96	26,203,341.24
710	Social Protection	1,553,018.67	1,136,072.00	1,304,440.88	1,739,254.51
7102	Old Age	1,553,018.67	1,136,072.00	1,304,440.88	1,739,254.51
71021	Old Age	1,553,018.67	1,136,072.00	1,304,440.88	1,739,254.51

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

011101000100 Due Process Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	73,534,465.95	41,102,452.04	97,421,627.17	135,519,614.91
7013	General Services	72,898,785.24	40,992,452.04	96,468,106.10	134,087,751.61
70133	Other General Services	72,898,785.24	40,992,452.04	96,468,106.10	134,087,751.61
7018	Transfer of a General Character between Different Levels of Government	635,680.71	110,000.00	953,521.07	1,431,863.30
70181	Transfer of a General Character between Different Levels of Government	635,680.71	110,000.00	953,521.07	1,431,863.30
710	Social Protection	0.00	0.00	0.00	4,075,642.41
7102	Old Age	0.00	0.00	0.00	4,075,642.41
71021	Old Age	0.00	0.00	0.00	4,075,642.41

011101100100 Public Complaint & Anti Corruption Dir.					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	172,298,291.11	229,679,790.00	257,927,600.41	313,612,723.28
7013	General Services	172,298,291.11	229,679,790.00	257,927,600.41	313,612,723.28
70133	Other General Services	172,298,291.11	229,679,790.00	257,927,600.41	313,612,723.28
710	Social Protection	14,026,767.17	14,180,210.00	11,426,005.14	15,234,673.52
7102	Old Age	14,026,767.17	14,180,210.00	11,426,005.14	15,234,673.52
71021	Old Age	14,026,767.17	14,180,210.00	11,426,005.14	15,234,673.52

011101300100 Council Affairs Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	22,082,999.97	56,150,000.00	10,393,249.99	57,289,874.98
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	22,082,999.97	56,150,000.00	10,393,249.99	57,289,874.98
70111	Executive Organ and Legislative Organs	22,082,999.97	56,150,000.00	10,393,249.99	57,289,874.98

011101400100 Community Re-orientation Council					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
706	Housing and Community Amenities	2,780,000.00	240,000,000.00	1,000,000.00	110,000,000.00
7062	Community Development	2,780,000.00	240,000,000.00	1,000,000.00	110,000,000.00
70621	Community Development	2,780,000.00	240,000,000.00	1,000,000.00	110,000,000.00

011103700100 Pilgrim Welfare Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	147,123.28	1,000,000.00	98,082.19	1,000,000.00
7018	Transfer of a General Character between Different Levels of Government	147,123.28	1,000,000.00	98,082.19	1,000,000.00
70181	Transfer of a General Character between Different Levels of Government	147,123.28	1,000,000.00	98,082.19	1,000,000.00
708	Recreation, Culture and Religion	77,831,064.66	604,658,400.00	58,433,276.78	362,583,992.55
7084	Religious and Other Community Services	77,831,064.66	604,658,400.00	58,433,276.78	362,583,992.55
70841	Religious and Other Community Services	77,831,064.66	604,658,400.00	58,433,276.78	362,583,992.55
710	Social Protection	2,876,159.76	2,600,000.00	2,377,131.68	3,169,508.90
7102	Old Age	2,876,159.76	2,600,000.00	2,377,131.68	3,169,508.90
71021	Old Age	2,876,159.76	2,600,000.00	2,377,131.68	3,169,508.90

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

011105500100 Special Services Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	3,957,508,104.28	1,837,272,187.00	2,189,171,995.54	1,567,881,836.78
7016	General Public Services N.E.C	3,957,508,104.28	1,837,272,187.00	2,189,171,995.54	1,567,881,836.78
70161	General Public Services N.E.C	3,957,508,104.28	1,837,272,187.00	2,189,171,995.54	1,567,881,836.78
710	Social Protection	102,664,344.29	68,841,813.00	89,213,185.97	118,950,914.63
7102	Old Age	102,664,344.29	68,841,813.00	89,213,185.97	118,950,914.63
71021	Old Age	102,664,344.29	68,841,813.00	89,213,185.97	118,950,914.63

011105500200 Kano State Cooperate Security Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
703	Public Order and Safety	0.00	0.00	0.00	927,681,836.75
7036	Public Order and Safety N.E.C.	0.00	0.00	0.00	927,681,836.75
70361	Public Order and Safety N.E.C.	0.00	0.00	0.00	927,681,836.75
710	Social Protection	0.00	0.00	0.00	82,118,163.25
7102	Old Age	0.00	0.00	0.00	82,118,163.25
71021	Old Age	0.00	0.00	0.00	82,118,163.25

011105600100 Special Duties Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	23,993,500.01	79,300,000.00	119,172,188.86	214,758,283.24
7013	General Services	20,593,500.01	60,300,000.00	102,220,241.65	176,489,679.65
70133	Other General Services	20,593,500.01	60,300,000.00	102,220,241.65	176,489,679.65
7016	General Public Services N.E.C	0.00	9,000,000.00	0.00	9,000,000.00
70161	General Public Services N.E.C	0.00	9,000,000.00	0.00	9,000,000.00
7018	Transfer of a General Character between Different Levels of Government	3,400,000.00	10,000,000.00	16,951,947.21	29,268,603.59
70181	Transfer of a General Character between Different Levels of Government	3,400,000.00	10,000,000.00	16,951,947.21	29,268,603.59

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

011105700100 Research & Documentation Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	20,581,000.00	13,000,000.00	43,387,000.00	67,080,500.00
7013	General Services	20,581,000.00	13,000,000.00	43,387,000.00	67,080,500.00
70133	Other General Services	20,581,000.00	13,000,000.00	43,387,000.00	67,080,500.00

011105800100 Protocol Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	508,129,254.54	323,218,735.00	478,208,976.67	667,185,159.62
7013	General Services	508,129,254.54	323,218,735.00	478,208,976.67	667,185,159.62
70133	Other General Services	508,129,254.54	323,218,735.00	478,208,976.67	667,185,159.62
710	Social Protection	939,903.08	746,265.00	711,220.87	948,294.49
7102	Old Age	939,903.08	746,265.00	711,220.87	948,294.49
71021	Old Age	939,903.08	746,265.00	711,220.87	948,294.49

011105900100 Servicom Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	3,042,000.00	44,250,000.00	0.00	48,250,000.01
7013	General Services	3,042,000.00	8,250,000.00	0.00	30,250,000.01
70133	Other General Services	3,042,000.00	8,250,000.00	0.00	30,250,000.01
7016	General Public Services N.E.C	0.00	36,000,000.00	0.00	18,000,000.00
70161	General Public Services N.E.C	0.00	36,000,000.00	0.00	18,000,000.00

011106000100 Kano state Liaison Office, Abuja					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	7,351,000.00	8,000,000.00	3,300,000.00	4,950,000.00
7013	General Services	7,351,000.00	8,000,000.00	3,300,000.00	4,950,000.00
70133	Other General Services	7,351,000.00	8,000,000.00	3,300,000.00	4,950,000.00

011106000200 Kano state Liaison Office, Lagos					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	3,600,000.00	3,700,000.00	3,014,000.01	4,521,000.00
7013	General Services	3,600,000.00	3,700,000.00	3,014,000.01	4,521,000.00
70133	Other General Services	3,600,000.00	3,700,000.00	3,014,000.01	4,521,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

011106400100 Kano State Bureau of Statistics					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	36,030,955.17	54,254,000.00	50,737,342.29	140,948,601.46
7013	General Services	36,030,955.17	54,254,000.00	50,737,342.29	140,948,601.46
70132	Overall Planning and Statistical Services	36,030,955.17	54,254,000.00	50,737,342.29	140,948,601.46
710	Social Protection	3,302,609.16	3,290,000.00	2,976,717.77	3,968,957.03
7102	Old Age	3,302,609.16	3,290,000.00	2,976,717.77	3,968,957.03
71021	Old Age	3,302,609.16	3,290,000.00	2,976,717.77	3,968,957.03

016100100100 Admin and General Services					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	1,498,438,101.99	1,230,754,196.64	376,271,136.32	1,756,534,457.04
7013	General Services	1,498,438,101.99	1,230,754,196.64	376,271,136.32	1,756,534,457.04
70131	General Personnel Services	1,278,272,101.99	1,064,754,196.64	311,140,499.34	1,590,534,457.04
70133	Other General Services	220,166,000.00	166,000,000.00	65,130,636.98	166,000,000.00
710	Social Protection	3,605,286.00	3,469,803.07	2,916,355.49	3,888,473.99
7102	Old Age	3,605,286.00	3,469,803.07	2,916,355.49	3,888,473.99
71021	Old Age	3,605,286.00	3,469,803.07	2,916,355.49	3,888,473.99

016100200100 Research Evaluation & Political Affairs Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	1,456,245,623.45	808,420,002.74	1,239,662,901.53	2,028,970,414.10
7013	General Services	1,456,245,623.45	808,420,002.74	1,239,662,901.53	2,028,970,414.10
70131	General Personnel Services	629,966,623.42	529,220,002.74	718,343,629.45	957,791,505.92
70133	Other General Services	826,279,000.03	279,200,000.00	521,319,272.08	1,071,178,908.18
710	Social Protection	5,996,470.67	5,037,492.63	6,837,705.91	9,116,941.21
7102	Old Age	5,996,470.67	5,037,492.63	6,837,705.91	9,116,941.21
71021	Old Age	5,996,470.67	5,037,492.63	6,837,705.91	9,116,941.21

011200300100 House of Assembly					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	186,736,525.20	761,621,000.00	258,195,779.19	1,553,473,140.30
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	186,736,525.20	761,621,000.00	258,195,779.19	1,553,473,140.30
70111	Executive Organ and Legislative Organs	186,736,525.20	761,621,000.00	258,195,779.19	1,553,473,140.30

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

011202100100 Office of RT Hon Speakers Office					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	1,972,454,664.04	3,055,770,866.00	2,200,941,809.54	4,417,666,562.74
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,972,454,664.04	3,055,770,866.00	2,200,941,809.54	4,417,666,562.74
70111	Executive Organ and Legislative Organs	1,972,454,664.04	3,055,770,866.00	2,200,941,809.54	4,417,666,562.74
710	Social Protection	12,463,606.75	17,342,134.00	10,907,522.01	14,543,362.68
7102	Old Age	12,463,606.75	17,342,134.00	10,907,522.01	14,543,362.68
71021	Old Age	12,463,606.75	17,342,134.00	10,907,522.01	14,543,362.68

011202100200 Office of RT Hon Deputy Speakers Office					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	9,876,835.05	10,190,916.16	8,879,265.01	32,839,020.03
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	9,876,835.05	10,190,916.16	8,879,265.01	32,839,020.03
70111	Executive Organ and Legislative Organs	9,876,835.05	10,190,916.16	8,879,265.01	32,839,020.03
710	Social Protection	3,876,721.15	4,000,000.00	3,485,168.51	4,646,891.35
7102	Old Age	3,876,721.15	4,000,000.00	3,485,168.51	4,646,891.35
71021	Old Age	3,876,721.15	4,000,000.00	3,485,168.51	4,646,891.35

011202100300 Office of the Majority Leader					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	0.00	0.00	0.00	17,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0.00	0.00	0.00	17,000,000.00
70111	Executive Organ and Legislative Organs	0.00	0.00	0.00	17,000,000.00

011202100400 Office of the Minority Leader					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	0.00	0.00	0.00	13,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0.00	0.00	0.00	13,000,000.00
70111	Executive Organ and Legislative Organs	0.00	0.00	0.00	13,000,000.00

011200400100 Assembly Service Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	0.00	0.00	0.00	142,500,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0.00	0.00	0.00	142,500,000.00
70111	Executive Organ and Legislative Organs	0.00	0.00	0.00	142,500,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

011200700100 Public Account Committee					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	1,378,000.01	3,974,400.00	600,000.00	16,374,400.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,378,000.01	3,974,400.00	600,000.00	16,374,400.00
70111	Executive Organ and Legislative Organs	1,378,000.01	3,974,400.00	600,000.00	16,374,400.00

012300100100 Min. of Information & internal Affairs					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
708	Recreation, Culture and Religion	836,188,738.36	836,863,985.78	651,955,209.83	1,174,271,851.76
7083	Broadcasting and Publishing Services	836,188,738.36	836,863,985.78	651,955,209.83	1,174,271,851.76
70831	Broadcasting and Publishing Services	836,188,738.36	836,863,985.78	651,955,209.83	1,174,271,851.76
710	Social Protection	20,689,920.45	21,202,461.29	18,326,679.63	24,435,572.84
7102	Old Age	20,689,920.45	21,202,461.29	18,326,679.63	24,435,572.84
71021	Old Age	20,689,920.45	21,202,461.29	18,326,679.63	24,435,572.84

012300200100 Abubakar Rimi Television Corporation					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
708	Recreation, Culture and Religion	257,844,453.71	269,845,008.00	114,649,016.93	503,288,050.59
7083	Broadcasting and Publishing Services	257,844,453.71	269,845,008.00	114,649,016.93	503,288,050.59
70831	Broadcasting and Publishing Services	257,844,453.71	269,845,008.00	114,649,016.93	503,288,050.59
710	Social Protection	8,847,543.25	8,140,992.00	7,880,258.48	10,507,011.31
7102	Old Age	8,847,543.25	8,140,992.00	7,880,258.48	10,507,011.31
71021	Old Age	8,847,543.25	8,140,992.00	7,880,258.48	10,507,011.31

012300300100 Kano State Radio Corporation					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
708	Recreation, Culture and Religion	310,460,039.16	257,065,801.00	90,077,138.58	434,136,351.45
7083	Broadcasting and Publishing Services	310,460,039.16	257,065,801.00	90,077,138.58	434,136,351.45
70831	Broadcasting and Publishing Services	310,460,039.16	257,065,801.00	90,077,138.58	434,136,351.45
710	Social Protection	18,667,045.34	20,000,000.00	18,064,925.61	24,086,567.49
7102	Old Age	18,667,045.34	20,000,000.00	18,064,925.61	24,086,567.49
71021	Old Age	18,667,045.34	20,000,000.00	18,064,925.61	24,086,567.49

012300400100 Governement Printing Press					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
708	Recreation, Culture and Religion	50,215,054.42	83,341,000.00	39,137,582.45	208,058,443.29
7083	Broadcasting and Publishing Services	50,215,054.42	83,341,000.00	39,137,582.45	208,058,443.29
70831	Broadcasting and Publishing Services	50,215,054.42	83,341,000.00	39,137,582.45	208,058,443.29
710	Social Protection	5,979,050.36	6,000,000.00	4,660,068.16	6,213,424.22
7102	Old Age	5,979,050.36	6,000,000.00	4,660,068.16	6,213,424.22
71021	Old Age	5,979,050.36	6,000,000.00	4,660,068.16	6,213,424.22

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

012300500100 Triumph Publishing Company					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
708	Recreation, Culture and Religion	47,964,000.00	100,018,883.00	50,000,000.00	134,885,242.50
7083	Broadcasting and Publishing Services	47,964,000.00	100,018,883.00	50,000,000.00	134,885,242.50
70831	Broadcasting and Publishing Services	47,964,000.00	100,018,883.00	50,000,000.00	134,885,242.50
710	Social Protection	1,036,000.00	2,072,000.00	0.00	0.00
7102	Old Age	1,036,000.00	2,072,000.00	0.00	0.00
71021	Old Age	1,036,000.00	2,072,000.00	0.00	0.00

012300700100 Kano State Censorship Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
708	Recreation, Culture and Religion	24,938,642.14	26,619,650.00	13,731,986.55	39,425,982.10
7083	Broadcasting and Publishing Services	24,938,642.14	26,619,650.00	13,731,986.55	39,425,982.10
70831	Broadcasting and Publishing Services	24,938,642.14	26,619,650.00	13,731,986.55	39,425,982.10
710	Social Protection	2,657,401.51	2,300,000.00	2,320,473.95	3,093,965.27
7102	Old Age	2,657,401.51	2,300,000.00	2,320,473.95	3,093,965.27
71021	Old Age	2,657,401.51	2,300,000.00	2,320,473.95	3,093,965.27

012500100100 Office of the Head of Civil Service					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	1,342,657,232.68	1,251,368,000.00	1,068,481,056.37	1,637,720,341.81
7013	General Services	1,342,657,232.68	1,251,368,000.00	1,068,481,056.37	1,637,720,341.81
70131	General Personnel Services	1,342,657,232.68	1,251,368,000.00	1,068,481,056.37	1,637,720,341.81
710	Social Protection	78,615,290.27	66,900,000.00	64,068,414.08	85,424,552.11
7102	Old Age	78,615,290.27	66,900,000.00	64,068,414.08	85,424,552.11
71021	Old Age	78,615,290.27	66,900,000.00	64,068,414.08	85,424,552.11

012500800100 Pension Fund Trustees					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	18,718,186.91	21,791,513.57	15,775,563.01	21,034,084.01
7013	General Services	18,718,186.91	21,791,513.57	15,775,563.01	21,034,084.01
70131	General Personnel Services	18,718,186.91	21,791,513.57	15,775,563.01	21,034,084.01
710	Social Protection	2,966,453.77	3,453,513.84	2,500,107.44	3,333,476.58
7102	Old Age	2,966,453.77	3,453,513.84	2,500,107.44	3,333,476.58
71021	Old Age	2,966,453.77	3,453,513.84	2,500,107.44	3,333,476.58

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

012500900100 Salary & Wages Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	0.00	21,100,000.00	0.00	10,550,000.00
7013	General Services	0.00	21,100,000.00	0.00	10,550,000.00
70131	General Personnel Services	0.00	21,100,000.00	0.00	10,550,000.00

012501000100 Kano State Computer Centre					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	8,069,446.49	15,076,856.00	5,716,212.89	11,821,617.19
7013	General Services	8,069,446.49	15,076,856.00	5,716,212.89	11,821,617.19
70131	General Personnel Services	8,069,446.49	15,076,856.00	5,716,212.89	11,821,617.19
710	Social Protection	67,306.40	60,144.00	60,610.25	80,813.67
7102	Old Age	67,306.40	60,144.00	60,610.25	80,813.67
71021	Old Age	67,306.40	60,144.00	60,610.25	80,813.67

014000100100 Office of the Auditor General (State)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	152,477,664.63	182,320,000.00	141,882,581.71	260,225,108.98
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	152,477,664.63	182,320,000.00	141,882,581.71	260,225,108.98
70112	Financial and Fiscal Affairs	152,477,664.63	182,320,000.00	141,882,581.71	260,225,108.98

014000200100 Local Government Audit					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	131,577,079.84	128,009,999.44	111,330,055.50	217,224,228.66
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	131,577,079.84	128,009,999.44	111,330,055.50	217,224,228.66
70112	Financial and Fiscal Affairs	131,577,079.84	128,009,999.44	111,330,055.50	217,224,228.66

014700100100 Civil Service Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	27,251,899.65	41,040,000.00	19,181,564.29	31,442,085.73
7013	General Services	27,251,899.65	41,040,000.00	19,181,564.29	31,442,085.73
70131	General Personnel Services	27,251,899.65	41,040,000.00	19,181,564.29	31,442,085.73
710	Social Protection	4,309,720.72	3,875,923.00	3,400,438.59	4,533,918.12
7102	Old Age	4,309,720.72	3,875,923.00	3,400,438.59	4,533,918.12
71021	Old Age	4,309,720.72	3,875,923.00	3,400,438.59	4,533,918.12

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

014800100100 Kano State Ind. Elect. Comm.					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	20,190,094.59	2,391,708,795.00	49,127,159.99	71,124,268.90
7016	General Public Services N.E.C	20,190,094.59	2,391,708,795.00	49,127,159.99	71,124,268.90
70161	General Public Services N.E.C	20,190,094.59	2,391,708,795.00	49,127,159.99	71,124,268.90
710	Social Protection	962,395.11	1,029,204.70	996,212.77	1,328,283.70
7102	Old Age	962,395.11	1,029,204.70	996,212.77	1,328,283.70
71021	Old Age	962,395.11	1,029,204.70	996,212.77	1,328,283.70

016900100100 Ministry for Special Duties					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	17,646,000.00	2,305,000,000.00	800,000.00	182,500,000.00
7013	General Services	17,646,000.00	2,305,000,000.00	800,000.00	182,500,000.00
70133	Other General Services	17,646,000.00	2,305,000,000.00	800,000.00	182,500,000.00

013700100100 Ministry of Religious Affairs					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
708	Recreation, Culture and Religion	0.00	29,000,000.00	0.00	14,500,000.00
7084	Religious and Other Community Services	0.00	29,000,000.00	0.00	14,500,000.00
70841	Religious and Other Community Services	0.00	29,000,000.00	0.00	14,500,000.00

013700100200 Kano State Zakkat Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
703	Public Order and Safety	1,169,000.00	5,600,000.00	0.00	2,800,000.00
7036	Public Order and Safety N.E.C.	1,169,000.00	5,600,000.00	0.00	2,800,000.00
70361	Public Order and Safety N.E.C.	1,169,000.00	5,600,000.00	0.00	2,800,000.00
708	Recreation, Culture and Religion	299,814,484.55	210,824,153.36	156,054,124.42	337,272,165.92
7084	Religious and Other Community Services	299,814,484.55	210,824,153.36	156,054,124.42	337,272,165.92
70841	Religious and Other Community Services	299,814,484.55	210,824,153.36	156,054,124.42	337,272,165.92
710	Social Protection	11,120,441.18	11,109,920.00	8,575,362.71	11,433,816.95
7102	Old Age	11,120,441.18	11,109,920.00	8,575,362.71	11,433,816.95
71021	Old Age	11,120,441.18	11,109,920.00	8,575,362.71	11,433,816.95

013700100300 Kano State Hisbah Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
703	Public Order and Safety	24,916,000.00	53,918,909.27	0.00	30,959,454.64
7036	Public Order and Safety N.E.C.	24,916,000.00	53,918,909.27	0.00	30,959,454.64
70361	Public Order and Safety N.E.C.	24,916,000.00	53,918,909.27	0.00	30,959,454.64
708	Recreation, Culture and Religion	0.00	120,000,000.00	186,000.00	116,000,000.00
7084	Religious and Other Community Services	0.00	120,000,000.00	186,000.00	116,000,000.00
70841	Religious and Other Community Services	0.00	120,000,000.00	186,000.00	116,000,000.00

013700100400 Kano Sharia Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
703	Public Order and Safety	4,346,000.01	35,820,000.00	0.00	24,910,000.00
7036	Public Order and Safety N.E.C.	4,346,000.01	35,820,000.00	0.00	24,910,000.00
70361	Public Order and Safety N.E.C.	4,346,000.01	35,820,000.00	0.00	24,910,000.00
708	Recreation, Culture and Religion	77,376,430.45	82,991,714.28	43,020,608.43	100,360,811.27

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

7084	Religious and Other Community Services	77,376,430.45	82,991,714.28	43,020,608.43	100,360,811.27
70841	Religious and Other Community Services	77,376,430.45	82,991,714.28	43,020,608.43	100,360,811.27
710	Social Protection	4,725,986.19	6,480,501.01	3,574,675.84	4,766,234.45
7102	Old Age	4,725,986.19	6,480,501.01	3,574,675.84	4,766,234.45
71021	Old Age	4,725,986.19	6,480,501.01	3,574,675.84	4,766,234.45

021500100100	Ministry of Agric. & Natural Resources				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
704	Economic Affairs	617,508,809.74	1,105,215,652.00	465,880,626.35	3,914,474,260.88
7042	Agriculture, Forestry, Fishing and Hunting	617,508,809.74	1,105,215,652.00	465,880,626.35	3,914,474,260.88
70421	Agriculture	617,508,809.74	1,105,215,652.00	465,880,626.35	3,914,474,260.88
710	Social Protection	49,088,429.25	50,812,000.00	39,180,739.13	52,240,985.51
7102	Old Age	49,088,429.25	50,812,000.00	39,180,739.13	52,240,985.51
71021	Old Age	49,088,429.25	50,812,000.00	39,180,739.13	52,240,985.51

021500300000	LIVESTOCK TRAINIG INSTITUTE AND ENTR. BAGAUDA				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
704	Economic Affairs	0.00	2,400,000.00	400,000.00	600,000.00
7042	Agriculture, Forestry, Fishing and Hunting	0.00	2,400,000.00	400,000.00	600,000.00
70421	Agriculture	0.00	2,400,000.00	400,000.00	600,000.00

021511400100	KNARDA				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
704	Economic Affairs	1,081,803,431.56	1,391,316,668.87	891,122,046.39	6,073,698,800.93
7042	Agriculture, Forestry, Fishing and Hunting	1,081,803,431.56	1,391,316,668.87	891,122,046.39	6,073,698,800.93
70421	Agriculture	1,081,803,431.56	1,391,316,668.87	891,122,046.39	6,073,698,800.93
710	Social Protection	0.00	151,620,860.00	0.00	0.00
7102	Old Age	0.00	151,620,860.00	0.00	0.00
71021	Old Age	0.00	151,620,860.00	0.00	0.00

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022000100100 Ministry of Finance					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	648,617,037.96	5,077,957,000.09	469,162,946.17	10,278,512,640.92
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	475,947,254.08	971,957,000.09	396,057,232.62	3,448,727,234.33
70112	Financial and Fiscal Affairs	475,947,254.08	971,957,000.09	396,057,232.62	3,448,727,234.33
7017	Public Debt Transactions	172,402,714.78	4,100,000,000.00	72,998,885.91	6,819,805,203.86
70171	Public Debt Transactions	172,402,714.78	4,100,000,000.00	72,998,885.91	6,819,805,203.86
7018	Transfer of a General Character between Different Levels of Government	267,069.10	6,000,000.00	106,827.64	9,980,202.73
70181	Transfer of a General Character between Different Levels of Government	267,069.10	6,000,000.00	106,827.64	9,980,202.73
710	Social Protection	1,647,994.93	1,500,000.00	1,410,841.86	1,881,122.49
7102	Old Age	1,647,994.93	1,500,000.00	1,410,841.86	1,881,122.49
71021	Old Age	1,647,994.93	1,500,000.00	1,410,841.86	1,881,122.49

022000800000 Kano State Internal Revenue Services					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	106,121,999.98	1,725,007,699.11	96,299,999.98	384,270,000.03
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	105,782,490.42	1,722,307,699.11	95,960,490.42	382,915,240.55
70112	Financial and Fiscal Affairs	105,782,490.42	1,722,307,699.11	95,960,490.42	382,915,240.55
7018	Transfer of a General Character between Different Levels of Government	339,509.56	2,700,000.00	339,509.56	1,354,759.48
70181	Transfer of a General Character between Different Levels of Government	339,509.56	2,700,000.00	339,509.56	1,354,759.48
710	Social Protection	0.00	123,157,441.39	0.00	0.00
7102	Old Age	0.00	123,157,441.39	0.00	0.00
71021	Old Age	0.00	123,157,441.39	0.00	0.00

022000900000 Kano State Investment Promotion Agency					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
704	Economic Affairs	4,484,000.00	206,000,000.00	12,700,000.01	148,154,800.00
7041	General Economic, Commercial and Labour Affairs	4,484,000.00	206,000,000.00	12,700,000.01	148,154,800.00
70411	General Economic and Commercial Affairs	4,484,000.00	206,000,000.00	12,700,000.01	148,154,800.00

022200100100 Ministry of Commerce Ind. & Co-op.					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
704	Economic Affairs	185,198,965.51	291,959,000.00	151,117,296.97	433,523,062.64
7041	General Economic, Commercial and Labour Affairs	185,198,965.51	291,959,000.00	151,117,296.97	433,523,062.64
70411	General Economic and Commercial Affairs	185,198,965.51	291,959,000.00	151,117,296.97	433,523,062.64

022200200100 Kantin Kwari Market					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
704	Economic Affairs	14,196,000.00	152,000,000.00	0.00	184,000,000.00
7041	General Economic, Commercial and Labour Affairs	14,196,000.00	152,000,000.00	0.00	184,000,000.00
70411	General Economic and Commercial Affairs	14,196,000.00	152,000,000.00	0.00	184,000,000.00

022200300100 Kano state Consumer Protection Agency					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
704	Economic Affairs	13,729,500.00	18,306,000.00	0.00	53,729,500.00
7041	General Economic, Commercial and Labour Affairs	13,729,500.00	18,306,000.00	0.00	53,729,500.00
70411	General Economic and Commercial Affairs	13,729,500.00	18,306,000.00	0.00	53,729,500.00
710	Social Protection	1,452,000.00	1,936,000.00	0.00	1,452,000.00

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7102	Old Age	1,452,000.00	1,936,000.00	0.00	1,452,000.00
71021	Old Age	1,452,000.00	1,936,000.00	0.00	1,452,000.00
022200400100	Abaubakar Rimi Market				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
704	Economic Affairs	0.00	34,925,230.00	0.00	0.00
7041	General Economic, Commercial and Labour Affairs	0.00	34,925,230.00	0.00	0.00
70411	General Economic and Commercial Affairs	0.00	34,925,230.00	0.00	0.00
022200500100	Tourism Management Board				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
704	Economic Affairs	36,452,801.94	68,343,932.00	29,475,252.47	65,019,082.01
7041	General Economic, Commercial and Labour Affairs	34,338,801.94	61,623,932.00	27,925,252.48	61,659,082.01
70411	General Economic and Commercial Affairs	34,338,801.94	61,623,932.00	27,925,252.48	61,659,082.01
7047	Other Industries	2,114,000.00	6,720,000.00	1,549,999.99	3,360,000.00
70473	Tourism	2,114,000.00	6,720,000.00	1,549,999.99	3,360,000.00
710	Social Protection	7,555,500.36	6,314,480.00	6,144,339.44	8,192,452.59
7102	Old Age	7,555,500.36	6,314,480.00	6,144,339.44	8,192,452.59
71021	Old Age	7,555,500.36	6,314,480.00	6,144,339.44	8,192,452.59
022200600100	Cottage Trade and Street Hawking				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
704	Economic Affairs	0.00	30,200,000.00	0.00	15,100,000.00
7041	General Economic, Commercial and Labour Affairs	0.00	30,200,000.00	0.00	15,100,000.00
70411	General Economic and Commercial Affairs	0.00	30,200,000.00	0.00	15,100,000.00
022800100100	Ministry for Science Technology & Innovation				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	98,916,493.34	583,123,013.93	48,579,191.37	1,945,250,549.50
7098	Education N. E. C	98,916,493.34	583,123,013.93	48,579,191.37	1,945,250,549.50
70981	Education N. E. C	98,916,493.34	583,123,013.93	48,579,191.37	1,945,250,549.50
710	Social Protection	3,285,269.51	3,681,374.89	2,968,157.60	3,957,543.47
7102	Old Age	3,285,269.51	3,681,374.89	2,968,157.60	3,957,543.47
71021	Old Age	3,285,269.51	3,681,374.89	2,968,157.60	3,957,543.47
023400100100	Ministry of Works & Infratructure				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
704	Economic Affairs	971,073,129.47	46,776,353,701.29	12,063,199,098.82	33,905,660,390.22
7045	Transport	971,073,129.47	46,776,353,701.29	12,063,199,098.82	33,905,660,390.22
70451	Road Transport	971,073,129.47	46,776,353,701.29	12,063,199,098.82	33,905,660,390.22
710	Social Protection	119,548,963.88	92,505,000.91	98,164,238.74	130,885,651.66
7102	Old Age	119,548,963.88	92,505,000.91	98,164,238.74	130,885,651.66
71021	Old Age	119,548,963.88	92,505,000.91	98,164,238.74	130,885,651.66
023400400100	Kano State Road Maintenance Agency (KARMA)				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
704	Economic Affairs	314,412,758.75	1,024,008,000.00	277,232,221.17	1,227,763,328.63
7045	Transport	314,412,758.75	1,024,008,000.00	277,232,221.17	1,227,763,328.63

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70451	Road Transport	314,412,758.75	1,024,008,000.00	277,232,221.17	1,227,763,328.63
710	Social Protection	156,439.10	125,000.00	106,202.96	141,603.95
7102	Old Age	156,439.10	125,000.00	106,202.96	141,603.95
71021	Old Age	156,439.10	125,000.00	106,202.96	141,603.95

023403900100	Kano State Fire Service				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Actuals to August	2022 Approved Budget
703	Public Order and Safety	578,310,299.43	555,628,999.44	499,391,771.91	787,585,695.86
7032	Fire Protection Services	578,310,299.43	555,628,999.44	499,391,771.91	787,585,695.86
70321	Fire Protection Services	578,310,299.43	555,628,999.44	499,391,771.91	787,585,695.86

023405500100	Kano Metro Politant Agency				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Actuals to August	2022 Approved Budget
704	Economic Affairs	192,501,000.00	512,875,000.00	26,000,000.00	625,875,000.00
7045	Transport	192,501,000.00	512,875,000.00	26,000,000.00	625,875,000.00
70451	Road Transport	192,501,000.00	512,875,000.00	26,000,000.00	625,875,000.00

023405600100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Actuals to August	2022 Approved Budget
704	Economic Affairs	0.00	0.00	0.00	134,000,000.00
7045	Transport	0.00	0.00	0.00	134,000,000.00
70451	Road Transport	0.00	0.00	0.00	134,000,000.00
705	Environmental Protection	0.00	73,970,000.00	20,784,999.99	36,985,000.00
7056	Environmental Protection N.E.C.	0.00	73,970,000.00	20,784,999.99	36,985,000.00
70561	Environmental Protection N.E.C.	0.00	73,970,000.00	20,784,999.99	36,985,000.00

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023405700100 Bureau for Land Management					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
706	Housing and Community Amenities	535,969,507.20	530,694,000.31	331,251,422.58	1,014,892,966.52
7061	Housing Development	535,969,507.20	530,694,000.31	331,251,422.58	1,014,892,966.52
70611	Housing Development	535,969,507.20	530,694,000.31	331,251,422.58	1,014,892,966.52
710	Social Protection	22,926,488.65	22,866,000.00	23,051,931.13	30,735,908.17
7102	Old Age	22,926,488.65	22,866,000.00	23,051,931.13	30,735,908.17
71021	Old Age	22,926,488.65	22,866,000.00	23,051,931.13	30,735,908.17

023405800100 KNUPDA					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
706	Housing and Community Amenities	4,199,263,190.06	2,036,916,341.00	319,715,567.34	2,021,436,651.36
7061	Housing Development	4,199,263,190.06	2,036,916,341.00	319,715,567.34	2,021,436,651.36
70611	Housing Development	4,199,263,190.06	2,036,916,341.00	319,715,567.34	2,021,436,651.36
710	Social Protection	17,642,910.94	15,750,659.00	14,889,562.40	19,852,749.86
7102	Old Age	17,642,910.94	15,750,659.00	14,889,562.40	19,852,749.86
71021	Old Age	17,642,910.94	15,750,659.00	14,889,562.40	19,852,749.86

023600100100 Ministry of Tourism & Culture					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
704	Economic Affairs	1,000,000.00	288,751,479.48	1,500,000.00	278,000,000.00
7047	Other Industries	1,000,000.00	288,751,479.48	1,500,000.00	278,000,000.00
70473	Tourism	1,000,000.00	288,751,479.48	1,500,000.00	278,000,000.00
710	Social Protection	0.00	69,993.38	0.00	0.00
7102	Old Age	0.00	69,993.38	0.00	0.00
71021	Old Age	0.00	69,993.38	0.00	0.00

Kano State Government 2022 Approved Estimates: 011105500100 Special Services Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
708	Recreation, Culture and Religion	67,973,199.78	87,465,000.00	55,254,802.93	136,173,070.60
7082	Cultural Services	67,973,199.78	74,465,000.00	55,254,802.93	77,173,070.60
70821	Cultural Services	67,973,199.78	74,465,000.00	55,254,802.93	77,173,070.60
7086	Recreation, Culture and Religion N. E. C	0.00	13,000,000.00	0.00	59,000,000.00
70861	Recreation, Culture and Religion N. E. C	0.00	13,000,000.00	0.00	59,000,000.00
710	Social Protection	8,018,403.59	8,000,000.00	6,552,114.78	8,736,153.04
7102	Old Age	8,018,403.59	8,000,000.00	6,552,114.78	8,736,153.04
71021	Old Age	8,018,403.59	8,000,000.00	6,552,114.78	8,736,153.04

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023605400100 Zoological & Wild Life Mgt. Agency					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
704	Economic Affairs	132,199,278.76	120,917,976.00	103,131,739.90	140,211,907.88
7047	Other Industries	132,199,278.76	120,917,976.00	103,131,739.90	140,211,907.88
70473	Tourism	132,199,278.76	120,917,976.00	103,131,739.90	140,211,907.88
708	Recreation, Culture and Religion	37,000,000.00	46,000,000.00	0.00	60,000,000.00
7081	Recreational and Sporting Services	37,000,000.00	46,000,000.00	0.00	60,000,000.00
70811	Recreational and Sporting Services	37,000,000.00	46,000,000.00	0.00	60,000,000.00
710	Social Protection	2,743,699.25	2,587,200.00	2,354,653.63	3,139,538.18
7102	Old Age	2,743,699.25	2,587,200.00	2,354,653.63	3,139,538.18
71021	Old Age	2,743,699.25	2,587,200.00	2,354,653.63	3,139,538.18

023800100100 Ministry of Planning & Budget					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	191,470,824.69	13,258,168,320.85	100,428,862.05	7,945,907,950.08
7013	General Services	191,179,563.86	13,253,168,320.85	100,312,357.72	7,937,170,381.95
70132	Overall Planning and Statistical Services	189,956,268.38	13,232,168,320.85	99,823,039.53	7,900,472,595.82
70133	Other General Services	1,223,295.48	21,000,000.00	489,318.19	36,697,786.13
7018	Transfer of a General Character between Different Levels of Government	291,260.83	5,000,000.00	116,504.33	8,737,568.13
70181	Transfer of a General Character between Different Levels of Government	291,260.83	5,000,000.00	116,504.33	8,737,568.13
710	Social Protection	1,808,495.82	1,879,000.00	1,524,406.60	2,032,542.13
7102	Old Age	1,808,495.82	1,879,000.00	1,524,406.60	2,032,542.13
71021	Old Age	1,808,495.82	1,879,000.00	1,524,406.60	2,032,542.13

025200100100 Ministry of Water Resources					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
706	Housing and Community Amenities	223,887,263.72	3,185,911,000.00	307,064,765.81	4,696,453,021.05
7063	Water Supply	223,887,263.72	3,185,911,000.00	307,064,765.81	4,696,453,021.05
70631	Water Supply	223,887,263.72	3,185,911,000.00	307,064,765.81	4,696,453,021.05
710	Social Protection	3,727,150.55	1,603,000.00	3,037,016.15	4,049,354.86
7102	Old Age	3,727,150.55	1,603,000.00	3,037,016.15	4,049,354.86
71021	Old Age	3,727,150.55	1,603,000.00	3,037,016.15	4,049,354.86

025210100100 Kano State Water Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
706	Housing and Community Amenities	5,645,407,853.76	3,995,724,680.91	3,407,071,066.16	3,015,292,548.78
7063	Water Supply	5,645,407,853.76	3,995,724,680.91	3,407,071,066.16	3,015,292,548.78
70631	Water Supply	5,645,407,853.76	3,995,724,680.91	3,407,071,066.16	3,015,292,548.78
710	Social Protection	23,034,692.19	35,838,972.15	448,497.96	597,997.28
7102	Old Age	23,034,692.19	35,838,972.15	448,497.96	597,997.28
71021	Old Age	23,034,692.19	35,838,972.15	448,497.96	597,997.28

025210600100 Wreca					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
706	Housing and Community Amenities	0.00	195,777,640.00	0.00	205,777,640.00
7063	Water Supply	0.00	195,777,640.00	0.00	205,777,640.00
70631	Water Supply	0.00	195,777,640.00	0.00	205,777,640.00

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025210700100 RUWASA					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
706	Housing and Community Amenities	313,513,907.32	160,451,000.33	905,783,968.29	1,475,578,624.38
7063	Water Supply	313,513,907.32	160,451,000.33	905,783,968.29	1,475,578,624.38
70631	Water Supply	313,513,907.32	160,451,000.33	905,783,968.29	1,475,578,624.38

026300100100 Ministry of Rural & Community Development					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
706	Housing and Community Amenities	85,471,785.66	259,311,994.00	67,199,617.35	453,082,823.12
7062	Community Development	85,471,785.66	259,311,994.00	67,199,617.35	453,082,823.12
70621	Community Development	85,471,785.66	259,311,994.00	67,199,617.35	453,082,823.12
710	Social Protection	9,216,119.47	8,110,006.00	7,549,285.71	10,065,714.27
7102	Old Age	9,216,119.47	8,110,006.00	7,549,285.71	10,065,714.27
71021	Old Age	9,216,119.47	8,110,006.00	7,549,285.71	10,065,714.27

026300200100 RAMPS Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
706	Housing and Community Amenities	1,476,170,463.93	3,620,822,617.17	0.00	3,207,786,556.52
7062	Community Development	1,476,170,463.93	3,620,822,617.17	0.00	3,207,786,556.52
70621	Community Development	1,476,170,463.93	3,620,822,617.17	0.00	3,207,786,556.52

026300300100 Rural Electrification Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
704	Economic Affairs	87,749,722.99	86,214,930.07	67,426,099.46	95,905,810.94
7043	Fuel and Energy	87,749,722.99	86,214,930.07	67,426,099.46	95,905,810.94
70435	Electricity	87,749,722.99	86,214,930.07	67,426,099.46	95,905,810.94
706	Housing and Community Amenities	3,806,890.00	51,500,000.00	54,187,500.00	91,500,000.00
7061	Housing Development	3,806,890.00	51,500,000.00	54,187,500.00	91,500,000.00
70611	Housing Development	3,806,890.00	51,500,000.00	54,187,500.00	91,500,000.00
710	Social Protection	19,276,428.57	17,625,759.88	16,015,314.04	21,353,752.06
7102	Old Age	19,276,428.57	17,625,759.88	16,015,314.04	21,353,752.06
71021	Old Age	19,276,428.57	17,625,759.88	16,015,314.04	21,353,752.06

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

025600100100 Ministry of Housing & Transport					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
706	Housing and Community Amenities	0.00	364,600,000.00	119,999.96	1,109,600,000.00
7061	Housing Development	0.00	364,600,000.00	119,999.96	1,109,600,000.00
70611	Housing Development	0.00	364,600,000.00	119,999.96	1,109,600,000.00

025600200100 Housing Corporation					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
706	Housing and Community Amenities	32,115,333.32	74,173,000.00	0.00	535,115,333.32
7061	Housing Development	32,115,333.32	74,173,000.00	0.00	535,115,333.32
70611	Housing Development	32,115,333.32	74,173,000.00	0.00	535,115,333.32
710	Social Protection	5,666,666.67	8,500,000.00	0.00	5,666,666.67
7102	Old Age	5,666,666.67	8,500,000.00	0.00	5,666,666.67
71021	Old Age	5,666,666.67	8,500,000.00	0.00	5,666,666.67

025600300100 Kano State Transport Authority					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
704	Economic Affairs	25,665,333.33	187,748,000.00	4,950,000.00	285,665,333.33
7045	Transport	25,665,333.33	187,748,000.00	4,950,000.00	285,665,333.33
70451	Road Transport	25,665,333.33	187,748,000.00	4,950,000.00	285,665,333.33
710	Social Protection	1,084,000.00	1,626,000.00	0.00	1,084,000.00
7102	Old Age	1,084,000.00	1,626,000.00	0.00	1,084,000.00
71021	Old Age	1,084,000.00	1,626,000.00	0.00	1,084,000.00

025600400100 Kano State Road Transport Agency (KAROTA)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
704	Economic Affairs	1,076,585,444.90	1,369,598,863.24	804,735,552.67	1,290,004,947.49
7045	Transport	1,076,585,444.90	1,369,598,863.24	804,735,552.67	1,290,004,947.49
70451	Road Transport	1,076,585,444.90	1,369,598,863.24	804,735,552.67	1,290,004,947.49
710	Social Protection	80,447,909.95	80,000,000.00	70,981,284.37	94,641,712.50
7102	Old Age	80,447,909.95	80,000,000.00	70,981,284.37	94,641,712.50
71021	Old Age	80,447,909.95	80,000,000.00	70,981,284.37	94,641,712.50

025600500100 Kano Metro politant Area Transport Agency (KAMATA)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
704	Economic Affairs	0.00	0.00	0.00	30,000,000.00
7045	Transport	0.00	0.00	0.00	30,000,000.00
70451	Road Transport	0.00	0.00	0.00	30,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

031801100100 Judicial Service Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
703	Public Order and Safety	88,748,088.00	255,676,176.00	0.00	359,538,088.01
7033	Justice & Law Courts	88,748,088.00	255,676,176.00	0.00	359,538,088.01
70331	Justice & Law Courts	88,748,088.00	255,676,176.00	0.00	359,538,088.01
710	Social Protection	81,337,922.03	162,675,844.00	0.00	81,337,922.03
7102	Old Age	81,337,922.03	162,675,844.00	0.00	81,337,922.03
71021	Old Age	81,337,922.03	162,675,844.00	0.00	81,337,922.03

031805100100 High Court of Justice					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
703	Public Order and Safety	659,262,209.49	2,536,225,440.00	310,622,396.22	5,485,059,330.61
7033	Justice & Law Courts	659,262,209.49	2,536,225,440.00	310,622,396.22	5,485,059,330.61
70331	Justice & Law Courts	659,262,209.49	2,536,225,440.00	310,622,396.22	5,485,059,330.61
710	Social Protection	79,162,512.61	170,658,327.89	0.00	79,162,512.61
7102	Old Age	79,162,512.61	170,658,327.89	0.00	79,162,512.61
71021	Old Age	79,162,512.61	170,658,327.89	0.00	79,162,512.61

031805300100 Sharia Court of Appeal					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
703	Public Order and Safety	713,468,956.19	2,079,826,192.00	0.00	6,101,600,110.48
7033	Justice & Law Courts	713,468,956.19	2,079,826,192.00	0.00	6,101,600,110.48
70331	Justice & Law Courts	713,468,956.19	2,079,826,192.00	0.00	6,101,600,110.48
710	Social Protection	73,127,132.37	156,641,557.00	0.00	73,127,132.37
7102	Old Age	73,127,132.37	156,641,557.00	0.00	73,127,132.37
71021	Old Age	73,127,132.37	156,641,557.00	0.00	73,127,132.37

032600100100 Ministry of Justice					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
703	Public Order and Safety	398,333,633.18	466,347,221.06	234,239,127.23	574,338,836.29
7033	Justice & Law Courts	398,333,633.18	466,347,221.06	234,239,127.23	574,338,836.29
70331	Justice & Law Courts	398,333,633.18	466,347,221.06	234,239,127.23	574,338,836.29

032600200100 Law Reform Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
703	Public Order and Safety	29,639,174.99	55,630,593.16	23,362,499.91	56,764,999.90
7033	Justice & Law Courts	29,639,174.99	55,630,593.16	23,362,499.91	56,764,999.90
70331	Justice & Law Courts	29,639,174.99	55,630,593.16	23,362,499.91	56,764,999.90
710	Social Protection	838,469.58	826,406.00	679,806.58	906,408.77
7102	Old Age	838,469.58	826,406.00	679,806.58	906,408.77
71021	Old Age	838,469.58	826,406.00	679,806.58	906,408.77

032600300100 Justice Sector Reform Team					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
703	Public Order and Safety	0.00	1,000,000.00	0.00	12,500,000.00
7033	Justice & Law Courts	0.00	1,000,000.00	0.00	12,500,000.00
70331	Justice & Law Courts	0.00	1,000,000.00	0.00	12,500,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

051300100100 Minsitry of Youths and Sports					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
708	Recreation, Culture and Religion	0.00	695,527,000.00	0.00	900,000,000.00
7081	Recreational and Sporting Services	0.00	695,527,000.00	0.00	900,000,000.00
70811	Recreational and Sporting Services	0.00	695,527,000.00	0.00	900,000,000.00
710	Social Protection	102,978,000.01	42,192,604.00	94,060,000.01	141,090,000.01
7102	Old Age	0.00	16,192,604.00	0.00	0.00
71021	Old Age	0.00	16,192,604.00	0.00	0.00
7105	Unemployment	102,978,000.01	26,000,000.00	94,060,000.01	141,090,000.01
71051	Unemployment	102,978,000.01	26,000,000.00	94,060,000.01	141,090,000.01

051305100100 Youth Development Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
708	Recreation, Culture and Religion	0.00	0.00	0.00	20,000,000.00
7081	Recreational and Sporting Services	0.00	0.00	0.00	20,000,000.00
70811	Recreational and Sporting Services	0.00	0.00	0.00	20,000,000.00
710	Social Protection	43,273,874.47	109,168,971.00	37,879,291.47	65,939,055.23
7102	Old Age	1,359,599.91	2,500,000.00	1,211,257.23	1,615,009.64
71021	Old Age	1,359,599.91	2,500,000.00	1,211,257.23	1,615,009.64
7105	Unemployment	41,914,274.56	106,668,971.00	36,668,034.24	64,324,045.59
71051	Unemployment	41,914,274.56	106,668,971.00	36,668,034.24	64,324,045.59

051305500100 Kano State Sports Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
708	Recreation, Culture and Religion	150,911,194.55	49,500,000.00	103,114,205.01	180,905,138.72
7081	Recreational and Sporting Services	150,911,194.55	49,500,000.00	103,114,205.01	180,905,138.72
70811	Recreational and Sporting Services	150,911,194.55	49,500,000.00	103,114,205.01	180,905,138.72
710	Social Protection	14,327,021.62	0.00	11,221,261.56	14,961,682.08
7102	Old Age	14,327,021.62	0.00	11,221,261.56	14,961,682.08
71021	Old Age	14,327,021.62	0.00	11,221,261.56	14,961,682.08

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

051305600100 Kano Pillars					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
708	Recreation, Culture and Religion	486,215,623.38	139,600,000.00	326,951,910.05	479,587,817.55
7081	Recreational and Sporting Services	486,215,623.38	139,600,000.00	326,951,910.05	479,587,817.55
70811	Recreational and Sporting Services	486,215,623.38	139,600,000.00	326,951,910.05	479,587,817.55
710	Social Protection	17,935,266.63	2,500,000.00	15,469,714.96	20,626,286.62
7102	Old Age	17,935,266.63	2,500,000.00	15,469,714.96	20,626,286.62
71021	Old Age	17,935,266.63	2,500,000.00	15,469,714.96	20,626,286.62

051400100100 Ministry of Women Affairs & Social Dev.					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
710	Social Protection	233,059,351.39	438,388,381.15	211,086,765.46	962,493,925.15
7102	Old Age	16,759,348.56	13,255,947.83	14,369,714.60	19,159,619.47
71021	Old Age	16,759,348.56	13,255,947.83	14,369,714.60	19,159,619.47
7109	Social Protection N. E. C	216,300,002.83	425,132,433.32	196,717,050.86	943,334,305.68
71091	Social Protection N. E. C	216,300,002.83	425,132,433.32	196,717,050.86	943,334,305.68

051700100100 Ministry of Education					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	7,498,436,555.52	8,297,589,391.00	506,048,274.41	9,125,626,240.67
7098	Education N. E. C	7,498,436,555.52	8,297,589,391.00	506,048,274.41	9,125,626,240.67
70981	Education N. E. C	7,498,436,555.52	8,297,589,391.00	506,048,274.41	9,125,626,240.67
710	Social Protection	38,744,692.89	45,531,909.00	28,807,895.01	38,410,526.68
7102	Old Age	38,744,692.89	45,531,909.00	28,807,895.01	38,410,526.68
71021	Old Age	38,744,692.89	45,531,909.00	28,807,895.01	38,410,526.68

051700300100 SUBEB					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	423,531,971.57	454,826,000.48	213,237,910.47	682,783,880.63
7091	Pre-Primary and Primary Education	423,531,971.57	454,826,000.48	213,237,910.47	682,783,880.63
70912	Primary Education	423,531,971.57	454,826,000.48	213,237,910.47	682,783,880.63
710	Social Protection	9,516,056.38	10,000,000.00	7,307,820.59	9,743,760.78
7102	Old Age	9,516,056.38	10,000,000.00	7,307,820.59	9,743,760.78
71021	Old Age	9,516,056.38	10,000,000.00	7,307,820.59	9,743,760.78

051700400100 Kano State Educational Development Support					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	0.00	0.00	0.00	32,500,000.00
7095	Education Not Definable by Level	0.00	0.00	0.00	32,500,000.00
70951	Education Not Definable by Level	0.00	0.00	0.00	32,500,000.00

051700800100 Kano State library Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	194,010,354.70	179,876,275.78	116,587,816.24	186,753,121.62
7097	R&D Education	194,010,354.70	179,876,275.78	116,587,816.24	186,753,121.62
70971	R&D Education	194,010,354.70	179,876,275.78	116,587,816.24	186,753,121.62
710	Social Protection	9,332,318.17	9,698,124.00	7,806,235.38	10,408,313.84
7102	Old Age	9,332,318.17	9,698,124.00	7,806,235.38	10,408,313.84

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

71021	Old Age	9,332,318.17	9,698,124.00	7,806,235.38	10,408,313.84
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051701000100 Agency for Mass Education					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	203,446,452.41	257,718,851.75	184,559,436.23	684,732,248.29
7095	Education Not Definable by Level	203,446,452.41	257,718,851.75	184,559,436.23	684,732,248.29
70951	Education Not Definable by Level	203,446,452.41	257,718,851.75	184,559,436.23	684,732,248.29
710	Social Protection	21,085,539.26	24,260,875.87	19,377,086.47	25,836,115.30
7102	Old Age	21,085,539.26	24,260,875.87	19,377,086.47	25,836,115.30
71021	Old Age	21,085,539.26	24,260,875.87	19,377,086.47	25,836,115.30

051701500100 Science & Technical Schools Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	1,715,787,988.49	2,971,746,925.00	1,596,244,621.27	2,703,332,412.15
7092	Secondary Education	1,715,787,988.49	2,971,746,925.00	1,596,244,621.27	2,703,332,412.15
70922	Senior Secondary	1,715,787,988.49	2,971,746,925.00	1,596,244,621.27	2,703,332,412.15
710	Social Protection	165,105,921.56	148,766,087.78	136,447,771.60	181,930,362.13
7102	Old Age	165,105,921.56	148,766,087.78	136,447,771.60	181,930,362.13
71021	Old Age	165,105,921.56	148,766,087.78	136,447,771.60	181,930,362.13

051701600100 Kano State Private And Voluntary Inst Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	4,338,000.00	35,970,000.00	599,999.99	19,996,000.00
7095	Education Not Definable by Level	200,000.00	400,000.00	25,900.03	200,000.00
70951	Education Not Definable by Level	200,000.00	400,000.00	25,900.03	200,000.00
7096	Subsidiary Services to Education	4,138,000.00	35,570,000.00	574,099.96	19,796,000.00
70961	Subsidiary Services to Education	4,138,000.00	35,570,000.00	574,099.96	19,796,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

051702600100 Senior Secondary Schools Mgt. Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	15,426,081,595.29	17,961,056,113.00	12,199,546,771.35	15,841,408,399.54
7092	Secondary Education	15,426,081,595.29	17,961,056,113.00	12,199,546,771.35	15,841,408,399.54
70922	Senior Secondary	15,426,081,595.29	17,961,056,113.00	12,199,546,771.35	15,841,408,399.54
710	Social Protection	707,145,541.99	793,576,128.00	590,243,552.10	786,991,402.81
7102	Old Age	707,145,541.99	793,576,128.00	590,243,552.10	786,991,402.81
71021	Old Age	707,145,541.99	793,576,128.00	590,243,552.10	786,991,402.81

051702700100 Kano State Islamic & Quaranic School Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	15,488,000.00	173,672,250.00	27,770,000.00	38,904,000.00
7094	Tertiary Education	15,488,000.00	173,672,250.00	27,770,000.00	38,904,000.00
70941	First Stage of Tertiary Education	15,488,000.00	173,672,250.00	27,770,000.00	38,904,000.00

051705600100 Kano State Scholarship Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	23,328,826.45	1,165,646,864.45	31,897,546.20	2,891,385,094.61
7094	Tertiary Education	23,328,826.45	1,165,646,864.45	31,897,546.20	2,891,385,094.61
70942	Second Stage of Tertiary Education	23,328,826.45	1,165,646,864.45	31,897,546.20	2,891,385,094.61
710	Social Protection	4,171,518.67	4,095,234.55	3,864,304.04	5,152,405.39
7102	Old Age	4,171,518.67	4,095,234.55	3,864,304.04	5,152,405.39
71021	Old Age	4,171,518.67	4,095,234.55	3,864,304.04	5,152,405.39

056900100100 Ministry for Higher Education					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	36,761,123.68	64,401,923.00	19,151,252.13	269,079,537.84
7094	Tertiary Education	36,761,123.68	64,401,923.00	19,151,252.13	269,079,537.84
70941	First Stage of Tertiary Education	36,761,123.68	64,401,923.00	19,151,252.13	269,079,537.84
710	Social Protection	1,728,153.48	1,520,999.00	1,485,908.39	1,981,211.18
7102	Old Age	1,728,153.48	1,520,999.00	1,485,908.39	1,981,211.18
71021	Old Age	1,728,153.48	1,520,999.00	1,485,908.39	1,981,211.18

056900200100 College of Education & Preliminary Studies					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	449,798,620.62	1,010,790,803.40	415,861,075.25	1,522,618,933.67
7094	Tertiary Education	449,798,620.62	1,010,790,803.40	415,861,075.25	1,522,618,933.67
70941	First Stage of Tertiary Education	449,798,620.62	1,010,790,803.40	415,861,075.25	1,522,618,933.67
710	Social Protection	166,110,574.48	184,478,696.77	155,226,863.11	206,969,150.82
7102	Old Age	166,110,574.48	184,478,696.77	155,226,863.11	206,969,150.82
71021	Old Age	166,110,574.48	184,478,696.77	155,226,863.11	206,969,150.82

056900300100 RMK College of Basic & Remedial Studies T/Wada					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	351,624,101.17	443,088,038.00	287,292,212.24	1,097,599,159.09
7094	Tertiary Education	351,624,101.17	443,088,038.00	287,292,212.24	1,097,599,159.09
70941	First Stage of Tertiary Education	351,624,101.17	443,088,038.00	287,292,212.24	1,097,599,159.09

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

056901800100 Kano State Polytechnic					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	1,941,402,151.33	1,991,906,427.33	1,467,076,988.53	2,387,896,451.37
7094	Tertiary Education	1,941,402,151.33	1,991,906,427.33	1,467,076,988.53	2,387,896,451.37
70941	First Stage of Tertiary Education	1,916,156,151.36	1,916,506,427.33	1,467,076,988.53	2,251,746,451.37
70942	Second Stage of Tertiary Education	25,245,999.97	75,400,000.00	0.00	136,150,000.00
710	Social Protection	234,466,877.31	232,986,696.92	189,400,542.47	252,534,056.63
7102	Old Age	234,466,877.31	232,986,696.92	189,400,542.47	252,534,056.63
71021	Old Age	234,466,877.31	232,986,696.92	189,400,542.47	252,534,056.63

056902100100 Kano State University of Science & Technology (Wudil)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	3,598,794,333.31	4,152,374,028.00	1,692,344,039.69	6,172,359,183.32
7094	Tertiary Education	3,598,794,333.31	4,152,374,028.00	1,692,344,039.69	6,172,359,183.32
70942	Second Stage of Tertiary Education	3,598,794,333.31	4,152,374,028.00	1,692,344,039.69	6,172,359,183.32
710	Social Protection	0.00	0.00	504,204,662.16	674,293,802.00
7102	Old Age	0.00	0.00	504,204,662.16	674,293,802.00
71021	Old Age	0.00	0.00	504,204,662.16	674,293,802.00

056902700100 Informatic Institute					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	3,499,999.97	105,500,000.00	999,999.96	95,250,000.00
7094	Tertiary Education	0.00	85,000,000.00	0.00	85,000,000.00
70941	First Stage of Tertiary Education	0.00	85,000,000.00	0.00	85,000,000.00
7098	Education N. E. C	3,499,999.97	20,500,000.00	999,999.96	10,250,000.00
70981	Education N. E. C	3,499,999.97	20,500,000.00	999,999.96	10,250,000.00

056902800100 Yusufu Maitama Sule University					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	1,816,613,940.01	1,906,781,282.00	1,818,439,354.81	4,104,857,732.64
7094	Tertiary Education	1,816,613,940.01	1,906,781,282.00	1,818,439,354.81	4,104,857,732.64
70942	Second Stage of Tertiary Education	1,816,613,940.01	1,906,781,282.00	1,818,439,354.81	4,104,857,732.64
710	Social Protection	463,603,583.49	377,990,184.00	472,574,209.84	630,098,946.46
7102	Old Age	463,603,583.49	377,990,184.00	472,574,209.84	630,098,946.46
71021	Old Age	463,603,583.49	377,990,184.00	472,574,209.84	630,098,946.46

056902900100 Aminu School of Islamic Legal Studies					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	743,424,944.93	964,417,650.00	709,057,096.31	1,123,970,717.74
7094	Tertiary Education	743,424,944.93	964,417,650.00	709,057,096.31	1,123,970,717.74
70941	First Stage of Tertiary Education	743,424,944.93	964,417,650.00	709,057,096.31	1,123,970,717.74

056903000100 Audu Bako College of Agric Danbatta					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	2,398,075,719.89	2,363,166,294.04	1,999,734,501.14	3,130,039,888.20
7094	Tertiary Education	2,398,075,719.89	2,363,166,294.04	1,999,734,501.14	3,130,039,888.20
70941	First Stage of Tertiary Education	2,398,075,719.89	2,363,166,294.04	1,999,734,501.14	3,130,039,888.20
710	Social Protection	319,445,676.61	295,104,276.11	271,895,678.36	362,527,571.15
7102	Old Age	319,445,676.61	295,104,276.11	271,895,678.36	362,527,571.15

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

71021	Old Age	319,445,676.61	295,104,276.11	271,895,678.36	362,527,571.15
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056903100100 Sa'adatu Rimi College Of Education Kumbotso					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	0.00	82,109,550.00	0.00	41,054,775.00
7094	Tertiary Education	0.00	82,109,550.00	0.00	41,054,775.00
70941	First Stage of Tertiary Education	0.00	82,109,550.00	0.00	41,054,775.00

052100100100 Miinstry of Health					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	0.00	1,810,000,000.00	726,920,806.73	2,610,000,000.00
7016	General Public Services N.E.C	0.00	1,810,000,000.00	726,920,806.73	2,610,000,000.00
70161	General Public Services N.E.C	0.00	1,810,000,000.00	726,920,806.73	2,610,000,000.00
707	Health	2,021,663,962.01	8,845,069,274.36	4,338,436,662.02	10,400,574,360.56
7071	Medical Products, Appliances and Equipment	0.00	24,000,000.00	0.00	24,000,000.00
70711	Pharmaceutical Products	0.00	24,000,000.00	0.00	24,000,000.00
7072	Outpatient Services	0.00	350,000,000.00	52,535,000.00	580,000,000.00
70721	General Medical Services	0.00	350,000,000.00	52,535,000.00	580,000,000.00
7073	Hospital Services	0.00	1,256,263,735.56	1,011,428,571.43	2,138,494,504.56
70731	General Hospital Services	0.00	181,263,735.56	11,428,571.43	728,494,504.56
70732	Specialized Hospital Services	0.00	1,000,000,000.00	1,000,000,000.00	1,300,000,000.00
70733	Medical and Maternity Services	0.00	75,000,000.00	0.00	110,000,000.00
7074	Public Health Services	2,021,663,962.01	7,214,805,538.80	3,274,473,090.59	7,658,079,856.00
70741	Public Health Services	2,021,663,962.01	7,214,805,538.80	3,274,473,090.59	7,658,079,856.00
710	Social Protection	173,402,725.01	118,102,000.00	141,287,138.07	188,382,850.76
7102	Old Age	173,402,725.01	118,102,000.00	141,287,138.07	188,382,850.76
71021	Old Age	173,402,725.01	118,102,000.00	141,287,138.07	188,382,850.76

052100300100 H.M.B. (HQ and Zones)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
707	Health	10,308,683,274.12	10,853,932,274.00	8,484,897,000.67	10,566,001,660.30
7073	Hospital Services	10,308,683,274.12	10,853,932,274.00	8,484,897,000.67	10,566,001,660.30
70731	General Hospital Services	10,308,683,274.12	10,853,932,274.00	8,484,897,000.67	10,566,001,660.30
710	Social Protection	1,228,304,640.52	1,294,528,000.00	1,018,252,979.30	1,357,670,639.06
7102	Old Age	1,228,304,640.52	1,294,528,000.00	1,018,252,979.30	1,357,670,639.06
71021	Old Age	1,228,304,640.52	1,294,528,000.00	1,018,252,979.30	1,357,670,639.06

052100300200 Zone 7 MAWSH					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
701	General Public Service	83,500,000.00	83,500,000.00	35,600,000.00	92,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	83,500,000.00	83,500,000.00	35,600,000.00	92,000,000.00
70111	Executive Organ and Legislative Organs	83,500,000.00	83,500,000.00	35,600,000.00	92,000,000.00
707	Health	1,288,513,396.70	1,358,228,670.94	1,240,755,294.04	1,649,760,545.39
7073	Hospital Services	1,288,513,396.70	1,358,228,670.94	1,240,755,294.04	1,649,760,545.39
70731	General Hospital Services	1,288,513,396.70	1,358,228,670.94	1,240,755,294.04	1,649,760,545.39
710	Social Protection	85,416,438.61	75,860,328.22	72,635,421.39	96,847,228.53
7102	Old Age	85,416,438.61	75,860,328.22	72,635,421.39	96,847,228.53
71021	Old Age	85,416,438.61	75,860,328.22	72,635,421.39	96,847,228.53

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

052100400100 College of Nursing & Mid-Wifery Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	999,999.99	24,500,000.00	0.00	12,250,000.00
7094	Tertiary Education	999,999.99	24,500,000.00	0.00	12,250,000.00
70941	First Stage of Tertiary Education	999,999.99	24,500,000.00	0.00	12,250,000.00
052100400200 College of Nursing Kano					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	16,075,000.00	8,420,000.00	0.00	4,210,000.00
7094	Tertiary Education	16,075,000.00	8,420,000.00	0.00	4,210,000.00
70941	First Stage of Tertiary Education	16,075,000.00	8,420,000.00	0.00	4,210,000.00
052100400300 School of Basic Mid Wifery Kano					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	6,128,000.00	8,700,000.00	0.00	4,350,000.00
7094	Tertiary Education	6,128,000.00	8,700,000.00	0.00	4,350,000.00
70941	First Stage of Tertiary Education	6,128,000.00	8,700,000.00	0.00	4,350,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

052100400400 School of Basic Mid Wifery Dambatta					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	8,115,000.00	8,900,000.00	0.00	4,450,000.00
7094	Tertiary Education	8,115,000.00	8,900,000.00	0.00	4,450,000.00
70941	First Stage of Tertiary Education	8,115,000.00	8,900,000.00	0.00	4,450,000.00

052100400500 School of Post Basic Mid Wifery Gezawa					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	1,413,000.03	10,050,000.00	0.00	5,025,000.00
7094	Tertiary Education	1,413,000.03	10,050,000.00	0.00	5,025,000.00
70941	First Stage of Tertiary Education	1,413,000.03	10,050,000.00	0.00	5,025,000.00

052100400600 College of Nursing Madobi					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	13,490,000.00	10,200,000.00	0.00	5,100,000.00
7094	Tertiary Education	13,490,000.00	10,200,000.00	0.00	5,100,000.00
70941	First Stage of Tertiary Education	13,490,000.00	10,200,000.00	0.00	5,100,000.00

052100400700 School of Post Aneathesia					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	2,111,000.00	8,830,000.00	0.00	4,415,000.00
7094	Tertiary Education	2,111,000.00	8,830,000.00	0.00	4,415,000.00
70941	First Stage of Tertiary Education	2,111,000.00	8,830,000.00	0.00	4,415,000.00

052100400800 School of Basic Mid Wifery Gwarzo					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	1,405,000.01	7,620,000.00	0.00	3,810,000.00
7094	Tertiary Education	1,405,000.01	7,620,000.00	0.00	3,810,000.00
70941	First Stage of Tertiary Education	1,405,000.01	7,620,000.00	0.00	3,810,000.00

052100400900 School of Hygiene					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	0.00	9,500,000.00	0.00	4,750,000.00
7094	Tertiary Education	0.00	9,500,000.00	0.00	4,750,000.00
70941	First Stage of Tertiary Education	0.00	9,500,000.00	0.00	4,750,000.00

052100401000 School of Health Technology Bebeji					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	1,626,999.99	9,050,000.00	0.00	4,525,000.00
7094	Tertiary Education	1,626,999.99	9,050,000.00	0.00	4,525,000.00
70941	First Stage of Tertiary Education	1,626,999.99	9,050,000.00	0.00	4,525,000.00

052100401100 School of Health Technology					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	1,626,999.99	9,500,000.00	0.00	4,750,000.00
7094	Tertiary Education	1,626,999.99	9,500,000.00	0.00	4,750,000.00
70941	First Stage of Tertiary Education	1,626,999.99	9,500,000.00	0.00	4,750,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

052100500100 Primary Health Care Mgt. Board (PHCMB)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
701	General Public Service	20,000,000.00	100,888,970.00	0.00	201,777,940.00
7013	General Services	20,000,000.00	100,888,970.00	0.00	201,777,940.00
70131	General Personnel Services	20,000,000.00	100,888,970.00	0.00	201,777,940.00
707	Health	2,034,772,521.51	2,263,202,054.00	312,614,822.91	3,550,529,992.23
7072	Outpatient Services	13,022,996.00	13,022,996.00	0.00	50,000,000.00
70723	Dental Services	13,022,996.00	13,022,996.00	0.00	50,000,000.00
7073	Hospital Services	50,000,000.00	120,000,000.00	0.00	246,360,000.00
70731	General Hospital Services	50,000,000.00	120,000,000.00	0.00	160,000,000.00
70733	Medical and Maternity Services	0.00	0.00	0.00	86,360,000.00
7074	Public Health Services	1,971,749,525.51	2,130,179,058.00	312,614,822.91	3,254,169,992.23
70741	Public Health Services	1,971,749,525.51	2,130,179,058.00	312,614,822.91	3,254,169,992.23
710	Social Protection	22,599,194.97	7,000,000.00	20,459,070.73	27,278,760.97
7102	Old Age	22,599,194.97	7,000,000.00	20,459,070.73	27,278,760.97
71021	Old Age	22,599,194.97	7,000,000.00	20,459,070.73	27,278,760.97

052100600100 State Agency for Control of Aids					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Actuals January to August	2022 Approved Budget
707	Health	67,074,000.00	217,362,750.00	1,200,350.00	206,500,750.00
7071	Medical Products, Appliances and Equipment	60,000,000.00	142,237,000.00	1,200,350.00	105,000,000.00
70712	Other Medical Products	40,000,000.00	97,237,000.00	661,000.00	40,000,000.00
70713	Therapeutic Appliances and Equipment	20,000,000.00	45,000,000.00	539,350.00	65,000,000.00
7072	Outpatient Services	6,075,000.00	63,880,750.00	0.00	48,880,750.00
70721	General Medical Services	0.00	25,265,750.00	0.00	25,265,750.00
70722	Specialized Medical Services	6,075,000.00	38,615,000.00	0.00	23,615,000.00
7073	Hospital Services	0.00	0.00	0.00	20,000,000.00
70732	Specialized Hospital Services	0.00	0.00	0.00	20,000,000.00
7074	Public Health Services	999,000.00	11,245,000.00	0.00	32,620,000.00
70741	Public Health Services	999,000.00	11,245,000.00	0.00	32,620,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

052100700100 Post Graduate School (College of Family Medicine)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
707	Health	0.00	5,000,000.00	0.00	5,000,000.00
7074	Public Health Services	0.00	5,000,000.00	0.00	5,000,000.00
70741	Public Health Services	0.00	5,000,000.00	0.00	5,000,000.00

052100800100 CONTRIBUTORY HEALTH MGT					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
707	Health	0.00	1,145,886,728.00	183,831,626.44	2,455,459,593.00
7074	Public Health Services	0.00	1,145,886,728.00	183,831,626.44	2,455,459,593.00
70741	Public Health Services	0.00	1,145,886,728.00	183,831,626.44	2,455,459,593.00

052100900100 KHETFUND					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
707	Health	100,000,000.00	138,000,000.00	60,000,000.02	170,000,000.00
7074	Public Health Services	100,000,000.00	138,000,000.00	60,000,000.02	170,000,000.00
70741	Public Health Services	100,000,000.00	138,000,000.00	60,000,000.02	170,000,000.00

052101000100 COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER KANO					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
709	Education	0.00	8,450,000.00	0.00	4,225,000.00
7094	Tertiary Education	0.00	8,450,000.00	0.00	4,225,000.00
70941	First Stage of Tertiary Education	0.00	8,450,000.00	0.00	4,225,000.00

052101100100 Privity Health Institutions Management Agency					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
707	Health	2,018,000.00	10,000,000.00	0.00	85,000,000.00
7074	Public Health Services	0.00	0.00	0.00	80,000,000.00
70741	Public Health Services	0.00	0.00	0.00	80,000,000.00
7076	Health N. E. C	2,018,000.00	10,000,000.00	0.00	5,000,000.00
70761	Health N. E. C	2,018,000.00	10,000,000.00	0.00	5,000,000.00

052101300100 Drugs Management & Consumable Supply Agency (Drugs Management Agency)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
707	Health	600,000.00	578,554,000.00	0.00	275,009,196.46
7071	Medical Products, Appliances and Equipment	600,000.00	578,554,000.00	0.00	275,009,196.46
70711	Pharmaceutical Products	600,000.00	578,554,000.00	0.00	275,009,196.46

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

053500100100 Ministry of Environment					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
704	Economic Affairs	0.00	0.00	0.00	20,000,000.00
7045	Transport	0.00	0.00	0.00	20,000,000.00
70451	Road Transport	0.00	0.00	0.00	20,000,000.00
705	Environmental Protection	945,108,917.52	1,277,791,136.00	558,269,675.74	3,559,910,388.28
7056	Environmental Protection N.E.C.	945,108,917.52	1,277,791,136.00	558,269,675.74	3,559,910,388.28
70561	Environmental Protection N.E.C.	945,108,917.52	1,277,791,136.00	558,269,675.74	3,559,910,388.28
710	Social Protection	80,182,892.90	76,095,236.00	65,617,957.46	87,490,609.95
7102	Old Age	80,182,892.90	76,095,236.00	65,617,957.46	87,490,609.95
71021	Old Age	80,182,892.90	76,095,236.00	65,617,957.46	87,490,609.95

053500200100 REMASAB					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
705	Environmental Protection	416,072,816.70	388,220,000.00	126,090,056.29	136,120,075.04
7051	Waste Management	416,072,816.70	388,220,000.00	126,090,056.29	136,120,075.04
70511	Waste Management	416,072,816.70	388,220,000.00	126,090,056.29	136,120,075.04
710	Social Protection	6,555,296.92	3,640,000.00	3,242,085.19	4,322,780.26
7102	Old Age	6,555,296.92	3,640,000.00	3,242,085.19	4,322,780.26
71021	Old Age	6,555,296.92	3,640,000.00	3,242,085.19	4,322,780.26

053500300100 KNAP					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
704	Economic Affairs	32,527,760.81	42,601,808.00	26,258,725.66	38,311,634.19
7042	Agriculture, Forestry, Fishing and Hunting	32,527,760.81	42,601,808.00	26,258,725.66	38,311,634.19
70422	Forestry	32,527,760.81	42,601,808.00	26,258,725.66	38,311,634.19
705	Environmental Protection	0.00	147,000,000.00	0.00	150,000,000.00
7056	Environmental Protection N.E.C.	0.00	147,000,000.00	0.00	150,000,000.00
70561	Environmental Protection N.E.C.	0.00	147,000,000.00	0.00	150,000,000.00
710	Social Protection	7,063,550.03	8,276,192.00	6,036,426.15	8,048,568.20
7102	Old Age	7,063,550.03	8,276,192.00	6,036,426.15	8,048,568.20
71021	Old Age	7,063,550.03	8,276,192.00	6,036,426.15	8,048,568.20

053500500100 Kano State Sustainable Projects					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
705	Environmental Protection	6,102,416.19	86,917,000.00	4,769,769.75	85,359,693.00
7054	Protection of Biodiversity and Landscape	6,102,416.19	86,917,000.00	4,769,769.75	85,359,693.00
70541	Protection of Biodiversity and Landscape	6,102,416.19	86,917,000.00	4,769,769.75	85,359,693.00
710	Social Protection	893,859.29	979,000.00	789,184.48	1,052,245.98
7102	Old Age	893,859.29	979,000.00	789,184.48	1,052,245.98
71021	Old Age	893,859.29	979,000.00	789,184.48	1,052,245.98

055100200100 Ministry for Local Government					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
706	Housing and Community Amenities	76,233,989.96	2,475,487,139.00	1,750,382,882.80	392,377,680.18
7062	Community Development	76,233,989.96	2,475,487,139.00	1,750,382,882.80	392,377,680.18
70621	Community Development	76,233,989.96	2,475,487,139.00	1,750,382,882.80	392,377,680.18
710	Social Protection	6,132,101.60	4,981,861.00	5,370,115.42	7,160,153.89

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - EXPENDITURE BY FUNCTION

7102	Old Age	6,132,101.60	4,981,861.00	5,370,115.42	7,160,153.89
71021	Old Age	6,132,101.60	4,981,861.00	5,370,115.42	7,160,153.89

055100300100 Chieftancy Affairs					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
706	Housing and Community Amenities	3,107,168.54	7,340,000.00	2,772,948.85	6,197,265.12
7062	Community Development	3,107,168.54	7,340,000.00	2,772,948.85	6,197,265.12
70621	Community Development	3,107,168.54	7,340,000.00	2,772,948.85	6,197,265.12
710	Social Protection	577,614.67	435,000.00	515,484.08	687,312.11
7102	Old Age	577,614.67	435,000.00	515,484.08	687,312.11
71021	Old Age	577,614.67	435,000.00	515,484.08	687,312.11

055100600100 Kano Emirate Council					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
708	Recreation, Culture and Religion	0.00	5,000,000.00	0.00	2,500,000.00
7084	Religious and Other Community Services	0.00	5,000,000.00	0.00	2,500,000.00
70841	Religious and Other Community Services	0.00	5,000,000.00	0.00	2,500,000.00

055100700100 Bichi Emirate Council					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
708	Recreation, Culture and Religion	0.00	5,000,000.00	0.00	2,500,000.00
7084	Religious and Other Community Services	0.00	5,000,000.00	0.00	2,500,000.00
70841	Religious and Other Community Services	0.00	5,000,000.00	0.00	2,500,000.00

055100800100 Gaya Emirate Council					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
708	Recreation, Culture and Religion	0.00	5,000,000.00	0.00	2,500,000.00
7084	Religious and Other Community Services	0.00	5,000,000.00	0.00	2,500,000.00
70841	Religious and Other Community Services	0.00	5,000,000.00	0.00	2,500,000.00

055100900100 Karaye Emirate Council					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
708	Recreation, Culture and Religion	2,605,000.00	5,000,000.00	0.00	2,500,000.00
7084	Religious and Other Community Services	2,605,000.00	5,000,000.00	0.00	2,500,000.00
70841	Religious and Other Community Services	2,605,000.00	5,000,000.00	0.00	2,500,000.00

055100100100 Rano Emirate Council					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	ce January to August	2022 Approved Budget
708	Recreation, Culture and Religion	0.00	100,000.00	0.00	2,500,000.00
7084	Religious and Other Community Services	0.00	100,000.00	0.00	2,500,000.00
70841	Religious and Other Community Services	0.00	100,000.00	0.00	2,500,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

011100900100 Guidance and Counselling Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	14,545,454.55	0.00	47,000.00	70,000.00
12	INDEPENDENT REVENUE	14,545,454.55	0.00	47,000.00	70,000.00
1202	NON-TAX REVENUE	14,545,454.55	0.00	47,000.00	70,000.00
120206	SALES - GENERAL	14,545,454.55	0.00	47,000.00	70,000.00
12020616	OTHER SALES	14,545,454.55	0.00	47,000.00	70,000.00

011103700100 Pilgrim Welfare Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	11,066,931.89	73,500,000.00	15,217,031.34	73,500,000.00
12	INDEPENDENT REVENUE	11,066,931.89	73,500,000.00	15,217,031.34	73,500,000.00
1202	NON-TAX REVENUE	11,066,931.89	73,500,000.00	15,217,031.34	73,500,000.00
120204	FEES - GENERAL	6,549,816.83	43,500,000.00	9,005,998.14	43,500,000.00
12020455	OTHER FEES	6,549,816.83	43,500,000.00	9,005,998.14	43,500,000.00
120207	EARNINGS -GENERAL	3,011,410.04	20,000,000.00	4,140,688.80	20,000,000.00
12020712	OTHER EARNINGS	3,011,410.04	20,000,000.00	4,140,688.80	20,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	1,505,705.02	10,000,000.00	2,070,344.40	10,000,000.00
12020801	RENT ON GOVT.QUARTERS	752,852.51	5,000,000.00	1,035,172.20	5,000,000.00
12020802	RENT ON GOVT.OFFICES	752,852.51	5,000,000.00	1,035,172.20	5,000,000.00

011106000100 Kano state Liaison Office, Abuja					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	0.00	40,000,000.00	0.00	40,000,000.00
12	INDEPENDENT REVENUE	0.00	40,000,000.00	0.00	40,000,000.00
1202	NON-TAX REVENUE	0.00	40,000,000.00	0.00	40,000,000.00
120204	FEES - GENERAL	0.00	40,000,000.00	0.00	40,000,000.00
12020455	OTHER FEES	0.00	40,000,000.00	0.00	40,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

011106400100 Kano State Bureau of Statistics					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	3,759,275.56	500,000.00	118,552.86	500,000.00
12	INDEPENDENT REVENUE	3,759,275.56	500,000.00	118,552.86	500,000.00
1202	NON-TAX REVENUE	3,759,275.56	500,000.00	118,552.86	500,000.00
120206	SALES - GENERAL	3,759,275.56	500,000.00	118,552.86	500,000.00
12020616	OTHER SALES	3,759,275.56	500,000.00	118,552.86	500,000.00

012300100100 Min. of Information & internal Affairs					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	124,157.17	380,000.00	380,000.00	172,000.00
12	INDEPENDENT REVENUE	124,157.17	380,000.00	380,000.00	172,000.00
1202	NON-TAX REVENUE	124,157.17	380,000.00	380,000.00	172,000.00
120201	LICENCES - GENERAL	75,147.76	230,000.00	230,000.00	104,000.00
12020143	Other Licenses	75,147.76	230,000.00	230,000.00	104,000.00
120207	EARNINGS -GENERAL	49,009.41	150,000.00	150,000.00	68,000.00
12020712	OTHER EARNINGS	49,009.41	150,000.00	150,000.00	68,000.00

012300200100 Abubakar Rimi Television Corporation					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	26,504,958.23	60,000,000.00	36,444,317.57	60,000,000.00
12	INDEPENDENT REVENUE	26,504,958.23	60,000,000.00	36,444,317.57	60,000,000.00
1202	NON-TAX REVENUE	26,504,958.23	60,000,000.00	36,444,317.57	60,000,000.00
120207	EARNINGS -GENERAL	26,504,958.23	60,000,000.00	36,444,317.57	60,000,000.00
12020712	OTHER EARNINGS	26,504,958.23	60,000,000.00	36,444,317.57	60,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

012300300100 Kano State Radio Corporation					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	20,706,657.29	50,000,000.00	28,471,653.77	50,000,000.00
12	INDEPENDENT REVENUE	20,706,657.29	50,000,000.00	28,471,653.77	50,000,000.00
1202	NON-TAX REVENUE	20,706,657.29	50,000,000.00	28,471,653.77	50,000,000.00
120207	EARNINGS -GENERAL	20,706,657.29	50,000,000.00	28,471,653.77	50,000,000.00
12020712	OTHER EARNINGS	20,706,657.29	50,000,000.00	28,471,653.77	50,000,000.00

012300400100 Governement Printing Press					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	21,189,777.83	50,000,000.00	29,135,944.52	50,000,000.00
12	INDEPENDENT REVENUE	21,189,777.83	50,000,000.00	29,135,944.52	50,000,000.00
1202	NON-TAX REVENUE	21,189,777.83	50,000,000.00	29,135,944.52	50,000,000.00
120207	EARNINGS -GENERAL	21,189,777.83	50,000,000.00	29,135,944.52	50,000,000.00
12020712	OTHER EARNINGS	21,189,777.83	50,000,000.00	29,135,944.52	50,000,000.00

012300500100 Triumph Publishing Company					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	4,854,148.82	25,000,000.00	6,674,454.63	25,000,000.00
12	INDEPENDENT REVENUE	4,854,148.82	25,000,000.00	6,674,454.63	25,000,000.00
1202	NON-TAX REVENUE	4,854,148.82	25,000,000.00	6,674,454.63	25,000,000.00
120206	SALES - GENERAL	2,912,489.29	15,000,000.00	4,004,672.78	15,000,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	582,497.86	3,000,000.00	800,934.56	3,000,000.00
12020616	OTHER SALES	2,329,991.43	12,000,000.00	3,203,738.22	12,000,000.00
120207	EARNINGS -GENERAL	1,941,659.53	10,000,000.00	2,669,781.85	10,000,000.00
12020712	OTHER EARNINGS	1,941,659.53	10,000,000.00	2,669,781.85	10,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

012300700100 Kano State Censorship Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	1,311,237.69	15,000,000.00	1,802,951.83	15,000,000.00
12	INDEPENDENT REVENUE	1,311,237.69	15,000,000.00	1,802,951.83	15,000,000.00
1202	NON-TAX REVENUE	1,311,237.69	15,000,000.00	1,802,951.83	15,000,000.00
120201	LICENCES - GENERAL	419,596.06	4,800,000.00	576,944.58	4,800,000.00
12020129	CINEMATOGRAPH LICENSES	419,596.06	4,800,000.00	576,944.58	4,800,000.00
120204	FEES - GENERAL	878,529.25	10,050,000.00	1,207,977.73	10,050,000.00
12020417	CONTRACTOR REGISTRATION FEES	633,764.88	7,250,000.00	871,426.72	7,250,000.00
12020453	APPLICATIONS FEES	34,966.34	400,000.00	48,078.72	400,000.00
12020455	OTHER FEES	209,798.03	2,400,000.00	288,472.29	2,400,000.00
120207	EARNINGS -GENERAL	13,112.38	150,000.00	18,029.52	150,000.00
12020712	OTHER EARNINGS	13,112.38	150,000.00	18,029.52	150,000.00

012500100100 Office of the Head of Civil Service					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	55,180.96	1,000,000.00	75,873.82	1,000,000.00
12	INDEPENDENT REVENUE	55,180.96	1,000,000.00	75,873.82	1,000,000.00
1202	NON-TAX REVENUE	55,180.96	1,000,000.00	75,873.82	1,000,000.00
120206	SALES - GENERAL	46,903.82	850,000.00	64,492.75	850,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	19,313.34	350,000.00	26,555.84	350,000.00
12020616	OTHER SALES	27,590.48	500,000.00	37,936.91	500,000.00
120207	EARNINGS -GENERAL	8,277.14	150,000.00	11,381.07	150,000.00
12020712	OTHER EARNINGS	8,277.14	150,000.00	11,381.07	150,000.00

014000100100 Office of the Auditor General (State)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	0.00	500,000.00	0.00	500,000.00
12	INDEPENDENT REVENUE	0.00	500,000.00	0.00	500,000.00
1202	NON-TAX REVENUE	0.00	500,000.00	0.00	500,000.00
120204	FEES - GENERAL	0.00	500,000.00	0.00	500,000.00
12020449	BUSINESS/TRADE OPERATING FEES	0.00	500,000.00	0.00	500,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

014800100100 Kano State Ind. Elect. Comm.					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	0.00	10,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	10,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	10,000,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	10,000,000.00	0.00	0.00
12020616	OTHER SALES	0.00	10,000,000.00	0.00	0.00

016900100100 Ministry for Special Duties					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	1,745,098.03	100,000,000.00	2,399,509.79	100,000,000.00
12	INDEPENDENT REVENUE	1,745,098.03	100,000,000.00	2,399,509.79	100,000,000.00
1202	NON-TAX REVENUE	1,745,098.03	100,000,000.00	2,399,509.79	100,000,000.00
120204	FEES - GENERAL	1,745,098.03	100,000,000.00	2,399,509.79	100,000,000.00
12020455	OTHER FEES	1,745,098.03	100,000,000.00	2,399,509.79	100,000,000.00

013700100200 Kano State Zakkat Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	25,308,353.23	3,700,000.00	0.00	3,700,000.00
12	INDEPENDENT REVENUE	25,308,353.23	3,700,000.00	0.00	3,700,000.00
1202	NON-TAX REVENUE	25,308,353.23	3,700,000.00	0.00	3,700,000.00
120201	LICENCES - GENERAL	0.00	200,000.00	0.00	200,000.00
12020136	HEALTH FACILITIES LICENSES	0.00	200,000.00	0.00	200,000.00
120204	FEES - GENERAL	25,308,353.23	2,000,000.00	0.00	2,000,000.00
12020402	Renewal of Private Schools Registration	0.00	600,000.00	0.00	600,000.00
12020447	LAND USE FEES	0.00	200,000.00	0.00	200,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	3,772,601.94	200,000.00	0.00	200,000.00
12020455	OTHER FEES	21,535,751.29	1,000,000.00	0.00	1,000,000.00
120206	SALES - GENERAL	0.00	1,500,000.00	0.00	1,500,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	1,500,000.00	0.00	1,500,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

021500100100	Ministry of Agric. & Natural Resources				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	181,839,392.72	4,151,588,000.00	1,714,884,996.00	7,004,188,000.00
12	INDEPENDENT REVENUE	241,416.72	2,588,000.00	331,948.00	12,588,000.00
1202	NON-TAX REVENUE	241,416.72	2,588,000.00	331,948.00	12,588,000.00
120201	LICENCES - GENERAL	194,775.16	2,088,000.00	267,815.85	2,088,000.00
12020122	PRODUCE BUYING LICENCES	93,283.12	1,000,000.00	128,264.29	1,000,000.00
12020126	TRACTOR HIRING SERVICES	37,313.25	400,000.00	51,305.72	400,000.00
12020138	Hide & Skin Buyer Licenses	54,850.48	588,000.00	75,419.41	588,000.00
12020139	Hide & Skin Export License	9,328.31	100,000.00	12,826.43	100,000.00
120204	FEES - GENERAL	0.00	0.00	0.00	10,000,000.00
12020447	LAND USE FEES	0.00	0.00	0.00	10,000,000.00
120206	SALES - GENERAL	46,641.56	500,000.00	64,132.15	500,000.00
12020616	OTHER SALES	46,641.56	500,000.00	64,132.15	500,000.00
13	AID AND GRANTS	0.00	119,000,000.00	0.00	141,600,000.00
1302	GRANTS	0.00	119,000,000.00	0.00	141,600,000.00
130201	DOMESTIC GRANTS	0.00	119,000,000.00	0.00	141,600,000.00
13020102	CAPITAL DOMESTIC GRANTS	0.00	119,000,000.00	0.00	141,600,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	181,597,976.00	4,030,000,000.00	1,714,553,048.00	6,850,000,000.00
1402	OTHER CAPITAL RECEIPTS	0.00	150,000,000.00	0.00	50,000,000.00
140201	OTHER CAPITAL RECEIPTS	0.00	150,000,000.00	0.00	50,000,000.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	0.00	150,000,000.00	0.00	50,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	181,597,976.00	3,880,000,000.00	1,714,553,048.00	6,800,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	181,597,976.00	3,880,000,000.00	1,714,553,048.00	6,800,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	181,597,976.00	3,880,000,000.00	1,714,553,048.00	6,800,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

021511400100 KNARDA					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	2,235,686,704.55	3,002,588,000.00	2,497,514,501.35	1,502,588,000.00
12	INDEPENDENT REVENUE	2,202,306.95	2,588,000.00	3,028,172.06	2,588,000.00
1202	NON-TAX REVENUE	2,202,306.95	2,588,000.00	3,028,172.06	2,588,000.00
120201	LICENCES - GENERAL	85,096.87	100,000.00	117,008.19	100,000.00
12020139	Hide & Skin Export License	85,096.87	100,000.00	117,008.19	100,000.00
120207	EARNINGS -GENERAL	2,117,210.08	2,488,000.00	2,911,163.87	2,488,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	425,484.34	500,000.00	585,040.97	500,000.00
12020712	OTHER EARNINGS	1,691,725.74	1,988,000.00	2,326,122.90	1,988,000.00
13	AID AND GRANTS	2,233,484,397.60	3,000,000,000.00	2,494,486,329.29	1,500,000,000.00
1302	GRANTS	2,233,484,397.60	3,000,000,000.00	2,494,486,329.29	1,500,000,000.00
130202	FOREIGN GRANTS	2,233,484,397.60	3,000,000,000.00	2,494,486,329.29	1,500,000,000.00
13020202	CAPITAL FOREIGN GRANTS	2,233,484,397.60	3,000,000,000.00	2,494,486,329.29	1,500,000,000.00

021511600100 KASCO					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	796,576,691.58	600,000,000.00	1,095,292,950.92	1,095,294,000.00
12	INDEPENDENT REVENUE	796,576,691.58	600,000,000.00	1,095,292,950.92	1,095,294,000.00
1201	TAX REVENUE	398,288,345.79	300,000,000.00	547,646,475.46	547,647,000.00
120103	Other Taxes	398,288,345.79	300,000,000.00	547,646,475.46	547,647,000.00
12010310	Other Direct Taxes	398,288,345.79	300,000,000.00	547,646,475.46	547,647,000.00
1202	NON-TAX REVENUE	398,288,345.79	300,000,000.00	547,646,475.46	547,647,000.00
120206	SALES - GENERAL	398,288,345.79	300,000,000.00	547,646,475.46	547,647,000.00
12020616	OTHER SALES	398,288,345.79	300,000,000.00	547,646,475.46	547,647,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

022000100100	Ministry of Finance				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	91,693,394,840.50	123,184,307,288.49	83,564,911,925.41	129,873,770,693.00
11	GOVERNMENT SHARE OF FAAC	86,653,918,000.00	82,621,201,291.00	63,499,165,564.72	121,573,770,693.00
1101	GOVERNMENT SHARE OF FAAC	86,653,918,000.00	82,621,201,291.00	63,499,165,564.72	121,573,770,693.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	52,553,524,000.00	52,250,000,000.00	31,393,440,261.03	70,890,828,693.00
11010101	STATUTORY ALLOCATION	52,553,524,000.00	52,250,000,000.00	31,393,440,261.03	70,890,828,693.00
110102	STATE GOVERNMENT SHARE OF VAT	26,280,519,000.00	28,401,874,754.00	23,854,422,205.12	40,556,575,000.00
11010201	SHARE OF VAT	26,280,519,000.00	28,401,874,754.00	23,854,422,205.12	40,556,575,000.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	7,819,875,000.00	1,969,326,537.00	8,251,303,098.57	10,126,367,000.00
11010301	EXCESS CRUDE	7,819,875,000.00	1,969,326,537.00	8,251,303,098.57	10,126,367,000.00
12	INDEPENDENT REVENUE	39,476,840.50	300,000,000.00	65,746,360.69	300,000,000.00
1202	NON-TAX REVENUE	39,476,840.50	300,000,000.00	65,746,360.69	300,000,000.00
120204	FEES - GENERAL	0.00	167,450,000.00	54,280,655.69	167,450,000.00
12020417	CONTRACTOR REGISTRATION FEES	0.00	5,500,000.00	3,810,000.00	5,500,000.00
12020427	TENDER FEES	0.00	161,850,000.00	50,470,655.69	161,850,000.00
12020455	OTHER FEES	0.00	100,000.00	0.00	100,000.00
120206	SALES - GENERAL	36,705,931.41	32,050,000.00	11,465,705.00	32,050,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	36,705,931.41	50,000.00	0.00	50,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	0.00	30,000,000.00	11,256,705.00	30,000,000.00
12020616	OTHER SALES	0.00	2,000,000.00	209,000.00	2,000,000.00
120212	INTEREST EARNED	2,770,909.09	100,500,000.00	0.00	100,500,000.00
12021210	BANK INTEREST	2,770,909.09	100,500,000.00	0.00	100,500,000.00
13	AID AND GRANTS	5,000,000,000.00	0.00	0.00	0.00
1302	GRANTS	5,000,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	5,000,000,000.00	0.00	0.00	0.00
13020102	CAPITAL DOMESTIC GRANTS	5,000,000,000.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	40,263,105,997.49	20,000,000,000.00	8,000,000,000.00
1402	OTHER CAPITAL RECEIPTS	0.00	263,105,997.49	0.00	0.00
140201	OTHER CAPITAL RECEIPTS	0.00	263,105,997.49	0.00	0.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	0.00	263,105,997.49	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	40,000,000,000.00	20,000,000,000.00	8,000,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	0.00	40,000,000,000.00	20,000,000,000.00	8,000,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITU	0.00	0.00	0.00	8,000,000,000.00
14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/	0.00	40,000,000,000.00	20,000,000,000.00	0.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

022000800000 Kano State Internal Revenue Services					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	865,745,010.09	17,216,125,235.78	22,759,523,402.69	27,606,021,291.68
12	INDEPENDENT REVENUE	865,745,010.09	17,216,125,235.78	22,759,523,402.69	27,606,021,291.68
1201	TAX REVENUE	31,133,881.87	16,503,861,875.20	21,817,919,272.72	26,575,209,291.68
120101	PERSONAL TAXES	26,947,584.21	16,467,552,142.00	21,769,918,214.92	26,522,660,291.68
12010101	PERSONAL TAXES	26,947,584.21	16,467,552,142.00	21,769,918,214.92	26,522,660,291.68
120103	Other Taxes	4,186,297.66	36,309,733.20	48,001,057.80	52,549,000.00
12010310	Other Direct Taxes	4,186,297.66	36,309,733.20	48,001,057.80	52,549,000.00
1202	NON-TAX REVENUE	834,611,128.22	712,263,360.58	941,604,129.97	1,030,812,000.00
120204	FEES - GENERAL	834,611,128.22	712,263,360.58	941,604,129.97	1,030,812,000.00
12020409	WEIGHTS & MEASURE FEES	8,186,694.55	24,140,134.16	31,912,985.11	34,937,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	152,000.00	3,963,544.48	5,239,761.10	5,737,000.00
12020447	LAND USE FEES	0.00	100,000,000.00	132,198,872.23	144,723,000.00
12020449	BUSINESS/TRADE OPERATING FEES	59,576,305.18	41,927,127.16	55,427,189.26	60,679,000.00
12020454	PARKING FEES	31,912,985.11	3,166,666.70	4,186,297.66	4,583,000.00
12020455	OTHER FEES	734,783,143.38	539,065,888.08	712,639,024.61	780,153,000.00

022200100100 Ministry of Commerce Ind. & Co-op.					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	25,320,990,556.93	20,000,000.00	32,141,800.00	20,000,000.00
12	INDEPENDENT REVENUE	25,320,990,556.93	20,000,000.00	32,141,800.00	20,000,000.00
1202	NON-TAX REVENUE	25,320,990,556.93	20,000,000.00	32,141,800.00	20,000,000.00
120206	SALES - GENERAL	4,675,170.90	4,000,000.00	6,428,360.00	4,000,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	2,337,585.45	2,000,000.00	3,214,180.00	2,000,000.00
12020616	OTHER SALES	2,337,585.45	2,000,000.00	3,214,180.00	2,000,000.00
120207	EARNINGS -GENERAL	25,316,315,386.03	16,000,000.00	25,713,440.00	16,000,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	2,337,585.45	2,000,000.00	3,214,180.00	2,000,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	2,337,585.45	5,000,000.00	8,035,450.00	5,000,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	25,175,934,964.72	2,000,000.00	3,214,180.00	2,000,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	132,198,872.23	3,000,000.00	4,821,270.00	3,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	3,506,378.18	2,000,000.00	3,214,180.00	2,000,000.00
12020712	OTHER EARNINGS	0.00	2,000,000.00	3,214,180.00	2,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

022200200100 Kantin Kwari Market					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	5,843,963.64	0.00	0.00	20,000,000.00
12	INDEPENDENT REVENUE	5,843,963.64	0.00	0.00	20,000,000.00
1202	NON-TAX REVENUE	5,843,963.64	0.00	0.00	20,000,000.00
120205	FINES - GENERAL	5,843,963.64	0.00	0.00	20,000,000.00
12020501	FINES/PENALTIES	5,843,963.64	0.00	0.00	20,000,000.00

022200300100 Kano state Consumer Protection Agency					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	2,337,585.45	0.00	0.00	101,180,000.00
12	INDEPENDENT REVENUE	2,337,585.45	0.00	0.00	101,180,000.00
1202	NON-TAX REVENUE	2,337,585.45	0.00	0.00	101,180,000.00
120207	EARNINGS -GENERAL	2,337,585.45	0.00	0.00	101,180,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	2,337,585.45	0.00	0.00	101,180,000.00

022200500100 Tourism Management Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	9,676,341.50	11,000,000.00	11,099,868.55	11,000,000.00
12	INDEPENDENT REVENUE	9,676,341.50	11,000,000.00	11,099,868.55	11,000,000.00
1202	NON-TAX REVENUE	9,676,341.50	11,000,000.00	11,099,868.55	11,000,000.00
120204	FEES - GENERAL	2,851,298.37	1,500,000.00	1,513,618.44	1,500,000.00
12020427	TENDER FEES	2,337,585.45	500,000.00	504,539.48	500,000.00
12020453	APPLICATIONS FEES	513,712.92	1,000,000.00	1,009,078.96	1,000,000.00
120207	EARNINGS -GENERAL	5,357,291.92	8,800,000.00	8,879,894.84	8,800,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	366,937.80	700,000.00	706,355.27	700,000.00
12020710	EARNINGS FROM GUEST HOUSES	513,712.92	1,500,000.00	1,513,618.44	1,500,000.00
12020712	OTHER EARNINGS	4,476,641.20	6,600,000.00	6,659,921.13	6,600,000.00
120209	RENT ON LAND & OTHERS - GENERAL	1,467,751.21	700,000.00	706,355.27	700,000.00
12020905	LEASE RENTAL	1,467,751.21	700,000.00	706,355.27	700,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

022800100100 Ministry for Science Technology & Innovation					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	0.00	486,000,000.00	0.00	0.00
13	AID AND GRANTS	0.00	486,000,000.00	0.00	0.00
1301	AID	0.00	220,000,000.00	0.00	0.00
130101	DOMESTIC AIDS	0.00	220,000,000.00	0.00	0.00
13010101	CURRENT DOMESTIC AIDS	0.00	220,000,000.00	0.00	0.00
1302	GRANTS	0.00	266,000,000.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	266,000,000.00	0.00	0.00
13020102	CAPITAL DOMESTIC GRANTS	0.00	266,000,000.00	0.00	0.00

023400100100 Ministry of Works & Infratructure					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	806,848,497.50	2,296,969,656.40	27,358,077.32	266,978,000.00
12	INDEPENDENT REVENUE	20,571,245.79	66,977,500.00	27,358,077.32	66,978,000.00
1202	NON-TAX REVENUE	20,571,245.79	66,977,500.00	27,358,077.32	66,978,000.00
120201	LICENCES - GENERAL	9,506,133.73	5,925,500.00	2,420,369.33	5,926,000.00
12020132	DRIVERS' LICENSES	9,506,133.73	5,925,500.00	2,420,369.33	5,926,000.00
120204	FEES - GENERAL	9,304,843.45	60,852,000.00	24,856,014.65	60,852,000.00
12020412	RESEARCH TESTING FEES	148,533.34	200,000.00	81,693.34	200,000.00
12020415	TRADE TESTING FEES	733,875.61	500,000.00	204,233.34	500,000.00
12020453	APPLICATIONS FEES	104,567.48	28,152,000.00	11,499,154.09	28,152,000.00
12020455	OTHER FEES	8,317,867.02	32,000,000.00	13,070,933.88	32,000,000.00
120207	EARNINGS -GENERAL	1,760,268.61	200,000.00	81,693.34	200,000.00
12020712	OTHER EARNINGS	1,760,268.61	200,000.00	81,693.34	200,000.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	786,277,251.71	2,229,992,156.40	0.00	200,000,000.00
1402	OTHER CAPITAL RECEIPTS	786,277,251.71	2,229,992,156.40	0.00	200,000,000.00
140201	OTHER CAPITAL RECEIPTS	786,277,251.71	2,229,992,156.40	0.00	200,000,000.00
14020102	SALE OF FIXED ASSETS	786,277,251.71	2,229,992,156.40	0.00	200,000,000.00

023400400100 Kano State Road Maintenance Agency (KARMA)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	59,413.34	500,000.00	0.00	500,000.00
12	INDEPENDENT REVENUE	59,413.34	500,000.00	0.00	500,000.00
1202	NON-TAX REVENUE	59,413.34	500,000.00	0.00	500,000.00
120207	EARNINGS -GENERAL	59,413.34	500,000.00	0.00	500,000.00
12020712	OTHER EARNINGS	59,413.34	500,000.00	0.00	500,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

023403900100 Kano State Fire Service					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	7,386,101.73	2,200,000.00	4,349,640.35	2,200,000.00
12	INDEPENDENT REVENUE	7,386,101.73	2,200,000.00	4,349,640.35	2,200,000.00
1202	NON-TAX REVENUE	7,386,101.73	2,200,000.00	4,349,640.35	2,200,000.00
120204	FEES - GENERAL	7,386,101.73	2,200,000.00	4,349,640.35	2,200,000.00
12020402	Renewal of Private Schools Registration	287,579.53	600,000.00	1,186,265.55	600,000.00
12020440	MEDICAL CONSULTANCY FEES	287,579.53	200,000.00	395,421.85	200,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	1,437,897.63	200,000.00	395,421.85	200,000.00
12020453	APPLICATIONS FEES	4,510,306.46	1,000,000.00	1,977,109.25	1,000,000.00
12020455	OTHER FEES	862,738.58	200,000.00	395,421.85	200,000.00

023405700100 Bureau for Land Management					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	1,350,363,813.64	1,560,000,000.00	2,119,995,257.81	3,001,004,000.00
12	INDEPENDENT REVENUE	1,350,363,813.64	1,560,000,000.00	2,119,995,257.81	3,001,004,000.00
1202	NON-TAX REVENUE	1,350,363,813.64	1,560,000,000.00	2,119,995,257.81	3,001,004,000.00
120204	FEES - GENERAL	584,398,161.05	821,000,000.00	1,115,715,452.98	1,941,990,000.00
12020427	TENDER FEES	287,579.53	80,000,000.00	108,717,705.53	279,488,000.00
12020437	DEEDS REGISTRATION FEES	79,067,422.20	76,000,000.00	103,281,820.25	170,513,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	75,114,051.09	30,000,000.00	40,769,139.57	67,308,000.00
12020453	APPLICATIONS FEES	29,650,283.33	130,000,000.00	176,666,271.48	291,667,000.00
12020455	OTHER FEES	400,278,824.90	505,000,000.00	686,280,516.15	1,133,014,000.00
120205	FINES - GENERAL	227,318,838.83	30,000,000.00	40,769,139.57	67,308,000.00
12020501	FINES/PENALTIES	227,318,838.83	30,000,000.00	40,769,139.57	67,308,000.00
120207	EARNINGS -GENERAL	528,763,385.98	219,000,000.00	297,614,718.89	491,347,000.00
12020712	OTHER EARNINGS	528,763,385.98	219,000,000.00	297,614,718.89	491,347,000.00
120209	RENT ON LAND & OTHERS - GENERAL	9,883,427.78	490,000,000.00	665,895,946.37	500,359,000.00
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	9,883,427.78	490,000,000.00	665,895,946.37	500,359,000.00

023405800100 KNUPTA					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	646,978,914.25	615,000,000.00	699,932,138.69	615,000,000.00
12	INDEPENDENT REVENUE	646,978,914.25	615,000,000.00	699,932,138.69	615,000,000.00
1202	NON-TAX REVENUE	646,978,914.25	615,000,000.00	699,932,138.69	615,000,000.00
120204	FEES - GENERAL	646,978,914.25	615,000,000.00	699,932,138.69	615,000,000.00
12020417	CONTRACTOR REGISTRATION FEES	318,668,290.78	435,000,000.00	495,073,951.75	435,000,000.00
12020427	TENDER FEES	49,662,590.77	15,000,000.00	17,071,515.58	15,000,000.00
12020455	OTHER FEES	278,648,032.70	165,000,000.00	187,786,671.36	165,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

023600300100 History & Culture Bureau					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	54,004,776.37	1,000,000.00	560,000.00	1,000,000.00
12	INDEPENDENT REVENUE	54,004,776.37	1,000,000.00	560,000.00	1,000,000.00
1202	NON-TAX REVENUE	54,004,776.37	1,000,000.00	560,000.00	1,000,000.00
120204	FEES - GENERAL	53,801,140.00	400,000.00	224,000.00	400,000.00
12020417	CONTRACTOR REGISTRATION FEES	49,662,590.77	200,000.00	112,000.00	200,000.00
12020455	OTHER FEES	4,138,549.23	200,000.00	112,000.00	200,000.00
120207	EARNINGS -GENERAL	162,909.10	200,000.00	112,000.00	200,000.00
12020712	OTHER EARNINGS	162,909.10	200,000.00	112,000.00	200,000.00
120209	RENT ON LAND & OTHERS - GENERAL	40,727.27	400,000.00	224,000.00	400,000.00
12020906	RENTS ON GOVT. PROPERTIES	40,727.27	400,000.00	224,000.00	400,000.00

023605400100 Zoological & Wild Life Mgt. Agency					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	1,331,419.03	30,000,000.00	31,014,023.34	30,000,000.00
12	INDEPENDENT REVENUE	1,331,419.03	30,000,000.00	31,014,023.34	30,000,000.00
1202	NON-TAX REVENUE	1,331,419.03	30,000,000.00	31,014,023.34	30,000,000.00
120201	LICENCES - GENERAL	40,727.27	1,500,000.00	1,550,701.17	1,500,000.00
12020121	HUNTING PERMITS	40,727.27	1,500,000.00	1,550,701.17	1,500,000.00
120204	FEES - GENERAL	162,909.09	5,000,000.00	5,169,003.89	5,000,000.00
12020455	OTHER FEES	162,909.09	5,000,000.00	5,169,003.89	5,000,000.00
120207	EARNINGS -GENERAL	1,127,782.67	23,500,000.00	24,294,318.28	23,500,000.00
12020712	OTHER EARNINGS	1,127,782.67	23,500,000.00	24,294,318.28	23,500,000.00

023800100100 Ministry of Planning & Budget					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	1,295,703,550.81	4,265,000,000.00	0.00	4,815,000,000.00
13	AID AND GRANTS	1,295,703,550.81	4,265,000,000.00	0.00	4,815,000,000.00
1301	AID	0.00	190,000,000.00	0.00	0.00
130101	DOMESTIC AIDS	0.00	190,000,000.00	0.00	0.00
13010101	CURRENT DOMESTIC AIDS	0.00	190,000,000.00	0.00	0.00
1302	GRANTS	1,295,703,550.81	4,075,000,000.00	0.00	4,815,000,000.00
130201	DOMESTIC GRANTS	1,295,703,550.81	3,275,000,000.00	0.00	4,255,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	1,295,703,550.81	3,275,000,000.00	0.00	4,255,000,000.00
130202	FOREIGN GRANTS	0.00	800,000,000.00	0.00	560,000,000.00
13020201	CURRENT FOREIGN GRANTS	0.00	50,000,000.00	0.00	10,000,000.00
13020202	CAPITAL FOREIGN GRANTS	0.00	750,000,000.00	0.00	550,000,000.00

025200100100 Ministry of Water Resources					
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KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	7,668,595.11	1,379,160,000.00	4,744,485.28	350,610,000.00
12	INDEPENDENT REVENUE	7,668,595.11	7,760,000.00	4,744,485.28	7,760,000.00
1202	NON-TAX REVENUE	7,668,595.11	7,760,000.00	4,744,485.28	7,760,000.00
120207	EARNINGS -GENERAL	7,668,595.11	7,760,000.00	4,744,485.28	7,760,000.00
12020712	OTHER EARNINGS	7,668,595.11	7,760,000.00	4,744,485.28	7,760,000.00
13	AID AND GRANTS	0.00	1,371,400,000.00	0.00	342,850,000.00
1302	GRANTS	0.00	1,371,400,000.00	0.00	342,850,000.00
130202	FOREIGN GRANTS	0.00	1,371,400,000.00	0.00	342,850,000.00
13020202	CAPITAL FOREIGN GRANTS	0.00	1,371,400,000.00	0.00	342,850,000.00

025210100100 Kano State Water Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	151,246,393.58	2,750,710,234.40	549,251,463.72	2,425,711,461.00
12	INDEPENDENT REVENUE	4,579,854.28	957,376,773.00	549,251,463.72	857,378,000.00
1202	NON-TAX REVENUE	4,579,854.28	957,376,773.00	549,251,463.72	857,378,000.00
120204	FEES - GENERAL	3,953,994.71	3,500,000.00	2,007,966.13	3,500,000.00
12020417	CONTRACTOR REGISTRATION FEES	86,220.26	1,000,000.00	573,704.61	1,000,000.00
12020427	TENDER FEES	1,725,267.37	500,000.00	286,852.30	500,000.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	417,239.71	1,000,000.00	573,704.61	1,000,000.00
12020455	OTHER FEES	1,725,267.37	1,000,000.00	573,704.61	1,000,000.00
120206	SALES - GENERAL	208,619.86	856,515,065.00	491,386,637.33	756,516,000.00
12020616	OTHER SALES	208,619.86	856,515,065.00	491,386,637.33	756,516,000.00
120207	EARNINGS -GENERAL	417,239.71	97,361,708.00	55,856,860.26	97,362,000.00
12020712	OTHER EARNINGS	417,239.71	97,361,708.00	55,856,860.26	97,362,000.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	146,666,539.30	1,793,333,461.40	0.00	1,568,333,461.00
1403	LOANS/ BORROWINGS RECEIPT	146,666,539.30	1,793,333,461.40	0.00	1,568,333,461.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	146,666,539.30	1,793,333,461.40	0.00	1,568,333,461.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL I	146,666,539.30	1,793,333,461.40	0.00	1,568,333,461.00

025210600100 Wreca					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	417,239.71	20,000,000.00	9,768,755.29	20,000,000.00
12	INDEPENDENT REVENUE	417,239.71	20,000,000.00	9,768,755.29	20,000,000.00
1202	NON-TAX REVENUE	417,239.71	20,000,000.00	9,768,755.29	20,000,000.00
120207	EARNINGS -GENERAL	417,239.71	20,000,000.00	9,768,755.29	20,000,000.00
12020712	OTHER EARNINGS	417,239.71	20,000,000.00	9,768,755.29	20,000,000.00

025210700100 RUWASA					
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KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	405,166,505.06	1,770,000.00	1,081,960.77	1,770,000.00
12	INDEPENDENT REVENUE	405,166,505.06	1,770,000.00	1,081,960.77	1,770,000.00
1202	NON-TAX REVENUE	405,166,505.06	1,770,000.00	1,081,960.77	1,770,000.00
120206	SALES - GENERAL	397,995,270.97	450,000.00	275,074.77	450,000.00
12020616	OTHER SALES	397,995,270.97	450,000.00	275,074.77	450,000.00
120207	EARNINGS -GENERAL	7,171,234.09	1,320,000.00	806,886.00	1,320,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	66,684.79	1,020,000.00	623,502.82	1,020,000.00
12020712	OTHER EARNINGS	7,104,549.30	300,000.00	183,383.18	300,000.00

026300100100 Ministry of Rural & Community Development					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	720,195.78	23,846,200.00	0.00	23,847,000.00
12	INDEPENDENT REVENUE	720,195.78	23,846,200.00	0.00	23,847,000.00
1202	NON-TAX REVENUE	720,195.78	23,846,200.00	0.00	23,847,000.00
120201	LICENCES - GENERAL	266,739.18	4,200,000.00	0.00	4,200,000.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	133,369.59	200,000.00	0.00	200,000.00
12020110	BAKE HOUSE LICENSE	133,369.59	4,000,000.00	0.00	4,000,000.00
120204	FEES - GENERAL	453,456.60	19,646,200.00	0.00	19,647,000.00
12020427	TENDER FEES	453,456.60	3,600,000.00	0.00	3,600,000.00
12020455	OTHER FEES	0.00	16,046,200.00	0.00	16,047,000.00

026300200100 RAMPS Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	0.00	3,700,000,000.00	0.00	3,000,000,000.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	0.00	3,700,000,000.00	0.00	3,000,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	3,700,000,000.00	0.00	3,000,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	3,700,000,000.00	0.00	3,000,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL I	0.00	3,700,000,000.00	0.00	3,000,000,000.00

025600100100 Ministry of Housing & Transport					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	0.00	3,000,000,000.00	0.00	3,000,000,000.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	0.00	3,000,000,000.00	0.00	3,000,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	3,000,000,000.00	0.00	3,000,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	3,000,000,000.00	0.00	3,000,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL I	0.00	3,000,000,000.00	0.00	3,000,000,000.00

025600200100 Housing Corporation					
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KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	47,740,785.78	187,000,000.00	134,893,951.02	187,000,000.00
12	INDEPENDENT REVENUE	47,740,785.78	187,000,000.00	134,893,951.02	187,000,000.00
1202	NON-TAX REVENUE	47,740,785.78	187,000,000.00	134,893,951.02	187,000,000.00
120204	FEES - GENERAL	0.00	26,000,000.00	18,755,308.70	26,000,000.00
12020455	OTHER FEES	0.00	26,000,000.00	18,755,308.70	26,000,000.00
120207	EARNINGS -GENERAL	47,740,785.78	161,000,000.00	116,138,642.32	161,000,000.00
12020712	OTHER EARNINGS	47,740,785.78	161,000,000.00	116,138,642.32	161,000,000.00

025600300100 Kano State Transport Authority					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	126,415,610.35	122,780,000.00	112,656,525.34	122,780,000.00
12	INDEPENDENT REVENUE	126,415,610.35	122,780,000.00	112,656,525.34	122,780,000.00
1202	NON-TAX REVENUE	126,415,610.35	122,780,000.00	112,656,525.34	122,780,000.00
120201	LICENCES - GENERAL	50,363,905.87	113,968,000.00	104,571,093.66	113,968,000.00
12020126	TRACTOR HIRING SERVICES	50,363,905.87	113,968,000.00	104,571,093.66	113,968,000.00
120207	EARNINGS -GENERAL	76,051,704.48	8,812,000.00	8,085,431.68	8,812,000.00
12020712	OTHER EARNINGS	76,051,704.48	8,812,000.00	8,085,431.68	8,812,000.00

025600400100 Kano State Road Transport Agency (KAROTA)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	242,671,403.15	856,000,000.00	331,789,419.02	856,000,000.00
12	INDEPENDENT REVENUE	242,671,403.15	856,000,000.00	331,789,419.02	856,000,000.00
1202	NON-TAX REVENUE	242,671,403.15	856,000,000.00	331,789,419.02	856,000,000.00
120204	FEES - GENERAL	11,518,197.03	790,000,000.00	306,207,524.57	790,000,000.00
12020454	PARKING FEES	5,880,313.95	20,000,000.00	7,752,089.23	20,000,000.00
12020455	OTHER FEES	5,637,883.08	770,000,000.00	298,455,435.34	770,000,000.00
120205	FINES - GENERAL	231,153,206.12	66,000,000.00	25,581,894.45	66,000,000.00
12020501	FINES/PENALTIES	231,153,206.12	66,000,000.00	25,581,894.45	66,000,000.00

031801100100 Judicial Service Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	0.00	300,000.00	300,000.00	300,000.00
12	INDEPENDENT REVENUE	0.00	300,000.00	300,000.00	300,000.00
1202	NON-TAX REVENUE	0.00	300,000.00	300,000.00	300,000.00
120206	SALES - GENERAL	0.00	300,000.00	300,000.00	300,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	0.00	300,000.00	300,000.00	300,000.00

031805100100 High Court of Justice					
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KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	29,797,439.44	50,750,000.00	103,203,878.55	50,750,000.00
12	INDEPENDENT REVENUE	29,797,439.44	50,750,000.00	103,203,878.55	50,750,000.00
1202	NON-TAX REVENUE	29,797,439.44	50,750,000.00	103,203,878.55	50,750,000.00
120204	FEES - GENERAL	218,181.82	28,000,000.00	56,940,070.92	28,000,000.00
12020401	COURT FEES	0.00	20,000,000.00	40,671,479.23	20,000,000.00
12020455	OTHER FEES	218,181.82	8,000,000.00	16,268,591.69	8,000,000.00
120205	FINES - GENERAL	29,579,257.62	22,750,000.00	46,263,807.63	22,750,000.00
12020501	FINES/PENALTIES	29,579,257.62	22,750,000.00	46,263,807.63	22,750,000.00

031805300100 Sharia Court of Appeal					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	49,842,386.49	45,000,000.00	30,861,679.33	45,000,000.00
12	INDEPENDENT REVENUE	49,842,386.49	45,000,000.00	30,861,679.33	45,000,000.00
1202	NON-TAX REVENUE	49,842,386.49	45,000,000.00	30,861,679.33	45,000,000.00
120204	FEES - GENERAL	11,831,703.05	8,750,000.00	6,000,882.09	8,750,000.00
12020401	COURT FEES	11,831,703.05	8,750,000.00	6,000,882.09	8,750,000.00
120205	FINES - GENERAL	38,010,683.44	36,250,000.00	24,860,797.24	36,250,000.00
12020501	FINES/PENALTIES	38,010,683.44	36,250,000.00	24,860,797.24	36,250,000.00

032600100100 Ministry of Justice					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	4,364,277.89	50,000,000.00	29,611,658.03	50,000,000.00
12	INDEPENDENT REVENUE	4,364,277.89	50,000,000.00	29,611,658.03	50,000,000.00
1202	NON-TAX REVENUE	4,364,277.89	50,000,000.00	29,611,658.03	50,000,000.00

Kano State Government 2022 Approved Estimates: 011105500100 Special Services Directorate

12020501	FINES/PENALTIES	4,364,277.89	50,000,000.00	29,611,658.03	50,000,000.00
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032600200100 Law Reform Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	13,716,301.93	15,000,000.00	5,187,327.67	81,883,000.00
12	INDEPENDENT REVENUE	13,716,301.93	15,000,000.00	5,187,327.67	81,883,000.00
1202	NON-TAX REVENUE	13,716,301.93	15,000,000.00	5,187,327.67	81,883,000.00
120205	FINES - GENERAL	0.00	0.00	0.00	66,883,000.00
12020501	FINES/PENALTIES	0.00	0.00	0.00	66,883,000.00
120207	EARNINGS -GENERAL	13,716,301.93	15,000,000.00	5,187,327.67	15,000,000.00
12020712	OTHER EARNINGS	13,716,301.93	15,000,000.00	5,187,327.67	15,000,000.00

051305600100	Kano Pillars				
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KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	<i>0.00</i>	<i>0.00</i>	<i>20,000,000.00</i>	<i>50,000,000.00</i>
12	INDEPENDENT REVENUE	<i>0.00</i>	<i>0.00</i>	<i>20,000,000.00</i>	<i>50,000,000.00</i>
1202	NON-TAX REVENUE	<i>0.00</i>	<i>0.00</i>	<i>20,000,000.00</i>	<i>50,000,000.00</i>
120201	LICENCES - GENERAL	<i>0.00</i>	<i>0.00</i>	<i>20,000,000.00</i>	<i>50,000,000.00</i>
12020136	HEALTH FACILITIES LICENSES	0.00	0.00	20,000,000.00	50,000,000.00

051400100100 Ministry of Women Affairs & Social Dev.					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	<i>0.00</i>	<i>3,000,000.00</i>	<i>0.00</i>	<i>3,000,000.00</i>
12	INDEPENDENT REVENUE	<i>0.00</i>	<i>3,000,000.00</i>	<i>0.00</i>	<i>3,000,000.00</i>
1202	NON-TAX REVENUE	<i>0.00</i>	<i>3,000,000.00</i>	<i>0.00</i>	<i>3,000,000.00</i>
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	<i>0.00</i>	<i>3,000,000.00</i>	<i>0.00</i>	<i>3,000,000.00</i>
12020803	RENT ON GOVT BUILDINGS	0.00	3,000,000.00	0.00	3,000,000.00

051700100100 Ministry of Education					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	<i>0.00</i>	<i>360,000.00</i>	<i>194,308,700.00</i>	<i>1,200,360,000.00</i>
12	INDEPENDENT REVENUE	<i>0.00</i>	<i>360,000.00</i>	<i>0.00</i>	<i>360,000.00</i>
1202	NON-TAX REVENUE	<i>0.00</i>	<i>360,000.00</i>	<i>0.00</i>	<i>360,000.00</i>
120204	FEES - GENERAL	<i>0.00</i>	<i>360,000.00</i>	<i>0.00</i>	<i>360,000.00</i>
12020455	OTHER FEES	0.00	360,000.00	0.00	360,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	<i>0.00</i>	<i>0.00</i>	<i>194,308,700.00</i>	<i>1,200,000,000.00</i>
1402	OTHER CAPITAL RECEIPTS	<i>0.00</i>	<i>0.00</i>	<i>194,308,700.00</i>	<i>200,000,000.00</i>
140201	OTHER CAPITAL RECEIPTS	<i>0.00</i>	<i>0.00</i>	<i>194,308,700.00</i>	<i>200,000,000.00</i>
14020101	OTHER CAPITAL RECEIPTS TO CDF	0.00	0.00	194,308,700.00	200,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>1,000,000,000.00</i>
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>1,000,000,000.00</i>
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL I	0.00	0.00	0.00	1,000,000,000.00

051700300100 SUBEB					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

1	REVENUE	8,622,025.85	2,002,000,000.00	0.00	1,002,000,000.00
12	INDEPENDENT REVENUE	8,622,025.85	2,000,000.00	0.00	2,000,000.00
1202	NON-TAX REVENUE	8,622,025.85	2,000,000.00	0.00	2,000,000.00
120204	FEES - GENERAL	8,622,025.85	2,000,000.00	0.00	2,000,000.00
12020455	OTHER FEES	8,622,025.85	2,000,000.00	0.00	2,000,000.00
13	AID AND GRANTS	0.00	2,000,000,000.00	0.00	1,000,000,000.00
1302	GRANTS	0.00	2,000,000,000.00	0.00	1,000,000,000.00
130201	DOMESTIC GRANTS	0.00	2,000,000,000.00	0.00	1,000,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	0.00	2,000,000,000.00	0.00	1,000,000,000.00

051700800100	Kano State library Board				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	447,272.73	1,000,000.00	865,000.00	1,000,000.00
12	INDEPENDENT REVENUE	447,272.73	1,000,000.00	865,000.00	1,000,000.00
1202	NON-TAX REVENUE	447,272.73	1,000,000.00	865,000.00	1,000,000.00
120204	FEES - GENERAL	0.00	500,000.00	615,000.00	500,000.00
12020455	OTHER FEES	0.00	500,000.00	615,000.00	500,000.00
120207	EARNINGS -GENERAL	447,272.73	500,000.00	250,000.00	500,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	447,272.73	500,000.00	250,000.00	500,000.00

051701000100	Agency for Mass Education				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	208,000.00	200,000.00	72,000.00	200,000.00
12	INDEPENDENT REVENUE	208,000.00	200,000.00	72,000.00	200,000.00
1202	NON-TAX REVENUE	208,000.00	200,000.00	72,000.00	200,000.00
120204	FEES - GENERAL	181,818.18	100,000.00	36,000.00	100,000.00
12020455	OTHER FEES	181,818.18	100,000.00	36,000.00	100,000.00
120206	SALES - GENERAL	26,181.82	100,000.00	36,000.00	100,000.00
12020616	OTHER SALES	26,181.82	100,000.00	36,000.00	100,000.00

051701500100	Science & Technical Schools Board				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	7,674,762.48	28,000,000.00	16,359,464.19	28,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

12	INDEPENDENT REVENUE	7,674,762.48	28,000,000.00	16,359,464.19	28,000,000.00
1202	NON-TAX REVENUE	7,674,762.48	28,000,000.00	16,359,464.19	28,000,000.00
120204	FEES - GENERAL	876,024.12	18,000,000.00	10,516,798.41	18,000,000.00
12020427	TENDER FEES	26,181.82	2,000,000.00	1,168,533.16	2,000,000.00
12020453	APPLICATIONS FEES	849,842.30	16,000,000.00	9,348,265.25	16,000,000.00
120207	EARNINGS -GENERAL	6,798,738.36	10,000,000.00	5,842,665.78	10,000,000.00
12020712	OTHER EARNINGS	6,798,738.36	10,000,000.00	5,842,665.78	10,000,000.00

051701600100 Kano State Private And Voluntary Inst Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	4,249,211.48	75,500,000.00	148,653,284.53	75,500,000.00
12	INDEPENDENT REVENUE	4,249,211.48	75,500,000.00	148,653,284.53	75,500,000.00
1202	NON-TAX REVENUE	4,249,211.48	75,500,000.00	148,653,284.53	75,500,000.00
120204	FEES - GENERAL	4,249,211.48	75,500,000.00	148,653,284.53	75,500,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	4,249,211.48	75,500,000.00	148,653,284.53	75,500,000.00

051702700100 Kano State Islamic & Quaranic School Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	108,111,479.66	75,500,000.00	26,354,299.77	75,500,000.00
12	INDEPENDENT REVENUE	108,111,479.66	75,500,000.00	26,354,299.77	75,500,000.00
1202	NON-TAX REVENUE	108,111,479.66	75,500,000.00	26,354,299.77	75,500,000.00
120204	FEES - GENERAL	108,111,479.66	75,500,000.00	26,354,299.77	75,500,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	75,500,000.00	26,354,299.77	75,500,000.00
12020455	OTHER FEES	108,111,479.66	0.00	0.00	0.00

051705600100 Kano State Scholarship Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	19,166,763.47	4,000,000.00	0.00	4,000,000.00
12	INDEPENDENT REVENUE	19,166,763.47	4,000,000.00	0.00	4,000,000.00
1202	NON-TAX REVENUE	19,166,763.47	4,000,000.00	0.00	4,000,000.00
120206	SALES - GENERAL	19,166,763.47	4,000,000.00	0.00	4,000,000.00
12020616	OTHER SALES	19,166,763.47	4,000,000.00	0.00	4,000,000.00

056900200100 College of Education & Preliminary Studies					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	26,001,029.12	128,300,900.00	93,095,180.43	128,301,000.00
12	INDEPENDENT REVENUE	26,001,029.12	128,300,900.00	93,095,180.43	128,301,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

1202	NON-TAX REVENUE	26,001,029.12	128,300,900.00	93,095,180.43	128,301,000.00
120204	FEES - GENERAL	26,001,029.12	113,700,900.00	82,501,415.04	113,701,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	94,700,900.00	68,715,008.02	94,701,000.00
12020453	APPLICATIONS FEES	18,085,388.73	15,000,000.00	10,884,005.54	15,000,000.00
12020455	OTHER FEES	7,915,640.39	4,000,000.00	2,902,401.48	4,000,000.00
120207	EARNINGS -GENERAL	0.00	14,600,000.00	10,593,765.39	14,600,000.00
12020712	OTHER EARNINGS	0.00	14,600,000.00	10,593,765.39	14,600,000.00

056900300100	RMK College of Basic & Remedial Studies T/Wada				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	0.00	18,000,000.00	11,855,285.55	18,000,000.00
12	INDEPENDENT REVENUE	0.00	18,000,000.00	11,855,285.55	18,000,000.00
1202	NON-TAX REVENUE	0.00	18,000,000.00	11,855,285.55	18,000,000.00
120207	EARNINGS -GENERAL	0.00	18,000,000.00	11,855,285.55	18,000,000.00
12020712	OTHER EARNINGS	0.00	18,000,000.00	11,855,285.55	18,000,000.00

056901800100	Kano State Polytechnic				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	170,621,033.56	288,000,000.00	177,170,366.44	288,000,000.00
12	INDEPENDENT REVENUE	170,621,033.56	288,000,000.00	177,170,366.44	288,000,000.00
1202	NON-TAX REVENUE	170,621,033.56	288,000,000.00	177,170,366.44	288,000,000.00
120204	FEES - GENERAL	170,621,033.56	288,000,000.00	177,170,366.44	288,000,000.00
12020417	CONTRACTOR REGISTRATION FEES	7,704,556.65	1,000,000.00	615,174.88	1,000,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	447,399.92	200,000,000.00	123,034,976.70	200,000,000.00
12020453	APPLICATIONS FEES	130,479,983.05	35,000,000.00	21,531,120.92	35,000,000.00
12020455	OTHER FEES	31,989,093.94	52,000,000.00	31,989,093.94	52,000,000.00

056902100100	Kano State University of Science & Technology (Wudil)				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	199,648,804.88	750,000,000.00	197,319,372.65	700,000,000.00
12	INDEPENDENT REVENUE	199,648,804.88	500,000,000.00	197,319,372.65	500,000,000.00
1202	NON-TAX REVENUE	199,648,804.88	500,000,000.00	197,319,372.65	500,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

120204	FEES - GENERAL	311,869,280.17	443,582,565.97	426,202,718.31	443,584,000.00
12020417	CONTRACTOR REGISTRATION FEES	0.00	154,500.00	148,446.59	155,000.00
12020427	TENDER FEES	107,961.16	1,184,528.00	1,138,117.44	1,185,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	827,721.77	439,234,537.97	422,025,048.82	439,235,000.00
12020453	APPLICATIONS FEES	310,927,308.24	9,000.00	8,647.37	9,000.00
12020455	OTHER FEES	6,289.00	3,000,000.00	2,882,458.09	3,000,000.00
120207	EARNINGS -GENERAL	2,096,333.15	3,500,000.00	3,362,867.77	3,500,000.00
12020712	OTHER EARNINGS	2,096,333.15	3,500,000.00	3,362,867.77	3,500,000.00
120212	INTEREST EARNED	2,445,722.01	2,917,434.03	2,803,127.11	2,918,000.00
12021210	BANK INTEREST	2,445,722.01	2,917,434.03	2,803,127.11	2,918,000.00

056902900100 Aminu School of Islamic Legal Studies					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	47,172,069.22	150,000,000.00	71,605,924.70	150,000,000.00
12	INDEPENDENT REVENUE	47,172,069.22	150,000,000.00	71,605,924.70	150,000,000.00
1202	NON-TAX REVENUE	47,172,069.22	150,000,000.00	71,605,924.70	150,000,000.00
120204	FEES - GENERAL	46,130,528.50	130,000,000.00	62,058,468.07	130,000,000.00
12020427	TENDER FEES	2,038,637.89	0.00	0.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	44,091,890.61	3,000,000.00	1,432,118.49	3,000,000.00
12020453	APPLICATIONS FEES	0.00	127,000,000.00	60,626,349.58	127,000,000.00
120207	EARNINGS -GENERAL	1,041,540.72	20,000,000.00	9,547,456.63	20,000,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	1,041,540.72	20,000,000.00	9,547,456.63	20,000,000.00

056903000100 Audu Bako College of Agric Danbatta					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	23,122,809.00	30,000,000.00	12,642,476.51	30,001,000.00
12	INDEPENDENT REVENUE	23,122,809.00	30,000,000.00	12,642,476.51	30,001,000.00
1202	NON-TAX REVENUE	23,122,809.00	30,000,000.00	12,642,476.51	30,001,000.00
120204	FEES - GENERAL	21,222,606.45	23,950,000.00	10,092,910.41	23,951,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

12020417	CONTRACTOR REGISTRATION FEES	6,943,604.82	0.00	0.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	22,750.00	9,587.21	23,000.00
12020453	APPLICATIONS FEES	6,972.52	23,727,250.00	9,999,040.02	23,728,000.00
12020455	OTHER FEES	14,272,029.11	200,000.00	84,283.18	200,000.00
120206	SALES - GENERAL	1,869,554.12	5,950,000.00	2,507,424.51	5,950,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	30,648.43	0.00	0.00	0.00
12020603	SALES OF ID CARDS	61,296.86	0.00	0.00	0.00
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	0.00	3,000,000.00	1,264,247.65	3,000,000.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	919,452.84	100,000.00	42,141.59	100,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	612,968.56	300,000.00	126,424.77	300,000.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	61,296.86	2,000,000.00	842,831.77	2,000,000.00
12020616	OTHER SALES	183,890.57	550,000.00	231,778.73	550,000.00
120207	EARNINGS -GENERAL	30,648.43	100,000.00	42,141.59	100,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	0.00	100,000.00	42,141.59	100,000.00
12020712	OTHER EARNINGS	30,648.43	0.00	0.00	0.00

056903100100 Sa'adatu Rimi College Of Education Kumbotso					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	147,135,334.63	99,700,000.00	202,692,553.20	99,700,000.00
12	INDEPENDENT REVENUE	147,135,334.63	99,700,000.00	202,692,553.20	99,700,000.00
1202	NON-TAX REVENUE	147,135,334.63	99,700,000.00	202,692,553.20	99,700,000.00
120204	FEES - GENERAL	147,135,334.63	99,700,000.00	202,692,553.20	99,700,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	15,324.21	9,502,000.00	19,317,799.80	9,502,000.00
12020453	APPLICATIONS FEES	126,417,166.40	4,500,000.00	9,148,610.73	4,500,000.00
12020455	OTHER FEES	20,702,844.02	85,698,000.00	174,226,142.67	85,698,000.00

052100100100 Ministry of Health					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	83,312,014.58	3,491,909,628.48	950,869,292.95	1,821,000,000.00
12	INDEPENDENT REVENUE	83,312,014.58	46,000,000.00	17,901,481.17	46,000,000.00
1202	NON-TAX REVENUE	83,312,014.58	46,000,000.00	17,901,481.17	46,000,000.00
120201	LICENCES - GENERAL	24,245,410.55	10,500,000.00	4,086,207.66	10,500,000.00
12020136	HEALTH FACILITIES LICENSES	22,830,273.70	500,000.00	194,581.32	500,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

12020143	Other Licenses	1,415,136.85	10,000,000.00	3,891,626.34	10,000,000.00
120204	FEES - GENERAL	58,773,848.49	20,000,000.00	7,783,252.68	20,000,000.00
12020403	Patent Medicine Licensing Fees	54,386,924.24	1,500,000.00	583,743.95	1,500,000.00
12020450	INSPECTION FEES	1,839,677.91	15,500,000.00	6,032,020.83	15,500,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	1,981,191.60	3,000,000.00	1,167,487.90	3,000,000.00
12020453	APPLICATIONS FEES	566,054.74	0.00	0.00	0.00
120205	FINES - GENERAL	292,755.54	15,500,000.00	6,032,020.83	15,500,000.00
12020501	FINES/PENALTIES	292,755.54	15,500,000.00	6,032,020.83	15,500,000.00
13	AID AND GRANTS	0.00	3,445,909,628.48	932,967,811.78	1,775,000,000.00
1302	GRANTS	0.00	3,445,909,628.48	932,967,811.78	1,775,000,000.00
130201	DOMESTIC GRANTS	0.00	3,249,157,059.48	813,550,820.39	975,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	0.00	3,249,157,059.48	813,550,820.39	975,000,000.00
130202	FOREIGN GRANTS	0.00	196,752,569.00	119,416,991.39	800,000,000.00
13020202	CAPITAL FOREIGN GRANTS	0.00	196,752,569.00	119,416,991.39	800,000,000.00

052100300100 H.M.B. (HQ and Zones)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	0.00	0.00	180,184,780.39	220,000,000.00
12	INDEPENDENT REVENUE	0.00	0.00	180,184,780.39	220,000,000.00
1202	NON-TAX REVENUE	0.00	0.00	180,184,780.39	220,000,000.00
120201	LICENCES - GENERAL	0.00	0.00	180,184,780.39	220,000,000.00
12020136	HEALTH FACILITIES LICENSES	0.00	0.00	180,184,780.39	220,000,000.00

052100300200 Zone 7 MAWSH					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	2,554,450.00	0.00	280,226,552.47	300,000,000.00
12	INDEPENDENT REVENUE	2,554,450.00	0.00	280,226,552.47	300,000,000.00
1202	NON-TAX REVENUE	2,554,450.00	0.00	280,226,552.47	300,000,000.00
120201	LICENCES - GENERAL	2,554,450.00	0.00	280,226,552.47	300,000,000.00
12020136	HEALTH FACILITIES LICENSES	2,554,450.00	0.00	280,226,552.47	300,000,000.00

052100500100 Primary Health Care Mgt. Board (PHCMB)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	0.00	4,006,000,000.00	859,000,000.00	1,594,000,000.00
13	AID AND GRANTS	0.00	1,950,000,000.00	859,000,000.00	894,000,000.00
1302	GRANTS	0.00	1,950,000,000.00	859,000,000.00	894,000,000.00
130201	DOMESTIC GRANTS	0.00	1,950,000,000.00	859,000,000.00	894,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	0.00	1,950,000,000.00	859,000,000.00	894,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	2,056,000,000.00	0.00	700,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

1402	OTHER CAPITAL RECEIPTS	0.00	2,056,000,000.00	0.00	700,000,000.00
140201	OTHER CAPITAL RECEIPTS	0.00	2,056,000,000.00	0.00	700,000,000.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	0.00	2,056,000,000.00	0.00	700,000,000.00

052100800100 CONTRIBUTORY HEALTH MGT					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>1,109,773,000.00</u>	<u>0.00</u>	<u>50,000,000.00</u>
13	AID AND GRANTS	0.00	159,773,000.00	0.00	0.00
1302	GRANTS	0.00	159,773,000.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	159,773,000.00	0.00	0.00
13020102	CAPITAL DOMESTIC GRANTS	0.00	159,773,000.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	950,000,000.00	0.00	50,000,000.00
1402	OTHER CAPITAL RECEIPTS	0.00	950,000,000.00	0.00	50,000,000.00
140201	OTHER CAPITAL RECEIPTS	0.00	950,000,000.00	0.00	50,000,000.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	0.00	950,000,000.00	0.00	50,000,000.00

052100900100 KHETFUND					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>820,556,252.87</u>	<u>2,602,500,000.00</u>	<u>535,946,989.38</u>	<u>1,400,000,000.00</u>
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	820,556,252.87	2,602,500,000.00	535,946,989.38	1,400,000,000.00
1402	OTHER CAPITAL RECEIPTS	820,556,252.87	2,602,500,000.00	535,946,989.38	1,400,000,000.00
140201	OTHER CAPITAL RECEIPTS	820,556,252.87	2,602,500,000.00	535,946,989.38	1,400,000,000.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	820,556,252.87	2,602,500,000.00	535,946,989.38	1,400,000,000.00

052101100100 Private Health Institutions Management Agency					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>131,720,587.00</u>	<u>100,000,000.00</u>	<u>0.00</u>	<u>50,000,000.00</u>
12	INDEPENDENT REVENUE	131,720,587.00	100,000,000.00	0.00	50,000,000.00
1202	NON-TAX REVENUE	131,720,587.00	100,000,000.00	0.00	50,000,000.00
120207	EARNINGS -GENERAL	131,720,587.00	100,000,000.00	0.00	50,000,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	131,720,587.00	100,000,000.00	0.00	50,000,000.00

052101300100 Drugs Management & Consumable Supply Agency (Drugs)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>3,759,600.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,163,000.00</u>
12	INDEPENDENT REVENUE	3,759,600.00	0.00	0.00	1,163,000.00
1202	NON-TAX REVENUE	3,759,600.00	0.00	0.00	1,163,000.00
120201	LICENCES - GENERAL	3,759,600.00	0.00	0.00	1,163,000.00
12020136	HEALTH FACILITIES LICENSES	3,759,600.00	0.00	0.00	1,163,000.00

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053500100100 Ministry of Environment					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	0.00	503,456,400.00	1,644,821,400.00	1,003,457,000.00
12	INDEPENDENT REVENUE	0.00	3,456,400.00	4,821,400.00	3,457,000.00
1202	NON-TAX REVENUE	0.00	3,456,400.00	4,821,400.00	3,457,000.00
120207	EARNINGS -GENERAL	0.00	3,456,400.00	4,821,400.00	3,457,000.00
12020712	OTHER EARNINGS	0.00	3,456,400.00	4,821,400.00	3,457,000.00
13	AID AND GRANTS	0.00	0.00	0.00	1,000,000,000.00
1302	GRANTS	0.00	0.00	0.00	1,000,000,000.00
130201	DOMESTIC GRANTS	0.00	0.00	0.00	1,000,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	0.00	0.00	0.00	1,000,000,000.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	0.00	500,000,000.00	1,640,000,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	500,000,000.00	1,640,000,000.00	0.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	0.00	500,000,000.00	1,640,000,000.00	0.00
14030102	DOMESTIC LOANS/ BORROWINGS FROM OTHER GOVERNMENT	0.00	500,000,000.00	1,640,000,000.00	0.00

053500200100 REMASAB					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	72,727.27	4,000,000.00	3,627,200.00	4,000,000.00
12	INDEPENDENT REVENUE	72,727.27	4,000,000.00	3,627,200.00	4,000,000.00
1202	NON-TAX REVENUE	72,727.27	4,000,000.00	3,627,200.00	4,000,000.00
120207	EARNINGS -GENERAL	72,727.27	4,000,000.00	3,627,200.00	4,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	72,727.27	4,000,000.00	3,627,200.00	4,000,000.00

055100200100 Ministry for Local Government					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	6,259,176,146.69	11,678,250,000.00	4,343,185,074.48	8,224,166,875.00
12	INDEPENDENT REVENUE	219,720,607.00	15,000,000.00	100,000.00	15,000,000.00
1202	NON-TAX REVENUE	219,720,607.00	15,000,000.00	100,000.00	15,000,000.00
120206	SALES - GENERAL	219,720,607.00	15,000,000.00	100,000.00	15,000,000.00
12020616	OTHER SALES	219,720,607.00	15,000,000.00	100,000.00	15,000,000.00
13	AID AND GRANTS	2,533,754,100.33	3,546,000,000.00	1,178,115,673.28	3,249,166,875.00
1302	GRANTS	2,533,754,100.33	3,546,000,000.00	1,178,115,673.28	3,249,166,875.00
130201	DOMESTIC GRANTS	2,318,507,533.33	3,546,000,000.00	1,178,115,673.28	2,949,166,875.00
13020102	CAPITAL DOMESTIC GRANTS	2,318,507,533.33	3,546,000,000.00	1,178,115,673.28	2,949,166,875.00
130202	FOREIGN GRANTS	215,246,567.00	0.00	0.00	300,000,000.00
13020202	CAPITAL FOREIGN GRANTS	215,246,567.00	0.00	0.00	300,000,000.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	3,505,701,439.36	8,117,250,000.00	3,164,969,401.20	4,960,000,000.00
1402	OTHER CAPITAL RECEIPTS	3,505,701,439.36	8,117,250,000.00	3,164,969,401.20	4,960,000,000.00
140201	OTHER CAPITAL RECEIPTS	3,505,701,439.36	8,117,250,000.00	3,164,969,401.20	4,960,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - REVENUE BY ECONOMIC CLASSIFICATION

14020101	OTHER CAPITAL RECEIPTS TO CDF	3,505,701,439.36	8,117,250,000.00	3,164,969,401.20	4,960,000,000.00
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KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

011100100200 Deputy Governors Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	300,000,000.00	416,560,000.00	500,000,000.00
190011101001 - COVID-19	Purchase of Health/Medical Equipment (COVID-19 Response Programme)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	31944500 - State wide	0.00	300,000,000.00	416,560,000.00	500,000,000.00
011100800100 Kano State Emergency Relief & Rehabilitation Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					15,995,000.00	215,100,000.00	0.00	326,680,000.00
020011108001 - Societal Re-orientation (General)	Purchase Of Scanners	23010118 - PURCHASE OF SCANNERS	71091 - Social Protection N. E. C	31944500 - State wide	0.00	50,000,000.00	0.00	3,000,000.00
020011108002 - Societal Re-orientation (General)	Purchase of Security Equipment (Communication Gadget)	23010128 - PURCHASE OF SECURITY EQUIPMENT	71091 - Social Protection N. E. C	31944500 - State wide	798,000.00	0.00	0.00	800,000.00
020011108003 - Societal Re-orientation (General)	Purchase Of Health / Medical Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	71091 - Social Protection N. E. C	31944500 - State wide	197,000.00	25,000,000.00	0.00	500,000.00
020011108004 - Societal Re-orientation (General)	PURCHASE OF RAPID RESPOND GADGETS	23010128 - PURCHASE OF SECURITY EQUIPMENT	71091 - Social Protection N. E. C	31944500 - State wide	0.00	3,000,000.00	0.00	85,000,000.00
020011108005 - Societal Re-orientation (General)	PROCUREMENT OF RELIEF MATERIALS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	71091 - Social Protection N. E. C	31944500 - State wide	3,500,000.00	20,600,000.00	0.00	85,000,000.00
020011108006 - Societal Re-orientation (General)	EMERGENCY PREPAREDNESS & RESPONSE FUND (EPR)	23010128 - PURCHASE OF SECURITY EQUIPMENT	71091 - Social Protection N. E. C	31944500 - State wide	0.00	500,000.00	0.00	20,000,000.00
020011108007 - Societal Re-orientation (General)	rehabilitation and Repairs of Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	31944500 - State wide	10,000,000.00	0.00	0.00	25,000,000.00
020011108008 - Societal Re-orientation (General)	EVACUATION OF STREET LUNATIC/CEREMONY	23050104 - ANNIVERSARIES/CELEBRATIONS	71091 - Social Protection N. E. C	31944500 - State wide	0.00	50,000,000.00	0.00	5,000,000.00
020011108009 - Societal Re-orientation (General)	Purchase Of Scanners	23010118 - PURCHASE OF SCANNERS	71091 - Social Protection N. E. C	31944500 - State wide	1,500,000.00	0.00	0.00	300,000.00
020011108010 - Societal Re-orientation (General)	Purchase Of Tricycle	23010104 - PURCHASE MOTOR CYCLES	71091 - Social Protection N. E. C	31944500 - State wide	0.00	0.00	0.00	1,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

020011108011 - Societal Re-orientation (General)	Anniversaries/Celebrations	23050104 - ANNIVERSARIES/CELEBRATIONS	71091 - Social Protection N. E. C	31944500 - State wide	0.00	5,000,000.00	0.00	1,000,000.00
020011108012 - Societal Re-orientation (General)	Repairs of 13 No rehabilitation centers	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	31944500 - State wide	0.00	61,000,000.00	0.00	60,000,000.00
020011108013 - Societal Re-orientation (General)	Purchase of Working Uniform & Clothing	23010139 - PURCHASE OF OTHER FIXED ASSETS	71091 - Social Protection N. E. C	31944500 - State wide	0.00	0.00	0.00	80,000.00
020011108014 - Societal Re-orientation (General)	Strengthening social welfare system and outreach service to access to social care service for the poor and vulnerable citizen	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31944500 - State wide	0.00	0.00	0.00	40,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

011100900100								
Guidance and Counselling Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	5,000,000.00	0.00	0.00
020011109001 - Societal Re-orientation (General)	Rehabilitation / Repairs of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	31944500 - State wide	0.00	5,000,000.00	0.00	0.00

011101100100								
Public Complaint & Anti Corruption Dir.								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					110,000,000.00	110,000,000.00	62,880,529.00	78,000,000.00
130011111001 - Reform of Government and Governance (General)	CONSTRUCTION Project	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	20,000,000.00
130011111002 - Reform of Government and Governance (General)	OGP Secretariat Research & Development Programme	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	31944500 - State wide	100,000,000.00	100,000,000.00	62,880,529.00	4,000,000.00
130011111003 - Reform of Government and Governance (General)	PURCHASE OF MOTOR CYCLE	23010104 - PURCHASE MOTOR CYCLES	70133 - Other General Services	31944500 - State wide	0.00	0.00	0.00	21,000,000.00
130011111004 - Reform of Government and Governance (General)	PURCHASE OF MOTOR vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	31944500 - State wide	0.00	0.00	0.00	33,000,000.00

011101300100								
Council Affairs Directorate								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	41,700,000.00	0.00	41,700,000.00
130111013001 - Reform of Government and Governance (General)	Purchase Of Computer Consumables Items	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	4,000,000.00	0.00	4,000,000.00
130111013002 - Reform of Government and Governance (General)	Purchase Of Photocopier Consumable Items	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	10,500,000.00	0.00	10,500,000.00
130111013003 - Reform of Government and Governance (General)	Purchase Of Stationaries	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	2,500,000.00	0.00	2,500,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

130111013004 - Reform of Government and Governance (General)	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	1,500,000.00	0.00	1,500,000.00
130111013005 - Reform of Government and Governance (General)	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
130111013006 - Reform of Government and Governance (General)	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	7,000,000.00	0.00	7,000,000.00
130111013007 - Reform of Government and Governance (General)	Purchase Of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
130111013008 - Reform of Government and Governance (General)	Purchase Of Shredding Machines	23010117 - PURCHASE OF SHREDDING MACHINES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
130111013009 - Reform of Government and Governance (General)	Purchase Of Scanners	23010118 - PURCHASE OF SCANNERS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
130111013010 - Reform of Government and Governance (General)	Purchase Of canteen / Kitchen Equipment	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
130111013011 - Reform of Government and Governance (General)	Purchase Of Binding Machine	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	200,000.00	0.00	200,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

011101400100 Community Re-orientation Council								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	220,000,000.00	0.00	100,000,000.00
020111014001 - Societal Re-orientation (General)	EMPOWERMENT PROGRAMME FUNDING	23050128 - OTHER NON TANGIBLE ASSETS	70621 - Community Development	31944500 - State wide	0.00	220,000,000.00	0.00	100,000,000.00

011103700100 Pilgrim Welfare Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	310,000,000.00	0.00	60,000,000.00
130111037001 - Reform of Government and Governance (General)	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
130111037002 - Reform of Government and Governance (General)	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	2,500,000.00	0.00	2,500,000.00
130111037003 - Reform of Government and Governance (General)	Refund to Pilgrims	23050128 - OTHER NON TANGIBLE ASSETS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	300,000,000.00	0.00	50,000,000.00
130111037004 - Reform of Government and Governance (General)	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
130111037005 - Reform of Government and Governance (General)	Purchase Of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70841 - Religious and Other Community Services	31944500 - State wide	0.00	1,250,000.00	0.00	1,250,000.00
130111037006 - Reform of Government and Governance (General)	Purchase Of Scanners	23010118 - PURCHASE OF SCANNERS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	250,000.00	0.00	250,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

011105500100								
Special Services Directorate								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	9,000,000.00	0.00	0.00
130111055001 - Reform of Government and Governance (General)	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - General Public Services N.E.C	31944500 - State wide	0.00	5,000,000.00	0.00	0.00
130111055002 - Reform of Government and Governance (General)	Purchase Of Computers	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70161 - General Public Services N.E.C	31944500 - State wide	0.00	1,500,000.00	0.00	0.00
130111055003 - Reform of Government and Governance (General)	Purchase Of Computer Printers	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70161 - General Public Services N.E.C	31944500 - State wide	0.00	500,000.00	0.00	0.00
130111055004 - Reform of Government and Governance (General)	Rehabilitation / Repairs Of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70161 - General Public Services N.E.C	31944500 - State wide	0.00	2,000,000.00	0.00	0.00

011105600100								
Special Duties Directorate								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	9,000,000.00	0.00	9,000,000.00
130111056001 - Reform of Government and Governance (General)	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - General Public Services N.E.C	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
130111056002 - Reform of Government and Governance (General)	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70161 - General Public Services N.E.C	31944500 - State wide	0.00	1,500,000.00	0.00	1,500,000.00
130111056003 - Reform of Government and Governance (General)	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70161 - General Public Services N.E.C	31944500 - State wide	0.00	500,000.00	0.00	500,000.00
130111056004 - Reform of Government and Governance (General)	Rehabilitation / Repairs Of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70161 - General Public Services N.E.C	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00

011105900100								
Servicom Directorate								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	36,000,000.00	0.00	18,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

130111059001 - Reform of Government and Governance (General)	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70161 - General Public Services N.E.C	31944500 - State wide	0.00	5,000,000.00	0.00	0.00
130111059002 - Reform of Government and Governance (General)	Construction / Provision Of Recreational Facilities	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70161 - General Public Services N.E.C	31944500 - State wide	0.00	3,000,000.00	0.00	0.00
130111059003 - Reform of Government and Governance (General)	Construction Of ICT Infrastructures	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70161 - General Public Services N.E.C	31944500 - State wide	0.00	7,000,000.00	0.00	0.00
130111059004 - Reform of Government and Governance (General)	Rehabilitation / Repairs Of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70161 - General Public Services N.E.C	31944500 - State wide	0.00	3,000,000.00	0.00	0.00
130111059005 - Reform of Government and Governance (General)	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70161 - General Public Services N.E.C	31912100 - Kano Municipal	0.00	5,000,000.00	0.00	5,000,000.00
130111059006 - Reform of Government and Governance (General)	Construction / Provision Of Recreational Facilities	23020115 - CONSTRUCTION / PROVISION OF RAILWAYS	70161 - General Public Services N.E.C	31912100 - Kano Municipal	0.00	3,000,000.00	0.00	3,000,000.00
130111059007 - Reform of Government and Governance (General)	Construction Of ICT Infrastructures	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70161 - General Public Services N.E.C	31912100 - Kano Municipal	0.00	7,000,000.00	0.00	7,000,000.00
130111059008 - Reform of Government and Governance (General)	Rehabilitation / Repairs Of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70161 - General Public Services N.E.C	31912100 - Kano Municipal	0.00	3,000,000.00	0.00	3,000,000.00

011106400100								
Kano State Bureau of Statistics								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	0.00	0.00	60,000,000.00
010111064001 - Economic Empowerment Through Agriculture (General)	Rehabilitation and Repairs of Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
010111064002 - Economic Empowerment Through Agriculture (General)	Acquisition of Non-Tangible Assets	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
010111064003 - Economic Empowerment Through Agriculture (General)	Annual Statistical Year Book	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

010111064004 - Economic Empowerment Through Agriculture (General)	Fulani Herdsmen Head Count	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
010111064005 - Economic Empowerment Through Agriculture (General)	Server Development	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
010111064006 - Economic Empowerment Through Agriculture (General)	Annual Commodity Price Index	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
016100100100	Admin and General Services							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					1,262,941,808.73	1,050,000,000.00	298,739,656.55	1,574,000,000.00
130161001001 - Reform of Government and Governance (General)	Purchase/Construction of Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services	31944500 - State wide	858,600,000.00	1,000,000,000.00	185,000,000.00	1,004,000,000.00
130161001002 - Reform of Government and Governance (General)	Purchase of specialized security and equipment	23010128 - PURCHASE OF SECURITY EQUIPMENT	70131 - General Personnel Services	31944500 - State wide	404,341,808.73	50,000,000.00	113,739,656.55	450,000,000.00
040101610001 - Health General	Functional Ward Project (UNICEF SUPPORTED PROJECT)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70131 - General Personnel Services	31920500 - Bichi	0.00	0.00	0.00	120,000,000.00

011200300100	House of Assembly							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	410,000,000.00	0.00	860,000,090.00
130112001001 - Reform of Government and Governance (General)	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
130112001002 - Reform of Government and Governance (General)	Construction/Provision Of Office Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	400,000,000.00	0.00	400,000,000.00
130112001003 - Reform of Government and Governance (General)	Purchase of Buses	23010108 - PURCHASE OF BUSES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	0.00	0.00	40,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

130112001004 - Reform of Government and Governance (General)	Purchase of Toyota Hilux	23010107 - PURCHASE OF TRUCKS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
130112001005 - Reform of Government and Governance (General)	Maintenance of Farawa Legislators Quarters	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	0.00	0.00	200,000,000.00
130112001006 - Reform of Government and Governance (General)	Maintenance of Farawa Clinic	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	0.00	0.00	50,000,090.00
130112001007 - Reform of Government and Governance (General)	Landscaping of Farawa Legislative Quartes	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
130112001008 - Reform of Government and Governance (General)	Establishment of House of Assembly Complex Clinic	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
130112001009 - Reform of Government and Governance (General)	General Maintenance of Assembly Complex Building	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
130112001010 - Reform of Government and Governance (General)	General Maintenance of Members Guest House	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
012300100100	Min. of Information & internal Affairs							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	307,500,000.00	128,405,666.00	422,650,000.00
080123001001 - Youth (General)	Procurement of Working Materials	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	10,000,000.00	0.00	14,000,000.00
080123001002 - Youth (General)	Conversion of Library to e-Library	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	5,000,000.00	0.00	7,000,000.00
080123001003 - Youth (General)	Purchase of national and State Symbols	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	4,000,000.00	0.00	5,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

080123001004 - Youth (General)	2No Public Address System	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	10,000,000.00	0.00	90,000,000.00
080123001005 - Youth (General)	Establishment of 8 Zonal Information offices.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	10,000,000.00	0.00	28,000,000.00
080123001006 - Youth (General)	Purchase of 25KVA Generator	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	7,000,000.00	0.00	10,000,000.00
080123001007 - Youth (General)	Purchase of digital cameras, voice recorders and ipads.	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	2,500,000.00	0.00	9,000,000.00
080123001008 - Youth (General)	Purchase of Laptops	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	6,000,000.00	0.00	14,000,000.00
080123001009 - Youth (General)	Purchase of Editing Machines	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	5,000,000.00	0.00	30,000,000.00
080123001010 - Youth (General)	Purchase of ipads to zonal Information offices	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	8,000,000.00	0.00	9,000,000.00
080123001011 - Youth (General)	Purchase of ipads to MDAs PROs	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	7,000,000.00	0.00	14,000,000.00
080123001012 - Youth (General)	Production of Annual Calendar, Diary and Sovenier bag	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	10,000,000.00	0.00	50,000,000.00
080123001013 - Youth (General)	printing of compendium and books on policies, programmes and projects of the State government.	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
080123001014 - Youth (General)	Printing of official portraits of the five (5) Emirs in Kano State	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	5,000,000.00	0.00	0.00
080123001015 - Youth (General)	Procurement of Data storing facilities on Kano for public consumption.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	3,500,000.00	0.00	21,500,000.00
080123001016 - Youth (General)	Public Enlightenment & Sensitization	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	30,000,000.00	0.00	20,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

080123001017 - Youth (General)	Retainer Partnership with broadcast and Print media including Channels Television, TVC, Liberty TV and Radio, Vision FM etc.	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	150,000,000.00	0.00	50,000,000.00
080123001018 - Youth (General)	Public Relations and Communication	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	128,405,666.00	150,000.00
080123001019 - Youth (General)	Purchase of Access to Information & Communication Gadget for open Government Partnership (OGP)	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
190123001001 - COVID-19	Procurement of outdoor screen (Covid 19 Responses)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	19,500,000.00	0.00	21,000,000.00
190123001002 - COVID-19	Maintenance of Kano State Website and establishment of website for all MDAs with internet services, bandwidth and broadband (Covid 19 Responses)	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	10,000,000.00	0.00	5,000,000.00

012300200100		Abubakar Rimi Television Corporation						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					83,000,000.00	150,479,000.00	24,100,000.00	376,626,000.00
110123002001 - Information Communication and Technology (General)	TX Amplifier 3 Module	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	10,000,000.00	12,100,000.00	65,542,000.00
110123002002 - Information Communication and Technology (General)	Replacement of Charger Over Switch	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	2,000,000.00	0.00	7,000,000.00
110123002003 - Information Communication and Technology (General)	Heavy Duty Breaker/ Gear Switch	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	2,000,000.00	0.00	5,542,000.00
110123002004 - Information Communication and Technology (General)	FM 2KW TX (Radio) Channel 44/48 T/wada	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	3,000,000.00	0.00	0.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

110123002005 - Information Communication and Technology (General)	MBC License Fee Hotoro/Tudun Wada TX	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	15,000,000.00	0.00	10,000,000.00
110123002006 - Information Communication and Technology (General)	Satelite Plat Form Subscription fee	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	5,000,000.00	0.00	8,000,000.00
110123002007 - Information Communication and Technology (General)	Purchase of Micro Wave Transmitter (Startime)	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	6,000,000.00	0.00	8,000,000.00
110123002008 - Information Communication and Technology (General)	Security Light of ARTV Premises	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
110123002009 - Information Communication and Technology (General)	Library E-Data Storage	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	5,000,000.00	0.00	10,000,000.00
110123002010 - Information Communication and Technology (General)	Micro Wave T/wada	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	3,000,000.00	0.00	10,000,000.00
110123002011 - Information Communication and Technology (General)	FM Radio Transmitter	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	2,000,000.00	0.00	15,000,000.00
110123002012 - Information Communication and Technology (General)	Rehabilitation of MAC Computer System 4nos	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	837,000.00	0.00	5,000,000.00
110123002013 - Information Communication and Technology (General)	Purchase of Drama Custume and Cosmetics	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	5,000,000.00	0.00	10,000,000.00
110123002014 - Information Communication and Technology (General)	Supply and Installation of 40KVA UPS and 60KVA AVR	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	5,542,000.00	0.00	8,000,000.00
110123002015 - Information Communication and Technology (General)	Tricaster TXCD 8000	23050101 - RESEARCH AND DEVELOPMENT	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	6,000,000.00	0.00	8,000,000.00
110123002016 - Information Communication and Technology (General)	Construction of Hospital/Health Center (ARTV Clinic)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70831 - Broadcasting and Publishing Services	31944500 - State wide	3,000,000.00	10,000,000.00	0.00	10,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

110123002017 - Information Communication and Technology (General)	Designing of ARTV Children Park and Gerden Attached TV Village	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	10,000,000.00	0.00	8,000,000.00
110123002018 - Information Communication and Technology (General)	Designing and Construction of Event Center	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	8,000,000.00	0.00	10,000,000.00
110123002019 - Information Communication and Technology (General)	Purchase of Equipment for Television Village	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	18,000,000.00	18,000,000.00	0.00	10,000,000.00
110123002020 - Information Communication and Technology (General)	Construction of 150 Capacity Theater	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	10,000,000.00	0.00	15,000,000.00
110123002021 - Information Communication and Technology (General)	Maintainance of ARTV Mast	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	12,000,000.00	6,000,000.00	12,000,000.00	20,000,000.00
110123002022 - Information Communication and Technology (General)	Security Light of ARTV Premises	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	50,000,000.00	6,100,000.00	0.00	0.00
110123002023 - Information Communication and Technology (General)	Rehabilitation/repair Hospital-health center ARTV clinic	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	3,000,000.00	0.00	10,000,000.00
110123002024 - Information Communication and Technology (General)	Rehabilitation Office Furniture & EQP	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	4,000,000.00	0.00	0.00
110123002025 - Information Communication and Technology (General)	Digital Turkey TV for MRC SD/HD	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
110123002026 - Information Communication and Technology (General)	Panasonic Camera P2375 10Nos.	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
110123002027 - Information Communication and Technology (General)	Micro Wave for Hotoro	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	15,542,000.00
110123002028 - Information Communication and Technology (General)	Broadcast Fee Satellite Uplink for life Transmission Internet Service	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	45,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

110123002029 - Information Communication and Technology (General)	Reh. of Office Furniture Equipment	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	8,000,000.00
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KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

012300300100 Kano State Radio Corporation								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					201,430,551.00	76,839,801.00	0.00	280,792,500.00
110123003001 - Information Communication and Technology (General)	Purchahse pof 30KVA Ups at Radio Kano Station FM	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	31944500 - State wide	10,500,000.00	3,000,000.00	0.00	10,500,000.00
110123003002 - Information Communication and Technology (General)	Power Generating Set	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	31944500 - State wide	39,095,750.00	4,000,000.00	0.00	2,500,000.00
110123003003 - Information Communication and Technology (General)	Purchase of Binary Power Supply Modules	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	1,000,000.00	1,000,000.00	0.00	10,000,000.00
110123003004 - Information Communication and Technology (General)	Purchase of Co-oxial Cable	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	7,232,067.00	2,237,067.00	0.00	10,000,000.00
110123003005 - Information Communication and Technology (General)	Purchase of Inverter	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	10,000,000.00	5,000,000.00	0.00	5,000,000.00
110123003006 - Information Communication and Technology (General)	Subscription for Broadcasting Licence	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	7,000,000.00	7,000,000.00	0.00	15,000,000.00
110123003007 - Information Communication and Technology (General)	Purchase of Professional Digital Studio FM/AM	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	10,000,000.00	5,000,000.00	0.00	22,000,000.00
110123003008 - Information Communication and Technology (General)	Purchase of 2No Dyhydrator Machines	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	10,000,000.00	2,000,000.00	0.00	20,000,000.00
110123003009 - Information Communication and Technology (General)	Advert Lodging Software	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	5,402,734.00	5,402,734.00	0.00	8,000,000.00
110123003010 - Information Communication and Technology (General)	Purchase of 100KVA UPS at Jogana	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	43,537,500.00
110123003011 - Information Communication and Technology (General)	contruction/provision of radio web site	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	5,200,000.00	5,200,000.00	0.00	20,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

110123003012 - Information Communication and Technology (General)	Construction of training multi purpose hall at Radio Kano	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	26,000,000.00	5,000,000.00	0.00	20,000,000.00
110123003013 - Information Communication and Technology (General)	Construction of two (2) Challet at Broadcasting House	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	20,000,000.00	5,000,000.00	0.00	5,200,000.00
110123003014 - Information Communication and Technology (General)	Construction of two (2) Challet at Jogana	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	20,000,000.00	5,000,000.00	0.00	26,000,000.00
110123003015 - Information Communication and Technology (General)	Provision of recreational Facilities at Radio Kano	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing Services	31944500 - State wide	10,000,000.00	2,000,000.00	0.00	10,000,000.00
110123003016 - Information Communication and Technology (General)	Rehabilitation Office Furniture & EQP	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	20,000,000.00
110123003017 - Information Communication and Technology (General)	Rehabilitation Office Furniture & EQP	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	3,000,000.00
110123003018 - Information Communication and Technology (General)	Purchase of Tx Battery	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	3,000,000.00
110123003019 - Information Communication and Technology (General)	Purchase of KW FM pransmitter Linking Library and Sever	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	3,055,000.00
110123003020 - Information Communication and Technology (General)	Purchase of RT Transistor	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	500,000.00
110123003021 - Information Communication and Technology (General)	Purchase of AM Link Transmitter Receiver	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
110123003022 - Information Communication and Technology (General)	2 No Audio Processor, OB Van Equipment	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	3,500,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

012300400100	Government Printing Press							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	0.00	0.00	139,500,000.00
110123004001 - Information Communication and Technology (General)	PURCHASE OF OFFICE BUILDINGS	23010102 - PURCHASE OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	3,000,000.00
110123004002 - Information Communication and Technology (General)	PURCHASE MOTOR CYCLES	23010104 - PURCHASE MOTOR CYCLES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	2,000,000.00
110123004003 - Information Communication and Technology (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
110123004004 - Information Communication and Technology (General)	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
110123004005 - Information Communication and Technology (General)	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	2,000,000.00
110123004006 - Information Communication and Technology (General)	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	2,000,000.00
110123004007 - Information Communication and Technology (General)	PURCHASE OF SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	2,000,000.00
110123004008 - Information Communication and Technology (General)	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	2,000,000.00
110123004009 - Information Communication and Technology (General)	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	6,500,000.00
110123004010 - Information Communication and Technology (General)	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
110123004011 - Information Communication and Technology (General)	PURCHASE OF INDUSTRIAL EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	30,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

110123004012 - Information Communication and Technology (General)	PURCHASE OF OTHER FIXED ASSETS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
110123004013 - Information Communication and Technology (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
110123004014 - Information Communication and Technology (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
110123004015 - Information Communication and Technology (General)	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

012300500100 Triumph Publishing Company								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	0.00	50,000,000.00	105,839,801.00
110123005001 - Information Communication and Technology (General)	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	50,000,000.00	3,000,000.00
110123005002 - Information Communication and Technology (General)	Purchase Of Computers (12nos.)	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	4,000,000.00
110123005003 - Information Communication and Technology (General)	Purchase Of Computer Printers (A3 2nos. & A4 2nos.)	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	1,000,000.00
110123005004 - Information Communication and Technology (General)	Purchase Of Photocopying Machines (2nos.)	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	7,237,067.00
110123005005 - Information Communication and Technology (General)	Purchase Of Shredding Machines	23010117 - PURCHASE OF SHREDDING MACHINES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
110123005006 - Information Communication and Technology (General)	Purchase Of Scanners (A3 size 2nos.)	23010118 - PURCHASE OF SCANNERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	7,000,000.00
110123005007 - Information Communication and Technology (General)	Purchase Of Power Generating Set (350KVA & 114KVA of petrol 2nos.)	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
110123005008 - Information Communication and Technology (General)	Purchase Of Health / Medical Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
110123005009 - Information Communication and Technology (General)	Purchase Of Fire Fighting Equipment	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	5,402,734.00
110123005010 - Information Communication and Technology (General)	Purchase Of Library Books & Equipment	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
110123005011 - Information Communication and Technology (General)	Purchase Of Sporting / Gaming Equipment	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	5,200,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

110123005012 - Information Communication and Technology (General)	Purchase Of Web-off set Newspaper printing machine and Maintenance of Commercial printing Section	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
110123005013 - Information Communication and Technology (General)	Purchase Of Computer to plate (C+P)	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
110123005014 - Information Communication and Technology (General)	Purchase Of 4 Colour off-set machine A1 size	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
110123005015 - Information Communication and Technology (General)	Purchase Of Gullotine	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
110123005016 - Information Communication and Technology (General)	Purchase Of Recreational Facilities	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
110123005017 - Information Communication and Technology (General)	Purchase Of Tricycle	23010104 - PURCHASE MOTOR CYCLES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	3,000,000.00
110123005018 - Information Communication and Technology (General)	Purchase of Motor Vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00

012300700100								
Kano State Censorship Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	7,000,000.00	0.00	18,950,000.00
110123007001 - Information Communication and Technology (General)	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
110123007002 - Information Communication and Technology (General)	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
110123007003 - Information Communication and Technology (General)	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	1,000,000.00	0.00	5,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

110123007004 - Information Communication and Technology (General)	Purchase Of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	200,000.00	0.00	200,000.00
110123007005 - Information Communication and Technology (General)	Purchase of Training Aids	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
110123007006 - Information Communication and Technology (General)	Literacy Week	23050104 - ANNIVERSARIES/CELEBRATIONS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
110123007007 - Information Communication and Technology (General)	Purchase of Communication Equipment	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	500,000.00	0.00	500,000.00
110123007008 - Information Communication and Technology (General)	Purchase of Training Equipments	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	1,000,000.00	0.00	3,250,000.00
110123007009 - Information Communication and Technology (General)	Provision of Library	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	1,000,000.00
110123007010 - Information Communication and Technology (General)	Other Infrastructure	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	300,000.00	0.00	5,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

012500100100 Office of the Head of Civil Service								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	5,000,000.00	0.00	155,000,000.00
130125001001 - Reform of Government and Governance (General)	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
130125001002 - Reform of Government and Governance (General)	Construction of Human Resource Development Institute (OHS)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70131 - General Personnel Services	31944500 - State wide	0.00	0.00	0.00	150,000,000.00

014000100100 Office of the Auditor General (State)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	11,000,000.00	0.00	27,500,000.00
010140001001 - Economic Empowerment Through Agriculture (General)	Purchase of Computers	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	31944500 - State wide	0.00	3,000,000.00	0.00	2,500,000.00
010140001002 - Economic Empowerment Through Agriculture (General)	Renovation of Offices	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	31944500 - State wide	0.00	8,000,000.00	0.00	5,000,000.00
010140001003 - Economic Empowerment Through Agriculture (General)	Purchase of Bus	23010108 - PURCHASE OF BUSES	70112 - Financial and Fiscal Affairs	31944500 - State wide	0.00	0.00	0.00	20,000,000.00

014000200100 Local Government Audit								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	0.00	0.00	30,000,000.00
010140002001 - Economic Empowerment Through Agriculture (General)	Purchase one Hilux And Kia	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	31944500 - State wide	0.00	0.00	0.00	25,000,000.00
010140002002 - Economic Empowerment Through Agriculture (General)	Solar power	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70112 - Financial and Fiscal Affairs	31944500 - State wide	0.00	0.00	0.00	5,000,000.00

014700100100 Civil Service Commission								
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KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	5,000,000.00	0.00	0.00
130147001001 - Reform of Government and Governance (General)	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	31944500 - State wide	0.00	3,000,000.00	0.00	0.00
130147001002 - Reform of Government and Governance (General)	Other Infrastructure	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	31944500 - State wide	0.00	2,000,000.00	0.00	0.00

014800100100								
Kano State Ind. Elect. Comm.								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	2,365,000,000.00	0.00	0.00
130148001001 - Reform of Government and Governance (General)	2020 Local Government Election	23050102 - COMPUTER SOFTWARE ACQUISITION	70161 - General Public Services N.E.C	31944500 - State wide	0.00	2,365,000,000.00	0.00	0.00

016900100100								
Ministry for Special Duties								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	2,280,000,000.00	0.00	170,000,000.00
130169001001 - Reform of Government and Governance (General)	Establishment of skill acquisition centre at Gaya Emirate	23050128 - OTHER NON TANGIBLE ASSETS	70133 - Other General Services	31944500 - State wide	0.00	320,000,000.00	0.00	10,000,000.00
130169001002 - Reform of Government and Governance (General)	Establishment of skill acquisition centre at Rano Emirate	23050128 - OTHER NON TANGIBLE ASSETS	70133 - Other General Services	31944500 - State wide	0.00	320,000,000.00	0.00	10,000,000.00
130169001003 - Reform of Government and Governance (General)	Establishment of skill acquisition centre at Bich Emirate	23050128 - OTHER NON TANGIBLE ASSETS	70133 - Other General Services	31944500 - State wide	0.00	320,000,000.00	0.00	10,000,000.00
130169001004 - Reform of Government and Governance (General)	Establishment of skill acquisition centre at Karaye Emirate	23050128 - OTHER NON TANGIBLE ASSETS	70133 - Other General Services	31944500 - State wide	0.00	320,000,000.00	0.00	10,000,000.00
190169001001 - COVID-19	Skill Acquisition Programme (Covid 19 Response)	23050128 - OTHER NON TANGIBLE ASSETS	70133 - Other General Services	31944500 - State wide	0.00	1,000,000,000.00	0.00	100,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

050216901001 - Girls Education	Construction of blocks of Class rooms, provision of furniture/Instructional Materials and supply of high capacity Buses for Girls in Primary and Secondary schools (Girls Education Project)	23050128 - OTHER NON TANGIBLE ASSETS	70133 - Other General Services	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
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KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

013700100200		Kano State Zakkat Commission						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					95,000,000.00	5,000,000.00	0.00	129,200,000.00
130318053008 - Reform of Government and Governance (General)	ZAKKAH DAY - DAY DISBURSEMENT	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70841 - Religious and Other Community Services	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	10,000,000.00
130318053009 - Reform of Government and Governance (General)	ZAKKAH SOCIAL DEVELOPMENT PROJECT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - Religious and Other Community Services	31944500 - State wide	10,000,000.00	0.00	0.00	10,000,000.00
130318053010 - Reform of Government and Governance (General)	RAMADAN DISBURSEMENT	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70841 - Religious and Other Community Services	31944500 - State wide	20,000,000.00	0.00	0.00	20,000,000.00
130318053011 - Reform of Government and Governance (General)	PROCUREMENT GENERAL	23010113 - PURCHASE OF COMPUTERS	70841 - Religious and Other Community Services	31944500 - State wide	20,000,000.00	0.00	0.00	2,000,000.00
130326001001 - Reform of Government and Governance (General)	RELIEF MATERIALS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70841 - Religious and Other Community Services	31944500 - State wide	20,000,000.00	0.00	0.00	20,000,000.00
130326001002 - Reform of Government and Governance (General)	GENERAL RENOVATION OF HUBSI HOUSES	23030103 - REHABILITATION / REPAIRS - HOUSING	70841 - Religious and Other Community Services	31944500 - State wide	10,000,000.00	0.00	0.00	10,000,000.00
130326001003 - Reform of Government and Governance (General)	LOCAL GOVERNMENT TOUR	23050103 - MONITORING AND EVALUATION	70841 - Religious and Other Community Services	31944500 - State wide	10,000,000.00	0.00	0.00	10,000,000.00
130326002001 - Reform of Government and Governance (General)	Enviromental Fumigation	23040103 - WILDLIFE CONSERVATION	70841 - Religious and Other Community Services	31944500 - State wide	0.00	0.00	0.00	1,000,000.00
130326002002 - Reform of Government and Governance (General)	Construction of Borehole	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70841 - Religious and Other Community Services	31944500 - State wide	0.00	0.00	0.00	1,200,000.00
130326002003 - Reform of Government and Governance (General)	Construction of Conference Hall	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	0.00	0.00	45,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

013700100300		Kano State Hisbah Commission						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	120,000,000.00	186,000.00	116,000,000.00
130326002004 - Reform of Government and Governance (General)	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	10,000,000.00	186,000.00	10,000,000.00
130326002005 - Reform of Government and Governance (General)	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
130326002006 - Reform of Government and Governance (General)	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
130326002007 - Reform of Government and Governance (General)	Purchase Of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70841 - Religious and Other Community Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
130337001001 - Reform of Government and Governance (General)	Purchase Of Residential Furniture	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70841 - Religious and Other Community Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
130337001002 - Reform of Government and Governance (General)	Purchase of Communication Gadgets	23010139 - PURCHASE OF OTHER FIXED ASSETS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
130337001003 - Reform of Government and Governance (General)	Procurement of Materials for Widows Marriage (Zawarawa Marriage)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	80,000,000.00	0.00	26,000,000.00
130337001004 - Reform of Government and Governance (General)	Rehabilitation / Repairs Of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	5,000,000.00	0.00	55,000,000.00

013700100400		Kano Sharia Commission						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					20,500,000.00	5,000,000.00	0.00	43,000,000.00
130337001005 - Reform of Government and Governance (General)	Other infrastructures	23010139 - PURCHASE OF OTHER FIXED ASSETS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	5,000,000.00	0.00	3,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

130337001006 - Reform of Government and Governance (General)	Production and Printing of Islamic Calender	23010139 - PURCHASE OF OTHER FIXED ASSETS	70841 - Religious and Other Community Services	31944500 - State wide	20,500,000.00	0.00	0.00	20,000,000.00
130337001007 - Reform of Government and Governance (General)	Support for Da'awah programme/welfare Package to newly converts	23010139 - PURCHASE OF OTHER FIXED ASSETS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	0.00	0.00	20,000,000.00

021500100100 Ministry of Agric. & Natural Resources								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					65,155,000.00	511,097,652.00	11,456,611.50	3,305,336,074.41
010215001001 - Economic Empowerment Through Agriculture (General)	Household Survey, Analysis of Data, Mapping and Classification of Food and Nutrition insecurity situation across the state (Cadre Harmonise')	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	31944500 - State wide	0.00	5,000,000.00	4,804,325.00	15,000,000.00
010215001002 - Economic Empowerment Through Agriculture (General)	Kano State APPEALS support to the Ministry for Electricity (Transformer) reinstallation	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70421 - Agriculture	31911200 - Fagge	64,075,000.00	0.00	5,272,286.50	0.00
010215001003 - Economic Empowerment Through Agriculture (General)	Kano State APPEALS support to the Ministry for Water (Borehole) Construction and reticulation	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - Agriculture	31911200 - Fagge	0.00	0.00	300,000.00	0.00
010215001004 - Economic Empowerment Through Agriculture (General)	Support to Hosting of Food Security and Nutrition Programs in the state	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	5,475,604.00
010215001005 - Economic Empowerment Through Agriculture (General)	Purchase of Satellite Image to archaeologically recognised the site location, record and monitor the grazing land encroachment.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	14,150,700.58
010215001006 - Economic Empowerment Through Agriculture (General)	Purchase of 40 Nos. Andriod Tablet aims for Field Data Collection	23010113 - PURCHASE OF COMPUTERS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	5,614,132.00
010215001007 - Economic Empowerment Through Agriculture (General)	Purchase of GPS Detector Device For Agricultural survey	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	1,847,525.00
010215001008 - Economic Empowerment Through Agriculture (General)	Purchase of Drone for Video and Photograph	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	4,215,822.00
010215001009 - Economic Empowerment Through Agriculture (General)	Purchase of 7nos. Motor cycles for Monitoring and Evaluation	23010104 - PURCHASE MOTOR CYCLES	70421 - Agriculture	31944500 - State wide	0.00	2,000,000.00	0.00	7,623,814.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

010215001010 - Economic Empowerment Through Agriculture (General)	SDG Zero Hunger Tracking Indicators	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	7,201,908.00
010215001011 - Economic Empowerment Through Agriculture (General)	National Agricultural Show Participation in Abuja	23050104 - ANNIVERSARIES/CELEBRATIONS	70421 - Agriculture	31944600 - Outside Kano State	0.00	25,000,000.00	0.00	29,000,000.00
010215001012 - Economic Empowerment Through Agriculture (General)	State Agricultural Show	23050104 - ANNIVERSARIES/CELEBRATIONS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	35,000,000.00
010215001013 - Economic Empowerment Through Agriculture (General)	State Government Counterpart Contribution towards running of APPEALS PROJECT	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00
010215001014 - Economic Empowerment Through Agriculture (General)	State Government Counterpart Contribution towards running of L-PRES PROJECT	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	158,219,119.28
010215001015 - Economic Empowerment Through Agriculture (General)	State Government Counterpart Contribution towards running of SAPZ PROJECT	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	1,010,000,000.00
010215001016 - Economic Empowerment Through Agriculture (General)	Counterpart funding & Post training Packages for Students of KNSG/Leventis Foundation at the ratio of KNSG 70% and the Foundation 30%	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	0.00	150,000,000.00	0.00	150,000,000.00
010215001017 - Economic Empowerment Through Agriculture (General)	Monitoring & Surveillance for Public Health, Meat Inspection, Hide &Skin and Sanitation	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	31944500 - State wide	0.00	4,500,000.00	0.00	5,000,000.00
010215001018 - Economic Empowerment Through Agriculture (General)	Protection and Surveillance of Avian and Equine Influenza	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	31944500 - State wide	1,080,000.00	0.00	1,080,000.00	15,000,000.00
010215001019 - Economic Empowerment Through Agriculture (General)	Reconstruction of Gwarzo Veterinary Hospital and Wall Fencing	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31921900 - Gwarzo	0.00	5,000,000.00	0.00	20,000,000.00
010215001020 - Economic Empowerment Through Agriculture (General)	Procurement of vaccines and equipments(vials, normal saline, 5ml syringes, coveralls, 2ml syringes etc.) for Mass Animal vaccination against C.B.P.P; PPR and Anti-Rabies	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31944500 - State wide	0.00	25,000,000.00	0.00	25,000,000.00
010215001021 - Economic Empowerment Through Agriculture (General)	Equiping of 5 nos. Vet. Clinics and renovation of 2nos. Vet. Clinics	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31944500 - State wide	0.00	5,000,000.00	0.00	12,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

010215001022 - Economic Empowerment Through Agriculture (General)	Purchase of 10 nos. Mini Combine Harvester	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	100,000,000.00
010215001023 - Economic Empowerment Through Agriculture (General)	Counterpart Funding of the State Contribution for the Provision of 15 Units Tractors under the Tractorization Programme based on the following arrangement:(KNSG30%: Farmers70%)	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	0.00	150,000,000.00	0.00	100,000,000.00
010215001024 - Economic Empowerment Through Agriculture (General)	Construction of 1No. Office accomodation at Dawanau Market	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70421 - Agriculture	31921000 - D/Tofa	0.00	3,500,000.00	0.00	5,350,000.00
010215001025 - Economic Empowerment Through Agriculture (General)	Purchase of Furnitures and office equipment at Dawanau Market	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70421 - Agriculture	31921000 - D/Tofa	0.00	0.00	0.00	750,000.00
010215001026 - Economic Empowerment Through Agriculture (General)	Purchase of Moisture Meter, Fogging Machine, Weighing Scale and 10 Nos. Motorize sprayers	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31921000 - D/Tofa	0.00	8,000,000.00	0.00	8,000,000.00
010215001027 - Economic Empowerment Through Agriculture (General)	Reconstruction/Renovation/R esituation of Rano Veterinary Hospital and Wall Fencing	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - Agriculture	31933200 - Rano	0.00	0.00	0.00	25,000,000.00
010215001028 - Economic Empowerment Through Agriculture (General)	Development and maintenance through pasture reseeded, provision of watering facilities and boundary demarcation of 45no. grazing reserves(15 each from the 3 senatorial districts of the state) whose boundaries have been recovered	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	31944500 - State wide	0.00	5,000,000.00	0.00	40,000,000.00
010215001029 - Economic Empowerment Through Agriculture (General)	Social Protection Program (Capacity building and Grant Support to women, Youth and People with special need in poultry, aquaculture and dairy value chains)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	98,887,449.55
010215001030 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Infrastructures: (Junior & Senior staff Quarters) at Bunkure LDC	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - Agriculture	31930600 - Bunkure	0.00	0.00	0.00	10,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

010215001031 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Infrastructures: (Junior & Senior staff Quarters) at Dangora LDC	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31930400 - Bebeji	0.00	0.00	0.00	10,000,000.00
010215001032 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Infrastructures: (Junior & Senior staff Quarters) at Danbatta LDC	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31920800 - Danbatta	0.00	0.00	0.00	10,000,000.00
010215001033 - Economic Empowerment Through Agriculture (General)	Restocking of LDCs with 500 cattle, 2000 Sheep&Goat	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
010215001034 - Economic Empowerment Through Agriculture (General)	Improving Management of food security Crises and Nutrition-in-Emergency	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	0.00	12,944,732.00	0.00	18,000,000.00
010215001035 - Economic Empowerment Through Agriculture (General)	Improving food preparation and Quality	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	7,000,000.00
010215001036 - Economic Empowerment Through Agriculture (General)	Improving food Harvesting, Processing and preservation	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	0.00	5,000,000.00	0.00	7,000,000.00
010215001037 - Economic Empowerment Through Agriculture (General)	Increasing Availability,Accesssibility and Affordability of food	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	0.00	70,152,920.00	0.00	70,000,000.00
010215001038 - Economic Empowerment Through Agriculture (General)	Ensuring food and nutrition security at the state,community and household level	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	0.00	15,000,000.00	0.00	21,000,000.00
010215001039 - Economic Empowerment Through Agriculture (General)	Purchase of Animal feed and Drugs at various LDCs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	12,000,000.00
010215001040 - Economic Empowerment Through Agriculture (General)	Upgrading and repairing of Hatching machine to modern standard	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31913800 - Tarauni	0.00	0.00	0.00	20,000,000.00
010215001041 - Economic Empowerment Through Agriculture (General)	Restocking of Poultry Parent stock and day old with their drugs and vaccines	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	12,000,000.00
010215001042 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Ministry fish pond at Bagauda	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31930400 - Bebeji	0.00	10,000,000.00	0.00	11,000,000.00
010215001043 - Economic Empowerment Through Agriculture (General)	Restocking of Fish Stock (Juvenile) at Bagauda Fish Ponds	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	12,000,000.00
010215001044 - Economic Empowerment Through Agriculture (General)	Purchase of fishing gears and fish feeds	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	12,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

010215001045 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Seed Multiplication center	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31930400 - Bebeji	0.00	0.00	0.00	18,000,000.00
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KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

010215001046 - Economic Empowerment Through Agriculture (General)	Purchase of assorted Improved Seed for Multiplying at Seed multiplication center	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	17,000,000.00
010215001047 - Economic Empowerment Through Agriculture (General)	Rehabilitation and upgrading Horticultural center with ornamental crops	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31930400 - Bebeji	0.00	0.00	0.00	10,000,000.00
010215001048 - Economic Empowerment Through Agriculture (General)	Irrigation Soil testing and Reclamation at J/Baka Irrigation Scheme. Bunkure LG	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31930600 - Bunkure	0.00	5,000,000.00	0.00	5,000,000.00
010215001049 - Economic Empowerment Through Agriculture (General)	Piloting new scheme of Upgrading Taller Maize variety, Cotton and G/nut	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
010215001050 - Economic Empowerment Through Agriculture (General)	Support to YFC (Closed) through provision of production inputs packages	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
010215001051 - Economic Empowerment Through Agriculture (General)	Prevention and control of Climate Change impact on Prevalence of Rabies and Avian Influenza in the State.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
010215001052 - Economic Empowerment Through Agriculture (General)	Prevention for improved Climate Smart and Seeds of Rice, Sorghum and Maize to Mitigate Impact Climate Change	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
010215001053 - Economic Empowerment Through Agriculture (General)	Provision of Climate Smart Tillage, Harvesting, Planting and Weeding Equipment/Machineries.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	30,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

021511400100 KNARDA								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					8,850,790.00	481,401,418.00	0.00	4,885,269,405.77
010215114001 - Economic Empowerment Through Agriculture (General)	purchase of Agric equipment	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31913100 - Nassarawa	0.00	0.00	0.00	175,904,732.00
010215114002 - Economic Empowerment Through Agriculture (General)	construction of VIP Toilets	23020128 - OTHER CONSTRUCTION	70421 - Agriculture	31913100 - Nassarawa	2,683,930.00	55,185,743.00	0.00	6,500,000.00
010215114003 - Economic Empowerment Through Agriculture (General)	rehabilitation of Kadawa seeds processing plant	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31931500 - G/ Malam	1,224,100.00	267,304,768.00	0.00	163,644,600.00
010215114004 - Economic Empowerment Through Agriculture (General)	research and development	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	31913100 - Nassarawa	4,942,760.00	37,000,000.00	0.00	80,338,663.00
010215114005 - Economic Empowerment Through Agriculture (General)	monitoring and evaluation	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	31913100 - Nassarawa	0.00	17,833,468.00	0.00	17,833,468.00
010215114007 - Economic Empowerment Through Agriculture (General)	purchase of printers	23010113 - PURCHASE OF COMPUTERS	70421 - Agriculture	31913100 - Nassarawa	0.00	979,787.00	0.00	1,720,000.00
010215114009 - Economic Empowerment Through Agriculture (General)	rehabilitation of electricity lines	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31913100 - Nassarawa	0.00	103,097,652.00	0.00	0.00
010215114011 - Economic Empowerment Through Agriculture (General)	rehabilitation of office building	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70421 - Agriculture	31920300 - Bagwai	0.00	0.00	0.00	85,906,500.00
010215114012 - Economic Empowerment Through Agriculture (General)	Drip irrigation Programme	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70421 - Agriculture	31913100 - Nassarawa	0.00	0.00	0.00	82,684,036.98
010215114013 - Economic Empowerment Through Agriculture (General)	NG- CARES PROJECT (FADAMA)	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31913100 - Nassarawa	0.00	0.00	0.00	3,800,000,000.00
010215114014 - Economic Empowerment Through Agriculture (General)	purchase of motor vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - Agriculture	31933200 - Rano	0.00	0.00	0.00	13,933,405.79
010215114015 - Economic Empowerment Through Agriculture (General)	state counterpart fund for IDB projects	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31913100 - Nassarawa	0.00	0.00	0.00	305,000,000.00
010215114016 - Economic Empowerment Through Agriculture (General)	state counterpart fund for NPFS projects	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31913100 - Nassarawa	0.00	0.00	0.00	81,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

010215114017 - Economic Empowerment Through Agriculture (General)	state counterpart fund for KNARDA KSADP intervention	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31913100 - Nassarawa	0.00	0.00	0.00	70,804,000.00
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KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

022000900000	Kano State Investment Promotion Agency							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	134,094,800.00	0.00	134,094,800.00
1202200090001 - Growing the Private Sector	Database Creation	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
1202200090002 - Growing the Private Sector	Diasopara outreach programs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	6,000,000.00	0.00	6,000,000.00
1202200090003 - Growing the Private Sector	Diaspora Events at Abuja and Kano	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944600 - Outside Kano State	0.00	6,000,000.00	0.00	6,000,000.00
1202200090004 - Growing the Private Sector	Diaspora Investor Targeting (New Frontier)- USA, UAE, CHINA	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	5,272,400.00	0.00	5,272,400.00
1202200090005 - Growing the Private Sector	Sector Research and analysis	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
1202200090006 - Growing the Private Sector	Investor outreach programs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
1202200090007 - Growing the Private Sector	Investor Targeting Events at Abuja and Lagos	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944600 - Outside Kano State	0.00	20,000,000.00	0.00	20,000,000.00
1202200090008 - Growing the Private Sector	Investor Targeting (New Frontier)- USA	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	24,272,400.00	0.00	24,272,400.00
1202200090009 - Growing the Private Sector	Information Flyers, brochures, pamphlets, Quarterly News letters, and publication of annual reports and other periodicals.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00
1202200090010 - Growing the Private Sector	Website maintenance	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	900,000.00	0.00	900,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

120220009011 - Growing the Private Sector	Digital Marketing Campaign, social media, and othe E-marketing activities	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00
120220009012 - Growing the Private Sector	Production and airing of radio jingles	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,500,000.00	0.00	2,500,000.00
120220009013 - Growing the Private Sector	Airing of jingles and programs on National Televisions	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
120220009014 - Growing the Private Sector	Newspaper retainer ship	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	4,000,000.00	0.00	4,000,000.00
120220009015 - Growing the Private Sector	Airport electronic Billboard and Permits	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	6,000,000.00	0.00	6,000,000.00
120220009016 - Growing the Private Sector	Procurement of Multimedia and ICT equipment, servers and software licenses, and office furnitures.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	8,000,000.00	0.00	8,000,000.00
120220009017 - Growing the Private Sector	PURCHASE OF COMPUTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	3,250,000.00	0.00	3,250,000.00
120220009018 - Growing the Private Sector	SOLAR INSTALLATION	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	3,500,000.00	0.00	3,500,000.00
120220009019 - Growing the Private Sector	ADMINISTRATION / ADVOCACY & COMMUNITY ENGAGEMENT	23050128 - OTHER NON TANGIBLE ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	6,000,000.00	0.00	6,000,000.00
120220009020 - Growing the Private Sector	EASE OF DOING BUSSINESS / PUBLIC PARTNERS	23050128 - OTHER NON TANGIBLE ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	6,900,000.00	0.00	6,900,000.00
120220009021 - Growing the Private Sector	INVESTORS SERVICING	23050128 - OTHER NON TANGIBLE ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	3,500,000.00	0.00	3,500,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

022200100100 Ministry of Commerce Ind. & Co-op.								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	108,200,000.00	0.00	218,200,000.00
120222001001 - Growing the Private Sector	Industrial Survey and Data Development	23050128 - OTHER NON TANGIBLE ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
120222001002 - Growing the Private Sector	Cooperatives Data Analysis/Data Development/Revalidation	23050128 - OTHER NON TANGIBLE ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00
120222001003 - Growing the Private Sector	Cooperative Society Members Education	23050128 - OTHER NON TANGIBLE ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
120222001004 - Growing the Private Sector	Development/ Enhancement of Ease of Doing Business	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
120222001005 - Growing the Private Sector	Computer Software Acquisition (MIS)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
120222001006 - Growing the Private Sector	Monitoring And Evaluation Registration Fees Collection Consultancy	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
120222001007 - Growing the Private Sector	Establishment/Development Kura Rice Cluster at Kura LGA Drainage/Culverts and Scaping Masjid & Toilets Admin Block	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	5,000,000.00
120222001008 - Growing the Private Sector	Anniversaries/ Celebrations	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	500,000.00
120222001009 - Growing the Private Sector	National Councils Meetings, Economic Summits, Conferences and Trade fairs	23050107 - MARGIN FOR INCREASES IN COSTS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	3,000,000.00
120222001010 - Growing the Private Sector	KNSG/BOI Matching fund	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	5,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

120222001011 - Growing the Private Sector	Establishment of clusters Local Traders Karaye Emirate	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	3,000,000.00
120222001012 - Growing the Private Sector	Establishment of clusters Local Traders Gaya Emirate	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	500,000.00	0.00	3,000,000.00
120222001013 - Growing the Private Sector	Establishment of clusters Local Traders Rano Emirate	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	3,000,000.00
120222001014 - Growing the Private Sector	Establishment of clusters Local Traders Bichi Emirate	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	3,000,000.00
120222001015 - Growing the Private Sector	Establishment of clusters Local Traders Gaya Emirate	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	4,000,000.00	0.00	4,000,000.00
120222001016 - Growing the Private Sector	Establishment of clusters Local Traders Rano Emirate	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	4,000,000.00	0.00	4,000,000.00
120222001017 - Growing the Private Sector	Establishment of clusters Local Traders Bichi Emirate	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	4,000,000.00	0.00	4,000,000.00
120222001018 - Growing the Private Sector	Establishment of clusters Local Traders Bichi Emirate	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	4,000,000.00	0.00	4,000,000.00
120222001019 - Growing the Private Sector	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	2,000,000.00
120222001020 - Growing the Private Sector	Purchase Of Computers/ Ipads	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	2,000,000.00
120222001021 - Growing the Private Sector	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	500,000.00	0.00	1,500,000.00
120222001022 - Growing the Private Sector	Purchase Of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	500,000.00	0.00	1,500,000.00
120222001023 - Growing the Private Sector	Purchase Of Shredding Machines	23010117 - PURCHASE OF SHREDDING MACHINES	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	200,000.00	0.00	200,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

120222001024 - Growing the Private Sector	Purchase Of Scanners	23010118 - PURCHASE OF SCANNERS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	500,000.00	0.00	500,000.00
120222001025 - Growing the Private Sector	Establishment of Laboratory and Equipments Consumer Protection Council	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,500,000.00	0.00	0.00
120222001026 - Growing the Private Sector	Establishment of Library at Consumer Protection Council	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	500,000.00	0.00	0.00
120222001027 - Growing the Private Sector	Fortification Plant of Vitamin A D/KUDU	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	500,000.00
120222001028 - Growing the Private Sector	Construction/Provision Of Fixed Assets – General	23010102 - PURCHASE OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	500,000.00
120222001029 - Growing the Private Sector	Provision of dye and Pit cottage Industry at Minjibir,	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	3,000,000.00
120222001030 - Growing the Private Sector	Establishment of dye and Tie Cluster at Kwachiri Fagge LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	4,000,000.00
120222001031 - Growing the Private Sector	Establishment of dye and Tie Cluster at R/Zaki Ungoggo LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	4,000,000.00
120222001032 - Growing the Private Sector	Rehabilitation / Repairs – Fixed Asset General	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
120222001033 - Growing the Private Sector	Rehabilitation / Repairs – Fixed Gwarzo Weaving Centre	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	3,000,000.00
120222001034 - Growing the Private Sector	Rehabilitation / Repairs – Fixed Asset Makoda Weaving Centre and Dye Pit	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	3,000,000.00
120222001035 - Growing the Private Sector	Rehabilitation / Repairs – Fixed D/Tofa Weaving Centre	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	3,000,000.00
120222001036 - Growing the Private Sector	Rehabilitation / Repairs – Fixed Kofar Mata dye Pit	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	3,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

120222001037 - Growing the Private Sector	Rehabilitation / Repairs – Fixed Zage dye Pit	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	3,000,000.00
120222001038 - Growing the Private Sector	Rehabilitation / Repairs – Fixed Kura dye Pit	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	3,000,000.00
120222001039 - Growing the Private Sector	Rehabilitation/Renovation of New Consumer Protection Office	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	0.00
120222001040 - Growing the Private Sector	Nigeria Agri Business Argo Industrial development (NAADI)Office	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
120222001041 - Growing the Private Sector	To re-design/develop major Rural Markets in order to decongest urban Markets	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
120222001042 - Growing the Private Sector	Re-design/develop Dambatta Markets	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	2,000,000.00
120222001043 - Growing the Private Sector	Re-design/develop Wudil Markets / Majema	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	2,000,000.00
120222001044 - Growing the Private Sector	Re-design/develop Tudun Wada Markets / Majema	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	2,000,000.00
120222001045 - Growing the Private Sector	Re-design/develop Gwarzo Markets	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	2,000,000.00
120222001046 - Growing the Private Sector	Design/develop K/Kwari Markets	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	3,000,000.00
120222001047 - Growing the Private Sector	Acquisition of Non-Tangible Asset	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
120222001048 - Growing the Private Sector	Research And Development	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	3,000,000.00	0.00	2,000,000.00
120222001049 - Growing the Private Sector	Informal Sector support Development Establishment of ASIBITIN KASUWANJI Offices 20	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	4,000,000.00	0.00	4,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

120222001050 - Growing the Private Sector	Enterprises Development Initiatives Project	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
120222001051 - Growing the Private Sector	Entrepreneurship Development/ promotion/E-Commerce	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
120222001052 - Growing the Private Sector	Investment Climate survey/ development	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00
120222001053 - Growing the Private Sector	Solid Minerals	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
120222001054 - Growing the Private Sector	Establishment of Minerals Cooperative Banks	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	2,000,000.00
120222001055 - Growing the Private Sector	Geological survey	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
120222001056 - Growing the Private Sector	Establishment of dye and Tie Cluster at Karaye LGA	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	3,000,000.00
120222001057 - Growing the Private Sector	Establishment of dye and Tie Cluster at Rogo LGA	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	3,000,000.00
120222001058 - Growing the Private Sector	Establishment of dye and Tie Cluster at Ungoggo LGA	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	3,000,000.00
120222001059 - Growing the Private Sector	Establishment of Mineral Resource based cottage industries	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	2,000,000.00
120222001060 - Growing the Private Sector	Geological Equipments	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	35,000,000.00
120222001061 - Growing the Private Sector	Establishment Mineral Analysis Laboratory	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

120222001062 - Growing the Private Sector	Business Support/development SME Common Facility Center	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	3,000,000.00
120222001063 - Growing the Private Sector	PURCHASE OF GEOGRAPHICAL EQUIPMENTS FOR SOLID MINERAL DEPT	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	35,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

022200200100 Kantin Kwari Market								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	0.00	0.00	123,000,000.00
120222002001 - Growing the Private Sector	purchase of Generator	23010119 - PURCHASE OF POWER GENERATING SET	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
120222002002 - Growing the Private Sector	construction of Buglar Doors at Yan Tebura Mall	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
120222002003 - Growing the Private Sector	Construction of access road network	23020114 - CONSTRUCTION / PROVISION OF ROADS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	40,000,000.00
120222002004 - Growing the Private Sector	ICT and Data Bas Networking	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
120222002005 - Growing the Private Sector	supply of % Mini Truck for Daily Market Sanitation	23010107 - PURCHASE OF TRUCKS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
120222002006 - Growing the Private Sector	Construction of 20 BoreHoles at Market Premises	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	8,000,000.00
120222002007 - Growing the Private Sector	construction of 18 Gates at Market Entries	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	11,000,000.00
120222002008 - Growing the Private Sector	construction of 18 Gates at Market Entries	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	7,000,000.00
120222002009 - Growing the Private Sector	Const./Provision of Infrastructure	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	7,000,000.00
120222002010 - Growing the Private Sector	International Trade Fair Ethiopia and Europe	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
022200300100 Kano state Consumer Protection Agency								

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	0.00	0.00	40,000,000.00
120222003001 - Growing the Private Sector	Renovation of Permanent Site Situated at Club Road.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	40,000,000.00

022200400100								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	34,925,230.00	0.00	0.00
120222004001 - Growing the Private Sector	Construction / Provision Of Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	34,925,230.00	0.00	0.00

022200500100								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	32,925,412.00	0.00	24,425,412.00
120222005001 - Growing the Private Sector	INTERNATIONAL TRAVELLING AND TOURISM EXHABITION (WORLD TRAVEL MARKET LONDON, ARABIAN TRAVEL MARKET DUBAI AND FITUL FESTIVAL MADRID SPAIN)	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	2,000,000.00
120222005002 - Growing the Private Sector	NATIONAL TRADE FAIRS (KANO TRADE FAIR, KADUNA TRADE FAIRS AND ABUJA TRADE FAIRS)	23050107 - MARGIN FOR INCREASES IN COSTS	70411 - General Economic and Commercial Affairs	31944600 - Outside Kano State	0.00	0.00	0.00	2,500,000.00
120222005003 - Growing the Private Sector	WORLD TOURISM DAY CELLEBIRATION	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	2,000,000.00
120222005004 - Growing the Private Sector	Rehabilitation / Repairs Of Office Buildings	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	5,000,000.00	0.00	7,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

120222005005 - Growing the Private Sector	provision of recreational centre at 4 emirate council	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	20,000,000.00	0.00	1,000,000.00
120222005006 - Growing the Private Sector	Rehabilitaion of kofar mata dye pits	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	3,146,450.00	0.00	3,146,450.00
120222005007 - Growing the Private Sector	Rehabilitation of kofar wambai tannery	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,445,636.00	0.00	4,445,636.00
120222005008 - Growing the Private Sector	Rehabilitation of zage dye pits	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,333,326.00	0.00	2,333,326.00

022800100100 Ministry for Science Technology & Innovation								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					11,614,200.00	483,000,388.00	9,967,000.00	1,868,813,961.00
110228001001 - Information Communication and Technology (General)	Development of Monitoring and Evaluation Framework for STI	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	0.00	3,000,000.00	0.00	1,500,000.00
110228001002 - Information Communication and Technology (General)	Research and Development to harness STI potentials	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	0.00	7,000,000.00	0.00	57,077,302.44
110228001003 - Information Communication and Technology (General)	Annual Publications & Journals on STI activities	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	0.00	1,000,000.00	0.00	1,875,256.00
110228001004 - Information Communication and Technology (General)	Capacity Building on Statistical Survey and Planning	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	0.00	1,000,000.00	0.00	2,000,000.00
110228001005 - Information Communication and Technology (General)	Budget Performance Report for STI Sector	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	0.00	200,000.00	0.00	300,000.00
110228001006 - Information Communication and Technology (General)	Annual Retreat on the STI Sector Strategic Action Plan/Review	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	8,000,000.00
110228001007 - Information Communication and Technology (General)	Purchase of Vehicle and Equipments General	23010104 - PURCHASE MOTOR CYCLES	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	48,000,000.00
110228001008 - Information Communication and Technology (General)	Purchase of Office Furniture, stationary and Others	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	12,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

110228001009 - Information Communication and Technology (General)	Empowerment Trainings, Workshops and Seminars	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	28,440,698.05
110228001010 - Information Communication and Technology (General)	Interministerial Synergy of cognate Ministries	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	2,000,000.00	0.00	24,763,395.45
110228001011 - Information Communication and Technology (General)	Landscaping of MSTI Premisses	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	1,439,928.00	0.00	10,612,883.77
110228001012 - Information Communication and Technology (General)	Establishment of ICT Park	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	10,000,000.00	0.00	50,000,000.00
110228001013 - Information Communication and Technology (General)	Establishment of Data Bank at MOSTI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
110228001014 - Information Communication and Technology (General)	Re-current bandwidth for MDAs	23010101 - PURCHASE / ACQUISITION OF LAND	70981 - Education N. E. C	31944500 - State wide	0.00	169,000,000.00	0.00	180,000,000.00
110228001015 - Information Communication and Technology (General)	information technology research	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
Kano State Government 2022 Approved Estimates: 011105500100 Special Services Directorate						5,000,000.00	0.00	15,000,000.00
110228001017 - Information Communication and Technology (General)	Development of IT Infrastructure in MDAs and the State	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	5,000,000.00	9,967,000.00	10,000,000.00
110228001018 - Information Communication and Technology (General)	E-Governance project in the state	23010101 - PURCHASE / ACQUISITION OF LAND	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
110228001019 - Information Communication and Technology (General)	Development of software testing lab for IT Incubation(CISCO ORACLE,MICROSOFT ETC)PHASE 1	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
110228001020 - Information Communication and Technology (General)	Computerization of the state's tertiary Institutions	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
110228001022 - Information Communication and Technology (General)	E-Learning/E-library Project for the state	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
110228001023 - Information Communication and Technology (General)	PC Ownership revolving scheme among the state workforce	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	10,000,000.00	0.00	30,000,000.00

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110228001024 - Information Communication and Technology (General)	IT Workshops and conferences	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	10,000,000.00	0.00	5,000,000.00
110228001025 - Information Communication and Technology (General)	Development of CBT /Digital training centres in the 44 LGAS Of the state	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	40,000,000.00	0.00	295,901,863.62
110228001026 - Information Communication and Technology (General)	Mobile van Computer training for promoting and sustaining the spread of ICT in Schools to fast track free education policy	23010113 - PURCHASE OF COMPUTERS	70981 - Education N. E. C	31944500 - State wide	0.00	7,000,000.00	0.00	5,000,000.00
110228001027 - Information Communication and Technology (General)	Manangement of ICT Infrastructure in the state for sustainability	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	2,000,000.00	0.00	5,000,000.00
110228001028 - Information Communication and Technology (General)	Tech hub and Start up support services	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
110228001029 - Information Communication and Technology (General)	Annual ICT Fair	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	7,000,000.00	0.00	10,000,000.00
110228001030 - Information Communication and Technology (General)	(ICT JARI) Digital job creation and empowerment initiative)for unemployed youth of 44LGAs in the state	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	5,000,000.00	0.00	25,000,000.00
110228001031 - Information Communication and Technology (General)	Annual General meeting of the National Council on Communication technology	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	3,500,000.00	0.00	5,000,000.00
110228001032 - Information Communication and Technology (General)	RUGA Information technology development for Fulani Settlement	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
110228001033 - Information Communication and Technology (General)	Two weeks annual Boot camp on JAMB CBT Exammination for state's sponsored candidates	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
110228001034 - Information Communication and Technology (General)	Development of electronics and online data base for commercial commuters in the state to boost security and earn revenue	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	7,000,000.00
110228001035 - Information Communication and Technology (General)	Purchase of computers	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	10,000,000.00	0.00	20,000,000.00
110228001036 - Information Communication and Technology (General)	Glass blowing technology Phase I	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	5,000,000.00	0.00	10,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

110228001037 - Information Communication and Technology (General)	Establishment of Neem Fertiliser processing plant(PHASE 1)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	5,000,000.00	0.00	100,000,000.00
110228001038 - Information Communication and Technology (General)	Kano State Textbook Project- Physics,Chemistry, Math,English	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	0.00	15,097,623.00	0.00	20,000,000.00
110228001039 - Information Communication and Technology (General)	Training workshop for entrepreneurship subjects	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	1,030,000.00	0.00	5,000,000.00
110228001040 - Information Communication and Technology (General)	Schools afforestation project	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	0.00	6,180,000.00	0.00	10,000,000.00
110228001041 - Information Communication and Technology (General)	Solar power backup for schools (10 Nos.)	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	10,000,000.00	0.00	50,000,000.00
110228001042 - Information Communication and Technology (General)	Training of science teachers and lab technicians	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	2,163,000.00	0.00	5,000,000.00
110228001043 - Information Communication and Technology (General)	Training for TVET teachers	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	1,545,000.00	0.00	5,000,000.00
110228001044 - Information Communication and Technology (General)	Science week project	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	6,180,000.00	0.00	15,000,000.00
110228001045 - Information Communication and Technology (General)	Annual NTA/ETV Children's science and technology expo	23050104 - ANNIVERSARIES/CELEBRATIONS	70981 - Education N. E. C	31944500 - State wide	0.00	1,588,157.00	0.00	6,000,000.00
110228001046 - Information Communication and Technology (General)	Bio Gas project	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	4,120,000.00	0.00	10,000,000.00
110228001047 - Information Communication and Technology (General)	Science and technology retreat and training workshop	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	2,472,000.00	0.00	6,000,000.00
110228001048 - Information Communication and Technology (General)	National Council on Science and Technology	23050104 - ANNIVERSARIES/CELEBRATIONS	70981 - Education N. E. C	31944500 - State wide	2,757,000.00	1,318,400.00	0.00	4,500,000.00
110228001049 - Information Communication and Technology (General)	Annual Nigerian Young Scientist Presidential award	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	934,000.00	618,000.00	0.00	7,000,000.00
110228001050 - Information Communication and Technology (General)	Provision of Mini Laboratory	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	15,081,500.00	0.00	35,500,000.00
110228001051 - Information Communication and Technology (General)	Adaptive Research and consultancy services	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	3,589,200.00	2,249,520.00	0.00	70,000,000.00
110228001052 - Information Communication and Technology (General)	Annual National Science and Technology expo. Abuja.	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944600 - Outside Kano State	4,334,000.00	1,794,260.00	0.00	15,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

110228001053 - Information Communication and Technology (General)	Women Scientists, Technologists and Innovators Network	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	1,442,000.00	0.00	15,000,000.00
110228001054 - Information Communication and Technology (General)	Training and youth empowerment on production of intelock from local/waste recycling	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	0.00	2,880,000.00	0.00	20,000,000.00
110228001055 - Information Communication and Technology (General)	Science &Technology textbooks/instructional materials for free education basic education	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	4,120,000.00	0.00	20,000,000.00
110228001056 - Information Communication and Technology (General)	Youth Empowerment on sugarcane.Processing Technology	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	8,240,000.00	0.00	10,000,000.67
110228001057 - Information Communication and Technology (General)	3 Year Basic Science and Technology Promotion on free education (quizes,debates, career talks etc)	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	0.00	5,000,000.00	0.00	15,000,000.00
110228001058 - Information Communication and Technology (General)	Youth Empowerment on Bio-energy on production of chacoal from waste products for Female Unemployed Female graduated of 44 LGAs	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	0.00	5,000,000.00	0.00	25,000,000.00
110228001059 - Information Communication and Technology (General)	Kano State Science, Technology,Innovation Council(KSSTIC)&Forum	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	8,240,000.00	0.00	15,000,000.00
110228001060 - Information Communication and Technology (General)	RUGA - Establishment of Mobile/mini lab for Ruga basic schools	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	0.00	2,884,000.00	0.00	10,000,000.00
110228001061 - Information Communication and Technology (General)	Science Technology Innovation on HIV/AIDS Programme	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	0.00	3,090,000.00	0.00	13,500,000.00
110228001062 - Information Communication and Technology (General)	Research and Development on mosquito control	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	0.00	1,854,000.00	0.00	13,842,561.00
110228001063 - Information Communication and Technology (General)	Modern Honey bee keeping Technology(Phase I)	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
110228001064 - Information Communication and Technology (General)	Science, Technoogy Innovation Funds for state's talents	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	4,120,000.00	0.00	15,000,000.00
110228001065 - Information Communication and Technology (General)	Appropriate Technology	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	5,000,000.00	0.00	200,000,000.00
110228001066 - Information Communication and Technology (General)	International Junior Science Olympiad (IJSO)	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	1,545,000.00	0.00	10,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

110228001067 - Information Communication and Technology (General)	Annual Summit for Researchers, captains of Industries & Policy makers on Commercialization of STI results	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	0.00	4,120,000.00	0.00	15,000,000.00
110228001068 - Information Communication and Technology (General)	Annual Science mitigation and adaptation programme for local communities on Climate Change	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	7,416,000.00	0.00	10,000,000.00
110228001069 - Information Communication and Technology (General)	RUGA Science and Technology project for Fulani stelement	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	2,472,000.00	0.00	25,000,000.00
110228001070 - Information Communication and Technology (General)	First Kano State Independent Solar Panels Production Project. KSISPP. (Training of officials and personnel across the 44 LGAs by NASENI and establishment of solar Panels production plant in Kano State by NASENI) PHASE 1	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	15,000,000.00	0.00	15,000,000.00
190228001001 - COVID-19	STIEHP-KC Project Kano State Science and Technology Innovative approach for the control and mitigation of Global Pandemic of corona virus/covid 19	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
050202280001 - Girls Education	Establishment of ICT Centre for Girls Computer Entrepreneurship Training and Empowerment at Min. of Science Technology & Innovation Premisses (Girls Education Project)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	100,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

023400100100	Ministry of Works & Infrastructure							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					536,200,000.00	46,321,284,701.74	11,665,706,731.22	33,380,810,608.00
170234001001 - Road (General)	Construction of Rimin Gado - Gulu - Gora -Madobi Road and Bridge	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923300 - R/Gado	0.00	20,000,000.00	0.00	20,000,000.00
170234001002 - Road (General)	Rehabilitation of Farm Centre Marhaba Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
170234001003 - Road (General)	Constr. of Aminu Kano Way (G/Zakkah - K/Waika - Ung./ Dabai - Gabari - D/Guguwa - Kadawa - Y/Kanya	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	20,000,000.00	0.00	20,000,000.00
170234001004 - Road (General)	Construction of Culvert/Bridges Along Kano Free Trade Zone Access Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	0.00	9,805,946.00	0.00	9,805,946.00
170234001005 - Road (General)	Janguza - Legel - Dansudu Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	0.00	10,000,000.00	0.00	10,000,000.00
170234001006 - Road (General)	Construction of Bunkure - Gwamma - Bono - Tsambaki - Gwanari in Barkum Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930600 - Bunkure	0.00	5,000,000.00	0.00	5,000,000.00
170234001007 - Road (General)	Construction of Dawakin Kudu - Ladin Makole Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910900 - D/ Kudu	0.00	50,000,000.00	0.00	50,000,000.00
170234001008 - Road (General)	Rehabilitation of Gwarmai - Kofa - Bebeji Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930400 - Bebeji	0.00	30,000,000.00	0.00	30,000,000.00
170234001009 - Road (General)	Construction of Sabon Fegi - Lambu - Yarimawa - Kabewa - Danguguwa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	30,000,000.00	0.00	30,000,000.00
170234001010 - Road (General)	Construction of Flyover From K/Mata-K/Kwari-Singer-Murtala Muhammad Way	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	200,000,000.00	546,581,268.92	300,000,000.00
170234001011 - Road (General)	Construction of Underpass At Bukavo Barracks Junction (Aminu Kano Way - Katsina Road)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	50,000,000.00	0.00	20,000,000.00
170234001012 - Road (General)	Construction of Bataiya - Faragai Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930200 - Albasu	0.00	50,000,000.00	32,645,329.34	20,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

170234001013 - Road (General)	Construction of Box Culvert Along Tamburawa - Hausawa Road on Tatsawarki River Crossing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	20,000,000.00	0.00	20,000,000.00
170234001014 - Road (General)	Expansion of Shimar Bridge At Dan-Hassan In Kura LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912700 - Kura	0.00	10,000,000.00	0.00	50,000,000.00
170234001015 - Road (General)	Construction of Road From Rurum - Kwarin Bakandi - Rafado - Kazaurawa In Rano LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	10,000,000.00	0.00	10,000,000.00
170234001016 - Road (General)	Construction of 3.0x3.0m 6-Cell R.C. Box Culvert at Darmanawa Yamma, Bayan Hassan Gwarzo	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	15,000,000.00	0.00	30,000,000.00
170234001017 - Road (General)	Control of Erosion menace and Embankment washout at a culvert location CH 5+100 along Gwarzo - Kutama Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921900 - Gwarzo	0.00	15,000,000.00	0.00	15,000,000.00
170234001018 - Road (General)	Flood Control measure at Airport / Katsina road round-about	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	6,801,021.49	0.00	20,000,000.00
170234001019 - Road (General)	Reconstruction of R.C. box culvert at Tapga in Doguwa L.G.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931100 - Doguwa	0.00	15,000,000.00	0.00	15,000,000.00
170234001020 - Road (General)	Reconstruction of Kachako – Danbazau – Faruruwa – Shukutu – Iyayi Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910900 - D/ Kudu	0.00	15,000,000.00	0.00	15,000,000.00
170234001021 - Road (General)	Karaye - Rogo - Makarfi Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	0.00	50,000,000.00	0.00	50,000,000.00
170234001022 - Road (General)	Reconstruction of Takai – Fajewa – Kayarda – Birnin Bako Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933700 - Takai	0.00	20,000,000.00	0.00	20,000,000.00
170234001023 - Road (General)	Construction of Getso – Sabon Birni - Tabanni Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921900 - Gwarzo	0.00	50,000,000.00	0.00	50,000,000.00
170234001024 - Road (General)	Construction of Badari – Kwanyawa Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933600 - Sumaila	0.00	15,000,000.00	0.00	15,000,000.00
170234001025 - Road (General)	Extension of steel pedestrian Bridges at Sa'adatu Rimi College of Education (ongoing)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	5,000,000.00	417,088.79	5,000,000.00
170234001026 - Road (General)	Extension of steel pedestrian Bridges at Aminu Kano College of Islamic and Legal Studies (ongoing)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	5,517,711.74	226,471.89	5,517,711.74

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

170234001027 - Road (General)	Extension of steel pedestrian Bridges at Kurna Makaranta Katsina Road (ongoing)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	5,517,711.74	0.00	5,517,711.74
170234001028 - Road (General)	Extension of steel pedestrian Bridges at Kurna Babban Layi Katsina Road (ongoing)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	5,517,711.74	0.00	5,517,711.74
170234001029 - Road (General)	Rehabilitation of Doka – Riruwa Road (ongoing)	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31931100 - Doguwa	0.00	10,000,000.00	0.00	10,000,000.00
170234001030 - Road (General)	Construction of 1.5km 4-cells 1.6m concrete Ring Drainage at Sheik Jafar City (ongoing)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	10,000,000.00	0.00	10,000,000.00
170234001031 - Road (General)	Completion of Wudil – Garko Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934400 - Wudil	0.00	20,000,000.00	0.00	20,000,000.00
170234001032 - Road (General)	Construction of Bagwai – Kwanar Dangada Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31920300 - Bagwai	0.00	20,000,000.00	0.00	20,000,000.00
170234001033 - Road (General)	Construction of the Steel Barrier and Road Diversion Near Sa'adatu Rimi College (ongoing)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	20,000,000.00	0.00	20,000,000.00
170234001034 - Road (General)	Construction of Kiru – Ba'awa Road and 2No. Bridges	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932400 - Kiru	0.00	15,000,000.00	0.00	15,000,000.00
170234001035 - Road (General)	Construction of Link Road to connect Sharada road - Ja'en Yamma	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	0.00	2,000,000.00	0.00	2,000,000.00
170234001036 - Road (General)	Expansion of Curve/T-Junction and Provision of Round-about along Panisau Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	0.00	40,000,000.00	0.00	30,000,000.00
170234001037 - Road (General)	Construction of Tokarawa Industrial Estate Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911700 - Gezawa	0.00	30,000,000.00	0.00	30,000,000.00
170234001038 - Road (General)	Rehabilitation of Audu Bako Way	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	30,000,000.00	0.00	30,000,000.00
170234001039 - Road (General)	Rehabilitation of Isa Dutse Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31931500 - G/Malam	0.00	5,000,000.00	0.00	5,000,000.00
170234001040 - Road (General)	Provision of car park surface dressing and drainage at the Armed Forces Specialist Hospital (Former Gamji Hospital) Ashton Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	10,000,000.00	0.00	10,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

170234001041 - Road (General)	Construction of Audu Bako Secretariat Road Network	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,000,000.00	0.00	5,000,000.00
170234001042 - Road (General)	Construction Multi Cells Box Culvert Along Ruwan Tabo - F/Wambai Rd	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	0.00	14,000,000.00	0.00	14,000,000.00
170234001043 - Road (General)	Construction of 2No. Box Culverts along Yalwa - Kazaurawa road in Rano Local Government.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	20,000,000.00	0.00	20,000,000.00
170234001044 - Road (General)	Darki-Achika-Yallawa in Wudil Local Government	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934400 - Wudil	0.00	20,000,000.00	0.00	20,000,000.00
170234001045 - Road (General)	Construction of Janguza - Durum - Kabo - Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	35,000,000.00	823,543,011.92	300,000,000.00
170234001046 - Road (General)	Construction of Bridges No.1 along Janguza - Durum - Kabo Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	35,000,000.00	0.00	35,000,000.00
170234001047 - Road (General)	Construction of Bridges No.2 along Janguza - Durum - Kabo Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	35,000,000.00	0.00	35,000,000.00
170234001048 - Road (General)	Construction of Bridges No.3 along Janguza - Durum - Kabo Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	35,000,000.00	0.00	35,000,000.00
170234001049 - Road (General)	Construction of Bridges No.4 along Janguza - Durum - Kabo Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	35,000,000.00	0.00	35,000,000.00
170234001050 - Road (General)	Construction of Bridges No.5 along Janguza - Durum - Kabo Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	35,000,000.00	0.00	35,000,000.00
170234001051 - Road (General)	Construction of Bridges No.6 along Janguza - Durum - Kabo Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	35,000,000.00	0.00	35,000,000.00
170234001052 - Road (General)	Construction of Bridge No. 7 along Janguza - Durum - Kabo Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	35,000,000.00	18,111,385.71	35,000,000.00
170234001053 - Road (General)	Construction of Road from Rimin Gado - Dan Isa - Durum in Rimin Gado & Kabo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	35,000,000.00	0.00	35,000,000.00
170234001054 - Road (General)	Rehabilitation of Kutama Road in Gwarzo LGA	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31923300 - R/Gado	0.00	35,000,000.00	0.00	35,000,000.00

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170234001055 - Road (General)	Rehabilitation of Lakwaya Road in Gwarzo LGA	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31921900 - Gwarzo	0.00	35,000,000.00	0.00	35,000,000.00
170234001056 - Road (General)	Construction of Madobi - Rikadawa In Madobi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912800 - Madobi	0.00	35,000,000.00	0.00	50,000,000.00
170234001057 - Road (General)	Construction of Road from Fulatan-Zarewa-Sundu-Ruwan Bago-Gwangwan-Falgore in Rogo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933400 - Rogo	0.00	30,000,000.00	0.00	15,000,000.00
170234001058 - Road (General)	Construction of Road From Janbulo-Gawon Ali at Rijiyar Lemo in Fagge LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	30,000,000.00	0.00	15,000,000.00
170234001059 - Road (General)	Construction of Road From Yanmata Tasha-Total in Fagge LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	15,000,000.00	0.00	15,000,000.00
170234001060 - Road (General)	Construction of Women Centre at Kwachiri in Fagge LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	15,000,000.00	0.00	15,000,000.00
170234001061 - Road (General)	Construction of Road From Rano Dawaki – Cakwaya in Rano LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	15,000,000.00	0.00	15,000,000.00
170234001062 - Road (General)	Construction of Road From Rurum Junction-Lifur in Rano LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	15,000,000.00	0.00	15,000,000.00
170234001063 - Road (General)	Construction of Road From Kademi-Yansoro- at Kademi in Gaya LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931600 - Gaya	0.00	15,000,000.00	0.00	15,000,000.00
170234001064 - Road (General)	Road Construction from Tarai-Kahu in Kibiya LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932300 - Kibiya	0.00	15,000,000.00	0.00	15,000,000.00
170234001065 - Road (General)	Construction of Half Bridge at Durba in Kibiya LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932300 - Kibiya	0.00	15,000,000.00	0.00	15,000,000.00
170234001066 - Road (General)	Construction of Bridge at Toranke Along Kadare-Unguwar Jaji in Karaye LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	0.00	15,000,000.00	0.00	15,000,000.00
170234001067 - Road (General)	Construction of Road From Yola-Maa-Mai alkama in Karaye LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	0.00	15,000,000.00	0.00	15,000,000.00
170234001068 - Road (General)	Construction of Road From Kwanar Rano-Barkum-Kumurya-Sanda-Kwanar Garko in Bunkure and Garko LGAs	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	15,000,000.00	0.00	15,000,000.00
170234001069 - Road (General)	Construction of Road From Bunkure-Sabon Fegi-Gwamma-Bono-Gwaneri-Barkum in Bunkure LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930600 - Bunkure	0.00	15,000,000.00	0.00	15,000,000.00

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170234001070 - Road (General)	Construction of Fajewa-Birnin Bako Road in Takai LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933700 - Takai	0.00	15,000,000.00	0.00	15,000,000.00
170234001071 - Road (General)	Construction of Road network and Lightening at Mai martaba Avenue, Kabuga Janbulo in Gwale Local Government	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	0.00	20,000,000.00	0.00	20,000,000.00
170234001072 - Road (General)	Construction of Sarauniyya Township and Lightening in D/Tofa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	27,000,000.00	0.00	27,000,000.00
170234001073 - Road (General)	Construction of Dawanau Market Road and Lightening in D/Tofa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	10,000,000.00	0.00	10,000,000.00
170234001074 - Road (General)	Construction of Road From Gwarzo-Rafawa-Dogami in Gwarzo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921900 - Gwarzo	0.00	80,000,000.00	0.00	20,000,000.00
170234001075 - Road (General)	Construction of Road From K/Kwami-Kwami in Gwarzo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921900 - Gwarzo	0.00	50,000,000.00	0.00	50,000,000.00
170234001076 - Road (General)	Construction of Danladi Nasidi Ring Road and Lightening in Kumbotso LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	45,000,000.00	0.00	30,000,000.00
170234001077 - Road (General)	Construction of Torenke-Biyamusu Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933600 - Sumaila	0.00	45,000,000.00	0.00	20,000,000.00
170234001078 - Road (General)	Construction of Gaya-Balare Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931600 - Gaya	0.00	45,000,000.00	0.00	20,000,000.00
170234001079 - Road (General)	Construction of Torenke-Tashar Taya Road in Ajingi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930100 - Ajingi	0.00	45,000,000.00	0.00	20,000,000.00
170234001080 - Road (General)	Construction of Zogarawa-Gogyel Road in Dawakin Kudu	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910900 - D/Kudu	0.00	35,000,000.00	0.00	20,000,000.00
170234001081 - Road (General)	Construction of Rijiyar Gwangwan-Tanagar-Jogana Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	35,000,000.00	0.00	20,000,000.00
170234001082 - Road (General)	Construction of Kwanar Zuwo-Zuwo Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912700 - Kura	0.00	35,000,000.00	0.00	15,000,000.00
170234001083 - Road (General)	Construction of Road from Zakirai Town-Jijitar-Karmami-Gidan Tsamiya-Gezawa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911700 - Gezawa	0.00	35,000,000.00	0.00	35,000,000.00
170234001084 - Road (General)	Construction of Road from Zugachi-Santsi-Wasarde-Joda in Gabasawa LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911300 - Gabasawa	0.00	35,000,000.00	0.00	35,000,000.00

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170234001085 - Road (General)	Construction of Road from Hauran Wanki-Massallacin Juma'a Sharada - Sharada Market - AA Rano in KMC LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	50,000,000.00	0.00	60,000,000.00
170234001086 - Road (General)	Construction of Road from Kwanar yan Lemon tsami-Yan'awaki-Gidan Maria Sunusi Abbatour in Kano Municipal LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	30,000,000.00	0.00	15,000,000.00
170234001087 - Road (General)	Construction of Road from Gawon Bature-Tailafiya-Dukawa-Gwanda-Marini in Makoda and Danbatta LGAs	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922900 - Makoda	0.00	100,000,000.00	0.00	15,000,000.00
170234001088 - Road (General)	Construction of Road from Koguna- Makoda in Makoda LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922900 - Makoda	0.00	100,000,000.00	0.00	15,000,000.00
170234001089 - Road (General)	Construction of Road from Dareji-Garun Ali-Sumaila in Garko LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931400 - Garko	0.00	20,000,000.00	0.00	20,000,000.00
170234001090 - Road (General)	Continuation of the construction of road from Dawakin Dakata-Zango-Rangaza- Bela	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	0.00	23,000,000.00	0.00	63,000,000.00
170234001091 - Road (General)	Construction of road from Tofa-Gajida-Yanshado in Tofa LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	20,000,000.00	0.00	20,000,000.00
170234001092 - Road (General)	Construction of Road from K/waika-Unguwar Dabai	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	25,000,000.00	0.00	25,000,000.00
170234001093 - Road (General)	Construction of road from Yamadawa - Tinga - Ring road in Gwale LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	20,000,000.00	0.00	50,000,000.00
170234001094 - Road (General)	Construction of Drainage from Kachako Unguwar Tsamiya-Kachako Main Drainage	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910900 - D/ Kudu	0.00	10,000,000.00	0.00	10,000,000.00
170234001095 - Road (General)	Construction of road from D/Tofa-Kiyawa in D/Tofa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	10,000,000.00	0.00	10,000,000.00
170234001096 - Road (General)	Construction of road from Kaleku-Gwamai in D/Tofa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	10,000,000.00	0.00	10,000,000.00
170234001097 - Road (General)	Dualisation of Kano-Sani Abatcha Youth Centre - Madobi Bridge	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	150,000,000.00	139,147,288.26	50,000,000.00
170234001098 - Road (General)	Construction of Fly over along Murtala Mohammed Way	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	100,000,000.00	0.00	50,000,000.00

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170234001099 - Road (General)	Control of Erosion menace along Takai - Falali Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933700 - Takai	0.00	18,593,141.36	0.00	18,593,141.36
1702340010100 - Road (General)	Control of Erosion and Construction of Box Culvert along Takai - Kayarda - Birnin Bako Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933700 - Takai	0.00	20,098,030.53	0.00	20,098,030.53
1702340010101 - Road (General)	Rehabilitation of Kaleku – Santar Gwaida – ‘yarrutu – Marke – Rikado – Kiyawa	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
1702340010102 - Road (General)	Reconstruction of Dawakin Tofa – Kaleku – Dogon Marke – Tashar Kura – Gwamai Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	50,000,000.00	0.00	50,000,000.00
1702340010103 - Road (General)	Construction of Hawan Ganji - Kadare Road In Gwarzo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921900 - Gwarzo	0.00	100,199,085.00	0.00	15,000,000.00
1702340010104 - Road (General)	Construction of Gadon Kaya Under Pass Way & Yahaya Gusau Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	0.00	100,000,000.00	51,835,769.96	20,000,000.00
1702340010105 - Road (General)	Construction of Jaba - R/Kebe Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	100,000,000.00	0.00	45,000,000.00
1702340010106 - Road (General)	Ningawa - Shiyar Road In Madobi L G	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912800 - Madobi	0.00	15,000,000.00	0.00	15,000,000.00
1702340010107 - Road (General)	Dualisation Sharada Junction - Panshekara Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	100,000,000.00	0.00	50,000,000.00
1702340010108 - Road (General)	Construction of Gwarzo - Tsoure - Tsanyawa Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921900 - Gwarzo	0.00	50,000,000.00	0.00	50,000,000.00
1702340010109 - Road (General)	Rehabilitation And Asphalt overlay of Karfi - Bunkure - Rano - Kibiya - Saya Saya - Burum Burum - Sumaila - Kwanar Sumaila Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31912700 - Kura	0.00	100,000,000.00	0.00	25,000,000.00
1702340010110 - Road (General)	Reconstruction of Kanyi-Kabo-Dubagau Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922000 - Kabo	0.00	130,000,000.00	0.00	15,000,000.00
1702340010111 - Road (General)	Construction Dungurawa - Dawakin Tofa Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	150,000,000.00	0.00	50,000,000.00
1702340010112 - Road (General)	Reconstruction Kwanar Zaura-Ganduje Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	372,306,245.18	0.00	300,000,000.00
1702340010113 - Road (General)	Erosion Control At Nigerian Airforce Base	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	32,956,697.06	0.00	20,000,000.00

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1702340010114 - Road (General)	Construction of Reinforced Concrete Drainage at Adakawa -Yantandu - Limanchi - Karofin Gangamau Kabuwaya – Zaitawa - Bakin Zuwo - Yan Mota	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	28,195,067.84	0.00	30,000,000.00
1702340010115 - Road (General)	Construction R.C. Drain with interlocking tiles at Kabara Qtrs.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	0.00	50,029,441.93	0.00	50,029,441.93
1702340010116 - Road (General)	Construction R.C. Drain with interlocking tiles at Gidan Badamasi - Marraraba - Jakara River	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	34,893,208.68	0.00	34,893,208.68
1702340010117 - Road (General)	Construction R.C. Drain with interlocking tiles at Yan Awaki and environment	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	27,764,845.35	0.00	10,000,000.00
1702340010118 - Road (General)	Rehabilitation of Rano - Rurum - Tiga Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31933200 - Rano	0.00	79,402,396.14	0.00	15,000,000.00
1702340010119 - Road (General)	Construction of Tashar Bala - Fanshatar - Gangare - Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	150,000,000.00	0.00	15,000,000.00
1702340010120 - Road (General)	Construction of Under Pass At DangI Roundabout	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	75,000,000.00	423,800,837.27	50,000,000.00
1702340010121 - Road (General)	Construction of Flyover At DangI Roundabout	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	75,000,000.00	91,053,678.72	50,000,000.00
1702340010122 - Road (General)	Construction of Road From G. maza - Western bypass Kumbotso LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	100,000,000.00	50,000,000.00	50,000,000.00
1702340010123 - Road (General)	Construction of Road From Hadejia Road - Zainawa Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	50,000,000.00	0.00	20,000,000.00
1702340010124 - Road (General)	Construction of Road From Dambatta - Marke - Larabar Takuya - Ruwan Tsa - Kampala Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31920800 - Danbatta	0.00	50,000,000.00	0.00	10,000,000.00
1702340010125 - Road (General)	Rehabilitation of Road Network Vlc Estate Along Gwarzo Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31911800 - Gwale	0.00	70,000,000.00	0.00	10,000,000.00
1702340010126 - Road (General)	Construction of Road From Dandolo Grave Yard - Custom Training School K/Kabuga - K/ Waika road Dala LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	5,000,000.00	0.00	15,000,000.00
1702340010127 - Road (General)	Supply of Soil Laboratory Equipment	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	5,000,000.00	0.00	5,000,000.00

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1702340010128 - Road (General)	Construction of Box Culvert At Kulluwa Town	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
1702340010129 - Road (General)	Flood Control At CBN quaters / Kundila / Zaria Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	20,000,000.00	0.00	20,000,000.00
1702340010130 - Road (General)	Repairs/Expansion of Giginyu Kawo - Eastern Bypass Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	50,000,000.00	0.00	50,000,000.00
1702340010131 - Road (General)	Construction of Kunkurawa - Yankunu Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	100,000,000.00	0.00	15,000,000.00
1702340010132 - Road (General)	Construction of Darki Market - Darki Town - Achika Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934400 - Wudil	0.00	109,537,242.43	0.00	50,000,000.00
1702340010133 - Road (General)	Construction of Road From Kibiya - Garko Bypass	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932300 - Kibiya	0.00	0.00	0.00	20,000,000.00
1702340010134 - Road (General)	Construction of Road From Dinyar Katakau - Fantarai	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
1702340010135 - Road (General)	Rehabilitation of Ahmadu Bello Way	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	20,000,000.00	228,215,936.78	15,000,000.00
1702340010136 - Road (General)	Construction of Jaba - Gayawa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	20,000,000.00	0.00	20,000,000.00
1702340010137 - Road (General)	Construction of Ganduje Road Network	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	20,000,000.00	0.00	100,000,000.00
1702340010138 - Road (General)	Reconstruction of Kwanar Mallam Tukur - Kuki in Bebeji LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930400 - Bebeji	0.00	20,000,000.00	0.00	20,000,000.00
1702340010139 - Road (General)	Lungu Kal Kal Rc Drainage Within Wudil LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934400 - Wudil	0.00	20,000,000.00	0.00	20,000,000.00
1702340010140 - Road (General)	Reconstruction of Lajawa - Yandoji - Kausani - K/Kausani Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934400 - Wudil	0.00	5,000,000.00	0.00	5,000,000.00
1702340010141 - Road (General)	Reconstruction Yusufu Yawale Street Gama Nassarawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	5,000,000.00	0.00	5,000,000.00
1702340010142 - Road (General)	Construction of RC Drainage At Gama Nassarawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	20,000,000.00	0.00	20,000,000.00
1702340010143 - Road (General)	Completion of Wudil – Garko Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934400 - Wudil	0.00	20,000,000.00	0.00	20,000,000.00
1702340010144 - Road (General)	Construction of Civic Centre - Ajasa Link road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	20,000,000.00	0.00	15,000,000.00

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1702340010145 - Road (General)	Construction of Mariri jumar Galadima Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	20,000,000.00	0.00	20,000,000.00
1702340010146 - Road (General)	Construction of 5KM Dual carriage road in Rano LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	20,000,000.00	40,364,744.07	15,000,000.00
1702340010147 - Road (General)	Construction of 5KM Dual carriage road in Kibiya LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932300 - Kibiya	0.00	20,000,000.00	0.00	20,000,000.00
1702340010148 - Road (General)	Construction of 5KM Dual carriage road in Bunkure LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930600 - Bunkure	0.00	10,000,000.00	0.00	10,000,000.00
1702340010149 - Road (General)	Construction of 5KM Dual carriage road in Makoda LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922900 - Makoda	0.00	10,000,000.00	0.00	10,000,000.00
1702340010150 - Road (General)	Construction of Ado Bayero Road nework at Dorayi Babba in Gwale LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	0.00	10,000,000.00	0.00	10,000,000.00
1702340010151 - Road (General)	Construction of 2 Coat surface dressing road linking Yar Chacho - Farin Ruwa Town in Shanono LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923500 - Shanono	0.00	10,000,000.00	19,832,544.03	10,000,000.00
1702340010152 - Road (General)	Construction Durbunde - Diribo - Karfi Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	10,000,000.00	0.00	30,000,000.00
1702340010153 - Road (General)	Construction of Drainages at various locations (Sagagi Section)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	0.00	10,000,000.00	0.00	10,000,000.00
1702340010154 - Road (General)	Construction of Drainages at vrious locations (Wudil section)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
1702340010155 - Road (General)	Construction of Drainages at vrious locations (Badawa section)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	10,000,000.00	0.00	10,000,000.00
1702340010156 - Road (General)	Construction of Road at Hotoro Tsamiyar Mashaya - Filin Kashu - Unguwa uku Motor Park	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
1702340010157 - Road (General)	Construction of Raod at Hausawa - Jami'iyar Matan Arewa - Gidan Kifi - Masallacin Murtala	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	10,000,000.00	0.00	10,000,000.00
1702340010158 - Road (General)	Comstrution of Road from Tarauni Grave Yard - Gidan Bammali Daurawa in Tarauni LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
1702340010159 - Road (General)	Construction Dan Tamashi Bus Stop - Dan Kunkuru - Dosara - Inusawa in Ungogo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	0.00	10,000,000.00	0.00	10,000,000.00

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1702340010160 - Road (General)	Construction of Road From Panisau - Tsamiya - Kunya - Ibrahim Khalil Road in Ungogo	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	0.00	10,000,000.00	0.00	10,000,000.00
1702340010161 - Road (General)	Construction of Road from Bachirawa - Kwanar Madugu - Zangon Bareri in Ungogo	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	0.00	10,000,000.00	0.00	40,000,000.00
1702340010162 - Road (General)	Construction of road from Kibiya - Bacha - Nariya - Barkun Road in Kibiya LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932300 - Kibiya	0.00	5,000,000.00	0.00	5,000,000.00
1702340010163 - Road (General)	Completion of Road Network at Ibrahim Kunya Housing Estate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
1702340010164 - Road (General)	Construction of road from Zakirai - Gumawa - Kawo - Garun Danga - Yumbu	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911300 - Gabasawa	0.00	10,000,000.00	0.00	10,000,000.00
1702340010165 - Road (General)	Construction of Ado Bayero Link	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
1702340010166 - Road (General)	Construction of Odutola Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	10,000,000.00	50,000,000.00	35,340,337.90
1702340010167 - Road (General)	Construction of Danbatta Digol Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
1702340010168 - Road (General)	Construction of Road at Kekuwa street by Hotoro	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
1702340010169 - Road (General)	Construction of road from kulluwa - tudun gora - Barnawa sabuwa in Bunkure LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930600 - Bunkure	0.00	5,000,000.00	0.00	5,000,000.00
1702340010170 - Road (General)	Construction of Road from Garko - Barkum - Kumurya - Rano Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	10,000,000.00	0.00	10,000,000.00
1702340010171 - Road (General)	Construction of road from Hasiya Bayero - Gwangwazo - Dan Agundi at Municipal	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	10,000,000.00	0.00	10,000,000.00
1702340010172 - Road (General)	Construction of Chiromawa - Barnawa - Rano	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	10,000,000.00	0.00	10,000,000.00
1702340010173 - Road (General)	Construction of Kauyen Alu in Tarauni LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	5,000,000.00	0.00	5,000,000.00

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1702340010174 - Road (General)	Construction of road from Gidan Late Inuwa Dutse - Sallari - Babba Giji - Hassan Gwarzo - Darmanawa Pri - Dan Tsinke - Kar Kasara Jan Bulo	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
1702340010175 - Road (General)	Construction of Burum - Burum - Rufan - Dariya - Kasuwar Dalawa - Saya Saya road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	100,000,000.00	81,159,305.68	200,000,000.00
1702340010176 - Road (General)	Rehabilitation of Audu Utai Road, Gama Nassarawa Local Govt.	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	30,000,000.00	0.00	30,000,000.00
1702340010177 - Road (General)	Completion of Bichi Township Road linking Kofar Sidi Ahmad - Kofar Dan'iya Aminu and Kfar Wambai in Bichi town	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31920500 - Bichi	0.00	30,000,000.00	3,448,536.29	5,000,000.00
1702340010178 - Road (General)	Construction of Zaria Road - Karka Sara link road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	30,000,000.00	69,025,522.33	50,000,000.00
1702340010179 - Road (General)	Completion of Kwarin akuya - Dan rimi - Sabon Birni - Kurnar Asabe road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	30,000,000.00	102,650,982.42	30,000,000.00
1702340010180 - Road (General)	Completion of 5Km Roads Project at Warawa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914300 - Warawa	0.00	30,000,000.00	0.00	30,000,000.00
1702340010181 - Road (General)	Completion of 5Km roads Project at Ungogo	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	0.00	30,000,000.00	0.00	30,000,000.00
1702340010182 - Road (General)	Reconstruction of Zungeru Road, Sabon Gari, Fagge LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	30,000,000.00	0.00	30,000,000.00
1702340010183 - Road (General)	Reconstruction of Gold Coast Road, Sabon Gari, Fagge LGA	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31911200 - Fagge	0.00	30,000,000.00	0.00	30,000,000.00
1702340010184 - Road (General)	Construction of tudun Maliki - gidan Alasure - Gidan Leda	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	30,000,000.00	0.00	30,000,000.00
1702340010185 - Road (General)	Construction of Reinforced concreet open darinage at Panshekara Underpass	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	30,000,000.00	0.00	20,000,000.00
1702340010186 - Road (General)	Construction of Murtala Mohd Hospital Specialist Flyover / Sub-way	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	750,000,000.00	414,562,807.86	50,000,000.00
1702340010187 - Road (General)	Completion of Karaye 5KM Tarred road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	0.00	40,000,000.00	0.00	50,000,000.00
1702340010188 - Road (General)	Completion of K/Dawanau - Dan dinshe - K/Madugu road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	0.00	0.00	50,000,000.00

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1702340010189 - Road (General)	Construction of 2-cell R.c.C. Box culvert & drainage at Yan mota by Yankwanuka, Kurmi Market	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	0.00	0.00	10,000,000.00
1702340010190 - Road (General)	Completion of D/Tofa 5KM Tarrred road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	0.00	120,315,619.96	100,000,000.00
1702340010191 - Road (General)	Construction of Gashash road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	80,329,013.31	30,000,000.00
1702340010192 - Road (General)	Construction of Garba Shehu / Vice Adamu Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	95,000,169.04	14,999,830.96
1702340010193 - Road (General)	Rehabilitation of NNDC Quarters Roads network	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	0.00	10,106,670.00	10,271,462.89
1702340010194 - Road (General)	Construction of Drainage & Interlock at Sabon Sara - Kwanar Goda	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	0.00	10,730,424.51	34,209,488.98
1702340010195 - Road (General)	Provision Drainage & Interlock at Gabari - Darma - Z/Barebari	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	0.00	0.00	30,000,000.00
1702340010196 - Road (General)	Construction of Yakasai Drainage	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	0.00	0.00	30,000,000.00
1702340010197 - Road (General)	Construction of R. C. Drain at Gaida Kuka UKU CH 1+450 along Panshekara Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	0.00	26,107,038.04
1702340010198 - Road (General)	Inatallation of 2850m2 of 800mm x 25mm thick polished granite at Madobi underpass	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	23,844,055.75	21,571,069.25
1702340010199 - Road (General)	Construction of Challawa Industrial layout	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	118,020,264.00	200,000,000.00
1702340010200 - Road (General)	Construction Rano Emirate Township Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	0.00	778,379,855.68	400,000,000.00
1702340010201 - Road (General)	Construction Karaye Emirate Township Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	0.00	0.00	738,085,085.78	400,000,000.00
1702340010202 - Road (General)	Construction Gaya Emirate Township Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931600 - Gaya	0.00	0.00	454,817,192.42	400,000,000.00
1702340010203 - Road (General)	Repairs/Construction of Drainage at Emir's Palce	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	0.00	45,442,998.92	20,000,000.00
1702340010204 - Road (General)	Construction of Drainage at various locations in the State	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	30,584,816.96	50,000,000.00

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1702340010205 - Road (General)	Construction of Muhammadu Buhari Interchange	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	8,000,000,000.00	4,490,151,730.31	3,071,944,864.14
1702340010206 - Road (General)	Engineering Design of Muhammadu Buihari Interchange	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	150,821,268.30	20,000,000.00
1702340010207 - Road (General)	Landscapping of Public garden and fountain at Dangi Roundabout	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	28,053,213.52	50,000,000.00
1702340010208 - Road (General)	Completion of Rimin Gado 5KM Tarred road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923300 - R/Gado	0.00	0.00	0.00	70,000,000.00
1702340010209 - Road (General)	Provision of Critical Infrastructure at proposed site for the development of Inland Dry Port at Zawachiki	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	387,228,220.40	300,000,000.00
1702340010210 - Road (General)	Reinstatement of steel barrier along State Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	0.00	20,000,000.00
1702340010211 - Road (General)	Washout & Erosion Control measures at Various locations in Garko LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
1702340010212 - Road (General)	Construction of Muntari Kawu Street, Danbare Layout Opposite BUK New site in Kumbotso LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	0.00	20,000,000.00
1702340010213 - Road (General)	Reconstruction of 'Yar akawa Juma'at Mosque - Maikalwa in Kumbotso LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	0.00	15,000,000.00
1702340010214 - Road (General)	Reconstruction of a road from Zawachiki Housing Estate - Samegu - Danbare - A Junction along Kano - Gwarzo Road in Kumbotso LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	0.00	10,000,000.00
1702340010215 - Road (General)	Rehabilitation of a road from Gezawa - Ungogo	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31911700 - Gezawa	0.00	0.00	0.00	15,000,000.00
1702340010216 - Road (General)	Construction/Dualization of MCH Makafin Dala - Rijiyar Dankada - Kwanar dala.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	0.00	0.00	15,000,000.00
1702340010217 - Road (General)	Construction of 1 – Cell RC Box Culvert at Kwarin Mangwaraye, Tarai.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
1702340010218 - Road (General)	Construction of 4 – Cells RC Box Culvert at Passi Kwarin Ubale.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00

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1702340010219 - Road (General)	Construction of Blockwall Drainage at Kofar Arewa and Sabon Gari, Rurum, Rano LGA:	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	0.00	0.00	15,000,000.00
1702340010220 - Road (General)	Construction of Kibiya - Fagam road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932300 - Kibiya	0.00	0.00	0.00	15,000,000.00
1702340010221 - Road (General)	Construction of Bichi (Yantumtir) - Dandushe - Sabo Road - Santar Karambani Culvert in Bichi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31920500 - Bichi	0.00	0.00	0.00	15,000,000.00
1702340010222 - Road (General)	Construction of feeder road & filled solid block work drainage at Alpha village in Fagge LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	0.00	0.00	15,000,000.00
1702340010223 - Road (General)	Construction of 1 – Cell RC Box Culvert at Kadigawa Sabaru.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
1702340010224 - Road (General)	Construction of 3 – Cells RC Box Culvert at Konau.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
1702340010225 - Road (General)	Construction of 4 – Cells RC Box Culvert at Gidan Daji, Fancha	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
1702340010226 - Road (General)	Construction of Zambur Culvert	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
1702340010227 - Road (General)	Flood control and construction of Drainage at Bachirawa quarters	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	0.00	0.00	15,000,000.00
1702340010228 - Road (General)	Construction of Road from Kwanar Kwami - Kwami - Dorogo in Gwarzo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921900 - Gwarzo	0.00	0.00	0.00	15,000,000.00
1702340010229 - Road (General)	Construction of Road and Drainage from Tofa - Agalawa - Masu - Kwandarma in Minjibir Lga	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	0.00	0.00	15,000,000.00
1702340010230 - Road (General)	Construction of Gyadi - Gyadi babban Layi road, Tarauni LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	0.00	15,000,000.00
1702340010231 - Road (General)	Constructio of Yan Awaki Layout Major Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
1702340010232 - Road (General)	Construction of Roads Network within Danladi Nasidi Housing Estate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	0.00	10,000,000.00
1702340010233 - Road (General)	Rehabilitation of Chiranchi Gabas - Gidan Kashi road,	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31911800 - Gwale	0.00	0.00	0.00	15,000,000.00

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1702340010234 - Road (General)	Kwanar Wutsawa - Wutsawar Baganje - Balan Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
1702340010235 - Road (General)	Gwarzo Road - Wutsawar Makama - Sabuwar Unguwa Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
1702340010236 - Road (General)	44 Local Government 5Km Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	500,000,000.00
1702340010237 - Road (General)	Supply and installation of 2,850m2 of 800 x 500mm x 25mm thick polished granite on the retaining walls of Panshekara/Madobi road junction Underpass	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	0.00	0.00	100,000,000.00	51,383,750.00
1702340010238 - Road (General)	Repair of Washout section at Kiru town along Yako - Kiru - Karaye Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31932400 - Kiru	0.00	0.00	0.00	50,000,000.00
1702340010239 - Road (General)	Reconstruction of K/Gogori - Gogori town Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
1702340010240 - Road (General)	Flood Control Measures within Bichi Area Command of Nigerian Police Force	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
1702340010241 - Road (General)	Construction of R.C. 2-cell Box culvert at Hayin Talata along Gwarzo road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	0.00	0.00	22,062,125.45
1702340010242 - Road (General)	Construction of R.C. 2-cell Box culvert along Janguza - Unguwar Rimi Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	0.00	0.00	36,420,858.37
1702340010243 - Road (General)	Construction of Drainage & Culvert within Kano Emirs Palace	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	0.00	0.00	48,010,036.15
1702340010244 - Road (General)	Erosion Control at culvert located in Darmanawa, Behind Hassan Gwarzo	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	0.00	46,299,398.14
1702340010245 - Road (General)	Construction Tashar Lambu - Unguwar Rimi - Yalwan Danziyal	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	0.00	0.00	15,000,000.00
1702340010246 - Road (General)	Rehabilitation of Sabo Bakin Zuwo Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	0.00	0.00	15,000,000.00
1702340010247 - Road (General)	Construction of road from Rijiyar Zaki - Yusuf Maitama Sule University	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	0.00	0.00	0.00	15,000,000.00
1702340010248 - Road (General)	Construction of Ali Yakasai Street behind race course, Nassarawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	0.00	0.00	15,000,000.00

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1702340010249 - Road (General)	Construction of General Bashir Magashi (UDB) road, Nassarawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	0.00	0.00	15,000,000.00
1702340010250 - Road (General)	Rehabilitation of Roads Network within Aminu Kano Teaching Hospital	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	0.00	25,000,000.00
1702340010251 - Road (General)	Re-Construction of Failed culverts along Takai - Kayarda Birnin Bako Road, Takai LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933700 - Takai	0.00	0.00	0.00	25,000,000.00
1702340010252 - Road (General)	Construction of road from Dawanau - Yan goro - Danguguwa in Dawakin Tofa LGA	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	0.00	0.00	15,000,000.00
1702340010253 - Road (General)	Construction of Road from Sharifai - Kalankasa - Hawaden Bango in Kabo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922000 - Kabo	0.00	0.00	0.00	15,000,000.00
1702340010254 - Road (General)	Construction/renovation of road from Gidan Mai uwa - Unguwar Bello Gidan Kuka in Gwale LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	0.00	0.00	0.00	50,000,000.00
1702340010255 - Road (General)	Construction of road from Gurjiyar sarki - Tudun Shadai - Danga in Bunkure LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930600 - Bunkure	0.00	0.00	0.00	15,000,000.00
1702340010256 - Road (General)	Construction of Mariri - Kuregen Sani - Eastern Bypass Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	0.00	15,000,000.00
1702340010257 - Road (General)	Completion of 5Km road in Tofa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	0.00	0.00	15,000,000.00
1702340010258 - Road (General)	Repair of Washout section at Bagauda Lake Bridge	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31930400 - Bebeji	0.00	0.00	0.00	15,000,000.00
1702340010259 - Road (General)	Construction of Ganduje - Landigel - Jalli Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	0.00	0.00	200,000,000.00
1702340010260 - Road (General)	Construction of Abdullahi Bayero Road Extention Audu Bako way - Race course	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	0.00	0.00	50,000,000.00
1702340010261 - Road (General)	Completion of Dualisation of Sheikh Mahmoud Salga Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	0.00	0.00	50,000,000.00
1702340010262 - Road (General)	Construction of weigh bridges in various locations	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
1702340010263 - Road (General)	Construction of Access road and roads network at Falgore Forest Military Camp	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931100 - Doguwa	0.00	0.00	0.00	15,000,000.00

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1702340010264 - Road (General)	Reconstruction of Aminu Kano way - K/Dala - Sabo B/Zuwo Maternity Hospital road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	0.00	0.00	20,000,000.00
1702340010265 - Road (General)	Construction of K/Kulili - Zangon Danabdu road R/Gado LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923300 - R/Gado	0.00	0.00	0.00	15,000,000.00
1702340010266 - Road (General)	Construction of Tudun Murtala - dakat Road, Nassarawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	0.00	0.00	20,000,000.00
1702340010267 - Road (General)	Construction of Road from Chiranchi (Yandusa) - Gidan Waziri - Gwale sec - Yan dabido, Gwale LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	0.00	0.00	0.00	15,000,000.00
1702340010268 - Road (General)	Construction of Dawakin Tofa Kiyawa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	0.00	0.00	50,000,000.00
1702340010269 - Road (General)	Construction of Road Network at Dawanau D/Tofa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	0.00	0.00	50,000,000.00
1702340010270 - Road (General)	Construction of Gumel Road, Nassarawa GRA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	0.00	0.00	20,000,000.00
1702340010271 - Road (General)	Construction of Road Network within NTA Kano	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	0.00	0.00	15,000,000.00
1702340010272 - Road (General)	Repairs of culvert linking Medile - Shagari Quarters	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	0.00	20,000,000.00
1702340010273 - Road (General)	Dandalama Danbaba Road and 2No, Roads in Tumfafi in D/Tofa LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	0.00	0.00	15,000,000.00
1702340010274 - Road (General)	5km access Road from Karaye - Road - Hydro Electric Power (HEP) project site	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	0.00	0.00	0.00	50,000,000.00
1702340010275 - Road (General)	Bagadawa Commercial/Industrial Layout Roads Network	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	0.00	0.00	50,000,000.00
1702340010276 - Road (General)	Badaru Road in Gayawa town Ungogo L.G	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	0.00	0.00	0.00	20,000,000.00
1702340010277 - Road (General)	Construction of Zugachi – Yangwan – Dorinawa Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	25,000,000.00
1702340010278 - Road (General)	Rehabilitation of Kwanar Zuwo – Zuwo Town	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
1702340010279 - Road (General)	Rehabilitation of Bello Koki – Alhazawa – Kiru Town	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31932400 - Kiru	0.00	0.00	0.00	15,000,000.00

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1702340010280 - Road (General)	Construction of road from Gagarawa – Kwanar Baturiya (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
1702340010281 - Road (General)	Construction of road from Gwarmai – Tsamiya (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
1702340010282 - Road (General)	Construction of road from Madobi – Chunkoso (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912800 - Madobi	0.00	0.00	0.00	15,000,000.00
1702340010283 - Road (General)	Construction of road from Ruwantsa – Tona (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
1702340010284 - Road (General)	Construction of road from Kademi – Yansoro (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931600 - Gaya	0.00	0.00	0.00	20,000,000.00
1702340010285 - Road (General)	Construction of road from Doka – Riruwai (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931100 - Doguwa	0.00	0.00	0.00	20,000,000.00
1702340010286 - Road (General)	Construction of road from Yan mota-Hanyar Gidan Taambu – Gidan Mariya – Abbatoir Road (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	0.00	0.00	20,000,000.00
1702340010287 - Road (General)	Construction of road from Danguzuri – Zarewa (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
1702340010288 - Road (General)	Construction of road from Yantsire – Yankifi – Filing Kaya (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944600 - Outside Kano State	0.00	0.00	0.00	20,000,000.00
1702340010289 - Road (General)	Construction of road from Durbunde – Kafin lafiya – Diribo (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
1702340010290 - Road (General)	Construction of road from Drainages at Nurul-Islam Aisami, Ayagi in Dala LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	0.00	0.00	20,000,000.00
1702340010291 - Road (General)	Shanono – Leni Two Coat Surface Dressing Road, Shanono LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923500 - Shanono	0.00	0.00	0.00	20,000,000.00
1702340010292 - Road (General)	Construction of road from Badume – Gulbi – Felele – Marke – Danbaje – Kosai – Gauraki – Unguwar Rimi – Zanguna – Jauben Marke (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	0.00	0.00	20,000,000.00
1702340010293 - Road (General)	Construction of road from Layin Mairiga Jauro – Tudun Rubudi (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00

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1702340010294 - Road (General)	Construction of road from Gani – Sitti – Masu – Gomo – Dabar – Baga Road. (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933600 - Sumaila	0.00	0.00	0.00	20,000,000.00
1702340010295 - Road (General)	Construction of road from Baskore – Kanwa Road (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912800 - Madobi	0.00	0.00	0.00	20,000,000.00
1702340010296 - Road (General)	General Renovation of Governor's Lodge at Kaduna & Abuja	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31944600 - Outside Kano State	0.00	10,000,000.00	-	20,000,000.00
1702340010297 - Road (General)	Construction of wall fence at the new Bompai market near Holborn factory	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - Road Transport	31913100 - Nassarawa	0.00	5,000,000.00	0.00	5,000,000.00
1702340010298 - Road (General)	Construction of Additional office & Furnishing of Ministry of Sports & Youth Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
1702340010299 - Road (General)	Renovation and construction of offices at REB Kano Maganda Road	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913100 - Nassarawa	0.00	5,000,000.00	0.00	5,000,000.00
1702340010300 - Road (General)	APPROVED works in and out of KUT Masjid Mosque	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31934400 - Wudil	0.00	5,000,000.00	3,186,854.39	5,000,000.00
1702340010301 - Road (General)	General Rehabilitation of Commissioner's Block at Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
1702340010302 - Road (General)	Construction of hospitals and Extra-Modern Islamiyya Schools	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
1702340010303 - Road (General)	Construction of road light beautification phase II from Kofar Nassarawa - Gidan Shatima	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31912100 - Kano Municipal	0.00	0.00	0.00	200,000,000.00
1702340010304 - Road (General)	The APPROVED construction of Sheikh Ramadan Institute of Higher Islamic Studies	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	0.00	10,000,000.00	0.00	5,000,000.00
1702340010305 - Road (General)	The APPROVED remedial measures at the Hon. Speaker's wing, Kano State House of Assembly.	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31913800 - Tarauni	0.00	60,000,000.00	26,194,418.90	50,000,000.00
1702340010306 - Road (General)	Reconstruction and Repairs/Renovation works at two health posts in kiru L.G.A	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70451 - Road Transport	31932400 - Kiru	0.00	5,000,000.00	0.00	5,000,000.00

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1702340010307 - Road (General)	Kano state House of Assembly works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	0.00	15,000,000.00	0.00	20,000,000.00
1702340010308 - Road (General)	Establishment of model villages (Ganduje town)	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70451 - Road Transport	31921000 - D/Tofa	0.00	15,000,000.00	0.00	50,000,000.00
1702340010309 - Road (General)	Renovation of Audu Bako Secretariat	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	0.00	10,000,000.00	0.00	10,000,000.00
1702340010310 - Road (General)	Construction of 1200 seaters banquet hall at Government house	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	0.00	15,000,000.00
1702340010311 - Road (General)	Residential development of Emir's palace at K/Kudu, Babban daki & Dorayi	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70451 - Road Transport	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00
1702340010312 - Road (General)	Reconstruction of Deputy Governor's lodge at Mississippi, Abuja	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31944600 - Outside Kano State	0.00	10,000,000.00	0.00	10,000,000.00
1702340010313 - Road (General)	Integrated skills Acquisition centre at Zaria road	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	0.00	20,000,000.00
1702340010314 - Road (General)	Construction of Legislative quarters	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70451 - Road Transport	31912500 - Kumbotso	0.00	10,000,000.00	0.00	10,000,000.00
1702340010315 - Road (General)	Community based projects at ward level	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	0.00	760,000,000.00	0.00	4,840,000,000.00
1702340010316 - Road (General)	Construction of Sharia court at Dorayi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31911800 - Gwale	0.00	5,000,000.00	0.00	2,000,000.00
1702340010317 - Road (General)	Renovation works at Agency for mass Education women centre at Gadun Albasa.	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70451 - Road Transport	31912100 - Kano Municipal	0.00	1,000,000.00	0.00	1,000,000.00
1702340010318 - Road (General)	Renovation of Dandalama SS School D/Tofa LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31921000 - D/Tofa	0.00	3,000,000.00	0.00	5,000,000.00
1702340010319 - Road (General)	Construction of Due Procees Buereu office complex	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913100 - Nassarawa	0.00	2,000,000.00	23,188,489.87	10,000,000.00

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1702340010320 - Road (General)	Construction standard police station, 3 bedroom office and 2 bedroom 4 man rank & file quarters at Ganduje town	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31921000 - D/Tofa	0.00	2,000,000.00	0.00	5,000,000.00
1702340010321 - Road (General)	Renovation re-development of guest chalet at Government House	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31913800 - Tarauni	0.00	2,000,000.00	0.00	2,000,000.00
1702340010322 - Road (General)	Renovation re-development of Naseer house at Government House	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	0.00	1,000,000.00
1702340010323 - Road (General)	Construction of Courts at Yankaba & Yan'awaki	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
1702340010324 - Road (General)	Construction of Jumma'at Mosque with Public Conveniences at Karaye town	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31932200 - Karaye	0.00	2,000,000.00	0.00	2,000,000.00
1702340010325 - Road (General)	Reconstruction of the roofing at Coronation hall	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31913800 - Tarauni	0.00	2,000,000.00	0.00	15,000,000.00
1702340010326 - Road (General)	Construction of kano conference centre at Audu Bako Secretariat	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31912100 - Kano Municipal	0.00	2,000,000.00	0.00	5,000,000.00
1702340010327 - Road (General)	Development of NAMA Site K/Na'isa (APPROVED sports complex)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	0.00	2,000,000.00	0.00	5,000,000.00
1702340010328 - Road (General)	Supply and Installation of Equipment at the Ultra-modern Integrated Vocational Skills Acquisition Centre, along Zaria road	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - Road Transport	31912500 - Kumbotso	0.00	5,000,000.00	0.00	5,000,000.00
1702340010329 - Road (General)	Proposed External Facelift Of Abdullahi Sarki Moukhtar Auditorium At Department Of The State Security (Dss)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913100 - Nassarawa	0.00	0.00	0.00	10,000,000.00
1702340010330 - Road (General)	Completion of Rehabilitation centre at NDLEA Headquarters, Kano	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913100 - Nassarawa	0.00	20,000,000.00	0.00	5,000,000.00

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1702340010331 - Road (General)	Renovation of Admin block, Light vehicle workshop, tractor workshop & wall fence at farm centre	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	2,000,000.00	0.00	2,000,000.00
1702340010332 - Road (General)	Construction of Lecture theatre hall at Aminu Kano College of Islamic & Legal Studies	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31911800 - Gwale	0.00	20,000,000.00	21,311,826.74	10,000,000.00
1702340010333 - Road (General)	Rehabilitation Of Sani Abacha Stadium, Kofar Mata Kano	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	0.00	0.00	0.00	90,000,000.00
1702340010334 - Road (General)	General renovation and furnishing of Takai Special Primary School & General renovation and carpeting of Takai central Masjid	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31933700 - Takai	0.00	5,000,000.00	0.00	5,000,000.00
1702340010335 - Road (General)	Incessant Flood Attacks on Hotoron Arewa Primary School	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31913100 - Nassarawa	0.00	2,000,000.00	0.00	2,000,000.00
1702340010336 - Road (General)	Ratification of commissioning works at the Vocational Training Centre Rumfa College and completion of D/Tofa plan "B" site for the MAFITA Programme	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
1702340010337 - Road (General)	Kaduna Polytechnic Appeal for urgent intervention by Stakeholders	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - Road Transport	31944600 - Outside Kano State	0.00	20,000,000.00	0.00	20,000,000.00
1702340010338 - Road (General)	Completion of Central Masjid Face-Lift At Emir's Palace, kano	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	0.00	1,000,000.00	28,000,000.00	1,000,000.00
1702340010339 - Road (General)	Phase II renovation works and construction of additional structures at GSS D/Tofa	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70451 - Road Transport	31921000 - D/Tofa	0.00	5,000,000.00	0.00	5,000,000.00
1702340010340 - Road (General)	Construction Military Training Formation At Falgore Forest Reserve	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31934100 - T/Wada	0.00	200,000,000.00		200,000,000.00
1702340010341 - Road (General)	Renovation of 6no Court complex at Audu Bako Sect.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,000,000.00	0.00	5,000,000.00
1702340010342 - Road (General)	Construction of Ceremonial Court At Audu Bako Sect	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,000,000.00	0.00	5,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

1702340010343 - Road (General)	Redeployment works at Zoological Garden	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
1702340010344 - Road (General)	Upgrading of Bichi Emir's Palace Durbar Pavilion to Diplomatic standard at Bichi LGA	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31920500 - Bichi	0.00	2,000,000.00	0.00	2,000,000.00
1702340010345 - Road (General)	Construction of office Fire Services Station, Police Station / Security Agency and Entrance Gate at Kantin Kwari Market	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31911200 - Fagge	0.00	5,000,000.00	16,114,309.68	5,000,000.00
1702340010346 - Road (General)	Renovation of Central Masjid at Bukavu Barrack Kano	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31911200 - Fagge	0.00	5,000,000.00	0.00	5,000,000.00
1702340010347 - Road (General)	Construction of Classrom Block, Convinience wall fence and Furniture supply at Dorayi Jigawa Community	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31911800 - Gwale	0.00	2,000,000.00	0.00	2,000,000.00
1702340010348 - Road (General)	Construction 50 Bed Hospital rooms at Danladi Nasidi	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70451 - Road Transport	31912500 - Kumbotso	0.00	10,000,000.00	0.00	10,000,000.00
1702340010349 - Road (General)	Completion of Classrooms at Nurul-Aulad Islamiyya Kundila	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
1702340010350 - Road (General)	Construction of wall fence at Government Technical College Bagauda	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - Road Transport	31930400 - Bebeji	0.00	10,000,000.00	0.00	10,000,000.00
1702340010351 - Road (General)	Construction of Office Accomodation UN Agency/ UNICEF Within Former Magwan Water Restaurant	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913100 - Nassarawa	0.00	10,000,000.00	0.00	10,000,000.00
1702340010352 - Road (General)	Renovation of 5 Daily Prayers at Audu Bako Sect	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	0.00	3,000,000.00	0.00	3,000,000.00
1702340010353 - Road (General)	Phase II Renovation & Construction works at Sani Abacha Indoor Stadium	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,000,000.00	0.00	250,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

1702340010354 - Road (General)	Completion of School of Nursing & Midwifery along Madobi road	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70451 - Road Transport	31912800 - Madobi	0.00	10,000,000.00	0.00	10,000,000.00
1702340010355 - Road (General)	Rehabilitation works at 10no rehabilitation centres	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70451 - Road Transport	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
1702340010356 - Road (General)	Construction of 1 Block of two classroom Ummahati Islamiyya Institute, Bompai Police Barrack	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31913100 - Nassarawa	0.00	5,000,000.00	0.00	5,000,000.00
1702340010357 - Road (General)	Construction Anas Bin Malik Islamiyya School at Dawakin Kudu	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31910900 - D/ Kudu	0.00	5,000,000.00	0.00	5,000,000.00
1702340010358 - Road (General)	Construction of wall fence, Gate & Five daily Prayer at Kurmi Market	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,000,000.00	0.00	5,000,000.00
1702340010359 - Road (General)	Consgrtuction, Renovation and Provision of Furniture at Badawa Primary School At Nassarawa LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - Road Transport	31913100 - Nassarawa	0.00	5,000,000.00		5,000,000.00
1702340010360 - Road (General)	Rehabilitation of Emir's Palace Bichi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31920500 - Bichi	0.00	25,000,000.00	0.00	25,000,000.00
1702340010361 - Road (General)	Rehabilitation of Emir's Palace Gaya	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31931600 - Gaya	0.00	25,000,000.00	0.00	25,000,000.00
1702340010362 - Road (General)	Rehabilitation of Emir's Palace Rano	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31933200 - Rano	0.00	25,000,000.00	0.00	25,000,000.00
1702340010363 - Road (General)	Rehabilitation of Emir's Palace Karaye	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31932200 - Karaye	0.00	25,000,000.00	0.00	25,000,000.00
1702340010364 - Road (General)	Reconstruction of relocated Kabuga City Gate	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31911800 - Gwale	0.00	2,000,000.00	0.00	2,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

1702340010365 - Road (General)	Roof leakages repair, plumbing and installation atop Ministry of Environment/Local Government Headquarters, Audu Bako Secretariat	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,000,000.00	7,751,858.65	5,000,000.00
1702340010366 - Road (General)	APPROVED Landscaping and Handrails at Katsina Road underpass	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31910700 - Dala	0.00	5,000,000.00	0.00	5,000,000.00
1702340010367 - Road (General)	General Renovation works at D/Tofa central Masjid K/Fada	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31921000 - D/Tofa	0.00	5,000,000.00	0.00	5,000,000.00
1702340010368 - Road (General)	General Renovation works at Civil Service Commission, Audu Bako Secretariat	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,000,000.00	0.00	5,000,000.00
1702340010369 - Road (General)	General Renovation of Gidan Murtala Office complex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	0.00	20,000,000.00	0.00	20,000,000.00
1702340010370 - Road (General)	Completion of Classrooms and construction of new ones for Abu-Huraira Litahafizul Qur'an at D/Tofa L.G.A	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31921000 - D/Tofa	0.00	5,000,000.00	0.00	5,000,000.00
1702340010371 - Road (General)	Rehabilitation of Inmate Hostel at G/Dutse Remand Home	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70451 - Road Transport	31910700 - Dala	0.00	5,000,000.00	140,243,901.63	5,000,000.00
1702340010372 - Road (General)	Repair of Roof damages and related works at Ministry of Finance, Audu Bako Secretariat	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,000,000.00	10,373,485.28	5,000,000.00
1702340010373 - Road (General)	Construction of Islamiyya block of classroom for Madarasatul Irshadul-Ibadwa-Tarbiyatul Aulad Giginyu, Nassarawa L.G.A	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31913100 - Nassarawa	0.00	5,000,000.00	6,661,856.43	5,000,000.00
1702340010374 - Road (General)	Construction of Police station and security gadgets at Sheikh Ja'afar Adam by Panshekeru Road	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31912500 - Kumbotso	0.00	3,000,000.00	6,292,829.05	3,000,000.00
1702340010375 - Road (General)	Construction of office complex at Kano state Sports commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913100 - Nassarawa	0.00	10,000,000.00	0.00	10,000,000.00
1702340010376 - Road (General)	Construction of GGSS Gurduba, Ajingi L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - Road Transport	31930100 - Ajingi	0.00	5,000,000.00	0.00	5,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

1702340010377 - Road (General)	Renovation works and construction of additional structures at the state SERVICOM Directorate	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	7,000,000.00	0.00	7,000,000.00
1702340010378 - Road (General)	General renovation of Abubakar Rimi Television Corporation (ARTV) Headquarters	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	5,000,000.00	0.00	5,000,000.00
1702340010379 - Road (General)	Construction, Renovation & completion works at Kachako Town, Takai L.G.A	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31933700 - Takai	0.00	5,000,000.00	0.00	5,000,000.00
1702340010380 - Road (General)	Completion of Governor's Lodge at Kasumu Street, Victoria Island Lagos	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31944600 - Outside Kano State	0.00	5,000,000.00	0.00	5,000,000.00
1702340010381 - Road (General)	Construction of Admin block, wall fence, Guard room and conveniences at Izala J.S.S Bunkure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - Road Transport	31930600 - Bunkure	0.00	5,000,000.00	0.00	5,000,000.00
1702340010382 - Road (General)	Renovation of quarter guard, main entrance gate and construction of 6-seat public conveniences at Government house, Kano	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	5,000,000.00	0.00	5,000,000.00
1702340010383 - Road (General)	Upgrading of Gidan Shettima to serve as the 5No. Emirate Councils Headquarters, Kano City	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	0.00	10,000,000.00	0.00	10,000,000.00
1702340010384 - Road (General)	Construction of new Gate at Dala Orthopaedic Hospital, Kano	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31910700 - Dala	0.00	10,000,000.00	5,926,315.81	10,000,000.00
1702340010385 - Road (General)	Completion of Yansabo Juma'at Masjid, Unguwar Rimi, Tofa Local Government Area	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31923900 - Tofa	0.00	10,000,000.00	0.00	10,000,000.00
1702340010386 - Road (General)	Completion of Ginsawa Juma'at Masjid, Tofa Local Government Area	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31923900 - Tofa	0.00	5,000,000.00	0.00	5,000,000.00
1702340010387 - Road (General)	Renovation of Sabon Gari Juma'at Masjid, Unguwar Rimi, Tofa Local Government Area	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31923900 - Tofa	0.00	5,000,000.00	0.00	5,000,000.00
1702340010388 - Road (General)	Propose phase II Renovation works at History & culture Bureau, Gidan Danhausa	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	12,000,000.00	0.00	12,000,000.00

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1702340010389 - Road (General)	Construction of Juma'at Mosque at Sha iskawa makara huta in Bichi LGA	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31920500 - Bichi	0.00	10,000,000.00	0.00	10,000,000.00
1702340010390 - Road (General)	Constituency projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31944500 - State wide	0.00	4,400,000,000.00	0.00	4,400,000,000.00
1702340010391 - Road (General)	Construction of Hostel Block at Integrated Skills acquisition centre along Zaria road	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31912500 - Kumbotso	0.00	100,000,000.00	0.00	100,000,000.00
1702340010392 - Road (General)	Rehabilitation of 6no. Grave yards at Tudun-wada, Gama and Kawaji (Nassarawa L.G.A), Sagagi (Municipal) Tarauni (tarauni L.G.A) and Tukuntawa (Kumbotso L.G.A)	23030126 - REHABILITATION/REPAIRS OF CEMETERIES	70451 - Road Transport	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
1702340010393 - Road (General)	APPROVED urgent Rehabilitation works at the office of the Head of Civil Service, By Direct Labour At Audu Bako Secretariat, Kano	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	0.00	8,000,000.00	0.00	8,000,000.00
1702340010394 - Road (General)	The Construction of Fancy Canopies and Remodelling of the Golden Jubilee Roundabout, Along State Road, Kano	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31913800 - Tarauni	0.00	5,000,000.00	0.00	5,000,000.00
1702340010395 - Road (General)	Construction of new office complex and general renovation at SSG Office, cabinet office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913100 - Nassarawa	0.00	20,000,000.00	0.00	20,000,000.00
1702340010396 - Road (General)	Construction of male & female students hostel and Doctors chalet at Ganduje Primary Healthcare for Rural posting	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70451 - Road Transport	31921000 - D/Tofa	0.00	70,000,000.00	0.00	70,000,000.00
1702340010397 - Road (General)	Reconstruction of Kofar mata Historical Monument gate	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31912100 - Kano Municipal	0.00	10,000,000.00	0.00	10,000,000.00
1702340010398 - Road (General)	APPROVED completion of Al-Ihsan Islamic centre, Abuja	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31944600 - Outside Kano State	0.00	10,000,000.00	0.00	10,000,000.00

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1702340010399 - Road (General)	APPROVED construction of shops and renovation of Conference hall for Nigerian Union of Journalist at Farm centre, Kano	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	20,000,000.00	0.00	20,000,000.00
1702340010400 - Road (General)	Propose construction of National Association of Women Journalist (NAWOJ) Kano chapter office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	5,000,000.00	0.00	5,000,000.00
1702340010401 - Road (General)	Construction of wall fence, Gate house & borehole at Dala Inland Dry Port, Zawachiki	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31912500 - Kumbotso	0.00	20,000,000.00	33,975,391.37	20,000,000.00
1702340010402 - Road (General)	Reconstruction of Sewage synthetic system at Bompai Police Barracks, Kano	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31913100 - Nassarawa	0.00	20,000,000.00	0.00	20,000,000.00
1702340010403 - Road (General)	Renovation of offices for S.A'S, SSA'S to His Excellency & Director Generals	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	20,000,000.00	0.00	20,000,000.00
1702340010404 - Road (General)	Construction of new hostel block and ongoing renovation at NYSC permanent orientation camp, Kusalla	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31932200 - Karaye	0.00	20,000,000.00	0.00	20,000,000.00
1702340010405 - Road (General)	Conversion of Dala Building Society to Bureau of Statistics at Audu Bako Secretariat	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	0.00	20,000,000.00	0.00	20,000,000.00
1702340010406 - Road (General)	Construction and General Renovation at Darul-Ma'arif Islamiyya Primary School, Warure/Dandago/Yar'meshin kafi	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31910700 - Dala	0.00	25,000,000.00	0.00	25,000,000.00
1702340010407 - Road (General)	Construction of Madarasatul-Ahlulu-Suffa Islamiyya Primary School, Sharada NNDC Layout	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,000,000.00	0.00	5,000,000.00
1702340010408 - Road (General)	Completion of Jawahirul Ahbab Littahifizul Qur'an School, Permanent site K/Na'isa	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31911800 - Gwale	0.00	5,000,000.00	0.00	5,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

1702340010409 - Road (General)	Construction of Jumma'at Masjid at Hajj Camp, Kano	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31911200 - Fagge	0.00	20,000,000.00	0.00	20,000,000.00
1702340010410 - Road (General)	Upgrading of Abdullahi Danfodio Memorial Masjid at R/Gado	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31923300 - R/Gado	0.00	20,000,000.00	0.00	20,000,000.00
060234001001 - Housing and Urban Development (General)	Upgrading of Kano Afforestation Program (KNAP) Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31911800 - Gwale	0.00	15,000,000.00	0.00	15,000,000.00
060234001002 - Housing and Urban Development (General)	Upgrading of Dangote Skills acquisition centre to University status and Construction of 3No. Secondary Skills acquisition centres at 3-Senatorial Districts of Kano state	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70451 - Road Transport	31944500 - State wide	0.00	400,000,000.00	0.00	400,000,000.00
060234001003 - Housing and Urban Development (General)	Construction of Data Centre for Kano Fibre Optic Network Project	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
060234001004 - Housing and Urban Development (General)	Rehabilitation of KNARDA Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31911700 - Gezawa	0.00	20,000,000.00	0.00	20,000,000.00
060234001005 - Housing and Urban Development (General)	Proposed Construction Of New Office Complex At Kano State Bureau For Land Management	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	0.00	10,000,000.00
060234001006 - Housing and Urban Development (General)	Construction Of New Administrative Block And Rehabilitation Of Offices For The Relocation Of Zakkah & Hubsii To Sharia Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31910700 - Dala	0.00	0.00	0.00	10,000,000.00
060234001007 - Housing and Urban Development (General)	General Renovation Of Legislative Quarters At Farawa	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	0.00	30,000,000.00
060234001008 - Housing and Urban Development (General)	Proposed general rehabilitation of burnt block of 6no. Classrooms with 2no. Offices at kano state polytechnic (school of management studies) kano state	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70451 - Road Transport	31913100 - Nassarawa	0.00	0.00	0.00	20,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

060234001009 - Housing and Urban Development (General)	Proposed Renovation Works At Ministry Of Water Resources	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	0.00	10,000,000.00
060234001010 - Housing and Urban Development (General)	Proposed Renovation And General Repair Of Offices At Kano State Censorship Board Situated At Artv, Maiduguri Road	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	0.00	10,000,000.00
060234001011 - Housing and Urban Development (General)	Flooding At The State Emergency Management Agency (Sema) Headquarters And Request For Developmental Works	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	0.00	10,000,000.00
060234001012 - Housing and Urban Development (General)	Proposed Construction Of Police Command, 3-Bedroom Inspector Quarters, 4-Man Rank & File Quarters At Getso Town, Gwarzo L.G.A	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31921900 - Gwarzo	0.00	0.00	0.00	10,000,000.00
060234001013 - Housing and Urban Development (General)	Proposed Construction And General Renovation Works At Knarda Headquarters, Kano	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31911700 - Gezawa	0.00	0.00	0.00	10,000,000.00
060234001014 - Housing and Urban Development (General)	Proposed Renovation Works And Interlocking Tiles At Barguma Central Mosque, D/Tofa L.G.A	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31921000 - D/Tofa	0.00	0.00	0.00	10,000,000.00
060234001015 - Housing and Urban Development (General)	Construction Of Generator House, Male And Female Toilet Blocks At Kano State High Court Complex, Audu Bako Secretariat	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31912100 - Kano Municipal	0.00	0.00	0.00	10,000,000.00
060234001016 - Housing and Urban Development (General)	COMPLETE OVERHAULING OF PNEUMATICALLY OPERATED METAL SHEET SHARING MACHINE	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	1,350,000.00	-	1,350,000.00
060234001017 - Housing and Urban Development (General)	REHABILITATION OF UNIVERSAL MILLING MACHINE	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	875,000.00	-	875,000.00
060234001018 - Housing and Urban Development (General)	REHABILITATION OF PORTABLE DRILLING MACHINE	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	650,720.00	-	650,720.00
060234001019 - Housing and Urban Development (General)	REHABILITATION 2NO (3-PHASE) ARC WELDING MACHINE	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	470,000.00	-	470,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

060234001020 - Housing and Urban Development (General)	REHABILITATION OF A POWER SAW	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	265,000.00	-	265,000.00
060234001021 - Housing and Urban Development (General)	REHABILITATION OF A DOUBLE ACTING HIGH PRESSURE STORAGE TYPE AIR COMPRESSOR	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	496,000.00	-	496,000.00
060234001022 - Housing and Urban Development (General)	MINOR OVERHAULING OF THE EXISTING PERKINS 350KVA (BASIC) AT GIDAN MURTALA SECTARIAT	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	2,750,000.00	-	2,750,000.00
060234001023 - Housing and Urban Development (General)	MAJOR OVERHAULING OF THE EXISTING 350KVA POWER GEN SET AT CABINET OFFICE	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,000,000.00	-	5,000,000.00
060234001024 - Housing and Urban Development (General)	PROVISION AND INSTALLATION OF 135KVA NEW SP GEN. SET AT KANO STATE CIVIL SERVICE COMMISSION.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,000,000.00	-	5,000,000.00
060234001025 - Housing and Urban Development (General)	MAJOR OVERHAULING OF THE EXISTING 350KVA GEN SET AT KANO STATE HOUSE OF ASSEMBLY	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	18,165,000.00	-	18,165,000.00
060234001026 - Housing and Urban Development (General)	MINOR OVERHAULING OF THE EXISTING PERKINS 800KVA AT GOVERNMENT HOUSE KANO	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31913800 - Tarauni	0.00	3,500,000.00	-	3,500,000.00
060234001027 - Housing and Urban Development (General)	MINOR OVERHAULING OF THE EXISTING CAT 310KVA & 200KVA GEN SETS AT GOVERNOR'S LODGE ASOKORO, ABUJA INCLUDING OTHER RELATED MECHANICAL/ELECTRICAL WORKS	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31944600 - Outside Kano State	0.00	43,500,000.00	-	43,500,000.00
060234001028 - Housing and Urban Development (General)	MINOR OVERHAULING OF EXISTING CAT 288KVA AT DEPUTY GOVERNOR'S OFFICE	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31913800 - Tarauni	0.00	1,750,000.00	-	1,750,000.00
060234001029 - Housing and Urban Development (General)	MAJOR OVERHAULING OF THE EXISTING 350KVA GEN SET AT MINISTRY OF WORKS AND INFRASTRUCTURAL DEVELOPMENT HEAD QUARTER INCLUDING OTHER MECHANICAL/ELECTRICAL WORKS	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31913800 - Tarauni	0.00	27,000,000.00	-	24,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

060234001030 - Housing and Urban Development (General)	MINOR OVERHAULING OF EXISTING PERKINS 350KVA AT MURTALA MUHAMMAD LIBRARY	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31913100 - Nassarawa	0.00	4,250,000.00	-	3,250,000.00
060234001031 - Housing and Urban Development (General)	REHABILITATION OF THE LATHE MACHINE IN THE PRODUCTION WORKSHOP FOR THE ASSISTANT WORK SUPERINTENDENT TRAINEES	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	1,350,000.00	-	2,350,000.00
060234001032 - Housing and Urban Development (General)	REHABILITATION OF THE PEDESTAL/BENCH GRINDING MACHINES	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	950,000.00	-	1,250,000.00
060234001033 - Housing and Urban Development (General)	REHABILITATION OF BORING MACHINE AND TOOLS	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	920,000.00	-	720,000.00
060234001034 - Housing and Urban Development (General)	REHABILITATION OF BENCH TYPE DRILLING MACHINES	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	950,000.00	-	1,055,000.00
060234001035 - Housing and Urban Development (General)	PROVISION OF WORKSHOP TOOLS AND CONSUMABLES	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	1,650,000.00	-	1,650,000.00
060234001036 - Housing and Urban Development (General)	TIGA AND CHALLAWA INDEPENDENT POWER PLANT PROJECTS, POWER EVACUATION (IPP), ACCESS ROAD TO CHALLAWA PROJECT SITE & CONSULTANCY SERVICES	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31932200 - Karaye	0.00	380,000,000.00	380,000,000.00	1,088,938,272.31
060234001037 - Housing and Urban Development (General)	PROVISION OF STREET AND TRAFFIC LIGHTS AT SHAIK ISYAKU RABI'U CITY	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31912500 - Kumbotso	0.00	20,000,000.00	-	20,000,000.00
060234001038 - Housing and Urban Development (General)	PROVISION OF STREET AND TRAFFIC LIGHTS AT SHAIK NASIRU KABARA CITY	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31912500 - Kumbotso	0.00	20,000,000.00	-	20,000,000.00
060234001039 - Housing and Urban Development (General)	PROVISION OF STREET AND TRAFFIC LIGHTS AT SHAIK JA'AFAR MAHMUD ADAM HOUSING ESTATE	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31912500 - Kumbotso	0.00	50,000,000.00	-	50,000,000.00
060234001040 - Housing and Urban Development (General)	RELOCATION OF STREET LIGHT FACILITIES FROM MILTARA ROUND ABOUT- DAWANAU TO DAWANAU- DAWAKIN TOFA ROAD	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31921000 - D/Tofa	0.00	225,000,000.00	0.00	152,838,221.88

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

060234001041 - Housing and Urban Development (General)	SUPPLY AND INSTALLATION OF LT EXTENSION TO RUBUN TOWN AND REPLACEMENT OF VANDALIZED EXISTING 33KV LINE ALONG PANDA – ALBASU FEEDER TO WUROMANGO (HAMDULLAHI), ALBASU LOCAL GOVERNMENT AREA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31930200 - Albasu	0.00	15,472,000.55	4,641,598.10	12,830,395.45
060234001042 - Housing and Urban Development (General)	SUPPLY AND INSTALLATION OF 300KVA, 33/0.415KV TRANSFORMER AND SUBSTATION ACCESSORIES AT KARGO, SUMAILA LOCAL GOVERNMENT AREA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31933600 - Sumaila	0.00	7,014,000.00	2,104,197.60	4,909,794.40
060234001043 - Housing and Urban Development (General)	SUPPLY AND INSTALLATION OF 500KVA, 33/0.415KV TRANSFORMER, CABLE AND ACCESSORIES AT KOFAR GARI/TSOHUWAR KASUWA, ROGO TOWN	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31933400 - Rogo	0.00	5,030,000.00	1,508,704.52	3,520,310.54
060234001044 - Housing and Urban Development (General)	SUPPLY AND INSTALLATION OF 200KVA, 33/0.415KV TRANSFORMER, CABLE AND ACCESSORIES AT YAN MAADAKA, ROGO LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31933400 - Rogo	0.00	8,335,000.00	2,467,350.10	6,257,000.05
060234001045 - Housing and Urban Development (General)	MAINTENANCE MANAGEMENT SERVICES OF 2NOS 8-PERSSENGER OTIS LIFTS AT GIDAN MURTALA SECRETARIAT, PAYMENT OF 40% OUTSTANDING BALANCE OF N830,827.25 ON PREVIOUS SERVICES RENDERED BY MESSRS YOMOD GLOBAL SERVICES AND OTHER MECHANICAL/ELECTRICAL WORKS	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,831,000.00	0.00	7,831,827.25
060234001046 - Housing and Urban Development (General)	PROVISION AN INSTALLATION OF STREET LIGHTS ON 5KM DUAL CARRIAGE WAY IN DAWAKIN TOFA LOCAL GOVERNMENT HEADQUARTERS (3KM).	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31921000 - D/Tofa	0.00	83,561,000.00	0.00	83,560,300.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

060234001047 - Housing and Urban Development (General)	SUPPLIED AND INSTALLED OF NEW CAT 810KVA GEN SET AND REPAIR OF PERKINS 800KVA GEN SET AT GOVERNMENT HOUSE, KANO (SETTLEMENT OF THE 50% OUTSTANDING BALANCE)	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70451 - Road Transport	31913800 - Tarauni	0.00	55,248,000.00	0.00	55,247,631.73
060234001048 - Housing and Urban Development (General)	SUPPLY AND INSTALLATION OF NEW 2.5MVA, 33/11KV POWER TRANSFORMER AT YUSUF MAITAMA SULE UNIVERSITY (100% OUTSTANDING PAYMENT) (CITY CAMPUS'S SUB STATION) KANO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31912100 - Kano Municipal	0.00	24,661,000.00	0.00	35,759,250.50
060234001049 - Housing and Urban Development (General)	PROVISION OF GRID POWER SUPPLY AT ZAWACHIKI INLAND DRY PORT AND STREETLIGHT ALONG THE DUAL & SINGLE CARRIAGE WAYS AND WITHIN THE DRY PORT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31912500 - Kumbotso	0.00	267,673,000.00	0.00	267,673,000.25
060234001050 - Housing and Urban Development (General)	SUPPLY AND INSTALLATION OF NEW 500KVA, 33/11KV POWER TRANSFORMER AT MINISTRY OF WORKS AND INFRASTRUCTURAL DEVELOPMENT HEADQUARTERS (CITY CAMPUS'S SUB STATION) KANO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31913800 - Tarauni	0.00	13,500,000.00	0.00	16,520,300.20
060234001051 - Housing and Urban Development (General)	RELOCATION OF HT (KEDCO) LINE AT THE GOVERNMENT HOUSE ROUND ABOUT (GOLDEN JUBILEE MONUMENT) (SETTLEMENT OF THE EXECUTED WORKS)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31913800 - Tarauni	0.00	1,452,000.00	0.00	1,452,000.00
060234001052 - Housing and Urban Development (General)	DRILLING OF BORE HOLE AT MINISTRY OF WORKS AND INFRASTRUCTURAL DEVELOPMENT HEADQUARTERS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31913800 - Tarauni	0.00	15,000,000.00	0.00	17,500,300.00
060234001053 - Housing and Urban Development (General)	PROCUREMENT OF NEW TROLLEY AND REPAIR OF HEAVY DUTY OVERHEAD CRANE AT SHARADA CENTRAL WORKSHOP	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	3,051,476.98	0.00	4,330,250.98

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

060234001054 - Housing and Urban Development (General)	ELECTRIFICATION OF BAGADAWA INDUSTRIAL, COMMERCIAL AND RESIDENTIAL LAYOUT, DAWAKIN TOFA LOCAL GOVERNMENT AREA.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31921000 - D/Tofa	0.00	0.00	0.00	573,101,333.00
060234001055 - Housing and Urban Development (General)	KANO STATE FIBRE OPTICS NETWORK PROJECT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	572,811,084.30
060234001056 - Housing and Urban Development (General)	PROVISION AND INSTALLATION OF STREET LIGHTS AT SHAIKH KARIBALLAH NASIRU KABARA FLYOVER KANO.	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	0.00	0.00	108,760,451.17
060234001057 - Housing and Urban Development (General)	PROVISION AND INSTALLATION OF 100KVA NEW SP GEN. SET AT KANO STATE AGENCY FOR MASS EDUCATION.	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70451 - Road Transport	31910700 - Dala	0.00	0.00	0.00	16,850,000.00
060234001058 - Housing and Urban Development (General)	RECONSTRUCTION OF ROAD FROM FANDA – HAMDULLAHI – ALBASU – DAHO – GAGARANTE - TSANYAWA TOWN IN ALBASU LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31930200 - Albasu	0.00	0.00	0.00	5,000,000.00
060234001059 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM KWANAR KIYAWA – YASANYAN TOFA IN BAGWAI LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31920300 - Bagwai	0.00	0.00	0.00	5,000,000.00
060234001060 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM WAK- BAGUDA- DAMAU- BEBEJI IN BEBEJI LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31930400 - Bebeji	0.00	0.00	0.00	5,000,000.00
060234001061 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM BADUME – GULBI – FALELE – SADI – GAURAKI AND FROM GULBI – KAROFIN SAMAKUR – DANBAJE – MARKE- JOBEN MARKE IN BICHI AND D/TOFA LGAS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31920500 - Bichi	0.00	0.00	0.00	5,000,000.00
060234001062 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM BUNKURE – GWAMMA – BONO IN BUNKURE LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31930600 - Bunkure	0.00	0.00	0.00	5,000,000.00
060234001063 - Housing and Urban Development (General)	CONSTRUCTION AND DUALIZATION OF LAYIN POLE- WIRE ROAD IN GOBIRAWA WARD – MIL TARA ROUND ABOUT IN DALA LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31910700 - Dala	0.00	0.00	0.00	5,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

060234001064 - Housing and Urban Development (General)	CONSTRUCTION OF TAR ROAD FROM BANBATTA – POLICE STATION – KORE IN DANBATTA LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31920800 - Danbatta	0.00	0.00	0.00	5,000,000.00
060234001065 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM KWANAR DAWAKI – DAWAKIN KUDU TOWN – KANTSI – KODE – DAWAKIJI IN DAWAKIN KUDU LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31910900 - D/ Kudu	0.00	0.00	0.00	5,000,000.00
060234001066 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM D/TOFA – KWANAR KIYAWA IN D/TOFA AND BAGWAI LGAS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31921000 - D/Tofa	0.00	0.00	0.00	5,000,000.00
060234001067 - Housing and Urban Development (General)	CONSTRUCTION OF DOKA – RIRUWAI ROAD IN DOGUWA LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31931100 - Doguwa	0.00	0.00	0.00	5,000,000.00
060234001068 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM ZAKIRAI- GUMAWA-KAWO- DAGAR-GARUN DANGA-YINBU	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31911300 - Gabasawa	0.00	0.00	0.00	5,000,000.00
060234001069 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM CHIROMAWA – GARUN BABBA IN GARUN MALAM LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31931500 - G/ Malam	0.00	0.00	0.00	5,000,000.00
060234001070 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM KADEMI – YANSORO MAKARANTA – YANSORO ASIBITI - KAURA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31931600 - Gaya	0.00	0.00	0.00	5,000,000.00
060234001071 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM URAN-YOLA-MARAYAR NASARA, KANKAN, TUMBAU. IN GEZAWA LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31911700 - Gezawa	0.00	0.00	0.00	5,000,000.00
060234001072 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM K/WAIKA – UNGUWAR DABAI – D/TOFA IN GWALE AND D/TOFA LGAS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31911800 - Gwale	0.00	0.00	0.00	5,000,000.00
060234001073 - Housing and Urban Development (General)	REHABILITATION OF KUTAMA-GWARZO ROAD	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31921900 - Gwarzo	0.00	0.00	0.00	5,000,000.00
060234001074 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM BASKORE-KANWA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31922000 - Kabo	0.00	0.00	0.00	5,000,000.00
060234001075 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM SHARADA- HAUREN SHANU –AA RANO FILLING STATION	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	0.00	0.00	5,000,000.00

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060234001076 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM KWANAR YALO – MAA AND FROM MAA – MAI ALKAMA AND KWANAR ADAMA IN KARAYE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	0.00	0.00	0.00	5,000,000.00
060234001077 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM KWANAR ZUWO – ZUWO – BEKO – KOKI – KIRU IN KIRU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932400 - Kiru	0.00	0.00	0.00	5,000,000.00
060234001078 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM KWANAR DIGA – SEMEGU – MADOBI ROAD – BUK NEWSITE IN KUMBOTSO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	0.00	5,000,000.00
060234001079 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM GAGARAWA-KUNYAWA-FIGI-KWANAR WALIYYA IN KUNCHI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922600 - Kunchi	0.00	0.00	0.00	5,000,000.00
060234001080 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM DANHASSAN - DANGA – DUKAWA – KUNSHAMA IN KURA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912700 - Kura	0.00	0.00	0.00	5,000,000.00
060234001081 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM MADOBI-RIKADADAWA TOWN – CHIKAWA LINKING KUBARACHI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912800 - Madobi	0.00	0.00	0.00	5,000,000.00
060234001082 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM MINJIBIR - GANDURWAWA – TSAKIYA-KARO – UNGOGO TOWN IN MINJIBIR AND UNGOGO LGAS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923000 - Minjibir	0.00	0.00	0.00	5,000,000.00
060234001083 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM BABANA JUNCTION – BYEPASS, BADAWA IN NASSARAWA LOCAL GOVERNMENT AREA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	0.00	0.00	5,000,000.00
060234001084 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM LAYIN GIDAN LATE SALISU MUSA –CHAKWAYA, DAWAKI WARD RANO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	0.00	0.00	5,000,000.00
060234001085 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM AKALAWA – DANYA – KAZAR DAWA LIMAWA – BUTU-BUTU IN RIMIN GADO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923300 - R/Gado	0.00	0.00	0.00	5,000,000.00
060234001086 - Housing and Urban Development (General)	RECONSTRUCTION OF ROAD FROM ROGO -GWANGWAN-BARI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933400 - Rogo	0.00	0.00	0.00	5,000,000.00

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060234001087 - Housing and Urban Development (General)	REHABILITATION OF GWARZO – TSANYAWA – SHANONO IN GWARZO, TSANYAWA AND SHANONO, LGAS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923500 - Shanono	0.00	0.00	0.00	5,000,000.00
060234001088 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM GANI- SITTI – MASSU – GOMO – DABAR BAGA IN SUMAILA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933600 - Sumaila	0.00	0.00	0.00	5,000,000.00
060234001089 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM TSAMIYAR MASHAYU- UNGUWA UKU MOTOR PARK WITH DRAINAGE IN TARAUNI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	0.00	5,000,000.00
060234001090 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM TOFA – GAJIDA IN TOFA LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	0.00	0.00	5,000,000.00
060234001091 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM GURUM-NASSARAWA- YAN’AWAKI-TSANYAWA IN TSANYAWA LGA(House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31924000 - Tsanyawa	0.00	0.00	0.00	5,000,000.00
060234001092 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM YARYASA- JELI - DAMAGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934100 - T/Wada	0.00	0.00	0.00	5,000,000.00
060234001093 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM KWANAR GWANGWAN -TANAGAR-JOGANA-ALITINI- KATARKAWA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914300 - Warawa	0.00	0.00	0.00	5,000,000.00
060234001094 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM SABON GARI – INDABO WARD IN WUDIL LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934400 - Wudil	0.00	0.00	0.00	5,000,000.00
060234001095 - Housing and Urban Development (General)	Purchase Of Office Furniture and Fittings	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
060234001096 - Housing and Urban Development (General)	Purchase Of Computers	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	100,000,000.00	0.00	100,000,000.00
060234001097 - Housing and Urban Development (General)	Construction/Provision Of Office Buildings	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
060234001098 - Housing and Urban Development (General)	Rehabilitation / Repairs Of Office Buildings	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
060234001099 - Housing and Urban Development (General)	Rehabilitation/Repairs- ICT Infrastructures	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	80,000,000.00	0.00	80,000,000.00
0602340010100 - Housing and Urban Development (General)	Land & Buildings - Office	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	15,000,000.00	0.00	15,000,000.00
0602340010101 - Housing and Urban Development (General)	Rehabilitation / Repairs Of Training School	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	15,000,000.00	0.00	15,000,000.00

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0602340010102 - Housing and Urban Development (General)	Purchase of Motor Vehicle	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	100,000,000.00
0602340010103 - Housing and Urban Development (General)	Purchase of Motor Cycle	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010104 - Housing and Urban Development (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
0602340010105 - Housing and Urban Development (General)	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70451 - Road Transport	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
0602340010106 - Housing and Urban Development (General)	RESEARCH AND DEVELOPMENT	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00
0602340010107 - Housing and Urban Development (General)	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS & SUMMITS	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	70,000,000.00	0.00	70,000,000.00
0602340010108 - Housing and Urban Development (General)	OTHER NON-TANGIBLE ASSET ACQUISITION	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010109 - Housing and Urban Development (General)	PURCHASE OF AGRICULTURAL EQUIPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70451 - Road Transport	31944500 - State wide	0.00	25,000,000.00	0.00	22,000,000.00
0602340010110 - Housing and Urban Development (General)	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31944500 - State wide	0.00	15,000,000.00	0.00	15,000,000.00
0602340010111 - Housing and Urban Development (General)	TREE PLANTING	23040101 - TREE PLANTING	70451 - Road Transport	31944500 - State wide	0.00	107,000,000.00	0.00	110,000,000.00
0602340010112 - Housing and Urban Development (General)	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70451 - Road Transport	31910700 - Dala	0.00	20,000,000.00	0.00	20,000,000.00
0602340010113 - Housing and Urban Development (General)	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70451 - Road Transport	31910700 - Dala	0.00	10,000,000.00	0.00	10,000,000.00
0602340010114 - Housing and Urban Development (General)	OTHER CONSTRUCTION	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31910700 - Dala	0.00	20,000,000.00	0.00	20,000,000.00
0602340010115 - Housing and Urban Development (General)	REHABILITATION / REPAIRS - ROADS	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31910700 - Dala	0.00	5,000,000.00	0.00	5,000,000.00
0602340010116 - Housing and Urban Development (General)	REHABILITATION / REPAIRS - WATER-WAY	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70451 - Road Transport	31910700 - Dala	0.00	15,000,000.00	0.00	15,000,000.00
0602340010117 - Housing and Urban Development (General)	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70451 - Road Transport	31910700 - Dala	0.00	7,000,000.00	0.00	7,000,000.00
0602340010118 - Housing and Urban Development (General)	PURCHASE OF TRUCKS	23010107 - PURCHASE OF TRUCKS	70451 - Road Transport	31944500 - State wide	53,000,000.00	80,000,000.00	0.00	80,000,000.00

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0602340010119 - Housing and Urban Development (General)	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70451 - Road Transport	31944500 - State wide	30,000,000.00	5,000,000.00	0.00	5,000,000.00
0602340010120 - Housing and Urban Development (General)	PURCHASE OF AGRICULTURAL EQUIPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70451 - Road Transport	31944500 - State wide	18,000,000.00	28,000,000.00	0.00	28,000,000.00
0602340010121 - Housing and Urban Development (General)	CONSTRUCTION / PROVISION OF WATER-WAYS	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70451 - Road Transport	31944500 - State wide	50,000,000.00	75,000,000.00	0.00	75,000,000.00
0602340010122 - Housing and Urban Development (General)	OTHER CONSTRUCTION	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	40,000,000.00	90,000,000.00	0.00	90,000,000.00
0602340010123 - Housing and Urban Development (General)	PRESERVATION OF TREE PLANTING	23040101 - TREE PLANTING	70451 - Road Transport	31944500 - State wide	50,000,000.00	105,000,000.00	0.00	105,000,000.00
0602340010124 - Housing and Urban Development (General)	PRESERVATION OF WILDLIFE CONSERVATION	23040103 - WILDLIFE CONSERVATION	70451 - Road Transport	31944500 - State wide	6,000,000.00	10,000,000.00	0.00	10,000,000.00
0602340010125 - Housing and Urban Development (General)	ACQUISITION OF OTHER NON TANGIBLE ASSETS	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	3,000,000.00	5,000,000.00	0.00	5,000,000.00
0602340010126 - Housing and Urban Development (General)	CONSTRUCTION / PROVISION OF TRAINING CENTRE AT YAMADAWA (DORAYI QTRS)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	100,000,000.00
0602340010127 - Housing and Urban Development (General)	PURCHASE OF 3NOs BUSES	23010108 - PURCHASE OF BUSES	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010128 - Housing and Urban Development (General)	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70451 - Road Transport	31944500 - State wide	0.00	7,000,000.00	0.00	7,000,000.00
0602340010129 - Housing and Urban Development (General)	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70451 - Road Transport	31944500 - State wide	0.00	5,542,000.00	0.00	5,542,000.00
0602340010130 - Housing and Urban Development (General)	PURCHASE OF OTHER FIXED ASSETS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - Road Transport	31944500 - State wide	0.00	53,000,000.00	0.00	53,000,000.00
0602340010131 - Housing and Urban Development (General)	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70451 - Road Transport	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
0602340010132 - Housing and Urban Development (General)	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31944500 - State wide	0.00	8,000,000.00	0.00	8,000,000.00
0602340010133 - Housing and Urban Development (General)	REHABILITATION / REPAIRS - ELECTRICITY	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70451 - Road Transport	31944500 - State wide	0.00	2,000,000.00	0.00	0.00
0602340010134 - Housing and Urban Development (General)	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70451 - Road Transport	31944500 - State wide	0.00	3,000,000.00	0.00	0.00

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0602340010135 - Housing and Urban Development (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31944500 - State wide	0.00	4,000,000.00	0.00	4,000,000.00
0602340010136 - Housing and Urban Development (General)	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70451 - Road Transport	31944500 - State wide	0.00	837,000.00	0.00	837,000.00
0602340010137 - Housing and Urban Development (General)	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70451 - Road Transport	31944500 - State wide	0.00	6,000,000.00	0.00	6,000,000.00
0602340010138 - Housing and Urban Development (General)	OTHER NON-TANGIBLE ASSET ACQUISITION	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	51,100,000.00	0.00	51,100,000.00
0602340010139 - Housing and Urban Development (General)	DESIGNATION OF ARTV CHILDREN PARK AND GERDEN	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	8,000,000.00
0602340010140 - Housing and Urban Development (General)	DESIGNATION AND CONSTRUCTION OF EVENT CENTER	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
0602340010141 - Housing and Urban Development (General)	TELEVISION VILLAGE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31944500 - State wide	18,000,000.00	0.00	0.00	10,000,000.00
0602340010142 - Housing and Urban Development (General)	THEATER 150 CAPACITY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
0602340010143 - Housing and Urban Development (General)	MAINTAINANCE OF ARTV MAST	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	12,000,000.00	0.00	12,000,000.00	15,000,000.00
0602340010144 - Housing and Urban Development (General)	SECURITY LIGHT OF ARTV PREMISES	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	50,000,000.00	0.00	0.00	5,000,000.00
0602340010145 - Housing and Urban Development (General)	REHABILITATION / REPAIRS OF HOSPITALS / HEALTH CENTRES	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70451 - Road Transport	31944500 - State wide	3,000,000.00	0.00	0.00	3,000,000.00
0602340010146 - Housing and Urban Development (General)	DIGITAL TURKEY TV FOR MCR SD/HD	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010147 - Housing and Urban Development (General)	PANASONIC CAMERA P2 375 10 NOS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010148 - Housing and Urban Development (General)	REHABILITATION OFFICE FURNITURE & EQP	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	9,000,000.00	0.00	0.00	10,000,000.00
0602340010149 - Housing and Urban Development (General)	Construction of Conatrusction Governors Lodge at 4 Emirates council	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31923500 - Shanono	0.00	0.00	0.00	20,000,000.00
0602340010150 - Housing and Urban Development (General)	Construction of Janguza - Durum - Kabo - Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	3,000,000,000.00	0.00	0.00
0602340010151 - Housing and Urban Development (General)	Construction of Flyover At Dangi Roundabout	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	1,000,000,000.00	0.00	0.00

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0602340010152 - Housing and Urban Development (General)	Construction of Township Road at Rano	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	750,000,000.00	0.00	0.00
0602340010153 - Housing and Urban Development (General)	Construction of Township Road at Bichi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	750,000,000.00	0.00	400,000,000.00
0602340010154 - Housing and Urban Development (General)	Construction of Township Road at Karaye	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	750,000,000.00	0.00	0.00
0602340010155 - Housing and Urban Development (General)	Construction of Township Road at Gaya	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	750,000,000.00	0.00	0.00
0602340010156 - Housing and Urban Development (General)	Construction of Muhammadu Buhari Road Inter change at NNPC Hotoro	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	8,000,000,000.00	0.00	0.00
0602340010157 - Housing and Urban Development (General)	Construction of Rural Roads Across Local Governments	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	6,500,000,000.00	0.00	0.00
0602340010158 - Housing and Urban Development (General)	Construction of Fly-Over at Club road	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010159 - Housing and Urban Development (General)	Construction of Fly-Over at Ahmadu Bello Way	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010160 - Housing and Urban Development (General)	Construction of Fly-Over at Race Course	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010161 - Housing and Urban Development (General)	Construction of Abbas Road	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	100,000,000.00
0602340010162 - Housing and Urban Development (General)	Construction of Karaye-Chalawa Goje Dam	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	200,000,000.00
0602340010163 - Housing and Urban Development (General)	Project Management Fee	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010164 - Housing and Urban Development (General)	Construction of Drainge at Gwarmai Town, Kunchi LGA	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010165 - Housing and Urban Development (General)	Fencing of Government Secondary School Gwarmai, Kunchi LGA	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010166 - Housing and Urban Development (General)	Fencing of Vocational Center Gwarmai, Kunchi LGA	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010167 - Housing and Urban Development (General)	Construction of road from Unguwar Dabai Northwest - Unguwar Kwari in Dala LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010168 - Housing and Urban Development (General)	Construction of road from Kwanar Diga - Zaria Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010169 - Housing and Urban Development (General)	Extension of electrical wiring at Hayin Gwarmai and Unguwar Nadabo	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00

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0602340010170 - Housing and Urban Development (General)	General renovation of Kafin Maiyaki Special Primary School	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010171 - Housing and Urban Development (General)	Construction of Road from Kafin Maiyaki-Badafi-Bargi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010172 - Housing and Urban Development (General)	Completion of Rano road bridge	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	40,000,000.00
0602340010173 - Housing and Urban Development (General)	Construction of Model Primary School at Tsakuwa town.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	40,000,000.00
0602340010174 - Housing and Urban Development (General)	Completion of Bachirawa Kwanar Madugu Western Bypass road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010175 - Housing and Urban Development (General)	Construction/Rehabilitation of Water channels in Guzu - Guzu and Magaga Dams in Kabo Local Government	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010176 - Housing and Urban Development (General)	Construction of Road and bridge from Garo-Makanwata in Kabo Local Government	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010177 - Housing and Urban Development (General)	Completion of the construction of abandoned Garko Shari'a Court	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010178 - Housing and Urban Development (General)	Upgrade of Gwagwarwa PHC to cottage hospital	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010179 - Housing and Urban Development (General)	Construction of classes and toilets at Ibrahim Zubairu GGSS Dawaki in Nassarawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010180 - Housing and Urban Development (General)	Upgrade of Dawakin Dakata to PHC to Cottage Hospital	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010181 - Housing and Urban Development (General)	Completion of road from Jaba to Rimin Kebe	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010182 - Housing and Urban Development (General)	Reconstruction of the Nassarawa Zonal Education Directorate Road that link to Magistrate Court, Gikirya Primary School, Yankaba hospital up to Hadeja Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

0602340010183 - Housing and Urban Development (General)	Construction of Sama'ila mai Biscuits road to Gaskiya Textiles Company road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010184 - Housing and Urban Development (General)	Provision of essential teaching and learning facilities as well as general renovation at Tudun Maliki Special Schools.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010185 - Housing and Urban Development (General)	Provision of sign language interpreters in some essential public places	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010186 - Housing and Urban Development (General)	Completion of Bridge along Alhaji Mansur residence, in Garko LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010187 - Housing and Urban Development (General)	Completion of Kibiya road bridge (Auduga) in Garko LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010188 - Housing and Urban Development (General)	Construction of road from Tofa to Gajida to Yan - Shado In Dawakin Tofa Local Government	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010189 - Housing and Urban Development (General)	Continuation of road construction from Sabuwar Gandu road linking western bypass – Kumbotso	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010190 - Housing and Urban Development (General)	Construction of Road from Saye -Jiganda – Fagwalo – Chidari – Danbatta.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	100,000,000.00
0602340010191 - Housing and Urban Development (General)	Construction of Road from Mokoda – Dunawa – Kore – Tsamiyar Boka (Daura Road) in Makoda LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	70,000,000.00
0602340010192 - Housing and Urban Development (General)	Construction of Gawon Bature – Tailafiya Road in Makoda LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010193 - Housing and Urban Development (General)	Construction of Toronke – Kadare gaji – Tashar Kalli in Ajingi LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010194 - Housing and Urban Development (General)	Upgrading of Garko Hospital to Comprehensive Hospital	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	40,000,000.00
0602340010195 - Housing and Urban Development (General)	Completion of Bridges Along Kibiya Road Gidan A. Mansur and Along Rano Road in Garko LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	40,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

0602340010196 - Housing and Urban Development (General)	Construction of Road From K/Garin Ali – G/Ali – Sumaila Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010197 - Housing and Urban Development (General)	Construction of Road from Kasuwar Garko - Tsamiya – Makadi – Indabo – Wudil	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010198 - Housing and Urban Development (General)	Construction of Wudil Road – Lamire	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010199 - Housing and Urban Development (General)	Construction of Road from Wudil Road – Yandungi - Garko	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010200 - Housing and Urban Development (General)	Construction of Wall fencing at Gss Tanagar in Warawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	40,000,000.00
0602340010201 - Housing and Urban Development (General)	Construction of road From Panisau – Tsamiyar Kifi – Kuru – Kunya – Dogon Gida	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010202 - Housing and Urban Development (General)	Construction of Road from Minjir - Ungogo	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010203 - Housing and Urban Development (General)	Construction of Hamza Abdullahi Road – Tarauni Cemetery Farm Centre	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010204 - Housing and Urban Development (General)	Construction of Wall fencing at Madari Primary School in Warawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010205 - Housing and Urban Development (General)	Construction of Road from T/Murtala (Rinji) – Dakata Road in Nassarawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010207 - Housing and Urban Development (General)	Construction of Wall fencing at Gss Imawa in Warawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	40,000,000.00
0602340010208 - Housing and Urban Development (General)	Construction of Yusuf Yawale Street - Prof. Talatu Stree, linking Alh Ali Danjummair street, Gama, in Nassarawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010209 - Housing and Urban Development (General)	Construction of Road from Tsamiya – Jajaye – Gidan Mari in Rogo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	40,000,000.00
0602340010210 - Housing and Urban Development (General)	Reconstruction of Gani – Sitti – Massu - Gomo – Dabar Bada Road in Sumaila LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010211 - Housing and Urban Development (General)	Reconstruction of Kanawa – Rimi – Magami Road in Sumaila LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	40,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

0602340010212 - Housing and Urban Development (General)	Construction of Gani - Gediya – Ziyara – Dando – Farin Dutse – Kwanar Baura Road in Sumaila LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	40,000,000.00
0602340010213 - Housing and Urban Development (General)	Construction of Kwanar Gunduwawa – Amarawa – Viva Company – Doka – Malamai – Malamai Makaranata – Gidan Kwano – Marari n Gezawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010214 - Housing and Urban Development (General)	Construction of Uran – Marayar Nasara – Kankan – Tumbau in Gezawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010215 - Housing and Urban Development (General)	Construction of Road from Getso – Sabon Birni in Gwarzo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010216 - Housing and Urban Development (General)	Construction of 5 Classroom Blocks at Tahafizul Kur'an Karkari in Gwarzo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010217 - Housing and Urban Development (General)	Construction of Road from Layin Janbulo – Gawon Ali Rigiyar Lemo in Fagge LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010218 - Housing and Urban Development (General)	Construction of Road from Yan rake – Total at Yanmata in Fagge LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010219 - Housing and Urban Development (General)	Wall fencing with one Block of Office at Kofar Gari Primary School in Rano LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010220 - Housing and Urban Development (General)	Construction of 2 Blocks with Offices at Madachi Junior Secondary School in Rano LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010221 - Housing and Urban Development (General)	Construction of Road from Sallare – Dantsinke Darmanawa in Tarauni in Tarauni LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010222 - Housing and Urban Development (General)	Construction of Road from Matrix Filling Station – Kwanar Masallachi Unguwa Uku in Tarauni LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010223 - Housing and Urban Development (General)	Construction of Road from Kwanar Dida – Zawaciki estate – Samegu – Masallacin Mai Sahad – Danbare Primary –BUK New site	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

0602340010224 - Housing and Urban Development (General)	Construction of Road from sheka Karshen Kwalta – Danzinke – Rimin Hamza – Naibawa – Bypassin Kumbotso LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010225 - Housing and Urban Development (General)	Construction of Road from Bypass Kwanar Yanshana – Garin Yanshana -Yangizo – Limawa – Gagarawa Junction Kumbotso LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010226 - Housing and Urban Development (General)	PRESERVATION OF EROSION & FLOOD CONTROL (CLIMATE CHANGE)	23040102 - EROSION & FLOOD CONTROL	70451 - Road Transport	31944500 - State wide	194,200,000.00	355,000,000.00	85,230,234.00	355,000,000.00
090535001001 - Environmental Improvement (General)	General Renovation of Police Girls Secondary School Shanono	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31923500 - Shanono	0.00	0.00	0.00	20,000,000.00
170234001001 - Road (General)	Construction of Road from Dambatta - Kwanar Koguna- Koguna- Dambatta LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922900 - Makoda	0.00	0.00	0.00	30,000,000.00
170234001002 - Road (General)	Construction of Road from Kwanar Koguna- Koguna- Gwarmai - Zalli - Bichi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922900 - Makoda	0.00	0.00	0.00	30,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

023400400100 Kano State Road Maintenance Agency (KARMA)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	20 Full Year Actuals	21 Approved Budget	January to August	22 Approved Budget
Total					306,839,695.50	1,010,000,000.00	151,678,303.00	1,040,000,000.00
090535001002 - Environmental Improvement (General)	Maintenance and Clearance of Drainage	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70451 - Road Transport	31944500 - State wide	31,738,121.10	300,000,000.00	94,346,635.00	270,000,000.00
090535001003 - Environmental Improvement (General)	Purchase of Roads Maintenance Equipment	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - Road Transport	31944500 - State wide	152,232,341.15	300,000,000.00	30,282,106.00	270,000,000.00
090535001004 - Environmental Improvement (General)	Developemnt of Ashpalt & Quarry Plant	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	0.00	10,000,000.00	0.00	20,000,000.00
090535001005 - Environmental Improvement (General)	Repairs of Road Maintenance Equipment	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	80,000,000.00
090535001006 - Environmental Improvement (General)	Rehabilitation / Repairs - Roads (Covid 19 Response)	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31944500 - State wide	122,869,233.25	400,000,000.00	27,049,562.00	400,000,000.00

023403900100 Kano State Fire Service								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	0.00	0.00	114,000,000.00
090535001007 - Environmental Improvement (General)	Purchase of Motorcycles	23010104 - PURCHASE MOTOR CYCLES	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
090535001008 - Environmental Improvement (General)	Purchase of Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
090535001009 - Environmental Improvement (General)	Purchase of Truck	23010107 - PURCHASE OF TRUCKS	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
090535001010 - Environmental Improvement (General)	Purchase of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	3,000,000.00
090535001011 - Environmental Improvement (General)	Purchase of Computers	23010113 - PURCHASE OF COMPUTERS	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	2,000,000.00
090535001012 - Environmental Improvement (General)	Purchase of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	3,000,000.00
090535001013 - Environmental Improvement (General)	Purchase of Photocopy Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

200234001001 - CLIMATE CHANGE	Purchase of Scanners	23010118 - PURCHASE OF SCANNERS	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
050202340001 - Girls Education	Purchase of Health Medical/Medical Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	1,000,000.00
060234004002 - Housing and Urban Development (General)	Purchase of Fire Fighting Equipment	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
060234004003 - Housing and Urban Development (General)	Construction/Provision of Fire Fighting Stations	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
170234004001 - Road (General)	Other Constructions	23020128 - OTHER CONSTRUCTION	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	4,000,000.00
190234004001 - COVID-19	Rehabilitations / Repairs of Residential Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
060234039001 - Housing and Urban Development (General)	Rehabilitations /Repairs of Fire Fighting Stations across the State.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	40,000,000.00
060234039002 - Housing and Urban Development (General)	Anniversaries/Celebration	23020128 - OTHER CONSTRUCTION	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	1,000,000.00

023405500100 Kano Metro Politant Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	486,875,000.00	0.00	586,875,000.00
060234039003 - Housing and Urban Development (General)	PROVISION OF 2NO NEW TOYOTA HILUX	23010108 - PURCHASE OF BUSES	70451 - Road Transport	31944500 - State wide	0.00	21,875,000.00	0.00	21,875,000.00
060234039004 - Housing and Urban Development (General)	PURCHASE OF 1NO 10 TONNES CRANE LORRY / SKY WORKER	23010107 - PURCHASE OF TRUCKS	70451 - Road Transport	31944500 - State wide	0.00	15,000,000.00	0.00	15,000,000.00
060234039005 - Housing and Urban Development (General)	PURCHASE / REPAIRS VARIOIUS GEN SETS	23010119 - PURCHASE OF POWER GENERATING SET	70451 - Road Transport	31911200 - Fagge	0.00	200,000,000.00	0.00	200,000,000.00
060234039006 - Housing and Urban Development (General)	MAINTENANCE GENERAL	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70451 - Road Transport	31912500 - Kumbotso	0.00	50,000,000.00	0.00	50,000,000.00
060234039007 - Housing and Urban Development (General)	Rehabilitation / Repairs of Traffic/Streetlights	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	180,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

060234039008 - Housing and Urban Development (General)	Installation of Solar Streetlights at Gwarmai Town, Kunchi LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
060234039009 - Housing and Urban Development (General)	Construction of Traffic Streetlights	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	100,000,000.00
060234039010 - Housing and Urban Development (General)	PLANT MAINTENANCE/GENERATORS FUEL COST (Covid 19 Response)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31911800 - Gwale	0.00	200,000,000.00	0.00	0.00

023405600100								
URBAN BEAUTIFICATION AND LANDSCAPING AGENCY								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	0.00	0.00	134,000,000.00
060234039011 - Housing and Urban Development (General)	Construction/Provision of Water Faculty	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
060234039012 - Housing and Urban Development (General)	Rehabilitation/Repairs of Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
060234039013 - Housing and Urban Development (General)	Rehabilitation/Repairs of Recreational facilities	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	7,000,000.00
060234039014 - Housing and Urban Development (General)	Tree Planting	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
060234039015 - Housing and Urban Development (General)	Purchase of Trucks	23010107 - PURCHASE OF TRUCKS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
060234055001 - Housing and Urban Development (General)	Purchase of Generating Set	23010119 - PURCHASE OF POWER GENERATING SET	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
060234055002 - Housing and Urban Development (General)	Purchase of Residential Building	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	7,000,000.00

023405700100								
Bureau for Land Management								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					324,308,740.00	290,000,000.00	94,594,970.00	690,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

060234055003 - Housing and Urban Development (General)	Purchase/Acquisition Of Land / Compansation	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	31944500 - State wide	321,165,740.00	100,000,000.00	86,198,600.00	500,000,000.00
060234055004 - Housing and Urban Development (General)	Purchases Of Surveying Equipment	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
170234055001 - Road (General)	Purchase of Cadastral Equipment	23010139 - PURCHASE OF OTHER FIXED ASSETS	70611 - Housing Development	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00
170234055002 - Road (General)	Construction / Provision Of Infrastructure	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - Housing Development	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
170234055003 - Road (General)	Construction Of ICT Infrastructures	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - Housing Development	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
190234055001 - COVID-19	Construction/Provision of Boundary Pillars/ Regularization of Planned Environment	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - Housing Development	31944500 - State wide	153,000.00	10,000,000.00	8,396,370.00	10,000,000.00
170234056001 - Road (General)	Construction of 18 Cubicles Unfront of the Volcanizers/Mechanics	23020128 - OTHER CONSTRUCTION	70611 - Housing Development	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
170234056002 - Road (General)	Construction of 20Nos Shops, 36Nos Temporary Shades, 4Nos Intermediate Shops including Upstairs behind block K and 22Nos Shops adjacent to Malam kato newly create shoping mall within the park	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
170234056003 - Road (General)	Rehabilitation/Repairs- ICT Infrastructures	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70611 - Housing Development	31944500 - State wide	2,990,000.00	10,000,000.00	0.00	10,000,000.00
170234056004 - Road (General)	Greater Kano Metropolitan Area Accelerated Development (Western Bypass Project)	23020128 - OTHER CONSTRUCTION	70611 - Housing Development	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
170234056005 - Road (General)	Development of serviced Layouts within metropolitan	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
170234056006 - Road (General)	Development of Geo-Information System (GIS)	23020128 - OTHER CONSTRUCTION	70611 - Housing Development	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00

023405800100	KNUPDA							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					3,972,000,000.00	1,764,000,000.00	166,045,150.47	1,780,861,912.10

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

170234056007 - Road (General)	Consultancy Services	23050128 - OTHER NON TANGIBLE ASSETS	70611 - Housing Development	31944500 - State wide	91,000,000.00	91,000,000.00	0.00	91,000,000.00
060234057001 - Housing and Urban Development (General)	Provision for Project Design and Road Marking for Metropolitan Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	20,000,000.00
060234057002 - Housing and Urban Development (General)	Urban Re-Design Programme (Review of Kano Master Plan and Other Urban Centres Across the State	23050128 - OTHER NON TANGIBLE ASSETS	70611 - Housing Development	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	50,000,000.00
060234057003 - Housing and Urban Development (General)	Purchase of Survey Equipment	23050128 - OTHER NON TANGIBLE ASSETS	70611 - Housing Development	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00
060234057004 - Housing and Urban Development (General)	Construction/Provision of Office Buildings	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31912100 - Kano Municipal	10,000,000.00	10,000,000.00	0.00	10,000,000.00
060234057005 - Housing and Urban Development (General)	STREET PLANNING AND BEAUTIFICATION	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	800,000,000.00	40,000,000.00	0.00	40,000,000.00
060234057006 - Housing and Urban Development (General)	Dala Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31910700 - Dala	100,000,000.00	5,000,000.00	0.00	5,000,000.00
060234057007 - Housing and Urban Development (General)	Fagge Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31911200 - Fagge	100,000,000.00	5,000,000.00	0.00	5,000,000.00
060234057008 - Housing and Urban Development (General)	Gwale Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31911800 - Gwale	100,000,000.00	5,000,000.00	0.00	5,000,000.00
060234057009 - Housing and Urban Development (General)	Kumbotso Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31912500 - Kumbotso	100,000,000.00	5,000,000.00	0.00	5,000,000.00
060234057010 - Housing and Urban Development (General)	Municipal Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31912100 - Kano Municipal	100,000,000.00	5,000,000.00	0.00	5,000,000.00
060234057011 - Housing and Urban Development (General)	Nassarawa Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31913100 - Nassarawa	100,000,000.00	5,000,000.00	0.00	5,000,000.00
060234057012 - Housing and Urban Development (General)	Tarauni Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31913800 - Tarauni	100,000,000.00	5,000,000.00	0.00	5,000,000.00
060234058001 - Housing and Urban Development (General)	Ungogo Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31914200 - Ungogo	100,000,000.00	5,000,000.00	0.00	5,000,000.00
060234058002 - Housing and Urban Development (General)	Construction of Roads within Kano Metropolitan	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	1,181,000,000.00	621,000,000.00	130,795,365.88	321,000,000.00
060234058003 - Housing and Urban Development (General)	Continuation of Inherited Project	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	100,000,000.00	50,000,000.00	0.00	50,000,000.00
060234058004 - Housing and Urban Development (General)	Service Lane	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	30,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

060234058005 - Housing and Urban Development (General)	Construction of New Roads Across the State	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	200,000,000.00	50,000,000.00	35,249,784.59	50,000,000.00
060234058006 - Housing and Urban Development (General)	Completion of Five Security Plaza at Various Locations in the State including other Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	40,000,000.00	20,000,000.00	0.00	20,000,000.00
060234058007 - Housing and Urban Development (General)	Construction of Markets/Park	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	30,000,000.00
060234058008 - Housing and Urban Development (General)	Rehabilitation/Repairs- Roads	23030113 - REHABILITATION / REPAIRS - ROADS	70611 - Housing Development	31944500 - State wide	60,000,000.00	150,000,000.00	0.00	150,000,000.00
060234058009 - Housing and Urban Development (General)	Direct Labour Project	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	50,000,000.00	80,000,000.00	0.00	80,000,000.00
060234058010 - Housing and Urban Development (General)	Proposed Ganduje Layout	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31921000 - D/Tofa	0.00	92,000,000.00	0.00	92,000,000.00
060234058011 - Housing and Urban Development (General)	Provision of Road Network in New Layout	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	0.00	180,000,000.00	0.00	180,000,000.00
060234058012 - Housing and Urban Development (General)	Construction of Road at Government Technical Quartes	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31913100 - Nassarawa	0.00	0.00	0.00	138,646,582.00
060234058013 - Housing and Urban Development (General)	Provison of Interlocking Tiles at Sabon Gari Market	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31911200 - Fagge	0.00	0.00	0.00	91,802,576.83
060234058014 - Housing and Urban Development (General)	Rehabilitation of Abdullahi Bayero Road from Audu Bako to Race Course	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31913100 - Nassarawa	0.00	0.00	0.00	50,836,342.96
060234058015 - Housing and Urban Development (General)	construction of Feeder Road from PRP-Masari-Gidan Tofa-Rimaye-Gasgainu-Sabon Garin Gaigainu-Farke-Dawanau-Kawo in Minjibir Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31914200 - Ungogo	0.00	0.00	0.00	96,810,219.31
060234058016 - Housing and Urban Development (General)	Reconstruction of Abdullahi Bayero Road from Audu Bako Way to Race Course Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31913100 - Nassarawa	0.00	0.00	0.00	10,000,848.00
060234058017 - Housing and Urban Development (General)	Construction of Link Road, BUK Road –Sharada Road by AA Rano.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	20,800,343.00
060234058018 - Housing and Urban Development (General)	Construction of Road from Dandolo Cemetery Through Custom Training School to Link Kabuga to Katsina Road Junction.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	22,929,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

170234058001 - Road (General)	Construction of Badar Link Road to Sharada	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	20,036,000.00
170234058002 - Road (General)	Construction of GIS Office at KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
170234058003 - Road (General)	Provision of 5Km Terred Road in Rural LGS's (Covid 19)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31913800 - Tarauni	500,000,000.00	200,000,000.00	0.00	50,000,000.00

023600100100 Ministry of Tourism & Culture								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	268,000,000.00	0.00	268,000,000.00
170234058004 - Road (General)	CONSTRUCTION OF RECREATIONAL FACILITIES WITHIN FOUR EMIRATES	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70473 - Tourism	31944500 - State wide	0.00	100,000,000.00	0.00	160,000,000.00
170234058005 - Road (General)	ACQUISITION OF TANGEABLE ASSETS	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70473 - Tourism	31944500 - State wide	0.00	84,000,000.00	0.00	70,000,000.00
170234058006 - Road (General)	RESEARCH AND DEVELOPMENT	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70473 - Tourism	31944500 - State wide	0.00	14,000,000.00	0.00	10,000,000.00
170234058007 - Road (General)	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS &SUMMITS	23050104 - ANNIVERSARIES/CELEBRATIONS	70473 - Tourism	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
170234058008 - Road (General)	REHABILITATION / REPAIR OF OFFICE BUILDING	23050128 - OTHER NON TANGIBLE ASSETS	70473 - Tourism	31944500 - State wide	0.00	50,000,000.00	0.00	7,000,000.00
170234058009 - Road (General)	provision of recreational centre at 4 emirate council	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70473 - Tourism	31944500 - State wide	0.00	0.00	0.00	1,000,000.00

023600300100 History & Culture Bureau								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	13,000,000.00	0.00	59,000,000.00
170234058010 - Road (General)	Construction/Provision Of Office Buildings dala building sokoto road	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70861 - Recreation, Culture and Religion N. E. C	31944500 - State wide	0.00	2,000,000.00	0.00	25,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

170234058011 - Road (General)	Construction / Provision Of Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70861 - Recreation, Culture and Religion N. E. C	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
170234058012 - Road (General)	National Cultural Festival, Abuja	23050128 - OTHER NON TANGIBLE ASSETS	70861 - Recreation, Culture and Religion N. E. C	31944600 - Outside Kano State	0.00	3,000,000.00	0.00	3,000,000.00
170234058013 - Road (General)	National Festival of Arts and Culture	23050104 - ANNIVERSARIES/CELEBRATIONS	70861 - Recreation, Culture and Religion N. E. C	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
170234058014 - Road (General)	State Arts and Culture Festival	23050104 - ANNIVERSARIES/CELEBRATIONS	70861 - Recreation, Culture and Religion N. E. C	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
170234058015 - Road (General)	African Arts and Culture Exhibition	23050104 - ANNIVERSARIES/CELEBRATIONS	70861 - Recreation, Culture and Religion N. E. C	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
190234058001 - COVID-19	Rehabilitation/Repairs Of Residential Buildings	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70861 - Recreation, Culture and Religion N. E. C	31944500 - State wide	0.00	1,000,000.00	0.00	2,000,000.00
130236001001 - Reform of Government and Governance (General)	renovation of open air theater at sani mainagge	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70861 - Recreation, Culture and Religion N. E. C	31944500 - State wide	0.00	0.00	0.00	7,000,000.00
130236001002 - Reform of Government and Governance (General)	construction of art galary at gidan dan Hausa	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70861 - Recreation, Culture and Religion N. E. C	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
130236001003 - Reform of Government and Governance (General)	Purchase of computers and Digital Camara	23010113 - PURCHASE OF COMPUTERS	70861 - Recreation, Culture and Religion N. E. C	31944500 - State wide	0.00	0.00	0.00	5,000,000.00

023605400100	Zoological & Wild Life Mgt. Agency							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					37,000,000.00	46,000,000.00	0.00	60,000,000.00
130236001004 - Reform of Government and Governance (General)	PURCHASE OF VARIOUS WILD ANIMALS FOR THE ZOO	23010139 - PURCHASE OF OTHER FIXED ASSETS	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	5,000,000.00	0.00	12,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

130236001005 - Reform of Government and Governance (General)	Rehabilitation/Repairs of Staff outpost stations at Falgore Game Reserve	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	20,000,000.00	0.00	10,000,000.00
130236001006 - Reform of Government and Governance (General)	Rehabilitation / Repairs OF WALL FENCING AT THE ZOO	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	500,000.00	0.00	3,000,000.00
080236003001 - Youth (General)	Rehabilitation / Repairs OF DRAINAGES AT THE ZOO	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00
080236003002 - Youth (General)	Rehabilitation / Repairs OF FALGORE GAME RESERVE	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	500,000.00	0.00	500,000.00
080236003003 - Youth (General)	Rehabilitation / Repairs ZOO OPEN THEATRE	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	5,000,000.00	0.00	10,000,000.00
080236003004 - Youth (General)	Rehabilitation of Enclosures and other Facilities	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
080236003005 - Youth (General)	Wildlife (Biodiversity) Conservation	23040103 - WILDLIFE CONSERVATION	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	500,000.00	0.00	500,000.00
080236003006 - Youth (General)	REHABILITATION OF MORDERN CHILDREN'S PARK	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	500,000.00	0.00	5,000,000.00
080236003010 - Youth (General)	ESTABLISHMENT OF EDUCATION CENTER	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	500,000.00	0.00	500,000.00
130236054001 - Reform of Government and Governance (General)	LANDSCAPING AT KANO ZOO	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	500,000.00	0.00	500,000.00
130236054002 - Reform of Government and Governance (General)	RESTORKING OF SOME WILD ANIMALS AT THE ZOO	23010139 - PURCHASE OF OTHER FIXED ASSETS	70811 - Recreational and Sporting Services	31944500 - State wide	37,000,000.00	0.00	0.00	0.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

130236054003 - Reform of Government and Governance (General)	50TH ANNIVERSARY CELEBRATION OF KANO ZOO	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
023800100100	Ministry of Planning & Budget							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	11,025,676,708.85	0.00	4,111,168,129.93
130236054004 - Reform of Government and Governance (General)	CONTINUATION OF PUBLIC FINANCIAL MANAGEMENT REFORMS	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
130236054005 - Reform of Government and Governance (General)	DONOR PROJECTS COORDINATION PROGRAMME	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
130236054006 - Reform of Government and Governance (General)	DEVELOPING FRAMEWORK FOR ACCESSING SDGS FUNDS.	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
130236054007 - Reform of Government and Governance (General)	PURCHASE OF COMPUTER / I T EQUIPMENT	23010113 - PURCHASE OF COMPUTERS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
130236054008 - Reform of Government and Governance (General)	PURCHASE OF OFFICE FURNITURE	23010102 - PURCHASE OF OFFICE BUILDINGS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
130236054009 - Reform of Government and Governance (General)	PURCHASE OF OFFICE EQUIPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
130236054010 - Reform of Government and Governance (General)	CAPITAL COMMITMENT	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	4,702,877,030.45	0.00	830,000,000.00
130236054011 - Reform of Government and Governance (General)	DEV. OF CAPITAL ASSETS	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	3,542,570,426.00	0.00	897,938,877.53
130236054012 - Reform of Government and Governance (General)	S D G's CONDITIONAL GRANT SCHEME	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	1,115,000,000.00	0.00	200,000,000.00
130236054013 - Reform of Government and Governance (General)	SOCIO-ECONOMIC STUDIES AND CONSULTANCY	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

130236054014 - Reform of Government and Governance (General)	FOOD AND NUTRITION PROGRAMME	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00
130236054015 - Reform of Government and Governance (General)	STATES AND LOCAL GOVERNANCE REFORM PROJECTS (SLOGOR) EU - WORLD BANK ASSISTED	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	190,000,000.00	0.00	190,000,000.00
130236054016 - Reform of Government and Governance (General)	SPECIAL INTERVENTION PROJECTS IN SOME LGAS	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	1,000,000,000.00	0.00	1,000,000,000.00
010238001001 - Economic Empowerment Through Agriculture (General)	RESEARCH STUDIES / INVESTIGATION PROGRAMME	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
010238001002 - Economic Empowerment Through Agriculture (General)	STAFF CAPACITY BUILDING & DEVELOPMENT	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
010238001003 - Economic Empowerment Through Agriculture (General)	BUDGET PERFORMANCE TRACKING	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
010238001004 - Economic Empowerment Through Agriculture (General)	MAFITA APRENTICESHIP & COSDES PROGRAMME	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
010238001005 - Economic Empowerment Through Agriculture (General)	SFTAS PROGRAMME	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
010238001006 - Economic Empowerment Through Agriculture (General)	conduct state wide sensitization on importance of exclusive breast feeding	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	4,400,000.00	0.00	4,400,000.00
010238001007 - Economic Empowerment Through Agriculture (General)	Create nutrition desk and incorporate nutrition objectives into MDAs' development policies, plans and programmes.	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	697,000.00	0.00	697,000.00
010238001008 - Economic Empowerment Through Agriculture (General)	Strengthen nutrition education and training in the curricula of early child care, primary and secondary schools	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	3,958,000.00	0.00	3,958,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

010238001009 - Economic Empowerment Through Agriculture (General)	Organize town hall meetings on personal hygiene, hand washing promotion and menstrual hygiene management for adolescents and caregivers in communities	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	1,860,000.00	0.00	1,860,000.00
010238001010 - Economic Empowerment Through Agriculture (General)	Monitor and evaluate micronutrient supplementation programme performance at LGA and community levels	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	18,886,000.00	0.00	18,886,000.00
010238001011 - Economic Empowerment Through Agriculture (General)	Domesticate national Quality and Safety guidelines for food handlers in the state	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	6,978,252.40	0.00	6,978,252.40
010238001012 - Economic Empowerment Through Agriculture (General)	Develop an advocacy and social mobilisation strategy for food and nutrition	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	245,000.00	0.00	245,000.00
010238001013 - Economic Empowerment Through Agriculture (General)	Sustain advocacy to policymakers at all levels for resource mobilisation for food and nutrition activities	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	245,000.00	0.00	245,000.00
010238001014 - Economic Empowerment Through Agriculture (General)	Develop Score Cards of lessons learnt on Budget tracking & apply to SPFN plan	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	3,650,000.00	0.00	3,650,000.00
010238001015 - Economic Empowerment Through Agriculture (General)	Conduct regular budget tracking; apply lessons learnt to all-levels of Food & Nutrition budgeting processes	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	11,191,000.00	0.00	11,191,000.00
010238001016 - Economic Empowerment Through Agriculture (General)	Organize quarterly meetings of committee on Food and nutrition at all levels	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	2,640,000.00	0.00	2,640,000.00
010238001017 - Economic Empowerment Through Agriculture (General)	Advocate, produce and disseminate State policy on Food and Nutrition and the strategic Plan at the State and Local Government Levels	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	16,690,000.00	0.00	16,690,000.00
010238001018 - Economic Empowerment Through Agriculture (General)	Advocate for the Creation of budget lines on food and nutrition activities in MDAs/LGAs	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	6,231,000.00	0.00	6,231,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

010238001019 - Economic Empowerment Through Agriculture (General)	Build the capacity of Nutrition desk officers in MDAs/LGAs through training & retraining on resource mobilisation and allocation	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	11,631,000.00	0.00	11,631,000.00
010238001020 - Economic Empowerment Through Agriculture (General)	Conduct research, monitoring & evaluation on food and nutrition activities in collaboration with partners and private sector	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	74,230,000.00	0.00	74,230,000.00
010238001021 - Economic Empowerment Through Agriculture (General)	Promote research on development of Nutritious diets from locally available staple foods for improved utilization and nutrition	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	1,697,000.00	0.00	1,697,000.00
010238001022 - Economic Empowerment Through Agriculture (General)	Open Governors Partners (OGP)	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	0.00	0.00	200,000,000.00
010238001023 - Economic Empowerment Through Agriculture (General)	SOCIAL INTERVENTION PROGRAMME (SOCU) Covid 19 Response)	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
010238001024 - Economic Empowerment Through Agriculture (General)	Covid 19 Programme Response within the State	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	0.00	0.00	318,000,000.00

025200100100								
Ministry of Water Resources								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					35,800,000.00	3,109,400,000.00	200,000,000.00	4,543,700,000.00
010238001025 - Economic Empowerment Through Agriculture (General)	Integrated Agriculture and Water Resources Development Project (IDB financed projects on Water Supply)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	500,000,000.00	0.00	500,000,000.00
010238001026 - Economic Empowerment Through Agriculture (General)	Grants and Facilities (PEWASH PROJECT)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	1,371,400,000.00	0.00	685,700,000.00
010238001027 - Economic Empowerment Through Agriculture (General)	Construction of Solar and Generator Powered Borehole Schemes across the 44 LGAs	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	100,000,000.00	0.00	50,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

010238001028 - Economic Empowerment Through Agriculture (General)	Re - enforcement of Trunks Main and Reticulation System	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	50,000,000.00	0.00	500,000,000.00
010238001029 - Economic Empowerment Through Agriculture (General)	Construction of New 90mld Water Treatment Plant at Wudil	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
010238001030 - Economic Empowerment Through Agriculture (General)	Purchase and Installation of Water Pumps	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply	31944500 - State wide	16,000,000.00	100,000,000.00	0.00	200,000,000.00
010238001031 - Economic Empowerment Through Agriculture (General)	Wall Fencing of Water Works	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
010238001032 - Economic Empowerment Through Agriculture (General)	Procurement and Installation of Generating Sets for Water Treatment Plants	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	10,000,000.00	100,000,000.00	265,000,000.00
010238001033 - Economic Empowerment Through Agriculture (General)	Regional Water Schemes	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	50,000,000.00	0.00	20,000,000.00
010238001034 - Economic Empowerment Through Agriculture (General)	Establishment of data bank for the Ministry by PRS department	23010113 - PURCHASE OF COMPUTERS	70631 - Water Supply	31944500 - State wide	0.00	2,000,000.00	0.00	3,000,000.00
010238001035 - Economic Empowerment Through Agriculture (General)	Rehabilitation of existing Irrigation Facilities	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70631 - Water Supply	31944500 - State wide	19,800,000.00	20,000,000.00	0.00	150,000,000.00
190238001001 - COVID-19	Purchase of modern laboratory equipment for soil analysis and water quality testing & Reagents	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
190238001002 - COVID-19	Construction of Tiga - Rano New Pipr line	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
100252001001 - Water Resources and Rural Development	Rehabilitation of Existing Dams	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	50,000,000.00	100,000,000.00	100,000,000.00
100252001002 - Water Resources and Rural Development	Construction and development of new irrigation schemes	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	100,000,000.00	0.00	300,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

100252001003 - Water Resources and Rural Development	Procurement & Installation of Hydrology Equipment: Filter /Recorder Housing For Hydro Staff, Gauging & Automatic Water Level Recorder	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70631 - Water Supply	31944500 - State wide	0.00	15,000,000.00	0.00	30,000,000.00
100252001004 - Water Resources and Rural Development	Rehabilitation of Hydro Office Complex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70631 - Water Supply	31944500 - State wide	0.00	5,000,000.00	0.00	15,000,000.00
100252001005 - Water Resources and Rural Development	Hydrological Electrical Power Station	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply	31944500 - State wide	0.00	10,000,000.00	0.00	0.00
100252001006 - Water Resources and Rural Development	Publication Of Hydrological & Metrological Water Quality Report	23050101 - RESEARCH AND DEVELOPMENT	70631 - Water Supply	31944500 - State wide	0.00	6,000,000.00	0.00	5,000,000.00
100252001007 - Water Resources and Rural Development	Community Managed Small Town Water Supply Borehole and Tubewell Based Water Supply Schemes: Construction of 7no. Borehole based water schemes at Falgore, Albasu, Makoda, Minjibir, Gadanya, Tofa, and Bunkure and 1no. Tubewell based water scheme at Ganduje (Covid 19 Respose)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	350,000,000.00	0.00	300,000,000.00
100252001008 - Water Resources and Rural Development	Construction of New Water Reservoir: Bompai Rock reservoir will serve major part of Nassarawa, Fagge & Municipal LGAs, while that of Zaria Road (Tamburawa) will balance water supply from the 150mld Tamburawa WTP and Mariri reservoir is to balance water supplied from the New Wuidl 90mld for distribution to major parts of the city including neighboring LGAs of Gezawa and Gabasawa (Covid 19 Respose)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70631 - Water Supply	31944500 - State wide	0.00	100,000,000.00	0.00	300,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

100252001009 - Water Resources and Rural Development	Construction of Small Earth Dams in the State and procurement of dredging equipments (Climate Change)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	150,000,000.00	0.00	1,000,000,000.00
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025210100100		Kano State Water Board						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					4,373,123,912.68	3,034,129,460.80	3,254,256,592.38	2,884,129,460.80
100252001010 - Water Resources and Rural Development	Rehabilitation/Repairs of Chalawa Water Complex	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
100252001011 - Water Resources and Rural Development	Wudil Regional Water Supply Scheme	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	61,371,220.00	0.00	61,371,220.00
100252001012 - Water Resources and Rural Development	Joda Water Treatment Plant	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	41,628,780.00	0.00	41,628,780.00
100252001013 - Water Resources and Rural Development	Upgrading of Greater Kano Distribution networks. Including consultancy services.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
100252001014 - Water Resources and Rural Development	Chiromawa Regional Water Scheme.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
100252001015 - Water Resources and Rural Development	New Tamburawa Water Complex.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
100252001016 - Water Resources and Rural Development	Semi-Urban Regional Water Schemes.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	40,000,000.00	0.00	40,000,000.00
100252001017 - Water Resources and Rural Development	Technical Services Challawa.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
100252001018 - Water Resources and Rural Development	Watari Water Plant.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
100252001019 - Water Resources and Rural Development	Reticulation Networks Improvement.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	83,134,540.60	50,000,000.00	27,707,705.00	108,100,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

190252001001 - COVID-19	AFD Support Funds.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	219,984,808.80	1,293,333,460.80	29,365,953.64	1,093,333,460.80
190252001002 - COVID-19	World Bank Support Fund. (Quick Wins)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	58,100,000.00	58,100,000.00	0.00	0.00
200252001001 - CLIMATE CHANGE	Electricity (power from National Grid)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	919,504,563.28	50,000,000.00	1,026,122,933.74	50,000,000.00
100252101001 - Water Resources and Rural Development	Purchase of Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70631 - Water Supply	31944500 - State wide	0.00	9,358,000.00	0.00	9,358,000.00
100252101002 - Water Resources and Rural Development	Purchase of Computers, Printers & Other IT Equipments	23010113 - PURCHASE OF COMPUTERS	70631 - Water Supply	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
100252101003 - Water Resources and Rural Development	Purchase of Power Generating Set	23010119 - PURCHASE OF POWER GENERATING SET	70631 - Water Supply	31944500 - State wide	0.00	2,100,000.00	0.00	2,100,000.00
100252101004 - Water Resources and Rural Development	Purchase of Motor Cycles / Bicycles	23010104 - PURCHASE MOTOR CYCLES	70631 - Water Supply	31944500 - State wide	0.00	10,388,000.00	0.00	10,388,000.00
100252101005 - Water Resources and Rural Development	Purchase of Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - Water Supply	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
100252101006 - Water Resources and Rural Development	Rehabilitation/Repairs of Residential Buildings	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70631 - Water Supply	31944500 - State wide	0.00	2,850,000.00	0.00	2,850,000.00
100252101007 - Water Resources and Rural Development	Rehabilitation/Repairs of Office Buildings	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70631 - Water Supply	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
100252101008 - Water Resources and Rural Development	Installation of Water Tanks at Dutsen Zurare to serve Gama, Gwagwarwa, Kaura Goje, Dakata T/Wada, T/Murtala & Gawuna	23050107 - MARGIN FOR INCREASES IN COSTS	70631 - Water Supply	31944500 - State wide	0.00	10,000,000.00	0.00	70,000,000.00
100252101009 - Water Resources and Rural Development	Installation of Water Booster at Kafin Chiri in Garko LGA	23050107 - MARGIN FOR INCREASES IN COSTS	70631 - Water Supply	31944500 - State wide	0.00	35,000,000.00	0.00	35,000,000.00
100252101010 - Water Resources and Rural Development	Construction of 2Million ltrs. Reservoir at Dutsen Zurari in Nassarawa LGA.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	10,000,000.00	0.00	0.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

100252101011 - Water Resources and Rural Development	Construction/Provision Of Water Facilities	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	25,000,000.00	0.00	25,000,000.00
100252101012 - Water Resources and Rural Development	Procurement of Water Treatment Chemicals (Covid 19 Resp.)	23050107 - MARGIN FOR INCREASES IN COSTS	70631 - Water Supply	31944500 - State wide	3,092,400,000.00	1,000,000,000.00	2,171,060,000.00	1,000,000,000.00

025210600100								
Wreca								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	195,777,640.00	0.00	205,777,640.00
100252101013 - Water Resources and Rural Development	Construction/Provision of Water facilities: This is for the construction of ten (10) compartments of commercial VIP latrines equipped with complete solar boreholes 2Nos in each of the major markets of Bichi, Rano, Karaye and Gaya Emirate Councils (to be handed over to private investors for revenue generation)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70631 - Water Supply	31911800 - Gwale	0.00	20,000,000.00	0.00	30,000,000.00
100252101014 - Water Resources and Rural Development	Construction of ICT infrastructure: This is for the construction of 50 seater ICT block to be equipped with computers for external candidates examinations (WAEC, NECO, KNSG manpower training etc) as commercial outfit.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70631 - Water Supply	31911800 - Gwale	0.00	20,000,000.00	0.00	20,000,000.00
100252101015 - Water Resources and Rural Development	Procurement of heavy duty machineries: This is to improve the operational capacity of the Agency through granting treasury loan to be repaid by hiring of plant and securing of contracts (payback period within 5 years)	23010102 - PURCHASE OF OFFICE BUILDINGS	70631 - Water Supply	31911800 - Gwale	0.00	100,000,000.00	0.00	100,000,000.00
100252101016 - Water Resources and Rural Development	Purchase of survey equipments: This is for procurement of modern land and Geophysical survey equipment.	23010101 - PURCHASE / ACQUISITION OF LAND	70631 - Water Supply	31911800 - Gwale	0.00	17,888,820.00	0.00	17,888,820.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

100252101017 - Water Resources and Rural Development	Rehabilitation of Irrigation Schemes: This is for the rehabilitation of Magaga Irrigation scheme	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70631 - Water Supply	31911800 - Gwale	0.00	10,000,000.00	0.00	10,000,000.00
100252101018 - Water Resources and Rural Development	Construction of commercial shops: This is for the construction of 2storey commercial shops comprising of 66Nos shops with latrine as revenue yielding outfit (to be financed through PPP) repayable within 10 years.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70631 - Water Supply	31911800 - Gwale	0.00	10,000,000.00	0.00	10,000,000.00
100252101019 - Water Resources and Rural Development	Repairs of heavy duty Machines/ Vehicles: The amount is for the repairs of existing heavy duty machineries and unserviceable ones (to remit N5,000,000.00 yearly to government as revenue).	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70631 - Water Supply	31911800 - Gwale	0.00	17,888,820.00	0.00	17,888,820.00

025210700100								
RUWASA								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					266,246,567.00	121,770,000.00	871,975,000.00	1,428,000,000.00
100252101021 - Water Resources and Rural Development	Purchase a new Drilling Rig complete with all accessories, operational vehicles, tools and 1year service/spare parts	23010101 - PURCHASE / ACQUISITION OF LAND	70631 - Water Supply	31944500 - State wide	0.00	0.00	100,000,000.00	150,000,000.00
100252101022 - Water Resources and Rural Development	Handpump Borehole Construction	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	44,300,000.00	50,000,000.00	100,000,000.00
100252101023 - Water Resources and Rural Development	Construction of mechanized boreholes	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	0.00	20,000,000.00	20,000,000.00
100252101024 - Water Resources and Rural Development	Construction of complete solar powered boreholes scheme	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	51,000,000.00	0.00	100,000,000.00	100,000,000.00
190252101001 - COVID-19	Construction of complete system new model windmill water solutions	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	0.00	10,000,000.00	5,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

100252106001 - Water Resources and Rural Development	Construction of water facilities in 4project LGAs (EU/UNICEF WSSSRP II) Funded project	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	215,246,567.00	30,000,000.00	460,000,000.00	700,000,000.00
100252106002 - Water Resources and Rural Development	Construction of User friendly gender sensitive sanitation facilities in public schools and Health Centers	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	0.00	70,000,000.00	70,000,000.00
100252106003 - Water Resources and Rural Development	Community Led Total Sanitation (CLTS) Triggering, Monitoring and Follow-Up for attainment of ODF Status	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - Water Supply	31944500 - State wide	0.00	0.00	7,000,000.00	15,000,000.00
100252106004 - Water Resources and Rural Development	Construction of Hand pump Boreholes in some CMAM Centres	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	0.00	4,000,000.00	28,000,000.00
100252106005 - Water Resources and Rural Development	Implementation of Hygiene Promotion in Triggered Communities	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - Water Supply	31944500 - State wide	0.00	7,470,000.00	25,000,000.00	25,000,000.00
100252106006 - Water Resources and Rural Development	Community Water Safety Plan (CWSP) Training, Monitoring and Follow-Up	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - Water Supply	31944500 - State wide	0.00	0.00	5,000,000.00	10,000,000.00
100252106007 - Water Resources and Rural Development	Rehabilitation and upgrading of existing Boreholes schame across the State	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	40,000,000.00	20,000,000.00	95,000,000.00
100252106008 - Water Resources and Rural Development	Rehabilitation of drilling Rigs / Equipment	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
100252107001 - Water Resources and Rural Development	Rehabilitation of Existing Boreholes in identified CMAM Centres	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	0.00	975,000.00	5,000,000.00
100252107002 - Water Resources and Rural Development	Certification of ODF Claimed Communities by STGS and LGA Wide ODF validation by NTGS	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - Water Supply	31944500 - State wide	0.00	0.00	0.00	70,000,000.00
100252107003 - Water Resources and Rural Development	Formation and Training of Water Sanitation and Hygiene Committees(WASHCOMs) in Triggered Communities	23040102 - EROSION & FLOOD CONTROL	70631 - Water Supply	31944500 - State wide	0.00	0.00	0.00	10,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

100252107004 - Water Resources and Rural Development	Construction / Rehabilitation of Toilet for Children / Student with Special Need at Girls School in 3 Senatorial Zones (Girls Education Project)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70631 - Water Supply	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
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026300100100								
Ministry of Rural & Community Development								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	185,000,000.00	0.00	363,000,000.00
100252107005 - Water Resources and Rural Development	Purchase of Computers Equipment	23010113 - PURCHASE OF COMPUTERS	70621 - Community Development	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
100252107006 - Water Resources and Rural Development	Purchase of Photocopy Machine and Scanner	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70621 - Community Development	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
100252107007 - Water Resources and Rural Development	Nomadic Fulani Modern Village	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - Community Development	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
100252107008 - Water Resources and Rural Development	Annual Community Competition	23050104 - ANNIVERSARIES/CELEBRATIONS	70621 - Community Development	31944500 - State wide	0.00	2,000,000.00	0.00	10,000,000.00
100252107009 - Water Resources and Rural Development	Community Development Assisted Programme through purchase of materials	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	31944500 - State wide	0.00	10,000,000.00	0.00	30,000,000.00
100252107010 - Water Resources and Rural Development	Construction of ICT (Router and Wireless Network)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70621 - Community Development	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
100252107011 - Water Resources and Rural Development	Construction of Rural Roads across Kwonkwo- Numbawa-Kubarachi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	0.00	10,000,000.00	0.00	30,000,000.00
100252107012 - Water Resources and Rural Development	Construction of Rural Roads Kanwa-Danbato- Hausawa Madobi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	0.00	10,000,000.00	0.00	30,000,000.00
100252107013 - Water Resources and Rural Development	Construction of Rural Roads tsamiyar Ammawa-Nassarawa Kofa Bebeji	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	0.00	10,000,000.00	0.00	30,000,000.00
100252107014 - Water Resources and Rural Development	Construction of Rural Roads Mariri tsamiya-Gerawa-Mai Allo Kumbotso	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00
100252107015 - Water Resources and Rural Development	Construction of Rural Roads Jobawa-Jobawan Yasshi Garin Mallam	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	0.00	10,000,000.00	0.00	30,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

100252107016 - Water Resources and Rural Development	Construction of Rural Roads Hayin Yalwa Jan Duste	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	0.00	10,000,000.00	0.00	30,000,000.00
050202521001 - Girls Education	Construction of Rural Roads Tudun Wadan Yar Kade Yar Kawo -Yar Tale 15km	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	0.00	20,000,000.00	0.00	30,000,000.00
060263001001 - Housing and Urban Development (General)	Construction of Rural Roads Masara-asubanci	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	0.00	20,000,000.00	0.00	30,000,000.00
060263001002 - Housing and Urban Development (General)	Rehabilitation of Office Building Land scaping & Beautification	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70621 - Community Development	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00
060263001003 - Housing and Urban Development (General)	Construction of Rural Roads Harbau - Baujawa tsanyawa Local Government	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70621 - Community Development	31944500 - State wide	0.00	0.00	0.00	30,000,000.00

026300200100 RAMPS Directorate								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					1,473,227,463.93	3,614,822,617.17	0.00	3,204,786,556.52
060263001004 - Housing and Urban Development (General)	procurement of bulldozer (f/u) 1	23010107 - PURCHASE OF TRUCKS	70621 - Community Development	31944500 - State wide	45,000,000.00	45,000,000.00	0.00	45,000,000.00
060263001005 - Housing and Urban Development (General)	procurement of rollers (new) 2	23010107 - PURCHASE OF TRUCKS	70621 - Community Development	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	50,000,000.00
060263001006 - Housing and Urban Development (General)	procurement of grader (f/u) 1	23010107 - PURCHASE OF TRUCKS	70621 - Community Development	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	30,000,000.00
060263001007 - Housing and Urban Development (General)	procurement of tippers (30 tone) 3	23010107 - PURCHASE OF TRUCKS	70621 - Community Development	31944500 - State wide	60,000,000.00	60,000,000.00	0.00	60,000,000.00
060263001008 - Housing and Urban Development (General)	procurement of utility site vehicle pick ups 2	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - Community Development	31944500 - State wide	46,000,000.00	46,000,000.00	0.00	46,000,000.00
060263001009 - Housing and Urban Development (General)	Construction of Access feeder road at (Rogo LGA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31933400 - Rogo	93,703,785.90	93,703,785.90	0.00	93,703,785.90
060263001010 - Housing and Urban Development (General)	Construction of access feeder road at Rimin Gado LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31923300 - R/Gado	117,166,510.09	117,166,510.09	0.00	117,166,510.09
060263001011 - Housing and Urban Development (General)	Construction of access feeder road at Minjibir LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31923000 - Minjibir	0.00	121,772,293.34	0.00	121,772,293.34

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

060263001012 - Housing and Urban Development (General)	Construction of access feeder road at Wudil LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31934400 - Wudil	0.00	164,187,361.80	0.00	164,187,361.80
060263001013 - Housing and Urban Development (General)	Construction of access feeder road at Madobi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31912800 - Madobi	0.00	41,046,840.45	0.00	41,046,840.45
060263001014 - Housing and Urban Development (General)	Construction of access feeder road at Gezawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31911700 - Gezawa	0.00	68,411,700.75	0.00	68,411,700.75
060263001015 - Housing and Urban Development (General)	Construction of access feeder road at Rimin Gado LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31923300 - R/Gado	0.00	88,934,820.97	0.00	88,934,820.97
060263001016 - Housing and Urban Development (General)	Construction of access feeder road at Dambatta LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31920800 - Danbatta	0.00	136,822,801.50	0.00	136,822,801.50
060263002001 - Housing and Urban Development (General)	Construction of access feeder road at Tofa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31923900 - Tofa	0.00	68,411,400.75	0.00	68,411,400.75
060263002002 - Housing and Urban Development (General)	Construction of access feeder road Tudun Wada LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31934100 - T/Wada	0.00	145,240,500.60	0.00	145,240,500.60
060263002003 - Housing and Urban Development (General)	Construction of access feeder road Tudun Wada LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31934100 - T/Wada	0.00	19,728,348.00	0.00	19,728,348.00
060263002004 - Housing and Urban Development (General)	Construction of additional Offices and Furnishing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31911800 - Gwale	0.00	17,000,000.00	0.00	17,000,000.00
060263002005 - Housing and Urban Development (General)	Counter Funds for World Bank/Afd Assisted RAAMP	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	0.00	987,500,000.00	0.00	750,000,000.00
060263002006 - Housing and Urban Development (General)	Rehabilitation of feeder Road at (Madobi LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31912800 - Madobi	18,925,870.28	18,925,870.28	0.00	0.00
060263002007 - Housing and Urban Development (General)	Rehabilitation of feeder Road at (Garin Mallan LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31931500 - G/ Malam	18,982,290.08	18,982,290.08	0.00	0.00
060263002008 - Housing and Urban Development (General)	Rehabilitaion of feeder Road at (Gwarzo LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31921900 - Gwarzo	19,267,040.86	19,267,040.86	0.00	0.00
060263002009 - Housing and Urban Development (General)	Rehabilitation of feeder Road at (Tsanyawa LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31924000 - Tsanyawa	19,728,348.43	19,728,348.43	0.00	0.00
060263002010 - Housing and Urban Development (General)	Rehabilitation of feeder Road at (Ajingi LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31930100 - Ajingi	19,030,878.30	19,030,878.30	0.00	0.00
060263002011 - Housing and Urban Development (General)	Rehabilitation of feeder Road at (Takai LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31933700 - Takai	19,991,291.38	19,991,291.38	0.00	0.00
060263002012 - Housing and Urban Development (General)	Rehabilitation of feeder Road at (Kabo LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31922000 - Kabo	27,964,580.16	27,964,580.16	0.00	0.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

060263002013 - Housing and Urban Development (General)	Rehabilitation of feeder Road at (Gwarzo LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31921900 - Gwarzo	28,645,761.16	28,645,761.16	0.00	0.00
060263002014 - Housing and Urban Development (General)	Rehabilitation of feeder Road at (Tofa LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31923900 - Tofa	0.00	37,398,232.41	0.00	37,398,232.41
060263002015 - Housing and Urban Development (General)	Rehabilitation of feeder Road at (Warawa LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31914300 - Warawa	0.00	31,925,320.35	0.00	31,925,320.35
060263002016 - Housing and Urban Development (General)	Rehabilitation of feeder Road at (Bebeji LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31930400 - Bebeji	0.00	28,276,712.31	0.00	28,276,712.31
060263002017 - Housing and Urban Development (General)	Rehabilitation of feeder Road at (Kibiya LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31932300 - Kibiya	0.00	26,452,408.29	0.00	26,452,408.29
060263002018 - Housing and Urban Development (General)	Rehabilitation of feeder Road at (Bichi LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31920500 - Bichi	0.00	41,046,840.43	0.00	41,046,840.43
060263002019 - Housing and Urban Development (General)	Rehabilitation of feeder Road at (Garko LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31931400 - Garko	0.00	20,523,420.22	0.00	20,523,420.22
060263002020 - Housing and Urban Development (General)	Rehabilitation of feeder Road at (Bagwai LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31920300 - Bagwai	0.00	23,943,990.27	0.00	23,943,990.27
060263002021 - Housing and Urban Development (General)	Rehabilitation of feeder Road at (Garko LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31931400 - Garko	0.00	41,046,840.45	0.00	41,046,840.45
060263002022 - Housing and Urban Development (General)	Rehabilitation of feeder Road at (Tsanyawa LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31924000 - Tsanyawa	0.00	31,925,320.35	0.00	31,925,320.35
060263002023 - Housing and Urban Development (General)	Rehabilitation of Earth Dam at Gora (Madobi LGA)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - Community Development	31912800 - Madobi	37,509,852.25	37,509,852.25	0.00	37,509,852.25
060263002024 - Housing and Urban Development (General)	Rehabilitaion of Earth Dam at T/kyanfawa (Garin mallan LGA)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - Community Development	31931500 - G/Malam	19,901,043.19	19,901,043.19	0.00	19,901,043.19
060263002025 - Housing and Urban Development (General)	Rehabilitaion of Earth Dam at Danzabuwa (Bichi LGA)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - Community Development	31920500 - Bichi	42,306,657.42	42,306,657.42	0.00	42,306,657.42
060263002026 - Housing and Urban Development (General)	Rehabilitation of Earth Dam at Dajin tsaffau (Ajingi LGA)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - Community Development	31930100 - Ajingi	31,827,121.34	31,827,121.34	0.00	31,827,121.34
060263002027 - Housing and Urban Development (General)	Rehabilitation of Earth Dam at Kure (Kibiya LGA)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - Community Development	31932300 - Kibiya	16,739,323.51	16,739,323.51	0.00	16,739,323.51

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

060263002028 - Housing and Urban Development (General)	Rehabilitation of Earth Dam at waskayawa(Gwarzo LGA)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - Community Development	31921900 - Gwarzo	20,235,544.90	20,235,544.90	0.00	20,235,544.90
060263002029 - Housing and Urban Development (General)	Construction of Access feeder road at (Albasu LGA) (Covid 19 Response)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31930200 - Albasu	65,982,970.13	65,982,970.13	0.00	65,982,970.13
060263002030 - Housing and Urban Development (General)	Construction of Access feeder road at (Kumbotso LGA) (Covid 19 Response)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31912500 - Kumbotso	432,147,002.04	432,147,002.04	0.00	432,147,002.04
060263002031 - Housing and Urban Development (General)	Construction of access feeder road at (Dawakin kudu LGA) (Covid 19 Response)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31910900 - D/ Kudu	87,108,954.37	87,108,954.37	0.00	87,108,954.37
060263002032 - Housing and Urban Development (General)	Construction of access feeder road at (Tofa LGA)(Covid 19 Response)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31923900 - Tofa	105,062,638.14	105,062,638.14	0.00	105,062,638.14

026300300100 Rural Electrification Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					3,806,890.00	51,500,000.00	54,187,500.00	91,500,000.00
060263002033 - Housing and Urban Development (General)	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
060263002034 - Housing and Urban Development (General)	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70611 - Housing Development	31944500 - State wide	0.00	500,000.00	0.00	500,000.00
060263002035 - Housing and Urban Development (General)	Rehabilitation/Repairs - Electricity	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70611 - Housing Development	31944500 - State wide	0.00	7,000,000.00	4,187,500.00	7,000,000.00
060263002036 - Housing and Urban Development (General)	Purchase of Transformers & Materials for Comm. Assist.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70611 - Housing Development	31944500 - State wide	0.00	7,000,000.00	0.00	7,000,000.00
060263002037 - Housing and Urban Development (General)	provision of electricity at gurjiya housing estate	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	0.00	10,000,000.00	50,000,000.00	0.00
060263002038 - Housing and Urban Development (General)	Installation of 600 nos solar powered street light sch&others.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
060263002039 - Housing and Urban Development (General)	Electrification of Beguwa Muntsira Unguwar Tanko & Shiburu in Doguwa LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

060263002040 - Housing and Urban Development (General)	Electrification of Four Emirate Council	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	60,000,000.00
060263002041 - Housing and Urban Development (General)	Construction/Provision Of Electricity Covid 19 Response	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	3,806,890.00	10,000,000.00	0.00	0.00

025600100100 Ministry of Housing & Transport								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	337,600,000.00	0.00	1,096,100,000.00
190263002001 - COVID-19	MASS TRANSIT SCHEME - KANO METROPOLITAN LIGHT RAIL	23020115 - CONSTRUCTION / PROVISION OF RAILWAYS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00
190263002002 - COVID-19	BUS MASS TRANSIT(BMT)	23020128 - OTHER CONSTRUCTION	70611 - Housing Development	31944500 - State wide	0.00	200,000,000.00	0.00	20,000,000.00
190263002003 - COVID-19	CONSTRUCTION OF ULTRA MODERN BUS TERMINALS AT VARIOUS LOCATION IN THE STATE	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
190263002004 - COVID-19	ROAD SIGNS, GANTRIES, ROAD MARKING AND OTHER TRAFFIC CONTROL DEVICES	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70611 - Housing Development	31944500 - State wide	0.00	100,000,000.00	0.00	10,000,000.00
060263003001 - Housing and Urban Development (General)	CONSTRUCTION OF CRUSH BARRIER AT BOMPAI ROAD	23020128 - OTHER CONSTRUCTION	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
060263003002 - Housing and Urban Development (General)	PROVISION OF PARKING LOTS	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
060263003003 - Housing and Urban Development (General)	PRODUCTION OF KANO STATE STRATEGIC TRANSPORT MASTER PLAN	23050101 - RESEARCH AND DEVELOPMENT	70611 - Housing Development	31944500 - State wide	0.00	15,000,000.00	0.00	15,000,000.00
060263003004 - Housing and Urban Development (General)	PROCUREMENT OF COMMUNICATION GADGETS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70611 - Housing Development	31944500 - State wide	0.00	3,000,000.00	0.00	2,000,000.00
060263003005 - Housing and Urban Development (General)	PURCHASE OF ADDITIONAL BOOKS, AND OTHER LIBRARY EQUIPMENTS.	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70611 - Housing Development	31944500 - State wide	0.00	3,000,000.00	0.00	2,000,000.00
060263003006 - Housing and Urban Development (General)	PROCUREMENT OF TOWING VEHICLES	23010107 - PURCHASE OF TRUCKS	70611 - Housing Development	31944500 - State wide	0.00	8,000,000.00	0.00	10,000,000.00
060263003007 - Housing and Urban Development (General)	REHABILITATION OF TWO EXINTING TOWING TRUCKS	23010107 - PURCHASE OF TRUCKS	70611 - Housing Development	31944500 - State wide	0.00	2,600,000.00	0.00	2,600,000.00
060263003008 - Housing and Urban Development (General)	FURNISHING OF NEWLY CREATED ZONAL OFFICE AT NASSARAWA ISLAMIC CENTER	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	31944500 - State wide	0.00	2,000,000.00	0.00	1,500,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

190263003001 - COVID-19	FURNISHING OF NEWLY CREATED ZONAL OFFICE AT GORON DUTSE.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	31944500 - State wide	0.00	2,000,000.00	0.00	1,500,000.00
060256001001 - Housing and Urban Development (General)	FURNISHING OF NEWLY CREATED ZONAL OFFICE AT SANI ABACHA YOUTH CENTER	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	31944500 - State wide	0.00	2,000,000.00	0.00	1,500,000.00

025600200100 Housing Corporation								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	0.00	0.00	490,000,000.00
060256001002 - Housing and Urban Development (General)	DEVELOPMENT OF MASS HOUSING SCHEME AT ZAWACIKI, KUMBOTSO LG	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
060256001003 - Housing and Urban Development (General)	DEVELOPMENT OF MASS HOUSING SCHEME AT BICHI LG	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
060256001004 - Housing and Urban Development (General)	DEVELOPMENT OF MASS HOUSING SCHEME AT KATSINAWA UNGOGO LG	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
060256001005 - Housing and Urban Development (General)	DEVELOPMENT OF MASS HOUSING SCHEME AT RANO LG	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
060256001006 - Housing and Urban Development (General)	DEVELOPMENT OF MASS HOUSING SCHEME AT GWARZO, KARAYE EMIRATE	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
060256001007 - Housing and Urban Development (General)	DEVELOPMENT OF MASS HOUSING SCHEME AT WUDIL, GAYA EMIRATE	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
060256001008 - Housing and Urban Development (General)	MAINTENANCE OF GOVERNMENT HOUSING ESTATE AT ZAWACIKI	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
060256001009 - Housing and Urban Development (General)	ELECTRIFICATION OF GOVERNMENT HOUSING ESTATE AT SHEIK JAAFAR HOUSING ESTATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	5,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

060256001010 - Housing and Urban Development (General)	ELECTRIFICATION OF GOVERNMENT HOUSING ESTATE AT SHEIK ISYAKA RABI'U HOUSING ESTATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
060256001011 - Housing and Urban Development (General)	ELECTRIFICATION OF GOVERNMENT HOUSING ESTATE AT NASIRU KABARA HOUSING ESTATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
060256001012 - Housing and Urban Development (General)	Construction of 100 Units of 2 Bedroom at Gurjiya	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
060256001013 - Housing and Urban Development (General)	Acquisition of Land	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
060256001014 - Housing and Urban Development (General)	Re-Development of Shopping Complex at Zoo Road by PPP	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
060256002001 - Housing and Urban Development (General)	Re-Development of Shopping Complex at Ja'o'ji, Zaria Road by PPP	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
060256002002 - Housing and Urban Development (General)	Re-Development of Shopping Complex at Kabuga Estate by PPP	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
060256002003 - Housing and Urban Development (General)	Construction of Block of Shops at Wari Road Sabon Gari	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
060256002004 - Housing and Urban Development (General)	National Social Housing Program (Construction of 1000 Low Cost Housing)	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	200,000,000.00
060256002005 - Housing and Urban Development (General)	Re-Development of Shopping Complex at Zoo Road Housing Estate	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	20,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

060256002006 - Housing and Urban Development (General)	Re-Development of Shopping Complex at Tarauni by PPP	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
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025600300100								
Kano State Transport Authority								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	110,000,000.00	4,950,000.00	220,000,000.00
060256002007 - Housing and Urban Development (General)	Purchase of New Buses	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	50,000,000.00	0.00	190,000,000.00
060256002008 - Housing and Urban Development (General)	Construction of Ultra Modern Terminus	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	50,000,000.00	0.00	10,000,000.00
060256002009 - Housing and Urban Development (General)	Purchase of ICT gadgets for use in the Ultra Modern Terminus	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	10,000,000.00	4,950,000.00	20,000,000.00

025600400100								
Kano State Road Transport Agency (KAROTA)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	45,950,000.00	0.00	45,950,000.00
060256002010 - Housing and Urban Development (General)	Purchase of Motor Cycles	23010104 - PURCHASE MOTOR CYCLES	70451 - Road Transport	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
060256002011 - Housing and Urban Development (General)	Purchase of Trucks (Towing vehicles)	23010107 - PURCHASE OF TRUCKS	70451 - Road Transport	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
060256002012 - Housing and Urban Development (General)	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - Road Transport	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00
060256002013 - Housing and Urban Development (General)	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70451 - Road Transport	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
060256002014 - Housing and Urban Development (General)	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70451 - Road Transport	31944500 - State wide	0.00	500,000.00	0.00	500,000.00
060256002015 - Housing and Urban Development (General)	Purchase Of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70451 - Road Transport	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
060256002016 - Housing and Urban Development (General)	Purchase Of Typewriters	23010116 - PURCHASE OF TYPEWRITERS	70451 - Road Transport	31944500 - State wide	0.00	150,000.00	0.00	150,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

060256002017 - Housing and Urban Development (General)	Purchase Of Scanners	23010118 - PURCHASE OF SCANNERS	70451 - Road Transport	31944500 - State wide	0.00	300,000.00	0.00	300,000.00
060256002018 - Housing and Urban Development (General)	Purchase Of Health / Medical Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70451 - Road Transport	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
060256002019 - Housing and Urban Development (General)	Purchase of Security Equipment (Communication Gadget)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70451 - Road Transport	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
060256003001 - Housing and Urban Development (General)	Purchase Of Tricycle	23010104 - PURCHASE MOTOR CYCLES	70451 - Road Transport	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
060256003002 - Housing and Urban Development (General)	Provision of Road Markings	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	0.00	4,000,000.00	0.00	4,000,000.00
060256003003 - Housing and Urban Development (General)	Anniversaries/Celebrations	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
060256004001 - Housing and Urban Development (General)	Rehabilitation/Repairs of office Building	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
060256004002 - Housing and Urban Development (General)	Purchase of Operational Vehicles (Covid 19 Response)	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00

031801100100								
Judicial Service Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	60,000,000.00	0.00	150,000,000.00
060256004003 - Housing and Urban Development (General)	PURCHASE OF MOTOR VEHICLES	23010106 - PURCHASE OF VANS	70331 - Justice & Law Courts	31944500 - State wide	0.00	30,000,000.00	0.00	50,000,000.00
060256004004 - Housing and Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
060256004005 - Housing and Urban Development (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	30,000,000.00	0.00	50,000,000.00

031805100100								
High Court of Justice								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	685,000,000.00	0.00	3,225,000,000.00
060256004006 - Housing and Urban Development (General)	Purchase Of Office Building	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	40,000,000.00	0.00	20,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

060256004007 - Housing and Urban Development (General)	PURCHASE VEHICLE OF 24 HIGH COURT JUDGES AND MANAGEMENT STAFF	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	31944500 - State wide	0.00	50,000,000.00	0.00	875,000,000.00
060256004008 - Housing and Urban Development (General)	PURCHASE OF OFFICE FURNITURE FOR NEWLY CONSTRUENTED CEREMONIAL COURT AND FITTING IN OFFICE GENERAL	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	40,000,000.00	0.00	300,000,000.00
060256004009 - Housing and Urban Development (General)	PROVISION OF CCTV CAMERA FOR HC COMPLEX AND OTHER SECURITY GADGATES	23010128 - PURCHASE OF SECURITY EQUIPMENT	70331 - Justice & Law Courts	31944500 - State wide	0.00	40,000,000.00	0.00	120,000,000.00
060256004010 - Housing and Urban Development (General)	CONSRUCTION NEW CENTRAL STORE, PUBLIC TOLET,PARAMETER WALL AT DIV HC, CONS ZUNGERO/ZARIA RD MAGISTATE COUR AND ADDITIONAL COURT ROOMS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70331 - Justice & Law Courts	31944500 - State wide	0.00	50,000,000.00	0.00	800,000,000.00
060256004011 - Housing and Urban Development (General)	CONSTUCTION OF RESDENCIAL BUILDING	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	100,000,000.00	0.00	200,000,000.00
060256004012 - Housing and Urban Development (General)	REPAIRS OF ROAD AT HIGH COURT BOMPAL AND MILLER ROAD RENOVATION AT N/LAND, GYADI-GYADI AND OTHER COURT ACROSS THE STATE	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	50,000,000.00	0.00	160,000,000.00
060256004013 - Housing and Urban Development (General)	REPAIRS AT HIGH COURT HEADQUARTERS AND MILLER ROAD	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	60,000,000.00	0.00	500,000,000.00
060256004014 - Housing and Urban Development (General)	REPAIRS OF IT UNIT HIGH COURT HEADQUARTERS	23030113 - REHABILITATION / REPAIRS - ROADS	70331 - Justice & Law Courts	31944500 - State wide	0.00	10,000,000.00	0.00	50,000,000.00
190256004001 - COVID-19	Rehabilitation/Repairs Of Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	15,000,000.00	0.00	0.00
130318011001 - Reform of Government and Governance (General)	multi door court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	15,000,000.00	0.00	200,000,000.00
130318011002 - Reform of Government and Governance (General)	Rehabilitation/Repairs Of Ict Infrastructures	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70331 - Justice & Law Courts	31944500 - State wide	0.00	215,000,000.00	0.00	0.00
031805300100	Sharia Court of Appeal							

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	340,000,000.00	0.00	3,497,185,934.36
130318011003 - Reform of Government and Governance (General)	Construction/Provision Of Office Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31913800 - Tarauni	0.00	150,000,000.00	0.00	952,843,447.22
130318051001 - Reform of Government and Governance (General)	Construction/Provision Of Residential Buildings	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - Justice & Law Courts	31913800 - Tarauni	0.00	30,000,000.00	0.00	330,000,000.00
130318051002 - Reform of Government and Governance (General)	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	31913800 - Tarauni	0.00	40,000,000.00	0.00	340,000,000.00
130318051003 - Reform of Government and Governance (General)	Purchase Of Motor Vehicles (Khadis)	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	31913800 - Tarauni	0.00	100,000,000.00	0.00	210,000,000.00
130318051004 - Reform of Government and Governance (General)	Rehabilitation/Repairs- ICT Infrastructures	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70331 - Justice & Law Courts	31913800 - Tarauni	0.00	20,000,000.00	0.00	40,000,000.00
130318051005 - Reform of Government and Governance (General)	Contruction of 4No. Of shariah courts buildings across the state	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31913800 - Tarauni	0.00	0.00	0.00	422,887,409.32
130318051006 - Reform of Government and Governance (General)	Demolition and reconstruction of kasuwa shariah court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31913800 - Tarauni	0.00	0.00	0.00	179,956,037.90
130318051007 - Reform of Government and Governance (General)	General renovation of shariah court of Appeal building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31913800 - Tarauni	0.00	0.00	0.00	300,000,000.00
130318051008 - Reform of Government and Governance (General)	General renovation at kofar kudu shariah court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31913800 - Tarauni	0.00	0.00	0.00	117,015,530.96
130318051009 - Reform of Government and Governance (General)	General renovation of shahuchi shariah court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31913800 - Tarauni	0.00	0.00	0.00	104,483,508.96
130318053001 - Reform of Government and Governance (General)	Counterpart funding for the construction of Court of Appeal Permanent Site, Kano	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - Justice & Law Courts	31944500 - State wide	0.00	0.00	0.00	500,000,000.00
032600100100	Ministry of Justice							

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	20,000,000.00	0.00	190,000,000.00
130318051011 - Reform of Government and Governance (General)	SECURITY, JUSTICE AND GROWTH FUND (DFID ASSISTED)	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
130318051012 - Reform of Government and Governance (General)	state brief(engagement of private councils)	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	31944500 - State wide	0.00	0.00	0.00	170,000,000.00

032600200100 Law Reform Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	24,000,000.00	0.00	24,000,000.00
130318053001 - Reform of Government and Governance (General)	Purchases Of Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00
130318053002 - Reform of Government and Governance (General)	Purchase Of Bus	23010108 - PURCHASE OF BUSES	70331 - Justice & Law Courts	31944500 - State wide	0.00	4,000,000.00	0.00	4,000,000.00
130318053003 - Reform of Government and Governance (General)	Construction/Provision Of Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
130318053004 - Reform of Government and Governance (General)	Rehabilitation/Repairs – Libraries	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70331 - Justice & Law Courts	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00
130318053005 - Reform of Government and Governance (General)	Rehabilitation/Repairs Of Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00
130318053006 - Reform of Government and Governance (General)	Reform Project of the Penal Code	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00
130318053007 - Reform of Government and Governance (General)	Conference On Law Of Prerogative of Mercy	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00

051300100100 Minsitry of Youths and Sports								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	450,000,000.00	0.00	900,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

130337001008 - Reform of Government and Governance (General)	CONSTRUCTION OF 4 STADIUM AT FOUR EMIRATE COUNCILS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	350,000,000.00	0.00	600,000,000.00
130337001009 - Reform of Government and Governance (General)	YOUTH EMPOWERMENT	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	100,000,000.00	0.00	100,000,000.00
130337001010 - Reform of Government and Governance (General)	CONSTRUCTION OF 5 ASIDE AND GYMNISUM AT MINISTRY'S HEADQUARTERS	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	0.00	0.00	150,000,000.00
130337001001 - Reform of Government and Governance (General)	RENOVATION OF 3 YOUTH CENTERS	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	0.00	0.00	50,000,000.00

051305100100 Youth Development Directorate								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	0.00	0.00	20,000,000.00
130337001002 - Reform of Government and Governance (General)	REHABILITATION AND RENOVATION OF WOMEN AND YOUTH CENTERS IN IBB, FAGGE YOUTH CENTER AND GYADIGYADI (Girls Education Project)	23050128 - OTHER NON TANGIBLE ASSETS	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	0.00	0.00	20,000,000.00

051305500100 Kano State Sports Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	13,000,000.00	122,851.00	12,000,000.00
130337001003 - Reform of Government and Governance (General)	Rehabilitation /Repairs of Residential Buildings	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	3,000,000.00	122,851.00	3,000,000.00
130337001004 - Reform of Government and Governance (General)	Rehabilitation /Repairs - Sporting Facilities	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

130337001005 - Reform of Government and Governance (General)	Rehabilitation /Repairs - Recreational Facilities	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	2,000,000.00	0.00	3,000,000.00
130337001006 - Reform of Government and Governance (General)	Anniversaries/Celebrations/Fairs/Workshops & Summits	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	5,000,000.00	0.00	3,000,000.00

051305600100								
Kano Pillars								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	30,000,000.00	0.00	30,000,000.00
130337001007 - Reform of Government and Governance (General)	Purchase/Acquisition Of Land	23010101 - PURCHASE / ACQUISITION OF LAND	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
130337001008 - Reform of Government and Governance (General)	Purchase of Office Buildings	23010102 - PURCHASE OF OFFICE BUILDINGS	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
130337001001 - Reform of Government and Governance (General)	Other Infrastructure	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00

051400100100								
Ministry of Women Affairs & Social Dev.								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					33,900,000.00	283,010,000.00	71,630,000.00	787,000,000.00
130337001002 - Reform of Government and Governance (General)	Women Empowerment Programme	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	150,000,000.00	25,840,000.00	200,000,000.00
130337001003 - Reform of Government and Governance (General)	Support for the Needy	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	5,000,000.00	10,000,000.00	5,000,000.00	15,000,000.00
080513001001 - Youth (General)	People with Special Needs	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	20,000,000.00	6,300,000.00	100,000,000.00
080513001002 - Youth (General)	Orphans & Vulnerable Children	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	15,000,000.00	0.00	10,000,000.00
080513001003 - Youth (General)	Anniversaries General	23050104 - ANNIVERSARIES/CELEBRATIONS	71091 - Social Protection N. E. C	31911200 - Fagge	28,900,000.00	20,000,000.00	15,000,000.00	30,000,000.00
080513001004 - Youth (General)	Training & Empowerment of Drugs Dependant	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31932400 - Kiru	0.00	40,000,000.00	19,490,000.00	50,000,000.00
050205130501 - Girls Education	Child protection	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	0.00	0.00	70,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

080513055001 - Youth (General)	Support for rural and urban women to set home community garden	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	0.00	0.00	10,000,000.00
080513055002 - Youth (General)	Trade Fair General	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	0.00	0.00	5,000,000.00
080513055003 - Youth (General)	Sensitization of women entrepreneurs	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	0.00	0.00	5,000,000.00
080513055004 - Youth (General)	Agric Show	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	0.00	0.00	5,000,000.00
080513056001 - Youth (General)	Display of Women Finished Product	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	0.00	0.00	3,000,000.00
080513056002 - Youth (General)	Ramadan lectures	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	0.00	0.00	30,000,000.00
080513056003 - Youth (General)	Sallah Gesture for Women Dignitaries	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	0.00	0.00	15,000,000.00
070514001001 - Gender (General)	Construction of New Women Development Centre at Garko	23020128 - OTHER CONSTRUCTION	71091 - Social Protection N. E. C	31931500 - G/ Malam	0.00	0.00	0.00	30,000,000.00
070514001002 - Gender (General)	Construction of New Women Development Centre At Shanono	23020128 - OTHER CONSTRUCTION	71091 - Social Protection N. E. C	31910900 - D/ Kudu	0.00	0.00	0.00	10,000,000.00
070514001003 - Gender (General)	Construction of New Women Development Centre at Kumbotso	23020128 - OTHER CONSTRUCTION	71091 - Social Protection N. E. C	31923900 - Tofa	0.00	0.00	0.00	10,000,000.00
070514001004 - Gender (General)	Supply of Equipments & Working Materials	23010139 - PURCHASE OF OTHER FIXED ASSETS	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	0.00	0.00	22,000,000.00
070514001005 - Gender (General)	STATE CONDITIONAL CASH TRANSFER TO THE VULNERABLES	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	5,000.00	0.00	30,000,000.00
070514001006 - Gender (General)	EMPOWERMENT OF CARE-GIVERS OF REPATRIATED CHILDREN	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	0.00	0.00	25,000,000.00
070514001007 - Gender (General)	Monitoring & Evaluation	23050103 - MONITORING AND EVALUATION	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	5,000,000.00	0.00	5,000,000.00
070514001008 - Gender (General)	Domestication of National Gender Policy	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	10,000,000.00	0.00	10,000,000.00
070514001009 - Gender (General)	Renovation of Gyadi-gyadi Women Centre	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31913800 - Tarauni	0.00	0.00	0.00	17,000,000.00
070514001010 - Gender (General)	Collaboration with Development Partners	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	13,000,000.00	0.00	20,000,000.00
070514001011 - Gender (General)	Establishment of 4 additional Sexual Assault Referral Center across 4 newly created Emirates	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
070514001012 - Gender (General)	PROCUREMENT OF SPECIALIZED LEARNING EQUIPMENT FOR THE BLIND	23010139 - PURCHASE OF OTHER FIXED ASSETS	71091 - Social Protection N. E. C	31944500 - State wide	0.00	0.00	0.00	20,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

070514001013 - Gender (General)	ESTABLISHMENT OF AUDIOLIGY, RESOURCE AND STUDIO ROOM FOR THE BLIND	23020128 - OTHER CONSTRUCTION	71091 - Social Protection N. E. C	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
070514001014 - Gender (General)	Sensitization to reduce high rate of maternal and infant mortality across the state	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	5,000.00	0.00	5,000,000.00
070514001015 - Gender (General)	State Wide Mass Awareness Campaign for BCC on Girls Education	23050128 - OTHER NON TANGIBLE ASSETS	71091 - Social Protection N. E. C	31944500 - State wide	0.00	0.00	0.00	5,000,000.00

051700100100 Ministry of Education								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					6,944,750,000.00	6,915,975,300.00	0.00	7,328,080,409.47
070514001016 - Gender (General)	STATE EDUCATION TRUST FUND (COVID 19 RESPONSES)	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	1,000,000,000.00	1,000,000,000.00	0.00	824,177,545.80
070514001017 - Gender (General)	PROCUREMENT OF SPORTINGMATERIALS /EQUIPMENTS (Covid-19 Responses)	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	60,000,000.00
070514001018 - Gender (General)	Purchase of Teaching/ Learning Equipment for Special Education Schools	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	4,725,300.00	0.00	7,725,300.00
070514001019 - Gender (General)	Conduct of co curriculum Activities	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	0.00	2,500,000.00	0.00	5,000,000.00
070514001020 - Gender (General)	Mentorin/Monitoring of SBMC in Schools	23050103 - MONITORING AND EVALUATION	70981 - Education N. E. C	31944500 - State wide	0.00	2,000,000.00	0.00	5,000,000.00
070514001021 - Gender (General)	HIV/AIDS awareness	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	0.00	1,000,000.00	0.00	3,000,000.00
070514001022 - Gender (General)	strengthening available mechanism of sourcing external grants/loans for financial Education services	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	0.00	1,000,000.00	0.00	3,000,000.00
070514001023 - Gender (General)	Purchase of sporting materials/Equipments for Special Education Schools	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
070514001024 - Gender (General)	PROCUREMENT OF TEACHING MATERIALS TO ARABIC AND ISLAMIC SCHOOLS	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	35,000,000.00	0.00	0.00	15,000,000.00
040205140001 - Female Health	ANNUAL QUR'ANIC COMPETITION RECITATION	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	15,000,000.00	0.00	0.00	15,000,000.00
050205140001 - Girls Education	BOARDING SCHOOLS FEEDING PROGRAMME	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	3,360,000,000.00	3,360,000,000.00	0.00	2,360,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

190517001001 - COVID-19	FREE EDUCATION PROGRAMME	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	2,510,000,000.00	2,510,000,000.00	0.00	1,510,000,000.00
190517001002 - COVID-19	ANNUAL SCHOOL CENSUS (ASC)	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	5,000,000.00	5,000,000.00	0.00	5,000,000.00
050105170001 - Education General	E- LEARNING PROGROGRAMME	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	5,000,000.00	5,000,000.00	0.00	5,000,000.00
050105170002 - Education General	BILINGUAL /SPECIAL SCHOOLS/YES PROGRAMME	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	5,000,000.00	5,000,000.00	0.00	6,000,000.00
050105170003 - Education General	NET - WORKING OF EMIS	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	3,750,000.00	3,750,000.00	0.00	4,000,000.00
050105170004 - Education General	BUDGET AND MTSS/AESPR REVIEW	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	6,000,000.00	6,000,000.00	0.00	6,000,000.00
050105170005 - Education General	Rehablithahion of theatre	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	2,515,642.00
050105170006 - Education General	Construction of three workshops	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	10,000,000.00
050105170007 - Education General	Rehabilitation of Tioletes and Mosques	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	400,000.00
050105170008 - Education General	Students' Desks and Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	1,200,000.00
050105170009 - Education General	Repairs of air conditioners	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	1,500,000.00
050105170010 - Education General	PURCHASE OF 14 KORD PRINTING MACHINE,LAMINATING, PALACITY AND PLATING MACHINE	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	10,000,000.00
050105170011 - Education General	E.Q.A.TRAINING OF EVALUATERS	23010101 - PURCHASE / ACQUISITION OF LAND	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	10,000,000.00
050105170012 - Education General	PROCUREMENT OF LEARNING EQUIPMENT AND MATERIALS	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	20,000,000.00
050105170013 - Education General	CONSTRUCTION OF ICT CENTRE WITH 300 COMPUTERS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	25,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

050105170014 - Education General	Provision for the Adolescent Girls initiative for Learning and Empowerment (Agile Project)	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	1,000,000,000.00
050105170015 - Education General	Construction of 30No. Duplex Classroom Blocks	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	200,000,000.00
050105170016 - Education General	Construction of Story Blocks of 4 Classroom 6No.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	200,000,000.00
050105170017 - Education General	Construction of 2 Story Blocks of 6 Classroom 3No.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	200,000,000.00
050105170018 - Education General	Construction of Admin Block 3No.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	34,393,879.92
050105170019 - Education General	Construction of Laboratories 5No	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	89,650,199.15
050105170020 - Education General	Construction of VIP Toilet Block 30No.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	65,723,845.80
050105170021 - Education General	Establishment of Mega School 1No.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	283,034,001.80
050105170022 - Education General	Construction of Wall Fence/Gate House at Various Schools	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	110,286,125.00
050105170023 - Education General	General Repairs and Reh. of Physical Structures in schools and Zonal Offices	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	150,473,870.00
050105170024 - Education General	Provision of 10 Shuttle Buses for Girl Education within Eight Metropolitan Local Government and repair of 20 grounded vehicles (Girls Education Project)	23010104 - PURCHASE MOTOR CYCLES	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	20,000,000.00
050105170025 - Education General	Enhancing inclusive Education for the Girl of PWD'S Across the State (Girls Education Project)	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	50,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

051700300100								
SUBEB								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	0.00	0.00	285,000,000.00
050105170026 - Education General	Purchase of Office Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70912 - Primary Education	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
050105170027 - Education General	Const./Provision of Office Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70912 - Primary Education	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
050105170028 - Education General	Const./Provision of Public Schools	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - Primary Education	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
050105170029 - Education General	Const./Provision of Sporting Facilities	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - Primary Education	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
050105170030 - Education General	Rehabilitation/Repairs of Res. Building	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - Primary Education	31944500 - State wide	0.00	0.00	0.00	100,000,000.00
050105170031 - Education General	Margin for Increases in Cost	23050128 - OTHER NON TANGIBLE ASSETS	70912 - Primary Education	31944500 - State wide	0.00	0.00	0.00	30,000,000.00

051700800100								
Kano State library Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					52,978,810.00	30,000,000.00	0.00	29,000,000.00
050105170032 - Education General	Purchase of Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70971 - R&D Education	31913100 - Nassarawa	9,000,000.00	5,000,000.00	0.00	5,000,000.00
050105170033 - Education General	Purchase of Library Books & Equipments	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70971 - R&D Education	31913100 - Nassarawa	10,000,000.00	5,000,000.00	0.00	5,000,000.00
050105170034 - Education General	Construction/Provision of Recreational Facilities	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70971 - R&D Education	31913100 - Nassarawa	10,000,000.00	5,000,000.00	0.00	5,000,000.00
050205170001 - Girls Education	Construction of ICT Infrastructures	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70971 - R&D Education	31913100 - Nassarawa	10,000,000.00	5,000,000.00	0.00	5,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

050205170002 - Girls Education	Rehabilitation/Repairs - Libraries	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70971 - R&D Education	31913100 - Nassarawa	9,081,060.00	5,000,000.00	0.00	5,000,000.00
050105170001 - Education General	Anniversaries/Celebration/Fairs/Workshops & Summit	23050104 - ANNIVERSARIES/CELEBRATIONS	70971 - R&D Education	31913100 - Nassarawa	4,897,750.00	5,000,000.00	0.00	4,000,000.00

051701000100 Agency for Mass Education								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	24,000,000.00	0.00	437,968,000.00
050105170002 - Education General	FIXED ASSET PURCHASED	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70951 - Education Not Definable by Level	31910700 - Dala	0.00	12,000,000.00	0.00	218,984,000.00
050105170003 - Education General	Purchase of Teaching/Learning Aid Equipment	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70951 - Education Not Definable by Level	31910700 - Dala	0.00	5,000,000.00	0.00	55,000,000.00
050105170004 - Education General	Acquisition of Non-tangible Asset	23050128 - OTHER NON TANGIBLE ASSETS	70951 - Education Not Definable by Level	31910700 - Dala	0.00	0.00	0.00	21,000,000.00
050105170005 - Education General	Research and Development	23050101 - RESEARCH AND DEVELOPMENT	70951 - Education Not Definable by Level	31910700 - Dala	0.00	1,000,000.00	0.00	15,334,000.00
050105170006 - Education General	Computer Software Acquisition	23050102 - COMPUTER SOFTWARE ACQUISITION	70951 - Education Not Definable by Level	31910700 - Dala	0.00	1,000,000.00	0.00	21,400,000.00
050105170001 - Education General	Monitoring and Evaluation	23050103 - MONITORING AND EVALUATION	70951 - Education Not Definable by Level	31910700 - Dala	0.00	1,000,000.00	0.00	22,000,000.00
050105170002 - Education General	Anniversaries/Celebrations	23050104 - ANNIVERSARIES/CELEBRATIONS	70951 - Education Not Definable by Level	31910700 - Dala	0.00	1,000,000.00	0.00	20,000,000.00
050105170003 - Education General	Conduct of Mass Literacy Campaign	23050128 - OTHER NON TANGIBLE ASSETS	70951 - Education Not Definable by Level	31910700 - Dala	0.00	1,000,000.00	0.00	32,000,000.00
050105170004 - Education General	Upgrade of Basic Mass Communication School	23050128 - OTHER NON TANGIBLE ASSETS	70951 - Education Not Definable by Level	31910700 - Dala	0.00	1,000,000.00	0.00	20,250,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

050105170005 - Education General	Collaboration with DPs, Corporate bodies and Philanthropists	23050128 - OTHER NON TANGIBLE ASSETS	70951 - Education Not Definable by Level	31910700 - Dala	0.00	1,000,000.00	0.00	12,000,000.00
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051701500100								
Science & Technical Schools Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	454,375,000.00	0.00	327,883,500.00
050105170006 - Education General	Free education Programme (Covid-19 Responses)	23050128 - OTHER NON TANGIBLE ASSETS	70922 - Senior Secondary	31944500 - State wide	0.00	270,000,000.00	0.00	15,397,250.00
050105170101 - Education General	Construction of Girls Boarding School at Ganduje (Covid-19 Responses)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31944500 - State wide	0.00	90,000,000.00	0.00	9,000,000.00
050105170102 - Education General	Rehabilitation ICT Infrastructures(youth development / Empowerment) (Covid 19 Response)	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70922 - Senior Secondary	31944500 - State wide	0.00	50,000,000.00	0.00	15,000,000.00
050105170103 - Education General	Construction of story classroom block of 4 classes at Prof. Hafsat Abdullahi G. GSTC	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31913800 - Tarauni	0.00	0.00	0.00	30,350,000.00
050105170104 - Education General	Furnishing classroom at Prof. Hafsat Abdullahi G. GSTC	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31913800 - Tarauni	0.00	0.00	0.00	3,931,490.00
050105170105 - Education General	Construction of story admin block at Prof. Hafsat Abdullahi G. GSTC	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70922 - Senior Secondary	31913800 - Tarauni	0.00	0.00	0.00	17,800,000.00
050105170106 - Education General	Construction of story classroom block of 4 classes at GTC Warawa	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31914300 - Warawa	0.00	0.00	0.00	30,350,000.00
050105170107 - Education General	Furnishing classroom at GTC Warawa	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31914300 - Warawa	0.00	0.00	0.00	3,931,490.00
050105170108 - Education General	Construction of teachers lodge 1no. At GTC Warawa	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31914300 - Warawa	0.00	0.00	0.00	9,000,000.00
050105170109 - Education General	furnishing of Teachers lodge at GTC Warawa	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31914300 - Warawa	0.00	0.00	0.00	537,020.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

050105170110 - Education General	Construction of 2no pit latrine toilet (six cubicles) at First Ladies College	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31912500 - Kumbotso	0.00	0.00	0.00	4,000,000.00
190517015001 - COVID-19	Construction of GSTC Ganduje	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31921000 - D/Tofa	0.00	0.00	0.00	3,800,000.00
190517015002 - COVID-19	Repair of students hostel engulfed by fire outbreak at SBHGSTC Gwarzo	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	31921900 - Gwarzo	0.00	0.00	0.00	2,000,000.00
190517015003 - COVID-19	Conversion and repairs 3no halls into students hostel at IDP school Mariri	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	31912500 - Kumbotso	0.00	0.00	0.00	2,000,000.00
050105170101 - Education General	Vertical extension/repairs of TD/Vice Principal office block at MADSC Kano	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	31913100 - Nassarawa	0.00	0.00	0.00	50,000,000.00
050105170102 - Education General	Conversion of delapidated Block into classrooms at First Ladies College	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	31912500 - Kumbotso	0.00	0.00	0.00	63,000,000.00
050105170103 - Education General	Repair and renovation of Murtala House at SBSC D/Kudu	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	31910900 - D/Kudu	0.00	0.00	0.00	6,100,000.00
050105170104 - Education General	procurement of 11KVA 200KVA transformer at STSB secretariate	23010119 - PURCHASE OF POWER GENERATING SET	70922 - Senior Secondary	31912100 - Kano Municipal	0.00	0.00	0.00	6,000,000.00
050105170105 - Education General	Purchase of Laboratory and workshop tools and equipments STSB colleges	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	31944500 - State wide	0.00	0.00	0.00	4,540,250.00
050105170106 - Education General	Purchase of sporting/Recreational facilities to STSB colleges	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70922 - Senior Secondary	31944500 - State wide	0.00	0.00	0.00	1,010,000.00
050105170107 - Education General	Purchase of library facilities/furnitures	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70922 - Senior Secondary	31944500 - State wide	0.00	0.00	0.00	1,011,000.00
050105170108 - Education General	purchase of computers and its accessories at STSB secretariat	23010113 - PURCHASE OF COMPUTERS	70922 - Senior Secondary	31912100 - Kano Municipal	0.00	0.00	0.00	3,750,000.00
050105170109 - Education General	purchase of plastic models for science & technical colleges	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	31944500 - State wide	0.00	0.00	0.00	1,000,000.00
050105170110 - Education General	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70922 - Senior Secondary	31944500 - State wide	0.00	3,750,000.00	0.00	3,750,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

050105170111 - Education General	Purchase Of Teaching / Learning Aid Equipment	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	31944500 - State wide	0.00	5,625,000.00	0.00	5,625,000.00
050105170112 - Education General	Procurement of COSDEC training consumables	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70922 - Senior Secondary	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
050105170113 - Education General	Construction/Provision Of Office Buildings at STSB Secretariat	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
050105170114 - Education General	Construction / Provision Of Infrastructure	23020128 - OTHER CONSTRUCTION	70922 - Senior Secondary	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
050105170115 - Education General	Construction Office Buildings(upgrading of existing youth center)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00

051701600100 Kano State Private And Voluntary Inst Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	26,703,600.00	0.00	15,362,800.00
050105170116 - Education General	Construction of additional office accomodation of 24Nos. Offices,Toilets, furnishings and Store	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	31913100 - Nassarawa	0.00	24,303,600.00	0.00	11,000,000.00
050105170117 - Education General	Construction of an open Drainage System	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	31913100 - Nassarawa	0.00	1,300,000.00	0.00	2,362,800.00
050105170118 - Education General	Construction of interlocking Tiles and Landscaping	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	31913100 - Nassarawa	0.00	1,100,000.00	0.00	2,000,000.00

051702600100 Senior Secondary Schools Mgt. Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	1,977,000,000.00	0.00	1,517,000,000.00
050105170119 - Education General	CONSTRUCTION OF 4 NEW ZONAL DIRECTORATE OFFICES AT KURA,D/KUDU,KARAYE & MUNICIPAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	31944500 - State wide	0.00	20,000,000.00	0.00	10,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

050105170120 - Education General	CONSTRUCTION OF 2 NEW DEPARTMENT AT H/Q	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	31944500 - State wide	0.00	15,000,000.00	0.00	5,000,000.00
050105170121 - Education General	REHABILITATION AND REPAIRS OF PUBLIC SCHOOLS	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	31944500 - State wide	0.00	200,000,000.00	0.00	20,000,000.00
050105170122 - Education General	PROVISION OF PORTABLE WATER IN SCHOOLS	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70922 - Senior Secondary	31944500 - State wide	0.00	50,000,000.00	0.00	10,000,000.00
050105170123 - Education General	CONSTRUCTION OF MULTIPURPOSE HALL AT KSSMB H/Q	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	31944500 - State wide	0.00	50,000,000.00	0.00	10,000,000.00
050105170124 - Education General	CONSTRUCTION OF ICT CENTRE AT BOARD H/Q	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70922 - Senior Secondary	31944500 - State wide	0.00	100,000,000.00	0.00	10,000,000.00
050105170125 - Education General	CONSTRUCTION OF LIBRARY AT BOARD H/Q	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70922 - Senior Secondary	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
050105170126 - Education General	PURCHASE OF VISUAL PLATFORM WITH ICT ACROSS SCHOOLS	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70922 - Senior Secondary	31944500 - State wide	0.00	100,000,000.00	0.00	10,000,000.00
050105170101 - Education General	FREE EDUCATION	23050128 - OTHER NON TANGIBLE ASSETS	70922 - Senior Secondary	31944500 - State wide	0.00	1,440,000,000.00	0.00	1,440,000,000.00

051702700100 Kano State Islamic & Quaranic School Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	157,672,250.00	10,000,000.00	9,344,000.00
050105170102 - Education General	Construction of open Qur'anic recitation shade (covid - 19 responses)	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	25,125,000.00	0.00	1,000,000.00
050105170103 - Education General	CONDUCT OF FREE EDUCATION (covid - 19 responses)	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	82,547,250.00	0.00	1,000,000.00
050105170201 - Education General	Renovation of 220 NO. classrooms and 66 toilets	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	0.00	1,000,000.00
050105170202 - Education General	Procurement of assorted Text books in some selected subjects	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	0.00	1,000,000.00
050105170203 - Education General	Provision of Qur'anic and Islamiyya Schools with water facilities	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	0.00	844,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

050105170204 - Education General	Purchase /construction of Educational Buildings	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	0.00	500,000.00
050105170205 - Education General	Conduct of Masabaka (Qur'anic Recitation Competition)	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	10,000,000.00	1,500,000.00
050105170206 - Education General	Sensitization and advocacy	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	0.00	500,000.00
050105170207 - Education General	Construction of Teachers lodge	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	0.00	500,000.00
050105170208 - Education General	Construction of block well fence in Model Tsangaya schools	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	0.00	500,000.00
050105170209 - Education General	Sporting facilities	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	0.00	500,000.00
190517027001 - COVID-19	Construction of traditional kitchen	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	0.00	500,000.00

051705600100 Kano State Scholarship Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	1,098,512,484.00	2,236,000.00	2,837,609,233.00
190517027002 - COVID-19	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70942 - Second Stage of Tertiary Education	31913100 - Nassarawa	0.00	2,000,000.00	2,000,000.00	2,000,000.00
050105170201 - Education General	PURCHASE OF PHOTOCOPIER MACHINE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70942 - Second Stage of Tertiary Education	31913100 - Nassarawa	0.00	1,500,000.00	236,000.00	1,500,000.00
050105170202 - Education General	PURCHASE OF OTHER FIXED ASSETS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - Second Stage of Tertiary Education	31913100 - Nassarawa	0.00	0.00	0.00	1,000,000.00
050105170203 - Education General	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - Second Stage of Tertiary Education	31913100 - Nassarawa	0.00	750,000.00	0.00	1,000,000.00
050105170204 - Education General	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70942 - Second Stage of Tertiary Education	31913100 - Nassarawa	0.00	94,262,484.00	0.00	94,262,484.00
050105170205 - Education General	GRAND AND CONTRUBUTION	23050128 - OTHER NON TANGIBLE ASSETS	70942 - Second Stage of Tertiary Education	31913100 - Nassarawa	0.00	1,000,000,000.00	0.00	2,737,846,749.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

056900100100								
Ministry for Higher Education								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	23,000,000.00	0.00	179,797,535.00
050105170206 - Education General	PURCHASE OF FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	0.00	7,000,000.00	0.00	7,000,000.00
050105170207 - Education General	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	0.00	5,000,000.00	0.00	5,000,000.00
050105170208 - Education General	REHABILITATION/REPAIRS OF ICT INFRASTRUCTURES	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	0.00	5,000,000.00	0.00	5,000,000.00
050105170209 - Education General	REHABILITATION/REPAIRS OF OFFICES IN THE MINISTRY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	0.00	0.00	0.00	9,000,000.00
050105170210 - Education General	BILATERAL AGREEMENT	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	0.00	2,000,000.00	0.00	132,797,535.00
050105170501 - Education General	MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	0.00	2,000,000.00	0.00	2,000,000.00
050105170502 - Education General	ADMISSION DERIVE PROGRAMME	23050128 - OTHER NON TANGIBLE ASSETS	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	0.00	0.00	0.00	5,000,000.00
050105170503 - Education General	OTHER NON TANGIBLE ASSET	23050128 - OTHER NON TANGIBLE ASSETS	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	0.00	2,000,000.00	0.00	2,000,000.00
050105170504 - Education General	PURCHASE OF UTILITY VEHICLE (12 SEATER BUS)	23010108 - PURCHASE OF BUSES	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	0.00	0.00	0.00	12,000,000.00

056900200100								
College of Education & Preliminary Studies								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	367,812,500.00	0.00	860,737,500.00
050105170505 - Education General	Completion and furnishing of E-Library phase II at the College premises (Covid 19 Response)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	38,000,000.00	0.00	106,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

050105170506 - Education General	Construction 2No. Blocks of two (2) storey each of academic staff offices. (Covid 19 Response)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	20,000,000.00	0.00	5,000,000.00
050105690001 - Education General	Construction and furnishing of Halls in the College (Covid 19 Response)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	20,000,000.00	0.00	25,000,000.00
050105690002 - Education General	Construction and equipping of 2No of Science Laboratories at the College (Covid 19 Response)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	15,000,000.00	0.00	5,000,000.00
050105690003 - Education General	Construction and furnishing 2No of Mordern Day Care Centre (for 300 capacity of children) at the College (Covid 19 Response)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	20,000,000.00	0.00	5,000,000.00
050105690004 - Education General	Construction and furnishing of School for Agriculture and Business Management Education (Covid 19 Response)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	10,000,000.00	0.00	2,000,000.00
050105690005 - Education General	Construction and equipping of new Agricultural Education department (Covid 19 Response)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	20,000,000.00	0.00	20,000,000.00
050105690006 - Education General	Construction and equipping of 1No of Entrepneuership center (Covid 19 Response)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	20,000,000.00	0.00	20,000,000.00
050105690007 - Education General	Purchase of farm land (20 Hectres)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	10,000,000.00	0.00	2,000,000.00
050105690008 - Education General	Procurement and supply of 2No of TATA Mass transit Bus (59 seat Bus)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	27,687,500.00	0.00	3,612,500.00
050105690009 - Education General	Construction and equipping of HEMIS centre at the College	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	7,125,000.00	0.00	7,125,000.00
190569002001 - COVID-19	Construction of ICT building in the College	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	10,000,000.00	0.00	10,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

190569002002 - COVID-19	Construction of 2 blocks of VIP students' toilets	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	10,000,000.00	0.00	10,000,000.00
190569002003 - COVID-19	Accreditation/Resource inspection of NCE programmes for the year 2021	23050128 - OTHER NON TANGIBLE ASSETS	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	140,000,000.00	0.00	640,000,000.00

056900300100								
RMK College of Basic & Remedial Studies T/Wada								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					17,114,000.00	64,112,000.00	0.00	701,196,357.11
190569002004 - COVID-19	Construction of Student Hostel	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31934100 - T/Wada	0.00	37,000,000.00	0.00	106,196,357.11
190569002005 - COVID-19	Construction of Sick Bay	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70941 - First Stage of Tertiary Education	31934100 - T/Wada	0.00	5,000,000.00	0.00	10,000,000.00
190569002006 - COVID-19	Furnishing of college theatre	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	31934100 - T/Wada	0.00	7,112,000.00	0.00	5,000,000.00
190569002007 - COVID-19	Accrditation Programe	23050128 - OTHER NON TANGIBLE ASSETS	70941 - First Stage of Tertiary Education	31934100 - T/Wada	0.00	0.00	0.00	555,000,000.00
190569002008 - COVID-19	Conduct of External Examination	23050128 - OTHER NON TANGIBLE ASSETS	70941 - First Stage of Tertiary Education	31934100 - T/Wada	17,114,000.00	15,000,000.00	0.00	25,000,000.00

056901800100								
Kano State Polytechnic								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					100,000,000.00	111,815,600.00	0.00	292,670,000.00
050105690001 - Education General	ACCREDITATION	23050103 - MONITORING AND EVALUATION	70941 - First Stage of Tertiary Education	31911800 - Gwale	100,000,000.00	61,815,600.00	0.00	100,000,000.00
050105690002 - Education General	COMPLITION AND EQUIPING OF ADMIN BLOCK AT CENTRAL ADMINISTRATION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	58,000,000.00
050105690003 - Education General	PURCHASE OF BUSES	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	31911800 - Gwale	0.00	50,000,000.00	0.00	15,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

050105690004 - Education General	CONSTRUCTION/PROVISION OF PUBLIC SCHOOL	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	5,000,000.00
050105690005 - Education General	COSTRUCTION/PROVISION OF WATER WAYS	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70941 - First Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	10,000,000.00
050105690006 - Education General	OTHER COSTRUCTION	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	20,000,000.00
050105690001 - Education General	REHABILITATION/REPAIRES OF PUBLIC SCHOOLS	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	65,000,000.00
050105690002 - Education General	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	19,670,000.00

056902100100		Kano State University of Science & Technology (Wudil)						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					1,007,968,000.00	314,056,975.00	323,597,050.00	1,309,832,128.00
050105690003 - Education General	ACCREDITATION OF 22 ACADEMIC PROGRAMS	23050103 - MONITORING AND EVALUATION	70942 - Second Stage of Tertiary Education	31934400 - Wudil	0.00	0.00	0.00	581,000,000.00
050105690004 - Education General	ACCREDITATION RESOURCE VERIFICATION	23050103 - MONITORING AND EVALUATION	70942 - Second Stage of Tertiary Education	31934400 - Wudil	0.00	72,656,975.00	0.00	72,656,975.00
050105690005 - Education General	PURCHASE/ ACQUISITION OF LAND	23010101 - PURCHASE / ACQUISITION OF LAND	70942 - Second Stage of Tertiary Education	31934400 - Wudil	0.00	30,000,000.00	0.00	61,752,270.00
050105690101 - Education General	PURCHASE OF MOTOR VEHICLE	23010101 - PURCHASE / ACQUISITION OF LAND	70942 - Second Stage of Tertiary Education	31934400 - Wudil	0.00	50,000,000.00	0.00	50,000,000.00
050105690102 - Education General	COMPLETION OF OLD FACULTY OF ENGINEERING	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31934400 - Wudil	0.00	76,400,000.00	0.00	76,400,000.00
050105690103 - Education General	COMPLETION OF DRAINAGES	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31934400 - Wudil	0.00	20,000,000.00	0.00	45,135,778.00
050105690104 - Education General	CONSTRUCTION OF WELL FENCING	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31934400 - Wudil	0.00	20,000,000.00	0.00	100,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

050105690105 - Education General	INSFRCTURE	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31934400 - Wudil	0.00	15,000,000.00	0.00	15,000,000.00
050105690106 - Education General	REHABILITATION / REPAIRS OF HOSTELS	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31934400 - Wudil	0.00	30,000,000.00	0.00	10,000,000.00
050105690107 - Education General	CONSTRUCTION OF UNIVERSITY LIBRARY COMPLEX PHASE II	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - Second Stage of Tertiary Education	31934400 - Wudil	0.00	0.00	0.00	10,000,000.00
050105690108 - Education General	Tfund GRANT CAPITAL EXPENDITURE	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31934400 - Wudil	1,007,968,000.00	0.00	323,597,050.00	0.00
050105690201 - Education General	PROVISION OF INTERNET SERVICES CAMPUS WIDE	23050102 - COMPUTER SOFTWARE ACQUISITION	70942 - Second Stage of Tertiary Education	31934400 - Wudil	0.00	0.00	0.00	287,887,105.00

056902700100 Informatic Institute								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	85,000,000.00	0.00	85,000,000.00
050105690202 - Education General	Accreditation Exercise	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education	31912700 - Kura	0.00	0.00	0.00	3,000,000.00
050105690203 - Education General	extension of existing wall fencing	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31912700 - Kura	0.00	0.00	0.00	3,000,000.00
050105690204 - Education General	construction of theater 300 seater capacity	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31912700 - Kura	0.00	0.00	0.00	3,000,000.00
050105690205 - Education General	construction of Student common room	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31912700 - Kura	0.00	0.00	0.00	6,000,000.00
050105690206 - Education General	Purchase of School bus	23010108 - PURCHASE OF BUSES	70941 - First Stage of Tertiary Education	31912700 - Kura	0.00	15,000,000.00	0.00	15,000,000.00
050105690207 - Education General	Rehabilitation/Repairs of School	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31912700 - Kura	0.00	20,000,000.00	0.00	20,000,000.00
050105690208 - Education General	Construction of Drainages	23020116 - CONSTRUCTION / PROVISION OF WATERWAYS	70941 - First Stage of Tertiary Education	31912700 - Kura	0.00	0.00	0.00	15,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

050105690209 - Education General	Construction of Daily Prayer Mosque	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31912700 - Kura	0.00	50,000,000.00	0.00	20,000,000.00
056902800100	Yusufu Maitama Sule University							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					65,643,218.80	400,110,000.00	24,196,815.49	867,825,208.24
050105690210 - Education General	COVID 19 SPECIAL EXPENDITURE ESTIMATES	23050128 - OTHER NON TANGIBLE ASSETS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	55,810,000.00	0.00	4,985,640.00
050105690211 - Education General	Purchase Of Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - Second Stage of Tertiary Education	31944500 - State wide	23,480,940.00	0.00	698,935.00	10,000,000.00
050105690212 - Education General	Purchase Of Health / Medical Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	0.00	1,392,000.00	12,000,000.00
110569027001 - Information Communication and Technology (General)	Purchase of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education	31944500 - State wide	10,654,620.00	0.00	4,982,867.49	7,474,301.24
110569027002 - Information Communication and Technology (General)	Purchase of Computer Equipment	23010113 - PURCHASE OF COMPUTERS	70942 - Second Stage of Tertiary Education	31944500 - State wide	4,387,670.00	0.00	0.00	5,000,000.00
110569027003 - Information Communication and Technology (General)	Purchase of Computer Printer	23010114 - PURCHASE OF COMPUTER PRINTERS	70942 - Second Stage of Tertiary Education	31944500 - State wide	1,995,000.00	0.00	934,000.00	2,000,000.00
110569027004 - Information Communication and Technology (General)	Purchase of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70942 - Second Stage of Tertiary Education	31944500 - State wide	1,980,000.00	0.00	1,832,000.00	2,748,000.00
110569027005 - Information Communication and Technology (General)	Purchase of Shredding Machines	23010117 - PURCHASE OF SHREDDING MACHINES	70942 - Second Stage of Tertiary Education	31944500 - State wide	163,600.00	0.00	27,000.00	40,500.00
110569027006 - Information Communication and Technology (General)	Purchase of Scanners	23010118 - PURCHASE OF SCANNERS	70942 - Second Stage of Tertiary Education	31944500 - State wide	624,000.00	0.00	45,000.00	67,500.00
110569027007 - Information Communication and Technology (General)	Purchase Of Power Generating Set	23010119 - PURCHASE OF POWER GENERATING SET	70942 - Second Stage of Tertiary Education	31944500 - State wide	10,966,938.80	0.00	976,802.00	1,465,203.00
110569027008 - Information Communication and Technology (General)	Purchase Of Canteen/Kitchen Equipment	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70942 - Second Stage of Tertiary Education	31944500 - State wide	112,250.00	0.00	0.00	0.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

190569028001 - COVID-19	Purchase Of Residential Furniture	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70942 - Second Stage of Tertiary Education	31944500 - State wide	59,000.00	0.00	0.00	0.00
050105690201 - Education General	Purchase Of Fire Fighting Equipment	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	0.00	1,376,000.00	2,064,000.00
050105690202 - Education General	Purchase Of Teaching/Learning Aid Equipment	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	0.00	92,246.00	138,369.00
050105690203 - Education General	Purchase Of Security Equipment	23010128 - PURCHASE OF SECURITY EQUIPMENT	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	0.00	4,695,075.00	18,000,000.00
050105690204 - Education General	PROCUREMENT & INSTALLION OF TRANSFORMERS	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	38,000,000.00	1,706,325.00	12,559,487.50
050105690205 - Education General	Construction of students hostel at Main Campus (500 capacity)-takeoff	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	50,000,000.00	0.00	45,000,000.00
050105690206 - Education General	Construction and furnishing of Faculty of Clinical Science's staff quarters, resident doctors quarters, lecture rooms at Magwan & Nasarawa (takeoff).	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	100,000,000.00	0.00	50,000,000.00
050105690207 - Education General	Construction and equipping laboratories-takeoff	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	15,000,000.00	0.00	10,000,000.00
050105690208 - Education General	Establishing of Sports Complex AT MAIN CAMPUS	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	25,000,000.00	0.00	15,000,000.00
050105690209 - Education General	Construction/Provision Of Water Facilities	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	0.00	982,725.00	9,974,087.50
050105690210 - Education General	Construction/Provision Of Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	0.00	1,132,080.00	1,698,120.00
050105690211 - Education General	Establishment of University gardens at Main Campus	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
050105690212 - Education General	Reconstruction of gate at Main Campus	23020128 - OTHER CONSTRUCTION	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	3,000,000.00	0.00	500,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

050105690213 - Education General	Construction and equipping laboratories (takeoff)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	15,000,000.00
050105690214 - Education General	Landscaping Senate Building	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	2,000,000.00
050105690215 - Education General	Construction/equipping computer based training centre (takeoff)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	15,000,000.00
050105690216 - Education General	Construction of road network, Main Campus	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	5,000,000.00
050105690217 - Education General	Provision of street lighting	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	10,000,000.00
050105690218 - Education General	Construction of Central Stores	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	10,000,000.00
050105690219 - Education General	Construction of Convocation Arena, Main Campus	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	11,000,000.00
050105690223 - Education General	Rehabilitation/Repairs -Public Schools	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	10,909,200.00	0.00	0.00	0.00
050105690224 - Education General	Rehabilitation & renovation of existing physical infrastructures (takeoff)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	15,000,000.00	0.00	15,000,000.00
050105690225 - Education General	Provision of Econometric Laboratory	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	5,500,000.00	0.00	5,500,000.00
050105690226 - Education General	Construction of perimeter wall & gate house, City Campus	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	10,600,000.00	0.00	600,000.00
050105690227 - Education General	Construction of Car Parking Space at Senate Building	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	3,900,000.00	0.00	3,900,000.00
050105690228 - Education General	Upgrading of soft landscape seats out, gazebos and water sprinklers	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	3,300,000.00	0.00	3,300,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

050105690229 - Education General	Accreditation Programme	23050128 - OTHER NON TANGIBLE ASSETS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	310,000.00	70,000,000.00	3,323,760.00	555,810,000.00
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056902900100 Aminu School of Islamic Legal Studies								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	99,987,000.00	0.00	161,176,270.00
050105690230 - Education General	Construction of additional 1 blocks of 4 classrooms	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	15,000,000.00	0.00	20,168,038.00
050105690231 - Education General	Construction of 2 No. of science laboratories	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	15,000,000.00	0.00	47,336,078.00
050105690232 - Education General	Procurement of 3 Nos. of additional official vehicles	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	15,000,000.00	0.00	7,836,078.00
050105690233 - Education General	Construction of 1 No. standard moot court room	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	0.00	28,168,038.00
050105690234 - Education General	Construction / Provision Of Classroom Infrastructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	9,987,000.00	0.00	7,668,038.00
050105690236 - Education General	Accreditation of 7 Resouce-inspected NCE Programmes	23050107 - MARGIN FOR INCREASES IN COSTS	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	40,000,000.00	0.00	50,000,000.00

056903000100 Audu Bako College of Agric Danbatta								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					25,000,000.00	133,252,220.00	0.00	443,252,220.00
050105690237 - Education General	Accreditation Exercise	23050128 - OTHER NON TANGIBLE ASSETS	70941 - First Stage of Tertiary Education	31922900 - Makoda	0.00	60,210,000.00	0.00	260,210,000.00
050105690238 - Education General	Constraction of Class Rooms	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	31922900 - Makoda	0.00	35,042,220.00	0.00	35,042,220.00
050105690239 - Education General	CONSTRUCTION OF ONE KILOMETER ROAD AND DRAINAGE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - First Stage of Tertiary Education	31912500 - Kumbotso	25,000,000.00	38,000,000.00	0.00	38,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

050105690240 - Education General	REACCREDITATION OF UNDERGRADUATE PROGRAMMES BY NUC	23050107 - MARGIN FOR INCREASES IN COSTS	70941 - First Stage of Tertiary Education	31912500 - Kumbotso	0.00	0.00	0.00	50,000,000.00
050105690201 - Education General	CONSTRUCTION OF QUALITY ASSURANCE DIRECTORATE	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70941 - First Stage of Tertiary Education	31912500 - Kumbotso	0.00	0.00	0.00	60,000,000.00

052100100100								
Ministry of Health								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	9,972,890,119.36	4,182,605,435.59	11,801,437,888.36
050105690202 - Education General	PROVISION OF POWER GENERATING PLANT AT GEZAWA GENERAL HOSPITAL (100kva)	23010119 - PURCHASE OF POWER GENERATING SET	70731 - General Hospital Services	31911700 - Gezawa	0.00	5,714,285.71	0.00	5,714,285.71
050105690203 - Education General	PROVISION OF POWER GENERATING PLANT AT T/WADA GENERAL HOSPITAL (100kva)	23010119 - PURCHASE OF POWER GENERATING SET	70731 - General Hospital Services	31934100 - T/Wada	0.00	5,714,285.71	0.00	5,714,285.71
050105690204 - Education General	PROVISION OF POWER GENERATING PLANT AT MINJIBIR GENERAL HOSPITAL	23010119 - PURCHASE OF POWER GENERATING SET	70731 - General Hospital Services	31923000 - Minjibir	0.00	5,714,285.71	0.00	5,714,285.71
050105690205 - Education General	PROVISION OF POWER GENERATING PLANT AT NUHU BAMALLI MARTERNITY HOSPITAL	23010119 - PURCHASE OF POWER GENERATING SET	70161 - General Public Services N.E.C	31912100 - Kano Municipal	0.00	10,000,000.00	0.00	10,000,000.00
050105690206 - Education General	PROVISION OF POWER GENERATING PLANT AT IDH	23010119 - PURCHASE OF POWER GENERATING SET	70731 - General Hospital Services	31911200 - Fagge	0.00	10,000,000.00	0.00	10,000,000.00
050105690207 - Education General	PROVISION OF POWER GENERATING PLANT AT SMSGH (200KVA)	23010119 - PURCHASE OF POWER GENERATING SET	70731 - General Hospital Services	31913100 - Nassarawa	0.00	11,428,571.43	11,428,571.43	11,428,571.43
050105690301 - Education General	PROCUREMENT OF MEDICAL EQUIPMENT TO HOSPITALS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70161 - General Public Services N.E.C	31944500 - State wide	0.00	1,150,000,000.00	202,982,476.12	1,400,000,000.00
050105690302 - Education General	PROCUREMENT OF SPECIALIZED MEDICAL EQUIPMENT e.g neurosurgery, orthopaedics, CT Scan, Dental Unit, X-Ray unit etc	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70161 - General Public Services N.E.C	31944500 - State wide	0.00	650,000,000.00	523,938,330.61	1,200,000,000.00
050105690303 - Education General	PROCUREMENT OF HOSPITAL AMBULANCES FOR SHFS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - General Medical Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00

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050105690304 - Education General	PURCHASE OF COMPUTERS AND ACCESSORIES	23010113 - PURCHASE OF COMPUTERS	70731 - General Hospital Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
050105690305 - Education General	GENERAL RENOVATION LANDSCAPING/ INTERLOCKING AT KURA GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31912700 - Kura	0.00	15,000,000.00	0.00	15,000,000.00
040105210001 - Health General	LANDSCAPING/INTERLOCKING AT T/WADA GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31934100 - T/Wada	0.00	5,000,000.00	0.00	5,000,000.00
040105210002 - Health General	LANDSCAPING/INTERLOCKING AT WUDIL GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31934400 - Wudil	0.00	5,000,000.00	0.00	5,000,000.00
040105210003 - Health General	LANDSCAPING/INTERLOCKING AT DOGUWA GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31931100 - Doguwa	0.00	5,000,000.00	0.00	5,000,000.00
040105210004 - Health General	LANDSCAPING/INTERLOCKING AT TIGA GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31930400 - Bebeji	0.00	5,000,000.00	0.00	5,000,000.00
040105210005 - Health General	LANDSCAPING/INTERLOCKING AT SMSGH GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31913100 - Nassarawa	0.00	5,000,000.00	0.00	5,000,000.00
040105210006 - Health General	LANDSCAPING/INTERLOCKING AT GWARZO GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31921900 - Gwarzo	0.00	5,000,000.00	0.00	5,000,000.00
040105210007 - Health General	PROCUREMENT OF FURNITURE AT 'SMSGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31913100 - Nassarawa	0.00	3,076,923.00	0.00	3,076,923.00
040105210008 - Health General	PROCUREMENT OF FURNITURE AT KAFIN MAIYAKI HOSPITAL	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31932400 - Kiru	0.00	0.00	0.00	3,076,923.00
040105210009 - Health General	PROCUREMENT OF FURNITURE AT MINJIBIR GENERAL HOSPITAL	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31923000 - Minjibir	0.00	3,076,923.00	0.00	3,076,923.00
040105210010 - Health General	PROCUREMENT OF FURNITURE AT TSANYAWA PHC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31924000 - Tsanyawa	0.00	0.00	0.00	3,076,923.00
040105210011 - Health General	PROCUREMENT OF FURNITURE AT GARIN ALI BPHCC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31920800 - Danbatta	0.00	3,076,923.00	0.00	3,076,923.00

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040105210012 - Health General	PROCUREMENT OF FURNITURE AT KIRU Cottage Hosp.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31932400 - Kiru	0.00	3,076,923.00	0.00	3,076,923.00
040105210013 - Health General	PROCUREMENT OF FURNITURE AT MADOBI PHC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31912800 - Madobi	0.00	3,076,923.00	0.00	3,076,923.00
040105210014 - Health General	PROCUREMENT OF FURNITURE AT GARO PHC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31922000 - Kabo	0.00	3,076,923.00	0.00	3,076,923.00
040105210015 - Health General	PROCUREMENT OF FURNITURE AT KUNCHI PHC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31922600 - Kunchi	0.00	3,076,923.00	0.00	3,076,923.00
040105210016 - Health General	PROCUREMENT OF FURNITURE AT IMAM WALI Gen. Hosp.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31911800 - Gwale	0.00	3,076,923.00	0.00	3,076,923.00
040105210017 - Health General	PROCUREMENT OF FURNITURE AT FEGI PHC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31930100 - Ajingi	0.00	0.00	0.00	3,076,923.00
040105210018 - Health General	PROCUREMENT OF FURNITURE AT TIGA Gen. Hosp.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31930400 - Bebeji	0.00	3,076,923.00	0.00	3,076,923.00
040105210019 - Health General	PROCUREMENT OF OFFICE FURNITURE/WORKING MATERIALS AT EOH &GHO UNITS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31912100 - Kano Municipal	0.00	10,000,000.00	0.00	10,000,000.00
040105210020 - Health General	ESTABLISHING OF DEAFNESS SCREENING AND TREATMENT CENTRES IN FIVE EMIRATE'S HFS	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	31912100 - Kano Municipal	0.00	0.00	0.00	100,000,000.00
040105210021 - Health General	ESTABLISHING OF COMPREHENSIVE EYE CARE SYSTEM IN THE STATE	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	31912100 - Kano Municipal	0.00	10,000,000.00	0.00	10,000,000.00
040105210022 - Health General	COMPLETION OF THE GIGINYU GENERAL HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	31913100 - Nassarawa	0.00	50,000,000.00	0.00	50,000,000.00
040105210023 - Health General	COMPLETION OF PEDIATRIC HOSPITAL AT ZOO ROAD	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	31913800 - Tarauni	0.00	50,000,000.00	0.00	50,000,000.00

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040105210024 - Health General	ESTABLISHMENT OF HEALTH TRAINING INSTITUTION AT KIRU	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	31932400 - Kiru	0.00	20,000,000.00	0.00	20,000,000.00
040105210025 - Health General	CONSTRUCTION OF POST MIDWIFERY INSTITUTION AT GEZAWA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	31911700 - Gezawa	0.00	10,000,000.00	0.00	10,000,000.00
040105210026 - Health General	CONSTRUCTION OF MATERNITY HOSPITAL AT TARAUNI LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70733 - Medical and Maternity Services	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
040105210027 - Health General	ESTABLISHMENT OF CANCER CENTRE AT GIGINYU GENERAL HOSPITAL (EQUIPPING & FURNISHING WORKS)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70732 - Specialized Hospital Services	31913100 - Nassarawa	0.00	1,000,000,000.00	1,000,000,000.00	1,300,000,000.00
040105210028 - Health General	CONSTRUCTION OF HOSPITALS AT SABON GARIN GADAN (COMPLETION WORKS)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	31910900 - D/ Kudu	0.00	10,000,000.00	0.00	10,000,000.00
040105210029 - Health General	CONSTRUCTION OF HOSPITALS AT DORAYI BABA (Ramin Jigawa)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	31911800 - Gwale	0.00	10,000,000.00	0.00	10,000,000.00
040105210030 - Health General	CONVERSION OF PLAZA CINEMA TO MATERNITY HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70733 - Medical and Maternity Services	31911200 - Fagge	0.00	10,000,000.00	0.00	10,000,000.00
040105210031 - Health General	CONSTRUCTION OF ACCIDENT & EMERGENCY UNIT AND PROVISION OF 24 HOURS SOLAR POWER AT GAYA LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	31931600 - Gaya	0.00	5,000,000.00	0.00	5,000,000.00
040105210032 - Health General	UPGRADING OF DAWAKIN DAKATA PHC TO COTTAGE HOSPITAL IN NASSARAWA LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	31913100 - Nassarawa	0.00	10,000,000.00	0.00	10,000,000.00
040105210033 - Health General	UPGRADING OF MARIRI PHC TO COTTAGE HOSPITAL KUMBOTSO LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	31912500 - Kumbotso	0.00	10,000,000.00	0.00	93,000,000.00

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040105210034 - Health General	UPGRADING OF UNGOGO TOWN BASIC HEALTH CLINIC TO COMPREHENSIVE HEALTH CENTRE AND EQUIPMENT'S IN UNGOGO LGA (HOUSE RESOLUTION)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	31914200 - Ungogo	0.00	10,000,000.00	0.00	10,000,000.00
040105210035 - Health General	CONSTRUCTION OF SCHOOL OF HEALTH TECHNOLOGY AT GAFASA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	31931400 - Garko	0.00	50,000,000.00	0.00	50,000,000.00
040105210036 - Health General	CONSTRUCTION OF MATERNITY WARD AT ROGO GENERAL HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70733 - Medical and Maternity Services	31933400 - Rogo	0.00	10,000,000.00	0.00	10,000,000.00
040105210037 - Health General	UPGRADING OF KAWAJI PHC TO MATERNITY HOSPITAL IN NASSARAWA LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70733 - Medical and Maternity Services	31913100 - Nassarawa	0.00	10,000,000.00	0.00	10,000,000.00
040105210038 - Health General	UPGRADING OF SABON BIRNI HEALTH CENTRE TO CLINIC AND MATERNITY HEALTH CENTRE IN FAGGE LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70733 - Medical and Maternity Services	31911200 - Fagge	0.00	10,000,000.00	0.00	10,000,000.00
040105210039 - Health General	UPGRADING OF DAKATA PHC TO MATERNITY HOSPITAL IN NASSARAWA LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70733 - Medical and Maternity Services	31913100 - Nassarawa	0.00	10,000,000.00	0.00	10,000,000.00
040105210040 - Health General	UPGRADING OF TUDUN MURTALA PHC TO MATERNITY HOSPITAL IN NASSARAWA LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70733 - Medical and Maternity Services	31913100 - Nassarawa	0.00	10,000,000.00	0.00	10,000,000.00
040105210041 - Health General	HEALTH MANAGEMENT INFORMATION SYSTEM (H M I S)	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
040105210042 - Health General	STATE ANNUAL COUNCIL ON HEALTH MEETINGS	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
040105210043 - Health General	WOMEN FOR HEALTH PROGRAMME (FY Programme)	23050103 - MONITORING AND EVALUATION	70733 - Medical and Maternity Services	31944500 - State wide	0.00	5,000,000.00	0.00	40,000,000.00
040105210044 - Health General	COSTED BI-ANNUAL OPERATION PLAN (HEALTH SECTOR)	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
040105210045 - Health General	INSPECTION OF PHARMACEUTICAL FACILITIES	23050103 - MONITORING AND EVALUATION	70711 - Pharmaceutical Products	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00

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040105210046 - Health General	DRF PROGRAMME MONITORING	23050103 - MONITORING AND EVALUATION	70711 - Pharmaceutical Products	31944500 - State wide	0.00	6,000,000.00	0.00	6,000,000.00
040105210047 - Health General	MONITORING AND EVALUATION OF ANNUAL OPERATIONAL PLAN (M&E AOP)	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
040105210048 - Health General	COUNTERPART FUNDING FOR INTER-PLAST SURGICAL MISSION, SUPPORT TO SICKLERS & OTHER SURGICAL INTERVENTIONS	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	88,511,267.00	73,090,000.00	88,511,267.00
040105210049 - Health General	HEALTH EDUCATION COMMUNICATION TRAINING AND INFORMATION CENTRE	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
040105210050 - Health General	PROVISION OF BLOOD TRANSFUSION SERVICES	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
040105210051 - Health General	SCHOOL HEALTH SERVICES PROGRAMME	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
040105210052 - Health General	TUBERCLOSIS AND LEPROSY CONTROL (KHETFUND)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	10,000,000.00	7,500,000.00	40,000,000.00
040105210053 - Health General	HUMAN REPRODUCTIVE HEALTH PROGRAMME	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
040105210054 - Health General	ONCHOCERCIASIS CONTROL	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
040105210055 - Health General	GLOBAL POLIO ERADICATION INITIATIVES	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	50,000,000.00	34,400,000.00	80,000,000.00
040105210056 - Health General	NON COMMUNICABLE DISEASES	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	10,000,000.00	10,000,000.00	10,000,000.00
040105210057 - Health General	INTERGRATED MATERNAL NEWBORN AND CHILD HEALTH (IMNCH)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	50,683,000.00	6,595,200.00	100,000,000.00
040105210058 - Health General	MALARIA CONTROL PROGRAMME	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	759,383,938.00	0.00	709,383,938.00
040105210059 - Health General	EPIDEMIOLOGY AND CONTROL OF OUTBREAKS, e.g. CSM, MEASLES, CHOLERA, etc	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	20,000,000.00	0.00	40,000,000.00
040105210060 - Health General	IMPLEMENTATION OF UNICEF ASSISTED PROGRAMME	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	200,000,000.00	157,662,417.00	200,000,000.00

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040105210061 - Health General	IMPLEMENTATION OF UNICEF ASSISTED PROGRAMME (NUTRITION)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	300,000,000.00	0.00	500,000,000.00
040105210062 - Health General	STATE HIGHWAY EMERGENCY AMBULANCE SCHEME (HESS)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
040105210063 - Health General	PROVISION AND MAINTENANCE OF 10 ADDITIONAL FUNCTIONAL BLOOD BANKS	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
040105210064 - Health General	KNSG/BMGF/DANGOTE FOUNDATION SUPPORT TO HEALTH PROGRAM ACTIVITIES	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	338,948,178.80	119,416,991.39	338,948,178.80
040105210065 - Health General	SAVING ONE MILLION LIVES (SOML)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	1,314,000,000.00	876,023,210.80	0.00
040105210066 - Health General	COUNTERPART FUNDING FOR BMGF THE CHALLENGE INITIATIVE	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	70,000,000.00	0.00	70,000,000.00
040105210067 - Health General	HEALTH SECTOR RESEARCH	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
040105210068 - Health General	COUNTERPART FUNDING FOR ACCELERATING NUTRITION RESULTS IN NIGERIA (ANRIN) (KHETFUND)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
040105210069 - Health General	COMPUTERIZATION OF MEDICAL RECORDS AND TRAINING INSTITUTION	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
040105210070 - Health General	IDENTIFICATION AND EVALUATION OF RESEARCH INGREDIENTS FOR PRODUCTION OF RUTF	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	11,100,000.00	0.00	11,100,000.00
040105210071 - Health General	TRAINING OF HEALTH WORKERS, RELIGIOUS LEADERS ON KEY HOUSEHOLD PRACTICES INCLUDING INFANT AND YOUNG CHILD FEEDING (IYCF), HIV/AIDS COUNSELING AND TESTING	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	15,000,000.00	3,500,000.00	15,000,000.00
040105210072 - Health General	IRON FOLIC SUPPLEMENTATION FOR PREGNANT WOMEN	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
040105210073 - Health General	ESTABLISHMENT OF CRECHES IN SOME GOVERNMENT MDAs	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00

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040105210074 - Health General	PROVISION AND DISTRIBUTION OF SUPPLEMENTARY FOOD TO CHILDREN WITH MODERATE ACUTE MALNUTRITION (MAM)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
040105210075 - Health General	PROCUREMENT AND DISTRIBUTION OF ZINC AND L-ORS, DEWORMING TABLETS FOR MNCH WEEKS AND ROUTINE SERVICES (KHETFUND)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	20,000,000.00	12,042,800.00	20,000,000.00
040105210076 - Health General	DEVELOPMENT & ACCREDITATION PROGRAMME (POST GRADUATE COLLEGE OF FAMILY MEDICINE)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31912100 - Kano Municipal	0.00	10,000,000.00	5,535,000.00	50,000,000.00
040105210077 - Health General	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF NUSRING KANO)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
040105210078 - Health General	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF NURSING MADOBI)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31912800 - Madobi	0.00	10,000,000.00	0.00	10,000,000.00
040105210079 - Health General	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF M/W KANO)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
040105210080 - Health General	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF M/W DANBATTI)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31920800 - Danbatta	0.00	10,000,000.00	0.00	10,000,000.00
040105210081 - Health General	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF PBM/W TO CONVERSION TO SON, GEZAWA) (ADDITIONAL STRUCTURES)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31911700 - Gezawa	0.00	10,000,000.00	0.00	50,000,000.00
040105210082 - Health General	DEVELOPMENT & ACCREDITATION PROGRAMME (COLLEGE OF M/W GWARZO)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31921900 - Gwarzo	0.00	10,000,000.00	17,000,000.00	10,000,000.00
040105210083 - Health General	DEVELOPMENT & ACCREDITATION PROGRAMME (UMARU RINGIM SPBA)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31912100 - Kano Municipal	0.00	10,000,000.00	30,000,000.00	10,000,000.00
040105210084 - Health General	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF HYGIENE, KANO)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31912100 - Kano Municipal	0.00	10,000,000.00	0.00	60,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

040105210085 - Health General	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF HEALTH TECHNOLOGY, KANO)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31913100 - Nassarawa	0.00	10,000,000.00	0.00	10,000,000.00
040105210086 - Health General	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF HEALTH TECHNOLOGY, BEBEJI)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31930400 - Bebeji	0.00	10,000,000.00	0.00	10,000,000.00
040105210087 - Health General	DRUGS MOBILE COURT	23050103 - MONITORING AND EVALUATION	70711 - Pharmaceutical Products	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
040105210088 - Health General	LOGISTICS MANAGEMENT CONTROL UNIT (LMCU)	23050103 - MONITORING AND EVALUATION	70711 - Pharmaceutical Products	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
040105210089 - Health General	DRUGS ABUSE CAMPAIGN	23050103 - MONITORING AND EVALUATION	70711 - Pharmaceutical Products	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
040105210090 - Health General	CHILD BIRTH SPACING PROGRAMME (PROCUREMENT OF COMMODITY)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	10,000,000.00	10,000,000.00	100,000,000.00
040105210091 - Health General	RENOVATION AND REHABILITATION OF HEALTH TRAINING INSTITUTION	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31944500 - State wide	0.00	500,000,000.00	184,528,672.32	450,000,000.00
040105210092 - Health General	EXPANSION & RENOVATION OF MURTALA MOHD SPECIALIST HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
040105210093 - Health General	REHABILITATION OF ACCIDENT AND EMERGENCY UNITS	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31944500 - State wide	0.00	10,000,000.00	0.00	460,000,000.00
040105210094 - Health General	GENERAL REHABILITATION OF IMAM WALI GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31911800 - Gwale	0.00	100,000,000.00	0.00	50,000,000.00
040105210095 - Health General	UPGRADING OF PUBLIC HEALTH LABORATORIES	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31944500 - State wide	0.00	210,000,000.00	0.00	230,000,000.00
040105210096 - Health General	UPGRADE RIRUM PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31933200 - Rano	0.00	10,000,000.00	0.00	10,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

040105210097 - Health General	UPGRADING OF KWANAR DANGORA PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31932400 - Kiru	0.00	10,000,000.00	0.00	10,000,000.00
040105210098 - Health General	UPGRADING OF GARO PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31922000 - Kabo	0.00	10,000,000.00	0.00	10,000,000.00
040105210099 - Health General	UPGRADING OF KAFIN MAIYAKI PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31932400 - Kiru	0.00	10,000,000.00	0.00	10,000,000.00
0401052100100 - Health General	UPGRADING OF TSANYAWA PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31924000 - Tsanyawa	0.00	50,000,000.00	43,250,000.00	100,000,000.00
0401052100101 - Health General	UPGRADING OF G/ALI PHC TO COTTAGE HOSPITAL (Completion)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31931400 - Garko	0.00	50,000,000.00	0.00	10,000,000.00
0401052100102 - Health General	UPGRADING OF CHIDERI PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31923900 - Tofa	0.00	0.00	0.00	50,000,000.00
0401052100103 - Health General	UPGRADING OF KACHAKO PHC TO COTTAGE HOSPITAL (Completion)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31933700 - Takai	0.00	50,000,000.00	44,598,492.00	50,000,000.00
0401052100104 - Health General	UPGRADING OF KOGUNA PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31922900 - Makoda	0.00	5,000,000.00	0.00	5,000,000.00
0401052100105 - Health General	UPGRADING OF LAMBU PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31923900 - Tofa	0.00	5,000,000.00	0.00	5,000,000.00
0401052100106 - Health General	UPGRADING OF PANISAU PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31914200 - Ungogo	0.00	5,000,000.00	0.00	5,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

0401052100107 - Health General	UPGRADING OF ALBASU PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31930200 - Albasu	0.00	5,000,000.00	0.00	5,000,000.00
0401052100108 - Health General	UPGRADING OF BAGWAI PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31920300 - Bagwai	0.00	5,000,000.00	0.00	5,000,000.00
0401052100109 - Health General	UPGRADING OF ZAKIRAI PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31911300 - Gabasawa	0.00	5,000,000.00	0.00	5,000,000.00
0401052100110 - Health General	UPGRADING OF GARKO HOSPITAL TO COMPREHENSIVE HOSPITAL IN GARKO LGA (HOUSE RESOLUTION)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31931400 - Garko	0.00	40,000,000.00	0.00	40,000,000.00
0401052100111 - Health General	UPGRADING OF DANGORA PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31932400 - Kiru	0.00	5,000,000.00	0.00	5,000,000.00
0401052100112 - Health General	UPGRADING OF TAKAI PHC TO GENERAL HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31933700 - Takai	0.00	5,000,000.00	0.00	0.00
0401052100113 - Health General	UPGRADING OF TOFA PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31923900 - Tofa	0.00	15,000,000.00	0.00	15,000,000.00
0401052100114 - Health General	UPGRADING KIRU COMPREHENSIVE HOSPITAL TO GENERAL HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31932400 - Kiru	0.00	30,000,000.00	18,253,567.00	30,000,000.00
0401052100115 - Health General	EXPANSION OF ABUBAKAR IMAM UROLOGY CENTER	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31911200 - Fagge	0.00	5,000,000.00	0.00	5,000,000.00
0401052100116 - Health General	CONVERSION OF GYADI-GYADI WOMEN CENTRE COMPREHENSIVE HEALTH CENTRE	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31913800 - Tarauni	0.00	5,000,000.00	0.00	5,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

0401052100117 - Health General	REHABILITATION OF SECONDARY HEALTH FACILITIES	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31944500 - State wide	0.00	500,000,000.00	0.00	500,000,000.00
0401052100118 - Health General	UPGRADING OF GWAGWARWA PRIMARY HEALTH CARE TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31913100 - Nassarawa	0.00	100,000,000.00	0.00	100,000,000.00
0401052100119 - Health General	UPGRADING OF RIMIN GADO COTTAGE HOSPITAL TO GENERAL HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31923300 - R/Gado	0.00	30,000,000.00	0.00	30,000,000.00
0401052100120 - Health General	UPGRADING OF SHANONO PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31923500 - Shanono	0.00	10,000,000.00	0.00	10,000,000.00
0401052100121 - Health General	UPGRADING OF ZAREWA PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31933400 - Rogo	0.00	20,000,000.00	0.00	20,000,000.00
0401052100122 - Health General	UPGRADING OF KARAYE PHC TO SPECIALIST HOSPITAL (KARAYE EMIRATE)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31932200 - Karaye	0.00	200,000,000.00	197,714,926.73	200,000,000.00
0401052100123 - Health General	UPGRADING OF BICHI HOSPITAL (BICHI EMIRATE)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31920500 - Bichi	0.00	200,000,000.00	197,714,926.73	200,000,000.00
0401052100124 - Health General	UPGRADING OF GAYA GENERAL HOSPITAL (GAYA EMIRATE)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31931600 - Gaya	0.00	200,000,000.00	197,714,926.73	200,000,000.00
0401052100125 - Health General	UPGRADING OF RANO GENERAL HOSPITAL (RANO EMIRATE)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31933200 - Rano	0.00	200,000,000.00	197,714,926.73	200,000,000.00
0401052100126 - Health General	EPIDEMIC PREPAREDNESS AND RESPONSE (EPR)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	300,000,000.00	0.00	400,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

0401052100127 - Health General	DEVELOPMENT OF ACCREDITATION PROGRAMME FOR POSTGRADUATE SCHOOL OF RADIOLOGY AND O&G AT MAWTH	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
0401052100128 - Health General	CANCER AWARENESS AND SCREENING PROGRAMME	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
0401052100129 - Health General	CONVERSION OF ISS D/TOFA TO ABDULLAHI UMAR GANDUJE SCHOOL OF HEALTH TECHNOLOGY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31921000 - D/Tofa	0.00	0.00	0.00	80,000,000.00
0401052100130 - Health General	CONVERSION OF ISS TSANYAWA TO SCHOOL OF HYGIENE	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31924000 - Tsanyawa	0.00	0.00	0.00	80,000,000.00
0401052100131 - Health General	UPGRADING OF CHIRANCI PHC TO COTTAGE HOSPITAL IN KUMBOTSO LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31912500 - Kumbotso	0.00	0.00	0.00	26,000,000.00
0401052100132 - Health General	ADDITIONAL POST BASIC PROGRAMMES	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	90,000,000.00
0401052100133 - Health General	UPGRADING OF SABO GARBA HOSPITAL, KWACHIRI (HOUSE RESOLUTION)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31911200 - Fagge	0.00	0.00	0.00	5,000,000.00
0401052100134 - Health General	UPGRADING OF KIBIYA COMPREHENSIVE HEALTH CENTRE TO GENERAL HOSPITAL IN KIBIYA TOWN (HOUSE RESOLUTION)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31932300 - Kibiya	0.00	0.00	0.00	5,000,000.00
0401052100135 - Health General	EXTENTION OF A&E AT MUHAMMAD ABDULLAHI WASE TEACHING HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	40,000,000.00
0401052100136 - Health General	UPGRADING OF TAKAI NYSC CLINIC TO THE STATUS OF GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31933700 - Takai	0.00	0.00	0.00	10,000,000.00
0401052100137 - Health General	Take up of Drugs Addiction Control Agency	23050128 - OTHER NON TANGIBLE ASSETS	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	100,000,000.00
0401052100138 - Health General	Upgrading of Chidari PHC in Makoda LGA to the Status of Cottage Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

0401052100139 - Health General	Provision of Hospital Equipment at Massu PHC in Sumaila LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
0401052100140 - Health General	Construction of New Health Outpost at Sabon Gari Ward in Wudil LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
0401052100141 - Health General	Renovation of Rogo General Hospital in Rogo LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
0401052100142 - Health General	Provision of Hospital Equipment at New Audallawa/Madari Health Centre	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
0401052100143 - Health General	Upgrading of Durum MCH to Status of Cottage Hospital in Kabo LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
0401052100144 - Health General	Upgrading of Zakirai Comprehensive Health Centre to the Status of General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
0401052100145 - Health General	Renovation and Provision of Hospital Equipment at Kadawa Gate BHC in G/Malam LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
0401052100146 - Health General	Reconstruction of Agundawa Health Post and Provision of Equipment in Gaya LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
0401052100147 - Health General	General Renovation of Bagwaro Health Facility in Takai LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
0401052100148 - Health General	Establishment of Geriatrics Centre	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	250,000,000.00
0401052100149 - Health General	Co-coordinating and Implementation of the Legislative Health Agenda in Collaboration with the National Assembly Health Committee (Health Summit)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00

052100300100	H.M.B. (HQ and Zones)							
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KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					369,040,000.00	265,000,000.00	110,591,228.00	299,000,000.00
0401052100150 - Health General	Maintenance of Secondary Health Facilities (35 General/Cottage Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	100,000,000.00	50,000,000.00	14,000,000.00	50,000,000.00
0401052100151 - Health General	Purchase of 1000 'Mattresses,2000 Bed Sheets,2000 Pillow Cases,2000 Blenkents and 1000 Pillows to Secondary Health Centres	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	31944500 - State wide	50,000,000.00	30,000,000.00	7,000,000.00	30,000,000.00
0401052100152 - Health General	Provision of Incinerators to Secondary Health Facilities in the state	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	31944500 - State wide	30,000,000.00	20,000,000.00	0.00	20,000,000.00
0401052100153 - Health General	Maintenance of Laboratory Equipment	23060104 - DEPRECIATION CHARGE OFFICE EQUIPMENT	70731 - General Hospital Services	31944500 - State wide	30,000,000.00	20,000,000.00	3,500,000.00	20,000,000.00
0401052100154 - Health General	Continuing Medical Education (CME)	23050101 - RESEARCH AND DEVELOPMENT	70731 - General Hospital Services	31944500 - State wide	20,000,000.00	20,000,000.00	2,900,000.00	20,000,000.00
0401052100155 - Health General	Community Maternal & Pre - Natal Death Survallance and Response (CMPDRS)	23050128 - OTHER NON TANGIBLE ASSETS	70731 - General Hospital Services	31944500 - State wide	29,040,000.00	15,000,000.00	0.00	29,000,000.00
0401052100156 - Health General	Provision of Affordable Sickle Cell Drugs in Hospital Across the state	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00
0401052100157 - Health General	Purchase of Free Maternal and Childcare and Accident & Emergency Drugs	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	31944500 - State wide	100,000,000.00	100,000,000.00	83,191,228.00	120,000,000.00

052100300200 Zone 7 MAWSH								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					98,500,000.00	298,500,000.00	212,900,000.00	310,000,000.00
0401052100158 - Health General	Procurement of gully emptier	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	0.00
0401052100159 - Health General	Purchase of Health/Medical Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	31944500 - State wide	10,000,000.00	10,000,000.00	9,500,000.00	20,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

0401052100160 - Health General	Construction / Provision of Office Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	20,000,000.00	20,000,000.00	7,700,000.00	20,000,000.00
040105210001 - Health General	Construction / Provision of Water Facilities	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	13,000,000.00	13,000,000.00	5,500,000.00	15,000,000.00
040105210002 - Health General	Construction / Provision of Hospiatls / Health Centers	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	10,000,000.00	10,000,000.00	2,400,000.00	10,000,000.00
040105210003 - Health General	Drilling of Borehole	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70111 - Executive Organ and Legislative Organs	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	11,000,000.00
040105210004 - Health General	Procurement of 2No. Motuary chilling Unit	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	31944500 - State wide	15,500,000.00	15,500,000.00	10,500,000.00	16,000,000.00
040105210005 - Health General	Rehabilitation of 3Nos. Lifters	23010139 - PURCHASE OF OTHER FIXED ASSETS	70731 - General Hospital Services	31944500 - State wide	10,000,000.00	10,000,000.00	7,600,000.00	10,000,000.00
040105210006 - Health General	Rehabilitation of 2Nos. Ambulaces	23010105 - PURCHASE OF MOTOR VEHICLES	70731 - General Hospital Services	31944500 - State wide	5,000,000.00	5,000,000.00	4,700,000.00	8,000,000.00
040105210007 - Health General	Accreditation of Internal Medicines and others (eg. Peadiatric, Radiology)	23020128 - OTHER CONSTRUCTION	70731 - General Hospital Services	31944500 - State wide	0.00	200,000,000.00	165,000,000.00	200,000,000.00

052100500100		Primary Health Care Mgt. Board (PHCMB)						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					1,813,022,996.00	2,219,911,966.00	107,160,344.17	3,460,483,269.35
040205210001 - Female Health	CONTRUCTION OF 8 ADDITIONAL OFFICES AND EXTENTION OF WALL FENCING FOR ENHANCING SECURITY AT THE HQ	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	31944500 - State wide	10,000,000.00	55,888,970.00	0.00	111,777,940.00
040105210001 - Health General	CONSTRUCTION & RENOVATION OF ZONAL OFFICES	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	31944500 - State wide	10,000,000.00	45,000,000.00	0.00	90,000,000.00
040105210002 - Health General	ROUTINE IMMUNIZATION	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	230,000,000.00	330,000,000.00	107,160,344.17	430,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

040105210003 - Health General	SOCIAL AND BEHAVIOUR CHANGE COMMUNICATION ACTIVITIES ON INFANT AND YOUNG CHILD FEEDING (IYCF) TARGETED AT PREGNANT WOMEN	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	3,000,000.00
040105210004 - Health General	ACTIVE CASE FINDING OF SEVERE ACUTE MALNUTRITION (SAM) AND PROVISION OF APPROPRIATE TREATMENT	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	2,000,000.00
040105210005 - Health General	IMPLEMENTATION OF COMMUNITY HEALTH INFLUENCES, PROMOTERS & SERVICES	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	5,000,000.00
040105210006 - Health General	PROMOTION & EXPANSION OF EBF PRACTICE AND COMPLEMENTERY FEEDING AT HOME & WORKPLACES	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	5,000,000.00
040105210007 - Health General	WALL FENCING ENHANCEMENT AT BOARD HEADQUARTER	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	25,000,000.00
040105210008 - Health General	BUILDING OF INCINERATOR AT SPHCMB HEADQUARTER	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	340,000.00
040105210009 - Health General	BUILDING OF INCINERATOR AT 484 APEX HEALTH FACILITIES	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
040105210010 - Health General	PURCHASE OF TWO HILUX 2010 MODEL FOR CHIPS PROGRAM	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	22,000,000.00
040105210001 - Health General	SCALE UP OF ADDITIONAL 60 PHCs FOR DRF OPERATION IN THE STATE	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	44,444,600.00
040105210002 - Health General	IMPLEMENTATION OF NUTRITIONAL SERVICES IN PRIMARY HEALTH CARE	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	80,000,000.00
040105210003 - Health General	RENOVATION/MAINTENANCE OF PRIMARY HEALTH CARE FACILITIES	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	40,000,000.00	100,000,000.00	0.00	120,000,000.00
040105210004 - Health General	COORDINATION OF PRIMARY HEALTH CARE SERVICES/ACTIVITIES	23050103 - MONITORING AND EVALUATION	70731 - General Hospital Services	31944500 - State wide	10,000,000.00	20,000,000.00	0.00	40,000,000.00
040105210005 - Health General	IMPLEMENTATION OF MINIMAL SERVICE PACKAGE (MSP) INVESTMENT PLAN	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	500,000,000.00	500,000,000.00	0.00	650,000,000.00
040105210006 - Health General	INTEGRATION OF NON COMMUNICABLE DISEASES INTO PHC SERVICES	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	5,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

040105210007 - Health General	INTEGRATED MATERNAL, NEW BORN AND CHILD HEALTH (IMNCH)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00
040105210008 - Health General	MEDICAL FIELD UNIT/INTEGRATED MOBILE HEALTH SERVICES	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00
040105210009 - Health General	PATICIPATORY LEARNING AND ACTION FOR COMMUNITY OWNERSHIP (PLACO) ACTIVITIES	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00
040105210010 - Health General	INTEGRATION OF DENTAL HEALTH INTO PHC	23050103 - MONITORING AND EVALUATION	70723 - Dental Services	31944500 - State wide	13,022,996.00	13,022,996.00	0.00	50,000,000.00
040105210011 - Health General	BASIC HEALTH CARE PROVISION FUND PROGRAMME (BHCPF)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	950,000,000.00	0.00	0.00	20,000,000.00
040105210012 - Health General	COORDINATION OF COMMUNICABLE DISEASES	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	50,000,000.00	0.00	20,000,000.00
040105210013 - Health General	LGAs SUPPORT TO PRIMARY HEALTH CARE	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	1,056,000,000.00	0.00	1,056,000,000.00
040205210001 - Female Health	PUBLIC HEALTH EMERGENCY MANAGEMENT (PHEM)	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	240,000,000.00
040205210002 - Female Health	INTEGRATION OF PRIMARY EYE CARE INTO PHC SERVICES	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	64,560,729.35
040205210003 - Female Health	MEDICAL OUTREACH TO UNDER SERVED COMMUNITIES	23050128 - OTHER NON TANGIBLE ASSETS	70733 - Medical and Maternity Services	31944500 - State wide	0.00	0.00	0.00	86,360,000.00
040205210004 - Female Health	IMPLEMENTATION OF MATERNAL AND CHILD HEALTH STRATEGY IN PRIMARY HEALTH CARE	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	130,000,000.00
040205210005 - Female Health	CHILD BIRTH SPACING PROGRAMME IN PRIMARY HEALTH CARE	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	80,000,000.00

052100600100	State Agency for Control of Aids							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					66,075,000.00	210,112,750.00	1,200,350.00	202,875,750.00
040205210006 - Female Health	Purches of laborotary Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70712 - Other Medical Products	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	20,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

040205210007 - Female Health	Purchase of RTKs	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70713 - Therapeutic Appliances and Equipment	31944500 - State wide	20,000,000.00	20,000,000.00	539,350.00	40,000,000.00
040205210008 - Female Health	Purchase Laboratory Consumables	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70713 - Therapeutic Appliances and Equipment	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
040205210009 - Female Health	Purchase of Viral Load machine, model TAGMAN(ROCHE)MAX of 24Sample	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70712 - Other Medical Products	31944500 - State wide	0.00	57,237,000.00	661,000.00	20,000,000.00
040205210010 - Female Health	Procurement of solar system to new office Block	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - Specialized Medical Services	31944500 - State wide	0.00	20,000,000.00	0.00	5,000,000.00
040205210011 - Female Health	Procurement of Viral Hepatitis Tsts KIT and consumables	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70713 - Therapeutic Appliances and Equipment	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
040205210012 - Female Health	Produce M&E Tools	23050103 - MONITORING AND EVALUATION	70732 - Specialized Hospital Services	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
040205210013 - Female Health	SACA to conduct Massive Intergrated outreachs in 8 High Burden LGS to test atleast 10000 peoples	23050128 - OTHER NON TANGIBLE ASSETS	70722 - Specialized Medical Services	31944500 - State wide	6,075,000.00	15,000,000.00	0.00	15,000,000.00
040205210014 - Female Health	Massive Sensitization Programme on viral hepatitis across the state	23050128 - OTHER NON TANGIBLE ASSETS	70721 - General Medical Services	31944500 - State wide	0.00	25,265,750.00	0.00	25,265,750.00
040205210015 - Female Health	Improving care treatment of HIV and Viral Hepatitis	23050128 - OTHER NON TANGIBLE ASSETS	70722 - Specialized Medical Services	31944500 - State wide	0.00	3,615,000.00	0.00	3,615,000.00
040205210016 - Female Health	Conduct World AIDS Day	23050104 - ANNIVERSARIES/CELEBRATIONS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	25,000,000.00
040105210001 - Health General	Engage the media in the HIV/AIDS response	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	3,995,000.00	0.00	3,995,000.00

052100700100	Post Graduate School (College of Family Medicine)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	5,000,000.00	0.00	5,000,000.00
040105210002 - Health General	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70741 - Public Health Services	31944500 - State wide	0.00	5,000,000.00	0.00	3,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

040105210003 - Health General	PURCHASE OF COMPUTER ACCESSORIES	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	2,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	1,145,886,728.00	183,831,626.44	2,455,459,593.00
040105210005 - Health General	CONSTRUCTIONS OF TOILETE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	31944500 - State wide	0.00	48,000,000.00	0.00	0.00
040105210006 - Health General	1% Equity Fund to contributory Health Scheme	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	1,591,348,693.00
040105210009 - Health General	PROCUREMENT 100KVA GEN. SET	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
040105210010 - Health General	BASIC HEALTH CARE PROVISION FUND PROGRAMME	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	1,000,000,000.00	183,831,626.44	600,000,000.00
040105210011 - Health General	Solar Gadet	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	31944500 - State wide	0.00	25,369,728.00	0.00	0.00
040105210012 - Health General	Purchase of Office Equipments	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	31944500 - State wide	0.00	15,000,000.00	0.00	10,240,900.00
040105210001 - Health General	CREATING BRANCH OFFICES AT THE 44 LGAS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	22,000,000.00	0.00	0.00
040105210002 - Health General	PURCHASE OF OFFICE FURNITURE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	31944500 - State wide	0.00	6,000,000.00	0.00	0.00
040105210001 - Health General	EXPANSION OF ICT INFRASTRUCTURE	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	19,517,000.00	0.00	0.00
040105210002 - Health General	Equity (Vulnerable)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	182,000,000.00
040105210003 - Health General	Construction of Borehole over head Tank and Reservoir	23020128 - OTHER CONSTRUCTION	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	3,950,000.00
040105210004 - Health General	Operational Vehicle 2 Hilux 2 Saloon	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	55,400,000.00
040105210005 - Health General	Construction of Gate, Sign Board and Bill Board	23020128 - OTHER CONSTRUCTION	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	2,520,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

052100900100		KHETFUND						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	80,000,000.00	0.00	80,000,000.00
040105210006 - Health General	Purchase of 3 operational vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	31913100 - Nassarawa	0.00	72,376,000.00	0.00	72,376,000.00
040105210007 - Health General	Purchase of Generating Set	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	31913100 - Nassarawa	0.00	5,085,000.00	0.00	5,085,000.00
040105210008 - Health General	Purchase of Computer sets	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - Public Health Services	31913100 - Nassarawa	0.00	2,539,000.00	0.00	2,539,000.00

052101100100		Private Health Institutions Management Agency						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	0.00	0.00	80,000,000.00
040105210009 - Health General	Purchase of 3no. Operational Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	72,376,000.00
040105210010 - Health General	Purchase of 2N0 Generating Set	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	3,960,000.00
040105210011 - Health General	Purchase of Computer Set	23010113 - PURCHASE OF COMPUTERS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	3,664,000.00

052101300100		Drugs Management & Consumable Supply Agency (Drugs Management Agency)						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	553,500,000.00	0.00	262,482,196.46
040105210012 - Health General	Purchase of Industrial Equipment. (i.e. Purchase of Production raw materials to DMU)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - Pharmaceutical Products	31944500 - State wide	0.00	170,000,000.00	0.00	68,982,196.46

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

040105210013 - Health General	Purchase of Industrial Equipment (i.e. Procurement of Automated Machine to increase the production capacity of Drugs Manufacturing unit)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - Pharmaceutical Products	31944500 - State wide	0.00	0.00	0.00	100,000,000.00
040105210014 - Health General	Purchase of Industrial Equipment. (Re-Capitalization of DMCSA with Drugs and Consumables to enhance the DRF at the agency.	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - Pharmaceutical Products	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
040105210015 - Health General	Construction/provision of Office Building (i.e. Construction of 6nos. Offices block with ground level parking space.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70711 - Pharmaceutical Products	31944500 - State wide	0.00	383,500,000.00	0.00	43,500,000.00

053500100100								
Ministry of Environment								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					444,200,000.00	753,000,000.00	85,230,234.00	2,933,000,000.00
0602340010206 - Housing and Urban Development (General)	Erosion Control at Mesar Tudu Ward in Gezawa LGA	23040102 - EROSION & FLOOD CONTROL	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
040105210016 - Health General	PURCHASE OF TRUCKS	23010107 - PURCHASE OF TRUCKS	70561 - Environmental Protection N.E.C.	31944500 - State wide	53,000,000.00	80,000,000.00	0.00	80,000,000.00
040105210001 - Health General	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70561 - Environmental Protection N.E.C.	31944500 - State wide	30,000,000.00	5,000,000.00	0.00	5,000,000.00
040105210002 - Health General	PURCHASE OF AGRICULTURAL EQUIPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70561 - Environmental Protection N.E.C.	31944500 - State wide	18,000,000.00	28,000,000.00	0.00	28,000,000.00
040105210003 - Health General	CONSTRUCTION / PROVISION OF WATER-WAYS	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70561 - Environmental Protection N.E.C.	31944500 - State wide	50,000,000.00	75,000,000.00	0.00	75,000,000.00
040105210101 - Health General	OTHER CONSTRUCTION	23020128 - OTHER CONSTRUCTION	70561 - Environmental Protection N.E.C.	31944500 - State wide	40,000,000.00	90,000,000.00	0.00	90,000,000.00
040105210102 - Health General	ACQUISITION OF OTHER NON TANGIBLE ASSETS	23050128 - OTHER NON TANGIBLE ASSETS	70561 - Environmental Protection N.E.C.	31944500 - State wide	3,000,000.00	5,000,000.00	0.00	5,000,000.00
040105210103 - Health General	CONSTRUCTION / PROVISION OF TRAINING CENTRE AT YAMADAWA (DORAYI QTRS	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70561 - Environmental Protection N.E.C.	31944500 - State wide	0.00	0.00	0.00	100,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

040105210101 - Health General	PURCHASE OF 3NOs BUSES	23010108 - PURCHASE OF BUSES	70561 - Environmental Protection N.E.C.	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
040105210102 - Health General	3 no. special purpose vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70561 - Environmental Protection N.E.C.	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00
040105210103 - Health General	ACRESAL PROJECT	23050128 - OTHER NON TANGIBLE ASSETS	70561 - Environmental Protection N.E.C.	31944500 - State wide	0.00	0.00	0.00	500,000,000.00
040105210104 - Health General	New Map Project	23050128 - OTHER NON TANGIBLE ASSETS	70561 - Environmental Protection N.E.C.	31944500 - State wide	0.00	0.00	0.00	500,000,000.00
200535001001 - CLIMATE CHANGE	PRESERVATION OF TREE PLANTING (Climate Change)	23040101 - TREE PLANTING	70561 - Environmental Protection N.E.C.	31944500 - State wide	50,000,000.00	105,000,000.00	0.00	105,000,000.00
200535001002 - CLIMATE CHANGE	PRESERVATION OF EROSION & FLOOD CONTROL (Climate Change)	23040102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C.	31944500 - State wide	194,200,000.00	355,000,000.00	85,230,234.00	355,000,000.00
200535001003 - CLIMATE CHANGE	PRESERVATION OF WILDLIFE CONSERVATION (Climate Change)	23040103 - WILDLIFE CONSERVATION	70561 - Environmental Protection N.E.C.	31944500 - State wide	6,000,000.00	10,000,000.00	0.00	10,000,000.00
090535001001 - Environmental Improvement (General)	Erosion Control at Kulilm Magina Yar yasa Town in T/Wada LGA	23040102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C.	31944500 - State wide	0.00	0.00	0.00	30,000,000.00

053500300100								
KNAP								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	147,000,000.00	0.00	150,000,000.00
090535003001 - Environmental Improvement (General)	PURCHASE OF AGRICULTURAL EQUIPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70561 - Environmental Protection N.E.C.	31944500 - State wide	0.00	25,000,000.00	0.00	25,000,000.00
090535003002 - Environmental Improvement (General)	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70561 - Environmental Protection N.E.C.	31944500 - State wide	0.00	15,000,000.00	0.00	15,000,000.00
090535003003 - Environmental Improvement (General)	TREE PLANTING	23040101 - TREE PLANTING	70561 - Environmental Protection N.E.C.	31944500 - State wide	0.00	107,000,000.00	0.00	110,000,000.00

053500500100								
Kano State Sustainable Projects								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	77,000,000.00	0.00	77,000,000.00

KANO STATE GOVERNMENT: 2022 APPROVED BUDGET - PROJECTS

090535005001 - Environmental Improvement (General)	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70541 - Protection of Biodiversity and Landscape	31910700 - Dala	0.00	20,000,000.00	0.00	20,000,000.00
090535005002 - Environmental Improvement (General)	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70541 - Protection of Biodiversity and Landscape	31910700 - Dala	0.00	10,000,000.00	0.00	10,000,000.00
090535005003 - Environmental Improvement (General)	OTHER CONSTRUCTION	23020128 - OTHER CONSTRUCTION	70541 - Protection of Biodiversity and Landscape	31910700 - Dala	0.00	20,000,000.00	0.00	20,000,000.00
090535005004 - Environmental Improvement (General)	REHABILITATION / REPAIRS - ROADS	23030113 - REHABILITATION / REPAIRS - ROADS	70541 - Protection of Biodiversity and Landscape	31910700 - Dala	0.00	5,000,000.00	0.00	5,000,000.00
090535005005 - Environmental Improvement (General)	REHABILITATION / REPAIRS - WATER-WAY	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70541 - Protection of Biodiversity and Landscape	31910700 - Dala	0.00	15,000,000.00	0.00	15,000,000.00
090535005006 - Environmental Improvement (General)	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70541 - Protection of Biodiversity and Landscape	31910700 - Dala	0.00	7,000,000.00	0.00	7,000,000.00

055100200100 Ministry for Local Government								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					5,000,000.00	2,405,000,000.00	1,600,000,000.00	176,000,000.00
010551002001 - Economic Empowerment Through Agriculture (General)	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - Community Development	31944500 - State wide	5,000,000.00	2,257,000,000.00	1,504,666,666.67	50,000,000.00
010551002002 - Economic Empowerment Through Agriculture (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	31944500 - State wide	0.00	57,000,000.00	38,000,000.00	10,000,000.00
010551002003 - Economic Empowerment Through Agriculture (General)	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70621 - Community Development	31944500 - State wide	0.00	86,000,000.00	57,333,333.33	86,000,000.00
010551002004 - Economic Empowerment Through Agriculture (General)	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS (IMAMU WALI TRAINING CENTRE)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70621 - Community Development	31944500 - State wide	0.00	5,000,000.00	0.00	10,000,000.00
050205510001 - Girls Education	Recruitment of additional Female Teachers at Basic and Secondary Education across the State (Girls Education Project)	23050128 - OTHER NON TANGIBLE ASSETS	70621 - Community Development	31944500 - State wide	0.00	0.00	0.00	20,000,000.00

