

**KANO STATE
2025 APPROVED BUDGET
FINANCIAL STATEMENT**

Item	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
Opening Balance	15,810,985,989.93	42,284,863,374.41	29,696,437,000.00	29,000,000,000.00
Recurrent Revenue	379,762,289,575.00	452,382,162,122.09	276,538,888,272.84	617,037,680,142.00
11 - GOVERNMENT SHARE OF FAAC	277,805,415,034.00	388,925,287,581.09	247,578,086,858.87	531,173,900,252.00
12 - INDEPENDENT REVENUE	101,956,874,541.00	63,456,874,541.00	28,960,801,413.97	85,863,779,890.00
Recurrent Expenditure	157,503,218,483.72	225,629,527,474.07	156,439,978,497.79	262,670,660,562.65
21 - PERSONNEL COST	87,465,825,287.75	121,099,246,175.26	59,110,952,369.34	150,996,352,990.82
22 - OTHER RECURRENT COSTS, of which:	70,037,393,195.97	104,530,281,298.81	97,329,026,128.45	111,674,307,571.83
<i>Other Non Debt Recurrent</i>	<i>70,021,843,195.97</i>	<i>104,514,731,298.81</i>	<i>97,305,007,128.45</i>	<i>99,536,886,023.75</i>
<i>Debt Service</i>	<i>15,550,000.00</i>	<i>15,550,000.00</i>	<i>24,019,000.00</i>	<i>12,137,421,548.08</i>
Transfer to Capital Account	238,070,057,081.21	269,037,498,022.43	149,795,346,775.05	383,367,019,579.35
Other Receipts	41,765,037,223.00	41,765,037,223.00	11,184,432,186.78	73,717,737,521.00
13 - AID AND GRANTS	19,159,599,976.04	19,159,599,976.04	8,200,755,155.75	27,848,370,710.66
14 - CAPITAL DEVELOPMENTFUND (CDF) RECEI	22,605,437,246.96	22,605,437,246.96	2,983,677,031.03	45,869,366,810.34
23 - CAPITAL EXPENDITURE (Capital Expe	279,835,094,304.21	310,802,535,245.43	160,979,778,961.83	457,084,757,100.35
Total Revenue (including OB)	437,338,312,787.93	536,432,062,719.50	317,419,757,459.62	719,755,417,663.00
Total Expenditure	437,338,312,787.93	536,432,062,719.50	317,419,757,459.62	719,755,417,663.00
Closing Balance	-	-	-	-

36%

64%

KANO STATE
2025 APPROVED BUDGET
REVENUE (IGR & STATUTORY ALLOCATION)

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Fund Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
011100900100	Guidance and Counselling Board	12020438	TUITION FEES	02101	3,382,000.00	9,779,005.00	0.00
011100900100	Guidance and Counselling Board	12020441	APPLICATIONS FORMS & FEES	02101			3,382,000.00
011103700100	Pilgrim Welfare Board	12020424	AGENCY FEES	02101	0.00	10,000.00	0.00
012300100100	Min. of Information & internal Affairs	12020105	RADIO/TELEVISION STATION LICENSES	02101			7,000,000.00
012300100100	Min. of Information & internal Affairs	12020143	Other Licenses	02101			3,000,000.00
012300100100	Min. of Information & internal Affairs	12020143	Other Licenses	02101	10,000,000.00	19,811,292.71	0.00
012300200100	Abubakar Rimi Television Corporation	12020607	SALES OF CONSULTANCY REGISTRATION FORMS	02101			88,001,899.03
012300200100	Abubakar Rimi Television Corporation	12020727	EARNING FROM SCBU SERVICES (SPECIAL CARE BABY UNIT)	02101	70,309,000.00	9,254,364.97	0.00
012300200100	Abubakar Rimi Television Corporation	12020803	RENT ON GOVT BUILDINGS	02101			11,300,000.00
012300200100	Abubakar Rimi Television Corporation	12020905	LEASE RENTAL	02101	30,428,000.00	0.00	0.00
012300300100	Kano State Radio Corporation	12020727	EARNING FROM SCBU SERVICES (SPECIAL CARE BABY UNIT)	02101			70,600,000.00
012300300100	Kano State Radio Corporation	12020727	EARNING FROM SCBU SERVICES (SPECIAL CARE BABY UNIT)	02101	70,600,000.00	30,168,000.00	0.00
012300400100	Government Printing Press	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101			83,400,000.00
012300400100	Government Printing Press	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101			600,000.00
012300400100	Government Printing Press	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101	145,889,000.00	268,420,600.00	0.00
012300400100	Government Printing Press	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101	666,000.00	0.00	0.00
012300500100	Triumph Publishing Company	12020601	SALES OF JOURNAL & PUBLICATIONS	02101			5,000,000.00
012300500100	Triumph Publishing Company	12020601	SALES OF JOURNAL & PUBLICATIONS	02101			12,000,000.00
012300500100	Triumph Publishing Company	12020601	SALES OF JOURNAL & PUBLICATIONS	02101	8,786,000.00	0.00	0.00
012300500100	Triumph Publishing Company	12020601	SALES OF JOURNAL & PUBLICATIONS	02101	114,400,000.00	1,600,000.00	0.00
012300500100	Triumph Publishing Company	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101			50,000,000.00
012300500100	Triumph Publishing Company	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101			10,000,000.00
012300500100	Triumph Publishing Company	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101	5,322,000.00	0.00	0.00
012300500100	Triumph Publishing Company	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101	20,800,000.00	0.00	0.00
012300700100	Kano State Censorship Board	12020129	CINEMATOGRAPH LICENSES	02101			60,000,000.00
012300700100	Kano State Censorship Board	12020129	CINEMATOGRAPH LICENSES	02101	18,720,000.00	900,000.00	0.00
012300700100	Kano State Censorship Board	12020408	FILMS CENSORSHIP/ PRODUCTION FEES	02101			10,000,000.00
012300700100	Kano State Censorship Board	12020408	FILMS CENSORSHIP/ PRODUCTION FEES	02101	728,000.00	0.00	0.00
012300700100	Kano State Censorship Board	12020417	TENDER FEES	02101	1,872,000.00	0.00	0.00
012300700100	Kano State Censorship Board	12020438	TUITION FEES	02101	520,000.00	0.00	0.00
012300700100	Kano State Censorship Board	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101	9,360,000.00	0.00	0.00
012500100100	Office of the Head of Civil Service	12020601	SALES OF JOURNAL & PUBLICATIONS	02101	1,000,000.00	0.00	0.00
012500100100	Office of the Head of Civil Service	12020601	SALES OF JOURNAL & PUBLICATIONS	02101	1,000,000.00	0.00	0.00
012500100100	Office of the Head of Civil Service	12020619	SALES OF ID CARDS	02101	500,000.00	0.00	0.00
014800100100	Kano State Ind. Elect. Comm.	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	02101			200,000,000.00
017700100200	Kano State Zakkat Commission	12020437	STUDENT REGISTRATION FEES	02101	0.00	175,000.00	0.00
017700100200	Kano State Zakkat Commission	12020440	PARKING FEES	02101	5,000,000.00	0.00	0.00
017700100200	Kano State Zakkat Commission	12020601	SALES OF JOURNAL & PUBLICATIONS	02101	3,000,000.00	0.00	0.00
017700100200	Kano State Zakkat Commission	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	02101	2,000,000.00	0.00	0.00
017700100400	Kano Sharia Commission	12020401	COURT FEES	02101			20,159,000.00
017700100400	Kano Sharia Commission	12020401	COURT FEES	02101	10,412,000.00	0.00	0.00
017700100400	Kano Sharia Commission	12020401	COURT FEES	02101	9,747,000.00	0.00	0.00
018001000100	Ministry of Public Procurement Project Monitoring and Evaluation	12020137	TRADE PERMIT LICENSES	02101			30,000,000.00
018001000100	Ministry of Public Procurement Project Monitoring and Evaluation	12020143	Other Licenses	02101	20,000,000.00	0.00	0.00
021500100100		12020126		02101	0.00	0.00	0.00
021500100100	Ministry of Agric. & Natural Resources	12020138	Hide & Skin Buyer Licenses	02101			10,000,000.00
021500100100		12020138		01101	0.00	0.00	0.00
021500100100	Ministry of Agric. & Natural Resources	12020140	Hides and Skin Export Health Certificate	02101	1,560,000.00	0.00	0.00
021500100100	Ministry of Agric. & Natural Resources	12020608	SALES OF IMPROVED SEEDS/CHEMICAL	02101			300,000.00
021500100100	Ministry of Agric. & Natural Resources	12020608	SALES OF IMPROVED SEEDS/CHEMICAL	02101	728,000.00	0.00	0.00

KANO STATE
2025 APPROVED BUDGET
REVENUE (IGR & STATUTORY ALLOCATION)

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Fund Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
021500100100	Ministry of Agric. & Natural Resources	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	02101			150,100,000.00
021500100100	Ministry of Agric. & Natural Resources	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	01101	44,005,000.00	42,264,689.01	0.00
021511400100	KNARDA	12020414	ACCREDITATION FEES	02101			75,000,000.00
021511400100	KNARDA	12020608	SALES OF IMPROVED SEEDS/CHEMICAL	02101			33,281,736.00
021511400100	KNARDA	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	02101			200,000,000.00
021511400100	KNARDA	12020799	OTHER EARNINGS	02101	0.00	0.00	45,000,000.00
021511400100	KNARDA	12020803	RENT ON GOVT BUILDINGS	02101			500,000.00
021511400100	KNARDA	12020901	RENT ON GOVT. LAND	02101			5,000,000.00
021511600100	KASCO	12020608	SALES OF IMPROVED SEEDS/CHEMICAL	02101			2,000,000,000.00
021511600100	KASCO	12020608	SALES OF IMPROVED SEEDS/CHEMICAL	01101	629,286,000.00	0.00	0.00
021511600100	KASCO	12020616	PROCEEDS FROM SALE OF FERTILIZERS	02101			3,500,000,000.00
021511600100	KASCO	12020616	PROCEEDS FROM SALE OF FERTILIZERS	01101	660,000,000.00	0.00	0.00
022000100100	Ministry of Finance	11010101	STATUTORY ALLOCATION	01101			96,957,317,320.00
022000100100	Ministry of Finance	11010101	STATUTORY ALLOCATION	01101	59,099,881,000.01	19,991,371,698.21	0.00
022000100100	Ministry of Finance	11010201	SHARE OF VAT	01101	105,000,000,000.00	81,110,477,724.39	120,365,709,782.00
022000100100	Ministry of Finance	11010301	EXCESS CRUDE	01101	224,825,406,581.08	146,476,237,436.27	0.00
022000100100	Ministry of Finance	11010303	EXCHANGE GAIN	01101			69,022,479,255.00
022000100100	Ministry of Finance	11010304	ECOLOGICAL FUND	01101			1,806,038,423.00
022000100100	Ministry of Finance	11010305	Electronic Money Transfer Levy (EMTL)	01101			35,000,000,000.00
022000100100	Ministry of Finance	11010313	STATE INFRASTRUCTURE & SECURITY	01101			61,071,355,472.00
022000100100	Ministry of Finance	11010314	SIGNATURE BONUS	01101			45,000,000,000.00
022000100100	Ministry of Finance	11010316	RECOVERY OF UNREMITTED OIL REVENUE (REFUND TO STATE GOVERNMENT)	01101			62,800,000,000.00
022000100100	Ministry of Finance	11010316	RECOVERY OF UNREMITTED OIL REVENUE (REFUND TO STATE GOVERNMENT)	01101			30,151,000,000.00
022000100100	Ministry of Finance	11010399	OTHER FAAC DISTRIBUTION	01101			9,000,000,000.00
022000100100	Ministry of Finance	12020417	TENDER FEES	02101			501,854,000.00
022000100100	Ministry of Finance	12020417	TENDER FEES	02101	501,854,000.00	0.00	0.00
022000100100	Ministry of Finance	12020607	SALES OF CONSULTANCY REGISTRATION FORMS	02101			12,161,000.00
022000100100	Ministry of Finance	12020607	SALES OF CONSULTANCY REGISTRATION FORMS	02101	212,161,000.00	0.00	0.00
022000100100	Ministry of Finance	12021210	BANK INTEREST	02101			194,272,000.00
022000100100	Ministry of Finance	12021210	BANK INTEREST	02101	194,272,000.00	0.00	0.00
022000700100	Office of the Accountant General	12021102	DIVIDEND RECEIVED	02101	100,000,000.00	25,000.00	0.00
022000800100	Kano State Internal Revenue Services	12010101	PERSONAL TAXES (PAYE State)	02101			3,461,969,143.20
022000800100	Kano State Internal Revenue Services	12010101	PERSONAL TAXES (PAYE State)	02101	28,136,984,000.00	18,661,677,972.76	0.00
022000800100	Kano State Internal Revenue Services	12010104	PERSONAL TAXES (PAYE Local Government)	02101			3,589,457,915.33
022000800100	Kano State Internal Revenue Services	12010104	PERSONAL TAXES (PAYE Local Government)	02101	2,429,336,000.00	1,210,319,200.80	0.00
022000800100	Kano State Internal Revenue Services	12010105	PAYE Federal Govt Establishments	02101			10,500,000,000.00
022000800100	Kano State Internal Revenue Services	12010106	PAYE Org Private Sector	02101			20,000,000,000.00
022000800100	Kano State Internal Revenue Services	12010107	PAYE Informal Sector	02101			1,097,398,559.46
022000800100	Kano State Internal Revenue Services	12010108	Direct Assessment on Affluent/High Network	02101			9,000,000,000.00
022000800100	Kano State Internal Revenue Services	12010110	Direct Assessment on Expatriates	02101			2,000,000,000.00
022000800100	Kano State Internal Revenue Services	12010111	Direct Assessment on Informal/Presumptive	02101			338,336,000.00
022000800100	Kano State Internal Revenue Services	12010112	Tax Audit / Back Duty Recovery	02101			2,094,248,000.00
022000800100	Kano State Internal Revenue Services	12010301	Capital Gains Tax (Individual) - General	02101			577,399,000.00
022000800100	Kano State Internal Revenue Services	12010301	Capital Gains Tax (Individual) - General	02101	7,280,000.00	2,350,000.00	0.00
022000800100	Kano State Internal Revenue Services	12010301	Capital Gains Tax (Individual) - General	02101	270,119,000.00	146,954,939.42	0.00
022000800100	Kano State Internal Revenue Services	12010302	Withholding Tax on Dividend	02101			569,582,000.00
022000800100	Kano State Internal Revenue Services	12010302	Withholding Tax on Dividend	02101	869,582,000.00	270,766,711.45	0.00
022000800100	Kano State Internal Revenue Services	12010303	Withholding Tax on Rent	02101			878,591,000.00
022000800100	Kano State Internal Revenue Services	12010303	Withholding Tax on Rent	02101	378,591,000.00	148,371,242.52	0.00
022000800100	Kano State Internal Revenue Services	12010304	Withholding Tax on Bank Interest	02101			1,575,365,000.00

KANO STATE
2025 APPROVED BUDGET
REVENUE (IGR & STATUTORY ALLOCATION)

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Fund Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
022000800100	Kano State Internal Revenue Services	12010304	Withholding Tax on Bank Interest	02101	775,365,000.00	1,544,016,193.84	0.00
022000800100	Kano State Internal Revenue Services	12010305	Withholding Tax on Directors Fees	02101			164,420,000.00
022000800100	Kano State Internal Revenue Services	12010305	Withholding Tax on Directors Fees	02101	164,420,000.00	89,681,218.94	0.00
022000800100	Kano State Internal Revenue Services	12010306	Withholding Tax on Contracts	02101			1,542,784,000.00
022000800100	Kano State Internal Revenue Services	12010306	Withholding Tax on Contracts	02101	1,642,784,000.00	645,610,854.73	0.00
022000800100	Kano State Internal Revenue Services	12010307	Withholding Tax on Professional fees	02101			120,089,000.00
022000800100	Kano State Internal Revenue Services	12010307	Withholding Tax on Professional fees	02101	120,089,000.00	7,050,742.35	0.00
022000800100	Kano State Internal Revenue Services	12010308	withholding Tax on commission	02101			342,665,000.00
022000800100	Kano State Internal Revenue Services	12010308	withholding Tax on commission	02101	342,665,000.00	142,204,960.94	0.00
022000800100	Kano State Internal Revenue Services	12010309	Withholding Tax On Royalties	02101			7,500,000.00
022000800100	Kano State Internal Revenue Services	12010309	Withholding Tax On Royalties	02101			0.00
022000800100	Kano State Internal Revenue Services	12010309	Withholding Tax On Royalties	02101	2,799,000.00	5,234,800.00	0.00
022000800100	Kano State Internal Revenue Services	12010309	Withholding Tax On Royalties	02101	141,777,000.00	105,273,515.60	0.00
022000800100	Kano State Internal Revenue Services	12010309	Withholding Tax On Royalties	02101	167,520,000.00	30,125,215.27	0.00
022000800100	Kano State Internal Revenue Services	12010310	Withholding Tax on Management Fees	02101			45,000,000.00
022000800100	Kano State Internal Revenue Services	12010310	Withholding Tax on Management Fees	02101	35,545,000.00	64,501,781.42	0.00
022000800100	Kano State Internal Revenue Services	12010311	Withholding tax on Consultancy	02101			36,000,000.00
022000800100	Kano State Internal Revenue Services	12010312	Other Withholding Tax	02101			5,000,000.00
022000800100	Kano State Internal Revenue Services	12010312	Other Withholding Tax	02101	7,500,000.00	35,800.00	0.00
022000800100	Kano State Internal Revenue Services	12010313	Consumption Tax	02101			59,900,000.00
022000800100	Kano State Internal Revenue Services	12010314	Entertainment Tax	02101			120,000,000.00
022000800100	Kano State Internal Revenue Services	12010314	Entertainment Tax	02101	711,407,000.00	26,367,375.00	0.00
022000800100	Kano State Internal Revenue Services	12010314	Entertainment Tax	02101	65,259,000.00	11,595,000.00	0.00
022000800100	Kano State Internal Revenue Services	12010316	PRESUMPTIVE TAX	02101	1,161,219,541.00	37,101,188.70	0.00
022000800100	Kano State Internal Revenue Services	12010318	Excess Charges/Interest Recovery	02101			661,219,541.00
022000800100	Kano State Internal Revenue Services	12010319	Stamp Duties	01101			776,666,000.00
022000800100	Kano State Internal Revenue Services	12010319	Stamp Duties	01101	654,254,000.00	263,890,859.07	0.00
022000800100	Kano State Internal Revenue Services	12010323	Other Direct Taxes	02101			50,000,000.00
022000800100	Kano State Internal Revenue Services	12020123	Vehicle hackney permit	02101			21,633,000.00
022000800100	Kano State Internal Revenue Services	12020123	Vehicle hackney permit	02101	26,633,000.00	5,367,800.00	0.00
022000800100	Kano State Internal Revenue Services	12020124	Conductor's badge	02101			5,000,000.00
022000800100	Kano State Internal Revenue Services	12020124	Conductor's badge	02101	5,000,000.00	1,188,000.00	0.00
022000800100	Kano State Internal Revenue Services	12020131	MOTOR VEHICLE LICENSES	02101			563,009,000.00
022000800100	Kano State Internal Revenue Services	12020131	MOTOR VEHICLE LICENSES	02101	563,009,000.00	94,149,475.00	0.00
022000800100	Kano State Internal Revenue Services	12020132	DRIVERS' LICENSES	02101			606,488,000.00
022000800100	Kano State Internal Revenue Services	12020132	DRIVERS' LICENSES	02101	206,488,000.00	62,122,823.26	0.00
022000800100	Kano State Internal Revenue Services	12020142	Taxi Registration	02101			556,417,000.00
022000800100	Kano State Internal Revenue Services	12020142	Taxi Registration	02101	210,488,000.00	2,431,150.00	0.00
022000800100	Kano State Internal Revenue Services	12020142	Taxi Registration	02101	445,929,000.00	2,637,050.00	0.00
022000800100	Kano State Internal Revenue Services	12020143	Other Licenses	02101			120,400,000.00
022000800100	Kano State Internal Revenue Services	12020143	Other Licenses	02101	170,400,000.00	63,474,375.76	0.00
022000800100	Kano State Internal Revenue Services	12020145	Vehicle Registration And Weighing Licenses	02101			65,000,000.00
022000800100	Kano State Internal Revenue Services	12020147	Driver's Badge/Permit	02101			800,000.00
022000800100	Kano State Internal Revenue Services	12020148	Kano State Transport (KSTR)	02101			5,000,000.00
022000800100	Kano State Internal Revenue Services	12020149	Yellow Form Licences	02101			7,400,000.00
022000800100	Kano State Internal Revenue Services	12020150	Road Worthiness	02101			52,000,000.00
022000800100	Kano State Internal Revenue Services	12020150	Road Worthiness	02101	52,000,000.00	55,153,650.00	0.00
022000800100	Kano State Internal Revenue Services	12020161	Heavy goods Vehicle permit	02101			1,700,000.00
022000800100	Kano State Internal Revenue Services	12020162	Learners permit	02101			3,200,000.00
022000800100	Kano State Internal Revenue Services	12020433	DEVELOPMENT LEVIES	02101			301,100,000.00
022000800100	Kano State Internal Revenue Services	12020433	DEVELOPMENT LEVIES	02101	35,871,000.00	23,392,567.03	0.00

KANO STATE
2025 APPROVED BUDGET
REVENUE (IGR & STATUTORY ALLOCATION)

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Fund Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
022000800100	Kano State Internal Revenue Services	12020439	EXAMINATION FEES	02101	120,000,000.00	13,769,347.50	0.00
022000800100	Kano State Internal Revenue Services	12020443	Telecommunication Charges/ Fees	02101	25,000,000.00	3,138,000.00	0.00
022000800100	Kano State Internal Revenue Services	12020444	Container/ Haulage Discharge Fees	02101			25,000,000.00
022000800100	Kano State Internal Revenue Services	12020445	Specialised Vehicle Parking Fees	02101			50,000,000.00
022000800100	Kano State Internal Revenue Services	12020445	Specialised Vehicle Parking Fees	02101	80,000,000.00	7,549,700.00	0.00
022000800100	Kano State Internal Revenue Services	12020446	Sand Dreging Fees	02101			80,000,000.00
022000800100	Kano State Internal Revenue Services	12020448	BUILDING PLAN APPROVAL FEES	02101	50,000,000.00	62,000.00	0.00
022000800100	Kano State Internal Revenue Services	12020450	Agricultural Product/Produce Sales Fees	02101			120,000,000.00
022000800100	Kano State Internal Revenue Services	12020450	Agricultural Product/Produce Sales Fees	02101	83,200,000.00	429,265.00	0.00
022000800100	Kano State Internal Revenue Services	12020451	Animal Trade Levy	02101			83,200,000.00
022000800100	Kano State Internal Revenue Services	12020478	Road Congestion Charges	02101			100,000,000.00
022000800100	Kano State Internal Revenue Services	12020478	Road Congestion Charges	02101	75,000,000.00	0.00	0.00
022000800100	Kano State Internal Revenue Services	12020501	FINES/PENALTIES	02101	8,320,000.00	5,507,828.43	0.00
022000800100	Kano State Internal Revenue Services	12020501	FINES/PENALTIES	02101	500,000.00	15,507,954.20	0.00
022000800100	Kano State Internal Revenue Services	12020618	Vehicle Plate Number	02101			200,000,000.00
022000800100	Kano State Internal Revenue Services	12020701	EARNINGS FROM CONSULTANCY SERVICES	02101	11,311,000.00	28,324,308.96	0.00
022000800100	Kano State Internal Revenue Services	12020710	EARNINGS FROM GUEST HOUSES	02101	10,693,000.00	2,331,000.00	0.00
022000800100	Kano State Internal Revenue Services	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101	6,529,000.00	0.00	0.00
022000800100	Kano State Internal Revenue Services	12020738	Wind shield sticker	02101			7,800,000.00
022200100100	Ministry of Commerce & Investment	12020135	Filling Station Licences	02101			50,000,000.00
022200100100	Ministry of Commerce & Investment	12020137	TRADE PERMIT LICENSES	02101			120,000,000.00
022200100100	Ministry of Commerce & Investment	12020479	Registration of Business Premises	02101			14,000,000.00
022200100100	Ministry of Commerce & Investment	12020480	Renewal of Business Premises	02101			580,000,000.00
022200100100	Ministry of Commerce & Investment	12020607	SALES OF CONSULTANCY REGISTRATION FORMS	02101			1,878,529.20
022200100100	Ministry of Commerce & Investment	12020607	SALES OF CONSULTANCY REGISTRATION FORMS	02101	22,880,000.00	0.00	0.00
022200100100	Ministry of Commerce & Investment	12020701	EARNINGS FROM CONSULTANCY SERVICES	02101			17,066,029.20
022200100100	Ministry of Commerce & Investment	12020701	EARNINGS FROM CONSULTANCY SERVICES	02101	135,135,000.00	0.00	0.00
022200100100	Ministry of Commerce & Investment	12020705	EARNINGS FROM THE USE OF GOVT. HALLS	02101	10,465,000.00	0.00	0.00
022200100100	Ministry of Commerce & Investment	12020710	EARNINGS FROM GUEST HOUSES	02101	130,000,000.00	31,117,500.00	0.00
022200100100	Ministry of Commerce & Investment	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101			2,700,000.00
022200100100	Ministry of Commerce & Investment	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101	7,475,000.00	0.00	0.00
022200200100	Kantin Kwari Market	12020421	BILL BOARD ADVERTISEMENT FEES	02101			70,709,103.62
022200200100	Kantin Kwari Market	12020472	WAYBILL AND MANIFEST	02101			70,709,103.62
022200200100	Kantin Kwari Market	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101			70,709,103.62
022200200100	Kantin Kwari Market	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101			70,709,103.62
022200200100	Kantin Kwari Market	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101	161,200,000.00	4,450,000.00	0.00
022200200100	Kantin Kwari Market	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101	16,900,000.00	0.00	0.00
022200200100	Kantin Kwari Market	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101	195,000,000.00	0.00	0.00
022200200100	Kantin Kwari Market	12020735	EARNING FROM PUBLIC CONVENIENCES	02101			10,000,000.00
022200200100	Kantin Kwari Market	12020735	EARNING FROM PUBLIC CONVENIENCES	02101			10,709,103.62
022200200100	Kantin Kwari Market	12021103	OTHER INVESTMENT INCOME	02101			70,709,103.62
022200300100	Kano state Consumer Protection Agency	12020501	FINES/PENALTIES	02101			70,000,000.00
022200300100	Kano state Consumer Protection Agency	12020701	EARNINGS FROM CONSULTANCY SERVICES	02101			3,000,000.00
022200300100	Kano state Consumer Protection Agency	12020701	EARNINGS FROM CONSULTANCY SERVICES	02101	26,000,000.00	0.00	0.00
022200300100	Kano state Consumer Protection Agency	12020702	EARNINGS FROM LABORATORY SERVICES	02101			10,000,000.00
022200300100	Kano state Consumer Protection Agency	12020702	EARNINGS FROM LABORATORY SERVICES	02101	78,000,000.00	0.00	0.00
022200300100	Kano state Consumer Protection Agency	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	02101	26,000,000.00	0.00	0.00
022200300100	Kano state Consumer Protection Agency	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101	260,000,000.00	0.00	0.00
022200300100	Kano state Consumer Protection Agency	12020799	OTHER EARNINGS	02101			70,000,000.00
022200400100	Abubakar Rimi Market	12020421	BILL BOARD ADVERTISEMENT FEES	02101			3,273,160.00

KANO STATE
2025 APPROVED BUDGET
REVENUE (IGR & STATUTORY ALLOCATION)

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Fund Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
022200400100	Abubakar Rimi Market	12020427	ASSOCIATION FEES	02101	590,600,000.00	88,122,107.26	0.00
022200400100	Abubakar Rimi Market	12020436	TIMBER & FOREST FEES	02101	3,900,000.00	0.00	0.00
022200400100	Abubakar Rimi Market	12020444	Container/ Haulage Discharge Fees	02101			5,460,000.00
022200400100	Abubakar Rimi Market	12020458	LEASE REGISTRATION	02101			9,785,514.00
022200400100	Abubakar Rimi Market	12020482	OTHER FEES	02101			55,551,246.00
022200400100	Abubakar Rimi Market	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101	18,200,000.00	0.00	0.00
022200400100	Abubakar Rimi Market	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101	1,820,000.00	0.00	0.00
022200400100	Abubakar Rimi Market	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101	9,360,000.00	0.00	0.00
022200400100	Abubakar Rimi Market	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101	44,200,000.00	0.00	0.00
022200400100	Abubakar Rimi Market	12020715	EARNINGS FROM CATERING	02101	39,000,000.00	0.00	0.00
022200400100	Abubakar Rimi Market	12020715	EARNINGS FROM CATERING	02101	208,000,000.00	0.00	0.00
022200400100	Abubakar Rimi Market	12020803	RENT ON GOVT BUILDINGS	02101			188,598,480.00
022200400100	Abubakar Rimi Market	12020905	LEASE RENTAL	02101	531,992,000.00	0.00	0.00
022200500100	Tourism Management Board	12020137	TRADE PERMIT LICENSES	02101			10,000,000.00
022200500100	Tourism Management Board	12020415	DISINFECTION OF PRODUCE FEES	02101	10,000,000.00	0.00	0.00
022200500100	Tourism Management Board	12020438	TUITION FEES	02101	10,000,000.00	0.00	0.00
022200500100	Tourism Management Board	12020448	BUILDING PLAN APPROVAL FEES	02101			24,000,000.00
022200500100	Tourism Management Board	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	02101			1,800,000.00
022200500100	Tourism Management Board	12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	02101			3,600,000.00
022200500100	Tourism Management Board	12020710	EARNINGS FROM GUEST HOUSES	02101			1,000,000.00
022200500100	Tourism Management Board	12020710	EARNINGS FROM GUEST HOUSES	02101	20,000,000.00	6,798,000.00	0.00
022200500100	Tourism Management Board	12020716	EARNINGS FROM ENT SERVICES	02101	30,000,000.00	0.00	0.00
022200500100	Tourism Management Board	12020905	LEASE RENTAL	02101	20,000,000.00	0.00	0.00
022900100100	Ministry of Transport	12020143	Other Licenses	02101			1,000,000.00
022900100100	Ministry of Transport	12020143	Other Licenses	02101			3,600,000.00
022900100100	Ministry of Transport	12020143	Other Licenses	02101			6,291,000.00
022900100100	Ministry of Transport	12020143	Other Licenses	02101			2,150,000.00
022900100100	Ministry of Transport	12020143	Other Licenses	02101			4,380,000.00
022900100100	Ministry of Transport	12020143	Other Licenses	02101			1,802,000.00
022900100100	Ministry of Transport	12020143	Other Licenses	02101			1,200,000.00
022900100100	Ministry of Transport	12020143	Other Licenses	02101	1,000,000.00	0.00	0.00
022900100100	Ministry of Transport	12020143	Other Licenses	02101	3,600,000.00	0.00	0.00
022900100100	Ministry of Transport	12020143	Other Licenses	02101	6,291,000.00	10,967,000.00	0.00
022900100100	Ministry of Transport	12020143	Other Licenses	02101	2,150,000.00	0.00	0.00
022900100100	Ministry of Transport	12020143	Other Licenses	02101	4,380,000.00	0.00	0.00
022900100100	Ministry of Transport	12020143	Other Licenses	02101	1,802,000.00	0.00	0.00
022900100100	Ministry of Transport	12020143	Other Licenses	02101	1,200,000.00	0.00	0.00
022900100100	Ministry of Transport	12020143	Other Licenses	02101	0.00	2,324,200.00	0.00
022900100100	Ministry of Transport	12020148	Kano State Transport (KSTR)	02101			2,000,000.00
022900100100	Ministry of Transport	12020148	Kano State Transport (KSTR)	02101	2,000,000.00	2,755,600.00	0.00
022900100100	Ministry of Transport	12020148	Kano State Transport (KSTR)	02101	0.00	299,600.00	0.00
022900100100	Ministry of Transport	12020150	Road Worthiness	02101			2,000,000.00
022900100100	Ministry of Transport	12020150	Road Worthiness	02101			100,000,000.00
022900100100	Ministry of Transport	12020150	Road Worthiness	02101	2,000,000.00	0.00	0.00
022900100100	Ministry of Transport	12020150	Road Worthiness	02101	100,000,000.00	48,944,006.13	0.00
022900100100	Ministry of Transport	12020150	Road Worthiness	02101	0.00	59,981,125.00	0.00
022900100100	Ministry of Transport	12020150	Road Worthiness	02101	0.00	32,720,500.00	0.00
022900100100	Ministry of Transport	12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	02101			2,400,000.00
022900100100	Ministry of Transport	12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	02101	2,400,000.00	0.00	0.00
022900100100	Ministry of Transport	12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	02101			2,000,000.00

**KANO STATE
2025 APPROVED BUDGET
REVENUE (IGR & STATUTORY ALLOCATION)**

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Fund Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
022900100100	Ministry of Transport	12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	02101	2,000,000.00	0.00	0.00
022900300100	Kano State Transport Authority	12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	02101	20,000,000.00	0.00	0.00
022900300100	Kano State Transport Authority	12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	02101			174,694,850.00
022900300100	Kano State Transport Authority	12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	02101	180,000,000.00	500,000.00	0.00
022900400100	Kano State Road Transport Agency (KAROTA)	12020155	Commercial Vehicle Registration Licences	02101			100,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	12020155	Commercial Vehicle Registration Licences	02101	500,000,000.00	53,812,000.00	0.00
022900400100	Kano State Road Transport Agency (KAROTA)	12020156	Tricycle Daily Operation Licence	02101			100,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	12020156	Tricycle Daily Operation Licence	02101	500,000,000.00	0.00	0.00
022900400100	Kano State Road Transport Agency (KAROTA)	12020472	WAYBILL AND MANIFEST	02101			100,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	12020472	WAYBILL AND MANIFEST	02101	500,000,000.00	0.00	0.00
022900400100	Kano State Road Transport Agency (KAROTA)	12020503	Park and Pay - Fines	02101			100,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	12020503	Park and Pay - Fines	02101	500,000,000.00	0.00	0.00
022900400100	Kano State Road Transport Agency (KAROTA)	12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	02101	20,000,000.00	0.00	0.00
022900400100	Kano State Road Transport Agency (KAROTA)	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	02101			144,625,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	02101	844,625,000.00	23,228,340.00	0.00
022900400100	Kano State Road Transport Agency (KAROTA)	12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	02101			20,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	02101			31,875,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	02101	31,875,000.00	0.00	0.00
022900400100	Kano State Road Transport Agency (KAROTA)	12020715	EARNINGS FROM CATERING	02101			15,500,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	12020715	EARNINGS FROM CATERING	02101	15,500,000.00	0.00	0.00
022900500100	Kano Metro Politant Area Transport Agency (KAMATA)	12020468	CONCENSSION FEES	02101	150,000,000.00	0.00	0.00
023300100100	Ministry of Solid & Mineral Resources	12020432	LAND USE FEES	02101			40,330,000.00
023300100100	Ministry of Solid & Mineral Resources	12020452	PROCESSING FEES	02101			15,247,500.00
023300100100	Ministry of Solid & Mineral Resources	12020501	FINES/PENALTIES	02101			5,000,000.00
023300100100	Ministry of Solid & Mineral Resources	12020712	EARNINGS FROM DRF SERVICE ACCOUNT	02101			17,000,000.00
023300100100	Ministry of Solid & Mineral Resources	12020901	RENT ON GOVT. LAND	02101			100,825,000.00
023400100100	Ministry of Works & Housing	12020132	DRIVERS' LICENSES	02101	113,600,000.00	0.00	0.00
023400100100	Ministry of Works & Housing	12020412	ATTESTATION OF BACHELORHOOD & SPINSTERHOOD FEES	02101	4,160,000.00	0.00	0.00
023400100100	Ministry of Works & Housing	12020417	TENDER FEES	02101	2,080,000.00	0.00	0.00
023400100100	Ministry of Works & Housing	12020438	TUITION FEES	02101	37,440,000.00	0.00	0.00
023400100100	Ministry of Works & Housing	12020438	TUITION FEES	02101	4,160,000.00	0.00	0.00
023400100100	Ministry of Works & Housing	12020465	LAND DEVELOPMENT FEES	02101	122,400,000.00	36,623,694.77	0.00
023400100100	Ministry of Works & Housing	12020701	EARNINGS FROM CONSULTANCY SERVICES	02101	17,680,000.00	0.00	0.00
023400200100	Housing Corporation	12020430	CHANGE OF OWNERSHIP FEES	02101			34,800,000.00
023400200100	Housing Corporation	12020430	CHANGE OF OWNERSHIP FEES	02101	104,000,000.00	250,000.00	0.00
023400200100	Housing Corporation	12020446	Sand Dreging Fees	02101	31,200,000.00	0.00	0.00
023400200100	Housing Corporation	12020458	LEASE REGISTRATION	02101	64,800,000.00	0.00	0.00
023400200100	Housing Corporation	12020617	OTHER SALES	02101			104,000,000.00
023400200100	Housing Corporation	12020799	OTHER EARNINGS	02101			31,200,000.00
023400400100	Kano State Road Maintenance Agency (KARMA)	12020422	DEEDS REGISTRATION FEES	02101	49,600,000.00	0.00	0.00
023403900100	Kano State Fire Service	12020126	TRACTOR HIRING SERVICES	02101	4,870,000.00	0.00	0.00
023403900100	Kano State Fire Service	12020418	FIRE SAFETY CERTIFICATE FEES	02101			7,512,000.00
023403900100	Kano State Fire Service	12020418	FIRE SAFETY CERTIFICATE FEES	02101			4,165,000.00
023403900100	Kano State Fire Service	12020422	DEEDS REGISTRATION FEES	02101			4,870,000.00
023403900100	Kano State Fire Service	12020422	DEEDS REGISTRATION FEES	02101			7,977,000.00
023403900100	Kano State Fire Service	12020425	MEDICAL CONSULTANCY FEES	02101	7,977,000.00	3,985,000.00	0.00
023403900100	Kano State Fire Service	12020435	INSPECTION FEES	02101			7,518,000.00
023403900100	Kano State Fire Service	12020438	TUITION FEES	02101	7,518,000.00	0.00	0.00
023403900100	Kano State Fire Service	12020439	EXAMINATION FEES	02101	7,512,000.00	0.00	0.00
023403900100	Kano State Fire Service	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	02101	4,165,000.00	0.00	0.00

KANO STATE
2025 APPROVED BUDGET
REVENUE (IGR & STATUTORY ALLOCATION)

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Fund Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
023600100100	Ministry of Tourism & Culture	12020705	EARNINGS FROM THE USE OF GOV'T. HALLS	02101	55,000.00	0.00	0.00
023600100100	Ministry of Tourism & Culture	12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	02101	495,000.00	0.00	0.00
023600100100	Ministry of Tourism & Culture	12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	02101	220,000.00	0.00	0.00
023600100100	Ministry of Tourism & Culture	12020717	EARNINGS FROM DIALYSIS SERVICES	02101	220,000.00	0.00	0.00
023600100100	Ministry of Tourism & Culture	12020804	RENT ON CONFERENCE CENTRES	02101	110,000.00	0.00	0.00
023600300100	History & Culture Bureau	12020427	ASSOCIATION FEES	02101	2,000,000.00	6,902,321.20	0.00
023600300100	History & Culture Bureau	12020452	PROCESSING FEES	02101			200,000.00
023600300100	History & Culture Bureau	12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	02101			200,000.00
023600300100	History & Culture Bureau	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101			400,000.00
023600300100	History & Culture Bureau	12020728	EARNING FROM CHANGE OF PURPOSE	02101			350,000.00
023600300100	History & Culture Bureau	12020803	RENT ON GOV'T BUILDINGS	02101	2,000,000.00	0.00	0.00
023600300100	History & Culture Bureau	12020905	LEASE RENTAL	02101			150,000.00
023600300100	History & Culture Bureau	12020905	LEASE RENTAL	02101	1,000,000.00	0.00	0.00
023605400100	Zoological & Wild Life Mgt. Agency	12020121	HUNTING PERMITS	02101			2,001,000.00
023605400100	Zoological & Wild Life Mgt. Agency	12020121	HUNTING PERMITS	02101	10,772,000.00	0.00	0.00
023605400100	Zoological & Wild Life Mgt. Agency	12020420	ENVIRONMENTAL IMPACT ASSESSMENT FEES	02101	39,171,000.00	28,311,286.00	0.00
023605400100	Zoological & Wild Life Mgt. Agency	12020422	DEEDS REGISTRATION FEES	02101			150,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	12020440	PARKING FEES	02101			28,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	12020443	Telecommunication Charges/ Fees	02101	20,058,000.00	8,622,100.00	0.00
023605400100	Zoological & Wild Life Mgt. Agency	12020468	CONCENSION FEES	02101			400,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	12020712	EARNINGS FROM DRF SERVICE ACCOUNT	02101			40,000,000.00
025200100100	Ministry of Water Resources	12020473	LAND CHARGES	02101			10,000,000.00
025200100100	Ministry of Water Resources	12020473	LAND CHARGES	02101	5,000,000.00	3,235,950.00	0.00
025200100100	Ministry of Water Resources	12020474	WATER RATE CHARGES	02101			9,000,000.00
025200100100	Ministry of Water Resources	12020474	WATER RATE CHARGES	02101	5,000,000.00	0.00	0.00
025210100100	Kano State Water Board	12020474	WATER RATE CHARGES	02101	350,000,000.00	75,000,000.00	0.00
025210100100	Kano State Water Board	12020475	BOREHOLE TEST CHARGES	02101	50,000,000.00	0.00	0.00
025210100100	Kano State Water Board	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	02101	114,320,000.00	0.00	0.00
025210100100	Kano State Water Board	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101			714,320,000.00
025210100100	Kano State Water Board	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101	800,000,000.00	180,542,255.00	0.00
026000100100	Ministry of Land and Physical Planning	12010315	Milling Levies	02101	546,590,000.00	0.00	0.00
026000100100	Ministry of Land and Physical Planning	12020402	Renewal of Private Schools Registration	02101	424,441,000.00	811,894,173.73	0.00
026000100100	Ministry of Land and Physical Planning	12020423	SURVEY/ PLANNING/ BUILDING FEES	02101			142,449,000.00
026000100100	Ministry of Land and Physical Planning	12020423	SURVEY/ PLANNING/ BUILDING FEES	02101	169,054,000.00	0.00	0.00
026000100100	Ministry of Land and Physical Planning	12020427	ASSOCIATION FEES	02101	14,412,000.00	0.00	0.00
026000100100	Ministry of Land and Physical Planning	12020433	DEVELOPMENT LEVIES	02101			2,858,779,890.00
026000100100	Ministry of Land and Physical Planning	12020437	STUDENT REGISTRATION FEES	02101	8,395,000.00	0.00	0.00
026000100100	Ministry of Land and Physical Planning	12020437	STUDENT REGISTRATION FEES	02101	142,449,000.00	0.00	0.00
026000100100	Ministry of Land and Physical Planning	12020438	TUITION FEES	02101	218,985,000.00	0.00	0.00
026000100100	Ministry of Land and Physical Planning	12020438	TUITION FEES	02101	228,017,000.00	0.00	0.00
026000100100	Ministry of Land and Physical Planning	12020438	TUITION FEES	02101	510,725,000.00	0.00	0.00
026000100100	Ministry of Land and Physical Planning	12020447	CONSULTANCY FEES	02101	30,135,000.00	0.00	0.00
026000100100	Ministry of Land and Physical Planning	12020456	CHANGE PURPOSE	02101	113,540,000.00	0.00	0.00
026000100100	Ministry of Land and Physical Planning	12020458	LEASE REGISTRATION	02101			16,559,000.00
026000100100	Ministry of Land and Physical Planning	12020458	LEASE REGISTRATION	02101	6,920,000.00	0.00	0.00
026000100100	Ministry of Land and Physical Planning	12020459	SUB LEASE REGISTRATION	02101	16,559,000.00	0.00	0.00
026000100100	Ministry of Land and Physical Planning	12020465	LAND DEVELOPMENT FEES	02101			14,412,000.00
026000100100	Ministry of Land and Physical Planning	12020465	LAND DEVELOPMENT FEES	02101	704,164,000.00	0.00	0.00
026000100100	Ministry of Land and Physical Planning	12020501	FINES/PENALTIES	02101	28,128,000.00	0.00	0.00
026000100100	Ministry of Land and Physical Planning	12020501	FINES/PENALTIES	02101	50,421,000.00	0.00	0.00

KANO STATE
2025 APPROVED BUDGET
REVENUE (IGR & STATUTORY ALLOCATION)

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Fund Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
026000100100	Ministry of Land and Physical Planning	12020617	OTHER SALES	02101			250,000,000.00
026000100100	Ministry of Land and Physical Planning	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101			393,000.00
026000100100	Ministry of Land and Physical Planning	12020731	EARNING FROM DRESSING SERVICE	02101	15,960,000.00	0.00	0.00
026000100100	Ministry of Land and Physical Planning	12020799	OTHER EARNINGS	02101			983,000.00
026000100100	Ministry of Land and Physical Planning	12020905	LEASE RENTAL	02101			20,000,000.00
026000100100	Ministry of Land and Physical Planning	12020905	LEASE RENTAL	02101	71,112,000.00	0.00	0.00
026000100100	Ministry of Land and Physical Planning	12020906	RENTS ON GOVT. PROPERTIES	02101			569,000,000.00
026005800100	Kano State Urban Planning & Development Authority	12020152	GSM/ANTENNA PERMIT LICENCE	02101			20,000,000.00
026005800100	Kano State Urban Planning & Development Authority	12020421	BILL BOARD ADVERTISEMENT FEES	02101			120,000,000.00
026005800100	Kano State Urban Planning & Development Authority	12020422	DEEDS REGISTRATION FEES	02101			1,900,000,000.00
026005800100	Kano State Urban Planning & Development Authority	12020441	APPLICATIONS FORMS & FEES	02101			30,000,000.00
026005800100	Kano State Urban Planning & Development Authority	12020447	CONSULTANCY FEES	02101	205,700,000.00	0.00	0.00
026005800100	Kano State Urban Planning & Development Authority	12020452	PROCESSING FEES	02101			150,000,000.00
026005800100	Kano State Urban Planning & Development Authority	12020467	NON REFUNDABLE APPLICATION FOR LAND	02101	93,500,000.00	0.00	0.00
026005800100	Kano State Urban Planning & Development Authority	12020468	CONCENSION FEES	02101			300,000,000.00
026005800100	Kano State Urban Planning & Development Authority	12020501	FINES/PENALTIES	02101	53,780,000.00	0.00	0.00
026005800100	Kano State Urban Planning & Development Authority	12020501	FINES/PENALTIES	02101	532,100,000.00	0.00	0.00
026005800100	Kano State Urban Planning & Development Authority	12020617	OTHER SALES	02101			50,000,000.00
026005800100	Kano State Urban Planning & Development Authority	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	02101			393,000.00
026005800100	Kano State Urban Planning & Development Authority	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101			983,000.00
026005800100	Kano State Urban Planning & Development Authority	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101	279,488,000.00	0.00	0.00
026005800100	Kano State Urban Planning & Development Authority	12020729	EARNING FROM SYSTEMATIC LAND TITLEING & REGISTRATION	02101	629,260,000.00	503,975,433.83	0.00
026005800100	Kano State Urban Planning & Development Authority	12020730	EARNING FROM CERTIFIED TRUE COPY	02101	393,000.00	0.00	0.00
026005800100	Kano State Urban Planning & Development Authority	12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	02101	983,000.00	0.00	0.00
026005800100	Kano State Urban Planning & Development Authority	12020905	LEASE RENTAL	02101			369,000,000.00
026005800100	Kano State Urban Planning & Development Authority	12020906	RENTS ON GOVT. PROPERTIES	02101			250,000,000.00
026300100100	Ministry of Rural & Community Development	12020465	LAND DEVELOPMENT FEES	02101	41,600,000.00	0.00	0.00
026300700100	RUWASA	12020417	TENDER FEES	02101	624,000.00	0.00	0.00
026300700100	RUWASA	12020475	BOREHOLE TEST CHARGES	02101			2,000,000.00
026300700100	RUWASA	12020476	RE-CERTIFICATION	02101			1,500,000.00
026300700100	RUWASA	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	02101			2,100,000.00
026300700100	RUWASA	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	02101	728,000.00	0.00	0.00
026300700100	RUWASA	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101	728,000.00	0.00	0.00
026300700100	RUWASA	12020799	OTHER EARNINGS	02101			2,000,000.00
031801100100	Judicial Service Commission	12020501	FINES/PENALTIES	02101			300,000.00
031801100100	Judicial Service Commission	12020501	FINES/PENALTIES	02101	2,080,000.00	0.00	0.00
031805100100	High Court of Justice	12020401	COURT FEES	02101			8,000,000.00
031805100100	High Court of Justice	12020401	COURT FEES	02101	46,436,000.00	0.00	0.00
031805100100	High Court of Justice	12020401	COURT FEES	02101	31,200,000.00	80,200.00	0.00
031805100100	High Court of Justice	12020501	FINES/PENALTIES	02101			22,750,000.00
031805100100	High Court of Justice	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	02101			20,000,000.00
031805100100	High Court of Justice	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	02101	55,435,000.00	0.00	0.00
031805300100	Sharia Court of Appeal	12020401	COURT FEES	02101	62,400,000.00	6,419,330.00	0.00
031805300100	Sharia Court of Appeal	12020501	FINES/PENALTIES	02101	41,600,000.00	0.00	0.00
031805300100	Sharia Court of Appeal	12020501	FINES/PENALTIES	02101	20,800,000.00	0.00	0.00
031806100100	Multi-Door Court House	12020501	FINES/PENALTIES	02101			1,250,000.00
031806100100	Multi-Door Court House	12020501	FINES/PENALTIES	02101	24,800,000.00	0.00	0.00
032600100100	Ministry of Justice	12020501	FINES/PENALTIES	02101	100,000,000.00	0.00	0.00
032600200100	Law Reform Commission	12020501	FINES/PENALTIES	02101			120,000,000.00
032600200100	Law Reform Commission	12020731	EARNING FROM DRESSING SERVICE	02101	4,160,000.00	0.00	0.00

**KANO STATE
2025 APPROVED BUDGET
REVENUE (IGR & STATUTORY ALLOCATION)**

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Fund Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
051300100100	Ministry of Youths and Sports	12020906	RENTS ON GOVT. PROPERTIES	02101	104,000,000.00	0.00	0.00
051305500100	Kano State Sports Commission	12020906	RENTS ON GOVT. PROPERTIES	02101	20,800,000.00	0.00	0.00
051305600100	Kano Pillars Football Club	12020440	PARKING FEES	02101	0.00	2,233,000.00	0.00
051305600100	Kano Pillars Football Club	12020482	OTHER FEES	02101			50,000,000.00
051400100100	Ministry of Women Affairs, Children & Disable	12020437	STUDENT REGISTRATION FEES	02101	12,480,000.00	0.00	0.00
051700100100	Ministry of Education	12020402	Renewal of Private Schools Registration	02101	2,704,000.00	0.00	0.00
051700100100	Ministry of Education	12020403	Patent Medicine Licensing Fees	02101	191,623,000.00	36,000.00	0.00
051700100100	Ministry of Education	12020438	TUITION FEES	02101	1,511,000.00	0.00	0.00
051700100100	Ministry of Education	12020438	TUITION FEES	02101	4,394,000.00	0.00	0.00
051700100100	Ministry of Education	12020601	SALES OF JOURNAL & PUBLICATIONS	02101			610,000.00
051700100100	Ministry of Education	12020601	SALES OF JOURNAL & PUBLICATIONS	02101			2,540,000.00
051700100100	Ministry of Education	12020601	SALES OF JOURNAL & PUBLICATIONS	02101	610,000.00	0.00	0.00
051700100100	Ministry of Education	12020601	SALES OF JOURNAL & PUBLICATIONS	02101	2,540,000.00	70,000.00	0.00
051700100100	Ministry of Education	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	02101	3,120,000.00	0.00	0.00
051700100100	Ministry of Education	12020619	SALES OF ID CARDS	02101	55,000.00	0.00	0.00
051700100100	Ministry of Education	12020701	EARNINGS FROM CONSULTANCY SERVICES	02101			3,200,000.00
051700100100	Ministry of Education	12020701	EARNINGS FROM CONSULTANCY SERVICES	02101	83,200,000.00	2,421,100.00	0.00
051700100100	Ministry of Education	12020705	EARNINGS FROM THE USE OF GOVT. HALLS	02101	2,912,000.00	0.00	0.00
051700300100	SUBEB	12020452	PROCESSING FEES	02101			20,000,000.00
051700300100	SUBEB	12020452	PROCESSING FEES	02101	14,560,000.00	0.00	0.00
051700300100	SUBEB	12020452	PROCESSING FEES	02101	6,240,000.00	0.00	0.00
051700800100	Kano State library Board	12020440	PARKING FEES	02101	0.00	70,000.00	0.00
051701500100	Science & Technical Schools Board	12020137	TRADE PERMIT LICENSES	02101	33,280,000.00	55,000,000.00	0.00
051701500100	Science & Technical Schools Board	12020434	BUSINESS/TRADE OPERATING FEES	02101	4,160,000.00	0.00	0.00
051701500100	Science & Technical Schools Board	12020438	TUITION FEES	02101	20,800,000.00	0.00	0.00
051701500100	Science & Technical Schools Board	12020441	APPLICATIONS FORMS & FEES	02101			30,000,000.00
051701500100	Science & Technical Schools Board	12020701	EARNINGS FROM CONSULTANCY SERVICES	02101			3,000,000.00
051701600100	Kano State Private And Voluntary Inst Board	12020402	Renewal of Private Schools Registration	02101			250,000,000.00
051701600100	Kano State Private And Voluntary Inst Board	12020402	Renewal of Private Schools Registration	02101	201,593,000.00	232,441,607.33	0.00
051702700100	Kano State Islamic & Qur'anic School Board	12020601	SALES OF JOURNAL & PUBLICATIONS	02101	4,160,000.00	0.00	0.00
051702700100	Kano State Islamic & Qur'anic School Board	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	02101	9,360,000.00	0.00	0.00
052100100100	Ministry of Health	12020134	PRIVATE SCHOOLS LICENSES	02101			25,000,000.00
052100100100	Ministry of Health	12020136	HEALTH FACILITIES LICENSES	02101			2,500,000.00
052100100100	Ministry of Health	12020403	Patent Medicine Licensing Fees	02101			3,301,000.00
052100100100	Ministry of Health	12020417	TENDER FEES	02101			25,000,000.00
052100100100	Ministry of Health	12020425	MEDICAL CONSULTANCY FEES	02101	19,684,000.00	14,333,384.08	0.00
052100100100	Ministry of Health	12020427	ASSOCIATION FEES	02101			35,000,000.00
052100100100	Ministry of Health	12020427	ASSOCIATION FEES	02101	254,194,000.00	6,658,224.63	0.00
052100100100	Ministry of Health	12020435	INSPECTION FEES	02101	20,384,000.00	9,098,161.15	0.00
052100100100	Ministry of Health	12020437	STUDENT REGISTRATION FEES	02101	25,000,000.00	1,690,538.00	0.00
052100100100	Ministry of Health	12020438	TUITION FEES	02101	22,675,000.00	101,547,622.15	0.00
052100100100	Ministry of Health	12020440	PARKING FEES	02101			3,000,000.00
052100100100	Ministry of Health	12020441	APPLICATIONS FORMS & FEES	02101			141,719,690.00
052100100100	Ministry of Health	12020448	BUILDING PLAN APPROVAL FEES	02101	20,800,000.00	0.00	0.00
052100100100	Ministry of Health	12020450	Agricultural Product/Produce Sales Fees	02101			20,000,000.00
052100100100	Ministry of Health	12020450	Agricultural Product/Produce Sales Fees	02101			5,596,000.00
052100100100	Ministry of Health	12020452	PROCESSING FEES	02101			18,500,000.00
052100100100	Ministry of Health	12020501	FINES/PENALTIES	02101			32,000,000.00
052100100100	Ministry of Health	12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	02101	25,000,000.00	1,278,188.01	0.00
052100100100	Ministry of Health	12020707	EARNINGS FROM MEDICAL SERVICES	02101	156,000,000.00	5,158,056.00	0.00

KANO STATE
2025 APPROVED BUDGET
REVENUE (IGR & STATUTORY ALLOCATION)

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Fund Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
052100100100	Ministry of Health	12020712	EARNINGS FROM DRF SERVICE ACCOUNT	02101			50,000,000.00
052100300100	H.M.B. (HQ and Zones)	12020428	BIRTH & DEATH REGISTRATION FEES	02101			15,560,000.00
052100300100	H.M.B. (HQ and Zones)	12020428	BIRTH & DEATH REGISTRATION FEES	02101	153,560,000.00	9,098,161.15	0.00
052100300100	H.M.B. (HQ and Zones)	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	02101	149,202,000.00	59,802,419.05	0.00
052100300100	H.M.B. (HQ and Zones)	12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	02101			14,202,000.00
052100300100	H.M.B. (HQ and Zones)	12020701	EARNINGS FROM CONSULTANCY SERVICES	02101			19,572,000.00
052100300100	H.M.B. (HQ and Zones)	12020701	EARNINGS FROM CONSULTANCY SERVICES	02101	19,572,000.00	0.00	0.00
052100300100	H.M.B. (HQ and Zones)	12020707	EARNINGS FROM MEDICAL SERVICES	02101			2,702,000.00
052100300100	H.M.B. (HQ and Zones)	12020707	EARNINGS FROM MEDICAL SERVICES	02101	2,702,000.00	376,226.00	0.00
052100300100	H.M.B. (HQ and Zones)	12020707	EARNINGS FROM MEDICAL SERVICES	02101	142,636,000.00	5,159,060.00	0.00
052100300100	H.M.B. (HQ and Zones)	12020707	EARNINGS FROM MEDICAL SERVICES	02101	149,760,000.00	5,159,060.00	0.00
052100300100	H.M.B. (HQ and Zones)	12020707	EARNINGS FROM MEDICAL SERVICES	02101	39,267,000.00	42,666.00	0.00
052100300100	H.M.B. (HQ and Zones)	12020707	EARNINGS FROM MEDICAL SERVICES	02101	53,964,000.00	863,656.00	0.00
052100300100	H.M.B. (HQ and Zones)	12020707	EARNINGS FROM MEDICAL SERVICES	02101	65,657,000.00	597,800.00	0.00
052100300100	H.M.B. (HQ and Zones)	12020707	EARNINGS FROM MEDICAL SERVICES	02101	66,427,000.00	4,294,400.00	0.00
052100300100	H.M.B. (HQ and Zones)	12020712	EARNINGS FROM DRF SERVICE ACCOUNT	02101			142,636,000.00
052100300100	H.M.B. (HQ and Zones)	12020712	EARNINGS FROM DRF SERVICE ACCOUNT	02101			49,760,000.00
052100300100	H.M.B. (HQ and Zones)	12020712	EARNINGS FROM DRF SERVICE ACCOUNT	02101			39,267,000.00
052100300100	H.M.B. (HQ and Zones)	12020712	EARNINGS FROM DRF SERVICE ACCOUNT	02101			3,964,000.00
052100300100	H.M.B. (HQ and Zones)	12020712	EARNINGS FROM DRF SERVICE ACCOUNT	02101			5,657,000.00
052100300100	H.M.B. (HQ and Zones)	12020712	EARNINGS FROM DRF SERVICE ACCOUNT	02101			6,427,000.00
052100300100	H.M.B. (HQ and Zones)	12020714	EARNINGS FROM LOST OF GATE PASS	02101	12,480,000.00	4,989,150.00	0.00
052100300100	H.M.B. (HQ and Zones)	12020714	EARNINGS FROM LOST OF GATE PASS	02101	8,736,000.00	1,695,550.00	0.00
052100300100	H.M.B. (HQ and Zones)	12020714	EARNINGS FROM LOST OF GATE PASS	02101	8,736,000.00	0.00	0.00
052100300100	H.M.B. (HQ and Zones)	12020720	EARNING FROM 10% NHIS /KSCHEMA	02101	3,864,000.00	0.00	0.00
052100300100	H.M.B. (HQ and Zones)	12020721	EARNINGS FROM EYE CLINIC SERVICES	02101	124,800,000.00	0.00	0.00
052100300100	H.M.B. (HQ and Zones)	12020722	EARNING FROM ICU SERVICES	02101			80,760,000.00
052100300100	H.M.B. (HQ and Zones)	12020724	EARNING FROM SCANNING SERVICES	02101			12,480,000.00
052100300100	H.M.B. (HQ and Zones)	12020725	EARNING FROM MATUARY SERVICES	02101			50,736,000.00
052100300100	H.M.B. (HQ and Zones)	12020726	EARNING FROM THEATRE SERCICES	02101			17,522,000.00
052100300100	H.M.B. (HQ and Zones)	12020727	EARNING FROM SCBU SERVICES (SPECIAL CARE BABY UNIT)	02101			70,736,000.00
052100300100	H.M.B. (HQ and Zones)	12020732	PATIENT ADMISSION SERVICE	02101			3,864,000.00
052100300100	H.M.B. (HQ and Zones)	12020732	PATIENT ADMISSION SERVICE	02101	149,760,000.00	0.00	0.00
052100300100	H.M.B. (HQ and Zones)	12020734	EARNING FROM PHARMACY COMPOUNDING	02101	17,522,000.00	559,793.00	0.00
052100300100	H.M.B. (HQ and Zones)	12020735	EARNING FROM PUBLIC CONVENIENCES	02101			24,800,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	12020707	EARNINGS FROM MEDICAL SERVICES	02101			400,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	12020707	EARNINGS FROM MEDICAL SERVICES	02101	269,122,000.00	0.00	0.00
052100400100	College of Nursing & Mid-Wifery Board	12020437	STUDENT REGISTRATION FEES	02101			10,000,000.00
052100400100	College of Nursing & Mid-Wifery Board	12020440	PARKING FEES	02101			150,000.00
052100400100	College of Nursing & Mid-Wifery Board	12020441	APPLICATIONS FORMS & FEES	02101			12,500,000.00
052100400100	College of Nursing & Mid-Wifery Board	12020482	OTHER FEES	02101			80,838,000.00
052100400100	College of Nursing & Mid-Wifery Board	12020482	OTHER FEES	02101			1,500,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	12020482	OTHER FEES	02101			2,000,000.00
052100400600	School of Nursing Madobi	12020441	APPLICATIONS FORMS & FEES	02101			2,000,000.00
052100400700	School of Post Basic Anesthesia	12020437	STUDENT REGISTRATION FEES	02101			2,000,000.00
052101100100	Private Health Institutions Management Agency	12020707	EARNINGS FROM MEDICAL SERVICES	02101			8,732,436.00
052101100100	Private Health Institutions Management Agency	12020707	EARNINGS FROM MEDICAL SERVICES	02101	150,000,000.00	5,093,921.00	0.00
052101300100	Drugs Management & Consumable Supply Agency (Drugs Managemer	12020707	EARNINGS FROM MEDICAL SERVICES	02101	100,000,000.00	0.00	0.00
052102000100	School of Hygiene	12020482	OTHER FEES	02101			2,000,000.00
052103000100	School of Health Technology Bebeji	12020482	OTHER FEES	02101			233,000,000.00

KANO STATE
2025 APPROVED BUDGET
REVENUE (IGR & STATUTORY ALLOCATION)

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Fund Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
052104000100	School Health Technology Kano	12020437	STUDENT REGISTRATION FEES	02101			145,000,000.00
052104000100	School Health Technology Kano	12020437	STUDENT REGISTRATION FEES	02101			1,360,000.00
052104000100	School Health Technology Kano	12020441	APPLICATIONS FORMS & FEES	02101			20,000,000.00
052104000100	School Health Technology Kano	12020441	APPLICATIONS FORMS & FEES	02101			200,000.00
052104000100	School Health Technology Kano	12020482	OTHER FEES	02101			16,000,000.00
053500100100	Ministry of Environment & Climate Change	12020420	ENVIRONMENTAL IMPACT ASSESSMENT FEES	02101			14,351,000.00
053500100100	Ministry of Environment & Climate Change	12020420	ENVIRONMENTAL IMPACT ASSESSMENT FEES	02101	14,351,000.00	787,000.00	0.00
053500100100	Ministry of Environment & Climate Change	12020443	Telecommunication Charges/ Fees	02101	11,869,000.00	0.00	0.00
053500100100	Ministry of Environment & Climate Change	12020501	FINES/PENALTIES	02101			1,236,000.00
053500100100	Ministry of Environment & Climate Change	12020501	FINES/PENALTIES	02101	1,236,000.00	0.00	0.00
053500100100	Ministry of Environment & Climate Change	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101			1,596,000.00
053500100100	Ministry of Environment & Climate Change	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101			247,000.00
053500100100	Ministry of Environment & Climate Change	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101	1,596,000.00	0.00	0.00
053500100100	Ministry of Environment & Climate Change	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101	247,000.00	0.00	0.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101			10,000,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101	15,000,000.00	5,246,757.00	0.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	12020717	EARNINGS FROM DIALYSIS SERVICES	02101	15,000,000.00	0.00	0.00
055100100100	Ministry for Local Government	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	02101	31,200,000.00	0.00	0.00
056900100100	Ministry for Higher Education	12020414	ACCREDITATION FEES	02101			2,000,000.00
056900100100	Ministry for Higher Education	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	02101	20,800,000.00	0.00	0.00
056900100100	Ministry for Higher Education	12020701	EARNINGS FROM CONSULTANCY SERVICES	02101			2,800,000.00
056900100100	Ministry for Higher Education	12020701	EARNINGS FROM CONSULTANCY SERVICES	02101	20,800,000.00	42,666.00	0.00
056900200100	College of Education & Preliminary Studies	12020438	TUITION FEES	02101			1,200,000.00
056900200100	College of Education & Preliminary Studies	12020438	TUITION FEES	02101	196,979,000.00	9,097,582.50	0.00
056900200100	College of Education & Preliminary Studies	12020601	SALES OF JOURNAL & PUBLICATIONS	02101			1,240,000.00
056900200100	College of Education & Preliminary Studies	12020601	SALES OF JOURNAL & PUBLICATIONS	02101	6,240,000.00	0.00	0.00
056900200100	College of Education & Preliminary Studies	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	02101			1,600,000.00
056900200100	College of Education & Preliminary Studies	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	02101	41,600,000.00	0.00	0.00
056900200100	College of Education & Preliminary Studies	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101			1,979,000.00
056900200100	College of Education & Preliminary Studies	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	02101	31,200,000.00	0.00	0.00
056900200100	College of Education & Preliminary Studies	12020906	RENTS ON GOVT. PROPERTIES	02101			320,000.00
056900200100	College of Education & Preliminary Studies	12020906	RENTS ON GOVT. PROPERTIES	02101	8,320,000.00	0.00	0.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	12020437	STUDENT REGISTRATION FEES	02101			1,714,285.71
056900300100	RMK College of Basic & Remedial Studies T/Wada	12020438	TUITION FEES	02101			16,777,863.05
056900300100	RMK College of Basic & Remedial Studies T/Wada	12020441	APPLICATIONS FORMS & FEES	02101			11,635,005.91
056900300100	RMK College of Basic & Remedial Studies T/Wada	12020451	Animal Trade Levy	02101			440,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	12020451	Animal Trade Levy	02101	37,440,000.00	218,250.00	0.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	12020799	OTHER EARNINGS	02101			3,428,571.43
056901800100	Kano State Polytechnic	12020417	TENDER FEES	02101			2,080,000.00
056901800100	Kano State Polytechnic	12020417	TENDER FEES	02101	2,080,000.00	0.00	0.00
056901800100	Kano State Polytechnic	12020427	ASSOCIATION FEES	02101			186,134,000.00
056901800100	Kano State Polytechnic	12020427	ASSOCIATION FEES	02101	386,134,000.00	200,418,626.20	0.00
056901800100	Kano State Polytechnic	12020437	STUDENT REGISTRATION FEES	02101			72,800,000.00
056901800100	Kano State Polytechnic	12020437	STUDENT REGISTRATION FEES	02101	72,800,000.00	0.00	0.00
056901800100	Kano State Polytechnic	12020438	TUITION FEES	02101			10,720,000.00
056901800100	Kano State Polytechnic	12020438	TUITION FEES	02101			37,440,000.00
056901800100	Kano State Polytechnic	12020438	TUITION FEES	02101	70,720,000.00	0.00	0.00
056901800100	Kano State Polytechnic	12020438	TUITION FEES	02101	37,440,000.00	0.00	0.00
056901800100	Kano State Polytechnic	12021102	DIVIDEND RECEIVED	02101			30,368,000.00

KANO STATE
2025 APPROVED BUDGET
REVENUE (IGR & STATUTORY ALLOCATION)

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Fund Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
056901800100	Kano State Polytechnic	12021102	DIVIDEND RECEIVED	02101	30,368,000.00	0.00	0.00
056902100100	Dangote University of Science & Technology (Wudil)	12020437	STUDENT REGISTRATION FEES	02101			46,560,000.00
056902100100	Dangote University of Science & Technology (Wudil)	12020437	STUDENT REGISTRATION FEES	02101			300,000,000.00
056902100100	Dangote University of Science & Technology (Wudil)	12020437	STUDENT REGISTRATION FEES	02101	346,560,000.00	25,194,500.00	0.00
056902100100	Dangote University of Science & Technology (Wudil)	12020437	STUDENT REGISTRATION FEES	02101	596,378,000.00	681,353,298.00	0.00
056902100100	Dangote University of Science & Technology (Wudil)	12020438	TUITION FEES	02101			10,400,000.00
056902100100	Dangote University of Science & Technology (Wudil)	12020438	TUITION FEES	02101	26,416,000.00	0.00	0.00
056902100100	Dangote University of Science & Technology (Wudil)	12020712	EARNINGS FROM DRF SERVICE ACCOUNT	02101	10,400,000.00	21,027,116.51	0.00
056902800100	Yusufu Maitama Sule University	12020417	TENDER FEES	02101	224,640,000.00	4,288,800.00	0.00
056902800100	Yusufu Maitama Sule University	12020419	PROFESSIONAL REGISTRATION FEES	02101	19,000.00	0.00	0.00
056902800100	Yusufu Maitama Sule University	12020419	PROFESSIONAL REGISTRATION FEES	02101	323,000.00	8,730,500.00	0.00
056902800100	Yusufu Maitama Sule University	12020437	STUDENT REGISTRATION FEES	02101			800,479,930.20
056902800100	Yusufu Maitama Sule University	12020437	STUDENT REGISTRATION FEES	02101	2,465,000.00	745,473,638.13	0.00
056902800100	Yusufu Maitama Sule University	12020438	TUITION FEES	02101			640,000.00
056902800100	Yusufu Maitama Sule University	12020438	TUITION FEES	02101	713,609,000.00	385,476,217.25	0.00
056902800100	Yusufu Maitama Sule University	12020441	APPLICATIONS FORMS & FEES	02101			13,609,000.00
056902800100	Yusufu Maitama Sule University	12020482	OTHER FEES	02101			198,000.00
056902800100	Yusufu Maitama Sule University	12020482	OTHER FEES	02101			13,245,750.00
056902800100	Yusufu Maitama Sule University	12020619	SALES OF ID CARDS	02101	6,240,000.00	30,142,934.77	0.00
056902800100	Yusufu Maitama Sule University	12020799	OTHER EARNINGS	02101			65,786,264.57
056902900100	Aminu School of Islamic Legal Studies	12020419	PROFESSIONAL REGISTRATION FEES	02101	7,280,000.00	0.00	0.00
056902900100	Aminu School of Islamic Legal Studies	12020419	PROFESSIONAL REGISTRATION FEES	02101	264,160,000.00	0.00	0.00
056902900100	Aminu School of Islamic Legal Studies	12020419	PROFESSIONAL REGISTRATION FEES	02101	6,070,000.00	0.00	0.00
056902900100	Aminu School of Islamic Legal Studies	12020438	TUITION FEES	02101			75,985,356.00
056902900100	Aminu School of Islamic Legal Studies	12020441	APPLICATIONS FORMS & FEES	02101			32,456,123.00
056903000100	Audu Bako College of Agriculture Danbatta	12020419	PROFESSIONAL REGISTRATION FEES	02101	48,000.00	0.00	0.00
056903000100	Audu Bako College of Agriculture Danbatta	12020419	PROFESSIONAL REGISTRATION FEES	02101	104,000.00	0.00	0.00
056903000100	Audu Bako College of Agriculture Danbatta	12020419	PROFESSIONAL REGISTRATION FEES	02101	208,000.00	0.00	0.00
056903000100	Audu Bako College of Agriculture Danbatta	12020419	PROFESSIONAL REGISTRATION FEES	02101	208,000.00	0.00	0.00
056903000100	Audu Bako College of Agriculture Danbatta	12020419	PROFESSIONAL REGISTRATION FEES	02101	208,000.00	0.00	0.00
056903000100	Audu Bako College of Agriculture Danbatta	12020419	PROFESSIONAL REGISTRATION FEES	02101	208,000.00	0.00	0.00
056903000100	Audu Bako College of Agriculture Danbatta	12020419	PROFESSIONAL REGISTRATION FEES	02101	416,000.00	0.00	0.00
056903000100	Audu Bako College of Agriculture Danbatta	12020419	PROFESSIONAL REGISTRATION FEES	02101	416,000.00	0.00	0.00
056903000100	Audu Bako College of Agriculture Danbatta	12020419	PROFESSIONAL REGISTRATION FEES	02101	832,000.00	0.00	0.00
056903000100	Audu Bako College of Agriculture Danbatta	12020419	PROFESSIONAL REGISTRATION FEES	02101	4,160,000.00	0.00	0.00
056903000100	Audu Bako College of Agriculture Danbatta	12020419	PROFESSIONAL REGISTRATION FEES	02101	6,240,000.00	0.00	0.00
056903000100	Audu Bako College of Agriculture Danbatta	12020452	PROCESSING FEES	02101			32,500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	12020453	SURVEY FEES	02101			3,800,000.00
056903000100	Audu Bako College of Agriculture Danbatta	12020455	VALUATION FEES	02101			8,500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	12020482	OTHER FEES	02101			3,500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	02101			500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	12020607	SALES OF CONSULTANCY REGISTRATION FORMS	02101			2,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	12020608	SALES OF IMPROVED SEEDS/CHEMICAL	02101			450,000.00
056903000100	Audu Bako College of Agriculture Danbatta	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	02101			7,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	02101			15,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	02101	49,355,000.00	8,575,993.50	0.00
056903000100	Audu Bako College of Agriculture Danbatta	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	02101			500,000.00
056903100100	Sa'adatu Rimi University Kano	12020437	STUDENT REGISTRATION FEES	02101			200,000,000.00
056903100100	Sa'adatu Rimi University Kano	12020437	STUDENT REGISTRATION FEES	02101			6,500,000.00
056903100100	Sa'adatu Rimi University Kano	12020438	TUITION FEES	02101			78,500,000.00

**KANO STATE
2025 APPROVED BUDGET
REVENUE (IGR & STATUTORY ALLOCATION)**

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Fund Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
056903100100	Sa'adatu Rimi University Kano	12020450	Agricultural Product/Produce Sales Fees	02101	9,360,000.00	0.00	0.00
056903100100	Sa'adatu Rimi University Kano	12020450	Agricultural Product/Produce Sales Fees	02101	177,840,000.00	90,988,248.00	0.00
056903100100	Sa'adatu Rimi University Kano	12020450	Agricultural Product/Produce Sales Fees	02101	19,765,000.00	0.00	0.00
056903100100	Sa'adatu Rimi University Kano	12020451	Animal Trade Levy	02101	412,000.00	0.00	0.00
056904900100	School of Aquisition Centre Kano	12020437	STUDENT REGISTRATION FEES	02101	286,000,000.00	36,000.00	0.00
056905000100	Ghari College of Education & Preliminary Studies	12020437	STUDENT REGISTRATION FEES	02101			5,250,000.00
056905000100	Ghari College of Education & Preliminary Studies	12020441	APPLICATIONS FORMS & FEES	02101			2,500,000.00
056905000100	Ghari College of Education & Preliminary Studies	12020799	OTHER EARNINGS	02101			3,000,000.00
056905000100	Ghari College of Education & Preliminary Studies	12020799	OTHER EARNINGS	02101			2,000,000.00

**KANO STATE
2025 APPROVED BUDGET
CAPITAL RECEIPT**

Admin Code (Sub-Sub-Sub)	Admin Description	Receipt Description	Economic Code	Economic Description	Fund Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
021500100100	Ministry of Agric. & Natural Resources	Islamic Development Bank National Food Security Program - Loan to Agricultural Productivity Projects in the Ministry of Agriculture	14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09127	0.00	0.00	67,773,059.00
021500100100	Ministry of Agric. & Natural Resources	Islamic Development Bank (IsDB) Loan Support to Support Critical Projects in the Agricultural Sector	14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09127	0.00	0.00	6,500,000,000.00
021500100100	Ministry of Agric. & Natural Resources	SUKUK Loan for Financing the Critical Infrastructure Projects in Kano State	14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09127	800,000,000.00	0.00	2,988,749,521.34
021511600100	KASCO	KASCO Loan Proceeds for Agricultural Facilities	14030104	DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09305	3,600,000,000.00	0.00	250,000,000.00
022000700100	Office of the Accountant General	WORLD BANK LOAN - STATE ACTION ON BUSSINESS ENABLING REFORM (SABER) in the Ministry of Commerce and Investment	14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101	500,000,000.00	0.00	700,000,000.00
022200100100	Ministry of Commerce & Investment	FGN Grants for Government Enterprise & Empowerment (GEEP) for Business sustainability in the state	13020102	CAPITAL DOMESTIC GRANTS FROM FGN	08304	3,550,000,000.00	0.00	252,500,000.00
023800100100	Ministry of Planning & Budget	World Bank Loan - Nigeria Community Action for Reseliance and Recovery of Economic Stimulus Project (NG - CARES) to Support FADAMA Project	14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111	1,500,000,000.00	581,577,660.00	5,020,844,130.00
023800100100	Ministry of Planning & Budget	FGN/KNSG - SDGs Conditional Grant Scheme	13020102	CAPITAL DOMESTIC GRANTS FROM FGN	03101	0.00	0.00	630,000,000.00
025200100100	Ministry of Water Resources	UNICEF - Partnership for Expanded Water Supply, Sanitation, Hygiene (PEWASH) Project Grant for Ministry of Water Resources	13020202	CAPITAL FOREIGN GRANTS	08119	0.00	0.00	489,970,000.00
025210100100	Kano State Water Board	Islamic Development Bank (IDB) Loan to the Ministry of Water Resources to support irrigation facilities component	14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09127	0.00	0.00	206,000,000.00
025210100100	Kano State Water Board	French Development Agency (AFD) Loan to the Kano State Government to support Water infrastructure	14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09201	6,000,000,000.00	4,527,500.00	5,000,000,000.00
026300200100	RAMPS Directorate	World Bank Loan To Support Rural Road Access Mobility Project (RAMP)	14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111	0.00	0.00	3,605,000,000.00
051400100100	Ministry of Women Affairs, Children & Disable	United Nation Development Programme Grant to support Women Empowerment Program in the Ministry of Women,	13020202	CAPITAL FOREIGN GRANTS	08118	0.00	0.00	345,060,000.00
051400100100	Ministry of Women Affairs, Children & Disable	UNICEF Grant for Child Protection Program in the Ministry of Women, Children and Disable	13020202	CAPITAL FOREIGN GRANTS	08119	0.00	0.00	142,000,000.00
051400100100	Ministry of Women Affairs, Children & Disable	FGN - Support for Poverty Alleviation Programme for the State Poor and Vulnerable Group Conditional Cash Transfer in the Ministry of Women, Children and Disable	13020102	CAPITAL DOMESTIC GRANTS FROM FGN	08304	50,000,000.00	0.00	152,500,000.00
051400100100	Ministry of Women Affairs, Children & Disable	World Bank Loan for Invest in women in Nigeria Projects in Kano State	14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111	0.00	0.00	450,000,000.00
051400100100	Ministry of Women Affairs, Children & Disable	women empowerment program (50% grant from UNDP)	13020201	CURRENT FOREIGN GRANTS	08118	243,000,000.00	0.00	0.00
051400100100	Ministry of Women Affairs, Children & Disable	Child Protection Program (grant from UNICEF)	13020201	CURRENT FOREIGN GRANTS	08119	100,000,000.00	0.00	0.00
051700100100	Ministry of Education	World Bank Grants for INNOVATION, DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT (IDEAS)	13020202	CAPITAL FOREIGN GRANTS	08121	0.00	0.00	3,122,500,000.00
051700100100	Ministry of Education	World Bank - Adolesent Girls Inniciative Learning and Empowerment (AGILE) Loan for improving Gild Knowledge in the State	14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111	0.00	0.00	15,055,000,100.00

051700100100	Ministry of Education	FGN Grant to Support Home Grown School Feeding Programme in Kano State	13020102	CAPITAL DOMESTIC GRANTS FROM FGN	08304	845,000,000.00	0.00	120,894,268.00
051700100100	Ministry of Education	FCDO - Partnership for Learning for all Nigerian Education (PLANE) Aid to Support Basic Education Activities in Kano State	13010201	CURRENT FOREIGN AIDS	08203	300,000,000.00	0.00	1,400,000,000.00
051700300100	SUBEB	FGN - Universal Basic Education Commission (UBEC) to support State Universal Basic Education Board Developmental Projects in Kano State	13020102	CAPITAL DOMESTIC GRANTS FROM FGN	08304	200,000,000.00	0.00	2,500,000,000.00
051700300100	SUBEB	World Bank Loan for Better Education Service Delivery for All (BESDA)	14030201	INTERNATIONAL LOANS/ BORROWINGS FROM	09111	1,000,000,000.00	2,305,581,560.35	600,000,000.00
051700300100	SUBEB	Islamic Development Bank (ISDB) Loan for Capital Projects in the State Universal Basic Education Board (SUBEB)	14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER	09127	86,000,000.00	91,990,310.68	4,000,000,000.00
051700300100	SUBEB	World Bank Better Education Service Delivery for All (BESDA)	14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111	8,000,000,000.00	0.00	0.00
051702700100	Kano State Islamic & Qur'anic School Board	UNICEF Grant to Support Qur'anic and Islamiyya Board for the provision of case management services to almajiri boys and	13020201	CURRENT FOREIGN GRANTS	08119	25,500,000.00	0.00	36,210,000.00
052100100100	Ministry of Health	World Bank Saving One Million Lives Programme for Result Project Grant for Ministry of Health	13020202	CAPITAL FOREIGN GRANTS	08111	0.00	0.00	600,000,000.00
052100100100	Ministry of Health	UNICEF supported Grant - Certification for Open Defecation Free (ODF) claimed communities RUWASA	13020202	CAPITAL FOREIGN GRANTS	08119	0.00	0.00	710,000,000.00
052100100100	Ministry of Health	FGN Grant - Basic Health Care Provision Fund (BHCPF)	13020102	CAPITAL DOMESTIC GRANTS FROM FGN	08304	2,075,000,000.00	0.00	705,862,500.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	Lafiya Project Aid to support Research for Health Programmes in the Ministr of Health	13010202	CAPITAL FOREIGN AIDS	08203	407,000,000.00	0.00	273,691,676.66
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	Research Grant from KHETFUND and Lafiya Project	13020202	CAPITAL FOREIGN GRANTS	08203	273,691,676.66	0.00	0.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	LGAs Grant to Support to Primary Health Care Service Delivery	13020104	CAPITAL GRANT FROM LGAs	08303	0.00	0.00	315,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	FGN - National Primary Health Care Development Agency Grant to support Primary Health Care Management Board Projects	13020102	CAPITAL DOMESTIC GRANTS FROM FGN	08304	672,250,000.00	0.00	210,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	United Nations Childrens Fund (UNICEF) Grant For Community Health Influences, Promoters and Awareness Programme in Kano State	13020202	CAPITAL FOREIGN GRANTS	08119	0.00	0.00	583,187,220.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	support to CHIPs Program By UNICEF	13020201	CURRENT FOREIGN GRANTS	08119	555,416,400.00	0.00	0.00
052100800100	CONTRIBUTORY HEALTH MGT	Local Government Grant (1%) Support to Contributory Health Scheme (KACHIMA) to fund Medical Supplies	13020104	CAPITAL GRANT FROM LGAs	08303	0.00	0.00	2,500,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	Grant from Individuals to fund Critical Healthcare Projects	13020106	CAPITAL GRANTS FROM OTHER SOURCES	08306	0.00	0.00	2,104,055,482.00
052100900100	KHETFUND	Local Government Grant Contribution to Support Kano State Health Trust Fund (KHEFUND) for Health care and Nutrition Programmes	13020104	CAPITAL GRANT FROM LGAs	08303	0.00	0.00	2,400,000,000.00
052100900100	KHETFUND	Local Government 1% Grant to support Health Trust Fund Service Delivery	13020104	CAPITAL GRANT FROM LGAs	08303	0.00	0.00	1,295,876,962.00
053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	World bank Loan to Agro-Climatic Resilience in Semi-Arid Landscapes (ACRESAL) Project (MoEnvironment)	14030201	INTERNATIONAL LOANS/ BORROWINGS FROM	09111	0.00	0.00	426,000,000.00
053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	World Bank Loan Watershed & Climate Change Grant (KN-WECCMA) to Support Climate Change Adatation Projects	14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111	1,119,437,246.96		1,000,000,000.00
055100100100	Ministry for Local Government	LOCAL GOVERNMENT CONTRIBUTION FOR RECONSTRUCTION OF IMAM WALI TRAINING CENTRE	13020104	CAPITAL GRANT FROM LGAs	08303	0.00	0.00	0.00
055100100100	Ministry for Local Government	8 Metropolitan Local Government Constribution Grant for Lungu Kal - Kal Infrastructure Projects	13020104	CAPITAL GRANT FROM LGAs	08303	3,880,562,753.04	6,154,448,839.27	500,000,000.00

055100100100	Ministry for Local Government	Local Government Contribution Grants for Empowerment Programme Across the State	13020104	CAPITAL GRANT FROM LGAs	08303	600,000,000.00	0.00	300,000,000.00
055100100100	Ministry for Local Government	Local Government Contribution Grants for Primary School Feeding	13020104	CAPITAL GRANT FROM LGAs	08303	115,137,398.00	0.00	500,000,000.00
055100100100	Ministry for Local Government	Local Government Contribution Grants to Support Special Religious Projects and Hajj Operation	13020104	CAPITAL GRANT FROM LGAs	08303	371,400,000.00	0.00	1,000,000,000.00
055100100100	Ministry for Local Government	Local Government Contribution Grants for other joint Projects	13020104	CAPITAL GRANT FROM LGAs	08303	0.00	0.00	3,000,000,000.00
055100100100	Ministry for Local Government	Local Government Contribution for Local Government Council Election	13020103	CURRENT GRANT FROM LGAs	08303	0.00	0.00	0.00
055100100100	Ministry for Local Government	Local Government Contribution for construction of 350 seater ICT centre for external candidate examination	13020104	CAPITAL GRANT FROM LGAs	08303	200,000,000.00	0.00	500,000,000.00
055100100100	Ministry for Local Government	8 Metropolitan LGAs contribution for Lungu Kal-Kal	13020106	CAPITAL GRANTS FROM OTHER SOURCES	08303	100,000,000.00	0.00	0.00
055100100100	Ministry for Local Government	LGAs Contribution for Empowerment Programme	13020106	CAPITAL GRANTS FROM OTHER SOURCES	08303	200,000,000.00	0.00	0.00
055100100100	Ministry for Local Government	LGAs Contribution for Primary School Feeding	13020106	CAPITAL GRANTS FROM OTHER SOURCES	08303	110,000,000.00	0.00	0.00
055100100100	Ministry for Local Government	LGAs Contribution for Hajj Operation	13020106	CAPITAL GRANTS FROM OTHER SOURCES	08303	1,200,000,000.00	2,000,000,000.00	0.00
055100100100	Ministry for Local Government	LGCs Contribution for other joint Projects	13020106	CAPITAL GRANTS FROM OTHER SOURCES	08303	200,000,000.00	0.00	0.00
055100100100	Ministry for Local Government	LGCs Contribution for Local Government Council Election	13020105	CURRENT GRANTS FROM OTHER SOURCES	08303	200,000,000.00	0.00	0.00
055100100100	Ministry for Local Government	LGCs Contribution for NECO Examination Registration	13020106	CAPITAL GRANTS FROM OTHER SOURCES	08303	200,000,000.00	46,306,316.48	0.00
056900200100	College of Education & Preliminary Studies	Tertiary Education Trust Fund (TET FUND) Grant to State Collages of Education & Preliminary Studies to support	13020102	CAPITAL DOMESTIC GRANTS FROM FGN	08304	45,182,039.40	0.00	0.00
056900200100	College of Education & Preliminary Studies	TET Fund(Tertiary Education Trust Fund) State Collages of Education & Preliminary Studies	13020102	CAPITAL DOMESTIC GRANTS FROM FGN	08304	200,000,000.00	0.00	0.00
056902100100	Dangote University of Science & Technology (Wudil)	Tertiary Education Trust Fund(TET FUND) Grant to Aliko Dangote University to support Infrastructure Projects in the	13020102	CAPITAL DOMESTIC GRANTS FROM FGN	08304	0.00	0.00	300,000,000.00
056902100100	Dangote University of Science & Technology	TET Fund Grant for Aliko Dangote University	13020106	CAPITAL GRANTS FROM	08304	300,000,000.00	0.00	0.00
056903100100	Sa'adatu Rimi University Kano	Tertiary Education Trust Fund (TETFUND) Grant to Kano State	13020102	CAPITAL DOMESTIC GRANTS	08304	300,000,000.00	0.00	670,862,602.00
056903100100	Sa'adatu Rimi University Kano	FGN - Federal Ministry of Education Revitalization / NEED assessment intervention fund Grant to Kano State Sa'adatu Rimi	13020102	CAPITAL DOMESTIC GRANTS FROM FGN	08304	969,597,106.94	0.00	188,200,000.00
056903100100	Sa'adatu Rimi University Kano	TET Fund(Tertiary Education Trust Fund) State Collages of Education	13020102	CAPITAL DOMESTIC GRANTS FROM FGN	08304	670,862,602.00	0.00	0.00

**KANO STATE
2025 APPROVED REVENUE SUMMARY**

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	Total Revenue	531,173,900,252.00	85,863,779,890.00	617,037,680,142.00	27,848,370,710.66	45,869,366,810.34	73,717,737,521.00	690,755,417,663.00
01000000000	ADMINISTRATION SECTOR	-	664,442,899.03	664,442,899.03	-	-	-	664,442,899.03
011100000000	Government House	-	3,382,000.00	3,382,000.00	-	-	-	3,382,000.00
011100900100	Guidance and Counselling Board	-	3,382,000.00	3,382,000.00	-	-	-	3,382,000.00
01230000000	Min. of Information & Internal Affairs	-	410,901,899.03	410,901,899.03	-	-	-	410,901,899.03
012300100100	Min. of Information & Internal Affairs	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
012300200100	Abubakar Rimi Television Corporation	-	99,301,899.03	99,301,899.03	-	-	-	99,301,899.03
012300300100	Kano State Radio Corporation	-	70,600,000.00	70,600,000.00	-	-	-	70,600,000.00
012300400100	Government Printing Press	-	84,000,000.00	84,000,000.00	-	-	-	84,000,000.00
012300500100	Triumph Publishing Company	-	77,000,000.00	77,000,000.00	-	-	-	77,000,000.00
012300700100	Kano State Censorship Board	-	70,000,000.00	70,000,000.00	-	-	-	70,000,000.00
01480000000	Kano State Ind. Elect. Comm.	-	200,000,000.00	200,000,000.00	-	-	-	200,000,000.00
014800100100	Kano State Ind. Elect. Comm.	-	200,000,000.00	200,000,000.00	-	-	-	200,000,000.00
017700000000	Ministry of Religious Affairs	-	20,159,000.00	20,159,000.00	-	-	-	20,159,000.00
017700100400	Kano Sharia Commission	-	20,159,000.00	20,159,000.00	-	-	-	20,159,000.00
01800000000	Ministry of Public Procurement Project Monitoring and Evaluation	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
018001000100	Ministry of Public Procurement Project Monitoring and Evaluation	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
02000000000	Economic Sector	531,173,900,252.00	80,653,308,715.09	611,827,208,967.09	1,372,470,000.00	24,338,366,710.34	25,710,836,710.34	637,538,045,677.43
02150000000	Ministry of Agric. & Natural Resources	-	6,019,181,736.00	6,019,181,736.00	-	9,806,522,580.34	9,806,522,580.34	15,825,704,316.34
021500100100	Ministry of Agric. & Natural Resources	-	160,400,000.00	160,400,000.00	-	9,556,522,580.34	9,556,522,580.34	9,716,922,580.34
021511400100	KNARDA	-	358,781,736.00	358,781,736.00	-	-	-	358,781,736.00
021511600100	KASCO	-	5,500,000,000.00	5,500,000,000.00	-	250,000,000.00	250,000,000.00	5,750,000,000.00
02200000000	Ministry of Finance	531,173,900,252.00	63,297,024,158.99	594,470,924,410.99	-	700,000,000.00	700,000,000.00	595,170,924,410.99
022000100100	Ministry of Finance	531,173,900,252.00	708,287,000.00	531,882,187,252.00	-	-	-	531,882,187,252.00
022000700100	Office of the Accountant General	-	-	-	-	700,000,000.00	700,000,000.00	700,000,000.00
022000800100	Kano State Internal Revenue Services	-	62,588,737,158.99	62,588,737,158.99	-	-	-	62,588,737,158.99
02220000000	Ministry of Commerce & Investment	-	1,615,967,580.10	1,615,967,580.10	252,500,000.00	-	252,500,000.00	1,868,467,580.10
022200100100	Ministry of Commerce & Investment	-	785,644,558.40	785,644,558.40	252,500,000.00	-	252,500,000.00	1,038,144,558.40
022200200100	Kantin Kwari Market	-	374,254,621.70	374,254,621.70	-	-	-	374,254,621.70
022200300100	Kano state Consumer Protection Agency	-	153,000,000.00	153,000,000.00	-	-	-	153,000,000.00
022200400100	Abubakar Rimi Market	-	262,668,400.00	262,668,400.00	-	-	-	262,668,400.00
022200500100	Tourism Management Board	-	40,400,000.00	40,400,000.00	-	-	-	40,400,000.00
02340000000	Ministry of Works & Housing	-	202,042,000.00	202,042,000.00	-	-	-	202,042,000.00
023400200100	Housing Corporation	-	170,000,000.00	170,000,000.00	-	-	-	170,000,000.00
023403900100	Kano State Fire Service	-	32,042,000.00	32,042,000.00	-	-	-	32,042,000.00
02360000000	Ministry of Tourism & Culture	-	621,301,000.00	621,301,000.00	-	-	-	621,301,000.00
023600300100	History & Culture Bureau	-	1,300,000.00	1,300,000.00	-	-	-	1,300,000.00
023605400100	Zoological & Wild Life Mgt. Agency	-	620,001,000.00	620,001,000.00	-	-	-	620,001,000.00
02380000000	Ministry of Planning & Budget	-	-	-	630,000,000.00	5,020,844,130.00	5,650,844,130.00	5,650,844,130.00
023800100100	Ministry of Planning & Budget	-	-	-	630,000,000.00	5,020,844,130.00	5,650,844,130.00	5,650,844,130.00
02520000000	Ministry of Water Resources	-	733,320,000.00	733,320,000.00	489,970,000.00	5,206,000,000.00	5,695,970,000.00	6,429,290,000.00
025200100100	Ministry of Water Resources	-	19,000,000.00	19,000,000.00	489,970,000.00	-	489,970,000.00	508,970,000.00
025210100100	Kano State Water Board	-	714,320,000.00	714,320,000.00	-	5,206,000,000.00	5,206,000,000.00	5,920,320,000.00
02600000000	Ministry of Land and Physical Planning	-	7,062,951,890.00	7,062,951,890.00	-	-	-	7,062,951,890.00
026000100100	Ministry of Land and Physical Planning	-	3,872,575,890.00	3,872,575,890.00	-	-	-	3,872,575,890.00
026005800100	Kano State Urban Planning & Development Authority	-	3,190,376,000.00	3,190,376,000.00	-	-	-	3,190,376,000.00
02630000000	Ministry of Rural & Community Development	-	7,600,000.00	7,600,000.00	-	3,605,000,000.00	3,605,000,000.00	3,612,600,000.00
026300200100	RAMPS Directorate	-	-	-	-	3,605,000,000.00	3,605,000,000.00	3,605,000,000.00
026300700100	RUWASA	-	7,600,000.00	7,600,000.00	-	-	-	7,600,000.00
02290000000	Ministry of Transport	-	915,517,850.00	915,517,850.00	-	-	-	915,517,850.00
022900100100	Ministry of Transport	-	128,823,000.00	128,823,000.00	-	-	-	128,823,000.00

**KANO STATE
2025 APPROVED REVENUE SUMMARY**

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
022900300100	Kano State Transport Authority	-	174,694,850.00	174,694,850.00	-	-	-	174,694,850.00
022900400100	Kano State Road Transport Agency (KAROTA)	-	612,000,000.00	612,000,000.00	-	-	-	612,000,000.00
023300000000	Ministry of Solid & Mineral Resources	-	178,402,500.00	178,402,500.00	-	-	-	178,402,500.00
023300100100	Ministry of Solid & Mineral Resources	-	178,402,500.00	178,402,500.00	-	-	-	178,402,500.00
030000000000	Law and Justice Sector	-	172,300,000.00	172,300,000.00	-	-	-	172,300,000.00
031800000000	Judicial Service Commission	-	52,300,000.00	52,300,000.00	-	-	-	52,300,000.00
031801100100	Judicial Service Commission	-	300,000.00	300,000.00	-	-	-	300,000.00
031805100100	High Court of Justice	-	50,750,000.00	50,750,000.00	-	-	-	50,750,000.00
031806100100	Multi-Door Court House	-	1,250,000.00	1,250,000.00	-	-	-	1,250,000.00
032600000000	Ministry of Justice	-	120,000,000.00	120,000,000.00	-	-	-	120,000,000.00
032600200100	Law Reform Commission	-	120,000,000.00	120,000,000.00	-	-	-	120,000,000.00
050000000000	Social Services Sector	-	4,373,728,275.87	4,373,728,275.87	26,475,900,710.66	21,531,000,100.00	48,006,900,810.66	52,380,629,086.53
051300000000	Ministry of Youths and Sports	-	50,000,000.00	50,000,000.00	-	-	-	50,000,000.00
051305600100	Kano Pillars Football Club	-	50,000,000.00	50,000,000.00	-	-	-	50,000,000.00
051400000000	Ministry of Women Affairs, Children & Disable	-	-	-	639,560,000.00	450,000,000.00	1,089,560,000.00	1,089,560,000.00
051400100100	Ministry of Women Affairs, Children & Disable	-	-	-	639,560,000.00	450,000,000.00	1,089,560,000.00	1,089,560,000.00
051700000000	Ministry of Education	-	309,350,000.00	309,350,000.00	7,179,604,268.00	19,655,000,100.00	26,834,604,368.00	27,143,954,368.00
051700100100	Ministry of Education	-	6,350,000.00	6,350,000.00	4,643,394,268.00	15,055,000,100.00	19,698,394,368.00	19,704,744,368.00
051700300100	SUBEB	-	20,000,000.00	20,000,000.00	2,500,000,000.00	4,600,000,000.00	7,100,000,000.00	7,120,000,000.00
051701500100	Science & Technical Schools Board	-	33,000,000.00	33,000,000.00	-	-	-	33,000,000.00
051701600100	Kano State Private And Voluntary Inst Board	-	250,000,000.00	250,000,000.00	-	-	-	250,000,000.00
051702700100	Kano State Islamic & Qur'anic School Board	-	-	-	36,210,000.00	-	36,210,000.00	36,210,000.00
056900000000	Ministry for Higher Education	-	2,115,537,149.87	2,115,537,149.87	1,159,062,602.00	-	1,159,062,602.00	3,274,599,751.87
056900100100	Ministry for Higher Education	-	4,800,000.00	4,800,000.00	-	-	-	4,800,000.00
056900200100	College of Education & Preliminary Studies	-	6,339,000.00	6,339,000.00	-	-	-	6,339,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	-	33,995,726.10	33,995,726.10	-	-	-	33,995,726.10
056901800100	Kano State Polytechnic	-	339,542,000.00	339,542,000.00	-	-	-	339,542,000.00
056902100100	Dangote University of Science & Technology (Wudil)	-	356,960,000.00	356,960,000.00	300,000,000.00	-	300,000,000.00	656,960,000.00
056902800100	Yusufu Maitama Sule University	-	893,958,944.77	893,958,944.77	-	-	-	893,958,944.77
056902900100	Aminu School of Islamic Legal Studies	-	108,441,479.00	108,441,479.00	-	-	-	108,441,479.00
056903000100	Audu Bako College of Agriculture Danbatta	-	73,750,000.00	73,750,000.00	-	-	-	73,750,000.00
056903100100	Sa'adatu Rimi University Kano	-	285,000,000.00	285,000,000.00	859,062,602.00	-	859,062,602.00	1,144,062,602.00
056905000100	Ghari College of Education & Preliminary Studies	-	12,750,000.00	12,750,000.00	-	-	-	12,750,000.00
052100000000	Ministry of Health	-	1,859,542,126.00	1,859,542,126.00	11,697,673,840.66	-	11,697,673,840.66	13,557,215,966.66
052100100100	Ministry of Health	-	361,616,690.00	361,616,690.00	2,015,862,500.00	-	2,015,862,500.00	2,377,479,190.00
052100300100	H.M.B. (HQ and Zones)	-	560,645,000.00	560,645,000.00	-	-	-	560,645,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	-	400,000,000.00	400,000,000.00	273,691,676.66	-	273,691,676.66	673,691,676.66
052100400100	College of Nursing & Mid-Wifery Board	-	104,988,000.00	104,988,000.00	-	-	-	104,988,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
052100400600	School of Nursing Madobi	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
052100400700	School of Post Basic Anesthesia	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
052102000100	School of Hygiene	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
052103000100	School of Health Technology Bebeji	-	233,000,000.00	233,000,000.00	-	-	-	233,000,000.00
052104000100	School Health Technology Kano	-	182,560,000.00	182,560,000.00	-	-	-	182,560,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	-	-	-	1,108,187,220.00	-	1,108,187,220.00	1,108,187,220.00
052100800100	CONTRIBUTORY HEALTH MGT	-	-	-	4,604,055,482.00	-	4,604,055,482.00	4,604,055,482.00
052100900100	KHETFUND	-	-	-	3,695,876,962.00	-	3,695,876,962.00	3,695,876,962.00
052101100100	Private Health Institutions Management Agency	-	8,732,436.00	8,732,436.00	-	-	-	8,732,436.00
053500000000	Ministry of Environment & Climate Change	-	39,299,000.00	39,299,000.00	-	1,426,000,000.00	1,426,000,000.00	1,465,299,000.00
053500100100	Ministry of Environment & Climate Change	-	29,299,000.00	29,299,000.00	-	-	-	29,299,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00

**KANO STATE
2025 APPROVED REVENUE SUMMARY**

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	-	-	-	-	1,426,000,000.00	1,426,000,000.00	1,426,000,000.00
055100000000	Ministry for Local Government	-	-	-	5,800,000,000.00	-	5,800,000,000.00	5,800,000,000.00
055100100100	Ministry for Local Government	-	-	-	5,800,000,000.00	-	5,800,000,000.00	5,800,000,000.00

**KANO STATE
2025 APPROVED GRAND SUMMARY**

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	150,996,352,990.82	111,674,307,571.83	262,670,660,562.65	457,084,757,100.35	719,755,417,663.00
011100000000	Government House	4,409,136,000.00	23,899,088,000.00	28,308,224,000.00	16,198,285,179.22	44,506,509,179.22
011100100100	Government House	139,002,000.00	8,323,423,000.00	8,462,425,000.00	10,000,000,000.00	18,462,425,000.00
011100100200	Deputy Governor's Office	55,903,000.00	867,070,000.00	922,973,000.00	1,012,500,000.00	1,935,473,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	214,003,000.00	169,310,000.00	383,313,000.00	1,464,383,000.00	1,847,696,000.00
011100900100	Guidance and Counselling Board	26,153,000.00	113,800,000.00	139,953,000.00	73,750,514.22	213,703,514.22
011101100100	Public Complaint & Anti-Corruption Commission	230,610,000.00	609,174,000.00	839,784,000.00	83,500,000.00	923,284,000.00
011101300100	Council Affairs Directorate	-	90,210,000.00	90,210,000.00	284,500,000.00	374,710,000.00
011101400100	Community Re-orientation Council	-	25,010,000.00	25,010,000.00	1,750,000,000.00	1,775,010,000.00
011103700100	Pilgrim Welfare Board	88,975,000.00	2,764,247,000.00	2,853,222,000.00	231,251,665.00	3,084,473,665.00
011105700100	Research & Documentation Directorate	-	269,002,000.00	269,002,000.00	18,400,000.00	287,402,000.00
011105800100	Protocol Directorate	31,119,000.00	5,474,892,000.00	5,506,011,000.00	-	5,506,011,000.00
011105900100	Servicom Directorate	-	48,945,000.00	48,945,000.00	-	48,945,000.00
011106000100	Kano state Liaison Office - Abuja	-	4,957,000.00	4,957,000.00	-	4,957,000.00
011106000200	Kano state Liaison Office - Lagos	-	4,526,000.00	4,526,000.00	-	4,526,000.00
011106000300	Kano state Liaison Office - Kaduna	-	9,250,000.00	9,250,000.00	-	9,250,000.00
011106400100	Kano State Bureau of Statistics	63,339,000.00	595,774,000.00	659,113,000.00	955,000,000.00	1,614,113,000.00
011105600100	Special Duties Directorate	-	205,938,000.00	205,938,000.00	100,000,000.00	305,938,000.00
011105500100	Special Services Directorate	40,339,000.00	4,092,660,000.00	4,132,999,000.00	-	4,132,999,000.00
011105500200	Kano State Cooperate Security Directorate	3,519,693,000.00	230,900,000.00	3,750,593,000.00	225,000,000.00	3,975,593,000.00
011200000000	House of Assembly	1,368,269,000.00	9,332,581,000.00	10,700,850,000.00	670,000,000.00	11,370,850,000.00
011200300100	House of Assembly	1,367,048,000.00	8,192,255,000.00	9,559,303,000.00	620,000,000.00	10,179,303,000.00
011200300200	Office of RT Hon Speakers Office	-	140,000,000.00	140,000,000.00	-	140,000,000.00
011200300300	Office of RT Hon Deputy Speakers Office	-	100,000,000.00	100,000,000.00	-	100,000,000.00
011200300400	Office of the Majority Leader	-	100,000,000.00	100,000,000.00	-	100,000,000.00
011200300500	Office of the Minority Leader	-	80,000,000.00	80,000,000.00	-	80,000,000.00
011200300600	Public Account Committee	1,221,000.00	173,405,000.00	174,626,000.00	-	174,626,000.00
011200300700	Office of the Chief Whip	-	82,821,000.00	82,821,000.00	-	82,821,000.00
011200400100	Assembly Service Commission	-	464,100,000.00	464,100,000.00	50,000,000.00	514,100,000.00
016100000000	Office of Secretary to State Government	5,216,527,000.00	3,954,760,000.00	9,171,287,000.00	2,680,000,000.00	11,851,287,000.00
016100100200	Admin & General Services	53,766,000.00	3,164,760,000.00	3,218,526,000.00	2,680,000,000.00	5,898,526,000.00
016100200100	Research Evaluation & Political Affairs Directorate	5,162,761,000.00	790,000,000.00	5,952,761,000.00	-	5,952,761,000.00
012300000000	Min. of Information & internal Affairs	1,274,256,000.00	1,923,120,000.00	3,197,376,000.00	3,630,634,691.99	6,828,010,691.99
012300100100	Min. of Information & internal Affairs	589,606,000.00	441,001,000.00	1,030,607,000.00	768,945,953.00	1,799,552,953.00
012300200100	Abubakar Rimi Television Corporation	229,135,000.00	255,800,000.00	484,935,000.00	468,748,458.99	953,683,458.99
012300300100	Kano State Radio Corporation	275,869,000.00	234,171,000.00	510,040,000.00	438,940,280.00	948,980,280.00
012300400100	Government Printing Press	115,161,000.00	612,400,000.00	727,561,000.00	1,049,000,000.00	1,776,561,000.00
012300500100	Triumph Publishing Company	28,000,000.00	21,048,000.00	49,048,000.00	795,500,000.00	844,548,000.00
012300700100	Kano State Censorship Board	36,485,000.00	358,700,000.00	395,185,000.00	109,500,000.00	504,685,000.00
012500000000	Office of the Head of Civil Service	3,229,112,000.00	2,711,412,548.08	5,940,524,548.08	20,000,000.00	5,960,524,548.08
012500100100	Office of the Head of Civil Service	-	493,796,000.00	493,796,000.00	-	493,796,000.00
012500100200	Establishment department	3,159,494,000.00	-	3,159,494,000.00	-	3,159,494,000.00
012500100300	Human Resources and Service Improvement	-	18,000,000.00	18,000,000.00	-	18,000,000.00
012500100400	Salary and wages Directorate	-	18,000,000.00	18,000,000.00	-	18,000,000.00
012500800100	Pension Fund Trustees	56,052,000.00	2,175,616,548.08	2,231,668,548.08	-	2,231,668,548.08
012501000100	Kano State Computer Centre	13,566,000.00	6,000,000.00	19,566,000.00	20,000,000.00	39,566,000.00
014000000000	Office of the Auditor General	588,670,000.00	233,807,000.00	822,477,000.00	-	822,477,000.00
014000100100	Office of the Auditor General (State)	299,289,000.00	201,807,000.00	501,096,000.00	-	501,096,000.00

KANO STATE
2025 APPROVED GRAND SUMMARY

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
014000200100	Local Government Audit	289,381,000.00	32,000,000.00	321,381,000.00	-	321,381,000.00
014700000000	Civil Service Commission	35,244,000.00	113,700,000.00	148,944,000.00	115,000,000.00	263,944,000.00
014700100100	Civil Service Commission	35,244,000.00	113,700,000.00	148,944,000.00	115,000,000.00	263,944,000.00
014800000000	Kano State Ind. Elect. Comm.	26,973,000.00	107,304,000.00	134,277,000.00	-	134,277,000.00
014800100100	Kano State Ind. Elect. Comm.	26,973,000.00	107,304,000.00	134,277,000.00	-	134,277,000.00
017000000000	Ministry for Special Duties	-	176,500,000.00	176,500,000.00	1,589,000,000.00	1,765,500,000.00
017000100100	Ministry for Special Duties	-	176,500,000.00	176,500,000.00	1,589,000,000.00	1,765,500,000.00
017700000000	Ministry of Religious Affairs	763,636,000.00	438,191,000.00	1,201,827,000.00	4,587,488,524.86	5,789,315,524.86
017700100100	Ministry of Religious Affairs	-	122,750,000.00	122,750,000.00	222,000,000.00	344,750,000.00
017700100200	Kano State Zakkat Commission	6,698,000.00	3,240,000.00	9,938,000.00	710,147,254.00	720,085,254.00
017700100300	Kano State Hisbah Commission	630,326,000.00	220,289,000.00	850,615,000.00	3,387,725,960.00	4,238,340,960.00
017700100400	Kano Sharia Commission	126,612,000.00	30,912,000.00	157,524,000.00	267,615,310.86	425,139,310.86
017700100500	Kano State Agency for Evacuation & Repatriation of Street Begga	-	61,000,000.00	61,000,000.00	-	61,000,000.00
018000000000	Ministry of Public Procurement Project Monitoring and Evaluati	90,263,000.00	521,378,000.00	611,641,000.00	570,169,593.26	1,181,810,593.26
018001000100	Ministry of Public Procurement Project Monitoring and Evaluatio	90,263,000.00	521,378,000.00	611,641,000.00	570,169,593.26	1,181,810,593.26
012400000000	Ministry of Internal Security & Special Services	-	1,022,250,000.00	1,022,250,000.00	400,000,000.00	1,422,250,000.00
012400100100	Ministry of Internal Security & Special Services	-	1,022,250,000.00	1,022,250,000.00	400,000,000.00	1,422,250,000.00
020000000000	Economic Sector	16,670,669,452.39	26,175,140,000.00	42,845,809,452.39	220,234,717,970.41	263,080,527,422.79
021500000000	Ministry of Agric. & Natural Resources	3,985,438,000.00	481,100,000.00	4,466,538,000.00	18,487,276,821.23	22,953,814,821.23
021500100100	Ministry of Agric. & Natural Resources	1,228,545,000.00	453,500,000.00	1,682,045,000.00	9,438,468,816.03	11,120,513,816.03
021511400100	KNARDA	2,672,033,000.00	27,600,000.00	2,699,633,000.00	7,548,808,005.20	10,248,441,005.20
021511600100	KASCO	84,860,000.00	-	84,860,000.00	1,584,860,000.00	1,584,860,000.00
022000000000	Ministry of Finance	2,958,942,000.00	15,533,850,000.00	18,492,792,000.00	13,207,600,000.00	31,700,392,000.00
022000100100	Ministry of Finance	1,072,006,000.00	259,000,000.00	1,331,006,000.00	700,000,000.00	2,031,006,000.00
022000700100	Office of the Accountant General	-	11,898,805,000.00	11,898,805,000.00	6,800,000,000.00	18,698,805,000.00
022001300100	Debt Management	-	101,484,000.00	101,484,000.00	305,000,000.00	406,484,000.00
022000800100	Kano State Internal Revenue Services	1,886,936,000.00	3,189,001,000.00	5,075,937,000.00	725,000,000.00	5,800,937,000.00
022000900100	Kano State Investment Promotion Agency	-	85,560,000.00	85,560,000.00	4,677,600,000.00	4,763,160,000.00
022200000000	Ministry of Commerce & Investment	546,173,000.00	568,312,000.00	1,114,485,000.00	2,416,000,000.00	3,530,485,000.00
022200100100	Ministry of Commerce & Investment	431,901,000.00	52,000,000.00	483,901,000.00	640,000,000.00	1,123,901,000.00
022200200100	Kantin Kwari Market	-	-	-	222,000,000.00	222,000,000.00
022200300100	Kano state Consumer Protection Agency	-	107,360,000.00	107,360,000.00	524,000,000.00	631,360,000.00
022200400100	Abubakar Rimi Market	23,000,000.00	244,872,000.00	267,872,000.00	230,000,000.00	497,872,000.00
022200500100	Tourism Management Board	91,272,000.00	146,300,000.00	237,572,000.00	800,000,000.00	1,037,572,000.00
022200600100	Cottage Trade and Street Hawking	-	17,780,000.00	17,780,000.00	-	17,780,000.00
022800000000	Ministry for Science Technology & Innovation	104,374,000.00	165,953,000.00	270,327,000.00	5,739,673,252.59	6,010,000,252.59
022800100100	Ministry for Science Technology & Innovation	104,374,000.00	96,577,000.00	200,951,000.00	5,077,852,293.93	5,278,803,293.93
022800200100	Kano State Data Centre	-	14,257,000.00	14,257,000.00	336,609,842.04	350,866,842.04
022800300100	Kano State ICT Park	-	28,551,000.00	28,551,000.00	-	28,551,000.00
022800400100	Kano State Information Technology Development Agency (KASITI)	-	26,568,000.00	26,568,000.00	-	26,568,000.00
022800500100	Kano State Institute for information Technology Kura	-	-	-	325,211,116.62	325,211,116.62
023400000000	Ministry of Works & Housing	2,997,633,452.39	3,164,101,000.00	6,161,734,452.39	98,351,710,061.04	104,513,444,513.42
023400100100	Ministry of Works & Housing	1,070,171,000.00	2,816,104,000.00	3,886,275,000.00	91,936,109,214.04	95,822,384,214.04
023400200100	Housing Corporation	267,931,452.39	160,708,000.00	428,639,452.39	2,553,600,847.00	2,982,240,299.39
023400400100	Kano State Road Maintenance Agency (KARMA)	10,221,000.00	168,789,000.00	179,010,000.00	3,700,000,000.00	3,879,010,000.00
023403900100	Kano State Fire Service	1,649,310,000.00	18,500,000.00	1,667,810,000.00	162,000,000.00	1,829,810,000.00
023600000000	Ministry of Tourism & Culture	547,460,000.00	257,715,000.00	805,175,000.00	2,003,193,049.05	2,808,368,049.05
023600100100	Ministry of Tourism & Culture	-	117,600,000.00	117,600,000.00	400,000,000.00	517,600,000.00

KANO STATE
2025 APPROVED GRAND SUMMARY

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
023600300100	History & Culture Bureau	275,448,000.00	63,950,000.00	339,398,000.00	1,071,200,000.00	1,410,598,000.00
023605400100	Zoological & Wild Life Mgt. Agency	272,012,000.00	76,165,000.00	348,177,000.00	531,993,049.05	880,170,049.05
023800000000	Ministry of Planning & Budget	138,085,000.00	2,498,663,000.00	2,636,748,000.00	12,700,844,130.00	15,337,592,130.00
023800100100	Ministry of Planning & Budget	138,085,000.00	2,498,663,000.00	2,636,748,000.00	12,700,844,130.00	15,337,592,130.00
025200000000	Ministry of Water Resources	1,811,337,000.00	1,440,085,000.00	3,251,422,000.00	14,473,550,612.50	17,724,972,612.50
025200100100	Ministry of Water Resources	269,167,000.00	1,149,400,000.00	1,418,567,000.00	8,125,100,000.00	9,543,667,000.00
025210100100	Kano State Water Board	1,542,170,000.00	284,685,000.00	1,826,855,000.00	5,651,450,612.50	7,478,305,612.50
025210600100	WRECA	-	6,000,000.00	6,000,000.00	697,000,000.00	703,000,000.00
026000000000	Ministry of Land and Physical Planning	551,820,000.00	376,262,000.00	928,082,000.00	27,762,292,676.00	28,690,374,676.00
026000100100	Ministry of Land and Physical Planning	232,328,000.00	121,527,000.00	353,855,000.00	22,453,292,676.00	22,807,147,676.00
026005600100	Geography Information System Department	-	20,100,000.00	20,100,000.00	50,000,000.00	70,100,000.00
026005800100	Kano State Urban Planning & Development Authority	319,492,000.00	234,635,000.00	554,127,000.00	5,259,000,000.00	5,813,127,000.00
026300000000	Ministry of Rural & Community Development	426,385,000.00	75,776,000.00	502,161,000.00	14,901,913,496.55	15,404,074,496.55
026300100100	Ministry of Rural & Community Development	155,400,000.00	26,000,000.00	181,400,000.00	3,500,000,000.00	3,681,400,000.00
026300200100	RAMPS Directorate	-	6,000,000.00	6,000,000.00	6,798,576,953.30	6,804,576,953.30
026300300100	Rural Electrification Board	180,075,000.00	20,076,000.00	200,151,000.00	1,944,219,508.00	2,144,370,508.00
026300700100	RUWASA	90,910,000.00	23,700,000.00	114,610,000.00	2,659,117,035.25	2,773,727,035.25
022900000000	Ministry of Transport	2,603,022,000.00	1,167,573,000.00	3,770,595,000.00	9,557,560,000.00	13,328,155,000.00
022900100100	Ministry of Transport	-	130,000,000.00	130,000,000.00	5,524,860,000.00	5,654,860,000.00
022900300100	Kano State Transport Authority	84,500,000.00	148,039,000.00	232,539,000.00	900,000,000.00	1,132,539,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	2,518,522,000.00	699,320,000.00	3,217,842,000.00	1,132,700,000.00	4,350,542,000.00
022900500100	Kano Metro Politant Area Transport Agency (KAMATA)	-	145,214,000.00	145,214,000.00	1,800,000,000.00	1,945,214,000.00
022900600100	Kano State Permissible Weight and Weight Bridges	-	45,000,000.00	45,000,000.00	200,000,000.00	245,000,000.00
023300000000	Ministry of Solid & Mineral Resources	-	345,750,000.00	345,750,000.00	233,103,871.45	578,853,871.45
023300100100	Ministry of Solid & Mineral Resources	-	345,750,000.00	345,750,000.00	233,103,871.45	578,853,871.45
023100000000	Ministry of Power and Sustainable Energy	-	100,000,000.00	100,000,000.00	400,000,000.00	500,000,000.00
023100100100	Ministry of Power and Sustainable Energy	-	100,000,000.00	100,000,000.00	400,000,000.00	500,000,000.00
030000000000	Law and Justice Sector	9,158,271,000.00	4,829,229,000.00	13,987,500,000.00	5,483,398,026.06	19,470,898,026.06
031800000000	Judicial Service Commission	8,513,624,000.00	2,456,564,000.00	10,970,188,000.00	4,964,398,026.06	15,934,586,026.06
031801100100	Judicial Service Commission	401,636,000.00	86,630,000.00	488,266,000.00	40,000,000.00	528,266,000.00
031805100100	High Court of Justice	3,846,726,000.00	1,553,000,000.00	5,399,726,000.00	2,659,680,322.99	8,059,406,322.99
031806100100	Multi-Door Court House	818,534,000.00	130,000,000.00	948,534,000.00	102,000,000.00	1,050,534,000.00
031805300100	Sharia Court of Appeal	3,446,728,000.00	686,934,000.00	4,133,662,000.00	2,162,717,703.07	6,296,379,703.07
032600000000	Ministry of Justice	644,647,000.00	2,372,665,000.00	3,017,312,000.00	519,000,000.00	3,536,312,000.00
032600100100	Ministry of Justice	612,469,000.00	2,129,190,000.00	2,741,659,000.00	110,000,000.00	2,851,659,000.00
032600200100	Law Reform Commission	32,178,000.00	231,475,000.00	263,653,000.00	409,000,000.00	672,653,000.00
032600300100	Justice Sector Reform Team	-	12,000,000.00	12,000,000.00	-	12,000,000.00
050000000000	Social Services Sector	108,165,326,538.43	36,235,847,023.75	144,401,173,562.18	200,906,063,114.55	345,307,236,676.73
051300000000	Ministry of Youths and Sports	919,735,000.00	2,372,386,000.00	3,292,121,000.00	5,975,057,000.00	9,267,178,000.00
051300100100	Ministry of Youths and Sports	-	1,336,555,000.00	1,336,555,000.00	4,479,557,000.00	5,816,112,000.00
051305100100	Youth Development Directorate	93,436,000.00	477,450,000.00	570,886,000.00	1,086,500,000.00	1,657,386,000.00
051305500100	Kano State Sports Commission	397,830,000.00	186,655,000.00	584,485,000.00	380,000,000.00	964,485,000.00
051305600100	Kano Pillars Football Club	428,469,000.00	371,726,000.00	800,195,000.00	29,000,000.00	829,195,000.00
051400000000	Ministry of Women Affairs, Children & Disable	257,775,000.00	606,750,000.00	864,525,000.00	4,343,200,000.00	5,207,725,000.00
051400100100	Ministry of Women Affairs, Children & Disable	257,775,000.00	606,750,000.00	864,525,000.00	4,343,200,000.00	5,207,725,000.00
051700000000	Ministry of Education	44,967,017,538.43	3,588,223,000.00	48,555,240,538.43	70,606,940,665.73	119,162,181,204.16
051700100100	Ministry of Education	660,566,000.00	1,904,771,000.00	2,565,337,000.00	41,184,550,299.36	43,749,887,299.36
051700300100	SUBEB	435,446,000.00	81,627,000.00	517,073,000.00	16,526,772,663.42	17,043,845,663.42

**KANO STATE
2025 APPROVED GRAND SUMMARY**

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
051700400100	Kano State Educational Development Support	-	15,000,000.00	15,000,000.00	31,000,000.00	46,000,000.00
051700800100	Kano State library Board	269,492,000.00	28,862,000.00	298,354,000.00	414,977,965.24	713,331,965.24
051701000100	Agency for Mass Education	723,397,000.00	4,398,000.00	727,795,000.00	716,377,674.19	1,444,172,674.19
051701500100	Science & Technical Schools Board	4,235,927,538.43	835,671,000.00	5,071,598,538.43	2,482,540,060.00	7,554,138,598.43
051701600100	Kano State Private And Voluntary Inst Board	-	10,870,000.00	10,870,000.00	121,077,356.00	131,947,356.00
051702600100	Senior Secondary Schools Mgt. Board	38,531,467,000.00	639,606,000.00	39,171,073,000.00	8,257,631,129.23	47,428,704,129.23
051702700100	Kano State Islamic & Qur'anic School Board	110,722,000.00	67,418,000.00	178,140,000.00	872,013,518.29	1,050,153,518.29
056900000000	Ministry for Higher Education	24,745,628,000.00	18,604,784,023.75	43,350,412,023.75	37,422,015,240.37	80,772,427,264.12
056900100100	Ministry for Higher Education	29,982,000.00	449,084,000.00	479,066,000.00	1,681,000,000.00	2,160,066,000.00
056900200100	College of Education & Preliminary Studies	2,008,595,000.00	152,550,000.00	2,161,145,000.00	2,630,057,879.00	4,791,202,879.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	953,205,000.00	28,114,000.00	981,319,000.00	1,530,000,000.00	2,511,319,000.00
056901800100	Kano State Polytechnic	3,713,261,000.00	40,935,000.00	3,754,196,000.00	1,452,140,502.53	5,206,336,502.53
056902100100	Dangote University of Science & Technology (Wudil)	4,082,486,000.00	1,245,620,000.00	5,328,106,000.00	4,015,000,000.00	9,343,106,000.00
056902800100	Yusufu Maitama Sule University	4,404,042,000.00	943,117,023.75	5,347,159,023.75	9,333,790,769.52	14,680,949,793.27
056902900100	Aminu School of Islamic Legal Studies	2,991,657,000.00	65,524,000.00	3,057,181,000.00	1,279,221,285.52	4,336,402,285.52
056903000100	Audu Bako College of Agriculture Danbatta	1,414,546,000.00	69,650,000.00	1,484,196,000.00	725,110,150.80	2,209,306,150.80
056903100100	Sa'adatu Rimi University Kano	4,910,088,000.00	87,337,000.00	4,997,425,000.00	5,225,000,000.00	10,222,425,000.00
056903200100	Kano State Hospitality and Tourism Academy Daula Hotel	-	26,120,000.00	26,120,000.00	-	26,120,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	-	16,770,000.00	16,770,000.00	-	16,770,000.00
056903600100	Kano State Farm Mechanization Academy Kadawa Garun Mallam	-	20,020,000.00	20,020,000.00	600,000,000.00	620,020,000.00
056903700100	Kano State Corporate Security Training Academy Gabasawa	-	24,320,000.00	24,320,000.00	523,500,000.00	547,820,000.00
056903900100	Kano Film Academy	-	17,113,000.00	17,113,000.00	-	17,113,000.00
056904000100	Kano Sport Academy Karfi	-	78,020,000.00	78,020,000.00	520,000,000.00	598,020,000.00
056904100100	Kano State Driving Academy	-	91,700,000.00	91,700,000.00	283,000,000.00	374,700,000.00
056904500100	Kano State Livestock Academy Bagauda	-	27,020,000.00	27,020,000.00	400,000,000.00	427,020,000.00
056904600100	Kano State Development Journalism Academy Tarauni	-	17,570,000.00	17,570,000.00	-	17,570,000.00
056904800100	Kano State Scholarship Board	176,105,000.00	15,082,100,000.00	15,258,205,000.00	3,769,194,653.00	19,027,399,653.00
056905000100	Ghari College of Education & Preliminary Studies	61,661,000.00	122,100,000.00	183,761,000.00	3,455,000,000.00	3,638,761,000.00
052100000000	Ministry of Health	35,626,727,000.00	7,924,213,000.00	43,550,940,000.00	65,712,121,129.98	109,263,061,129.98
052100100100	Ministry of Health	3,213,024,000.00	1,270,732,000.00	4,483,756,000.00	40,270,755,456.78	44,754,511,456.78
052100300100	H.M.B. (HQ and Zones)	31,750,191,000.00	2,474,131,000.00	34,224,322,000.00	1,247,855,750.00	35,472,177,750.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	-	685,949,000.00	685,949,000.00	729,004,824.60	1,414,953,824.60
052100400100	College of Nursing & Mid-Wifery Board	-	140,355,000.00	140,355,000.00	-	140,355,000.00
052100400200	School of Nursing Kano	-	12,520,000.00	12,520,000.00	-	12,520,000.00
052100400300	School of Basic Mid Wifery Kano	-	25,620,000.00	25,620,000.00	-	25,620,000.00
052100400400	School of Basic Mid Wifery Dambatta	-	22,100,000.00	22,100,000.00	-	22,100,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	-	12,920,000.00	12,920,000.00	-	12,920,000.00
052100400600	School of Nursing Madobi	-	34,300,000.00	34,300,000.00	-	34,300,000.00
052100400700	School of Post Basic Anesthesia	-	13,750,000.00	13,750,000.00	-	13,750,000.00
052100400800	School of Basic Mid Wifery Gwarzo	-	25,620,000.00	25,620,000.00	-	25,620,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEADQUARTERS	-	43,288,000.00	43,288,000.00	-	43,288,000.00
052102000100	School of Hygiene	-	6,250,000.00	6,250,000.00	-	6,250,000.00
052103000100	School of Health Technology Bebeji	-	25,238,000.00	25,238,000.00	-	25,238,000.00
052104000100	School Health Technology Kano	-	101,500,000.00	101,500,000.00	-	101,500,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	663,512,000.00	1,723,600,000.00	2,387,112,000.00	9,022,148,945.55	11,409,260,945.55
052100600100	State Agency for Control of Aids	-	24,000,000.00	24,000,000.00	1,012,077,183.00	1,036,077,183.00
052100800100	CONTRIBUTORY HEALTH MGT	-	956,600,000.00	956,600,000.00	7,792,820,180.48	8,749,420,180.48
052100900100	KHETFUND	-	139,000,000.00	139,000,000.00	3,950,279,000.00	4,089,279,000.00

**KANO STATE
2025 APPROVED GRAND SUMMARY**

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
052101100100	Private Health Institutions Management Agency	-	58,500,000.00	58,500,000.00	162,469,250.00	220,969,250.00
052101300100	Drugs Management & Consumable Supply Agency (Drugs Manag	-	128,240,000.00	128,240,000.00	1,524,710,539.57	1,652,950,539.57
053500000000	Ministry of Environment & Climate Change	1,489,095,000.00	1,990,830,000.00	3,479,925,000.00	12,493,229,078.47	15,973,154,078.47
053500100100	Ministry of Environment & Climate Change	1,137,948,000.00	246,500,000.00	1,384,448,000.00	5,902,291,078.47	7,286,739,078.47
053500200100	Refuse Management & Sanitation Board (REMASAB)	268,615,000.00	1,665,485,000.00	1,934,100,000.00	2,144,938,000.00	4,079,038,000.00
053500300100	Kano State Afforestation Project (KNAP)	70,546,000.00	14,170,000.00	84,716,000.00	615,000,000.00	699,716,000.00
053500500100	Kano State Sustainable Projects	11,986,000.00	6,790,000.00	18,776,000.00	885,000,000.00	903,776,000.00
053500600100	Kano Water Shed and Climate Change Management Agency (KN-	-	18,400,000.00	18,400,000.00	2,780,000,000.00	2,798,400,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	-	39,485,000.00	39,485,000.00	166,000,000.00	205,485,000.00
055100000000	Ministry for Local Government	159,349,000.00	195,504,000.00	354,853,000.00	1,500,000,000.00	1,854,853,000.00
055100100100	Ministry for Local Government	155,526,000.00	75,504,000.00	231,030,000.00	1,500,000,000.00	1,731,030,000.00
055100200100	Chieftancy Affairs	3,823,000.00	-	3,823,000.00	-	3,823,000.00
055100300100	Kano Emirate Council	-	30,000,000.00	30,000,000.00	-	30,000,000.00
055100500100	Gaya Emirate Council	-	30,000,000.00	30,000,000.00	-	30,000,000.00
055100600100	Karaye Emirate Council	-	30,000,000.00	30,000,000.00	-	30,000,000.00
055100700100	Rano Emirate Council	-	30,000,000.00	30,000,000.00	-	30,000,000.00
054400000000	Ministry of Humanitarian & Poverty Alleviation	-	953,157,000.00	953,157,000.00	2,853,500,000.00	3,806,657,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	-	953,157,000.00	953,157,000.00	2,853,500,000.00	3,806,657,000.00

KANO STATE
2025 APPROVED BUDGET
REVENUE

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Function Code	Location Code	Fund Code	Programme Code	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
011100100100	Government House	21010101	SALARY	70111	31944500	02204	13100100000000				89,823,000.00
011100100100	Government House	21020106	RESPONSIBILITY ALLOWANCE	70111	31944500	02204	13100100000000				3,505,600.00
011100100100	Government House	21020114	MEDICAL ALLOWANCE	70111	31944500	02204	13100100000000				14,022,400.00
011100100100	Government House	21020116	OTHER ALLOWANCES (LTG, & UF	70111	31944500	02204	13100100000000				10,516,800.00
011100100100	Government House	21020128	OTHER ALLOWANCES	70111	31944500	02204	13100100000000				7,011,200.00
011100100100	Government House	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	13100100000000				14,123,000.00
011100100200	Deputy Governor's Office	21010101	SALARY	70111	31944500	02204	13100100000000				32,619,000.00
011100100200	Deputy Governor's Office	21020106	RESPONSIBILITY ALLOWANCE	70111	31944500	02204	13100100000000				1,861,300.00
011100100200	Deputy Governor's Office	21020114	MEDICAL ALLOWANCE	70111	31944500	02204	13100100000000				7,445,200.00
011100100200	Deputy Governor's Office	21020116	OTHER ALLOWANCES (LTG, & UF	70111	31944500	02204	13100100000000				5,583,900.00
011100100200	Deputy Governor's Office	21020128	OTHER ALLOWANCES	70111	31944500	02101	13100100000000				3,722,600.00
011100100200	Deputy Governor's Office	21020202	CONTRIBUTORY PENSION	71021	31944500	02204	13100100000000				4,671,000.00
011100800100	Kano State Emergency Relief & Reha	21010101	SALARY	71091	31944500	02101	13100100000000				167,829,000.00
011100800100	Kano State Emergency Relief & Reha	21020106	RESPONSIBILITY ALLOWANCE	71091	31944500	02101	13100100000000				2,479,100.00
011100800100	Kano State Emergency Relief & Reha	21020114	MEDICAL ALLOWANCE	71091	31944500	02101	13100100000000				9,916,400.00
011100800100	Kano State Emergency Relief & Reha	21020116	OTHER ALLOWANCES (LTG, & UF	71091	31944500	02101	13100100000000				7,437,300.00
011100800100	Kano State Emergency Relief & Reha	21020128	OTHER ALLOWANCES	71091	31944500	02101	13100100000000				4,958,200.00
011100800100	Kano State Emergency Relief & Reha	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	13100100000000				21,383,000.00
011100900100	Guidance and Counselling Board	21010101	SALARY	70133	31944500	02101	13100100000000				19,065,000.00
011100900100		21020106		70133	31944500	02101	13100100000000				0.00
011100900100	Guidance and Counselling Board	21020114	MEDICAL ALLOWANCE	70133	31944500	02101	13100100000000				2,624,000.00
011100900100		21020116		70133	31944500	02101	13100100000000				0.00
011100900100	Guidance and Counselling Board	21020128	OTHER ALLOWANCES	70133	31944500	02101	13100100000000				1,223,000.00
011100900100	Guidance and Counselling Board	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	13100100000000				3,241,000.00
018001000100	Ministry of Public Procurement Proje	21010101	SALARY	70133	31944500	02101	13100100000000				62,004,000.00
018001000100	Ministry of Public Procurement Proje	21020106	RESPONSIBILITY ALLOWANCE	70133	31944500	02101	13100100000000				2,179,800.00
018001000100	Ministry of Public Procurement Proje	21020114	MEDICAL ALLOWANCE	70133	31944500	02101	13100100000000				8,719,200.00
018001000100	Ministry of Public Procurement Proje	21020116	OTHER ALLOWANCES (LTG, & UF	70133	31944500	02101	13100100000000				6,539,400.00
018001000100	Ministry of Public Procurement Proje	21020128	OTHER ALLOWANCES	70133	31944500	02101	13100100000000				4,359,600.00
018001000100	Ministry of Public Procurement Proje	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	13100100000000				6,461,000.00
011101100100	Public Complaint & Anti-Corruption C	21010101	SALARY	70133	31944500	02101	13100100000000				165,481,000.00
011101100100	Public Complaint & Anti-Corruption C	21020106	RESPONSIBILITY ALLOWANCE	70133	31944500	02101	13100100000000				3,740,500.00
011101100100	Public Complaint & Anti-Corruption C	21020114	MEDICAL ALLOWANCE	70133	31944500	02101	13100100000000				14,962,000.00
011101100100	Public Complaint & Anti-Corruption C	21020116	OTHER ALLOWANCES (LTG, & UF	70133	31944500	02101	13100100000000				11,221,500.00
011101100100	Public Complaint & Anti-Corruption C	21020128	OTHER ALLOWANCES	70133	31944500	02101	13100100000000				7,481,000.00
011101100100	Public Complaint & Anti-Corruption C	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	13100100000000				27,724,000.00
011101300100		21010101		70111	31944500	02101	13100100000000				0.00
011101300100		21020106		70111	31944500	02101	13100100000000				0.00
011101300100		21020114		70111	31944500	02101	13100100000000				0.00
011101300100		21020116		70111	31944500	02101	13100100000000				0.00
011101300100		21020128		70111	31944500	02101	13100100000000				0.00
011101300100		21020202		71021	31944500	02201	13100100000000				0.00
011103700100	Pilgrim Welfare Board	21010101	SALARY	70841	31944500	02101	02100100000000				64,233,000.00
011103700100	Pilgrim Welfare Board	21020106	RESPONSIBILITY ALLOWANCE	70841	31944500	02101	02100100000000				1,370,200.00
011103700100	Pilgrim Welfare Board	21020114	MEDICAL ALLOWANCE	70841	31944500	02101	02100100000000				5,480,800.00
011103700100	Pilgrim Welfare Board	21020116	OTHER ALLOWANCES (LTG, & UF	70841	31944500	02101	02100100000000				4,110,600.00
011103700100	Pilgrim Welfare Board	21020128	OTHER ALLOWANCES	70841	31944500	02101	02100100000000				2,740,400.00
011103700100	Pilgrim Welfare Board	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	02100100000000				11,040,000.00
011105500100	Special Services Directorate	21010101	SALARY	70133	31944500	02101	02100100000000				28,823,000.00

**KANO STATE
2025 APPROVED BUDGET
REVENUE**

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Function Code	Location Code	Fund Code	Programme Code	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
011105500100	Special Services Directorate	21020106	RESPONSIBILITY ALLOWANCE	70133	31944500	02101	02100100000000				661,600.00
011105500100	Special Services Directorate	21020114	MEDICAL ALLOWANCE	70133	31944500	02101	02100100000000				2,646,400.00
011105500100	Special Services Directorate	21020116	OTHER ALLOWANCES (LTG, & UF	70133	31944500	02101	02100100000000				1,984,800.00
011105500100	Special Services Directorate	21020128	OTHER ALLOWANCES	70133	31944500	02101	02100100000000				1,323,200.00
011105500100	Special Services Directorate	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	02100100000000				4,900,000.00
011105500200	Kano State Cooperate Security Direc	21010101	SALARY	70361	31944500	02101	02100100000000				2,321,114,000.00
011105500200	Kano State Cooperate Security Direc	21020106	RESPONSIBILITY ALLOWANCE	70361	31944500	02101	02100100000000				80,425,800.00
011105500200	Kano State Cooperate Security Direc	21020114	MEDICAL ALLOWANCE	70361	31944500	02101	02100100000000				321,703,200.00
011105500200	Kano State Cooperate Security Direc	21020116	OTHER ALLOWANCES (LTG, & UF	70361	31944500	02101	02100100000000				241,277,400.00
011105500200	Kano State Cooperate Security Direc	21020128	OTHER ALLOWANCES	70361	31944500	02101	02100100000000				160,851,600.00
011105500200	Kano State Cooperate Security Direc	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	02100100000000				394,321,000.00
011105800100	Protocol Directorate	21010101	SALARY	70133	31944500	02101	02100100000000				22,350,000.00
011105800100	Protocol Directorate	21020106	RESPONSIBILITY ALLOWANCE	70133	31944500	02101	02100100000000				496,900.00
011105800100	Protocol Directorate	21020114	MEDICAL ALLOWANCE	70133	31944500	02101	02100100000000				1,987,600.00
011105800100	Protocol Directorate	21020116	OTHER ALLOWANCES (LTG, & UF	70133	31944500	02101	02100100000000				1,490,700.00
011105800100	Protocol Directorate	21020128	OTHER ALLOWANCES	70133	31944500	02101	02100100000000				993,800.00
011105800100	Protocol Directorate	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	02100100000000				3,800,000.00
011106400100	Kano State Bureau of Statistics	21010101	SALARY	70132	31944500	02101	02100100000000				45,349,000.00
011106400100	Kano State Bureau of Statistics	21020106	RESPONSIBILITY ALLOWANCE	70132	31944500	02101	02100100000000				1,068,800.00
011106400100	Kano State Bureau of Statistics	21020114	MEDICAL ALLOWANCE	70132	31944500	02101	02100100000000				4,275,200.00
011106400100	Kano State Bureau of Statistics	21020116	OTHER ALLOWANCES (LTG, & UF	70132	31944500	02101	02100100000000				3,206,400.00
011106400100	Kano State Bureau of Statistics	21020128	OTHER ALLOWANCES	70132	31944500	02101	02100100000000				2,137,600.00
011106400100	Kano State Bureau of Statistics	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	02100100000000				7,302,000.00
011200300100	House of Assembly	21010103	CONSOLIDATED REVENUE FUND	70111	31944500	02204	02100100000000				584,452,000.00
011200300100	House of Assembly	21020106	RESPONSIBILITY ALLOWANCE	70111	31944500	02204	02100100000000				143,972,400.00
011200300100	House of Assembly	21020107	ENTERTAINMENT ALLOWANCE	70111	31944500	02204	02100100000000				287,944,800.00
011200300100	House of Assembly	21020114	MEDICAL ALLOWANCE	70111	31944500	02204	02100100000000				215,958,600.00
011200300100	House of Assembly	21020117	EXAMS ALLOWANCE	70111	31944500	02204	02100100000000				71,986,200.00
011200300100	House of Assembly	21020202	CONTRIBUTORY PENSION	71021	31944500	02204	02100100000000				62,734,000.00
011200300600	Public Account Committee	21010101	SALARY	70111	31944500	02101	02100100000000				832,000.00
011200300600	Public Account Committee	21020106	RESPONSIBILITY ALLOWANCE	70111	31944500	02101	02100100000000				24,700.00
011200300600	Public Account Committee	21020114	MEDICAL ALLOWANCE	70111	31944500	02101	02100100000000				98,800.00
011200300600	Public Account Committee	21020116	OTHER ALLOWANCES (LTG, & UF	70111	31944500	02101	02100100000000				74,100.00
011200300600	Public Account Committee	21020128	OTHER ALLOWANCES	70111	31944500	02101	02100100000000				49,400.00
011200300600	Public Account Committee	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	02100100000000				142,000.00
012300100100	Min. of Information & internal Affairs	21010101	SALARY	70831	31944500	02101	11100100000000				403,567,000.00
012300100100	Min. of Information & internal Affairs	21020106	RESPONSIBILITY ALLOWANCE	70831	31944500	02101	11100100000000				11,848,000.00
012300100100	Min. of Information & internal Affairs	21020114	MEDICAL ALLOWANCE	70831	31944500	02101	11100100000000				47,392,000.00
012300100100	Min. of Information & internal Affairs	21020116	OTHER ALLOWANCES (LTG, & UF	70831	31944500	02101	11100100000000				35,544,000.00
012300100100	Min. of Information & internal Affairs	21020128	OTHER ALLOWANCES	70831	31944500	02101	11100100000000				23,696,000.00
012300100100	Min. of Information & internal Affairs	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	11100100000000				67,559,000.00
012300200100	Abubakar Rimi Television Corporatio	21010101	SALARY	70831	31944500	02101	11100100000000				154,714,000.00
012300200100	Abubakar Rimi Television Corporatio	21020106	RESPONSIBILITY ALLOWANCE	70831	31944500	02101	11100100000000				4,811,900.00
012300200100	Abubakar Rimi Television Corporatio	21020114	MEDICAL ALLOWANCE	70831	31944500	02101	11100100000000				19,247,600.00
012300200100	Abubakar Rimi Television Corporatio	21020116	OTHER ALLOWANCES (LTG, & UF	70831	31944500	02101	11100100000000				14,435,700.00
012300200100	Abubakar Rimi Television Corporatio	21020128	OTHER ALLOWANCES	70831	31944500	02101	11100100000000				9,623,800.00
012300200100	Abubakar Rimi Television Corporatio	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	11100100000000				26,302,000.00
012300300100	Kano State Radio Corporation	21010101	SALARY	70831	31944500	02101	11100100000000				161,824,000.00
012300300100	Kano State Radio Corporation	21020106	RESPONSIBILITY ALLOWANCE	70831	31944500	02101	11100100000000				8,143,500.00

**KANO STATE
2025 APPROVED BUDGET
REVENUE**

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Function Code	Location Code	Fund Code	Programme Code	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
012300300100	Kano State Radio Corporation	21020114	MEDICAL ALLOWANCE	70831	31944500	02101	11100100000000				32,574,000.00
012300300100	Kano State Radio Corporation	21020116	OTHER ALLOWANCES (LTG, & UF	70831	31944500	02101	11100100000000				24,430,500.00
012300300100	Kano State Radio Corporation	21020128	OTHER ALLOWANCES	70831	31944500	02101	11100100000000				16,287,000.00
012300300100	Kano State Radio Corporation	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	11100100000000				32,610,000.00
012300400100	Government Printing Press	21010101	SALARY	70831	31944500	02101	11100100000000				87,087,000.00
012300400100	Government Printing Press	21020106	RESPONSIBILITY ALLOWANCE	70831	31944500	02101	11100100000000				1,326,900.00
012300400100	Government Printing Press	21020114	MEDICAL ALLOWANCE	70831	31944500	02101	11100100000000				5,307,600.00
012300400100	Government Printing Press	21020116	OTHER ALLOWANCES (LTG, & UF	70831	31944500	02101	11100100000000				3,980,700.00
012300400100	Government Printing Press	21020128	OTHER ALLOWANCES	70831	31944500	02101	11100100000000				2,653,800.00
012300400100	Government Printing Press	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	11100100000000				14,805,000.00
012300500100	Triumph Publishing Company	21010101	SALARY	70131	31944500	02101	02100100000000				20,000,000.00
012300500100	Triumph Publishing Company	21020129	NYSC/ IT ALLOWANCES	70131	31944500	02101	02100100000000				8,000,000.00
012300700100	Kano State Censorship Board	21010101	SALARY	70831	31944500	02101	11100100000000				24,786,000.00
012300700100	Kano State Censorship Board	21020107	ENTERTAINMENT ALLOWANCE	70831	31944500	02101	11100100000000				2,994,000.00
012300700100	Kano State Censorship Board	21020114	MEDICAL ALLOWANCE	70831	31944500	02101	11100100000000				2,245,500.00
012300700100	Kano State Censorship Board	21020115	RURAL POSTING ALLOWANCE	70831	31944500	02101	11100100000000				1,497,000.00
012300700100	Kano State Censorship Board	21020117	EXAMS ALLOWANCE	70831	31944500	02101	11100100000000				748,500.00
012300700100	Kano State Censorship Board	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	11100100000000				4,214,000.00
012500100200	Establishment department	21010101	SALARY	70131	31944500	02101	13100100000000				2,097,299,000.00
012500100200	Establishment department	21010104	CLEARANCE OF SALARY ARREAR	70131	31944500	02101	13100100000000				722,890,000.00
012500100200	Establishment department	21020107	ENTERTAINMENT ALLOWANCE	70131	31944500	02101	13100100000000				135,722,000.00
012500100200	Establishment department	21020114	MEDICAL ALLOWANCE	70131	31944500	02101	13100100000000				101,791,500.00
012500100200	Establishment department	21020115	RURAL POSTING ALLOWANCE	70131	31944500	02101	13100100000000				67,861,000.00
012500100200	Establishment department	21020117	EXAMS ALLOWANCE	70131	31944500	02101	13100100000000				33,930,500.00
012500100200		21020202		71021	31944500	02201	13100100000000				0.00
012500800100	Pension Fund Trustees	21010101	SALARY	71021	31944500	02201	13100100000000				40,928,000.00
012500800100	Pension Fund Trustees	21020106	RESPONSIBILITY ALLOWANCE	71021	31944500	02201	13100100000000				836,200.00
012500800100	Pension Fund Trustees	21020114	MEDICAL ALLOWANCE	71021	31944500	02201	13100100000000				3,344,800.00
012500800100	Pension Fund Trustees	21020116	OTHER ALLOWANCES (LTG, & UF	71021	31944500	02201	13100100000000				2,508,600.00
012500800100	Pension Fund Trustees	21020128	OTHER ALLOWANCES	71021	31944500	02201	13100100000000				1,672,400.00
012500800100	Pension Fund Trustees	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	13100100000000				6,762,000.00
012501000100	Kano State Computer Centre	21010101	SALARY	70133	31944500	02101	13100100000000				9,490,000.00
012501000100	Kano State Computer Centre	21020106	RESPONSIBILITY ALLOWANCE	70133	31944500	02101	13100100000000				270,700.00
012501000100	Kano State Computer Centre	21020114	MEDICAL ALLOWANCE	70133	31944500	02101	13100100000000				1,082,800.00
012501000100	Kano State Computer Centre	21020116	OTHER ALLOWANCES (LTG, & UF	70133	31944500	02101	13100100000000				812,100.00
012501000100	Kano State Computer Centre	21020128	OTHER ALLOWANCES	70133	31944500	02101	13100100000000				541,400.00
012501000100	Kano State Computer Centre	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	13100100000000				1,369,000.00
014000100100	Office of the Auditor General (State)	21010101	SALARY	70112	31944500	02204	13100100000000				220,525,000.00
014000100100	Office of the Auditor General (State)	21020106	RESPONSIBILITY ALLOWANCE	70112	31944500	02204	13100100000000				4,097,100.00
014000100100	Office of the Auditor General (State)	21020114	MEDICAL ALLOWANCE	70112	31944500	02204	13100100000000				16,388,400.00
014000100100	Office of the Auditor General (State)	21020116	OTHER ALLOWANCES (LTG, & UF	70112	31944500	02204	13100100000000				12,291,300.00
014000100100	Office of the Auditor General (State)	21020128	OTHER ALLOWANCES	70112	31944500	02201	13100100000000				8,194,200.00
014000100100	Office of the Auditor General (State)	21020202	CONTRIBUTORY PENSION	71021	31944500	02204	13100100000000				37,793,000.00
014000200100	Local Government Audit	21010101	SALARY	70112	31944500	02204	13100100000000				214,685,000.00
014000200100	Local Government Audit	21020106	RESPONSIBILITY ALLOWANCE	70112	31944500	02204	13100100000000				3,724,300.00
014000200100	Local Government Audit	21020114	MEDICAL ALLOWANCE	70112	31944500	02204	13100100000000				14,897,200.00
014000200100	Local Government Audit	21020116	OTHER ALLOWANCES (LTG, & UF	70112	31944500	02204	13100100000000				11,172,900.00
014000200100	Local Government Audit	21020128	OTHER ALLOWANCES	70112	31944500	02201	13100100000000				7,448,600.00
014000200100	Local Government Audit	21020202	CONTRIBUTORY PENSION	71021	31944500	02204	13100100000000				37,453,000.00

**KANO STATE
2025 APPROVED BUDGET
REVENUE**

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Function Code	Location Code	Fund Code	Programme Code	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
014700100100	Civil Service Commission	21010101	SALARY	70133	31944500	02101	13100100000000				22,267,000.00
014700100100	Civil Service Commission	21020106	RESPONSIBILITY ALLOWANCE	70133	31944500	02101	13100100000000				961,600.00
014700100100	Civil Service Commission	21020114	MEDICAL ALLOWANCE	70133	31944500	02101	13100100000000				3,846,400.00
014700100100	Civil Service Commission	21020116	OTHER ALLOWANCES (LTG, & UF	70133	31944500	02101	13100100000000				2,884,800.00
014700100100	Civil Service Commission	21020128	OTHER ALLOWANCES	70133	31944500	02101	13100100000000				1,923,200.00
014700100100	Civil Service Commission	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	13100100000000				3,361,000.00
014800100100	Kano State Ind. Elect. Comm.	21010101	SALARY	70161	31944500	02101	13100100000000				16,049,000.00
014800100100	Kano State Ind. Elect. Comm.	21020106	RESPONSIBILITY ALLOWANCE	70161	31944500	02101	13100100000000				862,000.00
014800100100	Kano State Ind. Elect. Comm.	21020114	MEDICAL ALLOWANCE	70161	31944500	02101	13100100000000				3,448,000.00
014800100100	Kano State Ind. Elect. Comm.	21020116	OTHER ALLOWANCES (LTG, & UF	70161	31944500	02101	13100100000000				2,586,000.00
014800100100	Kano State Ind. Elect. Comm.	21020128	OTHER ALLOWANCES	70161	31944500	02101	13100100000000				1,724,000.00
014800100100	Kano State Ind. Elect. Comm.	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	13100100000000				2,304,000.00
016100100200	Admin & General Services	21010101	SALARY	70133	31944500	02101	13100100000000				39,867,000.00
016100100200	Admin & General Services	21020106	RESPONSIBILITY ALLOWANCE	70133	31944500	02101	13100100000000				863,100.00
016100100200	Admin & General Services	21020114	MEDICAL ALLOWANCE	70133	31944500	02101	13100100000000				3,452,400.00
016100100200	Admin & General Services	21020116	OTHER ALLOWANCES (LTG, & UF	70133	31944500	02101	13100100000000				2,589,300.00
016100100200	Admin & General Services	21020128	OTHER ALLOWANCES	70133	31944500	02101	13100100000000				1,726,200.00
016100100200	Admin & General Services	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	13100100000000				5,268,000.00
016100200100	Research Evaluation & Political Affairs	21010101	SALARY	70133	31944500	02101	13100100000000				3,305,021,000.00
016100200100	Research Evaluation & Political Affairs	21020103	TRANSPORT ALLOWANCES	70133	31944500	02101	13100100000000				184,686,000.00
016100200100	Research Evaluation & Political Affairs	21020107	ENTERTAINMENT ALLOWANCE	70133	31944500	02101	13100100000000				738,744,000.00
016100200100	Research Evaluation & Political Affairs	21020113	DOMESTIC SERVANT ALLOWANCE	70133	31944500	02101	13100100000000				369,372,000.00
016100200100	Research Evaluation & Political Affairs	21020114	MEDICAL ALLOWANCE	70133	31944500	02101	13100100000000				554,058,000.00
016100200100	Research Evaluation & Political Affairs	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	13100100000000				10,880,000.00
016100200100		21030106		70111	31944500	02101	13100100000000				0.00
017700100200	Kano State Zakkat Commission	21010101	SALARY	71071	31944500	02101	13100100000000				4,873,000.00
017700100200		21020106		71071	31944500	02101	13100100000000				0.00
017700100200	Kano State Zakkat Commission	21020114	MEDICAL ALLOWANCE	71071	31944500	02101	13100100000000				398,400.00
017700100200	Kano State Zakkat Commission	21020116	OTHER ALLOWANCES (LTG, & UF	71071	31944500	02101	13100100000000				398,400.00
017700100200	Kano State Zakkat Commission	21020128	OTHER ALLOWANCES	71071	31944500	02101	13100100000000				199,200.00
017700100200	Kano State Zakkat Commission	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	13100100000000				829,000.00
017700100300	Kano State Hisbah Commission	21010101	SALARY	70361	31944500	02101	13100100000000				615,701,000.00
017700100300	Kano State Hisbah Commission	21020106	RESPONSIBILITY ALLOWANCE	70361	31944500	02101	13100100000000				939,300.00
017700100300	Kano State Hisbah Commission	21020114	MEDICAL ALLOWANCE	70361	31944500	02101	13100100000000				3,757,200.00
017700100300	Kano State Hisbah Commission	21020116	OTHER ALLOWANCES (LTG, & UF	70361	31944500	02101	13100100000000				2,817,900.00
017700100300	Kano State Hisbah Commission	21020128	OTHER ALLOWANCES	70361	31944500	02101	13100100000000				1,878,600.00
017700100300	Kano State Hisbah Commission	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	13100100000000				5,232,000.00
017700100400	Kano Sharia Commission	21010101	SALARY	70361	31944500	02101	13100100000000				98,508,000.00
017700100400	Kano Sharia Commission	21020106	RESPONSIBILITY ALLOWANCE	70331	31944500	02101	13100100000000				1,455,000.00
017700100400	Kano Sharia Commission	21020114	MEDICAL ALLOWANCE	70331	31944500	02101	13100100000000				5,820,000.00
017700100400	Kano Sharia Commission	21020116	OTHER ALLOWANCES (LTG, & UF	70331	31944500	02101	13100100000000				4,365,000.00
017700100400	Kano Sharia Commission	21020128	OTHER ALLOWANCES	70331	31944500	02101	13100100000000				2,910,000.00
017700100400	Kano Sharia Commission	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	13100100000000				13,554,000.00
021500100100	Ministry of Agric. & Natural Resources	21010101	SALARY	70421	31944500	02101	01010100000000				862,142,000.00
021500100100	Ministry of Agric. & Natural Resources	21020106	RESPONSIBILITY ALLOWANCE	70421	31944500	02101	01010100000000				22,261,900.00
021500100100	Ministry of Agric. & Natural Resources	21020114	MEDICAL ALLOWANCE	70421	31944500	02101	01010100000000				89,047,600.00
021500100100	Ministry of Agric. & Natural Resources	21020116	OTHER ALLOWANCES (LTG, & UF	70421	31944500	02101	01010100000000				66,785,700.00
021500100100	Ministry of Agric. & Natural Resources	21020128	OTHER ALLOWANCES	70421	31944500	02101	01010100000000				44,523,800.00
021500100100	Ministry of Agric. & Natural Resources	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	01010100000000				143,784,000.00

KANO STATE
2025 APPROVED BUDGET
REVENUE

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Function Code	Location Code	Fund Code	Programme Code	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
021511400100	KNARDA	21010101	SALARY	70421	31944500	02101	01010100000000				2,054,701,000.00
021511400100	KNARDA	21020106	RESPONSIBILITY ALLOWANCE	70421	31944500	02101	01010100000000				26,867,900.00
021511400100	KNARDA	21020114	MEDICAL ALLOWANCE	70421	31944500	02101	01010100000000				107,471,600.00
021511400100	KNARDA	21020116	OTHER ALLOWANCES (LTG, & UF	70421	31944500	02101	01010100000000				80,603,700.00
021511400100	KNARDA	21020128	OTHER ALLOWANCES	70421	31944500	02101	01010100000000				53,735,800.00
021511400100	KNARDA	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	01010100000000				348,653,000.00
021511600100	KASCO	21010101	SALARY	70421	31944500	02101	01010100000000				60,350,000.00
021511600100	KASCO	21020106	RESPONSIBILITY ALLOWANCE	70421	31944500	02101	01010100000000				1,433,200.00
021511600100	KASCO	21020114	MEDICAL ALLOWANCE	70421	31944500	02101	01010100000000				5,732,800.00
021511600100	KASCO	21020116	OTHER ALLOWANCES (LTG, & UF	70421	31944500	02101	01010100000000				4,299,600.00
021511600100	KASCO	21020128	OTHER ALLOWANCES	70421	31944500	02101	01010100000000				2,866,400.00
021511600100	KASCO	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	01010100000000				10,178,000.00
022000100100	Ministry of Finance	21010101	SALARY	70112	31944500	02101	13100100000000				772,051,000.00
022000100100	Ministry of Finance	21010101	SALARY	70112	31944500	02201	13100100000000				0.00
022000100100	Ministry of Finance	21020106	RESPONSIBILITY ALLOWANCE	70112	31944500	02101	13100100000000				16,818,400.00
022000100100	Ministry of Finance	21020114	MEDICAL ALLOWANCE	70112	31944500	02101	13100100000000				67,273,600.00
022000100100	Ministry of Finance	21020116	OTHER ALLOWANCES (LTG, & UF	70112	31944500	02101	13100100000000				50,455,200.00
022000100100	Ministry of Finance	21020128	OTHER ALLOWANCES	70112	31944500	02101	13100100000000				33,636,800.00
022000100100	Ministry of Finance	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	13100100000000				131,771,000.00
022000800100	Kano State Internal Revenue Service	21010101	SALARY	71021	31944500	02201	13100100000000				217,810,000.00
022000800100	Kano State Internal Revenue Service	21020106	RESPONSIBILITY ALLOWANCE	70112	31944500	02101	13100100000000				77,579,600.00
022000800100	Kano State Internal Revenue Service	21020114	MEDICAL ALLOWANCE	70112	31944500	02101	13100100000000				1,281,228,000.00
022000800100	Kano State Internal Revenue Service	21020116	OTHER ALLOWANCES (LTG, & UF	70112	31944500	02101	13100100000000				155,159,200.00
022000800100	Kano State Internal Revenue Service	21020128	OTHER ALLOWANCES	70112	31944500	02101	13100100000000				116,369,400.00
022000800100	Kano State Internal Revenue Service	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	13100100000000				38,789,800.00
022200100100	Ministry of Commerce & Investment	21010101	SALARY	71021	31944500	02201	12100100000000				53,762,000.00
022200100100	Ministry of Commerce & Investment	21020106	RESPONSIBILITY ALLOWANCE	70411	31944500	02101	12100100000000				12,127,600.00
022200100100	Ministry of Commerce & Investment	21020114	MEDICAL ALLOWANCE	70411	31944500	02101	12100100000000				317,501,000.00
022200100100	Ministry of Commerce & Investment	21020116	OTHER ALLOWANCES (LTG, & UF	70411	31944500	02101	12100100000000				24,255,200.00
022200100100	Ministry of Commerce & Investment	21020128	OTHER ALLOWANCES	70411	31944500	02101	12100100000000				18,191,400.00
022200100100	Ministry of Commerce & Investment	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	12100100000000				6,063,800.00
022200400100	Abubakar Rimi Market	21020106	RESPONSIBILITY ALLOWANCE	70471	31944500	02101	12100100000000				1,600,000.00
022200400100	Abubakar Rimi Market	21020114	MEDICAL ALLOWANCE	70471	31944500	02101	12100100000000				15,000,000.00
022200400100	Abubakar Rimi Market	21020116	OTHER ALLOWANCES (LTG, & UF	70471	31944500	02101	12100100000000				3,200,000.00
022200400100	Abubakar Rimi Market	21020128	OTHER ALLOWANCES	70471	31944500	02101	12100100000000				2,400,000.00
022200400100	Abubakar Rimi Market	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	12100100000000				800,000.00
022200500100	Tourism Management Board	21010101	SALARY	70473	31944500	02101	12100100000000				65,625,000.00
022200500100	Tourism Management Board	21020106	RESPONSIBILITY ALLOWANCE	70473	31944500	02101	12100100000000				1,475,900.00
022200500100	Tourism Management Board	21020114	MEDICAL ALLOWANCE	70473	31944500	02101	12100100000000				5,903,600.00
022200500100	Tourism Management Board	21020116	OTHER ALLOWANCES (LTG, & UF	70473	31944500	02101	12100100000000				4,427,700.00
022200500100	Tourism Management Board	21020128	OTHER ALLOWANCES	70473	31944500	02101	12100100000000				2,951,800.00
022200500100	Tourism Management Board	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	12100100000000				10,888,000.00
022800100100	Ministry for Science Technology & In	21010101	SALARY	70981	31944500	02101	11100100000000				69,807,000.00
022800100100	Ministry for Science Technology & In	21020107	ENTERTAINMENT ALLOWANCE	70981	31944500	02101	11100100000000				8,936,400.00
022800100100	Ministry for Science Technology & In	21020114	MEDICAL ALLOWANCE	70981	31944500	02101	11100100000000				6,702,300.00
022800100100	Ministry for Science Technology & In	21020115	RURAL POSTING ALLOWANCE	70981	31944500	02101	11100100000000				4,468,200.00
022800100100	Ministry for Science Technology & In	21020117	EXAMS ALLOWANCE	70981	31944500	02101	11100100000000				2,234,100.00
022800100100	Ministry for Science Technology & In	21020202	CONTRIBUTORY PENSION	71021	31944500	02201	11100100000000				12,226,000.00
022800200100		21010101		70941	31944500	02101	05100100000000				0.00

**KANO STATE
2025 APPROVED BUDGET
REVENUE**

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Function Code	Location Code	Fund Code	Programme Code	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
022800200100		21020107		70941	31944500	02101	05100100000000				0.00
022800200100		21020114		70941	31944500	02101	05100100000000				0.00
022800200100		21020115		70941	31944500	02101	05100100000000				0.00
022800200100		21020117		70941	31944500	02101	05100100000000				0.00
022800200100		21020202		71021	31944500	02201	05100100000000				0.00
022800300100		21010101		70491	31944500	02101	05100100000000				0.00
022800300100		21010101		70491	31944500	02101	05100100000000				0.00
022800300100		21020107		70491	31944500	02101	05100100000000				0.00
022800300100		21020107		70491	31944500	02101	05100100000000				0.00
022800300100		21020114		70491	31944500	02101	05100100000000				0.00
022800300100		21020114		70491	31944500	02101	05100100000000				0.00
022800300100		21020115		70491	31944500	02101	05100100000000				0.00
022800300100		21020115		70491	31944500	02101	05100100000000				0.00
022800300100		21020117		70491	31944500	02105	05100100000000				0.00
022800300100		21020117		70491	31944500	02101	05100100000000				0.00
022800300100		21020202		71021	31944500	02201	05100100000000				0.00
022800300100		21020202		71021	31944500	02201	05100100000000				0.00
022800400100		21010101		70491	31944500	02101	05100100000000				0.00
022800400100		21020107		70491	31944500	02101	05100100000000				0.00
022800400100		21020114		70491	31944500	02101	05100100000000				0.00
022800400100		21020115		70491	31944500	02101	05100100000000				0.00
022800400100		21020117		70491	31944500	02101	05100100000000				0.00
022800400100		21020202		71021	31944500	02201	05100100000000				0.00
022900100100		21010101		71021	31944500	02201	05100100000000				0.00
022900100100		21020107		71021	31944500	02202	05100100000000				0.00
022900100100		21020114		71021	31944500	02203	05100100000000				0.00
022900100100		21020115		71021	31944500	02204	05100100000000				0.00
022900100100		21020117		71021	31944500	02101	05100100000000				0.00
022900100100		21020202		71021	31944500	02201	05100100000000		0.00		0.00
022900300100	Kano State Transport Authority	21010101		70451	31944500	02101	13100100000000				84,500,000.00
022900400100	Kano State Road Transport Agency (	21010101		70451	31944500	02101	13100100000000				2,034,851,000.00
022900400100	Kano State Road Transport Agency (	21020106		70451	31944500	02101	13100100000000				14,097,500.00
022900400100	Kano State Road Transport Agency (	21020114		70451	31944500	02101	13100100000000				56,390,000.00
022900400100	Kano State Road Transport Agency (	21020116		70451	31944500	02101	13100100000000				42,292,500.00
022900400100	Kano State Road Transport Agency (	21020128		70451	31944500	02101	13100100000000				28,195,000.00
022900400100	Kano State Road Transport Agency (	21020202		71021	31944500	02201	13100100000000				342,696,000.00
023400100100	Ministry of Works & Housing	21010101		70451	31944500	02101	13100100000000				806,011,000.00
023400100100	Ministry of Works & Housing	21020106		70451	31944500	02101	13100100000000				13,329,200.00
023400100100	Ministry of Works & Housing	21020114		70451	31944500	02101	13100100000000				53,316,800.00
023400100100	Ministry of Works & Housing	21020116		70451	31944500	02101	13100100000000				39,987,600.00
023400100100	Ministry of Works & Housing	21020128		70451	31944500	02101	13100100000000				26,658,400.00
023400100100	Ministry of Works & Housing	21020202		71021	31944500	02201	13100100000000				130,868,000.00
023400200100	Housing Corporation	21010101		70611	31944500	02101	05100100000000				124,000,000.00
023400200100	Housing Corporation	21020107		70611	31944500	02101	05100100000000				32,290,400.00
023400200100	Housing Corporation	21020114		70611	31944500	02101	05100100000000				24,217,800.00
023400200100	Housing Corporation	21020115		70611	31944500	02101	05100100000000				16,145,200.00
023400200100	Housing Corporation	21020117		70611	31944500	02101	05100100000000				8,072,600.00
023400200100	Housing Corporation	21020134		70611	31944500	02101	05100100000000				33,810,000.00
023400200100	Housing Corporation	21020202		71021	31944500	02201	05100100000000				29,395,452.39

**KANO STATE
2025 APPROVED BUDGET
REVENUE**

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Function Code	Location Code	Fund Code	Programme Code	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
023400400100	Kano State Road Maintenance Agency	21010101		70451	31944500	02101	13100100000000				7,349,000.00
023400400100	Kano State Road Maintenance Agency	21020107		70451	31944500	02101	13100100000000				648,800.00
023400400100	Kano State Road Maintenance Agency	21020114		70451	31944500	02101	13100100000000				486,600.00
023400400100	Kano State Road Maintenance Agency	21020115		70451	31944500	02101	13100100000000				324,400.00
023400400100	Kano State Road Maintenance Agency	21020117		70451	31944500	02101	13100100000000				162,200.00
023400400100	Kano State Road Maintenance Agency	21020202		71021	31944500	02201	13100100000000				1,250,000.00
023403900100	Kano State Fire Service	21010101		70321	31944500	02101	13100100000000				968,860,000.00
023403900100	Kano State Fire Service	21020106		70321	31944500	02101	13100100000000				51,574,300.00
023403900100	Kano State Fire Service	21020114		70321	31944500	02101	13100100000000				206,297,200.00
023403900100	Kano State Fire Service	21020116		70321	31944500	02101	13100100000000				154,722,900.00
023403900100	Kano State Fire Service	21020128		70321	31944500	02101	13100100000000				103,148,600.00
023403900100	Kano State Fire Service	21020202		71021	31944500	02201	13100100000000				164,707,000.00
023600300100	History & Culture Bureau	21010101		70821	31944500	02101	13100100000000				183,325,000.00
023600300100	History & Culture Bureau	21020106		70821	31944500	02101	13100100000000				6,111,700.00
023600300100	History & Culture Bureau	21020114		70821	31944500	02101	13100100000000				24,446,800.00
023600300100	History & Culture Bureau	21020116		70821	31944500	02101	13100100000000				18,335,100.00
023600300100	History & Culture Bureau	21020128		70821	31944500	02101	13100100000000				12,223,400.00
023600300100	History & Culture Bureau	21020202		71021	31944500	02201	13100100000000				31,006,000.00
023605400100	Zoological & Wild Life Mgt. Agency	21010101		70473	31944500	02101	13100100000000				203,997,000.00
023605400100	Zoological & Wild Life Mgt. Agency	21020106		70473	31944500	02101	13100100000000				3,333,500.00
023605400100	Zoological & Wild Life Mgt. Agency	21020114		70473	31944500	02101	13100100000000				13,334,000.00
023605400100	Zoological & Wild Life Mgt. Agency	21020116		70473	31944500	02101	13100100000000				10,000,500.00
023605400100	Zoological & Wild Life Mgt. Agency	21020128		70473	31944500	02101	13100100000000				6,667,000.00
023605400100	Zoological & Wild Life Mgt. Agency	21020202		71021	31944500	02201	13100100000000				34,680,000.00
023800100100	Ministry of Planning & Budget	21010101		70132	31944500	02101	13100100000000				71,825,000.00
023800100100	Ministry of Planning & Budget	21020106		70132	31944500	02101	13100100000000				5,017,300.00
023800100100	Ministry of Planning & Budget	21020114		70132	31944500	02101	13100100000000				20,069,200.00
023800100100	Ministry of Planning & Budget	21020116		70132	31944500	02101	13100100000000				15,051,900.00
023800100100	Ministry of Planning & Budget	21020128		70132	31944500	02101	13100100000000				10,034,600.00
023800100100	Ministry of Planning & Budget	21020202		71021	31944500	02201	13100100000000				16,087,000.00
025200100100	Ministry of Water Resources	21010101		70631	31944500	02101	10100100000000				150,573,000.00
025200100100	Ministry of Water Resources	21020106		70631	31944500	02101	10100100000000				8,449,600.00
025200100100	Ministry of Water Resources	21020114		70631	31944500	02101	10100100000000				33,798,400.00
025200100100	Ministry of Water Resources	21020116		70631	31944500	02101	10100100000000				25,348,800.00
025200100100	Ministry of Water Resources	21020128		70631	31944500	02101	10100100000000				16,899,200.00
025200100100	Ministry of Water Resources	21020202		71021	31944500	02201	10100100000000				34,098,000.00
025210100100	Kano State Water Board	21010101		70631	31944500	02101	10100100000000				855,990,000.00
025210100100	Kano State Water Board	21020106		70631	31944500	02101	10100100000000				61,756,200.00
025210100100	Kano State Water Board	21020114		70631	31944500	02101	10100100000000				247,024,800.00
025210100100	Kano State Water Board	21020116		70631	31944500	02101	10100100000000				185,268,600.00
025210100100	Kano State Water Board	21020128		70631	31944500	02101	10100100000000				123,512,400.00
025210100100	Kano State Water Board	21020202		71021	31944500	02201	10100100000000				68,618,000.00
026000100100	Ministry of Land and Physical Planning	21010101		70611	31944500	02101	06100100000000				118,083,000.00
026000100100	Ministry of Land and Physical Planning	21020106		70611	31944500	02101	06100100000000				5,883,200.00
026000100100	Ministry of Land and Physical Planning	21020114		70611	31944500	02101	06100100000000				23,532,800.00
026000100100	Ministry of Land and Physical Planning	21020116		70611	31944500	02101	06100100000000				17,649,600.00
026000100100	Ministry of Land and Physical Planning	21020128		70611	31944500	02101	06100100000000				11,766,400.00
026000100100	Ministry of Land and Physical Planning	21020202		71021	31944500	02201	06100100000000				55,413,000.00
026005800100	Kano State Urban Planning & Development	21010101		70611	31944500	02101	06100100000000				238,228,000.00

**KANO STATE
2025 APPROVED BUDGET
REVENUE**

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Function Code	Location Code	Fund Code	Programme Code	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
026005800100	Kano State Urban Planning & Develo	21020106		70611	31944500	02101	06100100000000				4,076,500.00
026005800100	Kano State Urban Planning & Develo	21020114		70611	31944500	02101	06100100000000				16,306,000.00
026005800100	Kano State Urban Planning & Develo	21020116		70611	31944500	02101	06100100000000				12,229,500.00
026005800100	Kano State Urban Planning & Develo	21020128		70611	31944500	02101	06100100000000				8,153,000.00
026005800100	Kano State Urban Planning & Develo	21020202		71021	31944500	02201	06100100000000				40,499,000.00
026300100100	Ministry of Rural & Community Deve	21010101		71021	31944500	02101	10100100000000				117,570,000.00
026300100100	Ministry of Rural & Community Deve	21020106		71021	31944500	02101	10100100000000				1,784,300.00
026300100100	Ministry of Rural & Community Deve	21020114		71021	31944500	02101	10100100000000				7,137,200.00
026300100100	Ministry of Rural & Community Deve	21020116		71021	31944500	02101	10100100000000				5,352,900.00
026300100100	Ministry of Rural & Community Deve	21020128		71021	31944500	02101	10100100000000				3,568,600.00
026300100100	Ministry of Rural & Community Deve	21020202		71021	31944500	02201	10100100000000				19,987,000.00
026300300100	Rural Electrification Board	21010101		70435	31944500	02101	10100100000000				135,061,000.00
026300300100	Rural Electrification Board	21020106		70435	31944500	02101	10100100000000				2,205,300.00
026300300100	Rural Electrification Board	21020114		70435	31944500	02101	10100100000000				8,821,200.00
026300300100	Rural Electrification Board	21020116		70435	31944500	02101	10100100000000				6,615,900.00
026300300100	Rural Electrification Board	21020128		70435	31944500	02101	10100100000000				4,410,600.00
026300300100	Rural Electrification Board	21020202		71021	31944500	02201	10100100000000				22,961,000.00
026300700100	RUWASA	21010101		70631	31944500	02101	10100100000000				60,693,000.00
026300700100	RUWASA	21020106		70631	31944500	02101	10100100000000				1,894,200.00
026300700100	RUWASA	21020114		70631	31944500	02101	10100100000000				7,576,800.00
026300700100	RUWASA	21020116		70631	31944500	02101	10100100000000				5,682,600.00
026300700100	RUWASA	21020128		70631	31944500	02101	10100100000000				3,788,400.00
026300700100	RUWASA	21020202		71021	31944500	02201	10100100000000				11,275,000.00
031801100100	Judicial Service Commission	21010101		70331	31944500	02204	13100100000000				232,984,000.00
031801100100	Judicial Service Commission	21020106		70331	31944500	02204	13100100000000				9,832,600.00
031801100100	Judicial Service Commission	21020114		70331	31944500	02204	13100100000000				39,330,400.00
031801100100	Judicial Service Commission	21020116		70331	31944500	02204	13100100000000				29,497,800.00
031801100100	Judicial Service Commission	21020128		70331	31944500	02201	13100100000000				19,665,200.00
031801100100	Judicial Service Commission	21020202		71021	31944500	02201	13100100000000				70,326,000.00
031805100100	High Court of Justice	21010101		70331	31944500	02204	13100100000000				2,851,646,000.00
031805100100	High Court of Justice	21020106		70331	31944500	02204	13100100000000				69,508,000.00
031805100100	High Court of Justice	21020114		70331	31944500	02204	13100100000000				278,032,000.00
031805100100	High Court of Justice	21020116		70331	31944500	02204	13100100000000				208,524,000.00
031805100100	High Court of Justice	21020128		70331	31944500	02201	13100100000000				139,016,000.00
031805100100	High Court of Justice	21020202		71021	31944500	02204	13100100000000				300,000,000.00
031805300100	Sharia Court of Appeal	21010101		70331	31944500	02204	13100100000000				2,394,044,000.00
031805300100	Sharia Court of Appeal	21020106		70331	31944500	02204	13100100000000				55,760,400.00
031805300100	Sharia Court of Appeal	21020114		70331	31944500	02204	13100100000000				223,041,600.00
031805300100	Sharia Court of Appeal	21020116		70331	31944500	02204	13100100000000				167,281,200.00
031805300100	Sharia Court of Appeal	21020128		70331	31944500	02201	13100100000000				111,520,800.00
031805300100	Sharia Court of Appeal	21020202		71021	31944500	02201	13100100000000				495,080,000.00
031806100100	Multi-Door Court House	21010103		70331	31944500	02204	13100100000000				818,534,000.00
032600100100	Ministry of Justice	21010101		70331	31944500	02204	13100100000000				550,935,000.00
032600100100	Ministry of Justice	21020106		70331	31944500	02204	13100100000000				913,300.00
032600100100	Ministry of Justice	21020114		70331	31944500	02204	13100100000000				3,653,200.00
032600100100	Ministry of Justice	21020116		70331	31944500	02204	13100100000000				2,739,900.00
032600100100	Ministry of Justice	21020128		70331	31944500	02201	13100100000000				1,826,600.00
032600100100	Ministry of Justice	21020202		71021	31944500	02204	13100100000000				52,401,000.00
032600200100	Law Reform Commission	21010101		70331	31944500	02204	13100100000000				29,367,000.00

KANO STATE
2025 APPROVED BUDGET
REVENUE

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Function Code	Location Code	Fund Code	Programme Code	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
032600200100		21020106		70331	31944500	02204	13100100000000				0.00
032600200100		21020114		70331	31944500	02204	13100100000000				0.00
032600200100		21020116		70331	31944500	02204	13100100000000				0.00
032600200100		21020128		70331	31944500	02201	13100100000000				0.00
032600200100	Law Reform Commission	21020202		71021	31944500	02204	13100100000000				2,811,000.00
051305100100	Youth Development Directorate	21010101		71051	31944500	02101	08100100000000				69,721,000.00
051305100100	Youth Development Directorate	21020106		71051	31944500	02101	08100100000000				1,186,200.00
051305100100	Youth Development Directorate	21020114		71051	31944500	02101	08100100000000				4,744,800.00
051305100100	Youth Development Directorate	21020116		71051	31944500	02101	08100100000000				3,558,600.00
051305100100	Youth Development Directorate	21020128		71051	31944500	02101	08100100000000				2,372,400.00
051305100100	Youth Development Directorate	21020202		71021	31944500	02201	08100100000000				11,853,000.00
051305500100	Kano State Sports Commission	21010101		71051	31944500	02101	08100100000000				340,343,000.00
051305500100	Kano State Sports Commission	21020106		71051	31944500	02101	08100100000000				3,097,800.00
051305500100	Kano State Sports Commission	21020114		71051	31944500	02101	08100100000000				12,391,200.00
051305500100	Kano State Sports Commission	21020116		71051	31944500	02101	08100100000000				9,293,400.00
051305500100	Kano State Sports Commission	21020128		71051	31944500	02101	08100100000000				6,195,600.00
051305500100	Kano State Sports Commission	21020202		71021	31944500	02201	08100100000000				26,509,000.00
051305600100	Kano Pillars Football Club	21010101		70811	31944500	02101	08100100000000				406,888,000.00
051305600100	Kano Pillars Football Club	21020106		70811	31944500	02101	08100100000000				2,158,100.00
051305600100	Kano Pillars Football Club	21020114		70811	31944500	02101	08100100000000				8,632,400.00
051305600100	Kano Pillars Football Club	21020116		70811	31944500	02101	08100100000000				6,474,300.00
051305600100	Kano Pillars Football Club	21020128		70811	31944500	02101	08100100000000				4,316,200.00
051305600100		21020202		71021	31944500	02201	08100100000000				0.00
051400100100	Ministry of Women Affairs, Children & Social Services	21010101		71091	31944500	02101	07100100000000				192,405,000.00
051400100100	Ministry of Women Affairs, Children & Social Services	21020106		71091	31944500	02101	07100100000000				3,291,800.00
051400100100	Ministry of Women Affairs, Children & Social Services	21020114		71091	31944500	02101	07100100000000				13,167,200.00
051400100100	Ministry of Women Affairs, Children & Social Services	21020116		71091	31944500	02101	07100100000000				9,875,400.00
051400100100	Ministry of Women Affairs, Children & Social Services	21020128		71091	31944500	02101	07100100000000				6,583,600.00
051400100100	Ministry of Women Affairs, Children & Social Services	21020202		71021	31944500	02201	07100100000000				32,452,000.00
051700100100	Ministry of Education	21010101		70981	31944500	02101	05100100000000				450,819,000.00
051700100100	Ministry of Education	21020106		70981	31944500	02101	05100100000000				13,464,500.00
051700100100	Ministry of Education	21020114		70981	31944500	02101	05100100000000				53,858,000.00
051700100100	Ministry of Education	21020116		70981	31944500	02101	05100100000000				40,393,500.00
051700100100	Ministry of Education	21020128		70981	31944500	02101	05100100000000				26,929,000.00
051700100100	Ministry of Education	21020202		71021	31944500	02201	05100100000000				75,102,000.00
051700300100	SUBEB	21010101		70912	31944500	02101	05100100000000				304,711,000.00
051700300100	SUBEB	21020106		70912	31944500	02101	05100100000000				7,893,400.00
051700300100	SUBEB	21020114		70912	31944500	02101	05100100000000				31,573,600.00
051700300100	SUBEB	21020116		70912	31944500	02101	05100100000000				23,680,200.00
051700300100	SUBEB	21020128		70912	31944500	02101	05100100000000				15,786,800.00
051700300100	SUBEB	21020202		71021	31944500	02201	05100100000000				51,801,000.00
051700800100	Kano State library Board	21010101		70981	31944500	02101	05100100000000				201,299,000.00
051700800100	Kano State library Board	21020106		70981	31944500	02101	05100100000000				3,423,300.00
051700800100	Kano State library Board	21020114		70981	31944500	02101	05100100000000				13,693,200.00
051700800100	Kano State library Board	21020116		70981	31944500	02101	05100100000000				10,269,900.00
051700800100	Kano State library Board	21020128		70981	31944500	02101	05100100000000				6,846,600.00
051700800100	Kano State library Board	21020202		71021	31944500	02201	05100100000000				33,960,000.00
051701000100	Agency for Mass Education	21010101		70951	31944500	02101	05100100000000				504,152,000.00
051701000100	Agency for Mass Education	21020107		70951	31944500	02101	05100100000000				53,394,400.00

**KANO STATE
2025 APPROVED BUDGET
REVENUE**

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Function Code	Location Code	Fund Code	Programme Code	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
051701000100	Agency for Mass Education	21020114		70951	31944500	02101	05100100000000				40,045,800.00
051701000100	Agency for Mass Education	21020115		70951	31944500	02101	05100100000000				26,697,200.00
051701000100	Agency for Mass Education	21020117		70951	31944500	02101	05100100000000				13,348,600.00
051701000100	Agency for Mass Education	21020202		71021	31944500	02201	05100100000000				85,759,000.00
051701500100	Science & Technical Schools Board	21010101		70922	31944500	02101	05100100000000				2,352,855,000.00
051701500100	Science & Technical Schools Board	21020114		70922	31944500	02101	05100100000000				330,013,884.61
051701500100	Science & Technical Schools Board	21020115		70922	31944500	02101	05100100000000				66,002,776.92
051701500100	Science & Technical Schools Board	21020116		70922	31944500	02101	05100100000000				66,002,776.92
051701500100	Science & Technical Schools Board	21020117		70922	31944500	02101	05100100000000				264,011,107.69
051701500100	Science & Technical Schools Board	21020118		70922	31944500	02101	05100100000000				198,008,330.76
051701500100	Science & Technical Schools Board	21020120		70922	31944500	02101	05100100000000				66,002,776.92
051701500100	Science & Technical Schools Board	21020126		70922	31944500	02101	05100100000000				66,002,776.92
051701500100	Science & Technical Schools Board	21020128		70922	31944500	02101	05100100000000				66,002,776.92
051701500100	Science & Technical Schools Board	21020128		70922	31944500	02101	05100100000000				66,002,776.92
051701500100	Science & Technical Schools Board	21020132		70922	31944500	02101	05100100000000				132,005,553.84
051701500100	Science & Technical Schools Board	21020202		71021	31944500	02201	05100100000000				563,017,000.00
051702600100	Senior Secondary Schools Mgt. Boar	21010101		70922	31944500	02101	05100100000000				25,988,567,000.00
051702600100	Senior Secondary Schools Mgt. Boar	21020114		70922	31944500	02101	05100100000000				1,962,608,000.00
051702600100	Senior Secondary Schools Mgt. Boar	21020115		70922	31944500	02101	05100100000000				392,521,600.00
051702600100	Senior Secondary Schools Mgt. Boar	21020116		70922	31944500	02101	05100100000000				392,521,600.00
051702600100	Senior Secondary Schools Mgt. Boar	21020117		70922	31944500	02101	05100100000000				1,570,086,400.00
051702600100	Senior Secondary Schools Mgt. Boar	21020118		70922	31944500	02101	05100100000000				1,177,564,800.00
051702600100	Senior Secondary Schools Mgt. Boar	21020120		70922	31944500	02101	05100100000000				392,521,600.00
051702600100	Senior Secondary Schools Mgt. Boar	21020126		70922	31944500	02101	05100100000000				392,521,600.00
051702600100	Senior Secondary Schools Mgt. Boar	21020128		70922	31944500	02101	05100100000000				392,521,600.00
051702600100	Senior Secondary Schools Mgt. Boar	21020128		70922	31944500	02101	05100100000000				392,521,600.00
051702600100	Senior Secondary Schools Mgt. Boar	21020132		70922	31944500	02101	05100100000000				785,043,200.00
051702600100	Senior Secondary Schools Mgt. Boar	21020202		71021	31944500	02201	05100100000000				4,692,468,000.00
051702700100	Kano State Islamic & Qur'anic Schoo	21010101		70851	31944500	02101	05100100000000				89,658,000.00
051702700100	Kano State Islamic & Qur'anic Schoo	21020107		70851	31944500	08119	05100100000000				5,266,400.00
051702700100	Kano State Islamic & Qur'anic Schoo	21020114		70851	31944500	08119	05100100000000				3,949,800.00
051702700100	Kano State Islamic & Qur'anic Schoo	21020115		70851	31944500	08119	05100100000000				2,633,200.00
051702700100	Kano State Islamic & Qur'anic Schoo	21020117		70851	31944500	08119	05100100000000				1,316,600.00
051702700100	Kano State Islamic & Qur'anic Schoo	21020202		71021	31944500	02201	05100100000000				7,898,000.00
052100100100	Ministry of Health	21010101		70721	31944500	02101	04100100000002				1,917,520,000.00
052100100100	Ministry of Health	21020106		70721	31944500	02101	04100100000002				246,818,500.00
052100100100	Ministry of Health	21020107		70721	31944500	02101	04100100000002				197,454,800.00
052100100100	Ministry of Health	21020114		70721	31944500	02101	04100100000002				148,091,100.00
052100100100	Ministry of Health	21020115		70721	31944500	02101	04100100000002				98,727,400.00
052100100100	Ministry of Health	21020116		70721	31944500	02101	04100100000002				98,727,400.00
052100100100	Ministry of Health	21020119		70721	31944500	02101	04100100000002				49,363,700.00
052100100100	Ministry of Health	21020124		70721	31944500	02101	04100100000002				49,363,700.00
052100100100	Ministry of Health	21020126		70721	31944500	02101	04100100000002				49,363,700.00
052100100100	Ministry of Health	21020128		70721	31944500	02101	04100100000004				49,363,700.00
052100100100	Ministry of Health	21020202		71021	31944500	02201	04100100000004				308,230,000.00
052100300100	H.M.B. (HQ and Zones)	21010101		70731	31944500	02101	04100100000004				20,498,492,000.00
052100300100	H.M.B. (HQ and Zones)	21020106		70731	31944500	02101	04100100000004				1,892,481,750.00
052100300100	H.M.B. (HQ and Zones)	21020107		70731	31944500	02101	04100100000004				1,513,985,400.00
052100300100	H.M.B. (HQ and Zones)	21020114		70731	31944500	02101	04100100000004				1,135,489,050.00

KANO STATE
2025 APPROVED BUDGET
REVENUE

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Function Code	Location Code	Fund Code	Programme Code	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
052100300100	H.M.B. (HQ and Zones)	21020115		70731	31944500	02101	04100100000004				756,992,700.00
052100300100	H.M.B. (HQ and Zones)	21020116		70731	31944500	02101	04100100000004				756,992,700.00
052100300100	H.M.B. (HQ and Zones)	21020119		70731	31944500	02101	04100100000004				378,496,350.00
052100300100	H.M.B. (HQ and Zones)	21020124		70731	31944500	02101	04100100000004				378,496,350.00
052100300100	H.M.B. (HQ and Zones)	21020126		70731	31944500	02101	04100100000004				378,496,350.00
052100300100	H.M.B. (HQ and Zones)	21020128		70731	31944500	02101	04100100000004				378,496,350.00
052100300100	H.M.B. (HQ and Zones)	21020202		71021	31944500	02201	04100100000004				3,681,772,000.00
052100300200		21010101		70732	31944500	02101	04100100000003				0.00
052100300200		21020107		70732	31944500	02101	04100100000003				0.00
052100300200		21020114		70732	31944500	02101	04100100000003				0.00
052100300200		21020115		70732	31944500	02101	04100100000003				0.00
052100300200		21020117		70732	31944500	02101	04100100000003				0.00
052100300200		21020202		71021	31944500	02201	04100100000003				0.00
052100500100	Primary Health Care Mgt. Board (PH	21010101		70761	31944500	02101	04100100000003				486,875,000.00
052100500100	Primary Health Care Mgt. Board (PH	21020106		70761	31944500	02101	04100100000003				28,057,000.00
052100500100	Primary Health Care Mgt. Board (PH	21020107		70761	31944500	02101	04100100000003				22,445,600.00
052100500100	Primary Health Care Mgt. Board (PH	21020114		70761	31944500	02101	04100100000003				16,834,200.00
052100500100	Primary Health Care Mgt. Board (PH	21020115		70761	31944500	02101	04100100000003				11,222,800.00
052100500100	Primary Health Care Mgt. Board (PH	21020116		70761	31944500	02101	04100100000003				11,222,800.00
052100500100	Primary Health Care Mgt. Board (PH	21020119		70761	31944500	02101	04100100000003				5,611,400.00
052100500100	Primary Health Care Mgt. Board (PH	21020124		70761	31944500	02101	04100100000003				5,611,400.00
052100500100	Primary Health Care Mgt. Board (PH	21020126		70761	31944500	02101	04100100000001				5,611,400.00
052100500100	Primary Health Care Mgt. Board (PH	21020128		70761	31944500	02101	04100100000002				5,611,400.00
052100500100	Primary Health Care Mgt. Board (PH	21020202		71021	31944500	02201	04100100000002				64,409,000.00
052100800100		21010101		70741	31944500	02101	05100100000000				0.00
052100800100		21020106		70741	31944500	02101	05100100000000				0.00
052100800100		21020114		70741	31944500	02101	05100100000000				0.00
052100800100		21020116		70741	31944500	02101	05100100000000				0.00
052100800100		21020128		70741	31944500	02101	05100100000000				0.00
052100800100		21020202		71021	31944500	02201	05100100000000				0.00
052101100100		21010101		70741	31944500	02101	04100100000003				0.00
053500100100	Ministry of Environment & Climate C	21010101		70511	31944500	02101	09100100000000				960,292,000.00
053500100100	Ministry of Environment & Climate C	21020106		70511	31944500	02101	09100100000000				7,045,100.00
053500100100	Ministry of Environment & Climate C	21020114		70511	31944500	02101	09100100000000				28,180,400.00
053500100100	Ministry of Environment & Climate C	21020116		70511	31944500	02101	09100100000000				21,135,300.00
053500100100	Ministry of Environment & Climate C	21020128		70511	31944500	02101	09100100000000				14,090,200.00
053500100100	Ministry of Environment & Climate C	21020202		71021	31944500	02201	09100100000000				107,205,000.00
053500200100	Refuse Management & Sanitation Bd	21010101		70511	31944500	02101	09100100000000				211,676,000.00
053500200100	Refuse Management & Sanitation Bd	21020106		70511	31944500	02101	09100100000000				4,190,800.00
053500200100	Refuse Management & Sanitation Bd	21020114		70511	31944500	02101	09100100000000				10,477,000.00
053500200100	Refuse Management & Sanitation Bd	21020116		70511	31944500	02101	09100100000000				6,286,200.00
053500200100	Refuse Management & Sanitation Bd	21020202		71021	31944500	02201	09100100000000				35,985,000.00
053500300100	Kano State Afforestation Project (KN	21010101		70422	31944500	02101	20100100000000				51,875,000.00
053500300100	Kano State Afforestation Project (KN	21020106		70422	31944500	02101	20100100000000				1,970,400.00
053500300100	Kano State Afforestation Project (KN	21020114		70422	31944500	02101	20100100000000				4,926,000.00
053500300100	Kano State Afforestation Project (KN	21020116		70422	31944500	02101	20100100000000				2,955,600.00
053500300100	Kano State Afforestation Project (KN	21020202		71021	31944500	02201	20100100000000				8,819,000.00
053500500100	Kano State Sustainable Projects	21010101		70561	31944500	02101	09100100000000				8,771,000.00
053500500100	Kano State Sustainable Projects	21020106		70561	31944500	02101	09100100000000				194,100.00

**KANO STATE
2025 APPROVED BUDGET
REVENUE**

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Function Code	Location Code	Fund Code	Programme Code	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
053500500100	Kano State Sustainable Projects	21020114		70561	31944500	02101	09100100000000				776,400.00
053500500100	Kano State Sustainable Projects	21020116		70561	31944500	02101	09100100000000				582,300.00
053500500100	Kano State Sustainable Projects	21020128		70561	31944500	02101	09100100000000				388,200.00
053500500100	Kano State Sustainable Projects	21020202		71021	31944500	02201	09100100000000				1,274,000.00
055100100100	Ministry for Local Government	21010101		70133	31944500	02101	13100100000000				112,743,000.00
055100100100	Ministry for Local Government	21020106		70133	31944500	02101	13100100000000				2,266,000.00
055100100100	Ministry for Local Government	21020114		70133	31944500	02101	13100100000000				9,064,000.00
055100100100	Ministry for Local Government	21020116		70133	31944500	02101	13100100000000				6,798,000.00
055100100100	Ministry for Local Government	21020128		70133	31944500	02101	13100100000000				4,532,000.00
055100100100	Ministry for Local Government	21020202		71021	31944500	02201	13100100000000				20,123,000.00
055100200100	Chieftancy Affairs	21010101		70133	31944500	02101	13100100000000				2,808,000.00
055100200100	Chieftancy Affairs	21020106		70133	31944500	02101	13100100000000				53,700.00
055100200100	Chieftancy Affairs	21020114		70133	31944500	02101	13100100000000				214,800.00
055100200100	Chieftancy Affairs	21020116		70133	31944500	02101	13100100000000				161,100.00
055100200100	Chieftancy Affairs	21020128		70133	31944500	02101	13100100000000				107,400.00
055100200100	Chieftancy Affairs	21020202		71021	31944500	02201	13100100000000				478,000.00
056900100100	Ministry for Higher Education	21010101		70922	31944500	02101	05100100000000				19,708,000.00
056900100100	Ministry for Higher Education	21020129		70922	31944500	02101	05100100000000				6,821,000.00
056900100100	Ministry for Higher Education	21020202		71021	31944500	02201	05100100000000				3,453,000.00
056900200100	College of Education & Preliminary S	21010101		70941	31944500	02101	05100100000000				969,915,000.00
056900200100	College of Education & Preliminary S	21020129		70941	31944500	02101	05100100000000				838,543,000.00
056900200100	College of Education & Preliminary S	21020202		71021	31944500	02201	05100100000000				200,137,000.00
056900300100	RMK College of Basic & Remedial Stu	21010101		70941	31944500	02101	05100100000000				459,980,000.00
056900300100	RMK College of Basic & Remedial Stu	21020129		70941	31944500	02101	05100100000000				398,114,000.00
056900300100	RMK College of Basic & Remedial Stu	21020202		71021	31944500	02201	05100100000000				95,111,000.00
056901800100	Kano State Polytechnic	21010101		70942	31944500	02101	05100100000000				2,053,348,000.00
056901800100	Kano State Polytechnic	21020129		70942	31944500	02101	05100100000000				1,050,497,000.00
056901800100	Kano State Polytechnic	21020202		71021	31944500	02201	05100100000000				609,416,000.00
056902100100	Dangote University of Science & Tec	21010101		70942	31944500	02101	05100100000000				2,471,972,000.00
056902100100	Dangote University of Science & Tec	21020129		70942	31944500	02101	05100100000000				1,112,614,000.00
056902100100	Dangote University of Science & Tec	21020202		71021	31944500	02201	05100100000000				497,900,000.00
056902800100	Yusufu Maitama Sule University	21010101		70942	31944500	02101	05100100000000				3,094,360,000.00
056902800100	Yusufu Maitama Sule University	21020129		70942	31944500	02101	05100100000000				901,748,000.00
056902800100	Yusufu Maitama Sule University	21020202		71021	31944500	02201	05100100000000				407,934,000.00
056902900100	Aminu School of Islamic Legal Studie	21010101		70941	31944500	02101	05100100000000				1,661,273,000.00
056902900100	Aminu School of Islamic Legal Studie	21020129		70941	31944500	02101	05100100000000				989,868,000.00
056902900100	Aminu School of Islamic Legal Studie	21020202		71021	31944500	02201	05100100000000				340,516,000.00
056903000100	Audu Bako College of Agriculture Da	21010101		70941	31944500	02101	05100100000000				682,759,000.00
056903000100	Audu Bako College of Agriculture Da	21020129		70941	31944500	02101	05100100000000				590,497,000.00
056903000100	Audu Bako College of Agriculture Da	21020202		71021	31944500	02201	05100100000000				141,290,000.00
056903100100	Sa'adatu Rimi University Kano	21010101		70941	31944500	02101	05100100000000				2,854,137,000.00
056903100100	Sa'adatu Rimi University Kano	21020129		70941	31944500	02101	05100100000000				1,467,452,000.00
056903100100	Sa'adatu Rimi University Kano	21020202		71021	31944500	02201	05100100000000				588,499,000.00
056904800100	Kano State Scholarship Board	21010101		70922	31944500	02101	05100100000000				142,553,000.00
056904800100	Kano State Scholarship Board	21020129		70922	31944500	02101	05100100000000				16,452,000.00
056904800100	Kano State Scholarship Board	21020202		71021	31944500	02201	05100100000000				17,100,000.00
056904900100		21010101		70922	31944500	02101	05100100000000				0.00
056904900100		21010101		70922	31944500	02101	05100100000000				0.00
056905000100	Ghari College of Education & Prelimi	21020129		70922	31944500	02101	05100100000000				30,076,000.00

**KANO STATE
2025 APPROVED BUDGET
REVENUE**

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Function Code	Location Code	Fund Code	Programme Code	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
056905000100	Ghari College of Education & Prelimi	21020129		70941	31944500	02101	05100100000000				25,432,000.00
056905000100	Ghari College of Education & Prelimi	21020202		71021	31944500	02201	05100100000000				6,153,000.00
											0.00
											0.00
011100100100	Government House	21010101		70111	31944500	02204	13100100000000	40,274,000.00	65,246,042.16	34,107,286.62	0.00
011100100100	Government House	21010101		70111	31944500	02204	13100100000000	19,040,000.00	27,173,204.05	13,938,046.63	0.00
011100100100	Government House	21010101		70111	31944500	02204	13100100000000	6,518,000.00	10,134,016.38	5,315,603.49	0.00
011100100200	Deputy Governor's Office	21010101		70111	31944500	02204	13100100000000	43,027,000.00	62,171,527.77	12,432,506.77	0.00
011100100200	Deputy Governor's Office	21020202		70111	31944500	02204	13100100000000	20,341,000.00	25,947,957.52	7,481,177.70	0.00
011100100200	Deputy Governor's Office	21010101		70111	31944500	02201	13100100000000	8,896,000.00	14,454,214.21	1,751,574.33	0.00
011100800100	Kano State Emergency Relief & Reha	21010101		71091	31944500	02204	13100100000000	93,351,000.00	123,746,347.50	64,212,888.76	0.00
011100800100	Kano State Emergency Relief & Reha	21020129		71091	31944500	02204	13100100000000	14,734,000.00	18,530,155.65	9,732,985.00	0.00
011100800100	Kano State Emergency Relief & Reha	21020202		71021	31944500	02204	13100100000000	12,465,000.00	15,991,877.32	8,257,668.75	0.00
011100900100	Guidance and Counselling Board	21010101		70133	31944500	02204	13100100000000	8,131,000.00	13,696,429.42	7,174,677.90	0.00
011100900100	Guidance and Counselling Board	21020129		70133	31944500	02201	13100100000000	3,844,000.00	4,796,492.64	1,492,426.77	0.00
011100900100	Guidance and Counselling Board	21020202		71021	31944500	02204	13100100000000	1,777,000.00	2,328,393.00	1,219,695.24	0.00
018001000100	Ministry of Public Procurement Proje	21010101		70133	31944500	02101	13100100000000	19,772,000.00	54,597,842.08	27,451,382.83	0.00
018001000100	Ministry of Public Procurement Proje	21020129		70133	31944500	02101	13100100000000	9,347,000.00	15,576,089.33	8,173,885.29	0.00
018001000100	Ministry of Public Procurement Proje	21020202		70133	31944500	02201	13100100000000	2,400,000.00	4,616,744.26	2,422,735.08	0.00
011101100100	Public Complaint & Anti-Corruption C	21010101		70133	31944500	02101	13100100000000	65,731,006.43	113,858,144.04	60,375,013.01	0.00
011101100100	Public Complaint & Anti-Corruption C	21020129		70133	31944500	02101	13100100000000	19,320,000.00	27,760,020.92	14,395,320.07	0.00
011101100100	Public Complaint & Anti-Corruption C	21020202		71021	31944500	02201	13100100000000	8,281,000.00	19,002,105.53	10,088,897.25	0.00
011101300100	Council Affairs Directorate	21010101		70111	31944500	02101	13100100000000	12,357,000.00	0.00	0.00	0.00
011101300100	Council Affairs Directorate	21020129		70111	31944500	02101	13100100000000	5,842,000.00	0.00	0.00	0.00
011101300100	Council Affairs Directorate	21020202		70111	31944500	02201	13100100000000	2,554,000.00	0.00	0.00	0.00
011101400100		21010101		70621	31944500	02101	13100100000000	0.00	0.00	0.00	0.00
011101400100		21020129		70621	31944500	02101	13100100000000	0.00	0.00	0.00	0.00
011101400100		21020202		70121	31944500	02201	13100100000000	0.00	0.00	0.00	0.00
011103700100	Pilgrim Welfare Board	21010101		70841	31944500	02101	13100100000000	23,635,000.00	46,608,068.63	24,334,837.04	0.00
011103700100	Pilgrim Welfare Board	21020129		70841	31944500	02101	13100100000000	11,174,000.00	12,433,500.89	5,181,201.61	0.00
011103700100	Pilgrim Welfare Board	21020202		71021	31944500	02201	13100100000000	4,708,000.00	8,009,330.14	4,182,030.84	0.00
011105500100	Special Services Directorate	21010101		70133	31944500	02101	13100100000000	10,218,000.00	20,574,875.48	10,800,831.11	0.00
011105500100	Special Services Directorate	21020129		70133	31944500	02101	13100100000000	2,364,000.00	4,725,598.99	2,480,183.29	0.00
011105500100	Special Services Directorate	21020202		71021	31944500	02201	13100100000000	1,771,000.00	3,497,728.83	1,836,141.29	0.00
011105500200	Kano State Cooperate Security Direc	21010101		70361	31944500	02101	13100100000000	1,069,638,000.00	1,667,087,550.83	874,266,922.61	0.00
011105500200	Kano State Cooperate Security Direc	21020129		70361	31944500	02101	13100100000000	505,676,000.00	582,439,887.78	304,589,440.32	0.00
011105500200	Kano State Cooperate Security Direc	21020202		71021	31944500	02201	13100100000000	197,705,000.00	282,524,524.21	148,283,766.95	0.00
011105800100	Protocol Directorate	21010101		70133	31944500	02101	13100100000000	79,756,000.00	143,541,122.27	8,381,058.93	0.00
011105800100	Protocol Directorate	21020129		70133	31944500	02101	13100100000000	37,705,000.00	71,859,299.46	1,863,305.88	0.00
011105800100	Protocol Directorate	21020202		71021	31944500	02201	13100100000000	12,006,000.00	21,296,950.79	1,424,780.02	0.00
011106400100	Kano State Bureau of Statistics	21010101		70132	31944500	02101	13100100000000	15,281,000.00	32,211,033.07	16,937,560.17	0.00
011106400100	Kano State Bureau of Statistics	21020129		70132	31944500	02101	13100100000000	7,225,000.00	7,494,429.94	3,957,889.04	0.00
011106400100	Kano State Bureau of Statistics	21020202		71021	31944500	02201	13100100000000	3,002,000.00	5,184,320.08	2,726,385.24	0.00
011200300100	House of Assembly	21010103		70111	31944500	02101	13100100000000	323,191,000.00	344,812,173.52	191,387,447.79	0.00
011200300100	House of Assembly	21020129		70111	31944500	02101	13100100000000	129,153,000.00	508,764,180.35	267,830,554.06	0.00
011200300100	House of Assembly	21020202		71021	31944500	02201	13100100000000	19,653,000.00	37,247,208.05	20,481,455.94	0.00
011200300100		21030106		70111	31944500	02101	02100100000000	0.00	0.00	0.00	0.00
011200300600	Public Account Committee	21010103		70111	31944500	02101	02100100000000	8,489,000.00	14,967,029.87	6,182,740.36	0.00
011200300600	Public Account Committee	21020129		70111	31944500	02101	02100100000000	4,014,000.00	5,908,469.84	886,004.23	0.00

**KANO STATE
2025 APPROVED BUDGET
REVENUE**

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Function Code	Location Code	Fund Code	Programme Code	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
011200300600	Public Account Committee	21020202		71021	31944500	02201	02100100000000	1,825,000.00	2,544,395.08	1,051,065.86	0.00
012300100100	Min. of Information & internal Affairs	21010101		70831	31944500	02101	02100100000000	182,967,000.00	292,543,129.31	152,929,325.85	0.00
012300100100	Min. of Information & internal Affairs	21020129		70831	31944500	02201	02100100000000	86,499,000.00	86,676,183.92	45,173,881.45	0.00
012300100100	Min. of Information & internal Affairs	21020202		70831	31944500	02201	02100100000000	35,437,000.00	48,812,274.45	25,545,103.35	0.00
012300200100	Abubakar Rimi Television Corporation	21010101		70831	31944500	02101	02100100000000	69,837,000.00	111,633,024.10	58,386,288.20	0.00
012300200100	Abubakar Rimi Television Corporation	21020129		70831	31944500	02101	02100100000000	33,016,000.00	35,017,829.57	18,264,045.52	0.00
012300200100	Abubakar Rimi Television Corporation	21020202		70831	31944500	02201	02100100000000	13,481,000.00	18,977,614.10	9,925,668.99	0.00
012300300100	Kano State Radio Corporation	21010101		70831	31944500	02101	02100100000000	64,973,000.00	135,125,397.93	71,133,841.45	0.00
012300300100	Kano State Radio Corporation	21020129		70831	31944500	02201	02100100000000	30,717,000.00	37,044,013.35	19,359,717.96	0.00
012300300100	Kano State Radio Corporation	21020202		70831	31944500	02201	02100100000000	12,847,000.00	22,971,317.64	12,092,753.04	0.00
012300400100	Government Printing Press	21010101		70831	31944500	02101	02100100000000	32,342,000.00	64,003,559.11	33,269,587.36	0.00
012300400100	Government Printing Press	21020129		70831	31944500	02101	02100100000000	15,290,000.00	20,753,406.90	5,095,661.99	0.00
012300400100	Government Printing Press	21020202		70831	31944500	02201	02100100000000	6,756,000.00	10,880,605.04	5,655,829.84	0.00
012300500100	Triumph Publishing Company	21010101		70831	31944500	02101	02100100000000	0.00	0.00	6,000,000.00	0.00
012300500100	Triumph Publishing Company	21020129		70831	31944500	02201	02100100000000	0.00	0.00	3,177,884.25	0.00
012300500100	Triumph Publishing Company	21020202		70831	31944500	02201	02100100000000	0.00	0.00	1,755,127.50	0.00
012300700100	Kano State Censorship Board	21010101		70831	31944500	02101	02100100000000	13,117,000.00	18,175,581.45	9,440,324.40	0.00
012300700100	Kano State Censorship Board	21020129		70831	31944500	02101	02100100000000	6,201,000.00	5,914,620.23	3,003,145.61	0.00
012300700100	Kano State Censorship Board	21020202		71021	31944500	02201	02100100000000	2,225,000.00	3,151,183.20	1,626,312.82	0.00
012500100200	Establishment department	21010101		70131	31944500	02101	02100100000000	594,191,000.00	1,514,914,271.89	790,891,589.71	0.00
012500100200	Establishment department	21020129		70131	31944500	02201	02100100000000	280,906,000.00	572,462,213.70	292,928,734.55	0.00
012500100200	Establishment department	21020202		71021	31944500	02101	02100100000000	95,416,000.00	236,672,259.61	125,077,848.98	0.00
012500800100	Pension Fund Trustees	21010101		71021	31944500	02101	02100100000000	423,116,000.00	29,176,948.71	15,319,394.03	0.00
012500800100	Pension Fund Trustees	21020129		71021	31944500	02101	02100100000000	200,030,000.00	394,090,184.50	3,133,426.95	0.00
012500800100	Pension Fund Trustees	21020202		71021	31944500	02101	02100100000000	69,358,000.00	133,896,346.72	2,530,604.40	0.00
012501000100	Kano State Computer Centre	21010101		70133	31944500	02101	02100100000000	4,011,000.00	6,780,974.11	3,558,460.88	0.00
012501000100	Kano State Computer Centre	21020129		70133	31944500	02201	02100100000000	1,897,000.00	1,934,042.52	1,014,930.09	0.00
012501000100	Kano State Computer Centre	21020202		71021	31944500	02204	02100100000000	668,000.00	977,832.27	513,138.35	0.00
017700100200	Kano State Zakat Commission	21010101		71071	31944500	02204	02100100000000	2,005,000.00	3,481,766.38	1,827,131.22	0.00
017700100200	Kano State Zakat Commission	21020129		71071	31944500	02204	02100100000000	948,000.00	1,224,654.35	359,302.96	0.00
017700100200	Kano State Zakat Commission	21020202		71021	31944500	02204	02100100000000	422,000.00	591,900.28	310,612.31	0.00
017700100300	Kano State Hisbah Commission	21010101		70361	31944500	02204	02100100000000	197,742,000.00	459,881,016.54	237,866,964.90	0.00
017700100300	Kano State Hisbah Commission	21020129		70361	31944500	02204	02100100000000	93,484,000.00	7,087,933.03	3,663,950.07	0.00
017700100300	Kano State Hisbah Commission	21020202		70361	31944500	02201	02100100000000	7,057,000.00	3,829,090.92	1,998,786.96	0.00
017700100400	Kano Sharia Commission	21010101		70361	31944500	02101	02100100000000	56,842,000.00	68,989,916.97	36,467,008.97	0.00
017700100400	Kano Sharia Commission	21020129		70331	31944500	02101	02100100000000	26,873,000.00	10,125,342.76	5,374,829.94	0.00
017700100400	Kano Sharia Commission	21020202		71021	31944500	02201	02100100000000	8,573,000.00	9,723,537.85	5,093,807.21	0.00
014000100100	Office of the Auditor General (State)	21010103		70112	31944500	02101	02100100000000	436,735,000.00	161,405,252.61	84,092,293.08	0.00
014000100100	Office of the Auditor General (State)	21020129		70112	31944500	02201	02100100000000	206,469,000.00	30,793,684.00	16,049,009.63	0.00
014000100100	Office of the Auditor General (State)	21020202		71021	31944500	02201	02100100000000	79,224,000.00	27,484,649.79	14,349,639.49	0.00
014000200100	Local Government Audit	21010103		70112	31944500	02101	11100100000000	88,329,000.00	159,473,352.65	82,768,015.11	0.00
014000200100	Local Government Audit	21020129		70112	31944500	02101	11100100000000	41,758,000.00	55,542,973.89	14,457,086.63	0.00
014000200100	Local Government Audit	21020202		71021	31944500	02201	11100100000000	19,672,000.00	27,622,715.70	14,369,312.24	0.00
014000300100		21010101		70112	31944500	02101	11100100000000	0.00	0.00	0.00	0.00
014700100100	Civil Service Commission	21010101		70133	31944500	02201	11100100000000	12,219,000.00	21,023,076.63	10,138,201.11	0.00
014700100100	Civil Service Commission	21020129		70133	31944500	02101	11100100000000	5,777,000.00	18,655,313.08	7,728,461.59	0.00
014700100100	Civil Service Commission	21020202		71021	31944500	02201	11100100000000	1,629,000.00	2,622,770.79	1,337,606.24	0.00
014800100100	Kano State Ind. Elect. Comm.	21010101		70161	31944500	02101	11100100000000	26,343,000.00	31,695,159.90	9,349,620.28	0.00
014800100100	Kano State Ind. Elect. Comm.	21020129		70161	31944500	02101	11100100000000	12,454,000.00	30,978,995.16	11,915,362.42	0.00

**KANO STATE
2025 APPROVED BUDGET
REVENUE**

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Function Code	Location Code	Fund Code	Programme Code	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
014800100100	Kano State Ind. Elect. Comm.	21020202		71021	31944500	02201	11100100000000	1,153,000.00	1,645,829.82	863,684.32	0.00
016100100200	Admin & General Services	21010101		70133	31944500	02201	11100100000000	293,976,000.00	29,985,469.60	15,494,806.48	0.00
016100100200	Admin & General Services	21020129		70133	31944500	02101	11100100000000	138,979,000.00	6,555,517.00	3,382,121.23	0.00
016100100200	Admin & General Services	21020202		71021	31944500	02201	11100100000000	59,298,000.00	4,018,774.27	2,068,017.10	0.00
016100200100	Research Evaluation & Political Affairs	21010101		70133	31944500	02101	11100100000000	646,439,000.00	1,073,940,969.24	545,467,356.69	0.00
016100200100	Research Evaluation & Political Affairs	21020129		70133	31944500	02101	11100100000000	305,607,000.00	1,194,879,106.96	557,127,911.77	0.00
016100200100	Research Evaluation & Political Affairs	21020202		71021	31944500	02201	11100100000000	12,151,000.00	6,378,168.90	3,595,752.01	0.00
016100200100	Research Evaluation & Political Affairs	21030106		70111	31944500	02201	11100100000000	400,000,000.00	0.00	0.00	0.00
021500100100	Ministry of Agric. & Natural Resources	21010101		70421	31944500	02101	11100100000000	369,981,000.00	627,332,022.01	327,896,648.35	0.00
021500100100	Ministry of Agric. & Natural Resources	21020129		70421	31944500	02101	11100100000000	174,910,000.00	174,019,054.75	88,787,304.18	0.00
021500100100	Ministry of Agric. & Natural Resources	21020202		71021	31944500	02201	11100100000000	73,009,000.00	105,739,219.07	55,061,908.32	0.00
021511400100	KNARDA	21010101		70421	31944500	02101	11100100000000	784,135,000.00	1,453,584,888.19	765,084,547.02	0.00
021511400100	KNARDA	21020129		70421	31944500	02101	11100100000000	370,703,000.00	208,935,591.55	106,818,197.90	0.00
021511400100	KNARDA	21020202		71021	31944500	02201	11100100000000	172,222,000.00	246,584,630.78	129,776,234.76	0.00
021511600100	KASCO	21010101		70421	31944500	02101	02100100000000	0.00	43,925,654.97	22,940,319.56	0.00
021511600100	KASCO	21020129		70421	31944500	02101	02100100000000	0.00	10,478,179.60	5,467,031.58	0.00
021511600100	KASCO	21020202		71021	31944500	02201	11100100000000	0.00	7,409,050.23	3,869,254.32	0.00
022000100100	Ministry of Finance	21010101		70112	31944500	02101	11100100000000	304,704,000.00	555,251,294.02	290,833,051.90	0.00
022000100100	Ministry of Finance	21020129		70112	31944500	02101	11100100000000	144,050,000.00	113,540,085.47	60,777,245.68	0.00
022000100100	Ministry of Finance	21030102		71021	31944500	02201	11100100000000	66,337,000.00	94,423,177.73	49,517,477.74	0.00
022000100100	Ministry of Finance	21030101		71021	31944500	02101	11100100000000	3,000,000,000.00	0.00	0.00	0.00
022000800100	Kano State Internal Revenue Service	21010101		70112	31944500	02201	11100100000000	640,614,000.00	762,968,017.43	266,922,500.00	0.00
022000800100	Kano State Internal Revenue Service	21020129		70112	31944500	02101	13100100000000	193,949,000.00	316,743,907.04	110,812,083.33	0.00
022000800100	Kano State Internal Revenue Service	21020202		71021	31944500	02201	13100100000000	108,905,000.00	146,855,628.18	51,377,083.33	0.00
022200100100	Ministry of Commerce & Investment	21010101		70411	31944500	02101	13100100000000	122,647,000.00	226,762,035.23	118,974,673.75	0.00
022200100100	Ministry of Commerce & Investment	21020129		70411	31944500	02101	13100100000000	57,982,000.00	43,888,249.49	22,948,583.98	0.00
022200100100	Ministry of Commerce & Investment	21020202		71021	31944500	02201	13100100000000	26,237,000.00	38,396,685.90	20,145,477.94	0.00
022200400100	Abubakar Rimi Market	21010101		70471	31944500	02101	13100100000000	11,743,000.00	25,174,535.95	8,807,250.00	0.00
022200400100	Abubakar Rimi Market	21020129		70471	31944500	02201	13100100000000	20,252,000.00	43,416,052.29	15,189,000.00	0.00
022200400100		21020202		71021	31944500	02201	13100100000000	0.00	0.00	0.00	0.00
022200500100	Tourism Management Board	21010101		70473	31944500	02201	13100100000000	69,389,000.00	46,894,995.65	24,609,149.77	0.00
022200500100	Tourism Management Board	21020129		70473	31944500	02201	13100100000000	18,150,000.00	10,546,141.94	5,534,313.06	0.00
022200500100	Tourism Management Board	21020202		71021	31944500	02201	13100100000000	5,461,000.00	7,780,216.39	4,082,834.59	0.00
022800100100	Ministry for Science Technology & Innovation	21010101		70981	31944500	02201	13100100000000	29,941,000.00	50,139,784.83	26,312,856.02	0.00
022800100100	Ministry for Science Technology & Innovation	21020129		70981	31944500	02201	13100100000000	14,155,000.00	14,862,837.83	7,955,981.34	0.00
022800100100	Ministry for Science Technology & Innovation	21020202		71021	31944500	02201	13100100000000	6,054,000.00	8,779,623.25	4,607,453.43	0.00
022800200100	Kano State Data Centre	21010101		70941	31944500	02101	13100100000000	10,000,000.00	0.00	0.00	0.00
022800200100	Kano State Data Centre	21020129		70941	31944500	02101	13100100000000	1,000,000.00	0.00	0.00	0.00
022800200100	Kano State Data Centre	21020202		71021	31944500	02201	13100100000000	3,604,000.00	0.00	0.00	0.00
022800300100	Kano State ICT Park	21010101		70491	31944500	02101	13100100000000	9,000,000.00	0.00	0.00	0.00
022800300100	Kano State ICT Park	21020129		70491	31944500	02201	13100100000000	1,000,000.00	0.00	0.00	0.00
022800300100	Kano State ICT Park	21020202		70491	31944500	02204	13100100000000	1,000,000.00	0.00	0.00	0.00
022800300100	Kano State ICT Park	21010101		70491	31944500	02204	13100100000000	9,000,000.00	0.00	0.00	0.00
022800300100	Kano State ICT Park	21020129		70491	31944500	02204	13100100000000	1,000,000.00	0.00	0.00	0.00
022800300100	Kano State ICT Park	21020202		71021	31944500	02204	13100100000000	1,000,000.00	0.00	0.00	0.00
022800400100	Kano State Information Technology	21010101		70491	31944500	02201	13100100000000	12,000,000.00	0.00	0.00	0.00
022800400100	Kano State Information Technology	21020129		70491	31944500	02204	13100100000000	2,000,000.00	0.00	0.00	0.00
022800400100	Kano State Information Technology	21020202		71021	31944500	02204	13100100000000	1,000,000.00	0.00	0.00	0.00
023400100100	Ministry of Works & Housing	21010101		70451	31944500	02204	13100100000000	321,762,000.00	588,763,075.57	307,085,903.56	0.00

**KANO STATE
2025 APPROVED BUDGET
REVENUE**

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Function Code	Location Code	Fund Code	Programme Code	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
023400100100	Ministry of Works & Housing	21020129		70451	31944500	02204	13100100000000	152,114,000.00	95,665,920.65	50,192,890.76	0.00
023400100100	Ministry of Works & Housing	21020202		71021	31944500	02204	13100100000000	68,914,000.00	95,400,274.15	49,794,715.32	0.00
023400200100	Housing Corporation	21010101		70611	31944500	02201	13100100000000	62,000,000.00	66,437,190.66	46,500,000.00	0.00
023400200100	Housing Corporation	21020129		70611	31944500	02204	13100100000000	6,863,000.00	33,691,816.99	5,147,250.00	0.00
023400200100	Housing Corporation	21020202		71021	31944500	02201	13100100000000	16,905,000.00	9,915,639.46	12,678,750.00	0.00
023400400100	Kano State Road Maintenance Agency	21010101		70451	31944500	02101	13100100000000	6,394,000.00	5,251,475.15	2,755,823.66	0.00
023400400100	Kano State Road Maintenance Agency	21020129		70451	31944500	02101	13100100000000	3,023,000.00	1,158,532.23	607,964.51	0.00
023400400100	Kano State Road Maintenance Agency	21020202		71021	31944500	02201	13100100000000	1,300,000.00	892,750.78	468,490.03	0.00
023403900100	Kano State Fire Service	21010101		70321	31944500	02101	13100100000000	404,023,000.00	687,083,383.30	362,252,458.56	0.00
023403900100	Kano State Fire Service	21020129		70321	31944500	02201	13100100000000	191,004,000.00	361,568,808.16	191,342,199.40	0.00
023403900100	Kano State Fire Service	21020202		71021	31944500	02201	13100100000000	59,745,000.00	116,804,175.14	61,582,917.95	0.00
026000100100	Ministry of Land and Physical Planning	21010101		70611	31944500	02101	13100100000000	161,297,000.00	300,262,647.64	157,181,499.11	0.00
026000100100	Ministry of Land and Physical Planning	21020129		70611	31944500	02101	13100100000000	76,254,000.00	41,203,361.18	21,858,398.75	0.00
026000100100	Ministry of Land and Physical Planning	21020202		71021	31944500	02201	13100100000000	27,844,000.00	39,887,304.89	20,859,849.84	0.00
026005800100	Kano State Urban Planning & Development	21010101		70611	31944500	02101	13100100000000	98,508,000.00	170,072,367.34	88,858,002.43	0.00
026005800100	Kano State Urban Planning & Development	21020129		70611	31944500	02201	13100100000000	46,570,000.00	27,656,262.67	14,728,309.02	0.00
026005800100	Kano State Urban Planning & Development	21020202		71021	31944500	02201	13100100000000	21,620,000.00	28,912,302.43	15,105,860.40	0.00
023600300100	History & Culture Bureau	21010101		70821	31944500	02101	13100100000000	89,037,000.00	130,611,006.60	68,676,984.86	0.00
023600300100	History & Culture Bureau	21020129		70821	31944500	02101	13100100000000	42,093,000.00	44,333,616.36	23,175,397.55	0.00
023600300100	History & Culture Bureau	21020202		71021	31944500	02201	13100100000000	16,723,000.00	22,090,172.66	11,615,421.73	0.00
023605400100	Zoological & Wild Life Mgt. Agency	21010101		70473	31944500	02101	13100100000000	83,460,000.00	148,176,295.83	77,382,682.84	0.00
023605400100	Zoological & Wild Life Mgt. Agency	21020129		70473	31944500	02201	13100100000000	39,456,000.00	24,237,843.50	12,655,866.56	0.00
023605400100	Zoological & Wild Life Mgt. Agency	21020202		71021	31944500	02201	13100100000000	18,450,000.00	25,189,970.27	13,155,056.07	0.00
023800100100	Ministry of Planning & Budget	21010101		70132	31944500	02101	13100100000000	42,287,000.00	73,667,925.78	38,553,020.80	0.00
023800100100	Ministry of Planning & Budget	21020129		70132	31944500	02101	13100100000000	19,992,000.00	14,597,266.87	7,635,031.35	0.00
023800100100	Ministry of Planning & Budget	21020202		71021	31944500	02201	13100100000000	8,644,000.00	11,648,880.71	6,095,013.53	0.00
025200100100	Ministry of Water Resources	21010101		70631	31944500	02101	13100100000000	78,628,000.00	144,526,879.74	75,744,975.74	0.00
025200100100	Ministry of Water Resources	21020129		70631	31944500	02201	13100100000000	37,172,000.00	24,932,273.57	13,046,271.81	0.00
025200100100	Ministry of Water Resources	21020202		71021	31944500	02201	13100100000000	17,029,000.00	24,569,569.56	12,876,645.88	0.00
025210100100	Kano State Water Board	21010101		70631	31944500	02101	13100100000000	308,781,000.00	441,307,921.57	154,390,500.00	0.00
025210100100	Kano State Water Board	21020129		70631	31944500	02101	13100100000000	427,995,000.00	611,687,843.14	213,997,500.00	0.00
025210100100	Kano State Water Board	21020202		71021	31944500	02201	13100100000000	34,309,000.00	49,034,213.51	17,154,500.00	0.00
025210600100		21010101		70631	31944500	02101	13100100000000	0.00	0.00	0.00	0.00
025210600100		21020129		70631	31944500	02101	13100100000000	0.00	0.00	0.00	0.00
025210600100		21020202		71021	31944500	02201	13100100000000	0.00	0.00	0.00	0.00
022900100100	Ministry of Transport	21010101		71021	31944500	02101	13100100000000	75,000,000.00	0.00	0.00	0.00
022900100100	Ministry of Transport	21020129		71021	31944500	02101	13100100000000	25,000,000.00	0.00	0.00	0.00
022900100100	Ministry of Transport	21020202		71021	31944500	02201	13100100000000	6,000,000.00	0.00	0.00	0.00
022900300100	Kano State Transport Authority	21010101		70451	31944500	02101	13100100000000	42,250,000.00	30,191,721.13	10,562,500.00	0.00
						02101	13100100000000	0.00	0.00	0.00	0.00
025600300100		21010101		70451	31944500	02201	13100100000000	0.00	0.00	0.00	0.00
022900400100	Kano State Road Transport Agency (KART)	21010101		70451	31944500	02101	13100100000000	914,303,000.00	1,396,801,645.05	741,741,229.63	0.00
022900400100	Kano State Road Transport Agency (KART)	21020129		70451	31944500	02101	13100100000000	432,241,000.00	466,383,430.44	242,785,285.81	0.00
022900400100	Kano State Road Transport Agency (KART)	21020202		71021	31944500	02201	13100100000000	167,379,000.00	235,123,591.75	124,876,257.58	0.00
026300100100	Ministry of Rural & Community Development	21010101		71021	31944500	02101	13100100000000	54,138,000.00	92,576,384.39	47,465,099.62	0.00
026300100100	Ministry of Rural & Community Development	21020129		71021	31944500	02101	13100100000000	25,594,000.00	15,626,069.24	7,738,958.86	0.00
026300100100	Ministry of Rural & Community Development	21020202		71021	31944500	02201	13100100000000	11,757,000.00	15,811,647.53	8,094,837.47	0.00
026300300100	Rural Electrification Board	21010101		70435	31944500	02101	01010100000000	91,488,000.00	97,451,454.74	50,975,666.23	0.00
026300300100	Rural Electrification Board	21020129		70435	31944500	02101	01010100000000	79,426,000.00	15,944,565.30	8,334,749.25	0.00

**KANO STATE
2025 APPROVED BUDGET
REVENUE**

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Function Code	Location Code	Fund Code	Programme Code	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
026300300100	Rural Electrification Board	21020202		71021	31944500	02201	01010100000000	37,549,000.00	16,566,747.31	8,665,863.26	0.00
026300700100	RUWASA	21010101		70631	31944500	02101	01010100000000	37,117,000.00	43,371,312.63	22,751,378.31	0.00
026300700100	RUWASA	21020129		70631	31944500	02101	01010100000000	17,547,000.00	13,731,344.69	7,170,784.74	0.00
026300700100	RUWASA	21020202		71021	31944500	02201	01010100000000	7,965,000.00	7,885,368.89	4,166,483.98	0.00
031801100100	Judicial Service Commission	21010101		70331	31944500	02101	01010100000000	35,106,000.00	50,173,281.05	17,553,000.00	0.00
031801100100	Judicial Service Commission	21020129		70331	31944500	02101	01010100000000	116,492,000.00	166,489,655.77	58,246,000.00	0.00
031801100100	Judicial Service Commission	21020202		71021	31944500	02201	01010100000000	49,163,000.00	70,263,459.69	24,581,500.00	0.00
031805100100	High Court of Justice	21010103		70331	31944500	02101	01010100000000	1,925,823,000.00	2,752,374,483.66	962,911,500.00	0.00
031805100100	High Court of Justice	21020129		70331	31944500	02101	01010100000000	347,540,000.00	496,702,047.93	173,770,000.00	0.00
031805100100	High Court of Justice	21020202		71021	31944500	02201	01010100000000	150,000,000.00	214,379,084.97	75,000,000.00	0.00
031805300100	Sharia Court of Appeal	21010103		70331	31944500	02101	01010100000000	1,697,022,000.00	2,425,373,490.20	848,511,000.00	0.00
031805300100	Sharia Court of Appeal	21020129		70331	31944500	02101	01010100000000	378,802,000.00	541,381,507.63	189,401,000.00	0.00
031805300100	Sharia Court of Appeal	21020202		71021	31944500	02201	01010100000000	347,540,000.00	496,702,047.93	173,770,000.00	0.00
031806100100	Multi-Door Court House	21010103		70331	31944500	02101	01010100000000	409,267,000.00	584,921,899.78	204,633,500.00	0.00
031806100100		21020129		70331	31944500	02101	01010100000000	0.00	0.00	0.00	0.00
031806100100		21020202		70331	31944500	02201	01010100000000	0.00	0.00	0.00	0.00
032600100100	Ministry of Justice	21010103		70331	31944500	02101	13100100000000	203,244,000.00	401,696,112.01	209,523,027.93	0.00
032600100100	Ministry of Justice	21020129		70331	31944500	02201	13100100000000	96,085,000.00	6,526,067.26	3,424,693.07	0.00
032600100100	Ministry of Justice	21020202		71021	31944500	02201	13100100000000	28,203,000.00	38,408,783.15	19,999,314.62	0.00
032600200100	Law Reform Commission	21010101		70331	31944500	02101	13100100000000	9,979,000.00	20,985,544.30	11,012,612.24	0.00
032600200100	Law Reform Commission	21020129		70331	31944500	02101	13100100000000	4,718,000.00	0.00	0.00	0.00
032600200100	Law Reform Commission	21020202		71021	31944500	02201	13100100000000	1,421,000.00	2,008,544.72	1,054,026.71	0.00
051305100100	Youth Development Directorate	21010101		71051	31944500	02201	13100100000000	28,465,000.00	51,181,934.98	26,692,656.69	0.00
051305100100	Youth Development Directorate	21020129		71051	31944500	02201	13100100000000	13,457,000.00	8,644,108.01	4,515,178.90	0.00
051305100100	Youth Development Directorate	21020202		71021	31944500	02201	13100100000000	6,192,000.00	8,700,928.95	4,537,751.64	0.00
051305500100	Kano State Sports Commission	21010101		71051	31944500	02101	13100100000000	94,338,000.00	244,099,734.22	127,975,168.53	0.00
051305500100	Kano State Sports Commission	21020129		71051	31944500	02101	13100100000000	44,599,000.00	22,448,380.39	11,735,935.96	0.00
051305500100	Kano State Sports Commission	21020202		71021	31944500	02201	13100100000000	10,350,000.00	19,143,366.86	10,016,756.31	0.00
051305600100	Kano Pillars Football Club	21010101		70811	31944500	02201	13100100000000	201,844,666.67	433,197,503.44	206,599,825.00	0.00
051305600100	Kano Pillars Football Club	21020129		70811	31944500	02201	12100100000000	96,995,333.33	67,665,527.08	25,636,252.11	0.00
051305600100	Kano Pillars Football Club	21020202		71021	31944500	02201	12100100000000	1,160,000.00	0.00	0.00	0.00
051400100100	Ministry of Women Affairs, Children & Social Services	21010101		71091	31944500	02101	12100100000000	83,782,000.00	145,918,380.42	75,443,352.98	0.00
051400100100	Ministry of Women Affairs, Children & Social Services	21020129		71091	31944500	02101	12100100000000	39,609,000.00	24,581,531.09	12,748,649.70	0.00
051400100100	Ministry of Women Affairs, Children & Social Services	21020202		71021	31944500	02201	12100100000000	17,899,000.00	24,622,444.66	12,728,980.00	0.00
051700100100	Ministry of Education	21010101		70981	31944500	02201	12100100000000	195,130,000.00	341,037,188.28	176,949,957.73	0.00
051700100100	Ministry of Education	21020129		70981	31944500	02101	12100100000000	92,249,000.00	100,947,933.75	52,468,396.12	0.00
051700100100	Ministry of Education	21020202		71021	31944500	02201	12100100000000	38,031,000.00	56,877,645.74	29,504,939.00	0.00
051700300100	SUBEB	21010101		70912	31944500	02101	12100100000000	107,560,000.00	237,473,303.65	123,164,644.46	0.00
051700300100	SUBEB	21020129		70912	31944500	02101	12100100000000	50,850,000.00	60,898,966.03	31,632,243.88	0.00
051700300100	SUBEB	21020202		71021	31944500	02201	12100100000000	21,812,000.00	40,370,461.59	20,937,989.54	0.00
051700800100	Kano State library Board	21010101		70981	31944500	02101	12100100000000	71,562,000.00	148,652,421.61	77,183,271.96	0.00
051700800100	Kano State library Board	21020129		70981	31944500	02101	12100100000000	33,832,000.00	25,416,195.48	13,172,218.57	0.00
051700800100	Kano State library Board	21020202		71021	31944500	02201	12100100000000	15,520,000.00	25,084,588.06	13,023,378.94	0.00
051701000100	Agency for Mass Education	21010101		70951	31944500	02101	12100100000000	191,950,000.00	361,756,577.25	189,650,269.26	0.00
051701000100	Agency for Mass Education	21020129		70951	31944500	02101	12100100000000	90,745,000.00	94,012,540.49	49,632,170.06	0.00
051701000100	Agency for Mass Education	21020202		71021	31944500	02201	12100100000000	38,851,000.00	61,536,086.22	32,260,207.95	0.00
051701500100	Science & Technical Schools Board	21010101		70922	31944500	02101	11100100000000	1,431,512,000.00	2,372,775,600.14	1,249,331,948.40	0.00
051701500100	Science & Technical Schools Board	21020129		70922	31944500	02101	11100100000000	661,951,000.00	705,951,187.92	371,088,193.83	0.00
051701500100	Science & Technical Schools Board	21020202		71021	31944500	02201	11100100000000	261,213,000.00	398,503,500.17	209,792,365.80	0.00

**KANO STATE
2025 APPROVED BUDGET
REVENUE**

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Function Code	Location Code	Fund Code	Programme Code	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
051702600100	Senior Secondary Schools Mgt. Board	21010101		70922	31944500	02101	11100100000000	11,112,234,000.00	20,123,141,880.06	10,545,167,142.42	0.00
051702600100	Senior Secondary Schools Mgt. Board	21020129		70922	31944500	02101	11100100000000	7,053,354,000.00	5,691,681,818.91	2,976,122,594.65	0.00
051702600100	Senior Secondary Schools Mgt. Board	21020202		71021	31944500	02201	11100100000000	3,000,821,000.00	3,375,477,041.55	1,768,573,080.45	0.00
051702700100	Kano State Islamic & Qur'anic Schools	21010101		70851	31944500	02101	05100100000000	60,580,000.00	72,036,405.50	36,408,935.37	0.00
051702700100	Kano State Islamic & Qur'anic Schools	21020129		70851	31944500	02101	05100100000000	0.00	4,732,978.72	3,301,544.05	0.00
051702700100	Kano State Islamic & Qur'anic Schools	21020202		71021	31944500	02201	05100100000000	0.00	2,846,944.43	1,983,216.24	0.00
052100100100	Ministry of Health	21010101		70721	31944500	02101	05100100000000	754,153,000.00	1,393,447,374.88	728,100,507.85	0.00
052100100100	Ministry of Health	21020129		70721	31944500	02101	05100100000000	371,331,000.00	222,199,096.29	113,827,658.65	0.00
052100100100	Ministry of Health	21020202		71021	31944500	02201	05100100000000	163,126,000.00	222,023,777.26	116,297,557.41	0.00
052100300100	H.M.B. (HQ and Zones)	21010101		70731	31944500	02101	05100100000000	7,499,677,651.00	16,597,095,914.03	8,740,602,284.65	0.00
052100300100	H.M.B. (HQ and Zones)	21020129		70731	31944500	02101	05100100000000	5,291,848,000.00	4,288,915,542.55	2,309,832,714.36	0.00
052100300100	H.M.B. (HQ and Zones)	21020202		71021	31944500	02201	05100100000000	2,480,919,000.00	2,579,580,854.61	1,361,700,205.27	0.00
052100300200	Muhammadu Abdullahi Wase Special	21010101		70732	31944500	02101	05100100000000	588,077,000.00	0.00	0.00	0.00
052100300200	Muhammadu Abdullahi Wase Special	21020129		70732	31944500	02101	05100100000000	278,016,000.00	0.00	0.00	0.00
052100300200	Muhammadu Abdullahi Wase Special	21020202		71021	31944500	02201	05100100000000	108,392,000.00	0.00	0.00	0.00
052100500100	Primary Health Care Mgt. Board (PHC)	21010101		70761	31944500	02101	05100100000000	126,959,000.00	376,091,051.14	194,418,047.54	0.00
052100500100	Primary Health Care Mgt. Board (PHC)	21020129		70761	31944500	02101	05100100000000	60,021,000.00	82,954,659.10	43,287,451.15	0.00
052100500100	Primary Health Care Mgt. Board (PHC)	21020202		71021	31944500	02201	05100100000000	18,796,000.00	50,815,478.70	26,166,068.09	0.00
052100800100	CONTRIBUTORY HEALTH MGT	21010101		70741	31944500	02101	05100100000000	2,000,000.00	0.00	0.00	0.00
052100800100	CONTRIBUTORY HEALTH MGT	21020129		70741	31944500	02201	05100100000000	1,200,000.00	0.00	0.00	0.00
052100800100	CONTRIBUTORY HEALTH MGT	21020202		71021	31944500	02201	05100100000000	800,000.00	0.00	0.00	0.00
052101300100		21010101		70711	31944500	02101	05100100000000	0.00	0.00	0.00	0.00
052101300100		21020129		70711	31944500	02101	05100100000000	0.00	0.00	0.00	0.00
052101300100		21020202		71021	31944500	02101	05100100000000	0.00	0.00	0.00	0.00
053500100100	Ministry of Environment & Climate Change	21010101		70511	31944500	02101	05100100000000	377,526,000.00	699,574,919.23	365,550,449.24	0.00
053500100100	Ministry of Environment & Climate Change	21020129		70511	31944500	02101	05100100000000	178,477,000.00	52,591,643.93	27,262,690.19	0.00
053500100100	Ministry of Environment & Climate Change	21020202		71021	31944500	02201	05100100000000	58,771,000.00	78,309,822.72	40,925,359.39	0.00
053500200100	Refuse Management & Sanitation Board	21010101		70511	31944500	02201	05100100000000	159,022,000.00	161,524,103.11	83,770,499.36	0.00
053500200100	Refuse Management & Sanitation Board	21020129		70511	31944500	02202	05100100000000	75,179,000.00	17,582,597.59	8,896,881.82	0.00
053500200100	Refuse Management & Sanitation Board	21020202		71021	31944500	02203	05100100000000	29,539,000.00	27,459,097.53	14,240,984.89	0.00
053500300100	Kano State Afforestation Project (KNSAP)	21010101		70422	31944500	02204	05100100000000	18,007,000.00	37,981,102.79	19,835,145.43	0.00
053500300100	Kano State Afforestation Project (KNSAP)	21020129		70422	31944500	02101	05100100000000	8,513,000.00	7,264,758.12	3,793,322.82	0.00
053500300100	Kano State Afforestation Project (KNSAP)	21020202		71021	31944500	02201	05100100000000	3,855,000.00	6,456,787.47	3,371,974.72	0.00
053500500100	Kano State Sustainable Projects	21010101		70561	31944500	02101	13100100000000	39,415,000.00	6,340,956.86	3,314,671.66	0.00
053500500100	Kano State Sustainable Projects	21020129		70561	31944500	02101	13100100000000	18,634,000.00	1,415,511.25	737,830.97	0.00
053500500100	Kano State Sustainable Projects	21020202		71021	31944500	02201	13100100000000	7,767,000.00	922,294.39	481,803.93	0.00
055100100100	Ministry for Local Government	21010101		70133	31944500	02101	13100100000000	48,253,000.00	81,441,645.63	42,584,958.55	0.00
055100100100	Ministry for Local Government	21020129		70133	31944500	02101	13100100000000	22,812,000.00	17,029,701.60	8,790,180.74	0.00
055100100100	Ministry for Local Government	21020202		71021	31944500	02201	13100100000000	10,664,000.00	14,357,325.50	7,538,192.62	0.00
055100200100	Chieftancy Affairs	21010101		70133	31944500	02201	13100100000000	108,691,000.00	1,999,420.11	1,050,401.03	0.00
055100200100	Chieftancy Affairs	21020129		70133	31944500	02101	13100100000000	51,384,000.00	383,263.39	201,161.98	0.00
055100200100	Chieftancy Affairs	21020202		71021	31944500	02201	13100100000000	18,214,000.00	339,901.42	178,568.17	0.00
056900100100	Ministry for Higher Education	21010101		70922	31944500	02101	13100100000000	8,807,000.00	21,051,362.06	9,828,228.74	0.00
056900100100	Ministry for Higher Education	21020129		70922	31944500	02101	13100100000000	4,164,000.00	17,550,124.37	6,992,375.68	0.00
056900100100	Ministry for Higher Education	21020202		71021	31944500	02201	13100100000000	1,698,000.00	3,897,374.11	1,795,007.54	0.00
056900200100	College of Education & Preliminary Studies	21010101		70941	31944500	02201	13100100000000	460,233,000.00	681,296,843.84	359,790,441.50	0.00
056900200100	College of Education & Preliminary Studies	21020129		70941	31944500	02101	05100100000000	217,577,000.00	589,914,471.22	311,364,757.97	0.00
056900200100	College of Education & Preliminary Studies	21020202		71021	31944500	02201	05100100000000	75,498,000.00	140,289,582.53	74,137,792.58	0.00
056900300100	RMK College of Basic & Remedial Studies	21010101		70941	31944500	02101	05100100000000	200,488,000.00	326,097,633.77	171,581,885.66	0.00

**KANO STATE
2025 APPROVED BUDGET
REVENUE**

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Function Code	Location Code	Fund Code	Programme Code	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
056900300100	RMK College of Basic & Remedial Stu	21020129		70941	31944500	02101	05100100000000	94,782,000.00	282,410,737.88	148,564,880.84	0.00
056900300100	RMK College of Basic & Remedial Stu	21020202		71021	31944500	02201	05100100000000	34,244,000.00	67,411,165.46	35,472,502.83	0.00
056901800100	Kano State Polytechnic	21010101		70942	31944500	02101	05100100000000	1,755,443,000.00	2,140,479,283.14	1,122,912,215.27	0.00
056901800100	Kano State Polytechnic	21020129		70942	31944500	02201	05100100000000	593,516,000.00	1,860,754,018.29	974,799,033.71	0.00
056901800100	Kano State Polytechnic	21020202		71021	31944500	02201	13100100000000	808,316,000.00	1,103,317,387.88	463,173,780.00	0.00
056902100100	Dangote University of Science & Tec	21010101		70942	31944500	02101	13100100000000	1,235,986,000.00	2,424,122,230.94	848,073,250.00	0.00
056902100100	Dangote University of Science & Tec	21020129		70942	31944500	02101	13100100000000	2,156,307,000.00	1,790,249,010.89	626,314,250.00	0.00
056902100100	Dangote University of Science & Tec	21020202		71021	31944500	02201	13100100000000	348,950,000.00	2,283,944,749.46	799,032,500.00	0.00
056902800100	Yusufu Maitama Sule University	21010101		70942	31944500	02101	13100100000000	2,847,180,000.00	4,211,649,575.98	1,473,435,331.84	0.00
056902800100	Yusufu Maitama Sule University	21020129		70942	31944500	02201	13100100000000	650,874,000.00	546,126,327.64	191,060,963.71	0.00
056902800100	Yusufu Maitama Sule University	21020202		71021	31944500	02201	13100100000000	203,967,000.00	440,265,248.73	154,025,723.45	0.00
056902900100	Aminu School of Islamic Legal Studie	21010101		70941	31944500	02101	13100100000000	889,873,000.00	1,107,304,781.76	594,773,497.33	0.00
056902900100	Aminu School of Islamic Legal Studie	21020129		70941	31944500	02101	13100100000000	420,692,000.00	961,826,133.99	517,219,877.62	0.00
056902900100	Aminu School of Islamic Legal Studie	21020202		71021	31944500	02201	13100100000000	145,658,000.00	226,915,347.72	121,893,983.94	0.00
056903000100	Audu Bako College of Agriculture Da	21010101		70941	31944500	02101	13100100000000	370,933,000.00	482,911,861.96	254,713,959.63	0.00
056903000100	Audu Bako College of Agriculture Da	21020129		70941	31944500	02201	13100100000000	175,360,000.00	420,637,370.87	221,337,554.09	0.00
056903000100	Audu Bako College of Agriculture Da	21020202		71021	31944500	02201	13100100000000	61,112,000.00	99,659,578.94	52,614,436.85	0.00
056903100100	Sa'adatu Rimi University Kano	21010101		70941	31944500	02101	13100100000000	1,692,011,000.00	2,005,408,976.36	1,058,432,220.73	0.00
056903100100	Sa'adatu Rimi University Kano	21020129		70941	31944500	02101	13100100000000	799,906,000.00	1,741,539,110.28	918,237,644.49	0.00
056903100100	Sa'adatu Rimi University Kano	21020202		71021	31944500	02201	13100100000000	277,486,000.00	413,372,552.22	218,195,916.97	0.00
056904800100	Kano State Scholarship Board	21010101		70922	31944500	02101	13100100000000	22,607,000.00	32,657,903.59	16,744,401.05	0.00
056904800100	Kano State Scholarship Board	21020129		70922	31944500	02201	13100100000000	10,688,000.00	4,862,201.71	2,507,441.78	0.00
056904800100	Kano State Scholarship Board	21020202		71021	31944500	02201	13100100000000	4,579,000.00	5,455,877.18	2,796,187.74	0.00
056904900100	School of Aquisition Centre Kano	21010101		70922	31944500	02101	13100100000000	75,000,000.00	0.00	0.00	0.00
056904900100	School of Aquisition Centre Kano	21020129		70922	31944500	02101	13100100000000	25,000,000.00	0.00	0.00	0.00
056904900100	School of Aquisition Centre Kano	21020202		71021	31944500	02201	13100100000000	6,000,000.00	0.00	0.00	0.00
012300500100	Triumph Publishing Company	21010101		70131	31944500	02101	13100100000000	8,000,000.00	17,150,326.80	0.00	0.00
012300500100	Triumph Publishing Company	21020103		70131	31944500	02201	13100100000000	4,237,179.00	9,083,625.57	0.00	0.00
012300500100	Triumph Publishing Company	21020202		70131	31944500	02201	13100100000000	2,340,170.00	5,016,835.03	0.00	0.00
052101100100	Private Health Institutions Managem	21010101		70741	31944500	02101	13100100000000	40,000,000.00		0.00	0.00
012500100200	Establishment department	21010104		70131	31944500	02101	13100100000000	500,000,000.00			0.00
056904900100	School of Aquisition Centre Kano	21020129		70941	31944500	02101	13100100000000	68,217,569.30			0.00
056904900100	School of Aquisition Centre Kano	21020202		71021	31944500	02201	13100100000000	19,560,593.35			0.00
056904900100	School of Aquisition Centre Kano	21010101		70922	31944500	02201	13100100000000	3,912,118.67			0.00

**KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST**

Admin Code (Sub-Sub-Sub)	Admin Description	Economic Code	Economic Description	Function Code	Location Code	Fund Code	Programme Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
011100100100	Government House	22040109	GRANTS TO COMMUNITIES/NGOs	70111	31944500	02101	13100100000000	77,586,206.09	280,462,775.00	3,200,000,000.00
011100100100	Government House	22020601	SECURITY SERVICES	70111	31944500	02101	13100100000000	155,172,413.79	25,012,949.00	1,000,000,000.00
011100100100	Government House	22021003	PUBLICITY & ADVERTISEMENTS	70111	31944500	02101	13100100000000	3,103,448.28	0.00	800,000,000.00
011100100100	Government House	22021007	WELFARE PACKAGES	70111	31944500	02101	13100100000000	3,103,448.28	0.00	1,500,000,000.00
011100100100	Government House	22020316	OTHER MATERIALS AND SUPPLY	70111	31944500	02101	13100100000000	4,655,172.41	0.00	300,000,000.00
011100100100	Government House	22021002	HONORARIUM & SITTING ALLOWANC	70111	31944500	02101	13100100000000	4,655,172.41	0.00	200,500,000.00
011100100100	Government House	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70111	31944500	02101	13100100000000	9,917,192.00	4,958,596.00	150,000,000.00
011100100100	Government House	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70111	31944500	02101	13100100000000	23,275,862.07	1,820,000.00	200,000,000.00
011100100100	Government House	22020401	MAINTENANCE OF MOTOR VEHICLE /	70111	31944500	02101	13100100000000	1,551,724.14	495,500.00	100,000,000.00
011100100100	Government House	22021001	REFRESHMENT & MEALS	70111	31944500	02101	13100100000000	4,655,172.41	73,000,000.00	100,000,000.00
011100100100	Government House	22020301	OFFICE STATIONERIES / COMPUTER	70111	31944500	02101	13100100000000	3,103,448.28	405,000.00	90,000,000.00
011100100100	Government House	22020501	LOCAL TRAINING	70111	31944500	02101	13100100000000	6,507,000.00	3,553,500.00	50,000,000.00
011100100100	Government House	22020403	MAINTENANCE OF OFFICE BUILDING	70111	31944500	02101	13100100000000	5,206,896.55	2,461,700.00	62,333,000.00
011100100100	Government House	22020405	MAINTENANCE OF PLANTS/GENERAT	70111	31944500	02101	13100100000000	5,431,034.48	37,671,875.00	50,000,000.00
011100100100	Government House	22020803	PLANT / GENERATOR FUEL COST	70111	31944500	02101	13100100000000	449,079,930.00	239,787,115.00	30,000,000.00
011100100100	Government House	22020801	MOTOR VEHICLE FUEL COST	70111	31944500	02101	13100100000000	3,103,448.28	0.00	30,000,000.00
011100100100	Government House	22020302	BOOKS	70111	31944500	02101	13100100000000	44,326,564.00	22,163,282.00	20,552,000.00
011100100100	Government House	22020203	INTERNET ACCESS CHARGES	70111	31944500	02101	13100100000000	3,103,448.28	0.00	20,000,000.00
011100100100	Government House	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70111	31944500	02101	13100100000000	1,551,724.14	0.00	20,000,000.00
011100100100	Government House	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70111	31944500	02101	13100100000000	3,103,448.28	7,806,000.00	15,000,000.00
011100100100	Government House	22020806	COOKING GAS/FUEL COST	70111	31944500	02101	13100100000000	77,586,206.90	0.00	15,000,000.00
011100100100	Government House	22021006	POSTAGES & COURIER SERVICES	70111	31944500	02101	13100100000000	3,477,468,154.00	1,742,784,867.00	11,638,000.00
011100100100	Government House	22020406	OTHER MAINTENANCE SERVICES	70111	31944500	02101	13100100000000	38,793,103.45	213,726,100.00	11,000,000.00
011100100100	Government House	22020402	MAINTENANCE OF OFFICE FURNITUR	70111	31944500	02101	13100100000000	47,327,586.21	0.00	10,000,000.00
011100100100	Government House	22020309	UNIFORMS & OTHER CLOTHING	70111	31944500	02101	13100100000000	4,655,172.41	8,547,458.00	8,000,000.00
011100100100	Government House	22020203	INTERNET ACCESS CHARGES	70111	31944500	02101	13100100000000	4,480,000.00	2,240,000.00	6,000,000.00
011100100100	Government House	22020205	WATER RATES	70111	31944500	02101	13100100000000	31,034,482.76	15,000,000.00	4,656,000.00
011100100100	Government House	22020305	PRINTING OF NON SECURITY DOCUM	70111	31944500	02101	13100100000000	190,564,000.00	136,287,600.00	4,656,000.00
011100100100	Government House	22020209	OTHER UTILITIES	70111	31944500	02101	13100100000000	11,637,931.03	0.00	4,000,000.00
011100100100	Government House	22021009	SPORTING ACTIVITIES	70111	31944500	02101	13100100000000	3,013,448.28	0.00	3,880,000.00
011100100100	Government House	22020202	TELEPHONE CHARGES	70111	31944500	02101	13100100000000	3,879,310.34	400,000.00	3,104,000.00
011100100100	Government House	22020306	PRINTING OF SECURITY DOCUMENTS	70111	31944500	02101	13100100000000	390,837,320.00	406,429,660.00	3,104,000.00
011100100100	Government House	22021004	MEDICAL EXPENSES-LOCAL	70111	31944500	02101	13100100000000	1,000,000,000.00	393,206,340.00	250,000,000.00
011100100100	Government House	22021021	SPECIAL DAYS/CELEBRATIONS	70111	31944500	02101	13100100000000	0.00	0.00	50,000,000.00
011100100200	Deputy Governor's Office	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70111	31944500	02101	13100100000000	1,424,301,183.00	923,161,591.50	100,000,000.00
011100100200	Deputy Governor's Office	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70111	31944500	02101	13100100000000	145,256,800.00	81,986,400.00	200,000,000.00
011100100200	Deputy Governor's Office	22020103	INTERNATIONAL TRAVEL & TRANSP	70111	31944500	02101	13100100000000	150,412,841.00	0.00	200,000,000.00
011100100200	Deputy Governor's Office	22020202	TELEPHONE CHARGES	70111	31944500	02101	13100100000000	2,631,500.00	0.00	2,632,000.00
011100100200	Deputy Governor's Office	22020203	INTERNET ACCESS CHARGES	70111	31944500	02101	13100100000000	2,631,500.00	0.00	2,632,000.00
011100100200	Deputy Governor's Office	22020301	OFFICE STATIONERIES / COMPUTER	70111	31944500	02101	13100100000000	21,420,530.00	0.00	2,421,000.00
011100100200	Deputy Governor's Office	22020302	BOOKS	70111	31944500	02101	13100100000000	11,578,900.00	0.00	5,000,000.00
011100100200	Deputy Governor's Office	22020305	PRINTING OF NON SECURITY DOCUM	70111	31944500	02101	13100100000000	8,100,000.00	4,050,000.00	1,000,000.00
011100100200	Deputy Governor's Office	22020309	UNIFORMS & OTHER CLOTHING	70111	31944500	02101	13100100000000	14,736,700.00	0.00	14,737,000.00
011100100200	Deputy Governor's Office	22020311	FOOD STUFF / CATERING MATERIALS	70111	31944500	02101	13100100000000	14,690,000.00	7,345,000.00	6,632,000.00
011100100200	Deputy Governor's Office	22020316	OTHER MATERIALS AND SUPPLY	70111	31944500	02101	13100100000000	2,631,000.00	0.00	4,614,000.00
011100100200	Deputy Governor's Office	22020401	MAINTENANCE OF MOTOR VEHICLE /	70111	31944500	02101	13100100000000	9,473,000.00	2,023,000.00	23,210,000.00
011100100200	Deputy Governor's Office	22020402	MAINTENANCE OF OFFICE FURNITUR	70111	31944500	02101	13100100000000	2,631,500.00	0.00	1,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

011100100200	Deputy Governor's Office	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70111	31944500	02101	13100100000000	6,052,450.00	0.00	6,053,000.00
011100100200	Deputy Governor's Office	22020406	OTHER MAINTENANCE SERVICES	70111	31944500	02101	13100100000000	2,631,000.00	0.00	2,631,000.00
011100100200	Deputy Governor's Office	22020501	LOCAL TRAINING	70111	31944500	02101	13100100000000	11,263,000.00	5,000,000.00	22,210,000.00
011100100200	Deputy Governor's Office	22020801	MOTOR VEHICLE FUEL COST	70111	31944500	02101	13100100000000	22,367,000.00	6,445,850.00	22,367,000.00
011100100200	Deputy Governor's Office	22020803	PLANT / GENERATOR FUEL COST	70111	31944500	02101	13100100000000	86,520,000.00	43,260,000.00	0.00
011100100200	Deputy Governor's Office	22021001	REFRESHMENT & MEALS	70111	31944500	02101	13100100000000	6,263,120.00	1,500,000.00	17,235,000.00
011100100200	Deputy Governor's Office	22021003	PUBLICITY & ADVERTISEMENTS	70111	31944500	02101	13100100000000	20,263,000.00	0.00	20,263,000.00
011100100200	Deputy Governor's Office	22021007	WELFARE PACKAGES	70111	31944500	02101	13100100000000	799,804,000.00	399,902,000.00	112,433,000.00
011100100200	Deputy Governor's Office	22021022	HOSPITALITY EXPENSES	70111	31944500	02101	13100100000000	162,827,467.88	81,413,733.94	100,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	71091	31944500	02101	13100100000000	500,000.00	33,447,550.00	500,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	71091	31944500	02101	13100100000000	300,000.00	0.00	300,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22020201	ELECTRICITY CHARGES	71091	31944500	02101	13100100000000	500,000.00	0.00	500,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22020202	TELEPHONE CHARGES	71091	31944500	02101	13100100000000	200,000.00	0.00	200,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22020203	INTERNET ACCESS CHARGES	71091	31944500	02101	13100100000000	200,000.00	0.00	200,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22020204	SATELLITE BROADCASTING ACCESS C	71091	31944500	02101	13100100000000	200,000.00	0.00	200,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22020301	OFFICE STATIONERIES / COMPUTER	71091	31944500	02101	13100100000000	800,000.00	0.00	1,600,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22020302	BOOKS	71091	31944500	02101	13100100000000	200,000.00	0.00	400,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22020306	PRINTING OF SECURITY DOCUMENTS	71091	31944500	02101	13100100000000	1,000,000.00	0.00	2,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22020311	FOOD STUFF / CATERING MATERIALS	71091	31944500	02101	13100100000000	160,000,000.00	80,000,000.00	100,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22020401	MAINTENANCE OF MOTOR VEHICLE /	71091	31944500	02101	13100100000000	400,000.00	0.00	800,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22020402	MAINTENANCE OF OFFICE FURNITUR	71091	31944500	02101	13100100000000	1,200,000.00	0.00	2,400,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22020403	MAINTENANCE OF OFFICE BUILDING	71091	31944500	02101	13100100000000	230,000.00	0.00	460,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22020404	MAINTENANCE OF OFFICE / IT EQUIP	71091	31944500	02101	13100100000000	3,075,000.00	0.00	6,150,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22020416	MAINTENANCE OF PARKS AND GARDE	71091	31944500	02101	13100100000000	1,000,000.00	0.00	2,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22020501	LOCAL TRAINING	71091	31944500	02101	13100100000000	1,000,000.00	0.00	2,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22020502	INTERNATIONAL TRAINING	71091	31944500	02101	13100100000000	3,000,000.00	0.00	6,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22020602	OFFICE RENT	71091	31944500	02101	13100100000000	1,000,000.00	0.00	2,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22020709	AUDIT CONSULTANCY	71091	31944500	02101	13100100000000	5,000,000.00	0.00	10,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22020801	MOTOR VEHICLE FUEL COST	71091	31944500	02101	13100100000000	200,000.00	15,151,800.00	400,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22020802	OTHER TRANSPORT EQUIPMENT FUE	71091	31944500	02101	13100100000000	1,000,000.00	0.00	2,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22021001	REFRESHMENT & MEALS	71091	31944500	02101	13100100000000	200,000.00	0.00	400,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22021002	HONORARIUM & SITTING ALLOWANC	71091	31944500	02101	13100100000000	1,000,000.00	0.00	2,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22021003	PUBLICITY & ADVERTISEMENTS	71091	31944500	02101	13100100000000	1,000,000.00	0.00	2,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22021006	POSTAGES & COURIER SERVICES	71091	31944500	02101	13100100000000	3,500,000.00	0.00	2,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22021007	WELFARE PACKAGES	71091	31944500	02101	13100100000000	1,000,000.00	0.00	11,400,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22021008	SUBSCRIPTION TO PROFESSIONAL BO	71091	31944500	02101	13100100000000	11,200,000.00	0.00	2,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22021010	DIRECT TEACHING & LABORATORY C	71091	31944500	02101	13100100000000	1,000,000.00	0.00	400,000.00
011100800100	Kano State Emergency Relief & Rehabilitation	22021006	POSTAGES & COURIER SERVICES	71091	31944500	02101	13100100000000	200,000.00	0.00	9,000,000.00
011100900100	Guidance and Counselling Board	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	71091	31944500	02101	13100100000000	63,931,000.00	1,600,000.00	500,000.00
011100900100	Guidance and Counselling Board	22020202	TELEPHONE CHARGES	71091	31944500	02101	13100100000000	500,000.00	0.00	300,000.00
011100900100	Guidance and Counselling Board	22020301	OFFICE STATIONERIES / COMPUTER	71091	31944500	02101	13100100000000	300,000.00	0.00	400,000.00
011100900100	Guidance and Counselling Board	22020302	BOOKS	71091	31944500	02101	13100100000000	400,000.00	0.00	200,000.00
011100900100	Guidance and Counselling Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	71091	31944500	02101	13100100000000	200,000.00	0.00	500,000.00
011100900100	Guidance and Counselling Board	22020403	MAINTENANCE OF OFFICE BUILDING	71091	31944500	02101	13100100000000	500,000.00	0.00	200,000.00
011100900100	Guidance and Counselling Board	22020404	MAINTENANCE OF OFFICE / IT EQUIP	71091	31944500	02101	13100100000000	200,000.00	0.00	400,000.00
011100900100	Guidance and Counselling Board	22020405	MAINTENANCE OF PLANTS/GENERATC	71091	31944500	02101	13100100000000	400,000.00	0.00	300,000.00
011100900100	Guidance and Counselling Board	22020417	MAINTENANCE OF OTHER INFRASTRU	71091	31944500	02101	13100100000000	300,000.00	0.00	300,000.00
011100900100	Guidance and Counselling Board	22020501	LOCAL TRAINING	71091	31944500	02101	13100100000000	300,000.00	0.00	101,500,000.00
011100900100	Guidance and Counselling Board	22020701	FINANCIAL CONSULTING	71091	31944500	02101	13100100000000	1,500,000.00	0.00	700,000.00
011100900100	Guidance and Counselling Board	22020706	SURVEYING SERVICES	71091	31944500	02101	13100100000000	0.00	0.00	700,000.00
011100900100	Guidance and Counselling Board	22020801	MOTOR VEHICLE FUEL COST	71091	31944500	02101	13100100000000	700,000.00	0.00	500,000.00
011100900100	Guidance and Counselling Board	22020803	PLANT / GENERATOR FUEL COST	71091	31944500	02101	13100100000000	700,000.00	0.00	500,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

011100900100	Guidance and Counselling Board	22021001	REFRESHMENT & MEALS	71091	31944500	02101	13100100000000	500,000.00	0.00	400,000.00
011100900100	Guidance and Counselling Board	22021002	HONORARIUM & SITTING ALLOWANC	71091	31944500	02101	13100100000000	500,000.00	0.00	1,000,000.00
011100900100	Guidance and Counselling Board	22021003	PUBLICITY & ADVERTISEMENTS	71091	31944500	02101	13100100000000	400,000.00	0.00	400,000.00
011100900100	Guidance and Counselling Board	22021010	DIRECT TEACHING & LABORATORY C	71091	31944500	02101	13100100000000	1,000,000.00	0.00	5,000,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70133	31944500	02101	13100100000000	400,000.00	0.00	6,000,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020103	INTERNATIONAL TRAVEL & TRANSPOR	70133	31944500	02101	13100100000000	12,416,000.00	6,608,000.00	30,000,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020104	INTERNATIONAL TRAVEL & TRANSPOR	70133	31944500	02101	13100100000000	12,994,922.15	4,900,000.00	6,764,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020201	ELECTRICITY CHARGES	70133	31944500	02101	13100100000000	0.00	0.00	1,764,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020203	INTERNET ACCESS CHARGES	70133	31944500	02101	13100100000000	10,301,693.91	0.00	1,909,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020204	SATELLITE BROADCASTING ACCESS C	70133	31944500	02101	13100100000000	8,000,000.00	0.00	382,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020209	OTHER UTILITIES	70133	31944500	02101	13100100000000	9,000,000.00	0.00	882,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020301	OFFICE STATIONERIES / COMPUTER	70133	31944500	02101	13100100000000	3,254,234.77	0.00	5,000,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020302	BOOKS	70133	31944500	02101	13100100000000	2,500,000.00	0.00	764,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020303	NEWSPAPERS	70133	31944500	02101	13100100000000	1,500,000.00	0.00	1,909,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020304	MAGAZINES & PERIODICALS	70133	31944500	02101	13100100000000	2,603,387.82	0.00	1,909,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020305	PRINTING OF NON SECURITY DOCUM	70133	31944500	02101	13100100000000	7,603,387.82	0.00	3,909,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020401	MAINTENANCE OF MOTOR VEHICLE /	70133	31944500	02101	13100100000000	4,923,501.00	0.00	10,000,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020402	MAINTENANCE OF OFFICE FURNITUR	70133	31944500	02101	13100100000000	3,254,234.77	0.00	1,382,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020403	MAINTENANCE OF OFFICE BUILDING	70133	31944500	02101	13100100000000	3,254,234.77	0.00	5,909,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70133	31944500	02101	13100100000000	124,130,782.47	0.00	1,909,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020405	MAINTENANCE OF PLANTS/GENERATC	70133	31944500	02101	13100100000000	12,721,349.19	0.00	3,764,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020417	MAINTENANCE OF OTHER INFRASTRU	70133	31944500	02101	13100100000000	52,500,000.00	0.00	2,291,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020501	LOCAL TRAINING	70133	31944500	02101	13100100000000	2,603,387.82	0.00	30,000,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020601	SECURITY SERVICES	70133	31944500	02101	13100100000000	8,500,000.00	0.00	43,909,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020701	FINANCIAL CONSULTING	70133	31944500	02101	13100100000000	3,603,387.00	0.00	1,909,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020702	INFORMATION TECHNOLOGY CONSUL	70133	31944500	02101	13100100000000	41,000,000.00	0.00	1,909,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020703	LEGAL SERVICES	70133	31944500	02101	13100100000000	3,905,081.73	0.00	350,000,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020801	MOTOR VEHICLE FUEL COST	70133	31944500	02101	13100100000000	0.00	0.00	10,000,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22020803	PLANT / GENERATOR FUEL COST	70133	31944500	02101	13100100000000	6,508,469.54	0.00	15,000,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22021002	HONORARIUM & SITTING ALLOWANC	70133	31944500	02101	13100100000000	3,500,000.00	0.00	15,000,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22021003	PUBLICITY & ADVERTISEMENTS	70133	31944500	02101	13100100000000	0.00	0.00	25,000,000.00
011101100100	Public Complaint & Anti-Corruption Commission	22021011	OTHER MISCELLANEOUS	70133	31944500	02101	13100100000000	5,905,081.73	0.00	30,000,000.00
011101300100	Council Affairs Directorate	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70111	31944500	02101	13100100000000	10,254,234.77	0.00	1,500,000.00
011101300100	Council Affairs Directorate	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70111	31944500	02101	13100100000000	0.00	2,500,000.00	2,000,000.00
011101300100	Council Affairs Directorate	22020103	INTERNATIONAL TRAVEL & TRANSPOR	70111	31944500	02101	13100100000000	5,513,078.16	0.00	1,000,000.00
011101300100	Council Affairs Directorate	22020201	ELECTRICITY CHARGES	70111	31944500	02101	13100100000000	0.00	0.00	20,000.00
011101300100	Council Affairs Directorate	22020202	TELEPHONE CHARGES	70111	31944500	02101	13100100000000	144,000,000.00	0.00	50,000.00
011101300100	Council Affairs Directorate	22020203	INTERNET ACCESS CHARGES	70111	31944500	02101	13100100000000	30,000,000.00	0.00	300,000.00
011101300100	Council Affairs Directorate	22020204	SATELLITE BROADCASTING ACCESS C	70111	31944500	02101	13100100000000	72,000,000.00	0.00	250,000.00
011101300100	Council Affairs Directorate	22020205	WATER RATES	70111	31944500	02101	13100100000000	1,145,236.26	0.00	60,000.00
011101300100	Council Affairs Directorate	22020206	SEWERAGE CHARGES	70111	31944500	02101	13100100000000	16,908,727.10	0.00	400,000.00
011101300100	Council Affairs Directorate	22020301	OFFICE STATIONERIES / COMPUTER	70111	31944500	02101	13100100000000	6,763,490.84	0.00	40,000,000.00
011101300100	Council Affairs Directorate	22020302	BOOKS	70111	31944500	02101	13100100000000	1,763,490.84	0.00	60,000.00
011101300100	Council Affairs Directorate	22020303	NEWSPAPERS	70111	31944500	02101	13100100000000	1,908,727.10	0.00	150,000.00
011101300100	Council Affairs Directorate	22020304	MAGAZINES & PERIODICALS	70111	31944500	02101	13100100000000	381,745.42	0.00	200,000.00
011101300100	Council Affairs Directorate	22020305	PRINTING OF NON SECURITY DOCUM	70111	31944500	02101	13100100000000	881,745.42	0.00	1,200,000.00
011101300100	Council Affairs Directorate	22020306	PRINTING OF SECURITY DOCUMENTS	70111	31944500	02101	13100100000000	2,908,727.10	0.00	2,200,000.00
011101300100	Council Affairs Directorate	22020316	OTHER MATERIALS AND SUPPLY	70111	31944500	02101	13100100000000	763,490.84	0.00	370,000.00
011101300100	Council Affairs Directorate	22020401	MAINTENANCE OF MOTOR VEHICLE /	70111	31944500	02101	13100100000000	1,908,727.10	0.00	1,500,000.00
011101300100	Council Affairs Directorate	22020402	MAINTENANCE OF OFFICE FURNITUR	70111	31944500	02101	13100100000000	1,908,727.10	2,800,000.00	350,000.00
011101300100	Council Affairs Directorate	22020403	MAINTENANCE OF OFFICE BUILDING	70111	31944500	02101	13100100000000	3,908,727.10	27,610,000.00	600,000.00
011101300100	Council Affairs Directorate	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70111	31944500	02101	13100100000000	60,705,600.00	30,352,800.00	1,300,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

011101300100	Council Affairs Directorate	22020417	MAINTENANCE OF OTHER INFRASTRU	70111	31944500	02101	13100100000000	1,381,745.42	0.00	450,000.00
011101300100	Council Affairs Directorate	22020501	LOCAL TRAINING	70111	31944500	02101	13100100000000	5,908,727.10	0.00	1,000,000.00
011101300100	Council Affairs Directorate	22020801	MOTOR VEHICLE FUEL COST	70111	31944500	02101	13100100000000	1,908,727.10	0.00	10,000,000.00
011101300100	Council Affairs Directorate	22020901	BANK CHARGES (OTHER THAN INTER	70111	31944500	02101	13100100000000	3,763,490.84	0.00	30,000.00
011101300100	Council Affairs Directorate	22021001	REFRESHMENT & MEALS	70111	31944500	02101	13100100000000	2,290,472.52	0.00	20,000,000.00
011101300100	Council Affairs Directorate	22021002	HONORARIUM & SITTING ALLOWANC	70111	31944500	02101	13100100000000	25,552,285.62	0.00	1,200,000.00
011101300100	Council Affairs Directorate	22021003	PUBLICITY & ADVERTISEMENTS	70111	31944500	02101	13100100000000	35,730,000.00	17,865,000.00	1,000,000.00
011101300100	Council Affairs Directorate	22021004	MEDICAL EXPENSES-LOCAL	70111	31944500	02101	13100100000000	1,908,727.10	0.00	500,000.00
011101300100	Council Affairs Directorate	22021006	POSTAGES & COURIER SERVICES	70111	31944500	02101	13100100000000	1,908,727.10	0.00	270,000.00
011101300100	Council Affairs Directorate	22021007	WELFARE PACKAGES	70111	31944500	02101	13100100000000	40,083,269.17	0.00	750,000.00
011101300100	Council Affairs Directorate	22021011	OTHER MISCELLANEOUS	70111	31944500	02101	13100100000000	4,269,816.83	0.00	1,500,000.00
011101400100	Community Re-orientation Council	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70161	31944500	02101	13100100000000	4,560,289.35	0.00	1,257,000.00
011101400100	Community Re-orientation Council	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70161	31944500	02101	13100100000000	7,634,908.41	0.00	1,563,000.00
011101400100	Community Re-orientation Council	22020201	ELECTRICITY CHARGES	70161	31944500	02101	13100100000000	15,809,450.48	0.00	157,000.00
011101400100	Community Re-orientation Council	22020202	TELEPHONE CHARGES	70161	31944500	02101	13100100000000	1,500,000.00	0.00	157,000.00
011101400100	Community Re-orientation Council	22020203	INTERNET ACCESS CHARGES	70161	31944500	02101	13100100000000	1,500,000.00	0.00	63,000.00
011101400100	Community Re-orientation Council	22020204	SATELLITE BROADCASTING ACCESS C	70161	31944500	02101	13100100000000	1,000,000.00	0.00	875,000.00
011101400100	Community Re-orientation Council	22020205	WATER RATES	70161	31944500	02101	13100100000000	20,000.00	0.00	125,000.00
011101400100	Community Re-orientation Council	22020209	OTHER UTILITIES	70161	31944500	02101	13100100000000	50,000.00	0.00	500,000.00
011101400100	Community Re-orientation Council	22020301	OFFICE STATIONERIES / COMPUTER	70161	31944500	02101	13100100000000	300,000.00	0.00	1,125,000.00
011101400100	Community Re-orientation Council	22020302	BOOKS	70161	31944500	02101	13100100000000	250,000.00	0.00	125,000.00
011101400100	Community Re-orientation Council	22020303	NEWSPAPERS	70161	31944500	02101	13100100000000	60,000.00	0.00	125,000.00
011101400100	Community Re-orientation Council	22020304	MAGAZINES & PERIODICALS	70161	31944500	02101	13100100000000	400,000.00	0.00	250,000.00
011101400100	Community Re-orientation Council	22020305	PRINTING OF NON SECURITY DOCUM	70161	31944500	02101	13100100000000	3,000,000.00	0.00	1,188,000.00
011101400100	Community Re-orientation Council	22020401	MAINTENANCE OF MOTOR VEHICLE /	70161	31944500	02101	13100100000000	60,000.00	0.00	219,000.00
011101400100	Community Re-orientation Council	22020402	MAINTENANCE OF OFFICE FURNITUR	70161	31944500	02101	13100100000000	150,000.00	0.00	313,000.00
011101400100	Community Re-orientation Council	22020403	MAINTENANCE OF OFFICE BUILDING	70161	31944500	02101	13100100000000	200,000.00	0.00	157,000.00
011101400100	Community Re-orientation Council	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70161	31944500	02101	13100100000000	200,000.00	0.00	313,000.00
011101400100	Community Re-orientation Council	22020406	OTHER MAINTENANCE SERVICES	70161	31944500	02101	13100100000000	200,000.00	0.00	157,000.00
011101400100	Community Re-orientation Council	22020407	MAINTENANCE OF AIRCRAFTS	70161	31944500	02101	13100100000000	300,000.00	0.00	157,000.00
011101400100	Community Re-orientation Council	22020601	SECURITY SERVICES	70161	31944500	02101	13100100000000	1,200,000.00	0.00	2,338,000.00
011101400100	Community Re-orientation Council	22020801	MOTOR VEHICLE FUEL COST	70161	31944500	02101	13100100000000	250,000.00	0.00	1,250,000.00
011101400100	Community Re-orientation Council	22020802	OTHER TRANSPORT EQUIPMENT FUE	70161	31944500	02101	13100100000000	450,000.00	0.00	1,563,000.00
011101400100	Community Re-orientation Council	22020803	PLANT / GENERATOR FUEL COST	70161	31944500	02101	13100100000000	1,000,000.00	0.00	938,000.00
011101400100	Community Re-orientation Council	22021001	REFRESHMENT & MEALS	70161	31944500	02101	13100100000000	300,000.00	0.00	1,250,000.00
011101400100	Community Re-orientation Council	22021002	HONORARIUM & SITTING ALLOWANC	70161	31944500	02101	13100100000000	1,000,000.00	0.00	313,000.00
011101400100	Community Re-orientation Council	22021003	PUBLICITY & ADVERTISEMENTS	70161	31944500	02101	13100100000000	7,500,000.00	19,888,900.00	3,125,000.00
011101400100	Community Re-orientation Council	22021004	MEDICAL EXPENSES-LOCAL	70161	31944500	02101	13100100000000	70,000.00	0.00	1,325,000.00
011101400100	Community Re-orientation Council	22021007	WELFARE PACKAGES	70161	31944500	02101	13100100000000	18,000,000.00	3,646,955.00	332,000.00
011101400100	Community Re-orientation Council	22021008	SUBSCRIPTION TO PROFESSIONAL B	70161	31944500	02101	13100100000000	1,000,000.00	0.00	1,250,000.00
011101400100	Community Re-orientation Council	22021011	OTHER MISCELLANEOUS	70161	31944500	02101	13100100000000	2,000,000.00	0.00	2,500,000.00
011103700100	Pilgrim Welfare Board	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70841	31944500	02101	13100100000000	300,000.00	0.00	1,000,000.00
011103700100	Pilgrim Welfare Board	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70841	31944500	02101	13100100000000	270,000.00	0.00	20,000,000.00
011103700100	Pilgrim Welfare Board	22020103	INTERNATIONAL TRAVEL & TRANSP	70841	31944500	02101	13100100000000	450,000.00	0.00	20,000,000.00
011103700100	Pilgrim Welfare Board	22020201	ELECTRICITY CHARGES	70841	31944500	02101	13100100000000	27,600,000.00	19,800,000.00	3,500,000.00
011103700100	Pilgrim Welfare Board	22020202	TELEPHONE CHARGES	70841	31944500	02101	13100100000000	1,256,250.00	0.00	1,500,000.00
011103700100	Pilgrim Welfare Board	22020203	INTERNET ACCESS CHARGES	70841	31944500	02101	13100100000000	1,562,500.00	0.00	4,000,000.00
011103700100	Pilgrim Welfare Board	22020204	SATELLITE BROADCASTING ACCESS C	70841	31944500	02101	13100100000000	156,250.00	0.00	5,000,000.00
011103700100	Pilgrim Welfare Board	22020205	WATER RATES	70841	31944500	02101	13100100000000	156,250.00	0.00	1,500,000.00
011103700100	Pilgrim Welfare Board	22020209	OTHER UTILITIES	70841	31944500	02101	13100100000000	62,500.00	0.00	2,000,000.00
011103700100	Pilgrim Welfare Board	22020302	BOOKS	70841	31944500	02101	13100100000000	875,000.00	0.00	0.00
011103700100	Pilgrim Welfare Board	22020305	PRINTING OF NON SECURITY DOCUM	70841	31944500	02101	13100100000000	125,000.00	0.00	3,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

011103700100	Pilgrim Welfare Board	22020306	PRINTING OF SECURITY DOCUMENTS	70841	31944500	02101	13100100000000	500,000.00	0.00	1,125,000.00
011103700100	Pilgrim Welfare Board	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70841	31944500	02101	13100100000000	1,125,000.00	0.00	2,000,000.00
011103700100	Pilgrim Welfare Board	22020308	FIELD & CAMPING MATERIALS SUPPL	70841	31944500	02101	13100100000000	125,000.00	0.00	5,000,000.00
011103700100	Pilgrim Welfare Board	22020309	UNIFORMS & OTHER CLOTHING	70841	31944500	02101	13100100000000	125,000.00	0.00	24,000,000.00
011103700100	Pilgrim Welfare Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	70841	31944500	02101	13100100000000	250,000.00	0.00	10,000,000.00
011103700100	Pilgrim Welfare Board	22020402	MAINTENANCE OF OFFICE FURNITUR	70841	31944500	02101	13100100000000	1,187,500.00	0.00	2,000,000.00
011103700100	Pilgrim Welfare Board	22020403	MAINTENANCE OF OFFICE BUILDING	70841	31944500	02101	13100100000000	218,750.00	0.00	5,480,000.00
011103700100	Pilgrim Welfare Board	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70841	31944500	02101	13100100000000	312,500.00	0.00	4,500,000.00
011103700100	Pilgrim Welfare Board	22020405	MAINTENANCE OF PLANTS/GENERATC	70841	31944500	02101	13100100000000	156,250.00	0.00	1,500,000.00
011103700100	Pilgrim Welfare Board	22020417	MAINTENANCE OF OTHER INFRASTRU	70841	31944500	02101	13100100000000	312,500.00	0.00	20,331,000.00
011103700100	Pilgrim Welfare Board	22020501	LOCAL TRAINING	70841	31944500	02101	13100100000000	156,250.00	0.00	10,000,000.00
011103700100	Pilgrim Welfare Board	22020601	SECURITY SERVICES	70841	31944500	02101	13100100000000	156,250.00	0.00	150,000.00
011103700100	Pilgrim Welfare Board	22020602	OFFICE RENT	70841	31944500	02101	13100100000000	2,337,500.00	0.00	11,498,000.00
011103700100	Pilgrim Welfare Board	22020603	RESIDENTIAL RENT	70841	31944500	02101	13100100000000	1,250,000.00	0.00	30,000,000.00
011103700100	Pilgrim Welfare Board	22020605	CLEANING & FUMIGATION SERVICES	70841	31944500	02101	13100100000000	1,562,500.00	0.00	50,000.00
011103700100	Pilgrim Welfare Board	22020701	FINANCIAL CONSULTING	70841	31944500	02101	13100100000000	937,500.00	0.00	250,000.00
011103700100	Pilgrim Welfare Board	22020702	INFORMATION TECHNOLOGY CONSUL	70841	31944500	02101	13100100000000	1,250,000.00	0.00	5,000,000.00
011103700100	Pilgrim Welfare Board	22020703	LEGAL SERVICES	70841	31944500	02101	13100100000000	312,500.00	0.00	1,500,000.00
011103700100	Pilgrim Welfare Board	22020801	MOTOR VEHICLE FUEL COST	70841	31944500	02101	13100100000000	3,125,000.00	0.00	19,163,000.00
011103700100	Pilgrim Welfare Board	22020802	OTHER TRANSPORT EQUIPMENT FUE	70841	31944500	02101	13100100000000	1,325,000.00	0.00	4,000,000.00
011103700100	Pilgrim Welfare Board	22020803	PLANT / GENERATOR FUEL COST	70841	31944500	02101	13100100000000	331,250.00	0.00	150,000.00
011103700100	Pilgrim Welfare Board	22020901	BANK CHARGES (OTHER THAN INTER	70841	31944500	02101	13100100000000	1,250,000.00	0.00	1,200,000.00
011103700100	Pilgrim Welfare Board	22021001	REFRESHMENT & MEALS	70841	31944500	02101	13100100000000	2,500,000.00	1,600,000.00	4,000,000.00
011103700100	Pilgrim Welfare Board	22021002	HONORARIUM & SITTING ALLOWANC	70841	31944500	02101	13100100000000	20,000,000.00	0.00	3,000,000.00
011103700100	Pilgrim Welfare Board	22021003	PUBLICITY & ADVERTISEMENTS	70841	31944500	02101	13100100000000	513,916,562.00	256,958,281.00	10,600,000.00
011103700100	Pilgrim Welfare Board	22021004	MEDICAL EXPENSES-LOCAL	70841	31944500	02101	13100100000000	1,000,000.00	0.00	20,000,000.00
011103700100	Pilgrim Welfare Board	22021007	WELFARE PACKAGES	70841	31944500	02101	13100100000000	1,500,000.00	0.00	5,000,000.00
011103700100	Pilgrim Welfare Board	22021009	SPORTING ACTIVITIES	70841	31944500	02101	13100100000000	4,000,000.00	0.00	250,000.00
011103700100	Pilgrim Welfare Board	22021003	PUBLICITY & ADVERTISEMENTS	70841	31944500	02101	13100100000000	5,000,000.00	0.00	300,000,000.00
011103700100	Pilgrim Welfare Board	22040105	GRANTS TO GOVERNMENT OWNED C	70841	31944500	02101	13100100000000	1,000,000.00	0.00	1,000,000.00
011103700100	Pilgrim Welfare Board	22050101	SUBSIDY TO GOVERNMENT OWNED C	70841	31944500	02101	13100100000000	1,000,000.00	0.00	2,200,000,000.00
011105500100	Special Services Directorate	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70133	31944500	02101	13100100000000	2,000,000.00	0.00	2,450,000.00
011105500100	Special Services Directorate	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70133	31944500	02101	13100100000000	3,500,000.00	0.00	5,710,000.00
011105500100	Special Services Directorate	22020202	TELEPHONE CHARGES	70133	31944500	02101	13100100000000	500,000.00	0.00	300,000.00
011105500100	Special Services Directorate	22020204	SATELLITE BROADCASTING ACCESS C	70133	31944500	02101	13100100000000	3,000,000.00	0.00	180,000.00
011105500100	Special Services Directorate	22020205	WATER RATES	70133	31944500	02101	13100100000000	1,125,000.00	0.00	240,000.00
011105500100	Special Services Directorate	22020206	SEWERAGE CHARGES	70133	31944500	02101	13100100000000	2,000,000.00	0.00	180,000.00
011105500100	Special Services Directorate	22020209	OTHER UTILITIES	70133	31944500	02101	13100100000000	5,000,000.00	0.00	2,090,000.00
011105500100	Special Services Directorate	22020301	OFFICE STATIONERIES / COMPUTER	70133	31944500	02101	13100100000000	24,000,000.00	0.00	1,440,000.00
011105500100	Special Services Directorate	22020302	BOOKS	70133	31944500	02101	13100100000000	10,000,000.00	0.00	100,000.00
011105500100	Special Services Directorate	22020303	NEWSPAPERS	70133	31944500	02101	13100100000000	250,000.00	0.00	160,000.00
011105500100	Special Services Directorate	22020304	MAGAZINES & PERIODICALS	70133	31944500	02101	13100100000000	5,480,000.00	0.00	100,000.00
011105500100	Special Services Directorate	22020305	PRINTING OF NON SECURITY DOCUM	70133	31944500	02101	13100100000000	4,500,000.00	0.00	4,220,000.00
011105500100	Special Services Directorate	22020306	PRINTING OF SECURITY DOCUMENTS	70133	31944500	02101	13100100000000	1,500,000.00	0.00	90,000.00
011105500100	Special Services Directorate	22020309	UNIFORMS & OTHER CLOTHING	70133	31944500	02101	13100100000000	20,330,400.00	0.00	0.00
011105500100	Special Services Directorate	22020316	OTHER MATERIALS AND SUPPLY	70133	31944500	02101	13100100000000	4,500,000.00	0.00	6,000,000.00
011105500100	Special Services Directorate	22020401	MAINTENANCE OF MOTOR VEHICLE /	70133	31944500	02101	13100100000000	150,000.00	0.00	1,900,000.00
011105500100	Special Services Directorate	22020402	MAINTENANCE OF OFFICE FURNITUR	70133	31944500	02101	13100100000000	11,497,500.00	0.00	100,000.00
011105500100	Special Services Directorate	22020403	MAINTENANCE OF OFFICE BUILDING	70133	31944500	02101	13100100000000	31,980,000.00	0.00	45,000.00
011105500100	Special Services Directorate	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70133	31944500	02101	13100100000000	50,000.00	0.00	2,500,000.00
011105500100	Special Services Directorate	22020411	MAINTENANCE OF COMMUNICATTON	70133	31944500	02101	13100100000000	250,000.00	0.00	600,000.00
011105500100	Special Services Directorate	22020417	MAINTENANCE OF OTHER INFRASTRU	70133	31944500	02101	13100100000000	5,000,000.00	0.00	4,100,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

011105500100	Special Services Directorate	22020501	LOCAL TRAINING	70133	31944500	02101	13100100000000	500,000.00	0.00	270,000.00
011105500100	Special Services Directorate	22020502	INTERNATIONAL TRAINING	70133	31944500	02101	13100100000000	19,162,500.00	0.00	1,270,000.00
011105500100	Special Services Directorate	22020604	SECURITY VOTE (INCLUDING OPERA	70133	31944500	02101	13100100000000	4,000,000.00	0.00	4,000,000,000.00
011105500100	Special Services Directorate	22020801	MOTOR VEHICLE FUEL COST	70133	31944500	02101	13100100000000	150,000.00	0.00	3,000,000.00
011105500100	Special Services Directorate	22020802	OTHER TRANSPORT EQUIPMENT FUE	70133	31944500	02101	13100100000000	1,200,000.00	0.00	5,000,000.00
011105500100	Special Services Directorate	22020901	BANK CHARGES (OTHER THAN INTER	70133	31944500	02101	13100100000000	4,000,000.00	0.00	190,000.00
011105500100	Special Services Directorate	22020903	OTHER CRF BANK CHARGES	70133	31944500	02204	13100100000000	3,000,000.00	0.00	855,000.00
011105500100	Special Services Directorate	22021001	REFRESHMENT & MEALS	70133	31944500	02101	13100100000000	10,600,000.00	0.00	25,300,000.00
011105500100	Special Services Directorate	22021003	PUBLICITY & ADVERTISEMENTS	70133	31944500	02101	13100100000000	20,000,000.00	0.00	9,270,000.00
011105500100	Special Services Directorate	22021006	POSTAGES & COURIER SERVICES	70133	31944500	02101	13100100000000	5,000,000.00	0.00	0.00
011105500100	Special Services Directorate	22021007	WELFARE PACKAGES	70133	31944500	02101	13100100000000	250,000.00	0.00	15,000,000.00
011105500100	Special Services Directorate	22021009	SPORTING ACTIVITIES	70133	31944500	02101	13100100000000	500,000.00	1,600,000.00	0.00
011105500200	Kano State Cooperate Security Directorate	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70361	31944500	02101	13100100000000	1,000,000.00	0.00	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70361	31944500	02101	13100100000000	3,000,000,000.00	2,000,000,000.00	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020201	ELECTRICITY CHARGES	70361	31944500	02101	13100100000000	2,450,000.00	52,195,000.00	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020202	TELEPHONE CHARGES	70361	31944500	02101	13100100000000	21,680,000.00	10,840,000.00	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020203	INTERNET ACCESS CHARGES	70361	31944500	02101	13100100000000	300,000.00	0.00	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020204	SATELLITE BROADCASTING ACCESS C	70361	31944500	02101	13100100000000	180,000.00	0.00	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020205	WATER RATES	70361	31944500	02101	13100100000000	240,000.00	0.00	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020206	SEWERAGE CHARGES	70361	31944500	02101	13100100000000	180,000.00	0.00	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020209	OTHER UTILITIES	70361	31944500	02101	13100100000000	90,000.00	0.00	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020301	OFFICE STATIONERIES / COMPUTER	70361	31944500	02101	13100100000000	1,440,000.00	0.00	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020305	PRINTING OF NON SECURITY DOCUM	70361	31944500	02101	13100100000000	100,000.00	0.00	200,000.00
011105500200	Kano State Cooperate Security Directorate	22020308	FIELD & CAMPING MATERIALS SUPPL	70361	31944500	02101	13100100000000	160,000.00	0.00	2,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020309	UNIFORMS & OTHER CLOTHING	70361	31944500	02101	13100100000000	100,000.00	0.00	10,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020310	TEACHING AIDS / INSTRUCTION MAT	70361	31944500	02101	13100100000000	4,220,000.00	0.00	500,000.00
011105500200	Kano State Cooperate Security Directorate	22020316	OTHER MATERIALS AND SUPPLY	70361	31944500	02101	13100100000000	90,000.00	0.00	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020401	MAINTENANCE OF MOTOR VEHICLE /	70361	31944500	02101	13100100000000	23,000,000.00	0.00	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020402	MAINTENANCE OF OFFICE FURNITUR	70361	31944500	02101	13100100000000	900,000.00	0.00	2,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020405	MAINTENANCE OF PLANTS/GENERATO	70361	31944500	02101	13100100000000	100,000.00	0.00	2,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020406	OTHER MAINTENANCE SERVICES	70361	31944500	02101	13100100000000	45,000.00	0.00	1,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020501	LOCAL TRAINING	70361	31944500	02101	13100100000000	1,350,000.00	0.00	200,000,000.00
011105500200	Kano State Cooperate Security Directorate	22020705	ARCHITECTURAL SERVICES	70361	31944500	02101	13100100000000	450,000.00	0.00	200,000.00
011105500200	Kano State Cooperate Security Directorate	22021011	OTHER MISCELLANEOUS	70361	31944500	02101	13100100000000	170,000.00	0.00	1,000,000.00
011105600100	Special Duties Directorate	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70133	31944500	02101	13100100000000	270,000.00	0.00	9,000,000.00
011105600100	Special Duties Directorate	22020202	TELEPHONE CHARGES	70133	31944500	02101	13100100000000	1,000,000.00	0.00	500,000.00
011105600100	Special Duties Directorate	22020203	INTERNET ACCESS CHARGES	70133	31944500	02101	13100100000000	5,000,000,000.00	1,412,928,800.00	1,464,000.00
011105600100	Special Duties Directorate	22020204	SATELLITE BROADCASTING ACCESS C	70133	31944500	02101	13100100000000	2,200,000.00	160,405,000.00	586,000.00
011105600100	Special Duties Directorate	22020301	OFFICE STATIONERIES / COMPUTER	70133	31944500	02101	13100100000000	500,000.00	0.00	4,976,000.00
011105600100	Special Duties Directorate	22020302	BOOKS	70133	31944500	02101	13100100000000	45,000.00	0.00	1,000,000.00
011105600100	Special Duties Directorate	22020401	MAINTENANCE OF MOTOR VEHICLE /	70133	31944500	02101	13100100000000	855,000.00	0.00	2,927,000.00
011105600100	Special Duties Directorate	22020402	MAINTENANCE OF OFFICE FURNITUR	70133	31944500	02101	13100100000000	25,300,000.00	0.00	4,976,000.00
011105600100	Special Duties Directorate	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70133	31944500	02101	13100100000000	9,270,000.00	0.00	2,196,000.00
011105600100	Special Duties Directorate	22020417	MAINTENANCE OF OTHER INFRASTRU	70133	31944500	02101	13100100000000	105,000.00	0.00	1,000,000.00
011105600100	Special Duties Directorate	22020501	LOCAL TRAINING	70133	31944500	02101	13100100000000	12,090,000.00	0.00	3,049,000.00
011105600100	Special Duties Directorate	22020604	SECURITY VOTE (INCLUDING OPERA	70133	31944500	02101	13100100000000	90,000.00	0.00	750,000.00
011105600100	Special Duties Directorate	22020701	FINANCIAL CONSULTING	70133	31944500	02101	13100100000000	1,000,000.00	0.00	2,952,000.00
011105600100	Special Duties Directorate	22020801	MOTOR VEHICLE FUEL COST	70133	31944500	02101	13100100000000	1,000,000.00	0.00	9,000,000.00
011105600100	Special Duties Directorate	22020803	PLANT / GENERATOR FUEL COST	70133	31944500	02101	13100100000000	1,000,000.00	0.00	500,000.00
011105600100	Special Duties Directorate	22021001	REFRESHMENT & MEALS	70133	31944500	02101	13100100000000	1,000,000.00	0.00	2,000,000.00
011105600100	Special Duties Directorate	22021002	HONORARIUM & SITTING ALLOWANC	70133	31944500	02101	13100100000000	1,000,000.00	0.00	2,927,000.00
011105600100	Special Duties Directorate	22021003	PUBLICITY & ADVERTISEMENTS	70133	31944500	02101	13100100000000	1,000,000.00	0.00	1,171,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

011105600100	Special Duties Directorate	22021006	POSTAGES & COURIER SERVICES	70133	31944500	02101	13100100000000	1,000,000.00	0.00	500,000.00
011105600100	Special Duties Directorate	22021007	WELFARE PACKAGES	70133	31944500	02101	13100100000000	1,000,000.00	0.00	10,000,000.00
011105600100	Special Duties Directorate	22021008	SUBSCRIPTION TO PROFESSIONAL B	70133	31944500	02101	13100100000000	1,000,000.00	0.00	1,464,000.00
011105600100	Special Duties Directorate	22021011	OTHER MISCELLANEOUS	70133	31944500	02101	13100100000000	800,000.00	0.00	93,000,000.00
011105600100	Special Duties Directorate	22040104	GRANT TO LOCAL GOVERNMENTS - C	70181	31944500	02101	13100100000000	1,000,000.00	0.00	50,000,000.00
011105700100	Research & Documentation Directorate	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70111	31944500	02101	13100100000000	1,000,000.00	0.00	9,000,000.00
011105700100	Research & Documentation Directorate	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70111	31944500	02101	13100100000000	1,000,000.00	0.00	20,000,000.00
011105700100	Research & Documentation Directorate	22020203	INTERNET ACCESS CHARGES	70111	31944500	02101	13100100000000	1,000,000.00	0.00	800,000.00
011105700100	Research & Documentation Directorate	22020204	SATELLITE BROADCASTING ACCESS C	70111	31944500	02101	13100100000000	1,000,000.00	0.00	200,000.00
011105700100	Research & Documentation Directorate	22020301	OFFICE STATIONERIES / COMPUTER	70111	31944500	02101	13100100000000	1,000,000.00	0.00	10,000,000.00
011105700100	Research & Documentation Directorate	22020302	BOOKS	70111	31944500	02101	13100100000000	1,000,000.00	0.00	100,000,000.00
011105700100	Research & Documentation Directorate	22020401	MAINTENANCE OF MOTOR VEHICLE /	70111	31944500	02101	13100100000000	1,000,000.00	0.00	1,436,000.00
011105700100	Research & Documentation Directorate	22020402	MAINTENANCE OF OFFICE FURNITUR	70111	31944500	02101	13100100000000	1,000,000.00	0.00	2,500,000.00
011105700100	Research & Documentation Directorate	22020403	MAINTENANCE OF OFFICE BUILDING	70111	31944500	02101	13100100000000	1,000,000.00	0.00	1,033,000.00
011105700100	Research & Documentation Directorate	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70111	31944500	02101	13100100000000	1,000,000.00	0.00	1,033,000.00
011105700100	Research & Documentation Directorate	22020501	LOCAL TRAINING	70111	31944500	02101	13100100000000	1,000,000.00	0.00	20,000,000.00
011105700100	Research & Documentation Directorate	22020712	OTHER FINANCIAL CONSULTING	70111	31944500	02101	13100100000000	9,000,000.00	7,500,000.00	10,000,000.00
011105700100	Research & Documentation Directorate	22020801	MOTOR VEHICLE FUEL COST	70111	31944500	02101	13100100000000	500,000.00	0.00	10,000,000.00
011105700100	Research & Documentation Directorate	22020803	PLANT / GENERATOR FUEL COST	70111	31944500	02101	13100100000000	1,463,430.18	0.00	0.00
011105700100	Research & Documentation Directorate	22021001	REFRESHMENT & MEALS	70111	31944500	02101	13100100000000	585,372.07	0.00	2,000,000.00
011105700100	Research & Documentation Directorate	22021002	HONORARIUM & SITTING ALLOWANC	70111	31944500	02101	13100100000000	4,975,662.61	0.00	10,000,000.00
011105700100	Research & Documentation Directorate	22021003	PUBLICITY & ADVERTISEMENTS	70111	31944500	02101	13100100000000	1,000,000.00	0.00	800,000.00
011105700100	Research & Documentation Directorate	22021006	POSTAGES & COURIER SERVICES	70111	31944500	02101	13100100000000	2,926,860.36	0.00	200,000.00
011105700100	Research & Documentation Directorate	22021011	OTHER MISCELLANEOUS	70111	31944500	02101	13100100000000	4,975,662.61	0.00	20,000,000.00
011105700100	Research & Documentation Directorate	22040103	GRANT TO LOCAL GOVERNMENTS -CU	70181	31944500	02101	13100100000000	2,195,145.27	0.00	50,000,000.00
011105800100	Protocol Directorate	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70133	31944500	02101	13100100000000	1,000,000.00	0.00	641,000.00
011105800100	Protocol Directorate	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70133	31944500	02101	13100100000000	3,048,802.25	0.00	1,017,232,000.00
011105800100	Protocol Directorate	22020103	INTERNATIONAL TRAVEL & TRANSPO	70133	31944500	02101	13100100000000	750,000.00	0.00	1,281,000.00
011105800100	Protocol Directorate	22020104	INTERNATIONAL TRAVEL & TRANSPO	70133	31944500	02101	13100100000000	2,951,261.48	0.00	1,421,774,000.00
011105800100	Protocol Directorate	22020201	ELECTRICITY CHARGES	70133	31944500	02101	13100100000000	9,000,000.00	1,800,000.00	321,000.00
011105800100	Protocol Directorate	22020202	TELEPHONE CHARGES	70133	31944500	02101	13100100000000	500,000.00	0.00	4,802,000.00
011105800100	Protocol Directorate	22020203	INTERNET ACCESS CHARGES	70133	31944500	02101	13100100000000	2,000,000.00	0.00	321,000.00
011105800100	Protocol Directorate	22020204	SATELLITE BROADCASTING ACCESS C	70133	31944500	02101	13100100000000	2,926,860.36	0.00	641,000.00
011105800100	Protocol Directorate	22020209	OTHER UTILITIES	70133	31944500	02101	13100100000000	1,170,744.14	0.00	10,214,000.00
011105800100	Protocol Directorate	22020301	OFFICE STATIONERIES / COMPUTER	70133	31944500	02101	13100100000000	500,000.00	0.00	931,000.00
011105800100	Protocol Directorate	22020305	PRINTING OF NON SECURITY DOCUM	70133	31944500	02101	13100100000000	10,000,000.00	0.00	203,000.00
011105800100	Protocol Directorate	22020308	FIELD & CAMPING MATERIALS SUPPL	70133	31944500	02101	13100100000000	1,463,430.18	0.00	641,000.00
011105800100	Protocol Directorate	22020309	UNIFORMS & OTHER CLOTHING	70133	31944500	02101	13100100000000	93,171,508.97	1,300,000.00	641,000.00
011105800100	Protocol Directorate	22020311	FOOD STUFF / CATERING MATERIALS	70133	31944500	02101	13100100000000	30,000,000.00	0.00	50,000,000.00
011105800100	Protocol Directorate	22020312	SANITARY MATERIALS	70133	31944500	02101	13100100000000	2,500,000.00	19,984,000.00	3,100,000.00
011105800100	Protocol Directorate	22020401	MAINTENANCE OF MOTOR VEHICLE /	70133	31944500	02101	13100100000000	2,500,000.00	0.00	2,000,000.00
011105800100	Protocol Directorate	22020402	MAINTENANCE OF OFFICE FURNITUR	70133	31944500	02101	13100100000000	800,000.00	0.00	641,000.00
011105800100	Protocol Directorate	22020403	MAINTENANCE OF OFFICE BUILDING	70133	31944500	02101	13100100000000	200,000.00	0.00	13,206,000.00
011105800100	Protocol Directorate	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70133	31944500	02101	13100100000000	11,524,000.00	5,762,000.00	193,000.00
011105800100	Protocol Directorate	22020406	OTHER MAINTENANCE SERVICES	70133	31944500	02101	13100100000000	190,000,000.00	55,470,000.00	321,000.00
011105800100	Protocol Directorate	22020417	MAINTENANCE OF OTHER INFRASTRU	70133	31944500	02101	13100100000000	1,435,984.62	0.00	1,000,000.00
011105800100	Protocol Directorate	22020502	INTERNATIONAL TRAINING	70133	31944500	02101	13100100000000	2,500,000.00	0.00	3,000,000.00
011105800100	Protocol Directorate	22020601	SECURITY SERVICES	70133	31944500	02101	13100100000000	1,032,007.69	0.00	385,000.00
011105800100	Protocol Directorate	22020801	MOTOR VEHICLE FUEL COST	70133	31944500	02101	13100100000000	1,032,007.69	0.00	1,068,000.00
011105800100	Protocol Directorate	22020803	PLANT / GENERATOR FUEL COST	70133	31944500	02101	13100100000000	4,000,000.00	1,000,000.00	0.00
011105800100	Protocol Directorate	22020806	COOKING GAS/FUEL COST	70133	31944500	02101	13100100000000	2,000,000.00	0.00	641,000.00
011105800100	Protocol Directorate	22020901	BANK CHARGES (OTHER THAN INTER	70133	31944500	02101	13100100000000	5,000,000.00	1,500,000.00	129,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

011105800100	Protocol Directorate	22021001	REFRESHMENT & MEALS	70133	31944500	02101	13100100000000	6,000,000.00	0.00	177,117,000.00
011105800100	Protocol Directorate	22021003	PUBLICITY & ADVERTISEMENTS	70133	31944500	02101	13100100000000	2,000,000.00	0.00	321,000.00
011105800100	Protocol Directorate	22021006	POSTAGES & COURIER SERVICES	70133	31944500	02101	13100100000000	700,000.00	0.00	897,000.00
011105800100	Protocol Directorate	22021007	WELFARE PACKAGES	70133	31944500	02101	13100100000000	9,140,000.00	6,570,000.00	1,014,012,000.00
011105800100	Protocol Directorate	22021011	OTHER MISCELLANEOUS	70133	31944500	02101	13100100000000	200,000.00	0.00	707,580,000.00
011105800100	Protocol Directorate	22021022	HOSPITALITY EXPENSES	70133	31944500	02101	13100100000000	5,300,000.00	5,000,000.00	1,039,638,000.00
011105900100	Servicom Directorate	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70133	31944500	02101	13100100000000	12,000,000.00	500,000.00	1,200,000.00
011105900100	Servicom Directorate	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	70133	31944500	02101	13100100000000	640,255.59	26,963,158.50	800,000.00
011105900100	Servicom Directorate	22020103	INTERNATIONAL TRAVEL & TRANSPORT	70133	31944500	02101	13100100000000	1,334,434,100.00	667,217,050.00	500,000.00
011105900100	Servicom Directorate	22020104	INTERNATIONAL TRAVEL & TRANSPORT	70133	31944500	02101	13100100000000	1,280,511.18	0.00	500,000.00
011105900100	Servicom Directorate	22020201	ELECTRICITY CHARGES	70133	31944500	02101	13100100000000	828,252,000.00	414,126,000.00	700,000.00
011105900100	Servicom Directorate	22020203	INTERNET ACCESS CHARGES	70133	31944500	02101	13100100000000	320,127.80	0.00	450,000.00
011105900100	Servicom Directorate	22020204	SATELLITE BROADCASTING ACCESS CHARGES	70133	31944500	02101	13100100000000	4,801,916.93	0.00	500,000.00
011105900100	Servicom Directorate	22020208	SOFTWARE CHARGES/ LICENSE RENEWALS	70133	31944500	02101	13100100000000	320,127.80	0.00	280,000.00
011105900100	Servicom Directorate	22020301	OFFICE STATIONERIES / COMPUTER EQUIPMENT	70133	31944500	02101	13100100000000	640,255.59	0.00	2,000,000.00
011105900100	Servicom Directorate	22020304	MAGAZINES & PERIODICALS	70133	31944500	02101	13100100000000	10,213,418.53	0.00	500,000.00
011105900100	Servicom Directorate	22020305	PRINTING OF NON SECURITY DOCUMENTS	70133	31944500	02101	13100100000000	1,280,511.18	5,000,000.00	500,000.00
011105900100	Servicom Directorate	22020401	MAINTENANCE OF MOTOR VEHICLE / TRUCK	70133	31944500	02101	13100100000000	512,204.47	0.00	1,000,000.00
011105900100	Servicom Directorate	22020402	MAINTENANCE OF OFFICE FURNITURE	70133	31944500	02101	13100100000000	640,255.59	0.00	250,000.00
011105900100	Servicom Directorate	22020403	MAINTENANCE OF OFFICE BUILDING	70133	31944500	02101	13100100000000	640,255.59	0.00	300,000.00
011105900100	Servicom Directorate	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	70133	31944500	02101	13100100000000	25,000,000.00	34,795,700.00	2,500,000.00
011105900100	Servicom Directorate	22020405	MAINTENANCE OF PLANTS/GENERATOR	70133	31944500	02101	13100100000000	2,500,000.00	855,000.00	350,000.00
011105900100	Servicom Directorate	22020406	OTHER MAINTENANCE SERVICES	70133	31944500	02101	13100100000000	4,000,000.00	0.00	1,000,000.00
011105900100	Servicom Directorate	22020501	LOCAL TRAINING	70133	31944500	02101	13100100000000	640,255.59	0.00	10,500,000.00
011105900100	Servicom Directorate	22020801	MOTOR VEHICLE FUEL COST	70133	31944500	02101	13100100000000	768,306.71	0.00	2,500,000.00
011105900100	Servicom Directorate	22020901	BANK CHARGES (OTHER THAN INTEREST)	70133	31944500	02101	13100100000000	192,076.68	0.00	100,000.00
011105900100	Servicom Directorate	22021001	REFRESHMENT & MEALS	70133	31944500	02101	13100100000000	320,127.80	0.00	150,000.00
011105900100	Servicom Directorate	22021002	HONORARIUM & SITTING ALLOWANCE	70133	31944500	02101	13100100000000	1,000,000.00	0.00	1,050,000.00
011105900100	Servicom Directorate	22021003	PUBLICITY & ADVERTISEMENTS	70133	31944500	02101	13100100000000	640,255.59	0.00	4,250,000.00
011105900100	Servicom Directorate	22021007	WELFARE PACKAGES	70133	31944500	02101	13100100000000	384,153.35	0.00	2,065,000.00
011105900100	Servicom Directorate	22021011	OTHER MISCELLANEOUS	70133	31944500	02101	13100100000000	1,067,092.65	50,788,000.00	15,000,000.00
011106000100	Kano state Liaison Office - Abuja	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70133	31944500	02101	13100100000000	320,127.80	0.00	619,000.00
011106000100	Kano state Liaison Office - Abuja	22020201	ELECTRICITY CHARGES	70133	31944500	02101	13100100000000	640,255.59	0.00	186,000.00
011106000100	Kano state Liaison Office - Abuja	22020202	TELEPHONE CHARGES	70133	31944500	02101	13100100000000	128,051.12	0.00	186,000.00
011106000100	Kano state Liaison Office - Abuja	22020203	INTERNET ACCESS CHARGES	70133	31944500	02101	13100100000000	46,160,325.00	0.00	186,000.00
011106000100	Kano state Liaison Office - Abuja	22020204	SATELLITE BROADCASTING ACCESS CHARGES	70133	31944500	02101	13100100000000	320,127.80	0.00	155,000.00
011106000100	Kano state Liaison Office - Abuja	22020205	WATER RATES	70133	31944500	02101	13100100000000	896,485.62	0.00	155,000.00
011106000100	Kano state Liaison Office - Abuja	22020301	OFFICE STATIONERIES / COMPUTER EQUIPMENT	70133	31944500	02101	13100100000000	520,600,000.00	260,300,000.00	372,000.00
011106000100	Kano state Liaison Office - Abuja	22020302	BOOKS	70133	31944500	02101	13100100000000	2,033,214,850.00	1,021,607,425.00	62,000.00
011106000100	Kano state Liaison Office - Abuja	22020305	PRINTING OF NON SECURITY DOCUMENTS	70133	31944500	02101	13100100000000	947,498,302.00	473,749,151.00	310,000.00
011106000100	Kano state Liaison Office - Abuja	22020306	PRINTING OF SECURITY DOCUMENTS	70133	31944500	02101	13100100000000	1,200,000.00	0.00	434,000.00
011106000100	Kano state Liaison Office - Abuja	22020309	UNIFORMS & OTHER CLOTHING	70133	31944500	02101	13100100000000	800,000.00	0.00	62,000.00
011106000100	Kano state Liaison Office - Abuja	22020401	MAINTENANCE OF MOTOR VEHICLE / TRUCK	70133	31944500	02101	13100100000000	500,000.00	0.00	310,000.00
011106000100	Kano state Liaison Office - Abuja	22020402	MAINTENANCE OF OFFICE FURNITURE	70133	31944500	02101	13100100000000	500,000.00	0.00	495,000.00
011106000100	Kano state Liaison Office - Abuja	22020403	MAINTENANCE OF OFFICE BUILDING	70133	31944500	02101	13100100000000	700,000.00	0.00	62,000.00
011106000100	Kano state Liaison Office - Abuja	22020801	MOTOR VEHICLE FUEL COST	70133	31944500	02101	13100100000000	450,000.00	0.00	310,000.00
011106000100	Kano state Liaison Office - Abuja	22020803	PLANT / GENERATOR FUEL COST	70133	31944500	02101	13100100000000	500,000.00	0.00	248,000.00
011106000100	Kano state Liaison Office - Abuja	22021001	REFRESHMENT & MEALS	70133	31944500	02101	13100100000000	280,000.00	0.00	186,000.00
011106000100	Kano state Liaison Office - Abuja	22021011	OTHER MISCELLANEOUS	70133	31944500	02101	13100100000000	2,000,000.00	0.00	619,000.00
011106000200	Kano state Liaison Office - Lagos	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70133	31944500	02101	13100100000000	500,000.00	0.00	856,000.00
011106000200	Kano state Liaison Office - Lagos	22020201	ELECTRICITY CHARGES	70133	31944500	02101	13100100000000	500,000.00	0.00	245,000.00
011106000200	Kano state Liaison Office - Lagos	22020202	TELEPHONE CHARGES	70133	31944500	02101	13100100000000	1,000,000.00	0.00	147,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

011106000200	Kano state Liaison Office - Lagos	22020301	OFFICE STATIONERIES / COMPUTER	70133	31944500	02101	13100100000000	250,000.00	0.00	184,000.00
011106000200	Kano state Liaison Office - Lagos	22020303	NEWSPAPERS	70133	31944500	02101	13100100000000	300,000.00	0.00	98,000.00
011106000200	Kano state Liaison Office - Lagos	22020401	MAINTENANCE OF MOTOR VEHICLE /	70133	31944500	02101	13100100000000	2,500,000.00	0.00	428,000.00
011106000200	Kano state Liaison Office - Lagos	22020402	MAINTENANCE OF OFFICE FURNITUR	70133	31944500	02101	13100100000000	350,000.00	0.00	367,000.00
011106000200	Kano state Liaison Office - Lagos	22020403	MAINTENANCE OF OFFICE BUILDING	70133	31944500	02101	13100100000000	1,000,000.00	0.00	611,000.00
011106000200	Kano state Liaison Office - Lagos	22020417	MAINTENANCE OF OTHER INFRASTRU	70133	31944500	02101	13100100000000	500,000.00	0.00	123,000.00
011106000200	Kano state Liaison Office - Lagos	22020501	LOCAL TRAINING	70133	31944500	02101	13100100000000	2,500,000.00	0.00	1,222,000.00
011106000200	Kano state Liaison Office - Lagos	22021011	OTHER MISCELLANEOUS	70133	31944500	02101	13100100000000	100,000.00	0.00	245,000.00
011106000300	Kano state Liaison Office - Kaduna	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70133	31944500	02101	13100100000000	150,000.00	0.00	1,000,000.00
011106000300	Kano state Liaison Office - Kaduna	22020102	LOCAL TRAVEL & TRANSPORT: OTHEI	70133	31944500	02101	13100100000000	1,050,000.00	0.00	1,000,000.00
011106000300	Kano state Liaison Office - Kaduna	22020201	ELECTRICITY CHARGES	70133	31944500	02101	13100100000000	4,250,000.00	0.00	250,000.00
011106000300	Kano state Liaison Office - Kaduna	22020202	TELEPHONE CHARGES	70133	31944500	02101	13100100000000	2,065,000.00	0.00	250,000.00
011106000300	Kano state Liaison Office - Kaduna	22020203	INTERNET ACCESS CHARGES	70133	31944500	02101	13100100000000	15,000,000.00	300,000.00	250,000.00
011106000300	Kano state Liaison Office - Kaduna	22020204	SATELLITE BROADCASTING ACCESS C	70133	31944500	02101	13100100000000	618,750.00	0.00	250,000.00
011106000300	Kano state Liaison Office - Kaduna	22020205	WATER RATES	70133	31944500	02101	13100100000000	185,625.00	0.00	250,000.00
011106000300	Kano state Liaison Office - Kaduna	22020301	OFFICE STATIONERIES / COMPUTER	70133	31944500	02101	13100100000000	185,625.00	0.00	400,000.00
011106000300	Kano state Liaison Office - Kaduna	22020303	NEWSPAPERS	70133	31944500	02101	13100100000000	185,625.00	0.00	100,000.00
011106000300	Kano state Liaison Office - Kaduna	22020316	OTHER MATERIALS AND SUPPLY	70133	31944500	02101	13100100000000	154,687.50	0.00	100,000.00
011106000300	Kano state Liaison Office - Kaduna	22020401	MAINTENANCE OF MOTOR VEHICLE /	70133	31944500	02101	13100100000000	154,687.50	0.00	400,000.00
011106000300	Kano state Liaison Office - Kaduna	22020402	MAINTENANCE OF OFFICE FURNITUR	70133	31944500	02101	13100100000000	371,250.00	0.00	400,000.00
011106000300	Kano state Liaison Office - Kaduna	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70133	31944500	02101	13100100000000	61,875.00	0.00	300,000.00
011106000300	Kano state Liaison Office - Kaduna	22020405	MAINTENANCE OF PLANTS/GENERATO	70133	31944500	02101	13100100000000	309,375.00	0.00	300,000.00
011106000300	Kano state Liaison Office - Kaduna	22020406	OTHER MAINTENANCE SERVICES	70133	31944500	02101	13100100000000	433,125.00	0.00	300,000.00
011106000300	Kano state Liaison Office - Kaduna	22020501	LOCAL TRAINING	70133	31944500	02101	13100100000000	61,875.00	0.00	300,000.00
011106000300	Kano state Liaison Office - Kaduna	22020801	MOTOR VEHICLE FUEL COST	70133	31944500	02101	13100100000000	309,375.00	0.00	500,000.00
011106000300	Kano state Liaison Office - Kaduna	22020803	PLANT / GENERATOR FUEL COST	70133	31944500	02101	13100100000000	495,000.00	0.00	500,000.00
011106000300	Kano state Liaison Office - Kaduna	22021001	REFRESHMENT & MEALS	70133	31944500	02101	13100100000000	61,875.00	0.00	600,000.00
011106000300	Kano state Liaison Office - Kaduna	22021002	HONORARIUM & SITTING ALLOWANC	70133	31944500	02101	13100100000000	309,375.00	0.00	100,000.00
011106000300	Kano state Liaison Office - Kaduna	22021006	POSTAGES & COURIER SERVICES	70133	31944500	02101	13100100000000	247,500.00	0.00	100,000.00
011106000300	Kano state Liaison Office - Kaduna	22021007	WELFARE PACKAGES	70133	31944500	02101	13100100000000	185,625.00	0.00	100,000.00
011106000300	Kano state Liaison Office - Kaduna	22021011	OTHER MISCELLANEOUS	70133	31944500	02101	13100100000000	3,200,000.00	10,305,535.79	1,500,000.00
011106400100	Kano State Bureau of Statistics	22020103	INTERNATIONAL TRAVEL & TRANSPO	70132	31944500	02101	13100100000000	855,324.32	0.00	4,000,000.00
011106400100	Kano State Bureau of Statistics	22020305	PRINTING OF NON SECURITY DOCUM	70132	31944500	02101	13100100000000	244,378.38	0.00	20,000,000.00
011106400100	Kano State Bureau of Statistics	22020306	PRINTING OF SECURITY DOCUMENTS	70132	31944500	02101	13100100000000	146,627.03	0.00	10,000,000.00
011106400100	Kano State Bureau of Statistics	22020702	INFORMATION TECHNOLOGY CONSUL	70132	31944500	02101	13100100000000	183,283.78	0.00	14,000,000.00
011106400100	Kano State Bureau of Statistics	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70132	31944500	02101	13100100000000	97,751.35	0.00	112,502,000.00
011106400100	Kano State Bureau of Statistics	22020208	SOFTWARE CHARGES/ LICENSE RENE	70132	31944500	02101	13100100000000	427,662.16	0.00	100,000,000.00
011106400100	Kano State Bureau of Statistics	22020301	OFFICE STATIONERIES / COMPUTER	70132	31944500	02101	13100100000000	366,567.57	0.00	16,000,000.00
011106400100	Kano State Bureau of Statistics	22020403	MAINTENANCE OF OFFICE BUILDING	70132	31944500	02101	13100100000000	610,945.95	0.00	37,872,000.00
011106400100	Kano State Bureau of Statistics	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70132	31944500	02101	13100100000000	122,189.19	0.00	10,000,000.00
011106400100	Kano State Bureau of Statistics	22020501	LOCAL TRAINING	70132	31944500	02101	13100100000000	1,221,891.89	0.00	20,000,000.00
011106400100	Kano State Bureau of Statistics	22020502	INTERNATIONAL TRAINING	70132	31944500	02101	13100100000000	2,000,000.00	1,250,000.00	60,000,000.00
011106400100	Kano State Bureau of Statistics	22020605	CLEANING & FUMIGATION SERVICES	70132	31944500	02101	13100100000000	40,000,000.00	0.00	1,000,000.00
011106400100	Kano State Bureau of Statistics	22020710	RESEARCH AND DOCUMENTATION	70132	31944500	08203	13100100000000	20,000,000.00	0.00	60,000,000.00
011106400100	Kano State Bureau of Statistics	22020801	MOTOR VEHICLE FUEL COST	70132	31944500	02101	13100100000000	5,000,000.00	2,380,000.00	6,400,000.00
011106400100	Kano State Bureau of Statistics	22020901	BANK CHARGES (OTHER THAN INTER	70132	31944500	02101	13100100000000	63,400,000.00	0.00	0.00
011106400100	Kano State Bureau of Statistics	22021001	REFRESHMENT & MEALS	70132	31944500	02101	13100100000000	12,890,000.00	0.00	14,000,000.00
011106400100	Kano State Bureau of Statistics	22020803	PLANT / GENERATOR FUEL COST	70132	31944500	02101	13100100000000	3,200,000.00	0.00	10,000,000.00
011106400100	Kano State Bureau of Statistics	22021011	OTHER MISCELLANEOUS	70132	31944500	02101	13100100000000	13,460,320.00	0.00	100,000,000.00
011200300100	House of Assembly	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70111	31944500	02204	13100100000000	7,000,000.00	0.00	80,000,000.00
011200300100	House of Assembly	22020103	INTERNATIONAL TRAVEL & TRANSPO	70111	31944500	02204	13100100000000	500,000.00	0.00	997,374,000.00
011200300100	House of Assembly	22020201	ELECTRICITY CHARGES	70111	31944500	02204	13100100000000	6,250,100.00	0.00	50,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

011200300100	House of Assembly	22020202	TELEPHONE CHARGES	70111	31944500	02204	13100100000000	200,000.00	0.00	1,458,000.00
011200300100	House of Assembly	22020203	INTERNET ACCESS CHARGES	70111	31944500	02204	13100100000000	12,480,200.00	2,380,000.00	772,000.00
011200300100	House of Assembly	22020204	SATELLITE BROADCASTING ACCESS C	70111	31944500	02204	13100100000000	28,935,240.00	0.00	660,000.00
011200300100	House of Assembly	22020206	SEWERAGE CHARGES	70111	31944500	02204	13100100000000	34,000,000.00	0.00	264,000.00
011200300100	House of Assembly	22020209	OTHER UTILITIES	70111	31944500	02204	13100100000000	18,756,900.00	0.00	398,000.00
011200300100	House of Assembly	22020301	OFFICE STATIONERIES / COMPUTER	70111	31944500	02204	13100100000000	2,000,000.00	0.00	21,672,000.00
011200300100	House of Assembly	22020302	BOOKS	70111	31944500	02204	13100100000000	14,810,000.00	7,805,000.00	7,160,000.00
011200300100	House of Assembly	22020303	NEWSPAPERS	70111	31944500	02204	13100100000000	158,000,000.00	325,565,398.78	2,125,000.00
011200300100	House of Assembly	22020305	PRINTING OF NON SECURITY DOCUM	70111	31944500	02204	13100100000000	1,915,942,763.58	707,971,381.79	40,622,000.00
011200300100	House of Assembly	22020306	PRINTING OF SECURITY DOCUMENTS	70111	31944500	02204	13100100000000	56,553,665.05	0.00	528,000.00
011200300100	House of Assembly	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70111	31944500	02204	13100100000000	1,457,265.14	0.00	2,125,000.00
011200300100	House of Assembly	22020309	UNIFORMS & OTHER CLOTHING	70111	31944500	02204	13100100000000	771,118.43	0.00	50,000,000.00
011200300100	House of Assembly	22020311	FOOD STUFF / CATERING MATERIALS	70111	31944500	02204	13100100000000	659,593.04	0.00	10,666,000.00
011200300100	House of Assembly	22020401	MAINTENANCE OF MOTOR VEHICLE /	70111	31944500	02204	13100100000000	263,412.36	0.00	6,201,000.00
011200300100	House of Assembly	22020402	MAINTENANCE OF OFFICE FURNITUR	70111	31944500	02204	13100100000000	397,242.83	0.00	7,526,000.00
011200300100	House of Assembly	22020403	MAINTENANCE OF OFFICE BUILDING	70111	31944500	02204	13100100000000	21,671,929.01	0.00	5,117,000.00
011200300100	House of Assembly	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70111	31944500	02204	13100100000000	7,159,930.25	0.00	1,330,000.00
011200300100	House of Assembly	22020405	MAINTENANCE OF PLANTS/GENERAT	70111	31944500	02204	13100100000000	2,124,293.10	0.00	3,722,000.00
011200300100	House of Assembly	22020417	MAINTENANCE OF OTHER INFRASTRU	70111	31944500	02204	13100100000000	15,621,466.02	0.00	231,820,000.00
011200300100	House of Assembly	22020501	LOCAL TRAINING	70111	31944500	02204	13100100000000	527,886.86	0.00	350,275,000.00
011200300100	House of Assembly	22020601	SECURITY SERVICES	70111	31944500	02204	13100100000000	2,124,293.20	0.00	50,000,000.00
011200300100	House of Assembly	22020603	RESIDENTIAL RENT	70111	31944500	02204	13100100000000	61,864,398.07	0.00	100,000,000.00
011200300100	House of Assembly	22020701	FINANCIAL CONSULTING	70111	31944500	02204	13100100000000	1,665,445.87	0.00	5,311,000.00
011200300100	House of Assembly	22020702	INFORMATION TECHNOLOGY CONSUL	70111	31944500	02204	13100100000000	11,200,811.86	0.00	18,057,000.00
011200300100	House of Assembly	22020703	LEGAL SERVICES	70111	31944500	02204	13100100000000	2,525,784.62	0.00	152,724,000.00
011200300100	House of Assembly	22020704	ENGINEERING SERVICES	70111	31944500	02204	13100100000000	5,116,360.18	0.00	50,000,000.00
011200300100	House of Assembly	22020705	ARCHITECTURAL SERVICES	70111	31944500	02204	13100100000000	1,329,807.55	0.00	50,000,000.00
011200300100	House of Assembly	22020711	SUPERVISION AND MANAGEMENT	70111	31944500	02204	13100100000000	3,721,761.69	0.00	497,182,000.00
011200300100	House of Assembly	22020713	TECHNICAL CONSULTANCY SERVICES	70111	31944500	02204	13100100000000	231,819,868.81	0.00	2,500,000,000.00
011200300100	House of Assembly	22020801	MOTOR VEHICLE FUEL COST	70111	31944500	02204	13100100000000	360,274,575.92	146,721,388.00	50,000,000.00
011200300100	House of Assembly	22020803	PLANT / GENERATOR FUEL COST	70111	31944500	02204	13100100000000	38,954,116.38	0.00	156,554,000.00
011200300100	House of Assembly	22020901	BANK CHARGES (OTHER THAN INTER	70111	31944500	02204	13100100000000	24,582,000.00	12,291,000.00	1,813,000.00
011200300100	House of Assembly	22020903	OTHER CRF BANK CHARGES	70111	31944500	02204	13100100000000	18,056,492.24	0.00	1,813,000.00
011200300100	House of Assembly	22021001	REFRESHMENT & MEALS	70111	31944500	02204	13100100000000	152,723,343.89	0.00	12,610,000.00
011200300100	House of Assembly	22021002	HONORARIUM & SITTING ALLOWANC	70111	31944500	02204	13100100000000	52,865,671.53	0.00	12,741,000.00
011200300100	House of Assembly	22021003	PUBLICITY & ADVERTISEMENTS	70111	31944500	02204	13100100000000	53,751,501.80	0.00	50,000,000.00
011200300100	House of Assembly	22021006	POSTAGES & COURIER SERVICES	70111	31944500	02204	13100100000000	997,181,345.94	63,250,000.00	1,987,000.00
011200300100	House of Assembly	22021007	WELFARE PACKAGES	70111	31944500	02204	13100100000000	-0.41	0.00	50,000,000.00
011200300100	House of Assembly	22021008	SUBSCRIPTION TO PROFESSIONAL BO	70111	31944500	02204	13100100000000	68,091,543.07	97,000,000.00	5,675,000.00
011200300100	House of Assembly	22021009	SPORTING ACTIVITIES	70111	31944500	02204	13100100000000	156,553,665.05	0.00	5,675,000.00
011200300100	House of Assembly	22021007	WELFARE PACKAGES	70111	31944500	02204	13100100000000	1,812,542.15	0.00	2,334,973,000.00
011200300100	House of Assembly	22030101	MOTOR CYCLE ADVANCES	70111	31944500	02204	13100100000000	1,812,542.15	0.00	10,000,000.00
011200300100	House of Assembly	22030102	BICYCLE ADVANCES	70111	31944500	02204	13100100000000	12,609,694.20	0.00	12,775,000.00
011200300100	House of Assembly	22030106	MOTOR VEHICLE ADVANCE	70111	31944500	02204	13100100000000	171,256,657.50	85,628,328.75	180,550,000.00
011200300100	House of Assembly	22030107	FURNISHING ADVANCES	70111	31944500	02204	13100100000000	80,370,169.12	0.00	10,000,000.00
011200300200	Office of RT Hon Speakers Office	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70111	31944500	02204	13100100000000	1,986,214.15	0.00	10,000,000.00
011200300200	Office of RT Hon Speakers Office	22020103	INTERNATIONAL TRAVEL & TRANSP	70111	31944500	02204	13100100000000	51,789,717.02	0.00	50,000,000.00
011200300200	Office of RT Hon Speakers Office	22020202	TELEPHONE CHARGES	70111	31944500	02204	13100100000000	12,674,485.14	0.00	175,000.00
011200300200	Office of RT Hon Speakers Office	22020203	INTERNET ACCESS CHARGES	70111	31944500	02204	13100100000000	5,674,485.14	0.00	175,000.00
011200300200	Office of RT Hon Speakers Office	22020204	SATELLITE BROADCASTING ACCESS C	70111	31944500	02204	13100100000000	2,334,972,764.86	1,278,544,834.00	138,000.00
011200300200	Office of RT Hon Speakers Office	22020301	OFFICE STATIONERIES / COMPUTER	70111	31944500	02204	13100100000000	22,777,513.36	0.00	375,000.00
011200300200	Office of RT Hon Speakers Office	22020302	BOOKS	70111	31944500	02204	13100100000000	12,774,326.92	0.00	50,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

011200300200	Office of RT Hon Speakers Office	22020303	NEWSPAPERS	70111	31944500	02204	13100100000000	180,549,716.00	0.00	50,000.00
011200300200	Office of RT Hon Speakers Office	22020305	PRINTING OF NON SECURITY DOCUM	70111	31944500	02204	13100100000000	10,000,000.00	0.00	388,000.00
011200300200	Office of RT Hon Speakers Office	22020306	PRINTING OF SECURITY DOCUMENTS	70111	31944500	02204	13100100000000	30,000,000.00	0.00	188,000.00
011200300200	Office of RT Hon Speakers Office	22020311	FOOD STUFF / CATERING MATERIALS	70111	31944500	02204	13100100000000	60,000,000.00	40,660,500.00	300,000.00
011200300200	Office of RT Hon Speakers Office	22020401	MAINTENANCE OF MOTOR VEHICLE /	70111	31944500	02204	13100100000000	10,000,000.00	0.00	1,350,000.00
011200300200	Office of RT Hon Speakers Office	22020402	MAINTENANCE OF OFFICE FURNITUR	70111	31944500	02204	13100100000000	50,000,000.00	0.00	388,000.00
011200300200	Office of RT Hon Speakers Office	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70111	31944500	02204	13100100000000	175,000.00	0.00	175,000.00
011200300200	Office of RT Hon Speakers Office	22020417	MAINTENANCE OF OTHER INFRASTRU	70111	31944500	02204	13100100000000	175,000.00	0.00	1,250,000.00
011200300200	Office of RT Hon Speakers Office	22020501	LOCAL TRAINING	70111	31944500	02204	13100100000000	137,500.00	0.00	1,250,000.00
011200300200	Office of RT Hon Speakers Office	22020605	CLEANING & FUMIGATION SERVICES	70111	31944500	02204	13100100000000	375,000.00	0.00	375,000.00
011200300200	Office of RT Hon Speakers Office	22020801	MOTOR VEHICLE FUEL COST	70111	31944500	02204	13100100000000	50,000.00	0.00	1,188,000.00
011200300200	Office of RT Hon Speakers Office	22021011	OTHER MISCELLANEOUS	70111	31944500	02204	13100100000000	50,000.00	0.00	72,185,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70111	31944500	02204	13100100000000	387,500.00	0.00	20,000,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020103	INTERNATIONAL TRAVEL & TRANSP	70111	31944500	02204	13100100000000	187,500.00	0.00	40,000,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020202	TELEPHONE CHARGES	70111	31944500	02204	13100100000000	300,000.00	0.00	175,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020203	INTERNET ACCESS CHARGES	70111	31944500	02204	13100100000000	1,350,000.00	0.00	75,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020204	SATELLITE BROADCASTING ACCESS C	70111	31944500	02204	13100100000000	387,500.00	0.00	38,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020301	OFFICE STATIONERIES / COMPUTER	70111	31944500	02204	13100100000000	175,000.00	0.00	1,025,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020302	BOOKS	70111	31944500	02204	13100100000000	1,250,000.00	0.00	38,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020303	NEWSPAPERS	70111	31944500	02204	13100100000000	1,250,000.00	0.00	30,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020305	PRINTING OF NON SECURITY DOCUM	70111	31944500	02204	13100100000000	375,000.00	0.00	188,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020306	PRINTING OF SECURITY DOCUMENTS	70111	31944500	02204	13100100000000	1,187,500.00	0.00	125,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020311	FOOD STUFF / CATERING MATERIALS	70111	31944500	02204	13100100000000	35,487,500.00	0.00	750,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020401	MAINTENANCE OF MOTOR VEHICLE /	70111	31944500	02204	13100100000000	7,000,000.00	0.00	188,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020402	MAINTENANCE OF OFFICE FURNITUR	70111	31944500	02204	13100100000000	30,000,000.00	0.00	625,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70111	31944500	02204	13100100000000	175,000.00	0.00	63,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020417	MAINTENANCE OF OTHER INFRASTRU	70111	31944500	02204	13100100000000	175,000.00	0.00	1,000,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020501	LOCAL TRAINING	70111	31944500	02204	13100100000000	137,500.00	0.00	7,750,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020605	CLEANING & FUMIGATION SERVICES	70111	31944500	02204	13100100000000	375,000.00	0.00	250,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22020801	MOTOR VEHICLE FUEL COST	70111	31944500	02204	13100100000000	37,500.00	0.00	625,000.00
011200300300	Office of RT Hon Deputy Speakers Office	22021011	OTHER MISCELLANEOUS	70111	31944500	02204	13100100000000	30,000.00	0.00	27,055,000.00
011200300400	Office of the Majority Leader	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70111	31944500	02204	13100100000000	187,500.00	0.00	20,000,000.00
011200300400	Office of the Majority Leader	22020103	INTERNATIONAL TRAVEL & TRANSP	70111	31944500	02204	13100100000000	125,000.00	0.00	30,000,000.00
011200300400	Office of the Majority Leader	22020202	TELEPHONE CHARGES	70111	31944500	02204	13100100000000	250,000.00	0.00	175,000.00
011200300400	Office of the Majority Leader	22020203	INTERNET ACCESS CHARGES	70111	31944500	02204	13100100000000	1,000,000.00	0.00	175,000.00
011200300400	Office of the Majority Leader	22020204	SATELLITE BROADCASTING ACCESS C	70111	31944500	02204	13100100000000	200,000.00	0.00	138,000.00
011200300400	Office of the Majority Leader	22020301	OFFICE STATIONERIES / COMPUTER	70111	31944500	02204	13100100000000	62,500.00	0.00	1,000,000.00
011200300400	Office of the Majority Leader	22020302	BOOKS	70111	31944500	02204	13100100000000	750,000.00	0.00	25,000.00
011200300400	Office of the Majority Leader	22020303	NEWSPAPERS	70111	31944500	02204	13100100000000	500,000.00	0.00	25,000.00
011200300400	Office of the Majority Leader	22020305	PRINTING OF NON SECURITY DOCUM	70111	31944500	02204	13100100000000	250,000.00	0.00	188,000.00
011200300400	Office of the Majority Leader	22020306	PRINTING OF SECURITY DOCUMENTS	70111	31944500	02204	13100100000000	900,000.00	0.00	120,000.00
011200300400	Office of the Majority Leader	22020311	FOOD STUFF / CATERING MATERIALS	70111	31944500	02204	13100100000000	33,707,500.00	0.00	1,000,000.00
011200300400	Office of the Majority Leader	22020401	MAINTENANCE OF MOTOR VEHICLE /	70111	31944500	02204	13100100000000	6,000,000.00	0.00	2,000,000.00
011200300400	Office of the Majority Leader	22020402	MAINTENANCE OF OFFICE FURNITUR	70111	31944500	02204	13100100000000	25,000,000.00	0.00	1,000,000.00
011200300400	Office of the Majority Leader	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70111	31944500	02204	13100100000000	175,000.00	0.00	1,050,000.00
011200300400	Office of the Majority Leader	22020417	MAINTENANCE OF OTHER INFRASTRU	70111	31944500	02204	13100100000000	175,000.00	0.00	1,000,000.00
011200300400	Office of the Majority Leader	22020501	LOCAL TRAINING	70111	31944500	02204	13100100000000	137,500.00	0.00	6,000,000.00
011200300400	Office of the Majority Leader	22020605	CLEANING & FUMIGATION SERVICES	70111	31944500	02204	13100100000000	375,000.00	0.00	1,000,000.00
011200300400	Office of the Majority Leader	22020801	MOTOR VEHICLE FUEL COST	70111	31944500	02204	13100100000000	25,000.00	0.00	2,000,000.00
011200300400	Office of the Majority Leader	22021011	OTHER MISCELLANEOUS	70111	31944500	02204	13100100000000	25,000.00	0.00	33,104,000.00
011200300500	Office of the Minority Leader	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70111	31944500	02204	13100100000000	187,500.00	0.00	10,000,000.00
011200300500	Office of the Minority Leader	22020103	INTERNATIONAL TRAVEL & TRANSP	70111	31944500	02204	13100100000000	120,000.00	0.00	30,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

011200300500	Office of the Minority Leader	22020202	TELEPHONE CHARGES	70111	31944500	02204	13100100000000	200,000.00	0.00	175,000.00
011200300500	Office of the Minority Leader	22020203	INTERNET ACCESS CHARGES	70111	31944500	02204	13100100000000	800,000.00	0.00	175,000.00
011200300500	Office of the Minority Leader	22020204	SATELLITE BROADCASTING ACCESS C	70111	31944500	02204	13100100000000	200,000.00	0.00	138,000.00
011200300500	Office of the Minority Leader	22020301	OFFICE STATIONERIES / COMPUTER	70111	31944500	02204	13100100000000	50,000.00	0.00	375,000.00
011200300500	Office of the Minority Leader	22020302	BOOKS	70111	31944500	02204	13100100000000	500,000.00	0.00	25,000.00
011200300500	Office of the Minority Leader	22020303	NEWSPAPERS	70111	31944500	02204	13100100000000	500,000.00	0.00	25,000.00
011200300500	Office of the Minority Leader	22020305	PRINTING OF NON SECURITY DOCUM	70111	31944500	02204	13100100000000	250,000.00	0.00	188,000.00
011200300500	Office of the Minority Leader	22020306	PRINTING OF SECURITY DOCUMENTS	70111	31944500	02204	13100100000000	700,000.00	0.00	120,000.00
011200300500	Office of the Minority Leader	22020311	FOOD STUFF / CATERING MATERIALS	70111	31944500	02204	13100100000000	35,487,500.00	0.00	500,000.00
011200300500	Office of the Minority Leader	22020401	MAINTENANCE OF MOTOR VEHICLE /	70111	31944500	02204	13100100000000	6,000,000.00	0.00	4,429,000.00
011200300500	Office of the Minority Leader	22020402	MAINTENANCE OF OFFICE FURNITUR	70111	31944500	02204	13100100000000	25,000,000.00	0.00	500,000.00
011200300500	Office of the Minority Leader	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70111	31944500	02204	13100100000000	175,000.00	0.00	50,000.00
011200300500	Office of the Minority Leader	22020417	MAINTENANCE OF OTHER INFRASTRU	70111	31944500	02204	13100100000000	175,000.00	0.00	1,000,000.00
011200300500	Office of the Minority Leader	22020501	LOCAL TRAINING	70111	31944500	02204	13100100000000	137,500.00	0.00	1,050,000.00
011200300500	Office of the Minority Leader	22020605	CLEANING & FUMIGATION SERVICES	70111	31944500	02204	13100100000000	375,000.00	0.00	250,000.00
011200300500	Office of the Minority Leader	22020801	MOTOR VEHICLE FUEL COST	70111	31944500	02204	13100100000000	25,000.00	0.00	1,000,000.00
011200300500	Office of the Minority Leader	22021011	OTHER MISCELLANEOUS	70111	31944500	02204	13100100000000	25,000.00	0.00	30,000,000.00
011200300600	Public Account Committee	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70111	31944500	02204	13100100000000	187,500.00	0.00	5,206,000.00
011200300600	Public Account Committee	22020103	INTERNATIONAL TRAVEL & TRANSPO	70111	31944500	02204	13100100000000	120,000.00	0.00	300,000.00
011200300600	Public Account Committee	22020201	ELECTRICITY CHARGES	70111	31944500	02204	13100100000000	200,000.00	0.00	200,000.00
011200300600	Public Account Committee	22020209	OTHER UTILITIES	70111	31944500	02204	13100100000000	800,000.00	0.00	1,000,000.00
011200300600	Public Account Committee	22020301	OFFICE STATIONERIES / COMPUTER	70111	31944500	02204	13100100000000	200,000.00	0.00	3,000,000.00
011200300600	Public Account Committee	22020305	PRINTING OF NON SECURITY DOCUM	70111	31944500	02204	13100100000000	50,000.00	0.00	106,000.00
011200300600	Public Account Committee	22020306	PRINTING OF SECURITY DOCUMENTS	70111	31944500	02204	13100100000000	500,000.00	0.00	106,000.00
011200300600	Public Account Committee	22020401	MAINTENANCE OF MOTOR VEHICLE /	70111	31944500	02204	13100100000000	500,000.00	0.00	1,400,000.00
011200300600	Public Account Committee	22020402	MAINTENANCE OF OFFICE FURNITUR	70111	31944500	02204	13100100000000	250,000.00	0.00	66,000.00
011200300600	Public Account Committee	22020403	MAINTENANCE OF OFFICE BUILDING	70111	31944500	02204	13100100000000	700,000.00	0.00	126,000.00
011200300600	Public Account Committee	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70111	31944500	02204	13100100000000	35,487,500.00	0.00	293,000.00
011200300600	Public Account Committee	22020417	MAINTENANCE OF OTHER INFRASTRU	70111	31944500	02204	13100100000000	2,000,000.00	200,000.00	925,000.00
011200300600	Public Account Committee	22020501	LOCAL TRAINING	70111	31944500	02204	13100100000000	1,400,000.00	0.00	1,000,000.00
011200300600	Public Account Committee	22020701	FINANCIAL CONSULTING	70111	31944500	02204	13100100000000	83,000.00	0.00	1,083,000.00
011200300600	Public Account Committee	22020712	OTHER FINANCIAL CONSULTING	70111	31944500	02204	13100100000000	1,129,000.00	0.00	1,000,000.00
011200300600	Public Account Committee	22020801	MOTOR VEHICLE FUEL COST	70111	31944500	02204	13100100000000	1,191,000.00	0.00	1,129,000.00
011200300600	Public Account Committee	22020803	PLANT / GENERATOR FUEL COST	70111	31944500	02204	13100100000000	1,526,000.00	0.00	1,191,000.00
011200300600	Public Account Committee	22020901	BANK CHARGES (OTHER THAN INTER	70111	31944500	02204	13100100000000	248,000.00	0.00	500,000.00
011200300600	Public Account Committee	22021001	REFRESHMENT & MEALS	70111	31944500	02204	13100100000000	40,000,000.00	200,000.00	1,526,000.00
011200300600	Public Account Committee	22021002	HONORARIUM & SITTING ALLOWANC	70111	31944500	02204	13100100000000	5,206,000.00	0.00	248,000.00
011200300600	Public Account Committee	22021007	WELFARE PACKAGES	70111	31944500	02204	13100100000000	300,000.00	0.00	3,000,000.00
011200300600	Public Account Committee	22021002	HONORARIUM & SITTING ALLOWANC	70111	31944500	02204	13100100000000	200,000.00	0.00	150,000,000.00
011200300700	Office of the Chief Whip	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70111	31944500	02204	13100100000000	1,000,000.00	0.00	12,000,000.00
011200300700	Office of the Chief Whip	22020103	INTERNATIONAL TRAVEL & TRANSPO	70111	31944500	02204	13100100000000	1,000,000.00	200,000.00	50,000,000.00
011200300700	Office of the Chief Whip	22020202	TELEPHONE CHARGES	70111	31944500	02204	13100100000000	106,000.00	0.00	350,000.00
011200300700	Office of the Chief Whip	22020203	INTERNET ACCESS CHARGES	70111	31944500	02204	13100100000000	106,000.00	0.00	350,000.00
011200300700	Office of the Chief Whip	22020204	SATELLITE BROADCASTING ACCESS C	70111	31944500	02204	13100100000000	66,000.00	0.00	276,000.00
011200300700	Office of the Chief Whip	22020301	OFFICE STATIONERIES / COMPUTER	70111	31944500	02204	13100100000000	125,700.00	0.00	750,000.00
011200300700	Office of the Chief Whip	22020302	BOOKS	70111	31944500	02204	13100100000000	292,300.00	0.00	50,000.00
011200300700	Office of the Chief Whip	22020303	NEWSPAPERS	70111	31944500	02204	13100100000000	925,000.00	0.00	50,000.00
011200300700	Office of the Chief Whip	22020305	PRINTING OF NON SECURITY DOCUM	70111	31944500	02204	13100100000000	1,000,000.00	0.00	187,000.00
011200300700	Office of the Chief Whip	22020306	PRINTING OF SECURITY DOCUMENTS	70111	31944500	02204	13100100000000	1,000,000.00	0.00	120,000.00
011200300700	Office of the Chief Whip	22020311	FOOD STUFF / CATERING MATERIALS	70111	31944500	02204	13100100000000	1,000,000.00	0.00	200,000.00
011200300700	Office of the Chief Whip	22020401	MAINTENANCE OF MOTOR VEHICLE /	70111	31944500	02204	13100100000000	500,000.00	0.00	800,000.00
011200300700	Office of the Chief Whip	22020402	MAINTENANCE OF OFFICE FURNITUR	70111	31944500	02204	13100100000000	43,000,000.00	0.00	200,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

011200300700	Office of the Chief Whip	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70111	31944500	02204	13100100000000	30,000,000.00	3,281,000.00	50,000.00
011200300700	Office of the Chief Whip	22020417	MAINTENANCE OF OTHER INFRASTRU	70111	31944500	02204	13100100000000	100,000,000.00	0.00	500,000.00
011200300700	Office of the Chief Whip	22020501	LOCAL TRAINING	70111	31944500	02204	13100100000000	700,000.00	0.00	500,000.00
011200300700	Office of the Chief Whip	22020605	CLEANING & FUMIGATION SERVICES	70111	31944500	02204	13100100000000	300,000.00	0.00	250,000.00
011200300700	Office of the Chief Whip	22020801	MOTOR VEHICLE FUEL COST	70111	31944500	02204	13100100000000	150,000.00	0.00	700,000.00
011200300700	Office of the Chief Whip	22021011	OTHER MISCELLANEOUS	70111	31944500	02204	13100100000000	1,500,000.00	0.00	15,488,000.00
011200400100	Assembly Service Commission	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70111	31944500	02204	13100100000000	200,000.00	0.00	65,000,000.00
011200400100	Assembly Service Commission	22020103	INTERNATIONAL TRAVEL & TRANSP	70111	31944500	02204	13100100000000	200,000.00	0.00	260,000,000.00
011200400100	Assembly Service Commission	22020202	TELEPHONE CHARGES	70111	31944500	02204	13100100000000	750,000.00	0.00	1,400,000.00
011200400100	Assembly Service Commission	22020203	INTERNET ACCESS CHARGES	70111	31944500	02204	13100100000000	750,000.00	0.00	2,600,000.00
011200400100	Assembly Service Commission	22020204	SATELLITE BROADCASTING ACCESS C	70111	31944500	02204	13100100000000	1,200,000.00	0.00	300,000.00
011200400100	Assembly Service Commission	22020301	OFFICE STATIONERIES / COMPUTER	70111	31944500	02204	13100100000000	1,000,000.00	0.00	3,000,000.00
011200400100	Assembly Service Commission	22020302	BOOKS	70111	31944500	02204	13100100000000	750,000.00	0.00	400,000.00
011200400100	Assembly Service Commission	22020303	NEWSPAPERS	70111	31944500	02204	13100100000000	300,000.00	0.00	400,000.00
011200400100	Assembly Service Commission	22020305	PRINTING OF NON SECURITY DOCUM	70111	31944500	02204	13100100000000	5,000,000.00	0.00	1,500,000.00
011200400100	Assembly Service Commission	22020306	PRINTING OF SECURITY DOCUMENTS	70111	31944500	02204	13100100000000	1,000,000.00	21,455,000.00	1,500,000.00
011200400100	Assembly Service Commission	22020311	FOOD STUFF / CATERING MATERIALS	70111	31944500	02204	13100100000000	1,500,000.00	0.00	2,400,000.00
011200400100	Assembly Service Commission	22020401	MAINTENANCE OF MOTOR VEHICLE /	70111	31944500	02204	13100100000000	750,000.00	0.00	2,000,000.00
011200400100	Assembly Service Commission	22020402	MAINTENANCE OF OFFICE FURNITUR	70111	31944500	02204	13100100000000	86,512,500.00	8,000,000.00	1,500,000.00
011200400100	Assembly Service Commission	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70111	31944500	02204	13100100000000	5,000,000.00	112,789,350.00	600,000.00
011200400100	Assembly Service Commission	22020417	MAINTENANCE OF OTHER INFRASTRU	70111	31944500	02204	13100100000000	5,000,000.00	0.00	10,000,000.00
011200400100	Assembly Service Commission	22020501	LOCAL TRAINING	70111	31944500	02204	13100100000000	1,642,989.64	0.00	7,000,000.00
011200400100	Assembly Service Commission	22020605	CLEANING & FUMIGATION SERVICES	70111	31944500	02204	13100100000000	821,494.82	0.00	1,500,000.00
011200400100	Assembly Service Commission	22020801	MOTOR VEHICLE FUEL COST	70111	31944500	02204	13100100000000	821,494.82	0.00	3,000,000.00
011200400100	Assembly Service Commission	22021011	OTHER MISCELLANEOUS	70111	31944500	02204	13100100000000	821,494.82	0.00	100,000,000.00
012300100100	Min. of Information & internal Affairs	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70831	31944500	02101	13100100000000	328,597.93	0.00	10,215,000.00
012300100100	Min. of Information & internal Affairs	22020103	INTERNATIONAL TRAVEL & TRANSP	70831	31944500	02101	13100100000000	164,298.96	0.00	10,822,000.00
012300100100	Min. of Information & internal Affairs	22020208	SOFTWARE CHARGES/ LICENSE RENE	70831	31944500	02101	13100100000000	1,642,989.64	0.00	822,000.00
012300100100	Min. of Information & internal Affairs	22020301	OFFICE STATIONERIES / COMPUTER	70831	31944500	02101	13100100000000	5,214,948.19	0.00	1,643,000.00
012300100100	Min. of Information & internal Affairs	22020305	PRINTING OF NON SECURITY DOCUM	70831	31944500	02101	13100100000000	1,807,288.60	0.00	329,000.00
012300100100	Min. of Information & internal Affairs	22020306	PRINTING OF SECURITY DOCUMENTS	70831	31944500	02101	13100100000000	1,642,989.64	0.00	351,650,000.00
012300100100	Min. of Information & internal Affairs	22020403	MAINTENANCE OF OFFICE BUILDING	70831	31944500	02101	13100100000000	821,494.82	500,000.00	822,000.00
012300100100	Min. of Information & internal Affairs	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70831	31944500	02101	13100100000000	60,497,400.00	30,248,700.00	1,808,000.00
012300100100	Min. of Information & internal Affairs	22020501	LOCAL TRAINING	70831	31944500	02101	13100100000000	328,597.93	0.00	5,000,000.00
012300100100	Min. of Information & internal Affairs	22020502	INTERNATIONAL TRAINING	70831	31944500	02101	13100100000000	2,464,484.46	0.00	1,643,000.00
012300100100	Min. of Information & internal Affairs	22020605	CLEANING & FUMIGATION SERVICES	70831	31944500	02101	13100100000000	821,494.82	0.00	1,643,000.00
012300100100	Min. of Information & internal Affairs	22020702	INFORMATION TECHNOLOGY CONSUL	70831	31944500	02101	13100100000000	328,597.93	0.00	822,000.00
012300100100	Min. of Information & internal Affairs	22020710	RESEARCH AND DOCUMENTATION	70831	31944500	02101	13100100000000	1,971,587.57	0.00	822,000.00
012300100100	Min. of Information & internal Affairs	22020801	MOTOR VEHICLE FUEL COST	70831	31944500	02101	13100100000000	2,285,979.28	0.00	822,000.00
012300100100	Min. of Information & internal Affairs	22020803	PLANT / GENERATOR FUEL COST	70831	31944500	02101	13100100000000	2,285,979.28	0.00	1,315,000.00
012300100100	Min. of Information & internal Affairs	22020901	BANK CHARGES (OTHER THAN INTER	70831	31944500	02101	13100100000000	328,597.93	0.00	329,000.00
012300100100	Min. of Information & internal Affairs	22021001	REFRESHMENT & MEALS	70831	31944500	02101	13100100000000	1,150,092.75	0.00	165,000.00
012300100100	Min. of Information & internal Affairs	22021011	OTHER MISCELLANEOUS	70831	31944500	02101	13100100000000	6,207,474.10	0.00	50,329,000.00
012300200100	Abubakar Rimi Television Corporation	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70831	31944500	02101	13100100000000	1,650,000.00	0.00	8,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020103	INTERNATIONAL TRAVEL & TRANSP	70831	31944500	02101	13100100000000	959,325,000.00	594,909,013.00	9,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020201	ELECTRICITY CHARGES	70831	31944500	02101	13100100000000	364,900,233.64	10,092,500.00	18,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020202	TELEPHONE CHARGES	70831	31944500	02101	13100100000000	2,000,000.00	0.00	6,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020203	INTERNET ACCESS CHARGES	70831	31944500	02101	13100100000000	2,500,000.00	0.00	5,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020204	SATELLITE BROADCASTING ACCESS C	70831	31944500	02101	13100100000000	6,000,000.00	0.00	8,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020205	WATER RATES	70831	31944500	02101	13100100000000	2,000,000.00	0.00	3,400,000.00
012300200100	Abubakar Rimi Television Corporation	22020206	SEWERAGE CHARGES	70831	31944500	02101	13100100000000	1,500,000.00	0.00	3,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020209	OTHER UTILITIES	70831	31944500	02101	13100100000000	2,500,000.00	0.00	12,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

012300200100	Abubakar Rimi Television Corporation	22020301	OFFICE STATIONERIES / COMPUTER	70831	31944500	02101	13100100000000	850,000.00	0.00	18,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020302	BOOKS	70831	31944500	02101	13100100000000	500,000.00	0.00	11,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020303	NEWSPAPERS	70831	31944500	02101	13100100000000	4,000,000.00	0.00	8,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020304	MAGAZINES & PERIODICALS	70831	31944500	02101	13100100000000	92,631,486.94	400,000.00	5,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020401	MAINTENANCE OF MOTOR VEHICLE /	70831	31944500	02101	13100100000000	3,500,000.00	0.00	14,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020402	MAINTENANCE OF OFFICE FURNITUR	70831	31944500	02101	13100100000000	2,500,000.00	0.00	13,400,000.00
012300200100	Abubakar Rimi Television Corporation	22020403	MAINTENANCE OF OFFICE BUILDING	70831	31944500	02101	13100100000000	1,000,000.00	0.00	15,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70831	31944500	02101	13100100000000	5,000,000.00	0.00	14,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020405	MAINTENANCE OF PLANTS/GENERATC	70831	31944500	02101	13100100000000	5,500,000.00	0.00	19,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020701	FINANCIAL CONSULTING	70831	31944500	02101	13100100000000	5,000,000.00	0.00	6,000,000.00
012300200100	Abubakar Rimi Television Corporation	22020803	PLANT / GENERATOR FUEL COST	70831	31944500	02101	13100100000000	5,000,000.00	0.00	60,000,000.00
012300300100	Kano State Radio Corporation	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70831	31944500	02101	13100100000000	7,000,000.00	0.00	15,287,000.00
012300300100	Kano State Radio Corporation	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	70831	31944500	02101	13100100000000	1,000,000.00	0.00	750,000.00
012300300100	Kano State Radio Corporation	22020201	ELECTRICITY CHARGES	70831	31944500	02101	13100100000000	1,250,000.00	0.00	16,000,000.00
012300300100	Kano State Radio Corporation	22020202	TELEPHONE CHARGES	70831	31944500	02101	13100100000000	750,000.00	0.00	200,000.00
012300300100	Kano State Radio Corporation	22020203	INTERNET ACCESS CHARGES	70831	31944500	02101	13100100000000	12,500,000.00	0.00	7,000,000.00
012300300100	Kano State Radio Corporation	22020204	SATELLITE BROADCASTING ACCESS C	70831	31944500	02101	13100100000000	400,000.00	0.00	250,000.00
012300300100	Kano State Radio Corporation	22020205	WATER RATES	70831	31944500	02101	13100100000000	600,000.00	0.00	50,000.00
012300300100	Kano State Radio Corporation	22020206	SEWERAGE CHARGES	70831	31944500	02101	13100100000000	250,000.00	0.00	50,000.00
012300300100	Kano State Radio Corporation	22020209	OTHER UTILITIES	70831	31944500	02101	13100100000000	50,000.00	0.00	8,000,000.00
012300300100	Kano State Radio Corporation	22020301	OFFICE STATIONERIES / COMPUTER	70831	31944500	02101	13100100000000	50,000.00	0.00	2,200,000.00
012300300100	Kano State Radio Corporation	22020302	BOOKS	70831	31944500	02101	13100100000000	500,000.00	0.00	450,000.00
012300300100	Kano State Radio Corporation	22020303	NEWSPAPERS	70831	31944500	02101	13100100000000	250,000.00	0.00	200,000.00
012300300100	Kano State Radio Corporation	22020305	PRINTING OF NON SECURITY DOCUM	70831	31944500	02101	13100100000000	450,000.00	0.00	200,000.00
012300300100	Kano State Radio Corporation	22020306	PRINTING OF SECURITY DOCUMENTS	70831	31944500	02101	13100100000000	50,000.00	0.00	200,000.00
012300300100	Kano State Radio Corporation	22020401	MAINTENANCE OF MOTOR VEHICLE /	70831	31944500	02101	13100100000000	100,000.00	0.00	2,850,000.00
012300300100	Kano State Radio Corporation	22020402	MAINTENANCE OF OFFICE FURNITUR	70831	31944500	02101	13100100000000	250,000.00	0.00	350,000.00
012300300100	Kano State Radio Corporation	22020403	MAINTENANCE OF OFFICE BUILDING	70831	31944500	02101	13100100000000	1,800,000.00	0.00	6,000,000.00
012300300100	Kano State Radio Corporation	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70831	31944500	02101	13100100000000	175,000.00	0.00	21,000,000.00
012300300100	Kano State Radio Corporation	22020405	MAINTENANCE OF PLANTS/GENERATC	70831	31944500	02101	13100100000000	500,000.00	0.00	11,500,000.00
012300300100	Kano State Radio Corporation	22020406	OTHER MAINTENANCE SERVICES	70831	31944500	02101	13100100000000	100,000.00	0.00	5,700,000.00
012300300100	Kano State Radio Corporation	22020501	LOCAL TRAINING	70831	31944500	02101	13100100000000	10,000,000.00	0.00	4,000,000.00
012300300100	Kano State Radio Corporation	22020502	INTERNATIONAL TRAINING	70831	31944500	02101	13100100000000	3,000,000.00	0.00	15,000,000.00
012300300100	Kano State Radio Corporation	22020601	SECURITY SERVICES	70831	31944500	02101	13100100000000	125,000.00	0.00	12,500,000.00
012300300100	Kano State Radio Corporation	22020602	OFFICE RENT	70831	31944500	02101	13100100000000	125,000.00	0.00	742,000.00
012300300100	Kano State Radio Corporation	22020605	CLEANING & FUMIGATION SERVICES	70831	31944500	02101	13100100000000	6,000,000.00	0.00	742,000.00
012300300100	Kano State Radio Corporation	22020701	FINANCIAL CONSULTING	70831	31944500	02101	13100100000000	0.00	0.00	20,000,000.00
012300300100	Kano State Radio Corporation	22020703	LEGAL SERVICES	70831	31944500	02101	13100100000000	600,000.00	0.00	500,000.00
012300300100	Kano State Radio Corporation	22020801	MOTOR VEHICLE FUEL COST	70831	31944500	02101	13100100000000	6,000,000.00	0.00	7,500,000.00
012300300100	Kano State Radio Corporation	22020803	PLANT / GENERATOR FUEL COST	70831	31944500	02101	13100100000000	491,500.00	0.00	21,750,000.00
012300300100	Kano State Radio Corporation	22020901	BANK CHARGES (OTHER THAN INTER	70831	31944500	02101	13100100000000	4,599,500.00	-	500,000.00
012300300100	Kano State Radio Corporation	22020902	INSURANCE PREMIUM	70831	31944500	02101	13100100000000	500,000.00	-	100,000.00
012300300100	Kano State Radio Corporation	22021001	REFRESHMENT & MEALS	70831	31944500	02101	13100100000000	1,000,000.00	-	1,500,000.00
012300300100	Kano State Radio Corporation	22021002	HONORARIUM & SITTING ALLOWANC	70831	31944500	02101	13100100000000	22,500.00	-	6,000,000.00
012300300100	Kano State Radio Corporation	22021003	PUBLICITY & ADVERTISEMENTS	70831	31944500	02101	13100100000000	500,000.00	-	200,000.00
012300300100	Kano State Radio Corporation	22021006	POSTAGES & COURIER SERVICES	70831	31944500	02101	13100100000000	100,000.00	-	500,000.00
012300300100	Kano State Radio Corporation	22021007	WELFARE PACKAGES	70831	31944500	02101	13100100000000	250,000.00	-	14,250,000.00
012300300100	Kano State Radio Corporation	22021008	SUBSCRIPTION TO PROFESSIONAL B	70831	31944500	02101	13100100000000	500,000.00	-	3,150,000.00
012300300100	Kano State Radio Corporation	22021011	OTHER MISCELLANEOUS	70831	31944500	02101	13100100000000	100,000.00	-	27,000,000.00
012300400100	Government Printing Press	22020701	FINANCIAL CONSULTING	70831	31944500	02101	13100100000000	250,000.00	-	2,000,000.00
012300400100	Government Printing Press	22020702	INFORMATION TECHNOLOGY CONSUL	70831	31944500	02101	13100100000000	4,000,000.00	-	2,000,000.00
012300400100	Government Printing Press	22020703	LEGAL SERVICES	70831	31944500	02101	13100100000000	3,150,000.00	-	5,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

012300400100	Government Printing Press	22020704	ENGINEERING SERVICES	70831	31944500	02101	13100100000000	2,000,000.00	-	4,000,000.00
012300400100	Government Printing Press	22020705	ARCHITECTURAL SERVICES	70831	31944500	02101	13100100000000	1,000,000.00	-	2,000,000.00
012300400100	Government Printing Press	22020706	SURVEYING SERVICES	70831	31944500	02101	13100100000000	1,000,000.00	-	2,000,000.00
012300400100	Government Printing Press	22020709	AUDIT CONSULTANCY	70831	31944500	02101	13100100000000	1,000,000.00	-	2,000,000.00
012300400100	Government Printing Press	22020710	RESEARCH AND DOCUMENTATION	70831	31944500	02101	13100100000000	2,000,000.00	-	2,000,000.00
012300400100	Government Printing Press	22020711	SUPERVISION AND MANAGEMENT	70831	31944500	02101	13100100000000	1,000,000.00	-	2,000,000.00
012300400100	Government Printing Press	22020712	OTHER FINANCIAL CONSULTING	70831	31944500	02101	13100100000000	1,000,000.00	-	2,000,000.00
012300400100	Government Printing Press	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70831	31944500	02101	13100100000000	1,000,000.00	-	5,000,000.00
012300400100	Government Printing Press	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	70831	31944500	02101	13100100000000	1,000,000.00	-	8,000,000.00
012300400100	Government Printing Press	22020201	ELECTRICITY CHARGES	70831	31944500	02101	13100100000000	1,000,000.00	-	10,000,000.00
012300400100	Government Printing Press	22020202	TELEPHONE CHARGES	70831	31944500	02101	13100100000000	1,000,000.00	-	1,000,000.00
012300400100	Government Printing Press	22020203	INTERNET ACCESS CHARGES	70831	31944500	02101	13100100000000	1,000,000.00	-	1,000,000.00
012300400100	Government Printing Press	22020204	SATELLITE BROADCASTING ACCESS C	70831	31944500	02101	13100100000000	1,500,000.00	-	1,100,000.00
012300400100	Government Printing Press	22020205	WATER RATES	70831	31944500	02101	13100100000000	5,000,000.00	-	1,100,000.00
012300400100	Government Printing Press	22020206	SEWERAGE CHARGES	70831	31944500	02101	13100100000000	500,000.00	-	1,100,000.00
012300400100	Government Printing Press	22020207	LEASED COMMUNICATION LINES(S)	70831	31944500	02101	13100100000000	550,000.00	-	1,500,000.00
012300400100	Government Printing Press	22020208	SOFTWARE CHARGES/ LICENSE RENE	70831	31944500	02101	13100100000000	550,000.00	-	2,000,000.00
012300400100	Government Printing Press	22020209	OTHER UTILITIES	70831	31944500	02101	13100100000000	550,000.00	-	20,000,000.00
012300400100	Government Printing Press	22020303	NEWSPAPERS	70831	31944500	02101	13100100000000	550,000.00	-	600,000.00
012300400100	Government Printing Press	22020304	MAGAZINES & PERIODICALS	70831	31944500	02101	13100100000000	750,000.00	-	1,000,000.00
012300400100	Government Printing Press	22020316	OTHER MATERIALS AND SUPPLY	70831	31944500	02101	13100100000000	1,000,000.00	-	50,000,000.00
012300400100	Government Printing Press	22020501	LOCAL TRAINING	70831	31944500	02101	13100100000000	10,000,000.00	-	10,000,000.00
012300400100	Government Printing Press	22020502	INTERNATIONAL TRAINING	70831	31944500	02101	13100100000000	70,050,000.00	-	50,000,000.00
012300400100	Government Printing Press	22020601	SECURITY SERVICES	70831	31944500	02101	13100100000000	2,000,000.00	-	2,000,000.00
012300400100	Government Printing Press	22020602	OFFICE RENT	70831	31944500	02101	13100100000000	10,000,000.00	-	2,000,000.00
012300400100	Government Printing Press	22020603	RESIDENTIAL RENT	70831	31944500	02101	13100100000000	1,000,000.00	-	2,000,000.00
012300400100	Government Printing Press	22020604	SECURITY VOTE (INCLUDING OPERAT	70831	31944500	02101	13100100000000	1,000,000.00	-	2,000,000.00
012300400100	Government Printing Press	22020605	CLEANING & FUMIGATION SERVICES	70831	31944500	02101	13100100000000	1,000,000.00	-	2,000,000.00
012300400100	Government Printing Press	22020801	MOTOR VEHICLE FUEL COST	70831	31944500	02101	13100100000000	1,000,000.00	-	6,000,000.00
012300400100	Government Printing Press	22020802	OTHER TRANSPORT EQUIPMENT FUE	70831	31944500	02101	13100100000000	1,000,000.00	-	20,000,000.00
012300400100	Government Printing Press	22020803	PLANT / GENERATOR FUEL COST	70831	31944500	02101	13100100000000	3,000,000.00	-	100,000,000.00
012300400100	Government Printing Press	22020901	BANK CHARGES (OTHER THAN INTER	70831	31944500	02101	13100100000000	10,000,000.00	-	1,000,000.00
012300400100	Government Printing Press	22020902	INSURANCE PREMIUM	70831	31944500	02101	13100100000000	50,050,000.00	-	2,000,000.00
012300400100	Government Printing Press	22021001	REFRESHMENT & MEALS	70831	31944500	02101	13100100000000	2,000,000.00	-	12,000,000.00
012300400100	Government Printing Press	22021002	HONORARIUM & SITTING ALLOWANC	70831	31944500	02101	13100100000000	1,000,000.00	-	10,000,000.00
012300400100	Government Printing Press	22021003	PUBLICITY & ADVERTISEMENTS	70831	31944500	02101	13100100000000	1,000,000.00	-	5,000,000.00
012300400100	Government Printing Press	22021004	MEDICAL EXPENSES-LOCAL	70831	31944500	02101	13100100000000	5,000,000.00	-	2,000,000.00
012300400100	Government Printing Press	22021006	POSTAGES & COURIER SERVICES	70831	31944500	02101	13100100000000	5,000,000.00	-	2,000,000.00
012300400100	Government Printing Press	22021007	WELFARE PACKAGES	70831	31944500	02101	13100100000000	5,000,000.00	-	20,000,000.00
012300400100	Government Printing Press	22021008	SUBSCRIPTION TO PROFESSIONAL BO	70831	31944500	02101	13100100000000	1,000,000.00	-	6,000,000.00
012300400100	Government Printing Press	22021011	OTHER MISCELLANEOUS	70831	31944500	02101	13100100000000	1,000,000.00	-	20,000,000.00
012300400100	Government Printing Press	22021021	SPECIAL DAYS/CELEBRATIONS	70831	31944500	02101	13100100000000	10,000,000.00	-	1,000,000.00
012300400100	Government Printing Press	22021023	FINAL ACCOUNT PRODUCTION	70831	31944500	02101	13100100000000	3,000,000.00	-	1,000,000.00
012300400100	Government Printing Press	22021024	BUDGET FORMULATION LOGISLTICS	70831	31944500	02101	13100100000000	500,000.00	-	1,000,000.00
012300400100	Government Printing Press	22020401	MAINTENANCE OF MOTOR VEHICLE /	70831	31944500	02101	13100100000000	500,000.00	-	4,000,000.00
012300400100	Government Printing Press	22020402	MAINTENANCE OF OFFICE FURNITUR	70831	31944500	02101	13100100000000	500,000.00	-	4,000,000.00
012300400100	Government Printing Press	22020403	MAINTENANCE OF OFFICE BUILDING	70831	31944500	02101	13100100000000	10,000,000.00	-	5,000,000.00
012300400100	Government Printing Press	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70831	31944500	02101	13100100000000	2,000,000.00	-	10,000,000.00
012300400100	Government Printing Press	22020405	MAINTENANCE OF PLANTS/GENERATC	70831	31944500	02101	13100100000000	2,000,000.00	-	10,000,000.00
012300400100	Government Printing Press	22020406	OTHER MAINTENANCE SERVICES	70831	31944500	02101	13100100000000	2,000,000.00	-	15,000,000.00
012300400100	Government Printing Press	22020417	MAINTENANCE OF OTHER INFRASTRU	70831	31944500	02101	13100100000000	10,000,000.00	-	5,000,000.00
012300400100	Government Printing Press	22020305	PRINTING OF NON SECURITY DOCUM	70831	31944500	02101	13100100000000	5,000,000.00	-	2,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

012300400100	Government Printing Press	22020306	PRINTING OF SECURITY DOCUMENTS	70831	31944500	02101	13100100000000	5,000,000.00	-	2,000,000.00
012300400100	Government Printing Press	22020301	OFFICE STATIONERIES / COMPUTER	70831	31944500	02101	13100100000000	2,000,000.00	-	128,000,000.00
012300400100	Government Printing Press	22020302	BOOKS	70831	31944500	02101	13100100000000	10,000,000.00	-	20,000,000.00
012300500100	Triumph Publishing Company	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70831	31944500	02101	13100100000000	300,000.00	-	1,500,000.00
012300500100	Triumph Publishing Company	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	70831	31944500	02101	13100100000000	500,000.00	-	500,000.00
012300500100	Triumph Publishing Company	22020201	ELECTRICITY CHARGES	70831	31944500	02101	13100100000000	1,000,000.00	28,895,500.00	500,000.00
012300500100	Triumph Publishing Company	22020202	TELEPHONE CHARGES	70831	31944500	02101	13100100000000	1,000,000.00	-	500,000.00
012300500100	Triumph Publishing Company	22020203	INTERNET ACCESS CHARGES	70831	31944500	02101	13100100000000	202,764,000.00	101,382,000.00	250,000.00
012300500100	Triumph Publishing Company	22020204	SATELLITE BROADCASTING ACCESS C	70831	31944500	02101	13100100000000	500,000.00	11,485,000.00	371,000.00
012300500100	Triumph Publishing Company	22020205	WATER RATES	70831	31944500	02101	13100100000000	500,000.00	-	927,000.00
012300500100	Triumph Publishing Company	22020206	SEWERAGE CHARGES	70831	31944500	02101	13100100000000	400,000.00	-	250,000.00
012300500100	Triumph Publishing Company	22020301	OFFICE STATIONERIES / COMPUTER	70831	31944500	02101	13100100000000	100,000.00	-	1,500,000.00
012300500100	Triumph Publishing Company	22020308	FIELD & CAMPING MATERIALS SUPPL	70831	31944500	02101	13100100000000	250,000.00	-	380,000.00
012300500100	Triumph Publishing Company	22020401	MAINTENANCE OF MOTOR VEHICLE /	70831	31944500	02101	13100100000000	500,000.00	-	132,000.00
012300500100	Triumph Publishing Company	22020402	MAINTENANCE OF OFFICE FURNITUR	70831	31944500	02101	13100100000000	100,000.00	-	741,000.00
012300500100	Triumph Publishing Company	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70831	31944500	02101	13100100000000	50,000.00	-	350,000.00
012300500100	Triumph Publishing Company	22020405	MAINTENANCE OF PLANTS/GENERATC	70831	31944500	02101	13100100000000	500,000.00	-	600,000.00
012300500100	Triumph Publishing Company	22020601	SECURITY SERVICES	70831	31944500	02101	13100100000000	1,000,000.00	-	625,000.00
012300500100	Triumph Publishing Company	22020605	CLEANING & FUMIGATION SERVICES	70831	31944500	02101	13100100000000	250,000.00	-	870,000.00
012300500100	Triumph Publishing Company	22020701	FINANCIAL CONSULTING	70831	31944500	02101	13100100000000	250,000.00	-	125,000.00
012300500100	Triumph Publishing Company	22020702	INFORMATION TECHNOLOGY CONSUL	70831	31944500	02101	13100100000000	300,000.00	-	32,000.00
012300500100	Triumph Publishing Company	22020801	MOTOR VEHICLE FUEL COST	70831	31944500	02101	13100100000000	500,000.00	-	63,000.00
012300500100	Triumph Publishing Company	22020803	PLANT / GENERATOR FUEL COST	70831	31944500	02101	13100100000000	500,000.00	-	32,000.00
012300500100	Triumph Publishing Company	22020901	BANK CHARGES (OTHER THAN INTER	70831	31944500	02101	13100100000000	500,000.00	-	2,000,000.00
012300500100	Triumph Publishing Company	22020902	INSURANCE PREMIUM	70831	31944500	02101	13100100000000	500,000.00	-	1,100,000.00
012300500100	Triumph Publishing Company	22021002	HONORARIUM & SITTING ALLOWANC	70831	31944500	02101	13100100000000	2,000,000.00	-	750,000.00
012300500100	Triumph Publishing Company	22021003	PUBLICITY & ADVERTISEMENTS	70831	31944500	02101	13100100000000	2,000,000.00	-	1,250,000.00
012300500100	Triumph Publishing Company	22021006	POSTAGES & COURIER SERVICES	70831	31944500	02101	13100100000000	500,000.00	-	2,100,000.00
012300500100	Triumph Publishing Company	22021007	WELFARE PACKAGES	70831	31944500	02101	13100100000000	500,000.00	-	1,100,000.00
012300500100	Triumph Publishing Company	22021008	SUBSCRIPTION TO PROFESSIONAL BO	70831	31944500	02101	13100100000000	500,000.00	-	1,500,000.00
012300500100	Triumph Publishing Company	22021011	OTHER MISCELLANEOUS	70831	31944500	02101	13100100000000	5,000,000.00	-	1,000,000.00
012300700100	Kano State Censorship Board	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70831	31944500	02101	13100100000000	250,000.00	-	15,500,000.00
012300700100	Kano State Censorship Board	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	70831	31944500	02101	13100100000000	350,000.00	-	5,000,000.00
012300700100	Kano State Censorship Board	22020201	ELECTRICITY CHARGES	70831	31944500	02101	13100100000000	300,000.00	-	400,000.00
012300700100	Kano State Censorship Board	22020202	TELEPHONE CHARGES	70831	31944500	02101	13100100000000	250,000.00	-	1,000,000.00
012300700100	Kano State Censorship Board	22020203	INTERNET ACCESS CHARGES	70831	31944500	02101	13100100000000	250,000.00	-	450,000.00
012300700100	Kano State Censorship Board	22020204	SATELLITE BROADCASTING ACCESS C	70831	31944500	02101	13100100000000	400,000.00	-	500,000.00
012300700100	Kano State Censorship Board	22020205	WATER RATES	70831	31944500	02101	13100100000000	400,000.00	-	100,000.00
012300700100	Kano State Censorship Board	22020206	SEWERAGE CHARGES	70831	31944500	02101	13100100000000	500,000.00	500,000.00	50,000.00
012300700100	Kano State Censorship Board	22020209	OTHER UTILITIES	70831	31944500	02101	13100100000000	500,000.00	-	5,000,000.00
012300700100	Kano State Censorship Board	22020301	OFFICE STATIONERIES / COMPUTER	70831	31944500	02101	13100100000000	2,000,000.00	-	6,000,000.00
012300700100	Kano State Censorship Board	22020302	BOOKS	70831	31944500	02101	13100100000000	250,000.00	-	250,000.00
012300700100	Kano State Censorship Board	22020303	NEWSPAPERS	70831	31944500	02101	13100100000000	500,000.00	-	250,000.00
012300700100	Kano State Censorship Board	22020304	MAGAZINES & PERIODICALS	70831	31944500	02101	13100100000000	800,000.00	-	2,000,000.00
012300700100	Kano State Censorship Board	22020305	PRINTING OF NON SECURITY DOCUM	70831	31944500	02101	13100100000000	750,000.00	-	45,500,000.00
012300700100	Kano State Censorship Board	22020310	TEACHING AIDS / INSTRUCTION MAT	70831	31944500	02101	13100100000000	750,000.00	-	500,000.00
012300700100	Kano State Censorship Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	70831	31944500	02101	13100100000000	350,000.00	-	500,000.00
012300700100	Kano State Censorship Board	22020402	MAINTENANCE OF OFFICE FURNITUR	70831	31944500	02101	13100100000000	500,000.00	-	500,000.00
012300700100	Kano State Censorship Board	22020403	MAINTENANCE OF OFFICE BUILDING	70831	31944500	02101	13100100000000	500,000.00	-	2,000,000.00
012300700100	Kano State Censorship Board	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70831	31944500	02101	13100100000000	500,000.00	-	2,000,000.00
012300700100	Kano State Censorship Board	22020405	MAINTENANCE OF PLANTS/GENERATC	70831	31944500	02101	13100100000000	500,000.00	500,000.00	500,000.00
012300700100	Kano State Censorship Board	22020411	MAINTENANCE OF COMMUNICATION	70831	31944500	02101	13100100000000	6,000,000.00	3,000,000.00	5,000,000.00

**KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST**

012300700100	Kano State Censorship Board	22020417	MAINTENANCE OF OTHER INFRASTRU	70831	31944500	02101	13100100000000	149,620,000.00	80,635,000.00	1,000,000.00
012300700100	Kano State Censorship Board	22020501	LOCAL TRAINING	70831	31944500	02101	13100100000000	7,150,000.00	3,575,000.00	160,000,000.00
012300700100	Kano State Censorship Board	22020601	SECURITY SERVICES	70831	31944500	02101	13100100000000	25,500.00	-	300,000.00
012300700100	Kano State Censorship Board	22020602	OFFICE RENT	70831	31944500	02101	13100100000000	4,730.00	-	250,000.00
012300700100	Kano State Censorship Board	22020605	CLEANING & FUMIGATION SERVICES	70831	31944500	02101	13100100000000	5,050.00	-	350,000.00
012300700100	Kano State Censorship Board	22020701	FINANCIAL CONSULTING	70831	31944500	02101	13100100000000	1,800,000.00	-	250,000.00
012300700100	Kano State Censorship Board	22020711	SUPERVISION AND MANAGEMENT	70831	31944500	02101	13100100000000	5,760,000.00	2,880,000.00	250,000.00
012300700100	Kano State Censorship Board	22020712	OTHER FINANCIAL CONSULTING	70831	31944500	02101	13100100000000	250,000.00	-	400,000.00
012300700100	Kano State Censorship Board	22020801	MOTOR VEHICLE FUEL COST	70831	31944500	02101	13100100000000	750,000.00	-	500,000.00
012300700100	Kano State Censorship Board	22020802	OTHER TRANSPORT EQUIPMENT FUE	70831	31944500	02101	13100100000000	250,000.00	-	500,000.00
012300700100	Kano State Censorship Board	22020803	PLANT / GENERATOR FUEL COST	70831	31944500	02101	13100100000000	750,000.00	-	2,000,000.00
012300700100	Kano State Censorship Board	22020901	BANK CHARGES (OTHER THAN INTER	70831	31944500	02101	13100100000000	250,000.00	-	250,000.00
012300700100	Kano State Censorship Board	22020902	INSURANCE PREMIUM	70831	31944500	02101	13100100000000	250,000.00	-	500,000.00
012300700100	Kano State Censorship Board	22021001	REFRESHMENT & MEALS	70831	31944500	02101	13100100000000	250,000.00	-	800,000.00
012300700100	Kano State Censorship Board	22021002	HONORARIUM & SITTING ALLOWANC	70831	31944500	02101	13100100000000	250,000.00	-	750,000.00
012300700100	Kano State Censorship Board	22021003	PUBLICITY & ADVERTISEMENTS	70831	31944500	02101	13100100000000	250,000.00	-	750,000.00
012300700100	Kano State Censorship Board	22021004	MEDICAL EXPENSES-LOCAL	70831	31944500	02101	13100100000000	225,360,350.00	-	500,000.00
012300700100	Kano State Censorship Board	22021006	POSTAGES & COURIER SERVICES	70831	31944500	02101	13100100000000	4,356,450.00	-	350,000.00
012300700100	Kano State Censorship Board	22021007	WELFARE PACKAGES	70831	31944500	02101	13100100000000	2,375,000.00	-	500,000.00
012300700100	Kano State Censorship Board	22021008	SUBSCRIPTION TO PROFESSIONAL BO	70831	31944500	02101	13100100000000	35,600.00	-	500,000.00
012300700100	Kano State Censorship Board	22021011	OTHER MISCELLANEOUS	70831	31944500	02101	13100100000000	3,125,000.00	-	25,000,000.00
012300700100	Kano State Censorship Board	22021020	PAYMENT FOR FOREIGN SCHOLARSH	70831	31944500	02101	13100100000000	350,000.00	-	50,000,000.00
012300700100	Kano State Censorship Board	22021021	SPECIAL DAYS/CELEBRATIONS	70831	31944500	02101	13100100000000	250,000.00	-	20,000,000.00
012400100100	Ministry of Internal Security & Special Services	22020501	LOCAL TRAINING	70361	31944500	02101	13100100000000	202,026,000.00	3,250,000.00	3,000,000.00
012400100100	Ministry of Internal Security & Special Services	22020502	INTERNATIONAL TRAINING	70361	31944500	02101	13100100000000	1,000,000.00	-	2,000,000.00
012400100100	Ministry of Internal Security & Special Services	22020604	SECURITY VOTE (INCLUDING OPERAT	70361	31944500	02101	13100100000000	1,000,000.00	-	1,000,000,000.00
012400100100	Ministry of Internal Security & Special Services	22020605	CLEANING & FUMIGATION SERVICES	70361	31944500	02101	13100100000000	600,000.00	-	250,000.00
012400100100	Ministry of Internal Security & Special Services	22020703	LEGAL SERVICES	70361	31944500	02101	13100100000000	300,000.00	-	750,000.00
012400100100	Ministry of Internal Security & Special Services	22020710	RESEARCH AND DOCUMENTATION	70361	31944500	02101	13100100000000	300,000.00	-	250,000.00
012400100100	Ministry of Internal Security & Special Services	22020712	OTHER FINANCIAL CONSULTING	70361	31944500	02101	13100100000000	6,000,000.00	-	250,000.00
012400100100	Ministry of Internal Security & Special Services	22020801	MOTOR VEHICLE FUEL COST	70361	31944500	02101	13100100000000	300,000.00	-	4,000,000.00
012400100100	Ministry of Internal Security & Special Services	22020802	OTHER TRANSPORT EQUIPMENT FUE	70361	31944500	02101	13100100000000	500,000.00	-	2,000,000.00
012400100100	Ministry of Internal Security & Special Services	22020803	PLANT / GENERATOR FUEL COST	70361	31944500	02101	13100100000000	300,000.00	-	4,000,000.00
012400100100	Ministry of Internal Security & Special Services	22020901	BANK CHARGES (OTHER THAN INTER	70361	31944500	02101	13100100000000	5,000,000.00	-	250,000.00
012400100100	Ministry of Internal Security & Special Services	22021001	REFRESHMENT & MEALS	70361	31944500	02101	13100100000000	300,000.00	-	1,000,000.00
012400100100	Ministry of Internal Security & Special Services	22021002	HONORARIUM & SITTING ALLOWANC	70361	31944500	02101	13100100000000	300,000.00	-	500,000.00
012400100100	Ministry of Internal Security & Special Services	22021003	PUBLICITY & ADVERTISEMENTS	70361	31944500	02101	13100100000000	600,000.00	-	500,000.00
012400100100	Ministry of Internal Security & Special Services	22021004	MEDICAL EXPENSES-LOCAL	70361	31944500	02101	13100100000000	-	450,000.00	500,000.00
012400100100	Ministry of Internal Security & Special Services	22021006	POSTAGES & COURIER SERVICES	70361	31944500	02101	13100100000000	500,000.00	-	500,000.00
012400100100	Ministry of Internal Security & Special Services	22021007	WELFARE PACKAGES	70361	31944500	02101	13100100000000	100,000.00	-	500,000.00
012400100100	Ministry of Internal Security & Special Services	22021011	OTHER MISCELLANEOUS	70361	31944500	02101	13100100000000	100,000.00	300,000.00	2,000,000.00
012500100100	Office of the Head of Civil Service	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70131	31944500	02101	13100100000000	100,000.00	-	100,000,000.00
012500100100	Office of the Head of Civil Service	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70131	31944500	02101	13100100000000	100,000.00	-	7,000,000.00
012500100100	Office of the Head of Civil Service	22020103	INTERNATIONAL TRAVEL & TRANSP	70131	31944500	02101	13100100000000	100,000.00	-	50,000,000.00
012500100100	Office of the Head of Civil Service	22020202	TELEPHONE CHARGES	70131	31944500	02101	13100100000000	100,000.00	-	26,000.00
012500100100	Office of the Head of Civil Service	22020203	INTERNET ACCESS CHARGES	70131	31944500	02101	13100100000000	100,000.00	-	5,000.00
012500100100	Office of the Head of Civil Service	22020204	SATELLITE BROADCASTING ACCESS C	70131	31944500	02101	13100100000000	150,000.00	-	6,000.00
012500100100	Office of the Head of Civil Service	22020301	OFFICE STATIONERIES / COMPUTER	70131	31944500	02101	13100100000000	100,000.00	-	19,000,000.00
012500100100	Office of the Head of Civil Service	22020302	BOOKS	70131	31944500	02101	13100100000000	300,000.00	-	98,000.00
012500100100	Office of the Head of Civil Service	22020305	PRINTING OF NON SECURITY DOCUM	70131	31944500	02101	13100100000000	650,000.00	-	250,000.00
012500100100	Office of the Head of Civil Service	22020309	UNIFORMS & OTHER CLOTHING	70131	31944500	02101	13100100000000	100,000.00	-	750,000.00
012500100100	Office of the Head of Civil Service	22020316	OTHER MATERIALS AND SUPPLY	70131	31944500	02101	13100100000000	2,400,000.00	1,500,000.00	250,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

012500100100	Office of the Head of Civil Service	22020401	MAINTENANCE OF MOTOR VEHICLE /	70131	31944500	02101	13100100000000	1,000,000.00	3,071,000.00	750,000.00
012500100100	Office of the Head of Civil Service	22020402	MAINTENANCE OF OFFICE FURNITUR	70131	31944500	02101	13100100000000	2,500,000.00	-	250,000.00
012500100100	Office of the Head of Civil Service	22020403	MAINTENANCE OF OFFICE BUILDING	70131	31944500	02101	13100100000000	500,000.00	-	250,000.00
012500100100	Office of the Head of Civil Service	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70131	31944500	02101	13100100000000	500,000.00	-	250,000.00
012500100100	Office of the Head of Civil Service	22020405	MAINTENANCE OF PLANTS/GENERATQ	70131	31944500	02101	13100100000000	500,000.00	-	250,000.00
012500100100	Office of the Head of Civil Service	22020417	MAINTENANCE OF OTHER INFRASTRU	70131	31944500	02101	13100100000000	250,000.00	-	250,000.00
012500100100	Office of the Head of Civil Service	22020501	LOCAL TRAINING	70131	31944500	02101	13100100000000	750,000.00	-	200,000,000.00
012500100100	Office of the Head of Civil Service	22020502	INTERNATIONAL TRAINING	70131	31944500	02101	13100100000000	250,000.00	-	67,000,000.00
012500100100	Office of the Head of Civil Service	22020801	MOTOR VEHICLE FUEL COST	70131	31944500	02101	13100100000000	1,000,000.00	-	2,375,000.00
012500100100	Office of the Head of Civil Service	22020802	OTHER TRANSPORT EQUIPMENT FUE	70131	31944500	02101	13100100000000	500,000.00	-	36,000.00
012500100100	Office of the Head of Civil Service	22020803	PLANT / GENERATOR FUEL COST	70131	31944500	02101	13100100000000	750,000.00	-	5,000,000.00
012500100100	Office of the Head of Civil Service	22021001	REFRESHMENT & MEALS	70131	31944500	02101	13100100000000	250,000.00	-	5,000,000.00
012500100100	Office of the Head of Civil Service	22021002	HONORARIUM & SITTING ALLOWANC	70131	31944500	02101	13100100000000	1,250,000.00	10,150,000.00	25,000,000.00
012500100100	Office of the Head of Civil Service	22021003	PUBLICITY & ADVERTISEMENTS	70131	31944500	02101	13100100000000	500,000.00	-	5,000,000.00
012500100100	Office of the Head of Civil Service	22021011	OTHER MISCELLANEOUS	70131	31944500	02101	13100100000000	250,000.00	-	5,000,000.00
012500100300	Human Resources and Service Improvement	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70131	31944500	02101	13100100000000	500,000.00	-	1,000,000.00
012500100300	Human Resources and Service Improvement	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70131	31944500	02101	13100100000000	1,000,000.00	-	1,000,000.00
012500100300	Human Resources and Service Improvement	22020203	INTERNET ACCESS CHARGES	70131	31944500	02101	13100100000000	250,000.00	-	600,000.00
012500100300	Human Resources and Service Improvement	22020204	SATELLITE BROADCASTING ACCESS C	70131	31944500	02101	13100100000000	500,000.00	-	300,000.00
012500100300	Human Resources and Service Improvement	22020206	SEWERAGE CHARGES	70131	31944500	02101	13100100000000	750,000.00	-	300,000.00
012500100300	Human Resources and Service Improvement	22020301	OFFICE STATIONERIES / COMPUTER	70131	31944500	02101	13100100000000	-	-	6,000,000.00
012500100300	Human Resources and Service Improvement	22020316	OTHER MATERIALS AND SUPPLY	70131	31944500	02101	13100100000000	500,000.00	-	300,000.00
012500100300	Human Resources and Service Improvement	22020401	MAINTENANCE OF MOTOR VEHICLE /	70131	31944500	02101	13100100000000	250,000.00	-	500,000.00
012500100300	Human Resources and Service Improvement	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70131	31944500	02101	13100100000000	500,000.00	-	300,000.00
012500100300	Human Resources and Service Improvement	22020501	LOCAL TRAINING	70131	31944500	02101	13100100000000	85,320,000.00	8,500,000.00	5,000,000.00
012500100300	Human Resources and Service Improvement	22021001	REFRESHMENT & MEALS	70131	31944500	02101	13100100000000	600,000.00	-	300,000.00
012500100300	Human Resources and Service Improvement	22021002	HONORARIUM & SITTING ALLOWANC	70131	31944500	02101	13100100000000	350,000.00	-	300,000.00
012500100300	Human Resources and Service Improvement	22021003	PUBLICITY & ADVERTISEMENTS	70131	31944500	02101	13100100000000	30,000.00	-	600,000.00
012500100300	Human Resources and Service Improvement	22021011	OTHER MISCELLANEOUS	70131	31944500	02101	13100100000000	200,000.00	-	1,500,000.00
012500100400	Salary and wages Directorate	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70131	31944500	02101	13100100000000	350,000.00	-	1,000,000.00
012500100400	Salary and wages Directorate	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70131	31944500	02101	13100100000000	150,000.00	-	1,000,000.00
012500100400	Salary and wages Directorate	22020203	INTERNET ACCESS CHARGES	70131	31944500	02101	13100100000000	350,000.00	-	600,000.00
012500100400	Salary and wages Directorate	22020204	SATELLITE BROADCASTING ACCESS C	70131	31944500	02101	13100100000000	200,000.00	-	300,000.00
012500100400	Salary and wages Directorate	22020206	SEWERAGE CHARGES	70131	31944500	02101	13100100000000	10,825,000.00	-	300,000.00
012500100400	Salary and wages Directorate	22020301	OFFICE STATIONERIES / COMPUTER	70131	31944500	02101	13100100000000	125,000.00	-	6,000,000.00
012500100400	Salary and wages Directorate	22020316	OTHER MATERIALS AND SUPPLY	70131	31944500	02101	13100100000000	200,000.00	-	300,000.00
012500100400	Salary and wages Directorate	22020401	MAINTENANCE OF MOTOR VEHICLE /	70131	31944500	02101	13100100000000	400,000.00	-	500,000.00
012500100400	Salary and wages Directorate	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70131	31944500	02101	13100100000000	1,500,000.00	-	300,000.00
012500100400	Salary and wages Directorate	22020501	LOCAL TRAINING	70131	31944500	02101	13100100000000	10,100,000.00	-	5,000,000.00
012500100400	Salary and wages Directorate	22021001	REFRESHMENT & MEALS	70131	31944500	02101	13100100000000	200,000.00	-	300,000.00
012500100400	Salary and wages Directorate	22021002	HONORARIUM & SITTING ALLOWANC	70131	31944500	02101	13100100000000	420,000.00	-	300,000.00
012500100400	Salary and wages Directorate	22021003	PUBLICITY & ADVERTISEMENTS	70131	31944500	02101	13100100000000	100,000.00	-	600,000.00
012500100400	Salary and wages Directorate	22021011	OTHER MISCELLANEOUS	70131	31944500	02101	13100100000000	200,000.00	-	1,500,000.00
012500800100	Pension Fund Trustees	22060402	DOMESTIC PRINCIPLE - LONG TERM	70171	31944500	02201	13100100000000	150,000.00	-	2,175,616,548.08
012501000100	Kano State Computer Centre	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70491	31944500	02101	13100100000000	50,000.00	-	500,000.00
012501000100	Kano State Computer Centre	22020202	TELEPHONE CHARGES	70491	31944500	02101	13100100000000	200,000.00	-	100,000.00
012501000100	Kano State Computer Centre	22020203	INTERNET ACCESS CHARGES	70491	31944500	02101	13100100000000	3,500,000.00	1,000,000.00	100,000.00
012501000100	Kano State Computer Centre	22020204	SATELLITE BROADCASTING ACCESS C	70491	31944500	02101	13100100000000	2,500,000.00	-	100,000.00
012501000100	Kano State Computer Centre	22020209	OTHER UTILITIES	70491	31944500	02101	13100100000000	40,000.00	-	100,000.00
012501000100	Kano State Computer Centre	22020301	OFFICE STATIONERIES / COMPUTER	70491	31944500	02101	13100100000000	150,000.00	-	100,000.00
012501000100	Kano State Computer Centre	22020302	BOOKS	70491	31944500	02101	13100100000000	250,000.00	-	100,000.00
012501000100	Kano State Computer Centre	22020401	MAINTENANCE OF MOTOR VEHICLE /	70491	31944500	02101	13100100000000	25,000.00	-	100,000.00

**KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST**

012501000100	Kano State Computer Centre	22020402	MAINTENANCE OF OFFICE FURNITUR	70491	31944500	02101	13100100000000	45,000.00	-	100,000.00
012501000100	Kano State Computer Centre	22020403	MAINTENANCE OF OFFICE BUILDING	70491	31944500	02101	13100100000000	2,150,000.00	-	100,000.00
012501000100	Kano State Computer Centre	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70491	31944500	02101	13100100000000	650,000.00	-	100,000.00
012501000100	Kano State Computer Centre	22020405	MAINTENANCE OF PLANTS/GENERAT	70491	31944500	02101	13100100000000	115,000.00	-	150,000.00
012501000100	Kano State Computer Centre	22020601	SECURITY SERVICES	70491	31944500	02101	13100100000000	25,000.00	-	100,000.00
012501000100	Kano State Computer Centre	22020801	MOTOR VEHICLE FUEL COST	70491	31944500	02101	13100100000000	30,000.00	-	500,000.00
012501000100	Kano State Computer Centre	22020803	PLANT / GENERATOR FUEL COST	70491	31944500	02101	13100100000000	1,050,000.00	-	500,000.00
012501000100	Kano State Computer Centre	22021001	REFRESHMENT & MEALS	70491	31944500	02101	13100100000000	1,000,000.00	-	800,000.00
012501000100	Kano State Computer Centre	22021002	HONORARIUM & SITTING ALLOWANC	70491	31944500	02101	13100100000000	8,000,000.00	-	1,000,000.00
012501000100	Kano State Computer Centre	22021007	WELFARE PACKAGES	70491	31944500	02101	13100100000000	400,000.00	-	350,000.00
012501000100	Kano State Computer Centre	22021011	OTHER MISCELLANEOUS	70491	31944500	02101	13100100000000	4,500,000.00	-	1,000,000.00
012501000100	Kano State Computer Centre	22021019	MEDICAL EXPENSES-INTERNATIONAL	70491	31944500	02101	13100100000000	1,500,000.00	-	100,000.00
014000100100	Office of the Auditor General (State)	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70112	31944500	02101	13100100000000	1,500,000.00	-	24,270,000.00
014000100100	Office of the Auditor General (State)	22020103	INTERNATIONAL TRAVEL & TRANSP	70112	31944500	02101	13100100000000	1,200,000.00	-	7,270,000.00
014000100100	Office of the Auditor General (State)	22020201	ELECTRICITY CHARGES	70112	31944500	02101	13100100000000	650,500.00	-	854,000.00
014000100100	Office of the Auditor General (State)	22020202	TELEPHONE CHARGES	70112	31944500	02101	13100100000000	1,600,000.00	-	530,000.00
014000100100	Office of the Auditor General (State)	22020203	INTERNET ACCESS CHARGES	70112	31944500	02101	13100100000000	5,500,000.00	-	1,708,000.00
014000100100	Office of the Auditor General (State)	22020301	OFFICE STATIONERIES / COMPUTER	70112	31944500	02101	13100100000000	-	-	4,458,000.00
014000100100	Office of the Auditor General (State)	22020302	BOOKS	70112	31944500	02101	13100100000000	800,000.00	-	854,000.00
014000100100	Office of the Auditor General (State)	22020305	PRINTING OF NON SECURITY DOCUM	70112	31944500	02101	13100100000000	600,000.00	-	854,000.00
014000100100	Office of the Auditor General (State)	22020309	UNIFORMS & OTHER CLOTHING	70112	31944500	02101	13100100000000	3,600,000.00	-	2,562,000.00
014000100100	Office of the Auditor General (State)	22020311	FOOD STUFF / CATERING MATERIALS	70112	31944500	02101	13100100000000	2,500,000.00	-	12,478,000.00
014000100100	Office of the Auditor General (State)	22020316	OTHER MATERIALS AND SUPPLY	70112	31944500	02101	13100100000000	50,000.00	-	19,854,000.00
014000100100	Office of the Auditor General (State)	22020401	MAINTENANCE OF MOTOR VEHICLE /	70112	31944500	02101	13100100000000	1,000,000.00	-	854,000.00
014000100100	Office of the Auditor General (State)	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70112	31944500	02101	13100100000000	500,000.00	-	854,000.00
014000100100	Office of the Auditor General (State)	22020406	OTHER MAINTENANCE SERVICES	70112	31944500	02101	13100100000000	1,100,000.00	-	323,000.00
014000100100	Office of the Auditor General (State)	22020417	MAINTENANCE OF OTHER INFRASTRU	70112	31944500	02101	13100100000000	950,000.00	-	854,000.00
014000100100	Office of the Auditor General (State)	22020501	LOCAL TRAINING	70112	31944500	02101	13100100000000	2,000,000.00	-	50,000,000.00
014000100100	Office of the Auditor General (State)	22020709	AUDIT CONSULTANCY	70112	31944500	02101	13100100000000	1,500,000.00	-	50,000,000.00
014000100100	Office of the Auditor General (State)	22020801	MOTOR VEHICLE FUEL COST	70112	31944500	02101	13100100000000	1,500,000.00	-	5,000,000.00
014000100100	Office of the Auditor General (State)	22020803	PLANT / GENERATOR FUEL COST	70112	31944500	02101	13100100000000	320,000.00	-	5,978,000.00
014000100100	Office of the Auditor General (State)	22020901	BANK CHARGES (OTHER THAN INTER	70112	31944500	02101	13100100000000	130,000.00	-	2,000.00
014000100100	Office of the Auditor General (State)	22020903	OTHER CRF BANK CHARGES	70112	31944500	02204	13100100000000	75,000.00	-	250,000.00
014000100100	Office of the Auditor General (State)	22021011	OTHER MISCELLANEOUS	70112	31944500	02101	13100100000000	75,000.00	-	12,000,000.00
014000200100	Local Government Audit	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70112	31944500	02101	13100100000000	1,500,000.00	-	300,000.00
014000200100	Local Government Audit	22020103	INTERNATIONAL TRAVEL & TRANSP	70112	31944500	02101	13100100000000	7,613,909.50	-	200,000.00
014000200100	Local Government Audit	22020203	INTERNET ACCESS CHARGES	70112	31944500	02101	13100100000000	298,590.50	-	300,000.00
014000200100	Local Government Audit	22020301	OFFICE STATIONERIES / COMPUTER	70112	31944500	02101	13100100000000	500,000.00	-	600,000.00
014000200100	Local Government Audit	22020302	BOOKS	70112	31944500	02101	13100100000000	185,000.00	-	50,000.00
014000200100	Local Government Audit	22020305	PRINTING OF NON SECURITY DOCUM	70112	31944500	02101	13100100000000	125,000.00	-	100,000.00
014000200100	Local Government Audit	22020306	PRINTING OF SECURITY DOCUMENTS	70112	31944500	02101	13100100000000	125,000.00	-	100,000.00
014000200100	Local Government Audit	22020308	FIELD & CAMPING MATERIALS SUPPL	70112	31944500	02101	13100100000000	187,500.00	-	50,000.00
014000200100	Local Government Audit	22020401	MAINTENANCE OF MOTOR VEHICLE /	70112	31944500	02101	13100100000000	1,275,000.00	-	300,000.00
014000200100	Local Government Audit	22020402	MAINTENANCE OF OFFICE FURNITUR	70112	31944500	02101	13100100000000	1,000,000.00	-	50,000.00
014000200100	Local Government Audit	22020403	MAINTENANCE OF OFFICE BUILDING	70112	31944500	02101	13100100000000	500,000.00	-	100,000.00
014000200100	Local Government Audit	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70112	31944500	02101	13100100000000	510,000.00	-	100,000.00
014000200100	Local Government Audit	22020501	LOCAL TRAINING	70112	31944500	02101	13100100000000	150,000.00	-	27,000,000.00
014000200100	Local Government Audit	22020702	INFORMATION TECHNOLOGY CONSUL	70112	31944500	02101	13100100000000	210,000.00	-	50,000.00
014000200100	Local Government Audit	22020801	MOTOR VEHICLE FUEL COST	70112	31944500	02101	13100100000000	5,141,665.00	-	900,000.00
014000200100	Local Government Audit	22020803	PLANT / GENERATOR FUEL COST	70112	31944500	02101	13100100000000	52,500.00	-	50,000.00
014000200100	Local Government Audit	22021001	REFRESHMENT & MEALS	70112	31944500	02101	13100100000000	125,000.00	-	150,000.00
014000200100	Local Government Audit	22021008	SUBSCRIPTION TO PROFESSIONAL B	70112	31944500	02101	13100100000000	3,000,000.00	-	100,000.00

**KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST**

014000200100	Local Government Audit	22021011	OTHER MISCELLANEOUS	70112	31944500	02101	13100100000000	8,000,000.00	4,000,000.00	1,500,000.00
014700100100	Civil Service Commission	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70112	31944500	02101	13100100000000	10,000,000.00	-	5,000,000.00
014700100100	Civil Service Commission	22020201	ELECTRICITY CHARGES	70112	31944500	02101	13100100000000	5,000,000.00	-	2,000,000.00
014700100100	Civil Service Commission	22020202	TELEPHONE CHARGES	70112	31944500	02101	13100100000000	5,000,000.00	-	3,000,000.00
014700100100	Civil Service Commission	22020203	INTERNET ACCESS CHARGES	70112	31944500	02101	13100100000000	5,000,000.00	-	1,500,000.00
014700100100	Civil Service Commission	22020204	SATELLITE BROADCASTING ACCESS C	70112	31944500	02101	13100100000000	10,000,000.00	-	1,000,000.00
014700100100	Civil Service Commission	22020208	SOFTWARE CHARGES/ LICENSE RENE	70112	31944500	02101	13100100000000	5,000,000.00	-	10,000,000.00
014700100100	Civil Service Commission	22020301	OFFICE STATIONERIES / COMPUTER	70112	31944500	02101	13100100000000	3,000,000.00	-	3,000,000.00
014700100100	Civil Service Commission	22020302	BOOKS	70112	31944500	02101	13100100000000	3,000,000.00	-	1,200,000.00
014700100100	Civil Service Commission	22020305	PRINTING OF NON SECURITY DOCUM	70112	31944500	02101	13100100000000	5,000,000.00	-	5,000,000.00
014700100100	Civil Service Commission	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70112	31944500	02101	13100100000000	5,000,000.00	-	1,500,000.00
014700100100	Civil Service Commission	22020316	OTHER MATERIALS AND SUPPLY	70112	31944500	02101	13100100000000	5,000,000.00	-	4,000,000.00
014700100100	Civil Service Commission	22020401	MAINTENANCE OF MOTOR VEHICLE /	70112	31944500	02101	13100100000000	4,269,385.03	8,310,000.00	2,500,000.00
014700100100	Civil Service Commission	22020402	MAINTENANCE OF OFFICE FURNITUR	70112	31944500	02101	13100100000000	7,269,385.03	-	5,000,000.00
014700100100	Civil Service Commission	22020403	MAINTENANCE OF OFFICE BUILDING	70112	31944500	02101	13100100000000	853,877.01	-	5,000,000.00
014700100100	Civil Service Commission	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70112	31944500	02101	13100100000000	529,403.74	-	2,000,000.00
014700100100	Civil Service Commission	22020406	OTHER MAINTENANCE SERVICES	70112	31944500	02101	13100100000000	1,707,754.01	-	5,000,000.00
014700100100	Civil Service Commission	22020417	MAINTENANCE OF OTHER INFRASTRU	70112	31944500	02101	13100100000000	4,457,754.01	-	5,000,000.00
014700100100	Civil Service Commission	22020501	LOCAL TRAINING	70112	31944500	02101	13100100000000	853,877.01	-	10,000,000.00
014700100100	Civil Service Commission	22020801	MOTOR VEHICLE FUEL COST	70112	31944500	02101	13100100000000	853,877.01	-	5,000,000.00
014700100100	Civil Service Commission	22020803	PLANT / GENERATOR FUEL COST	70112	31944500	02101	13100100000000	2,561,631.02	-	5,000,000.00
014700100100	Civil Service Commission	22021001	REFRESHMENT & MEALS	70112	31944500	02101	13100100000000	12,477,951.07	-	2,500,000.00
014700100100	Civil Service Commission	22021002	HONORARIUM & SITTING ALLOWANC	70112	31944500	02101	13100100000000	62,156,612.00	-	2,000,000.00
014700100100	Civil Service Commission	22021003	PUBLICITY & ADVERTISEMENTS	70112	31944500	02101	13100100000000	853,877.01	-	1,500,000.00
014700100100	Civil Service Commission	22021004	MEDICAL EXPENSES-LOCAL	70112	31944500	02101	13100100000000	853,877.01	-	5,000,000.00
014700100100	Civil Service Commission	22021011	OTHER MISCELLANEOUS	70112	31944500	02101	13100100000000	322,765.51	-	6,000,000.00
014700100100	Civil Service Commission	22021022	HOSPITALITY EXPENSES	70112	31944500	02101	13100100000000	4,085,000.00	2,042,500.00	10,000,000.00
014800100100	Kano State Ind. Elect. Comm.	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70161	31944500	02101	13100100000000	8,415,508.02	-	8,729,000.00
014800100100	Kano State Ind. Elect. Comm.	22020103	INTERNATIONAL TRAVEL & TRANSP	70161	31944500	02101	13100100000000	2,500,000.00	-	2,343,000.00
014800100100	Kano State Ind. Elect. Comm.	22020104	INTERNATIONAL TRAVEL & TRANSP	70161	31944500	02101	13100100000000	2,988,569.52	-	20,000,000.00
014800100100	Kano State Ind. Elect. Comm.	22020201	ELECTRICITY CHARGES	70161	31944500	02101	13100100000000	1,332.50	-	2,993,000.00
014800100100	Kano State Ind. Elect. Comm.	22020202	TELEPHONE CHARGES	70161	31944500	02101	13100100000000	250,000.00	-	1,187,000.00
014800100100	Kano State Ind. Elect. Comm.	22020203	INTERNET ACCESS CHARGES	70161	31944500	02101	13100100000000	300,000.00	-	1,237,000.00
014800100100	Kano State Ind. Elect. Comm.	22020204	SATELLITE BROADCASTING ACCESS C	70161	31944500	02101	13100100000000	200,000.00	-	500,000.00
014800100100	Kano State Ind. Elect. Comm.	22020205	WATER RATES	70161	31944500	02101	13100100000000	300,000.00	-	50,000.00
014800100100	Kano State Ind. Elect. Comm.	22020209	OTHER UTILITIES	70161	31944500	02101	13100100000000	300,000.00	-	500,000.00
014800100100	Kano State Ind. Elect. Comm.	22020301	OFFICE STATIONERIES / COMPUTER	70161	31944500	02101	13100100000000	50,000.00	-	3,811,000.00
014800100100	Kano State Ind. Elect. Comm.	22020302	BOOKS	70161	31944500	02101	13100100000000	400,000.00	-	600,000.00
014800100100	Kano State Ind. Elect. Comm.	22020303	NEWSPAPERS	70161	31944500	02101	13100100000000	100,000.00	-	125,000.00
014800100100	Kano State Ind. Elect. Comm.	22020304	MAGAZINES & PERIODICALS	70161	31944500	02101	13100100000000	150,000.00	-	125,000.00
014800100100	Kano State Ind. Elect. Comm.	22020306	PRINTING OF SECURITY DOCUMENTS	70161	31944500	02101	13100100000000	200,000.00	-	600,000.00
014800100100	Kano State Ind. Elect. Comm.	22020312	SANITARY MATERIALS	70161	31944500	02101	13100100000000	100,000.00	-	500,000.00
014800100100	Kano State Ind. Elect. Comm.	22020316	OTHER MATERIALS AND SUPPLY	70161	31944500	02101	13100100000000	100,000.00	-	2,343,000.00
014800100100	Kano State Ind. Elect. Comm.	22020401	MAINTENANCE OF MOTOR VEHICLE /	70161	31944500	02101	13100100000000	100,000.00	-	7,343,000.00
014800100100	Kano State Ind. Elect. Comm.	22020402	MAINTENANCE OF OFFICE FURNITUR	70161	31944500	02101	13100100000000	27,000,000.00	-	3,093,000.00
014800100100	Kano State Ind. Elect. Comm.	22020403	MAINTENANCE OF OFFICE BUILDING	70161	31944500	02101	13100100000000	300,000.00	-	1,500,000.00
014800100100	Kano State Ind. Elect. Comm.	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70161	31944500	02101	13100100000000	200,000.00	-	500,000.00
014800100100	Kano State Ind. Elect. Comm.	22020417	MAINTENANCE OF OTHER INFRASTRU	70161	31944500	02101	13100100000000	100,000.00	-	2,343,000.00
014800100100	Kano State Ind. Elect. Comm.	22020501	LOCAL TRAINING	70161	31944500	02101	13100100000000	100,000.00	-	7,343,000.00
014800100100	Kano State Ind. Elect. Comm.	22020502	INTERNATIONAL TRAINING	70161	31944500	02101	13100100000000	500,000.00	-	750,000.00
014800100100	Kano State Ind. Elect. Comm.	22020601	SECURITY SERVICES	70161	31944500	02101	13100100000000	2,400,000.00	300,000.00	3,593,000.00
014800100100	Kano State Ind. Elect. Comm.	22020801	MOTOR VEHICLE FUEL COST	70161	31944500	02101	13100100000000	-	-	9,280,000.00

**KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST**

014800100100	Kano State Ind. Elect. Comm.	22020802	OTHER TRANSPORT EQUIPMENT FUE	70161	31944500	02101	13100100000000	5,000,000.00	-	1,500,000.00
014800100100	Kano State Ind. Elect. Comm.	22020803	PLANT / GENERATOR FUEL COST	70161	31944500	02101	13100100000000	2,000,000.00	-	1,000,000.00
014800100100	Kano State Ind. Elect. Comm.	22021001	REFRESHMENT & MEALS	70161	31944500	02101	13100100000000	3,000,000.00	-	3,343,000.00
014800100100	Kano State Ind. Elect. Comm.	22021002	HONORARIUM & SITTING ALLOWANC	70161	31944500	02101	13100100000000	1,500,000.00	-	3,343,000.00
014800100100	Kano State Ind. Elect. Comm.	22021003	PUBLICITY & ADVERTISEMENTS	70161	31944500	02101	13100100000000	1,000,000.00	-	2,843,000.00
014800100100	Kano State Ind. Elect. Comm.	22021004	MEDICAL EXPENSES-LOCAL	70161	31944500	02101	13100100000000	10,000,000.00	-	250,000.00
014800100100	Kano State Ind. Elect. Comm.	22021006	POSTAGES & COURIER SERVICES	70161	31944500	02101	13100100000000	8,000,000.00	4,000,000.00	500,000.00
014800100100	Kano State Ind. Elect. Comm.	22021007	WELFARE PACKAGES	70161	31944500	02101	13100100000000	5,000,000.00	-	0.00
014800100100	Kano State Ind. Elect. Comm.	22021009	SPORTING ACTIVITIES	70161	31944500	02101	13100100000000	1,200,000.00	-	2,343,000.00
014800100100	Kano State Ind. Elect. Comm.	22021011	OTHER MISCELLANEOUS	70161	31944500	02101	13100100000000	1,500,000.00	-	8,451,000.00
014800100100	Kano State Ind. Elect. Comm.	22021019	MEDICAL EXPENSES-INTERNATIONAL	70161	31944500	02101	13100100000000	4,000,000.00	-	2,343,000.00
016100100200	Admin & General Services	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70131	31944500	02101	13100100000000	2,500,000.00	-	100,400,000.00
016100100200	Admin & General Services	22020201	ELECTRICITY CHARGES	70131	31944500	02101	13100100000000	5,000,000.00	-	480,000,000.00
016100100200	Admin & General Services	22020202	TELEPHONE CHARGES	70131	31944500	02101	13100100000000	5,000,000.00	-	300,000.00
016100100200	Admin & General Services	22020203	INTERNET ACCESS CHARGES	70131	31944500	02101	13100100000000	2,000,000.00	-	4,000,000.00
016100100200	Admin & General Services	22020204	SATELLITE BROADCASTING ACCESS C	70131	31944500	02101	13100100000000	5,000,000.00	-	240,000.00
016100100200	Admin & General Services	22020205	WATER RATES	70131	31944500	02101	13100100000000	5,000,000.00	-	1,200,000.00
016100100200	Admin & General Services	22020209	OTHER UTILITIES	70131	31944500	02101	13100100000000	10,000,000.00	1,000,000.00	240,000.00
016100100200	Admin & General Services	22020301	OFFICE STATIONERIES / COMPUTER	70131	31944500	02101	13100100000000	5,000,000.00	-	50,000,000.00
016100100200	Admin & General Services	22020303	NEWSPAPERS	70131	31944500	02101	13100100000000	5,000,000.00	-	600,000.00
016100100200	Admin & General Services	22020305	PRINTING OF NON SECURITY DOCUM	70131	31944500	02101	13100100000000	2,500,000.00	-	2,000,000.00
016100100200	Admin & General Services	22020306	PRINTING OF SECURITY DOCUMENTS	70131	31944500	02101	13100100000000	2,000,000.00	-	2,000,000.00
016100100200	Admin & General Services	22020309	UNIFORMS & OTHER CLOTHING	70131	31944500	02101	13100100000000	1,500,000.00	-	5,600,000.00
016100100200	Admin & General Services	22020311	FOOD STUFF / CATERING MATERIALS	70131	31944500	02101	13100100000000	5,000,000.00	-	360,000,000.00
016100100200	Admin & General Services	22020316	OTHER MATERIALS AND SUPPLY	70131	31944500	07102	01070600000000	8,400,000.00	4,800,000.00	30,000,000.00
016100100200	Admin & General Services	22020401	MAINTENANCE OF MOTOR VEHICLE /	70131	31944500	02101	13100100000000	10,000,000.00	-	21,600,000.00
016100100200	Admin & General Services	22020402	MAINTENANCE OF OFFICE FURNITUR	70131	31944500	02101	13100100000000	3,728,854.63	-	1,200,000.00
016100100200	Admin & General Services	22020403	MAINTENANCE OF OFFICE BUILDING	70131	31944500	02101	13100100000000	2,342,245.37	-	1,600,000.00
016100100200	Admin & General Services	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70131	31944500	02101	13100100000000	2,342,245.37	-	4,400,000.00
016100100200	Admin & General Services	22020405	MAINTENANCE OF PLANTS/GENERAT	70131	31944500	02101	13100100000000	936,898.15	-	20,000,000.00
016100100200	Admin & General Services	22020406	OTHER MAINTENANCE SERVICES	70131	31944500	02101	13100100000000	936,898.15	-	600,000.00
016100100200	Admin & General Services	22020417	MAINTENANCE OF OTHER INFRASTRU	70131	31944500	02101	13100100000000	2,810,694.44	-	1,200,000.00
016100100200	Admin & General Services	22020501	LOCAL TRAINING	70131	31944500	02101	13100100000000	2,342,245.37	-	1,800,000.00
016100100200	Admin & General Services	22020601	SECURITY SERVICES	70131	31944500	02101	13100100000000	2,342,245.37	-	600,000.00
016100100200	Admin & General Services	22020604	SECURITY VOTE (INCLUDING OPERAT	70131	31944500	02101	13100100000000	2,342,245.37	-	220,000,000.00
016100100200	Admin & General Services	22020605	CLEANING & FUMIGATION SERVICES	70131	31944500	02101	13100100000000	2,342,245.37	-	2,000,000.00
016100100200	Admin & General Services	22020702	INFORMATION TECHNOLOGY CONSUL	70131	31944500	02101	13100100000000	2,342,245.37	-	1,200,000.00
016100100200	Admin & General Services	22020704	ENGINEERING SERVICES	70131	31944500	02101	13100100000000	2,342,245.37	-	600,000.00
016100100200	Admin & General Services	22020705	ARCHITECTURAL SERVICES	70131	31944500	02101	13100100000000	3,279,143.52	-	600,000.00
016100100200	Admin & General Services	22020711	SUPERVISION AND MANAGEMENT	70131	31944500	02101	13100100000000	2,342,245.37	-	600,000.00
016100100200	Admin & General Services	22020801	MOTOR VEHICLE FUEL COST	70131	31944500	02101	13100100000000	2,342,245.37	-	50,000,000.00
016100100200	Admin & General Services	22020803	PLANT / GENERATOR FUEL COST	70131	31944500	08203	13100100000000	2,342,245.37	-	240,000,000.00
016100100200	Admin & General Services	22020902	INSURANCE PREMIUM	70131	31944500	02101	13100100000000	2,342,245.37	-	4,080,000.00
016100100200	Admin & General Services	22021001	REFRESHMENT & MEALS	70131	31944500	02101	13100100000000	8,450,821.29	500,000.00	600,000.00
016100100200	Admin & General Services	22021002	HONORARIUM & SITTING ALLOWANC	70131	31944500	02101	13100100000000	36,684,500.00	18,342,250.00	600,000.00
016100100200	Admin & General Services	22021003	PUBLICITY & ADVERTISEMENTS	70131	31944500	02101	13100100000000	50,200,000.00	20,207,630.00	300,000.00
016100100200	Admin & General Services	22021004	MEDICAL EXPENSES-LOCAL	70131	31944500	02101	13100100000000	216,000,000.00	35,373,491.00	200,000,000.00
016100100200	Admin & General Services	22021006	POSTAGES & COURIER SERVICES	70131	31944500	02101	13100100000000	150,000.00	-	4,000,000.00
016100100200	Admin & General Services	22021007	WELFARE PACKAGES	70131	31944500	02101	13100100000000	1,200,000.00	-	50,000,000.00
016100100200	Admin & General Services	22021009	SPORTING ACTIVITIES	70131	31944500	02101	13100100000000	120,000.00	-	600,000.00
016100100200	Admin & General Services	22021011	OTHER MISCELLANEOUS	70131	31944500	02101	13100100000000	600,000.00	-	200,000,000.00
016100100200	Admin & General Services	22040109	GRANTS TO COMMUNITIES/NGOs	70131	31944500	08203	13100100000000	120,000.00	-	1,100,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

016100200100	Research Evaluation & Political Affairs Director	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	70133	31944500	02101	13100100000000	5,000,000.00	-	15,000,000.00
016100200100	Research Evaluation & Political Affairs Director	22020202	TELEPHONE CHARGES	70133	31944500	02101	13100100000000	300,000.00	-	3,000,000.00
016100200100	Research Evaluation & Political Affairs Director	22020203	INTERNET ACCESS CHARGES	70133	31944500	02101	13100100000000	600,000.00	-	3,000,000.00
016100200100	Research Evaluation & Political Affairs Director	22020204	SATELLITE BROADCASTING ACCESS C	70133	31944500	02101	13100100000000	600,000.00	-	1,500,000.00
016100200100	Research Evaluation & Political Affairs Director	22020209	OTHER UTILITIES	70133	31944500	02101	13100100000000	2,800,000.00	-	6,000,000.00
016100200100	Research Evaluation & Political Affairs Director	22020301	OFFICE STATIONERIES / COMPUTER	70133	31944500	02101	13100100000000	180,000.00	-	6,000,000.00
016100200100	Research Evaluation & Political Affairs Director	22020302	BOOKS	70133	31944500	02101	13100100000000	10,800,000.00	-	3,000,000.00
016100200100	Research Evaluation & Political Affairs Director	22020305	PRINTING OF NON SECURITY DOCUM	70133	31944500	02101	13100100000000	600,000.00	-	3,000,000.00
016100200100	Research Evaluation & Political Affairs Director	22020306	PRINTING OF SECURITY DOCUMENTS	70133	31944500	02101	13100100000000	600,000.00	-	1,500,000.00
016100200100	Research Evaluation & Political Affairs Director	22020401	MAINTENANCE OF MOTOR VEHICLE /	70133	31944500	02101	13100100000000	2,200,000.00	-	3,000,000.00
016100200100	Research Evaluation & Political Affairs Director	22020402	MAINTENANCE OF OFFICE FURNITUR	70133	31944500	02101	13100100000000	10,000,000.00	-	3,000,000.00
016100200100	Research Evaluation & Political Affairs Director	22020403	MAINTENANCE OF OFFICE BUILDING	70133	31944500	02101	13100100000000	300,000.00	-	2,000,000.00
016100200100	Research Evaluation & Political Affairs Director	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70133	31944500	02101	13100100000000	600,000.00	-	3,000,000.00
016100200100	Research Evaluation & Political Affairs Director	22020405	MAINTENANCE OF PLANTS/GENERAT	70133	31944500	02101	13100100000000	900,000.00	-	5,000,000.00
016100200100	Research Evaluation & Political Affairs Director	22020501	LOCAL TRAINING	70133	31944500	02101	13100100000000	300,000.00	-	5,000,000.00
016100200100	Research Evaluation & Political Affairs Director	22020601	SECURITY SERVICES	70133	31944500	02101	13100100000000	120,000,000.00	16,500,000.00	25,000,000.00
016100200100	Research Evaluation & Political Affairs Director	22020604	SECURITY VOTE (INCLUDING OPERAT	70133	31944500	02101	13100100000000	1,000,000.00	-	400,000,000.00
016100200100	Research Evaluation & Political Affairs Director	22020801	MOTOR VEHICLE FUEL COST	70133	31944500	02101	13100100000000	600,000.00	-	5,000,000.00
016100200100	Research Evaluation & Political Affairs Director	22021001	REFRESHMENT & MEALS	70133	31944500	02101	13100100000000	300,000.00	-	10,000,000.00
016100200100	Research Evaluation & Political Affairs Director	22021002	HONORARIUM & SITTING ALLOWANC	70133	31944500	02101	13100100000000	300,000.00	-	50,000,000.00
016100200100	Research Evaluation & Political Affairs Director	22021003	PUBLICITY & ADVERTISEMENTS	70133	31944500	02101	13100100000000	300,000.00	-	7,000,000.00
016100200100	Research Evaluation & Political Affairs Director	22021007	WELFARE PACKAGES	70133	31944500	02101	13100100000000	25,000,000.00	-	10,000,000.00
016100200100	Research Evaluation & Political Affairs Director	22021011	OTHER MISCELLANEOUS	70133	31944500	02101	13100100000000	40,000,000.00	-	170,000,000.00
016100200100	Research Evaluation & Political Affairs Director	22040103	GRANT TO LOCAL GOVERNMENTS -CU	70181	31944500	02101	13100100000000	2,040,000.00	-	50,000,000.00
017000100100	Ministry for Special Duties	22020305	PRINTING OF NON SECURITY DOCUM	70133	31944500	02101	13100100000000	300,000.00	-	20,000,000.00
017000100100	Ministry for Special Duties	22020306	PRINTING OF SECURITY DOCUMENTS	70133	31944500	02101	13100100000000	180,000.00	-	1,000,000.00
017000100100	Ministry for Special Duties	22020312	SANITARY MATERIALS	70133	31944500	02101	13100100000000	60,000.00	-	1,000,000.00
017000100100	Ministry for Special Duties	22020401	MAINTENANCE OF MOTOR VEHICLE /	70133	31944500	02101	13100100000000	108,000,000.00	-	20,000,000.00
017000100100	Ministry for Special Duties	22020402	MAINTENANCE OF OFFICE FURNITUR	70133	31944500	02101	13100100000000	600,000.00	-	10,000,000.00
017000100100	Ministry for Special Duties	22020403	MAINTENANCE OF OFFICE BUILDING	70133	31944500	02101	13100100000000	25,000,000.00	-	3,000,000.00
017000100100	Ministry for Special Duties	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70133	31944500	02101	13100100000000	300,000.00	-	10,000,000.00
017000100100	Ministry for Special Duties	22020405	MAINTENANCE OF PLANTS/GENERAT	70133	31944500	02101	13100100000000	15,000,000.00	5,200,000.00	1,500,000.00
017000100100	Ministry for Special Duties	22020501	LOCAL TRAINING	70133	31944500	02101	13100100000000	45,000,000.00	1,500,000.00	10,500,000.00
017000100100	Ministry for Special Duties	22020502	INTERNATIONAL TRAINING	70133	31944500	02101	13100100000000	20,564,000.00	10,282,000.00	20,000,000.00
017000100100	Ministry for Special Duties	22020601	SECURITY SERVICES	70133	31944500	02101	13100100000000	3,000,000.00	-	12,000,000.00
017000100100	Ministry for Special Duties	22020801	MOTOR VEHICLE FUEL COST	70133	31944500	02101	13100100000000	3,000,000.00	-	10,000,000.00
017000100100	Ministry for Special Duties	22020802	OTHER TRANSPORT EQUIPMENT FUE	70133	31944500	02101	13100100000000	1,500,000.00	-	3,000,000.00
017000100100	Ministry for Special Duties	22020803	PLANT / GENERATOR FUEL COST	70133	31944500	02101	13100100000000	6,000,000.00	-	2,000,000.00
017000100100	Ministry for Special Duties	22021001	REFRESHMENT & MEALS	70133	31944500	02101	13100100000000	6,000,000.00	-	10,000,000.00
017000100100	Ministry for Special Duties	22021002	HONORARIUM & SITTING ALLOWANC	70133	31944500	02101	13100100000000	3,000,000.00	-	10,000,000.00
017000100100	Ministry for Special Duties	22021003	PUBLICITY & ADVERTISEMENTS	70133	31944500	02101	13100100000000	3,000,000.00	-	10,000,000.00
017000100100	Ministry for Special Duties	22021004	MEDICAL EXPENSES-LOCAL	70133	31944500	02101	13100100000000	1,500,000.00	-	1,000,000.00
017000100100	Ministry for Special Duties	22021006	POSTAGES & COURIER SERVICES	70133	31944500	02101	13100100000000	3,000,000.00	-	500,000.00
017000100100	Ministry for Special Duties	22021007	WELFARE PACKAGES	70133	31944500	02101	13100100000000	79,860,000.00	6,330,000.00	1,000,000.00
017000100100	Ministry for Special Duties	22021011	OTHER MISCELLANEOUS	70133	31944500	02101	13100100000000	35,200,000.00	-	20,000,000.00
017700100100	Ministry of Religious Affairs	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70841	31944500	02101	13100100000000	17,700,000.00	-	1,000,000.00
017700100100	Ministry of Religious Affairs	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	70841	31944500	02101	13100100000000	5,000,000.00	-	4,500,000.00
017700100100	Ministry of Religious Affairs	22020103	INTERNATIONAL TRAVEL & TRANSP	70841	31944500	02101	13100100000000	5,000,000.00	-	500,000.00
017700100100	Ministry of Religious Affairs	22020202	TELEPHONE CHARGES	70841	31944500	02101	13100100000000	25,000,000.00	-	500,000.00
017700100100	Ministry of Religious Affairs	22020203	INTERNET ACCESS CHARGES	70841	31944500	02101	13100100000000	500,000,000.00	2,000,000.00	500,000.00
017700100100	Ministry of Religious Affairs	22020204	SATELLITE BROADCASTING ACCESS C	70841	31944500	02101	13100100000000	5,000,000.00	5,340,000.00	250,000.00
017700100100	Ministry of Religious Affairs	22020206	SEWERAGE CHARGES	70841	31944500	02101	13100100000000	10,000,000.00	-	750,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

017700100100	Ministry of Religious Affairs	22020209	OTHER UTILITIES	70841	31944500	02101	13100100000000	50,000,000.00	-	250,000.00
017700100100	Ministry of Religious Affairs	22020301	OFFICE STATIONERIES / COMPUTER	70841	31944500	02101	13100100000000	55,423,268.70	9,000,000.00	1,000,000.00
017700100100	Ministry of Religious Affairs	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70841	31944500	02101	13100100000000	10,000,000.00	-	500,000.00
017700100100	Ministry of Religious Affairs	22020312	SANITARY MATERIALS	70841	31944500	02101	13100100000000	809,705,459.84	130,712,720.00	250,000.00
017700100100	Ministry of Religious Affairs	22020401	MAINTENANCE OF MOTOR VEHICLE /	70841	31944500	02101	13100100000000	50,000,000.00	-	1,250,000.00
017700100100	Ministry of Religious Affairs	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70841	31944500	02101	13100100000000	50,000,000.00	24,590,000.00	500,000.00
017700100100	Ministry of Religious Affairs	22020406	OTHER MAINTENANCE SERVICES	70841	31944500	02101	13100100000000	21,584,000.00	12,674,000.00	250,000.00
017700100100	Ministry of Religious Affairs	22020501	LOCAL TRAINING	70841	31944500	02101	13100100000000	20,000,000.00	-	500,000.00
017700100100	Ministry of Religious Affairs	22020502	INTERNATIONAL TRAINING	70841	31944500	02101	13100100000000	650,000.00	-	1,000,000.00
017700100100	Ministry of Religious Affairs	22020605	CLEANING & FUMIGATION SERVICES	70841	31944500	02101	13100100000000	250,000.00	-	250,000.00
017700100100	Ministry of Religious Affairs	22020702	INFORMATION TECHNOLOGY CONSUL	70841	31944500	02101	13100100000000	300,000.00	-	500,000.00
017700100100	Ministry of Religious Affairs	22020801	MOTOR VEHICLE FUEL COST	70841	31944500	02101	13100100000000	500,000.00	-	1,750,000.00
017700100100	Ministry of Religious Affairs	22021001	REFRESHMENT & MEALS	70841	31944500	02101	13100100000000	50,000.00	-	500,000.00
017700100100	Ministry of Religious Affairs	22021002	HONORARIUM & SITTING ALLOWANC	70841	31944500	02101	13100100000000	500,000.00	-	250,000.00
017700100100	Ministry of Religious Affairs	22021003	PUBLICITY & ADVERTISEMENTS	70841	31944500	02101	13100100000000	1,000,000.00	-	5,000,000.00
017700100100	Ministry of Religious Affairs	22021011	OTHER MISCELLANEOUS	70841	31944500	02101	13100100000000	600,000.00	-	1,000,000.00
017700100100	Ministry of Religious Affairs	22040109	GRANTS TO COMMUNITIES/NGOs	70841	31944500	02101	13100100000000	125,000.00	-	100,000,000.00
017700100200	Kano State Zakkat Commission	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70841	31944500	02101	13100100000000	125,000.00	-	600,000.00
017700100200	Kano State Zakkat Commission	22020201	ELECTRICITY CHARGES	70841	31944500	02101	13100100000000	600,000.00	-	500,000.00
017700100200	Kano State Zakkat Commission	22020202	TELEPHONE CHARGES	70841	31944500	02101	13100100000000	500,000.00	-	5,000.00
017700100200	Kano State Zakkat Commission	22020203	INTERNET ACCESS CHARGES	70841	31944500	02101	13100100000000	500,000.00	-	45,000.00
017700100200	Kano State Zakkat Commission	22020301	OFFICE STATIONERIES / COMPUTER	70841	31944500	02101	13100100000000	5,000,000.00	-	75,000.00
017700100200	Kano State Zakkat Commission	22020302	BOOKS	70841	31944500	02101	13100100000000	750,000.00	-	30,000.00
017700100200	Kano State Zakkat Commission	22020306	PRINTING OF SECURITY DOCUMENTS	70841	31944500	02101	13100100000000	1,500,000.00	-	0.00
017700100200	Kano State Zakkat Commission	22020311	FOOD STUFF / CATERING MATERIALS	70841	31944500	02101	13100100000000	500,000.00	-	0.00
017700100200	Kano State Zakkat Commission	22020401	MAINTENANCE OF MOTOR VEHICLE /	70841	31944500	02101	13100100000000	750,000.00	-	170,000.00
017700100200	Kano State Zakkat Commission	22020402	MAINTENANCE OF OFFICE FURNITUR	70841	31944500	02101	13100100000000	1,250,000.00	-	95,000.00
017700100200	Kano State Zakkat Commission	22020403	MAINTENANCE OF OFFICE BUILDING	70841	31944500	02101	13100100000000	1,250,000.00	-	95,000.00
017700100200	Kano State Zakkat Commission	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70841	31944500	02101	13100100000000	6,000,000.00	-	125,000.00
017700100200	Kano State Zakkat Commission	22020405	MAINTENANCE OF PLANTS/GENERAT	70841	31944500	02101	13100100000000	1,000,000.00	-	1,500,000.00
017700100200	Kano State Zakkat Commission	22020501	LOCAL TRAINING	70841	31944500	02101	13100100000000	1,500,000.00	-	0.00
017700100200	Kano State Zakkat Commission	22020706	SURVEYING SERVICES	70841	31944500	02101	13100100000000	1,000,000.00	-	0.00
017700100200	Kano State Zakkat Commission	22020801	MOTOR VEHICLE FUEL COST	70841	31944500	02101	13100100000000	1,000,000.00	-	0.00
017700100200	Kano State Zakkat Commission	22020802	OTHER TRANSPORT EQUIPMENT FUE	70841	31944500	02101	13100100000000	6,000,000.00	3,000,000.00	0.00
017700100200	Kano State Zakkat Commission	22021001	REFRESHMENT & MEALS	70841	31944500	02101	13100100000000	1,000,000.00	3,000,000.00	0.00
017700100200	Kano State Zakkat Commission	22021002	HONORARIUM & SITTING ALLOWANC	70841	31944500	02101	13100100000000	500,000.00	-	0.00
017700100200	Kano State Zakkat Commission	22021003	PUBLICITY & ADVERTISEMENTS	70841	31944500	02101	13100100000000	250,000.00	-	0.00
017700100200	Kano State Zakkat Commission	22021010	DIRECT TEACHING & LABORATORY C	70841	31944500	02101	13100100000000	500,000.00	-	0.00
017700100300	Kano State Hisbah Commission	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70841	31944500	02101	13100100000000	201,322,400.00	500,000.00	15,000,000.00
017700100300	Kano State Hisbah Commission	22020201	ELECTRICITY CHARGES	70841	31944500	02101	13100100000000	50,000,000.00	-	6,000,000.00
017700100300	Kano State Hisbah Commission	22020202	TELEPHONE CHARGES	70841	31944500	02101	13100100000000	100,000,000.00	-	2,000,000.00
017700100300	Kano State Hisbah Commission	22020203	INTERNET ACCESS CHARGES	70841	31944500	02101	13100100000000	37,344,000.00	18,672,000.00	600,000.00
017700100300	Kano State Hisbah Commission	22020204	SATELLITE BROADCASTING ACCESS C	70841	31944500	02101	13100100000000	18,000,000.00	1,470,000.00	300,000.00
017700100300	Kano State Hisbah Commission	22020205	WATER RATES	70841	31944500	02101	13100100000000	724,150.00	-	1,000,000.00
017700100300	Kano State Hisbah Commission	22020206	SEWERAGE CHARGES	70841	31944500	02101	13100100000000	-	-	200,000.00
017700100300	Kano State Hisbah Commission	22020209	OTHER UTILITIES	70841	31944500	02101	13100100000000	-	-	300,000.00
017700100300	Kano State Hisbah Commission	22020301	OFFICE STATIONERIES / COMPUTER	70841	31944500	02101	13100100000000	2,000,000.00	-	7,000,000.00
017700100300	Kano State Hisbah Commission	22020302	BOOKS	70841	31944500	02101	13100100000000	5,000,000.00	-	8,264,000.00
017700100300	Kano State Hisbah Commission	22020303	NEWSPAPERS	70841	31944500	02101	13100100000000	2,000,000.00	-	250,000.00
017700100300	Kano State Hisbah Commission	22020304	MAGAZINES & PERIODICALS	70841	31944500	02101	13100100000000	-	-	25,000.00
017700100300	Kano State Hisbah Commission	22020305	PRINTING OF NON SECURITY DOCUM	70841	31944500	02101	13100100000000	1,000,000.00	-	329,000.00
017700100300	Kano State Hisbah Commission	22020306	PRINTING OF SECURITY DOCUMENTS	70841	31944500	02101	13100100000000	21,830,500.00	-	1,050,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

017700100300	Kano State Hisbah Commission	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70841	31944500	02101	13100100000000	4,000,000.00	-	1,800,000.00
017700100300	Kano State Hisbah Commission	22020309	UNIFORMS & OTHER CLOTHING	70841	31944500	02101	13100100000000	4,000,000.00	-	1,000,000.00
017700100300	Kano State Hisbah Commission	22020311	FOOD STUFF / CATERING MATERIALS	70841	31944500	02101	13100100000000	-	-	12,000,000.00
017700100300	Kano State Hisbah Commission	22020401	MAINTENANCE OF MOTOR VEHICLE /	70841	31944500	02101	13100100000000	-	-	30,000,000.00
017700100300	Kano State Hisbah Commission	22020402	MAINTENANCE OF OFFICE FURNITUR	70841	31944500	02101	13100100000000	5,000,000.00	-	1,685,000.00
017700100300	Kano State Hisbah Commission	22020403	MAINTENANCE OF OFFICE BUILDING	70841	31944500	02101	13100100000000	120,000,000.00	-	1,625,000.00
017700100300	Kano State Hisbah Commission	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70841	31944500	02101	13100100000000	-	-	2,400,000.00
017700100300	Kano State Hisbah Commission	22020405	MAINTENANCE OF PLANTS/GENERATO	70841	31944500	02101	13100100000000	-	-	1,800,000.00
017700100300	Kano State Hisbah Commission	22020406	OTHER MAINTENANCE SERVICES	70841	31944500	02101	13100100000000	-	-	2,000,000.00
017700100300	Kano State Hisbah Commission	22020417	MAINTENANCE OF OTHER INFRASTRU	70841	31944500	02101	13100100000000	26,800,250.00	-	500,000.00
017700100300	Kano State Hisbah Commission	22020501	LOCAL TRAINING	70841	31944500	02101	13100100000000	-	-	50,000,000.00
017700100300	Kano State Hisbah Commission	22020502	INTERNATIONAL TRAINING	70841	31944500	02101	13100100000000	-	-	15,000,000.00
017700100300	Kano State Hisbah Commission	22020601	SECURITY SERVICES	70841	31944500	02101	13100100000000	35,000,000.00	221,864,272.00	1,200,000.00
017700100300	Kano State Hisbah Commission	22020702	INFORMATION TECHNOLOGY CONSUL	70841	31944500	02101	13100100000000	8,000,000.00	-	700,000.00
017700100300	Kano State Hisbah Commission	22020703	LEGAL SERVICES	70841	31944500	02101	13100100000000	-	-	1,600,000.00
017700100300	Kano State Hisbah Commission	22020709	AUDIT CONSULTANCY	70841	31944500	02101	13100100000000	-	-	1,200,000.00
017700100300	Kano State Hisbah Commission	22020801	MOTOR VEHICLE FUEL COST	70841	31944500	02101	13100100000000	-	-	12,000,000.00
017700100300	Kano State Hisbah Commission	22020802	OTHER TRANSPORT EQUIPMENT FUE	70841	31944500	02101	13100100000000	-	-	1,500,000.00
017700100300	Kano State Hisbah Commission	22020803	PLANT / GENERATOR FUEL COST	70841	31944500	02101	13100100000000	-	-	12,000,000.00
017700100300	Kano State Hisbah Commission	22020901	BANK CHARGES (OTHER THAN INTER	70841	31944500	02101	13100100000000	-	-	200,000.00
017700100300	Kano State Hisbah Commission	22021001	REFRESHMENT & MEALS	70841	31944500	02101	13100100000000	-	-	12,000,000.00
017700100300	Kano State Hisbah Commission	22021002	HONORARIUM & SITTING ALLOWANC	70841	31944500	02101	13100100000000	-	-	2,000,000.00
017700100300	Kano State Hisbah Commission	22021003	PUBLICITY & ADVERTISEMENTS	70841	31944500	02101	13100100000000	300,000.00	-	3,000,000.00
017700100300	Kano State Hisbah Commission	22021007	WELFARE PACKAGES	70841	31944500	02101	13100100000000	1,140,000.00	-	950,000.00
017700100300	Kano State Hisbah Commission	22021011	OTHER MISCELLANEOUS	70841	31944500	02101	13100100000000	750,000.00	-	5,311,000.00
017700100300	Kano State Hisbah Commission	22021019	MEDICAL EXPENSES-INTERNATIONAL	70841	31944500	02101	13100100000000	914,000.00	-	1,500,000.00
017700100300	Kano State Hisbah Commission	22021021	SPECIAL DAYS/CELEBRATIONS	70841	31944500	02101	13100100000000	1,400,000.00	-	3,000,000.00
017700100400	Kano Sharia Commission	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70841	31944500	02101	13100100000000	3,100,000.00	-	1,500,000.00
017700100400	Kano Sharia Commission	22020201	ELECTRICITY CHARGES	70841	31944500	02101	13100100000000	2,490,000.00	-	320,000.00
017700100400	Kano Sharia Commission	22020202	TELEPHONE CHARGES	70841	31944500	02101	13100100000000	2,550,000.00	-	130,000.00
017700100400	Kano Sharia Commission	22020205	WATER RATES	70841	31944500	02101	13100100000000	580,000.00	-	75,000.00
017700100400	Kano Sharia Commission	22020209	OTHER UTILITIES	70841	31944500	02101	13100100000000	31,000.00	650,000.00	75,000.00
017700100400	Kano Sharia Commission	22020301	OFFICE STATIONERIES / COMPUTER	70841	31944500	02101	13100100000000	345,000.00	-	1,500,000.00
017700100400	Kano Sharia Commission	22020302	BOOKS	70841	31944500	02101	13100100000000	3,200,000.00	-	7,614,000.00
017700100400	Kano Sharia Commission	22020305	PRINTING OF NON SECURITY DOCUM	70841	31944500	02101	13100100000000	5,500,000.00	-	299,000.00
017700100400	Kano Sharia Commission	22020401	MAINTENANCE OF MOTOR VEHICLE /	70841	31944500	02101	13100100000000	3,200,000.00	-	500,000.00
017700100400	Kano Sharia Commission	22020402	MAINTENANCE OF OFFICE FURNITUR	70841	31944500	02101	13100100000000	1,400,000.00	-	185,000.00
017700100400	Kano Sharia Commission	22020403	MAINTENANCE OF OFFICE BUILDING	70841	31944500	02101	13100100000000	5,200,000.00	2,600,000.00	125,000.00
017700100400	Kano Sharia Commission	22020406	OTHER MAINTENANCE SERVICES	70841	31944500	02101	13100100000000	3,000,000.00	-	125,000.00
017700100400	Kano Sharia Commission	22020417	MAINTENANCE OF OTHER INFRASTRU	70841	31944500	02101	13100100000000	1,000,000.00	-	188,000.00
017700100400	Kano Sharia Commission	22020501	LOCAL TRAINING	70841	31944500	02101	13100100000000	5,000,000.00	3,440,000.00	1,275,000.00
017700100400	Kano Sharia Commission	22020502	INTERNATIONAL TRAINING	70841	31944500	02101	13100100000000	1,000,000.00	-	1,000,000.00
017700100400	Kano Sharia Commission	22020601	SECURITY SERVICES	70841	31944500	02101	13100100000000	10,000,000.00	-	500,000.00
017700100400	Kano Sharia Commission	22020801	MOTOR VEHICLE FUEL COST	70841	31944500	02101	13100100000000	5,000,000.00	-	510,000.00
017700100400	Kano Sharia Commission	22020802	OTHER TRANSPORT EQUIPMENT FUE	70841	31944500	02101	13100100000000	2,000,000.00	-	150,000.00
017700100400	Kano Sharia Commission	22020803	PLANT / GENERATOR FUEL COST	70841	31944500	02101	13100100000000	5,000,000.00	-	210,000.00
017700100400	Kano Sharia Commission	22021001	REFRESHMENT & MEALS	70841	31944500	02101	13100100000000	2,000,000.00	-	5,142,000.00
017700100400	Kano Sharia Commission	22021002	HONORARIUM & SITTING ALLOWANC	70841	31944500	02101	13100100000000	5,000,000.00	-	53,000.00
017700100400	Kano Sharia Commission	22021003	PUBLICITY & ADVERTISEMENTS	70841	31944500	02101	13100100000000	2,000,000.00	-	125,000.00
017700100400	Kano Sharia Commission	22021011	OTHER MISCELLANEOUS	70841	31944500	02101	13100100000000	6,000,000.00	-	3,311,000.00
017700100400	Kano Sharia Commission	22021021	SPECIAL DAYS/CELEBRATIONS	70841	31944500	02101	13100100000000	10,000,000.00	780,000.00	6,000,000.00
017700100500	Kano State Agency for Evacuation & Repatriati	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	71091	31944500	02101	02100100000000	20,000,000.00	-	10,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

017700100500	Kano State Agency for Evacuation & Repatriati	22020209	OTHER UTILITIES	71091	31944500	02101	02100100000000	5,000,000.00	-	5,000,000.00
017700100500	Kano State Agency for Evacuation & Repatriati	22020301	OFFICE STATIONERIES / COMPUTER	71091	31944500	02101	02100100000000	2,000,000.00	-	5,000,000.00
017700100500	Kano State Agency for Evacuation & Repatriati	22020316	OTHER MATERIALS AND SUPPLY	71091	31944500	02101	02100100000000	4,000,000.00	-	5,000,000.00
017700100500	Kano State Agency for Evacuation & Repatriati	22020403	MAINTENANCE OF OFFICE BUILDING	71091	31944500	02101	02100100000000	5,000,000.00	-	5,000,000.00
017700100500	Kano State Agency for Evacuation & Repatriati	22020417	MAINTENANCE OF OTHER INFRASTRU	71091	31944500	02101	02100100000000	5,000,000.00	-	10,000,000.00
017700100500	Kano State Agency for Evacuation & Repatriati	22020801	MOTOR VEHICLE FUEL COST	71091	31944500	02101	02100100000000	10,000,000.00	-	5,000,000.00
017700100500	Kano State Agency for Evacuation & Repatriati	22020803	PLANT / GENERATOR FUEL COST	71091	31944500	02101	02100100000000	3,500,000.00	-	3,000,000.00
017700100500	Kano State Agency for Evacuation & Repatriati	22021001	REFRESHMENT & MEALS	71091	31944500	02101	02100100000000	155,128,881.00	-	3,000,000.00
017700100500	Kano State Agency for Evacuation & Repatriati	22021002	HONORARIUM & SITTING ALLOWANC	71091	31944500	02101	02100100000000	2,000,000.00	-	5,000,000.00
017700100500	Kano State Agency for Evacuation & Repatriati	22021011	OTHER MISCELLANEOUS	71091	31944500	02101	02100100000000	407,530,000.00	206,365,000.00	5,000,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70133	31944500	02101	13100100000000	500,000.00	-	12,995,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020202	TELEPHONE CHARGES	70133	31944500	02101	13100100000000	5,000,000.00	28,250,000.00	0.00
018001000100	Ministry of Public Procurement Project Monitor	22020203	INTERNET ACCESS CHARGES	70133	31944500	02101	13100100000000	20,000,000.00	-	10,302,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020209	OTHER UTILITIES	70133	31944500	02101	13100100000000	40,000,000.00	29,500,000.00	8,000,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020301	OFFICE STATIONERIES / COMPUTER	70133	31944500	02101	13100100000000	50,000,000.00	10,875,000.00	9,000,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020304	MAGAZINES & PERIODICALS	70133	31944500	02101	13100100000000	5,000,000.00	-	3,255,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020306	PRINTING OF SECURITY DOCUMENTS	70133	31944500	02101	13100100000000	5,000,000.00	-	2,500,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70133	31944500	02101	13100100000000	150,000,000.00	52,041,468.00	1,500,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020309	UNIFORMS & OTHER CLOTHING	70133	31944500	02101	13100100000000	5,000,000.00	-	2,604,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020401	MAINTENANCE OF MOTOR VEHICLE /	70133	31944500	02101	13100100000000	2,000,000.00	-	7,604,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70133	31944500	02101	13100100000000	50,000,000.00	-	4,924,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020405	MAINTENANCE OF PLANTS/GENERATO	70133	31944500	02101	13100100000000	75,000,000.00	-	3,255,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020406	OTHER MAINTENANCE SERVICES	70133	31944500	02101	13100100000000	2,000,000.00	-	3,255,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020501	LOCAL TRAINING	70133	31944500	02101	13100100000000	3,000,000.00	-	100,000,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020502	INTERNATIONAL TRAINING	70133	31944500	02101	13100100000000	450,000,000.00	101,565,000.00	30,000,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020601	SECURITY SERVICES	70133	31944500	02101	13100100000000	30,000,000.00	-	12,722,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020701	FINANCIAL CONSULTING	70133	31944500	02101	13100100000000	-	-	2,604,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020702	INFORMATION TECHNOLOGY CONSUL	70133	31944500	02101	13100100000000	20,000,000.00	-	50,000,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020703	LEGAL SERVICES	70133	31944500	02101	13100100000000	5,000,000.00	-	3,906,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020706	SURVEYING SERVICES	70133	31944500	02101	13100100000000	500,000,000.00	-	3,604,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020709	AUDIT CONSULTANCY	70133	31944500	02101	13100100000000	1,068,356,738.94	873,791,887.67	30,000,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020710	RESEARCH AND DOCUMENTATION	70133	31944500	02101	13100100000000	3,288,037,155.86	2,498,057,292.32	8,500,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020712	OTHER FINANCIAL CONSULTING	70133	31944500	02101	13100100000000	4,273,426,955.78	3,267,988,810.00	100,000,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020801	MOTOR VEHICLE FUEL COST	70133	31944500	02101	13100100000000	5,469,807,405.30	61,001,435,452.91	55,258,000.00
018001000100	Ministry of Public Procurement Project Monitor	22020803	PLANT / GENERATOR FUEL COST	70133	31944500	02101	13100100000000	50,000,000.00	3,150,000.00	6,509,000.00
018001000100	Ministry of Public Procurement Project Monitor	22021001	REFRESHMENT & MEALS	70133	31944500	02101	13100100000000	50,000,000.00	-	3,500,000.00
018001000100	Ministry of Public Procurement Project Monitor	22021002	HONORARIUM & SITTING ALLOWANC	70133	31944500	02101	13100100000000	40,000,000.00	-	10,906,000.00
018001000100	Ministry of Public Procurement Project Monitor	22021003	PUBLICITY & ADVERTISEMENTS	70133	31944500	02101	13100100000000	20,000,000.00	-	5,906,000.00
018001000100	Ministry of Public Procurement Project Monitor	22021008	SUBSCRIPTION TO PROFESSIONAL BO	70133	31944500	02101	13100100000000	1,000,000,000.00	20,000,000.00	20,000,000.00
018001000100	Ministry of Public Procurement Project Monitor	22021011	OTHER MISCELLANEOUS	70133	31944500	02101	13100100000000	200,000,000.00	-	3,255,000.00
018001000100	Ministry of Public Procurement Project Monitor	22040106	GRANT TO GOVERNMENT OWNED COM	70133	31944500	02101	13100100000000	2,000,000.00	-	5,514,000.00
018001000100	Ministry of Public Procurement Project Monitor	22050101	SUBSIDY TO GOVERNMENT OWNED C	70133	31944500	02101	13100100000000	130,000,000.00	600,000.00	0.00
021500100100	Ministry of Agric. & Natural Resources	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70421	31944500	02101	01070600000000	-	-	20,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70421	31944500	02101	01070600000000	15,526,441.55	25,000,000.00	50,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020104	INTERNATIONAL TRAVEL & TRANSPO	70421	31944500	02101	01070600000000	10,368,861.64	-	50,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020203	INTERNET ACCESS CHARGES	70421	31944500	02101	01070600000000	70,614,580.07	-	1,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020301	OFFICE STATIONERIES / COMPUTER	70421	31944500	02101	01070600000000	15,318,685.37	-	5,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020302	BOOKS	70421	31944500	02101	01070600000000	105,199,300.37	-	5,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020304	MAGAZINES & PERIODICALS	70421	31944500	02101	01070600000000	1,003,525.54	-	500,000.00
021500100100	Ministry of Agric. & Natural Resources	22020305	PRINTING OF NON SECURITY DOCUM	70421	31944500	02101	01070600000000	501,762.77	-	1,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020306	PRINTING OF SECURITY DOCUMENTS	70421	31944500	02101	01070600000000	250,881.39	-	5,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020401	MAINTENANCE OF MOTOR VEHICLE /	70421	31944500	02101	01070600000000	501,762.78	-	5,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

021500100100	Ministry of Agric. & Natural Resources	22020402	MAINTENANCE OF OFFICE FURNITUR	70421	31944500	02101	01070600000000	25,508,813.85	-	10,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020403	MAINTENANCE OF OFFICE BUILDING	70421	31944500	02101	01070600000000	10,052,883.11	-	100,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70421	31944500	02101	01070600000000	15,250,881.39	-	10,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020405	MAINTENANCE OF PLANTS/GENERAT	70421	31944500	02101	01070600000000	35,777,322.94	-	10,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020501	LOCAL TRAINING	70421	31944500	02101	01070600000000	7,017,627.70	-	76,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020502	INTERNATIONAL TRAINING	70421	31944500	02101	01070600000000	5,250,881.39	-	40,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020707	AGRICULTURAL CONSULTING	70421	31944500	02101	01070600000000	40,268,900.00	-	50,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22020801	MOTOR VEHICLE FUEL COST	70421	31944500	02101	01070600000000	20,000,000.00	-	5,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22021011	OTHER MISCELLANEOUS	70421	31944500	02101	01070600000000	40,021,153.24	-	5,000,000.00
021500100100	Ministry of Agric. & Natural Resources	22021024	BUDGET FORMULATION LOGISLTICS	70421	31944500	02101	01070600000000	17,017,627.70	-	5,000,000.00
021511400100	KNARDA	22020103	INTERNATIONAL TRAVEL & TRANSP	70421	31944500	02101	01070600000000	20,000,000.00	-	5,500,000.00
021511400100	KNARDA	22020201	ELECTRICITY CHARGES	70421	31944500	02101	01070600000000	2,000,000.00	-	2,200,000.00
021511400100	KNARDA	22020301	OFFICE STATIONERIES / COMPUTER	70421	31944500	02101	01070600000000	20,000,000.00	-	700,000.00
021511400100	KNARDA	22020305	PRINTING OF NON SECURITY DOCUM	70421	31944500	02101	01070600000000	4,000,000.00	-	300,000.00
021511400100	KNARDA	22020401	MAINTENANCE OF MOTOR VEHICLE /	70421	31944500	02101	01070600000000	17,000,000.00	-	1,140,000.00
021511400100	KNARDA	22020402	MAINTENANCE OF OFFICE FURNITUR	70421	31944500	02101	01070600000000	20,000,000.00	-	750,000.00
021511400100	KNARDA	22020406	OTHER MAINTENANCE SERVICES	70421	31944500	02101	01070600000000	30,000,000.00	-	914,000.00
021511400100	KNARDA	22020501	LOCAL TRAINING	70421	31944500	02101	01070600000000	17,053,883.11	-	3,300,000.00
021511400100	KNARDA	22020601	SECURITY SERVICES	70421	31944500	02101	01070600000000	10,000,000.00	-	500,000.00
021511400100	KNARDA	22020605	CLEANING & FUMIGATION SERVICES	70421	31944500	02101	01070600000000	200,000,000.00	125,000,000.00	3,100,000.00
021511400100	KNARDA	22020801	MOTOR VEHICLE FUEL COST	70421	31944500	02101	01070600000000	10,000,000.00	-	2,490,000.00
021511400100	KNARDA	22020803	PLANT / GENERATOR FUEL COST	70421	31944500	02101	01070600000000	1,000,000,000.00	74,429,904.00	580,000.00
021511400100	KNARDA	22020901	BANK CHARGES (OTHER THAN INTER	70421	31944500	02101	01070600000000	50,000,000.00	-	31,000.00
021511400100	KNARDA	22021006	POSTAGES & COURIER SERVICES	70421	31944500	02101	01070600000000	500,000.00	-	345,000.00
021511400100	KNARDA	22021007	WELFARE PACKAGES	70421	31944500	02101	01070600000000	750,000.00	-	2,550,000.00
021511400100	KNARDA	22021011	OTHER MISCELLANEOUS	70421	31944500	02101	01070600000000	150,000.00	-	3,200,000.00
021511400100	KNARDA	22070103	TRANSFER TO SOVERIEGN WEALTH	70421	31944500	02101	01070600000000	300,000.00	-	0.00
022000100100	Ministry of Finance	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70112	31944500	02101	13100100000000	75,000.00	-	10,000,000.00
022000100100	Ministry of Finance	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70112	31944500	02101	13100100000000	50,000.00	-	5,000,000.00
022000100100	Ministry of Finance	22020103	INTERNATIONAL TRAVEL & TRANSP	70112	31944500	02101	13100100000000	500,000.00	-	0.00
022000100100	Ministry of Finance	22020104	INTERNATIONAL TRAVEL & TRANSP	70112	31944500	02101	13100100000000	1,500,000.00	-	0.00
022000100100	Ministry of Finance	22020202	TELEPHONE CHARGES	70112	31944500	02101	13100100000000	125,000.00	-	5,000,000.00
022000100100	Ministry of Finance	22020203	INTERNET ACCESS CHARGES	70112	31944500	02101	13100100000000	60,000.00	-	5,000,000.00
022000100100	Ministry of Finance	22020301	OFFICE STATIONERIES / COMPUTER	70112	31944500	02101	13100100000000	100,000.00	-	5,000,000.00
022000100100	Ministry of Finance	22020401	MAINTENANCE OF MOTOR VEHICLE /	70112	31944500	02101	13100100000000	50,000.00	-	7,000,000.00
022000100100	Ministry of Finance	22020402	MAINTENANCE OF OFFICE FURNITUR	70112	31944500	02101	13100100000000	25,000.00	-	5,000,000.00
022000100100	Ministry of Finance	22020403	MAINTENANCE OF OFFICE BUILDING	70112	31944500	02101	13100100000000	750,000.00	-	4,000,000.00
022000100100	Ministry of Finance	22020405	MAINTENANCE OF PLANTS/GENERAT	70112	31944500	02101	13100100000000	500,000.00	-	2,000,000.00
022000100100	Ministry of Finance	22020406	OTHER MAINTENANCE SERVICES	70112	31944500	02101	13100100000000	100,000.00	-	1,000,000.00
022000100100	Ministry of Finance	22020501	LOCAL TRAINING	70112	31944500	02101	13100100000000	100,000.00	-	20,000,000.00
022000100100	Ministry of Finance	22020502	INTERNATIONAL TRAINING	70112	31944500	02101	13100100000000	100,000.00	-	50,000,000.00
022000100100	Ministry of Finance	22020601	SECURITY SERVICES	70112	31944500	02101	13100100000000	125,000.00	-	100,000,000.00
022000100100	Ministry of Finance	22020605	CLEANING & FUMIGATION SERVICES	70112	31944500	02101	13100100000000	500,000.00	-	3,500,000.00
022000100100	Ministry of Finance	22020701	FINANCIAL CONSULTING	70112	31944500	02101	13100100000000	3,750,000.00	-	6,000,000.00
022000100100	Ministry of Finance	22020801	MOTOR VEHICLE FUEL COST	70112	31944500	02101	13100100000000	750,000.00	250,000.00	5,000,000.00
022000100100	Ministry of Finance	22020803	PLANT / GENERATOR FUEL COST	70112	31944500	02101	13100100000000	750,000.00	-	10,000,000.00
022000100100	Ministry of Finance	22021001	REFRESHMENT & MEALS	70112	31944500	02101	13100100000000	750,000.00	-	5,000,000.00
022000100100	Ministry of Finance	22021002	HONORARIUM & SITTING ALLOWANC	70112	31944500	02101	13100100000000	500,000.00	-	2,000,000.00
022000100100	Ministry of Finance	22021003	PUBLICITY & ADVERTISEMENTS	70112	31944500	02101	13100100000000	1,500,000.00	-	1,000,000.00
022000100100	Ministry of Finance	22021006	POSTAGES & COURIER SERVICES	70112	31944500	02101	13100100000000	100,000.00	-	500,000.00
022000100100	Ministry of Finance	22021007	WELFARE PACKAGES	70112	31944500	02101	13100100000000	600,000.00	-	2,000,000.00
022000100100	Ministry of Finance	22021011	OTHER MISCELLANEOUS	70112	31944500	02101	13100100000000	67,200,000.00	39,600,000.00	5,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

022000700100	Office of the Accountant General	22020406	OTHER MAINTENANCE SERVICES	70112	31944500	02101	13100100000000	3,000,000.00	2,460,000.00	5,000,000.00
022000700100	Office of the Accountant General	22021011	OTHER MISCELLANEOUS	70112	31944500	02101	13100100000000	5,000,000.00	-	10,000,000.00
022000700100	Office of the Accountant General	22021021	SPECIAL DAYS/CELEBRATIONS	70112	31944500	02101	13100100000000	2,000,000.00	-	20,000,000.00
022000700100	Office of the Accountant General	22021023	FINAL ACCOUNT PRODUCTION	70112	31944500	02101	13100100000000	2,000,000.00	-	100,000,000.00
022000700100	Office of the Accountant General	22030102	BICYCLE ADVANCES	70112	31944500	02101	13100100000000	500,000.00	-	20,000,000.00
022000700100	Office of the Accountant General	22030104	CORRESPONDENCE ADVANCES	70112	31944500	02101	13100100000000	1,000,000.00	-	30,000,000.00
022000700100	Office of the Accountant General	22030106	MOTOR VEHICLE ADVANCE	70112	31944500	02101	13100100000000	5,000,000.00	-	50,000,000.00
022000700100	Office of the Accountant General	22040103	GRANT TO LOCAL GOVERNMENTS - CL	70181	31944500	02101	13100100000000	2,000,000.00	-	1,000,000,000.00
022000700100	Office of the Accountant General	22040106	GRANT TO GOVERNMENT OWNED COM	70112	31944500	02101	13100100000000	1,000,000.00	-	200,000,000.00
022000700100	Office of the Accountant General	22040108	GRANT TO PRIVATE COMPANIES - CA	70112	31944500	02101	13100100000000	3,000,000.00	-	2,000,000.00
022000700100	Office of the Accountant General	22050101	SUBSIDY TO GOVERNMENT OWNED C	70112	31944500	02101	13100100000000	20,000,000.00	-	500,000,000.00
022000700100	Office of the Accountant General	22060102	FOREIGN INTEREST /DISCOUNT - LO	70171	31944500	01101	13100100000000	400,000.00	-	2,071,062,000.00
022000700100	Office of the Accountant General	22060202	DOMESTIC INTEREST /DISCOUNT - L	70171	31944500	01101	13100100000000	10,000,000.00	-	1,857,969,000.00
022000700100	Office of the Accountant General	22060302	FOREIGN PRINCIPLE - LONG TERM B	70171	31944500	01101	13100100000000	3,000,000.00	24,019,000.00	5,006,462,000.00
022000700100	Office of the Accountant General	22060402	DOMESTIC PRINCIPLE - LONG TERM	70171	31944500	01101	13100100000000	2,000,000.00	-	1,026,312,000.00
022000800100	Kano State Internal Revenue Services	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70112	31944500	02101	13100100000000	5,000,000.00	-	281,527,000.00
022000800100	Kano State Internal Revenue Services	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70112	31944500	02101	13100100000000	2,000,000.00	-	260,369,000.00
022000800100	Kano State Internal Revenue Services	22020103	INTERNATIONAL TRAVEL & TRANSP	70112	31944500	02101	13100100000000	14,584,000.00	400,000.00	490,615,000.00
022000800100	Kano State Internal Revenue Services	22020201	ELECTRICITY CHARGES	70112	31944500	02101	13100100000000	2,000,000.00	8,607,622.00	30,000,000.00
022000800100	Kano State Internal Revenue Services	22020202	TELEPHONE CHARGES	70112	31944500	02101	13100100000000	500,000.00	-	1,200,000.00
022000800100	Kano State Internal Revenue Services	22020203	INTERNET ACCESS CHARGES	70112	31944500	02101	13100100000000	5,000,000.00	-	50,000,000.00
022000800100	Kano State Internal Revenue Services	22020204	SATELLITE BROADCASTING ACCESS C	70112	31944500	02101	13100100000000	1,000,000.00	-	1,002,000.00
022000800100	Kano State Internal Revenue Services	22020205	WATER RATES	70112	31944500	02101	13100100000000	250,000.00	-	6,251,000.00
022000800100	Kano State Internal Revenue Services	22020209	OTHER UTILITIES	70112	31944500	02101	13100100000000	250,000.00	-	5,749,000.00
022000800100	Kano State Internal Revenue Services	22020301	OFFICE STATIONERIES / COMPUTER	70112	31944500	02101	13100100000000	2,000,000.00	-	50,000,000.00
022000800100	Kano State Internal Revenue Services	22020302	BOOKS	70112	31944500	02101	13100100000000	1,000,000.00	-	5,053,000.00
022000800100	Kano State Internal Revenue Services	22020305	PRINTING OF NON SECURITY DOCUM	70112	31944500	02101	13100100000000	20,500,000.00	-	30,000,000.00
022000800100	Kano State Internal Revenue Services	22020306	PRINTING OF SECURITY DOCUMENTS	70112	31944500	02101	13100100000000	5,000,000.00	-	90,000,000.00
022000800100	Kano State Internal Revenue Services	22020309	UNIFORMS & OTHER CLOTHING	70112	31944500	02101	13100100000000	500,000.00	-	7,018,000.00
022000800100	Kano State Internal Revenue Services	22020316	OTHER MATERIALS AND SUPPLY	70112	31944500	02101	13100100000000	1,000,000.00	-	25,251,000.00
022000800100	Kano State Internal Revenue Services	22020401	MAINTENANCE OF MOTOR VEHICLE /	70112	31944500	02101	13100100000000	750,000.00	-	100,000,000.00
022000800100	Kano State Internal Revenue Services	22020402	MAINTENANCE OF OFFICE FURNITUR	70112	31944500	02101	13100100000000	2,500,000.00	-	50,000,000.00
022000800100	Kano State Internal Revenue Services	22020403	MAINTENANCE OF OFFICE BUILDING	70112	31944500	02101	13100100000000	500,000.00	-	90,000,000.00
022000800100	Kano State Internal Revenue Services	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70112	31944500	02101	13100100000000	2,500,000.00	-	50,000,000.00
022000800100	Kano State Internal Revenue Services	22020405	MAINTENANCE OF PLANTS/GENERATO	70112	31944500	02101	13100100000000	750,000.00	-	30,000,000.00
022000800100	Kano State Internal Revenue Services	22020417	MAINTENANCE OF OTHER INFRASTRU	70112	31944500	02101	13100100000000	1,001,800,000.00	-	1,000,000.00
022000800100	Kano State Internal Revenue Services	22020602	OFFICE RENT	70112	31944500	02101	13100100000000	250,000.00	-	90,000,000.00
022000800100	Kano State Internal Revenue Services	22020701	FINANCIAL CONSULTING	70112	31944500	02101	13100100000000	750,000.00	-	1,011,912,000.00
022000800100	Kano State Internal Revenue Services	22020801	MOTOR VEHICLE FUEL COST	70112	31944500	02101	13100100000000	500,000.00	-	50,000,000.00
022000800100	Kano State Internal Revenue Services	22020802	OTHER TRANSPORT EQUIPMENT FUE	70112	31944500	02101	13100100000000	1,000,000.00	-	30,000,000.00
022000800100	Kano State Internal Revenue Services	22020803	PLANT / GENERATOR FUEL COST	70112	31944500	02101	13100100000000	1,000,000.00	-	50,000,000.00
022000800100	Kano State Internal Revenue Services	22021001	REFRESHMENT & MEALS	70112	31944500	02101	13100100000000	2,000,000.00	-	50,000,000.00
022000800100	Kano State Internal Revenue Services	22021002	HONORARIUM & SITTING ALLOWANC	70112	31944500	02101	13100100000000	6,000,000.00	-	50,000,000.00
022000800100	Kano State Internal Revenue Services	22021003	PUBLICITY & ADVERTISEMENTS	70112	31944500	02101	13100100000000	6,000,000.00	-	50,000,000.00
022000800100	Kano State Internal Revenue Services	22021006	POSTAGES & COURIER SERVICES	70112	31944500	02101	13100100000000	2,000,000.00	-	2,054,000.00
022000800100	Kano State Internal Revenue Services	22021007	WELFARE PACKAGES	70112	31944500	02101	13100100000000	5,000,000.00	-	100,000,000.00
022000800100	Kano State Internal Revenue Services	22021008	SUBSCRIPTION TO PROFESSIONAL B	70112	31944500	02101	13100100000000	1,000,000.00	-	20,000,000.00
022000800100	Kano State Internal Revenue Services	22021011	OTHER MISCELLANEOUS	70112	31944500	02101	13100100000000	2,000,000.00	-	30,000,000.00
022000800100	Kano State Internal Revenue Services	22050101	SUBSIDY TO GOVERNMENT OWNED C	70112	31944500	02101	13100100000000	1,000,000.00	-	0.00
022000900100	Kano State Investment Promotion Agency	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70411	31944500	02101	13100100000000	2,000,000.00	-	500,000.00
022000900100	Kano State Investment Promotion Agency	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70411	31944500	02101	13100100000000	2,000,000.00	-	750,000.00
022000900100	Kano State Investment Promotion Agency	22020202	TELEPHONE CHARGES	70411	31944500	02101	13100100000000	1,000,000.00	-	150,000.00

**KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST**

022000900100	Kano State Investment Promotion Agency	22020203	INTERNET ACCESS CHARGES	70411	31944500	02101	13100100000000	-	-	300,000.00
022000900100	Kano State Investment Promotion Agency	22020204	SATELLITE BROADCASTING ACCESS C	70411	31944500	02101	13100100000000	-	-	75,000.00
022000900100	Kano State Investment Promotion Agency	22020205	WATER RATES	70411	31944500	02101	13100100000000	10,500,000.00	-	50,000.00
022000900100	Kano State Investment Promotion Agency	22020209	OTHER UTILITIES	70411	31944500	02101	13100100000000	1,000,000.00	-	500,000.00
022000900100	Kano State Investment Promotion Agency	22020301	OFFICE STATIONERIES / COMPUTER	70411	31944500	02101	13100100000000	1,000,000.00	-	1,500,000.00
022000900100	Kano State Investment Promotion Agency	22020302	BOOKS	70411	31944500	02101	13100100000000	1,500,000.00	-	125,000.00
022000900100	Kano State Investment Promotion Agency	22020305	PRINTING OF NON SECURITY DOCUM	70411	31944500	02101	13100100000000	5,000,000.00	-	60,000.00
022000900100	Kano State Investment Promotion Agency	22020306	PRINTING OF SECURITY DOCUMENTS	70411	31944500	02101	13100100000000	5,000,000.00	-	100,000.00
022000900100	Kano State Investment Promotion Agency	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70411	31944500	02101	13100100000000	10,610,000.00	-	50,000.00
022000900100	Kano State Investment Promotion Agency	22020309	UNIFORMS & OTHER CLOTHING	70411	31944500	02101	13100100000000	600,000.00	-	25,000.00
022000900100	Kano State Investment Promotion Agency	22020316	OTHER MATERIALS AND SUPPLY	70411	31944500	02101	13100100000000	1,275,000.00	-	750,000.00
022000900100	Kano State Investment Promotion Agency	22020401	MAINTENANCE OF MOTOR VEHICLE /	70411	31944500	02101	13100100000000	1,775,000.00	-	500,000.00
022000900100	Kano State Investment Promotion Agency	22020402	MAINTENANCE OF OFFICE FURNITUR	70411	31944500	02101	13100100000000	6,550,000.00	-	100,000.00
022000900100	Kano State Investment Promotion Agency	22020403	MAINTENANCE OF OFFICE BUILDING	70411	31944500	02101	13100100000000	2,650,000.00	-	100,000.00
022000900100	Kano State Investment Promotion Agency	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70411	31944500	02101	13100100000000	500,000.00	-	100,000.00
022000900100	Kano State Investment Promotion Agency	22020405	MAINTENANCE OF PLANTS/GENERAT	70411	31944500	02101	13100100000000	375,000.00	-	125,000.00
022000900100	Kano State Investment Promotion Agency	22020406	OTHER MAINTENANCE SERVICES	70411	31944500	02101	13100100000000	480,000.00	-	500,000.00
022000900100	Kano State Investment Promotion Agency	22020501	LOCAL TRAINING	70411	31944500	02101	13100100000000	550,000.00	-	3,750,000.00
022000900100	Kano State Investment Promotion Agency	22020502	INTERNATIONAL TRAINING	70411	31944500	02101	13100100000000	7,500,000.00	-	15,000,000.00
022000900100	Kano State Investment Promotion Agency	22020604	SECURITY VOTE (INCLUDING OPERAT	70411	31944500	02101	13100100000000	2,500,000.00	-	1,000,000.00
022000900100	Kano State Investment Promotion Agency	22020605	CLEANING & FUMIGATION SERVICES	70411	31944500	02101	13100100000000	5,000,000.00	-	500,000.00
022000900100	Kano State Investment Promotion Agency	22020701	FINANCIAL CONSULTING	70411	31944500	02101	13100100000000	650,000.00	-	1,000,000.00
022000900100	Kano State Investment Promotion Agency	22020702	INFORMATION TECHNOLOGY CONSUL	70411	31944500	02101	13100100000000	3,750,000.00	-	1,000,000.00
022000900100	Kano State Investment Promotion Agency	22020703	LEGAL SERVICES	70411	31944500	02101	13100100000000	2,050,000.00	-	1,000,000.00
022000900100	Kano State Investment Promotion Agency	22020709	AUDIT CONSULTANCY	70411	31944500	02101	13100100000000	5,000,000.00	-	1,000,000.00
022000900100	Kano State Investment Promotion Agency	22020801	MOTOR VEHICLE FUEL COST	70411	31944500	02101	13100100000000	5,000,000.00	-	750,000.00
022000900100	Kano State Investment Promotion Agency	22020803	PLANT / GENERATOR FUEL COST	70411	31944500	02101	13100100000000	5,000,000.00	-	750,000.00
022000900100	Kano State Investment Promotion Agency	22021001	REFRESHMENT & MEALS	70411	31944500	02101	13100100000000	20,000,000.00	200,000.00	750,000.00
022000900100	Kano State Investment Promotion Agency	22021002	HONORARIUM & SITTING ALLOWANC	70411	31944500	02101	13100100000000	2,000,000.00	1,950,000.00	500,000.00
022000900100	Kano State Investment Promotion Agency	22021003	PUBLICITY & ADVERTISEMENTS	70411	31944500	02101	13100100000000	3,000,000.00	8,125,000.00	1,600,000.00
022000900100	Kano State Investment Promotion Agency	22021007	WELFARE PACKAGES	70411	31944500	02101	13100100000000	-	-	600,000.00
022000900100	Kano State Investment Promotion Agency	22021011	OTHER MISCELLANEOUS	70411	31944500	02101	13100100000000	1,000,000.00	-	50,000,000.00
022001300100	Debt Management	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70112	31944500	02101	13100100000000	2,500,000.00	-	3,000,000.00
022001300100	Debt Management	22020104	INTERNATIONAL TRAVEL & TRANSP	70112	31944500	02101	13100100000000	2,000,000.00	-	20,000,000.00
022001300100	Debt Management	22020202	TELEPHONE CHARGES	70112	31944500	02101	13100100000000	2,800,000.00	-	5,000,000.00
022001300100	Debt Management	22020301	OFFICE STATIONERIES / COMPUTER	70112	31944500	02101	13100100000000	-	-	2,000,000.00
022001300100	Debt Management	22020302	BOOKS	70112	31944500	02101	13100100000000	2,100,000.00	-	2,000,000.00
022001300100	Debt Management	22020401	MAINTENANCE OF MOTOR VEHICLE /	70112	31944500	02101	13100100000000	1,000,000.00	-	500,000.00
022001300100	Debt Management	22020403	MAINTENANCE OF OFFICE BUILDING	70112	31944500	02101	13100100000000	2,400,000.00	-	1,000,000.00
022001300100	Debt Management	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70112	31944500	02101	13100100000000	1,001,556.00	-	5,000,000.00
022001300100	Debt Management	22020405	MAINTENANCE OF PLANTS/GENERAT	70112	31944500	02101	13100100000000	5,500,000.00	-	2,000,000.00
022001300100	Debt Management	22020417	MAINTENANCE OF OTHER INFRASTRU	70112	31944500	02101	13100100000000	750,000.00	-	1,000,000.00
022001300100	Debt Management	22020501	LOCAL TRAINING	70112	31944500	02101	13100100000000	500,000.00	-	3,000,000.00
022001300100	Debt Management	22020701	FINANCIAL CONSULTING	70112	31944500	02101	13100100000000	2,500,000.00	-	20,000,000.00
022001300100	Debt Management	22020706	SURVEYING SERVICES	70112	31944500	02101	13100100000000	6,000,000.00	2,600,000.00	400,000.00
022001300100	Debt Management	22020801	MOTOR VEHICLE FUEL COST	70112	31944500	02101	13100100000000	3,198,000.00	-	10,000,000.00
022001300100	Debt Management	22020803	PLANT / GENERATOR FUEL COST	70112	31944500	02101	13100100000000	-	-	3,000,000.00
022001300100	Debt Management	22021001	REFRESHMENT & MEALS	70112	31944500	02101	13100100000000	-	-	2,000,000.00
022001300100	Debt Management	22021002	HONORARIUM & SITTING ALLOWANC	70112	31944500	02101	13100100000000	-	-	5,000,000.00
022001300100	Debt Management	22021003	PUBLICITY & ADVERTISEMENTS	70112	31944500	02101	13100100000000	-	-	2,000,000.00
022001300100	Debt Management	22021011	OTHER MISCELLANEOUS	70112	31944500	02101	13100100000000	-	-	14,584,000.00
022200100100	Ministry of Commerce & Investment	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70411	31944500	02101	12100112100100	-	-	10,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

022200100100	Ministry of Commerce & Investment	22020203	INTERNET ACCESS CHARGES	70411	31944500	02101	12100112100100	-	-	500,000.00
022200100100	Ministry of Commerce & Investment	22020301	OFFICE STATIONERIES / COMPUTER	70411	31944500	02101	12100112100100	575,000.00	-	2,000,000.00
022200100100	Ministry of Commerce & Investment	22020302	BOOKS	70411	31944500	02101	12100112100100	250,000.00	-	500,000.00
022200100100	Ministry of Commerce & Investment	22020303	NEWSPAPERS	70411	31944500	02101	12100112100100	100,000.00	-	500,000.00
022200100100	Ministry of Commerce & Investment	22020304	MAGAZINES & PERIODICALS	70411	31944500	02101	12100112100100	75,000.00	-	0.00
022200100100	Ministry of Commerce & Investment	22020305	PRINTING OF NON SECURITY DOCUM	70411	31944500	02101	12100112100100	50,000.00	-	1,000,000.00
022200100100	Ministry of Commerce & Investment	22020306	PRINTING OF SECURITY DOCUMENTS	70411	31944500	02101	12100112100100	50,000.00	-	1,000,000.00
022200100100	Ministry of Commerce & Investment	22020401	MAINTENANCE OF MOTOR VEHICLE /	70411	31944500	02101	12100112100100	50,000.00	-	5,000,000.00
022200100100	Ministry of Commerce & Investment	22020402	MAINTENANCE OF OFFICE FURNITUR	70411	31944500	02101	12100112100100	137,656,000.00	68,828,000.00	2,000,000.00
022200100100	Ministry of Commerce & Investment	22020403	MAINTENANCE OF OFFICE BUILDING	70411	31944500	02101	12100112100100	75,000.00	-	5,000,000.00
022200100100	Ministry of Commerce & Investment	22020501	LOCAL TRAINING	70411	31944500	02101	12100112100100	50,000.00	-	2,000,000.00
022200100100	Ministry of Commerce & Investment	22020502	INTERNATIONAL TRAINING	70411	31944500	02101	12100112100100	250,000.00	-	11,000,000.00
022200100100	Ministry of Commerce & Investment	22020701	FINANCIAL CONSULTING	70411	31944500	02101	12100112100100	100,000.00	-	1,000,000.00
022200100100	Ministry of Commerce & Investment	22020702	INFORMATION TECHNOLOGY CONSUL	70411	31944500	02101	12100112100100	500,000.00	-	1,000,000.00
022200100100	Ministry of Commerce & Investment	22020706	SURVEYING SERVICES	70411	31944500	02101	12100112100100	250,000.00	-	2,000,000.00
022200100100	Ministry of Commerce & Investment	22020711	SUPERVISION AND MANAGEMENT	70411	31944500	02101	12100112100100	800,000.00	-	2,000,000.00
022200100100	Ministry of Commerce & Investment	22020712	OTHER FINANCIAL CONSULTING	70411	31944500	02101	12100112100100	500,000.00	-	1,000,000.00
022200100100	Ministry of Commerce & Investment	22020903	OTHER CRF BANK CHARGES	70411	31944500	02204	12100112100100	500,000.00	-	500,000.00
022200100100	Ministry of Commerce & Investment	22021001	REFRESHMENT & MEALS	70411	31944500	02101	12100112100100	100,000.00	-	1,000,000.00
022200100100	Ministry of Commerce & Investment	22021002	HONORARIUM & SITTING ALLOWANC	70411	31944500	02101	12100112100100	200,000.00	-	2,000,000.00
022200100100	Ministry of Commerce & Investment	22021003	PUBLICITY & ADVERTISEMENTS	70411	31944500	02101	12100112100100	500,000.00	-	1,000,000.00
022200300100	Kano state Consumer Protection Agency	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70411	31944500	02101	12100112100100	300,000.00	8,032,000.00	30,000,000.00
022200300100	Kano state Consumer Protection Agency	22020102	LOCAL TRAVEL & TRANSPORT: OTHEI	70411	31944500	02101	12100112100100	100,000.00	-	5,000,000.00
022200300100	Kano state Consumer Protection Agency	22020301	OFFICE STATIONERIES / COMPUTER	70411	31944500	02101	12100112100100	250,000.00	-	3,900,000.00
022200300100	Kano state Consumer Protection Agency	22020305	PRINTING OF NON SECURITY DOCUM	70411	31944500	02101	12100112100100	100,000.00	-	3,000,000.00
022200300100	Kano state Consumer Protection Agency	22020306	PRINTING OF SECURITY DOCUMENTS	70411	31944500	02101	12100112100100	8,000,000.00	5,963,200.00	10,710,000.00
022200300100	Kano state Consumer Protection Agency	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70411	31944500	02101	12100112100100	2,000,000.00	9,259,500.00	600,000.00
022200300100	Kano state Consumer Protection Agency	22020308	FIELD & CAMPING MATERIALS SUPPL	70411	31944500	02101	12100112100100	1,728,590.40	-	1,275,000.00
022200300100	Kano state Consumer Protection Agency	22020309	UNIFORMS & OTHER CLOTHING	70411	31944500	02101	12100112100100	2,500,000.00	-	3,000,000.00
022200300100	Kano state Consumer Protection Agency	22020310	TEACHING AIDS / INSTRUCTION MAT	70411	31944500	02101	12100112100100	200,000.00	-	550,000.00
022200300100	Kano state Consumer Protection Agency	22020311	FOOD STUFF / CATERING MATERIALS	70411	31944500	02101	12100112100100	7,500,000.00	-	2,650,000.00
022200300100	Kano state Consumer Protection Agency	22020312	SANITARY MATERIALS	70411	31944500	02101	12100112100100	100,000.00	-	500,000.00
022200300100	Kano state Consumer Protection Agency	22020313	WATER TREATMENT CHEMICALS	70411	31944500	02101	12100112100100	200,000.00	-	375,000.00
022200300100	Kano state Consumer Protection Agency	22020314	EXAMINATION MATERIALS	70411	31944500	02101	12100112100100	200,000.00	-	1,000,000.00
022200300100	Kano state Consumer Protection Agency	22020401	MAINTENANCE OF MOTOR VEHICLE /	70411	31944500	02101	12100112100100	500,000.00	-	2,000,000.00
022200300100	Kano state Consumer Protection Agency	22020402	MAINTENANCE OF OFFICE FURNITUR	70411	31944500	02101	12100112100100	66,000,000.00	-	1,500,000.00
022200300100	Kano state Consumer Protection Agency	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70411	31944500	02101	12100112100100	14,000,000.00	-	2,500,000.00
022200300100	Kano state Consumer Protection Agency	22020405	MAINTENANCE OF PLANTS/GENERATC	70411	31944500	02101	12100112100100	7,000,000.00	-	1,000,000.00
022200300100	Kano state Consumer Protection Agency	22020801	MOTOR VEHICLE FUEL COST	70411	31944500	02101	12100112100100	2,000,000.00	-	2,000,000.00
022200300100	Kano state Consumer Protection Agency	22021001	REFRESHMENT & MEALS	70411	31944500	02101	12100112100100	200,000.00	-	3,750,000.00
022200300100	Kano state Consumer Protection Agency	22021002	HONORARIUM & SITTING ALLOWANC	70411	31944500	02101	12100112100100	500,000.00	-	2,050,000.00
022200300100	Kano state Consumer Protection Agency	22021003	PUBLICITY & ADVERTISEMENTS	70411	31944500	02101	12100112100100	2,000,000.00	-	5,000,000.00
022200300100	Kano state Consumer Protection Agency	22021007	WELFARE PACKAGES	70411	31944500	02101	12100112100100	300,000.00	-	5,000,000.00
022200300100	Kano state Consumer Protection Agency	22021011	OTHER MISCELLANEOUS	70411	31944500	02101	12100112100100	200,000.00	-	20,000,000.00
022200400100	Abubakar Rimi Market	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70471	31944500	02101	12100112100100	1,000,000.00	-	10,000,000.00
022200400100	Abubakar Rimi Market	22020501	LOCAL TRAINING	70471	31944500	02101	12100112100100	1,000,000.00	-	50,000,000.00
022200400100	Abubakar Rimi Market	22020301	OFFICE STATIONERIES / COMPUTER	70471	31944500	02101	12100112100100	1,000,000.00	-	11,900,000.00
022200400100	Abubakar Rimi Market	22020305	PRINTING OF NON SECURITY DOCUM	70471	31944500	02101	12100112100100	1,500,000.00	-	5,000,000.00
022200400100	Abubakar Rimi Market	22020312	SANITARY MATERIALS	70471	31944500	02101	12100112100100	1,500,000.00	-	35,972,000.00
022200400100	Abubakar Rimi Market	22020401	MAINTENANCE OF MOTOR VEHICLE /	70471	31944500	02101	12100112100100	31,938,720.00	-	10,000,000.00
022200400100	Abubakar Rimi Market	22020402	MAINTENANCE OF OFFICE FURNITUR	70471	31944500	02101	12100112100100	2,000,000.00	-	30,000,000.00
022200400100	Abubakar Rimi Market	22020602	OFFICE RENT	70471	31944500	02101	12100112100100	500,000.00	-	12,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

022200400100	Abubakar Rimi Market	22020702	INFORMATION TECHNOLOGY CONSUL	70471	31944500	02101	12100112100100	1,000,000.00	-	5,000,000.00
022200400100	Abubakar Rimi Market	22020709	AUDIT CONSULTANCY	70471	31944500	02101	12100112100100	1,000,000.00	-	6,000,000.00
022200400100	Abubakar Rimi Market	22020801	MOTOR VEHICLE FUEL COST	70471	31944500	02101	12100112100100	1,500,000.00	-	10,000,000.00
022200400100	Abubakar Rimi Market	22020803	PLANT / GENERATOR FUEL COST	70471	31944500	02101	12100112100100	3,000,000.00	-	10,000,000.00
022200400100	Abubakar Rimi Market	22020901	BANK CHARGES (OTHER THAN INTER	70471	31944500	02101	12100112100100	1,500,000.00	-	1,000,000.00
022200400100	Abubakar Rimi Market	22021001	REFRESHMENT & MEALS	70471	31944500	02101	12100112100100	1,100,000.00	-	4,000,000.00
022200400100	Abubakar Rimi Market	22021002	HONORARIUM & SITTING ALLOWANC	70471	31944500	02101	12100112100100	500,000.00	-	5,000,000.00
022200400100	Abubakar Rimi Market	22021003	PUBLICITY & ADVERTISEMENTS	70471	31944500	02101	12100112100100	350,000.00	-	15,000,000.00
022200400100	Abubakar Rimi Market	22021011	OTHER MISCELLANEOUS	70471	31944500	02101	12100112100100	1,500,000.00	-	24,000,000.00
022200500100	Tourism Management Board	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70473	31944500	02101	12100100000000	52,486,433.37	69,871,759.97	4,500,000.00
022200500100	Tourism Management Board	22020103	INTERNATIONAL TRAVEL & TRANSPOR	70473	31944500	02101	12100100000000	50,000.00	-	50,000,000.00
022200500100	Tourism Management Board	22020201	ELECTRICITY CHARGES	70473	31944500	02101	12100100000000	50,000.00	-	2,000,000.00
022200500100	Tourism Management Board	22020203	INTERNET ACCESS CHARGES	70473	31944500	02101	12100100000000	177,000.00	-	1,500,000.00
022200500100	Tourism Management Board	22020301	OFFICE STATIONERIES / COMPUTER	70473	31944500	02101	12100100000000	-	-	6,000,000.00
022200500100	Tourism Management Board	22020302	BOOKS	70473	31944500	02101	12100100000000	-	-	2,500,000.00
022200500100	Tourism Management Board	22020303	NEWSPAPERS	70473	31944500	02101	12100100000000	500,000.00	-	2,800,000.00
022200500100	Tourism Management Board	22020305	PRINTING OF NON SECURITY DOCUM	70473	31944500	02101	12100100000000	250,000.00	-	5,000,000.00
022200500100	Tourism Management Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	70473	31944500	02101	12100100000000	600,000.00	-	2,500,000.00
022200500100	Tourism Management Board	22020402	MAINTENANCE OF OFFICE FURNITUR	70473	31944500	02101	12100100000000	250,000.00	-	1,500,000.00
022200500100	Tourism Management Board	22020403	MAINTENANCE OF OFFICE BUILDING	70473	31944500	02101	12100100000000	150,000.00	-	10,000,000.00
022200500100	Tourism Management Board	22020405	MAINTENANCE OF PLANTS/GENERATG	70473	31944500	02101	12100100000000	250,000.00	-	3,000,000.00
022200500100	Tourism Management Board	22020411	MAINTENANCE OF COMMUNICATION	70473	31944500	02101	12100100000000	400,000.00	-	3,000,000.00
022200500100	Tourism Management Board	22020501	LOCAL TRAINING	70473	31944500	02101	12100100000000	400,000.00	2,438,000.00	5,000,000.00
022200500100	Tourism Management Board	22020502	INTERNATIONAL TRAINING	70473	31944500	02101	12100100000000	1,500,000.00	430,000.00	10,000,000.00
022200500100	Tourism Management Board	22020701	FINANCIAL CONSULTING	70473	31944500	02101	12100100000000	1,000,000.00	-	2,500,000.00
022200500100	Tourism Management Board	22020702	INFORMATION TECHNOLOGY CONSUL	70473	31944500	02101	12100100000000	500,000.00	1,500,000.00	6,000,000.00
022200500100	Tourism Management Board	22020712	OTHER FINANCIAL CONSULTING	70473	31944500	02101	12100100000000	1,000,000.00	-	3,500,000.00
022200500100	Tourism Management Board	22020801	MOTOR VEHICLE FUEL COST	70473	31944500	02101	12100100000000	1,500,000.00	-	2,000,000.00
022200500100	Tourism Management Board	22020802	OTHER TRANSPORT EQUIPMENT FUE	70473	31944500	02101	12100100000000	1,500,000.00	-	2,000,000.00
022200500100	Tourism Management Board	22020803	PLANT / GENERATOR FUEL COST	70473	31944500	02101	12100100000000	750,000.00	-	2,000,000.00
022200500100	Tourism Management Board	22021001	REFRESHMENT & MEALS	70473	31944500	02101	12100100000000	2,000,000.00	-	1,500,000.00
022200500100	Tourism Management Board	22021002	HONORARIUM & SITTING ALLOWANC	70473	31944500	02101	12100100000000	353,386,771.12	178,193,385.56	10,000,000.00
022200500100	Tourism Management Board	22021003	PUBLICITY & ADVERTISEMENTS	70473	31944500	02101	12100100000000	221,000,000.00	50,182,509.00	2,500,000.00
022200500100	Tourism Management Board	22021011	OTHER MISCELLANEOUS	70473	31944500	02101	12100100000000	20,000,000.00	-	5,000,000.00
022200600100	Cottage Trade and Street Hawking	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70491	31944500	02101	13100100000000	5,024,151.70	-	500,000.00
022200600100	Cottage Trade and Street Hawking	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70491	31944500	02101	13100100000000	2,460,000.00	-	300,000.00
022200600100	Cottage Trade and Street Hawking	22020201	ELECTRICITY CHARGES	70491	31944500	02101	13100100000000	595,500.00	-	50,000.00
022200600100	Cottage Trade and Street Hawking	22020202	TELEPHONE CHARGES	70491	31944500	02101	13100100000000	1,222,195.50	-	80,000.00
022200600100	Cottage Trade and Street Hawking	22020203	INTERNET ACCESS CHARGES	70491	31944500	02101	13100100000000	18,759,835.76	-	100,000.00
022200600100	Cottage Trade and Street Hawking	22020204	SATELLITE BROADCASTING ACCESS C	70491	31944500	02101	13100100000000	958,000.00	-	50,000.00
022200600100	Cottage Trade and Street Hawking	22020206	SEWERAGE CHARGES	70491	31944500	02101	13100100000000	150,000.00	-	50,000.00
022200600100	Cottage Trade and Street Hawking	22020301	OFFICE STATIONERIES / COMPUTER	70491	31944500	02101	13100100000000	350,000.00	-	250,000.00
022200600100	Cottage Trade and Street Hawking	22020305	PRINTING OF NON SECURITY DOCUM	70491	31944500	02101	13100100000000	7,762,000.00	-	300,000.00
022200600100	Cottage Trade and Street Hawking	22020306	PRINTING OF SECURITY DOCUMENTS	70491	31944500	02101	13100100000000	7,762,000.00	-	250,000.00
022200600100	Cottage Trade and Street Hawking	22020401	MAINTENANCE OF MOTOR VEHICLE /	70491	31944500	02101	13100100000000	7,762,000.00	-	500,000.00
022200600100	Cottage Trade and Street Hawking	22020402	MAINTENANCE OF OFFICE FURNITUR	70491	31944500	02101	13100100000000	7,762,000.00	-	200,000.00
022200600100	Cottage Trade and Street Hawking	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70491	31944500	02101	13100100000000	7,762,000.00	-	200,000.00
022200600100	Cottage Trade and Street Hawking	22020405	MAINTENANCE OF PLANTS/GENERATG	70491	31944500	02101	13100100000000	22,902,867.46	-	300,000.00
022200600100	Cottage Trade and Street Hawking	22020406	OTHER MAINTENANCE SERVICES	70491	31944500	02101	13100100000000	11,451,433.73	-	800,000.00
022200600100	Cottage Trade and Street Hawking	22020501	LOCAL TRAINING	70491	31944500	02101	13100100000000	6,870,860.24	-	500,000.00
022200600100	Cottage Trade and Street Hawking	22020601	SECURITY SERVICES	70491	31944500	02101	13100100000000	22,902,867.46	-	500,000.00
022200600100	Cottage Trade and Street Hawking	22020605	CLEANING & FUMIGATION SERVICES	70491	31944500	02101	13100100000000	19,238,408.67	-	350,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

022200600100	Cottage Trade and Street Hawking	22020701	FINANCIAL CONSULTING	70491	31944500	02101	13100100000000	22,902,867.46	-	200,000.00
022200600100	Cottage Trade and Street Hawking	22020702	INFORMATION TECHNOLOGY CONSUL	70491	31944500	02101	13100100000000	11,451,433.73	-	500,000.00
022200600100	Cottage Trade and Street Hawking	22020801	MOTOR VEHICLE FUEL COST	70491	31944500	02101	13100100000000	11,451,433.73	-	500,000.00
022200600100	Cottage Trade and Street Hawking	22020803	PLANT / GENERATOR FUEL COST	70491	31944500	02101	13100100000000	6,870,860.24	-	200,000.00
022200600100	Cottage Trade and Street Hawking	22021001	REFRESHMENT & MEALS	70491	31944500	02101	13100100000000	11,451,433.73	-	500,000.00
022200600100	Cottage Trade and Street Hawking	22021003	PUBLICITY & ADVERTISEMENTS	70491	31944500	02101	13100100000000	354,374,847.94	177,187,423.97	600,000.00
022200600100	Cottage Trade and Street Hawking	22021011	OTHER MISCELLANEOUS	70491	31944500	02101	13100100000000	750,000.00	-	10,000,000.00
022800100100	Ministry for Science Technology & Innovation	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70981	31944500	02101	11100100000000	500,000.00	-	2,000,000.00
022800100100	Ministry for Science Technology & Innovation	22020102	LOCAL TRAVEL & TRANSPORT: OTHEI	70981	31944500	02101	11100100000000	1,500,000.00	-	1,729,000.00
022800100100	Ministry for Science Technology & Innovation	22020201	ELECTRICITY CHARGES	70981	31944500	02101	11100100000000	2,500,000.00	-	2,500,000.00
022800100100	Ministry for Science Technology & Innovation	22020202	TELEPHONE CHARGES	70981	31944500	02101	11100100000000	1,000,000.00	-	600,000.00
022800100100	Ministry for Science Technology & Innovation	22020203	INTERNET ACCESS CHARGES	70981	31944500	02101	11100100000000	2,000,000.00	-	7,500,000.00
022800100100	Ministry for Science Technology & Innovation	22020204	SATELLITE BROADCASTING ACCESS C	70981	31944500	02101	11100100000000	300,000.00	-	100,000.00
022800100100	Ministry for Science Technology & Innovation	22020205	WATER RATES	70981	31944500	02101	11100100000000	300,000.00	-	200,000.00
022800100100	Ministry for Science Technology & Innovation	22020206	SEWERAGE CHARGES	70981	31944500	02101	11100100000000	900,000.00	-	300,000.00
022800100100	Ministry for Science Technology & Innovation	22020207	LEASED COMMUNICATION LINES(S)	70981	31944500	02101	11100100000000	4,790,000.00	-	500,000.00
022800100100	Ministry for Science Technology & Innovation	22020208	SOFTWARE CHARGES/ LICENSE RENE	70981	31944500	02101	11100100000000	300,000.00	-	30,000,000.00
022800100100	Ministry for Science Technology & Innovation	22020209	OTHER UTILITIES	70981	31944500	02101	11100100000000	4,000,000.00	2,000,000.00	14,000,000.00
022800100100	Ministry for Science Technology & Innovation	22020301	OFFICE STATIONERIES / COMPUTER	70981	31944500	02101	11100100000000	-	-	7,000,000.00
022800100100	Ministry for Science Technology & Innovation	22020302	BOOKS	70981	31944500	02101	11100100000000	-	-	1,500,000.00
022800100100	Ministry for Science Technology & Innovation	22020303	NEWSPAPERS	70981	31944500	02101	11100100000000	-	-	200,000.00
022800100100	Ministry for Science Technology & Innovation	22020304	MAGAZINES & PERIODICALS	70981	31944500	02101	11100100000000	-	-	500,000.00
022800100100	Ministry for Science Technology & Innovation	22020305	PRINTING OF NON SECURITY DOCUM	70981	31944500	02101	11100100000000	-	-	1,500,000.00
022800100100	Ministry for Science Technology & Innovation	22020306	PRINTING OF SECURITY DOCUMENTS	70981	31944500	02101	11100100000000	-	-	300,000.00
022800100100	Ministry for Science Technology & Innovation	22020314	EXAMINATION MATERIALS	70981	31944500	02101	11100100000000	-	-	500,000.00
022800100100	Ministry for Science Technology & Innovation	22020316	OTHER MATERIALS AND SUPPLY	70981	31944500	02101	11100100000000	-	-	200,000.00
022800100100	Ministry for Science Technology & Innovation	22020401	MAINTENANCE OF MOTOR VEHICLE /	70981	31944500	02101	11100100000000	-	-	200,000.00
022800100100	Ministry for Science Technology & Innovation	22020402	MAINTENANCE OF OFFICE FURNITUR	70981	31944500	02101	11100100000000	-	-	1,000,000.00
022800100100	Ministry for Science Technology & Innovation	22020403	MAINTENANCE OF OFFICE BUILDING	70981	31944500	02101	11100100000000	-	-	1,000,000.00
022800100100	Ministry for Science Technology & Innovation	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70981	31944500	02101	11100100000000	-	-	1,000,000.00
022800100100	Ministry for Science Technology & Innovation	22020405	MAINTENANCE OF PLANTS/GENERATC	70981	31944500	02101	11100100000000	-	-	1,500,000.00
022800100100	Ministry for Science Technology & Innovation	22020406	OTHER MAINTENANCE SERVICES	70981	31944500	02101	11100100000000	-	-	2,148,000.00
022800100100	Ministry for Science Technology & Innovation	22020417	MAINTENANCE OF OTHER INFRASTRU	70981	31944500	02101	11100100000000	-	-	7,500,000.00
022800100100	Ministry for Science Technology & Innovation	22020501	LOCAL TRAINING	70981	31944500	02101	11100100000000	-	-	2,000,000.00
022800100100	Ministry for Science Technology & Innovation	22020701	FINANCIAL CONSULTING	70981	31944500	02101	11100100000000	-	-	500,000.00
022800100100	Ministry for Science Technology & Innovation	22020702	INFORMATION TECHNOLOGY CONSUL	70981	31944500	02101	11100100000000	-	-	1,000,000.00
022800100100	Ministry for Science Technology & Innovation	22020801	MOTOR VEHICLE FUEL COST	70981	31944500	02101	11100100000000	-	-	1,000,000.00
022800100100	Ministry for Science Technology & Innovation	22020802	OTHER TRANSPORT EQUIPMENT FUE	70981	31944500	02101	11100100000000	-	-	1,500,000.00
022800100100	Ministry for Science Technology & Innovation	22020803	PLANT / GENERATOR FUEL COST	70981	31944500	02101	11100100000000	-	-	100,000.00
022800100100	Ministry for Science Technology & Innovation	22021001	REFRESHMENT & MEALS	70981	31944500	02101	11100100000000	-	-	1,500,000.00
022800100100	Ministry for Science Technology & Innovation	22021002	HONORARIUM & SITTING ALLOWANC	70981	31944500	02101	11100100000000	-	-	1,100,000.00
022800100100	Ministry for Science Technology & Innovation	22021003	PUBLICITY & ADVERTISEMENTS	70981	31944500	02101	11100100000000	-	-	550,000.00
022800100100	Ministry for Science Technology & Innovation	22021006	POSTAGES & COURIER SERVICES	70981	31944500	02101	11100100000000	-	-	350,000.00
022800100100	Ministry for Science Technology & Innovation	22021007	WELFARE PACKAGES	70981	31944500	02101	11100100000000	-	-	1,500,000.00
022800200100	Kano State Data Centre	22020102	LOCAL TRAVEL & TRANSPORT: OTHEI	70981	31944500	02101	11100100000000	14,352,000.00	121,141,276.00	1,800,000.00
022800200100	Kano State Data Centre	22020103	INTERNATIONAL TRAVEL & TRANSPO	70981	31944500	02101	11100100000000	273,244.38	-	867,000.00
022800200100	Kano State Data Centre	22020201	ELECTRICITY CHARGES	70981	31944500	02101	11100100000000	546,488.75	-	3,400,000.00
022800200100	Kano State Data Centre	22020202	TELEPHONE CHARGES	70981	31944500	02101	11100100000000	546,488.75	-	2,500,000.00
022800200100	Kano State Data Centre	22020203	INTERNET ACCESS CHARGES	70981	31944500	02101	11100100000000	1,092,977.51	-	1,200,000.00
022800200100	Kano State Data Centre	22020204	SATELLITE BROADCASTING ACCESS C	70981	31944500	02101	11100100000000	10,000,000.00	-	2,340,000.00
022800200100	Kano State Data Centre	22020205	WATER RATES	70981	31944500	02101	11100100000000	71,267,754.00	10,218,877.00	200,000.00
022800200100	Kano State Data Centre	22020206	SEWERAGE CHARGES	70981	31944500	02101	11100100000000	1,092,977.51	-	500,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

022800200100	Kano State Data Centre	22020207	LEASED COMMUNICATION LINES(S)	70981	31944500	02101	11100100000000	546,488.75	-	200,000.00
022800200100	Kano State Data Centre	22020209	OTHER UTILITIES	70981	31944500	02101	11100100000000	273,244.38	-	200,000.00
022800200100	Kano State Data Centre	22020301	OFFICE STATIONERIES / COMPUTER	70981	31944500	02101	11100100000000	546,488.75	-	100,000.00
022800200100	Kano State Data Centre	22020302	BOOKS	70981	31944500	02101	11100100000000	48,430,000.00	24,215,000.00	900,000.00
022800200100	Kano State Data Centre	22020304	MAGAZINES & PERIODICALS	70981	31944500	02101	11100100000000	256,793,815.00	99,950,200.00	20,000.00
022800200100	Kano State Data Centre	22020305	PRINTING OF NON SECURITY DOCUM	70981	31944500	02101	11100100000000	250,000.00	-	30,000.00
022800300100	Kano State ICT Park	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70981	31944500	02101	11100100000000	300,000.00	-	1,050,000.00
022800300100	Kano State ICT Park	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70981	31944500	02101	11100100000000	250,000.00	-	900,000.00
022800300100	Kano State ICT Park	22020103	INTERNATIONAL TRAVEL & TRANSP	70981	31944500	02101	11100100000000	600,000.00	-	4,260,000.00
022800300100	Kano State ICT Park	22020104	INTERNATIONAL TRAVEL & TRANSP	70981	31944500	02101	11100100000000	200,000.00	-	18,207,000.00
022800300100	Kano State ICT Park	22020201	ELECTRICITY CHARGES	70981	31944500	02101	11100100000000	650,000.00	-	600,000.00
022800300100	Kano State ICT Park	22020202	TELEPHONE CHARGES	70981	31944500	02101	11100100000000	275,000.00	-	240,000.00
022800300100	Kano State ICT Park	22020203	INTERNET ACCESS CHARGES	70981	31944500	02101	11100100000000	175,000.00	-	1,134,000.00
022800300100	Kano State ICT Park	22020204	SATELLITE BROADCASTING ACCESS C	70981	31944500	02101	11100100000000	250,000.00	-	240,000.00
022800300100	Kano State ICT Park	22020205	WATER RATES	70981	31944500	02101	11100100000000	500,000.00	-	600,000.00
022800300100	Kano State ICT Park	22020206	SEWERAGE CHARGES	70981	31944500	02101	11100100000000	250,000.00	-	240,000.00
022800300100	Kano State ICT Park	22020208	SOFTWARE CHARGES/ LICENSE RENE	70981	31944500	02101	11100100000000	1,100,000.00	-	240,000.00
022800300100	Kano State ICT Park	22020209	OTHER UTILITIES	70981	31944500	02101	11100100000000	1,150,000.00	-	120,000.00
022800300100	Kano State ICT Park	22020301	OFFICE STATIONERIES / COMPUTER	70981	31944500	02101	11100100000000	500,000.00	-	720,000.00
022800400100	Kano State Information Technology Developm	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70981	31944500	02101	11100100000000	250,000.00	-	1,668,000.00
022800400100	Kano State Information Technology Developm	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70981	31944500	02101	11100100000000	500,000.00	-	750,000.00
022800400100	Kano State Information Technology Developm	22020103	INTERNATIONAL TRAVEL & TRANSP	70981	31944500	02101	11100100000000	500,000.00	-	5,250,000.00
022800400100	Kano State Information Technology Developm	22020104	INTERNATIONAL TRAVEL & TRANSP	70981	31944500	02101	11100100000000	500,000.00	-	2,400,000.00
022800400100	Kano State Information Technology Developm	22020201	ELECTRICITY CHARGES	70981	31944500	02101	11100100000000	1,000,000.00	-	1,500,000.00
022800400100	Kano State Information Technology Developm	22020202	TELEPHONE CHARGES	70981	31944500	02101	11100100000000	546,488.75	-	1,200,000.00
022800400100	Kano State Information Technology Developm	22020203	INTERNET ACCESS CHARGES	70981	31944500	02101	11100100000000	273,244.38	-	1,340,000.00
022800400100	Kano State Information Technology Developm	22020204	SATELLITE BROADCASTING ACCESS C	70981	31944500	02101	11100100000000	546,488.75	-	200,000.00
022800400100	Kano State Information Technology Developm	22020205	WATER RATES	70981	31944500	02101	11100100000000	546,488.75	-	500,000.00
022800400100	Kano State Information Technology Developm	22020206	SEWERAGE CHARGES	70981	31944500	02101	11100100000000	1,092,977.51	-	200,000.00
022800400100	Kano State Information Technology Developm	22020208	SOFTWARE CHARGES/ LICENSE RENE	70981	31944500	02101	11100100000000	10,000,000.00	-	200,000.00
022800400100	Kano State Information Technology Developm	22020209	OTHER UTILITIES	70981	31944500	02101	11100100000000	5,000,000.00	-	100,000.00
022800400100	Kano State Information Technology Developm	22020301	OFFICE STATIONERIES / COMPUTER	70981	31944500	02101	11100100000000	1,092,977.51	-	900,000.00
022800400100	Kano State Information Technology Developm	22020303	NEWSPAPERS	70981	31944500	02101	11100100000000	546,488.76	-	20,000.00
022800400100	Kano State Information Technology Developm	22020304	MAGAZINES & PERIODICALS	70981	31944500	02101	11100100000000	273,244.38	-	30,000.00
022800400100	Kano State Information Technology Developm	22020316	OTHER MATERIALS AND SUPPLY	70981	31944500	02101	11100100000000	546,488.75	-	500,000.00
022800400100	Kano State Information Technology Developm	22020401	MAINTENANCE OF MOTOR VEHICLE /	70981	31944500	02101	11100100000000	546,488.75	-	700,000.00
022800400100	Kano State Information Technology Developm	22020402	MAINTENANCE OF OFFICE FURNITUR	70981	31944500	02101	11100100000000	1,500,000.00	-	200,000.00
022800400100	Kano State Information Technology Developm	22020403	MAINTENANCE OF OFFICE BUILDING	70981	31944500	02101	11100100000000	1,000,000.00	-	700,000.00
022800400100	Kano State Information Technology Developm	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70981	31944500	02101	11100100000000	750,000.00	-	700,000.00
022800400100	Kano State Information Technology Developm	22020405	MAINTENANCE OF PLANTS/GENERATG	70981	31944500	02101	11100100000000	500,000.00	-	800,000.00
022800400100	Kano State Information Technology Developm	22020406	OTHER MAINTENANCE SERVICES	70981	31944500	02101	11100100000000	250,000.00	-	600,000.00
022800400100	Kano State Information Technology Developm	22020417	MAINTENANCE OF OTHER INFRASTRU	70981	31944500	02101	11100100000000	152,106,702.30	91,264,021.38	150,000.00
022800400100	Kano State Information Technology Developm	22020501	LOCAL TRAINING	70981	31944500	02101	11100100000000	1,500,000.00	-	600,000.00
022800400100	Kano State Information Technology Developm	22020701	FINANCIAL CONSULTING	70981	31944500	02101	11100100000000	22,992,000.00	11,496,000.00	100,000.00
022800400100	Kano State Information Technology Developm	22020702	INFORMATION TECHNOLOGY CONSUL	70981	31944500	02101	11100100000000	1,250,000.00	-	1,500,000.00
022800400100	Kano State Information Technology Developm	22020801	MOTOR VEHICLE FUEL COST	70981	31944500	02101	11100100000000	500,000.00	-	850,000.00
022800400100	Kano State Information Technology Developm	22020802	OTHER TRANSPORT EQUIPMENT FUE	70981	31944500	02101	11100100000000	300,000.00	-	500,000.00
022800400100	Kano State Information Technology Developm	22020803	PLANT / GENERATOR FUEL COST	70981	31944500	02101	11100100000000	300,000.00	-	900,000.00
022800400100	Kano State Information Technology Developm	22021001	REFRESHMENT & MEALS	70981	31944500	02101	11100100000000	1,500,000.00	-	160,000.00
022800400100	Kano State Information Technology Developm	22021002	HONORARIUM & SITTING ALLOWANC	70981	31944500	02101	11100100000000	500,000.00	-	450,000.00
022800400100	Kano State Information Technology Developm	22021003	PUBLICITY & ADVERTISEMENTS	70981	31944500	02101	11100100000000	29,440,000.00	14,720,000.00	300,000.00
022800400100	Kano State Information Technology Developm	22021006	POSTAGES & COURIER SERVICES	70981	31944500	02101	11100100000000	1,000,000.00	-	50,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

022800400100	Kano State Information Technology Development	22021007	WELFARE PACKAGES	70981	31944500	02101	11100100000000	1,500,000.00	-	550,000.00
022900100100	Ministry of Transport	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70451	31944500	02101	17100100000000	500,000.00	-	25,000,000.00
022900100100	Ministry of Transport	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	70451	31944500	02101	17100100000000	1,000,000.00	-	20,000,000.00
022900100100	Ministry of Transport	22020103	INTERNATIONAL TRAVEL & TRANSPORT	70451	31944500	02101	17100100000000	1,500,000.00	-	22,000,000.00
022900100100	Ministry of Transport	22020104	INTERNATIONAL TRAVEL & TRANSPORT	70451	31944500	02101	17100100000000	2,750,000.00	-	500,000.00
022900100100	Ministry of Transport	22020201	ELECTRICITY CHARGES	70451	31944500	02101	17100100000000	12,000,000.00	-	500,000.00
022900100100	Ministry of Transport	22020202	TELEPHONE CHARGES	70451	31944500	02101	17100100000000	10,000,000.00	-	1,500,000.00
022900100100	Ministry of Transport	22020203	INTERNET ACCESS CHARGES	70451	31944500	02101	17100100000000	1,000,000.00	-	2,000,000.00
022900100100	Ministry of Transport	22020204	SATELLITE BROADCASTING ACCESS CHARGES	70451	31944500	02101	17100100000000	1,000,000.00	-	500,000.00
022900100100	Ministry of Transport	22020205	WATER RATES	70451	31944500	02101	17100100000000	1,000,000.00	-	1,500,000.00
022900100100	Ministry of Transport	22020301	OFFICE STATIONERIES / COMPUTER EQUIPMENT	70451	31944500	02101	17100100000000	2,000,000.00	-	5,000,000.00
022900100100	Ministry of Transport	22020302	BOOKS	70451	31944500	02101	17100100000000	1,000,000.00	-	500,000.00
022900100100	Ministry of Transport	22020303	NEWSPAPERS	70451	31944500	02101	17100100000000	1,000,000.00	-	200,000.00
022900100100	Ministry of Transport	22020304	MAGAZINES & PERIODICALS	70451	31944500	02101	17100100000000	117,784,000.00	400,000.00	800,000.00
022900100100	Ministry of Transport	22020305	PRINTING OF NON SECURITY DOCUMENTS	70451	31944500	02101	17100100000000	125,552,000.00	44,681,000.00	30,000,000.00
022900100100	Ministry of Transport	22020306	PRINTING OF SECURITY DOCUMENTS	70451	31944500	02101	17100100000000	1,000,000.00	44,681,000.00	200,000.00
022900100100	Ministry of Transport	22020401	MAINTENANCE OF MOTOR VEHICLE / TRUCK	70451	31944500	02101	17100100000000	150,000.00	-	300,000.00
022900100100	Ministry of Transport	22020402	MAINTENANCE OF OFFICE FURNITURE	70451	31944500	02101	17100100000000	500,000.00	-	500,000.00
022900100100	Ministry of Transport	22020403	MAINTENANCE OF OFFICE BUILDING	70451	31944500	02101	17100100000000	500,000.00	-	500,000.00
022900100100	Ministry of Transport	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	70451	31944500	02101	17100100000000	250,000.00	-	2,000,000.00
022900100100	Ministry of Transport	22020405	MAINTENANCE OF PLANTS/GENERATOR	70451	31944500	02101	17100100000000	20,000.00	-	1,000,000.00
022900100100	Ministry of Transport	22020501	LOCAL TRAINING	70451	31944500	02101	17100100000000	1,000,000.00	-	500,000.00
022900100100	Ministry of Transport	22020502	INTERNATIONAL TRAINING	70451	31944500	02101	17100100000000	500,000.00	-	500,000.00
022900100100	Ministry of Transport	22020601	SECURITY SERVICES	70451	31944500	02101	17100100000000	5,250,000.00	-	1,500,000.00
022900100100	Ministry of Transport	22020701	FINANCIAL CONSULTING	70451	31944500	02101	17100100000000	250,000.00	-	1,000,000.00
022900100100	Ministry of Transport	22020801	MOTOR VEHICLE FUEL COST	70451	31944500	02101	17100100000000	1,000,000.00	-	500,000.00
022900100100	Ministry of Transport	22021001	REFRESHMENT & MEALS	70451	31944500	02101	17100100000000	200,000.00	-	700,000.00
022900100100	Ministry of Transport	22021002	HONORARIUM & SITTING ALLOWANCE	70451	31944500	02101	17100100000000	43,812,000.00	21,906,000.00	300,000.00
022900100100	Ministry of Transport	22021003	PUBLICITY & ADVERTISEMENTS	70451	31944500	02101	17100100000000	600,000.00	-	3,500,000.00
022900100100	Ministry of Transport	22021004	MEDICAL EXPENSES-LOCAL	70451	31944500	02101	17100100000000	250,000.00	-	2,000,000.00
022900100100	Ministry of Transport	22021006	POSTAGES & COURIER SERVICES	70451	31944500	02101	17100100000000	250,000.00	-	3,000,000.00
022900100100	Ministry of Transport	22021007	WELFARE PACKAGES	70451	31944500	02101	17100100000000	120,000.00	-	2,000,000.00
022900300100	Kano State Transport Authority	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70451	31944500	02101	17100100000000	900,000.00	-	1,000,000.00
022900300100	Kano State Transport Authority	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	70451	31944500	02101	17100100000000	70,000.00	-	1,000,000.00
022900300100	Kano State Transport Authority	22020201	ELECTRICITY CHARGES	70451	31944500	02101	17100100000000	700,000.00	-	1,000,000.00
022900300100	Kano State Transport Authority	22020202	TELEPHONE CHARGES	70451	31944500	02101	17100100000000	60,000.00	-	500,000.00
022900300100	Kano State Transport Authority	22020203	INTERNET ACCESS CHARGES	70451	31944500	02101	17100100000000	30,000.00	-	500,000.00
022900300100	Kano State Transport Authority	22020204	SATELLITE BROADCASTING ACCESS CHARGES	70451	31944500	02101	17100100000000	150,000.00	-	1,000,000.00
022900300100	Kano State Transport Authority	22020205	WATER RATES	70451	31944500	02101	17100100000000	70,000.00	-	1,000,000.00
022900300100	Kano State Transport Authority	22020206	SEWERAGE CHARGES	70451	31944500	02101	17100100000000	30,000.00	-	0.00
022900300100	Kano State Transport Authority	22020209	OTHER UTILITIES	70451	31944500	02101	17100100000000	700,000.00	-	39,000.00
022900300100	Kano State Transport Authority	22020301	OFFICE STATIONERIES / COMPUTER EQUIPMENT	70451	31944500	02101	17100100000000	-	-	2,000,000.00
022900300100	Kano State Transport Authority	22020302	BOOKS	70451	31944500	02101	17100100000000	-	-	1,000,000.00
022900300100	Kano State Transport Authority	22020303	NEWSPAPERS	70451	31944500	02101	17100100000000	-	-	1,000,000.00
022900300100	Kano State Transport Authority	22020304	MAGAZINES & PERIODICALS	70451	31944500	02101	17100100000000	-	-	2,000,000.00
022900300100	Kano State Transport Authority	22020305	PRINTING OF NON SECURITY DOCUMENTS	70451	31944500	02101	17100100000000	38,682,000.00	21,341,000.00	1,000,000.00
022900300100	Kano State Transport Authority	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	70451	31944500	02101	17100100000000	50,000.00	1,250,000.00	1,000,000.00
022900300100	Kano State Transport Authority	22020401	MAINTENANCE OF MOTOR VEHICLE / TRUCK	70451	31944500	02101	17100100000000	150,000.00	-	50,000,000.00
022900300100	Kano State Transport Authority	22020402	MAINTENANCE OF OFFICE FURNITURE	70451	31944500	02101	17100100000000	15,000.00	-	2,000,000.00
022900300100	Kano State Transport Authority	22020403	MAINTENANCE OF OFFICE BUILDING	70451	31944500	02101	17100100000000	44,588.00	-	1,000,000.00
022900300100	Kano State Transport Authority	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	70451	31944500	02101	17100100000000	10,000.00	-	1,000,000.00
022900300100	Kano State Transport Authority	22020405	MAINTENANCE OF PLANTS/GENERATOR	70451	31944500	02101	17100100000000	25,000.00	-	1,000,000.00

**KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST**

022900300100	Kano State Transport Authority	22020411	MAINTENANCE OF COMMUNICATION	70451	31944500	02101	17100100000000	25,000.00	-	2,000,000.00
022900300100	Kano State Transport Authority	22020417	MAINTENANCE OF OTHER INFRASTRU	70451	31944500	02101	17100100000000	720,000.00	-	2,500,000.00
022900300100	Kano State Transport Authority	22020501	LOCAL TRAINING	70451	31944500	02101	17100100000000	32,000,000.00	16,000,000.00	2,000,000.00
022900300100	Kano State Transport Authority	22020601	SECURITY SERVICES	70451	31944500	02101	17100100000000	50,000.00	-	2,000,000.00
022900300100	Kano State Transport Authority	22020602	OFFICE RENT	70451	31944500	02101	17100100000000	50,000.00	-	1,000,000.00
022900300100	Kano State Transport Authority	22020605	CLEANING & FUMIGATION SERVICES	70451	31944500	02101	17100100000000	25,000.00	-	1,000,000.00
022900300100	Kano State Transport Authority	22020701	FINANCIAL CONSULTING	70451	31944500	02101	17100100000000	200,000.00	-	2,000,000.00
022900300100	Kano State Transport Authority	22020711	SUPERVISION AND MANAGEMENT	70451	31944500	02101	17100100000000	25,000.00	-	1,000,000.00
022900300100	Kano State Transport Authority	22020712	OTHER FINANCIAL CONSULTING	70451	31944500	02101	17100100000000	25,000.00	-	1,000,000.00
022900300100	Kano State Transport Authority	22020801	MOTOR VEHICLE FUEL COST	70451	31944500	02101	17100100000000	25,000.00	-	30,000,000.00
022900300100	Kano State Transport Authority	22020802	OTHER TRANSPORT EQUIPMENT FUE	70451	31944500	02101	17100100000000	50,000.00	-	3,000,000.00
022900300100	Kano State Transport Authority	22020803	PLANT / GENERATOR FUEL COST	70451	31944500	02101	17100100000000	50,000.00	-	3,000,000.00
022900300100	Kano State Transport Authority	22020901	BANK CHARGES (OTHER THAN INTER	70451	31944500	02101	17100100000000	50,000.00	-	4,000,000.00
022900300100	Kano State Transport Authority	22020902	INSURANCE PREMIUM	70451	31944500	02101	17100100000000	25,000.00	-	1,000,000.00
022900300100	Kano State Transport Authority	22021001	REFRESHMENT & MEALS	70451	31944500	02101	17100100000000	25,000.00	-	3,000,000.00
022900300100	Kano State Transport Authority	22021002	HONORARIUM & SITTING ALLOWANC	70451	31944500	02101	17100100000000	42,000,000.00	21,250,000.00	10,000,000.00
022900300100	Kano State Transport Authority	22021003	PUBLICITY & ADVERTISEMENTS	70451	31944500	02101	17100100000000	36,697,786.13	98,829,422.00	2,000,000.00
022900300100	Kano State Transport Authority	22021004	MEDICAL EXPENSES-LOCAL	70451	31944500	02101	17100100000000	17,475,136.24	-	2,000,000.00
022900300100	Kano State Transport Authority	22021006	POSTAGES & COURIER SERVICES	70451	31944500	02101	17100100000000	3,495,027.25	-	1,500,000.00
022900300100	Kano State Transport Authority	22021007	WELFARE PACKAGES	70451	31944500	02101	17100100000000	3,495,027.25	-	1,000,000.00
022900300100	Kano State Transport Authority	22021008	SUBSCRIPTION TO PROFESSIONAL BO	70451	31944500	02101	17100100000000	10,485,081.35	2,698,000.00	2,000,000.00
022900300100	Kano State Transport Authority	22021011	OTHER MISCELLANEOUS	70451	31944500	02101	17100100000000	8,737,568.13	-	2,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70451	31944500	02101	17100100000000	8,737,568.13	-	80,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	70451	31944500	02101	17100100000000	6,990,054.50	-	3,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020103	INTERNATIONAL TRAVEL & TRANSPOR	70451	31944500	02101	17100100000000	6,990,054.50	-	80,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020201	ELECTRICITY CHARGES	70451	31944500	02101	17100100000000	5,242,540.88	-	10,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020203	INTERNET ACCESS CHARGES	70451	31944500	02101	17100100000000	5,242,540.88	-	2,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020205	WATER RATES	70451	31944500	02101	17100100000000	8,737,568.13	-	200,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020206	SEWERAGE CHARGES	70451	31944500	02101	17100100000000	8,737,568.13	2,331,000.00	150,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020301	OFFICE STATIONERIES / COMPUTER	70451	31944500	02101	17100100000000	8,737,568.13	-	3,500,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020304	MAGAZINES & PERIODICALS	70451	31944500	02101	17100100000000	8,737,568.13	-	500,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020305	PRINTING OF NON SECURITY DOCUM	70451	31944500	02101	17100100000000	5,242,540.88	-	6,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70451	31944500	02101	17100100000000	8,737,568.13	-	10,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020309	UNIFORMS & OTHER CLOTHING	70451	31944500	02101	17100100000000	5,242,540.88	-	100,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020310	TEACHING AIDS / INSTRUCTION MAT	70451	31944500	02101	17100100000000	180,000,000.00	37,810,000.00	30,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020312	SANITARY MATERIALS	70451	31944500	02101	17100100000000	13,980,109.00	500,000.00	1,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020401	MAINTENANCE OF MOTOR VEHICLE /	70451	31944500	02101	17100100000000	2,827,012,146.91	-	30,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020402	MAINTENANCE OF OFFICE FURNITUR	70451	31944500	02101	17100100000000	28,886,000.00	-	750,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020403	MAINTENANCE OF OFFICE BUILDING	70451	31944500	02101	17100100000000	10,000,000.00	319,196,564.20	10,400,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70451	31944500	02101	17100100000000	200,000.00	0.00	4,750,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020405	MAINTENANCE OF PLANTS/GENERAT	70451	31944500	02101	17100100000000	1,500,000.00	0.00	10,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020406	OTHER MAINTENANCE SERVICES	70451	31944500	02101	17100100000000	5,000,000.00	0.00	500,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020411	MAINTENANCE OF COMMUNICATION	70451	31944500	02101	17100100000000	3,400,000.00	0.00	500,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020501	LOCAL TRAINING	70451	31944500	02101	17100100000000	1,000,000.00	0.00	6,250,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020502	INTERNATIONAL TRAINING	70451	31944500	02101	17100100000000	200,000.00	1,622,500.00	3,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020605	CLEANING & FUMIGATION SERVICES	70451	31944500	02101	17100100000000	150,000.00	389,150,000.00	500,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020701	FINANCIAL CONSULTING	70451	31944500	02101	17100100000000	4,000,000.00	0.00	3,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020702	INFORMATION TECHNOLOGY CONSUL	70451	31944500	02101	17100100000000	856,202,802.10	8,210,000.00	5,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020801	MOTOR VEHICLE FUEL COST	70451	31944500	02101	17100100000000	562,500.00	0.00	29,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020802	OTHER TRANSPORT EQUIPMENT FUE	70451	31944500	02101	17100100000000	3,480,000.00	0.00	151,070,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22020803	PLANT / GENERATOR FUEL COST	70451	31944500	02101	17100100000000	374,398.74	0.00	50,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22021001	REFRESHMENT & MEALS	70451	31944500	02101	17100100000000	1,080,000.00	0.00	3,000,000.00

**KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST**

022900400100	Kano State Road Transport Agency (KAROTA)	22021002	HONORARIUM & SITTING ALLOWANC	70451	31944500	02101	17100100000000	691,650.00	0.00	30,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22021003	PUBLICITY & ADVERTISEMENTS	70451	31944500	02101	17100100000000	519,150.00	0.00	35,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	22021006	POSTAGES & COURIER SERVICES	70451	31944500	02101	17100100000000	50,000.00	0.00	250,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70451	31944500	02101	17100100000000	150,000.00	0.00	21,400,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22020103	INTERNATIONAL TRAVEL & TRANSPOR	70451	31944500	02101	17100100000000	42,000.00	0.00	30,000,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22020201	ELECTRICITY CHARGES	70451	31944500	02101	17100100000000	2,988,000.00	0.00	250,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22020202	TELEPHONE CHARGES	70451	31944500	02101	17100100000000	304,311.17	0.00	7,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22020203	INTERNET ACCESS CHARGES	70451	31944500	02101	17100100000000	200,000.00	0.00	200,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22020204	SATELLITE BROADCASTING ACCESS C	70451	31944500	02101	17100100000000	7,344,450.00	0.00	35,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22020205	WATER RATES	70451	31944500	02101	17100100000000	500,000.00	0.00	100,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22020207	LEASED COMMUNICATION LINES(S)	70451	31944500	02101	17100100000000	1,278,000.00	0.00	20,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22020301	OFFICE STATIONERIES / COMPUTER	70451	31944500	02101	17100100000000	106,500.00	0.00	120,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22020302	BOOKS	70451	31944500	02101	17100100000000	65,560,425.00	0.00	600,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22020303	NEWSPAPERS	70451	31944500	02101	17100100000000	80,000,000.00	40,000,000.00	5,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22020304	MAGAZINES & PERIODICALS	70451	31944500	02101	17100100000000	4,918,982.85	0.00	10,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22020401	MAINTENANCE OF MOTOR VEHICLE /	70451	31944500	02101	17100100000000	250,000.00	0.00	2,000,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22020402	MAINTENANCE OF OFFICE FURNITUR	70451	31944500	02101	17100100000000	22,500.00	0.00	2,000,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22020403	MAINTENANCE OF OFFICE BUILDING	70451	31944500	02101	17100100000000	4,031,997.75	0.00	10,000,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70451	31944500	02101	17100100000000	472,104.58	0.00	5,000,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22020405	MAINTENANCE OF PLANTS/GENERATO	70451	31944500	02101	17100100000000	1,149,900.00	0.00	2,000,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22020406	OTHER MAINTENANCE SERVICES	70451	31944500	02101	17100100000000	2,970,000.00	0.00	2,007,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22020501	LOCAL TRAINING	70451	31944500	02101	17100100000000	22,017.32	0.00	10,000,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22020601	SECURITY SERVICES	70451	31944500	02101	17100100000000	472,500.00	0.00	2,000,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22020802	OTHER TRANSPORT EQUIPMENT FUE	70451	31944500	02101	17100100000000	668,654.24	0.00	2,000,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22020803	PLANT / GENERATOR FUEL COST	70451	31944500	02101	17100100000000	11,256,061.16	0.00	1,000,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22021001	REFRESHMENT & MEALS	70451	31944500	02101	17100100000000	20,000,000.00	10,000,000.00	600,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22021002	HONORARIUM & SITTING ALLOWANC	70451	31944500	02101	17100100000000	2,400,000.00	0.00	500,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22021003	PUBLICITY & ADVERTISEMENTS	70451	31944500	02101	17100100000000	20,000,000.00	75,515,395.46	500,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22021004	MEDICAL EXPENSES-LOCAL	70451	31944500	02101	17100100000000	10,000,000.00	0.00	360,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22021007	WELFARE PACKAGES	70451	31944500	02101	17100100000000	22,000,000.00	0.00	2,000,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22021008	SUBSCRIPTION TO PROFESSIONAL BO	70451	31944500	02101	17100100000000	500,000.00	0.00	500,000.00
022900500100	Kano Metro Politant Area Transport Agency (K)	22021011	OTHER MISCELLANEOUS	70451	31944500	02101	17100100000000	500,000.00	0.00	50,000,000.00
022900600100	Kano State Permissible Weight and Weight Brid	22020406	OTHER MAINTENANCE SERVICES	70451	31944500	02101	17100100000000	1,500,000.00	0.00	250,000.00
022900600100	Kano State Permissible Weight and Weight Brid	22020417	MAINTENANCE OF OTHER INFRASTRU	70451	31944500	02101	17100100000000	2,000,000.00	0.00	500,000.00
022900600100	Kano State Permissible Weight and Weight Brid	22020501	LOCAL TRAINING	70451	31944500	02101	17100100000000	500,000.00	0.00	1,500,000.00
022900600100	Kano State Permissible Weight and Weight Brid	22020502	INTERNATIONAL TRAINING	70451	31944500	02101	17100100000000	1,500,000.00	0.00	3,000,000.00
022900600100	Kano State Permissible Weight and Weight Brid	22020605	CLEANING & FUMIGATION SERVICES	70451	31944500	02101	17100100000000	5,000,000.00	0.00	750,000.00
022900600100	Kano State Permissible Weight and Weight Brid	22020702	INFORMATION TECHNOLOGY CONSUL	70451	31944500	02101	17100100000000	500,000.00	0.00	1,500,000.00
022900600100	Kano State Permissible Weight and Weight Brid	22020801	MOTOR VEHICLE FUEL COST	70451	31944500	02101	17100100000000	200,000.00	0.00	2,250,000.00
022900600100	Kano State Permissible Weight and Weight Brid	22021001	REFRESHMENT & MEALS	70451	31944500	02101	17100100000000	800,000.00	0.00	1,500,000.00
022900600100	Kano State Permissible Weight and Weight Brid	22021002	HONORARIUM & SITTING ALLOWANC	70451	31944500	02101	17100100000000	30,000,000.00	0.00	750,000.00
022900600100	Kano State Permissible Weight and Weight Brid	22021003	PUBLICITY & ADVERTISEMENTS	70451	31944500	02101	17100100000000	200,000.00	0.00	1,500,000.00
022900600100	Kano State Permissible Weight and Weight Brid	22021011	OTHER MISCELLANEOUS	70451	31944500	02101	17100100000000	300,000.00	0.00	1,500,000.00
022900600100	Kano State Permissible Weight and Weight Brid	22040101	GRANT TO OTHER STATE GOVERNME	70451	31944500	02101	17100100000000	500,000.00	0.00	30,000,000.00
023100100100	Ministry of Power and Sustainable Energy	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70133	31944500	02101	13100100000000	500,000.00	0.00	8,000,000.00
023100100100	Ministry of Power and Sustainable Energy	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	70133	31944500	02101	13100100000000	2,000,000.00	0.00	8,000,000.00
023100100100	Ministry of Power and Sustainable Energy	22020103	INTERNATIONAL TRAVEL & TRANSPOR	70133	31944500	02101	13100100000000	1,000,000.00	0.00	8,000,000.00
023100100100	Ministry of Power and Sustainable Energy	22020201	ELECTRICITY CHARGES	70133	31944500	02101	13100100000000	500,000.00	0.00	8,000,000.00
023100100100	Ministry of Power and Sustainable Energy	22020202	TELEPHONE CHARGES	70133	31944500	02101	13100100000000	500,000.00	0.00	8,000,000.00
023100100100	Ministry of Power and Sustainable Energy	22020203	INTERNET ACCESS CHARGES	70133	31944500	02101	13100100000000	1,500,000.00	0.00	8,000,000.00
023100100100	Ministry of Power and Sustainable Energy	22020204	SATELLITE BROADCASTING ACCESS C	70133	31944500	02101	13100100000000	1,000,000.00	0.00	8,000,000.00
023100100100	Ministry of Power and Sustainable Energy	22020301	OFFICE STATIONERIES / COMPUTER	70133	31944500	02101	13100100000000	500,000.00	0.00	8,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

023100100100	Ministry of Power and Sustainable Energy	22020401	MAINTENANCE OF MOTOR VEHICLE /	70133	31944500	02101	13100100000000	700,000.00	0.00	8,000,000.00
023100100100	Ministry of Power and Sustainable Energy	22021011	OTHER MISCELLANEOUS	70133	31944500	02101	13100100000000	300,000.00	0.00	28,000,000.00
023300100100	Ministry of Solid & Mineral Resources	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70441	31944500	02101	22100100000000	3,500,000.00	0.00	5,000,000.00
023300100100	Ministry of Solid & Mineral Resources	22020203	INTERNET ACCESS CHARGES	70441	31944500	02101	22100100000000	2,000,000.00	0.00	500,000.00
023300100100	Ministry of Solid & Mineral Resources	22020301	OFFICE STATIONERIES / COMPUTER	70441	31944500	02101	22100100000000	3,000,000.00	0.00	10,000,000.00
023300100100	Ministry of Solid & Mineral Resources	22020302	BOOKS	70441	31944500	02101	22100100000000	183,267,892.50	400,000.00	500,000.00
023300100100	Ministry of Solid & Mineral Resources	22020303	NEWSPAPERS	70441	31944500	02101	22100100000000	750,000.00	0.00	250,000.00
023300100100	Ministry of Solid & Mineral Resources	22020304	MAGAZINES & PERIODICALS	70441	31944500	02101	22100100000000	350,000.00	0.00	250,000.00
023300100100	Ministry of Solid & Mineral Resources	22020305	PRINTING OF NON SECURITY DOCUM	70441	31944500	02101	22100100000000	390,000.00	0.00	5,000,000.00
023300100100	Ministry of Solid & Mineral Resources	22020306	PRINTING OF SECURITY DOCUMENTS	70441	31944500	02101	22100100000000	400,000.00	0.00	1,000,000.00
023300100100	Ministry of Solid & Mineral Resources	22020401	MAINTENANCE OF MOTOR VEHICLE /	70441	31944500	02101	22100100000000	825,000.00	0.00	5,000,000.00
023300100100	Ministry of Solid & Mineral Resources	22020402	MAINTENANCE OF OFFICE FURNITUR	70441	31944500	02101	22100100000000	350,000.00	0.00	5,000,000.00
023300100100	Ministry of Solid & Mineral Resources	22020403	MAINTENANCE OF OFFICE BUILDING	70441	31944500	02101	22100100000000	850,000.00	0.00	10,000,000.00
023300100100	Ministry of Solid & Mineral Resources	22020501	LOCAL TRAINING	70441	31944500	02101	22100100000000	750,000.00	0.00	100,000,000.00
023300100100	Ministry of Solid & Mineral Resources	22020502	INTERNATIONAL TRAINING	70441	31944500	02101	22100100000000	750,000.00	0.00	100,000,000.00
023300100100	Ministry of Solid & Mineral Resources	22020601	SECURITY SERVICES	70441	31944500	02101	22100100000000	650,000.00	0.00	10,000,000.00
023300100100	Ministry of Solid & Mineral Resources	22020605	CLEANING & FUMIGATION SERVICES	70441	31944500	02101	22100100000000	1,000,000.00	0.00	2,000,000.00
023300100100	Ministry of Solid & Mineral Resources	22020701	FINANCIAL CONSULTING	70441	31944500	02101	22100100000000	750,000.00	0.00	2,500,000.00
023300100100	Ministry of Solid & Mineral Resources	22020702	INFORMATION TECHNOLOGY CONSUL	70441	31944500	02101	22100100000000	500,000.00	0.00	500,000.00
023300100100	Ministry of Solid & Mineral Resources	22020706	SURVEYING SERVICES	70441	31944500	02101	22100100000000	1,000,000.00	0.00	2,500,000.00
023300100100	Ministry of Solid & Mineral Resources	22020711	SUPERVISION AND MANAGEMENT	70441	31944500	02101	22100100000000	250,000.00	0.00	20,000,000.00
023300100100	Ministry of Solid & Mineral Resources	22020712	OTHER FINANCIAL CONSULTING	70441	31944500	02101	22100100000000	1,500,000.00	0.00	2,000,000.00
023300100100	Ministry of Solid & Mineral Resources	22020801	MOTOR VEHICLE FUEL COST	70441	31944500	02101	22100100000000	650,000.00	0.00	1,500,000.00
023300100100	Ministry of Solid & Mineral Resources	22020802	OTHER TRANSPORT EQUIPMENT FUE	70441	31944500	02101	22100100000000	1,060,000.00	0.00	2,000,000.00
023300100100	Ministry of Solid & Mineral Resources	22020803	PLANT / GENERATOR FUEL COST	70441	31944500	02101	22100100000000	1,350,000.00	0.00	2,000,000.00
023300100100	Ministry of Solid & Mineral Resources	22020903	OTHER CRF BANK CHARGES	70441	31944500	02204	22100100000000	1,050,000.00	0.00	250,000.00
023300100100	Ministry of Solid & Mineral Resources	22021001	REFRESHMENT & MEALS	70441	31944500	02101	22100100000000	2,150,000.00	0.00	2,000,000.00
023300100100	Ministry of Solid & Mineral Resources	22021002	HONORARIUM & SITTING ALLOWANC	70441	31944500	02101	22100100000000	650,000.00	0.00	5,000,000.00
023300100100	Ministry of Solid & Mineral Resources	22021003	PUBLICITY & ADVERTISEMENTS	70441	31944500	02101	22100100000000	750,000.00	0.00	1,000,000.00
023300100100	Ministry of Solid & Mineral Resources	22021011	OTHER MISCELLANEOUS	70441	31944500	02101	22100100000000	1,350,000.00	0.00	50,000,000.00
023400100100	Ministry of Works & Housing	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70621	31944500	02101	06100100000000	565,000.00	0.00	50,000,000.00
023400100100	Ministry of Works & Housing	22020201	ELECTRICITY CHARGES	70621	31944500	02101	06100100000000	1,685,000.00	0.00	500,000.00
023400100100	Ministry of Works & Housing	22020202	TELEPHONE CHARGES	70621	31944500	02101	06100100000000	2,175,000.00	0.00	400,000.00
023400100100	Ministry of Works & Housing	22020203	INTERNET ACCESS CHARGES	70621	31944500	02101	06100100000000	70,000,000.00	54,130,716.00	354,000.00
023400100100	Ministry of Works & Housing	22020301	OFFICE STATIONERIES / COMPUTER	70621	31944500	02101	06100100000000	3,000,000.00	0.00	20,000,000.00
023400100100	Ministry of Works & Housing	22020304	MAGAZINES & PERIODICALS	70621	31944500	02101	06100100000000	50,000,000.00	0.00	1,000,000.00
023400100100	Ministry of Works & Housing	22020310	TEACHING AIDS / INSTRUCTION MAT	70621	31944500	02101	06100100000000	10,000,000.00	0.00	250,000.00
023400100100	Ministry of Works & Housing	22020311	FOOD STUFF / CATERING MATERIALS	70621	31944500	02101	06100100000000	2,000,000.00	0.00	1,200,000.00
023400100100	Ministry of Works & Housing	22020401	MAINTENANCE OF MOTOR VEHICLE /	70621	31944500	02101	06100100000000	200,000.00	0.00	500,000.00
023400100100	Ministry of Works & Housing	22020402	MAINTENANCE OF OFFICE FURNITUR	70621	31944500	02101	06100100000000	150,000.00	0.00	300,000.00
023400100100	Ministry of Works & Housing	22020403	MAINTENANCE OF OFFICE BUILDING	70621	31944500	02101	06100100000000	3,500,000.00	0.00	500,000.00
023400100100	Ministry of Works & Housing	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70621	31944500	02101	06100100000000	500,000.00	0.00	800,000.00
023400100100	Ministry of Works & Housing	22020405	MAINTENANCE OF PLANTS/GENERATD	70621	31944500	02101	06100100000000	2,000,000.00	0.00	800,000.00
023400100100	Ministry of Works & Housing	22020501	LOCAL TRAINING	70621	31944500	02101	06100100000000	6,000,000.00	0.00	3,000,000.00
023400100100	Ministry of Works & Housing	22020701	FINANCIAL CONSULTING	70621	31944500	02101	06100100000000	75,000,000.00	0.00	2,000,000.00
023400100100	Ministry of Works & Housing	22020801	MOTOR VEHICLE FUEL COST	70621	31944500	02101	06100100000000	36,250,000.00	0.00	1,000,000.00
023400100100	Ministry of Works & Housing	22020901	BANK CHARGES (OTHER THAN INTER	70621	31944500	02101	06100100000000	1,000,000.00	0.00	1,000,000.00
023400100100	Ministry of Works & Housing	22021001	REFRESHMENT & MEALS	70621	31944500	02101	06100100000000	35,400,000.00	0.00	3,000,000.00
023400100100	Ministry of Works & Housing	22021002	HONORARIUM & SITTING ALLOWANC	70621	31944500	02101	06100100000000	750,000.00	0.00	1,500,000.00
023400100100	Ministry of Works & Housing	22021003	PUBLICITY & ADVERTISEMENTS	70621	31944500	02101	06100100000000	10,400,000.00	0.00	4,000,000.00
023400100100	Ministry of Works & Housing	22020803	PLANT / GENERATOR FUEL COST	70621	31944500	02101	06100100000000	4,750,000.00	0.00	2,724,000,000.00
023400200100	Housing Corporation	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70621	31944500	02101	06100100000000	10,000,000.00	0.00	20,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

023400200100	Housing Corporation	22020201	ELECTRICITY CHARGES	70621	31944500	02101	06100100000000	500,000.00	0.00	10,025,000.00
023400200100	Housing Corporation	22020301	OFFICE STATIONERIES / COMPUTER	70621	31944500	02101	06100100000000	500,000.00	0.00	2,460,000.00
023400200100	Housing Corporation	22020401	MAINTENANCE OF MOTOR VEHICLE /	70621	31944500	02101	06100100000000	6,250,000.00	0.00	10,000,000.00
023400200100	Housing Corporation	22020403	MAINTENANCE OF OFFICE BUILDING	70621	31944500	02101	06100100000000	3,000,000.00	0.00	15,223,000.00
023400200100	Housing Corporation	22020406	OTHER MAINTENANCE SERVICES	70621	31944500	02101	06100100000000	500,000.00	0.00	30,000,000.00
023400200100	Housing Corporation	22020501	LOCAL TRAINING	70621	31944500	02101	06100100000000	3,000,000.00	0.00	6,000,000.00
023400200100	Housing Corporation	22021001	REFRESHMENT & MEALS	70621	31944500	02101	06100100000000	5,000,000.00	0.00	10,500,000.00
023400200100	Housing Corporation	22021008	SUBSCRIPTION TO PROFESSIONAL BK	70621	31944500	02101	06100100000000	29,000,000.00	0.00	6,500,000.00
023400200100	Housing Corporation	22021011	OTHER MISCELLANEOUS	70621	31944500	02101	06100100000000	151,070,000.00	75,535,000.00	50,000,000.00
023400400100	Kano State Road Maintenance Agency (KARMA	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70451	31944500	02101	17100100000000	70,000,000.00	0.00	10,000,000.00
023400400100	Kano State Road Maintenance Agency (KARMA	22020201	ELECTRICITY CHARGES	70451	31944500	02101	17100100000000	3,000,000.00	0.00	11,452,000.00
023400400100	Kano State Road Maintenance Agency (KARMA	22020202	TELEPHONE CHARGES	70451	31944500	02101	17100100000000	40,000,000.00	0.00	6,871,000.00
023400400100	Kano State Road Maintenance Agency (KARMA	22020301	OFFICE STATIONERIES / COMPUTER	70451	31944500	02101	17100100000000	35,000,000.00	0.00	15,000,000.00
023400400100	Kano State Road Maintenance Agency (KARMA	22020302	BOOKS	70451	31944500	02101	17100100000000	250,000.00	0.00	1,000,000.00
023400400100	Kano State Road Maintenance Agency (KARMA	22020401	MAINTENANCE OF MOTOR VEHICLE /	70451	31944500	02101	17100100000000	40,000,000.00	0.00	10,000,000.00
023400400100	Kano State Road Maintenance Agency (KARMA	22020402	MAINTENANCE OF OFFICE FURNITUR	70451	31944500	02101	17100100000000	19,000,000.00	0.00	1,000,000.00
023400400100	Kano State Road Maintenance Agency (KARMA	22020403	MAINTENANCE OF OFFICE BUILDING	70451	31944500	02101	17100100000000	3,000,000.00	0.00	55,143,000.00
023400400100	Kano State Road Maintenance Agency (KARMA	22020417	MAINTENANCE OF OTHER INFRASTRU	70451	31944500	02101	17100100000000	500,000.00	0.00	6,871,000.00
023400400100	Kano State Road Maintenance Agency (KARMA	22020501	LOCAL TRAINING	70451	31944500	02101	17100100000000	0.00	0.00	11,452,000.00
023400400100	Kano State Road Maintenance Agency (KARMA	22021011	OTHER MISCELLANEOUS	70451	31944500	02101	17100100000000	0.00	0.00	40,000,000.00
023403900100	Kano State Fire Service	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70321	31944500	02101	17100100000000	1,500,000.00	0.00	750,000.00
023403900100	Kano State Fire Service	22020201	ELECTRICITY CHARGES	70321	31944500	02101	17100100000000	1,500,000.00	0.00	500,000.00
023403900100	Kano State Fire Service	22020301	OFFICE STATIONERIES / COMPUTER	70321	31944500	02101	17100100000000	750,000.00	0.00	1,500,000.00
023403900100	Kano State Fire Service	22020309	UNIFORMS & OTHER CLOTHING	70321	31944500	02101	17100100000000	2,250,000.00	0.00	3,000,000.00
023403900100	Kano State Fire Service	22020401	MAINTENANCE OF MOTOR VEHICLE /	70321	31944500	02101	17100100000000	750,000.00	0.00	2,500,000.00
023403900100	Kano State Fire Service	22020403	MAINTENANCE OF OFFICE BUILDING	70321	31944500	02101	17100100000000	1,500,000.00	0.00	1,000,000.00
023403900100	Kano State Fire Service	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70321	31944500	02101	17100100000000	1,500,000.00	0.00	2,000,000.00
023403900100	Kano State Fire Service	22020406	OTHER MAINTENANCE SERVICES	70321	31944500	02101	17100100000000	2,250,000.00	0.00	4,090,000.00
023403900100	Kano State Fire Service	22020709	AUDIT CONSULTANCY	70321	31944500	02101	17100100000000	750,000.00	0.00	300,000.00
023403900100	Kano State Fire Service	22020801	MOTOR VEHICLE FUEL COST	70321	31944500	02101	17100100000000	3,750,000.00	0.00	1,400,000.00
023403900100	Kano State Fire Service	22020803	PLANT / GENERATOR FUEL COST	70321	31944500	02101	17100100000000	1,500,000.00	0.00	1,000,000.00
023403900100	Kano State Fire Service	22021001	REFRESHMENT & MEALS	70321	31944500	02101	17100100000000	250,000.00	0.00	300,000.00
023403900100	Kano State Fire Service	22021002	HONORARIUM & SITTING ALLOWANC	70321	31944500	02101	17100100000000	500,000.00	0.00	160,000.00
023600100100	Ministry of Tourism & Culture	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70473	31944500	02101	13100100000000	1,500,000.00	0.00	1,500,000.00
023600100100	Ministry of Tourism & Culture	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70473	31944500	02101	13100100000000	3,000,000.00	0.00	5,000,000.00
023600100100	Ministry of Tourism & Culture	22020103	INTERNATIONAL TRAVEL & TRANSPO	70473	31944500	02101	13100100000000	750,000.00	0.00	20,000,000.00
023600100100	Ministry of Tourism & Culture	22020202	TELEPHONE CHARGES	70473	31944500	02101	13100100000000	1,500,000.00	0.00	100,000.00
023600100100	Ministry of Tourism & Culture	22020203	INTERNET ACCESS CHARGES	70473	31944500	02101	13100100000000	0.00	0.00	100,000.00
023600100100	Ministry of Tourism & Culture	22020204	SATELLITE BROADCASTING ACCESS C	70473	31944500	02101	13100100000000	0.00	0.00	100,000.00
023600100100	Ministry of Tourism & Culture	22020206	SEWERAGE CHARGES	70473	31944500	02101	13100100000000	2,250,000.00	0.00	100,000.00
023600100100	Ministry of Tourism & Culture	22020209	OTHER UTILITIES	70473	31944500	02101	13100100000000	1,500,000.00	0.00	2,700,000.00
023600100100	Ministry of Tourism & Culture	22020301	OFFICE STATIONERIES / COMPUTER	70473	31944500	02101	13100100000000	750,000.00	0.00	2,400,000.00
023600100100	Ministry of Tourism & Culture	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70473	31944500	02101	13100100000000	0.00	0.00	100,000.00
023600100100	Ministry of Tourism & Culture	22020308	FIELD & CAMPING MATERIALS SUPPL	70473	31944500	02101	13100100000000	1,500,000.00	0.00	500,000.00
023600100100	Ministry of Tourism & Culture	22020312	SANITARY MATERIALS	70473	31944500	02101	13100100000000	1,500,000.00	0.00	500,000.00
023600100100	Ministry of Tourism & Culture	22020401	MAINTENANCE OF MOTOR VEHICLE /	70473	31944500	02101	13100100000000	0.00	0.00	1,000,000.00
023600100100	Ministry of Tourism & Culture	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70473	31944500	02101	13100100000000	30,000,000.00	0.00	500,000.00
023600100100	Ministry of Tourism & Culture	22020406	OTHER MAINTENANCE SERVICES	70473	31944500	02101	13100100000000	1,000,000.00	0.00	1,000,000.00
023600100100	Ministry of Tourism & Culture	22020501	LOCAL TRAINING	70473	31944500	02101	13100100000000	100,000.00	0.00	30,000,000.00
023600100100	Ministry of Tourism & Culture	22020502	INTERNATIONAL TRAINING	70473	31944500	02101	13100100000000	100,000.00	0.00	10,000,000.00
023600100100	Ministry of Tourism & Culture	22020605	CLEANING & FUMIGATION SERVICES	70473	31944500	02101	13100100000000	200,000.00	0.00	500,000.00
023600100100	Ministry of Tourism & Culture	22020702	INFORMATION TECHNOLOGY CONSUL	70473	31944500	02101	13100100000000	50,000.00	0.00	2,100,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

023600100100	Ministry of Tourism & Culture	22020801	MOTOR VEHICLE FUEL COST	70473	31944500	02101	13100100000000	0.00	0.00	5,000,000.00
023600100100	Ministry of Tourism & Culture	22021001	REFRESHMENT & MEALS	70473	31944500	02101	13100100000000	0.00	0.00	2,000,000.00
023600100100	Ministry of Tourism & Culture	22021002	HONORARIUM & SITTING ALLOWANC	70473	31944500	02101	13100100000000	0.00	0.00	1,000,000.00
023600100100	Ministry of Tourism & Culture	22021003	PUBLICITY & ADVERTISEMENTS	70473	31944500	02101	13100100000000	0.00	0.00	2,000,000.00
023600100100	Ministry of Tourism & Culture	22021011	OTHER MISCELLANEOUS	70473	31944500	02101	13100100000000	0.00	0.00	19,400,000.00
023600100100	Ministry of Tourism & Culture	22021021	SPECIAL DAYS/CELEBRATIONS	70473	31944500	02101	13100100000000	143,611,937.50	13,675,000.00	10,000,000.00
023600300100	History & Culture Bureau	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70821	31944500	02101	13100100000000	100,000.00	0.00	30,000,000.00
023600300100	History & Culture Bureau	22020201	ELECTRICITY CHARGES	70821	31944500	02101	13100100000000	100,000.00	0.00	3,000,000.00
023600300100	History & Culture Bureau	22020202	TELEPHONE CHARGES	70821	31944500	02101	13100100000000	200,000.00	0.00	150,000.00
023600300100	History & Culture Bureau	22020203	INTERNET ACCESS CHARGES	70821	31944500	02101	13100100000000	50,000.00	0.00	1,000,000.00
023600300100	History & Culture Bureau	22020204	SATELLITE BROADCASTING ACCESS C	70821	31944500	02101	13100100000000	0.00	0.00	500,000.00
023600300100	History & Culture Bureau	22020205	WATER RATES	70821	31944500	02101	13100100000000	0.00	0.00	250,000.00
023600300100	History & Culture Bureau	22020207	LEASED COMMUNICATION LINES(S)	70821	31944500	02101	13100100000000	0.00	0.00	20,000.00
023600300100	History & Culture Bureau	22020301	OFFICE STATIONERIES / COMPUTER	70821	31944500	02101	13100100000000	0.00	0.00	3,000,000.00
023600300100	History & Culture Bureau	22020302	BOOKS	70821	31944500	02101	13100100000000	0.00	1,000,000.00	500,000.00
023600300100	History & Culture Bureau	22020303	NEWSPAPERS	70821	31944500	02101	13100100000000	4,000,000.00	2,000,000.00	250,000.00
023600300100	History & Culture Bureau	22020304	MAGAZINES & PERIODICALS	70821	31944500	02101	13100100000000	150,000.00	0.00	250,000.00
023600300100	History & Culture Bureau	22020401	MAINTENANCE OF MOTOR VEHICLE /	70821	31944500	02101	13100100000000	50,000.00	0.00	3,500,000.00
023600300100	History & Culture Bureau	22020402	MAINTENANCE OF OFFICE FURNITUR	70821	31944500	02101	13100100000000	270,000.00	0.00	1,000,000.00
023600300100	History & Culture Bureau	22020403	MAINTENANCE OF OFFICE BUILDING	70821	31944500	02101	13100100000000	30,000.00	0.00	1,500,000.00
023600300100	History & Culture Bureau	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70821	31944500	02101	13100100000000	75,000.00	0.00	600,000.00
023600300100	History & Culture Bureau	22020405	MAINTENANCE OF PLANTS/GENERATO	70821	31944500	02101	13100100000000	375,000.00	0.00	500,000.00
023600300100	History & Culture Bureau	22020406	OTHER MAINTENANCE SERVICES	70821	31944500	02101	13100100000000	175,000.00	0.00	500,000.00
023600300100	History & Culture Bureau	22020501	LOCAL TRAINING	70821	31944500	02101	13100100000000	3,280,095.00	0.00	4,000,000.00
023600300100	History & Culture Bureau	22020601	SECURITY SERVICES	70821	31944500	02101	13100100000000	25,000.00	0.00	100,000.00
023600300100	History & Culture Bureau	22020802	OTHER TRANSPORT EQUIPMENT FUE	70821	31944500	02101	13100100000000	60,000.00	0.00	2,000,000.00
023600300100	History & Culture Bureau	22020803	PLANT / GENERATOR FUEL COST	70821	31944500	02101	13100100000000	250,000.00	0.00	2,000,000.00
023600300100	History & Culture Bureau	22021001	REFRESHMENT & MEALS	70821	31944500	02101	13100100000000	100,000.00	0.00	2,000,000.00
023600300100	History & Culture Bureau	22021002	HONORARIUM & SITTING ALLOWANC	70821	31944500	02101	13100100000000	150,000.00	0.00	2,000,000.00
023600300100	History & Culture Bureau	22021003	PUBLICITY & ADVERTISEMENTS	70821	31944500	02101	13100100000000	100,000.00	0.00	1,000,000.00
023600300100	History & Culture Bureau	22021004	MEDICAL EXPENSES-LOCAL	70821	31944500	02101	13100100000000	172,452.50	2,270,000.00	100,000.00
023600300100	History & Culture Bureau	22021007	WELFARE PACKAGES	70821	31944500	02101	13100100000000	172,452.50	0.00	30,000.00
023600300100	History & Culture Bureau	22021008	SUBSCRIPTION TO PROFESSIONAL B	70821	31944500	02101	13100100000000	500,000.00	0.00	700,000.00
023600300100	History & Culture Bureau	22021011	OTHER MISCELLANEOUS	70821	31944500	02101	13100100000000	14,711,460.00	600,000.00	3,500,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70473	31944500	02101	13100100000000	0.00	0.00	10,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70473	31944500	02101	13100100000000	0.00	0.00	150,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020201	ELECTRICITY CHARGES	70473	31944500	02101	13100100000000	0.00	0.00	150,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020203	INTERNET ACCESS CHARGES	70473	31944500	02101	13100100000000	500,000.00	0.00	15,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020205	WATER RATES	70473	31944500	02101	13100100000000	1,500,000.00	0.00	50,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020305	PRINTING OF NON SECURITY DOCUM	70473	31944500	02101	13100100000000	2,000,000.00	0.00	25,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70473	31944500	02101	13100100000000	300,000.00	0.00	1,800,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020309	UNIFORMS & OTHER CLOTHING	70473	31944500	02101	13100100000000	300,000.00	0.00	10,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020311	FOOD STUFF / CATERING MATERIALS	70473	31944500	02101	13100100000000	1,500,000.00	0.00	20,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020401	MAINTENANCE OF MOTOR VEHICLE /	70473	31944500	02101	13100100000000	0.00	0.00	3,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020403	MAINTENANCE OF OFFICE BUILDING	70473	31944500	02101	13100100000000	0.00	0.00	200,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020406	OTHER MAINTENANCE SERVICES	70473	31944500	02101	13100100000000	0.00	0.00	25,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020501	LOCAL TRAINING	70473	31944500	02101	13100100000000	0.00	0.00	1,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020706	SURVEYING SERVICES	70473	31944500	02101	13100100000000	0.00	0.00	100,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020709	AUDIT CONSULTANCY	70473	31944500	02101	13100100000000	0.00	0.00	400,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22020801	MOTOR VEHICLE FUEL COST	70473	31944500	02101	13100100000000	0.00	0.00	200,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22021001	REFRESHMENT & MEALS	70473	31944500	02101	13100100000000	0.00	0.00	50,000.00
023605400100	Zoological & Wild Life Mgt. Agency	22021003	PUBLICITY & ADVERTISEMENTS	70473	31944500	02101	13100100000000	1,500,000.00	0.00	10,000,000.00

**KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST**

023605400100	Zoological & Wild Life Mgt. Agency	22021008	SUBSCRIPTION TO PROFESSIONAL B	70473	31944500	02101	13100100000000	7,680,000.00	0.00	0.00
023605400100	Zoological & Wild Life Mgt. Agency	22021011	OTHER MISCELLANEOUS	70473	31944500	02101	13100100000000	20,000,000.00	0.00	19,000,000.00
023800100100	Ministry of Planning & Budget	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70132	31944500	02101	13100100000000	1,500,000.00	0.00	30,000,000.00
023800100100	Ministry of Planning & Budget	22020102	LOCAL TRAVEL & TRANSPORT: OTH	70132	31944500	02101	13100100000000	2,500,000.00	0.00	20,000,000.00
023800100100	Ministry of Planning & Budget	22020201	ELECTRICITY CHARGES	70132	31944500	02101	13100100000000	1,250,000.00	0.00	0.00
023800100100	Ministry of Planning & Budget	22020202	TELEPHONE CHARGES	70132	31944500	02101	13100100000000	1,500,000.00	0.00	5,000,000.00
023800100100	Ministry of Planning & Budget	22020301	OFFICE STATIONERIES / COMPUTER	70132	31944500	02101	13100100000000	1,000,000.00	0.00	20,000,000.00
023800100100	Ministry of Planning & Budget	22020305	PRINTING OF NON SECURITY DOCUM	70132	31944500	02101	13100100000000	1,000,000.00	0.00	10,000,000.00
023800100100	Ministry of Planning & Budget	22020306	PRINTING OF SECURITY DOCUMENTS	70132	31944500	02101	13100100000000	250,000.00	0.00	0.00
023800100100	Ministry of Planning & Budget	22020401	MAINTENANCE OF MOTOR VEHICLE /	70132	31944500	02101	13100100000000	5,000,000.00	0.00	10,000,000.00
023800100100	Ministry of Planning & Budget	22020402	MAINTENANCE OF OFFICE FURNITUR	70132	31944500	02101	13100100000000	250,000.00	0.00	10,000,000.00
023800100100	Ministry of Planning & Budget	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70132	31944500	02101	13100100000000	1,500,000.00	0.00	5,000,000.00
023800100100	Ministry of Planning & Budget	22020405	MAINTENANCE OF PLANTS/GENERATO	70132	31944500	02101	13100100000000	1,000,000.00	0.00	5,000,000.00
023800100100	Ministry of Planning & Budget	22020406	OTHER MAINTENANCE SERVICES	70132	31944500	02101	13100100000000	300,000.00	0.00	5,000,000.00
023800100100	Ministry of Planning & Budget	22020501	LOCAL TRAINING	70132	31944500	02101	13100100000000	100,000.00	0.00	13,738,000.00
023800100100	Ministry of Planning & Budget	22020801	MOTOR VEHICLE FUEL COST	70132	31944500	02101	13100100000000	232,160,000.00	116,080,000.00	10,000,000.00
023800100100	Ministry of Planning & Budget	22020802	OTHER TRANSPORT EQUIPMENT FUE	70132	31944500	02101	13100100000000	102,604,000.00	51,302,000.00	5,000,000.00
023800100100	Ministry of Planning & Budget	22021001	REFRESHMENT & MEALS	70132	31944500	02101	13100100000000	45,000,000.00	0.00	5,000,000.00
023800100100	Ministry of Planning & Budget	22021002	HONORARIUM & SITTING ALLOWANC	70132	31944500	02101	13100100000000	200,000,000.00	132,660,272.00	5,000,000.00
023800100100	Ministry of Planning & Budget	22021007	WELFARE PACKAGES	70132	31944500	02101	13100100000000	16,000,000.00	0.00	10,000,000.00
023800100100	Ministry of Planning & Budget	22021011	OTHER MISCELLANEOUS	70132	31944500	02101	13100100000000	5,000,000.00	0.00	15,000,000.00
023800100100	Ministry of Planning & Budget	22021024	BUDGET FORMULATION LOGISLTICS	70132	31944500	02101	13100100000000	5,000,000.00	0.00	200,000,000.00
023800100100	Ministry of Planning & Budget	22040105	GRANTS TO GOVERNMENT OWNED C	70132	31944500	02101	13100100000000	2,000,000.00	0.00	2,086,039,000.00
023800100100	Ministry of Planning & Budget	22050101	SUBSIDY TO GOVERNMENT OWNED C	70132	31944500	02101	13100100000000	30,000,000.00	0.00	28,886,000.00
025200100100	Ministry of Water Resources	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70631	31944500	02101	10100100000000	5,318,471.34	0.00	87,000,000.00
025200100100	Ministry of Water Resources	22020209	OTHER UTILITIES	70631	31944500	02101	10100100000000	35,000,000.00	0.00	1,000,000.00
025200100100	Ministry of Water Resources	22020313	WATER TREATMENT CHEMICALS	70631	31944500	02101	10100100000000	0.00	0.00	1,000,000,000.00
025200100100	Ministry of Water Resources	22020316	OTHER MATERIALS AND SUPPLY	70631	31944500	02101	10100100000000	50,000,000.00	0.00	2,000,000.00
025200100100	Ministry of Water Resources	22020401	MAINTENANCE OF MOTOR VEHICLE /	70631	31944500	02101	10100100000000	11,000,000.00	0.00	17,000,000.00
025200100100	Ministry of Water Resources	22020501	LOCAL TRAINING	70631	31944500	02101	10100100000000	36,000,000.00	0.00	40,000,000.00
025200100100	Ministry of Water Resources	22020712	OTHER FINANCIAL CONSULTING	70631	31944500	02101	10100100000000	20,000,000.00	0.00	200,000.00
025200100100	Ministry of Water Resources	22020801	MOTOR VEHICLE FUEL COST	70631	31944500	02101	10100100000000	10,000,000.00	0.00	500,000.00
025200100100	Ministry of Water Resources	22021001	REFRESHMENT & MEALS	70631	31944500	02101	10100100000000	10,636,000.00	0.00	1,700,000.00
025210100100	Kano State Water Board	22020701	FINANCIAL CONSULTING	70631	31944500	02101	10100100000000	50,000,000.00	49,949,500.00	50,000.00
025210100100	Kano State Water Board	22021001	REFRESHMENT & MEALS	70631	31944500	02101	10100100000000	2,000,000.00	0.00	1,150,000.00
025210100100	Kano State Water Board	22021002	HONORARIUM & SITTING ALLOWANC	70631	31944500	02101	10100100000000	5,318,471.34	0.00	2,000,000.00
025210100100	Kano State Water Board	22021003	PUBLICITY & ADVERTISEMENTS	70631	31944500	02101	10100100000000	2,659,235.67	0.00	2,007,000.00
025210100100	Kano State Water Board	22021004	MEDICAL EXPENSES-LOCAL	70631	31944500	02101	10100100000000	5,318,471.34	0.00	350,000.00
025210100100	Kano State Water Board	22021007	WELFARE PACKAGES	70631	31944500	02101	10100100000000	100,000,000.00	0.00	1,575,000.00
025210100100	Kano State Water Board	22021011	OTHER MISCELLANEOUS	70631	31944500	02101	10100100000000	10,000,000.00	0.00	2,838,000.00
025210100100	Kano State Water Board	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70631	31944500	02101	10100100000000	30,000,000.00	0.00	8,633,000.00
025210100100	Kano State Water Board	22020102	LOCAL TRAVEL & TRANSPORT: OTH	70631	31944500	02101	10100100000000	535,103,170.00	460,301,638.22	400,000.00
025210100100	Kano State Water Board	22020201	ELECTRICITY CHARGES	70631	31944500	02101	10100100000000	2,000,000.00	0.00	400,000.00
025210100100	Kano State Water Board	22020202	TELEPHONE CHARGES	70631	31944500	02101	10100100000000	5,000,000.00	0.00	500,000.00
025210100100	Kano State Water Board	22020203	INTERNET ACCESS CHARGES	70631	31944500	02101	10100100000000	94,604,600.00	47,302,300.00	2,568,000.00
025210100100	Kano State Water Board	22020204	SATELLITE BROADCASTING ACCESS C	70631	31944500	02101	10100100000000	50,000,000.00	0.00	120,000.00
025210100100	Kano State Water Board	22020206	SEWERAGE CHARGES	70631	31944500	02101	10100100000000	50,000,000.00	0.00	6,000.00
025210100100	Kano State Water Board	22020209	OTHER UTILITIES	70631	31944500	02101	10100100000000	15,000,000.00	0.00	624,000.00
025210100100	Kano State Water Board	22020501	LOCAL TRAINING	70631	31944500	02101	10100100000000	10,000,000.00	0.00	2,750,000.00
025210100100	Kano State Water Board	22020601	SECURITY SERVICES	70631	31944500	02101	10100100000000	10,000,000.00	0.00	2,415,000.00
025210100100	Kano State Water Board	22020602	OFFICE RENT	70631	31944500	02101	10100100000000	5,000,000.00	0.00	1,390,000.00
025210100100	Kano State Water Board	22020603	RESIDENTIAL RENT	70631	31944500	02101	10100100000000	200,000,000.00	0.00	0.00

**KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST**

025210100100	Kano State Water Board	22020605	CLEANING & FUMIGATION SERVICES	70631	31944500	02101	10100100000000	30,000,000.00	0.00	250,000.00
025210100100	Kano State Water Board	22020801	MOTOR VEHICLE FUEL COST	70631	31944500	02101	10100100000000	10,000,000.00	0.00	1,671,000.00
025210100100	Kano State Water Board	22020803	PLANT / GENERATOR FUEL COST	70631	31944500	02101	10100100000000	37,000,000.00	0.00	100,000.00
025210100100	Kano State Water Board	22030101	MOTOR CYCLE ADVANCES	70631	31944500	02101	10100100000000	1,000,000.00	0.00	200,000.00
025210100100	Kano State Water Board	22020301	OFFICE STATIONERIES / COMPUTER	70631	31944500	02101	10100100000000	5,000,000.00	0.00	800,000.00
025210100100	Kano State Water Board	22020302	BOOKS	70631	31944500	02101	10100100000000	10,000,000.00	0.00	200,000.00
025210100100	Kano State Water Board	22020305	PRINTING OF NON SECURITY DOCUM	70631	31944500	02101	10100100000000	6,466,670.00	0.00	250,000.00
025210100100	Kano State Water Board	22020306	PRINTING OF SECURITY DOCUMENTS	70631	31944500	02101	10100100000000	35,000,000.00	0.00	2,967,000.00
025210100100	Kano State Water Board	22020309	UNIFORMS & OTHER CLOTHING	70631	31944500	02101	10100100000000	27,166,666.00	0.00	300,000.00
025210100100	Kano State Water Board	22020313	WATER TREATMENT CHEMICALS	70631	31944500	02101	10100100000000	1,600,000.00	0.00	305,000.00
025210100100	Kano State Water Board	22020316	OTHER MATERIALS AND SUPPLY	70631	31944500	02101	10100100000000	433,333.00	0.00	224,000.00
025210100100	Kano State Water Board	22020901	BANK CHARGES (OTHER THAN INTER	70631	31944500	02101	10100100000000	3,200,000.00	0.00	40,000.00
025210100100	Kano State Water Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	70631	31944500	02101	10100100000000	15,000,000.00	0.00	12,442,000.00
025210100100	Kano State Water Board	22020405	MAINTENANCE OF PLANTS/GENERAT	70631	31944500	02101	10100100000000	2,600,000.00	0.00	50,000,000.00
025210100100	Kano State Water Board	22020402	MAINTENANCE OF OFFICE FURNITUR	70631	31944500	02101	10100100000000	10,000,000.00	0.00	850,000.00
025210100100	Kano State Water Board	22020403	MAINTENANCE OF OFFICE BUILDING	70631	31944500	02101	10100100000000	30,000,000.00	0.00	1,278,000.00
025210100100	Kano State Water Board	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70631	31944500	02101	10100100000000	2,500,000.00	0.00	150,000.00
025210100100	Kano State Water Board	22020406	OTHER MAINTENANCE SERVICES	70631	31944500	02101	10100100000000	10,000,000.00	0.00	181,382,000.00
025210100100	Kano State Water Board	22020901	MAINTENANCE OF OTHER INFRASTRU	70631	31944500	02101	10100100000000	2,500,000.00	0.00	1,500,000.00
025210600100	WRECA	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70631	31944500	02101	10100100000000	80,000,000.00	40,000,000.00	540,000.00
025210600100	WRECA	22020201	ELECTRICITY CHARGES	70631	31944500	02101	10100100000000	41,200,000.00	0.00	1,200,000.00
025210600100	WRECA	22020204	SATELLITE BROADCASTING ACCESS C	70631	31944500	02101	10100100000000	21,000,000.00	0.00	600,000.00
025210600100	WRECA	22020209	OTHER UTILITIES	70631	31944500	02101	10100100000000	102,000,000.00	0.00	600,000.00
025210600100	WRECA	22020306	PRINTING OF SECURITY DOCUMENTS	70631	31944500	02101	10100100000000	20,000,000.00	0.00	1,020,000.00
025210600100	WRECA	22020316	OTHER MATERIALS AND SUPPLY	70631	31944500	02101	10100100000000	2,500,000.00	0.00	600,000.00
025210600100	WRECA	22020801	MOTOR VEHICLE FUEL COST	70631	31944500	02101	10100100000000	140,000,000.00	0.00	1,440,000.00
026000100100	Ministry of Land and Physical Planning	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70611	31944500	02101	06100100000000	60,000,000.00	0.00	14,346,000.00
026000100100	Ministry of Land and Physical Planning	22020201	ELECTRICITY CHARGES	70611	31944500	02101	06100100000000	10,000,000.00	0.00	274,000.00
026000100100	Ministry of Land and Physical Planning	22020202	TELEPHONE CHARGES	70611	31944500	02101	06100100000000	7,633,330.50	0.00	547,000.00
026000100100	Ministry of Land and Physical Planning	22020203	INTERNET ACCESS CHARGES	70611	31944500	02101	06100100000000	10,500,000.00	0.00	547,000.00
026000100100	Ministry of Land and Physical Planning	22020301	OFFICE STATIONERIES / COMPUTER	70611	31944500	02101	06100100000000	30,000,000.00	0.00	1,093,000.00
026000100100	Ministry of Land and Physical Planning	22020305	PRINTING OF NON SECURITY DOCUM	70611	31944500	02101	06100100000000	95,000,000.00	0.00	1,000,000.00
026000100100	Ministry of Land and Physical Planning	22020306	PRINTING OF SECURITY DOCUMENTS	70611	31944500	02101	06100100000000	4,000,000.00	0.00	71,258,000.00
026000100100	Ministry of Land and Physical Planning	22020401	MAINTENANCE OF MOTOR VEHICLE /	70611	31944500	02101	06100100000000	102,000,000.00	0.00	1,093,000.00
026000100100	Ministry of Land and Physical Planning	22020501	LOCAL TRAINING	70611	31944500	02101	06100100000000	5,000,000.00	0.00	547,000.00
026000100100	Ministry of Land and Physical Planning	22020502	INTERNATIONAL TRAINING	70611	31944500	02101	06100100000000	75,000,000.00	0.00	275,000.00
026000100100	Ministry of Land and Physical Planning	22020801	MOTOR VEHICLE FUEL COST	70611	31944500	02101	06100100000000	5,000,000.00	0.00	547,000.00
026000100100	Ministry of Land and Physical Planning	22020802	OTHER TRANSPORT EQUIPMENT FUE	70611	31944500	02101	06100100000000	10,000,000.00	0.00	30,000,000.00
026000100100	Ministry of Land and Physical Planning	22021011	OTHER MISCELLANEOUS	70611	31944500	02101	06100100000000	5,000,000.00	0.00	0.00
026005600100	Geography Information System Department	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70611	31944500	02101	13100100000000	5,000,000.00	0.00	1,000,000.00
026005600100	Geography Information System Department	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70611	31944500	02101	13100100000000	50,000,000.00	0.00	1,000,000.00
026005600100	Geography Information System Department	22020201	ELECTRICITY CHARGES	70611	31944500	02101	13100100000000	5,000,000.00	125,400,000.00	300,000.00
026005600100	Geography Information System Department	22020202	TELEPHONE CHARGES	70611	31944500	02101	13100100000000	25,000,000.00	0.00	300,000.00
026005600100	Geography Information System Department	22020203	INTERNET ACCESS CHARGES	70611	31944500	02101	13100100000000	15,000,000.00	0.00	300,000.00
026005600100	Geography Information System Department	22020204	SATELLITE BROADCASTING ACCESS C	70611	31944500	02101	13100100000000	1,000,000.00	0.00	300,000.00
026005600100	Geography Information System Department	22020205	WATER RATES	70611	31944500	02101	13100100000000	100,000.00	0.00	300,000.00
026005600100	Geography Information System Department	22020301	OFFICE STATIONERIES / COMPUTER	70611	31944500	02101	13100100000000	500,000.00	0.00	1,000,000.00
026005600100	Geography Information System Department	22020302	BOOKS	70611	31944500	02101	13100100000000	125,000.00	0.00	500,000.00
026005600100	Geography Information System Department	22020305	PRINTING OF NON SECURITY DOCUM	70611	31944500	02101	13100100000000	7,000,000.00	0.00	500,000.00
026005600100	Geography Information System Department	22020306	PRINTING OF SECURITY DOCUMENTS	70611	31944500	02101	13100100000000	243,316,660.00	0.00	300,000.00
026005600100	Geography Information System Department	22020401	MAINTENANCE OF MOTOR VEHICLE /	70611	31944500	02101	13100100000000	200,000.00	0.00	500,000.00
026005600100	Geography Information System Department	22020402	MAINTENANCE OF OFFICE FURNITUR	70611	31944500	02101	13100100000000	125,000.00	0.00	500,000.00

**KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST**

026005600100	Geography Information System Department	22020403	MAINTENANCE OF OFFICE BUILDING	70611	31944500	02101	13100100000000	3,000,000.00	0.00	1,000,000.00
026005600100	Geography Information System Department	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70611	31944500	02101	13100100000000	500,000.00	0.00	300,000.00
026005600100	Geography Information System Department	22020405	MAINTENANCE OF PLANTS/GENERAT	70611	31944500	02101	13100100000000	0.00	0.00	500,000.00
026005600100	Geography Information System Department	22020501	LOCAL TRAINING	70611	31944500	02101	13100100000000	620,000.00	0.00	1,000,000.00
026005600100	Geography Information System Department	22020701	FINANCIAL CONSULTING	70611	31944500	02101	13100100000000	2,000,000.00	21,525,000.00	250,000.00
026005600100	Geography Information System Department	22020704	ENGINEERING SERVICES	70611	31944500	02101	13100100000000	2,620,000,000.00	1,310,000,000.00	250,000.00
026005600100	Geography Information System Department	22020705	ARCHITECTURAL SERVICES	70611	31944500	02101	13100100000000	5,000,000.00	0.00	250,000.00
026005600100	Geography Information System Department	22020706	SURVEYING SERVICES	70611	31944500	02101	13100100000000	2,500,000.00	0.00	500,000.00
026005600100	Geography Information System Department	22020801	MOTOR VEHICLE FUEL COST	70611	31944500	02101	13100100000000	2,550,000.00	0.00	2,000,000.00
026005600100	Geography Information System Department	22020802	OTHER TRANSPORT EQUIPMENT FUE	70611	31944500	02101	13100100000000	500,000.00	0.00	500,000.00
026005600100	Geography Information System Department	22020803	PLANT / GENERATOR FUEL COST	70611	31944500	02101	13100100000000	100,000.00	0.00	1,000,000.00
026005600100	Geography Information System Department	22020901	BANK CHARGES (OTHER THAN INTER	70611	31944500	02101	13100100000000	300,000.00	12,100,000.00	250,000.00
026005600100	Geography Information System Department	22021001	REFRESHMENT & MEALS	70611	31944500	02101	13100100000000	5,000,000.00	0.00	500,000.00
026005600100	Geography Information System Department	22021002	HONORARIUM & SITTING ALLOWANC	70611	31944500	02101	13100100000000	5,000,000.00	0.00	500,000.00
026005600100	Geography Information System Department	22021003	PUBLICITY & ADVERTISEMENTS	70611	31944500	02101	13100100000000	5,000,000.00	0.00	250,000.00
026005600100	Geography Information System Department	22021006	POSTAGES & COURIER SERVICES	70611	31944500	02101	13100100000000	75,000.00	0.00	250,000.00
026005600100	Geography Information System Department	22021007	WELFARE PACKAGES	70611	31944500	02101	13100100000000	15,000,000.00	0.00	1,000,000.00
026005600100	Geography Information System Department	22021011	OTHER MISCELLANEOUS	70611	31944500	02101	13100100000000	5,000,000.00	0.00	3,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70611	31944500	02101	06100100000000	10,000,000.00	0.00	2,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020201	ELECTRICITY CHARGES	70611	31944500	02101	06100100000000	5,000,000.00	0.00	3,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020202	TELEPHONE CHARGES	70611	31944500	02101	06100100000000	50,000,000.00	0.00	2,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020203	INTERNET ACCESS CHARGES	70611	31944500	02101	06100100000000	2,000,000.00	0.00	6,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020204	SATELLITE BROADCASTING ACCESS C	70611	31944500	02101	06100100000000	3,000,000.00	0.00	2,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020205	WATER RATES	70611	31944500	02101	06100100000000	30,000,000.00	0.00	6,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020301	OFFICE STATIONERIES / COMPUTER	70611	31944500	02101	06100100000000	10,000,000.00	0.00	2,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020301	OFFICE STATIONERIES / COMPUTER	70611	31944500	02101	06100100000000	500,000.00	0.00	1,635,000.00
026005800100	Kano State Urban Planning & Development Au	22020302	BOOKS	70611	31944500	02101	06100100000000	2,000,000.00	0.00	2,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020305	PRINTING OF NON SECURITY DOCUM	70611	31944500	02101	06100100000000	500,000.00	0.00	5,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020306	PRINTING OF SECURITY DOCUMENTS	70611	31944500	02101	06100100000000	500,000.00	0.00	2,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020308	FIELD & CAMPING MATERIALS SUPPL	70611	31944500	02101	06100100000000	10,000,000.00	1,000,000.00	5,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020401	MAINTENANCE OF MOTOR VEHICLE /	70611	31944500	02101	06100100000000	1,000,000.00	0.00	5,500,000.00
026005800100	Kano State Urban Planning & Development Au	22020402	MAINTENANCE OF OFFICE FURNITUR	70611	31944500	02101	06100100000000	740,000.00	0.00	5,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020403	MAINTENANCE OF OFFICE BUILDING	70611	31944500	02101	06100100000000	600,000.00	0.00	2,500,000.00
026005800100	Kano State Urban Planning & Development Au	22020405	MAINTENANCE OF PLANTS/GENERAT	70611	31944500	02101	06100100000000	1,000,000.00	0.00	5,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020406	OTHER MAINTENANCE SERVICES	70611	31944500	02101	06100100000000	880,000.00	0.00	5,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020406	OTHER MAINTENANCE SERVICES	70611	31944500	02101	06100100000000	700,000.00	0.00	5,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020501	LOCAL TRAINING	70611	31944500	02101	06100100000000	1,000,000.00	0.00	10,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020601	SECURITY SERVICES	70611	31944500	02101	06100100000000	680,000.00	0.00	5,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020603	RESIDENTIAL RENT	70611	31944500	02101	06100100000000	700,000.00	0.00	2,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020701	FINANCIAL CONSULTING	70611	31944500	02101	06100100000000	500,000.00	0.00	5,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020702	INFORMATION TECHNOLOGY CONSUL	70611	31944500	02101	06100100000000	4,200,000.00	0.00	5,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020801	MOTOR VEHICLE FUEL COST	70611	31944500	02101	06100100000000	1,356,634.62	0.00	10,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020802	OTHER TRANSPORT EQUIPMENT FUE	70611	31944500	02101	06100100000000	1,356,634.62	0.00	50,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020803	PLANT / GENERATOR FUEL COST	70611	31944500	02101	06100100000000	542,653.85	0.00	20,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020806	COOKING GAS/FUEL COST	70611	31944500	02101	06100100000000	542,653.85	0.00	10,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020901	BANK CHARGES (OTHER THAN INTER	70611	31944500	02101	06100100000000	1,085,307.70	0.00	5,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020901	BANK CHARGES (OTHER THAN INTER	70611	31944500	02101	06100100000000	0.00	0.00	2,000,000.00
026005800100	Kano State Urban Planning & Development Au	22020902	INSURANCE PREMIUM	70611	31944500	02101	06100100000000	542,653.85	0.00	5,000,000.00
026005800100	Kano State Urban Planning & Development Au	22021001	REFRESHMENT & MEALS	70611	31944500	02101	06100100000000	271,326.92	0.00	5,000,000.00
026005800100	Kano State Urban Planning & Development Au	22021002	HONORARIUM & SITTING ALLOWANC	70611	31944500	02101	06100100000000	1,085,307.69	0.00	8,000,000.00
026005800100	Kano State Urban Planning & Development Au	22021003	PUBLICITY & ADVERTISEMENTS	70611	31944500	02101	06100100000000	1,356,634.62	0.00	10,000,000.00
026005800100	Kano State Urban Planning & Development Au	22021006	POSTAGES & COURIER SERVICES	70611	31944500	02101	06100100000000	542,653.85	0.00	7,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

026005800100	Kano State Urban Planning & Development Au	22021007	WELFARE PACKAGES	70611	31944500	02101	06100100000000	271,326.92	0.00	5,000,000.00
026005800100	Kano State Urban Planning & Development Au	22021008	SUBSCRIPTION TO PROFESSIONAL BO	70611	31944500	02101	06100100000000	542,653.85	0.00	2,000,000.00
026005800100	Kano State Urban Planning & Development Au	22021011	OTHER MISCELLANEOUS	70611	31944500	02101	06100100000000	813,980.77	0.00	2,000,000.00
026300100100	Ministry of Rural & Community Development	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70621	31944500	02101	10100100000000	542,653.85	0.00	5,000,000.00
026300100100	Ministry of Rural & Community Development	22020104	INTERNATIONAL TRAVEL & TRANSPO	70621	31944500	02101	10100100000000	813,980.77	0.00	10,000,000.00
026300100100	Ministry of Rural & Community Development	22020301	OFFICE STATIONERIES / COMPUTER	70621	31944500	02101	10100100000000	542,653.85	0.00	5,000,000.00
026300100100	Ministry of Rural & Community Development	22020401	MAINTENANCE OF MOTOR VEHICLE /	70621	31944500	02101	10100100000000	542,653.85	0.00	500,000.00
026300100100	Ministry of Rural & Community Development	22020406	OTHER MAINTENANCE SERVICES	70621	31944500	02101	10100100000000	1,627,961.54	0.00	0.00
026300100100	Ministry of Rural & Community Development	22020411	MAINTENANCE OF COMMUNICATION	70621	31944500	02101	10100100000000	542,653.85	0.00	0.00
026300100100	Ministry of Rural & Community Development	22020801	MOTOR VEHICLE FUEL COST	70621	31944500	02101	10100100000000	3,798,576.92	0.00	5,000,000.00
026300100100	Ministry of Rural & Community Development	22020802	OTHER TRANSPORT EQUIPMENT FUE	70621	31944500	02101	10100100000000	2,713,269.23	0.00	0.00
026300100100	Ministry of Rural & Community Development	22021011	OTHER MISCELLANEOUS	70621	31944500	02101	10100100000000	2,713,269.23	0.00	500,000.00
026300200100	RAMPS Directorate	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70621	31944500	02101	10100100000000	2,713,269.23	0.00	6,000,000.00
026300300100	Rural Electrification Board	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70435	31944500	02101	14100100000000	2,713,269.23	0.00	1,000,000.00
026300300100	Rural Electrification Board	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70435	31944500	02101	14100100000000	5,426,538.46	0.00	5,000,000.00
026300300100	Rural Electrification Board	22020201	ELECTRICITY CHARGES	70435	31944500	02101	14100100000000	3,798,576.92	0.00	300,000.00
026300300100	Rural Electrification Board	22020202	TELEPHONE CHARGES	70435	31944500	02101	14100100000000	10,853,076.92	1,500,000.00	30,000.00
026300300100	Rural Electrification Board	22020209	OTHER UTILITIES	70435	31944500	02101	14100100000000	10,853,076.92	0.00	100,000.00
026300300100	Rural Electrification Board	22020301	OFFICE STATIONERIES / COMPUTER	70435	31944500	02101	14100100000000	2,713,269.23	0.00	375,000.00
026300300100	Rural Electrification Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	70435	31944500	02101	14100100000000	2,713,269.23	0.00	175,000.00
026300300100	Rural Electrification Board	22020403	MAINTENANCE OF OFFICE BUILDING	70435	31944500	02101	14100100000000	2,713,269.23	0.00	5,000,000.00
026300300100	Rural Electrification Board	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70435	31944500	02101	14100100000000	8,139,807.69	0.00	50,000.00
026300300100	Rural Electrification Board	22020406	OTHER MAINTENANCE SERVICES	70435	31944500	02101	14100100000000	1,085,307.69	0.00	100,000.00
026300300100	Rural Electrification Board	22020701	FINANCIAL CONSULTING	70435	31944500	02101	14100100000000	5,426,538.46	0.00	250,000.00
026300300100	Rural Electrification Board	22020704	ENGINEERING SERVICES	70435	31944500	02101	14100100000000	2,713,269.23	0.00	5,100,000.00
026300300100	Rural Electrification Board	22020709	AUDIT CONSULTANCY	70435	31944500	02101	14100100000000	308,181,000.00	1,500,000.00	150,000.00
026300300100	Rural Electrification Board	22020711	SUPERVISION AND MANAGEMENT	70435	31944500	02101	14100100000000	1,000,000.00	0.00	100,000.00
026300300100	Rural Electrification Board	22020801	MOTOR VEHICLE FUEL COST	70435	31944500	02101	14100100000000	1,000,000.00	0.00	173,000.00
026300300100	Rural Electrification Board	22020803	PLANT / GENERATOR FUEL COST	70435	31944500	02101	14100100000000	500,000.00	0.00	173,000.00
026300300100	Rural Electrification Board	22020901	BANK CHARGES (OTHER THAN INTER	70435	31944500	02101	14100100000000	400,000.00	0.00	500,000.00
026300300100	Rural Electrification Board	22021011	OTHER MISCELLANEOUS	70435	31944500	02101	14100100000000	100,000.00	0.00	1,500,000.00
026300700100	RUWASA	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70631	31944500	02101	10100100000000	250,000.00	0.00	2,500,000.00
026300700100	RUWASA	22020201	ELECTRICITY CHARGES	70631	31944500	02101	10100100000000	500,000.00	0.00	200,000.00
026300700100	RUWASA	22020301	OFFICE STATIONERIES / COMPUTER	70631	31944500	02101	10100100000000	100,000.00	0.00	2,000,000.00
026300700100	RUWASA	22020401	MAINTENANCE OF MOTOR VEHICLE /	70631	31944500	02101	10100100000000	50,000.00	0.00	3,000,000.00
026300700100	RUWASA	22020402	MAINTENANCE OF OFFICE FURNITUR	70631	31944500	02101	10100100000000	1,000,000.00	0.00	1,000,000.00
026300700100	RUWASA	22020403	MAINTENANCE OF OFFICE BUILDING	70631	31944500	02101	10100100000000	1,000,000.00	0.00	500,000.00
026300700100	RUWASA	22020501	LOCAL TRAINING	70631	31944500	02101	10100100000000	500,000.00	0.00	1,500,000.00
026300700100	RUWASA	22020605	CLEANING & FUMIGATION SERVICES	70631	31944500	02101	10100100000000	250,000.00	0.00	1,500,000.00
026300700100	RUWASA	22020709	AUDIT CONSULTANCY	70631	31944500	02101	10100100000000	250,000.00	0.00	1,000,000.00
026300700100	RUWASA	22020802	OTHER TRANSPORT EQUIPMENT FUE	70631	31944500	02101	10100100000000	500,000.00	0.00	3,000,000.00
026300700100	RUWASA	22021001	REFRESHMENT & MEALS	70631	31944500	02101	10100100000000	500,000.00	0.00	1,500,000.00
026300700100	RUWASA	22021002	HONORARIUM & SITTING ALLOWANC	70631	31944500	02101	10100100000000	500,000.00	0.00	500,000.00
026300700100	RUWASA	22020203	INTERNET ACCESS CHARGES	70631	31944500	02101	10100100000000	500,000.00	0.00	1,500,000.00
026300700100	RUWASA	22020208	SOFTWARE CHARGES/ LICENSE RENE	70631	31944500	02101	10100100000000	250,000.00	0.00	2,000,000.00
026300700100	RUWASA	22020710	RESEARCH AND DOCUMENTATION	70631	31944500	02101	10100100000000	500,000.00	0.00	2,000,000.00
031801100100	Judicial Service Commission	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70331	31944500	02101	13100100000000	1,000,000.00	0.00	5,000,000.00
031801100100	Judicial Service Commission	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70331	31944500	02101	13100100000000	1,000,000.00	0.00	7,680,000.00
031801100100	Judicial Service Commission	22020103	INTERNATIONAL TRAVEL & TRANSPO	70331	31944500	02101	13100100000000	500,000.00	0.00	20,000,000.00
031801100100	Judicial Service Commission	22020202	TELEPHONE CHARGES	70331	31944500	02101	13100100000000	250,000.00	0.00	1,500,000.00
031801100100	Judicial Service Commission	22020301	OFFICE STATIONERIES / COMPUTER	70331	31944500	02101	13100100000000	350,000.00	0.00	3,000,000.00
031801100100	Judicial Service Commission	22020305	PRINTING OF NON SECURITY DOCUM	70331	31944500	02101	13100100000000	250,000.00	0.00	1,250,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

031801100100	Judicial Service Commission	22020401	MAINTENANCE OF MOTOR VEHICLE /	70331	31944500	02101	13100100000000	250,000.00	0.00	1,500,000.00
031801100100	Judicial Service Commission	22020402	MAINTENANCE OF OFFICE FURNITUR	70331	31944500	02101	13100100000000	350,000.00	0.00	1,000,000.00
031801100100	Judicial Service Commission	22020403	MAINTENANCE OF OFFICE BUILDING	70331	31944500	02101	13100100000000	500,000.00	100,000.00	1,000,000.00
031801100100	Judicial Service Commission	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70331	31944500	02101	13100100000000	500,000.00	0.00	250,000.00
031801100100	Judicial Service Commission	22020501	LOCAL TRAINING	70331	31944500	02101	13100100000000	250,000.00	0.00	5,000,000.00
031801100100	Judicial Service Commission	22020601	SECURITY SERVICES	70331	31944500	02101	13100100000000	500,000.00	0.00	250,000.00
031801100100	Judicial Service Commission	22020801	MOTOR VEHICLE FUEL COST	70331	31944500	02101	13100100000000	750,000.00	0.00	5,000,000.00
031801100100	Judicial Service Commission	22021001	REFRESHMENT & MEALS	70331	31944500	02101	13100100000000	750,000.00	0.00	3,000,000.00
031801100100	Judicial Service Commission	22021003	PUBLICITY & ADVERTISEMENTS	70331	31944500	02101	13100100000000	350,000.00	0.00	700,000.00
031801100100	Judicial Service Commission	22021008	SUBSCRIPTION TO PROFESSIONAL B	70331	31944500	02101	13100100000000	500,000.00	0.00	500,000.00
031801100100	Judicial Service Commission	22021011	OTHER MISCELLANEOUS	70331	31944500	02101	13100100000000	500,000.00	0.00	30,000,000.00
031805100100	High Court of Justice	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70331	31944500	02101	13100100000000	20,007,000.00	10,103,500.00	50,000,000.00
031805100100	High Court of Justice	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	70331	31944500	02101	13100100000000	0.00	0.00	50,000,000.00
031805100100	High Court of Justice	22020103	INTERNATIONAL TRAVEL & TRANSPOR	70331	31944500	02101	13100100000000	550,000.00	0.00	50,000,000.00
031805100100	High Court of Justice	22020201	ELECTRICITY CHARGES	70331	31944500	02101	13100100000000	500,000.00	0.00	15,000,000.00
031805100100	High Court of Justice	22020202	TELEPHONE CHARGES	70331	31944500	02101	13100100000000	500,000.00	0.00	1,000,000.00
031805100100	High Court of Justice	22020203	INTERNET ACCESS CHARGES	70331	31944500	02101	13100100000000	250,000.00	0.00	1,000,000.00
031805100100	High Court of Justice	22020204	SATELLITE BROADCASTING ACCESS C	70331	31944500	02101	13100100000000	250,000.00	0.00	1,000,000.00
031805100100	High Court of Justice	22020205	WATER RATES	70331	31944500	02101	13100100000000	400,000.00	0.00	2,000,000.00
031805100100	High Court of Justice	22020206	SEWERAGE CHARGES	70331	31944500	02101	13100100000000	50,000.00	0.00	2,000,000.00
031805100100	High Court of Justice	22020301	OFFICE STATIONERIES / COMPUTER	70331	31944500	02101	13100100000000	100,000.00	0.00	30,000,000.00
031805100100	High Court of Justice	22020302	BOOKS	70331	31944500	02101	13100100000000	125,000.00	0.00	2,000,000.00
031805100100	High Court of Justice	22020304	MAGAZINES & PERIODICALS	70331	31944500	02101	13100100000000	50,000.00	0.00	1,000,000.00
031805100100	High Court of Justice	22020305	PRINTING OF NON SECURITY DOCUM	70331	31944500	02101	13100100000000	1,150,000.00	0.00	5,000,000.00
031805100100	High Court of Justice	22020309	UNIFORMS & OTHER CLOTHING	70331	31944500	02101	13100100000000	400,000.00	0.00	30,000,000.00
031805100100	High Court of Justice	22020312	SANITARY MATERIALS	70331	31944500	02101	13100100000000	400,000.00	0.00	5,000,000.00
031805100100	High Court of Justice	22020316	OTHER MATERIALS AND SUPPLY	70331	31944500	02101	13100100000000	100,000.00	0.00	10,000,000.00
031805100100	High Court of Justice	22020401	MAINTENANCE OF MOTOR VEHICLE /	70331	31944500	02101	13100100000000	100,000.00	0.00	20,000,000.00
031805100100	High Court of Justice	22020402	MAINTENANCE OF OFFICE FURNITUR	70331	31944500	02101	13100100000000	250,000.00	0.00	10,000,000.00
031805100100	High Court of Justice	22020403	MAINTENANCE OF OFFICE BUILDING	70331	31944500	02101	13100100000000	125,000.00	0.00	10,000,000.00
031805100100	High Court of Justice	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70331	31944500	02101	13100100000000	400,000.00	0.00	5,000,000.00
031805100100	High Court of Justice	22020405	MAINTENANCE OF PLANTS/GENERATO	70331	31944500	02101	13100100000000	500,000.00	0.00	10,000,000.00
031805100100	High Court of Justice	22020406	OTHER MAINTENANCE SERVICES	70331	31944500	02101	13100100000000	100,000.00	0.00	10,000,000.00
031805100100	High Court of Justice	22020501	LOCAL TRAINING	70331	31944500	02101	13100100000000	400,000.00	0.00	20,000,000.00
031805100100	High Court of Justice	22020603	RESIDENTIAL RENT	70331	31944500	02101	13100100000000	250,000.00	0.00	1,000,000.00
031805100100	High Court of Justice	22020605	CLEANING & FUMIGATION SERVICES	70331	31944500	02101	13100100000000	250,000.00	0.00	5,000,000.00
031805100100	High Court of Justice	22020701	FINANCIAL CONSULTING	70331	31944500	02101	13100100000000	50,000.00	0.00	5,000,000.00
031805100100	High Court of Justice	22020801	MOTOR VEHICLE FUEL COST	70331	31944500	02101	13100100000000	400,000.00	0.00	10,000,000.00
031805100100	High Court of Justice	22020803	PLANT / GENERATOR FUEL COST	70331	31944500	02101	13100100000000	250,000.00	0.00	100,000,000.00
031805100100	High Court of Justice	22021001	REFRESHMENT & MEALS	70331	31944500	02101	13100100000000	250,000.00	0.00	10,000,000.00
031805100100	High Court of Justice	22021002	HONORARIUM & SITTING ALLOWANC	70331	31944500	02101	13100100000000	500,000.00	0.00	30,000,000.00
031805100100	High Court of Justice	22021003	PUBLICITY & ADVERTISEMENTS	70331	31944500	02101	13100100000000	50,000.00	0.00	5,000,000.00
031805100100	High Court of Justice	22021004	MEDICAL EXPENSES-LOCAL	70331	31944500	02101	13100100000000	100,000.00	0.00	50,000,000.00
031805100100	High Court of Justice	22021006	POSTAGES & COURIER SERVICES	70331	31944500	02101	13100100000000	500,000.00	0.00	2,000,000.00
031805100100	High Court of Justice	22021007	WELFARE PACKAGES	70331	31944500	02101	13100100000000	50,000.00	0.00	50,000,000.00
031805100100	High Court of Justice	22021008	SUBSCRIPTION TO PROFESSIONAL B	70331	31944500	02101	13100100000000	50,000.00	0.00	50,000,000.00
031805100100	High Court of Justice	22021002	HONORARIUM & SITTING ALLOWANC	70331	31944500	02101	13100100000000	50,000.00	0.00	200,000,000.00
031805100100	High Court of Justice	22021019	MEDICAL EXPENSES-INTERNATIONAL	70331	31944500	02101	13100100000000	1,000,000.00	500,000.00	650,000,000.00
031805100100	High Court of Justice	22021021	SPECIAL DAYS/CELEBRATIONS	70331	31944500	02101	13100100000000	500,000.00	0.00	20,000,000.00
031805100100	High Court of Justice	22021022	HOSPITALITY EXPENSES	70331	31944500	02101	13100100000000	200,000.00	0.00	10,000,000.00
031805100100	High Court of Justice	22021023	FINAL ACCOUNT PRODUCTION	70331	31944500	02101	13100100000000	200,000.00	0.00	10,000,000.00
031805100100	High Court of Justice	22021024	BUDGET FORMULATION LOGISLTICS	70331	31944500	02101	13100100000000	350,000.00	0.00	5,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

031805300100	Sharia Court of Appeal	22020103	INTERNATIONAL TRAVEL & TRANSP	70331	31944500	02101	13100100000000	50,000.00	0.00	50,000,000.00
031805300100	Sharia Court of Appeal	22020201	ELECTRICITY CHARGES	70331	31944500	02101	13100100000000	20,000,000.00	0.00	10,000,000.00
031805300100	Sharia Court of Appeal	22020202	TELEPHONE CHARGES	70331	31944500	02101	13100100000000	2,500,000.00	0.00	1,600,000.00
031805300100	Sharia Court of Appeal	22020205	WATER RATES	70331	31944500	02101	13100100000000	10,776,000.00	0.00	2,000,000.00
031805300100	Sharia Court of Appeal	22020209	OTHER UTILITIES	70331	31944500	02101	13100100000000	5,269,037.50	0.00	3,200,000.00
031805300100	Sharia Court of Appeal	22020301	OFFICE STATIONERIES / COMPUTER	70331	31944500	02101	13100100000000	7,547,360.00	0.00	15,000,000.00
031805300100	Sharia Court of Appeal	22020304	MAGAZINES & PERIODICALS	70331	31944500	02101	13100100000000	8,776,000.00	0.00	1,000,000.00
031805300100	Sharia Court of Appeal	22020305	PRINTING OF NON SECURITY DOCUM	70331	31944500	02101	13100100000000	20,531,200.00	0.00	5,000,000.00
031805300100	Sharia Court of Appeal	22020401	MAINTENANCE OF MOTOR VEHICLE /	70331	31944500	02101	13100100000000	131,967,840.00	12,063,000.00	30,000,000.00
031805300100	Sharia Court of Appeal	22020402	MAINTENANCE OF OFFICE FURNITUR	70331	31944500	02101	13100100000000	5,000,000.00	6,430,000.00	2,500,000.00
031805300100	Sharia Court of Appeal	22020403	MAINTENANCE OF OFFICE BUILDING	70331	31944500	02101	13100100000000	3,500,000.00	0.00	60,000,000.00
031805300100	Sharia Court of Appeal	22020405	MAINTENANCE OF PLANTS/GENERATC	70331	31944500	02101	13100100000000	1,500,000.00	0.00	2,500,000.00
031805300100	Sharia Court of Appeal	22020406	OTHER MAINTENANCE SERVICES	70331	31944500	02101	13100100000000	1,000,000.00	0.00	3,500,000.00
031805300100	Sharia Court of Appeal	22020501	LOCAL TRAINING	70331	31944500	02101	13100100000000	500,000.00	0.00	30,000,000.00
031805300100	Sharia Court of Appeal	22020502	INTERNATIONAL TRAINING	70331	31944500	02101	13100100000000	1,000,000.00	0.00	21,000,000.00
031805300100	Sharia Court of Appeal	22020710	RESEARCH AND DOCUMENTATION	70331	31944500	02101	13100100000000	12,000,000.00	0.00	20,000,000.00
031805300100	Sharia Court of Appeal	22020803	PLANT / GENERATOR FUEL COST	70331	31944500	02101	13100100000000	0.00	0.00	50,000,000.00
031805300100	Sharia Court of Appeal	22021001	REFRESHMENT & MEALS	70331	31944500	02101	13100100000000	1,000,000.00	0.00	20,000,000.00
031805300100	Sharia Court of Appeal	22021003	PUBLICITY & ADVERTISEMENTS	70331	31944500	02101	13100100000000	500,000.00	0.00	5,000,000.00
031805300100	Sharia Court of Appeal	22021004	MEDICAL EXPENSES-LOCAL	70331	31944500	02101	13100100000000	297,500.00	0.00	50,000,000.00
031805300100	Sharia Court of Appeal	22021006	POSTAGES & COURIER SERVICES	70331	31944500	02101	13100100000000	344,750.00	0.00	2,500,000.00
031805300100	Sharia Court of Appeal	22021007	WELFARE PACKAGES	70331	31944500	02101	13100100000000	1,250,000.00	0.00	90,000,000.00
031805300100	Sharia Court of Appeal	22021008	SUBSCRIPTION TO PROFESSIONAL BO	70331	31944500	02101	13100100000000	1,250,000.00	0.00	30,000,000.00
031805300100	Sharia Court of Appeal	22021011	OTHER MISCELLANEOUS	70331	31944500	02101	13100100000000	435,000.00	0.00	50,000,000.00
031805300100	Sharia Court of Appeal	22021019	MEDICAL EXPENSES-INTERNATIONAL	70331	31944500	02101	13100100000000	194,500.00	0.00	100,000,000.00
031805300100	Sharia Court of Appeal	22021021	SPECIAL DAYS/CELEBRATIONS	70331	31944500	02101	13100100000000	1,600,000.00	0.00	10,000,000.00
031805300100	Sharia Court of Appeal	22021022	HOSPITALITY EXPENSES	70331	31944500	02101	13100100000000	5,017,100.00	0.00	7,634,000.00
031805300100	Sharia Court of Appeal	22021023	FINAL ACCOUNT PRODUCTION	70331	31944500	02101	13100100000000	356,121.20	0.00	10,500,000.00
031805300100	Sharia Court of Appeal	22021024	BUDGET FORMULATION LOGISLTICS	70331	31944500	02101	13100100000000	556,480,000.00	232,468,000.00	4,000,000.00
031806100100	Multi-Door Court House	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70331	31944500	02101	13100100000000	0.00	0.00	50,000,000.00
031806100100	Multi-Door Court House	22020201	ELECTRICITY CHARGES	70331	31944500	02101	13100100000000	5,000,000.00	6,430,000.00	5,000,000.00
031806100100	Multi-Door Court House	22020301	OFFICE STATIONERIES / COMPUTER	70331	31944500	02101	13100100000000	35,910,000.00	1,533,813,900.00	10,000,000.00
031806100100	Multi-Door Court House	22020309	UNIFORMS & OTHER CLOTHING	70331	31944500	02101	13100100000000	10,000,000.00	0.00	5,000,000.00
031806100100	Multi-Door Court House	22020401	MAINTENANCE OF MOTOR VEHICLE /	70331	31944500	02101	13100100000000	10,500,000.00	0.00	5,000,000.00
031806100100	Multi-Door Court House	22020801	MOTOR VEHICLE FUEL COST	70331	31944500	02101	13100100000000	0.00	0.00	5,000,000.00
031806100100	Multi-Door Court House	22021002	HONORARIUM & SITTING ALLOWANC	70331	31944500	02101	13100100000000	100,000.00	0.00	50,000,000.00
032600100100	Ministry of Justice	22020401	MAINTENANCE OF MOTOR VEHICLE /	70331	31944500	02101	13100100000000	0.00	0.00	7,000,000.00
032600100100	Ministry of Justice	22020402	MAINTENANCE OF OFFICE FURNITUR	70331	31944500	02101	13100100000000	0.00	0.00	3,000,000.00
032600100100	Ministry of Justice	22020403	MAINTENANCE OF OFFICE BUILDING	70331	31944500	02101	13100100000000	2,500,000.00	9,000,000.00	2,240,000.00
032600100100	Ministry of Justice	22020501	LOCAL TRAINING	70331	31944500	02101	13100100000000	250,000.00	0.00	100,000,000.00
032600100100	Ministry of Justice	22020712	OTHER FINANCIAL CONSULTING	70331	31944500	02204	13100100000000	100,000.00	0.00	2,000,000,000.00
032600100100	Ministry of Justice	22020801	MOTOR VEHICLE FUEL COST	70331	31944500	02101	13100100000000	100,000.00	0.00	5,000,000.00
032600100100	Ministry of Justice	22020802	OTHER TRANSPORT EQUIPMENT FUE	70331	31944500	02101	13100100000000	1,820,690,411.00	465,000.00	2,500,000.00
032600100100	Ministry of Justice	22021001	REFRESHMENT & MEALS	70331	31944500	02101	13100100000000	76,560,000.00	38,280,000.00	2,550,000.00
032600100100	Ministry of Justice	22021002	HONORARIUM & SITTING ALLOWANC	70331	31944500	02101	13100100000000	1,000,000.00	0.00	500,000.00
032600100100	Ministry of Justice	22021003	PUBLICITY & ADVERTISEMENTS	70331	31944500	02101	13100100000000	300,000.00	0.00	100,000.00
032600100100	Ministry of Justice	22021004	MEDICAL EXPENSES-LOCAL	70331	31944500	02101	13100100000000	300,000.00	0.00	300,000.00
032600100100	Ministry of Justice	22021007	WELFARE PACKAGES	70331	31944500	02101	13100100000000	300,000.00	0.00	6,000,000.00
032600200100	Law Reform Commission	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70331	31944500	02101	13100100000000	200,000.00	300,000.00	15,000,000.00
032600200100	Law Reform Commission	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	70331	31944500	02101	13100100000000	200,000.00	0.00	75,000.00
032600200100	Law Reform Commission	22020103	INTERNATIONAL TRAVEL & TRANSP	70331	31944500	02101	13100100000000	0.00	0.00	18,000,000.00
032600200100	Law Reform Commission	22020201	ELECTRICITY CHARGES	70331	31944500	02101	13100100000000	200,000.00	0.00	5,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

032600200100	Law Reform Commission	22020202	TELEPHONE CHARGES	70331	31944500	02101	13100100000000	1,500,000.00	0.00	1,200,000.00
032600200100	Law Reform Commission	22020301	OFFICE STATIONERIES / COMPUTER	70331	31944500	02101	13100100000000	1,500,000.00	0.00	20,000,000.00
032600200100	Law Reform Commission	22020302	BOOKS	70331	31944500	02101	13100100000000	10,000,000.00	0.00	10,000,000.00
032600200100	Law Reform Commission	22020304	MAGAZINES & PERIODICALS	70331	31944500	02101	13100100000000	1,000,000.00	2,300,000.00	1,200,000.00
032600200100	Law Reform Commission	22020306	PRINTING OF SECURITY DOCUMENTS	70331	31944500	02101	13100100000000	1,000,000.00	0.00	50,000,000.00
032600200100	Law Reform Commission	22020401	MAINTENANCE OF MOTOR VEHICLE /	70331	31944500	02101	13100100000000	500,000.00	0.00	2,000,000.00
032600200100	Law Reform Commission	22020402	MAINTENANCE OF OFFICE FURNITUR	70331	31944500	02101	13100100000000	100,000.00	0.00	3,000,000.00
032600200100	Law Reform Commission	22020403	MAINTENANCE OF OFFICE BUILDING	70331	31944500	02101	13100100000000	100,000.00	0.00	30,000,000.00
032600200100	Law Reform Commission	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70331	31944500	02101	13100100000000	3,000,000.00	0.00	10,000,000.00
032600200100	Law Reform Commission	22020709	AUDIT CONSULTANCY	70331	31944500	02101	13100100000000	1,548,000,000.00	484,185,763.62	500,000.00
032600200100	Law Reform Commission	22020710	RESEARCH AND DOCUMENTATION	70331	31944500	02101	13100100000000	10,000,000.00	10,000,000.00	2,000,000.00
032600200100	Law Reform Commission	22020901	BANK CHARGES (OTHER THAN INTER	70331	31944500	02101	13100100000000	30,000,000.00	0.00	500,000.00
032600200100	Law Reform Commission	22021001	REFRESHMENT & MEALS	70331	31944500	02101	13100100000000	2,000,000.00	0.00	2,000,000.00
032600200100	Law Reform Commission	22021006	POSTAGES & COURIER SERVICES	70331	31944500	02101	13100100000000	108,000,000.00	54,000,000.00	1,000,000.00
032600200100	Law Reform Commission	22021011	OTHER MISCELLANEOUS	70331	31944500	02101	13100100000000	500,000.00	0.00	60,000,000.00
032600300100	Justice Sector Reform Team	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70331	31944500	02101	13100100000000	500,000.00	0.00	1,000,000.00
032600300100	Justice Sector Reform Team	22020202	TELEPHONE CHARGES	70331	31944500	02101	13100100000000	242,250.00	0.00	740,000.00
032600300100	Justice Sector Reform Team	22020209	OTHER UTILITIES	70331	31944500	02101	13100100000000	2,000,000.00	0.00	600,000.00
032600300100	Justice Sector Reform Team	22020301	OFFICE STATIONERIES / COMPUTER	70331	31944500	02101	13100100000000	10,883,223.50	0.00	1,000,000.00
032600300100	Justice Sector Reform Team	22020501	LOCAL TRAINING	70331	31944500	02101	13100100000000	500,000.00	0.00	1,000,000.00
032600300100	Justice Sector Reform Team	22020712	OTHER FINANCIAL CONSULTING	70331	31944500	02101	13100100000000	1,000,000.00	0.00	680,000.00
032600300100	Justice Sector Reform Team	22020802	OTHER TRANSPORT EQUIPMENT FUE	70331	31944500	02101	13100100000000	2,000,000.00	0.00	700,000.00
032600300100	Justice Sector Reform Team	22020803	PLANT / GENERATOR FUEL COST	70331	31944500	02101	13100100000000	300,000.00	0.00	880,000.00
032600300100	Justice Sector Reform Team	22021001	REFRESHMENT & MEALS	70331	31944500	02101	13100100000000	500,000.00	0.00	700,000.00
032600300100	Justice Sector Reform Team	22021002	HONORARIUM & SITTING ALLOWANC	70331	31944500	02101	13100100000000	500,000.00	0.00	500,000.00
032600300100	Justice Sector Reform Team	22021011	OTHER MISCELLANEOUS	70331	31944500	02101	13100100000000	200,000.00	0.00	4,200,000.00
051300100100	Ministry of Youths and Sports	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	71051	31944500	02101	08100100000000	2,000,000.00	0.00	6,000,000.00
051300100100	Ministry of Youths and Sports	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	71051	31944500	02101	08100100000000	500,000.00	0.00	1,357,000.00
051300100100	Ministry of Youths and Sports	22020201	ELECTRICITY CHARGES	71051	31944500	02101	08100100000000	200,000.00	0.00	4,613,000.00
051300100100	Ministry of Youths and Sports	22020203	INTERNET ACCESS CHARGES	71051	31944500	02101	08100100000000	1,000,000.00	0.00	1,086,000.00
051300100100	Ministry of Youths and Sports	22020204	SATELLITE BROADCASTING ACCESS C	71051	31944500	02101	08100100000000	5,000,000.00	0.00	543,000.00
051300100100	Ministry of Youths and Sports	22020205	WATER RATES	71051	31944500	02101	08100100000000	12,291,707.19	0.00	543,000.00
051300100100	Ministry of Youths and Sports	22020206	SEWERAGE CHARGES	71051	31944500	02101	08100100000000	1,000,000.00	0.00	272,000.00
051300100100	Ministry of Youths and Sports	22020209	OTHER UTILITIES	71051	31944500	02101	08100100000000	200,000.00	0.00	3,800,000.00
051300100100	Ministry of Youths and Sports	22020301	OFFICE STATIONERIES / COMPUTER	71051	31944500	02101	08100100000000	200,000.00	0.00	2,714,000.00
051300100100	Ministry of Youths and Sports	22020303	NEWSPAPERS	71051	31944500	02101	08100100000000	2,000,000.00	0.00	543,000.00
051300100100	Ministry of Youths and Sports	22020304	MAGAZINES & PERIODICALS	71051	31944500	02101	08100100000000	250,000.00	0.00	272,000.00
051300100100	Ministry of Youths and Sports	22020316	OTHER MATERIALS AND SUPPLY	71051	31944500	02101	08100100000000	100,000.00	0.00	543,000.00
051300100100	Ministry of Youths and Sports	22020401	MAINTENANCE OF MOTOR VEHICLE /	71051	31944500	02101	08100100000000	100,000.00	0.00	814,000.00
051300100100	Ministry of Youths and Sports	22020402	MAINTENANCE OF OFFICE FURNITUR	71051	31944500	02101	08100100000000	10,000,000.00	0.00	5,970,000.00
051300100100	Ministry of Youths and Sports	22020403	MAINTENANCE OF OFFICE BUILDING	71051	31944500	02101	08100100000000	247,087.50	0.00	814,000.00
051300100100	Ministry of Youths and Sports	22020404	MAINTENANCE OF OFFICE / IT EQUIP	71051	31944500	02101	08100100000000	691,845.00	0.00	543,000.00
051300100100	Ministry of Youths and Sports	22020405	MAINTENANCE OF PLANTS/GENERATD	71051	31944500	02101	08100100000000	355,806.00	0.00	543,000.00
051300100100	Ministry of Youths and Sports	22020406	OTHER MAINTENANCE SERVICES	71051	31944500	02101	08100100000000	84,009.75	0.00	1,628,000.00
051300100100	Ministry of Youths and Sports	22020411	MAINTENANCE OF COMMUNICATION	71051	31944500	02101	08100100000000	84,009.75	0.00	543,000.00
051300100100	Ministry of Youths and Sports	22020501	LOCAL TRAINING	71051	31944500	02101	08100100000000	84,009.75	0.00	6,513,000.00
051300100100	Ministry of Youths and Sports	22020502	INTERNATIONAL TRAINING	71051	31944500	02101	08100100000000	197,670.00	0.00	3,799,000.00
051300100100	Ministry of Youths and Sports	22020601	SECURITY SERVICES	71051	31944500	02101	08100100000000	69,184.50	300,000.00	18,995,000.00
051300100100	Ministry of Youths and Sports	22020602	OFFICE RENT	71051	31944500	02101	08100100000000	29,650.50	0.00	2,714,000.00
051300100100	Ministry of Youths and Sports	22020605	CLEANING & FUMIGATION SERVICES	71051	31944500	02101	08100100000000	98,835.00	0.00	2,714,000.00
051300100100	Ministry of Youths and Sports	22020701	FINANCIAL CONSULTING	71051	31944500	02101	08100100000000	98,835.00	0.00	2,714,000.00
051300100100	Ministry of Youths and Sports	22020704	ENGINEERING SERVICES	71051	31944500	02101	08100100000000	148,252.50	0.00	2,714,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

051300100100	Ministry of Youths and Sports	22020710	RESEARCH AND DOCUMENTATION	71051	31944500	02101	08100100000000	443,010.00	0.00	20,079,000.00
051300100100	Ministry of Youths and Sports	22020712	OTHER FINANCIAL CONSULTING	71051	31944500	02101	08100100000000	148,252.50	0.00	3,799,000.00
051300100100	Ministry of Youths and Sports	22020801	MOTOR VEHICLE FUEL COST	71051	31944500	02101	08100100000000	197,670.00	0.00	75,976,000.00
051300100100	Ministry of Youths and Sports	22020803	PLANT / GENERATOR FUEL COST	71051	31944500	02101	08100100000000	345,922.50	0.00	10,854,000.00
051300100100	Ministry of Youths and Sports	22020901	BANK CHARGES (OTHER THAN INTER	71051	31944500	02101	08100100000000	197,670.00	0.00	17,367,000.00
051300100100	Ministry of Youths and Sports	22020902	INSURANCE PREMIUM	71051	31944500	02101	08100100000000	250,000.00	0.00	2,714,000.00
051300100100	Ministry of Youths and Sports	22021006	POSTAGES & COURIER SERVICES	71051	31944500	02101	08100100000000	98,835.00	0.00	1,086,000.00
051300100100	Ministry of Youths and Sports	22021007	WELFARE PACKAGES	71051	31944500	02101	08100100000000	197,670.00	0.00	5,427,000.00
051300100100	Ministry of Youths and Sports	22021009	SPORTING ACTIVITIES	71051	31944500	02101	08100100000000	98,835.00	0.00	950,791,000.00
051300100100	Ministry of Youths and Sports	22021011	OTHER MISCELLANEOUS	71051	31944500	02101	08100100000000	380,000.00	0.00	175,158,000.00
051305100100	Youth Development Directorate	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	71051	31944500	02101	08100100000000	197,670.00	0.00	104,000,000.00
051305100100	Youth Development Directorate	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	71051	31944500	02101	08100100000000	98,835.00	0.00	100,500,000.00
051305100100	Youth Development Directorate	22020201	ELECTRICITY CHARGES	71051	31944500	02101	08100100000000	98,835.00	0.00	400,000.00
051305100100	Youth Development Directorate	22020202	TELEPHONE CHARGES	71051	31944500	02101	08100100000000	197,670.00	0.00	100,000.00
051305100100	Youth Development Directorate	22020203	INTERNET ACCESS CHARGES	71051	31944500	02101	08100100000000	98,835.00	5,500,000.00	250,000.00
051305100100	Youth Development Directorate	22020204	SATELLITE BROADCASTING ACCESS C	71051	31944500	02101	08100100000000	98,835.00	0.00	500,000.00
051305100100	Youth Development Directorate	22020205	WATER RATES	71051	31944500	02101	08100100000000	540,680.00	0.00	100,000.00
051305100100	Youth Development Directorate	22020206	SEWERAGE CHARGES	71051	31944500	02101	08100100000000	98,835.00	0.00	50,000.00
051305100100	Youth Development Directorate	22020209	OTHER UTILITIES	71051	31944500	02101	08100100000000	1,273,861.53	71,093,600.00	1,000,000.00
051305100100	Youth Development Directorate	22020301	OFFICE STATIONERIES / COMPUTER	71051	31944500	02101	08100100000000	909,901.09	0.00	5,000,000.00
051305100100	Youth Development Directorate	22020302	BOOKS	71051	31944500	02101	08100100000000	1,201,069.44	0.00	250,000.00
051305100100	Youth Development Directorate	22020303	NEWSPAPERS	71051	31944500	02101	08100100000000	363,960.44	0.00	250,000.00
051305100100	Youth Development Directorate	22020310	TEACHING AIDS / INSTRUCTION MAT	71051	31944500	02101	08100100000000	454,950.55	0.00	90,000,000.00
051305100100	Youth Development Directorate	22020401	MAINTENANCE OF MOTOR VEHICLE /	71051	31944500	02101	08100100000000	181,980.22	0.00	5,500,000.00
051305100100	Youth Development Directorate	22020402	MAINTENANCE OF OFFICE FURNITUR	71051	31944500	02101	08100100000000	181,980.22	0.00	20,500,000.00
051305100100	Youth Development Directorate	22020403	MAINTENANCE OF OFFICE BUILDING	71051	31944500	02101	08100100000000	599,806.80	0.00	500,000.00
051305100100	Youth Development Directorate	22020404	MAINTENANCE OF OFFICE / IT EQUIP	71051	31944500	02101	08100100000000	909,901.09	0.00	250,000.00
051305100100	Youth Development Directorate	22020405	MAINTENANCE OF PLANTS/GENERAT	71051	31944500	02101	08100100000000	545,940.65	0.00	500,000.00
051305100100	Youth Development Directorate	22020406	OTHER MAINTENANCE SERVICES	71051	31944500	02101	08100100000000	1,182,871.42	0.00	2,000,000.00
051305100100	Youth Development Directorate	22020411	MAINTENANCE OF COMMUNICATION	71051	31944500	02101	08100100000000	1,634,182.36	0.00	500,000.00
051305100100	Youth Development Directorate	22020602	OFFICE RENT	71051	31944500	02101	08100100000000	545,940.65	0.00	250,000.00
051305100100	Youth Development Directorate	22020605	CLEANING & FUMIGATION SERVICES	71051	31944500	02101	08100100000000	32,164,442.57	0.00	350,000.00
051305100100	Youth Development Directorate	22020701	FINANCIAL CONSULTING	71051	31944500	02101	08100100000000	26,396,043.66	0.00	250,000.00
051305100100	Youth Development Directorate	22020711	SUPERVISION AND MANAGEMENT	71051	31944500	02101	08100100000000	909,901.09	0.00	25,000,000.00
051305100100	Youth Development Directorate	22020712	OTHER FINANCIAL CONSULTING	71051	31944500	02101	08100100000000	545,940.65	0.00	350,000.00
051305100100	Youth Development Directorate	22020801	MOTOR VEHICLE FUEL COST	71051	31944500	02101	08100100000000	363,960.44	0.00	15,000,000.00
051305100100	Youth Development Directorate	22020803	PLANT / GENERATOR FUEL COST	71051	31944500	02101	08100100000000	909,901.09	0.00	500,000.00
051305100100	Youth Development Directorate	22020901	BANK CHARGES (OTHER THAN INTER	71051	31944500	02101	08100100000000	909,901.09	0.00	250,000.00
051305100100	Youth Development Directorate	22020902	INSURANCE PREMIUM	71051	31944500	02101	08100100000000	3,639,604.37	0.00	500,000.00
051305100100	Youth Development Directorate	22021001	REFRESHMENT & MEALS	71051	31944500	02101	08100100000000	3,639,604.37	0.00	750,000.00
051305100100	Youth Development Directorate	22021003	PUBLICITY & ADVERTISEMENTS	71051	31944500	02101	08100100000000	17,815,863.37	3,980,000.00	750,000.00
051305100100	Youth Development Directorate	22021006	POSTAGES & COURIER SERVICES	71051	31944500	02101	08100100000000	45,495,054.58	0.00	350,000.00
051305100100	Youth Development Directorate	22021007	WELFARE PACKAGES	71051	31944500	02101	08100100000000	1,003,459,533.10	9,933,500.00	500,000.00
051305100100	Youth Development Directorate	22021008	SUBSCRIPTION TO PROFESSIONAL B	71051	31944500	02101	08100100000000	11,464,753.75	0.00	500,000.00
051305100100	Youth Development Directorate	22021011	OTHER MISCELLANEOUS	71051	31944500	02101	08100100000000	7,279,208.78	0.00	100,000,000.00
051305500100	Kano State Sports Commission	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70811	31944500	02101	08100100000000	255,000.00	0.00	1,000,000.00
051305500100	Kano State Sports Commission	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	70811	31944500	02101	08100100000000	485,617.00	0.00	500,000.00
051305500100	Kano State Sports Commission	22020103	INTERNATIONAL TRAVEL & TRANSP	70811	31944500	02101	08100100000000	550,000.00	0.00	500,000.00
051305500100	Kano State Sports Commission	22020201	ELECTRICITY CHARGES	70811	31944500	02101	08100100000000	450,000.00	0.00	250,000.00
051305500100	Kano State Sports Commission	22020202	TELEPHONE CHARGES	70811	31944500	02101	08100100000000	481,234.00	0.00	250,000.00
051305500100	Kano State Sports Commission	22020203	INTERNET ACCESS CHARGES	70811	31944500	02101	08100100000000	750,000.00	0.00	400,000.00
051305500100	Kano State Sports Commission	22020204	SATELLITE BROADCASTING ACCESS C	70811	31944500	02101	08100100000000	670,000.00	0.00	50,000.00

**KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST**

051305500100	Kano State Sports Commission	22020205	WATER RATES	70811	31944500	02101	08100100000000	735,000.00	0.00	100,000.00
051305500100	Kano State Sports Commission	22020206	SEWERAGE CHARGES	70811	31944500	02101	08100100000000	807,468.00	0.00	125,000.00
051305500100	Kano State Sports Commission	22020209	OTHER UTILITIES	70811	31944500	02101	08100100000000	1,481,234.00	0.00	50,000.00
051305500100	Kano State Sports Commission	22020301	OFFICE STATIONERIES / COMPUTER	70811	31944500	02101	08100100000000	1,940,000.00	0.00	1,150,000.00
051305500100	Kano State Sports Commission	22020305	PRINTING OF NON SECURITY DOCUM	70811	31944500	02101	08100100000000	1,422,468.00	0.00	400,000.00
051305500100	Kano State Sports Commission	22020306	PRINTING OF SECURITY DOCUMENTS	70811	31944500	02101	08100100000000	4,043,702.00	1,500,000.00	400,000.00
051305500100	Kano State Sports Commission	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70811	31944500	02101	08100100000000	2,400,000.00	0.00	100,000.00
051305500100	Kano State Sports Commission	22020308	FIELD & CAMPING MATERIALS SUPPL	70811	31944500	02101	08100100000000	3,328,500.00	2,350,000.00	30,355,000.00
051305500100	Kano State Sports Commission	22020309	UNIFORMS & OTHER CLOTHING	70811	31944500	02101	08100100000000	4,486,000.00	0.00	250,000.00
051305500100	Kano State Sports Commission	22020311	FOOD STUFF / CATERING MATERIALS	70811	31944500	02101	08100100000000	8,940,565.00	0.00	125,000.00
051305500100	Kano State Sports Commission	22020312	SANITARY MATERIALS	70811	31944500	02101	08100100000000	785,691.00	0.00	400,000.00
051305500100	Kano State Sports Commission	22020401	MAINTENANCE OF MOTOR VEHICLE /	70811	31944500	02101	08100100000000	7,491,675.00	0.00	3,500,000.00
051305500100	Kano State Sports Commission	22020402	MAINTENANCE OF OFFICE FURNITUR	70811	31944500	02101	08100100000000	1,000,000.00	0.00	100,000.00
051305500100	Kano State Sports Commission	22020403	MAINTENANCE OF OFFICE BUILDING	70811	31944500	02101	08100100000000	835,109.00	0.00	1,500,000.00
051305500100	Kano State Sports Commission	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70811	31944500	02101	08100100000000	7,968,920.00	0.00	250,000.00
051305500100	Kano State Sports Commission	22020405	MAINTENANCE OF PLANTS/GENERATG	70811	31944500	02101	08100100000000	10,000,000.00	0.00	250,000.00
051305500100	Kano State Sports Commission	22020406	OTHER MAINTENANCE SERVICES	70811	31944500	02101	08100100000000	1,000,000.00	0.00	50,000.00
051305500100	Kano State Sports Commission	22020417	MAINTENANCE OF OTHER INFRASTRU	70811	31944500	02101	08100100000000	5,702,000.00	0.00	400,000.00
051305500100	Kano State Sports Commission	22020501	LOCAL TRAINING	70811	31944500	02101	08100100000000	5,631,300.00	0.00	250,000.00
051305500100	Kano State Sports Commission	22020502	INTERNATIONAL TRAINING	70811	31944500	02101	08100100000000	2,606,000.00	0.00	250,000.00
051305500100	Kano State Sports Commission	22020601	SECURITY SERVICES	70811	31944500	02101	08100100000000	112,800.00	0.00	500,000.00
051305500100	Kano State Sports Commission	22020602	OFFICE RENT	70811	31944500	02101	08100100000000	5,890,000.00	0.00	50,000.00
051305500100	Kano State Sports Commission	22020605	CLEANING & FUMIGATION SERVICES	70811	31944500	02101	08100100000000	9,977,800.00	0.00	100,000.00
051305500100	Kano State Sports Commission	22020701	FINANCIAL CONSULTING	70811	31944500	02101	08100100000000	500,000.00	0.00	500,000.00
051305500100	Kano State Sports Commission	22020702	INFORMATION TECHNOLOGY CONSUL	70811	31944500	02101	08100100000000	1,000,000.00	0.00	50,000.00
051305500100	Kano State Sports Commission	22020704	ENGINEERING SERVICES	70811	31944500	02101	08100100000000	6,000,000.00	240,000.00	50,000.00
051305500100	Kano State Sports Commission	22020705	ARCHITECTURAL SERVICES	70811	31944500	02101	08100100000000	2,500,000.00	0.00	50,000.00
051305500100	Kano State Sports Commission	22020801	MOTOR VEHICLE FUEL COST	70811	31944500	02101	08100100000000	300,000.00	0.00	7,500,000.00
051305500100	Kano State Sports Commission	22020803	PLANT / GENERATOR FUEL COST	70811	31944500	02101	08100100000000	3,000,000.00	0.00	2,500,000.00
051305500100	Kano State Sports Commission	22021001	REFRESHMENT & MEALS	70811	31944500	02101	08100100000000	2,000,000.00	0.00	1,800,000.00
051305500100	Kano State Sports Commission	22021002	HONORARIUM & SITTING ALLOWANC	70811	31944500	02101	08100100000000	3,000,000.00	0.00	200,000.00
051305500100	Kano State Sports Commission	22021003	PUBLICITY & ADVERTISEMENTS	70811	31944500	02101	08100100000000	70,000.00	0.00	350,000.00
051305500100	Kano State Sports Commission	22021006	POSTAGES & COURIER SERVICES	70811	31944500	02101	08100100000000	7,500,000.00	0.00	50,000.00
051305500100	Kano State Sports Commission	22021009	SPORTING ACTIVITIES	70811	31944500	02101	08100100000000	10,915,018.59	3,500,000.00	100,000,000.00
051305500100	Kano State Sports Commission	22021011	OTHER MISCELLANEOUS	70811	31944500	02101	08100100000000	1,700,000.00	0.00	30,000,000.00
051305600100	Kano Pillars Football Club	22020101	LOCAL TRAVEL & TRANSPORT: TRAI	70811	31944500	02101	08100100000000	4,000,000.00	0.00	10,270,000.00
051305600100	Kano Pillars Football Club	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70811	31944500	02101	08100100000000	1,500,000.00	0.00	100,000,000.00
051305600100	Kano Pillars Football Club	22020301	OFFICE STATIONERIES / COMPUTER	70811	31944500	02101	08100100000000	4,000,000.00	0.00	7,548,000.00
051305600100	Kano Pillars Football Club	22020316	OTHER MATERIALS AND SUPPLY	70811	31944500	02101	08100100000000	2,500,000.00	0.00	8,776,000.00
051305600100	Kano Pillars Football Club	22020501	LOCAL TRAINING	70811	31944500	02101	08100100000000	1,000,000.00	0.00	20,532,000.00
051305600100	Kano Pillars Football Club	22020708	MEDICAL CONSULTING	70811	31944500	02101	08100100000000	1,000,000.00	0.00	3,400,000.00
051305600100	Kano Pillars Football Club	22020801	MOTOR VEHICLE FUEL COST	70811	31944500	02101	08100100000000	18,000,000.00	0.00	20,000,000.00
051305600100	Kano Pillars Football Club	22020803	PLANT / GENERATOR FUEL COST	70811	31944500	02101	08100100000000	1,256,450.85	0.00	1,200,000.00
051305600100	Kano Pillars Football Club	22021009	SPORTING ACTIVITIES	70811	31944500	02101	08100100000000	1,256,450.85	0.00	200,000,000.00
051400100100	Ministry of Women Affairs, Children & Disable	22020101	LOCAL TRAVEL & TRANSPORT: TRAI	70732	31944500	02101	07100100000000	671,245.85	0.00	5,000,000.00
051400100100	Ministry of Women Affairs, Children & Disable	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70732	31944500	02101	07100100000000	367,622.45	0.00	30,000,000.00
051400100100	Ministry of Women Affairs, Children & Disable	22020103	INTERNATIONAL TRAVEL & TRANSPO	70732	31944500	02101	07100100000000	367,622.45	0.00	4,000,000.00
051400100100	Ministry of Women Affairs, Children & Disable	22020301	OFFICE STATIONERIES / COMPUTER	70732	31944500	02101	07100100000000	433,407.52	0.00	7,000,000.00
051400100100	Ministry of Women Affairs, Children & Disable	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70732	31944500	02101	07100100000000	391,436.05	0.00	500,000.00
051400100100	Ministry of Women Affairs, Children & Disable	22020310	TEACHING AIDS / INSTRUCTION MAT	70732	31944500	02101	07100100000000	1,244,814.64	0.00	2,000,000.00
051400100100	Ministry of Women Affairs, Children & Disable	22020311	FOOD STUFF / CATERING MATERIALS	70732	31944500	02101	07100100000000	597,126.02	500,000.00	12,000,000.00
051400100100	Ministry of Women Affairs, Children & Disable	22020401	MAINTENANCE OF MOTOR VEHICLE /	70732	31944500	02101	07100100000000	313,744.18	0.00	2,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

051400100100	Ministry of Women Affairs, Children & Disable	22020402	MAINTENANCE OF OFFICE FURNITUR	70732	31944500	02101	07100100000000	939,148.85	0.00	1,000,000.00
051400100100	Ministry of Women Affairs, Children & Disable	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70732	31944500	02101	07100100000000	349,464.58	0.00	1,000,000.00
051400100100	Ministry of Women Affairs, Children & Disable	22020405	MAINTENANCE OF PLANTS/GENERAT	70732	31944500	02101	07100100000000	931,409.43	0.00	1,000,000.00
051400100100	Ministry of Women Affairs, Children & Disable	22020601	SECURITY SERVICES	70732	31944500	02101	07100100000000	612,009.52	0.00	2,000,000.00
051400100100	Ministry of Women Affairs, Children & Disable	22020801	MOTOR VEHICLE FUEL COST	70732	31944500	02101	07100100000000	1,415,123.18	0.00	2,000,000.00
051400100100	Ministry of Women Affairs, Children & Disable	22020803	PLANT / GENERATOR FUEL COST	70732	31944500	02101	07100100000000	1,370,472.68	0.00	5,250,000.00
051400100100	Ministry of Women Affairs, Children & Disable	22021001	REFRESHMENT & MEALS	70732	31944500	02101	07100100000000	980,524.98	0.00	1,000,000.00
051400100100	Ministry of Women Affairs, Children & Disable	22021002	HONORARIUM & SITTING ALLOWANC	70732	31944500	02101	07100100000000	980,524.98	0.00	5,000,000.00
051400100100	Ministry of Women Affairs, Children & Disable	22021003	PUBLICITY & ADVERTISEMENTS	70732	31944500	02101	07100100000000	979,929.64	0.00	3,000,000.00
051400100100	Ministry of Women Affairs, Children & Disable	22021007	WELFARE PACKAGES	70732	31944500	02101	07100100000000	670,055.17	0.00	10,000,000.00
051400100100	Ministry of Women Affairs, Children & Disable	22021008	SUBSCRIPTION TO PROFESSIONAL BO	70732	31944500	02101	07100100000000	980,524.98	0.00	1,000,000.00
051400100100	Ministry of Women Affairs, Children & Disable	22021021	SPECIAL DAYS/CELEBRATIONS	70732	31944500	02101	07100100000000	980,524.98	0.00	512,000,000.00
051700100100	Ministry of Education	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70981	31944500	02101	05010300000000	1,415,123.18	0.00	70,000,000.00
051700100100	Ministry of Education	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70981	31944500	02101	05010300000000	401,854.50	0.00	10,000,000.00
051700100100	Ministry of Education	22020201	ELECTRICITY CHARGES	70981	31944500	02101	05010300000000	795,076.57	0.00	10,500,000.00
051700100100	Ministry of Education	22020205	WATER RATES	70981	31944500	02101	05010300000000	2,063,448.44	0.00	100,000.00
051700100100	Ministry of Education	22020302	BOOKS	70981	31944500	02101	05010300000000	729,589.17	0.00	2,500,000.00
051700100100	Ministry of Education	22020303	NEWSPAPERS	70981	31944500	02101	05010300000000	8,000,000.00	500,000.00	250,000.00
051700100100	Ministry of Education	22020305	PRINTING OF NON SECURITY DOCUM	70981	31944500	02101	05010300000000	107,130,760.00	358,465,700.00	100,000.00
051700100100	Ministry of Education	22020306	PRINTING OF SECURITY DOCUMENTS	70981	31944500	02101	05010300000000	122,626,450.00	6,165,876.00	100,000.00
051700100100	Ministry of Education	22020314	EXAMINATION MATERIALS	70981	31944500	02101	05010300000000	122,626,450.00	21,560,000.00	1,020,691,000.00
051700100100	Ministry of Education	22020316	OTHER MATERIALS AND SUPPLY	70981	31944500	02101	05010300000000	116,455,600.00	4,932,118.00	20,000,000.00
051700100100	Ministry of Education	22020401	MAINTENANCE OF MOTOR VEHICLE /	70981	31944500	02101	05010300000000	116,455,600.00	0.00	1,000,000.00
051700100100	Ministry of Education	22020402	MAINTENANCE OF OFFICE FURNITUR	70981	31944500	02101	05010300000000	19,667,665.00	0.00	300,000.00
051700100100	Ministry of Education	22020403	MAINTENANCE OF OFFICE BUILDING	70981	31944500	02101	05010300000000	19,667,665.00	0.00	300,000.00
051700100100	Ministry of Education	22020501	LOCAL TRAINING	70981	31944500	02101	05010300000000	8,342,825.00	0.00	200,000.00
051700100100	Ministry of Education	22020801	MOTOR VEHICLE FUEL COST	70981	31944500	02101	05010300000000	8,685,650.00	0.00	1,500,000.00
051700100100	Ministry of Education	22020802	OTHER TRANSPORT EQUIPMENT FUE	70981	31944500	02101	05010300000000	8,685,650.00	0.00	1,500,000.00
051700100100	Ministry of Education	22020803	PLANT / GENERATOR FUEL COST	70981	31944500	02101	05010300000000	12,742,600.00	1,866,000.00	10,000,000.00
051700100100	Ministry of Education	22021001	REFRESHMENT & MEALS	70981	31944500	02101	05010300000000	12,742,600.00	2,000,000.00	1,000,000.00
051700100100	Ministry of Education	22021002	HONORARIUM & SITTING ALLOWANC	70981	31944500	02101	05010300000000	10,000,000.00	0.00	1,000,000.00
051700100100	Ministry of Education	22021003	PUBLICITY & ADVERTISEMENTS	70981	31944500	02101	05010300000000	8,822,780.00	0.00	500,000.00
051700100100	Ministry of Education	22021006	POSTAGES & COURIER SERVICES	70981	31944500	02101	05010300000000	110,010,490.00	4,391,800.00	100,000.00
051700100100	Ministry of Education	22021007	WELFARE PACKAGES	70981	31944500	02101	05010300000000	110,010,490.00	0.00	100,000.00
051700100100	Ministry of Education	22021009	SPORTING ACTIVITIES	70981	31944500	02101	05010300000000	18,227,800.00	406,731,986.25	3,000,000.00
051700100100	Ministry of Education	22021003	PUBLICITY & ADVERTISEMENTS	70981	31944500	02101	05010300000000	18,227,800.00	0.00	750,030,000.00
051700300100	SUBEB	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70912	31944500	02101	05010300000000	15,759,460.00	0.00	10,000,000.00
051700300100	SUBEB	22020301	OFFICE STATIONERIES / COMPUTER	70912	31944500	02101	05010300000000	15,759,460.00	27,630,000.00	30,000,000.00
051700300100	SUBEB	22020303	NEWSPAPERS	70912	31944500	02101	05010300000000	1,274,260.00	49,524,150.00	500,000.00
051700300100	SUBEB	22020306	PRINTING OF SECURITY DOCUMENTS	70912	31944500	02101	05010300000000	2,548,520.00	0.00	2,000,000.00
051700300100	SUBEB	22020308	FIELD & CAMPING MATERIALS SUPPL	70912	31944500	02101	05010300000000	2,548,520.00	0.00	500,000.00
051700300100	SUBEB	22020309	UNIFORMS & OTHER CLOTHING	70912	31944500	02101	05010300000000	11,919,820.00	0.00	2,000,000.00
051700300100	SUBEB	22020310	TEACHING AIDS / INSTRUCTION MAT	70912	31944500	02101	05010300000000	14,113,900.00	0.00	10,884,000.00
051700300100	SUBEB	22020311	FOOD STUFF / CATERING MATERIALS	70912	31944500	02101	05010300000000	16,033,720.00	0.00	243,000.00
051700300100	SUBEB	22020312	SANITARY MATERIALS	70912	31944500	02101	05010300000000	16,614,911.00	0.00	500,000.00
051700300100	SUBEB	22020316	OTHER MATERIALS AND SUPPLY	70912	31944500	02101	05010300000000	15,485,200.00	0.00	5,000,000.00
051700300100	SUBEB	22020401	MAINTENANCE OF MOTOR VEHICLE /	70912	31944500	02101	05010300000000	13,291,120.00	7,355,000.00	20,000,000.00
051700400100	Kano State Educational Development Support	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70922	31944500	02101	05040100000000	110,284,750.00	0.00	1,000,000.00
051700400100	Kano State Educational Development Support	22020201	ELECTRICITY CHARGES	70922	31944500	02101	05040100000000	110,284,750.00	0.00	1,000,000.00
051700400100	Kano State Educational Development Support	22020202	TELEPHONE CHARGES	70922	31944500	02101	05040100000000	55,040,000.00	27,520,000.00	500,000.00
051700400100	Kano State Educational Development Support	22020203	INTERNET ACCESS CHARGES	70922	31944500	02101	05040100000000	20,000,000.00	10,000,000.00	500,000.00
051700400100	Kano State Educational Development Support	22020204	SATELLITE BROADCASTING ACCESS C	70922	31944500	02101	05040100000000	18,913,450.00	0.00	500,000.00

**KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST**

051700400100	Kano State Educational Development Support	22020208	SOFTWARE CHARGES/ LICENSE RENE	70922	31944500	02101	05040100000000	44,000,000.00	22,000,000.00	500,000.00
051700400100	Kano State Educational Development Support	22020301	OFFICE STATIONERIES / COMPUTER	70922	31944500	02101	05040100000000	18,913,450.00	0.00	500,000.00
051700400100	Kano State Educational Development Support	22020302	BOOKS	70922	31944500	02101	05040100000000	14,730,985.00	0.00	500,000.00
051700400100	Kano State Educational Development Support	22020305	PRINTING OF NON SECURITY DOCUM	70922	31944500	02101	05040100000000	14,730,985.00	0.00	500,000.00
051700400100	Kano State Educational Development Support	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70922	31944500	02101	05040100000000	14,730,985.00	0.00	500,000.00
051700400100	Kano State Educational Development Support	22020316	OTHER MATERIALS AND SUPPLY	70922	31944500	02101	05040100000000	212,605,470.00	0.00	500,000.00
051700400100	Kano State Educational Development Support	22020401	MAINTENANCE OF MOTOR VEHICLE /	70922	31944500	02101	05040100000000	12,605,470.00	0.00	500,000.00
051700400100	Kano State Educational Development Support	22020402	MAINTENANCE OF OFFICE FURNITUR	70922	31944500	02101	05040100000000	11,085,425.00	0.00	500,000.00
051700400100	Kano State Educational Development Support	22020403	MAINTENANCE OF OFFICE BUILDING	70922	31944500	02101	05040100000000	11,085,425.00	0.00	500,000.00
051700400100	Kano State Educational Development Support	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70922	31944500	02101	05040100000000	11,165,605.00	0.00	500,000.00
051700400100	Kano State Educational Development Support	22020406	OTHER MAINTENANCE SERVICES	70922	31944500	02101	05040100000000	921,731,648.20	288,475,982.00	500,000.00
051700400100	Kano State Educational Development Support	22020417	MAINTENANCE OF OTHER INFRASTRU	70922	31944500	02101	05040100000000	22,742,600.00	0.00	500,000.00
051700400100	Kano State Educational Development Support	22020501	LOCAL TRAINING	70922	31944500	02101	05040100000000	14,500,000.00	0.00	500,000.00
051700400100	Kano State Educational Development Support	22020801	MOTOR VEHICLE FUEL COST	70922	31944500	02101	05040100000000	5,500,000.00	0.00	500,000.00
051700400100	Kano State Educational Development Support	22020803	PLANT / GENERATOR FUEL COST	70922	31944500	02101	05040100000000	2,000,000.00	0.00	500,000.00
051700400100	Kano State Educational Development Support	22021001	REFRESHMENT & MEALS	70922	31944500	02101	05040100000000	13,150,000.00	0.00	500,000.00
051700400100	Kano State Educational Development Support	22021002	HONORARIUM & SITTING ALLOWANC	70922	31944500	02101	05040100000000	11,500,000.00	0.00	500,000.00
051700400100	Kano State Educational Development Support	22021003	PUBLICITY & ADVERTISEMENTS	70922	31944500	02101	05040100000000	163,000,000.00	0.00	500,000.00
051700400100	Kano State Educational Development Support	22021004	MEDICAL EXPENSES-LOCAL	70922	31944500	02101	05040100000000	125,000,000.00	0.00	500,000.00
051700400100	Kano State Educational Development Support	22021011	OTHER MISCELLANEOUS	70922	31944500	02101	05040100000000	1,500,000.00	0.00	500,000.00
051700400100	Kano State Educational Development Support	22021022	HOSPITALITY EXPENSES	70922	31944500	02101	05040100000000	500,000.00	0.00	1,500,000.00
051700800100	Kano State library Board	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70971	31944500	02101	05010200000000	500,000.00	0.00	500,000.00
051700800100	Kano State library Board	22020201	ELECTRICITY CHARGES	70971	31944500	02101	05010200000000	7,200,000.00	0.00	1,000,000.00
051700800100	Kano State library Board	22020202	TELEPHONE CHARGES	70971	31944500	02101	05010200000000	12,000,000.00	0.00	0.00
051700800100	Kano State library Board	22020203	INTERNET ACCESS CHARGES	70971	31944500	02101	05010200000000	218,904,800.00	0.00	0.00
051700800100	Kano State library Board	22020206	SEWERAGE CHARGES	70971	31944500	02101	05010200000000	150,000.00	0.00	412,000.00
051700800100	Kano State library Board	22020209	OTHER UTILITIES	70971	31944500	02101	05010200000000	1,500,000.00	0.00	500,000.00
051700800100	Kano State library Board	22020301	OFFICE STATIONERIES / COMPUTER	70971	31944500	02101	05010200000000	8,500,000.00	0.00	1,000,000.00
051700800100	Kano State library Board	22020303	NEWSPAPERS	70971	31944500	02101	05010200000000	11,027,800.00	0.00	750,000.00
051700800100	Kano State library Board	22020312	SANITARY MATERIALS	70971	31944500	02101	05010200000000	13,150,800.00	0.00	500,000.00
051700800100	Kano State library Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	70971	31944500	02101	05010200000000	13,465,880.00	0.00	500,000.00
051700800100	Kano State library Board	22020402	MAINTENANCE OF OFFICE FURNITUR	70971	31944500	02101	05010200000000	13,150,800.00	0.00	3,000,000.00
051700800100	Kano State library Board	22020403	MAINTENANCE OF OFFICE BUILDING	70971	31944500	02101	05010200000000	13,150,800.00	0.00	10,000,000.00
051700800100	Kano State library Board	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70971	31944500	02101	05010200000000	17,089,300.00	0.00	1,000,000.00
051700800100	Kano State library Board	22020405	MAINTENANCE OF PLANTS/GENERATO	70971	31944500	02101	05010200000000	203,938,500.00	0.00	0.00
051700800100	Kano State library Board	22020417	MAINTENANCE OF OTHER INFRASTRU	70971	31944500	02101	05010200000000	202,835,720.00	0.00	200,000.00
051700800100	Kano State library Board	22020709	AUDIT CONSULTANCY	70971	31944500	02101	05010200000000	71,890,480.00	0.00	2,000,000.00
051700800100	Kano State library Board	22020801	MOTOR VEHICLE FUEL COST	70971	31944500	02101	05010200000000	50,000,000.00	0.00	500,000.00
051700800100	Kano State library Board	22021001	REFRESHMENT & MEALS	70971	31944500	02101	05010200000000	1,000,000.00	0.00	0.00
051700800100	Kano State library Board	22021002	HONORARIUM & SITTING ALLOWANC	70971	31944500	02101	05010200000000	2,500,000.00	0.00	0.00
051700800100	Kano State library Board	22021021	SPECIAL DAYS/CELEBRATIONS	70971	31944500	02101	05010200000000	1,000,000.00	0.00	7,000,000.00
051701000100	Agency for Mass Education	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70951	31944500	02101	05010300000000	1,500,000.00	0.00	129,000.00
051701000100	Agency for Mass Education	22020201	ELECTRICITY CHARGES	70951	31944500	02101	05010300000000	6,500,000.00	0.00	532,000.00
051701000100	Agency for Mass Education	22020202	TELEPHONE CHARGES	70951	31944500	02101	05010300000000	15,000,000.00	7,912,000.00	206,000.00
051701000100	Agency for Mass Education	22020203	INTERNET ACCESS CHARGES	70951	31944500	02101	05010300000000	800,000,000.00	0.00	85,000.00
051701000100	Agency for Mass Education	22020204	SATELLITE BROADCASTING ACCESS C	70951	31944500	02101	05010300000000	750,000.00	0.00	85,000.00
051701000100	Agency for Mass Education	22020205	WATER RATES	70951	31944500	02101	05010300000000	11,815,500.00	0.00	85,000.00
051701000100	Agency for Mass Education	22020301	OFFICE STATIONERIES / COMPUTER	70951	31944500	02101	05010300000000	12,603,200.00	0.00	129,000.00
051701000100	Agency for Mass Education	22020305	PRINTING OF NON SECURITY DOCUM	70951	31944500	02101	05010300000000	3,938,500.00	0.00	30,000.00
051701000100	Agency for Mass Education	22020310	TEACHING AIDS / INSTRUCTION MAT	70951	31944500	02101	05010300000000	1,181,550.00	0.00	70,000.00
051701000100	Agency for Mass Education	22020312	SANITARY MATERIALS	70951	31944500	02101	05010300000000	3,150,800.00	0.00	79,000.00
051701000100	Agency for Mass Education	22020316	OTHER MATERIALS AND SUPPLY	70951	31944500	02101	05010300000000	151,508,046.59	5,000,000.00	79,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

051701000100	Agency for Mass Education	22020401	MAINTENANCE OF MOTOR VEHICLE /	70951	31944500	02101	05010300000000	3,131,400.00	0.00	129,000.00
051701000100	Agency for Mass Education	22020402	MAINTENANCE OF OFFICE FURNITUR	70951	31944500	02101	05010300000000	3,131,400.00	0.00	304,000.00
051701000100	Agency for Mass Education	22020403	MAINTENANCE OF OFFICE BUILDING	70951	31944500	02101	05010300000000	2,087,600.00	0.00	129,000.00
051701000100	Agency for Mass Education	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70951	31944500	02101	05010300000000	1,043,800.00	0.00	148,000.00
051701000100	Agency for Mass Education	22020405	MAINTENANCE OF PLANTS/GENERATG	70951	31944500	02101	05010300000000	55,657,000.00	0.00	306,000.00
051701000100	Agency for Mass Education	22020406	OTHER MAINTENANCE SERVICES	70951	31944500	02101	05010300000000	1,208,760.00	0.00	148,000.00
051701000100	Agency for Mass Education	22020501	LOCAL TRAINING	70951	31944500	02101	05010300000000	1,208,760.00	0.00	200,000.00
051701000100	Agency for Mass Education	22020601	SECURITY SERVICES	70951	31944500	02101	05010300000000	313,140.00	0.00	79,000.00
051701000100	Agency for Mass Education	22020605	CLEANING & FUMIGATION SERVICES	70951	31944500	02101	05010300000000	31,304,750.00	0.00	129,000.00
051701000100	Agency for Mass Education	22020710	RESEARCH AND DOCUMENTATION	70951	31944500	02101	05010300000000	2,087,600.00	0.00	305,000.00
051701000100	Agency for Mass Education	22020712	OTHER FINANCIAL CONSULTING	70951	31944500	02101	05010300000000	2,087,600.00	0.00	79,000.00
051701000100	Agency for Mass Education	22020801	MOTOR VEHICLE FUEL COST	70951	31944500	02101	05010300000000	7,730,660.00	0.00	260,000.00
051701000100	Agency for Mass Education	22020803	PLANT / GENERATOR FUEL COST	70951	31944500	02101	05010300000000	1,565,700.00	0.00	129,000.00
051701000100	Agency for Mass Education	22020901	BANK CHARGES (OTHER THAN INTER	70951	31944500	02101	05010300000000	1,252,560.00	0.00	79,000.00
051701000100	Agency for Mass Education	22021001	REFRESHMENT & MEALS	70951	31944500	02101	05010300000000	1,565,700.00	0.00	149,000.00
051701000100	Agency for Mass Education	22021002	HONORARIUM & SITTING ALLOWANC	70951	31944500	02101	05010300000000	1,043,800.00	0.00	79,000.00
051701000100	Agency for Mass Education	22021011	OTHER MISCELLANEOUS	70951	31944500	02101	05010300000000	1,043,800.00	0.00	79,000.00
051701000100	Agency for Mass Education	22021023	FINAL ACCOUNT PRODUCTION	70951	31944500	02101	05010300000000	1,565,700.00	0.00	79,000.00
051701000100	Agency for Mass Education	22021024	BUDGET FORMULATION LOGISLTICS	70951	31944500	02101	05010300000000	1,262,998.00	0.00	79,000.00
051701500100	Science & Technical Schools Board	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70922	31944500	02101	05040200000000	4,697,100.00	0.00	935,000.00
051701500100	Science & Technical Schools Board	22020201	ELECTRICITY CHARGES	70922	31944500	02101	05040200000000	4,697,100.00	0.00	668,000.00
051701500100	Science & Technical Schools Board	22020202	TELEPHONE CHARGES	70922	31944500	02101	05040200000000	1,565,700.00	0.00	881,000.00
051701500100	Science & Technical Schools Board	22020203	INTERNET ACCESS CHARGES	70922	31944500	02101	05040200000000	1,565,700.00	0.00	267,000.00
051701500100	Science & Technical Schools Board	22020301	OFFICE STATIONERIES / COMPUTER	70922	31944500	02101	05040200000000	730,660.00	0.00	334,000.00
051701500100	Science & Technical Schools Board	22020302	BOOKS	70922	31944500	02101	05040200000000	10,043,800.00	0.00	134,000.00
051701500100	Science & Technical Schools Board	22020304	MAGAZINES & PERIODICALS	70922	31944500	02101	05040200000000	7,400,740.00	0.00	134,000.00
051701500100	Science & Technical Schools Board	22020310	TEACHING AIDS / INSTRUCTION MAT	70922	31944500	02101	05040200000000	1,417,520.00	0.00	440,000.00
051701500100	Science & Technical Schools Board	22020311	FOOD STUFF / CATERING MATERIALS	70922	31944500	02101	05040200000000	313,140.00	0.00	0.00
051701500100	Science & Technical Schools Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	70922	31944500	02101	05040200000000	365,330.00	0.00	668,000.00
051701500100	Science & Technical Schools Board	22020402	MAINTENANCE OF OFFICE FURNITUR	70922	31944500	02101	05040200000000	2,730,660.00	0.00	401,000.00
051701500100	Science & Technical Schools Board	22020403	MAINTENANCE OF OFFICE BUILDING	70922	31944500	02101	05040200000000	521,900.00	0.00	868,000.00
051701500100	Science & Technical Schools Board	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70922	31944500	02101	05040200000000	88,502,828.00	44,251,414.00	1,199,000.00
051701500100	Science & Technical Schools Board	22020405	MAINTENANCE OF PLANTS/GENERATG	70922	31944500	02101	05040200000000	5,521,900.00	0.00	401,000.00
051701500100	Science & Technical Schools Board	22020501	LOCAL TRAINING	70922	31944500	02101	05040200000000	730,660.00	0.00	35,340,000.00
051701500100	Science & Technical Schools Board	22020502	INTERNATIONAL TRAINING	70922	31944500	02101	05040200000000	11,565,700.00	0.00	26,697,000.00
051701500100	Science & Technical Schools Board	22020712	OTHER FINANCIAL CONSULTING	70922	31944500	02101	05040200000000	10,959,900.00	0.00	8,410,000.00
051701500100	Science & Technical Schools Board	22020801	MOTOR VEHICLE FUEL COST	70922	31944500	02101	05040200000000	1,052,190.00	0.00	668,000.00
051701500100	Science & Technical Schools Board	22020803	PLANT / GENERATOR FUEL COST	70922	31944500	02101	05040200000000	1,565,700.00	0.00	401,000.00
051701500100	Science & Technical Schools Board	22020901	BANK CHARGES (OTHER THAN INTER	70922	31944500	02101	05040200000000	3,043,800.00	0.00	267,000.00
051701500100	Science & Technical Schools Board	22021001	REFRESHMENT & MEALS	70922	31944500	02101	05040200000000	1,730,660.00	0.00	668,000.00
051701500100	Science & Technical Schools Board	22021002	HONORARIUM & SITTING ALLOWANC	70922	31944500	02101	05040200000000	63,902,351.99	0.00	668,000.00
051701500100	Science & Technical Schools Board	22021003	PUBLICITY & ADVERTISEMENTS	70922	31944500	02101	05040200000000	693,000.00	0.00	2,670,000.00
051701500100	Science & Technical Schools Board	22021004	MEDICAL EXPENSES-LOCAL	70922	31944500	02101	05040200000000	100,000.00	0.00	0.00
051701500100	Science & Technical Schools Board	22021007	WELFARE PACKAGES	70922	31944500	02101	05040200000000	229,250.00	0.00	30,000,000.00
051701500100	Science & Technical Schools Board	22021011	OTHER MISCELLANEOUS	70922	31944500	02101	05040200000000	790,000.00	0.00	13,068,000.00
051701500100	Science & Technical Schools Board	22020314	EXAMINATION MATERIALS	70922	31944500	02101	05040200000000	309,750.00	0.00	709,484,000.00
051701600100	Kano State Private And Voluntary Inst Board	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70981	31944500	02101	05010300000000	262,500.00	0.00	741,000.00
051701600100	Kano State Private And Voluntary Inst Board	22020201	ELECTRICITY CHARGES	70981	31944500	02101	05010300000000	105,000.00	0.00	741,000.00
051701600100	Kano State Private And Voluntary Inst Board	22020202	TELEPHONE CHARGES	70981	31944500	02101	05010300000000	100,000.00	0.00	486,000.00
051701600100	Kano State Private And Voluntary Inst Board	22020301	OFFICE STATIONERIES / COMPUTER	70981	31944500	02101	05010300000000	150,000.00	0.00	350,000.00
051701600100	Kano State Private And Voluntary Inst Board	22020305	PRINTING OF NON SECURITY DOCUM	70981	31944500	02101	05010300000000	100,000.00	0.00	350,000.00
051701600100	Kano State Private And Voluntary Inst Board	22020306	PRINTING OF SECURITY DOCUMENTS	70981	31944500	02101	05010300000000	309,750.00	0.00	382,000.00

**KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST**

051701600100	Kano State Private And Voluntary Inst Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	70981	31944500	02101	05010300000000	367,500.00	0.00	730,000.00
051701600100	Kano State Private And Voluntary Inst Board	22020402	MAINTENANCE OF OFFICE FURNITUR	70981	31944500	02101	05010300000000	420,000.00	0.00	550,000.00
051701600100	Kano State Private And Voluntary Inst Board	22020403	MAINTENANCE OF OFFICE BUILDING	70981	31944500	02101	05010300000000	1,575,000.00	0.00	560,000.00
051701600100	Kano State Private And Voluntary Inst Board	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70981	31944500	02101	05010300000000	2,123,100.00	0.00	350,000.00
051701600100	Kano State Private And Voluntary Inst Board	22020501	LOCAL TRAINING	70981	31944500	02101	05010300000000	95,500.00	0.00	482,000.00
051701600100	Kano State Private And Voluntary Inst Board	22020801	MOTOR VEHICLE FUEL COST	70981	31944500	02101	05010300000000	168,500.00	0.00	750,000.00
051701600100	Kano State Private And Voluntary Inst Board	22020803	PLANT / GENERATOR FUEL COST	70981	31944500	02101	05010300000000	929,250.00	0.00	550,000.00
051701600100	Kano State Private And Voluntary Inst Board	22021011	OTHER MISCELLANEOUS	70981	31944500	02101	05010300000000	157,500.00	0.00	3,848,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70922	31944500	02101	05010300000000	52,500.00	0.00	53,329,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020102	LOCAL TRAVEL & TRANSPORT: OTHEI	70922	31944500	02101	05010300000000	525,000.00	0.00	14,486,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020103	INTERNATIONAL TRAVEL & TRANSP	70922	31944500	02101	05010300000000	567,000.00	0.00	50,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020201	ELECTRICITY CHARGES	70922	31944500	02101	05010300000000	63,000.00	0.00	8,941,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020202	TELEPHONE CHARGES	70922	31944500	02101	05010300000000	105,000.00	0.00	786,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020203	INTERNET ACCESS CHARGES	70922	31944500	02101	05010300000000	705,000.00	0.00	5,492,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020204	SATELLITE BROADCASTING ACCESS C	70922	31944500	02101	05010300000000	215,600.00	0.00	1,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020205	WATER RATES	70922	31944500	02101	05010300000000	630,000.00	0.00	8,491,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020206	SEWERAGE CHARGES	70922	31944500	02101	05010300000000	993,000.00	0.00	15,969,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020301	OFFICE STATIONERIES / COMPUTER	70922	31944500	02101	05010300000000	1,650,750.00	0.00	20,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020304	MAGAZINES & PERIODICALS	70922	31944500	02101	05010300000000	633,150.00	0.00	2,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020305	PRINTING OF NON SECURITY DOCUM	70922	31944500	02101	05010300000000	315,000.00	0.00	5,702,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020306	PRINTING OF SECURITY DOCUMENTS	70922	31944500	02101	05010300000000	63,000.00	0.00	5,632,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70922	31944500	02101	05010300000000	2,100.00	0.00	5,606,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020308	FIELD & CAMPING MATERIALS SUPPL	70922	31944500	02101	05010300000000	903,000.00	0.00	1,113,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020310	TEACHING AIDS / INSTRUCTION MAT	70922	31944500	02101	05010300000000	880,000.00	0.00	210,890,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020311	FOOD STUFF / CATERING MATERIALS	70922	31944500	02101	05010300000000	105,000.00	0.00	19,978,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	70922	31944500	02101	05010300000000	42,000.00	0.00	3,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020402	MAINTENANCE OF OFFICE FURNITUR	70922	31944500	02101	05010300000000	4,000,000.00	3,000,000.00	1,500,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020403	MAINTENANCE OF OFFICE BUILDING	70922	31944500	02101	05010300000000	500,000.00	0.00	4,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70922	31944500	02101	05010300000000	600,000.00	0.00	2,500,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020405	MAINTENANCE OF PLANTS/GENERAT	70922	31944500	02101	05010300000000	50,000.00	0.00	8,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020406	OTHER MAINTENANCE SERVICES	70922	31944500	02101	05010300000000	250,000.00	0.00	125,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020417	MAINTENANCE OF OTHER INFRASTRU	70922	31944500	02101	05010300000000	100,000.00	0.00	10,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020701	FINANCIAL CONSULTING	70922	31944500	02101	05010300000000	250,000.00	0.00	2,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020702	INFORMATION TECHNOLOGY CONSUL	70922	31944500	02101	05010300000000	250,000.00	0.00	2,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020801	MOTOR VEHICLE FUEL COST	70922	31944500	02101	05010300000000	350,000.00	0.00	6,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020803	PLANT / GENERATOR FUEL COST	70922	31944500	02101	05010300000000	10,000.00	0.00	3,500,000.00
051702600100	Senior Secondary Schools Mgt. Board	22021003	PUBLICITY & ADVERTISEMENTS	70922	31944500	02101	05010300000000	150,000.00	0.00	500,000.00
051702600100	Senior Secondary Schools Mgt. Board	22021006	POSTAGES & COURIER SERVICES	70922	31944500	02101	05010300000000	500,000.00	0.00	1,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22021009	SPORTING ACTIVITIES	70922	31944500	02101	05010300000000	250,000.00	0.00	7,500,000.00
051702600100	Senior Secondary Schools Mgt. Board	22021021	SPECIAL DAYS/CELEBRATIONS	70922	31944500	02101	05010300000000	200,000.00	0.00	1,700,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020901	BANK CHARGES (OTHER THAN INTER	70922	31944500	02101	05010300000000	200,000.00	0.00	1,750,000.00
051702600100	Senior Secondary Schools Mgt. Board	22021001	REFRESHMENT & MEALS	70922	31944500	02101	05010300000000	250,000.00	0.00	3,000,000.00
051702600100	Senior Secondary Schools Mgt. Board	22021002	HONORARIUM & SITTING ALLOWANC	70922	31944500	02101	05010300000000	50,000.00	0.00	4,984,000.00
051702600100	Senior Secondary Schools Mgt. Board	22020501	LOCAL TRAINING	70922	31944500	02101	05010300000000	1,600,000.00	400,000.00	22,257,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70841	31944500	02101	05010300000000	690,700.00	0.00	922,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22020102	LOCAL TRAVEL & TRANSPORT: OTHEI	70841	31944500	02101	05010300000000	125,000.00	0.00	922,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22020201	ELECTRICITY CHARGES	70841	31944500	02101	05010300000000	500,000.00	0.00	493,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22020202	TELEPHONE CHARGES	70841	31944500	02101	05010300000000	100,000.00	0.00	270,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22020203	INTERNET ACCESS CHARGES	70841	31944500	02101	05010300000000	500,000.00	0.00	270,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22020204	SATELLITE BROADCASTING ACCESS C	70841	31944500	02101	05010300000000	1,700,000.00	0.00	606,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22020301	OFFICE STATIONERIES / COMPUTER	70841	31944500	08119	05010300000000	50,000.00	0.00	914,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22020302	BOOKS	70841	31944500	08119	05010300000000	2,000,000.00	0.00	438,000.00

**KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST**

051702700100	Kano State Islamic & Qur'anic School Board	22020303	NEWSPAPERS	70841	31944500	02101	05010300000000	800,000.00	0.00	231,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22020305	PRINTING OF NON SECURITY DOCUM	70841	31944500	02101	05010300000000	500,000.00	0.00	689,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22020306	PRINTING OF SECURITY DOCUMENTS	70841	31944500	02101	05010300000000	100,000.00	0.00	257,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22020310	TEACHING AIDS / INSTRUCTION MAT	70841	31944500	08119	05010300000000	100,000.00	0.00	17,971,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22020312	SANITARY MATERIALS	70841	31944500	08119	05010300000000	100,000.00	0.00	449,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22020314	EXAMINATION MATERIALS	70841	31944500	08119	05010400000000	600,000.00	0.00	1,038,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	70841	31944500	02101	05010300000000	450,000.00	0.00	1,006,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22020402	MAINTENANCE OF OFFICE FURNITUR	70841	31944500	02101	05010300000000	350,000.00	0.00	720,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22020403	MAINTENANCE OF OFFICE BUILDING	70841	31944500	02101	05010300000000	200,000.00	0.00	720,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22020801	MOTOR VEHICLE FUEL COST	70841	31944500	02101	05010300000000	50,000.00	0.00	719,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22020802	OTHER TRANSPORT EQUIPMENT FUE	70841	31944500	02101	05010300000000	1,200,000.00	0.00	492,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22021001	REFRESHMENT & MEALS	70841	31944500	08119	05010300000000	1,600,000.00	400,000.00	720,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22021002	HONORARIUM & SITTING ALLOWANC	70841	31944500	02101	05010300000000	0.00	0.00	720,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22021003	PUBLICITY & ADVERTISEMENTS	70841	31944500	02101	05010300000000	0.00	0.00	1,038,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22021004	MEDICAL EXPENSES-LOCAL	70841	31944500	02101	05010300000000	0.00	0.00	295,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22021006	POSTAGES & COURIER SERVICES	70841	31944500	02101	05010300000000	0.00	0.00	584,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22021007	WELFARE PACKAGES	70841	31944500	08119	05010300000000	0.00	0.00	1,514,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22021009	SPORTING ACTIVITIES	70841	31944500	02101	05010300000000	500,000.00	0.00	536,000.00
051702700100	Kano State Islamic & Qur'anic School Board	22021011	OTHER MISCELLANEOUS	70841	31944500	02101	05010300000000	0.00	0.00	32,884,000.00
052100100100	Ministry of Health	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70761	31944500	02101	04100100000004	1,000,000.00	0.00	30,000,000.00
052100100100	Ministry of Health	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70761	31944500	02101	04100100000004	0.00	0.00	22,627,000.00
052100100100	Ministry of Health	22020103	INTERNATIONAL TRAVEL & TRANSP	70761	31944500	02101	04100100000004	500,000.00	0.00	100,000,000.00
052100100100	Ministry of Health	22020201	ELECTRICITY CHARGES	70761	31944500	02101	04100100000004	0.00	0.00	16,456,000.00
052100100100	Ministry of Health	22020202	TELEPHONE CHARGES	70761	31944500	02101	04100100000004	500,000.00	0.00	6,456,000.00
052100100100	Ministry of Health	22020203	INTERNET ACCESS CHARGES	70761	31944500	02101	04100100000004	400,000.00	0.00	9,668,000.00
052100100100	Ministry of Health	22020204	SATELLITE BROADCASTING ACCESS C	70761	31944500	02101	04100100000004	0.00	0.00	6,668,000.00
052100100100	Ministry of Health	22020205	WATER RATES	70761	31944500	02101	04100100000004	400,000.00	0.00	8,343,000.00
052100100100	Ministry of Health	22020206	SEWERAGE CHARGES	70761	31944500	02101	04100100000004	0.00	0.00	1,686,000.00
052100100100	Ministry of Health	22020209	OTHER UTILITIES	70761	31944500	02101	04100100000004	0.00	0.00	8,686,000.00
052100100100	Ministry of Health	22020301	OFFICE STATIONERIES / COMPUTER	70761	31944500	02101	04100100000004	1,600,000.00	400,000.00	22,743,000.00
052100100100	Ministry of Health	22020302	BOOKS	70761	31944500	02101	04100100000004	750,000.00	0.00	5,000,000.00
052100100100	Ministry of Health	22020303	NEWSPAPERS	70761	31944500	02101	04100100000004	500,000.00	0.00	750,000.00
052100100100	Ministry of Health	22020304	MAGAZINES & PERIODICALS	70761	31944500	02101	04100100000004	375,000.00	0.00	823,000.00
052100100100	Ministry of Health	22020305	PRINTING OF NON SECURITY DOCUM	70761	31944500	02101	04100100000004	375,000.00	0.00	50,011,000.00
052100100100	Ministry of Health	22020306	PRINTING OF SECURITY DOCUMENTS	70761	31944500	02101	04100100000004	250,000.00	0.00	50,011,000.00
052100100100	Ministry of Health	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70761	31944500	02101	04100100000004	100,000.00	0.00	50,000,000.00
052100100100	Ministry of Health	22020308	FIELD & CAMPING MATERIALS SUPPL	70761	31944500	02101	04100100000004	250,000.00	0.00	18,228,000.00
052100100100	Ministry of Health	22020309	UNIFORMS & OTHER CLOTHING	70761	31944500	02101	04100100000004	250,000.00	0.00	15,760,000.00
052100100100	Ministry of Health	22020310	TEACHING AIDS / INSTRUCTION MAT	70761	31944500	02101	04100100000004	325,000.00	0.00	25,760,000.00
052100100100	Ministry of Health	22020316	OTHER MATERIALS AND SUPPLY	70761	31944500	02101	04100100000004	250,000.00	0.00	10,275,000.00
052100100100	Ministry of Health	22020401	MAINTENANCE OF MOTOR VEHICLE /	70761	31944500	02101	04100100000004	250,000.00	0.00	15,500,000.00
052100100100	Ministry of Health	22020402	MAINTENANCE OF OFFICE FURNITUR	70761	31944500	02101	04100100000004	350,000.00	0.00	2,549,000.00
052100100100	Ministry of Health	22020403	MAINTENANCE OF OFFICE BUILDING	70761	31944500	02101	04100100000004	250,000.00	0.00	11,920,000.00
052100100100	Ministry of Health	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70761	31944500	02101	04100100000004	250,000.00	0.00	4,114,000.00
052100100100	Ministry of Health	22020405	MAINTENANCE OF PLANTS/GENERAT	70761	31944500	02101	04100100000004	250,000.00	0.00	16,034,000.00
052100100100	Ministry of Health	22020406	OTHER MAINTENANCE SERVICES	70761	31944500	02101	04100100000004	250,000.00	0.00	16,615,000.00
052100100100	Ministry of Health	22020417	MAINTENANCE OF OTHER INFRASTRU	70761	31944500	02101	04100100000004	1,600,000.00	600,000.00	15,486,000.00
052100100100	Ministry of Health	22020501	LOCAL TRAINING	70761	31944500	02101	04100100000004	750,000.00	0.00	15,292,000.00
052100100100	Ministry of Health	22020601	SECURITY SERVICES	70761	31944500	02101	04100100000004	0.00	0.00	10,285,000.00
052100100100	Ministry of Health	22020602	OFFICE RENT	70761	31944500	02101	04100100000004	600,000.00	0.00	10,285,000.00
052100100100	Ministry of Health	22020605	CLEANING & FUMIGATION SERVICES	70761	31944500	02101	04100100000004	750,000.00	0.00	28,708,000.00
052100100100	Ministry of Health	22020701	FINANCIAL CONSULTING	70761	31944500	02101	04100100000004	250,000.00	0.00	18,708,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

052100100100	Ministry of Health	22020702	INFORMATION TECHNOLOGY CONSUL	70761	31944500	02101	04100100000004	0.00	0.00	18,914,000.00
052100100100	Ministry of Health	22020708	MEDICAL CONSULTING	70761	31944500	02101	04100100000004	325,000.00	0.00	18,914,000.00
052100100100	Ministry of Health	22020711	SUPERVISION AND MANAGEMENT	70761	31944500	02101	04100100000004	250,000.00	0.00	28,914,000.00
052100100100	Ministry of Health	22020712	OTHER FINANCIAL CONSULTING	70761	31944500	02101	04100100000004	0.00	0.00	14,731,000.00
052100100100	Ministry of Health	22020801	MOTOR VEHICLE FUEL COST	70761	31944500	02101	04100100000004	0.00	0.00	24,731,000.00
052100100100	Ministry of Health	22020802	OTHER TRANSPORT EQUIPMENT FUE	70761	31944500	02101	04100100000004	250,000.00	0.00	14,731,000.00
052100100100	Ministry of Health	22020803	PLANT / GENERATOR FUEL COST	70761	31944500	02101	04100100000004	350,000.00	0.00	150,606,000.00
052100100100	Ministry of Health	22020806	COOKING GAS/FUEL COST	70761	31944500	02101	04100100000004	0.00	0.00	12,606,000.00
052100100100	Ministry of Health	22021007	WELFARE PACKAGES	70761	31944500	02101	04100100000004	0.00	0.00	20,086,000.00
052100100100	Ministry of Health	22021008	SUBSCRIPTION TO PROFESSIONAL BO	70761	31944500	02101	04100100000004	0.00	0.00	20,086,000.00
052100100100	Ministry of Health	22021010	DIRECT TEACHING & LABORATORY C	70761	31944500	02101	04100100000004	250,000.00	0.00	11,166,000.00
052100100100	Ministry of Health	22021003	PUBLICITY & ADVERTISEMENTS	70761	31944500	02101	04100100000004	325,000.00	0.00	259,800,000.00
052100100100	Ministry of Health	22021021	SPECIAL DAYS/CELEBRATIONS	70761	31944500	02101	04100100000004	0.00	0.00	50,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70731	31944500	02101	04050100000002	250,000.00	0.00	23,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020203	INTERNET ACCESS CHARGES	70731	31944500	02101	04050100000002	250,000.00	0.00	3,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020205	WATER RATES	70731	31944500	02101	04050100000002	0.00	0.00	15,150,000.00
052100300100	H.M.B. (HQ and Zones)	22020206	SEWERAGE CHARGES	70731	31944500	02101	04050100000002	0.00	0.00	12,500,000.00
052100300100	H.M.B. (HQ and Zones)	22020209	OTHER UTILITIES	70731	31944500	02101	04050100000002	1,600,000.00	400,000.00	200,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020301	OFFICE STATIONERIES / COMPUTER	70731	31944500	02101	04050100000002	375,000.00	0.00	100,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020302	BOOKS	70731	31944500	02101	04050100000002	125,000.00	0.00	1,500,000.00
052100300100	H.M.B. (HQ and Zones)	22020303	NEWSPAPERS	70731	31944500	02101	04050100000002	250,000.00	0.00	500,000.00
052100300100	H.M.B. (HQ and Zones)	22020304	MAGAZINES & PERIODICALS	70731	31944500	02101	04050100000002	100,000.00	0.00	500,000.00
052100300100	H.M.B. (HQ and Zones)	22020305	PRINTING OF NON SECURITY DOCUM	70731	31944500	02101	04050100000002	250,000.00	0.00	130,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020306	PRINTING OF SECURITY DOCUMENTS	70731	31944500	02101	04050100000002	375,000.00	0.00	15,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70731	31944500	02101	04050100000002	375,000.00	0.00	300,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020308	FIELD & CAMPING MATERIALS SUPPL	70731	31944500	02101	04050100000002	125,000.00	0.00	150,000.00
052100300100	H.M.B. (HQ and Zones)	22020309	UNIFORMS & OTHER CLOTHING	70731	31944500	02101	04050100000002	15,000.00	0.00	2,500,000.00
052100300100	H.M.B. (HQ and Zones)	22020311	FOOD STUFF / CATERING MATERIALS	70731	31944500	02101	04050100000002	400,000.00	0.00	8,500,000.00
052100300100	H.M.B. (HQ and Zones)	22020312	SANITARY MATERIALS	70731	31944500	02101	04050100000002	250,000.00	0.00	15,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020401	MAINTENANCE OF MOTOR VEHICLE /	70731	31944500	02101	04050100000002	250,000.00	0.00	15,151,000.00
052100300100	H.M.B. (HQ and Zones)	22020402	MAINTENANCE OF OFFICE FURNITUR	70731	31944500	02101	04050100000002	375,000.00	0.00	15,466,000.00
052100300100	H.M.B. (HQ and Zones)	22020403	MAINTENANCE OF OFFICE BUILDING	70731	31944500	02101	04050100000002	150,000.00	0.00	15,151,000.00
052100300100	H.M.B. (HQ and Zones)	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70731	31944500	02101	04050100000002	1,600,000.00	400,000.00	16,151,000.00
052100300100	H.M.B. (HQ and Zones)	22020405	MAINTENANCE OF PLANTS/GENERATG	70731	31944500	02101	04050100000002	690,700.00	0.00	22,090,000.00
052100300100	H.M.B. (HQ and Zones)	22020406	OTHER MAINTENANCE SERVICES	70731	31944500	02101	04050100000002	0.00	0.00	220,939,000.00
052100300100	H.M.B. (HQ and Zones)	22020417	MAINTENANCE OF OTHER INFRASTRU	70731	31944500	02101	04050100000002	0.00	0.00	218,836,000.00
052100300100	H.M.B. (HQ and Zones)	22020501	LOCAL TRAINING	70731	31944500	02101	04050100000002	125,000.00	0.00	50,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020502	INTERNATIONAL TRAINING	70731	31944500	02101	04050100000002	500,000.00	0.00	50,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020603	RESIDENTIAL RENT	70731	31944500	02101	04050100000002	100,000.00	0.00	1,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020605	CLEANING & FUMIGATION SERVICES	70731	31944500	02101	04050100000002	500,000.00	0.00	3,500,000.00
052100300100	H.M.B. (HQ and Zones)	22020702	INFORMATION TECHNOLOGY CONSUL	70731	31944500	02101	04050100000002	1,700,000.00	0.00	1,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020703	LEGAL SERVICES	70731	31944500	02101	04050100000002	0.00	0.00	2,500,000.00
052100300100	H.M.B. (HQ and Zones)	22020708	MEDICAL CONSULTING	70731	31944500	02101	04050100000002	0.00	0.00	8,500,000.00
052100300100	H.M.B. (HQ and Zones)	22020801	MOTOR VEHICLE FUEL COST	70731	31944500	02101	04050100000002	50,000.00	0.00	15,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020803	PLANT / GENERATOR FUEL COST	70731	31944500	02101	04050100000002	1,500,000.00	0.00	800,000,000.00
052100300100	H.M.B. (HQ and Zones)	22020901	BANK CHARGES (OTHER THAN INTER	70731	31944500	02101	04050100000002	800,000.00	0.00	950,000.00
052100300100	H.M.B. (HQ and Zones)	22021001	REFRESHMENT & MEALS	70731	31944500	02101	04050100000002	500,000.00	0.00	15,816,000.00
052100300100	H.M.B. (HQ and Zones)	22021002	HONORARIUM & SITTING ALLOWANC	70731	31944500	02101	04050100000002	100,000.00	0.00	15,000,000.00
052100300100	H.M.B. (HQ and Zones)	22021003	PUBLICITY & ADVERTISEMENTS	70731	31944500	02101	04050100000002	100,000.00	0.00	3,939,000.00
052100300100	H.M.B. (HQ and Zones)	22021006	POSTAGES & COURIER SERVICES	70731	31944500	02101	04050100000002	100,000.00	0.00	1,182,000.00
052100300100	H.M.B. (HQ and Zones)	22021008	SUBSCRIPTION TO PROFESSIONAL BO	70731	31944500	02101	04050100000002	600,000.00	0.00	3,151,000.00
052100300100	H.M.B. (HQ and Zones)	22021011	OTHER MISCELLANEOUS	70731	31944500	02101	04050100000002	450,000.00	0.00	151,509,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70732	31944500	02101	04010300000003	350,000.00	0.00	8,551,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70732	31944500	02101	04010300000003	200,000.00	0.00	4,989,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020103	INTERNATIONAL TRAVEL & TRANSP	70732	31944500	02101	04010300000003	50,000.00	0.00	3,590,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020104	INTERNATIONAL TRAVEL & TRANSP	70732	31944500	02101	04010300000003	1,000,000.00	0.00	2,988,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020201	ELECTRICITY CHARGES	70732	31944500	02101	04010300000003	1,600,000.00	0.00	100,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020203	INTERNET ACCESS CHARGES	70732	31944500	02101	04010300000003	15,000,000.00	0.00	2,691,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020204	SATELLITE BROADCASTING ACCESS C	70732	31944500	02101	04010300000003	12,000,000.00	0.00	501,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020205	WATER RATES	70732	31944500	02101	04010300000003	12,000,000.00	0.00	6,699,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020206	SEWERAGE CHARGES	70732	31944500	02101	04010300000003	1,600,000.00	0.00	3,501,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020209	OTHER UTILITIES	70732	31944500	02101	04010300000003	2,000,000.00	0.00	2,897,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020301	OFFICE STATIONERIES / COMPUTER	70732	31944500	02101	04010300000003	12,000,000.00	0.00	12,465,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020302	BOOKS	70732	31944500	02101	04010300000003	11,000,000.00	0.00	2,088,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020305	PRINTING OF NON SECURITY DOCUM	70732	31944500	02101	04010300000003	14,000,000.00	0.00	30,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020306	PRINTING OF SECURITY DOCUMENTS	70732	31944500	02101	04010300000003	12,000,000.00	0.00	1,103,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70732	31944500	02101	04010300000003	12,000,000.00	0.00	100,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020308	FIELD & CAMPING MATERIALS SUPPL	70732	31944500	02101	04010300000003	12,000,000.00	0.00	50,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020309	UNIFORMS & OTHER CLOTHING	70732	31944500	02101	04010300000003	12,500,000.00	0.00	3,299,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020310	TEACHING AIDS / INSTRUCTION MAT	70732	31944500	02101	04010300000003	12,000,000.00	0.00	0.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020311	FOOD STUFF / CATERING MATERIALS	70732	31944500	02101	04010300000003	550,000,000.00	0.00	28,333,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020316	OTHER MATERIALS AND SUPPLY	70732	31944500	02101	04010300000003	902,000,000.00	0.00	50,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020401	MAINTENANCE OF MOTOR VEHICLE /	70732	31944500	02101	04010300000003	2,000,000.00	0.00	2,500,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020402	MAINTENANCE OF OFFICE FURNITUR	70732	31944500	02101	04010300000003	13,000,000.00	0.00	2,237,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020403	MAINTENANCE OF OFFICE BUILDING	70732	31944500	02101	04010300000003	12,500,000.00	0.00	6,755,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70732	31944500	02101	04010300000003	2,000,000.00	0.00	5,635,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020405	MAINTENANCE OF PLANTS/GENERATC	70732	31944500	02101	04010300000003	2,000,000.00	0.00	10,702,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020406	OTHER MAINTENANCE SERVICES	70732	31944500	02101	04010300000003	100,000,000.00	0.00	12,044,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020417	MAINTENANCE OF OTHER INFRASTRU	70732	31944500	02101	04010300000003	25,000,000.00	0.00	7,401,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020601	SECURITY SERVICES	70732	31944500	02101	04010300000003	50,000,000.00	0.00	3,500,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020602	OFFICE RENT	70732	31944500	02101	04010300000003	1,166,666.50	0.00	0.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020605	CLEANING & FUMIGATION SERVICES	70732	31944500	02101	04010300000003	1,600,000.00	0.00	5,500,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020708	MEDICAL CONSULTING	70732	31944500	02101	04010300000003	433,333.00	0.00	50,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020711	SUPERVISION AND MANAGEMENT	70732	31944500	02101	04010300000003	3,200,000.00	0.00	15,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020801	MOTOR VEHICLE FUEL COST	70732	31944500	02101	04010300000003	15,000,000.00	0.00	11,566,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020803	PLANT / GENERATOR FUEL COST	70732	31944500	02101	04010300000003	2,600,000.00	0.00	30,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22020806	COOKING GAS/FUEL COST	70732	31944500	02101	04010300000003	10,000,000.00	0.00	1,053,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22021001	REFRESHMENT & MEALS	70732	31944500	02101	04010300000003	30,000,000.00	0.00	3,297,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22021002	HONORARIUM & SITTING ALLOWANC	70732	31944500	02101	04010300000003	2,500,000.00	0.00	3,044,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22021003	PUBLICITY & ADVERTISEMENTS	70732	31944500	02101	04010300000003	10,000,000.00	0.00	1,731,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22021007	WELFARE PACKAGES	70732	31944500	02101	04010300000003	2,500,000.00	0.00	50,000,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospita	22021011	OTHER MISCELLANEOUS	70732	31944500	02101	04010300000003	3,500,000.00	0.00	50,289,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70941	31944500	02101	04040300000004	1,200,000.00	0.00	5,500,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020201	ELECTRICITY CHARGES	70941	31944500	02101	04040300000004	21,000,000.00	0.00	10,000,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020202	TELEPHONE CHARGES	70941	31944500	02101	04040300000004	2,000,000.00	0.00	250,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	04040300000004	20,000,000.00	0.00	500,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020204	SATELLITE BROADCASTING ACCESS C	70941	31944500	02101	04040300000004	0.00	0.00	263,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020205	WATER RATES	70941	31944500	02101	04040300000004	39,238,460.26	0.00	250,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020208	SOFTWARE CHARGES/ LICENSE RENE	70941	31944500	02101	04040300000004	54,275,000.00	5,446,500.00	850,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020209	OTHER UTILITIES	70941	31944500	02101	04040300000004	17,000,000.00	2,220,000.00	12,100,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	04040300000004	3,088,000.00	1,544,000.00	3,200,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020302	BOOKS	70941	31944500	02101	04040300000004	2,500,000.00	45,000.00	6,500,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020303	NEWSPAPERS	70941	31944500	02101	04040300000004	500,000.00	0.00	150,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020305	PRINTING OF NON SECURITY DOCUM	70941	31944500	02101	04040300000004	460,000.00	230,000.00	3,850,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

052100400100	College of Nursing & Mid-Wifery Board	22020306	PRINTING OF SECURITY DOCUMENTS	70941	31944500	02101	04040300000004	2,000,000.00	65,000.00	4,500,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020311	FOOD STUFF / CATERING MATERIALS	70941	31944500	02101	04040300000004	26,000,000.00	11,222,700.00	1,575,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020312	SANITARY MATERIALS	70941	31944500	02101	04040300000004	10,018,530.44	5,009,265.22	350,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020314	EXAMINATION MATERIALS	70941	31944500	02101	04040300000004	5,000,000.00	602,990.00	7,500,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020316	OTHER MATERIALS AND SUPPLY	70941	31944500	02101	04040300000004	1,000,000.00	155,000.00	169,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	04040300000004	50,903,265.78	25,451,632.89	930,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020402	MAINTENANCE OF OFFICE FURNITUR	70941	31944500	02101	04040300000004	125,000,000.00	24,988,245.00	1,200,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020403	MAINTENANCE OF OFFICE BUILDING	70941	31944500	02101	04040300000004	148,000,000.00	3,387,498.00	53,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70941	31944500	02101	04040300000004	2,000,000.00	1,675.00	525,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020405	MAINTENANCE OF PLANTS/GENERATG	70941	31944500	02101	04040300000004	1,500,000.00	0.00	567,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020406	OTHER MAINTENANCE SERVICES	70941	31944500	02101	04040300000004	5,000,000.00	0.00	12,000,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020417	MAINTENANCE OF OTHER INFRASTRU	70941	31944500	02101	04040300000004	15,000,000.00	0.00	30,000,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020501	LOCAL TRAINING	70941	31944500	02101	04040300000004	15,000,000.00	6,044,029.07	10,000,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020601	SECURITY SERVICES	70941	31944500	02101	04040300000004	10,000,000.00	2,415,000.00	1,000,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020605	CLEANING & FUMIGATION SERVICES	70941	31944500	02101	04040300000004	22,505,650.00	11,252,825.00	630,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020702	INFORMATION TECHNOLOGY CONSUL	70941	31944500	02101	04040300000004	100,000.00	0.00	993,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020709	AUDIT CONSULTANCY	70941	31944500	02101	04040300000004	120,000,000.00	40,738,500.00	1,651,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020711	SUPERVISION AND MANAGEMENT	70941	31944500	02101	04040300000004	169,078,650.40	84,539,325.20	634,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	04040300000004	4,000,025,000.00	1,236,345,405.59	1,200,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	04040300000004	1,143,200.00	571,600.00	1,000,000.00
052100400100	College of Nursing & Mid-Wifery Board	22020901	BANK CHARGES (OTHER THAN INTER	70941	31944500	02101	04040300000004	500,000.00	0.00	15,000.00
052100400100	College of Nursing & Mid-Wifery Board	22021001	REFRESHMENT & MEALS	70941	31944500	02101	04040300000004	5,743,080.00	2,871,540.00	4,200,000.00
052100400100	College of Nursing & Mid-Wifery Board	22021002	HONORARIUM & SITTING ALLOWANC	70941	31944500	02101	04040300000004	2,000,000.00	0.00	7,000,000.00
052100400100	College of Nursing & Mid-Wifery Board	22021003	PUBLICITY & ADVERTISEMENTS	70941	31944500	02101	04040300000004	2,000,000.00	0.00	250,000.00
052100400100	College of Nursing & Mid-Wifery Board	22021006	POSTAGES & COURIER SERVICES	70941	31944500	02101	04040300000004	10,000,000.00	4,309,590.00	500,000.00
052100400100	College of Nursing & Mid-Wifery Board	22021008	SUBSCRIPTION TO PROFESSIONAL BO	70941	31944500	02101	04040300000004	190,000,000.00	190,722.02	5,000,000.00
052100400100	College of Nursing & Mid-Wifery Board	22021011	OTHER MISCELLANEOUS	70941	31944500	02101	04040300000004	2,000,000.00	26,000.00	3,500,000.00
052100400200	School of Nursing Kano	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70941	31944500	02101	04040300000004	10,000,000.00	26,434.43	1,200,000.00
052100400200	School of Nursing Kano	22020201	ELECTRICITY CHARGES	70941	31944500	02101	04040300000004	1,000,000.00	0.00	300,000.00
052100400200	School of Nursing Kano	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	04040300000004	10,000,000.00	0.00	500,000.00
052100400200	School of Nursing Kano	22020205	WATER RATES	70941	31944500	02101	04040300000004	5,000,000.00	0.00	300,000.00
052100400200	School of Nursing Kano	22020209	OTHER UTILITIES	70941	31944500	02101	04040300000004	1,000,000.00	0.00	500,000.00
052100400200	School of Nursing Kano	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	04040300000004	5,000,000.00	0.00	700,000.00
052100400200	School of Nursing Kano	22020305	PRINTING OF NON SECURITY DOCUM	70941	31944500	02101	04040300000004	1,000,000.00	0.00	800,000.00
052100400200	School of Nursing Kano	22020308	FIELD & CAMPING MATERIALS SUPPL	70941	31944500	02101	04040300000004	0.00	0.00	1,200,000.00
052100400200	School of Nursing Kano	22020314	EXAMINATION MATERIALS	70941	31944500	02101	04040300000004	3,000,000.00	0.00	3,520,000.00
052100400200	School of Nursing Kano	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	04040300000004	5,000,000.00	0.00	500,000.00
052100400200	School of Nursing Kano	22020402	MAINTENANCE OF OFFICE FURNITUR	70941	31944500	02101	04040300000004	5,000,000.00	0.00	0.00
052100400200	School of Nursing Kano	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70941	31944500	02101	04040300000004	5,000,000.00	0.00	0.00
052100400200	School of Nursing Kano	22020501	LOCAL TRAINING	70941	31944500	02101	04040300000004	2,000,000.00	0.00	500,000.00
052100400200	School of Nursing Kano	22020701	FINANCIAL CONSULTING	70941	31944500	02101	04040300000004	5,000,000.00	0.00	400,000.00
052100400200	School of Nursing Kano	22020708	MEDICAL CONSULTING	70941	31944500	02101	04040300000004	3,000,000.00	0.00	400,000.00
052100400200	School of Nursing Kano	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	04040300000004	2,000,000.00	0.00	500,000.00
052100400200	School of Nursing Kano	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	04040300000004	2,000,000.00	0.00	200,000.00
052100400200	School of Nursing Kano	22021011	OTHER MISCELLANEOUS	70941	31944500	02101	04040300000004	3,000,000.00	0.00	1,000,000.00
052100400300	School of Basic Mid Wifery Kano	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70941	31944500	02101	04040300000004	5,000,000.00	0.00	840,000.00
052100400300	School of Basic Mid Wifery Kano	22020201	ELECTRICITY CHARGES	70941	31944500	02101	04040300000004	3,000,000.00	0.00	1,000,000.00
052100400300	School of Basic Mid Wifery Kano	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	04040300000004	0.00	0.00	200,000.00
052100400300	School of Basic Mid Wifery Kano	22020205	WATER RATES	70941	31944500	02101	04040300000004	0.00	0.00	300,000.00
052100400300	School of Basic Mid Wifery Kano	22020209	OTHER UTILITIES	70941	31944500	02101	04040300000004	0.00	0.00	1,500,000.00
052100400300	School of Basic Mid Wifery Kano	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	04040300000004	0.00	0.00	1,000,000.00
052100400300	School of Basic Mid Wifery Kano	22020305	PRINTING OF NON SECURITY DOCUM	70941	31944500	02101	04040300000004	0.00	0.00	1,500,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

052100400300	School of Basic Mid Wifery Kano	22020314	EXAMINATION MATERIALS	70941	31944500	02101	04040300000004	0.00	0.00	4,900,000.00
052100400300	School of Basic Mid Wifery Kano	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	04040300000004	0.00	0.00	2,000,000.00
052100400300	School of Basic Mid Wifery Kano	22020403	MAINTENANCE OF OFFICE BUILDING	70941	31944500	02101	04040300000004	0.00	0.00	3,280,000.00
052100400300	School of Basic Mid Wifery Kano	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70941	31944500	02101	04040300000004	0.00	0.00	500,000.00
052100400300	School of Basic Mid Wifery Kano	22020406	OTHER MAINTENANCE SERVICES	70941	31944500	02101	04040300000004	0.00	0.00	1,400,000.00
052100400300	School of Basic Mid Wifery Kano	22020501	LOCAL TRAINING	70941	31944500	02101	04040300000004	0.00	0.00	1,000,000.00
052100400300	School of Basic Mid Wifery Kano	22020709	AUDIT CONSULTANCY	70941	31944500	02101	04040300000004	0.00	0.00	800,000.00
052100400300	School of Basic Mid Wifery Kano	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	04040300000004	0.00	0.00	1,000,000.00
052100400300	School of Basic Mid Wifery Kano	22020802	OTHER TRANSPORT EQUIPMENT FUE	70941	31944500	02101	04040300000004	0.00	0.00	1,600,000.00
052100400300	School of Basic Mid Wifery Kano	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	04040300000004	0.00	300,000.00	800,000.00
052100400300	School of Basic Mid Wifery Kano	22021001	REFRESHMENT & MEALS	70941	31944500	02101	04040300000004	1,000,000.00	0.00	200,000.00
052100400300	School of Basic Mid Wifery Kano	22021002	HONORARIUM & SITTING ALLOWANC	70941	31944500	02101	04040300000004	350,000.00	0.00	200,000.00
052100400300	School of Basic Mid Wifery Kano	22021011	OTHER MISCELLANEOUS	70941	31944500	02101	04040300000004	100,000.00	0.00	1,600,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70941	31944500	02101	04040300000004	125,000.00	0.00	840,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020201	ELECTRICITY CHARGES	70941	31944500	02101	04040300000004	125,000.00	0.00	1,000,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	04040300000004	500,000.00	0.00	200,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020205	WATER RATES	70941	31944500	02101	04040300000004	250,000.00	0.00	300,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020209	OTHER UTILITIES	70941	31944500	02101	04040300000004	400,000.00	0.00	1,500,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	04040300000004	2,700,000.00	1,350,000.00	1,000,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020305	PRINTING OF NON SECURITY DOCUM	70941	31944500	02101	04040300000004	75,000.00	0.00	1,500,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020314	EXAMINATION MATERIALS	70941	31944500	02101	04040300000004	50,000.00	0.00	1,380,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	04040300000004	50,000.00	0.00	2,000,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020403	MAINTENANCE OF OFFICE BUILDING	70941	31944500	02101	04040300000004	250,000.00	0.00	3,280,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70941	31944500	02101	04040300000004	150,000.00	0.00	500,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020406	OTHER MAINTENANCE SERVICES	70941	31944500	02101	04040300000004	75,000.00	0.00	1,400,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020501	LOCAL TRAINING	70941	31944500	02101	04040300000004	2,000,000.00	450,000.00	1,000,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020709	AUDIT CONSULTANCY	70941	31944500	02101	04040300000004	550,000.00	0.00	800,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	04040300000004	75,000.00	0.00	1,000,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020802	OTHER TRANSPORT EQUIPMENT FUE	70941	31944500	02101	04040300000004	150,000.00	0.00	1,600,000.00
052100400400	School of Basic Mid Wifery Dambatta	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	04040300000004	100,000.00	0.00	800,000.00
052100400400	School of Basic Mid Wifery Dambatta	22021001	REFRESHMENT & MEALS	70941	31944500	02101	04040300000004	750,000.00	0.00	200,000.00
052100400400	School of Basic Mid Wifery Dambatta	22021002	HONORARIUM & SITTING ALLOWANC	70941	31944500	02101	04040300000004	1,000,000.00	0.00	200,000.00
052100400400	School of Basic Mid Wifery Dambatta	22021011	OTHER MISCELLANEOUS	70941	31944500	02101	04040300000004	100,000.00	0.00	1,600,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70941	31944500	02101	04040300000004	50,000.00	0.00	700,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020201	ELECTRICITY CHARGES	70941	31944500	02101	04040300000004	1,975,000.00	0.00	700,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020202	TELEPHONE CHARGES	70941	31944500	02101	04040300000004	2,500.00	0.00	500,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	04040300000004	250,000.00	0.00	200,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020209	OTHER UTILITIES	70941	31944500	02101	04040300000004	100,000.00	0.00	500,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	04040300000004	150,000.00	0.00	500,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020305	PRINTING OF NON SECURITY DOCUM	70941	31944500	02101	04040300000004	50,000.00	0.00	600,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020308	FIELD & CAMPING MATERIALS SUPPL	70941	31944500	02101	04040300000004	100,000.00	0.00	500,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020314	EXAMINATION MATERIALS	70941	31944500	02101	04040300000004	372,500.00	0.00	3,520,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	04040300000004	500,000.00	0.00	500,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70941	31944500	02101	04040300000004	125,000.00	0.00	700,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020501	LOCAL TRAINING	70941	31944500	02101	04040300000004	300,000.00	0.00	500,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020701	FINANCIAL CONSULTING	70941	31944500	02101	04040300000004	150,000.00	0.00	500,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	04040300000004	50,000.00	0.00	500,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	04040300000004	750,000.00	0.00	500,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	22021011	OTHER MISCELLANEOUS	70941	31944500	02101	04040300000004	250,000.00	0.00	2,000,000.00
052100400600	School of Nursing Madobi	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70941	31944500	02101	04040300000004	500,000.00	0.00	1,000,000.00
052100400600	School of Nursing Madobi	22020201	ELECTRICITY CHARGES	70941	31944500	02101	04040300000004	100,000.00	0.00	1,200,000.00
052100400600	School of Nursing Madobi	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	04040300000004	250,000.00	0.00	1,600,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

052100400600	School of Nursing Madobi	22020205	WATER RATES	70941	31944500	02101	04040300000004	300,000.00	0.00	300,000.00
052100400600	School of Nursing Madobi	22020209	OTHER UTILITIES	70941	31944500	02101	04040300000004	25,000.00	0.00	500,000.00
052100400600	School of Nursing Madobi	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	04040300000004	50,000.00	0.00	1,000,000.00
052100400600	School of Nursing Madobi	22020302	BOOKS	70941	31944500	02101	04040300000004	100,000.00	0.00	3,600,000.00
052100400600	School of Nursing Madobi	22020305	PRINTING OF NON SECURITY DOCUM	70941	31944500	02101	04040300000004	500,000.00	0.00	1,600,000.00
052100400600	School of Nursing Madobi	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70941	31944500	02101	04040300000004	500,000.00	0.00	600,000.00
052100400600	School of Nursing Madobi	22020308	FIELD & CAMPING MATERIALS SUPPL	70941	31944500	02101	04040300000004	300,000.00	0.00	800,000.00
052100400600	School of Nursing Madobi	22020314	EXAMINATION MATERIALS	70941	31944500	02101	04040300000004	100,000.00	0.00	5,000,000.00
052100400600	School of Nursing Madobi	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	04040300000004	500,000.00	0.00	2,800,000.00
052100400600	School of Nursing Madobi	22020402	MAINTENANCE OF OFFICE FURNITUR	70941	31944500	02101	04040300000004	75,000.00	0.00	800,000.00
052100400600	School of Nursing Madobi	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70941	31944500	02101	04040300000004	500,000.00	0.00	1,000,000.00
052100400600	School of Nursing Madobi	22020405	MAINTENANCE OF PLANTS/GENERAT	70941	31944500	02101	04040300000004	400,000.00	0.00	1,200,000.00
052100400600	School of Nursing Madobi	22020501	LOCAL TRAINING	70941	31944500	02101	04040300000004	75,000.00	0.00	1,700,000.00
052100400600	School of Nursing Madobi	22020701	FINANCIAL CONSULTING	70941	31944500	02101	04040300000004	75,000.00	0.00	600,000.00
052100400600	School of Nursing Madobi	22020708	MEDICAL CONSULTING	70941	31944500	02101	04040300000004	125,000.00	0.00	400,000.00
052100400600	School of Nursing Madobi	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	04040300000004	1,027,000.00	600,000.00	2,000,000.00
052100400600	School of Nursing Madobi	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	04040300000004	1,000,000.00	0.00	600,000.00
052100400600	School of Nursing Madobi	22021011	OTHER MISCELLANEOUS	70941	31944500	02101	04040300000004	150,000.00	0.00	6,000,000.00
052100400700	School of Post Basic Anesthesia	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70941	31944500	02101	04040300000004	50,000.00	0.00	600,000.00
052100400700	School of Post Basic Anesthesia	22020201	ELECTRICITY CHARGES	70941	31944500	02101	04040300000004	100,000.00	0.00	750,000.00
052100400700	School of Post Basic Anesthesia	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	04040300000004	750,000.00	0.00	500,000.00
052100400700	School of Post Basic Anesthesia	22020205	WATER RATES	70941	31944500	02101	04040300000004	400,000.00	0.00	200,000.00
052100400700	School of Post Basic Anesthesia	22020209	OTHER UTILITIES	70941	31944500	02101	04040300000004	350,000.00	0.00	350,000.00
052100400700	School of Post Basic Anesthesia	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	04040300000004	250,000.00	0.00	600,000.00
052100400700	School of Post Basic Anesthesia	22020305	PRINTING OF NON SECURITY DOCUM	70941	31944500	02101	04040300000004	500,000.00	0.00	500,000.00
052100400700	School of Post Basic Anesthesia	22020306	PRINTING OF SECURITY DOCUMENTS	70941	31944500	02101	04040300000004	100,000.00	0.00	700,000.00
052100400700	School of Post Basic Anesthesia	22020308	FIELD & CAMPING MATERIALS SUPPL	70941	31944500	02101	04040300000004	600,000.00	0.00	200,000.00
052100400700	School of Post Basic Anesthesia	22020314	EXAMINATION MATERIALS	70941	31944500	02101	04040300000004	250,000.00	0.00	350,000.00
052100400700	School of Post Basic Anesthesia	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	04040300000004	750,000.00	400,000.00	800,000.00
052100400700	School of Post Basic Anesthesia	22020402	MAINTENANCE OF OFFICE FURNITUR	70941	31944500	02101	04040300000004	1,000,000.00	0.00	600,000.00
052100400700	School of Post Basic Anesthesia	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70941	31944500	02101	04040300000004	100,000.00	0.00	500,000.00
052100400700	School of Post Basic Anesthesia	22020406	OTHER MAINTENANCE SERVICES	70941	31944500	02101	04040300000004	25,000.00	0.00	200,000.00
052100400700	School of Post Basic Anesthesia	22020501	LOCAL TRAINING	70941	31944500	02101	04040300000004	500,000.00	0.00	900,000.00
052100400700	School of Post Basic Anesthesia	22020701	FINANCIAL CONSULTING	70941	31944500	02101	04040300000004	100,000.00	0.00	500,000.00
052100400700	School of Post Basic Anesthesia	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	04040300000004	25,000.00	0.00	800,000.00
052100400700	School of Post Basic Anesthesia	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	04040300000004	400,000.00	0.00	600,000.00
052100400700	School of Post Basic Anesthesia	22021001	REFRESHMENT & MEALS	70941	31944500	02101	04040300000004	200,000.00	0.00	300,000.00
052100400700	School of Post Basic Anesthesia	22021002	HONORARIUM & SITTING ALLOWANC	70941	31944500	02101	04040300000004	250,000.00	0.00	500,000.00
052100400700	School of Post Basic Anesthesia	22021009	SPORTING ACTIVITIES	70941	31944500	02101	04040300000004	600,000.00	0.00	800,000.00
052100400700	School of Post Basic Anesthesia	22021011	OTHER MISCELLANEOUS	70941	31944500	02101	04040300000004	1,825,000.00	800,000.00	2,000,000.00
052100400700	School of Post Basic Anesthesia	22021021	SPECIAL DAYS/CELEBRATIONS	70941	31944500	02101	04040300000004	225,000.00	0.00	500,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70941	31944500	02101	04040300000004	100,000.00	0.00	840,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020201	ELECTRICITY CHARGES	70941	31944500	02101	04040300000004	25,000.00	0.00	1,000,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	04040300000004	50,000.00	0.00	200,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020205	WATER RATES	70941	31944500	02101	04040300000004	150,000.00	0.00	300,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020209	OTHER UTILITIES	70941	31944500	02101	04040300000004	150,000.00	0.00	1,500,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	04040300000004	150,000.00	0.00	1,000,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020305	PRINTING OF NON SECURITY DOCUM	70941	31944500	02101	04040300000004	125,000.00	0.00	1,500,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020314	EXAMINATION MATERIALS	70941	31944500	02101	04040300000004	350,000.00	0.00	4,900,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	04040300000004	250,000.00	0.00	2,000,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020403	MAINTENANCE OF OFFICE BUILDING	70941	31944500	02101	04040300000004	250,000.00	0.00	3,280,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70941	31944500	02101	04040300000004	200,000.00	0.00	500,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

052100400800	School of Basic Mid Wifery Gwarzo	22020406	OTHER MAINTENANCE SERVICES	70941	31944500	02101	04040300000004	2,725,000.00	400,000.00	1,400,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020501	LOCAL TRAINING	70941	31944500	02101	04040300000004	983,700.00	9,995,721.50	1,000,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020709	AUDIT CONSULTANCY	70941	31944500	02101	04040300000004	3,934,800.00	0.00	800,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	04040300000004	4,607,706.00	0.00	1,000,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020802	OTHER TRANSPORT EQUIPMENT FUE	70941	31944500	02101	04040300000004	819,750.00	0.00	1,600,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	04040300000004	819,750.00	0.00	800,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22021001	REFRESHMENT & MEALS	70941	31944500	02101	04040300000004	1,639,500.00	0.00	200,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22021002	HONORARIUM & SITTING ALLOWANC	70941	31944500	02101	04040300000004	6,066,150.00	0.00	200,000.00
052100400800	School of Basic Mid Wifery Gwarzo	22021011	OTHER MISCELLANEOUS	70941	31944500	02101	04040300000004	1,639,500.00	0.00	1,600,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70741	31944500	02101	04010300000001	491,850.00	0.00	15,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020201	ELECTRICITY CHARGES	70741	31944500	02101	04010300000001	1,639,500.00	3,242,000.00	12,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020203	INTERNET ACCESS CHARGES	70741	31944500	02101	04010300000001	655,800.00	0.00	12,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020205	WATER RATES	70741	31944500	02101	04010300000001	1,639,500.00	0.00	1,600,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020209	OTHER UTILITIES	70741	31944500	02101	04010300000001	655,800.00	0.00	2,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020301	OFFICE STATIONERIES / COMPUTER	70741	31944500	02101	04010300000001	1,591,850.00	0.00	12,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020305	PRINTING OF NON SECURITY DOCUM	70741	31944500	02101	04010300000001	1,147,650.00	0.00	11,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020401	MAINTENANCE OF MOTOR VEHICLE /	70741	31944500	02101	04010300000001	819,750.00	0.00	14,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020402	MAINTENANCE OF OFFICE FURNITUR	70741	31944500	02101	04010300000001	819,750.00	0.00	12,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020403	MAINTENANCE OF OFFICE BUILDING	70741	31944500	02101	04010300000001	104,730,230.39	0.00	12,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70741	31944500	02101	04010300000001	983,700.00	0.00	12,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020405	MAINTENANCE OF PLANTS/GENERATG	70741	31944500	02101	04010300000001	655,800.00	0.00	12,500,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020406	OTHER MAINTENANCE SERVICES	70741	31944500	02101	04010300000001	2,459,250.00	0.00	550,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020410	MAINTENANCE OF STREET LIGHTING	70741	31944500	02101	04010300000001	1,639,500.00	0.00	12,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020501	LOCAL TRAINING	70741	31944500	02101	04010300000001	819,750.00	0.00	902,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020701	FINANCIAL CONSULTING	70741	31944500	02101	04010300000001	1,639,500.00	0.00	2,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020801	MOTOR VEHICLE FUEL COST	70741	31944500	02101	04010300000001	1,639,500.00	0.00	13,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22020803	PLANT / GENERATOR FUEL COST	70741	31944500	02101	04010300000001	11,639,500.00	0.00	12,500,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22021001	REFRESHMENT & MEALS	70741	31944500	02101	04010300000001	321,008,960.98	115,401,000.00	2,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22021003	PUBLICITY & ADVERTISEMENTS	70741	31944500	02101	04010300000001	90,000,000.00	0.00	2,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	22021011	OTHER MISCELLANEOUS	70741	31944500	02101	04010300000001	15,000,000.00	0.00	100,000,000.00
052100600100	State Agency for Control of Aids	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70741	31944500	02101	04010300000004	5,000,000.00	0.00	2,000,000.00
052100600100	State Agency for Control of Aids	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70741	31944500	02101	04070400000004	24,000,000.00	0.00	800,000.00
052100600100	State Agency for Control of Aids	22020201	ELECTRICITY CHARGES	70741	31944500	02101	04050300000004	500,000.00	0.00	500,000.00
052100600100	State Agency for Control of Aids	22020202	TELEPHONE CHARGES	70741	31944500	02101	04050300000004	1,000,000.00	0.00	500,000.00
052100600100	State Agency for Control of Aids	22020305	PRINTING OF NON SECURITY DOCUM	70741	31944500	02101	04100100000004	5,000,000.00	0.00	300,000.00
052100600100	State Agency for Control of Aids	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70741	31944500	02101	04060100000004	500,000.00	0.00	0.00
052100600100	State Agency for Control of Aids	22020316	OTHER MATERIALS AND SUPPLY	70741	31944500	02101	04010300000004	1,000,000.00	0.00	2,000,000.00
052100600100	State Agency for Control of Aids	22020401	MAINTENANCE OF MOTOR VEHICLE /	70741	31944500	02101	04050200000004	3,000,000.00	0.00	2,000,000.00
052100600100	State Agency for Control of Aids	22020402	MAINTENANCE OF OFFICE FURNITUR	70741	31944500	02101	04050200000004	5,000,000.00	0.00	2,000,000.00
052100600100	State Agency for Control of Aids	22020403	MAINTENANCE OF OFFICE BUILDING	70741	31944500	02101	04050200000004	2,000,000.00	0.00	300,000.00
052100600100	State Agency for Control of Aids	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70741	31944500	02101	04050200000004	38,500,000.00	0.00	300,000.00
052100600100	State Agency for Control of Aids	22020406	OTHER MAINTENANCE SERVICES	70741	31944500	02101	04050200000004	190,000,000.00	0.00	1,000,000.00
052100600100	State Agency for Control of Aids	22020501	LOCAL TRAINING	70741	31944500	02101	04040200000004	2,000,000.00	0.00	400,000.00
052100600100	State Agency for Control of Aids	22020601	SECURITY SERVICES	70741	31944500	02101	04100100000004	3,000,000.00	0.00	800,000.00
052100600100	State Agency for Control of Aids	22020801	MOTOR VEHICLE FUEL COST	70741	31944500	02101	04050200000004	1,000,000.00	0.00	4,000,000.00
052100600100	State Agency for Control of Aids	22021001	REFRESHMENT & MEALS	70741	31944500	02101	04040200000004	7,200,000.00	0.00	3,000,000.00
052100600100	State Agency for Control of Aids	22021002	HONORARIUM & SITTING ALLOWANC	70741	31944500	02101	04040200000004	5,000,000.00	0.00	1,500,000.00
052100600100	State Agency for Control of Aids	22021003	PUBLICITY & ADVERTISEMENTS	70741	31944500	02101	04100100000004	10,000,000.00	0.00	600,000.00
052100600100	State Agency for Control of Aids	22021008	SUBSCRIPTION TO PROFESSIONAL BQ	70741	31944500	02101	04100100000004	900,000.00	0.00	2,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70741	31944500	02101	04100100000004	20,000,000.00	0.00	50,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70741	31944500	02101	04100100000004	2,000,000.00	0.00	20,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020202	TELEPHONE CHARGES	70741	31944500	02101	04100100000004	1,000,000.00	0.00	3,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

052100800100	CONTRIBUTORY HEALTH MGT	22020203	INTERNET ACCESS CHARGES	70741	31944500	02101	04100100000004	7,800,000.00	0.00	2,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020204	SATELLITE BROADCASTING ACCESS C	70741	31944500	02101	04100100000004	25,000,000.00	0.00	500,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020205	WATER RATES	70741	31944500	02101	04100100000004	3,000,000.00	0.00	1,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020206	SEWERAGE CHARGES	70741	31944500	02101	04100100000004	1,500,000.00	0.00	1,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020401	MAINTENANCE OF MOTOR VEHICLE /	70741	31944500	02101	04100100000004	1,000,000.00	0.00	26,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020403	MAINTENANCE OF OFFICE BUILDING	70741	31944500	02101	04100100000004	3,000,000.00	0.00	8,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70741	31944500	02101	04100100000004	10,000,000.00	0.00	10,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020405	MAINTENANCE OF PLANTS/GENERATOR	70741	31944500	02101	04100100000004	500,000.00	0.00	1,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020417	MAINTENANCE OF OTHER INFRASTRU	70741	31944500	02101	04100100000004	20,000,000.00	0.00	30,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020501	LOCAL TRAINING	70741	31944500	02101	04100100000004	275,120,000.00	0.00	100,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020502	INTERNATIONAL TRAINING	70741	31944500	02101	04100100000004	1,834,585,000.00	722,000,000.00	50,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020601	SECURITY SERVICES	70741	31944500	02101	04100100000004	75,000.00	0.00	3,500,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020703	LEGAL SERVICES	70741	31944500	02101	04100100000004	300,000.00	0.00	1,500,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020801	MOTOR VEHICLE FUEL COST	70741	31944500	02101	04100100000004	350,000.00	0.00	10,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020803	PLANT / GENERATOR FUEL COST	70741	31944500	02101	04100100000004	150,000.00	0.00	15,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22021001	REFRESHMENT & MEALS	70741	31944500	02101	04100100000004	60,000.00	0.00	20,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22021002	HONORARIUM & SITTING ALLOWANC	70741	31944500	02101	04100100000004	250,000.00	0.00	15,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22021003	PUBLICITY & ADVERTISEMENTS	70741	31944500	02101	04100100000004	350,000.00	0.00	30,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22021004	MEDICAL EXPENSES-LOCAL	70741	31944500	02101	04100100000004	700,000.00	0.00	0.00
052100800100	CONTRIBUTORY HEALTH MGT	22021006	POSTAGES & COURIER SERVICES	70741	31944500	02101	04100100000004	700,000.00	0.00	100,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22021007	WELFARE PACKAGES	70741	31944500	02101	04100100000004	100,000.00	0.00	100,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22021011	OTHER MISCELLANEOUS	70741	31944500	02101	04100100000004	50,000.00	0.00	100,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020301	OFFICE STATIONERIES / COMPUTER	70741	31944500	02101	04100100000004	60,000.00	0.00	2,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020302	BOOKS	70741	31944500	02101	04100100000004	700,000.00	0.00	500,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020305	PRINTING OF NON SECURITY DOCUM	70741	31944500	02101	04100100000004	350,000.00	0.00	10,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020306	PRINTING OF SECURITY DOCUMENTS	70741	31944500	02101	04100100000004	100,000.00	0.00	5,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020309	UNIFORMS & OTHER CLOTHING	70741	31944500	02101	04100100000004	150,000.00	0.00	3,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020316	OTHER MATERIALS AND SUPPLY	70741	31944500	02101	04100100000004	25,000.00	0.00	20,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020702	INFORMATION TECHNOLOGY CONSUL	70741	31944500	02101	04100100000004	110,000.00	0.00	300,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020701	FINANCIAL CONSULTING	70741	31944500	02101	04100100000004	1,200,000.00	600,000.00	3,500,000.00
052100800100	CONTRIBUTORY HEALTH MGT	22020901	BANK CHARGES (OTHER THAN INTER	70741	31944500	02101	04100100000004	500,000.00	150,000.00	15,000,000.00
052100900100	KHETFUND	22020601	SECURITY SERVICES	70741	31944500	02101	04100100000004	300,000.00	0.00	1,000,000.00
052100900100	KHETFUND	22021002	HONORARIUM & SITTING ALLOWANC	70741	31944500	02101	04100100000004	100,000.00	0.00	30,000,000.00
052100900100	KHETFUND	22021008	SUBSCRIPTION TO PROFESSIONAL BO	70741	31944500	02101	04100100000004	30,000.00	0.00	5,000,000.00
052100900100	KHETFUND	22021021	SPECIAL DAYS/CELEBRATIONS	70741	31944500	02101	04100100000004	90,000.00	0.00	10,000,000.00
052100900100	KHETFUND	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70741	31944500	02101	04010200000004	50,000.00	0.00	10,000,000.00
052100900100	KHETFUND	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	70741	31944500	02101	04010200000004	70,000.00	0.00	5,000,000.00
052100900100	KHETFUND	22020201	ELECTRICITY CHARGES	70741	31944500	02101	04050300000004	50,000.00	0.00	1,000,000.00
052100900100	KHETFUND	22020209	OTHER UTILITIES	70741	31944500	02101	04050300000004	50,000.00	0.00	5,000,000.00
052100900100	KHETFUND	22020401	MAINTENANCE OF MOTOR VEHICLE /	70741	31944500	02101	04100100000004	600,000.00	0.00	7,000,000.00
052100900100	KHETFUND	22020403	MAINTENANCE OF OFFICE BUILDING	70741	31944500	02101	04100100000004	100,000.00	0.00	5,000,000.00
052100900100	KHETFUND	22020406	OTHER MAINTENANCE SERVICES	70741	31944500	02101	04100100000004	50,000.00	0.00	2,000,000.00
052100900100	KHETFUND	22020801	MOTOR VEHICLE FUEL COST	70741	31944500	02101	04100100000004	80,000.00	0.00	5,000,000.00
052100900100	KHETFUND	22021001	REFRESHMENT & MEALS	70741	31944500	02101	04100100000004	100,000.00	0.00	7,000,000.00
052100900100	KHETFUND	22021007	WELFARE PACKAGES	70741	31944500	02101	04100100000004	100,000.00	0.00	10,000,000.00
052100900100	KHETFUND	22021011	OTHER MISCELLANEOUS	70741	31944500	02101	04100100000004	100,000.00	0.00	15,000,000.00
052100900100	KHETFUND	22020301	OFFICE STATIONERIES / COMPUTER	70741	31944500	02101	04100100000004	130,000.00	0.00	7,000,000.00
052100900100	KHETFUND	22020305	PRINTING OF NON SECURITY DOCUM	70741	31944500	02101	04100100000004	150,000.00	0.00	3,000,000.00
052100900100	KHETFUND	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70741	31944500	02101	04100100000004	120,000.00	0.00	1,000,000.00
052100900100	KHETFUND	22020501	LOCAL TRAINING	70741	31944500	02101	04100100000004	150,000.00	0.00	5,000,000.00
052100900100	KHETFUND	22021003	PUBLICITY & ADVERTISEMENTS	70741	31944500	02101	04100100000004	200,000.00	0.00	5,000,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE &	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70941	31944500	02101	04040300000004	150,000.00	0.00	900,000.00

**KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST**

052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	70941	31944500	02101	04040300000004	300,000.00	0.00	250,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020201	ELECTRICITY CHARGES	70941	31944500	02101	04040300000004	1,200,000.00	750,000.00	1,500,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020202	TELEPHONE CHARGES	70941	31944500	02101	04040300000004	1,000,000.00	0.00	250,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	04040300000004	4,000,000.00	0.00	600,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020204	SATELLITE BROADCASTING ACCESS C	70941	31944500	02101	04040300000004	500,000.00	0.00	100,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020205	WATER RATES	70941	31944500	02101	04040300000004	250,000.00	0.00	250,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020206	SEWERAGE CHARGES	70941	31944500	02101	04040300000004	50,000.00	0.00	150,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020209	OTHER UTILITIES	70941	31944500	02101	04040300000004	500,000.00	0.00	150,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	04040300000004	1,000,000.00	0.00	750,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020302	BOOKS	70941	31944500	02101	04040300000004	100,000.00	0.00	10,000,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020305	PRINTING OF NON SECURITY DOCUM	70941	31944500	02101	04040300000004	550,000.00	0.00	750,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020306	PRINTING OF SECURITY DOCUMENTS	70941	31944500	02101	04040300000004	2,500,000.00	0.00	11,000,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70941	31944500	02101	04040300000004	400,000.00	0.00	1,700,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020308	FIELD & CAMPING MATERIALS SUPPL	70941	31944500	02101	04040300000004	125,000.00	0.00	450,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020312	SANITARY MATERIALS	70941	31944500	02101	04040300000004	125,000.00	0.00	600,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020316	OTHER MATERIALS AND SUPPLY	70941	31944500	02101	04040300000004	250,000.00	0.00	700,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	04040300000004	1,250,000.00	0.00	1,500,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020402	MAINTENANCE OF OFFICE FURNITUR	70941	31944500	02101	04040300000004	2,500,000.00	0.00	500,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020403	MAINTENANCE OF OFFICE BUILDING	70941	31944500	02101	04040300000004	2,500,000.00	0.00	120,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70941	31944500	02101	04040300000004	750,000.00	0.00	750,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020405	MAINTENANCE OF PLANTS/GENERAT	70941	31944500	02101	04040300000004	675,000.00	0.00	150,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020406	OTHER MAINTENANCE SERVICES	70941	31944500	02101	04040300000004	300,000.00	0.00	420,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020501	LOCAL TRAINING	70941	31944500	02101	04040300000004	250,000.00	0.00	800,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020601	SECURITY SERVICES	70941	31944500	02101	04040300000004	250,000.00	0.00	900,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020605	CLEANING & FUMIGATION SERVICES	70941	31944500	02101	04040300000004	4,332,800.00	3,249,600.00	200,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020701	FINANCIAL CONSULTING	70941	31944500	02101	04040300000004	500,000.00	0.00	103,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020709	AUDIT CONSULTANCY	70941	31944500	02101	04040300000004	500,000.00	0.00	3,000,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020711	SUPERVISION AND MANAGEMENT	70941	31944500	02101	04040300000004	250,000.00	0.00	450,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	04040300000004	250,000.00	0.00	650,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	04040300000004	250,000.00	0.00	250,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22020901	BANK CHARGES (OTHER THAN INTER	70941	31944500	02101	04040300000004	250,000.00	0.00	65,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22021001	REFRESHMENT & MEALS	70941	31944500	02101	04040300000004	500,000.00	0.00	240,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22021002	HONORARIUM & SITTING ALLOWANC	70941	31944500	02101	04040300000004	500,000.00	0.00	500,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22021003	PUBLICITY & ADVERTISEMENTS	70941	31944500	02101	04040300000004	250,000.00	0.00	550,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22021007	WELFARE PACKAGES	70941	31944500	02101	04040300000004	300,000.00	150,000.00	1,500,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE	22021011	OTHER MISCELLANEOUS	70941	31944500	02101	04040300000004	250,000.00	0.00	540,000.00
052101100100	Private Health Institutions Management Agenc	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70731	31944500	02101	04010200000004	600,000.00	0.00	7,000,000.00
052101100100	Private Health Institutions Management Agenc	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	70731	31944500	02101	04010200000004	200,000.00	0.00	2,000,000.00
052101100100	Private Health Institutions Management Agenc	22020103	INTERNATIONAL TRAVEL & TRANSP	70731	31944500	02101	04010200000004	650,000.00	0.00	20,000,000.00
052101100100	Private Health Institutions Management Agenc	22020104	INTERNATIONAL TRAVEL & TRANSP	70731	31944500	02101	04010200000004	275,000.00	0.00	5,000,000.00
052101100100	Private Health Institutions Management Agenc	22020201	ELECTRICITY CHARGES	70731	31944500	02101	04050300000004	175,000.00	0.00	500,000.00
052101100100	Private Health Institutions Management Agenc	22020202	TELEPHONE CHARGES	70731	31944500	02101	04040200000004	250,000.00	0.00	300,000.00
052101100100	Private Health Institutions Management Agenc	22020301	OFFICE STATIONERIES / COMPUTER	70731	31944500	02101	04100100000004	500,000.00	0.00	2,000,000.00
052101100100	Private Health Institutions Management Agenc	22020305	PRINTING OF NON SECURITY DOCUM	70731	31944500	02101	04010100000004	250,000.00	0.00	600,000.00
052101100100	Private Health Institutions Management Agenc	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70731	31944500	02101	04030700000004	1,100,000.00	0.00	300,000.00
052101100100	Private Health Institutions Management Agenc	22020316	OTHER MATERIALS AND SUPPLY	70731	31944500	02101	04100100000004	1,150,000.00	0.00	300,000.00
052101100100	Private Health Institutions Management Agenc	22020401	MAINTENANCE OF MOTOR VEHICLE /	70731	31944500	02101	04010200000004	500,000.00	0.00	1,200,000.00
052101100100	Private Health Institutions Management Agenc	22020402	MAINTENANCE OF OFFICE FURNITUR	70731	31944500	02101	04010200000004	250,000.00	0.00	300,000.00
052101100100	Private Health Institutions Management Agenc	22020403	MAINTENANCE OF OFFICE BUILDING	70731	31944500	02101	04010200000004	500,000.00	0.00	3,000,000.00
052101100100	Private Health Institutions Management Agenc	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70731	31944500	02101	04010200000004	500,000.00	0.00	500,000.00
052101100100	Private Health Institutions Management Agenc	22020405	MAINTENANCE OF PLANTS/GENERAT	70731	31944500	02101	04100100000004	500,000.00	0.00	1,500,000.00
052101100100	Private Health Institutions Management Agenc	22020501	LOCAL TRAINING	70731	31944500	02101	04040200000004	25,785,000.00	150,000.00	3,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

052101100100	Private Health Institutions Management Agency	22020601	SECURITY SERVICES	70731	31944500	02101	04010200000004	15,000,000.00	0.00	300,000.00
052101100100	Private Health Institutions Management Agency	22020801	MOTOR VEHICLE FUEL COST	70731	31944500	02101	04100100000004	4,000,000.00	0.00	6,000,000.00
052101100100	Private Health Institutions Management Agency	22021001	REFRESHMENT & MEALS	70731	31944500	02101	04100100000004	4,000,000.00	0.00	1,000,000.00
052101100100	Private Health Institutions Management Agency	22021002	HONORARIUM & SITTING ALLOWANCE	70731	31944500	02101	04100100000004	279,959.00	0.00	500,000.00
052101100100	Private Health Institutions Management Agency	22021003	PUBLICITY & ADVERTISEMENTS	70731	31944500	02101	04100100000004	279,959.00	0.00	1,000,000.00
052101100100	Private Health Institutions Management Agency	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	70731	31944500	02101	04100100000004	200,000.00	0.00	200,000.00
052101100100	Private Health Institutions Management Agency	22021011	OTHER MISCELLANEOUS	70731	31944500	02101	04100100000004	300,000.00	0.00	2,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70711	31944500	02101	04060100000004	755,889.30	0.00	1,500,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	70711	31944500	02101	04060100000004	1,399,795.00	0.00	2,500,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020103	INTERNATIONAL TRAVEL & TRANSPORT	70711	31944500	02101	04060100000004	2,799,590.00	0.00	4,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020104	INTERNATIONAL TRAVEL & TRANSPORT	70711	31944500	02101	04060100000004	503,926.20	0.00	5,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020201	ELECTRICITY CHARGES	70711	31944500	02101	04060100000004	1,399,795.00	0.00	3,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020202	TELEPHONE CHARGES	70711	31944500	02101	04060100000004	2,799,590.00	0.00	50,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020203	INTERNET ACCESS CHARGES	70711	31944500	02101	04060100000004	1,000,000.00	0.00	3,600,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020204	SATELLITE BROADCASTING ACCESS CHARGES	70711	31944500	02101	04060100000004	13,997,950.00	0.00	200,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020205	WATER RATES	70711	31944500	02101	04060100000004	100,000.00	0.00	300,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020206	SEWERAGE CHARGES	70711	31944500	02101	04060100000004	13,997,950.00	0.00	100,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020208	SOFTWARE CHARGES/ LICENSE RENEWALS	70711	31944500	02101	04060100000004	2,799,590.00	0.00	20,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020209	OTHER UTILITIES	70711	31944500	02101	04060100000004	1,399,795.00	0.00	1,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020301	OFFICE STATIONERIES / COMPUTER EQUIPMENT	70711	31944500	02101	04060100000004	23,200,000.00	400,000.00	1,500,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020303	NEWSPAPERS	70711	31944500	02101	04060100000004	2,500,000.00	0.00	0.00
052101300100	Drugs Management & Consumable Supply Agency	22020305	PRINTING OF NON SECURITY DOCUMENTS	70711	31944500	02101	04060100000004	15,000,000.00	0.00	0.00
052101300100	Drugs Management & Consumable Supply Agency	22020309	UNIFORMS & OTHER CLOTHING	70711	31944500	02101	04060100000004	15,000,000.00	0.00	600,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020312	SANITARY MATERIALS	70711	31944500	02101	04060100000004	15,000,000.00	0.00	250,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020401	MAINTENANCE OF MOTOR VEHICLE / GENERATOR	70711	31944500	02101	04060100000004	9,000,000.00	0.00	7,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020402	MAINTENANCE OF OFFICE FURNITURE	70711	31944500	02101	04060100000004	0.00	0.00	2,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020403	MAINTENANCE OF OFFICE BUILDING	70711	31944500	02101	04060100000004	300,000.00	0.00	0.00
052101300100	Drugs Management & Consumable Supply Agency	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	70711	31944500	02101	04060100000004	500,000.00	0.00	1,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020405	MAINTENANCE OF PLANTS/GENERATOR	70711	31944500	02101	04060100000004	0.00	0.00	3,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020406	OTHER MAINTENANCE SERVICES	70711	31944500	02101	04060100000004	1,000,000.00	0.00	3,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020411	MAINTENANCE OF COMMUNICATION	70711	31944500	02101	04060100000004	200,000.00	0.00	200,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020416	MAINTENANCE OF PARKS AND GARDENS	70711	31944500	02101	04060100000004	7,000,000.00	0.00	150,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	70711	31944500	02101	04060100000004	2,000,000.00	0.00	3,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020501	LOCAL TRAINING	70711	31944500	02101	04060100000004	800,000.00	0.00	8,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020502	INTERNATIONAL TRAINING	70711	31944500	02101	04060100000004	5,000,000.00	0.00	24,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020701	FINANCIAL CONSULTING	70711	31944500	02101	04060100000004	2,000,000.00	0.00	4,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020702	INFORMATION TECHNOLOGY CONSULTING	70711	31944500	02101	04060100000004	2,000,000.00	0.00	0.00
052101300100	Drugs Management & Consumable Supply Agency	22020801	MOTOR VEHICLE FUEL COST	70711	31944500	02101	04060100000004	500,000.00	0.00	12,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	70711	31944500	02101	04060100000004	2,000,000.00	0.00	4,860,000.00
052101300100	Drugs Management & Consumable Supply Agency	22020803	PLANT / GENERATOR FUEL COST	70711	31944500	02101	04060100000004	2,000,000.00	0.00	180,000.00
052101300100	Drugs Management & Consumable Supply Agency	22021001	REFRESHMENT & MEALS	70711	31944500	02101	04060100000004	2,000,000.00	0.00	5,400,000.00
052101300100	Drugs Management & Consumable Supply Agency	22021003	PUBLICITY & ADVERTISEMENTS	70711	31944500	02101	04060100000004	2,000,000.00	0.00	4,500,000.00
052101300100	Drugs Management & Consumable Supply Agency	22021006	POSTAGES & COURIER SERVICES	70711	31944500	02101	04060100000004	2,000,000.00	0.00	150,000.00
052101300100	Drugs Management & Consumable Supply Agency	22021007	WELFARE PACKAGES	70711	31944500	02101	04060100000004	3,000,000.00	0.00	1,000,000.00
052101300100	Drugs Management & Consumable Supply Agency	22021011	OTHER MISCELLANEOUS	70711	31944500	02101	04060100000004	2,000,000.00	0.00	1,200,000.00
052102000100	School of Hygiene	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70941	31944500	02101	04040300000004	2,000,000.00	0.00	1,750,000.00
052102000100	School of Hygiene	22020201	ELECTRICITY CHARGES	70941	31944500	02101	04040300000004	3,400,000.00	0.00	1,000,000.00
052102000100	School of Hygiene	22020202	TELEPHONE CHARGES	70941	31944500	02101	04040300000004	5,000,000.00	11,115,000.00	150,000.00
052102000100	School of Hygiene	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	04040300000004	2,000,000.00	800,000.00	50,000.00
052102000100	School of Hygiene	22020301	OFFICE STATIONERIES / COMPUTER EQUIPMENT	70941	31944500	02101	04040300000004	5,000,000.00	0.00	100,000.00
052102000100	School of Hygiene	22020305	PRINTING OF NON SECURITY DOCUMENTS	70941	31944500	02101	04040300000004	3,000,000.00	0.00	750,000.00
052102000100	School of Hygiene	22020306	PRINTING OF SECURITY DOCUMENTS	70941	31944500	02101	04040300000004	1,000,000.00	0.00	400,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

052102000100	School of Hygiene	22020310	TEACHING AIDS / INSTRUCTION MAT	70941	31944500	02101	04040300000004	1,000,000.00	0.00	350,000.00
052102000100	School of Hygiene	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	04040300000004	1,000,000.00	0.00	250,000.00
052102000100	School of Hygiene	22020501	LOCAL TRAINING	70941	31944500	02101	04040300000004	1,000,000.00	0.00	500,000.00
052102000100	School of Hygiene	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	04040300000004	1,000,000.00	0.00	100,000.00
052102000100	School of Hygiene	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	04040300000004	1,000,000.00	0.00	600,000.00
052102000100	School of Hygiene	22021011	OTHER MISCELLANEOUS	70941	31944500	02101	04040300000004	2,000,000.00	0.00	250,000.00
052103000100	School of Health Technology Bebeji	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70941	31944500	02101	04040300000004	1,000,000.00	0.00	500,000.00
052103000100	School of Health Technology Bebeji	22020201	ELECTRICITY CHARGES	70941	31944500	02101	04040300000004	1,000,000.00	0.00	300,000.00
052103000100	School of Health Technology Bebeji	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	04040300000004	1,000,000.00	0.00	60,000.00
052103000100	School of Health Technology Bebeji	22020205	WATER RATES	70941	31944500	02101	04040300000004	1,000,000.00	0.00	108,000.00
052103000100	School of Health Technology Bebeji	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	04040300000004	1,000,000.00	0.00	700,000.00
052103000100	School of Health Technology Bebeji	22020302	BOOKS	70941	31944500	02101	04040300000004	1,000,000.00	0.00	5,000,000.00
052103000100	School of Health Technology Bebeji	22020305	PRINTING OF NON SECURITY DOCUM	70941	31944500	02101	04040300000004	1,000,000.00	0.00	320,000.00
052103000100	School of Health Technology Bebeji	22020306	PRINTING OF SECURITY DOCUMENTS	70941	31944500	02101	04040300000004	500,000,000.00	0.00	250,000.00
052103000100	School of Health Technology Bebeji	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70941	31944500	02101	04040300000004	1,000,000.00	0.00	3,000,000.00
052103000100	School of Health Technology Bebeji	22020501	LOCAL TRAINING	70941	31944500	02101	04040300000004	1,000,000.00	0.00	10,000,000.00
052103000100	School of Health Technology Bebeji	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	04040300000004	5,000,000.00	0.00	2,500,000.00
052103000100	School of Health Technology Bebeji	22021011	OTHER MISCELLANEOUS	70941	31944500	02101	04040300000004	1,000,000.00	0.00	2,500,000.00
052104000100	School Health Technology Kano	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70941	31944500	02101	04040300000004	1,000,000.00	0.00	9,500,000.00
052104000100	School Health Technology Kano	22020201	ELECTRICITY CHARGES	70941	31944500	02101	04040300000004	1,000,000.00	0.00	3,000,000.00
052104000100	School Health Technology Kano	22020202	TELEPHONE CHARGES	70941	31944500	02101	04040300000004	1,000,000.00	0.00	1,500,000.00
052104000100	School Health Technology Kano	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	04040300000004	1,000,000.00	0.00	1,500,000.00
052104000100	School Health Technology Kano	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	04040300000004	5,000,000.00	2,000,000.00	8,000,000.00
052104000100	School Health Technology Kano	22020305	PRINTING OF NON SECURITY DOCUM	70941	31944500	02101	04040300000004	5,000,000.00	0.00	4,000,000.00
052104000100	School Health Technology Kano	22020306	PRINTING OF SECURITY DOCUMENTS	70941	31944500	02101	04040300000004	15,000,000.00	0.00	15,000,000.00
052104000100	School Health Technology Kano	22020310	TEACHING AIDS / INSTRUCTION MAT	70941	31944500	02101	04040300000004	408,629,431.08	204,314,715.54	10,000,000.00
052104000100	School Health Technology Kano	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	04040300000004	1,000,000.00	0.00	5,000,000.00
052104000100	School Health Technology Kano	22020501	LOCAL TRAINING	70941	31944500	02101	04040300000004	1,000,000.00	0.00	20,000,000.00
052104000100	School Health Technology Kano	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	04040300000004	30,000,000.00	0.00	4,000,000.00
052104000100	School Health Technology Kano	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	04040300000004	1,000,000.00	0.00	10,000,000.00
052104000100	School Health Technology Kano	22021011	OTHER MISCELLANEOUS	70941	31944500	02101	04040300000004	3,500,000.00	0.00	10,000,000.00
053500100100	Ministry of Environment & Climate Change	22020405	MAINTENANCE OF PLANTS/GENERATO	70561	31944500	02101	09100100000000	500,000.00	0.00	1,000,000.00
053500100100	Ministry of Environment & Climate Change	22020406	OTHER MAINTENANCE SERVICES	70561	31944500	02101	09100100000000	500,000.00	0.00	1,500,000.00
053500100100	Ministry of Environment & Climate Change	22020501	LOCAL TRAINING	70561	31944500	02101	09100100000000	5,000,000.00	0.00	1,500,000.00
053500100100	Ministry of Environment & Climate Change	22020502	INTERNATIONAL TRAINING	70561	31944500	02101	09100100000000	500,000.00	0.00	1,000,000.00
053500100100	Ministry of Environment & Climate Change	22020605	CLEANING & FUMIGATION SERVICES	70561	31944500	02101	09100100000000	500,000.00	0.00	100,000,000.00
053500100100	Ministry of Environment & Climate Change	22020703	LEGAL SERVICES	70561	31944500	02101	09100100000000	300,000.00	0.00	100,000,000.00
053500100100	Ministry of Environment & Climate Change	22020704	ENGINEERING SERVICES	70561	31944500	02101	09100100000000	50,000.00	0.00	3,000,000.00
053500100100	Ministry of Environment & Climate Change	22020706	SURVEYING SERVICES	70561	31944500	02101	09100100000000	2,100,000.00	0.00	1,500,000.00
053500100100	Ministry of Environment & Climate Change	22020801	MOTOR VEHICLE FUEL COST	70561	31944500	02101	09100100000000	500,000.00	0.00	3,000,000.00
053500100100	Ministry of Environment & Climate Change	22020803	PLANT / GENERATOR FUEL COST	70561	31944500	02101	09100100000000	3,000,000.00	0.00	3,000,000.00
053500100100	Ministry of Environment & Climate Change	22020806	COOKING GAS/FUEL COST	70561	31944500	02101	09100100000000	2,000,000.00	0.00	1,000,000.00
053500100100	Ministry of Environment & Climate Change	22021001	REFRESHMENT & MEALS	70561	31944500	02101	09100100000000	3,000,000.00	0.00	2,500,000.00
053500100100	Ministry of Environment & Climate Change	22021002	HONORARIUM & SITTING ALLOWANC	70561	31944500	02101	09100100000000	1,000,000.00	0.00	2,500,000.00
053500100100	Ministry of Environment & Climate Change	22021003	PUBLICITY & ADVERTISEMENTS	70561	31944500	02101	09100100000000	2,000,000.00	0.00	20,000,000.00
053500100100	Ministry of Environment & Climate Change	22021011	OTHER MISCELLANEOUS	70561	31944500	02101	09100100000000	2,000,000.00	0.00	5,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70511	31944500	02101	09100100000000	6,500,000.00	0.00	15,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70511	31944500	02101	09100100000000	1,000,000.00	0.00	5,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020201	ELECTRICITY CHARGES	70511	31944500	02101	09100100000000	5,000,000.00	0.00	24,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020202	TELEPHONE CHARGES	70511	31944500	02101	09100100000000	3,000,000.00	0.00	500,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020203	INTERNET ACCESS CHARGES	70511	31944500	02101	09100100000000	2,000,000.00	0.00	1,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020301	OFFICE STATIONERIES / COMPUTER	70511	31944500	02101	09100100000000	3,250,000.00	0.00	5,000,000.00

**KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST**

053500200100	Refuse Management & Sanitation Board (REMA	22020302	BOOKS	70511	31944500	02101	09100100000000	1,125,000.00	0.00	500,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020305	PRINTING OF NON SECURITY DOCUM	70511	31944500	02101	09100100000000	2,000,000.00	0.00	1,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020306	PRINTING OF SECURITY DOCUMENTS	70511	31944500	02101	09100100000000	8,500,000.00	0.00	3,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70511	31944500	02101	09100100000000	1,000,000.00	0.00	5,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020308	FIELD & CAMPING MATERIALS SUPPL	70511	31944500	02101	09100100000000	125,000.00	0.00	2,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020309	UNIFORMS & OTHER CLOTHING	70511	31944500	02101	09100100000000	6,000,000.00	0.00	30,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020401	MAINTENANCE OF MOTOR VEHICLE /	70511	31944500	02101	09100100000000	1,500,000.00	0.00	300,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020402	MAINTENANCE OF OFFICE FURNITUR	70511	31944500	02101	09100100000000	2,000,000.00	0.00	2,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020403	MAINTENANCE OF OFFICE BUILDING	70511	31944500	02101	09100100000000	500,000.00	0.00	3,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70511	31944500	02101	09100100000000	4,800,000.00	0.00	1,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020405	MAINTENANCE OF PLANTS/GENERAT	70511	31944500	02101	09100100000000	2,500,000.00	0.00	7,200,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020406	OTHER MAINTENANCE SERVICES	70511	31944500	02101	09100100000000	500,000.00	0.00	5,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020501	LOCAL TRAINING	70511	31944500	02101	09100100000000	2,000,000.00	0.00	10,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020603	RESIDENTIAL RENT	70511	31944500	02101	09100100000000	5,000,000.00	0.00	900,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020605	CLEANING & FUMIGATION SERVICES	70511	31944500	02101	09100100000000	500,000.00	0.00	20,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020701	FINANCIAL CONSULTING	70511	31944500	02101	09100100000000	4,300,000.00	0.00	2,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020702	INFORMATION TECHNOLOGY CONSUL	70511	31944500	02101	09100100000000	2,000,000.00	0.00	1,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020703	LEGAL SERVICES	70511	31944500	02101	09100100000000	7,000,000.00	0.00	7,800,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020801	MOTOR VEHICLE FUEL COST	70511	31944500	02101	09100100000000	2,000,000.00	0.00	834,585,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020803	PLANT / GENERATOR FUEL COST	70511	31944500	02101	09100100000000	5,000,000.00	0.00	3,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22020901	BANK CHARGES (OTHER THAN INTER	70511	31944500	02101	09100100000000	50,000,000.00	7,500,000.00	1,500,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22021001	REFRESHMENT & MEALS	70511	31944500	02101	09100100000000	0.00	1,500,000.00	1,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22021002	HONORARIUM & SITTING ALLOWANC	70511	31944500	02101	09100100000000	75,000.00	0.00	3,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22021003	PUBLICITY & ADVERTISEMENTS	70511	31944500	02101	09100100000000	150,000.00	0.00	10,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22021006	POSTAGES & COURIER SERVICES	70511	31944500	02101	09100100000000	6,000.00	0.00	500,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22021007	WELFARE PACKAGES	70511	31944500	02101	09100100000000	50,000.00	0.00	20,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22021008	SUBSCRIPTION TO PROFESSIONAL BO	70511	31944500	02101	09100100000000	75,000.00	0.00	50,000,000.00
053500200100	Refuse Management & Sanitation Board (REMA	22021022	HOSPITALITY EXPENSES	70511	31944500	02101	09100100000000	100,000.00	0.00	290,000,000.00
053500300100	Kano State Afforestation Project (KNAP)	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70422	31944500	02101	09100100000000	30,000.00	0.00	800,000.00
053500300100	Kano State Afforestation Project (KNAP)	22020203	INTERNET ACCESS CHARGES	70422	31944500	02101	09100100000000	150,000.00	0.00	750,000.00
053500300100	Kano State Afforestation Project (KNAP)	22020205	WATER RATES	70422	31944500	02101	09100100000000	300,000.00	0.00	800,000.00
053500300100	Kano State Afforestation Project (KNAP)	22020302	BOOKS	70422	31944500	02101	09100100000000	15,000.00	0.00	500,000.00
053500300100	Kano State Afforestation Project (KNAP)	22020305	PRINTING OF NON SECURITY DOCUM	70422	31944500	02101	09100100000000	150,000.00	0.00	500,000.00
053500300100	Kano State Afforestation Project (KNAP)	22020308	FIELD & CAMPING MATERIALS SUPPL	70422	31944500	02101	09100100000000	15,000.00	0.00	800,000.00
053500300100	Kano State Afforestation Project (KNAP)	22020316	OTHER MATERIALS AND SUPPLY	70422	31944500	02101	09100100000000	250,000.00	1,500,000.00	1,500,000.00
053500300100	Kano State Afforestation Project (KNAP)	22020401	MAINTENANCE OF MOTOR VEHICLE /	70422	31944500	02101	09100100000000	7,500,000.00	0.00	5,500,000.00
053500300100	Kano State Afforestation Project (KNAP)	22020402	MAINTENANCE OF OFFICE FURNITUR	70422	31944500	02101	09100100000000	75,000.00	0.00	1,000,000.00
053500300100	Kano State Afforestation Project (KNAP)	22020405	MAINTENANCE OF PLANTS/GENERAT	70422	31944500	02101	09100100000000	75,000.00	0.00	1,000,000.00
053500300100	Kano State Afforestation Project (KNAP)	22020406	OTHER MAINTENANCE SERVICES	70422	31944500	02101	09100100000000	300,000.00	0.00	700,000.00
053500300100	Kano State Afforestation Project (KNAP)	22021001	REFRESHMENT & MEALS	70422	31944500	02101	09100100000000	15,000.00	0.00	100,000.00
053500300100	Kano State Afforestation Project (KNAP)	22021002	HONORARIUM & SITTING ALLOWANC	70422	31944500	02101	09100100000000	75,000.00	0.00	20,000.00
053500300100	Kano State Afforestation Project (KNAP)	22021003	PUBLICITY & ADVERTISEMENTS	70422	31944500	02101	09100100000000	15,000.00	0.00	200,000.00
053500500100	Kano State Sustainable Projects	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70561	31944500	02101	20100100000000	25,000.00	0.00	500,000.00
053500500100	Kano State Sustainable Projects	22020103	INTERNATIONAL TRAVEL & TRANSP	70561	31944500	02101	20100100000000	350,000.00	0.00	300,000.00
053500500100	Kano State Sustainable Projects	22020201	ELECTRICITY CHARGES	70561	31944500	02101	20100100000000	400,000.00	0.00	200,000.00
053500500100	Kano State Sustainable Projects	22020202	TELEPHONE CHARGES	70561	31944500	02101	20100100000000	500,000.00	0.00	100,000.00
053500500100	Kano State Sustainable Projects	22020203	INTERNET ACCESS CHARGES	70561	31944500	02101	20100100000000	1,000,000.00	0.00	200,000.00
053500500100	Kano State Sustainable Projects	22020205	WATER RATES	70561	31944500	02101	20100100000000	200,000.00	0.00	100,000.00
053500500100	Kano State Sustainable Projects	22020301	OFFICE STATIONERIES / COMPUTER	70561	31944500	02101	20100100000000	1,000,000.00	0.00	400,000.00
053500500100	Kano State Sustainable Projects	22020302	BOOKS	70561	31944500	02101	20100100000000	500,000.00	0.00	100,000.00
053500500100	Kano State Sustainable Projects	22020306	PRINTING OF SECURITY DOCUMENTS	70561	31944500	02101	20100100000000	200,000.00	0.00	100,000.00
053500500100	Kano State Sustainable Projects	22020401	MAINTENANCE OF MOTOR VEHICLE /	70561	31944500	02101	20100100000000	1,000,000.00	0.00	1,500,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

053500500100	Kano State Sustainable Projects	22020402	MAINTENANCE OF OFFICE FURNITUR	70561	31944500	02101	20100100000000	1,000,000.00	0.00	800,000.00
053500500100	Kano State Sustainable Projects	22020403	MAINTENANCE OF OFFICE BUILDING	70561	31944500	02101	20100100000000	10,752,829.15	0.00	50,000.00
053500500100	Kano State Sustainable Projects	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70561	31944500	02101	20100100000000	0.00	0.00	80,000.00
053500500100	Kano State Sustainable Projects	22020501	LOCAL TRAINING	70561	31944500	02101	20100100000000	250,000.00	0.00	100,000.00
053500500100	Kano State Sustainable Projects	22020704	ENGINEERING SERVICES	70561	31944500	02101	20100100000000	25,000.00	0.00	100,000.00
053500500100	Kano State Sustainable Projects	22020706	SURVEYING SERVICES	70561	31944500	02101	20100100000000	12,000,000.00	1,500,000.00	100,000.00
053500500100	Kano State Sustainable Projects	22020710	RESEARCH AND DOCUMENTATION	70561	31944500	02101	20100100000000	1,500,000.00	0.00	130,000.00
053500500100	Kano State Sustainable Projects	22020801	MOTOR VEHICLE FUEL COST	70561	31944500	02101	20100100000000	1,350,000.00	0.00	150,000.00
053500500100	Kano State Sustainable Projects	22020803	PLANT / GENERATOR FUEL COST	70561	31944500	02101	20100100000000	50,000.00	0.00	120,000.00
053500500100	Kano State Sustainable Projects	22021001	REFRESHMENT & MEALS	70561	31944500	02101	20100100000000	50,000.00	0.00	150,000.00
053500500100	Kano State Sustainable Projects	22021002	HONORARIUM & SITTING ALLOWANC	70561	31944500	02101	20100100000000	1,000,000.00	0.00	200,000.00
053500500100	Kano State Sustainable Projects	22021003	PUBLICITY & ADVERTISEMENTS	70561	31944500	02101	20100100000000	1,500,000.00	0.00	150,000.00
053500500100	Kano State Sustainable Projects	22021011	OTHER MISCELLANEOUS	70561	31944500	02101	20100100000000	500,000.00	0.00	860,000.00
053500500100	Kano State Sustainable Projects	22021019	MEDICAL EXPENSES-INTERNATIONAL	70561	31944500	02101	20100100000000	500,000.00	0.00	300,000.00
053500600100	Kano Water Shed and Climate Change Manage	22020101	LOCAL TRAVEL & TRANSPORT: TRAI	70561	31944500	02101	20100100000000	500,000.00	0.00	1,500,000.00
053500600100	Kano Water Shed and Climate Change Manage	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70561	31944500	02101	20100100000000	500,000.00	0.00	750,000.00
053500600100	Kano Water Shed and Climate Change Manage	22020201	ELECTRICITY CHARGES	70561	31944500	02101	20100100000000	2,500,000.00	0.00	500,000.00
053500600100	Kano Water Shed and Climate Change Manage	22020203	INTERNET ACCESS CHARGES	70561	31944500	02101	20100100000000	500,000.00	0.00	250,000.00
053500600100	Kano Water Shed and Climate Change Manage	22020204	SATELLITE BROADCASTING ACCESS C	70561	31944500	02101	20100100000000	25,000,000.00	0.00	50,000.00
053500600100	Kano Water Shed and Climate Change Manage	22020209	OTHER UTILITIES	70561	31944500	02101	20100100000000	2,500,000.00	0.00	500,000.00
053500600100	Kano Water Shed and Climate Change Manage	22020301	OFFICE STATIONERIES / COMPUTER	70561	31944500	02101	20100100000000	1,500,000.00	0.00	1,000,000.00
053500600100	Kano Water Shed and Climate Change Manage	22020302	BOOKS	70561	31944500	02101	20100100000000	750,000.00	0.00	100,000.00
053500600100	Kano Water Shed and Climate Change Manage	22020305	PRINTING OF NON SECURITY DOCUM	70561	31944500	02101	20100100000000	5,000,000.00	0.00	550,000.00
053500600100	Kano Water Shed and Climate Change Manage	22020308	FIELD & CAMPING MATERIALS SUPPL	70561	31944500	02101	20100100000000	750,000.00	0.00	1,000,000.00
053500600100	Kano Water Shed and Climate Change Manage	22020401	MAINTENANCE OF MOTOR VEHICLE /	70561	31944500	02101	20100100000000	5,000,000.00	0.00	400,000.00
053500600100	Kano Water Shed and Climate Change Manage	22020402	MAINTENANCE OF OFFICE FURNITUR	70561	31944500	02101	20100100000000	4,500,000.00	0.00	125,000.00
053500600100	Kano Water Shed and Climate Change Manage	22020403	MAINTENANCE OF OFFICE BUILDING	70561	31944500	02101	20100100000000	24,000,000.00	0.00	125,000.00
053500600100	Kano Water Shed and Climate Change Manage	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70561	31944500	02101	20100100000000	0.00	0.00	250,000.00
053500600100	Kano Water Shed and Climate Change Manage	22020501	LOCAL TRAINING	70561	31944500	02101	20100100000000	0.00	0.00	1,250,000.00
053500600100	Kano Water Shed and Climate Change Manage	22020704	ENGINEERING SERVICES	70561	31944500	02101	20100100000000	0.00	0.00	2,500,000.00
053500600100	Kano Water Shed and Climate Change Manage	22020706	SURVEYING SERVICES	70561	31944500	02101	20100100000000	0.00	0.00	2,500,000.00
053500600100	Kano Water Shed and Climate Change Manage	22020801	MOTOR VEHICLE FUEL COST	70561	31944500	02101	20100100000000	0.00	0.00	1,000,000.00
053500600100	Kano Water Shed and Climate Change Manage	22020803	PLANT / GENERATOR FUEL COST	70561	31944500	02101	20100100000000	0.00	0.00	1,000,000.00
053500600100	Kano Water Shed and Climate Change Manage	22021001	REFRESHMENT & MEALS	70561	31944500	02101	20100100000000	15,000,000.00	0.00	1,000,000.00
053500600100	Kano Water Shed and Climate Change Manage	22021003	PUBLICITY & ADVERTISEMENTS	70561	31944500	02101	20100100000000	30,000,000.00	0.00	550,000.00
053500600100	Kano Water Shed and Climate Change Manage	22021004	MEDICAL EXPENSES-LOCAL	70561	31944500	02101	20100100000000	10,000,000.00	0.00	250,000.00
053500600100	Kano Water Shed and Climate Change Manage	22021011	OTHER MISCELLANEOUS	70561	31944500	02101	20100100000000	15,000,000.00	0.00	1,250,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22020101	LOCAL TRAVEL & TRANSPORT: TRAI	70474	31944500	02101	20100100000000	112,000,000.00	0.00	1,000,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70474	31944500	02101	20100100000000	800,000.00	0.00	1,500,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22020201	ELECTRICITY CHARGES	70474	31944500	02101	20100100000000	17,000,000.00	0.00	1,500,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22020202	TELEPHONE CHARGES	70474	31944500	02101	20100100000000	260,000,000.00	130,000,000.00	500,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22020203	INTERNET ACCESS CHARGES	70474	31944500	02101	20100100000000	8,800,000.00	0.00	500,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22020209	OTHER UTILITIES	70474	31944500	02101	20100100000000	2,000,000.00	0.00	250,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22020301	OFFICE STATIONERIES / COMPUTER	70474	31944500	02101	20100100000000	30,033,000.00	0.00	250,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22020302	BOOKS	70474	31944500	02101	20100100000000	25,000,000.00	0.00	250,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22020303	NEWSPAPERS	70474	31944500	02101	20100100000000	1,500,000.00	0.00	250,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22020305	PRINTING OF NON SECURITY DOCUM	70474	31944500	02101	20100100000000	1,000,000.00	0.00	500,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22020306	PRINTING OF SECURITY DOCUMENTS	70474	31944500	02101	20100100000000	20,000,000.00	0.00	500,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22020401	MAINTENANCE OF MOTOR VEHICLE /	70474	31944500	02101	20100100000000	25,000,000.00	20,000,000.00	250,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22020402	MAINTENANCE OF OFFICE FURNITUR	70474	31944500	02101	20100100000000	35,000,000.00	0.00	300,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22020403	MAINTENANCE OF OFFICE BUILDING	70474	31944500	02101	20100100000000	6,000,000.00	0.00	250,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70474	31944500	02101	20100100000000	17,500,000.00	0.00	600,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22020405	MAINTENANCE OF PLANTS/GENERAT	70474	31944500	02101	20100100000000	5,500,000.00	0.00	850,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22020501	LOCAL TRAINING	70474	31944500	02101	20100100000000	7,000,000.00	0.00	275,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22020502	INTERNATIONAL TRAINING	70474	31944500	02101	20100100000000	130,000,000.00	0.00	175,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22020801	MOTOR VEHICLE FUEL COST	70474	31944500	02101	20100100000000	17,500,000.00	0.00	250,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22020802	OTHER TRANSPORT EQUIPMENT FUE	70474	31944500	02101	20100100000000	6,000,000.00	0.00	500,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22020803	PLANT / GENERATOR FUEL COST	70474	31944500	02101	20100100000000	16,750,000.00	0.00	250,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22020806	COOKING GAS/FUEL COST	70474	31944500	02101	20100100000000	16,000,000.00	0.00	1,100,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22021001	REFRESHMENT & MEALS	70474	31944500	02101	20100100000000	5,000,000.00	0.00	1,150,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22021002	HONORARIUM & SITTING ALLOWANC	70474	31944500	02101	20100100000000	3,500,000.00	0.00	500,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22021003	PUBLICITY & ADVERTISEMENTS	70474	31944500	02101	20100100000000	11,500,000.00	0.00	250,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING	22021011	OTHER MISCELLANEOUS	70474	31944500	02101	20100100000000	0.00	0.00	25,785,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	71091	31944500	02101	13100100000000	4,500,000.00	0.00	52,000,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	71091	31944500	02101	13100100000000	30,125,000.00	0.00	1,000,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22020104	INTERNATIONAL TRAVEL & TRANSPOR	71091	31944500	02101	13100100000000	10,000,000.00	0.00	80,000,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22020201	ELECTRICITY CHARGES	71091	31944500	02101	13100100000000	13,000,000.00	0.00	5,500,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22020202	TELEPHONE CHARGES	71091	31944500	02101	13100100000000	25,000,000.00	0.00	200,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22020203	INTERNET ACCESS CHARGES	71091	31944500	02101	13100100000000	2,250,000.00	0.00	1,000,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22020204	SATELLITE BROADCASTING ACCESS C	71091	31944500	02101	13100100000000	35,000,000.00	0.00	200,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22020301	OFFICE STATIONERIES / COMPUTER	71091	31944500	02101	13100100000000	5,000,000.00	0.00	5,000,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22020302	BOOKS	71091	31944500	02101	13100100000000	40,000,000.00	0.00	200,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22020306	PRINTING OF SECURITY DOCUMENTS	71091	31944500	02101	13100100000000	4,250,000.00	0.00	5,000,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22020311	FOOD STUFF / CATERING MATERIALS	71091	31944500	02101	13100100000000	35,000,000.00	0.00	10,000,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22020401	MAINTENANCE OF MOTOR VEHICLE /	71091	31944500	02101	13100100000000	20,000,000.00	0.00	6,000,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22020402	MAINTENANCE OF OFFICE FURNITUR	71091	31944500	02101	13100100000000	4,000,000.00	0.00	1,200,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22020403	MAINTENANCE OF OFFICE BUILDING	71091	31944500	02101	13100100000000	15,000,000.00	0.00	5,800,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22020404	MAINTENANCE OF OFFICE / IT EQUIP	71091	31944500	02101	13100100000000	24,500,000.00	0.00	5,000,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22020416	MAINTENANCE OF PARKS AND GARDE	71091	31944500	02101	13100100000000	35,000,000.00	0.00	1,000,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22020501	LOCAL TRAINING	71091	31944500	02101	13100100000000	10,000,000.00	0.00	10,000,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22020502	INTERNATIONAL TRAINING	71091	31944500	02101	13100100000000	15,000,000.00	0.00	70,000,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22020603	RESIDENTIAL RENT	71091	31944500	02101	13100100000000	3,000,000.00	0.00	5,000,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22020709	AUDIT CONSULTANCY	71091	31944500	02101	13100100000000	10,000,000.00	0.00	1,000,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22020801	MOTOR VEHICLE FUEL COST	71091	31944500	02101	13100100000000	12,430,000.00	0.00	35,000,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22020802	OTHER TRANSPORT EQUIPMENT FUE	71091	31944500	02101	13100100000000	10,000,000.00	0.00	6,000,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22021001	REFRESHMENT & MEALS	71091	31944500	02101	13100100000000	40,000,000.00	0.00	6,000,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22021002	HONORARIUM & SITTING ALLOWANC	71091	31944500	02101	13100100000000	39,000,000.00	347,664,272.83	5,000,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22021003	PUBLICITY & ADVERTISEMENTS	71091	31944500	02101	13100100000000	500,000.00	0.00	15,800,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22021004	MEDICAL EXPENSES-LOCAL	71091	31944500	02101	13100100000000	500,000.00	0.00	11,000,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22021006	POSTAGES & COURIER SERVICES	71091	31944500	02101	13100100000000	0.00	0.00	1,500,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22021007	WELFARE PACKAGES	71091	31944500	02101	13100100000000	0.00	0.00	22,200,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22021008	SUBSCRIPTION TO PROFESSIONAL BO	71091	31944500	02101	13100100000000	500,000.00	0.00	2,000,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22021010	DIRECT TEACHING & LABORATORY C	71091	31944500	02101	13100100000000	0.00	0.00	2,000,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22021003	PUBLICITY & ADVERTISEMENTS	70133	31944500	02101	13100100000000	500,000.00	0.00	481,557,000.00
054400100100	Ministry of Humanitarian & Poverty Alleviation	22040101	GRANT TO OTHER STATE GOVERNME	71091	31944500	02101	13100100000000	100,000.00	0.00	100,000,000.00
055100100100	Ministry for Local Government	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70133	31944500	02101	13100100000000	30,000.00	0.00	5,000,000.00
055100100100	Ministry for Local Government	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	70133	31944500	02101	13100100000000	0.00	0.00	5,000,000.00
055100100100	Ministry for Local Government	22020201	ELECTRICITY CHARGES	70133	31944500	02101	13100100000000	0.00	0.00	500,000.00
055100100100	Ministry for Local Government	22020202	TELEPHONE CHARGES	70133	31944500	02101	13100100000000	100,000.00	0.00	300,000.00
055100100100	Ministry for Local Government	22020302	BOOKS	70133	31944500	02101	13100100000000	100,000.00	0.00	200,000.00
055100100100	Ministry for Local Government	22020304	MAGAZINES & PERIODICALS	70133	31944500	02101	13100100000000	0.00	0.00	300,000.00
055100100100	Ministry for Local Government	22020305	PRINTING OF NON SECURITY DOCUM	70133	31944500	02101	13100100000000	0.00	0.00	1,000,000.00
055100100100	Ministry for Local Government	22020309	UNIFORMS & OTHER CLOTHING	70133	31944500	02101	13100100000000	500,000.00	0.00	1,400,000.00
055100100100	Ministry for Local Government	22020401	MAINTENANCE OF MOTOR VEHICLE /	70133	31944500	02101	13100100000000	4,000,000.00	2,000,000.00	3,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

055100100100	Ministry for Local Government	22020402	MAINTENANCE OF OFFICE FURNITUR	70133	31944500	02101	13100100000000	0.00	0.00	504,000.00
055100100100	Ministry for Local Government	22020403	MAINTENANCE OF OFFICE BUILDING	70133	31944500	02101	13100100000000	500,000.00	0.00	1,500,000.00
055100100100	Ministry for Local Government	22020406	OTHER MAINTENANCE SERVICES	70133	31944500	02101	13100100000000	200,000.00	0.00	3,000,000.00
055100100100	Ministry for Local Government	22020801	MOTOR VEHICLE FUEL COST	70133	31944500	02101	13100100000000	500,000.00	0.00	1,000,000.00
055100100100	Ministry for Local Government	22020803	PLANT / GENERATOR FUEL COST	70133	31944500	02101	13100100000000	500,000.00	0.00	14,000,000.00
055100100100	Ministry for Local Government	22021001	REFRESHMENT & MEALS	70133	31944500	02101	13100100000000	500,000.00	0.00	500,000.00
055100100100	Ministry for Local Government	22021002	HONORARIUM & SITTING ALLOWANC	70133	31944500	02101	13100100000000	250,000.00	0.00	14,000,000.00
055100100100	Ministry for Local Government	22021003	PUBLICITY & ADVERTISEMENTS	70133	31944500	02101	13100100000000	500,000.00	0.00	2,800,000.00
055100100100	Ministry for Local Government	22021007	WELFARE PACKAGES	70133	31944500	02101	13100100000000	250,000.00	0.00	1,500,000.00
055100100100	Ministry for Local Government	22021011	OTHER MISCELLANEOUS	70133	31944500	02101	13100100000000	150,000.00	0.00	20,000,000.00
055100300100	Kano Emirate Council	22021011	OTHER MISCELLANEOUS	70133	31944500	02101	13100100000000	250,000.00	0.00	30,000,000.00
055100500100	Gaya Emirate Council	22021011	OTHER MISCELLANEOUS	70133	31944500	02101	13100100000000	250,000.00	0.00	30,000,000.00
055100600100	Karaye Emirate Council	22021011	OTHER MISCELLANEOUS	70133	31944500	02101	13100100000000	150,000.00	0.00	30,000,000.00
055100700100	Rano Emirate Council	22021011	OTHER MISCELLANEOUS	70133	31944500	02101	13100100000000	0.00	0.00	30,000,000.00
056900100100	Ministry for Higher Education	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70922	31944500	02101	05010300000000	250,000.00	0.00	20,000,000.00
056900100100	Ministry for Higher Education	22020102	LOCAL TRAVEL & TRANSPORT: OTHEI	70922	31944500	02101	05010300000000	0.00	0.00	20,000,000.00
056900100100	Ministry for Higher Education	22020103	INTERNATIONAL TRAVEL & TRANSPO	70922	31944500	02101	05010300000000	0.00	0.00	30,000,000.00
056900100100	Ministry for Higher Education	22020104	INTERNATIONAL TRAVEL & TRANSPO	70922	31944500	02101	05010300000000	0.00	0.00	10,000,000.00
056900100100	Ministry for Higher Education	22020201	ELECTRICITY CHARGES	70922	31944500	02101	05010300000000	1,900,000.00	0.00	1,000,000.00
056900100100	Ministry for Higher Education	22020202	TELEPHONE CHARGES	70922	31944500	02101	05010300000000	46,086,700.00	40,376,683.33	1,000,000.00
056900100100	Ministry for Higher Education	22020203	INTERNET ACCESS CHARGES	70922	31944500	02101	05010300000000	59,655,517.00	29,827,758.50	1,000,000.00
056900100100	Ministry for Higher Education	22020204	SATELLITE BROADCASTING ACCESS C	70922	31944500	02101	05010300000000	23,422,458.00	11,711,229.00	1,000,000.00
056900100100	Ministry for Higher Education	22020205	WATER RATES	70922	31944500	02101	05010300000000	23,803,386.00	11,901,693.00	1,000,000.00
056900100100	Ministry for Higher Education	22020206	SEWERAGE CHARGES	70922	31944500	02101	05010300000000	31,891,826.22	15,458,467.29	1,000,000.00
056900100100	Ministry for Higher Education	22020209	OTHER UTILITIES	70922	31944500	02101	05010300000000	497,922.81	2,900.00	0.00
056900100100	Ministry for Higher Education	22020301	OFFICE STATIONERIES / COMPUTER	70922	31944500	02101	05010300000000	33,764,545.39	7,226,770.00	5,000,000.00
056900100100	Ministry for Higher Education	22020302	BOOKS	70922	31944500	02101	05010300000000	8,318,649.62	2,284,883.00	0.00
056900100100	Ministry for Higher Education	22020303	NEWSPAPERS	70922	31944500	02101	05010300000000	31,445,412.00	15,722,706.00	1,000,000.00
056900100100	Ministry for Higher Education	22020304	MAGAZINES & PERIODICALS	70922	31944500	02101	05010300000000	39,101,050.00	19,550,525.00	1,000,000.00
056900100100	Ministry for Higher Education	22020305	PRINTING OF NON SECURITY DOCUM	70922	31944500	02101	05010300000000	2,011,071.36	245,542.00	5,000,000.00
056900100100	Ministry for Higher Education	22020306	PRINTING OF SECURITY DOCUMENTS	70922	31944500	02101	05010300000000	2,055,360.00	245,500.00	2,000,000.00
056900100100	Ministry for Higher Education	22020401	MAINTENANCE OF MOTOR VEHICLE /	70922	31944500	02101	05010300000000	2,801,476.87	20,000.00	20,000,000.00
056900100100	Ministry for Higher Education	22020402	MAINTENANCE OF OFFICE FURNITUR	70922	31944500	02101	05010300000000	6,415,200.00	871,000.00	5,000,000.00
056900100100	Ministry for Higher Education	22020403	MAINTENANCE OF OFFICE BUILDING	70922	31944500	02101	05010300000000	30,392,800.00	15,196,400.00	30,000,000.00
056900100100	Ministry for Higher Education	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70922	31944500	02101	05010300000000	5,231,950.00	2,615,975.00	5,000,000.00
056900100100	Ministry for Higher Education	22020405	MAINTENANCE OF PLANTS/GENERATC	70922	31944500	02101	05010300000000	15,000,000.00	6,975,910.00	2,000,000.00
056900100100	Ministry for Higher Education	22020406	OTHER MAINTENANCE SERVICES	70922	31944500	02101	05010300000000	20,101,640.00	10,050,820.00	30,000,000.00
056900100100	Ministry for Higher Education	22020417	MAINTENANCE OF OTHER INFRASTRU	70922	31944500	02101	05010300000000	14,403,660.00	7,201,830.00	22,084,000.00
056900100100	Ministry for Higher Education	22020501	LOCAL TRAINING	70922	31944500	02101	05010300000000	23,602,280.00	11,801,140.00	20,000,000.00
056900100100	Ministry for Higher Education	22020502	INTERNATIONAL TRAINING	70922	31944500	02101	05010300000000	24,896,900.00	12,448,450.00	50,000,000.00
056900100100	Ministry for Higher Education	22020710	RESEARCH AND DOCUMENTATION	70922	31944500	02101	05010300000000	18,987,814.50	9,493,907.25	6,000,000.00
056900100100	Ministry for Higher Education	22020801	MOTOR VEHICLE FUEL COST	70922	31944500	02101	05010300000000	4,446,601.38	500,000.00	10,000,000.00
056900100100	Ministry for Higher Education	22020803	PLANT / GENERATOR FUEL COST	70922	31944500	02101	05010300000000	7,915,200.00	982,000.00	15,000,000.00
056900100100	Ministry for Higher Education	22020901	BANK CHARGES (OTHER THAN INTER	70922	31944500	02101	05010300000000	14,411,725.00	7,205,862.50	500,000.00
056900100100	Ministry for Higher Education	22020903	OTHER CRF BANK CHARGES	70922	31944500	02204	05010300000000	2,697,952.65	0.00	500,000.00
056900100100	Ministry for Higher Education	22021001	REFRESHMENT & MEALS	70922	31944500	02101	05010300000000	5,555,983.62	2,091,740.00	5,000,000.00
056900100100	Ministry for Higher Education	22021002	HONORARIUM & SITTING ALLOWANC	70922	31944500	02101	05010300000000	661,908.60	300,000.00	5,000,000.00
056900100100	Ministry for Higher Education	22021003	PUBLICITY & ADVERTISEMENTS	70922	31944500	02101	05010300000000	2,956,250.00	1,478,125.00	2,000,000.00
056900100100	Ministry for Higher Education	22021006	POSTAGES & COURIER SERVICES	70922	31944500	02101	05010300000000	317,314.86	0.00	1,000,000.00
056900100100	Ministry for Higher Education	22021007	WELFARE PACKAGES	70922	31944500	02101	05010300000000	44,235,000.00	22,117,500.00	10,000,000.00
056900100100	Ministry for Higher Education	22021009	SPORTING ACTIVITIES	70922	31944500	02101	05010300000000	1,166,773.04	210,000.00	10,000,000.00
056900100100	Ministry for Higher Education	22021020	PAYMENT FOR FOREIGN SCHOLARSH	70922	31944500	02101	05010300000000	40,000,000.00	7,601,260.00	100,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

056900200100	College of Education & Preliminary Studies	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70941	31944500	02101	05010300000000	726,443.86	84,471.00	3,500,000.00
056900200100	College of Education & Preliminary Studies	22020103	INTERNATIONAL TRAVEL & TRANSP	70941	31944500	02101	05010300000000	12,806,087.47	2,243,380.00	500,000.00
056900200100	College of Education & Preliminary Studies	22020104	INTERNATIONAL TRAVEL & TRANSP	70941	31944500	02101	05010300000000	39,648,100.00	19,824,050.00	500,000.00
056900200100	College of Education & Preliminary Studies	22020201	ELECTRICITY CHARGES	70941	31944500	02101	05010300000000	43,265,600.00	21,632,800.00	3,000,000.00
056900200100	College of Education & Preliminary Studies	22020202	TELEPHONE CHARGES	70941	31944500	02101	05010300000000	3,071,898.35	1,520,277.78	500,000.00
056900200100	College of Education & Preliminary Studies	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	05010300000000	3,239,000.00	1,619,500.00	500,000.00
056900200100	College of Education & Preliminary Studies	22020204	SATELLITE BROADCASTING ACCESS C	70941	31944500	02101	05010300000000	3,245,642.27	826,332.06	300,000.00
056900200100	College of Education & Preliminary Studies	22020205	WATER RATES	70941	31944500	02101	05010300000000	6,282,000.00	3,141,000.00	50,000.00
056900200100	College of Education & Preliminary Studies	22020206	SEWERAGE CHARGES	70941	31944500	02101	05010300000000	1,682,000.00	841,000.00	1,100,000.00
056900200100	College of Education & Preliminary Studies	22020209	OTHER UTILITIES	70941	31944500	02101	05010300000000	4,659,600.00	2,329,800.00	1,000,000.00
056900200100	College of Education & Preliminary Studies	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	05010300000000	2,038,396.44	1,019,198.22	3,000,000.00
056900200100	College of Education & Preliminary Studies	22020302	BOOKS	70941	31944500	02101	05010300000000	279,509,036.64	157,087,851.65	2,000,000.00
056900200100	College of Education & Preliminary Studies	22020305	PRINTING OF NON SECURITY DOCUM	70941	31944500	02101	05010300000000	714,688.50	0.00	1,000,000.00
056900200100	College of Education & Preliminary Studies	22020306	PRINTING OF SECURITY DOCUMENTS	70941	31944500	02101	05010300000000	0.00	0.00	2,000,000.00
056900200100	College of Education & Preliminary Studies	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70941	31944500	02101	05010300000000	0.00	0.00	2,000,000.00
056900200100	College of Education & Preliminary Studies	22020309	UNIFORMS & OTHER CLOTHING	70941	31944500	02101	05010300000000	0.00	0.00	5,000,000.00
056900200100	College of Education & Preliminary Studies	22020310	TEACHING AIDS / INSTRUCTION MAT	70941	31944500	02101	05010300000000	1,300,000.00	0.00	5,000,000.00
056900200100	College of Education & Preliminary Studies	22020316	OTHER MATERIALS AND SUPPLY	70941	31944500	02101	05010300000000	500,000.00	0.00	5,000,000.00
056900200100	College of Education & Preliminary Studies	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	05010300000000	375,000.00	0.00	3,000,000.00
056900200100	College of Education & Preliminary Studies	22020402	MAINTENANCE OF OFFICE FURNITUR	70941	31944500	02101	05010300000000	0.00	0.00	2,000,000.00
056900200100	College of Education & Preliminary Studies	22020403	MAINTENANCE OF OFFICE BUILDING	70941	31944500	02101	05010300000000	0.00	0.00	4,375,000.00
056900200100	College of Education & Preliminary Studies	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70941	31944500	02101	05010300000000	350,000.00	0.00	2,000,000.00
056900200100	College of Education & Preliminary Studies	22020405	MAINTENANCE OF PLANTS/GENERATC	70941	31944500	02101	05010300000000	100,000.00	0.00	8,500,000.00
056900200100	College of Education & Preliminary Studies	22020501	LOCAL TRAINING	70941	31944500	02101	05010300000000	150,000.00	0.00	1,000,000.00
056900200100	College of Education & Preliminary Studies	22020502	INTERNATIONAL TRAINING	70941	31944500	02101	05010300000000	125,000.00	0.00	125,000.00
056900200100	College of Education & Preliminary Studies	22020601	SECURITY SERVICES	70941	31944500	02101	05010300000000	500,000.00	0.00	6,000,000.00
056900200100	College of Education & Preliminary Studies	22020605	CLEANING & FUMIGATION SERVICES	70941	31944500	02101	05010300000000	125,000.00	0.00	1,500,000.00
056900200100	College of Education & Preliminary Studies	22020710	RESEARCH AND DOCUMENTATION	70941	31944500	02101	05010300000000	125,000.00	0.00	2,000,000.00
056900200100	College of Education & Preliminary Studies	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	05010300000000	0.00	0.00	500,000.00
056900200100	College of Education & Preliminary Studies	22020802	OTHER TRANSPORT EQUIPMENT FUE	70941	31944500	02101	05010300000000	1,000,000.00	0.00	4,800,000.00
056900200100	College of Education & Preliminary Studies	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	05010300000000	250,000.00	0.00	2,500,000.00
056900200100	College of Education & Preliminary Studies	22020901	BANK CHARGES (OTHER THAN INTER	70941	31944500	02101	05010300000000	0.00	0.00	500,000.00
056900200100	College of Education & Preliminary Studies	22021001	REFRESHMENT & MEALS	70941	31944500	02101	05010300000000	900,000.00	0.00	2,000,000.00
056900200100	College of Education & Preliminary Studies	22021002	HONORARIUM & SITTING ALLOWANC	70941	31944500	02101	05010300000000	0.00	0.00	5,000,000.00
056900200100	College of Education & Preliminary Studies	22021003	PUBLICITY & ADVERTISEMENTS	70941	31944500	02101	05010300000000	0.00	0.00	500,000.00
056900200100	College of Education & Preliminary Studies	22021004	MEDICAL EXPENSES-LOCAL	70941	31944500	02101	05010300000000	2,250,000.00	0.00	4,300,000.00
056900200100	College of Education & Preliminary Studies	22021006	POSTAGES & COURIER SERVICES	70941	31944500	02101	05010300000000	500,000.00	0.00	2,000,000.00
056900200100	College of Education & Preliminary Studies	22021007	WELFARE PACKAGES	70941	31944500	02101	05010300000000	500,000.00	0.00	7,000,000.00
056900200100	College of Education & Preliminary Studies	22021008	SUBSCRIPTION TO PROFESSIONAL BC	70941	31944500	02101	05010300000000	525,000.00	0.00	2,000,000.00
056900200100	College of Education & Preliminary Studies	22021009	SPORTING ACTIVITIES	70941	31944500	02101	05010300000000	600,000.00	0.00	5,000,000.00
056900200100	College of Education & Preliminary Studies	22021011	OTHER MISCELLANEOUS	70941	31944500	02101	05010300000000	545,000.00	0.00	50,000,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70941	31944500	02101	05010300000000	0.00	0.00	1,058,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020201	ELECTRICITY CHARGES	70941	31944500	02101	05010300000000	0.00	0.00	610,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	05010300000000	500,000.00	0.00	5,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020204	SATELLITE BROADCASTING ACCESS C	70941	31944500	02101	05010300000000	0.00	0.00	36,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020206	SEWERAGE CHARGES	70941	31944500	02101	05010300000000	0.00	0.00	55,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	05010300000000	0.00	0.00	1,074,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020305	PRINTING OF NON SECURITY DOCUM	70941	31944500	02101	05010300000000	0.00	0.00	22,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020306	PRINTING OF SECURITY DOCUMENTS	70941	31944500	02101	05010300000000	500,000.00	0.00	110,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70941	31944500	02101	05010300000000	0.00	0.00	1,740,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020309	UNIFORMS & OTHER CLOTHING	70941	31944500	02101	05010300000000	0.00	0.00	11,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020310	TEACHING AIDS / INSTRUCTION MAT	70941	31944500	02101	05010300000000	0.00	0.00	110,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

056900300100	RMK College of Basic & Remedial Studies T/Wa	22020311	FOOD STUFF / CATERING MATERIALS	70941	31944500	02101	05010300000000	500,000.00	0.00	511,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020312	SANITARY MATERIALS	70941	31944500	02101	05010300000000	0.00	0.00	184,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020314	EXAMINATION MATERIALS	70941	31944500	02101	05010300000000	300,000.00	0.00	4,000,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	05010300000000	788,174.00	0.00	709,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020402	MAINTENANCE OF OFFICE FURNITUR	70941	31944500	02101	05010300000000	900,174.00	0.00	255,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020403	MAINTENANCE OF OFFICE BUILDING	70941	31944500	02101	05010300000000	500,000.00	0.00	200,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70941	31944500	02101	05010300000000	700,000.00	0.00	12,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020405	MAINTENANCE OF PLANTS/GENERAT	70941	31944500	02101	05010300000000	103,666.50	0.00	255,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020501	LOCAL TRAINING	70941	31944500	02101	05010300000000	8,616.50	0.00	11,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020601	SECURITY SERVICES	70941	31944500	02101	05010300000000	750,000.00	0.00	218,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020605	CLEANING & FUMIGATION SERVICES	70941	31944500	02101	05010300000000	8,000,000.00	6,000,000.00	258,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020701	FINANCIAL CONSULTING	70941	31944500	02101	05010300000000	3,850,000.00	0.00	250,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020704	ENGINEERING SERVICES	70941	31944500	02101	05010300000000	200,000.00	0.00	1,848,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020709	AUDIT CONSULTANCY	70941	31944500	02101	05010300000000	500,000.00	0.00	1,421,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	05010300000000	500,000.00	0.00	167,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	05010300000000	300,000.00	0.00	746,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22020901	BANK CHARGES (OTHER THAN INTER	70941	31944500	02101	05010300000000	550,000.00	0.00	1,735,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22021001	REFRESHMENT & MEALS	70941	31944500	02101	05010300000000	100,000.00	0.00	233,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22021002	HONORARIUM & SITTING ALLOWANC	70941	31944500	02101	05010300000000	100,000.00	0.00	583,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22021003	PUBLICITY & ADVERTISEMENTS	70941	31944500	02101	05010300000000	600,000.00	0.00	718,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22021004	MEDICAL EXPENSES-LOCAL	70941	31944500	02101	05010300000000	1,500,000.00	0.00	0.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22021007	WELFARE PACKAGES	70941	31944500	02101	05010300000000	100,000.00	0.00	8,079,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22021009	SPORTING ACTIVITIES	70941	31944500	02101	05010300000000	3,000,000.00	0.00	700,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wa	22021011	OTHER MISCELLANEOUS	70941	31944500	02101	05010300000000	50,000.00	0.00	190,000.00
056901800100	Kano State Polytechnic	22020201	ELECTRICITY CHARGES	70941	31944500	02101	05010300000000	750,000.00	0.00	500,000.00
056901800100	Kano State Polytechnic	22020202	TELEPHONE CHARGES	70941	31944500	02101	05010300000000	25,000.00	0.00	100,000.00
056901800100	Kano State Polytechnic	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	05010300000000	750,000.00	0.00	50,000.00
056901800100	Kano State Polytechnic	22020205	WATER RATES	70941	31944500	02101	05010300000000	250,000.00	0.00	50,000.00
056901800100	Kano State Polytechnic	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	05010300000000	250,000.00	0.00	1,000,000.00
056901800100	Kano State Polytechnic	22020302	BOOKS	70941	31944500	02101	05010300000000	300,000.00	0.00	1,500,000.00
056901800100	Kano State Polytechnic	22020303	NEWSPAPERS	70941	31944500	02101	05010300000000	200,000.00	0.00	500,000.00
056901800100	Kano State Polytechnic	22020304	MAGAZINES & PERIODICALS	70941	31944500	02101	05010300000000	1,000,000.00	0.00	500,000.00
056901800100	Kano State Polytechnic	22020305	PRINTING OF NON SECURITY DOCUM	70941	31944500	02101	05010300000000	500,000.00	0.00	500,000.00
056901800100	Kano State Polytechnic	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70941	31944500	02101	05010300000000	1,000,000.00	0.00	500,000.00
056901800100	Kano State Polytechnic	22020308	FIELD & CAMPING MATERIALS SUPPL	70941	31944500	02101	05010300000000	100,000.00	0.00	2,500,000.00
056901800100	Kano State Polytechnic	22020309	UNIFORMS & OTHER CLOTHING	70941	31944500	02101	05010300000000	125,000.00	0.00	500,000.00
056901800100	Kano State Polytechnic	22020310	TEACHING AIDS / INSTRUCTION MAT	70941	31944500	02101	05010300000000	25,000.00	0.00	7,000,000.00
056901800100	Kano State Polytechnic	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	05010300000000	400,000.00	0.00	2,500,000.00
056901800100	Kano State Polytechnic	22020402	MAINTENANCE OF OFFICE FURNITUR	70941	31944500	02101	05010300000000	100,000.00	0.00	1,500,000.00
056901800100	Kano State Polytechnic	22020405	MAINTENANCE OF PLANTS/GENERAT	70941	31944500	02101	05010300000000	50,000.00	0.00	750,000.00
056901800100	Kano State Polytechnic	22020417	MAINTENANCE OF OTHER INFRASTRU	70941	31944500	02101	05010300000000	700,000.00	0.00	2,000,000.00
056901800100	Kano State Polytechnic	22020501	LOCAL TRAINING	70941	31944500	02101	05010300000000	100,000.00	0.00	750,000.00
056901800100	Kano State Polytechnic	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	05010300000000	8,000,000.00	6,000,000.00	2,000,000.00
056901800100	Kano State Polytechnic	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	05010300000000	2,292,250.00	0.00	2,500,000.00
056901800100	Kano State Polytechnic	22020901	BANK CHARGES (OTHER THAN INTER	70941	31944500	02101	05010300000000	3,114,500.00	0.00	350,000.00
056901800100	Kano State Polytechnic	22021001	REFRESHMENT & MEALS	70941	31944500	02101	05010300000000	1,250,000.00	0.00	2,500,000.00
056901800100	Kano State Polytechnic	22021002	HONORARIUM & SITTING ALLOWANC	70941	31944500	02101	05010300000000	9,700,000.00	0.00	1,500,000.00
056901800100	Kano State Polytechnic	22021003	PUBLICITY & ADVERTISEMENTS	70941	31944500	02101	05010300000000	100,000.00	0.00	500,000.00
056901800100	Kano State Polytechnic	22021004	MEDICAL EXPENSES-LOCAL	70941	31944500	02101	05010300000000	15,000,000.00	0.00	2,000,000.00
056901800100	Kano State Polytechnic	22021006	POSTAGES & COURIER SERVICES	70941	31944500	02101	05010300000000	1,000,000.00	0.00	500,000.00
056901800100	Kano State Polytechnic	22021007	WELFARE PACKAGES	70941	31944500	02101	05010300000000	7,000,000.00	0.00	250,000.00
056901800100	Kano State Polytechnic	22021008	SUBSCRIPTION TO PROFESSIONAL B	70941	31944500	02101	05010300000000	249,275.00	0.00	635,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

056901800100	Kano State Polytechnic	22021009	SPORTING ACTIVITIES	70941	31944500	02101	05010300000000	750,000.00	0.00	500,000.00
056901800100	Kano State Polytechnic	22021011	OTHER MISCELLANEOUS	70941	31944500	02101	05010300000000	2,500,000.00	0.00	5,000,000.00
056902100100	Dangote University of Science & Technology	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70942	31944500	02101	05040200000000	12,000,000.00	0.00	35,000,000.00
056902100100	Dangote University of Science & Technology	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	70942	31944500	02101	05040200000000	5,000,000.00	0.00	30,000,000.00
056902100100	Dangote University of Science & Technology	22020103	INTERNATIONAL TRAVEL & TRANSPORT	70942	31944500	02101	05040200000000	3,000,000.00	0.00	50,000,000.00
056902100100	Dangote University of Science & Technology	22020104	INTERNATIONAL TRAVEL & TRANSPORT	70942	31944500	02101	05040200000000	1,250,000.00	0.00	45,000,000.00
056902100100	Dangote University of Science & Technology	22020201	ELECTRICITY CHARGES	70942	31944500	02101	05040200000000	850,000.00	0.00	120,000,000.00
056902100100	Dangote University of Science & Technology	22020202	TELEPHONE CHARGES	70942	31944500	02101	05040200000000	2,725,000.00	0.00	1,800,000.00
056902100100	Dangote University of Science & Technology	22020203	INTERNET ACCESS CHARGES	70942	31944500	02101	05040200000000	2,500,000.00	0.00	10,000,000.00
056902100100	Dangote University of Science & Technology	22020204	SATELLITE BROADCASTING ACCESS CHARGES	70942	31944500	02101	05040200000000	2,000,000.00	0.00	500,000.00
056902100100	Dangote University of Science & Technology	22020205	WATER RATES	70942	31944500	02101	05040200000000	744,000.00	0.00	2,000,000.00
056902100100	Dangote University of Science & Technology	22020208	SOFTWARE CHARGES/ LICENSE RENEWALS	70942	31944500	02101	05060100000000	862,500.00	0.00	25,000,000.00
056902100100	Dangote University of Science & Technology	22020209	OTHER UTILITIES	70942	31944500	02101	05040200000000	1,425,000.00	0.00	0.00
056902100100	Dangote University of Science & Technology	22020301	OFFICE STATIONERIES / COMPUTER SUPPLIES	70942	31944500	02101	05040200000000	500,000.00	0.00	20,000,000.00
056902100100	Dangote University of Science & Technology	22020302	BOOKS	70942	31944500	02101	05040200000000	11,725,000.00	2,000,000.00	5,000,000.00
056902100100	Dangote University of Science & Technology	22020303	NEWSPAPERS	70942	31944500	02101	05040200000000	500,000.00	0.00	500,000.00
056902100100	Dangote University of Science & Technology	22020304	MAGAZINES & PERIODICALS	70942	31944500	02101	05040200000000	1,500,000.00	0.00	200,000.00
056902100100	Dangote University of Science & Technology	22020305	PRINTING OF NON SECURITY DOCUMENTS	70942	31944500	02101	05040200000000	120,000.00	0.00	30,000,000.00
056902100100	Dangote University of Science & Technology	22020306	PRINTING OF SECURITY DOCUMENTS	70942	31944500	02101	05040200000000	300,000.00	0.00	30,000,000.00
056902100100	Dangote University of Science & Technology	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	70942	31944500	02101	05040200000000	200,000.00	0.00	15,000,000.00
056902100100	Dangote University of Science & Technology	22020309	UNIFORMS & OTHER CLOTHING	70942	31944500	02101	05040200000000	200,000.00	0.00	1,000,000.00
056902100100	Dangote University of Science & Technology	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	70942	31944500	02101	05040200000000	5,000,000.00	0.00	5,000,000.00
056902100100	Dangote University of Science & Technology	22020311	FOOD STUFF / CATERING MATERIALS	70942	31944500	02101	05040200000000	1,500,000.00	0.00	4,400,000.00
056902100100	Dangote University of Science & Technology	22020312	SANITARY MATERIALS	70942	31944500	02101	05040200000000	200,000.00	0.00	12,000,000.00
056902100100	Dangote University of Science & Technology	22020314	EXAMINATION MATERIALS	70942	31944500	02101	05040200000000	200,000.00	0.00	250,000,000.00
056902100100	Dangote University of Science & Technology	22020401	MAINTENANCE OF MOTOR VEHICLE / TRUCKS	70942	31944500	02101	05040200000000	400,000.00	0.00	15,500,000.00
056902100100	Dangote University of Science & Technology	22020402	MAINTENANCE OF OFFICE FURNITURE	70942	31944500	02101	05040200000000	1,500,000.00	0.00	6,000,000.00
056902100100	Dangote University of Science & Technology	22020403	MAINTENANCE OF OFFICE BUILDING	70942	31944500	02101	05040200000000	200,000.00	0.00	50,000,000.00
056902100100	Dangote University of Science & Technology	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	70942	31944500	02101	05040200000000	300,000.00	0.00	10,000,000.00
056902100100	Dangote University of Science & Technology	22020405	MAINTENANCE OF PLANTS/GENERATORS	70942	31944500	02101	05040200000000	1,000,000.00	0.00	1,000,000.00
056902100100	Dangote University of Science & Technology	22020406	OTHER MAINTENANCE SERVICES	70942	31944500	02101	05040200000000	2,000,000.00	0.00	3,000,000.00
056902100100	Dangote University of Science & Technology	22020416	MAINTENANCE OF PARKS AND GARDENS	70942	31944500	02101	05040200000000	1,500,000.00	0.00	3,500,000.00
056902100100	Dangote University of Science & Technology	22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	70942	31944500	02101	05040200000000	5,000,000.00	0.00	4,500,000.00
056902100100	Dangote University of Science & Technology	22020501	LOCAL TRAINING	70942	31944500	02101	05040200000000	2,000,000.00	0.00	100,000,000.00
056902100100	Dangote University of Science & Technology	22020502	INTERNATIONAL TRAINING	70942	31944500	02101	05040200000000	500,000.00	0.00	2,500,000.00
056902100100	Dangote University of Science & Technology	22020601	SECURITY SERVICES	70942	31944500	02101	05040200000000	1,500,000.00	0.00	10,000,000.00
056902100100	Dangote University of Science & Technology	22020605	CLEANING & FUMIGATION SERVICES	70942	31944500	02101	05040200000000	500,000.00	0.00	30,000,000.00
056902100100	Dangote University of Science & Technology	22020701	FINANCIAL CONSULTING	70942	31944500	02101	05040200000000	500,000.00	0.00	1,000,000.00
056902100100	Dangote University of Science & Technology	22020703	LEGAL SERVICES	70942	31944500	02101	05040200000000	1,500,000.00	0.00	5,000,000.00
056902100100	Dangote University of Science & Technology	22020708	MEDICAL CONSULTING	70942	31944500	02101	05040200000000	120,000.00	0.00	10,000,000.00
056902100100	Dangote University of Science & Technology	22020709	AUDIT CONSULTANCY	70942	31944500	02101	05040200000000	500,000.00	0.00	6,000,000.00
056902100100	Dangote University of Science & Technology	22020710	RESEARCH AND DOCUMENTATION	70942	31944500	02101	05040200000000	300,000.00	0.00	10,000,000.00
056902100100	Dangote University of Science & Technology	22020801	MOTOR VEHICLE FUEL COST	70942	31944500	02101	05040200000000	200,000.00	0.00	20,000,000.00
056902100100	Dangote University of Science & Technology	22020803	PLANT / GENERATOR FUEL COST	70942	31944500	02101	05040200000000	200,000.00	200,000.00	15,000,000.00
056902100100	Dangote University of Science & Technology	22020901	BANK CHARGES (OTHER THAN INTEREST)	70942	31944500	02101	05040200000000	150,000.00	0.00	2,220,000.00
056902100100	Dangote University of Science & Technology	22020902	INSURANCE PREMIUM	70942	31944500	02101	05040200000000	1,500,000.00	0.00	3,000,000.00
056902100100	Dangote University of Science & Technology	22021001	REFRESHMENT & MEALS	70942	31944500	02101	05040200000000	200,000.00	0.00	40,000,000.00
056902100100	Dangote University of Science & Technology	22021002	HONORARIUM & SITTING ALLOWANCE	70942	31944500	02101	05040200000000	200,000.00	0.00	60,000,000.00
056902100100	Dangote University of Science & Technology	22021003	PUBLICITY & ADVERTISEMENTS	70942	31944500	02101	05040200000000	400,000.00	0.00	8,000,000.00
056902100100	Dangote University of Science & Technology	22021004	MEDICAL EXPENSES-LOCAL	70942	31944500	02101	05040200000000	500,000.00	0.00	10,000,000.00
056902100100	Dangote University of Science & Technology	22021006	POSTAGES & COURIER SERVICES	70942	31944500	02101	05040200000000	1,500,000.00	0.00	5,000,000.00
056902100100	Dangote University of Science & Technology	22021007	WELFARE PACKAGES	70942	31944500	02101	05040200000000	200,000.00	0.00	10,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

056902100100	Dangote University of Science & Technology	22021008	SUBSCRIPTION TO PROFESSIONAL B	70942	31944500	02101	05040200000000	300,000.00	0.00	7,000,000.00
056902100100	Dangote University of Science & Technology	22021009	SPORTING ACTIVITIES	70942	31944500	02101	05040200000000	1,000,000.00	0.00	5,000,000.00
056902100100	Dangote University of Science & Technology	22021010	DIRECT TEACHING & LABORATORY C	70942	31944500	02101	05040200000000	2,000,000.00	0.00	50,000,000.00
056902100100	Dangote University of Science & Technology	22021011	OTHER MISCELLANEOUS	70942	31944500	02101	05040200000000	1,000,000.00	0.00	50,000,000.00
056902100100	Dangote University of Science & Technology	22040106	GRANT TO GOVERNMENT OWNED COM	70942	31944500	08304	05040200000000	1,500,000.00	0.00	0.00
056902800100	Yusufu Maitama Sule University	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70942	31944500	02101	05010300000000	500,000.00	0.00	45,950,205.00
056902800100	Yusufu Maitama Sule University	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70942	31944500	02101	05010300000000	500,000.00	0.00	48,225,818.75
056902800100	Yusufu Maitama Sule University	22020103	INTERNATIONAL TRAVEL & TRANSP	70942	31944500	02101	05010300000000	1,500,000.00	0.00	17,567,000.00
056902800100	Yusufu Maitama Sule University	22020104	INTERNATIONAL TRAVEL & TRANSP	70942	31944500	02101	05010300000000	500,000.00	0.00	27,153,000.00
056902800100	Yusufu Maitama Sule University	22020201	ELECTRICITY CHARGES	70942	31944500	02101	05010300000000	500,000.00	0.00	30,000,000.00
056902800100	Yusufu Maitama Sule University	22020202	TELEPHONE CHARGES	70942	31944500	02101	05010300000000	1,500,000.00	0.00	162,000.00
056902800100	Yusufu Maitama Sule University	22020203	INTERNET ACCESS CHARGES	70942	31944500	02101	05010300000000	120,000.00	0.00	30,000,000.00
056902800100	Yusufu Maitama Sule University	22020209	OTHER UTILITIES	70942	31944500	02101	05010300000000	300,000.00	0.00	8,319,000.00
056902800100	Yusufu Maitama Sule University	22020301	OFFICE STATIONERIES / COMPUTER	70942	31944500	02101	05010300000000	200,000.00	0.00	30,000,000.00
056902800100	Yusufu Maitama Sule University	22020302	BOOKS	70942	31944500	02101	05010300000000	200,000.00	0.00	26,086,000.00
056902800100	Yusufu Maitama Sule University	22020303	NEWSPAPERS	70942	31944500	02101	05010300000000	1,500,000.00	0.00	2,012,000.00
056902800100	Yusufu Maitama Sule University	22020304	MAGAZINES & PERIODICALS	70942	31944500	02101	05010300000000	200,000.00	0.00	2,071,000.00
056902800100	Yusufu Maitama Sule University	22020308	FIELD & CAMPING MATERIALS SUPPL	70942	31944500	02101	05010300000000	200,000.00	0.00	2,802,000.00
056902800100	Yusufu Maitama Sule University	22020309	UNIFORMS & OTHER CLOTHING	70942	31944500	02101	05010300000000	400,000.00	0.00	6,416,000.00
056902800100	Yusufu Maitama Sule University	22020401	MAINTENANCE OF MOTOR VEHICLE /	70942	31944500	02101	05010300000000	500,000.00	0.00	25,701,000.00
056902800100	Yusufu Maitama Sule University	22020402	MAINTENANCE OF OFFICE FURNITUR	70942	31944500	02101	05010300000000	1,500,000.00	0.00	4,530,000.00
056902800100	Yusufu Maitama Sule University	22020403	MAINTENANCE OF OFFICE BUILDING	70942	31944500	02101	05010300000000	600,000.00	0.00	21,516,000.00
056902800100	Yusufu Maitama Sule University	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70942	31944500	02101	05010300000000	300,000.00	0.00	16,986,000.00
056902800100	Yusufu Maitama Sule University	22020405	MAINTENANCE OF PLANTS/GENERATO	70942	31944500	02101	05010300000000	1,000,000.00	0.00	14,602,000.00
056902800100	Yusufu Maitama Sule University	22020406	OTHER MAINTENANCE SERVICES	70942	31944500	02101	05010300000000	2,000,000.00	0.00	21,114,000.00
056902800100	Yusufu Maitama Sule University	22020417	MAINTENANCE OF OTHER INFRASTRU	70942	31944500	02101	05010300000000	1,500,000.00	0.00	24,114,000.00
056902800100	Yusufu Maitama Sule University	22020501	LOCAL TRAINING	70942	31944500	02101	05010300000000	5,000,000.00	0.00	20,083,000.00
056902800100	Yusufu Maitama Sule University	22020502	INTERNATIONAL TRAINING	70942	31944500	02101	05010300000000	500,000.00	0.00	4,447,000.00
056902800100	Yusufu Maitama Sule University	22020601	SECURITY SERVICES	70942	31944500	02101	05010300000000	1,500,000.00	0.00	7,916,000.00
056902800100	Yusufu Maitama Sule University	22020605	CLEANING & FUMIGATION SERVICES	70942	31944500	02101	05010300000000	500,000.00	0.00	19,518,000.00
056902800100	Yusufu Maitama Sule University	22020701	FINANCIAL CONSULTING	70942	31944500	02101	05010300000000	500,000.00	0.00	2,698,000.00
056902800100	Yusufu Maitama Sule University	22020702	INFORMATION TECHNOLOGY CONSUL	70942	31944500	02101	05010300000000	1,500,000.00	0.00	5,556,000.00
056902800100	Yusufu Maitama Sule University	22020703	LEGAL SERVICES	70942	31944500	02101	05010300000000	120,000.00	0.00	662,000.00
056902800100	Yusufu Maitama Sule University	22020709	AUDIT CONSULTANCY	70942	31944500	02101	05010300000000	500,000.00	0.00	2,218,000.00
056902800100	Yusufu Maitama Sule University	22020712	OTHER FINANCIAL CONSULTING	70942	31944500	02101	05010300000000	300,000.00	0.00	318,000.00
056902800100	Yusufu Maitama Sule University	22020801	MOTOR VEHICLE FUEL COST	70942	31944500	02101	05010300000000	200,000.00	0.00	30,000,000.00
056902800100	Yusufu Maitama Sule University	22020802	OTHER TRANSPORT EQUIPMENT FUE	70942	31944500	02101	05010300000000	200,000.00	0.00	1,167,000.00
056902800100	Yusufu Maitama Sule University	22020803	PLANT / GENERATOR FUEL COST	70942	31944500	02101	05010300000000	150,000.00	0.00	30,000,000.00
056902800100	Yusufu Maitama Sule University	22020901	BANK CHARGES (OTHER THAN INTER	70942	31944500	02101	05010300000000	3,000,000.00	0.00	727,000.00
056902800100	Yusufu Maitama Sule University	22020902	INSURANCE PREMIUM	70942	31944500	02101	05010300000000	200,000.00	0.00	12,807,000.00
056902800100	Yusufu Maitama Sule University	22021001	REFRESHMENT & MEALS	70942	31944500	02101	05010300000000	1,600,000.00	800,000.00	30,000,000.00
056902800100	Yusufu Maitama Sule University	22021002	HONORARIUM & SITTING ALLOWANC	70942	31944500	02101	05010300000000	400,000.00	0.00	30,000,000.00
056902800100	Yusufu Maitama Sule University	22021003	PUBLICITY & ADVERTISEMENTS	70942	31944500	02101	05010300000000	500,000.00	0.00	4,293,000.00
056902800100	Yusufu Maitama Sule University	22021004	MEDICAL EXPENSES-LOCAL	70942	31944500	02101	05010300000000	1,500,000.00	0.00	3,164,000.00
056902800100	Yusufu Maitama Sule University	22021006	POSTAGES & COURIER SERVICES	70942	31944500	02101	05010300000000	6,000.00	0.00	3,246,000.00
056902800100	Yusufu Maitama Sule University	22021007	WELFARE PACKAGES	70942	31944500	02101	05010300000000	300,000.00	0.00	13,764,000.00
056902800100	Yusufu Maitama Sule University	22021008	SUBSCRIPTION TO PROFESSIONAL B	70942	31944500	02101	05010300000000	1,000,000.00	0.00	1,442,000.00
056902800100	Yusufu Maitama Sule University	22021009	SPORTING ACTIVITIES	70942	31944500	02101	05010300000000	2,000,000.00	0.00	3,995,000.00
056902800100	Yusufu Maitama Sule University	22021010	DIRECT TEACHING & LABORATORY C	70942	31944500	02101	05010300000000	1,500,000.00	0.00	50,000,000.00
056902800100	Yusufu Maitama Sule University	22021022	HOSPITALITY EXPENSES	70942	31944500	02101	05010300000000	500,000.00	0.00	259,769,000.00
056902900100	Aminu School of Islamic Legal Studies	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70941	31944500	02101	05010300000000	2,000,000.00	0.00	701,000.00
056902900100	Aminu School of Islamic Legal Studies	22020201	ELECTRICITY CHARGES	70941	31944500	02101	05010300000000	5,000,000.00	0.00	1,000,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

056902900100	Aminu School of Islamic Legal Studies	22020202	TELEPHONE CHARGES	70941	31944500	02101	05010300000000	500,000.00	0.00	500,000.00
056902900100	Aminu School of Islamic Legal Studies	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	05010300000000	1,000,000.00	0.00	375,000.00
056902900100	Aminu School of Islamic Legal Studies	22020209	OTHER UTILITIES	70941	31944500	02101	05010300000000	500,000.00	0.00	350,000.00
056902900100	Aminu School of Islamic Legal Studies	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	05010300000000	500,000.00	0.00	100,000.00
056902900100	Aminu School of Islamic Legal Studies	22020302	BOOKS	70941	31944500	02101	05010300000000	1,500,000.00	0.00	150,000.00
056902900100	Aminu School of Islamic Legal Studies	22020303	NEWSPAPERS	70941	31944500	02101	05010300000000	120,000.00	0.00	125,000.00
056902900100	Aminu School of Islamic Legal Studies	22020304	MAGAZINES & PERIODICALS	70941	31944500	02101	05010300000000	300,000.00	0.00	500,000.00
056902900100	Aminu School of Islamic Legal Studies	22020305	PRINTING OF NON SECURITY DOCUM	70941	31944500	02101	05010300000000	300,000.00	0.00	25,000,000.00
056902900100	Aminu School of Islamic Legal Studies	22020306	PRINTING OF SECURITY DOCUMENTS	70941	31944500	02101	05010300000000	1,620,000.00	0.00	25,000,000.00
056902900100	Aminu School of Islamic Legal Studies	22020309	UNIFORMS & OTHER CLOTHING	70941	31944500	02101	05010300000000	900,000.00	0.00	1,000,000.00
056902900100	Aminu School of Islamic Legal Studies	22020310	TEACHING AIDS / INSTRUCTION MAT	70941	31944500	02101	05010300000000	2,730,000.00	0.00	250,000.00
056902900100	Aminu School of Islamic Legal Studies	22020312	SANITARY MATERIALS	70941	31944500	02101	05010300000000	450,000.00	0.00	900,000.00
056902900100	Aminu School of Islamic Legal Studies	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	05010300000000	250,000.00	0.00	1,250,000.00
056902900100	Aminu School of Islamic Legal Studies	22020402	MAINTENANCE OF OFFICE FURNITUR	70941	31944500	02101	05010300000000	400,000.00	0.00	500,000.00
056902900100	Aminu School of Islamic Legal Studies	22020403	MAINTENANCE OF OFFICE BUILDING	70941	31944500	02101	05010300000000	500,000.00	0.00	500,000.00
056902900100	Aminu School of Islamic Legal Studies	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70941	31944500	02101	05010300000000	600,000.00	0.00	525,000.00
056902900100	Aminu School of Islamic Legal Studies	22020405	MAINTENANCE OF PLANTS/GENERAT	70941	31944500	02101	05010300000000	1,500,000.00	0.00	600,000.00
056902900100	Aminu School of Islamic Legal Studies	22020501	LOCAL TRAINING	70941	31944500	02101	05010300000000	3,720,000.00	0.00	545,000.00
056902900100	Aminu School of Islamic Legal Studies	22020702	INFORMATION TECHNOLOGY CONSUL	70941	31944500	02101	05010300000000	1,000,000.00	0.00	500,000.00
056902900100	Aminu School of Islamic Legal Studies	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	05010300000000	1,600,000.00	800,000.00	500,000.00
056902900100	Aminu School of Islamic Legal Studies	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	05010300000000	500,000.00	0.00	500,000.00
056902900100	Aminu School of Islamic Legal Studies	22021001	REFRESHMENT & MEALS	70941	31944500	02101	05010300000000	5,000,000.00	0.00	300,000.00
056902900100	Aminu School of Islamic Legal Studies	22021002	HONORARIUM & SITTING ALLOWANC	70941	31944500	02101	05010300000000	120,000.00	0.00	789,000.00
056902900100	Aminu School of Islamic Legal Studies	22021003	PUBLICITY & ADVERTISEMENTS	70941	31944500	02101	05010300000000	500,000.00	0.00	601,000.00
056902900100	Aminu School of Islamic Legal Studies	22021006	POSTAGES & COURIER SERVICES	70941	31944500	02101	05010300000000	300,000.00	200,000.00	500,000.00
056902900100	Aminu School of Islamic Legal Studies	22021007	WELFARE PACKAGES	70941	31944500	02101	05010300000000	200,000.00	0.00	700,000.00
056902900100	Aminu School of Islamic Legal Studies	22021008	SUBSCRIPTION TO PROFESSIONAL B	70941	31944500	02101	05010300000000	200,000.00	0.00	104,000.00
056902900100	Aminu School of Islamic Legal Studies	22021009	SPORTING ACTIVITIES	70941	31944500	02101	05010300000000	500,000.00	0.00	9,000.00
056902900100	Aminu School of Islamic Legal Studies	22021011	OTHER MISCELLANEOUS	70941	31944500	02101	05010300000000	500,000.00	0.00	400,000.00
056902900100	Aminu School of Islamic Legal Studies	22021021	SPECIAL DAYS/CELEBRATIONS	70941	31944500	02101	05010300000000	1,500,000.00	0.00	750,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70941	31944500	02101	05100100000000	200,000.00	0.00	6,200,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020201	ELECTRICITY CHARGES	70941	31944500	02101	05100100000000	1,600,000.00	800,000.00	1,150,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020202	TELEPHONE CHARGES	70941	31944500	02101	05100100000000	400,000.00	0.00	400,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	05100100000000	500,000.00	0.00	400,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020205	WATER RATES	70941	31944500	02101	05100100000000	1,500,000.00	0.00	550,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	05100100000000	600,000.00	0.00	4,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020302	BOOKS	70941	31944500	02101	05100100000000	300,000.00	0.00	1,500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020305	PRINTING OF NON SECURITY DOCUM	70941	31944500	02101	05100100000000	1,000,000.00	0.00	650,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020306	PRINTING OF SECURITY DOCUMENTS	70941	31944500	02101	05100100000000	2,000,000.00	0.00	1,300,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70941	31944500	02101	05100100000000	1,500,000.00	0.00	2,500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020309	UNIFORMS & OTHER CLOTHING	70941	31944500	02101	05100100000000	9,000,000.00	0.00	600,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020310	TEACHING AIDS / INSTRUCTION MAT	70941	31944500	02101	05100100000000	500,000.00	0.00	8,500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020316	OTHER MATERIALS AND SUPPLY	70941	31944500	02101	05100100000000	1,500,000.00	0.00	1,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	05100100000000	500,000.00	0.00	2,500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020402	MAINTENANCE OF OFFICE FURNITUR	70941	31944500	02101	05100100000000	9,000,000.00	200,000.00	500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020403	MAINTENANCE OF OFFICE BUILDING	70941	31944500	02101	05100100000000	500,000.00	0.00	1,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70941	31944500	02101	05100100000000	1,600,000.00	800,000.00	500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020405	MAINTENANCE OF PLANTS/GENERAT	70941	31944500	02101	05100100000000	1,500,000.00	0.00	1,500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020406	OTHER MAINTENANCE SERVICES	70941	31944500	02101	05100100000000	120,000.00	0.00	300,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020417	MAINTENANCE OF OTHER INFRASTRU	70941	31944500	02101	05100100000000	300,000.00	0.00	1,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020501	LOCAL TRAINING	70941	31944500	02101	05100100000000	300,000.00	0.00	1,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	05100100000000	200,000.00	0.00	6,500,000.00

KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST

056903000100	Audu Bako College of Agriculture Danbatta	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	05100100000000	900,000.00	0.00	4,500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22021001	REFRESHMENT & MEALS	70941	31944500	02101	05100100000000	1,500,000.00	0.00	2,500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22021002	HONORARIUM & SITTING ALLOWANC	70941	31944500	02101	05100100000000	2,000,000.00	0.00	3,500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22021003	PUBLICITY & ADVERTISEMENTS	70941	31944500	02101	05100100000000	250,000.00	0.00	500,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22021004	MEDICAL EXPENSES-LOCAL	70941	31944500	02101	05100100000000	400,000.00	0.00	250,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22021006	POSTAGES & COURIER SERVICES	70941	31944500	02101	05100100000000	500,000.00	0.00	200,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22021007	WELFARE PACKAGES	70941	31944500	02101	05100100000000	600,000.00	0.00	1,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22021008	SUBSCRIPTION TO PROFESSIONAL B	70941	31944500	02101	05100100000000	1,500,000.00	0.00	1,000,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22021009	SPORTING ACTIVITIES	70941	31944500	02101	05100100000000	1,500,000.00	0.00	650,000.00
056903000100	Audu Bako College of Agriculture Danbatta	22021011	OTHER MISCELLANEOUS	70941	31944500	02101	05100100000000	5,000,000.00	0.00	12,000,000.00
056903100100	Sa'adatu Rimi University Kano	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70981	31944500	02101	05010300000000	500,000.00	0.00	2,483,000.00
056903100100	Sa'adatu Rimi University Kano	22020201	ELECTRICITY CHARGES	70981	31944500	02101	05010300000000	5,000,000.00	0.00	3,680,000.00
056903100100	Sa'adatu Rimi University Kano	22020202	TELEPHONE CHARGES	70981	31944500	02101	05010300000000	120,000.00	0.00	1,619,000.00
056903100100	Sa'adatu Rimi University Kano	22020205	WATER RATES	70981	31944500	02101	05010300000000	500,000.00	0.00	100,000.00
056903100100	Sa'adatu Rimi University Kano	22020301	OFFICE STATIONERIES / COMPUTER	70981	31944500	02101	05010300000000	300,000.00	0.00	10,000,000.00
056903100100	Sa'adatu Rimi University Kano	22020302	BOOKS	70981	31944500	02101	05010300000000	200,000.00	0.00	2,000,000.00
056903100100	Sa'adatu Rimi University Kano	22020305	PRINTING OF NON SECURITY DOCUM	70981	31944500	02101	05010300000000	200,000.00	0.00	7,000,000.00
056903100100	Sa'adatu Rimi University Kano	22020306	PRINTING OF SECURITY DOCUMENTS	70981	31944500	02101	05010300000000	500,000.00	0.00	309,000.00
056903100100	Sa'adatu Rimi University Kano	22020310	TEACHING AIDS / INSTRUCTION MAT	70981	31944500	02101	05010300000000	500,000.00	0.00	15,000,000.00
056903100100	Sa'adatu Rimi University Kano	22020316	OTHER MATERIALS AND SUPPLY	70981	31944500	02101	05010300000000	1,500,000.00	200,000.00	1,877,000.00
056903100100	Sa'adatu Rimi University Kano	22020401	MAINTENANCE OF MOTOR VEHICLE /	70981	31944500	02101	05010300000000	200,000.00	0.00	5,000,000.00
056903100100	Sa'adatu Rimi University Kano	22020402	MAINTENANCE OF OFFICE FURNITUR	70981	31944500	02101	05010300000000	200,000.00	0.00	500,000.00
056903100100	Sa'adatu Rimi University Kano	22020403	MAINTENANCE OF OFFICE BUILDING	70981	31944500	02101	05010300000000	400,000.00	0.00	2,000,000.00
056903100100	Sa'adatu Rimi University Kano	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70941	31944500	02101	05010200000000	500,000.00	0.00	0.00
056903100100	Sa'adatu Rimi University Kano	22020405	MAINTENANCE OF PLANTS/GENERAT	70941	31944500	02101	05010200000000	1,500,000.00	0.00	500,000.00
056903100100	Sa'adatu Rimi University Kano	22020406	OTHER MAINTENANCE SERVICES	70941	31944500	02101	05010200000000	600,000.00	0.00	2,510,000.00
056903100100	Sa'adatu Rimi University Kano	22020417	MAINTENANCE OF OTHER INFRASTRU	70941	31944500	02101	05010200000000	1,600,000.00	800,000.00	5,358,000.00
056903100100	Sa'adatu Rimi University Kano	22020601	SECURITY SERVICES	70941	31944500	02101	05010200000000	1,000,000.00	0.00	3,000,000.00
056903100100	Sa'adatu Rimi University Kano	22020703	LEGAL SERVICES	70941	31944500	02101	05010200000000	2,000,000.00	0.00	500,000.00
056903100100	Sa'adatu Rimi University Kano	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	05010200000000	1,000,000.00	0.00	5,000,000.00
056903100100	Sa'adatu Rimi University Kano	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	05010200000000	1,500,000.00	0.00	0.00
056903100100	Sa'adatu Rimi University Kano	22020901	BANK CHARGES (OTHER THAN INTER	70941	31944500	02101	05010200000000	5,000,000.00	0.00	1,055,000.00
056903100100	Sa'adatu Rimi University Kano	22021001	REFRESHMENT & MEALS	70941	31944500	02101	05010200000000	500,000.00	0.00	1,000,000.00
056903100100	Sa'adatu Rimi University Kano	22021002	HONORARIUM & SITTING ALLOWANC	70941	31944500	02101	05010200000000	1,500,000.00	0.00	500,000.00
056903100100	Sa'adatu Rimi University Kano	22021003	PUBLICITY & ADVERTISEMENTS	70941	31944500	02101	05010200000000	500,000.00	0.00	300,000.00
056903100100	Sa'adatu Rimi University Kano	22021004	MEDICAL EXPENSES-LOCAL	70941	31944500	02101	05010200000000	1,000,000.00	200,000.00	496,000.00
056903100100	Sa'adatu Rimi University Kano	22021007	WELFARE PACKAGES	70941	31944500	02101	05010200000000	500,000.00	0.00	50,000.00
056903100100	Sa'adatu Rimi University Kano	22021009	SPORTING ACTIVITIES	70941	31944500	02101	05010200000000	500,000.00	0.00	500,000.00
056903100100	Sa'adatu Rimi University Kano	22021011	OTHER MISCELLANEOUS	70941	31944500	02101	05010200000000	1,500,000.00	0.00	15,000,000.00
056903200100	Kano State Hospitality and Tourism Academy L	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70941	31944500	02101	05100100000000	120,000.00	0.00	500,000.00
056903200100	Kano State Hospitality and Tourism Academy L	22020201	ELECTRICITY CHARGES	70941	31944500	02101	05100100000000	300,000.00	0.00	1,500,000.00
056903200100	Kano State Hospitality and Tourism Academy L	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	05100100000000	300,000.00	0.00	120,000.00
056903200100	Kano State Hospitality and Tourism Academy L	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	05100100000000	200,000.00	0.00	300,000.00
056903200100	Kano State Hospitality and Tourism Academy L	22020305	PRINTING OF NON SECURITY DOCUM	70941	31944500	02101	05100100000000	900,000.00	0.00	200,000.00
056903200100	Kano State Hospitality and Tourism Academy L	22020306	PRINTING OF SECURITY DOCUMENTS	70941	31944500	02101	05100100000000	1,500,000.00	0.00	200,000.00
056903200100	Kano State Hospitality and Tourism Academy L	22020310	TEACHING AIDS / INSTRUCTION MAT	70941	31944500	02101	05100100000000	2,000,000.00	0.00	1,500,000.00
056903200100	Kano State Hospitality and Tourism Academy L	22020311	FOOD STUFF / CATERING MATERIALS	70941	31944500	02101	05100100000000	250,000.00	0.00	5,000,000.00
056903200100	Kano State Hospitality and Tourism Academy L	22020312	SANITARY MATERIALS	70941	31944500	02101	05100100000000	400,000.00	0.00	200,000.00
056903200100	Kano State Hospitality and Tourism Academy L	22020316	OTHER MATERIALS AND SUPPLY	70941	31944500	02101	05100100000000	1,600,000.00	800,000.00	200,000.00
056903200100	Kano State Hospitality and Tourism Academy L	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	05100100000000	600,000.00	0.00	400,000.00
056903200100	Kano State Hospitality and Tourism Academy L	22020403	MAINTENANCE OF OFFICE BUILDING	70941	31944500	02101	05100100000000	1,500,000.00	0.00	1,500,000.00
056903200100	Kano State Hospitality and Tourism Academy L	22020405	MAINTENANCE OF PLANTS/GENERAT	70941	31944500	02101	05100100000000	1,500,000.00	0.00	200,000.00

**KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST**

056903200100	Kano State Hospitality and Tourism Academy L	22020406	OTHER MAINTENANCE SERVICES	70941	31944500	02101	05100100000000	5,000,000.00	0.00	300,000.00
056903200100	Kano State Hospitality and Tourism Academy L	22020601	SECURITY SERVICES	70941	31944500	02101	05100100000000	500,000.00	0.00	1,000,000.00
056903200100	Kano State Hospitality and Tourism Academy L	22020605	CLEANING & FUMIGATION SERVICES	70941	31944500	02101	05100100000000	20,500,000.00	0.00	2,000,000.00
056903200100	Kano State Hospitality and Tourism Academy L	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	05100100000000	1,000,000.00	0.00	1,500,000.00
056903200100	Kano State Hospitality and Tourism Academy L	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	05100100000000	500,000.00	0.00	5,000,000.00
056903200100	Kano State Hospitality and Tourism Academy L	22020806	COOKING GAS/FUEL COST	70941	31944500	02101	05100100000000	2,500,000.00	0.00	2,000,000.00
056903200100	Kano State Hospitality and Tourism Academy L	22021001	REFRESHMENT & MEALS	70941	31944500	02101	05100100000000	5,000,000.00	0.00	500,000.00
056903200100	Kano State Hospitality and Tourism Academy L	22021002	HONORARIUM & SITTING ALLOWANC	70941	31944500	02101	05100100000000	1,000,000.00	0.00	1,500,000.00
056903200100	Kano State Hospitality and Tourism Academy L	22021003	PUBLICITY & ADVERTISEMENTS	70941	31944500	02101	05100100000000	100,000.00	0.00	500,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70941	31944500	02101	05100100000000	2,000,000.00	0.00	500,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020201	ELECTRICITY CHARGES	70941	31944500	02101	05100100000000	5,000,000.00	0.00	1,500,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	05100100000000	50,000.00	0.00	120,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020209	OTHER UTILITIES	70941	31944500	02101	05100100000000	20,000,000.00	0.00	500,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	05100100000000	7,000,000.00	0.00	300,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020305	PRINTING OF NON SECURITY DOCUM	70941	31944500	02101	05100100000000	100,000.00	0.00	200,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020306	PRINTING OF SECURITY DOCUMENTS	70941	31944500	02101	05100100000000	46,000,000.00	23,000,000.00	200,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70941	31944500	02101	05100100000000	1,000,000.00	0.00	150,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020310	TEACHING AIDS / INSTRUCTION MAT	70941	31944500	02101	05100100000000	250,000.00	0.00	1,500,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020312	SANITARY MATERIALS	70941	31944500	02101	05100100000000	2,000,000.00	0.00	200,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020316	OTHER MATERIALS AND SUPPLY	70941	31944500	02101	05100100000000	1,000,000.00	0.00	200,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	05100100000000	100,000.00	0.00	400,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020402	MAINTENANCE OF OFFICE FURNITUR	70941	31944500	02101	05100100000000	1,000,000.00	22,582,000.00	500,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020403	MAINTENANCE OF OFFICE BUILDING	70941	31944500	02101	05100100000000	1,000,000.00	0.00	1,500,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020405	MAINTENANCE OF PLANTS/GENERATC	70941	31944500	02101	05100100000000	500,000.00	0.00	200,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020406	OTHER MAINTENANCE SERVICES	70941	31944500	02101	05100100000000	1,500,000.00	0.00	300,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020601	SECURITY SERVICES	70941	31944500	02101	05100100000000	250,000.00	0.00	1,000,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020605	CLEANING & FUMIGATION SERVICES	70941	31944500	02101	05100100000000	1,000,000.00	0.00	2,000,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020707	AGRICULTURAL CONSULTING	70941	31944500	02101	05100100000000	1,000,000.00	0.00	1,000,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	05100100000000	1,000,000.00	0.00	1,500,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	05100100000000	1,000,000.00	0.00	500,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22021001	REFRESHMENT & MEALS	70941	31944500	02101	05100100000000	2,100,000.00	2,700,000.00	500,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22021002	HONORARIUM & SITTING ALLOWANC	70941	31944500	02101	05100100000000	380,000.00	0.00	1,500,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	22021003	PUBLICITY & ADVERTISEMENTS	70941	31944500	02101	05100100000000	132,000.00	0.00	500,000.00
056903600100	Kano State Farm Mechanization Academy Kada	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70941	31944500	02101	01010100000000	740,941.50	0.00	500,000.00
056903600100	Kano State Farm Mechanization Academy Kada	22020201	ELECTRICITY CHARGES	70941	31944500	02101	01010100000000	350,000.00	0.00	1,500,000.00
056903600100	Kano State Farm Mechanization Academy Kada	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	01010100000000	600,000.00	0.00	120,000.00
056903600100	Kano State Farm Mechanization Academy Kada	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	01010100000000	500,000.00	0.00	300,000.00
056903600100	Kano State Farm Mechanization Academy Kada	22020305	PRINTING OF NON SECURITY DOCUM	70941	31944500	02101	01010100000000	870,000.00	0.00	200,000.00
056903600100	Kano State Farm Mechanization Academy Kada	22020306	PRINTING OF SECURITY DOCUMENTS	70941	31944500	02101	01010100000000	31,250.00	0.00	200,000.00
056903600100	Kano State Farm Mechanization Academy Kada	22020310	TEACHING AIDS / INSTRUCTION MAT	70941	31944500	02101	01010100000000	62,500.00	0.00	1,500,000.00
056903600100	Kano State Farm Mechanization Academy Kada	22020312	SANITARY MATERIALS	70941	31944500	02101	01010100000000	31,250.00	0.00	200,000.00
056903600100	Kano State Farm Mechanization Academy Kada	22020316	OTHER MATERIALS AND SUPPLY	70941	31944500	02101	01010100000000	2,000,000.00	0.00	200,000.00
056903600100	Kano State Farm Mechanization Academy Kada	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	01010100000000	1,100,000.00	0.00	400,000.00
056903600100	Kano State Farm Mechanization Academy Kada	22020402	MAINTENANCE OF OFFICE FURNITUR	70941	31944500	02101	01010100000000	750,000.00	0.00	500,000.00
056903600100	Kano State Farm Mechanization Academy Kada	22020403	MAINTENANCE OF OFFICE BUILDING	70941	31944500	02101	01010100000000	1,250,000.00	0.00	1,500,000.00
056903600100	Kano State Farm Mechanization Academy Kada	22020405	MAINTENANCE OF PLANTS/GENERATC	70941	31944500	02101	01010100000000	2,100,000.00	0.00	600,000.00
056903600100	Kano State Farm Mechanization Academy Kada	22020406	OTHER MAINTENANCE SERVICES	70941	31944500	02101	01010100000000	1,100,000.00	0.00	300,000.00
056903600100	Kano State Farm Mechanization Academy Kada	22020601	SECURITY SERVICES	70941	31944500	02101	01010100000000	1,500,000.00	0.00	1,000,000.00
056903600100	Kano State Farm Mechanization Academy Kada	22020605	CLEANING & FUMIGATION SERVICES	70941	31944500	02101	01010100000000	1,000,000.00	0.00	2,000,000.00
056903600100	Kano State Farm Mechanization Academy Kada	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	01010100000000	1,500,000.00	0.00	1,500,000.00
056903600100	Kano State Farm Mechanization Academy Kada	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	01010100000000	500,000.00	0.00	5,000,000.00
056903600100	Kano State Farm Mechanization Academy Kada	22021001	REFRESHMENT & MEALS	70941	31944500	02101	01010100000000	500,000.00	0.00	500,000.00

**KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST**

056903600100	Kano State Farm Mechanization Academy Kade	22021002	HONORARIUM & SITTING ALLOWANCE	70941	31944500	02101	01010100000000	500,000.00	0.00	1,500,000.00
056903600100	Kano State Farm Mechanization Academy Kade	22021003	PUBLICITY & ADVERTISEMENTS	70941	31944500	02101	01010100000000	250,000.00	0.00	500,000.00
056903700100	Kano State Corporate Security Training Academy	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	70941	31944500	02101	05100100000000	370,500.00	0.00	500,000.00
056903700100	Kano State Corporate Security Training Academy	22020201	ELECTRICITY CHARGES	70941	31944500	02101	05100100000000	927,000.00	0.00	1,500,000.00
056903700100	Kano State Corporate Security Training Academy	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	05100100000000	250,000.00	0.00	120,000.00
056903700100	Kano State Corporate Security Training Academy	22020209	OTHER UTILITIES	70941	31944500	02101	05100100000000	125,000.00	0.00	500,000.00
056903700100	Kano State Corporate Security Training Academy	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	05100100000000	125,000.00	0.00	300,000.00
056903700100	Kano State Corporate Security Training Academy	22020305	PRINTING OF NON SECURITY DOCUMENTS	70941	31944500	02101	05100100000000	1,500,000.00	0.00	200,000.00
056903700100	Kano State Corporate Security Training Academy	22020306	PRINTING OF SECURITY DOCUMENTS	70941	31944500	02101	05100100000000	4,000,000.00	0.00	200,000.00
056903700100	Kano State Corporate Security Training Academy	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	70941	31944500	02101	05100100000000	3,000,000.00	0.00	400,000.00
056903700100	Kano State Corporate Security Training Academy	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	70941	31944500	02101	05100100000000	2,000,000.00	4,083,360.00	3,000,000.00
056903700100	Kano State Corporate Security Training Academy	22020312	SANITARY MATERIALS	70941	31944500	02101	05100100000000	93,378,000.00	46,689,000.00	200,000.00
056903700100	Kano State Corporate Security Training Academy	22020316	OTHER MATERIALS AND SUPPLY	70941	31944500	02101	05100100000000	30,000,000.00	2,000,000.00	200,000.00
056903700100	Kano State Corporate Security Training Academy	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	05100100000000	2,000,000.00	0.00	400,000.00
056903700100	Kano State Corporate Security Training Academy	22020402	MAINTENANCE OF OFFICE FURNITURE	70941	31944500	02101	05100100000000	200,000.00	0.00	500,000.00
056903700100	Kano State Corporate Security Training Academy	22020403	MAINTENANCE OF OFFICE BUILDING	70941	31944500	02101	05100100000000	1,000,000.00	0.00	1,500,000.00
056903700100	Kano State Corporate Security Training Academy	22020405	MAINTENANCE OF PLANTS/GENERATOR	70941	31944500	02101	05100100000000	76,760,000.00	800,000.00	1,000,000.00
056903700100	Kano State Corporate Security Training Academy	22020406	OTHER MAINTENANCE SERVICES	70941	31944500	02101	05100100000000	6,000,000.00	0.00	300,000.00
056903700100	Kano State Corporate Security Training Academy	22020601	SECURITY SERVICES	70941	31944500	02101	05100100000000	25,000,000.00	0.00	1,000,000.00
056903700100	Kano State Corporate Security Training Academy	22020605	CLEANING & FUMIGATION SERVICES	70941	31944500	02101	05100100000000	175,000.00	0.00	2,000,000.00
056903700100	Kano State Corporate Security Training Academy	22020711	SUPERVISION AND MANAGEMENT	70941	31944500	02101	05100100000000	175,000.00	0.00	1,000,000.00
056903700100	Kano State Corporate Security Training Academy	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	05100100000000	137,500.00	0.00	1,500,000.00
056903700100	Kano State Corporate Security Training Academy	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	05100100000000	375,000.00	0.00	500,000.00
056903700100	Kano State Corporate Security Training Academy	22021001	REFRESHMENT & MEALS	70941	31944500	02101	05100100000000	25,000.00	0.00	2,000,000.00
056903700100	Kano State Corporate Security Training Academy	22021002	HONORARIUM & SITTING ALLOWANCE	70941	31944500	02101	05100100000000	25,000.00	0.00	5,000,000.00
056903700100	Kano State Corporate Security Training Academy	22021003	PUBLICITY & ADVERTISEMENTS	70941	31944500	02101	05100100000000	187,500.00	0.00	500,000.00
056903900100	Kano Film Academy	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70941	31944500	02101	05100100000000	120,000.00	0.00	500,000.00
056903900100	Kano Film Academy	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	70941	31944500	02101	05100100000000	200,000.00	0.00	500,000.00
056903900100	Kano Film Academy	22020202	TELEPHONE CHARGES	70941	31944500	02101	05100100000000	800,000.00	0.00	1,500,000.00
056903900100	Kano Film Academy	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	05100100000000	200,000.00	0.00	120,000.00
056903900100	Kano Film Academy	22020205	WATER RATES	70941	31944500	02101	05100100000000	50,000.00	0.00	300,000.00
056903900100	Kano Film Academy	22020306	PRINTING OF SECURITY DOCUMENTS	70941	31944500	02101	05100100000000	500,000.00	0.00	1,620,000.00
056903900100	Kano Film Academy	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	70941	31944500	02101	05100100000000	500,000.00	0.00	3,030,000.00
056903900100	Kano Film Academy	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	05100100000000	250,000.00	0.00	400,000.00
056903900100	Kano Film Academy	22020402	MAINTENANCE OF OFFICE FURNITURE	70941	31944500	02101	05100100000000	700,000.00	0.00	500,000.00
056903900100	Kano Film Academy	22020403	MAINTENANCE OF OFFICE BUILDING	70941	31944500	02101	05100100000000	15,487,500.00	0.00	1,500,000.00
056903900100	Kano Film Academy	22020405	MAINTENANCE OF PLANTS/GENERATOR	70941	31944500	02101	05100100000000	50,000,000.00	0.00	600,000.00
056903900100	Kano Film Academy	22020601	SECURITY SERVICES	70941	31944500	02101	05100100000000	0.00	0.00	900,000.00
056903900100	Kano Film Academy	22020605	CLEANING & FUMIGATION SERVICES	70941	31944500	02101	05100100000000	5,000,000.00	10,693,400.00	450,000.00
056903900100	Kano Film Academy	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	05100100000000	3,000,000.00	0.00	3,720,000.00
056903900100	Kano Film Academy	22020802	OTHER TRANSPORT EQUIPMENT FUEL	70941	31944500	02101	05100100000000	3,000,000.00	0.00	223,000.00
056903900100	Kano Film Academy	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	05100100000000	5,000,000.00	0.00	1,000,000.00
056903900100	Kano Film Academy	22021004	MEDICAL EXPENSES-LOCAL	70941	31944500	02101	05100100000000	5,000,000.00	0.00	250,000.00
056904000100	Kano Sport Academy Karfi	22020102	LOCAL TRAVEL & TRANSPORT: OTHER	70941	31944500	02101	05100100000000	5,000,000.00	0.00	500,000.00
056904000100	Kano Sport Academy Karfi	22020201	ELECTRICITY CHARGES	70941	31944500	02101	05100100000000	4,269,385.03	0.00	5,000,000.00
056904000100	Kano Sport Academy Karfi	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	05100100000000	7,269,385.03	0.00	120,000.00
056904000100	Kano Sport Academy Karfi	22020209	OTHER UTILITIES	70941	31944500	02101	05100100000000	853,877.01	0.00	500,000.00
056904000100	Kano Sport Academy Karfi	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	05100100000000	529,403.74	0.00	300,000.00
056904000100	Kano Sport Academy Karfi	22020305	PRINTING OF NON SECURITY DOCUMENTS	70941	31944500	02101	05100100000000	1,707,754.01	0.00	200,000.00
056904000100	Kano Sport Academy Karfi	22020306	PRINTING OF SECURITY DOCUMENTS	70941	31944500	02101	05100100000000	4,457,754.01	0.00	200,000.00
056904000100	Kano Sport Academy Karfi	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	70941	31944500	02101	05100100000000	853,877.01	0.00	500,000.00
056904000100	Kano Sport Academy Karfi	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	70941	31944500	02101	05100100000000	853,877.01	0.00	1,500,000.00

**KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST**

056904000100	Kano Sport Academy Karfi	22020311	FOOD STUFF / CATERING MATERIALS	70941	31944500	02101	05100100000000	2,561,631.02	0.00	500,000.00
056904000100	Kano Sport Academy Karfi	22020312	SANITARY MATERIALS	70941	31944500	02101	05100100000000	12,477,951.07	0.00	200,000.00
056904000100	Kano Sport Academy Karfi	22020316	OTHER MATERIALS AND SUPPLY	70941	31944500	02101	05100100000000	19,853,877.01	0.00	200,000.00
056904000100	Kano Sport Academy Karfi	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	05100100000000	853,877.01	0.00	400,000.00
056904000100	Kano Sport Academy Karfi	22020402	MAINTENANCE OF OFFICE FURNITUR	70941	31944500	02101	05100100000000	853,877.01	0.00	500,000.00
056904000100	Kano Sport Academy Karfi	22020403	MAINTENANCE OF OFFICE BUILDING	70941	31944500	02101	05100100000000	322,765.51	4,758,400.00	1,500,000.00
056904000100	Kano Sport Academy Karfi	22020405	MAINTENANCE OF PLANTS/GENERATC	70941	31944500	02101	05100100000000	853,877.01	0.00	600,000.00
056904000100	Kano Sport Academy Karfi	22020406	OTHER MAINTENANCE SERVICES	70941	31944500	02101	05100100000000	8,415,508.02	0.00	300,000.00
056904000100	Kano Sport Academy Karfi	22020601	SECURITY SERVICES	70941	31944500	02101	05100100000000	2,988,569.52	350,000.00	1,000,000.00
056904000100	Kano Sport Academy Karfi	22020605	CLEANING & FUMIGATION SERVICES	70941	31944500	02101	05100100000000	2,500,000.00	0.00	2,000,000.00
056904000100	Kano Sport Academy Karfi	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	05100100000000	0.00	0.00	1,500,000.00
056904000100	Kano Sport Academy Karfi	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	05100100000000	75,000.00	0.00	9,000,000.00
056904000100	Kano Sport Academy Karfi	22021001	REFRESHMENT & MEALS	70941	31944500	02101	05100100000000	500,000.00	0.00	500,000.00
056904000100	Kano Sport Academy Karfi	22021002	HONORARIUM & SITTING ALLOWANC	70941	31944500	02101	05100100000000	550,000.00	0.00	1,500,000.00
056904000100	Kano Sport Academy Karfi	22021003	PUBLICITY & ADVERTISEMENTS	70941	31944500	02101	05100100000000	75,000.00	0.00	500,000.00
056904000100	Kano Sport Academy Karfi	22021011	OTHER MISCELLANEOUS	70941	31944500	02101	05100100000000	150,000.00	0.00	49,000,000.00
056904100100	Kano State Driving Academy	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70941	31944500	02101	17100100000000	100,000.00	0.00	25,000,000.00
056904100100	Kano State Driving Academy	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70941	31944500	02101	17100100000000	750,000.00	0.00	10,000,000.00
056904100100	Kano State Driving Academy	22020103	INTERNATIONAL TRAVEL & TRANSPO	70941	31944500	02101	17100100000000	1,000,000.00	0.00	3,000,000.00
056904100100	Kano State Driving Academy	22020104	INTERNATIONAL TRAVEL & TRANSPO	70941	31944500	02101	17100100000000	500,000.00	0.00	500,000.00
056904100100	Kano State Driving Academy	22020201	ELECTRICITY CHARGES	70941	31944500	02101	17100100000000	750,000.00	0.00	500,000.00
056904100100	Kano State Driving Academy	22020202	TELEPHONE CHARGES	70941	31944500	02101	17100100000000	775,000.00	0.00	1,500,000.00
056904100100	Kano State Driving Academy	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	17100100000000	102,500.00	0.00	2,000,000.00
056904100100	Kano State Driving Academy	22020204	SATELLITE BROADCASTING ACCESS C	70941	31944500	02101	17100100000000	250,000.00	0.00	500,000.00
056904100100	Kano State Driving Academy	22020205	WATER RATES	70941	31944500	02101	17100100000000	100,000.00	0.00	1,500,000.00
056904100100	Kano State Driving Academy	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	17100100000000	150,000.00	300,000.00	5,000,000.00
056904100100	Kano State Driving Academy	22020302	BOOKS	70941	31944500	02101	17100100000000	0.00	0.00	500,000.00
056904100100	Kano State Driving Academy	22020303	NEWSPAPERS	70941	31944500	02101	17100100000000	5,000,000.00	0.00	200,000.00
056904100100	Kano State Driving Academy	22020304	MAGAZINES & PERIODICALS	70941	31944500	02101	17100100000000	5,000,000.00	250,000.00	800,000.00
056904100100	Kano State Driving Academy	22020305	PRINTING OF NON SECURITY DOCUM	70941	31944500	02101	17100100000000	50,000,000.00	6,000,000.00	2,500,000.00
056904100100	Kano State Driving Academy	22020306	PRINTING OF SECURITY DOCUMENTS	70941	31944500	02101	17100100000000	10,000,000.00	0.00	200,000.00
056904100100	Kano State Driving Academy	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	17100100000000	10,000,000.00	0.00	300,000.00
056904100100	Kano State Driving Academy	22020402	MAINTENANCE OF OFFICE FURNITUR	70941	31944500	02101	17100100000000	10,000,000.00	0.00	500,000.00
056904100100	Kano State Driving Academy	22020403	MAINTENANCE OF OFFICE BUILDING	70941	31944500	02101	17100100000000	10,000,000.00	4,000,000.00	12,000,000.00
056904100100	Kano State Driving Academy	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70941	31944500	02101	17100100000000	10,000,000.00	0.00	5,000,000.00
056904100100	Kano State Driving Academy	22020405	MAINTENANCE OF PLANTS/GENERATC	70941	31944500	02101	17100100000000	5,000,000.00	0.00	1,000,000.00
056904100100	Kano State Driving Academy	22020501	LOCAL TRAINING	70941	31944500	02101	17100100000000	2,000,000,000.00	0.00	500,000.00
056904100100	Kano State Driving Academy	22020502	INTERNATIONAL TRAINING	70941	31944500	02101	17100100000000	0.00	0.00	500,000.00
056904100100	Kano State Driving Academy	22020601	SECURITY SERVICES	70941	31944500	02101	17100100000000	0.00	0.00	1,500,000.00
056904100100	Kano State Driving Academy	22020701	FINANCIAL CONSULTING	70941	31944500	02101	17100100000000	0.00	0.00	1,000,000.00
056904100100	Kano State Driving Academy	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	17100100000000	0.00	0.00	2,000,000.00
056904100100	Kano State Driving Academy	22021001	REFRESHMENT & MEALS	70941	31944500	02101	17100100000000	0.00	0.00	1,700,000.00
056904100100	Kano State Driving Academy	22021002	HONORARIUM & SITTING ALLOWANC	70941	31944500	02101	17100100000000	0.00	0.00	2,000,000.00
056904100100	Kano State Driving Academy	22021003	PUBLICITY & ADVERTISEMENTS	70941	31944500	02101	17100100000000	0.00	0.00	3,000,000.00
056904100100	Kano State Driving Academy	22021004	MEDICAL EXPENSES-LOCAL	70941	31944500	02101	17100100000000	0.00	0.00	2,000,000.00
056904100100	Kano State Driving Academy	22021006	POSTAGES & COURIER SERVICES	70941	31944500	02101	17100100000000	0.00	0.00	3,000,000.00
056904100100	Kano State Driving Academy	22021007	WELFARE PACKAGES	70941	31944500	02101	17100100000000	0.00	0.00	2,000,000.00
056904500100	Kano State Livestock Academy Bagauda	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70941	31944500	02101	01010100000000	0.00	0.00	500,000.00
056904500100	Kano State Livestock Academy Bagauda	22020201	ELECTRICITY CHARGES	70941	31944500	02101	01010100000000	0.00	0.00	5,000,000.00
056904500100	Kano State Livestock Academy Bagauda	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	01010100000000	0.00	0.00	120,000.00
056904500100	Kano State Livestock Academy Bagauda	22020209	OTHER UTILITIES	70941	31944500	02101	01010100000000	0.00	0.00	500,000.00
056904500100	Kano State Livestock Academy Bagauda	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	01010100000000	0.00	0.00	300,000.00

**KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST**

056904500100	Kano State Livestock Academy Bagauda	22020305	PRINTING OF NON SECURITY DOCUM	70941	31944500	02101	01010100000000	0.00	0.00	200,000.00
056904500100	Kano State Livestock Academy Bagauda	22020306	PRINTING OF SECURITY DOCUMENTS	70941	31944500	02101	01010100000000	0.00	0.00	200,000.00
056904500100	Kano State Livestock Academy Bagauda	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70941	31944500	02101	01010100000000	0.00	0.00	500,000.00
056904500100	Kano State Livestock Academy Bagauda	22020310	TEACHING AIDS / INSTRUCTION MAT	70941	31944500	02101	01010100000000	0.00	0.00	1,500,000.00
056904500100	Kano State Livestock Academy Bagauda	22020311	FOOD STUFF / CATERING MATERIALS	70941	31944500	02101	01010100000000	0.00	0.00	500,000.00
056904500100	Kano State Livestock Academy Bagauda	22020312	SANITARY MATERIALS	70941	31944500	02101	01010100000000	0.00	0.00	200,000.00
056904500100	Kano State Livestock Academy Bagauda	22020316	OTHER MATERIALS AND SUPPLY	70941	31944500	02101	01010100000000	0.00	0.00	200,000.00
056904500100	Kano State Livestock Academy Bagauda	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	01010100000000	0.00	0.00	400,000.00
056904500100	Kano State Livestock Academy Bagauda	22020402	MAINTENANCE OF OFFICE FURNITUR	70941	31944500	02101	01010100000000	0.00	0.00	500,000.00
056904500100	Kano State Livestock Academy Bagauda	22020403	MAINTENANCE OF OFFICE BUILDING	70941	31944500	02101	01010100000000	0.00	0.00	1,500,000.00
056904500100	Kano State Livestock Academy Bagauda	22020405	MAINTENANCE OF PLANTS/GENERAT	70941	31944500	02101	01010100000000	0.00	0.00	600,000.00
056904500100	Kano State Livestock Academy Bagauda	22020406	OTHER MAINTENANCE SERVICES	70941	31944500	02101	01010100000000	0.00	0.00	300,000.00
056904500100	Kano State Livestock Academy Bagauda	22020601	SECURITY SERVICES	70941	31944500	02101	01010100000000	0.00	0.00	1,000,000.00
056904500100	Kano State Livestock Academy Bagauda	22020605	CLEANING & FUMIGATION SERVICES	70941	31944500	02101	01010100000000	0.00	0.00	2,000,000.00
056904500100	Kano State Livestock Academy Bagauda	22020707	AGRICULTURAL CONSULTING	70941	31944500	02101	01010100000000	0.00	0.00	1,000,000.00
056904500100	Kano State Livestock Academy Bagauda	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	01010100000000	0.00	0.00	1,500,000.00
056904500100	Kano State Livestock Academy Bagauda	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	01010100000000	0.00	0.00	5,000,000.00
056904500100	Kano State Livestock Academy Bagauda	22021001	REFRESHMENT & MEALS	70941	31944500	02101	01010100000000	0.00	0.00	500,000.00
056904500100	Kano State Livestock Academy Bagauda	22021002	HONORARIUM & SITTING ALLOWANC	70941	31944500	02101	01010100000000	0.00	0.00	1,500,000.00
056904500100	Kano State Livestock Academy Bagauda	22021003	PUBLICITY & ADVERTISEMENTS	70941	31944500	02101	01010100000000	0.00	0.00	500,000.00
056904500100	Kano State Livestock Academy Bagauda	22021011	OTHER MISCELLANEOUS	70941	31944500	02101	01010100000000	0.00	0.00	1,000,000.00
056904600100	Kano State Development Journalism Academy	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70941	31944500	02101	01010100000000	0.00	0.00	500,000.00
056904600100	Kano State Development Journalism Academy	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70941	31944500	02101	01010100000000	0.00	0.00	500,000.00
056904600100	Kano State Development Journalism Academy	22020202	TELEPHONE CHARGES	70941	31944500	02101	01010100000000	0.00	0.00	1,500,000.00
056904600100	Kano State Development Journalism Academy	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	01010100000000	0.00	0.00	120,000.00
056904600100	Kano State Development Journalism Academy	22020205	WATER RATES	70941	31944500	02101	01010100000000	0.00	0.00	300,000.00
056904600100	Kano State Development Journalism Academy	22020306	PRINTING OF SECURITY DOCUMENTS	70941	31944500	02101	01010100000000	0.00	0.00	200,000.00
056904600100	Kano State Development Journalism Academy	22020310	TEACHING AIDS / INSTRUCTION MAT	70941	31944500	02101	01010100000000	0.00	0.00	1,800,000.00
056904600100	Kano State Development Journalism Academy	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	01010100000000	0.00	0.00	400,000.00
056904600100	Kano State Development Journalism Academy	22020402	MAINTENANCE OF OFFICE FURNITUR	70941	31944500	02101	01010100000000	0.00	0.00	500,000.00
056904600100	Kano State Development Journalism Academy	22020403	MAINTENANCE OF OFFICE BUILDING	70941	31944500	02101	01010100000000	0.00	0.00	1,500,000.00
056904600100	Kano State Development Journalism Academy	22020405	MAINTENANCE OF PLANTS/GENERAT	70941	31944500	02101	01010100000000	0.00	0.00	600,000.00
056904600100	Kano State Development Journalism Academy	22020601	SECURITY SERVICES	70941	31944500	02101	01010100000000	0.00	0.00	900,000.00
056904600100	Kano State Development Journalism Academy	22020605	CLEANING & FUMIGATION SERVICES	70941	31944500	02101	01010100000000	0.00	0.00	2,000,000.00
056904600100	Kano State Development Journalism Academy	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	01010100000000	0.00	0.00	1,500,000.00
056904600100	Kano State Development Journalism Academy	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	01010100000000	0.00	0.00	5,000,000.00
056904600100	Kano State Development Journalism Academy	22021004	MEDICAL EXPENSES-LOCAL	70941	31944500	02101	01010100000000	0.00	0.00	250,000.00
056904800100	Kano State Scholarship Board	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	70941	31944500	02101	05010300000000	0.00	0.00	1,000,000.00
056904800100	Kano State Scholarship Board	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70941	31944500	02101	05010300000000	0.00	0.00	20,500,000.00
056904800100	Kano State Scholarship Board	22020103	INTERNATIONAL TRAVEL & TRANSP	70941	31944500	02101	05010300000000	0.00	0.00	1,000,000.00
056904800100	Kano State Scholarship Board	22020104	INTERNATIONAL TRAVEL & TRANSP	70941	31944500	02101	05010300000000	0.00	0.00	1,000,000.00
056904800100	Kano State Scholarship Board	22020201	ELECTRICITY CHARGES	70941	31944500	02101	05010300000000	0.00	0.00	1,000,000.00
056904800100	Kano State Scholarship Board	22020202	TELEPHONE CHARGES	70941	31944500	02101	05010300000000	0.00	0.00	500,000.00
056904800100	Kano State Scholarship Board	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	05010300000000	0.00	0.00	2,500,000.00
056904800100	Kano State Scholarship Board	22020204	SATELLITE BROADCASTING ACCESS C	70941	31944500	02101	05010300000000	0.00	0.00	5,000,000.00
056904800100	Kano State Scholarship Board	22020205	WATER RATES	70941	31944500	02101	05010300000000	0.00	0.00	1,000,000.00
056904800100	Kano State Scholarship Board	22020206	SEWERAGE CHARGES	70941	31944500	02101	05010300000000	0.00	0.00	500,000.00
056904800100	Kano State Scholarship Board	22020209	OTHER UTILITIES	70941	31944500	02101	05010300000000	0.00	0.00	2,000,000.00
056904800100	Kano State Scholarship Board	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	05010300000000	0.00	0.00	3,000,000.00
056904800100	Kano State Scholarship Board	22020304	MAGAZINES & PERIODICALS	70941	31944500	02101	05010300000000	0.00	0.00	100,000.00
056904800100	Kano State Scholarship Board	22020305	PRINTING OF NON SECURITY DOCUM	70941	31944500	02101	05010300000000	0.00	0.00	5,000,000.00
056904800100	Kano State Scholarship Board	22020306	PRINTING OF SECURITY DOCUMENTS	70941	31944500	02101	05010300000000	0.00	0.00	10,000,000.00

**KANO STATE
2025 APPROVED BUDGET
OVERHEAD COST**

056904800100	Kano State Scholarship Board	22020309	UNIFORMS & OTHER CLOTHING	70941	31944500	02101	05010300000000	0.00	0.00	100,000.00
056904800100	Kano State Scholarship Board	22020316	OTHER MATERIALS AND SUPPLY	70941	31944500	02101	05010300000000	0.00	0.00	1,000,000.00
056904800100	Kano State Scholarship Board	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	05010300000000	0.00	0.00	1,500,000.00
056904800100	Kano State Scholarship Board	22020402	MAINTENANCE OF OFFICE FURNITUR	70941	31944500	02101	05010300000000	0.00	0.00	1,000,000.00
056904800100	Kano State Scholarship Board	22020403	MAINTENANCE OF OFFICE BUILDING	70941	31944500	02101	05010300000000	0.00	0.00	2,000,000.00
056904800100	Kano State Scholarship Board	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70941	31944500	02101	05010300000000	0.00	0.00	2,000,000.00
056904800100	Kano State Scholarship Board	22020405	MAINTENANCE OF PLANTS/GENERATC	70941	31944500	02101	05010300000000	0.00	0.00	1,000,000.00
056904800100	Kano State Scholarship Board	22020406	OTHER MAINTENANCE SERVICES	70941	31944500	02101	05010300000000	0.00	0.00	300,000.00
056904800100	Kano State Scholarship Board	22020501	LOCAL TRAINING	70941	31944500	02101	05010300000000	0.00	0.00	4,000,000.00
056904800100	Kano State Scholarship Board	22020502	INTERNATIONAL TRAINING	70941	31944500	02101	05010300000000	0.00	0.00	1,000,000.00
056904800100	Kano State Scholarship Board	22020601	SECURITY SERVICES	70941	31944500	02101	05010300000000	0.00	0.00	500,000.00
056904800100	Kano State Scholarship Board	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	05010300000000	0.00	0.00	4,000,000.00
056904800100	Kano State Scholarship Board	22020802	OTHER TRANSPORT EQUIPMENT FUE	70941	31944500	02101	05010300000000	0.00	0.00	1,500,000.00
056904800100	Kano State Scholarship Board	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	05010300000000	0.00	0.00	1,000,000.00
056904800100	Kano State Scholarship Board	22021001	REFRESHMENT & MEALS	70941	31944500	02101	05010300000000	0.00	0.00	1,000,000.00
056904800100	Kano State Scholarship Board	22021002	HONORARIUM & SITTING ALLOWANC	70941	31944500	02101	05010300000000	0.00	0.00	3,000,000.00
056904800100	Kano State Scholarship Board	22021003	PUBLICITY & ADVERTISEMENTS	70941	31944500	02101	05010300000000	0.00	0.00	1,000,000.00
056904800100	Kano State Scholarship Board	22021011	OTHER MISCELLANEOUS	70941	31944500	02101	05010300000000	0.00	0.00	2,100,000.00
056904800100	Kano State Scholarship Board	22021020	PAYMENT FOR FOREIGN SCHOLARSHI	70941	31944500	02101	05010300000000	0.00	0.00	15,000,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020102	LOCAL TRAVEL & TRANSPORT: OTHE	70941	31944500	02101	05010200000000	0.00	0.00	7,000,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020201	ELECTRICITY CHARGES	70941	31944500	02101	05010200000000	0.00	0.00	2,000,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020203	INTERNET ACCESS CHARGES	70941	31944500	02101	05010200000000	0.00	0.00	200,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020204	SATELLITE BROADCASTING ACCESS C	70941	31944500	02101	05010200000000	0.00	0.00	200,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020206	SEWERAGE CHARGES	70941	31944500	02101	05010200000000	0.00	0.00	500,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020301	OFFICE STATIONERIES / COMPUTER	70941	31944500	02101	05010200000000	0.00	0.00	4,000,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020305	PRINTING OF NON SECURITY DOCUM	70941	31944500	02101	05010200000000	0.00	0.00	2,000,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020306	PRINTING OF SECURITY DOCUMENTS	70941	31944500	02101	05010200000000	0.00	0.00	4,000,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020307	DRUGS/LABORATORY/MEDICAL SUPP	70941	31944500	02101	05010200000000	0.00	0.00	2,000,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020309	UNIFORMS & OTHER CLOTHING	70941	31944500	02101	05010200000000	0.00	0.00	500,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020310	TEACHING AIDS / INSTRUCTION MAT	70941	31944500	02101	05010200000000	0.00	0.00	2,000,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020311	FOOD STUFF / CATERING MATERIALS	70941	31944500	02101	05010200000000	0.00	0.00	500,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020312	SANITARY MATERIALS	70941	31944500	02101	05010200000000	0.00	0.00	1,000,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020314	EXAMINATION MATERIALS	70941	31944500	02101	05010200000000	0.00	0.00	5,000,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020401	MAINTENANCE OF MOTOR VEHICLE /	70941	31944500	02101	05010200000000	0.00	0.00	2,500,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020402	MAINTENANCE OF OFFICE FURNITUR	70941	31944500	02101	05010200000000	0.00	0.00	1,000,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020403	MAINTENANCE OF OFFICE BUILDING	70941	31944500	02101	05010200000000	0.00	0.00	5,000,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020404	MAINTENANCE OF OFFICE / IT EQUIP	70941	31944500	02101	05010200000000	0.00	0.00	5,000,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020405	MAINTENANCE OF PLANTS/GENERATC	70941	31944500	02101	05010200000000	0.00	0.00	500,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020501	LOCAL TRAINING	70941	31944500	02101	05010200000000	0.00	0.00	10,000,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020601	SECURITY SERVICES	70941	31944500	02101	05010200000000	0.00	0.00	2,000,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020605	CLEANING & FUMIGATION SERVICES	70941	31944500	02101	05010200000000	0.00	0.00	2,000,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020801	MOTOR VEHICLE FUEL COST	70941	31944500	02101	05010200000000	0.00	0.00	15,000,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020803	PLANT / GENERATOR FUEL COST	70941	31944500	02101	05010200000000	0.00	0.00	5,000,000.00
056905000100	Ghari College of Education & Preliminary Studi	22020901	BANK CHARGES (OTHER THAN INTER	70941	31944500	02101	05010200000000	0.00	0.00	200,000.00
056905000100	Ghari College of Education & Preliminary Studi	22021001	REFRESHMENT & MEALS	70941	31944500	02101	05010200000000	0.00	0.00	4,000,000.00
056905000100	Ghari College of Education & Preliminary Studi	22021002	HONORARIUM & SITTING ALLOWANC	70941	31944500	02101	05010200000000	0.00	0.00	10,000,000.00
056905000100	Ghari College of Education & Preliminary Studi	22021003	PUBLICITY & ADVERTISEMENTS	70941	31944500	02101	05010200000000	0.00	0.00	2,000,000.00
056905000100	Ghari College of Education & Preliminary Studi	22021007	WELFARE PACKAGES	70941	31944500	02101	05010200000000	0.00	0.00	5,000,000.00
056905000100	Ghari College of Education & Preliminary Studi	22021009	SPORTING ACTIVITIES	70941	31944500	02101	05010200000000	0.00	0.00	2,000,000.00
056905000100	Ghari College of Education & Preliminary Studi	22021011	OTHER MISCELLANEOUS	70941	31944500	02101	05010200000000	0.00	0.00	20,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
13100123000100	011100100100	Government House	Governors' Project on Poverty Alleviation for Women and Youths	23050108	SPECIAL INTERVENTION PROGRAMME	70113	31944500	4,000,000.00	0.00	10,000,000,000.00
13100124000100	011100100100	Government House	PURCHASE OF GADGETS	23010139	PURCHASE OF OTHER	70161	31944500	25,000,000.00	272,408,074.89	0.00
13100112400100	011100100200	Deputy Governor's Office	Purchase of Health/Medical Equipment at Deputy Governor's Office	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711	31911200	500,000,000.00	0.00	0.00
13100112300100	011100100200	Deputy Governor's Office	Kano State Government Special Intervention for Ramadan Feeding	23050108	SPECIAL INTERVENTION PROGRAMME	71091	31944500	500,000,000.00	38,024,260.00	1,000,000,000.00
13100112400200	011100100200	Deputy Governor's Office	Continuation of Street naming Project and Numbering of Houses across 44	23050128	OTHER NON-TANGIBLE ASSETS	70111	31944500	100,000,000.00	0.00	12,500,000.00
13100112300200	011100800100	Kano State Emergency Relief & Rehabilitation Board	Purchase of 2 No. Signal Radio Walking Talking (Security Equipment -	23010128	PURCHASE OF SECURITY EQUIPMENT	71091	31944500	581,600,000.00	318,400,000.00	0.00
13100124000300	011100800100	Kano State Emergency Relief & Rehabilitation Board	Establishment of Strengthened Shock Response Mechanism in Social Security	23010128	PURCHASE OF SECURITY EQUIPMENT	71091	31944500	800,000.00	0.00	0.00
13100122000100	011100800100	Kano State Emergency Relief & Rehabilitation Board	Mornitoring/ Evacuation of Lunatics in the Street of the State by Kano State	23050103	MONITORING AND EVALUATION	71091	31944500	80,000.00	0.00	70,000,000.00
13100112200100	011100800100	Kano State Emergency Relief & Rehabilitation Board	Purchase of 10 No. Computer Sets for State Management Emergency Agency	23010113	PURCHASE OF COMPUTERS	71091	31944500	18,000,000.00	0.00	12,500,000.00
13100112400100	011100800100	Kano State Emergency Relief & Rehabilitation Board	Purchase/Procurement of Relief Materials to be distributed by Kano State	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	71091	31944500	6,000,000.00	0.00	500,000,000.00
13100112300100	011100800100	Kano State Emergency Relief & Rehabilitation Board	State-wide Awareness and Sensitization Scheme on Health Insurance Scheme by	23050128	OTHER NON-TANGIBLE ASSETS	71091	31944500	3,000,000.00	0.00	0.00
13100112400100	011100800100	Kano State Emergency Relief & Rehabilitation Board	Purchase of 100No. Business Start-Up Kits for Rehabilitated Drug Addicts	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	71091	31944500	0.00	0.00	40,000,000.00
13100112400100	011100800100	Kano State Emergency Relief & Rehabilitation Board	Mornitoring of Emergency Preparedness and Response ERP Programme by Kano State Emergency Relief & Rehabilitation	23050103	MONITORING AND EVALUATION	71091	31944500	500,000,000.00	0.00	12,500,000.00
13100112300100	011100800100	Kano State Emergency Relief & Rehabilitation Board	NUT .1 Emergency Support to Farmers on Integrated Agriculture and Flood	23050128	OTHER NON-TANGIBLE ASSETS	71091	31944500	20,000,000.00	0.00	0.00
13100112400200	011100800100	Kano State Emergency Relief & Rehabilitation Board	NUT.2 Emergency: Conduct volnurability, capacity and risk Assessment baseline	23050128	OTHER NON-TANGIBLE ASSETS	71091	31944500	20,000,000.00	0.00	0.00
13100112300200	011100800100	Kano State Emergency Relief & Rehabilitation Board	Conduct dialogue to reduce or settle farmer-harder comflicts on erosion	23050128	OTHER NON-TANGIBLE ASSETS	71091	31944500	12,500,000.00	0.00	0.00
13100124000300	011100800100	Kano State Emergency Relief & Rehabilitation Board	Promote the adaption of climate smart agriculture to mitigate against flood and	23040102	EROSION & FLOOD CONTROL	71091	31944500	100,000,000.00	0.00	26,612,000.00
13100124000300	011100800100	Kano State Emergency Relief & Rehabilitation Board	Preposition and stoct pilling of relief materials and livelihood items for	23050128	OTHER NON-TANGIBLE ASSETS	71091	31944500	15,000,000.00	0.00	0.00
13100112400100	011100800100	Kano State Emergency Relief & Rehabilitation Board	Educate and inform the public about early warning and early action to	23050128	OTHER NON-TANGIBLE ASSETS	71091	31944500	20,000,000.00	0.00	30,210,000.00
13100112300100	011100800100	Kano State Emergency Relief & Rehabilitation Board	NUT.1 Emergency Provision of free nitritious meal to inmates across	23050128	OTHER NON-TANGIBLE ASSETS	71091	31944500	4,466,000.00	0.00	37,800,000.00
13100112400200	011100800100	Kano State Emergency Relief & Rehabilitation Board	Purchase and Distribution of relief materials to those affected by disasters	23040102	EROSION & FLOOD CONTROL	71091	31944500	10,000,000.00	0.00	43,350,000.00
13100112300200	011100800100	Kano State Emergency Relief & Rehabilitation Board	Provision of incentive to social workers in rehabilitation centers of Kano State	23050128	OTHER NON-TANGIBLE ASSETS	71091	31944500	20,000,000.00	0.00	65,704,000.00
13100124000300	011100800100	Kano State Emergency Relief & Rehabilitation Board	Strengthen of case management of inmates in rehabilitation centers by social	23050128	OTHER NON-TANGIBLE ASSETS	71091	31944500	1,300,000.00	0.00	38,600,000.00
13100124000300	011100800100	Kano State Emergency Relief & Rehabilitation Board	Procurement security equipment/Installation of Solar Facilities	23010128	PURCHASE OF SECURITY EQUIPMENT	70435	31944500	20,000,000.00	0.00	60,000,000.00
13100124000300	011100800100	Kano State Emergency Relief & Rehabilitation Board	Repairs of Tudun Maliki Rehabilitation and Special Education Centres belongs	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	71091	31944500	20,000,000.00	0.00	125,000,000.00
13100112400100	011100800100	Kano State Emergency Relief & Rehabilitation Board	Special Intervention for Rapid Emergency Respond Intervention Project (RERIF)	23050108	SPECIAL INTERVENTION PROGRAMME	71091	31944500	20,000,000.00	0.00	25,000,000.00
13100112300100	011100800100	Kano State Emergency Relief & Rehabilitation Board	Special Project for Creating Access to Social Care Services for the Poor and	23050108	SPECIAL INTERVENTION PROGRAMME	71091	31944500	12,334,000.00	0.00	0.00
13100112400100	011100800100	Kano State Emergency Relief & Rehabilitation Board	Building the Capacity and Resilience of Vulnerable Communities Prone to Flood	23050128	OTHER NON-TANGIBLE ASSETS	71091	31944500	20,000,000.00	0.00	20,000,000.00

**KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE**

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
13100112400100	011100800100	Kano State Emergency Relief & Rehabilitation Board	Conduct of sensitization and awareness on food Nutrition-in-emergency in	23050128	OTHER NON-TANGIBLE ASSETS	71091	31944500	50,000,000.00	0.00	34,880,000.00
13100112300100	011100800100	Kano State Emergency Relief & Rehabilitation Board	NUT .1 Train emergency stakeholders on mainstreaming MIYCN targeted at the	23050128	OTHER NON-TANGIBLE ASSETS	71091	31944500	20,000,000.00	0.00	125,227,000.00
13100112400200	011100800100	Kano State Emergency Relief & Rehabilitation Board	Developed and formulate emergency response plan for the implementation of	23050128	OTHER NON-TANGIBLE ASSETS	71091	31944500	2,000,000.00	0.00	60,000,000.00
13100112300200	011100800100	Kano State Emergency Relief & Rehabilitation Board	Rehabilitation and Repairs of SEMA Head Quarters Office Building	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	71091	31944500	10,000,000.00	0.00	0.00
13100112400100	011100800100	Kano State Emergency Relief & Rehabilitation Board	Provision of Social Health Insurance to Psychiatric and Non psychiatric Patients	23050128	OTHER NON-TANGIBLE ASSETS	71091	31944500	10,000,000.00	0.00	12,000,000.00
13100112300100	011100800100	Kano State Emergency Relief & Rehabilitation Board	Purchase of First Aid Kits for treatment of Accidents and Emergency Victims	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	71091	31944500	12,500,000.00	0.00	125,000,000.00
13100112300100	011100800100	Kano State Emergency Relief & Rehabilitation Board	Developed and formulate emergency response plan for the implementation of	23050128	OTHER NON-TANGIBLE ASSETS	71091	31944500	20,000,000.00	0.00	0.00
13100112300200	011100900100	Guidance and Counselling Board	PURCHASE OF 13NO. COMPUTER LAPTOPS FOR THE STAFF OF GUIDANCE	23010113	PURCHASE OF COMPUTERS	71091	31944500	2,500,000.00	0.00	15,000,000.00
13100124000300	011100900100	Guidance and Counselling Board	REHABILITATION/REPAIRS OF OFFICE BUILDINGS AT GUIDANCE AND	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091	31944500	2,500,000.00	0.00	15,000,000.00
13100124000300	011100900100	Guidance and Counselling Board	CONSTRUCTION OF 1NO. CONFERENCE HALL AT GUIDANCE AND COUNSELLING	23020101	CONSTRUCTION / PROVISION OF OFFICE	71091	31944500	75,000,000.00	0.00	0.00
13100124000100	011100900100	Guidance and Counselling Board	CONSTRUCTION OF 1NO BOREHOLE AT GUIDANCE AND COUNSELLING BOARD	23020105	CONSTRUCTION / PROVISION OF WATER	71091	31944500	1,000,000.00	0.00	43,750,514.22
13100112400100	011101100100	Public Complaint & Anti-Corruption Commission	PURCHASE OF 21 NO. MOTORCYCLES FOR STAFF OF PUBLIC COMPLAINT AND	23010104	PURCHASE MOTOR CYCLES	70133	31944500	500,000.00	0.00	0.00
13100112300100	011101100100	Public Complaint & Anti-Corruption Commission	PURCHASE OF 1 NO. TOYOTA HILUX FOR OPERATIONAL ACTIVITIES FOR	23010105	PURCHASE OF MOTOR VEHICLES	70133	31944500	70,000,000.00	0.00	20,000,000.00
13100112400100	011101100100	Public Complaint & Anti-Corruption Commission	CONSTRUCTION OF 1 NO. BLOCK OF OFFICE BUILDING AT THE PCACC HEAD	23020101	CONSTRUCTION / PROVISION OF OFFICE	70133	31944500	10,000,000.00	0.00	25,000,000.00
13100112400100	011101100100	Public Complaint & Anti-Corruption Commission	Special Intervention of Government/Provision of Open	23050108	SPECIAL INTERVENTION PROGRAMME	70133	31944500	0.00	0.00	38,500,000.00
13100112300100	011101100100	Public Complaint & Anti-Corruption Commission	Research and Development of Kano State E- Anti - Corruption Strategy at Public Complaint & Anti-Corruption	23050101	RESEARCH AND DEVELOPMENT	70133	31944500	10,000,000.00	0.00	0.00
13100112400200	011101100100	Public Complaint & Anti-Corruption Commission	Capacity Building For 50 NO. Staff on Strategic Investigation Public Complaint	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	10,000,000.00	0.00	0.00
13100112300200	011101300100	Council Affairs Directorate	PURCHASE OF OFFICE MATERIALS AND EQUIPMENT FOR COUNCIL AFFAIRS	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111	31944500	10,000,000.00	0.00	34,500,000.00
13100124000200	011101300100	Council Affairs Directorate	PURCHASE OF OFFICE FURNITURE AND FITTINGS AND OTHER FIXED ASSETS	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111	31944500	20,000,000.00	0.00	250,000,000.00
13100123000300	011101400100	Community Re-orientation Council	SPECIAL INTERVENTION OF GOVERNMENT PROGRAM/PROVISION OF	23050108	SPECIAL INTERVENTION PROGRAMME	70161	31944500	20,000,000.00	0.00	250,000,000.00
13100124000400	011101400100	Community Re-orientation Council	SPECIAL INTERVENTION OF GOVERNMENT PROGRAM/PROVISION OF	23050108	SPECIAL INTERVENTION PROGRAMME	70161	31944500	20,000,000.00	0.00	500,000,000.00
13100112400100	011101400100	Community Re-orientation Council	REHABILITATION / REPAIRS - PUBLIC SCHOOLS BY COMMUNITY RE-	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70161	31944500	10,000,000.00	0.00	500,000,000.00
13100112300100	011101400100	Community Re-orientation Council	GOVERNMENT SPECIAL INTERVENTION	23050108	SPECIAL INTERVENTION	71041	31944500	20,000,000.00	0.00	500,000,000.00
13100112400100	011103700100	Pilgrim Welfare Board	Purchase of Office Furniture and Fittings	23010112	PURCHASE OF OFFICE	70841	31944500	10,000,000.00	0.00	0.00
13100112300100	011103700100	Pilgrim Welfare Board	Purchase of 2 No. Computers for office use of Staff of Pilgrim Welfare Board	23010113	PURCHASE OF COMPUTERS	70841	31944500	15,000,000.00	0.00	32,500,000.00
13100112400100	011103700100	Pilgrim Welfare Board	Purchase of 1 No. Printers for operation	23010114	PURCHASE OF COMPUTER	70841	31944500	20,000,000.00	0.00	0.00
13100112400100	011103700100	Pilgrim Welfare Board	Purchase of 1 No. Photocopying Machine for operation at Pilgrim Welfare Board	23010115	PURCHASE OF PHOTOCOPYING MACHINES	70841	31944500	10,500,000.00	0.00	0.00
13100112300100	011103700100	Pilgrim Welfare Board	Purchase of 1 No. Scanner for operation at Pilgrim Welfare Board	23010118	PURCHASE OF SCANNERS	70841	31944500	16,500,000.00	0.00	198,751,665.00
13100112400200	011105500200	Kano State Cooperate Security Directorate	General Renovation at Corporate Training Institute Gabasawa	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70361	31944500	20,000,000.00	0.00	25,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
13100112300200	011105500200	Kano State Cooperate Security Directorate	Repairs/Office Partitioning of Murtala Mohd Library and provision of office	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70361	31944500	25,000,000.00	0.00	100,000,000.00
13100123000300	011105500200	Kano State Cooperate Security Directorate	Provision of Musical Bandand Ceremonial Foreign at Kano State Cooperate Security	23050107	MARGIN FOR INCREASE IN COST	70361	31944500	10,000,000.00	0.00	100,000,000.00
13100112400100	011105600100	Special Duties Directorate	Functional Ward Project (UNICEF	23020106	CONSTRUCTION /	70133	31944500	0.00	0.00	100,000,000.00
13100124000500	011105700100	Research & Documentation Directorate	CONDUCT OF RESEARCH AND DEVELOPMENT RESEARCH &	23050101	RESEARCH AND DEVELOPMENT	70133	31944500	4,000,000.00	0.00	18,400,000.00
13100124000300	011106400100	Kano State Bureau of Statistics	Purchase of office equipments: 50	23010113	PURCHASE OF COMPUTERS	70132	31944500	100,000,000.00	0.00	40,000,000.00
13100112400100	011106400100	Kano State Bureau of Statistics	Newsletter Production on matters for Kano State Bureau of Statistics activities	23050101	RESEARCH AND DEVELOPMENT	70132	31944500	150,000,000.00	0.00	30,000,000.00
13100112300100	011106400100	Kano State Bureau of Statistics	Manpower Statistics Survey in the State	23050101	RESEARCH AND DEVELOPMENT	70132	31944500	150,000,000.00	0.00	40,000,000.00
13100112400100	011106400100	Kano State Bureau of Statistics	Business Sector Statistics Survey to generate Data on IGR	23050101	RESEARCH AND DEVELOPMENT	70132	31944500	150,000,000.00	0.00	50,000,000.00
13100112400100	011106400100	Kano State Bureau of Statistics	Development and Establishment of	23050101	RESEARCH AND DEVELOPMENT	70132	31944500	5,000,000.00	0.00	120,000,000.00
13100112300100	011106400100	Kano State Bureau of Statistics	General Household Survey by Kano State	23050101	RESEARCH AND DEVELOPMENT	70132	31944500	2,500,000.00	0.00	60,000,000.00
13100112400200	011106400100	Kano State Bureau of Statistics	Listing Exercise for Manufacturing	23050101	RESEARCH AND DEVELOPMENT	70132	31944500	1,000,000.00	0.00	30,000,000.00
13100112300200	011106400100	Kano State Bureau of Statistics	State Bi Annual Consultative Committee	23050101	RESEARCH AND DEVELOPMENT	70132	31944500	1,250,000.00	0.00	30,000,000.00
13100124000200	011106400100	Kano State Bureau of Statistics	Survey on Adolescence lifestyle, HIV/TB	23050101	RESEARCH AND DEVELOPMENT	70132	31944500	250,000.00	0.00	30,000,000.00
13100123000300	011106400100	Kano State Bureau of Statistics	Demograhly Statistics Survey (on	23050101	RESEARCH AND DEVELOPMENT	70132	31944500	0.00	0.00	30,000,000.00
13100124000400	011106400100	Kano State Bureau of Statistics	Conduct of state based Multiple Indicator	23050101	RESEARCH AND DEVELOPMENT	70132	31944500	5,000,000.00	0.00	50,000,000.00
13100112400100	011106400100	Kano State Bureau of Statistics	Out of Schools Childrens Statistics by	23050101	RESEARCH AND DEVELOPMENT	70132	31944500	0.00	0.00	50,000,000.00
13100112400100	011106400100	Kano State Bureau of Statistics	Staistics of Internally Displaced Persons by Gender and Location	23050101	RESEARCH AND DEVELOPMENT	70132	31944500	5,000,000.00	0.00	20,000,000.00
13100112400100	011106400100	Kano State Bureau of Statistics	Statistics of Grave yards/cemetries and	23050101	RESEARCH AND DEVELOPMENT	70132	31944500	6,000,000.00	0.00	60,000,000.00
13100112300100	011106400100	Kano State Bureau of Statistics	production of 2000 approved copies of 2024 Statistical Year Book	23050101	RESEARCH AND DEVELOPMENT	70132	31944500	6,000,000.00	0.00	50,000,000.00
13100112400200	011106400100	Kano State Bureau of Statistics	Capacity building of 50nos. staff on	23050101	RESEARCH AND DEVELOPMENT	70132	31944500	40,000,000.00	0.00	40,000,000.00
13100112300200	011106400100	Kano State Bureau of Statistics	Sustainable Development Goals Survey	23050101	RESEARCH AND DEVELOPMENT	70132	31944500	18,400,000.00	0.00	80,000,000.00
13100124000200	011106400100	Kano State Bureau of Statistics	Development and Publication of Kano State Strategic and Statistical Master	23050101	RESEARCH AND DEVELOPMENT	70132	31944500	30,000,000.00	0.00	25,000,000.00
13100123000300	011106400100	Kano State Bureau of Statistics	Establishment of Geospatial Data Management System	23050102	COMPUTER SOFTWARE ACQUISITION	70132	31944500	80,000,000.00	0.00	60,000,000.00
13100124000400	011106400100	Kano State Bureau of Statistics	Establishment of Central Community	23050101	RESEARCH AND DEVELOPMENT	70132	31944500	30,000,000.00	19,820,000.00	60,000,000.00
13100112300100	011200300100	House of Assembly	Purchase of 5No. Computer Laptops for	23010113	PURCHASE OF COMPUTERS	70111	31944500	30,000,000.00	0.00	400,000,000.00
13100112400200	011200300100	House of Assembly	Construction/Provision Of Office Buildings at House of Assembly Complex	23020101	CONSTRUCTION / PROVISION OF OFFICE	70111	31944500	30,000,000.00	0.00	40,000,000.00
13100112300200	011200300100	House of Assembly	Purchase of 2No. 18 seater Buses for day-day operational activities of KSHOA	23010108	PURCHASE OF BUSES	70111	31944500	30,000,000.00	0.00	50,000,000.00
13100124000200	011200300100	House of Assembly	PURCHASE OF 1 NO. TOYOTA HILUX FOR OPERATIONAL ACTIVITIES	23010105	PURCHASE OF MOTOR VEHICLES	70111	31944500	30,000,000.00	0.00	50,000,000.00
13100123000300	011200300100	House of Assembly	Construction/Establishment of House of	23020106	CONSTRUCTION /	70111	31944500	30,000,000.00	0.00	20,000,000.00
13100124000400	011200300100	House of Assembly	General rehabilitation/Maintenance of Assembly Complex Building	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111	31944500	30,000,000.00	0.00	20,000,000.00
13100112400100	011200300100	House of Assembly	General rehabilitation/Maintenance of Members Guest House	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111	31944500	30,000,000.00	0.00	40,000,000.00
13100125005400	011200400100	Assembly Service Commission	Maintenance of office and Provision of Furniture	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111	31944500	0.00	0.00	50,000,000.00
13100112400100	012300100100	Min. of Information & internal Affairs	purchase of 1 No. 18 Seater Hummer Toyota bus for Ministry of Information	23010108	PURCHASE OF BUSES	70831	31944500	30,000,000.00	0.00	45,000,000.00
13100112400100	012300100100	Min. of Information & internal Affairs	Partnership with UNICEF: Enhancing the capacity of Information Officers of the 44	23050108	SPECIAL INTERVENTION PROGRAMME	70831	31944500	50,000,000.00	0.00	60,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
13100112300100	012300100100	Min. of Information & internal Affairs	PURCHASE OF 8NO. LAPTOP COMPUTERS AT THE MINISTRY OF	23010113	PURCHASE OF COMPUTERS	70831 31944500	18,000,000.00	0.00	12,000,000.00
13100112400200	012300100100	Min. of Information & internal Affairs	PURCHASE OF 2NO. POWER GENERATING SET AT THE MINISTRY OF	23010119	PURCHASE OF POWER GENERATING SET	70435 31944500	50,000,000.00	0.00	20,000,000.00
13100112300200	012300100100	Min. of Information & internal Affairs	PURCHASE OF LIBRARY BOOKS & EQUIPMENT AT THE MINISTRY OF	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 31944500	12,000,000.00	0.00	0.00
13100124000200	012300100100	Min. of Information & internal Affairs	REHABILITATION / REPAIRS OF OFFICE	23030121	REHABILITATION / REPAIRS	70831 31944500	25,000,000.00	0.00	0.00
13100123000300	012300100100	Min. of Information & internal Affairs	PURCHASE OF OFFICE FURNITURE AND FITTINGS AT ALL DEPT. IN THE	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 31944500	10,000,000.00	0.00	20,000,000.00
13100124000400	012300100100	Min. of Information & internal Affairs	CONSTRUCTION OF ICT INFRASTRUCTURES AT THE HEAD	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70831 31944500	30,000,000.00	0.00	0.00
13100112300100	012300100100	Min. of Information & internal Affairs	REHABILITATION / REPAIRS - ELECTRICITY AT THE HEADQUARTERS	23030102	REHABILITATION / REPAIRS - ELECTRICITY	70831 31944500	40,000,000.00	0.00	9,800,000.00
13100112400200	012300100100	Min. of Information & internal Affairs	REHABILITATION / REPAIRS OF	23030110	REHABILITATION / REPAIRS	70831 31944500	20,000,000.00	0.00	5,000,000.00
13100112300200	012300100100	Min. of Information & internal Affairs	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES AT THE HEAD	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 31944500	40,000,000.00	0.00	0.00
13100124000200	012300100100	Min. of Information & internal Affairs	PURCHASE OF TEACHING / LEARNING	23010124	PURCHASE OF TEACHING /	70831 31944500	50,000,000.00	0.00	0.00
13100123000300	012300100100	Min. of Information & internal Affairs	PURCHASE OF RECREATIONAL FACILITIES FOR THE INFORMATION	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	70831 31944500	50,000,000.00	0.00	50,000,000.00
13100124000400	012300100100	Min. of Information & internal Affairs	ANNIVERSARIES/CELEBRATIONS	23050104	ANNIVERSARIES/CELEBRATI	70831 31944500	40,000,000.00	0.00	40,000,000.00
13100112400100	012300100100	Min. of Information & internal Affairs	Purchase of National and State Symbols	23010139	PURCHASE OF OTHER	70831 31944500	20,000,000.00	0.00	50,000,000.00
13100112400100	012300100100	Min. of Information & internal Affairs	Production of Kano State Official Calendar and Diary	23010106	PURCHASE OF VANS	70831 31944500	12,000,000.00	0.00	20,000,000.00
13100112400100	012300100100	Min. of Information & internal Affairs	Purchase of 2NO. Toyota Hilux operational Vehicles for the Ministry	23010105	PURCHASE OF MOTOR VEHICLES	70831 31944500	20,000,000.00	0.00	0.00
13100112300100	012300100100	Min. of Information & internal Affairs	Purchase of 2 no. Brand-New Motorcycles for Rural Information	23010104	PURCHASE MOTOR CYCLES	70831 31944500	950,000.00	0.00	20,000,000.00
13100112400200	012300100100	Min. of Information & internal Affairs	Conduct of Capacity Building to 150No. Information Officers	23050128	OTHER NON-TANGIBLE ASSETS	70831 31944500	1,050,000.00	0.00	20,000,000.00
13100112300200	012300100100	Min. of Information & internal Affairs	Special Intervention/Provision of welfare Packages for the staff during Sallah	23050104	ANNIVERSARIES/CELEBRATIONS	70831 31944500	20,000,000.00	0.00	0.00
13100123000300	012300100100	Min. of Information & internal Affairs	Purchase of 260-No. IPADS to be distributed across Zonal Information	23010113	PURCHASE OF COMPUTERS	70831 31944500	850,000.00	0.00	6,000,000.00
13100124000300	012300100100	Min. of Information & internal Affairs	Purchase of 3 no. Drone Cameras for ideal capturing, breathtaking aerial shots	23010113	PURCHASE OF COMPUTERS	70831 31944500	750,000.00	0.00	30,000,000.00
13100123000300	012300100100	Min. of Information & internal Affairs	PURCHASE OF 4NO. SETS OF OFFICE FURNITURE (CUSHION CHAIRS)	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 31944500	0.00	0.00	0.00
13100112300100	012300100100	Min. of Information & internal Affairs	NUT. 2.IEC/SBCC To conduct statewide sensitization on various stakeholders on importance of exclusive breastfeeding.	23050104	ANNIVERSARIES/CELEBRATIONS	70831 31944500	9,800,000.00	0.00	39,852,500.00
13100112400200	012300100100	Min. of Information & internal Affairs	NUT.2.IEC/SBCC Statewide campaign/sensitization on consumption and use of Iron folic Acid	23050104	ANNIVERSARIES/CELEBRATIONS	70831 31944500	5,000,000.00	0.00	20,000,000.00
13100112300200	012300100100	Min. of Information & internal Affairs	NUT.2.MIYCN Conduct statewide campaign activities on MIYCN target at	23050104	ANNIVERSARIES/CELEBRATIONS	70831 31944500	20,000,000.00	0.00	20,000,000.00
13100123000300	012300100100	Min. of Information & internal Affairs	NUT. 2.MIYCN Celebrate World	23050104	ANNIVERSARIES/CELEBRATIONS	70831 31944500	750,000.00	0.00	0.00
13100124000300	012300100100	Min. of Information & internal Affairs	NUT.2.IEC/SBCC Organise mass mobilization including town hall meetings	23050101	RESEARCH AND DEVELOPMENT	70831 31944500	1,100,000.00	0.00	0.00
13100123000300	012300100100	Min. of Information & internal Affairs	NUT.2.NCDs Promote healthy eating habit to reduce the incidence of non	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 31944500	750,000.00	0.00	20,000,000.00
13100112400100	012300100100	Min. of Information & internal Affairs	Procurement of 3numbers Modern O.B van	23050104	ANNIVERSARIES/CELEBRATIONS	70831 31944500	20,000,000.00	0.00	0.00
13100112400100	012300100100	Min. of Information & internal Affairs	Purchase of Ipad Computers and distribution for Zonal Information	23010113	PURCHASE OF COMPUTERS	70831 31944500	5,000,000.00	0.00	40,000,000.00
13100112400100	012300100100	Min. of Information & internal Affairs	Retainer Partnership with broadcast, print and online media including	23010130	PURCHASE OF RECREATIONAL FACILITIES	70831 31944500	50,000,000.00	0.00	21,293,453.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
13100112300100	012300100100	Min. of Information & internal	Publication of Compendium, Books and	23010125	PURCHASE OF LIBRARY	70831 31944500	20,000,000.00	0.00	20,000,000.00
13100112400200	012300100100	Min. of Information & internal	Procurement of 6 no. LED board at 12m each	23010108	PURCHASE OF BUSES	70831 31944500	700,000.00	0.00	10,000,000.00
13100123000100	012300100100	Min. of Information & internal	Media Support Fund (Provision of Support to Media Organization on	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	70831 31944500	0.00	0.00	10,000,000.00
13100123000100	012300100100	Min. of Information & internal	Procurement of 3No Modern Digital/LED public address trucks with accessories	23050104	ANNIVERSARIES/CELEBRATIONS	70831 31944500	1,000,000.00	0.00	50,000,000.00
13100123000100	012300100100	Min. of Information & internal	Maintenance of Office and Furniture	23010108	PURCHASE OF BUSES	70111 31944500	10,952,856.08	0.00	50,000,000.00
13100125005800	012300100100	Min. of Information & internal	Digitalization of ARTV and Radio Kano	23050104	ANNIVERSARIES/CELEBRATIONS	70831 31944500	10,000,000.00	0.00	60,000,000.00
13100112300200	012300200100	Abubakar Rimi Television Corporation	Procurement of Studio furniture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 31944500	2,000,000.00	0.00	33,750,000.00
13100123000300	012300200100	Abubakar Rimi Television Corporation	Purchase of 2-sets of Plasma TV 77	23010112	PURCHASE OF OFFICE	70831 31944500	3,500,000.00	0.00	17,000,000.00
13100124000300	012300200100	Abubakar Rimi Television Corporation	Procurement of 100 2000watts solar	23010139	PURCHASE OF OTHER	70435 31944500	20,000,000.00	0.00	12,000,000.00
13100123000300	012300200100	Abubakar Rimi Television Corporation	Purchase of 10 no Tripod three-legged	23010139	PURCHASE OF OTHER	70831 31944500	20,000,000.00	0.00	35,000,000.00
13100112300200	012300200100	Abubakar Rimi Television Corporation	Purchase of 3No. Audio Mixer electronic device for mixing audio signals, sound recording, reproduction, and sound	23050102	COMPUTER SOFTWARE ACQUISITION	70831 31944500	5,050,000.00	0.00	5,000,000.00
13100123000300	012300200100	Abubakar Rimi Television Corporation	Construction/Provision of Landscaping at Headquarters premises of Abubakar Rimi	23020101	CONSTRUCTION / PROVISION OF OFFICE	70831 31944500	4,250,000.00	0.00	30,978,372.00
13100124000300	012300200100	Abubakar Rimi Television Corporation	Purchase of 3No. LG floor standing 5HP	23050102	COMPUTER SOFTWARE	70831 31944500	20,000,000.00	0.00	17,000,000.00
13100123000300	012300200100	Abubakar Rimi Television Corporation	Rehabilitation of ARTV mast	23050102	COMPUTER SOFTWARE	70831 31944500	3,500,000.00	0.00	20,250,000.00
13100112300200	012300200100	Abubakar Rimi Television Corporation	Purchase of 12No 90-liters single door refrigerator at ARTV	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 31944500	40,000,000.00	0.00	24,300,000.00
13100123000300	012300200100	Abubakar Rimi Television Corporation	Purchase of 3NO Teleprinter people flex 15 inches reversing monitor	23050102	COMPUTER SOFTWARE ACQUISITION	70831 31944500	21,293,453.38	0.00	44,000,000.00
13100124000300	012300200100	Abubakar Rimi Television Corporation	Purchase of 1digital Turkey TV for MCR SD/HD for ARTV Offices	23010139	PURCHASE OF OTHER FIXED ASSETS	70831 31944500	20,000,000.00	0.00	40,000,000.00
13100123000300	012300200100	Abubakar Rimi Television Corporation	Purchase of 2NO, 350 KVA Generator Sets for constant Power Supply at ARTV	23010119	PURCHASE OF POWER GENERATING SET	70831 31944500	6,000,000.00	0.00	58,000,000.00
13100125000100	012300200100	Abubakar Rimi Television Corporation	Procurement of 19No. Laptop and 7No.	23010113	PURCHASE OF COMPUTERS	70831 31944500	33,750,000.00	0.00	31,430,500.00
13100125000200	012300200100	Abubakar Rimi Television Corporation	PROCUREMENT OF BLACK MAGIC STUDIO CAMERAS 4K PRO 8-12, 4NO.	23010139	PURCHASE OF OTHER FIXED ASSETS	70831 31944500	17,077,500.00	0.00	100,039,586.99
13100123000100	012300300100	Kano State Radio Corporation	Purchase of 30KVA UPS at Bello Dan	23010139	PURCHASE OF OTHER	70831 31944500	4,152,536.00	0.00	42,580,000.00
13100112300200	012300300100	Kano State Radio Corporation	Purchase of 1No. Power Generating Set	23010113	PURCHASE OF COMPUTERS	70831 31944500	58,000,000.00	0.00	0.00
13100124000300	012300300100	Kano State Radio Corporation	Purchase of 1No. FM Tx Battery for	23010139	PURCHASE OF OTHER	70831 31944500	415,536.00	0.00	0.00
13100124000300	012300300100	Kano State Radio Corporation	Purchase of 1No. Dumber Diodes for	23050102	COMPUTER SOFTWARE	70831 31944500	2,332,800.00	0.00	0.00
13100112300200	012300300100	Kano State Radio Corporation	Purchase of Coaxial Cable /Exciter for	23050102	COMPUTER SOFTWARE	70831 31944500	58,000,000.00	0.00	19,316,000.00
13100124000300	012300300100	Kano State Radio Corporation	Purchase of Inverter to provide seamless transition of power battery backup in the	23010139	PURCHASE OF OTHER FIXED ASSETS	70831 31944500	106,737,150.00	0.00	24,000,000.00
13100124000300	012300300100	Kano State Radio Corporation	Acquisition of Broadcasting Licence	23050128	OTHER NON-TANGIBLE ASSETS	70831 31944500	7,000,000.00	0.00	50,380,656.00
13100112300200	012300300100	Kano State Radio Corporation	Purchase of 2 no. Dehydrator machines for heating process and preservation of	23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70831 31944500	108,000,000.00	0.00	10,853,828.00
13100124000300	012300300100	Kano State Radio Corporation	Acquisition of Advert Lodging Software	23050102	COMPUTER SOFTWARE ACQUISITION	70831 31944500	2,332,800.00	0.00	29,000,000.00
13100124000300	012300300100	Kano State Radio Corporation	Purchase of 120 KVA UPS at Jogana Radio Station	23050102	COMPUTER SOFTWARE ACQUISITION	70831 31944500	20,250,000.00	0.00	37,000,000.00
13100112300200	012300300100	Kano State Radio Corporation	Purchase of River Tubes at Bello Dan-Daao Radio Station	23010139	PURCHASE OF OTHER FIXED ASSETS	70831 31944500	2,700,000.00	0.00	0.00
13100112400100	012300300100	Kano State Radio Corporation	Purchase of 3Nos Binary Power Supply Modules	23010139	PURCHASE OF OTHER FIXED ASSETS	70831 31944500	7,000,000.00	0.00	16,200,000.00
13100124000300	012300300100	Kano State Radio Corporation	Purchase of 10KVA UPS for NCA Department at Radio Kano Cooperation	23010113	PURCHASE OF COMPUTERS	70831 31944500	20,250,000.00	0.00	10,853,828.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
13100124000300	012300300100	Kano State Radio Corporation	Purchase of Professional Digital Studio	23050102	COMPUTER SOFTWARE	70831 31944500	24,300,000.00	0.00	10,853,828.00
13100112300200	012300300100	Kano State Radio Corporation	Purchase of AM link transmitter ,receiver,2 nos audio processor ,OB van	23010113	PURCHASE OF COMPUTERS	70831 31944500	44,000,000.00	0.00	10,000,000.00
13100112400100	012300300100	Kano State Radio Corporation	Construction of 2 Chalet Blocks at	23020101	CONSTRUCTION /	70831 31944500	97,119,000.00	0.00	9,800,000.00
13100124000300	012300300100	Kano State Radio Corporation	Construction of 2 Chalet Blocks at Jogana	23020101	CONSTRUCTION /	70831 31944500	40,000,000.00	0.00	11,833,000.00
13100124000300	012300300100	Kano State Radio Corporation	Rehabilitation/Maintenance of Radio Web-	23030127	REHABILITATION/REPAIRS-	70831 31944500	50,200,000.00	0.00	10,853,828.00
13100112300200	012300300100	Kano State Radio Corporation	Construction of Training Multipurpose Hall at Radio Kano	23020118	CONSTRUCTION / PROVISION OF	70831 31944500	44,000,000.00	0.00	10,853,828.00
13100124000300	012300300100	Kano State Radio Corporation	Purchase of office furniture, fittings and	23010130	PURCHASE OF	70831 31944500	3,000,000.00	0.00	10,853,828.00
13100124000300	012300300100	Kano State Radio Corporation	Rehabilitation/extension of FM Transmitter Room, Furniture and	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 31944500	10,500,000.00	0.00	10,853,828.00
13100112300200	012300300100	Kano State Radio Corporation	Purchase of 15No. Tubes at Bello Dan-Dago Radio Station.	23050102	COMPUTER SOFTWARE ACQUISITION	70831 31944500	2,500,000.00	0.00	2,000,000.00
13100124000300	012300300100	Kano State Radio Corporation	Purchase of 1No. KW FM Transmitter linking library to Server at the Radio	23010113	PURCHASE OF COMPUTERS	70831 31944500	22,000,000.00	0.00	10,853,828.00
13100124000300	012300300100	Kano State Radio Corporation	Purchase of 1NO. RT Transistor	23010139	PURCHASE OF OTHER FIXED ASSETS	70831 31944500	20,000,000.00	0.00	100,000,000.00
13100112300200	012300400100	Government Printing Press	Purchase of 2No. Printing Machines for	23010129	PURCHASE OF INDUSTRIAL	70831 31944500	8,000,000.00	0.00	358,000,000.00
13100112400100	012300400100	Government Printing Press	Purchase of 1No. Motor Vehicles for	23010105	PURCHASE OF MOTOR	70831 31944500	43,537,500.00	0.00	0.00
13100124000300	012300400100	Government Printing Press	Purchase of 2No. 18 Seater Buses for operational activities of Governmnet	23010108	PURCHASE OF BUSES	70831 31944500	20,000,000.00	0.00	0.00
13100124000300	012300400100	Government Printing Press	Purchase of 1No. Specialized Printing	23010139	PURCHASE OF OTHER	70831 31944500	5,200,000.00	0.00	100,000,000.00
13100112300200	012300400100	Government Printing Press	Construction Of 1No. Block, 3 Offices and Store	23020101	CONSTRUCTION / PROVISION OF OFFICE	70831 31944500	26,000,000.00	0.00	100,000,000.00
13100112400100	012300400100	Government Printing Press	Construction/Provision of ICT Infrastructure at Government Printing	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70831 31944500	10,000,000.00	0.00	6,000,000.00
13100124000300	012300400100	Government Printing Press	Purchase of 4no. Motor cycles to be distributed among Staff of Government	23010104	PURCHASE MOTOR CYCLES	70831 31944500	5,000,000.00	0.00	2,000,000.00
13100124000300	012300400100	Government Printing Press	Purchase of Office Furniture and Fittings at Government Printing Press	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 31944500	15,000,000.00	0.00	50,000,000.00
13100112300200	012300400100	Government Printing Press	Purchase of 23No. Computer Laptops	23010113	PURCHASE OF COMPUTERS	70831 31944500	20,000,000.00	0.00	10,000,000.00
13100124000300	012300400100	Government Printing Press	Purchase of 42No. Coloured Printers	23010114	PURCHASE OF COMPUTER PRINTERS	70831 31944500	3,000,000.00	0.00	5,000,000.00
13100124000300	012300400100	Government Printing Press	Purchase of 3No. Photocopying Machine	23010115	PURCHASE OF PHOTOCOPYING MACHINES	70831 31944500	1,055,000.00	0.00	5,000,000.00
13100112300200	012300400100	Government Printing Press	Purchase of 13No. Scanners Machine at Government Printing Press	23010118	PURCHASE OF SCANNERS	70831 31944500	500,000.00	0.00	10,000,000.00
13100124000300	012300400100	Government Printing Press	Purchase of 1No.. 150KVA Power Generating Sets for alternative source of	23010119	PURCHASE OF POWER GENERATING SET	70831 31944500	2,000,000.00	0.00	40,000,000.00
13100124000300	012300400100	Government Printing Press	Purchase/Provision of 1NO. Power Generating Plants for Government	23010119	PURCHASE OF POWER GENERATING SET	70831 31944500	7,000,000.00	0.00	10,000,000.00
13100112300200	012300400100	Government Printing Press	Construction/provision of Electricity at Government Printing Press	23020103	CONSTRUCTION / PROVISION OF	70435 31944500	5,000,000.00	0.00	50,000,000.00
13100112400100	012300400100	Government Printing Press	Construction of additional offices	23020101	CONSTRUCTION / PROVISION OF OFFICE	70831 31944500	5,000,000.00	0.00	70,000,000.00
13100124000300	012300400100	Government Printing Press	Renovation of vanderlised office building	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 31944500	10,000,000.00	0.00	150,000,000.00
13100124000300	012300400100	Government Printing Press	Rehabilitation/ Repairs of I.C.T INFRASTRUCTURES	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	70831 31944500	20,000,000.00	0.00	30,000,000.00
13100112300200	012300400100	Government Printing Press	Rehabilitation/Repairs of Electricity General	23030102	REHABILITATION / REPAIRS - ELECTRICITY	70831 31944500	10,000,000.00	0.00	10,000,000.00
13100112400100	012300400100	Government Printing Press	Rehabilitation/Repairs of General Water system	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	70831 31944500	6,000,000.00	0.00	20,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
13100124000300	012300400100	Government Printing Press	Rehabilitation/Repairs of General Power Generating Plants	23030125	REHABILITATION/REPAIRS-POWER GENERATING	70831 31944500	20,000,000.00	0.00	20,000,000.00
13100124000300	012300400100	Government Printing Press	Purchase of 5No. Library Equipment for learning at Government Printing Press	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 31944500	40,000,000.00	0.00	0.00
13100112300200	012300400100	Government Printing Press	Purchase of Library Books & Equipment for learning at Government Printing Press	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 31944500	8,000,000.00	0.00	3,000,000.00
02100124001800	012300400100	Government Printing Press	Renovation of Damages	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70435 31923500	211,201,132.63		0.00
13100124000300	012300500100	Triumph Publishing Company	Purchase of 2No. Photocopying Machines for Office use at Triumph Publishing	23010115	PURCHASE OF PHOTOCOPYING MACHINES	70831 31944500	8,000,000.00	0.00	89,000,000.00
13100124000300	012300500100	Triumph Publishing Company	Purchase of 2No. Shredding Machines used for document security and privacy	23010117	PURCHASE OF SHREDDING MACHINES	70831 31944500	8,000,000.00	0.00	121,000,000.00
13100112300200	012300500100	Triumph Publishing Company	Purchase of 2No. A3-Size Scanners and	23010118	PURCHASE OF SCANNERS	70831 31944500	8,000,000.00	0.00	8,000,000.00
13100124000300	012300500100	Triumph Publishing Company	Purchase of 2No. 350KVA and 114KVA of Petrol Power Generating Sets at Triumph	23010119	PURCHASE OF POWER GENERATING SET	70831 31944500	20,000,000.00	0.00	5,000,000.00
13100124000300	012300500100	Triumph Publishing Company	Purchase of First Aid Medical Equipment for Staff treatment of Triumph Publishing	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70831 31944500	20,000,000.00	0.00	7,000,000.00
13100112300200	012300500100	Triumph Publishing Company	Purchase of Fire Fighting Equipment	23010123	PURCHASE OF FIRE	70831 31944500	20,000,000.00	0.00	5,000,000.00
13100112400100	012300500100	Triumph Publishing Company	Purchase of Library Books & Equipment	23010125	PURCHASE OF LIBRARY	70831 31944500	200,000,000.00	0.00	5,000,000.00
13100124000300	012300500100	Triumph Publishing Company	Purchase of Sporting / Gaming	23010126	PURCHASE OF SPORTING /	70831 31944500	250,000,000.00	0.00	50,000,000.00
13100124000300	012300500100	Triumph Publishing Company	Purchase of Web-off set Newspaper	23010129	PURCHASE OF INDUSTRIAL	70831 31944500	50,000,000.00	0.00	50,000,000.00
13100112300200	012300500100	Triumph Publishing Company	Purchase of 2No. Computer Laptops for the Staff of Triumph Publishing Company	23010113	PURCHASE OF COMPUTERS	70831 31944500	70,000,000.00	0.00	120,000,000.00
13100112400100	012300500100	Triumph Publishing Company	Purchase of 4No. Colour off-set machine A1 Size at Triumph Publishing Company	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	70831 31944500	650,000,000.00	0.00	10,000,000.00
13100124000300	012300500100	Triumph Publishing Company	Purchase of 2No. Of guillotine at	23010139	PURCHASE OF OTHER	70831 31944500	40,000,000.00	0.00	20,000,000.00
13100124000300	012300500100	Triumph Publishing Company	Purchase of Recreational and sporting	23010126	PURCHASE OF SPORTING /	70831 31944500	40,000,000.00	0.00	100,000,000.00
13100112300200	012300500100	Triumph Publishing Company	Purchase of 2No. Computer Laptops for	23010114	PURCHASE OF COMPUTER	70831 31944500	3,000,000.00	0.00	15,000,000.00
13100124000300	012300500100	Triumph Publishing Company	Purchase of 5 Nos.Desktop Computers at Triumph Publishing Company	23010113	PURCHASE OF COMPUTERS	70831 31944500	89,000,000.00	0.00	9,500,000.00
13100124000300	012300500100	Triumph Publishing Company	Purchase of Plate at Triumph Publishing Company	23010139	PURCHASE OF OTHER FIXED ASSETS	70831 31944500	121,000,000.00	0.00	6,500,000.00
13100112300200	012300500100	Triumph Publishing Company	Purchase of Developer and Fixer at	23050102	COMPUTER SOFTWARE	70831 31944500	8,000,000.00	0.00	10,000,000.00
13100124000300	012300500100	Triumph Publishing Company	Purchase of ICT Infrastructure at Triumph Publishing Company	23010139	PURCHASE OF OTHER FIXED ASSETS	70831 31944500	5,000,000.00	0.00	10,000,000.00
13100124000300	012300500100	Triumph Publishing Company	Purchase of 5NO. Digital Camera, Nico D	23010113	PURCHASE OF COMPUTERS	70831 31944500	7,000,000.00	0.00	3,500,000.00
13100112300200	012300500100	Triumph Publishing Company	Purchase of 5NO. Ipad 5 MAX for	23010113	PURCHASE OF COMPUTERS	70831 31944500	5,000,000.00	0.00	14,100,000.00
13100112400100	012300500100	Triumph Publishing Company	Purchase of 5NO. Digital Tape Recorders at Triumph Publishing Company	23010113	PURCHASE OF COMPUTERS	70831 31944500	5,000,000.00	0.00	400,000.00
13100124000300	012300500100	Triumph Publishing Company	Connection/Installation of 33KVA to NEPA	23010113	PURCHASE OF COMPUTERS	70831 31944500	50,000,000.00	0.00	12,000,000.00
13100124000300	012300500100	Triumph Publishing Company	Purchase of 1NO. 33KVA transformer at Triumph Publishing Company	23010139	PURCHASE OF OTHER FIXED ASSETS	70831 31944500	50,000,000.00	0.00	0.00
13100112300200	012300500100	Triumph Publishing Company	Purchase/Installation of Solar System as	23010119	PURCHASE OF POWER	70435 31944500	120,000,000.00	0.00	50,000,000.00
13100112400100	012300500100	Triumph Publishing Company	Purchase Of2NO. Exercise Book Making Machine for Triumph Publishing	23010113	PURCHASE OF COMPUTERS	70831 31944500	10,000,000.00	0.00	0.00
13100124000300	012300500100	Triumph Publishing Company	Purchase of 1no. stitching machine	23010113	PURCHASE OF COMPUTERS	70831 31944500	20,000,000.00	0.00	10,500,000.00
13100124000300	012300500100	Triumph Publishing Company	Construction/Conecting of power	23020125	CONSTRUCTION OF POWER	70831 31944500	100,000,000.00	0.00	0.00
13100112300200	012300500100	Triumph Publishing Company	Purchase of 1NO. computer for photographic uses	23010113	PURCHASE OF COMPUTERS	70831 31944500	15,000,000.00	0.00	64,000,000.00
13100124000300	012300700100	Kano State Censorship Board	PURCHASE OF 1 NO. 18 SEATER	23010105	PURCHASE OF MOTOR	70831 31944500	6,500,000.00	0.00	10,000,000.00
13100124000300	012300700100	Kano State Censorship Board	PURCHASE OF OFFICE EQUIPMENT FOR	23010112	PURCHASE OF OFFICE	70831 31944500	3,000,000.00	0.00	10,000,000.00
13100112300200	012300700100	Kano State Censorship Board	PURCHASE OF 5 NO. PHOTOCOPING	23010115	PURCHASE OF	70831 31944500	10,000,000.00	0.00	10,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
13100124000300	012300700100	Kano State Censorship Board	PURCHASE OF TRAINING	23010124	PURCHASE OF TEACHING /	70831 31944500	3,500,000.00	0.00	40,000,000.00
13100124000300	012300700100	Kano State Censorship Board	PURCHASE OF COMMUNICATION	23010139	PURCHASE OF OTHER	70831 31944500	700,000.00	0.00	10,000,000.00
13100112300200	012300700100	Kano State Censorship Board	PURCHASE OF LIBRARY BOOKS	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70831 31944500	400,000.00	0.00	2,000,000.00
13100112400100	012300700100	Kano State Censorship Board	PURCHASE OF 6 NO. MOTOR CYCLES	23010104	PURCHASE MOTOR CYCLES	70831 31944500	4,500,000.00	0.00	12,000,000.00
05050125000600	012300700100	Kano State Censorship Board	Competition To mark His Excellency	23050104	ANNIVERSARIES/CELEBRATI	70831 31944500	6,000,000.00	0.00	15,500,000.00
13100123000100	012400100100	Ministry of Internal Security &	PROVISION OF COMPUTER ICT AND	23010128	PURCHASE OF SECURITY	70951 31944500	2,200,000,000.00	2,198,800,000.00	400,000,000.00
04030624001901	012400100100	Ministry of Internal Security & Special Services	Take off GrantT for The Ministry	23020128	OTHER CONSTRUCTION	70161 31944500	335,452,690.98		0.00
13100124000300	012501000100	Kano State Computer Centre	PURCHASE OF 20NO. COMPUTERS	23010113	PURCHASE OF COMPUTERS	70491 31944500	12,000,000.00	0.00	0.00
13100124000300	012501000100	Kano State Computer Centre	PURCHASE OF 5NO PHOTOCOPYING	23010115	PURCHASE OF	70491 31944500	5,000,000.00	0.00	15,000,000.00
13100112300200	012501000100	Kano State Computer Centre	PURCHASE OF 5NO PRINTERS	23010114	PURCHASE OF COMPUTER PRINTERS	70491 31944500	0.00	0.00	0.00
13100112400100	012501000100	Kano State Computer Centre	PURCHASE OF 2NO SCANNERS	23010118	PURCHASE OF SCANNERS	70491 31944500	5,000,000.00	0.00	0.00
13100124000300	012501000100	Kano State Computer Centre	PURCHASE OF INFORMATION TECHNOLOGY EQUIPMENT	23010139	PURCHASE OF OTHER FIXED ASSETS	70491 31944500	4,500,000.00	0.00	5,000,000.00
13100112400100	014700100100	Civil Service Commission	Purchase of 20No Desktop Computers	23010113	PURCHASE OF COMPUTERS	70131 31944500	1,000,000.00	0.00	5,000,000.00
13100112400100	014700100100	Civil Service Commission	Purchase of 20No laptop Computers	23010113	PURCHASE OF COMPUTERS	70131 31944500	0.00	0.00	10,000,000.00
13100112400100	014700100100	Civil Service Commission	Purchase of 10No sets of office furniture	23010112	PURCHASE OF OFFICE	70131 31944500	0.00	0.00	50,000,000.00
13100112400100	014700100100	Civil Service Commission	Computerization of commission registry	23050102	COMPUTER SOFTWARE	70131 31944500	0.00	0.00	50,000,000.00
13100112400100	016100100200	Admin & General Services	Procurement of official Vehicles for MDAs	23010105	PURCHASE OF MOTOR	70133 31944500	7,237,067.00	0.00	2,000,000,000.00
13100112400100	016100100200	Admin & General Services	Purchase of 5 No Specialized Security Equipment	23010128	PURCHASE OF SECURITY EQUIPMENT	70133 31944500	5,000,000.00	0.00	0.00
13100112400100	016100100200	Admin & General Services	Construction/Provision of Solar Power at	23020103	CONSTRUCTION /	70435 31944500	0.00	0.00	100,000,000.00
13100112400100	016100100200	Admin & General Services	Purchase of 100 No. Motor Cycle	23010104	PURCHASE MOTOR CYCLES	70133 31944500	0.00	0.00	50,000,000.00
13100112400100	016100100200	Admin & General Services	Purchase of Canteen-Kichen equipment	23010120	PURCHASE OFCANTEEN /	70133 31944500	5,000,000.00	0.00	30,000,000.00
01040225000100	016100100200	Admin & General Services	REPAIRS AND UPGRADING OF STORES ACROSS 44 L.G	23030112	REHABILITATION / REPAIRS - AGRICICULTURAL	70133 31944500	0.00	0.00	0.00
01040225000200	016100100200	Admin & General Services	CONSTRUCTION OF NEW WARE HOUSES	23020113	CONSTRUCTION /	70133 31944500	150,000,000.00	0.00	0.00
13100125006700	016100100200	Admin & General Services	Provision of vehicles for the conveyance corpse to the cemetery.	23010105	PURCHASE OF MOTOR VEHICLES	70133 31944500	10,000,000.00	0.00	500,000,000.00
13100112300200	017000100100	Ministry for Special Duties	SECURITY RESEARCH AND EMPOWERMENT DEVELOPMENT	23050101	RESEARCH AND DEVELOPMENT	70133 31944500	5,000,000.00	0.00	4,000,000.00
13100112300200	017000100100	Ministry for Special Duties	PURCHASE OF 4NO.MOTOR CYCLE	23010104	PURCHASE MOTOR CYCLES	70133 31944500	0.00	0.00	200,000,000.00
13100112400100	017000100100	Ministry for Special Duties	PURCHASE OF 4NO. MOTOR VEHICLE	23010105	PURCHASE OF MOTOR VEHICLES	70133 31944500	0.00	0.00	0.00
13100124000300	017000100100	Ministry for Special Duties	PURCHASE OF 10NO.COMPUTERS	23010113	PURCHASE OF COMPUTERS	70133 31944500	0.00	0.00	5,000,000.00
13100124000300	017000100100	Ministry for Special Duties	PURCHASE OF 3NO.PRINTERS	23010114	PURCHASE OF COMPUTER	70133 31944500	65,000,000.00	0.00	0.00
13100112300200	017000100100	Ministry for Special Duties	PURCHASE OF 2NO PHOCOPYING MACHINE	23010115	PURCHASE OF PHOTOCOPYING MACHINES	70133 31944500	24,980,000.00	0.00	30,000,000.00
13100124000300	017000100100	Ministry for Special Duties	SECURITY RESEARCH AND EMPOWERMENT DEVELOPMENT	23050101	RESEARCH AND DEVELOPMENT	70133 31944500	0.00	0.00	50,000,000.00
13100124000300	017000100100	Ministry for Special Duties	ESTABLISHMENT AND COORDINATION OF EMPLOYMENT TRUST FUND	23050108	SPECIAL INTERVENTION PROGRAMME	70133 31944500	0.00	0.00	100,000,000.00
13100112300200	017000100100	Ministry for Special Duties	STREET BEGGING SPECIAL INTERVENTION COODINATION	23050108	SPECIAL INTERVENTION PROGRAMME	70133 31944500	0.00	0.00	50,000,000.00
13100124000300	017000100100	Ministry for Special Duties	STATE EXCESS MANPOWER SPECIAL VOLUNTARIISM COODINATION	23050108	SPECIAL INTERVENTION PROGRAMME	70133 31944500	0.00	0.00	60,000,000.00
13100124000300	017000100100	Ministry for Special Duties	PURCHASE OF 1NO .GENERATOR	23010119	PURCHASE OF POWER	70133 31944500	0.00	0.00	20,000,000.00
13100112300200	017000100100	Ministry for Special Duties	TRAINING OF TARGET LAFIYA JARI	23050108	SPECIAL INTERVENTION	70133 31944500	0.00	0.00	1,000,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
13100112400100	017000100100	Ministry for Special Duties	GOVERNMENT SPECIAL INTERVENTION	23050108	SPECIAL INTERVENTION	70133 31944500	0.00	0.00	50,000,000.00
13100125000300	017000100100	Ministry for Special Duties	SUPPORT AND SPECIAL INTERVENTION TO SOME FEDERAL AGENCIES	23050108	SPECIAL INTERVENTION PROGRAMME	70133 31944500	0.00	0.00	20,000,000.00
13100112400100	017700100100	Ministry of Religious Affairs	LAND COMPANSATION FOR GRAVE YARDS AT MINISTRY FOR SPECIAL	23010101	PURCHASE / ACQUISITION OF LAND	70841 31944500	0.00	0.00	10,000,000.00
13100124000300	017700100100	Ministry of Religious Affairs	PURCHASE OF 10NO COMPUTERS AND	23010113	PURCHASE OF COMPUTERS	70841 31944500	5,000,000.00	0.00	30,000,000.00
13100124000300	017700100100	Ministry of Religious Affairs	PURCHASE OF 500NO OF QURANIC AND OTHER RELATED ISLAMIC ITEMS	23010139	PURCHASE OF OTHER FIXED ASSETS	70841 31944500	3,000,000.00	0.00	20,000,000.00
13100112300200	017700100100	Ministry of Religious Affairs	REHABILITATION/ REPAIR OF 20No. JUMAAT MOSQUEs ACROSS 44 LGA	23030122	REHABILITATION/REPAIRS OF BOUNDARIES	70841 31944500	2,000,000.00	0.00	20,000,000.00
13100124000300	017700100100	Ministry of Religious Affairs	REHABILITATION/ REPAIR OF GRAVE	23030126	REHABILITATION/REPAIRS	70841 31944500	1,000,000.00	0.00	20,000,000.00
13100124000300	017700100100	Ministry of Religious Affairs	CONSTRUCTION/PROVISION OF 50NO. BOREHOLES AT MINISTRY FOR	23020105	CONSTRUCTION / PROVISION OF WATER	70841 31944500	4,000,000.00	0.00	30,000,000.00
13100112300200	017700100100	Ministry of Religious Affairs	CREATION AWERENESS FOR WOMEN AND GIRL CHILD ON RELIGIOUS AND	23050104	ANNIVERSARIES/CELEBRATIONS	70841 31944500	5,000,000.00	0.00	30,000,000.00
13100124000300	017700100100	Ministry of Religious Affairs	CAPACITY BUILDING AND SENCITIZATION OF FIOHIJU AND	23050101	RESEARCH AND DEVELOPMENT	70841 31944500	5,000,000.00	0.00	30,000,000.00
13100124000300	017700100100	Ministry of Religious Affairs	GENERAL TRAINING OF IMAMS AND OTHER RELIGIOUS LEADERS	23050128	OTHER NON-TANGIBLE ASSETS	70841 31944500	10,000,000.00	0.00	32,000,000.00
13100112300200	017700100200	Kano State Zakkat Commission	PURCHASE OF 2SET OF COMPUTER	23010113	PURCHASE OF COMPUTERS	71071 31944500	50,000,000.00	0.00	27,000,000.00
13100112400100	017700100200	Kano State Zakkat Commission	REHABILITATION / REPAIRS - HOUSING	23030103	REHABILITATION / REPAIRS - HOUSING	71071 31944500	6,501,985,100.00	0.00	0.00
13100112400100	017700100200	Kano State Zakkat Commission	REHABILITATION/REPAIRS- ICT	23030127	REHABILITATION/REPAIRS-	71071 31944500	2,000,000,000.00	2,357,871,030.00	25,000,000.00
13100124000300	017700100200	Kano State Zakkat Commission	GENERAL RENUOVATION/REPAIRS OF	23030103	REHABILITATION / REPAIRS	71071 31944500	100,000,000.00	0.00	19,421,807.00
13100124000300	017700100200	Kano State Zakkat Commission	STATE AND LOCAL GOVERNMENT TOUR AND ANNIVERSIRIES	23050104	ANNIVERSARIES/CELEBRATIONS	71071 31944500	20,000,000.00	0.00	25,725,447.00
13100112300200	017700100200	Kano State Zakkat Commission	GOVERNMENT SPECIAL INTERVENTION	23050108	SPECIAL INTERVENTION	71071 31944500	750,000.00	0.00	20,000,000.00
13100124000300	017700100200	Kano State Zakkat Commission	STATE GOVERNMENT SPECIAL	23050108	SPECIAL INTERVENTION	71071 31944500	30,000,000.00	0.00	42,000,000.00
13100124000300	017700100200	Kano State Zakkat Commission	EMPOWERMENT PROGRAMMES SPECIAL INTERVENTION	23050108	SPECIAL INTERVENTION PROGRAMME	71071 31944500	2,500,000.00	0.00	44,000,000.00
13100112300200	017700100200	Kano State Zakkat Commission	SPECIAL INTERVENTION/DONATION	23050108	SPECIAL INTERVENTION	71071 31944500	1,500,000.00	0.00	120,000,000.00
13100124000300	017700100200	Kano State Zakkat Commission	SPECIAL INTERVENTION/DONATION	23050108	SPECIAL INTERVENTION	71071 31944500	2,000,000.00	0.00	42,000,000.00
13100124000300	017700100200	Kano State Zakkat Commission	SPECIAL INTERVENTION/DONATION	23050108	SPECIAL INTERVENTION	71071 31944500	120,000,000.00	93,991,043.79	30,000,000.00
13100112300200	017700100200	Kano State Zakkat Commission	SPECIAL INTERVENTION/DONATION	23050108	SPECIAL INTERVENTION	71071 31944500	20,000,000.00	0.00	115,000,000.00
13100112400100	017700100200	Kano State Zakkat Commission	SPECIAL INTERVENTION/ASSISTANCE	23050108	SPECIAL INTERVENTION	71071 31944500	20,000,000.00	0.00	200,000,000.00
13100112400100	017700100300	Kano State Hisbah Commission	PURCHASE OF OFFICE FURNITURE AND	23010112	PURCHASE OF OFFICE	70841 31944500	10,000,000.00	0.00	30,000,000.00
13100124000300	017700100300	Kano State Hisbah Commission	PURCHASE OF 40NO. OF COMPUTER LAPTOPS	23010113	PURCHASE OF COMPUTERS	70841 31944500	20,000,000.00	0.00	0.00
13100124000300	017700100300	Kano State Hisbah Commission	PURCHASE OF 40 NO. COMPUTER PRINTERS	23010114	PURCHASE OF COMPUTER PRINTERS	70841 31944500	20,000,000.00	1,000,000.00	12,000,000.00
13100112300200	017700100300	Kano State Hisbah Commission	PURCHASE OF 2 NO. PHOTOCOPYING	23010115	PURCHASE OF	70841 31944500	20,000,000.00	0.00	0.00
13100124000300	017700100300	Kano State Hisbah Commission	PURCHASE OF 4. NO. RESIDENTIAL	23010121	PURCHASE OF	70841 31944500	200,000,000.00	0.00	84,725,960.00
13100124000300	017700100300	Kano State Hisbah Commission	INSTALLATION OF SOLAR & CCTV	23010139	PURCHASE OF OTHER	70435 31944500	20,000,000.00	0.00	86,000,000.00
13100112300200	017700100300	Kano State Hisbah Commission	REHABILITATION / REPAIRS OF OFFICE	23030101	REHABILITATION / REPAIRS	70841 31944500	20,000,000.00	0.00	500,000,000.00
13100124000300	017700100300	Kano State Hisbah Commission	QUATERLY (3x) AUREN GATA/ZAURAWA	23050108	SPECIAL INTERVENTION	70841 31944500	20,000,000.00	0.00	2,500,000,000.00
13100124000300	017700100300	Kano State Hisbah Commission	STAFF HISBAH UNIFORMS FOR 14,000 Hisbah Personals	23050108	SPECIAL INTERVENTION PROGRAMME	70841 31944500	0.00	0.00	15,000,000.00
13100112300200	017700100300	Kano State Hisbah Commission	ANNIVERSARIES/HISBA DAY	23050104	ANNIVERSARIES/CELEBRATIONS	70841 31944500	2,000,000.00	0.00	60,000,000.00
13100112400100	017700100300	Kano State Hisbah Commission	ANNIVERSARIES/HISBA Intervention	23050104	ANNIVERSARIES/CELEBRATIONS	70841 31944500	0.00	0.00	100,000,000.00
13100112300200	017700100400	Kano Sharia Commission	Purchase/Provision and equipping other infrastructures at Sharia Commission	23010128	PURCHASE OF SECURITY EQUIPMENT	70351 31944500	25,000,000.00	0.00	100,000,000.00

**KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE**

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
13100124000300	017700100400	Kano Sharia Commission	Production and Printing of Islamic Calender	23050104	ANNIVERSARIES/CELEBRATIONS	70351	31944500	2,000,000.00	0.00	100,000,000.00
13100124000300	017700100400	Kano Sharia Commission	SPECIAL INTERVENTION/Support for Da'awah programme/welfare Package to	23050108	SPECIAL INTERVENTION PROGRAMME	70351	31944500	25,000,000.00	0.00	67,615,310.86
13100124000100	018001000100	Ministry of Public Procurement Project Monitoring and Evaluation	Coordination of Social investment programmes (update/expansion of Social	23050128	OTHER NON-TANGIBLE ASSETS	70331	31944500	0.00	0.00	150,000,000.00
13100124000100	018001000100	Ministry of Public Procurement Project Monitoring and Evaluation	Establishment of e-Procurement Laboratory and migration from European Dynamic UK portal	23050128	OTHER NON-TANGIBLE ASSETS	70331	31944500	26,819,437.88	0.00	150,000,000.00
13100124000100	018001000100	Ministry of Public Procurement Project Monitoring and Evaluation	Procurement of Contract Management Software	23050128	OTHER NON-TANGIBLE ASSETS	70331	31944500	32,625,000.00	0.00	0.00
13100124000100	018001000100	Ministry of Public Procurement Project Monitoring and Evaluation	Procurement of Monitoring & Evaluation Technology Mechanism Tracker	23050128	OTHER NON-TANGIBLE ASSETS	70331	31944500	2,640,232.91	0.00	38,640,000.00
13100124000100	018001000100	Ministry of Public Procurement Project Monitoring and Evaluation	Procurement of 5No. Digital Image Mechine Color (DIM)	23050102	COMPUTER SOFTWARE ACQUISITION	70331	31944500	4,187,547.93	0.00	0.00
13100124000100	018001000100	Ministry of Public Procurement	Procurement of 40No. Laptops Core i7	23010113	PURCHASE OF COMPUTERS	70331	31944500	3,750,000.00	0.00	45,000,000.00
13100124000100	018001000100	Ministry of Public Procurement	Capture of M & E tracker accessories and	23010133	PURCHASES OF SURVEYING	70331	31944500	2,078,250.00	0.00	0.00
13100124000100	018001000100	Ministry of Public Procurement Project Monitoring and Evaluation	Supply and Installation of Solar Power (Lithume Batteries, Panels and other Accessories)	23010113	PURCHASE OF COMPUTERS	70331	31944500	2,346,375.02	0.00	111,029,593.26
13100124000100	018001000100	Ministry of Public Procurement Project Monitoring and Evaluation	Procurement of Office Furniture for Newly Recruited Staff	23050103	MONITORING AND EVALUATION	70331	31944500	12,390,225.15	0.00	50,000,000.00
13100124000100	018001000100	Ministry of Public Procurement Project Monitoring and Evaluation	Procurement of Digital Measuring Equipments and Drone for Arial survey	23010139	PURCHASE OF OTHER FIXED ASSETS	70331	31944500	12,637,500.00	0.00	25,500,000.00
01010223003500	021500100100	Ministry of Agric. & Natural Resources	Rehabilitation of Offices and Conference Hall	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421	31944500	19,421,807.00	0.00	67,615,310.86
01070124003600	021500100100	Ministry of Agric. & Natural Resources	Livestock Productivity & Resilience	23050128	OTHER NON-TANGIBLE ASSETS	70421	31944500	25,725,447.00	0.00	320,000,000.00
01070124003700	021500100100	Ministry of Agric. & Natural Resources	Special Agro Processing Zone Project (SAPZ PROJECT)	23050128	OTHER NON-TANGIBLE ASSETS	70421	31944500	20,000,000.00	0.00	477,942,184.76
01070124003800	021500100100	Ministry of Agric. & Natural Resources	National Programme on Food Security Paroject (NPPS)	23050128	OTHER NON-TANGIBLE ASSETS	70421	31944500	42,000,000.00	6,500,000.00	100,000,000.00
01070125000100	021500100100	Ministry of Agric. & Natural Resources	Value Chain Northern Nigeria Project (VCN)	23050128	OTHER NON-TANGIBLE ASSETS	70421	31944500	115,000,000.00	0.00	100,000,000.00
01070224003900	021500100100	Ministry of Agric. & Natural Resources	Post Training Start-Up Packs for	23050128	OTHER NON-TANGIBLE ASSETS	70421	31944500	5,000,000.00	0.00	76,765,310.86
01020524004200	021500100100	Ministry of Agric. & Natural Resources	Renovation and furnishing of 5nos. Vet Hospitals/Clinics at Gwale,Bichi, Gava.	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70421	31944500	10,000,000.00	0.00	111,104,166.60
01020524004300	021500100100	Ministry of Agric. & Natural Resources	Resituation of Rano Veterinary Hospital and Wall Fencing	23050128	OTHER NON-TANGIBLE ASSETS	70421	31944500	500,000.00	0.00	43,958,000.00
01020524004500	021500100100	Ministry of Agric. & Natural Resources	Equiping of 5 nos. Vet. Clinics with other materials	23050128	OTHER NON-TANGIBLE ASSETS	70421	31944500	1,000,000.00	0.00	167,041,666.67
01040224005100	021500100100	Ministry of Agric. & Natural Resources	NUT.1. FNS Renovation/Rehabilitation of 12 nos of Grain Stores at Different Local	23020113	CONSTRUCTION / PROVISION OF	70421	31944500	0.00	0.00	120,000,000.00
01030225000100	021500100100	Ministry of Agric. & Natural Resources	Construction of 3.1 Billion liters Dan-soshiya dam and provision of irrigation infrastructures (flowing Channels) by	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	70421	31944500	0.00	0.00	3,000,000,000.00
01050224006200	021500100100	Ministry of Agric. & Natural Resources	Rehabilitation and desilting of Bagauda fish ponds.	23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421	31944500	20,000,000.00	0.00	10,015,000.00
01070524006300	021500100100	Ministry of Agric. & Natural Resources	Purchase of 30 Units Tractors under the Tractorization Programme based on the following arrangement:(KNSG30%:	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	70421	31944500	300,000,000.00	0.00	150,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
01020125000100	021500100100	Ministry of Agric. & Natural Resources	Procurement of Materials, Tools and Equipments for establishment of pasture	23010127	70421	31944500	150,500,000.00	0.00	162,000,000.00
01020425000100	021500100100	Ministry of Agric. & Natural Resources	Demarcation, shed construction and fencing of Dambatta AI Center & Dangora small ruminants LDCs.	23020113	70421	31920800	15,000,000.00	0.00	115,250,000.00
01010124002800	021500100100	Ministry of Agric. & Natural Resources	Conduct of State Food and Nutrition Insecurity Analysis Situation (National & (CCBT) Collaboration with Policy Support for Economic Growth (PSEG)/Mitchigan	23050128	70421	31944500	30,000,000.00	0.00	20,000,000.00
01010224003000	021500100100	Ministry of Agric. & Natural Resources	State Participation at the National Council on Agriculture & Food Security(NCA)	23050128	70421	31944500	70,000,000.00	0.00	20,000,000.00
01010124003100	021500100100	Ministry of Agric. & Natural Resources	State Participation in National Agricultural Show	23050128	70421	31944500	50,000,000.00	0.00	10,000,000.00
01070624003200	021500100100	Ministry of Agric. & Natural Resources	NUT.1. NIS Conduct of baseline survey	23050128	70421	31944500	18,753,000.00	0.00	55,000,000.00
01070324003300	021500100100	Ministry of Agric. & Natural Resources	NUT.1. NIS Conduct of food consumption and nutrition Survey to track policy	23050128	70421	31944500	3,000,000.00	0.00	6,650,000.00
01010125000100	021500100100	Ministry of Agric. & Natural Resources	Partnership/collaboration for the Development of Implementation	23050128	70421	31944500	15,000,000.00	0.00	15,000,000.00
01070325000100	021500100100	Ministry of Agric. & Natural Resources	Development of State Agricultural Database and upgrade of Data	23050128	70421	31944500	5,000,000.00	0.00	10,000,000.00
01070325000200	021500100100	Ministry of Agric. & Natural Resources	Development and Installation of Website for the Ministry	23050128	70421	31944500	7,000,000.00	0.00	22,500,000.00
01020524004000	021500100100	Ministry of Agric. & Natural Resources	NUT.1. FNS Monitoring & Surveillance for Public Health: Meat Inspection, butchers	23050128	70421	31944500	43,250,000.00	0.00	25,000,000.00
01020524004100	021500100100	Ministry of Agric. & Natural Resources	(CCBT) Diseases Prevention and control against Climate Change impact on	23050128	70421	31944500	4,466,000.00	0.00	77,916,666.67
01020525000100	021500100100	Ministry of Agric. & Natural Resources	Kano State Transboundary Animal Diseases, Meat inspection, Emerging	23050128	70421	31944500	11,758,400.00	0.00	47,583,000.33
01040224005000	021500100100	Ministry of Agric. & Natural Resources	NUT.1. FNS Installation of 1000 MT Capacity Silo	23050128	70421	31944500	415,023,922.36	52,000,000.00	271,783,400.20
01030224005700	021500100100	Ministry of Agric. & Natural Resources	Rehabilitation and maintenance of irrigational structure at Jarman Baka and	23050128	70421	31944500	651,587,558.11	0.00	50,000,000.00
01030225000200	021500100100	Ministry of Agric. & Natural Resources	NUT.1. FNS Promote increased production of priority (nutrition sensitive)	23020113	70421	31944500	13,000,000.00	0.00	150,000,000.00
01070625000100	021500100100	Ministry of Agric. & Natural Resources	NUT.1. HRN Build capacities of Agric extension workers and lead farmers to	23030112	70421	31944500	18,921,400.00	0.00	23,000,000.00
01030224005800	021500100100	Ministry of Agric. & Natural Resources	NUT.1.FORTIFICATION Support the establishment of bio-fortified crops among farmers across the state.	23050101	70421	31944500	45,000,000.00	0.00	30,380,000.00
01040124006400	021500100100	Ministry of Agric. & Natural Resources	NUT.1.ADVOCACY (CCBT) Promote and scale-up climate smart and Nutrition sensitive technology of production and	23040102	70421	31944500	321,643,539.33	0.00	50,352,167.25
01040125000100	021500100100	Ministry of Agric. & Natural Resources	Purchase of 100nos. each of simple fabricated climate smart production and	23040102	70421	31944500	5,000,000.00	0.00	25,000,000.00
01070324002900	021500100100	Ministry of Agric. & Natural Resources	Purchase of Geo-mapping tools(GPS Devices,Drones & GIS softwares) for	23010139	70421	31944500	58,040,000.00	0.00	63,238,000.34
01040224004900	021500100100	Ministry of Agric. & Natural Resources	NUT.1.FNS Purchase of Assorted Grains for Buffer Reserve (Emergency Disaster	23010127	70421	31944500	25,580,000.00	0.00	35,000,000.00
01030324005200	021500100100	Ministry of Agric. & Natural Resources	Fertilizer Procurement: Revolving fund	23020113	70421	31944500	9,280,000.00	0.00	500,000,000.00
01070624005300	021500100100	Ministry of Agric. & Natural Resources	NUT.1. FNS Inputs support to women farmer associations, PWDs and young farmer clubs (open)	23020128	70421	31944500	67,240,000.00	0.00	450,000,000.00
01070224005400	021500100100	Ministry of Agric. & Natural Resources	NUT.1. FNS Inputs support to young farmers clubs in some selected primary	23050128	70421	31944500	43,980,000.00	0.00	70,000,000.00
							200,000,000.00	0.00	50,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
01070225000100	021500100100	Ministry of Agric. & Natural Resources	NUT.1. FSCP Promotion of backyard garden among some selected households	23050128	OTHER NON-TANGIBLE ASSETS	70421	31944500	20,000,000.00	0.00	50,000,000.00
01070424005500	021500100100	Ministry of Agric. & Natural Resources	(CCBT) Multiplication of improved, climate smart seeds of rice, sorghum,	23050128	OTHER NON-TANGIBLE ASSETS	70421	31944500	30,000,000.00	0.00	52,000,000.00
01070124005900	021500100100	Ministry of Agric. & Natural Resources	Purchase of Ten (10) nos. motorcycles for the field officers	23010104	PURCHASE MOTOR CYCLES	70421	31944500	5,000,000.00	0.00	15,000,000.00
01070124006500	021500100100	Ministry of Agric. & Natural Resources	Purchase of harvesting equipment	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	70421	31944500	1,200,000.00	0.00	200,000,000.00
01070124006700	021500100100	Ministry of Agric. & Natural Resources	Purchase of 10 nos. land preparation equipments (Tractors, power tillers of	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	70421	31944500	7,010,500.00	0.00	450,000,117.00
01070325000300	021500100100	Ministry of Agric. & Natural Resources	Purchase of survey apparatus and tools(theodolite, rainina poles, gunters	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	70421	31944500	9,000,200.00	0.00	55,650,000.00
01040425000100	021500100100	Ministry of Agric. & Natural Resources	Purchases of (100 set) personnel protective equipment for field staff	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	70421	31944500	7,421,890.00	0.00	4,500,000.00
01050224006100	021500100100	Ministry of Agric. & Natural Resources	NUT.1.FNS Restocking of 20 nos.	23030112	REHABILITATION / REPAIRS	70421	31944500	3,050,760.00	0.00	25,000,000.00
01050225000100	021500100100	Ministry of Agric. & Natural Resources	Control of available artisanal fishing streams/dams and purchase of fishing	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	70421	31944500	12,150,000.00	0.00	40,000,000.00
01020124006800	021500100100	Ministry of Agric. & Natural Resources	NUT.1.FNS Restocking of LDCs with 400 cattle, 200 Sheep & 200 Goat	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	70421	31944500	75,773,165.43	0.00	100,000,000.00
01020124006900	021500100100	Ministry of Agric. & Natural Resources	NUT.1.FNS Development and	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	70421	31944500	57,850,000.00	0.00	166,500,000.00
01020125000200	021500100100	Ministry of Agric. & Natural Resources	Purchase of 216 MT of Animal supplementary feeds and assorted drugs	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	70421	31944500	620,000,000.00	0.00	113,400,000.00
01020325000100	021500100100	Ministry of Agric. & Natural Resources	NUT.1.FNS Re-establishment of poultry	23050128	OTHER NON-TANGIBLE ASSETS	70421	31944500	25,315,000.00	0.00	41,102,500.00
01020125000300	021500100100	Ministry of Agric. & Natural Resources	Rehabilitation and Renovation of	23030112	REHABILITATION / REPAIRS	70421	31944500	499,800,000.00	120,950,000.00	29,725,000.00
01020425000200	021500100100	Ministry of Agric. & Natural Resources	Purchases of Identification means of	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	70421	31944500	30,000,000.00	0.00	35,750,000.00
01040124004800	021500100100	Ministry of Agric. & Natural Resources	Purchase of Tools /Equipment: 5 nos of Foggina Machines, 10 nos of Motorize	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	70421	31944500	30,050,000.00	0.00	26,500,000.00
01070124006600	021500100100	Ministry of Agric. & Natural Resources	Reconstruction and equipping of Agric Eng's workshop at farm center with	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	70421	31944500	30,000,000.00	25,900,000.00	100,000,000.00
01020525000200	021500100100	Ministry of Agric. & Natural Resources	Purchase/Provision of Veterinary Primary Health Care Service Delivery and	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	70421	31944500	20,000,000.00	18,000,000.00	271,783,333.33
01020524004400	021500100100	Ministry of Agric. & Natural Resources	Purchases of Laboratory consumables Aparatus and equipments for Gwale Vet.	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	70421	31944500	30,000,000.00	0.00	64,608,220.00
01020524004600	021500100100	Ministry of Agric. & Natural Resources	Procurement of vaccines and equipments:	23050128	OTHER NON-TANGIBLE ASSETS	70421	31944500	150,000,000.00	0.00	73,958,000.33
01020524004700	021500100100	Ministry of Agric. & Natural Resources	Epidemeology, Hide&Skin and Stock Route: Suveillances, IPC, Sensitization,	23050128	OTHER NON-TANGIBLE ASSETS	70421	31944500	275,000,000.00	0.00	89,871,770.83
01040424005600	021500100100	Ministry of Agric. & Natural Resources	Field pest control against farm outbreak: Procurement of pesticide, herbicide,	23050128	OTHER NON-TANGIBLE ASSETS	70421	31944500	15,000,000.00	0.00	10,025,000.00
01020125000400	021500100100	Ministry of Agric. & Natural Resources	General Renovation of KNARDA	23030121	REHABILITATION / REPAIRS	70421	31944500	70,000,000.00	55,875,920.14	283,000,000.00
01020125000500	021500100100	Ministry of Agric. & Natural Resources	installation of Second Phase Solar power	23030121	REHABILITATION / REPAIRS	70421	31944500	25,000,000.00	8,606,000.00	10,000,000.00
01020125000800	021500100100	Ministry of Agric. & Natural Resources	Animal Vaccination Program	23050128	OTHER NON-TANGIBLE ASSETS	70421	31944500	250,000.00	0.00	30,000,000.00
01070623000300	021511400100	KNARDA	Islamic Development Bank Fund to Support Agricultural Mechanization in	23050101	RESEARCH AND DEVELOPMENT	70421	31944500	15,000,000.00	0.00	0.00
01070623000400	021511400100	KNARDA	National Programme for Food Security	23050101	RESEARCH AND DEVELOPMENT	70421	31944500	30,000,000.00	0.00	0.00
01070623000500	021511400100	KNARDA	Purchase of improved input for demo seed fertilizer Agro chemical	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	70421	31944500	13,020,400.00	0.00	815,566,690.00
01070623000600	021511400100	KNARDA	Value chain Development women in agric	23050128	OTHER NON-TANGIBLE ASSETS	70421	31944500	120,000,000.00	0.00	391,255,000.00
01070623000700	021511400100	KNARDA	Rehabilitation of metrological stations	23030112	REHABILITATION / REPAIRS	70421	31944500	150,000,000.00	0.00	28,236,315.20
01070623000800	021511400100	KNARDA	Construction of 1nos ONION Bed for 3	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	70421	31944500	14,000,000.00	0.00	571,750,000.00
01070623000900	021511400100	KNARDA	KNARDA - KSADP intervention project	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	70421	31944500	11,000,000.00	0.00	5,697,000,000.00
01070623000700	021511400100	KNARDA	Renovation of Collapsing Site at Karkara	23030112	REHABILITATION / REPAIRS	70421	31944500	2,000,000.00	0.00	20,000,000.00
01070624000700	021511400100	KNARDA	Renovation of some dilapidated KNARDA	23030112	REHABILITATION / REPAIRS	70421	31944500	2,000,000.00	0.00	25,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
01020125000600	021511600100	KASCO	General Renovation of KASCO	23030121	REHABILITATION / REPAIRS	70421 31944500	0.00	1,453,000.00	1,250,000,000.00
01020125000700	021511600100	KASCO	Agricultural Loan Facility for Farmers	23050129	REVOLVING AGRICULTURAL	70421 31944500	136,542,324.00	0.00	250,000,000.00
13100112400100	022000100100	Ministry of Finance	Settlement of Liabilities	23020131	ROADS CONSTRUCTION	70171 31944500	150,000,000.00	0.00	700,000,000.00
13100112400200	022000700100	Office of the Accountant General	Procurement of Office Furniture	23010112	PURCHASE OF OFFICE	70112 31944500	0.00	0.00	15,000,000.00
13100112300100	022000700100	Office of the Accountant General	General Maintenance of the Accountant	23030121	REHABILITATION / REPAIRS	70112 31944500	65,230,000.00	0.00	30,000,000.00
13100112400100	022000700100	Office of the Accountant General	PFM Softwares and reform activities	23050103	MONITORING AND EVALUATION	70112 31944500	50,000,000.00	0.00	100,000,000.00
13100112400100	022000700100	Office of the Accountant General	Procurement of Computers and ICT	23010113	PURCHASE OF COMPUTERS	70112 31944500	10,000,000.00	0.00	35,000,000.00
13100112300100	022000700100	Office of the Accountant General	Purchase of furniture and fittings in the	23010139	PURCHASE OF OTHER	70112 31944500	20,000,000.00	0.00	20,000,000.00
13100125005600	022000700100	Office of the Accountant General	Settlement of Liability for 2024	23020132	CONSTRUCTION OF	70651 31944500	500,000,000.00	0.00	4,900,000,000.00
13100125005700	022000700100	Office of the Accountant General	Settlement of Liabilities for 2024 Special	23020132	CONSTRUCTION OF	70651 31944500	77,248,916.00	0.00	1,700,000,000.00
13100124000300	022000800100	Kano State Internal Revenue Services	Purchase of 12 No Motor cycle	23010104	PURCHASE MOTOR CYCLES	70112 31944500	25,000,000.00	0.00	15,000,000.00
13100112400100	022000800100	Kano State Internal Revenue Services	Purchase of 4 Motor Vehicles	23010105	PURCHASE OF MOTOR VEHICLES	70112 31944500	37,500,000.00	0.00	90,000,000.00
13100112400200	022000800100	Kano State Internal Revenue Services	Purchase of office furniture and fittings for H/Qtrs. Tax Audit Dept and 28 Tax	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 31944500	95,000,000.00	0.00	30,000,000.00
13100112300100	022000800100	Kano State Internal Revenue Services	Purchase of 250 No. Computer Laptops at Kano State Internal Revenue Services	23010113	PURCHASE OF COMPUTERS	70112 31944500	25,000,000.00	0.00	300,000,000.00
13100112400100	022000800100	Kano State Internal Revenue Services	Construction of 2 New Offices within Metropolitan.	23020101	CONSTRUCTION / PROVISION OF OFFICE	70112 31944500	19,682,400.00	0.00	210,000,000.00
13100112400100	022000800100	Kano State Internal Revenue Services	Rehabilitation of Offices H/Qtrs and 28	23030121	REHABILITATION / REPAIRS	70112 31944500	274,000,000.00	0.00	42,500,000.00
13100112300100	022000800100	Kano State Internal Revenue Services	Rehabilitation of ICT equipments at	23030127	REHABILITATION/REPAIRS-	70112 31944500	39,737,500.00	0.00	22,500,000.00
13100124000300	022000800100	Kano State Internal Revenue Services	Rehabilitation of Power Generating Plant	23030125	REHABILITATION/REPAIRS-	70112 31944500	10,000,000.00	0.00	15,000,000.00
13100112400100	022000900100	Kano State Investment Promotion Agency	Construction of office Building	23020101	CONSTRUCTION /	70411 31944500	3,250,000.00	0.00	100,000.00
13100112400200	022000900100	Kano State Investment Promotion Agency	Purchase of Motor Vehicle at Kano State	23010105	PURCHASE OF MOTOR	70411 31944500	4,100,000.00	0.00	30,000,000.00
13100112300100	022000900100	Kano State Investment Promotion Agency	Purchase of Office Furniture Kano State Investment Promotion Agency	23010139	PURCHASE OF OTHER FIXED ASSETS	70411 31944500	2,000,000.00	0.00	20,000,000.00
13100112400100	022000900100	Kano State Investment Promotion Agency	Database Creation	23050102	COMPUTER SOFTWARE	70411 31944500	2,000,000.00	0.00	30,000,000.00
13100112400100	022000900100	Kano State Investment Promotion Agency	Information Flyers, brochures, pamphlets,Quarterly News letters, and Website maintenance	23050128	OTHER NON-TANGIBLE ASSETS	70411 31944500	203,000,000.00	0.00	10,000,000.00
13100112300100	022000900100	Kano State Investment Promotion Agency	Website maintenance	23050102	COMPUTER SOFTWARE ACQUISITION	70411 31944500	28,317,600.00	0.00	3,000,000.00
13100124000300	022000900100	Kano State Investment Promotion Agency	Procurement of Multimedia and ICT	23020127	CONSTRUCTION OF ICT	70411 31944500	7,533,136.00	0.00	15,000,000.00
13100112400100	022000900100	Kano State Investment Promotion Agency	PURCHASE OF 10No. COMPUTERS KANO STATE INVESTMENT PROMOTION	23010113	PURCHASE OF COMPUTERS	70411 31944500	15,321,000.00	0.00	3,500,000.00
13100112400200	022000900100	Kano State Investment Promotion Agency	Installation of 4KVA SOLAR	23050128	OTHER NON-TANGIBLE	70435 31944500	84,283,252.00	0.00	10,000,000.00
13100112300100	022000900100	Kano State Investment Promotion Agency	ADMINISTRATION / ADVOCACY & COMMUNITY ENGAGEMENT	23050128	OTHER NON-TANGIBLE ASSETS	70411 31944500	769,190,000.00	0.00	25,000,000.00
13100112400100	022000900100	Kano State Investment Promotion Agency	Kano State Domestic and Foreign Investment Enhancement Project	23050128	OTHER NON-TANGIBLE ASSETS	70411 31944500	78,750,000.00	0.00	56,000,000.00
13100112400100	022000900100	Kano State Investment Promotion Agency	KADINVEST Sector Research and analysis	23050101	RESEARCH AND DEVELOPMENT	70411 31944500	1,505,000.00	0.00	15,000,000.00
13100112300100	022000900100	Kano State Investment Promotion Agency	Investor outreach programs	23050128	OTHER NON-TANGIBLE	70411 31944500	18,000,000.00	0.00	30,000,000.00
13100124000300	022000900100	Kano State Investment Promotion Agency	Digital Marketing Campaign, social	23050101	RESEARCH AND	70411 31944500	3,000,000.00	0.00	200,000,000.00
13100112400100	022000900100	Kano State Investment Promotion Agency	Production and Airing of Radio Jingles	23050128	OTHER NON-TANGIBLE	70411 31944500	130,960,000.00	0.00	5,000,000.00
13100112400200	022000900100	Kano State Investment Promotion Agency	Airing of jingles and programs on	23050128	OTHER NON-TANGIBLE	70411 31944500	5,305,150.79	0.00	20,000,000.00
13100112300100	022000900100	Kano State Investment Promotion Agency	Newspaper Retainership	23050128	OTHER NON-TANGIBLE	70411 31944500	16,510,000.00	0.00	10,000,000.00
13100112400100	022000900100	Kano State Investment Promotion Agency	Installation of Airport Electronic	23050128	OTHER NON-TANGIBLE	70411 31944500	14,995,500.00	0.00	15,000,000.00
13100112400100	022000900100	Kano State Investment Promotion Agency	Multi-sectoral Public Private Partnership Imitative	23030118	REHABILITATION / REPAIRS - RECREATIONAL	70411 31944500	13,235,350.00	0.00	2,000,000,000.00
13100112300100	022000900100	Kano State Investment Promotion Agency	Investor Targeting Events at Abuja and	23050128	OTHER NON-TANGIBLE	70411 31944500	2,417,200.00	0.00	30,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
13100112400200	022000900100	Kano State Investment Promotion	INVESTORS SERVICING Programs	23050128	OTHER NON-TANGIBLE	70411	31944500	15,558,000.00	0.00	300,000,000.00
13100112300100	022000900100	Kano State Investment Promotion	EASE OF DOING BUSSINESS / PUBLIC	23050128	OTHER NON-TANGIBLE	70411	31944500	11,139,200.00	0.00	600,000,000.00
13100112400100	022000900100	Kano State Investment Promotion	KANO ECONOMIC SUMMIT	23050108	SPECIAL INTERVENTION	70411	31944500	13,667,000.00	0.00	500,000,000.00
13100112400100	022000900100	Kano State Investment Promotion	Enabling Business and Other PPP	23030118	REHABILITATION / REPAIRS	70411	31944500	5,287,140.00	0.00	500,000,000.00
13100112300100	022000900100	Kano State Investment Promotion	Procurement of Official Vehicles	23030118	REHABILITATION / REPAIRS	70411	31944500	2,780,000.00	0.00	100,000,000.00
13100125000400	022000900100	Kano State Investment Promotion Agency	International stakeholder engagements (conference, summit,workshop,general Purchases of Office Furnature	23050101	RESEARCH AND DEVELOPMENT	70411	31944500	78,795,000.00	0.00	150,000,000.00
12100123002200	022000900100	Kano State Investment Promotion Agency	Purchase of Office Furnature	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112	31944500	60,000,000.00	95,474,295.89	0.00
12100123002100	022000900100	Kano State Investment Promotion	Purchase of Motor Vehicle	23010105	PURCHASE OF MOTOR	70112	31944500	100,000,000.00	0.00	0.00
12100123002000	022000900100	Kano State Investment Promotion	Construction of office Building	23020101	CONSTRUCTION /	70112	31944500	220,000,000.00		0.00
13100112400200	022001300100	Debt Management	Debt Recording and Analysis Soft ware and Portal	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70112	31944500	571,750,000.00	0.00	25,000,000.00
13100112300100	022001300100	Debt Management	Debt Restructuring Activities	23030127	REHABILITATION/REPAIRS-	70112	31944500	32,460,000.00	0.00	50,000,000.00
13100112400100	022001300100	Debt Management	Establishment of Debt Management Office	23020128	OTHER CONSTRUCTION	70112	31944500	3,452,000.00	0.00	50,000,000.00
13100112400100	022001300100	Debt Management	Purchases of 1No. Toyota Hilux	23010105	PURCHASE OF MOTOR	70112	31944500	11,735,815.20	0.00	30,000,000.00
13100112300100	022001300100	Debt Management	Purchases of ICT Hardware and Other	23050102	COMPUTER SOFTWARE	70112	31944500	400,000,000.00	0.00	30,000,000.00
13100112400200	022001300100	Debt Management	Purchases and installation of Solar system	23050128	OTHER NON-TANGIBLE	70435	31944500	180,000,000.00	0.00	40,000,000.00
13100112300100	022001300100	Debt Management	Conduct of MTDs/DSA for the year 2024	23050101	RESEARCH AND	70112	31944500	50,000,000.00	0.00	30,000,000.00
13100112400100	022001300100	Debt Management	Installation of Common Wealth	23030127	REHABILITATION/REPAIRS-	70112	31944500	141,100,456.20	0.00	50,000,000.00
13100112400100	022200100100	Ministry of Commerce &	Monitoring And Evaluation Regitration	23050101	RESEARCH AND	70411	31944500	280,000,000.00	0.00	0.00
13100112300100	022200100100	Ministry of Commerce & Investment	Purchase of Office Furniture and Fittings at Ministry of Commerce & Investment	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411	31944500	40,000,000.00	0.00	10,000,000.00
12100125000100	022200100100	Ministry of Commerce & Investment	Purchase Of Computers/ Ipads for the Staff of Ministry of Commerce & Investment	23010113	PURCHASE OF COMPUTERS	70411	31944500	27,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Purchase Of 2NO. Computer Printers at Ministry of Commerce & Investment	23010114	PURCHASE OF COMPUTER PRINTERS	70411	31944500	92,801,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Purchase Of 1NO. Photocopying Machines at Ministry of Commerce & Investment	23010115	PURCHASE OF PHOTOCOPYING MACHINES	70411	31944500	40,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Purchase Of 2NO. Shredding Machines at Ministry of Commerce & Investment	23010117	PURCHASE OF SHREDDING	70411	31944500	70,000,000.00	0.00	0.00
12100123000100	022200100100	Ministry of Commerce & Investment	Establishment of Laboratory and	23020118	CONSTRUCTION /	70411	31944500	16,450,000.00	0.00	0.00
12100123000100	022200100100	Ministry of Commerce & Investment	Establishment of Library at Consumer	23020111	CONSTRUCTION /	70411	31944500	135,000,000.00	0.00	0.00
12100123000100	022200100100	Ministry of Commerce & Investment	Construction/Provision Of Fixed Assets –	23020101	CONSTRUCTION /	70411	31944500	140,000,000.00	664,225,906.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Research And Development	23050101	RESEARCH AND	70411	31944500	100,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Purchase of Geological Equipments	23010139	PURCHASE OF OTHER	70411	31944500	18,000,000,000.00	10,267,857,528.86	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Establishment Mineral Analysis	23020128	OTHER CONSTRUCTION	70411	31944500	15,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	PURCHASE OF GEOGRAPHICAL	23010139	PURCHASE OF OTHER	70411	31944500	30,000,000.00	6,180,000.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	esterblishement of 5 Number of Mobile	23010139	PURCHASE OF OTHER	70411	31944500	100,000,000.00	32,750,000.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Computer Software Acquisition (MIS)	23050102	COMPUTER SOFTWARE	70411	31944500	35,000,000.00	0.00	8,000,000.00
12100124000100	022200100100	Ministry of Commerce & Investment	Establishment/Development Kura Rice	23020101	CONSTRUCTION /	70411	31944500	20,000,000.00	0.00	10,000,000.00
12100124000100	022200100100	Ministry of Commerce & Investment	Establishment of clusters Local Traders	23020128	OTHER CONSTRUCTION	70411	31944500	20,000,000.00	3,151,500.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Establishment of clusters Local Traders	23020128	OTHER CONSTRUCTION	70411	31944500	100,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Establishment of clusters Local Traders	23020128	OTHER CONSTRUCTION	70411	31944500	10,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Establishment of clusters Local Traders Rano Emirate	23020128	OTHER CONSTRUCTION	70411	31944500	10,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Establishment of clusters Local Traders	23020128	OTHER CONSTRUCTION	70411	31944500	80,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Establishment of clusters Local Traders	23020128	OTHER CONSTRUCTION	70411	31944500	15,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Fortification Plant of Vitamin A D/KUDU	23020118	CONSTRUCTION / PROVISION OF	70411	31944500	15,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Rehabilitation of Nigeria Agri Business Argo Industrial development	23010139	PURCHASE OF OTHER FIXED ASSETS	70411	31944500	10,000,000.00	0.00	10,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
12100124000100	022200100100	Ministry of Commerce &	Enterprises Development Initiatives	23050101	RESEARCH AND	70411	31944500	10,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Entrepreneurship Development/ promotion/E-Commerce/Digital Trade fair	23010139	PURCHASE OF OTHER FIXED ASSETS	70411	31944500	5,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Investment Climate survey/ development	23040104	INDUSTRIAL POLLUTION	70411	31944500	3,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Solid Minerals	23010139	PURCHASE OF OTHER	70411	31944500	10,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Business Support/ development SME	23020128	OTHER CONSTRUCTION	70411	31944500	5,000,000.00	0.00	20,000,000.00
12100125000200	022200100100	Ministry of Commerce & Investment	Resuscitation of 44 garment Tailoring	23020128	OTHER CONSTRUCTION	70411	31944500	4,000,000.00	0.00	210,000,000.00
12100125000300	022200100100	Ministry of Commerce & Investment	development of Industrial Clusters at Sharada SME	23020128	OTHER CONSTRUCTION	70411	31944500	10,000,000.00	0.00	22,000,000.00
12100125000400	022200100100	Ministry of Commerce & Investment	development of Industrial Clusters at kwanar Dawaki SME	23020128	OTHER CONSTRUCTION	70411	31944500	56,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Industrial Survey and Data Development	23010139	PURCHASE OF OTHER	70411	31944500	10,000,000.00	0.00	20,000,000.00
12100125000500	022200100100	Ministry of Commerce & Investment	Anniversaries/ Celebrations	23050104	ANNIVERSARIES/CELEBRATI	70411	31944500	24,272,400.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	KNSG/BOI Matching fund	23050128	OTHER NON-TANGIBLE	70411	31944500	3,000,000.00	0.00	300,000,000.00
12100124000100	022200100100	Ministry of Commerce & Investment	Construction/Provision of dye and Pit	23020118	CONSTRUCTION /	70411	31944500	3,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Establishment of dye and Tie Cluster at Kwachiri Fagge LGA	23020118	CONSTRUCTION / PROVISION OF	70411	31944500	10,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Establishment of dye and Tie Cluster at R/Zaki Unogogo LGA	23020118	CONSTRUCTION / PROVISION OF	70411	31944500	2,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Rehabilitation / Repairs – Fixed Asset General	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411	31944500	10,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Rehabilitation / Repairs – Fixed Gwarzo Weaving Centre	23020128	OTHER CONSTRUCTION	70411	31944500	20,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Rehabilitation / Repairs – Fixed Asset Makoda Weaving Centre and Dye Pit	23020128	OTHER CONSTRUCTION	70411	31922900	300,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Rehabilitation / Repairs – Fixed D/Tofa Weaving Centre	23020128	OTHER CONSTRUCTION	70411	31944500	500,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Rehabilitation / Repairs – Fixed Kofar Mata dye Pit	23020128	OTHER CONSTRUCTION	70411	31944500	400,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Rehabilitation / Repairs – Fixed Zage dye Pit	23020128	OTHER CONSTRUCTION	70411	31944500	500,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Rehabilitation / Repairs – Fixed Kura dye	23020128	OTHER CONSTRUCTION	70411	31944500	500,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Rehabilitation/Renovation of New Consumer Protection Office	23010139	PURCHASE OF OTHER FIXED ASSETS	70411	31944500	100,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	To re-design/develop major Rural	23020124	CONSTRUCTION OF	70411	31944500	20,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Re-design/develop Dambatta Markets	23020124	CONSTRUCTION OF MARKETS/PARKS	70411	31920800	50,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Re-design/develop Wudil Markets /	23020124	CONSTRUCTION OF	70411	31944500	50,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Re-design/develop Tudun Wada Markets / Majema	23020124	CONSTRUCTION OF MARKETS/PARKS	70411	31944500	30,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Re-design/develop Gwarzo Markets	23020124	CONSTRUCTION OF MARKETS/PARKS	70411	31944500	20,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Design/develop K/Kwari Markets	23020124	CONSTRUCTION OF MARKETS/PARKS	70411	31944500	40,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Acquisition of Non-Tangible Asset	23010139	PURCHASE OF OTHER FIXED ASSETS	70411	31944500	30,000,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Informal Sector support Development	23020101	CONSTRUCTION / PROVISION OF OFFICE	70411	31944500	10,000,000.00	0.00	5,000,000.00
12100124000100	022200100100	Ministry of Commerce & Investment	Cooperatives Data Analysis/Data Development/Revalidation	23010139	PURCHASE OF OTHER FIXED ASSETS	70411	31944500	70,000,000.00	0.00	10,000,000.00
12100125000600	022200100100	Ministry of Commerce & Investment	National Councils Meetings, Economic Summits, Conferences and Trade fairs	23050128	OTHER NON-TANGIBLE ASSETS	70411	31944500	50,000,000.00	0.00	10,000,000.00
12100124000100	022200100100	Ministry of Commerce & Investment	Establishment of Minerals Cooperative	23020101	CONSTRUCTION /	70411	31944500	7,500,000.00	0.00	0.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
12100124000100	022200100100	Ministry of Commerce & Investment	Conduct of Geological survey to be conducted by Ministry of Commerce & Investment	23050101	RESEARCH AND DEVELOPMENT	70411	31944500	5,500,000.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Cooperative field services and Staff Development	23050128	OTHER NON-TANGIBLE ASSETS	70411	31944500	200,000.00	0.00	5,000,000.00
12100125000700	022200100100	Ministry of Commerce & Investment	Establishment of Micro Finance Cooperative Bank Cooperative Banks	23020101	CONSTRUCTION / PROVISION OF OFFICE	70411	31944500	2,000,000.00	0.00	0.00
12100124000100	022200100100		Establishment of dye and Tie Cluster at Karave LGA	23020128		70411	31944500	0.00	0.00	0.00
12100124000100	022200100100		Establishment of dye and Tie Cluster at Rogo LGA	23020128		70411	31944500	0.00	0.00	0.00
12100124000100	022200100100		Establishment of dye and Tie Cluster at Unqoqo LGA	23020128		70411	31944500	0.00	0.00	0.00
12100124000100	022200100100	Ministry of Commerce & Investment	Establishment of Mineral Resource based cottage industries	23020128	OTHER CONSTRUCTION	70411	31944500	60,000,000.00	0.00	0.00
13100123000100	022200200100	Kantin Kwari Market	SOLAR INSTALLATION FOR THE KWARI MARKET OFFICE	23020103	CONSTRUCTION / PROVISION OF	70435	31911200	18,000,000.00	0.00	30,000,000.00
13100123000100	022200200100	Kantin Kwari Market	PROCUREMENT OF MOBILE/WHEEL FIRE	23020118	CONSTRUCTION /	70473	31911200	23,241,500.00	0.00	10,000,000.00
13100123000100	022200200100	Kantin Kwari Market	RENOVATION OF ACCESS ROAD	23020114	CONSTRUCTION /	70473	31911200	3,000,000.00	0.00	20,000,000.00
13100123000100	022200200100	Kantin Kwari Market	INSTALLATION OF I.C.T AND DATA	23050102	COMPUTER SOFTWARE	70473	31911200	10,000,000.00	0.00	30,000,000.00
13100123000100	022200200100	Kantin Kwari Market	SUPPLY OF 3NO MINI TRUCK FOR DAILY	23010107	PURCHASE OF TRUCKS	70473	31911200	10,665,271.00	0.00	20,000,000.00
13100123000100	022200200100	Kantin Kwari Market	CONSTRUCTION OF 20 BOREHOLES AT MARKET PREMISES	23020105	CONSTRUCTION / PROVISION OF WATER	70473	31911200	18,000,000.00	0.00	40,000,000.00
13100123000100	022200200100	Kantin Kwari Market	RENOVATION OF 18 NO OF GATES AT	23030128	OTHER REHABILITATION	70473	31911200	7,000,000.00	0.00	20,000,000.00
13100123000100	022200200100	Kantin Kwari Market	RENOVATION OF OFFICE BUILDING AT KWARI MARKET	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70473	31911200	35,000,000.00	0.00	12,000,000.00
13100123000100	022200200100	Kantin Kwari Market	ANNUAL RENT/ MAINTENANCE OF ANNEX OFFICE BUILDING AT YAN HULA	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70473	31911200	500,000,000.00	0.00	10,000,000.00
13100123000100	022200200100	Kantin Kwari Market	RENOVATION OF MAINTENANCE FOR	23030101	REHABILITATION / REPAIRS	70473	31911200	500,000,000.00	0.00	30,000,000.00
12100124000100	022200300100	Kano state Consumer Protection Agency	Rehabilitation/Renovation of New	23020101	CONSTRUCTION /	71091	31944500	70,000,000.00	0.00	135,000,000.00
12100124000100	022200300100	Kano state Consumer Protection Agency	Purchase of Furniture and Equipment at Kano state Consumer Protection Agency	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	71091	31944500	500,000.00	0.00	18,000,000.00
12100124000100	022200300100	Kano state Consumer Protection Agency	Rehabilitation/Renovation of New	23010119	PURCHASE OF POWER	71091	31944500	30,000,000.00	0.00	5,000,000.00
12100124000100	022200300100	Kano state Consumer Protection Agency	purchase of 1No. generator set for Kano	23010119	PURCHASE OF POWER	71091	31944500	5,000,000.00	0.00	5,000,000.00
12100124000100	022200300100	Kano state Consumer Protection Agency	Establishment of Library at Consumer	23010105	PURCHASE OF MOTOR	71091	31944500	30,000,000.00	0.00	120,000,000.00
12100124000100	022200300100	Kano state Consumer Protection Agency	Establishment of Library at Consumer	23010105	PURCHASE OF MOTOR	71091	31944500	30,000,000.00	0.00	22,000,000.00
12100124000100	022200300100	Kano state Consumer Protection Agency	Establishment of Laboratory and	23020118	CONSTRUCTION /	71091	31944500	30,000,000.00	0.00	100,000,000.00
12100124000100	022200300100	Kano state Consumer Protection Agency	Procurement of Operational vehicle Fairly Used	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	71091	31944500	30,000,000.00	0.00	0.00
12100124000100	022200300100	Kano state Consumer Protection Agency	procurement of Operational vehicle	23020118	CONSTRUCTION /	71091	31944500	30,000,000.00	0.00	119,000,000.00
13100123000100	022200400100	Abubakar Rimi Market	PURCHASE/PROVISION 1NO. OF	23010128	PURCHASE OF SECURITY	70471	31944500	0.00	0.00	50,000,000.00
13100124000100	022200400100	Abubakar Rimi Market	PURCHASE AND INSTALLATION OF	23010128	PURCHASE OF SECURITY	70641	31944500	0.00	0.00	15,000,000.00
13100124000100	022200400100	Abubakar Rimi Market	PURCHASE/PROVISION 2NO. OF	23010128	PURCHASE OF SECURITY	70471	31944500	0.00	0.00	35,000,000.00
13100124000100	022200400100	Abubakar Rimi Market	PURCHASE AND INSITULATION OF	23020103	CONSTRUCTION /	70641	31944500	0.00	0.00	20,000,000.00
13100124000100	022200400100	Abubakar Rimi Market	CONSTRUCTION / PROVISION OF OFFICE BUILDING AT ABUBAKAR RIMI	23020101	CONSTRUCTION / PROVISION OF OFFICE	70471	31944500	500,000.00	0.00	20,000,000.00
13100124000100	022200400100	Abubakar Rimi Market	REHABILITATION AND CONSRUCTION OF INTERLOCKS	23020128	OTHER CONSTRUCTION	70471	31944500	10,000,000.00	0.00	20,000,000.00
13100124000100	022200400100	Abubakar Rimi Market	REHABILITION OF DRAINAGEs AT Abubakar Rimi Market	23020105	CONSTRUCTION / PROVISION OF WATER	70471	31944500	20,000,000.00	0.00	60,000,000.00
13100124000100	022200400100	Abubakar Rimi Market	Construction / Provision of Shops at Abubakar Rimi Market	23020128	OTHER CONSTRUCTION	70471	31944500	10,000,000.00	0.00	0.00
13100124000100	022200400100	Abubakar Rimi Market	REHABILITATION AND CONSRUCTION OF INTERLOCKS Tiles	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70471	31944500	10,000,000.00	0.00	10,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
13100124000100	022200500100	Tourism Management Board	WORLD TOURISM DAY CELEBRATION	23050104	ANNIVERSARIES/CELEBRATIONS	70473	31944500	20,000,000.00	0.00	10,000,000.00
13100124000100	022200500100	Tourism Management Board	REHABILITATION/REPAIRS OF OFFICE BUILDING	23030122	REHABILITATION/REPAIRS OF BOUNDARIES	70473	31944500	50,000,000.00	0.00	30,000,000.00
13100124000100	022200500100	Tourism Management Board	REPAIRS/PROVISION OF RECREATIONAL CENTER AT 3 SENATORIAL DISTRICT	23030118	REHABILITATION / REPAIRS - RECREATIONAL	70473	31944500	10,000,000.00	0.00	30,000,000.00
13100124000100	022200500100	Tourism Management Board	DEVELOPMENT OF KURA DYE PITS	23020118	CONSTRUCTION / PROVISION OF	70473	31944500	30,000,000.00	0.00	30,000,000.00
13100124000100	022200500100	Tourism Management Board	DEVELOPMENT OF MINJIBIR WEAVING VILLEGE	23030118	REHABILITATION / REPAIRS - RECREATIONAL	70473	31944500	30,000,000.00	0.00	30,000,000.00
13100124000100	022200500100	Tourism Management Board	DEVELOPMENT OF D/TOFA POTTERY CENTRE	23030118	REHABILITATION / REPAIRS - RECREATIONAL	70473	31944500	30,000,000.00	0.00	30,000,000.00
13100124000100	022200500100	Tourism Management Board	DEVELOPMENT OF RESORT CENTER AT 3 SENATORIAL DISTRICT	23030118	REHABILITATION / REPAIRS - RECREATIONAL	70473	31944500	30,000,000.00	0.00	30,000,000.00
13100124000100	022200500100	Tourism Management Board	DEVELOPMENT OF TOURISM VILLAGE AT KUMBOTSO	23030118	REHABILITATION / REPAIRS - RECREATIONAL	70473	31944500	250,000,000.00	0.00	30,000,000.00
13100124000100	022200500100	Tourism Management Board	AQUSITION AND & UPGRADING OF 20NO. OF OLD STALLS AT KURMI MKT	23010139	PURCHASE OF OTHER FIXED ASSETS	70473	31944500	10,000,000.00	0.00	30,000,000.00
13100124000100	022200500100	Tourism Management Board	UPGRADING OF RURUM LEISURE CENTER AND PURCHASING OF AQUATIC	23030118	REHABILITATION / REPAIRS - RECREATIONAL	70473	31944500	10,000,000.00	0.00	30,000,000.00
13100124000100	022200500100	Tourism Management Board	CONSTRUCTION OF CONFERENCE CENTRE	23020101	CONSTRUCTION / PROVISION OF OFFICE	70473	31944500	10,000,000.00	0.00	400,000,000.00
13100125000500	022200500100	Tourism Management Board	DEMOLITION AND RECONSTRUCTION	23020128	OTHER CONSTRUCTION	70473	31944500	10,000,000.00	0.00	30,000,000.00
13100125000600	022200500100	Tourism Management Board	PRECUREMENT OF OFFICE EQUIPMENT	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70473	31944500	10,000,000.00	0.00	30,000,000.00
13100125000700	022200500100	Tourism Management Board	REHABILITATION OF FEMALE MOSQUE AND 20NO OF GENERAL TOILETS	23020118	CONSTRUCTION / PROVISION OF	70473	31944500	10,000,000.00	0.00	30,000,000.00
13100125000800	022200500100	Tourism Management Board	PURCHASE OF SECURITY GADGETS GATE AT TOURISM MANAGEMENT	23010128	PURCHASE OF SECURITY EQUIPMENT	70473	31944500	10,000,000.00	0.00	30,000,000.00
11100123000100	022800100100	Ministry for Science Technology & Innovation	Purchase of 3No. Service Vehicles (1No.	23010105	PURCHASE OF MOTOR	70981	31913100	10,000,000.00	0.00	136,245,398.55
11100123000200	022800100100	Ministry for Science Technology & Innovation	Purchase of Office Furniture for the Ministry for Science Technology &	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981	31913100	10,000,000.00	0.00	28,805,047.20
11100123000300	022800100100	Ministry for Science Technology & Innovation	Staff Trainings, Workshops and Seminars	23050128	OTHER NON-TANGIBLE ASSETS	70981	31913100	10,000,000.00	0.00	20,622,383.74
11100124000400	022800100100	Ministry for Science Technology & Innovation	Research and Development on STI/ICT Potentials	23050101	RESEARCH AND DEVELOPMENT	70981	31913100	10,000,000.00	0.00	85,533,823.39
11100123000100	022800100100	Ministry for Science Technology & Innovation	Development of Monitoring and Evaluation Framework/Implementation	23050103	MONITORING AND EVALUATION	70981	31913100	30,000,000.00	0.00	7,773,112.80
11100123000200	022800100100	Ministry for Science Technology & Innovation	Generation of Data for STI/ICT activities	23010139	PURCHASE OF OTHER	70981	31913100	30,000,000.00	0.00	13,200,000.00
11100123000300	022800100100	Ministry for Science Technology & Innovation	Establishment of ICT Park One (1 No.)	23020118	CONSTRUCTION /	70981	31913100	40,000,000.00	0.00	442,988,248.25
11100124000400	022800100100	Ministry for Science Technology & Innovation	Development of IT Solutions/Infrastructure to MDAs	23010139	PURCHASE OF OTHER FIXED ASSETS	70981	31913100	35,000,000.00	0.00	379,200,000.00
11100123000900	022800100100	Ministry for Science Technology & Innovation	Establishment of Five (5) CBT/ Computer	23020101	CONSTRUCTION /	70981	31913100	5,000,000.00	0.00	1,545,694,042.00
11100123000100	022800100100	Ministry for Science Technology & Innovation	Purchase of Computers for	23010113	PURCHASE OF COMPUTERS	70981	31913100	0.00	0.00	90,000,000.00
11100123000100	022800100100	Ministry for Science Technology & Innovation	(ICT JARI) Digital Job Creation and Empowerment Initiative for Youth	23050108	SPECIAL INTERVENTION PROGRAMME	70981	31913100	20,000,000.00	0.00	450,000,000.00
11100123000100	022800100100	Ministry for Science Technology & Innovation	IT Conferences/National Council on Communication technology	23050128	OTHER NON-TANGIBLE ASSETS	70981	31913100	1,000,000.00	0.00	130,000,000.00
11100123101300	022800100100	Ministry for Science Technology & Innovation	Development of Database on Digital	23050128	OTHER NON-TANGIBLE	70981	31913100	5,000,000.00	0.00	50,000,000.00
11100123001400	022800100100	Ministry for Science Technology & Innovation	Purchase of IPAD System for State Executive Council Members (EXCO)	23010113	PURCHASE OF COMPUTERS	70981	31913100	20,000,000.00	0.00	120,000,000.00
11100124001500	022800100100	Ministry for Science Technology & Innovation	Big Data Analytics and Artificial Intellence	23050101	RESEARCH AND DEVELOPMENT	70981	31913100	20,000,000.00	0.00	350,000,000.00
11100123000100	022800100100	Ministry for Science Technology & Innovation	Appropriate Technology for STI	23010139	PURCHASE OF OTHER	70981	31913100	7,000,000.00	0.00	310,040,000.00
11100123000100	022800100100	Ministry for Science Technology & Innovation	Adaptive Research & Initiatives	23050101	RESEARCH AND	70981	31913100	15,200,000.00	0.00	192,060,238.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
11100123000100	022800100100	Ministry for Science Technology & Innovation	Emerging Issues on STI Development	23010139	PURCHASE OF OTHER FIXED ASSETS	70981	31913100	40,000,000.00	0.00	245,690,000.00
11100123000100	022800100100	Ministry for Science Technology & Innovation	Training, Capacity Building and	23050108	SPECIAL INTERVENTION	70981	31913100	2,000,000.00	0.00	300,000,000.00
11100123000100	022800100100	Ministry for Science Technology & Innovation	Annual STI Development and Promotion	23050104	ANNIVERSARIES/CELEBRATI	70981	31913100	7,000,000.00	0.00	180,000,000.00
11100124100100	022800200100	Kano State Data Centre	10No. Outsourcing of Professional	23050103	MONITORING AND	70981	31944500	3,000,000.00	0.00	28,046,619.24
11100124100100	022800200100	Kano State Data Centre	Purchase of Operational Vehicles	23010105	PURCHASE OF MOTOR VEHICLES	70981	31944500	3,000,000.00	0.00	50,400,000.00
11100124100100	022800200100	Kano State Data Centre	20No. Training of Staff on Data Centre Operations	23050102	COMPUTER SOFTWARE ACQUISITION	70981	31913100	3,000,000.00	0.00	7,200,000.00
11100124100100	022800200100	Kano State Data Centre	Development of Data Centre Operational Framework/Implementation	23050128	OTHER NON-TANGIBLE ASSETS	70981	31944500	0.00	0.00	4,440,000.00
11100124100100	022800200100	Kano State Data Centre	Purchase and Maintenance of Software and Licenses for Data Centre	23050102	COMPUTER SOFTWARE ACQUISITION	70981	31913800	5,000,000.00	0.00	9,526,445.60
11100124100100	022800200100	Kano State Data Centre	Routine Preventive Maintenance and Unexpected Repairs of Equipment and	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	70981	31913100	10,000,000.00	0.00	8,000,000.00
11100124100100	022800200100	Kano State Data Centre	Outreach for Awareness & Support Services for Return of Investment (ROI)	23050101	RESEARCH AND DEVELOPMENT	70981	31944500	0.00	0.00	5,640,000.00
11100124100100	022800200100	Kano State Data Centre	Internet Connectivity, Bandwidth and Network Infrastructure (Routers,	23050128	OTHER NON-TANGIBLE ASSETS	70981	31913100	20,000,000.00	0.00	60,796,777.20
11100123100100	022800200100	Kano State Data Centre	Purchase/Maintenance of Networking	23050102	COMPUTER SOFTWARE	70981	31913100	20,000,000.00	0.00	121,800,000.00
11100124100100	022800200100	Kano State Data Centre	Maintenance of Surveillance Surveillance Systems of Equipments & Gadgets	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	70981	31944500	0.00	0.00	3,000,000.00
11100124100100	022800200100	Kano State Data Centre	Maintenance of Firewall, Intrusion Detection Systems, Access Control	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70981	31944500	40,000,000.00	0.00	6,200,000.00
11100124100100	022800200100	Kano State Data Centre	Payments for ongoing Contractwith	23020130	PROVISION OF	70981	31944500	20,000,000.00	0.00	19,200,000.00
11100124100100	022800200100	Kano State Data Centre	Deployment & Maintenance of Colocation	23030121	REHABILITATION / REPAIRS	70981	31944500	8,000,000.00	0.00	12,360,000.00
05010225000100	022800500100	Kano State Institute for	ICT Software Charges	23050102	COMPUTER SOFTWARE	70981	31912700	20,000,000.00	0.00	20,000,000.00
05010223000200	022800500100	Kano State Institute for information Technology Kura	RESEARCH AND DEVELOPMENT	23050101	RESEARCH AND DEVELOPMENT	70981	31912700	20,000,000.00	0.00	48,000,000.00
05010225000200	022800500100	Kano State Institute for information Technology Kura	PURCHASE OF LAPTOP AND DESKTOP COMPUTERS	23010113	PURCHASE OF COMPUTERS	70981	31912700	10,000,000.00	0.00	50,000,000.00
05010223000200	022800500100	Kano State Institute for	PROVISION/INSTALLATION OF SOLAR	23020103	CONSTRUCTION /	70435	31912700	20,000,000.00	0.00	30,211,116.62
05010223000200	022800500100	Kano State Institute for information Technology Kura	Accreditation Exercise	23050103	MONITORING AND EVALUATION	70981	31912700	2,000,000.00	0.00	27,000,000.00
05050125000700	022800500100	Kano State Institute for information Technology Kura	Youth Empowerment on ICT hardware and software	23050102	COMPUTER SOFTWARE ACQUISITION	70981	31912700	1,350,000.00	0.00	150,000,000.00
17100125000100	022900100100	Ministry of Transport	PROVISION OF OFFICE ELECTRONICS	23010112	PURCHASE OF OFFICE	70451	31944500	20,000,000.00	0.00	50,000,000.00
17100125000200	022900100100	Ministry of Transport	PURCHASE OF OFFICE FURNITURE	23010112	PURCHASE OF OFFICE	70451	31944500	120,000,000.00	0.00	70,000,000.00
17100124000100	022900100100	Ministry of Transport	PROVISION OF PARKING LOTS	23020124	CONSTRUCTION OF	70451	31944500	18,000,000.00	0.00	135,000,000.00
17100124000100	022900100100	Ministry of Transport	FURNISHING OF NEWLY CREATED	23010112	PURCHASE OF OFFICE	70451	31944500	0.00	0.00	5,000,000.00
17100124000100	022900100100	Ministry of Transport	FURNISHING OF NEWLY CREATED	23010112	PURCHASE OF OFFICE	70451	31944500	120,000,000.00	0.00	5,000,000.00
17100124000100	022900100100	Ministry of Transport	FURNISHING OF NEWLY CREATED	23010112	PURCHASE OF OFFICE	70451	31944500	20,000,000.00	0.00	5,000,000.00
17100124000100	022900100100	Ministry of Transport	COMPUTERIZED DATA BANK	23050102	COMPUTER SOFTWARE	70451	31944500	0.00	0.00	80,000,000.00
17100124000100	022900100100	Ministry of Transport	STUDY AND REHABILITATION OF TRAFFIC WITHING KANO	23030123	REHABILITATION/REPAIRS-TRAFFIC /STREET LIGHTS	70451	31944500	5,000,000.00	0.00	49,000,000.00
17100124000100	022900100100	Ministry of Transport	LOAD DEMAND ANALYSIS ON EXISTING	23030123	REHABILITATION/REPAIRS-	70451	31944500	119,000,000.00	0.00	51,200,000.00
17100124000100	022900100100	Ministry of Transport	UPGRADE OF TRAFFIC MANAGEMENT	23030123	REHABILITATION/REPAIRS-	70451	31944500	20,000,000.00	0.00	45,000,000.00
17100124000100	022900100100	Ministry of Transport	SENSITIZATION AND PUBLIC ENLIGHTMENT	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70451	31944500	0.00	0.00	20,100,000.00
17100124000100	022900100100	Ministry of Transport	PURCHASE/ SUPPLY OF OFFICE	23010105	PURCHASE OF MOTOR	70451	31944500	20,000,000.00	0.00	30,000,000.00
17100124000100	022900100100	Ministry of Transport	TIFFER GARAGE AT MODOBI AND	23020124	CONSTRUCTION OF	70451	31944500	20,000,000.00	0.00	105,000,000.00
17100124000100	022900100100	Ministry of Transport	RENOVATION OF MOTOR PARK	23030124	REHABILITATION/REPAIRS-MARKETS/PARKS	70451	31944500	20,000,000.00	0.00	100,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
17100124000100	022900100100	Ministry of Transport	PURCHASE OF BOATS	23010109	PURCHASE OF SEA BOATS	70451 31944500	20,000,000.00	0.00	0.00
17100124000100	022900100100	Ministry of Transport	CONSTRUCTION OF EXISTING TOLL GATES	23020128	OTHER CONSTRUCTION	70451 31944500	20,000,000.00	0.00	100,000,000.00
17100124000100	022900100100	Ministry of Transport	BUS STOP AT BATA-DAKATA, ZOO ROAD-S/G. GAWUNA-BRIGATE, AND HOTORO	23020124	CONSTRUCTION OF MARKETS/PARKS	70451 31944500	35,000,000.00	0.00	0.00
17100124000100	022900100100	Ministry of Transport	MACHANIC VILLAGE AT MAIDUGURI ROAD	23020118	CONSTRUCTION / PROVISION OF	70451 31944500	5,000,000.00	0.00	220,000,000.00
17100124000100	022900100100	Ministry of Transport	MOTORS DEALERS AT KATSINA ROAD (CLUSTERING)	23050101	RESEARCH AND DEVELOPMENT	70451 31944500	107,185,319.78	0.00	105,000,000.00
17100124000100	022900100100	Ministry of Transport	CONSTRUCTION OF NEW MOTOR PARKS AT RIGIYAR ZAKI AND KATSINA ROAD	23020124	CONSTRUCTION OF MARKETS/PARKS	70451 31944500	24,004,206.00	0.00	0.00
17100124000100	022900100100	Ministry of Transport	UPGRADING OF TRAILER PARK AT DAKA TSALLE	23030124	REHABILITATION/REPAIRS-MARKETS/PARKS	70451 31944500	13,500,000.00	0.00	100,000,000.00
17100124000100	022900100100	Ministry of Transport	CONSTRUCTION OF TRAILER PARK AT	23020124	CONSTRUCTION OF	70451 31944500	27,004,300.00	0.00	100,560,000.00
17100124000100	022900100100	Ministry of Transport	PRODUCTION OF KANO STATE	23010139	PURCHASE OF OTHER	70451 31944500	12,703,000.00	0.00	500,000,000.00
17100125000300	022900100100	Ministry of Transport	CONSTRUCTION OF BUS STOP AT VARIOUS LOCATION WIYHIN	23020124	CONSTRUCTION OF MARKETS/PARKS	70451 31944500	6,477,594.00	0.00	95,000,000.00
17100125000400	022900100100	Ministry of Transport	CONSTRUCTION/REHABILITATION OF MOTOR PARKS	23020124	CONSTRUCTION OF MARKETS/PARKS	70451 31944500	61,278,186.16	0.00	200,000,000.00
17100125000500	022900100100	Ministry of Transport	TRANSPORT POLICY AND PLANNING	23050101	RESEARCH AND	70451 31944500	2,000,000.00	0.00	150,000,000.00
17100123100100	022900100100	Ministry of Transport	PURCHASE OF BUSES VEHICLES FOR	23010108	PURCHASE OF BUSES	70451 31944500	3,770,000.00	0.00	700,000,000.00
17100124000100	022900100100	Ministry of Transport	CONSTRUCTION OF ULTRA MODERN	23020124	CONSTRUCTION OF	70451 31944500	2,600,000.00	0.00	300,000,000.00
17100123000100	022900100100	Ministry of Transport	ROAD SIGNS, GANTRIES, ROAD	23020119	CONSTRUCTION /	70451 31944500	27,050,000.00	0.00	350,000,000.00
17100123000100	022900100100	Ministry of Transport	CONSTRUCTION OF CRUSH BARRIER AT	23020118	CONSTRUCTION /	70451 31944500	11,000,000.00	0.00	0.00
17100124000100	022900100100	Ministry of Transport	PROVISION OF MOTORIZED BOATS AND	23010109	PURCHASE OF SEA BOATS	70451 31944500	200,156,873.54	0.00	350,000,000.00
17100125000600	022900100100	Ministry of Transport	CONSTRUCTION/PROVISION OF LANE DIVIDER AT VARIOUS LOCATION	23020118	CONSTRUCTION / PROVISION OF	70451 31944500	200,000,000.00	0.00	50,000,000.00
17100125000700	022900100100	Ministry of Transport	PROVISION OF NON-MOTORISED	23010139	PURCHASE OF OTHER	70451 31944500	10,000,000.00	0.00	300,000,000.00
17100125000800	022900100100	Ministry of Transport	DEVELOPMENT OF SUSTAINABLE URBAN MOBILITY PLAN IN THE LGHT	23010139	PURCHASE OF OTHER FIXED ASSETS	70451 31944500	50,000,000.00	0.00	200,000,000.00
17100123000100	022900100100	Ministry of Transport	PROCUREMENT OF COMMUNICATION GADGETS	23010139	PURCHASE OF OTHER FIXED ASSETS	70451 31944500	36,000,000.00	0.00	100,000,000.00
17100124000100	022900100100	Ministry of Transport	PURCHASE OF ADDITIONAL BOOKS, AND OTHER LIBRARY EQUIPMENTS.	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70451 31944500	20,000,000.00	0.00	0.00
17100123000100	022900100100	Ministry of Transport	PURCHASE / MAINTENANCE OF VEHICLES (PURCHASE OF 18 SEATER OFFICIAL STAFF BUS)	23010105	PURCHASE OF MOTOR VEHICLES	70451 31944500	10,000,000.00	0.00	100,000,000.00
17100124000100	022900100100	Ministry of Transport	PURCHASE / REHABILITATION OF	23010107	PURCHASE OF TRUCKS	70451 31944500	5,000,000.00	0.00	14,000,000.00
17100123000100	022900100100	Ministry of Transport	PURCHASES OF UNIFORMS AND	23010128	PURCHASE OF SECURITY	70451 31944500	12,000,000.00	0.00	30,000,000.00
17100124000100	022900100100	Ministry of Transport	PROCUREMENT OF PATROL	23010105	PURCHASE OF MOTOR	70451 31944500	20,000,000.00	0.00	100,000,000.00
17100125000900	022900100100	Ministry of Transport	PROCUREMENT OF DRIVING SUMILATOR (TRAINING)	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70451 31944500	40,000,000.00	0.00	100,000,000.00
17100125001000	022900100100	Ministry of Transport	ICT EQUIPMENT	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 31944500	15,000,000.00	0.00	100,000,000.00
17100125001100	022900100100	Ministry of Transport	PATROL VEHICLE (PICK - UP)	23010105	PURCHASE OF MOTOR VEHICLES	70451 31944500	309,784,126.72	0.00	100,000,000.00
17100125001200	022900100100	Ministry of Transport	PURCHASE OF VIO FOOTBALL CLUB KITS	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	70451 31944500	60,000,000.00	0.00	100,000,000.00
17100125001300	022900100100	Ministry of Transport	ACCIDENT MANAGEMENT TOOLS	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70451 31944500	15,000,000.00	0.00	100,000,000.00
17100125001400	022900100100	Ministry of Transport	MOTOR BIKE	23010104	PURCHASE MOTOR CYCLES	70451 31944500	20,000,000.00	0.00	10,000,000.00
17100125008400	022900100100	Ministry of Transport	Construction of Ministry Office Complex	23020101	CONSTRUCTION / PROVISION OF OFFICE	70451 31944500	0.00	0.00	100,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
17100123000100	022900300100	Kano State Transport Authority	PURCHASE OF ICT GADGETS FOR USE IN THE ULTRA MODERN TERMINUS	23050102	COMPUTER SOFTWARE ACQUISITION	70451	31944500	10,000,000.00	0.00	100,000,000.00
17100124000100	022900300100	Kano State Transport Authority	PRURCHASE OF 10 NO. NEW BUSES	23010108	PURCHASE OF BUSES	70451	31944500	25,000,000.00	0.00	300,000,000.00
17100123000100	022900300100	Kano State Transport Authority	CONSTRUCTION OF ULTRA MODERN TERMINUS	23020124	CONSTRUCTION OF MARKETS/PARKS	70451	31944500	25,000,000.00	0.00	500,000,000.00
17100124000100	022900400100	Kano State Road Transport Agency (KAROTA)	PURCHASE OF 10No MOTOR BIKES	23010104	PURCHASE MOTOR CYCLES	70451	31944500	5,000,000.00	0.00	64,000,000.00
17100123000100	022900400100	Kano State Road Transport Agency (KAROTA)	PURCHASE OF OFFICE VEHICLE	23010105	PURCHASE OF MOTOR VEHICLES	70451	31944500	23,000,000.00	0.00	250,000,000.00
17100124000100	022900400100	Kano State Road Transport Agency (KAROTA)	REPAIRS OF5No OPERATIONAL VEHICLE	23010105	PURCHASE OF MOTOR VEHICLES	70451	31944500	45,000,000.00	0.00	250,000,000.00
17100123000100	022900400100	Kano State Road Transport Agency (KAROTA)	PURCHASE OF 10No OFFICE FURNITURES	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451	31944500	15,000,000.00	0.00	50,000,000.00
17100124000100	022900400100	Kano State Road Transport Agency (KAROTA)	PURCHASE OF 20 Laptops COMPUTERS	23010113	PURCHASE OF COMPUTERS	70451	31944500	50,000,000.00	0.00	0.00
17100123000100	022900400100	Kano State Road Transport Agency (KAROTA)	PURCHASE OF 10 No PRINTER	23010114	PURCHASE OF COMPUTER PRINTERS	70451	31944500	30,000,000.00	0.00	0.00
17100124000100	022900400100	Kano State Road Transport Agency (KAROTA)	PURCHASE OF 3No PHOTOCOPYING MACHINES	23010115	PURCHASE OF PHOTOCOPYING MACHINES	70451	31944500	3,100,300.00	0.00	0.00
17100123000100	022900400100	Kano State Road Transport Agency (KAROTA)	PURCHASE OF 1No TYPEWRITERS	23010113	PURCHASE OF COMPUTERS	70451	31944500	3,043,944.32	0.00	0.00
17100124000100	022900400100	Kano State Road Transport Agency (KAROTA)	PURCHASE OF 1No SCANNERS	23010118	PURCHASE OF SCANNERS	70451	31944500	15,780,342.30	0.00	0.00
17100123000100	022900400100	Kano State Road Transport Agency (KAROTA)	PURCHASE OF HEALTH & MEDICAL EQUIPMENT	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70451	31944500	10,234,452.67	0.00	20,000,000.00
17100123000100	022900400100	Kano State Road Transport Agency (KAROTA)	PURCHASE OF SECURITY EQUIPMENTS CCTV CAMERAS	23010128	PURCHASE OF SECURITY EQUIPMENT	70451	31944500	10,000,567.00	0.00	180,000,000.00
17100124000100	022900400100	Kano State Road Transport Agency (KAROTA)	CONSTRUCTION / PROVISION OF 5No ZONAL OFFICES	23020101	CONSTRUCTION / PROVISION OF OFFICE	70451	31944500	45,357,234.56	0.00	200,000,000.00
17100123000100	022900400100	Kano State Road Transport Agency (KAROTA)	Supply and Installation of Solar Power Backup in Office	23020103	CONSTRUCTION / PROVISION OF	70435	31944500	743,404.95	0.00	18,700,000.00
17100124000100	022900400100	Kano State Road Transport Agency (KAROTA)	Establishment of Traffic Management Centre	23020101	CONSTRUCTION / PROVISION OF OFFICE	70451	31944500	0.00	0.00	100,000,000.00
17100124000100	022900500100	Kano Metro Politant Area Transport Agency (KAMATA)	Improve Public Transport to Reduce GHG Emission to Address ClimateE Change	23010108	PURCHASE OF BUSES	70451	31944500	5,761,987.67	0.00	1,500,000,000.00
17100123000100	022900500100	Kano Metro Politant Area Transport Agency (KAMATA)	Junction Improvement and Esterblishment of Traffic Mngement	23010139	PURCHASE OF OTHER FIXED ASSETS	70451	31944500	33,711,674.21	0.00	100,000,000.00
17100124000100	022900500100	Kano Metro Politant Area	Feasibility Studies for BRT Coridoor	23050101	RESEARCH AND	70451	31944500	3,642,789.87	0.00	100,000,000.00
17100123000100	022900500100	Kano Metro Politant Area	Bus and Rail Systems Plan For	23010139	PURCHASE OF OTHER	70451	31944500	4,342,365.52	0.00	100,000,000.00
17100125001500	022900600100	Kano State Permissible Weight and Weight Bridges	PURCHASE OF 2NO MOTOR VEHICLES	23010105	PURCHASE OF MOTOR VEHICLES	70451	31944500	1,500,000.00	0.00	50,000,000.00
17100125001600	022900600100	Kano State Permissible Weight and Weight Bridges	PURCHASE OF 1NO MOTOR VEHICLE (HILUX)	23010105	PURCHASE OF MOTOR VEHICLES	70451	31944500	25,000,000.00	0.00	50,000,000.00
17100125001700	022900600100	Kano State Permissible Weight and Weight Bridges	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451	31944500	15,765,123.21	0.00	10,000,000.00
17100125001800	022900600100	Kano State Permissible Weight and	CONSTRUCTION OF OFFICE	23020101	CONSTRUCTION /	70451	31944500	150,112,438.52	0.00	40,000,000.00
17100125001900	022900600100	Kano State Permissible Weight and	PURCHASE OF WEIGHING BRIDGE	23010139	PURCHASE OF OTHER	70451	31944500	120,000,000.00	0.00	50,000,000.00
14100125000300	023100100100	Ministry of Power and Sustainable Energy	Take up Grant for the Ministry of Power & Sustainable Energy	23020103	CONSTRUCTION / PROVISION OF	70435	31944500	37,500,000.00	0.00	400,000,000.00
22100125000100	023300100100	Ministry of Solid & Mineral	Sensitization and Capacity Building	23050128	OTHER NON-TANGIBLE	70441	31944500	15,432,765.00	0.00	80,000,000.00
22100125000200	023300100100	Ministry of Solid & Mineral Resources	purchase of Computers, Printers and Scanner Machines	23010114	PURCHASE OF COMPUTER PRINTERS	70441	31944500	5,003,721.00	0.00	15,000,000.00
22100125000300	023300100100	Ministry of Solid & Mineral Resources	purchase Of 10 No operational vehicles	23010105	PURCHASE OF MOTOR VEHICLES	70441	31944500	15,005,000.00	0.00	9,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
22100125000400	023300100100	Ministry of Solid & Mineral Resources	Acquiring/Renewal of Mining License	23050128	OTHER NON-TANGIBLE ASSETS	70441	31944500	15,000,000.00	0.00	5,000,000.00
22100125000500	023300100100	Ministry of Solid & Mineral Resources	Procurement Of Survey Tools And Equipment	23010139	PURCHASE OF OTHER FIXED ASSETS	70441	31944500	5,456,567.00	0.00	19,103,871.45
22100125000600	023300100100	Ministry of Solid & Mineral Resources	construction of proposed Kano State Mining Company(KSMC) and Take up	23020128	OTHER CONSTRUCTION	70441	31944500	10,456,987.00	0.00	10,000,000.00
22100125000700	023300100100	Ministry of Solid & Mineral Resources	purchase of equipments for the State Mining Company for Take-up	23010139	PURCHASE OF OTHER FIXED ASSETS	70441	31944500	10,345,198.00	0.00	20,000,000.00
22100125000800	023300100100	Ministry of Solid & Mineral Resources	retreat for the establishment of an executive order to harness revenue along	23050128	OTHER NON-TANGIBLE ASSETS	70441	31944500	32,345,987.00	0.00	5,000,000.00
22100125000900	023300100100	Ministry of Solid & Mineral Resources	Establishment of solid mineral cottage industries for metal separation, jewellery,	23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	70441	31944500	5,987,456.00	0.00	20,000,000.00
22100125001000	023300100100	Ministry of Solid & Mineral Resources	Purchase of solid mineral deposit from Artisanal and local miners for research	23010139	PURCHASE OF OTHER FIXED ASSETS	70441	31944500	56,000,000.00	0.00	20,000,000.00
22100125001100	023300100100	Ministry of Solid & Mineral Resources	Feasibility studies on selected minerals deposit, value addition in accordance	23050101	RESEARCH AND DEVELOPMENT	70441	31944500	5,234,121.00	0.00	5,000,000.00
22100125001200	023300100100	Ministry of Solid & Mineral Resources	mapping and geological update on	23050101	RESEARCH AND DEVELOPMENT	70441	31944500	15,987,345.00	0.00	5,000,000.00
22100125001300	023300100100	Ministry of Solid & Mineral Resources	enviromental parameters analysis Reseach	23050101	RESEARCH AND DEVELOPMENT	70441	31944500	20,345,000.00	0.00	10,000,000.00
22100125001400	023300100100	Ministry of Solid & Mineral Resources	purchase of safety protection instrument	23010139	PURCHASE OF OTHER FIXED ASSETS	70441	31944500	50,000,000.00	0.00	10,000,000.00
14100124000300	023300100100	Ministry of Solid & Mineral Resources	Acquisition of Minning Liacense	23010139	PURCHASE OF OTHER FIXED ASSETS	70133	31944500	70,000,000.00	0.00	0.00
14100124000400	023300100100	Ministry of Solid & Mineral Resources	Procurement of Survey Tools and Equipment	23010133	PURCHASES OF SURVEYING EQUIPMENT	70133	31944500	100,000,000.00	0.00	0.00
06100123010200	023300100100	Ministry of Solid & Mineral Resources	Take off GrantT for The Ministry	23020128	OTHER CONSTRUCTION	70161	31944500	180,365,631.00		0.00
13100125000900	023400100100	Ministry of Works & Housing	Purchase of 15No. Laptops	23020102	CONSTRUCTION / PROVISION OF	70611	31944500	7,345,768.00	0.00	20,000,000.00
13100124000100	023400100100	Ministry of Works & Housing	Capacity Building of 50No staff (Research	23020102	CONSTRUCTION /	70611	31944500	10,243,786.00	0.00	15,000,000.00
17100125002000	023400100100	Ministry of Works & Housing	Construction of Roads network/Parking Space at Gidan Murtala Premises	23020114	CONSTRUCTION / PROVISION OF	70611	31944500	25,234,456.00	0.00	100,000,000.00
17100125002100	023400100100	Ministry of Works & Housing	General renovation works at Deputy Governor's office, Government House	23020114	CONSTRUCTION / PROVISION OF	70611	31944500	3,000,678.00	0.00	150,000,000.00
17100125002200	023400100100	Ministry of Works & Housing	Construction of Printing Technology Development Centre at Government Printing Press, Kano	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70611	31944500	10,234,457.00	0.00	100,000,000.00
17100125002300	023400100100	Ministry of Works & Housing	Construction of Standard Magistrate Courts at various Location in the state	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611	31944500	5,456,897.00	0.00	500,000,000.00
17100125002400	023400100100	Ministry of Works & Housing	General renovation works and provision of facilities at Government Printing Press,	23020114	CONSTRUCTION / PROVISION OF	70611	31944500	112,343,550.00	0.00	150,000,000.00
17100125002500	023400100100	Ministry of Works & Housing	Phase I General Rehabilitation and upgrading of Kano State History &	23020114	CONSTRUCTION / PROVISION OF	70611	31944500	120,345,968.00	0.00	100,000,000.00
17100125002600	023400100100	Ministry of Works & Housing	Construction of Islamiyya School at	23020118	CONSTRUCTION /	70611	31944500	24,000,000.00	0.00	50,000,000.00
17100125002700	023400100100	Ministry of Works & Housing	Construction of wall fence and gate house at Ghari College of Education &	23020118	CONSTRUCTION / PROVISION OF	70611	31944500	42,000,000.00	0.00	30,000,000.00
17100125002800	023400100100	Ministry of Works & Housing	Construction of feeder Road across the State	23020114	CONSTRUCTION / PROVISION OF	70611	31944500	6,000,000.00	0.00	100,000,000.00
17100125002900	023400100100	Ministry of Works & Housing	Construction of demarcation wall fence at the existing grave yard situated at R/Zaki (Makabarta byepass)	23020128	OTHER CONSTRUCTION	70611	31944500	3,700,000.00	0.00	50,000,000.00
17100125003000	023400100100	Ministry of Works & Housing	General renovation works at Isolation centre Yar'gaava, D/Kudu LGA	23020114	CONSTRUCTION / PROVISION OF	70611	31944500	16,272,038.00	0.00	20,000,000.00
17100125003100	023400100100	Ministry of Works & Housing	Renovation of admin block and construction of staff quarters at Nigeria	23030128	OTHER REHABILITATION	70611	31944500	10,000,000.00	0.00	40,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
17100125003200	023400100100	Ministry of Works & Housing	Renovation and conversion of part of Kano state Library into office complex for	23020114	CONSTRUCTION / PROVISION OF	70611 31944500	50,663,981.00	0.00	100,000,000.00
17100125003300	023400100100	Ministry of Works & Housing	Re-installment and upgrading of Golden Jubilee Monument at Rabiu Musa	23020114	CONSTRUCTION / PROVISION OF	70611 31944500	106,500,000.00	0.00	100,000,000.00
17100125003400	023400100100	Ministry of Works & Housing	Renovation/construction and conversion works at former KASUBA, policy strategy	23020128	OTHER CONSTRUCTION	70611 31944500	16,000,000.00	0.00	50,000,000.00
17100125003500	023400100100	Ministry of Works & Housing	General Renovation Works And Laying Of Artificial Turf Grasses At Sani Abacha	23020114	CONSTRUCTION / PROVISION OF	70611 31944500	10,300,000.00	0.00	0.00
17100125003600	023400100100	Ministry of Works & Housing	Proposed Construction Of Shehu Maihula Islamiyya School At Diso Quarters, Gwale	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70611 31944500	4,700,000.00	0.00	15,000,000.00
17100125003700	023400100100	Ministry of Works & Housing	Completion works at divisional police outpost faqwalawa town, dambatta l.g.a.	23020114	CONSTRUCTION / PROVISION OF	70611 31920800	5,000,000.00	0.00	50,000,000.00
17100125003800	023400100100	Ministry of Works & Housing	Proposed Renovation And Furnishing Of Conference Hall At School For Arabic	23020114	CONSTRUCTION / PROVISION OF	70611 31944500	6,000,000.00	0.00	70,000,000.00
17100125003900	023400100100	Ministry of Works & Housing	General Renovation Works At The Vehicle Inspection Officers Headquarters, Along	23020114	CONSTRUCTION / PROVISION OF	70611 31944500	10,000,000.00	0.00	50,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of New office Block for Research and Documentation	23020101	CONSTRUCTION / PROVISION OF OFFICE	70611 31944500	399,103,521.03	0.00	0.00
06100125000100	023400100100	Ministry of Works & Housing	Renovation of Family Wing At Government House	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 31944500	154,000,000.00	0.00	100,000,000.00
06100125000200	023400100100	Ministry of Works & Housing	General Renovation of Gidan Murtala	23030121	REHABILITATION / REPAIRS	70611 31944500	168,000,000.00	0.00	300,000,000.00
06100125000300	023400100100	Ministry of Works & Housing	Renovation and construction of offices at REB Kano Maganda Road	23020101	CONSTRUCTION / PROVISION OF OFFICE	70611 31944500	3,000,000.00	0.00	30,000,000.00
06100125000400	023400100100	Ministry of Works & Housing	Construction of Ultra-modern market at	23020124	CONSTRUCTION OF	70611 31944500	18,000,000.00	0.00	15,000,000.00
06100125000500	023400100100	Ministry of Works & Housing	Establishment of Model Village across the state	23020128	OTHER CONSTRUCTION	70611 31944500	14,000,000.00	0.00	300,000,000.00
06100125000600	023400100100	Ministry of Works & Housing	Renovation Works At The Nigeria Security & Civil Defence Corps Kano	23020128	OTHER CONSTRUCTION	70611 31944500	5,000,000.00	0.00	72,400,000.00
06100125000700	023400100100	Ministry of Works & Housing	Provision of minimum requirement for	23020128	OTHER CONSTRUCTION	70611 31944500	0.00	0.00	15,000,000.00
06100125000800	023400100100	Ministry of Works & Housing	Rehabilitation and Renovation Works At Malam Aminu Kano House (Governor's	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 31944500	0.00	0.00	30,000,000.00
06100125000900	023400100100	Ministry of Works & Housing	General Renovation of Ministries, Departments and Agencies across the	23020128	OTHER CONSTRUCTION	70611 31944500	0.00	0.00	200,000,000.00
06100125001000	023400100100	Ministry of Works & Housing	Furnishing of Deputy Governor's Lodge No. 51 Mississippi, Abuja	23020128	OTHER CONSTRUCTION	70611 31944500	0.00	0.00	100,000,000.00
06100125001100	023400100100	Ministry of Works & Housing	Renovation works/furnishing of 3No. Federal High Court Judges official	23020128	OTHER CONSTRUCTION	70611 31944500	11,250,000.00	0.00	47,000,000.00
06100125001200	023400100100	Ministry of Works & Housing	General rehabilitation works at Dakata Divisional Police station	23020128	OTHER CONSTRUCTION	70611 31944500	0.00	0.00	15,000,000.00
06100125001300	023400100100	Ministry of Works & Housing	Renovation works and furnishing of Presidential Villa at Government house,	23020128	OTHER CONSTRUCTION	70611 31944500	100,000,000.00	0.00	35,000,000.00
06100125001400	023400100100	Ministry of Works & Housing	Conversion of Appeals section at KNARDA to serve as office complex for	23020128	OTHER CONSTRUCTION	70611 31944500	290,000,000.00	0.00	32,500,000.00
06100125001500	023400100100	Ministry of Works & Housing	Completion of Juma'at Masjid, wall fence and Police outpost at Gobirawa quarters,	23020128	OTHER CONSTRUCTION	70611 31944500	100,000,000.00	0.00	15,000,000.00
06100125001600	023400100100	Ministry of Works & Housing	Renovation works at Guidance & Counselling Board, Opp. Emir's Palace	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 31944500	50,000,000.00	12,995,098.24	15,000,000.00
06100125001700	023400100100	Ministry of Works & Housing	General renovation works at Research & Documentation Directorate	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 31944500	100,000,000.00	0.00	20,000,000.00
06100125001800	023400100100	Ministry of Works & Housing	Renovation and construction works at Kano State Independent Electoral	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 31944500	1,000,000,000.00	0.00	50,000,000.00
06100125001900	023400100100	Ministry of Works & Housing	Construction of office headquarters for Neighbourhood watch Vigilante Group at	23020128	OTHER CONSTRUCTION	70611 31944500	1,500,000,000.00	0.00	10,000,000.00
06100125002000	023400100100	Ministry of Works & Housing	Renovation of Kano State Scholarship	23030121	REHABILITATION / REPAIRS	70611 31944500	0.00	0.00	10,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
06100125002100	023400100100	Ministry of Works & Housing	Renovation of Public Account Committee office at K/Nassarawa	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 31944500	5,000,000.00	0.00	11,000,000.00
06100125002200	023400100100	Ministry of Works & Housing	Renovation works at National Agency for	23030128	OTHER REHABILITATION	70611 31944500	0.00	0.00	20,000,000.00
06100125002300	023400100100	Ministry of Works & Housing	Construction of block wall fence at	23020128	OTHER CONSTRUCTION	70611 31944500	1,250,000.00	0.00	101,000,000.00
06100125002400	023400100100	Ministry of Works & Housing	General renovation works of Convertees	23030128	OTHER REHABILITATION	70611 31944500	0.00	0.00	15,000,000.00
06100125002500	023400100100	Ministry of Works & Housing	Proposed Construction of block wall fence at Haji camp	23020128	OTHER CONSTRUCTION	70611 31944500	0.00	0.00	15,000,000.00
06100125002600	023400100100	Ministry of Works & Housing	Proposed Completion of Jili Juma'at Mosque and wall fencing at Jili town,	23030128	OTHER REHABILITATION	70611 31944500	0.00	0.00	15,000,000.00
06100125002700	023400100100	Ministry of Works & Housing	Proposed General Renovation works at Kano State Liason office No. 6.	23030128	OTHER REHABILITATION	70611 31944500	1,250,000.00	0.00	30,000,000.00
06100125002800	023400100100	Ministry of Works & Housing	Proposed Construction of 2No. Hostel block at Military training area. Falgore	23020128	OTHER CONSTRUCTION	70611 31944500	95,000,000.00	0.00	30,000,000.00
06100125002900	023400100100	Ministry of Works & Housing	Proposed Construction of Islamiyya storey block and renovation works at	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70611 31944500	5,000,000.00	0.00	20,000,000.00
06100125003000	023400100100	Ministry of Works & Housing	Proposed Renovation works at Janguza Army Barracks	23030128	OTHER REHABILITATION	70611 31944500	0.00	0.00	50,000,000.00
06100125003100	023400100100	Ministry of Works & Housing	Proposed Renovation Works And Furnishing At Ministry Of Internal	23020114	CONSTRUCTION / PROVISION OF	70611 31944500	0.00	0.00	50,000,000.00
06100125003200	023400100100	Ministry of Works & Housing	Proposed General Renovation And Remodeling Of Kano State Pension Fund	23020114	CONSTRUCTION / PROVISION OF	70611 31944500	12,500,000.00	0.00	100,000,000.00
06100125003300	023400100100	Ministry of Works & Housing	Proposed Supply And Installation Of Automation Intelligence Surveillance	23020114	CONSTRUCTION / PROVISION OF	70611 31944500	0.00	0.00	200,000,000.00
06100125003400	023400100100	Ministry of Works & Housing	Renovation Of Juma'at Masjid, Construction Of Six Seater Male/Female	23020128	OTHER CONSTRUCTION	70841 31944500	2,500,000.00	15,581,478.26	50,000,000.00
06100125003500	023400100100	Ministry of Works & Housing	Renovation works at K.E.R.D	23020114	CONSTRUCTION / PROVISION OF	70611 31944500	5,000,000.00	0.00	100,000,000.00
06100125003600	023400100100	Ministry of Works & Housing	Proposed renovation works and furnishing at Ngerian Legion	23020114	CONSTRUCTION / PROVISION OF	70611 31944500	0.00	0.00	30,000,000.00
06100125003700	023400100100		Renovation Of Mosque At Gidan Kasa, Riiivar Zaki	23030128		70611 31944500	0.00	0.00	0.00
06100125003800	023400100100	Ministry of Works & Housing	Construction Of Office Complex, Mosque, Conference Hall And Renovation Works	23020128	OTHER CONSTRUCTION	70611 31944500	1,250,000.00	0.00	50,000,000.00
06100125003900	023400100100	Ministry of Works & Housing	Completion of Mosque, Islamiyya school and construction of 2no. seater toilet at	23020128	OTHER CONSTRUCTION	70611 31944500	1,250,000.00	0.00	20,839,167.00
06100125004000	023400100100	Ministry of Works & Housing	Revalidation and approval for outstanding payment in respect of	23020112	CONSTRUCTION / PROVISION OF SPORTING	70611 31944500	0.00	0.00	30,579,961.24
06100125004100	023400100100	Ministry of Works & Housing	Construction/Renovation works at Abubakar Rimi Television (ARTV),	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 31944500	2,500,000.00	0.00	150,000,000.00
06100125004200	023400100100	Ministry of Works & Housing	Construction/Renovation of office block	23030121	REHABILITATION / REPAIRS	70611 31944500	0.00	0.00	80,000,000.00
06100125004300	023400100100	Ministry of Works & Housing	Renovation and completion of storey block At Nuhu Bamalli Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70611 31944500	0.00	0.00	100,000,000.00
06100125004400	023400100100	Ministry of Works & Housing	Construction/Renovation Works at Kano Road Traffic Agency (KAROTA)	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 31944500	2,500,000.00	0.00	30,000,000.00
06100125004500	023400100100	Ministry of Works & Housing	General Renovation Of Imam, Na'ibi, Ladan (I&ii) Houses At Masallacin	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 31944500	0.00	0.00	120,000,000.00
06100125004600	023400100100	Ministry of Works & Housing	General Renovation Of Dan'makwayon Gaya House At Gaya Local Government,	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 31944500	20,000,000.00	0.00	20,000,000.00
06100125004700	023400100100	Ministry of Works & Housing	General Renovation Works And Provision Of Solar Lightening System At Gwale	23030123	REHABILITATION/REPAIRS-TRAFFIC /STREET LIGHTS	70435 31944500	0.00	0.00	40,000,000.00
06100125004800	023400100100	Ministry of Works & Housing	Provision Of Furniture, Electronics And Solar Lightening System At Kano Emirate	23030123	REHABILITATION/REPAIRS-TRAFFIC /STREET LIGHTS	70435 31944500	3,750,000.00	0.00	40,000,000.00
06100125004900	023400100100	Ministry of Works & Housing	Proposed General Renovation Works At	23030106	REHABILITATION / REPAIRS	70611 31944500	1,200,000,000.00	0.00	100,000,000.00
06100123000100	023400100100	Ministry of Works & Housing	Community based projects / House Resolutions at ward level	23020101	CONSTRUCTION / PROVISION OF OFFICE	70611 31944500	5,000,000.00	0.00	1,000,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
06100123000100	023400100100	Ministry of Works & Housing	Construction of new office complex and general renovation at SSG Office, cabinet	23020128	OTHER CONSTRUCTION	70611 31944500	20,000,000.00	9,655,482.71	567,349,333.45
06100123000100	023400100100	Ministry of Works & Housing	Construction of Magistrate Courts Complex at Gidan Murtala	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 31944500	0.00	0.00	256,000,000.00
06100123000100	023400100100	Ministry of Works & Housing	Rehabilitation of classes at College of Nursing Madobi	23020128	OTHER CONSTRUCTION	70611 31944500	0.00	0.00	300,000,000.00
06100123000100	023400100100	Ministry of Works & Housing	Construction/Provision Of 1No. Office Buildings	23020101	CONSTRUCTION / PROVISION OF OFFICE	70611 31944500	0.00	0.00	100,000,000.00
06100123000100	023400100100		Construction/ Renovation of Office Complex, Audu Bako Secretariat	23020101		70611 31944500	0.00	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	Completion of Governor's Lodge at	23020101	CONSTRUCTION /	70611 31944500	0.00	0.00	250,000,000.00
06100123000100	023400100100	Ministry of Works & Housing	Remodelling of the Armed forces	23020101	CONSTRUCTION /	70611 31944500	100,000,000.00	0.00	100,000,000.00
06100123000100	023400100100	Ministry of Works & Housing	Wall Fencing of Bandirawo City at D/Tofa L.G	23020128	OTHER CONSTRUCTION	70611 31944500	0.00	0.00	100,000,000.00
06100123000100	023400100100	Ministry of Works & Housing	Rehabilitation of Governor's Office kano at the Kano State Government House, KMC	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 31912100	125,000,000.00	43,314,629.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	Renovation of Nuhu Bamalli Hospital Municipal LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70611 31912100	500,000,000.00	0.00	200,000,000.00
06100123000100	023400100100	Ministry of Works & Housing	Constituency projects for Kano State house of Assembly Members across the State	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 31944500	2,500,000.00	0.00	6,600,000,000.00
06100123000100	023400100100	Ministry of Works & Housing	RENOVATION OF Rt HONOURABLE SPEAKER'S OFFICIAL RESIDENT AT	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 31912100	20,000,000.00	0.00	200,000,000.00
06100123000100	023400100100	Ministry of Works & Housing	RENOVATION OF THE RT. HONORABLE	23030101	REHABILITATION / REPAIRS	70611 31944600	2,500,000.00	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	RENOVATION OF RT. HONORABLE DEPUTY SPEAKER'S OFFICIAL	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 31912100	0.00	0.00	100,000,000.00
06100123000100	023400100100	Ministry of Works & Housing	Renovation of Legislative Guest House, Kano	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 31912500	0.00	0.00	200,000,000.00
06100124000100	023400100100	Ministry of Works & Housing	CONSTRUCTIONS OF 16No. HONORABLE MEMBERS OFFICIAL RESIDENCE, KANO	23020102	CONSTRUCTION / PROVISION OF	70611 31912500	2,500,000.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	CONSTRUCTION OF KANO STATE New ASSEMBLY COMPLEX at Audu Bako	23020101	CONSTRUCTION / PROVISION OF OFFICE	70611 31912100	0.00	0.00	4,000,000,000.00
06100124000100	023400100100	Ministry of Works & Housing	General Renovation of Police Girls Secondary School Shanono	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 31923500	1,250,000.00	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	Supply of 20No. Executive Chairs for Official use at Coronation Hall,	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 31912100	0.00	0.00	1,000,000.00
06100124000100	023400100100	Ministry of Works & Housing	Purchase of PANASONIC CAMERA P2 375 10 NOS for the survey and	23010139	PURCHASE OF OTHER FIXED ASSETS	70611 31944500	5,000,000.00	0.00	0.00
06100124000100	023400100100		Establishment of model village (Ganduje town)	23020104		70611 31921000	0.00	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	Establishment of Fire Service Station at	23020101	CONSTRUCTION /	70611 31912500	2,500,000.00	0.00	0.00
06100123000100	023400100100		Construction of EFCC State Head office Fagge L.G.A	23020101		70611 31911200	0.00	0.00	0.00
06100124000100	023400100100		Construction of kano conference centre at Audu Bako Secretariat, KMC	23020101		70611 31912100	0.00	0.00	0.00
06100123000100	023400100100		Completion of Rehabilitation centre at	23030121		70611 31911200	0.00	0.00	0.00
06100124000100	023400100100		Proposed Construction Of New Office Complex At Kano State Ministry of Land	23020101		70611 31913800	0.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	Construction of Public Procurement Bureau office complex	23020101	CONSTRUCTION / PROVISION OF OFFICE	70611 31944500	0.00	0.00	30,000,000.00
06100124000100	023400100100		Construction of Office Accommodation UN Agency/ UNICEF Within Former Magwan Water Restaurant NSR L.G.A	23020101		70611 31913100	0.00	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	Rehabilitation of Office Buildings min. of Land TRN L.G.A	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 31913800	0.00	0.00	10,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
06100124000100	023400100100		APPROVED construction of shops and renovation of Conference hall for	23020101		70611 31913800	0.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	Renovation of offices for S.A'S, SSA'S to	23030121	REHABILITATION / REPAIRS	70611 31944500	15,000,000.00	0.00	200,000,000.00
06100123000100	023400100100	Ministry of Works & Housing	Completion of Renovation works at Deputy Governors Lodge, Mississipi	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 31944600	0.00	0.00	300,000,000.00
06100123000100	023400100100	Ministry of Works & Housing	Construction of Legislative quarters at Farawa Wudl Road	23020102	CONSTRUCTION / PROVISION OF	70611 31912500	1,250,000.00	0.00	0.00
06100124000100	023400100100		General Renovation Works At Muhammadu Buhari Specialist Hospital,	23030105		70611 31913100	0.00	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	Reconstruction and Repairs/Renovation works at two health posts in kiru L.G.A	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70611 31932400	0.00	22,705,390.35	0.00
06100124000100	023400100100	Ministry of Works & Housing	Construction of hospitals and Extra-Modern Islamiyya Schools	23020118	CONSTRUCTION / PROVISION OF	70611 31944500	2,500,000.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	Construction of Hostel Block at Integrated Skills acquisition centre along	23020118	CONSTRUCTION / PROVISION OF	70611 31944500	2,500,000.00	0.00	50,000,000.00
06100124000100	023400100100	Ministry of Works & Housing	Proposed construction of 5no. Boreholes at Kano State College of Nursing and Midwifery School of Nursing Madobi	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	70611 31912800	10,000,000.00	0.00	0.00
06100123000100	023400100100		Construction of Classrooms, Grave Yards	23020118		70435 31944500	0.00	0.00	0.00
06100124000100	023400100100		Construction of Islamiyya Classroom block with office furniture at Zangon	23020107		70611 31921000	0.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	Construction of Islamiyya block of classroom for Madarasatul Irshadul-	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70611 31913100	10,000,000.00	0.00	0.00
06100123000100	023400100100		Construction of Madarasatul-Ahlulu-Suffa Islamiyya Primary School, Sharada NNDC	23020107		70611 31912100	0.00	0.00	0.00
06100123000100	023400100100		Completion of Classrooms at Nurul-Aulad Islamiyya Kundila Tarauni LGA	23020107		70611 31913800	0.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	Construction of wall fence at Government Technical College Bagauda	23020118	CONSTRUCTION / PROVISION OF	70611 31930400	1,250,000.00	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	Completion of School of Nursing & Midwifery along Madobi road	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70611 31912800	2,500,000.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	Construction of classes and toilets at	23020118	CONSTRUCTION /	70611 31913100	2,500,000.00	0.00	0.00
06100124000100	023400100100		The Provision Of Sports Facilities At	23020112		70611 31912800	0.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	Construction of office complex at Kano state Sports commission	23020101	CONSTRUCTION / PROVISION OF OFFICE	70611 31944500	1,250,000.00	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	Construction of Model Primary School at	23020107	CONSTRUCTION /	70611 31910900	1,250,000.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	Construction of wall fence at the new Bompai market near Holborn factory	23020124	CONSTRUCTION OF MARKETS/PARKS	70611 31913100	1,250,000.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	Renovation and construction of offices at REB Kano Maganda Road	23020101	CONSTRUCTION / PROVISION OF OFFICE	70611 31913100	1,250,000.00	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	APPROVED Landscaping and Handrails at	23020114	CONSTRUCTION /	70611 31914200	1,379,427.94	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	Construction Of Police Command, 3-Bedroom Inspector Quarters, 4-Man	23020102	CONSTRUCTION / PROVISION OF	70611 31921900	1,379,427.94	0.00	20,000,000.00
06100124000100	023400100100	Ministry of Works & Housing	Construction Of Generator House, Male And Female Toilet Blocks At Kano State	23020118	CONSTRUCTION / PROVISION OF	70611 31912100	1,379,427.94	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	Upgrading of Kano Afforestation Program (KNAP) Office	23020101	CONSTRUCTION / PROVISION OF OFFICE	70611 31913800	2,451,486.50	0.00	10,000,000.00
06100124000100	023400100100	Ministry of Works & Housing	Reconstruction of the roofing at Coronation hall at govt House KMC	23020101	CONSTRUCTION / PROVISION OF OFFICE	70611 31912100	2,500,000.00	0.00	0.00
06100124000100	023400100100		Construction Governors Lodge at 4	23020102		70611 31944500	0.00	0.00	0.00
06100124000100	023400100100		Fencing of Government Secondary School Gwarmai, Kunchi LGA	23020107		70611 31922600	0.00	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	Fencing of Vocational Center Gwarmai,	23020118	CONSTRUCTION /	70611 31944500	37,500,000.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	Upgrade of Gwagwarwa PHC to cottage	23020106	CONSTRUCTION /	70611 31913100	0.00	77,323,518.00	0.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
06100124000100	023400100100	Ministry of Works & Housing	Upgrade of Dawakin Dakata to PHC to	23020106	CONSTRUCTION /	70611 31913100	0.00	0.00	30,000,000.00
06100123000100	023400100100		Reconstruction of the Nassarawa Zonal	23020114		70611 31913100	0.00	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	Development of NAMA Site K/Na'isa	23020118	CONSTRUCTION /	70611 31912100	0.00	0.00	100,000,000.00
06100124000100	023400100100		CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	23020119		70611 31944500	0.00	0.00	0.00
06100123000100	023400100100		Proposed Construction Of Monument	23020122		70611 31921000	0.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	Proposed Wall Fencing/Gate House And	23020122	CONSTRUCTION OF	70611 31944500	0.00	0.00	5,000,000.00
06100124000100	023400100100	Ministry of Works & Housing	Proposed Renovation Of Masallacin Waje	23030128	OTHER REHABILITATION	70611 31944500	3,750,000.00	0.00	0.00
06100124000100	023400100100		Proposed Renovation Works At Damfamin Tofa Community Mosque,	23020122		70611 31921000	0.00	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	Construction, Renovation & completion	23020122	CONSTRUCTION OF	70611 31933700	3,750,000.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	Reconstruction of Kofar mata Historical Monument gate (House Resolution)	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT	70611 31912100	4,648,285.34	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	Renovation works at Kano state House of	23030121	REHABILITATION / REPAIRS	70611 31912100	5,000,000.00	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	Reconstruction of Sewage synthetic system at Bomai Police Barracks, Kano	23020101	CONSTRUCTION / PROVISION OF OFFICE	70611 31913100	5,000,000.00	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	Construction of Jumma'at Masjid at Hajj	23020128	OTHER CONSTRUCTION	70611 31913100	5,000,000.00	0.00	30,000,000.00
06100124000100	023400100100	Ministry of Works & Housing	Construction of 6No Security Plaza at	23020104	CONSTRUCTION /	70611 31944500	0.00	0.00	300,000,000.00
06100123000100	023400100100	Ministry of Works & Housing	Proposed Construction of Additional Offices	23020101	CONSTRUCTION / PROVISION OF OFFICE	70611 31944500	5,000,000.00	0.00	50,000,000.00
06100124000100	023400100100		Upgrading of Abdullahi Danfodio Memorial Masjid at R/Gado	23020128		70611 31923300	0.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	Renovation works at Commissioner of	23030101	REHABILITATION / REPAIRS	70611 31944500	30,000,000.00	0.00	10,000,000.00
06100124000100	023400100100	Ministry of Works & Housing	General Renovation of Governor's Lodge at Kaduna & Abuja	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 31944600	30,000,000.00	0.00	20,000,000.00
06100123000100	023400100100	Ministry of Works & Housing	Upgrading of Dangote Skills acquisition centre to University status and	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70611 31944500	5,000,000.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	Rehabilitation works at 10no	23030121	REHABILITATION / REPAIRS	70611 31944500	5,000,000.00	0.00	0.00
06100124000100	023400100100		Proposed general rehabilitation of burnt	23030106		70611 31944500	0.00	0.00	0.00
06100123000100	023400100100		Rehabilitation Of Sani Abacha Stadium,	23030111		70611 31912100	0.00	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	REHABILITATION / REPAIRS - WATER-WAY in 8 metropolitant Local	23030115	REHABILITATION / REPAIRS - WATER-WAY	70611 31944500	5,000,000.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	Renovation works and construction of	23030121	REHABILITATION / REPAIRS	70611 31944500	0.00	0.00	15,000,000.00
06100123000100	023400100100	Ministry of Works & Housing	Proposed Renovation Works At Ministry Of Water Resources	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 31913800	0.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	General Renovation Office Buildings at Ministry of Works & Housing Offices	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 31913800	0.00	0.00	300,000,000.00
06100124000100	023400100100	Ministry of Works & Housing	Renovation of Audu Bako Secretariat offices complex Housing Ministry of	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 31944500	30,000,000.00	0.00	500,000,000.00
06100124000100	023400100100	Ministry of Works & Housing	General Renovation of Gidan Murtala Office complex	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 31944500	2,000,000.00	0.00	0.00
06100123000100	023400100100		Rehabilitation of 6no. Grave yards at Tudun-wada, Gama and Kawaii	23030126		70611 31944500	0.00	0.00	0.00
06100124000100	023400100100		Renovation of Mal. Abdu Islamiyya Gawuna School	23030106		70611 31913100	0.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	Construction of Drainage at Kademi	23020114	CONSTRUCTION / PROVISION OF	70611 31931600	6,400,000,000.00	2,572,763,707.82	0.00
06100123000100	023400100100	Ministry of Works & Housing	Construction of Drainage at Jido Rijiyar Gwanawan	23020114	CONSTRUCTION / PROVISION OF	70611 31914300	500,000,000.00	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	Construction of Kano Ultra-Modern Conference Theatre at Audu Bako Sec	23020101	CONSTRUCTION / PROVISION OF OFFICE	70611 31944500	1,250,000.00	0.00	50,000,000.00
06100124000100	023400100100	Ministry of Works & Housing	Renovation/Construction of Additional Block at SSG's Office	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 31944500	1,250,000.00	0.00	0.00

**KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE**

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
06100123000100	023400100100	Ministry of Works & Housing	Construction of Sport Complex at Former Nama Site, K/Naisa	23020112	CONSTRUCTION / PROVISION OF SPORTING	70611 31944500	50,000,000.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	General Renovation of First Lady College	23030106	REHABILITATION / REPAIRS	70611 31944500	1,250,000.00	0.00	0.00
06100124000100	023400100100		Construction of 2No. Faculty Buildings at Mai tama Sule University	23020107		70611 31944500	0.00	0.00	0.00
06100124000100	023400100100		Renovation of Government House	23030121		70611 31944500	0.00	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	Rehabilitation of 22No. Training Institutes	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70611 31944500	0.00	0.00	300,000,000.00
06100124000100	023400100100	Ministry of Works & Housing	Renovation of Police Headquarters	23030128	OTHER REHABILITATION	70611 31944500	0.00	0.00	30,000,000.00
06100124000100	023400100100	Ministry of Works & Housing	Renovation Works at Ministry of Science & Technology	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 31944500	0.00	0.00	50,000,000.00
06100123000100	023400100100	Ministry of Works & Housing	Rehabilitation of College of Midwifery Gezawa	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70611 31911700	0.00	0.00	50,000,000.00
06100123000100	023400100100		Renovation of Abubakar Imam Urology Centre	23030105		70611 31944500	0.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	Reconstruction of Daula Hotel	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70611 31944500	0.00	0.00	50,000,000.00
06100123000100	023400100100	Ministry of Works & Housing	General Renovation Works At Malam Aminu Kano House (Governor's Lodge)	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 31944600	0.00	0.00	20,000,000.00
06100124000100	023400100100	Ministry of Works & Housing	Renovation And Upgrading Of His Excellency The Deputy Governor's Official Residence	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 31944500	0.00	0.00	200,000,000.00
06100124000100	023400100100	Ministry of Works & Housing	Purchase of furniture at the official residence of the rt. Honourable Speaker (Kano & Abuja). Deputy Speaker And Staff housing phase 1 at Yusuf Maitama Sule University perm. Site	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 31944600	0.00	0.00	50,000,000.00
06100123000100	023400100100		Staff housing phase 1 at Yusuf Maitama Sule University perm. Site	23020102		70611 31944500	0.00	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	Construction of Hostel block at Northwest University perm site	23020102	CONSTRUCTION / PROVISION OF	70611 31944500	1,250,000.00	0.00	0.00
06100124000100	023400100100		Construction Of Sports Facilities at Yusuf Maitama Sule University Perm site	23020112		70611 31944500	0.00	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	Construction of ultra-modern market at kwankwaso town in madobi L.G.A.	23020124	CONSTRUCTION OF MARKETS/PARKS	70611 31912800	0.00	0.00	20,000,000.00
06100124000100	023400100100		Proposed construction of Juma'at Mosque at AMANA & BANDIRAWO	23020128		70611 31944500	0.00	0.00	0.00
06100124000100	023400100100		Propose Repainting Of Kano State Government House Wall Fence	23030101		70611 31944500	0.00	0.00	0.00
06100124000100	023400100100		Renovation of Malam Shehu Minjibir Senior Boarding Primary School	23030106		70611 31923000	0.00	0.00	0.00
06100123000100	023400100100		Renovation, Construction of Wall Fence, Entrance Gate and Vip Grand Stand at	23020102		70611 31931600	0.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	Reconstruction of monument at K/Nassarawa	23030128	OTHER REHABILITATION	70611 31912100	2,500,000.00	0.00	0.00
06100124000100	023400100100		Rehabilitation of model Primary school Dambatta	23030106		70611 31920800	0.00	0.00	0.00
06100123000100	023400100100		Completion of Dambatta township stadium	23030111		70611 31920800	0.00	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	Construction of City Gates	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT	70611 31944500	5,000,000.00	0.00	0.00
06100124000100	023400100100		Renovation Works at Research & Documentation Office	23030121		70611 31944500	0.00	0.00	0.00
06100123000100	023400100100		Construction of phase 1 Governors lodge comprising residential wing, block wall	23020102		70611 31944500	0.00	0.00	0.00
06100123000100	023400100100		Construction of Hostel block at Yusuf Maitama Sule University perm site	23020102		70611 31944500	0.00	0.00	0.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
06100124000100	023400100100	Ministry of Works & Housing	Construction of City Ceremonial Tower at MAHAHA (Sports Complex)	23020112	CONSTRUCTION / PROVISION OF SPORTING	70611 31944500	5,000,000.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	Proposed construction of Wall fence at AMANA & KWNNAKWASIYYA CITIES	23020128	OTHER CONSTRUCTION	70611 31944500	5,000,000.00	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	Renovation & reactivation of Kano Race Course	23030128	OTHER REHABILITATION	70611 31944500	5,000,000.00	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	Rehabilitation Works At The Offices Of Hydrology & Hydrogeology Department	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 31944500	8,000,000.00	0.00	0.00
06100124000100	023400100100		Mega Housing Estate Development Across The 44-Local Government Areas	23020102		70611 31944500	0.00	0.00	0.00
06100123000100	023400100100		Renovation of 10No. Chalets at Government House Kano	23030101		70611 31912100	0.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	Construction of 2-bedroom houses at Government House	23020102	CONSTRUCTION / PROVISION OF	70611 31912100	0.00	0.00	100,000,000.00
06100124000100	023400100100	Ministry of Works & Housing	Construction of wall fence at Edil-ground, K/Mata	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT	70611 31912100	5,000,000.00	0.00	0.00
06100124000100	023400100100		Construction Of Security plaza at major Entrances to Kano City	23020102		70611 31944500	0.00	0.00	0.00
06100123000100	023400100100		Construction of 2No Power Solar power boreholes within the State	23020105		70631 31944500	0.00	0.00	0.00
06100124000100	023400100100		Renovation of Sharia Court Gwagwarwa	23030128		70611 31944500	0.00	0.00	0.00
06100124000100	023400100100		Construction of Office Duplex and General Renovation Works at Ministry of	23020101		70611 31944500	0.00	0.00	0.00
06100123000100	023400100100		Maintenance of Basket Ball Pitch at Sani Abacha Stadium	23030111		70611 31911200	0.00	0.00	0.00
06100123000100	023400100100	Ministry of Works & Housing	Maintenance of Basket Ball Pitch at Sabon Gari Stadium	23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	70611 31911200	50,000,000.00	0.00	0.00
06100124000100	023400100100		Upgrading of Nassarawa Comprehensive Hospital to General Hospital (House	23030105		70611 31913100	0.00	0.00	0.00
17100125004000	023400100100	Ministry of Works & Housing	Construction of Gwarzo Road - Tudun Yola - Dansudu Road	23020114	CONSTRUCTION / PROVISION OF	70451 31910700	0.00	0.00	1,000,000,000.00
17100125004100	023400100100	Ministry of Works & Housing	Construction of Jaba Gayawa Road	23020114	CONSTRUCTION / PROVISION OF	70451 31913100	0.00	0.00	500,000,000.00
17100125004200	023400100100	Ministry of Works & Housing	Construction of Kwarin Akuya - Sabon Birni - Kwankwaran - Zangon Bare Bari -	23020114	CONSTRUCTION / PROVISION OF	70451 31911200	0.00	0.00	2,000,000,000.00
17100125004300	023400100100	Ministry of Works & Housing	Kwanar Durba - Durba - Fanmar- Konau - Kure Road, Kibiya LGA	23020114	CONSTRUCTION / PROVISION OF	70451 31932300	1,250,000.00	0.00	450,000,000.00
17100125004400	023400100100	Ministry of Works & Housing	Reconstruction of Zungeru Road	23020114	CONSTRUCTION / PROVISION OF	70451 31913100	0.00	0.00	350,000,000.00
17100125004500	023400100100	Ministry of Works & Housing	Construction of Badaru Road	23020114	CONSTRUCTION / PROVISION OF	70451 31913100	5,000,000.00	0.00	150,000,000.00
17100125004600	023400100100	Ministry of Works & Housing	Construction of road from Larabar Gambawa - Gididiva - Gambawa - Fulani	23020114	CONSTRUCTION / PROVISION OF	70451 31911300	25,000,000.00	170,891,265.25	300,000,000.00
17100125004700	023400100100	Ministry of Works & Housing	Construction of Fanisau - Ungogo Road, Ungogo LGA	23020114	CONSTRUCTION / PROVISION OF	70451 31914200	2,500,000.00	0.00	300,000,000.00
17100125004800	023400100100	Ministry of Works & Housing	Construction of Danzago avenue Kurna Off Katsina Road	23020114	CONSTRUCTION / PROVISION OF	70451 31911200	3,750,000.00	0.00	300,000,000.00
17100125004900	023400100100	Ministry of Works & Housing	Erosion control at Tofa Bridge	23040102	EROSION & FLOOD CONTROL	70451 31923900	0.00	0.00	300,000,000.00
17100125005000	023400100100	Ministry of Works & Housing	Kano Line Road Off Zaria Road, Naibawa Quarters in Tarauni LGA	23020114	CONSTRUCTION / PROVISION OF	70451 31913800	0.00	0.00	300,000,000.00
17100125005100	023400100100	Ministry of Works & Housing	Reconstruction of Yahaya Gusau Road	23020114	CONSTRUCTION / PROVISION OF	70451 31911800	0.00	0.00	300,000,000.00
17100125005200	023400100100	Ministry of Works & Housing	Rehabilitation of Mandawari - Kwanar Diso - Kofar Naisa Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31911800	0.00	0.00	265,451,159.98

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
17100125005300	023400100100	Ministry of Works & Housing	Construction of Karari - Kwaimawa - Santar Komau - Badau - Dutsen Karva -	23020114	CONSTRUCTION / PROVISION OF	70451 31920500	0.00	0.00	250,000,000.00
17100125005400	023400100100	Ministry of Works & Housing	Construction of Kurna Police Station Off Katsina Road - Dandinshe Road in Dala	23020114	CONSTRUCTION / PROVISION OF	70451 31910700	0.00	0.00	250,000,000.00
17100125005500	023400100100	Ministry of Works & Housing	Construction of Bargery - Yusuf Road in Nassarawa GRA	23020114	CONSTRUCTION / PROVISION OF	70451 31913100	0.00	0.00	250,000,000.00
17100125005600	023400100100	Ministry of Works & Housing	Rehabilitation of Commissioner Road and State Road Link Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31913100	0.00	0.00	200,000,000.00
17100125005700	023400100100	Ministry of Works & Housing	Construction of Road Network at Kano State College of Education and	23020114	CONSTRUCTION / PROVISION OF	70451 31922600	0.00	0.00	200,000,000.00
17100125005800	023400100100	Ministry of Works & Housing	Construction of Lungu Drainage at Zage in Municipal LGA	23020114	CONSTRUCTION / PROVISION OF	70451 31912100	0.00	0.00	200,000,000.00
17100125005900	023400100100	Ministry of Works & Housing	Rehabilitation of Kofar barde - Kwanar Diso Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31911800	0.00	0.00	166,309,080.01
17100125006000	023400100100	Ministry of Works & Housing	Routine Maintenance of Aminu Alhassan Dantata Flyover along Murtala	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31913100	0.00	0.00	150,000,000.00
17100125006100	023400100100	Ministry of Works & Housing	Rehabilitation of 500m Road from Kwanar Dala - Dambazau - Kurmi Market within Metropolitan	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31912100	0.00	0.00	133,450,494.51
17100125006200	023400100100	Ministry of Works & Housing	Construction of Colvert and Embarkment for Flood Control at Yandadi	23020114	CONSTRUCTION / PROVISION OF	70451 31922600	1,750,000.00	0.00	120,000,000.00
17100125006300	023400100100	Ministry of Works & Housing	Rehabilitation of Dankunkuru Culvert at Ungoogo Local Government	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31914200	0.00	0.00	117,514,535.25
17100125006400	023400100100	Ministry of Works & Housing	Construction of Soro Daya - Yan Awaki Culvert in Tsanwawa LGA	23020114	CONSTRUCTION / PROVISION OF	70451 31924000	2,500,000.00	0.00	100,000,000.00
17100125006500	023400100100	Ministry of Works & Housing	Construction of Lungu Drainage at Gidan Alhaji Kawu - Filin Galadanchi at Gwale	23020114	CONSTRUCTION / PROVISION OF	70451 31911800	0.00	0.00	81,983,635.51
17100125006600	023400100100	Ministry of Works & Housing	Construction of Drainage Network at Gudindi - Chiranchi in Municipal LGA	23020114	CONSTRUCTION / PROVISION OF	70451 31912100	0.00	0.00	80,223,376.35
17100125006700	023400100100	Ministry of Works & Housing	Intervention Measures for Wash out Menace At a Culvert along Gwarzo -	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 31921900	0.00	0.00	80,000,000.00
17100125006800	023400100100	Ministry of Works & Housing	Construction of Lungu Drainage at Lokon Gidan Wazirin Kano Kano Municipal LGA	23020114	CONSTRUCTION / PROVISION OF	70451 31912100	0.00	0.00	64,993,903.17
17100125006900	023400100100	Ministry of Works & Housing	Construction/renovation of Lungu Draiange at Gidan Makera - Bayan Gidan	23020114	CONSTRUCTION / PROVISION OF	70451 31911800	2,500,000.00	0.00	57,577,652.65
17100125007000	023400100100	Ministry of Works & Housing	Construction of Ali Maitangaran Off Aminu Kano to FCE Road at Gwale LGA	23020114	CONSTRUCTION / PROVISION OF	70451 31911800	150,000,000.00	0.00	48,968,721.27
17100125007100	023400100100	Ministry of Works & Housing	Construction of Multi-Cell Box Culvert at Gama in Nassarawa LGA	23020114	CONSTRUCTION / PROVISION OF	70451 31913100	0.00	0.00	36,110,908.42
17100125007200	023400100100	Ministry of Works & Housing	Resustation of Soil Research Laboratory at Challawa	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 31944500	0.00	0.00	25,000,000.00
17100125007300	023400100100	Ministry of Works & Housing	Construction/Repair of Crossing Culvert at FCE Gate 1at Gwale LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31911800	155,000,000.00	0.00	15,000,000.00
17100125007400	023400100100	Ministry of Works & Housing	Maintenance of Pedestrian Bridge at Kura Town	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31912700	10,000,000.00	0.00	5,000,000.00
17100125007500	023400100100	Ministry of Works & Housing	Rehabilitation of Rijiyar Lemo Road Network in Fagge LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31911200	3,750,000.00	0.00	0.00
17100125007600	023400100100	Ministry of Works & Housing	Construction of Road From Chula - Yandodo	23020114	CONSTRUCTION / PROVISION OF	70451 31931600	0.00	0.00	100,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of 5Km Roads at 44 Local Government across the State	23020114	CONSTRUCTION / PROVISION OF	70451 31944500	0.00	0.00	3,000,000,000.00
17100123000100	023400100100	Ministry of Works & Housing	Construction of Dan Agundi Interchange (Flyover and Underpass) at Gwale LGA	23020114	CONSTRUCTION / PROVISION OF	70451 31911800	0.00	0.00	2,000,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Ta'udu Interchange (Clover Leaf) Flyover, Gwale LGA	23020114	CONSTRUCTION / PROVISION OF	70451 31911800	1,250,000.00	0.00	2,000,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
17100124000100	023400100100	Ministry of Works & Housing	Construction of Kura - Kubarachi - Madobi Road & Bridge	23020114	CONSTRUCTION / PROVISION OF	70451 31912700	10,000,000.00	0.00	1,600,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Rehabilitation of Madobi Bridge - Madobi Yako - Kafin Mai Yaki Road and Yako -	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31912800	0.00	0.00	1,500,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	REHABILITATION OF Road Network from GWARZO – Tsauré - TSANYAWA IN	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31921900	0.00	0.00	700,000,000.00
17100123000100	023400100100	Ministry of Works & Housing	Completion Of Provision Of Infrastructures At Three Model Cities:	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31912500	0.00	0.00	700,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Rogo - Bari - Falgore - Mahangi Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31933400	1,250,000.00	0.00	5,000,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Janguza - Durum - Kabo - Karave Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31932200	1,250,000.00	0.00	600,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Panda - Hamdullahi - Albasu Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31930200	0.00	0.00	1,600,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Dambatta - Makoda - K/Kuka - Ghari Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31920800	26,250,000.00	0.00	1,000,000,000.00
17100123000100	023400100100	Ministry of Works & Housing	Expansion of Zaria Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31912500	37,500,000.00	0.00	400,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Reconstruction of Panshekara/Madobi Road Underapass - Sani Abacha Youth	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31912500	0.00	0.00	250,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Dunku - Shiyar - Ningawa Railway Line (Kwankwaso) Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31912800	200,000,000.00	0.00	200,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Overhead R.C. Pedestrian Bridges at various Locations	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31944500	125,000,000.00	0.00	500,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Unguwa Uku Yan' Awaki - Limawa Junction Road (House	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31912500	212,500,000.00	0.00	300,000,000.00
17100123000100	023400100100	Ministry of Works & Housing	Completion of Sani Abacha Youth Center-Madobi Bridge	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31912800	18,750,000.00	0.00	300,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction Kofar Dawanau - Dandinshe - Kwanar Madugu Road in Dala LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31910700	300,000,000.00	0.00	300,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of lungu Programme within 8 Metro politant LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31944500	150,000,000.00	0.00	500,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Dakata - Bela Road, At Nassarawa LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31913100	1,200,000,000.00	0.00	300,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Hawan Ganji - Kadare Road In Gwarzo LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31921900	100,000,000.00	0.00	300,000,000.00
17100123000100	023400100100	Ministry of Works & Housing	Dualization of Panshekara/Madobi	23030113	REHABILITATION / REPAIRS	70451 31912800	140,000,000.00	0.00	300,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Danbare - Madobi Road,	23030113	REHABILITATION / REPAIRS	70451 31912500	30,837,523.95	0.00	300,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Dualization of Government House Roundabout - Lodge Road - Race Course	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31913100	300,000,000.00	0.00	500,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of 2km Road from K/waika-Unuwar Dabai at Gwale LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31911800	50,000,000.00	0.00	300,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Flood Control at R/Zaki near Kano State NYSC Secretariat	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31912500	112,500,000.00	0.00	300,000,000.00
17100123000100	023400100100	Ministry of Works & Housing	Construction of 'Yan Dodo - Mai Allo	23030113	REHABILITATION / REPAIRS	70451 31913100	30,000,000.00	27,389,671.38	300,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Reconstruction of Kuntau Road at Gwale	23030113	REHABILITATION / REPAIRS	70451 31911800	25,000,000.00	0.00	350,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Dorawar Yan Kifi & Other Roads network at Rijiyyar Zaki, Ungogo	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31914200	125,000,000.00	0.00	850,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Guda Abdullahi Road,	23030113	REHABILITATION / REPAIRS	70451 31913800	0.00	0.00	300,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Naibawa Yanlemo-Wailari - Kwarin Goie - Dantsinke Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31912500	109,564,479.50	0.00	340,000,000.00
17100123000100	023400100100	Ministry of Works & Housing	Construction of Road behind WRECA – Yusuf Maitama Sule University Road at	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31911800	0.00	0.00	300,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Rehabilitation of Road Network Vic Estate Along Gwarzo Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31921900	125,000,000.00	0.00	250,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
17100124000100	023400100100	Ministry of Works & Housing	Construction of Doka - Riruwai road Dokuwa LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451	31931100	250,000,000.00	0.00	300,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Rafin Kuka - Shagari Quarters - Sabuwar Gandu Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451	31912500	0.00	0.00	200,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Reconstruction of 2 No (4 x 4.5m 10 cells and 4 x 4m 8 Cells Multi Cells Box	23020114	CONSTRUCTION / PROVISION OF	70451	31912500	4,940,219.18	0.00	200,000,000.00
17100123000100	023400100100	Ministry of Works & Housing	Rehabilitation of R/Lemo Road Network, Dala LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451	31910700	3,750,000.00	20,807,039.80	200,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Erosion Control along Tiga - Rurum Road Near Tiga Dam Spillway Area	23020114	CONSTRUCTION / PROVISION OF	70451	31933200	50,000,000.00	0.00	150,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction/Maintenance Of Flyovers And Underpasses	23020114	CONSTRUCTION / PROVISION OF	70451	31944500	10,000,000.00	0.00	150,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Road From Kwanar Gammawa - Gammawa Town. Gezawa	23020114	CONSTRUCTION / PROVISION OF	70451	31911700	25,000,000.00	0.00	150,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Completion of Pedstrian Steel Bridges at Kurma Babban Lavi, Kurma Makaranta &	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451	31911200	12,500,000.00	0.00	117,415,957.66
17100123000100	023400100100	Ministry of Works & Housing	Re-Construction of Failed culverts along Takai - Kavarada - Birnin Bako Road.	23020114	CONSTRUCTION / PROVISION OF	70451	31933700	50,000,000.00	0.00	105,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Culvert for Erosion control at Panshekar/Sabon Titi	23020114	CONSTRUCTION / PROVISION OF	70451	31912500	7,500,000.00	0.00	100,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction Karaye Emirate Township Roads	23020114	CONSTRUCTION / PROVISION OF	70451	31932200	0.00	0.00	100,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Kanye - Kabo - Dugabau Road	23020114	CONSTRUCTION / PROVISION OF	70451	31922000	0.00	0.00	100,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Kwanar Malam Tukur - Kuki, Bebeji LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31930400	25,000,000.00	0.00	100,000,000.00
17100123000100	023400100100	Ministry of Works & Housing	Construction of Ibrahim Taiwo Road - Singer Market - Murtala Muhammad Way	23020114	CONSTRUCTION / PROVISION OF	70451	31911200	1,250,000.00	0.00	100,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of road from Minjibir - Ungogo Road in Ungogo/Minjibir LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31923000	10,000,000.00	0.00	100,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Dorayi Rehabilitation Center - Tunja - Bypass Road, Gwale	23020114	CONSTRUCTION / PROVISION OF	70451	31911800	25,000,000.00	0.00	100,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Minjibir - Tsakuwa - Larabar Narogo Road in Minjibir LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31923000	18,144,320.50	0.00	100,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of covered sewage conduit along JAKARA-GOGAU RIVER (Wuji- Surfacing from Gidan Maza – W/bypass –	23020114	CONSTRUCTION / PROVISION OF	70451	31912100	50,000,000.00	0.00	100,000,000.00
17100123000100	023400100100	Ministry of Works & Housing	Construction of Asphaltic Concrete Surfacing from Gidan Maza – W/bypass –	23020114	CONSTRUCTION / PROVISION OF	70451	31912500	0.00	0.00	100,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Rafin Yabawa (Danhaiiva) 10- Cell Box Culvert in	23020114	CONSTRUCTION / PROVISION OF	70451	31923000	3,750,000.00	0.00	92,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Drainage and Slabs at Dan Aqundi Ward	23020114	CONSTRUCTION / PROVISION OF	70451	31912100	5,000,000.00	0.00	40,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of 2No. 4m x 3.5m Multi-cell Box Culverts at Rafin Gora and Rafin Zur	23020114	CONSTRUCTION / PROVISION OF	70451	31933200	25,000,000.00	0.00	80,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Drainage and slabs at Lokon Famfo - Dan Aqundi - Indabawa	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451	31912100	12,500,000.00	0.00	70,000,000.00
17100123000100	023400100100	Ministry of Works & Housing	Repair of Erosion menance at Garanga Bridge, Bunkure LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31930600	5,000,000.00	0.00	87,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Road from Rano Town - Saii - Dila Market	23020114	CONSTRUCTION / PROVISION OF	70451	31933400	1,250,000.00	0.00	50,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Burum - Burum - Rufan - Dariya - Kasuwar Dalawa - Sava Sava	23020114	CONSTRUCTION / PROVISION OF	70451	31933200	25,000,000.00	0.00	85,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Design of Wapa Interchange Road in Faqge LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31911200	2,500,000.00	0.00	50,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Design of Kofar Mazugal Interchange in Dala LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31910700	0.00	0.00	50,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
17100123000100	023400100100	Ministry of Works & Housing	Construction of Darki Market – Darki – Acika Road	23020114	CONSTRUCTION / PROVISION OF	70451 31930200	0.00	0.00	50,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Rehabilitation Of Dambazau Bridge In Takai Lga	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31933700	0.00	0.00	50,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Muhalli – Rijiyar Zaki – Police Station Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31912500	0.00	0.00	50,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Emergency Intervention at the Location of 2No. Culverts at Gurdo Village along	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31921900	50,000,000.00	0.00	31,000,000.00
17100123000100	023400100100	Ministry of Works & Housing	Maintenance of Pedestrian Steel Bridges at Various Locations	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31944500	5,000,000.00	0.00	30,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Rehabilitation Of Bayero Soil Road & Provision Of Off Ramp Road To Link Zoo	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31912500	0.00	0.00	30,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Double Cell Armco Culvert At Kwarin Hago Along Dawakin	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31921000	0.00	0.00	25,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Erosion Control at Nigeria Air Force Base	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31911200	0.00	0.00	10,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Repairs/Replacement & Installation of Steel Guardrails along Katsina Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31911200	20,000,000.00	0.00	50,000,000.00
17100123000100	023400100100	Ministry of Works & Housing	Construction of Cast Pipe Culvert behind Fire Service adjacent to Rail line and	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31911800	23,750,000.00	0.00	5,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Dorayi - U/Amare - U/Bello - Gwazaye - W/Bypass Road at	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31911800	20,500,000.00	15,302,703.86	0.00
17100124000100	023400100100		Erosion Control at Kwangwarmi, Albasu LGA	23030113		70451 31930200	0.00	0.00	0.00
17100124000100	023400100100		Construction of Challawa Industrial layout road	23030113		70451 31912500	0.00	0.00	0.00
17100123000100	023400100100	Ministry of Works & Housing	Construction of Dandalama - Dan baba	23030113	REHABILITATION / REPAIRS	70451 31921000	30,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of 2No. Roads at Tumfafi	23030113	REHABILITATION / REPAIRS	70451 31921000	100,000,000.00	0.00	0.00
17100124000100	023400100100		Repair of Eroded/Washout Section at	23030113		70451 31932400	0.00	0.00	0.00
17100124000100	023400100100		Rehabilitation of Batawa Road Off	23030113		70451 31913100	0.00	0.00	0.00
17100124000100	023400100100		Rehabilitation of Linked Road (Off Civic	23030113		70451 31911200	0.00	0.00	0.00
17100123000100	023400100100		Construction of Surface Dressed Road	23030113		70451 31923500	0.00	0.00	0.00
17100124000100	023400100100		Construction of Fanisau - Kunya Road in	23030113		70451 31923000	0.00	0.00	0.00
17100124000100	023400100100		Rehabilitation of Rabiu Musa Kwankwaso/Obasanjo Flyover Bridges	23030113		70451 31912100	0.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of road from Kwanar Diga - Samegu Masallacin Mai Sahad - Danbare	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31912500	0.00	136,525,582.20	0.00
17100123000100	023400100100	Ministry of Works & Housing	Construction of R. C. Drain at Gaida	23030113	REHABILITATION / REPAIRS	70451 31912500	20,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of New Pedestrian Steel Bridges at Various Locations	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31944500	20,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Security Plazas at Various	23030113	REHABILITATION / REPAIRS	70451 31944500	10,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Rijiyar Gwangwan	23030113	REHABILITATION / REPAIRS	70451 31910900	10,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Culvert along Minjibir -	23030113	REHABILITATION / REPAIRS	70451 31923000	10,000,000.00	0.00	50,000,000.00
17100123000100	023400100100	Ministry of Works & Housing	Construction of D/Tofa - Kiyawa Road	23030113	REHABILITATION / REPAIRS	70451 31921000	20,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Road form Kwanar Garun	23030113	REHABILITATION / REPAIRS	70451 31931400	10,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction/Design of Kofar Famfo Interchange at Gwale LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31911800	10,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Dambatta Township	23030113	REHABILITATION / REPAIRS	70451 31920800	10,000,000.00	0.00	0.00
17100123000100	023400100100	Ministry of Works & Housing	Construction/Rehabilitation of Gidan	23030113	REHABILITATION / REPAIRS	70451 31912100	10,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Mariri - Jumar Galadima	23030113	REHABILITATION / REPAIRS	70451 31913800	50,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction Yama - Kasuwar Dila Road	23030113	REHABILITATION / REPAIRS	70451 31933200	10,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Sport Complex at Former	23030113	REHABILITATION / REPAIRS	70451 31912100	10,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Dualization of Lamido Crescent Road, at	23030113	REHABILITATION / REPAIRS	70451 31913100	10,000,000.00	0.00	0.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
17100123000100	023400100100	Ministry of Works & Housing	Construction Maintenance and Clearance of Drainage, Culverts & Bridges	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31944500	10,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Reconstruction of Lajawa - Yandoji -	23030113	REHABILITATION / REPAIRS	70451 31934400	10,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of 3km road from T/Wada - Yavande in T/Wada LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31934100	10,000,000.00	0.00	50,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Kunya Township Road	23030113	REHABILITATION / REPAIRS	70451 31944500	10,000,000.00	0.00	0.00
17100123000100	023400100100	Ministry of Works & Housing	Construction of Eastern Bypass – Kawo – Giainvu Road, At Nassarawa LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31913100	10,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Repairs/Erosion Control at Air force Base Kano:	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31944500	10,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Off-ramp Linking Zoo	23030113	REHABILITATION / REPAIRS	70451 31912100	10,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Abdullahi Bayero Road	23030113	REHABILITATION / REPAIRS	70451 31913100	10,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Road from Layin Fernandes - Tsamivar Boka, Hotooro	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31913100	10,000,000.00	0.00	0.00
17100123000100	023400100100	Ministry of Works & Housing	Erosion Control at Magami Town	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31933600	10,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Eastern Bypass – Tsamiya Babba – Nera R/About Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31911700	10,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Rehabilitation Of Fanisau - Ungogo Road At Unquqgo LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31914200	10,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Wuju Road Jakara - Kwarin Gogau River, Municipal LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31912100	50,000,000.00	0.00	0.00
17100123000100	023400100100	Ministry of Works & Housing	Construction of Drainage & Interlock at Sabon Sara - Kwanar Goda, Municipal	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31912100	10,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Washout & Erosion Control measures at	23030113	REHABILITATION / REPAIRS	70451 31931400	10,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Rehabilitation of NNDC Quarters Roads network at Tarauni LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31913800	10,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Rehabilitation of Rano - Rurum - Tiga Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31933200	10,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Rehabilitation of Sabo Bakin Zuwo Road at Tarauni LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31913800	30,000,000.00	0.00	0.00
17100123000100	023400100100	Ministry of Works & Housing	Rehabilitation of Audu Bako Way at Nassarawa LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31913100	30,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of Road from Chiromawa to Garun Babba in G/Malam LGA (House	23020114	CONSTRUCTION / PROVISION OF	70451 31931500	26,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Kumbotso LCA	23020114	CONSTRUCTION / PROVISION OF	70451 31912500	100,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Dawakin Kudu LGA	23020114	CONSTRUCTION / PROVISION OF	70451 31910900	10,000,000.00	0.00	0.00
17100123000100	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Kibiya LGA	23020114	CONSTRUCTION / PROVISION OF	70451 31932300	5,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of 5km Dual Road in Ainqi LGA	23020114	CONSTRUCTION / PROVISION OF	70451 31930100	20,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Fagge LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 31911200	20,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Doguwa LGA	23020114	CONSTRUCTION / PROVISION OF	70451 31931100	150,000,000.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Kiru LGA	23020114	CONSTRUCTION / PROVISION OF	70451 31932400	30,000,000.00	0.00	0.00
17100123000100	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway	23020114	CONSTRUCTION /	70451 31912700	50,000,000.00	0.00	0.00
17100124000100	023400100100		Construction of 5km Dual Carriageway Road in Sumaila LGA	23020114		70451 31933600	0.00	0.00	0.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
17100124000100	023400100100		Construction of 5km Dual Carriageway Road in Madobi LGA	23020114		70451	31912800	0.00	0.00	0.00
17100124000100	023400100100		Construction of 5km Dual Carriageway Road in Ghari (Kunchi) LGA	23020114		70451	31922600	0.00	0.00	0.00
17100123000100	023400100100		Construction of 5km Dual Carriageway Road in Bebeji LGA	23020114		70451	31930400	0.00	0.00	0.00
17100124000100	023400100100		Completion of 5km Dual Carriageway Road in Garko LGA	23020114		70451	31931400	0.00	0.00	0.00
17100124000100	023400100100		Construction of 5km Dual Carriageway Road in Takai LGA	23020114		70451	31933700	0.00	0.00	0.00
17100124000100	023400100100		Construction of 5km Dual Carriageway Road in Shanono LGA	23020114		70451	31923500	0.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Tudun Wada LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31934100	15,000,000.00	0.00	0.00
17100123000100	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Makoda LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31922900	10,000,000.00	0.00	0.00
17100124000100	023400100100		Construction of 5km Dual Carriageway Road in Warawa LGA	23020114		70451	31914300	0.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Miniibir LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31923000	10,000,000.00	0.00	0.00
17100123000100	023400100100		Construction of 5km Dual Carriageway Road in Ungogo LGA	23020114		70451	31914200	0.00	0.00	0.00
17100124000100	023400100100		Construction of 5km Dual Carriageway Road in Bunkure LGA	23020114		70451	31930600	0.00	0.00	0.00
17100124000100	023400100100		Construction of 5km Dual Carriage Road in Rano LGA	23020114		70451	31933200	0.00	0.00	0.00
17100124000100	023400100100		Construction of 5km Dual Carriageway Road in Gabasawa LGA	23020114		70451	31911300	0.00	0.00	0.00
17100124000100	023400100100		Construction of 5km Dual Carriageway	23020114		70451	31920300	0.00	0.00	0.00
17100123000100	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Kabo LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31922000	0.00	30,299,341.80	0.00
17100124000100	023400100100		Construction of 5km Dual Carriageway Road in Albasu LGA	23020114		70451	31930200	0.00	0.00	0.00
17100124000100	023400100100		Construction of 5km Dual Carriageway Road in Tofa LGA	23020114		70451	31923900	0.00	0.00	0.00
17100124000100	023400100100		Construction of 5km Dual Carriageway	23020114		70451	31933400	0.00	0.00	0.00
17100123000100	023400100100		Construction of 5km Dual Carriageway Road in Garun Mallam LGA	23020114		70451	31931500	0.00	0.00	0.00
17100124000100	023400100100		Construction of 5km Dual Carriageway Road in Wudil LGA	23020114		70451	31934400	0.00	0.00	0.00
17100124000100	023400100100		Completion of 5km Dual Carriageway Road in Tsanvawa LGA	23020114		70451	31924000	0.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of 5km Dual	23020114	CONSTRUCTION /	70451	31924000	25,000,000.00	0.00	0.00
17100124000100	023400100100		Evacuation of Mass Debris at Kofar Mata	23030122		70451	31912100	0.00	0.00	0.00
17100123000100	023400100100	Ministry of Works & Housing	Construction of 5km Drainage & Cukverts along Kuru Road Karave LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31932200	10,000,000.00	0.00	0.00
17100124000100	023400100100		Rehabilitation of Kutama Road in Gwarzo	23030113		70451	31921900	0.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Rehabilitation of Lakwaya Road in	23030113	REHABILITATION / REPAIRS	70451	31921900	10,000,000.00	0.00	0.00
17100124000100	023400100100		Construction of 2km Road from Zugachi-Santsi-Wasarde-Joda in Gabasawa LG	23020114		70451	31911300	0.00	0.00	0.00

**KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE**

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	
17100123000100	023400100100		Construction of 5km Road from Dawakin Kudu - Ladin Makole Road	23020114	70451	31914300	0.00	0.00	0.00	
17100124000100	023400100100		Construction of 2km Road at Isa Harisu Link Yahaya Gusau	23020114	70451	31911800	0.00	0.00	0.00	
17100124000100	023400100100		Construction of 2km Road at Mainasara street from Yahaya Gusau - Gadar Yammata Sharada	23020114	70451	31911800	0.00	0.00	0.00	
17100124000100	023400100100	Ministry of Works & Housing	Rehabilitation And Asphalt overlay of Karfi - Bunkure - Rano - Kibiya - Sava	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451	31933600	0.00	0.00	100,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of 10km Road from Dambatta - Kwanar Koguna- Koguna-	23020114	CONSTRUCTION / PROVISION OF	70451	31920800	80,000,000.00	0.00	0.00
17100123000100	023400100100		Construction of 2km Road from Kwanar Koguna- Koguna- Gwarmai - Marken Zalli	23020114	70451	31920800	0.00	0.00	0.00	
17100124000100	023400100100		Construction of 3.0x3.0m 6-Cell R.C. Box Culvert at Darmanawa Yamma, Bayan	23020114	70451	31913800	0.00	0.00	0.00	
17100124000100	023400100100		Construction of 15km road From Panisau – Tsamiyar Kifi – Kuru – Kunya – Dogon	23020114	70451	31914200	0.00	0.00	0.00	
17100124000100	023400100100		Construction of 3km Hamza Abdullahi Road – Tarauni Cemetery Farm Centre	23020114	70451	31913800	0.00	0.00	0.00	
17100123000100	023400100100		Construction of Kwanar Gunduwawa – Amarawa – Viva Company – Doka –	23020114	70451	31923000	0.00	0.00	0.00	
17100124000100	023400100100	Ministry of Works & Housing	Rehabilitation of Rogo - Gwangwan Bridge in Rogo Local Government Area	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451	31933400	250,000,000.00	0.00	150,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Rehabilitation of Kadawa Bridge in Garun Mallam Local Government Area	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451	31931500	25,000,000.00	0.00	0.00
17100124000100	023400100100		Construction of Road from Na'ibawa - Yan Awaki - Dan Hassan Junction - Zaria Road by Peugeot Automobile in	23020114	70451	31913800	0.00	0.00	0.00	
17100124000100	023400100100	Ministry of Works & Housing	Rehabilitation of Yalwa Gidan Zangi Bridge in Rano LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451	31933200	50,000,000.00	0.00	80,000,000.00
17100123000100	023400100100		Construction of Bridge from Tamburawa Ward-Hausawa Ward in D/Kudu Local	23020114	70451	31910900	0.00	0.00	0.00	
17100124000100	023400100100	Ministry of Works & Housing	Construction of 2km Road from Ajinji town - Jigawa-Kullimi-Kadiri-in Ailingi	23020114	CONSTRUCTION / PROVISION OF	70451	31930100	100,000,000.00	0.00	0.00
17100123000100	023400100100	Ministry of Works & Housing	Reconstruction of Road from Fanda –	23020114	CONSTRUCTION /	70451	31944500	10,000,000.00	0.00	0.00
17100124000100	023400100100		Construction of 2km Road from Wak-	23020114	70451	31930400	0.00	0.00	0.00	
17100124000100	023400100100	Ministry of Works & Housing	Construction of 2km road from Layin Gidan Kara (Babban Layin Pole Wire)	23020114	CONSTRUCTION / PROVISION OF	70451	31914200	6,000,000.00	0.00	0.00
17100124000100	023400100100		Construction of TAR road from Danbatta – Marke – Takuy - Kore - Mai Hura in	23020114	70451	31920800	0.00	0.00	0.00	
17100124000100	023400100100		Construction of 2km Road from Dawanau – Kabi – Kaburma –	23020114	70451	31921000	0.00	0.00	0.00	
17100123000100	023400100100		Construction of 3km Doka – Riruwai	23020114	70451	31931100	0.00	0.00	0.00	
17100124000100	023400100100		Construction of 2km Road from Kwanar King's College-Kwachiri- Rafin Malam-	23020114	70451	31914200	0.00	0.00	0.00	
17100124000100	023400100100		Construction of 2kmRoad from Kademi – Yansoro in Gaya LGAs (House	23020114	70451	31931600	0.00	0.00	0.00	
17100124000100	023400100100		Construction of 2km Road from Baskore-Kanwa in Kabo LGA (House Resolution)	23020114	70451	31922000	0.00	0.00	0.00	

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
17100123000100	023400100100		Reconstruction of Kofar Mata Gate in Municipal Local Government (House Resolution)	23020114		70451 31944500	0.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Rehabilitation of Bridge linking Tudun Kaya to Unquwar Alhazai in Karaye Local	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 31932200	0.00	0.00	50,000,000.00
17100124000100	023400100100		Construction of 2km Road from Rurum-	23020114		70451 31933200	0.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of 2km Road from Kiru Police Station- Kadeneji-Ba'awa-Jajaye-Tsamiva boarder – Roqo in Kiru and	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 31944500	0.00	0.00	50,000,000.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of 2km road from Gagarawa	23020114	CONSTRUCTION /	70451 31922600	300,000,000.00	0.00	0.00
17100123000100	023400100100	Ministry of Works & Housing	Construction of 2km Road From Kwankwaso Town- Kanwa-Kauran Mata –	23020114	CONSTRUCTION / PROVISION OF	70451 31932400	25,000,000.00	0.00	0.00
17100124000100	023400100100		Construction of 2km road from Gawon Bature-Lakko-Danmadaki-Rade-Katsere-	23020114		70451 31922900	0.00	0.00	0.00
17100124000100	023400100100		Construction of 2km Road from Minjibir-Chedi-Yola-Ladin Dandake-Zango-Sarbi-	23020114		70451 31923000	0.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of 2km road from Gidan Gonar Hawaidu – Gidan Zani –	23020114	CONSTRUCTION / PROVISION OF	70451 31933200	10,000,000.00	0.00	0.00
17100124000100	023400100100		Construction of 2km Road from Akalawa – Danya – Kazar Dawa Limawa – Butu-	23020114		70451 31923300	0.00	0.00	0.00
17100124000100	023400100100	Ministry of Works & Housing	Construction of 2km Road from Rawun –	23020114	CONSTRUCTION /	70451 31933600	0.00	0.00	300,000,000.00
17100124000100	023400100100		Rehabilitation of Broken Bridge linking	23030113		70451 31933700	0.00	0.00	0.00
17100124000100	023400100100		Construction of 2km Road from Tofa –	23020114		70451 31923900	0.00	0.00	0.00
17100124000100	023400100100		Construction of 2km Road from Gurum-Nassarawa-Yan'awaki-Tsan'yawa in	23020114		70451 31924000	0.00	0.00	0.00
17100124000100	023400100100		Construction of 2km Road from Kwanar Gwanqwan -Tanagar-Joqana-Alitini-	23020114		70451 31914300	0.00	0.00	0.00
06100124000100	023400100100	Ministry of Works & Housing	Construction of Road from Sabon Gari –	23010139	PURCHASE OF OTHER	70451 31944500	250,000,000.00	0.00	0.00
06100124000100	023400100100		Supply of Soil Laboratory Equipment at Ministry of Work and Housing	23010129		70451 31944500	0.00	0.00	0.00
06100124000100	023400100100		Extension of steel pedestrian Bridges at	23020122		70451 31911800	0.00	0.00	0.00
06100124000100	023400100100		Extension of steel pedestrian Bridges at	23020122		70451 31911200	0.00	0.00	0.00
06100124000100	023400100100		Extension of steel pedestrian Bridges at	23020122		70451 31911200	0.00	0.00	0.00
06100124000100	023400100100		Construction of Culvert/Bridges Along	23020114		70451 31914200	0.00	0.00	0.00
06100124000100	023400100100		Control of Erosion menace along Takai -	23020114		70451 31933700	0.00	0.00	0.00
06100124000100	023400100100		Construction of 0.5km from Sama'la mai	23020114		70451 31913100	0.00	0.00	0.00
06100124000100	023400100100		Completion of Bridge along Alhaji Mansur	23020114		70451 31931400	0.00	0.00	0.00
06100124000100	023400100100		Rehabilitation of Farm Centre - Marhaba	23030113		70641 31913800	0.00	0.00	0.00
14100125000100	023400100100	Ministry of Works & Housing	Repairs / Replacement and installation of	23020122	CONSTRUCTION OF	70641 31911200	0.00	0.00	100,000,000.00
14100125000200	023400100100	Ministry of Works & Housing	Maintenance of Power Generating Sets at Various MDAs	23030102	REHABILITATION / REPAIRS - ELECTRICITY	70641 31944500	0.00	0.00	1,000,000,000.00
14100124000100	023400100100	Ministry of Works & Housing	Electrification of Projects in Kwankwasiva, Bandirawa, and Amana	23030125	REHABILITATION/REPAIRS- POWER GENERATING	70641 31912500	25,000,000.00	0.00	25,000,000.00
14100124000100	023400100100		MINOR OVERHAULING OF THE EXISTING CAT 310KVA & 200KVA GEN	23010119		70641 31944600	0.00	0.00	0.00
14100124000100	023400100100	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF 500KVA,	23010119	PURCHASE OF POWER	70641 31933400	0.00	0.00	1,082,562.75
14100124000100	023400100100		PROCUREMENT OF NEW TROLLEY AND	23010129		70641 31912100	0.00	0.00	0.00
14100124000100	023400100100	Ministry of Works & Housing	ELECTRIFICATION OF BAGADAWA	23010119	PURCHASE OF POWER	70641 31921000	0.00	0.00	37,500,000.00
14100124000100	023400100100	Ministry of Works & Housing	PROVISION OF STREET LIGHTS AT SHAIK JA'AFAR MAHMUD ADAM	23010119	PURCHASE OF POWER GENERATING SET	70641 31912500	0.00	0.00	0.00
14100124000100	023400100100		RELOCATION OF STREET LIGHT FACILITIES FROM MILTARA ROUND	23010119		70641 31921000	0.00	0.00	0.00
14100124000100	023400100100		SUPPLY AND INSTALLATION OF LT	23010119		70641 31930200	0.00	0.00	0.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
14100124000100	023400100100		PROVISION OF STREET AND TRAFFIC LIGHTS AT SHAIK ISYAKU RABI'U CITY	23010119	70641	31912500	0.00	0.00	0.00
14100124000100	023400100100		PROVISION OF STREET AND TRAFFIC LIGHTS AT SHAIK NASIRU KABARA CITY	23010119	70641	31912500	0.00	0.00	0.00
14100124000100	023400100100	Ministry of Works & Housing	SUPPLIED AND INSTALLED OF NEW CAT 810KVA GEN SET AND REPAIR OF	23010119	70641	31913800	50,000,000.00	0.00	0.00
14100124000100	023400100100	Ministry of Works & Housing	TIGA AND CHALLAWA INDEPENDENT POWER PLANT PROJECTS. POWER	23010119	70641	31912500	100,000,000.00	703,153,801.61	0.00
14100124000100	023400100100		MAJOR OVERHAULING OF THE EXISTING 350KVA POWER GEN SET AT	23010119	70641	31913800	0.00	0.00	0.00
14100124000100	023400100100	Ministry of Works & Housing	DRILLING OF BORE HOLE AT MINISTRY OF WORKS AND INFRASTRUCTURAL	23010119	70641	31913800	0.00	0.00	10,000,000.00
14100124000100	023400100100	Ministry of Works & Housing	MAINTENANCE MANAGEMENT SERVICES MECHANICAL/ELECTRICAL WORKS AT	23010119	70435	31912500	100,000,000.00	0.00	0.00
14100124000100	023400100100		Repairs of Road Maintenance Equipment	23030113	70641	31944500	0.00	0.00	0.00
14100124000100	023400100100	Ministry of Works & Housing	Take off of Kano state Hydro Electricity	23010119	70641	31944500	40,000,000.00	0.00	0.00
14100123000100	023400100100	Ministry of Works & Housing	MAJOR OVERHAULING OF THE EXISTING 350KVA GEN SET AT KANO	23010119	70641	31944500	25,000,000.00	1,140,407.65	0.00
14100124000100	023400100100		SUPPLY AND INSTALLATION OF 300KVA,	23010119	70641	31944500	0.00	0.00	0.00
14100124000100	023400100100		PROVISION AND INSTALLATION OF 135KVA NEW SP GEN. SET AT KANO	23010119	70641	31944500	0.00	0.00	0.00
14100123000100	023400100100		PURCHASE OF 1NO. POWER GENERATING SET	23010119	70641	31944500	0.00	0.00	0.00
14100124000100	023400100100	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF 200KVA,	23010119	70641	31944500	150,000,000.00	0.00	0.00
14100124000100	023400100100		SUPPLY AND INSTALLATION OF NEW	23010119	70641	31944500	0.00	0.00	0.00
14100123000100	023400100100	Ministry of Works & Housing	PROVISION AND INSTALLATION OF	23010119	70641	31944500	0.00	0.00	800,000,000.00
14100124000100	023400100100	Ministry of Works & Housing		23010119	70641	31944500	150,000,000.00	0.00	0.00
14100124000100	023400100100	Ministry of Works & Housing	PROVISION AND INSTALLATION OF	23010119	70641	31944500	0.00	0.00	1,237,500.00
14100123000100	023400100100		PROVISION OF WORKSHOP TOOLS AND	23010119	70435	31944500	0.00	0.00	0.00
14100124000100	023400100100		PROVISION OF GRID POWER SUPPLY AT ZAWACHIKI INLAND DRY PORT AND	23010119	70435	31944500	0.00	0.00	0.00
14100124000100	023400100100		KANO STATE FIBRE OPTICS NETWORK	23010119	70435	31944500	0.00	0.00	0.00
14100123000100	023400100100		COMPLETE OVERHAULING OF PNEUMATICALLY OPERATED METAL	23010119	70641	31944500	0.00	0.00	0.00
14100124000100	023400100100		REHABILITATION OF THE LATHE MACHINE IN THE PRODUCTION	23010119	70435	31944500	0.00	0.00	0.00
14100124000100	023400100100		MINOR OVERHAULING OF EXISTING PERKINS 350KVA AT MURTALA	23010119	70435	31944500	0.00	0.00	0.00
14100123000100	023400100100		MINOR OVERHAULING OF THE	23010119	70435	31944500	0.00	0.00	0.00
14100124000100	023400100100		PROVISION AND INSTALLATION OF 100KVA NEW SP GEN AT STATE	23010119	70435	31944500	0.00	0.00	0.00
14100124000100	023400100100		PROVISION AND INSTALLATION OF 100KVA NEW SP GEN AT MINISTRY OF	23010119	70435	31944500	0.00	0.00	0.00
14100124000100	023400100100		PROVISION AND INSTALLATION OF 100KVA NEW SP GEN AT MINISTRY OF	23010119	70435	31944500	0.00	0.00	0.00
14100124000100	023400100100		SUPPLY AND INSTALLATION OF BACK-	23010119	70435	31944500	0.00	0.00	0.00
14100124000100	023400100100		SUPPLY AND INSTALLATION OF BACK-UP SOLAR POWER SUPPLY TO KANO	23010119	70435	31944500	0.00	0.00	0.00
14100123000100	023400100100		SUPPLY AND INSTALLATION OF BACK-UP SOLAR POWER SUPPLY TO ARTV	23010119	70435	31944500	0.00	0.00	0.00
14100124000100	023400100100	Ministry of Works & Housing	SUPPLY AND INSTALLATION OF BACK-UP SOLAR POWER SUPPLY TO RADIO	23010119	70641	31944500	0.00	319,941,344.73	75,000,000.00
14100124000100	023400100100	Ministry of Works & Housing	MAJOR OVERHAULING OF THE EXISTING 4 NOS SKY WORKERS AT	23010119	70641	31944500	0.00	0.00	100,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
14100123000100	023400100100		Provision/ Maintenance of Street and	23010119		70641 31944500	0.00	0.00	0.00
14100124000100	023400100100		Provision of Solar Street light Within	23010119		70641 31944500	0.00	0.00	0.00
14100124000100	023400100100	Ministry of Works & Housing	Supply of Diesel to various MDAs /	23010119	PURCHASE OF POWER	70641 31944500	0.00	0.00	2,000,000,000.00
14100123000100	023400100100		Provision of All in one Solar Street Light Across the State	23010119		70641 31944500	0.00	0.00	0.00
14100124000100	023400100100	Ministry of Works & Housing	REHABILITATION / REPAIRS OF OFFICE	23010119	PURCHASE OF POWER	70641 31944500	0.00	0.00	187,500,000.00
14100124000100	023400100100		INSTALLATION OF TRAFFIC LIGHT AT	23010119		70641 31944500	0.00	0.00	0.00
14100123000100	023400100100	Ministry of Works & Housing	INSTALLATION OF ALL-IN-ONE STREETLIGHT AT THREE LOCATIONS	23010119	PURCHASE OF POWER GENERATING SET	70641 31944500	10,000,000.00	0.00	50,000,000.00
14100124000100	023400100100		INSTALLATION OF ALL-IN-ONE	23030121		70435 31944500	0.00	0.00	0.00
14100124000100	023400100100		PROVISION AND INSTALLATION OF	23030102		70435 31944500	0.00	0.00	0.00
14100123000100	023400100100		SUPPLY AND INSTALLATION OF BACK-	23030102		70435 31912100	0.00	0.00	0.00
14100124000100	023400100100		SUPPLY AND INSTALLATION OF BACK-UP SOLAR POWER SUPPLY TO	23030102		70641 31913100	0.00	0.00	0.00
14100124000100	023400100100		Extension of electrical wiring at Hayin Gwarmai and Unauwar Nadabo	23020103		70641 31931100	0.00	0.00	0.00
14100123000100	023400100100		MAINTAINANCE OF ARTV MAST	23030128		70621 31913100	0.00	0.00	0.00
17100125008500	023400100100	Ministry of Works & Housing	Constrction of Road from Hamdala - Benan Zawarawa in Nassarawa LGA	23020114	CONSTRUCTION / PROVISION OF	70451 31913100	0.00	3,067,130.00	130,000,000.00
17100125009200	023400100100	Ministry of Works & Housing	Construction of 500m Coast Surface Dressed Road 1000M Block Work	23020114	CONSTRUCTION / PROVISION OF	70451 31934100	6,000,000.00	0.00	100,000,000.00
17100125009300	023400100100	Ministry of Works & Housing	Reconstruction of Garum Mallam Juma'at Mosque	23020114	CONSTRUCTION / PROVISION OF	70451 31931500	200,000.00	0.00	100,000,000.00
17100125009400	023400100100	Ministry of Works & Housing	Airport Gate - Triumph (Round About) -	23020114	CONSTRUCTION /	70451 31913100	200,000.00	0.00	3,011,756,280.00
17100125009500	023400100100	Ministry of Works & Housing	Airport Junction - Ashton Road - Airport Road - Club Road - Murtala Mohammad	23020114	CONSTRUCTION / PROVISION OF	70451 31913100	200,000.00	0.00	3,028,905,429.00
17100125009600	023400100100	Ministry of Works & Housing	Murtala Muhammad Way (Club Road R/About) - Bompai Road (Central Hotel) -	23020114	CONSTRUCTION / PROVISION OF	70451 31913100	1,000,000.00	0.00	1,762,042,693.00
17100125009700	023400100100	Ministry of Works & Housing	Sharada Road (Dan-Agundi) - Panshekara Underpass Road	23020114	CONSTRUCTION / PROVISION OF	70451 31912100	3,000,000.00	0.00	3,307,150,690.00
17100125009800	023400100100	Ministry of Works & Housing	Government House (Round About) -	23020114	CONSTRUCTION /	70451 31913800	5,000,000.00	0.00	1,193,715,996.00
17100125009900	023400100100	Ministry of Works & Housing	Muhammadu Buhari Way (Kabuga)	23020114	CONSTRUCTION /	70451 31911200	210,000,000.00	0.00	2,375,263,549.00
08100125000100	023400100100	Ministry of Works & Housing	Rehabilitation of Gwagwarwa Mini	23020118	CONSTRUCTION /	70611 31913100	1,000,000.00	0.00	150,000,000.00
02100125000200	023400100100	Ministry of Works & Housing	Renovation of Audu Bako Proposed	23020118	CONSTRUCTION /	70611 31913800	1,000,000.00	0.00	50,000,000.00
17100125010000	023400100100	Ministry of Works & Housing	General Renovations and Construction	23020118	CONSTRUCTION /	70611 31933200	4,000,000.00	0.00	300,000,000.00
17100125010100	023400100100	Ministry of Works & Housing	Construction of road From Kahu – Tarai	23020114	CONSTRUCTION /	70451 31932300	12,300,000.00	0.00	100,000,000.00
17100125010200	023400100100	Ministry of Works & Housing	Construction of road from Dambatta – Zakirai – Marke – Maiyawa -Maifaru-	23020114	CONSTRUCTION / PROVISION OF	70451 31920800	2,172,000.00	0.00	100,000,000.00
17100125010300	023400100100	Ministry of Works & Housing	Construction Dandan Fulatan Jumaat	23020118	CONSTRUCTION /	70611 31933200	6,000,000.00	0.00	40,000,000.00
17100125010400	023400100100	Ministry of Works & Housing	Construction of Zogarawa – Gogel road	23020114	CONSTRUCTION /	70451 31914300	210,000.00	0.00	100,000,000.00
17100125010500	023400100100	Ministry of Works & Housing	Construction of Road from Kiru to	23020114	CONSTRUCTION /	70451 31932400	219,812,000.00	0.00	100,000,000.00
17100125010600	023400100100	Ministry of Works & Housing	Road Construction from Rimin Gado to Yango - Kazar dawa - Gwarzo Road	23020114	CONSTRUCTION / PROVISION OF	70451 31923300	1,000,000.00	0.00	300,000,000.00
17100125010700	023400100100	Ministry of Works & Housing	Construction of Road Gawuna behind	23020114	CONSTRUCTION /	70451 31913100	5,000,000.00	0.00	70,000,000.00
17100125010800	023400100100	Ministry of Works & Housing	Construction of 300mtrs Gama Link Road	23020114	CONSTRUCTION /	70451 31913100	6,000,000.00	0.00	50,000,000.00
17100125010900	023400100100	Ministry of Works & Housing	Construction of Jumaat Mosque Type C	23020118	CONSTRUCTION /	70611 31930200	1,350,000.00	0.00	35,143,313.91
17100125011000	023400100100	Ministry of Works & Housing	Construction of Jumaat Mosque Type C at Duia in Albasu LGA	23020118	CONSTRUCTION / PROVISION OF	70611 31930200	250,000.00	0.00	35,143,313.91
17100125011100	023400100100	Ministry of Works & Housing	Rehabilitation/Construction of Drainage from Wapa – Plaza Road in Faqge LGA	23020114	CONSTRUCTION / PROVISION OF	70451 31911200	250,000.00	0.00	200,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
17100125011200	023400100100	Ministry of Works & Housing	Construction of Sabuwar Unguwa Bridge in Rano town	23020114	CONSTRUCTION / PROVISION OF	70451	31933200	30,000.00	0.00	50,000,000.00
17100125011300	023400100100	Ministry of Works & Housing	Construction of Drainage from Aisami –	23020114	CONSTRUCTION /	70451	31910700	30,000.00	0.00	300,000,000.00
17100125011400	023400100100	Ministry of Works & Housing	Construction of road and Drainage from	23020114	CONSTRUCTION /	70451	31910700	200,000.00	0.00	200,000,000.00
17100125011500	023400100100	Ministry of Works & Housing	Construction of Drainage and 6 culvert at	23020114	CONSTRUCTION /	70451	31911300	200,000.00	0.00	50,000,000.00
17100125011600	023400100100	Ministry of Works & Housing	Construction of Township Gates Kano	23020114	CONSTRUCTION /	70451	31932300	200,000.00	0.00	100,000,000.00
17100125011700	023400100100	Ministry of Works & Housing	Construction of Tarred Road from	23020114	CONSTRUCTION /	70451	31911700	1,000,000.00	0.00	100,000,000.00
02100125000300	023400100100	Ministry of Works & Housing	Construction of Jumaat Mosque and	23020118	CONSTRUCTION /	70611	31920500	3,000,000.00	0.00	100,000,000.00
17100125011800	023400100100	Ministry of Works & Housing	Construction of Mini Bridge at Hauren	23020114	CONSTRUCTION /	70451	31912100	1,500,000.00	0.00	50,000,000.00
05050125001500	023400100100	Ministry of Works & Housing	Construction of Drainage at Farawa Mai	23020114	CONSTRUCTION /	70451	31912500	200,000.00	0.00	100,000,000.00
05050125001600	023400100100	Ministry of Works & Housing	Construction of from Zuwachiki Housing	23020114	CONSTRUCTION /	70451	31912500	200,000.00	0.00	400,000,000.00
05050125001700	023400100100	Ministry of Works & Housing	Rehabilitation of Alhaji Ammani Inuwa Road in Faqqe LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31911200	200,000.00	0.00	40,000,000.00
05050125001800	023400100100	Ministry of Works & Housing	Construction of Flyover / Expansion of road from kurna Baban lavi - Kandahar	23020114	CONSTRUCTION / PROVISION OF	70451	31910700	1,000,000.00	0.00	4,000,000,000.00
05050125001900	023400100100	Ministry of Works & Housing	Construction of Road from Kwanar Sarina – Sarina in Garko LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451	31931400	3,000,000.00	0.00	100,000,000.00
05050125002000	023400100100	Ministry of Works & Housing	Construction of Jumaat Mosque at Danmarke Babbar ruga in Makoda LGA	23020128	OTHER CONSTRUCTION	70451	31922900	5,000,000.00	0.00	50,000,000.00
05050125002100	023400100100	Ministry of Works & Housing	Construction of Road from Wailare – Gagarawa – Yallada – Kwarkiya in	23020114	CONSTRUCTION / PROVISION OF	70451	31922900	210,000,000.00	0.00	100,000,000.00
05050125002200	023400100100	Ministry of Works & Housing	Construction of Muhammadu Sunusi II road Yankatako by Dantsinke, in Tarauni	23020114	CONSTRUCTION / PROVISION OF	70451	31913800	1,000,000.00	0.00	70,000,000.00
04050125008201	023400100100	Ministry of Works & Housing	Construction of jajaye Half Bridge in	23020114	CONSTRUCTION /	70451	31933400	0.00	0.00	100,000,000.00
17100125014500	023400100100	Ministry of Works & Housing	Construction of road from Kwanar Diso – Gwale Yan alewa – Sabon Titi Dandago	23020114	CONSTRUCTION / PROVISION OF	70451	31911800	6,000,000.00	0.00	50,000,000.00
17100125014600	023400100100	Ministry of Works & Housing	Construction of Road from Adua Junction Hadeija Road - former Honorable	23020114	CONSTRUCTION / PROVISION OF	70451	31911800	1,350,000.00	0.00	50,000,000.00
17100125014700	023400100100	Ministry of Works & Housing	Construction of roads from Ungogo to Miniibir	23020114	CONSTRUCTION / PROVISION OF	70451	31914200	250,000.00	0.00	200,000,000.00
17100125014800	023400100100	Ministry of Works & Housing	Construction of road From Kafin Maiyaki - Badafi – Bargi in Kiru LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31932400	250,000.00	0.00	50,000,000.00
17100125014900	023400100100	Ministry of Works & Housing	Construction of big concrete drainage channel along Kunza streams starting	23020114	CONSTRUCTION / PROVISION OF	70451	31913800	30,000.00	0.00	50,000,000.00
17100125015000	023400100100	Ministry of Works & Housing	Construction of Kwanar Jaba - Jaba Bridge, Kwanar Jaba - Kasuwar Takarito	23020114	CONSTRUCTION / PROVISION OF	70451	31913100	20,000.00	0.00	100,000,000.00
17100125015100	023400100100	Ministry of Works & Housing	Construction of Tunga Road – Dorayi	23020114	CONSTRUCTION /	70451	31911800	200,000.00	0.00	100,000,000.00
17100125015200	023400100100	Ministry of Works & Housing	Construction of Road from First Gate,	23020114	CONSTRUCTION /	70451	31911800	200,000.00	0.00	100,000,000.00
17100125015300	023400100100	Ministry of Works & Housing	Construction of Drainage from Unguwar	23020114	CONSTRUCTION /	70451	31911800	200,000.00	0.00	50,000,000.00
17100125015400	023400100100	Ministry of Works & Housing	Construction of Road from Yan'lalle to	23020114	CONSTRUCTION /	70451	31911800	1,000,000.00	0.00	50,000,000.00
17100125015500	023400100100	Ministry of Works & Housing	Construction of road from Sumaila-Karqo – Binqi - Kanawa	23020114	CONSTRUCTION / PROVISION OF	70451	31933600	1,000,000.00	0.00	100,000,000.00
17100125015600	023400100100	Ministry of Works & Housing	Construction of road from Sumaila -	23020114	CONSTRUCTION /	70451	31933600	1,000,000.00	0.00	10,000,000.00
17100125015700	023400100100	Ministry of Works & Housing	Construction of Road from Gaya – Balare	23020114	CONSTRUCTION /	70451	31931600	4,000,000.00	0.00	50,000,000.00
17100125015800	023400100100	Ministry of Works & Housing	Construction of Kamanda Bridge at Dan	23020114	CONSTRUCTION /	70451	31932400	3,000,000.00	0.00	50,000,000.00
17100125015900	023400100100	Ministry of Works & Housing	Construction of road network from	23020114	CONSTRUCTION /	70451	31920300	1,000,000.00	0.00	100,000,000.00
17100125016000	023400100100	Ministry of Works & Housing	Construction of Road from Kwanar Buda	23020114	CONSTRUCTION /	70451	31931400	30,000.00	0.00	100,000,000.00
17100125016100	023400100100	Ministry of Works & Housing	Construction of Road from Naibawa Yan	23020114	CONSTRUCTION /	70451	31913800	20,000.00	0.00	100,000,000.00
17100125016200	023400100100	Ministry of Works & Housing	Construction of Danja Township Road	23020114	CONSTRUCTION /	70451	31911700	5,000,000.00	0.00	100,000,000.00
06100125007200	023400100100	Ministry of Works & Housing	General Renovations and Construction	23020118	CONSTRUCTION /	70611	31912100	30,000,000.00	0.00	50,000,000.00
13100125006900	023400100100	Ministry of Works & Housing	General Renovations and Construction	23020118	CONSTRUCTION /	70611	31932200	60,000,000.00	0.00	300,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
13100125007000	023400100100	Ministry of Works & Housing	General Renovations and Construction	23020118	CONSTRUCTION /	70611 31931600	500,000.00	0.00	300,000,000.00
17100125017100	023400100100	Ministry of Works & Housing	Construction of Road from Kwanar Jega	23020114	CONSTRUCTION /	70451 31912500	100,000,000.00	0.00	50,000,000.00
17100125017200	023400100100	Ministry of Works & Housing	Construction of road from Bypass	23020114	CONSTRUCTION /	70451 31912500	300,000,000.00	33,510,808.67	50,000,000.00
17100125017300	023400100100	Ministry of Works & Housing	Construction of road from Kwanar Yashi	23020114	CONSTRUCTION /	70451 31912500	4,046,756.00	46,933,585.03	50,000,000.00
06100123011300	023400100100	Ministry of Works & Housing	Construction/Provision Of 1No. Office	23020128	OTHER CONSTRUCTION	70611 31930400	15,105,608.41	73,683,563.62	0.00
06100123011100	023400100100	Ministry of Works & Housing	Construction of Magistrate Courts Complex at Gidan Murtala	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 31944500	20,000,000.00	0.00	0.00
17100123013400	023400100100	Ministry of Works & Housing	Emergency roof leakages repairs at	23030121	REHABILITATION / REPAIRS	70451 31922000	20,000,000.00	0.00	0.00
17100123012800	023400100100	Ministry of Works & Housing	Renovation works at the offices of the	23030121	REHABILITATION / REPAIRS	70451 31922000	20,000,000.00	77,459,631.82	0.00
17100123012700	023400100100	Ministry of Works & Housing	General renovation and furnishing of	23030121	REHABILITATION / REPAIRS	70451 31922000	20,839,167.00	79,851,865.23	0.00
17100123014200	023400100100	Ministry of Works & Housing	General renovation of Mosque within	23030121	REHABILITATION / REPAIRS	70451 31922000	23,269,318.43	0.00	0.00
17100123013600	023400100100	Ministry of Works & Housing	Reactivation of security observation	23030121	REHABILITATION / REPAIRS	70451 31922000	23,912,566.95	272,408,074.89	0.00
17100123013100	023400100100	Ministry of Works & Housing	Renovation of office accommodation for	23030121	REHABILITATION / REPAIRS	70451 31922000	26,783,569.21	0.00	0.00
17100123012900	023400100100	Ministry of Works & Housing	Renovation/purchase of equipment for the office of Hon. Commissioner Ministry	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 31922000	26,925,351.33	278,716,426.77	0.00
17100123013300	023400100100	Ministry of Works & Housing	Completion of Madarasatul Sabilul Huda	23020107	CONSTRUCTION /	70451 31922000	30,000,000.00	84,553,799.34	0.00
17100123013800	023400100100	Ministry of Works & Housing	Renovation of office and provision of	23030121	REHABILITATION / REPAIRS	70451 31922000	30,000,000.00	90,979,086.97	0.00
17100123013200	023400100100	Ministry of Works & Housing	Construction of wall fencing at Radio	23020101	CONSTRUCTION /	70451 31922000	30,579,961.24	91,472,369.90	0.00
17100123013000	023400100100	Ministry of Works & Housing	Renovation works at the office of SSR	23030121	REHABILITATION / REPAIRS	70451 31922000	50,000,000.00	94,159,218.78	0.00
17100123013500	023400100100	Ministry of Works & Housing	Completion of Mosque, Islamiyya school	23020107	CONSTRUCTION /	70451 31922000	70,000,000.00	121,500,247.48	0.00
17100123018200	023400100100	Ministry of Works & Housing	Construction of Double Cell Armco	23020114	CONSTRUCTION /	70451 31923500	70,000,000.00	131,371,362.46	0.00
17100124000200	023400100100	Ministry of Works & Housing	Repainting of Kano State Government House wall fence	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 31922000	87,293,734.25	0.00	0.00
17100123013700	023400100100	Ministry of Works & Housing	General renovation works at Ministry for Special Duties	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 31922000	100,000,000.00	0.00	0.00
17100123013900	023400100100	Ministry of Works & Housing	General painting works on all walls of public buildings from State road to BUK	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 31922000	100,000,000.00	0.00	0.00
17100123000200	023400100100	Ministry of Works & Housing	Rehabilitation of Rogo - gwangwan bridge	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70133 31944500	100,000,000.00		0.00
17100123014000	023400100100	Ministry of Works & Housing	Revalidation and approval for outstanding payment in respect of	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 31922000	100,000,000.00		0.00
17100123000200	023400100100	Ministry of Works & Housing	Construction of Road from Na'ibawa Yan awaki – Dan Hassan Junction – Zaria road	23020114	CONSTRUCTION / PROVISION OF	70133 31944500	150,798,639.00		0.00
17100123000200	023400100100	Ministry of Works & Housing	Rehabilitation of Kadawa Bridge	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70133 31944500	151,942,263.25		0.00
17100123000200	023400100100	Ministry of Works & Housing	Rehabilitation of Yalwa Gidan Zangi Bridge in Rano LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70133 31944500	166,319,901.61		0.00
06100123011600	023400100100	Ministry of Works & Housing	Remodelling of the Armed forces Remembrance Dav Complex at Dotsa	23020101	CONSTRUCTION / PROVISION OF OFFICE	70611 31944500	208,139,623.74		0.00
17100123000200	023400100100	Ministry of Works & Housing	Construction of Road from Kwanar Durba – Fammar – Kure Town in Kibiva LGA	23020114	CONSTRUCTION / PROVISION OF	70133 31944500	258,979,312.95		0.00
17100123017900	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Cwarzo LCA.	23020114	CONSTRUCTION / PROVISION OF	70451 31921900	275,174,332.89		0.00
17100123017800	023400100100	Ministry of Works & Housing	Completion of 5km Dual Carriageway Road in Tsanyawa LGA	23020114	CONSTRUCTION / PROVISION OF	70451 31924000	294,730,420.17		0.00
17100123017700	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Wudil LGA	23020114	CONSTRUCTION / PROVISION OF	70451 31934400	321,061,664.04		0.00
17100123017600	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Garun Mallam LGA	23020114	CONSTRUCTION / PROVISION OF	70451 31931500	325,940,202.13		0.00
17100123014100	023400100100	Ministry of Works & Housing	Revalidation and approval for outstanding payment for the executed	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 31922000	331,576,036.29		0.00
17100123017500	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Rogo LGA	23020114	CONSTRUCTION / PROVISION OF	70451 31933400	343,363,068.78		0.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
17100123017400	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway	23020114	CONSTRUCTION /	70451	31923900	347,189,238.65		0.00
17100123017300	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway	23020114	CONSTRUCTION /	70451	31930200	359,333,393.52		0.00
17100123017200	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Kabo LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31922000	367,114,301.21		0.00
17100123017100	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Baqwai LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31920300	367,750,901.09		0.00
17100123017000	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Gabasawa LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31911300	367,750,901.09		0.00
17100123016900	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriage Road in Rano LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31933200	373,787,028.12		0.00
17100123016800	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Bunkure LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31930600	376,267,068.15		0.00
17100123016700	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Ungogo ICA	23020114	CONSTRUCTION / PROVISION OF	70451	31914200	380,492,097.04		0.00
17100123016600	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Minjibir LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31923000	409,405,891.35		0.00
17100123016500	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Warawa LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31914300	411,625,664.57		0.00
17100123016400	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Makoda LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31922900	423,646,484.49		0.00
17100123016300	023400100100	Ministry of Works & Housing	Construction of Road From Kwanar gwammawa - Gwammawa Town.	23020114	CONSTRUCTION / PROVISION OF	70451	31911700	429,634,331.52		0.00
17100123016200	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Tudun Wada LCA	23020114	CONSTRUCTION / PROVISION OF	70451	31934100	435,667,851.97		0.00
17100123016100	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Shanono LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31923500	497,087,498.44		0.00
17100123016000	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Takaji LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31933700	546,751,113.68		0.00
17100123015900	023400100100	Ministry of Works & Housing	Completion of 5km Dual Carriageway Road in Garko LCA	23020114	CONSTRUCTION / PROVISION OF	70451	31931400	591,171,131.05		0.00
17100123015700	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Chad (Kunchi) LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31922600	643,693,374.70		0.00
17100123015800	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Bebeji LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31930200	700,000,000.00		0.00
17100123015600	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Madobi LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31912800	1,000,000,000.00		0.00
17100123015500	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Sumaila LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CLIVERTS	70451	31933600	1,000,000,000.00		0.00
17100123015400	023400100100	Ministry of Works & Housing	Construction of 5km Dual Carriageway Road in Kura LGA	23020114	CONSTRUCTION / PROVISION OF	70451	31912700	1,500,000,000.00		0.00
17100123015300	023400100100	Ministry of Works & Housing	Construction of 5km Dual .	23020114	CONSTRUCTION /	70451	31932400	1,500,000,000.00		0.00
06100124000100	023400200100	Housing Corporation	SECURITY LIGHT OF ARTV PREMISES	23030128	OTHER REHABILITATION	70611	31913100	0.00	0.00	68,600,847.00
06100123000200	023400200100	Housing Corporation	Procurement of Land from the owners	23020102	CONSTRUCTION /	70611	31944500	0.00	0.00	250,000,000.00
06100123000300	023400200100	Housing Corporation	Re-Development of Shopping Complex at Jaoji, Zaria Road by HOUSING	23020128	OTHER CONSTRUCTION	70611	31913800	0.00	0.00	25,000,000.00
06100124000400	023400200100		Re-Development of Shopping Complex at	23020128		70611	31911800	0.00	0.00	0.00
06100124000500	023400200100	Housing Corporation	National Social Housing	23020104	CONSTRUCTION /	70611	31944500	50,000,000.00	0.00	1,500,000,000.00
06100124000600	023400200100	Housing Corporation	Establishment of New Housing Estate at Zaria in Kumbotso LGA by HOUSING	23020104	CONSTRUCTION / PROVISION OF HOUSING	70611	31912500	0.00	0.00	200,000,000.00
06100123000700	023400200100		Construction of New Housing Estate at Madinawa(100 units Affordable Houses)	23020104		70611	31944500	0.00	0.00	0.00
06100123000100	023400200100	Housing Corporation	Construction of Residential and	23020102	CONSTRUCTION /	70611	31944500	0.00	0.00	360,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
06100125005000	023400200100	Housing Corporation	Construction of Residential and Commercial Shops at Gold Coast Sabon	23020104	CONSTRUCTION / PROVISION OF HOUSING	70611	31944500	0.00	0.00	100,000,000.00
06100125005100	023400200100	Housing Corporation	Acquisition of Land for Residential and commercial Building	23020104	CONSTRUCTION / PROVISION OF HOUSING	70611	31944500	25,000,000.00	0.00	50,000,000.00
06100123010300	023400200100	Housing Corporation	Take off GrantT for The Ministry	23020128	OTHER CONSTRUCTION	70161	31944500	197,557,013.81		0.00
17100124000100	023400400100	Kano State Road Maintenance Agency (KARMA)	Re-Development of Zoo road and Tarauni Shopping complex	23020104	CONSTRUCTION / PROVISION OF HOUSING	70641	31944500	0.00	0.00	400,000,000.00
17100124000100	023400400100	Kano State Road Maintenance Agency (KARMA)	Purchase of Roads Maintenance Equipment at KARMA	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	70641	31912100	0.00	0.00	50,000,000.00
17100124000100	023400400100	Kano State Road Maintenance Agency (KARMA)	Repairs of Road Maintenance Equipment at KARMA	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	70641	31912100	0.00	0.00	1,600,000,000.00
17100124000100	023400400100	Kano State Road Maintenance Agency (KARMA)	Rehabilitation of Roads at various location	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70641	31944500	0.00	0.00	1,000,000,000.00
17100124000100	023400400100	Kano State Road Maintenance Agency (KARMA)	Purchase of Asphalt & Quarry Plant Equipments	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	70641	31944500	0.00	0.00	450,000,000.00
17100124000100	023400400100	Kano State Road Maintenance Agency (KARMA)	Construction Maintenance and Clearance of Drainage, Culverts & Bridges	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70641	31944500	0.00	0.00	200,000,000.00
13100123000100	023403900100	Kano State Fire Service	Construction and Maintenance of Interlocking tiles / Walkways and lunuq kal -	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70321	31944500	0.00	0.00	10,000,000.00
13100123000100	023403900100	Kano State Fire Service	PURCHASE OF 10nos. MOTOR CYCLES at Fire Service H/O	23010104	PURCHASE MOTOR CYCLES	70321	31944500	20,000,000.00	0.00	35,000,000.00
13100123000100	023403900100	Kano State Fire Service	PURCHASE OF 1NO TOYOTA HILUX	23010105	PURCHASE OF MOTOR	70321	31944500	0.00	0.00	10,000,000.00
13100123000100	023403900100	Kano State Fire Service	PURCHASE OF TRUCKS at Fire Service H/O	23010107	PURCHASE OF TRUCKS	70321	31944500	0.00	0.00	3,000,000.00
13100124000100	023403900100		PURCHASE OF OFFICE FURNITURE AND	23020114		70321	31944500	0.00	0.00	0.00
13100123000100	023403900100	Kano State Fire Service	PURCHASE OF COMPUTERS at Fire	23010113	PURCHASE OF COMPUTERS	70321	31944500	0.00	0.00	3,000,000.00
13100124000100	023403900100		PURCHASE OF COMPUTER PRINTERS at Fire Service H/O	23010114		70321	31944500	0.00	0.00	0.00
13100123000100	023403900100	Kano State Fire Service	PURCHASE OF PHOTOCOPYING MACHINES at Fire Service H/O	23010115	PURCHASE OF PHOTOCOPYING MACHINES	70321	31944500	100,000,000.00	0.00	0.00
13100123000100	023403900100	Kano State Fire Service	PURCHASE OF 1NO POWER GENERATING SET at Fire Service H/O	23010119	PURCHASE OF POWER GENERATING SET	70321	31944500	0.00	0.00	16,000,000.00
13100123000100	023403900100	Kano State Fire Service	PURCHASE OF FIRE FIGHTING EQUIPMENT at Fire Service H/O	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	70321	31944500	0.00	0.00	50,000,000.00
13100123000100	023403900100	Kano State Fire Service	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321	31944500	70,000,000.00	50,330,000.00	15,000,000.00
13100123000100	023403900100	Kano State Fire Service	REHABILITATION OF OFFICE BUILDINGS AT FIRE SERVICE STATIONS	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70321	31944500	0.00	0.00	20,000,000.00
12100125000800	023600100100	Ministry of Tourism & Culture	PURCHASE OF 1NO HEAVY MACHINE	23010134	PURCHASE OF DIVING	70473	31944500	500,000,000.00	0.00	50,000,000.00
12100124000100	023600100100	Ministry of Tourism & Culture	Sensitization/visitation tour on climate change across 44 LGA in the State (Climate Response)	23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70473	31944500	500,000,000.00	0.00	10,000,000.00
12100124000100	023600100100	Ministry of Tourism & Culture	Completion of construction of office block	23010112	PURCHASE OF OFFICE	70631	31944500	100,000,000.00	0.00	100,000,000.00
12100124000100	023600100100	Ministry of Tourism & Culture	Purchase of 30 nos of furniture sets at Ministry of Tourism & Culture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70473	31913800	400,000,000.00	0.00	10,000,000.00
12100124000100	023600100100	Ministry of Tourism & Culture	Purchase of Computer Software at	23010113	PURCHASE OF COMPUTERS	70473	31913800	50,000,000.00	0.00	5,000,000.00
12100124000100	023600100100	Ministry of Tourism & Culture	Purchase of 5No Computers at Ministry	23010112	PURCHASE OF OFFICE	70473	31913800	32,057,032.24	0.00	20,000,000.00
12100124000100	023600100100	Ministry of Tourism & Culture	Research Project on Kano State Tourism and Economic Growth	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70473	31913800	100,000,000.00	0.00	50,000,000.00
12100124000100	023600100100	Ministry of Tourism & Culture	Purchase of Office Furniture across 44LGAs	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70473	31913800	75,000,000.00	0.00	100,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
12100125000900	023600100100	Ministry of Tourism & Culture	Purchase of residential furniture for the Ministry of Tourism & Culture	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70473 31913800	100,000,000.00	0.00	40,000,000.00
12100125001000	023600100100	Ministry of Tourism & Culture	Rehabilitation of Gidan Makama Museum	23050101	RESEARCH AND	70473 31944500	50,000,000.00	0.00	10,000,000.00
12100125001100	023600100100	Ministry of Tourism & Culture	Revival and Restoration of tourism	23050128	OTHER NON-TANGIBLE ASSETS	70821 31913800	500,000,000.00	0.00	5,000,000.00
13100125001000	023600300100	History & Culture Bureau	fishng Festival at Taraba State	23050104	ANNIVERSARIES/CELEBRATIONS	70821 31944500	100,000,000.00	0.00	35,000,000.00
13100125001100	023600300100	History & Culture Bureau	Procurement of Furniture and General working Materials for Botanical	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70821 31944500	46,000,000.00	0.00	15,000,000.00
13100125001200	023600300100	History & Culture Bureau	Development and Construction of walk	23050101	RESEARCH AND	70821 31944500	0.00	0.00	15,000,000.00
13100125001300	023600300100	History & Culture Bureau	Conservation of Hausa Indegineous Trees(climate Reserved respond)	23040101	TREE PLANTING	70821 31944500	150,000,000.00	84,144,136.63	40,000,000.00
13100123000100	023600300100	History & Culture Bureau	Sensitization, awareness, jingles production and committees Refreshment and Honourarian to ensure presrvation of	23050128	OTHER NON-TANGIBLE ASSETS	70821 31944500	3,598,067.62	0.00	20,000,000.00
13100123000100	023600300100	History & Culture Bureau	Purchase of computers and Digital Camara at History ad Culture	23010113	PURCHASE OF COMPUTERS	70821 31913800	35,000,000.00	0.00	50,000,000.00
13100123000100	023600300100	History & Culture Bureau	Upgrade/Renovation of open air theater at sani mainagee	23050104	ANNIVERSARIES/CELEBRATIONS	70821 31911800	40,000,000.00	0.00	1,200,000.00
13100123000100	023600300100	History & Culture Bureau	Development/Provision of Fuctional Website at History and Culture	23050104	ANNIVERSARIES/CELEBRATIONS	70631 31944500	50,000,000.00	0.00	70,000,000.00
13100123000100	023600300100	History & Culture Bureau	Contruction of Office Building, Solar Power System and Borehole at Botanical	23010113	PURCHASE OF COMPUTERS	70821 31944500	200,000,000.00	0.00	250,000,000.00
13100123000100	023600300100	History & Culture Bureau	General Renovation/upgarde of Gidan Dan Hausa	23030118	REHABILITATION / REPAIRS - RECREATIONAL	70821 31913100	50,000,000.00	0.00	15,000,000.00
13100123000100	023600300100	History & Culture Bureau	Construction of 3No. Toilets	23020127	CONSTRUCTION OF ICT	70821 31944500	10,000,000.00	0.00	100,000,000.00
13100123000100	023600300100	History & Culture Bureau	Fencing / Upgrade of Dala Hill	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT	70821 31944500	150,000,000.00	0.00	30,000,000.00
13100123000100	023600300100	History & Culture Bureau	Construction of Cultural/ Crafts market	23020102	CONSTRUCTION /	70821 31944500	13,053,519.02	0.00	80,000,000.00
13100124000100	023600300100	History & Culture Bureau	Upgrade of Gidan- Bi Minista	23020127	CONSTRUCTION OF ICT	70821 31944500	150,000,000.00	134,690,926.14	40,000,000.00
13100125001400	023600300100	History & Culture Bureau	Publication General	23050101	RESEARCH AND	70821 31944500	20,000,000.00	0.00	20,000,000.00
13100125001500	023600300100	History & Culture Bureau	Archeological and Geographical Research	23020124	CONSTRUCTION OF	70821 31944500	12,500,000.00	0.00	10,000,000.00
13100125001600	023600300100	History & Culture Bureau	Historical Reserch on Osnomestic Studies	23020101	CONSTRUCTION /	70821 31944500	75,000,000.00	0.00	100,000,000.00
13100123000100	023600300100	History & Culture Bureau	Fencing / Upgrade of Santalo Hill(climate	23020119	CONSTRUCTION /	70821 31944500	50,000,000.00	0.00	50,000,000.00
13100123000100	023600300100	History & Culture Bureau	National Cultural Festival, Abuja	23050101	RESEARCH AND DEVELOPMENT	70821 31944500	50,000,000.00	42,252,830.37	30,000,000.00
13100123000100	023600300100	History & Culture Bureau	National Festival of Arts and Culture	23050104	ANNIVERSARIES/CELEBRATIONS	70821 31944500	150,000,000.00	0.00	50,000,000.00
13100124000100	023600300100	History & Culture Bureau	State Arts and Culture Festival	23050104	ANNIVERSARIES/CELEBRATIONS	70821 31944500	175,000,000.00	0.00	50,000,000.00
13100125001700	023605400100	Zoological & Wild Life Mgt. Agency	International Arts and Culture Exhibition	23050104	ANNIVERSARIES/CELEBRATIONS	70473 31944500	150,000,000.00	0.00	3,000,000.00
13100125001800	023605400100	Zoological & Wild Life Mgt. Agency	Purchase of computers	23010113	PURCHASE OF COMPUTERS	70473 31944500	5,000,000,000.00	341,543,827.95	50,000,000.00
13100125001900	023605400100	Zoological & Wild Life Mgt. Agency	Construction of wall fencing	23050104	ANNIVERSARIES/CELEBRATIONS	70473 31944500	5,000,000,000.00	0.00	25,000,000.00
13100125002000	023605400100	Zoological & Wild Life Mgt. Agency	Rehabilitation / Repairs of zoo open theater	23030118	REHABILITATION / REPAIRS - RECREATIONAL	70473 31944500	300,000,000.00	0.00	31,538,878.10
13100125002100	023605400100	Zoological & Wild Life Mgt. Agency	Modernization of enclosures	23050104	ANNIVERSARIES/CELEBRATIONS	70473 31944500	1,000,000,000.00	0.00	32,000,000.00
13100125002200	023605400100	Zoological & Wild Life Mgt. Agency	Purchase of Motor cycles	23010104	PURCHASE MOTOR CYCLES	70473 31944500	3,500,000,000.00	0.00	60,000,000.00
13100125002300	023605400100	Zoological & Wild Life Mgt. Agency	Construction of fish Aquarium for researchers	23020128	OTHER CONSTRUCTION	70473 31944500	150,000,000.00	0.00	25,000,000.00
13100125002400	023605400100	Zoological & Wild Life Mgt. Agency	Construction of Walkways/Interlocks	23030118	REHABILITATION / REPAIRS - RECREATIONAL	70473 31944500	75,000,000.00	0.00	167,454,170.95
13100125002500	023605400100	Zoological & Wild Life Mgt. Agency	Construction of Modern Amusement Park	23050101	RESEARCH AND DEVELOPMENT	70473 31944500	50,000,000.00	0.00	60,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
13100125002600	023605400100	Zoological & Wild Life Mgt. Agency	Purchase/restocking of Wild animals	23040103	WILDLIFE CONSERVATION	70473	31944500	21,000,000.00	0.00	50,000,000.00
13100125002700	023605400100	Zoological & Wild Life Mgt. Agency	Rehabilitation/Repairs of Staff outpost stations at Falgore Game Reserve	23050101	RESEARCH AND DEVELOPMENT	70473	31944500	300,000,000.00	212,385,350.05	3,000,000.00
13100125002800	023605400100	Zoological & Wild Life Mgt. Agency	Purchase of egg incubator	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	70473	31944500	500,000,000.00	1,077,905,450.55	25,000,000.00
13100124000100	023800100100	Ministry of Planning & Budget	Rehabilitation of pavilion Tents	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133	31944500	90,000,000.00	0.00	150,000,000.00
13100124000100	023800100100	Ministry of Planning & Budget	Purchase Of Office Equipment	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133	31944500	150,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Continuation Of Public Financial Management Reforms	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	2,774,804,755.04	0.00	1,650,000,000.00
13100124000100	023800100100	Ministry of Planning & Budget	Capital Commitment (Planning Reserve)	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	150,000,000.00	0.00	1,650,000,000.00
13100124000100	023800100100	Ministry of Planning & Budget	Dev. Of Capital Assets (Planning Reserve)	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	100,000,000.00	0.00	1,200,000,000.00
13100124000100	023800100100	Ministry of Planning & Budget	S D G's Conditional Grant Scheme	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	100,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Socio-Economic Studies And Consultancy	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	150,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	NUT. 6 Coordination Food And Nutrition Programme	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	0.00	0.00	2,000,000,000.00
13100124000100	023800100100	Ministry of Planning & Budget	Provision of Special Intervention Projects In Some LGAs (House Members)	23050128	OTHER NON-TANGIBLE ASSETS	70132	31944500	150,000,000.00	0.00	50,000,000.00
13100124000100	023800100100	Ministry of Planning & Budget	Open Governors Partners (OGP)	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	75,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Conduct State Wide Sensitization On Importance Of Exclusive Breast Feeding	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	75,000,000.00	0.00	25,000,000.00
13100124000100	023800100100	Ministry of Planning & Budget	Create Nutrition Desk And Incorporate Nutrition Objectives Into MDAs'	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	75,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Strengthen Nutrition Education And Training In The Curricula Of Early Child	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	75,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Organize Town Hall Meetings On Personal Hygiene, Hand Washing	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	75,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Domesticate National Quality And Safety Guidelines For Food Handlers In The	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	25,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Develop An Advocacy And Social Mobilization Strategy For Food And	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	75,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Sustain Advocacy To Policymakers At All Levels For Resource Mobilization For	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	150,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Organize Quarterly Meetings Of Committee On Food And Nutrition At All	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	25,000,000.00	0.00	40,000,000.00
13100124000100	023800100100	Ministry of Planning & Budget	Advocate, Produce And Disseminate State Policy On Food And Nutrition And	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	100,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Advocate For The Creation Of Budget Lines On Food And Nutrition Activities In	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	75,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Build The Capacity Of Nutrition Desk Officers In MDAs/LGAs Through Training	23050128	OTHER NON-TANGIBLE ASSETS	70521	31944500	200,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Promote Research On Development Of Nutritious Diets From Locally Available	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	125,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Conduct Regular Budget Tracking; Apply Lessons Learnt To All-Levels Of Food &	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	150,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Conduct Research, Monitoring & Evaluation On Food And Nutrition	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	10,000,000.00	0.00	0.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
13100124000100	023800100100	Ministry of Planning & Budget	Conduct Of Higher Level Sector Performance	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	70,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	National Food Transformation Pathways	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	40,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Development of MTSS for the remaining 2 Sectors	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	50,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Review of the Existing MTSS in the 9 Sectors	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	50,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Conduct Research, Monitoring & Evaluation On Food And Nutrition	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	50,000,000.00	0.00	50,000,000.00
13100124000100	023800100100	Ministry of Planning & Budget	Conduct Of Annual Sector Performance Review	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	50,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	National Food Transformation Pathways	23010102	PURCHASE OF OFFICE BUILDINGS	70133	31944500	50,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Budget Performance Tracking	23010113	PURCHASE OF COMPUTERS	70133	31944500	50,000,000.00	0.00	150,000,000.00
13100124000100	023800100100	Ministry of Planning & Budget	Review of Kano State Development Plan	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	10,000,000.00	0.00	50,000,000.00
13100124000100	023800100100	Ministry of Planning & Budget	MTSS Review	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	50,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Purchase Of Office Furniture	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	50,000,000.00	0.00	80,000,000.00
13100124000100	023800100100	Ministry of Planning & Budget	Budget Management and Control	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	50,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Purchase Of Computer / I T Equipment	23010113	PURCHASE OF COMPUTERS	70133	31944500	50,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Donor Projects Coordination Programme	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	50,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Developing Framework For Accessing SDGs Funds.	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	50,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	SOLAR POLICY	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	1,000,000,000.00	0.00	100,000,000.00
13100124000100	023800100100	Ministry of Planning & Budget	Social Investment Programme (Socu)	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	50,000,000.00	0.00	10,000,000.00
13100124000100	023800100100	Ministry of Planning & Budget	Coordination of Policy Development	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	40,000,000.00	0.00	10,000,000.00
13100124000100	023800100100	Ministry of Planning & Budget	Conduct of Stake-holders meeting on	23050128	OTHER NON-TANGIBLE ASSETS	70331	31944500	50,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Monitor And Evaluate Micronutrient	23050128	OTHER NON-TANGIBLE ASSETS	70331	31944500	50,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Develop Score Cards Of Lessons Learnt	23050128	OTHER NON-TANGIBLE ASSETS	70331	31944500	50,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Routine Monitoring Exercise	23050128	OTHER NON-TANGIBLE ASSETS	70331	31944500	75,000,000.00	224,500,100.90	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Report Publication And Dissemination	23050128	OTHER NON-TANGIBLE ASSETS	70331	31944500	500,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Conduct of Annual Assessment	23050128	OTHER NON-TANGIBLE ASSETS	70331	31944500	150,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Quartely M & E Forum	23050128	OTHER NON-TANGIBLE ASSETS	70331	31944500	150,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Research Studies Programme	23050128	OTHER NON-TANGIBLE ASSETS	70331	31944500	150,000,000.00	0.00	0.00
13100124000100	023800100100	Ministry of Planning & Budget	Monitor And Evaluate Micronutrient Supplementation Programme	23050128	OTHER NON-TANGIBLE ASSETS	70331	31944500	0.00	0.00	15,000,000.00
13100124000100	023800100100	Ministry of Planning & Budget	Routine Monitoring Exercise	23050128	OTHER NON-TANGIBLE ASSETS	70331	31944500	0.00	0.00	20,000,000.00
13100124000100	023800100100		Conduct of Annual Assessment	23050128		70331	31944500	0.00	0.00	0.00
13100124000100	023800100100		Quartely M & E Forum	23050128		70331	31944500	0.00	0.00	0.00
13100124000100	023800100100		Grant for Vounurable and Other Maginalization	23050128		70331	31944500	0.00	0.00	0.00
13100124000100	023800100100		Expansion of social register	23050128		70331	31944500	0.00	0.00	0.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
13100124000100	023800100100	Ministry of Planning & Budget	Conduct of Reserch for Policy Development	23050128	OTHER NON-TANGIBLE ASSETS	70331	31944500	1,082,562.75	0.00	400,000,000.00
13100124000100	023800100100	Ministry of Planning & Budget	Nigeria Community Action for Reseliance and Recovery of Economic Annual Operatinal Plan	23050128	OTHER NON-TANGIBLE ASSETS	70112	31944500	131,875,732.50	0.00	5,020,844,130.00
13100125006800	023800100100	Ministry of Planning & Budget	Annual Operatinal Plan	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	6,000,000.00	0.00	30,000,000.00
10100125000100	025200100100	Ministry of Water Resources	Construction Safe Water Supply Facility in Various Centres in the State	23020105	CONSTRUCTION / PROVISION OF WATER	70631	31944500	62,670,225.00	0.00	1,000,000,000.00
10100123000100	025200100100	Ministry of Water Resources	Construction of Drainage Appratus to support Water Supply	23040105	WATER POLLUTION PREVENTION & CONTROL	70631	31944500	18,750,000.00	0.00	1,000,000,000.00
10100123000100	025200100100	Ministry of Water Resources	Supply and Distribution of Disiel Across Water Treatment Plants (Urban and Semi Grants and Facilities (PEWASH PROJECT)	23010139	PURCHASE OF OTHER FIXED ASSETS	70631	31944500	1,237,500.00	0.00	200,000,000.00
10100123000100	025200100100	Ministry of Water Resources	Establishment of data bank/ Dashboard (Tracking Water Facility) for the Ministry	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70631	31944500	102,304,156.62	0.00	300,000,000.00
10100123000100	025200100100	Ministry of Water Resources	Purchase and Installation of Water Pumps	23010139	PURCHASE OF OTHER FIXED ASSETS	70631	31944500	75,000,000.00	0.00	400,000,000.00
10100123000100	025200100100	Ministry of Water Resources	Procurement and Installation of Generating Sets for Water Treatment	23010119	PURCHASE OF POWER GENERATING SET	70631	31944500	0.00	0.00	27,000,000.00
10100123000100	025200100100	Ministry of Water Resources	Conduct of Wash coordination activities across the state line MDAs/partners	23020129	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	70631	31944500	0.00	0.00	50,000,000.00
10100123000100	025200100100	Ministry of Water Resources	Procurement and Distribution of Water Pumping machines and other implemets	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	70631	31944500	0.00	0.00	500,000,000.00
10100123000100	025200100100	Ministry of Water Resources	Re - inforcement of Trunks Main and Reticulation System	23020105	CONSTRUCTION / PROVISION OF WATER	70631	31944500	0.00	0.00	116,000,000.00
10100123000100	025200100100	Ministry of Water Resources	Construction of New 90mld Water Treatment Plant at Wudil	23020105	CONSTRUCTION / PROVISION OF WATER	70631	31934400	37,500,000.00	0.00	1,000,000.00
10100124000100	025200100100	Ministry of Water Resources	Wall Fencing of Water Works	23020105	CONSTRUCTION / PROVISION OF WATER	70631	31944500	4,811,398.30	0.00	20,100,000.00
10100124000100	025200100100	Ministry of Water Resources	Construction of New Water Reservoir at Bompai Rock reservoir will serve major Regional Water Schemes	23020105	CONSTRUCTION / PROVISION OF WATER	70631	31913100	15,000,000.00	0.00	800,000,000.00
10100124000100	025200100100	Ministry of Water Resources	Construction of Tiga - Rano New Pipe line	23020105	CONSTRUCTION / PROVISION OF WATER	70631	31933200	0.00	0.00	50,000,000.00
10100124000100	025200100100	Ministry of Water Resources	Community Managed Small Town Water Supply Borehole and Tubewell Based	23020105	CONSTRUCTION / PROVISION OF WATER	70631	31944500	41,435,723.80	0.00	250,000,000.00
10100124000100	025200100100	Ministry of Water Resources	Construction of Solar and Generator Powered Borehole Schemes across the	23010119	PURCHASE OF POWER GENERATING SET	70631	31944500	0.00	0.00	250,000,000.00
10100124000100	025200100100	Ministry of Water Resources	Rehabilitation of Existing Dams	23030112	REHABILITATION / REPAIRS - AGRICULTURAL	70631	31944500	0.00	0.00	300,000,000.00
10100124000100	025200100100	Ministry of Water Resources	Construction Provision of New Dam (Kantama)	23020105	CONSTRUCTION / PROVISION OF WATER	70631	31923000	0.00	0.00	100,000,000.00
10100124000100	025200100100	Ministry of Water Resources	Construction and development of new irrigation schemes	23020113	CONSTRUCTION / PROVISION OF	70631	31944500	408,351,852.12	0.00	100,000,000.00
10100124000100	025200100100	Ministry of Water Resources	Construction of Small Earth Dams in the State and procurement of dregqing	23020105	CONSTRUCTION / PROVISION OF WATER	70631	31944500	13,125,225.00	0.00	150,000,000.00
10100124000100	025200100100	Ministry of Water Resources	Rehabilitation of existing Irrigation Facilities	23030112	REHABILITATION / REPAIRS - AGRICULTURAL	70631	31944500	1,500,000.00	0.00	10,000,000.00
10100124000100	025200100100	Ministry of Water Resources	NUT.1. Promote increased production of nutritious value chain crops products	23020128	OTHER CONSTRUCTION	70631	31944500	0.00	0.00	25,000,000.00
10100124000100	025200100100	Ministry of Water Resources	NUT.1. Rehabilitation of Irrigation Facility for farming all year round for production	23030112	REHABILITATION / REPAIRS - AGRICULTURAL	70631	31944500	3,750,000.00	0.00	25,000,000.00
10100124000100	025200100100	Ministry of Water Resources	NUT.4. Conduct sensitization programmes to farmers across three	23020130	PROVISION OF EDUCATIONAL PROGRAMME	70435	31944500	0.00	0.00	1,000,000.00

**KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE**

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
10100124000100	025200100100	Ministry of Water Resources	Hydrological Electrical Power Station	23020103	CONSTRUCTION / PROVISION OF	70631 31944500	0.00	0.00	1,000,000.00
10100124000100	025200100100	Ministry of Water Resources	Publication Of Hydrological & Metrological Water Quality Report	23050128	OTHER NON-TANGIBLE ASSETS	70631 31944500	2,936,935.22	0.00	15,000,000.00
10100124000100	025200100100	Ministry of Water Resources	Procurement & Installation of Hydrology Equipment: Filter /Recorder Housing For	23010134	PURCHASE OF DIVING EQUIPMENT	70631 31944500	0.00	0.00	30,000,000.00
10100124000100	025200100100		Integrated Water Resources Management(River channel	23050128		70631 31944500	0.00	0.00	0.00
10100125002900	025200100100	Ministry of Water Resources	Renovation of Tiga Water Treatment Plant and lying of Pipeline in Bebeji LGA	23020105	CONSTRUCTION / PROVISION OF WATER	70631 31930400	250,000.00	0.00	100,000,000.00
10100125003000	025200100100	Ministry of Water Resources	Lying of Pipeline from Tiga Water Treatment Plant – Tiga Town in Bebeji	23020105	CONSTRUCTION / PROVISION OF WATER	70631 31930400	30,000.00	0.00	50,000,000.00
10100125003100	025200100100	Ministry of Water Resources	Rehabilitation Works at Tamburawa Water Treatment Plant	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	70631 31912500	30,000.00	0.00	2,000,000,000.00
10100124000100	025210100100	Kano State Water Board	Rehabilitation of Hydrological office complex	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	70631 31944500	0.00	0.00	38,000,000.00
10100125000200	025210100100	Kano State Water Board	Purchase of Motor Vehicles at Kano State Water Board	23010105	PURCHASE OF MOTOR VEHICLES	70631 31944500	1,012,500.00	0.00	10,000,000.00
10100124000100	025210100100	Kano State Water Board	Monitoring and sensitization of WASH	23050103	MONITORING AND	70631 31944500	0.00	0.00	20,000,000.00
10100124000100	025210100100	Kano State Water Board	Purchase of Office Furniture & Fittings at	23010112	PURCHASE OF OFFICE	70631 31944500	1,762,500.00	0.00	1,677,650,000.00
10100124000100	025210100100	Kano State Water Board	Procurement of Water Treatment Chemicals at Kano State Water Board	23040105	WATER POLLUTION PREVENTION & CONTROL	70631 31944500	0.00	0.00	10,000,000.00
10100124000100	025210100100	Kano State Water Board	Purchase of Computers, Printers & Other IT Equipments	23010113	PURCHASE OF COMPUTERS	70631 31944500	2,437,500.00	0.00	573,037,625.00
10100124000100	025210100100	Kano State Water Board	Rehabilitation/Repairs of Chalawa Water	23030104	REHABILITATION / REPAIRS	70631 31912500	2,625,000.00	0.00	61,371,220.00
10100124000100	025210100100	Kano State Water Board	Wudil Regional Water Supply Scheme	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	70631 31934400	13,623,750.00	0.00	41,628,780.00
10100124000100	025210100100	Kano State Water Board	Rehabilitation of Joda Water Treatment Plant	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	70631 31911300	0.00	0.00	150,000,000.00
10100124000100	025210100100	Kano State Water Board	Upgrading of Greater Kano Distribution networks. Including consultancy services.	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	70631 31944500	0.00	0.00	20,000,000.00
10100124000100	025210100100	Kano State Water Board	Rehabilitation of Chiromawa Regional Water Scheme	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	70631 31931500	187,500,000.00	0.00	120,107,500.00
10100124000100	025210100100	Kano State Water Board	New Tamburawa Water Complex	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	70631 31910900	158,037,582.50	0.00	140,000,000.00
10100124000100	025210100100	Kano State Water Board	Semi-Urban Regional Water Schemes.	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	70631 31944500	187,500,000.00	0.00	50,000,000.00
10100124000100	025210100100	Kano State Water Board	Rehabilitation of Watari Water Plant.	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	70631 31920300	10,885,164.00	0.00	59,655,487.50
10100124000100	025210100100	Kano State Water Board	Reticulation Networks Improvement.	23030104	REHABILITATION / REPAIRS	70631 31944500	3,750,000.00	0.00	1,100,000,000.00
10100124000100	025210100100	Kano State Water Board	Repair and Rehabilitation of Damaged	23030102	REHABILITATION / REPAIRS	70631 31944500	18,750,000.00	0.00	75,000,000.00
10100124000100	025210100100	Kano State Water Board	Construction/Provision Of Water Facilities	23020105	CONSTRUCTION / PROVISION OF WATER	70631 31944500	40,312,500.00	0.00	5,000,000.00
10100124000100	025210100100	Kano State Water Board	Purchase of Motor Cycles / Bicycles	23010104	PURCHASE MOTOR CYCLES	70631 31944500	404,094,579.85	301,010,036.00	250,000,000.00
10100124000100	025210100100	Kano State Water Board	Technical Services Challawa.	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	70631 31912500	233,492,219.16	201,920,310.00	150,000,000.00
10100124000100	025210100100	Kano State Water Board	Purchase of Power Generating Set	23010119	PURCHASE OF POWER	70631 31944500	404,094,677.35	301,010,036.00	1,000,000,000.00
10100124000100	025210100100	Kano State Water Board	AFD Support Funds.	23050108	SPECIAL INTERVENTION	70631 31944500	383,567,219.16	0.00	80,000,000.00
10100124000100	025210100100	Kano State Water Board	Rehabilitation of Residential Buildings	23030101	REHABILITATION / REPAIRS	70631 31944500	290,161,978.08	0.00	20,000,000.00
10100124000100	025210600100	WRECA	Rehabilitation of Office Buildings	23030121	REHABILITATION / REPAIRS	70631 31944500	141,498,969.75	0.00	0.00
10100125000300	025210600100	WRECA	General renovation at Water Board	23030121	REHABILITATION / REPAIRS	70631 31912100	1,000,000,000.00	0.00	120,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
10100124000100	025210600100	WRECA	Supply 400 numbers of desktop	23010113	PURCHASE OF COMPUTERS	70631 31910700	-0.01	157,909,275.00	0.00
10100125000400	025210600100	WRECA	Repairs of heavy duty Machines/	23010139	PURCHASE OF OTHER	70631 31944500	75,000,000.00	0.00	25,000,000.00
10100125000500	025210600100	WRECA	Procurement of heavy duty machineries:	23010139	PURCHASE OF OTHER	70631 31944500	157,500,000.00	0.00	10,000,000.00
10100125000600	025210600100	WRECA	Maintainance of hev duty equipment	23010139	PURCHASE OF OTHER	70631 31944500	187,500,000.00	0.00	420,000,000.00
10100124000100	025210600100	WRECA	Procurement of a drilling rig(indian type)	23010139	PURCHASE OF OTHER	70631 31944500	100,000,000.00	3,772,028,242.00	2,000,000.00
10100125000700	025210600100	WRECA	Purchase of Personal protective equipment(PPE)Materials	23010139	PURCHASE OF OTHER FIXED ASSETS	70631 31944500	3,000,000,000.00	1,470,967,739.02	25,000,000.00
10100125000800	025210600100	WRECA	Construction of western and southern perimeter wall fence with security verve	23020128	OTHER CONSTRUCTION	70631 31944500	375,000,000.00	0.00	0.00
10100125000900	025210600100	WRECA	construction of concrete Asphalt access road through the new entrance gate	23020128	OTHER CONSTRUCTION	70631 31944500	27,375,000.00	0.00	10,000,000.00
10100123000100	025210600100	WRECA	construction o f New entrance gate and crossing culverts	23020128	OTHER CONSTRUCTION	70631 31944500	37,500,000.00	42,976,000.00	5,000,000.00
10100125001000	025210600100	WRECA	Upgrade of solar system to to offices	23030102	REHABILITATION / REPAIRS - ELECTRICITY	70631 31910700	2,000,000,000.00	60,318,720.00	80,000,000.00
06100125005200	026000100100	Ministry of Land and Physical Planning	Construction /Provision of furnitures of ICT Infrastructure: This is for	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70611 31944500	50,000,000.00	0.00	600,000,000.00
13100123000100	026000100100	Ministry of Land and Physical Planning	Purchase of Furniture and Fittings at the Office Complex	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 31944500	250,000,000.00	0.00	1,400,000,000.00
13100123000100	026000100100	Ministry of Land and Physical Planning	Purchase/Acquisition Of Land /	23010101	PURCHASE / ACQUISITION	70611 31944500	25,000,000.00	0.00	10,000,000.00
13100123000100	026000100100	Ministry of Land and Physical Planning	Purchases Of Surveying Equipment	23010133	PURCHASES OF SURVEYING EQUIPMENT	70611 31944500	0.00	0.00	10,000,000.00
13100124000100	026000100100	Ministry of Land and Physical Planning	Purchase of Cadastral Equipment	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT	70611 31944500	400,000,000.00	0.00	20,000,000.00
13100123000100	026000100100	Ministry of Land and Physical Planning	Construction/Provision of Boundary Pillars/ Regularization of Planned	23020118	CONSTRUCTION / PROVISION OF	70611 31944500	0.00	0.00	30,000,000.00
13100123000100	026000100100	Ministry of Land and Physical Planning	Construction / Provision Of Infrastructure	23010139	PURCHASE OF OTHER FIXED ASSETS	70611 31944500	0.00	0.00	10,000,000.00
13100124000100	026000100100	Ministry of Land and Physical Planning	Construction of 18 Cubicles Unfront of the Volcanizers/Mechanics	23020101	CONSTRUCTION / PROVISION OF OFFICE	70611 31944500	3,225,399,153.00	0.00	10,000,000.00
13100123000100	026000100100	Ministry of Land and Physical Planning	Construction of 20Nos Shops, 36Nos Temporary Shades, 4Nos Intermediate	23020128	OTHER CONSTRUCTION	70611 31944500	500,000,000.00	0.00	1,330,000,000.00
13100123000100	026000100100	Ministry of Land and Physical Planning	Ministry of Lands Acquisition of Land for the Constuction of Tal'udu, Kwanar Havi.	23010101	PURCHASE / ACQUISITION OF LAND	70611 31944500	300,000,000.00	0.00	1,320,000,000.00
13100124000100	026000100100	Ministry of Land and Physical Planning	Greater Kano Metropolitan Area Accelerated Development (Western	23020128	OTHER CONSTRUCTION	70611 31944500	360,000,000.00	0.00	2,210,000,000.00
06100125005300	026000100100	Ministry of Land and Physical Planning	Development of serviced Layouts within metropolitant & House Numbering across	23020128	OTHER CONSTRUCTION	70611 31944500	0.00	0.00	854,891,004.00
06100125005400	026000100100	Ministry of Land and Physical Planning	construction of Office Complex at the Ministrv	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 31944500	0.00	0.00	868,401,672.00
06100125005500	026000100100	Ministry of Land and Physical Planning	Establishement of GIS phase one	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 31944500	0.00	0.00	100,000,000.00
06100125005600	026000100100	Ministry of Land and Physical Planning	Renovation of kangis building	23020128	OTHER CONSTRUCTION	70611 31944500	0.00	0.00	300,000,000.00
06100125005700	026000100100	Ministry of Land and Physical Planning	Phase two of GIS Extention	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70611 31944500	0.00	0.00	50,000,000.00
06100125005800	026000100100	Ministry of Land and Physical Planning	Set - up of forencic department and Training	23050128	OTHER NON-TANGIBLE ASSETS	70611 31944500	0.00	0.00	10,000,000.00
06100125005900	026000100100	Ministry of Land and Physical Planning	Field Project on Detection in 8No metropolitant LGA	23050128	OTHER NON-TANGIBLE ASSETS	70611 31944500	0.00	0.00	10,000,000.00
06100125006000	026000100100	Ministry of Land and Physical Planning	Field Project on Detection in 36No LGA	23050128	OTHER NON-TANGIBLE ASSETS	70611 31944500	0.00	0.00	510,000,000.00
06100125006100	026000100100	Ministry of Land and Physical Planning	Infrastructure Development at ARTV through PPP	23020128	OTHER CONSTRUCTION	70611 31944500	0.00	0.00	710,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
06100125006200	026000100100	Ministry of Land and Physical Planning	Kerbs, Street Mapping, Road senage and painting of crash barriers	23020128	OTHER CONSTRUCTION	70611	31944500	0.00	0.00	1,010,000,000.00
06100125006300	026000100100	Ministry of Land and Physical Planning	Urban and Rural network infrastructure renewal programme	23020128	OTHER CONSTRUCTION	70611	31944500	0.00	0.00	10,000,000.00
06100125006400	026000100100	Ministry of Land and Physical Planning	PRCUEMENT OF 3NO of operational vehicle and 2No of Toyota corolla	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611	31944500	0.00	0.00	10,000,000.00
06100125006500	026000100100	Ministry of Land and Physical Planning	Infrastructure Development across 44 LGA through PPP	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70611	31944500	0.00	0.00	1,310,000,000.00
06100125006600	026000100100	Ministry of Land and Physical Planning	Infrastructure Development of Modern Market across 44 LGA through PPP	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70611	31944500	0.00	0.00	510,000,000.00
06100125006700	026000100100	Ministry of Land and Physical Planning	Infrastructure Development at Race course through PPP	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70611	31944500	0.00	0.00	10,000,000.00
13100124000100	026000100100	Ministry of Land and Physical Planning	Infrastructure Development at Audu	23020128	OTHER CONSTRUCTION	70611	31944500	0.00	128,197,748.53	1,530,000,000.00
13100124000100	026000100100	Ministry of Land and Physical Planning	Construction and rehabilitation Of ICT Infrastructures	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70611	31944500	0.00	0.00	0.00
13100124000100	026000100100	Ministry of Land and Physical Planning	House Numbering across 3 Metropolitan Nassarawa, Tarauni and Fagge	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70611	31944500	0.00	0.00	700,000,000.00
17100125008800	026000100100	Ministry of Land and Physical Planning	Purchase of Landed Properties at Government House Neighbourhood	23010103	PURCHASE OF RESIDENTIAL BUILDINGS	70611	31944500	23,528,298.00	0.00	7,000,000,000.00
06100125006800	026005600100	Geography Information System Department	Development of Geo-Information System (GIS)	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70611	31944500	0.00	0.00	10,000,000.00
06100125006900	026005600100	Geography Information System Department	Purchases Of Surveying Equipment	23010133	PURCHASES OF SURVEYING EQUIPMENT	70611	31944500	0.00	0.00	10,000,000.00
06100125007000	026005600100	Geography Information System Department	Purchase of Cadastral Equipment	23010139	PURCHASE OF OTHER FIXED ASSETS	70611	31944500	0.00	0.00	20,000,000.00
06100125007100	026005600100	Geography Information System Department	Construction Of ICT Infrastructures	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70611	31944500	0.00	0.00	10,000,000.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Development of Geo-Information System	23020128	OTHER CONSTRUCTION	70611	31944500	0.00	0.00	500,000,000.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Urban Re-design Programme (Review of	23020128	OTHER CONSTRUCTION	70611	31944500	0.00	0.00	1,000,000,000.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Construction of KNPUPDA Headquater at Dan'aqundi along BUK road	23020101	CONSTRUCTION / PROVISION OF OFFICE	70611	31944500	0.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Reconstruction of Ministry of Land and	23020101	CONSTRUCTION /	70611	31944500	0.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Provision for Project Design and road Marking for Metropolitan roads	23020114	CONSTRUCTION / PROVISION OF	70611	31944500	0.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Street Planning and	23020118	CONSTRUCTION /	70611	31944500	0.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Construction of 10km Roads at Dala LGA.	23020114	CONSTRUCTION / PROVISION OF	70611	31910700	0.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Construction of 10km Roads at Fagge	23020114	CONSTRUCTION /	70611	31911200	0.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Construction of 10km Roads at Gwale	23020114	CONSTRUCTION /	70611	31911800	0.00	260,784,732.92	0.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Construction of 10km Roads at Kumbotso	23020114	CONSTRUCTION /	70611	31912500	0.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Construction of 10km Roads at Municipal LGA	23020114	CONSTRUCTION / PROVISION OF	70611	31912100	0.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Construction of 15km Tukur road and	23020114	CONSTRUCTION /	70611	31913100	0.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Rehabilitation of road at Tarauni LGA	23020114	CONSTRUCTION / PROVISION OF	70611	31944500	900,000,000.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Rehabilitation of road at Ungogo LGA, Construction of Sallari to Inuwa Dutse	23020114	CONSTRUCTION / PROVISION OF	70611	31944500	0.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Construction of 10km Inherited Project, Construction.	23020114	CONSTRUCTION / PROVISION OF	70611	31944500	0.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	continuation of roads within Kano	23020114	CONSTRUCTION /	70611	31944500	0.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Construction of/Provision of Service Lane	23020128	OTHER CONSTRUCTION	70611	31944500	0.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Construction of New Roads Across the State.	23020114	CONSTRUCTION / PROVISION OF	70611	31944500	0.00	0.00	0.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
17100124000100	026005800100	Kano State Urban Planning &	Direct Labour Project.	23020114	CONSTRUCTION /	70611	31944500	0.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Construction of Ganduje Layout at Dawakin Tofa LGA.	23020114	CONSTRUCTION / PROVISION OF	70611	31921000	0.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning &	Provision of Road Network in new Layouts	23020114	CONSTRUCTION /	70611	31944500	0.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning &	Construction of 4km Road at Nassarawa	23020114	CONSTRUCTION /	70611	31944500	500,000,000.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning &	Construction/Provision of interlocking	23020128	OTHER CONSTRUCTION	70611	31944500	1,500,000,000.00	151,547,171.90	0.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Construction of Danbare Hijira Bakar Lamba Western Bypass.	23020114	CONSTRUCTION / PROVISION OF	70611	31913100	500,000,000.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Construction of Feeder Road from PRP-Masari-Gidan Tofa-Rimaye-Gasgainu-	23020114	CONSTRUCTION / PROVISION OF	70611	31923000	500,000,000.00	0.00	109,000,000.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Construction of Badawa Link Road From Hadejia road to Badawa.	23020114	CONSTRUCTION / PROVISION OF	70611	31913100	500,000,000.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Construction of Conel Daudu Road Hotofo From Maiduquri road to Tsamivar	23020114	CONSTRUCTION / PROVISION OF	70611	31944500	80,000,000.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Construction of Road from Dandolo Cemetery Through Custom training	23020114	CONSTRUCTION / PROVISION OF	70611	31910700	10,000,000.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Construction of Badar Link road to Sharada	23020114	CONSTRUCTION / PROVISION OF	70611	31912100	35,000,000.00	0.00	150,000,000.00
17100124000100	026005800100	Kano State Urban Planning &	Construction of Gis office at KNUPTA	23020101	CONSTRUCTION /	70611	31944500	10,000,000.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning &	Rehabilitaiton/Repairs road in the	23020114	CONSTRUCTION /	70611	31944500	3,000,000.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Professional Consultancy Services/Design	23020128	OTHER CONSTRUCTION	70611	31944500	2,000,000.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning &	Purchase of Survey Equipment	23020114	CONSTRUCTION /	70611	31944500	3,000,000.00	0.00	0.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Continuation of 5Km Terred road in 44 LGA's	23020114	CONSTRUCTION / PROVISION OF	70611	31944500	5,000,000.00	0.00	1,500,000,000.00
17100124000100	026005800100	Kano State Urban Planning & Development Authority	Proposed Reconstruction of Re-design Kofar Mata (Eid-Ground) and Islamic	23020128	OTHER CONSTRUCTION	70611	31944500	20,000,000.00	0.00	0.00
17100125007700	026005800100	Kano State Urban Planning & Development Authority	Construction of Markets/Parks	23020124	CONSTRUCTION OF	70611	31944500	0.00	0.00	200,000,000.00
17100125007800	026005800100	Kano State Urban Planning &	Reconstruction of Wudil Cattle Market	23020128	OTHER CONSTRUCTION	70611	31944500	16,000,000.00	0.00	500,000,000.00
17100125008600	026005800100	Kano State Urban Planning & Development Authority	Construction of Trade Cluster at Shahuci along Dandawaki	23020124	CONSTRUCTION OF	70611	31944500	150,000,000.00	0.00	50,000,000.00
17100125008700	026005800100	Kano State Urban Planning &	Purchase of Motor Vehicle for	23020124	CONSTRUCTION OF	70611	31944500	150,000,000.00	0.00	50,000,000.00
17100125008900	026005800100	Kano State Urban Planning & Development Authority	Construction of Ungogo Township Road	23020114	CONSTRUCTION / PROVISION OF	70611	31914200	25,000,000.00	0.00	500,000,000.00
17100125009000	026005800100	Kano State Urban Planning & Development Authority	Completion/construction of road and drainage at settleite Kabuqa along emirate	23020114	CONSTRUCTION / PROVISION OF	70611	31911800	35,000,000.00	0.00	500,000,000.00
04050125010104	026005800100	Kano State Urban Planning & Development Authority	Rehabilitation of Karaye - Rogo - Makarfi Road	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70611	31932200	100,000,000.00	0.00	200,000,000.00
17100123000100	026300100100	Ministry of Rural & Community	Proposed New Kano State Governors	23020128	OTHER CONSTRUCTION	70621	31944500	15,000,000.00	0.00	100,000,000.00
17100124000100	026300100100	Ministry of Rural & Community	REHABILITATION / REPAIRS OF	23030101	REHABILITATION / REPAIRS	70621	31944500	150,000,000.00	133,936,907.00	0.00
17100124000100	026300100100		PURCHASE OF COMPUTERS	23010113		70621	31944500	0.00	0.00	0.00
17100124000100	026300100100		PURCHASE OF PHOTOCOPYING	23010115		70621	31944500	0.00	0.00	0.00
17100124000100	026300100100		CONSTRUCTION OF ICT	23020127		70621	31944500	0.00	0.00	0.00
17100124000100	026300100100	Ministry of Rural & Community Development	RESEARCH AND DEVELOPMENT	23050101	RESEARCH AND DEVELOPMENT	70621	31944500	0.00	0.00	2,200,000,000.00
17100124000100	026300100100	Ministry of Rural & Community Development	Construction of 15km road	23020114	CONSTRUCTION / PROVISION OF	70621	31944500	0.00	0.00	200,000,000.00
17100124000100	026300100100	Ministry of Rural & Community Development	Establishment of Model Village Scheme (Construction of access road, collection	23020104	CONSTRUCTION / PROVISION OF HOUSING	70621	31944500	50,000,000.00	0.00	200,000,000.00
10100125001100	026300100100	Ministry of Rural & Community	Community Development Programmes	23020128	OTHER CONSTRUCTION	70621	31944500	100,000,000.00	0.00	100,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
17100125009100	026300100100	Ministry of Rural & Community Development	Construction of Feeder Road from Kwanar Mahuwa - Janqusa along	23020114	CONSTRUCTION / PROVISION OF	70621 31923900	150,000.00	0.00	300,000,000.00
05050125002600	026300100100	Ministry of Rural & Community Development	Construction of Feeder Road from Kalankata – Hauwade – Bago in Kobo	23020114	CONSTRUCTION / PROVISION OF	70621 31922000	250,000.00	0.00	100,000,000.00
05050125002700	026300100100	Ministry of Rural & Community Development	Construction of Feeder Road from	23020114	CONSTRUCTION /	70621 31922000	250,000.00	0.00	100,000,000.00
05050125002800	026300100100	Ministry of Rural & Community Development	Construction of Feeder Road from Kabu – Shadau – Buta in Kobo LGA	23020114	CONSTRUCTION / PROVISION OF	70621 31922000	30,000.00	0.00	100,000,000.00
17100125012900	026300100100	Ministry of Rural & Community Development	Construction of Feeder Road from Bunkure to Sabon Ruwa in Bunkure LGA	23020114	CONSTRUCTION / PROVISION OF	70621 31930600	1,200,000.00	0.00	100,000,000.00
10100124000100	026300200100	RAMPS Directorate	RARA TAKE OFF GRANT	23020114	CONSTRUCTION / PROVISION OF	70621 31944500	100,000,000.00	0.00	100,000,000.00
10100124000100	026300200100	RAMPS Directorate	Procurement of Utility Site Vehicles Pick-	23010105	PURCHASE OF MOTOR	70621 31944500	10,000,000.00	0.00	80,000,000.00
10100124000100	026300200100	RAMPS Directorate	Procurement of 1No Bulldoser (D7)	23010107	PURCHASE OF TRUCKS	70621 31944500	10,000,000.00	0.00	80,000,000.00
10100124000100	026300200100	RAMPS Directorate	Procurement of 2No Rollers (Hamman)	23010107	PURCHASE OF TRUCKS	70621 31944500	5,000,000.00	0.00	65,000,000.00
10100124000100	026300200100	RAMPS Directorate	Procurement of 140 Grader	23010107	PURCHASE OF TRUCKS	70621 31944500	20,000,000.00	0.00	50,000,000.00
10100124000100	026300200100	RAMPS Directorate	Purchase of 3No Tipper (30 tones)	23010107	PURCHASE OF TRUCKS	70621 31944500	40,000,000.00	0.00	0.00
10100125001200	026300200100	RAMPS Directorate	Construction of 15km access feeder road	23020114	CONSTRUCTION /	70621 31933400	0.00	0.00	25,000,000.00
10100125001300	026300200100	RAMPS Directorate	Construction of access feeder road at Rimin Gado LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 31923300	0.00	0.00	25,000,000.00
10100125001400	026300200100	RAMPS Directorate	Construction of access feeder road at	23020114	CONSTRUCTION /	70621 31923000	0.00	0.00	25,000,000.00
10100124000100	026300200100	RAMPS Directorate	Construction of access feeder road at Wudil LGA	23020114	CONSTRUCTION / PROVISION OF	70621 31934400	50,000,000.00	0.00	0.00
10100124000100	026300200100	RAMPS Directorate	Construction of 5km access feeder road at Nasara - Kwagwar Kanawa in Gezawa	23020114	CONSTRUCTION / PROVISION OF	70621 31911700	1,200,000.00	0.00	0.00
10100125001500	026300200100	RAMPS Directorate	Construction of 12km access feeder road at Rimin Gado - Dan Isa in Rimin Gado	23020114	CONSTRUCTION / PROVISION OF	70621 31923300	0.00	0.00	20,000,000.00
10100124000100	026300200100		Construction of 8km access feeder road from Marake - Maiganji in Danbatta LGA	23020114		70621 31920800	0.00	0.00	0.00
10100125001600	026300200100	RAMPS Directorate	Construction of access feeder road at	23020114	CONSTRUCTION /	70621 31923900	7,000,000.00	0.00	20,000,000.00
10100124000100	026300200100	RAMPS Directorate	Construction of access feeder road at	23020114	CONSTRUCTION /	70621 31934100	250,000,000.00	0.00	0.00
10100124000100	026300200100	RAMPS Directorate	Construction of access feeder road from Kwanar Naira -	23020114	CONSTRUCTION / PROVISION OF	70621 31930200	5,000,000.00	0.00	0.00
10100124000100	026300200100	RAMPS Directorate	Construction of access feeder road from Rijivar Tangwa - Faqi in Dawakin Kudu	23020114	CONSTRUCTION / PROVISION OF	70621 31910900	50,000,000.00	0.00	50,000,000.00
10100124000100	026300200100	RAMPS Directorate	Rehabilitation of Earth Dam at Gora (Madobi LGA)	23030112	REHABILITATION / REPAIRS - AGRICULTURAL	70621 31912800	30,000,000.00	0.00	30,000,000.00
10100124000100	026300200100	RAMPS Directorate	Rehabilitation of Earth Dam at T/Kvanfawa (Garun mallam LGA)	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	70621 31931500	100,000,000.00	0.00	80,000,000.00
10100124000100	026300200100	RAMPS Directorate	Rehabilitation of Earth Dam at Dajin Tsaffau (Ajingji LGA)	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	70621 31930100	20,000,000.00	0.00	0.00
10100124000100	026300200100	RAMPS Directorate	Rehabilitation of Earth Dam at Kure (Kibiya LGA)	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	70621 31932300	50,000,000.00	0.00	40,000,000.00
10100124000100	026300200100	RAMPS Directorate	Rehabilitation of Earth Dam at	23030104	REHABILITATION / REPAIRS	70621 31921900	50,000,000.00	0.00	0.00
10100124000100	026300200100	RAMPS Directorate	Rehabilitation of feeder road at	23030113	REHABILITATION / REPAIRS	70621 31931500	50,000,000.00	0.00	0.00
10100124000100	026300200100	RAMPS Directorate	Rehabilitation of feeder road at Fajewa -	23030113	REHABILITATION / REPAIRS	70621 31933700	50,000,000.00	0.00	0.00
10100125001700	026300200100	RAMPS Directorate	Rehabilitation of feeder road at Dirbunde	23030113	REHABILITATION / REPAIRS	70621 31933700	12,000,000.00	0.00	25,000,000.00
10100125001800	026300200100	RAMPS Directorate	Rehabilitation of feeder road at Warawa	23030113	REHABILITATION / REPAIRS	70621 31914300	10,000,000.00	0.00	25,000,000.00
10100125001900	026300200100	RAMPS Directorate	Rehabilitation of feeder road at Bebeji	23030113	REHABILITATION / REPAIRS	70621 31930400	10,000,000.00	0.00	25,000,000.00
10100124000100	026300200100	RAMPS Directorate	Rehabilitation of feeder road at Kibiya	23030113	REHABILITATION / REPAIRS	70621 31932300	3,000,000.00	0.00	0.00
10100124000100	026300200100	RAMPS Directorate	Construction of feeder road from Sabo - Marqu in Bichi LGA	23020114	CONSTRUCTION / PROVISION OF	70621 31920500	500,000.00	0.00	0.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
10100125002000	026300200100	RAMPS Directorate	Rehabilitation of feeder road Huguma - Lagwami in Garko LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70621	31931400	10,000,000.00	0.00	30,000,000.00
10100124000100	026300200100	RAMPS Directorate	Rehabilitaion of feeder road at Bagwai LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70621	31920300	10,000,000.00	0.00	22,000,000.00
10100124000100	026300200100	RAMPS Directorate	Rehabilitation of feeder road at Garko LGA	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70621	31931400	500,000.00	0.00	20,000,000.00
10100124000100	026300200100	RAMPS Directorate	Construction of feeder road from santa komo - dumbulum in Tsanawa LGA	23020114	CONSTRUCTION / PROVISION OF	70621	31924000	60,000,000.00	0.00	90,000,000.00
10100124000100	026300200100	RAMPS Directorate	Construction of access feeder road at Shanono LGA	23020114	CONSTRUCTION / PROVISION OF	70621	31923500	20,000,000.00	0.00	0.00
10100124000100	026300200100	RAMPS Directorate	Feeder road from Kalankasa – Sharifai,	23020114	CONSTRUCTION /	70621	31922000	500,000.00	0.00	0.00
10100124000100	026300200100	RAMPS Directorate	Feeder road from Kwanar Tofa – Yanbawa, Kanwa ward in Kabo LGA	23020114	CONSTRUCTION / PROVISION OF	70621	31922000	10,000,000.00	0.00	0.00
10100124000100	026300200100	RAMPS Directorate	Feeder road from Masanawa – Tudun	23020114	CONSTRUCTION /	70621	31922000	500,000.00	0.00	0.00
10100124000100	026300200100	RAMPS Directorate	Construction of feeder road from gurjiyar Hungu - Dalawa - Sittika in Albasu LGA	23020114	CONSTRUCTION / PROVISION OF	70621	31930200	10,000,000.00	0.00	0.00
10100124000100	026300200100	RAMPS Directorate	Construction of Gidan Sarki Dorayi-Sheik Jaafar feeder road in Gwale LGA	23020114	CONSTRUCTION / PROVISION OF	70621	31911800	20,000,000.00	0.00	0.00
10100124000100	026300200100	RAMPS Directorate	Construction of Kadawa-bypass feeder	23020114	CONSTRUCTION /	70621	31911800	10,000,000.00	0.00	0.00
10100124000100	026300200100	RAMPS Directorate	Construction of Sheik Jaafar-Unguar	23020114	CONSTRUCTION /	70621	31911800	3,471,918,949.19	88,435,321.85	0.00
10100124000100	026300200100	RAMPS Directorate	Construction of Tunga-Bypass Feeder Road in Gwale LGA	23020114	CONSTRUCTION / PROVISION OF	70621	31911800	2,001,985,100.00	0.00	75,000,000.00
10100125002100	026300200100	RAMPS Directorate	Construction of access feeder road at	23020114	CONSTRUCTION /	70621	31930100	300,000,000.00	0.00	75,000,000.00
10100125002200	026300200100	RAMPS Directorate	Construction of access feeder road at	23020114	CONSTRUCTION /	70621	31931100	50,000,000.00	0.00	75,000,000.00
10100125002300	026300200100	RAMPS Directorate	Construction of access feeder road at	23020114	CONSTRUCTION /	70621	31911300	30,000,000.00	0.00	75,000,000.00
10100125002400	026300200100	RAMPS Directorate	Construction of access feeder road at	23020114	CONSTRUCTION /	70621	31912700	0.00	0.00	75,000,000.00
10100125002500	026300200100	RAMPS Directorate	Construction of access feeder road at Wailare - Makoda in Makoda LGA	23020114	CONSTRUCTION / PROVISION OF	70621	31922900	2,733,626,254.00	1,917,271,432.74	75,000,000.00
10100125002600	026300200100	RAMPS Directorate	Construction of access feeder road at Tudun yola in Gwale LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621	31911800	0.00	0.00	75,000,000.00
10100125002700	026300200100	RAMPS Directorate	Construction of access feeder road at Sabon Garin Gadan - Rimin Auzunawa in	23020114	CONSTRUCTION / PROVISION OF	70621	31914200	100,000,000.00	0.00	75,000,000.00
10100124000100	026300200100	RAMPS Directorate	Construction of access feeder road at Gandun Masaka - Yelwa - Abasawa in Gezawa LGA	23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621	31911700	0.00	0.00	5,271,576,953.30
14100124000100	026300300100	Rural Electrification Board	Implementation of World Bank/AFD assisted RAAMP - KNSG/WB/AFD	23020114	CONSTRUCTION / PROVISION OF	70435	31944500	4,400,000.00	0.00	6,000,000.00
14100124000100	026300300100	Rural Electrification Board	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70435	31944500	697,000.00	0.00	0.00
14100124000100	026300300100	Rural Electrification Board	PURCHASE OF 2No of COMPUTER	23010113	PURCHASE OF COMPUTERS	70435	31944500	3,958,000.00	0.00	7,000,000.00
14100124000100	026300300100	Rural Electrification Board	PURCHASE OF 3No Motor Vehicle	23010105	PURCHASE OF MOTOR VEHICLES	70435	31944500	1,860,000.00	0.00	500,000,000.00
14100124000100	026300300100	Rural Electrification Board	CONSTRUCTION/PROVISION OF	23020103	CONSTRUCTION /	70435	31944500	6,978,252.40	0.00	100,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
14100124000100	026300300100	Rural Electrification Board	REHABILITATION/REPAIR OF	23030102	REHABILITATION / REPAIRS	70435 31944500	245,000.00	0.00	250,000,000.00
14100124000100	026300300100	Rural Electrification Board	CONSTRUCTION OF MODERN	23020128	OTHER CONSTRUCTION	70435 31944500	245,000.00	0.00	114,935,000.00
14100124000100	026300300100	Rural Electrification Board	Procurement of Cranes Vehicle for Lifting	23010107	PURCHASE OF TRUCKS	70435 31944500	2,640,000.00	0.00	70,000,000.00
14100124000100	026300300100	Rural Electrification Board	Electrification of Yankoje And Gandan	23020103	CONSTRUCTION /	70435 31944500	16,690,000.00	0.00	0.00
13100125006000	026300300100	Rural Electrification Board	Construction/provision of electricity	23020103	CONSTRUCTION /	70435 31944500	10,000,000.00	0.00	200,000,000.00
13100125006100	026300300100	Rural Electrification Board	Rehabilitation and Repairs of Electricity across the state	23020103	CONSTRUCTION / PROVISION OF	70435 31944500	3,000,000.00	0.00	100,000,000.00
13100125006200	026300300100	Rural Electrification Board	Electrification of Yankuje and Gidan Maiqari Village in Ungogo LGA	23020103	CONSTRUCTION / PROVISION OF	70435 31914200	35,000,000.00	0.00	73,000,000.00
13100125006300	026300300100	Rural Electrification Board	Electricity repairs at Falgore Makera, and Gwangwan	23020103	CONSTRUCTION / PROVISION OF	70435 31933400	155,000,000.00	0.00	100,000,000.00
13100125006400	026300300100	Rural Electrification Board	Provision of Solar Water System at Butu-Butu Town in Rimin Gado Local	23020103	CONSTRUCTION / PROVISION OF	70435 31923300	1,000,000,000.00	0.00	70,000,000.00
13100125006500	026300300100	Rural Electrification Board	Provision of Solar Water System at Ashagatura in Rimin Gado Local Government	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	70435 31923300	1,000,000,000.00	0.00	70,000,000.00
13100125006600	026300300100	Rural Electrification Board	Provision of Water Solar System at Doka and DansuduTown in Tofa Local	23020103	CONSTRUCTION / PROVISION OF	70435 31923900	200,000,000.00	0.00	70,000,000.00
17100125012600	026300300100	Rural Electrification Board	Extension of electrical wiring at Hayin Gwarmai and Unauwar Nadabo, Kafin	23020103	CONSTRUCTION / PROVISION OF	70435 31920500	250,000.00	0.00	50,000,000.00
17100125012700	026300300100	Rural Electrification Board	Electrification of Munsira Badume in Bichi LGA	23020103	CONSTRUCTION / PROVISION OF	70435 31932400	30,000.00	0.00	50,000,000.00
17100125012800	026300300100	Rural Electrification Board	Installations of Solar streetlight at Albasu	23020103	CONSTRUCTION /	70435 31930200	20,000.00	0.00	63,284,508.00
17100125017400	026300300100	Rural Electrification Board	Electrification of Kanye Community from	23020103	CONSTRUCTION /	70435 31933700	4,216,732.25	0.00	50,000,000.00
10100124000100	026300700100	RUWASA	Extension of Electricity and provision of	23020103	CONSTRUCTION /	70621 31944500	6,231,000.00	0.00	0.00
10100124000100	026300700100	RUWASA	Purchase Of Untily Vehicles (Hilux) for Monitoring of WASH activities at various	23010105	PURCHASE OF MOTOR VEHICLES	70621 31944500	11,631,000.00	0.00	20,000,000.00
10100124000100	026300700100	RUWASA	Implementation Of Hygiene Promotion In Triggered Communities(for ODF sustainability)	23040105	WATER POLLUTION PREVENTION & CONTROL	70621 31944500	1,697,000.00	0.00	0.00
10100124000100	026300700100	RUWASA	Formation And Training Of Water Sanitation And Hvgiene Communities	23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	70621 31944500	11,191,000.00	0.00	75,000,000.00
10100124000100	026300700100	RUWASA	Monitoring, Evaluation And Reporting Of All Activities And Projects Of The Agency	23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	70621 31944500	0.00	0.00	300,000,000.00
10100124000100	026300700100	RUWASA	Purchase of 2No Drilling Rig Machine	23010139	PURCHASE OF OTHER	70621 31944500	0.00	0.00	1,330,000,000.00
10100124000100	026300700100	RUWASA	UNICEF Supported WASH Project (soft and Hardware)	23050108	SPECIAL INTERVENTION PROGRAMME	70621 31944500	20,000,000.00	0.00	15,000,000.00
10100124000100	026300700100	RUWASA	Community Water Safety Plan Training	23050108	SPECIAL INTERVENTION	70621 31944500	0.00	0.00	8,000,000.00
10100124000100	026300700100	RUWASA	NUT.3. Training of volunteer hygiene promoters on hvgiene promotion i.e	23050108	SPECIAL INTERVENTION PROGRAMME	70621 31944500	0.00	0.00	5,000,000.00
10100124000100	026300700100	RUWASA	NUT.3.Training and development of	23050108	SPECIAL INTERVENTION	70621 31944500	0.00	0.00	10,000,000.00
10100124000100	026300700100	RUWASA	NUT.3. Formation and strengthening of	23050108	SPECIAL INTERVENTION	70621 31944500	74,230,000.00	0.00	0.00
10100124000100	026300700100	RUWASA	NUT.1. Emergency Preparedness and	23050108	SPECIAL INTERVENTION	70621 31944500	20,000,000.00	0.00	8,000,000.00
10100124000100	026300700100	RUWASA	NUT.1. Chlorination of water sources -	23050108	SPECIAL INTERVENTION	70621 31944500	0.00	0.00	0.00
10100124000100	026300700100	RUWASA	SP.3.4.4 Community Water Safety Plan Training And Flow Up	23050108	SPECIAL INTERVENTION PROGRAMME	70621 31944500	50,000,000.00	0.00	0.00
10100124000100	026300700100	RUWASA	SP.3.4.7 Implementation Of Hygiene	23050108	SPECIAL INTERVENTION	70621 31944500	150,000,000.00	0.00	0.00
10100124000100	026300700100	RUWASA	Water Improvement and Sanitation	23050108	SPECIAL INTERVENTION	70621 31944500	3,000,000,000.00	0.00	50,000,000.00
10100125002800	026300700100	RUWASA	Establishment of Laboratory for Water Quality Analysis	23050108	SPECIAL INTERVENTION PROGRAMME	70621 31944500	10,000,000.00	0.00	5,000,000.00
10100124000100	026300700100	RUWASA	Emergency Preparedness and Response (EPR) for response during emergency	23050108	SPECIAL INTERVENTION PROGRAMME	70621 31944500	0.00	0.00	200,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
10100124000100	026300700100	RUWASA	WASH system for Health program	23050108	SPECIAL INTERVENTION	70621 31944500	20,000,000.00	5,007,000.00	190,117,035.25
10100124000100	026300700100	RUWASA	WASH Behavioural Change	23050108	SPECIAL INTERVENTION	70621 31944500	20,000,000.00	0.00	40,000,000.00
10100124000100	026300700100	RUWASA	Certification Of ODF Claimed Communities By STGS And LGA Wide	23050108	SPECIAL INTERVENTION PROGRAMME	70621 31944500	10,000,000.00	0.00	80,000,000.00
10100124000100	026300700100	RUWASA	Construction Of User Friendly Gender	23050108	SPECIAL INTERVENTION	70621 31944500	10,000,000.00	0.00	20,000,000.00
10100124000100	026300700100	RUWASA	Construction/Rehabilitation Of Sanitation Facilities Across Girls Schools (Girls child	23050108	SPECIAL INTERVENTION PROGRAMME	70621 31944500	0.00	0.00	70,000,000.00
10100124000100	026300700100	RUWASA	Construction of Hand Pump Borehole	23020105	CONSTRUCTION /	70621 31944500	0.00	0.00	50,000,000.00
10100124000100	026300700100	RUWASA	Conversion of 20No Mechanized Borehole to Solar Powered boreholes	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	70621 31944500	20,000,000.00	0.00	75,000,000.00
10100124000100	026300700100	RUWASA	Construction of 22No Complete Solar Powered Borehole Scheme	23020105	CONSTRUCTION / PROVISION OF WATER	70621 31944500	105,382,253.77	0.00	0.00
10100124000100	026300700100	RUWASA	Rehabilitation And Up Grading Of Existing Boreholes across The State	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	70621 31944500	10,000,000.00	0.00	30,000,000.00
10100124000100	026300700100	RUWASA	Repairs Of Drilling Rigs/Equipment	23010107	PURCHASE OF TRUCKS	70621 31944500	0.00	0.00	30,000,000.00
10100123000100	026300700100	RUWASA	Community Led Total Sanitation CLTS To Trigger Communities For Attainment Of	23040105	WATER POLLUTION PREVENTION & CONTROL	70621 31944500	0.00	0.00	23,000,000.00
10100124000100	026300700100	RUWASA	NUT.2. Construction of 10nos. hand pump bore holes in CMAM centres and	23050108	SPECIAL INTERVENTION PROGRAMME	70621 31944500	20,000,000.00	0.00	0.00
10100123000100	026300700100	RUWASA	NUT.2. Rehabilitation of 15nos. hand pump bore holes in CMAM centres and	23050108	SPECIAL INTERVENTION PROGRAMME	70621 31944500	10,000,000.00	0.00	0.00
10100124000100	026300700100	RUWASA	NUT.2. Construction of 2nos. solar motorized boreholes in CMAM centres	23050108	SPECIAL INTERVENTION PROGRAMME	70621 31944500	0.00	0.00	0.00
10100124000100	026300700100	RUWASA	NUT.2. Conversion of 4nos Gen. powered to solar/rehabilitation of SMBH in CMAM	23050108	SPECIAL INTERVENTION PROGRAMME	70621 31944500	0.00	0.00	0.00
10100124000100	026300700100	RUWASA	NUT.2. Upgrade/rehabilitation of 10nos. latrines in CMAM centres/Communities	23030128	OTHER REHABILITATION	70621 31944500	10,000,000.00	0.00	0.00
10100124000100	026300700100	RUWASA	SP.3.4.1 Provision Of User Friendly Gender Sensitive Sanitation Facilities In	23030128	OTHER REHABILITATION	70621 31944500	0.00	0.00	0.00
10100124000100	026300700100	RUWASA	SP.3.4.3 Rehabilitation And Up Grading Of Existing 10No. Boreholes across the	23020105	CONSTRUCTION / PROVISION OF WATER	70621 31944500	0.00	0.00	25,000,000.00
10100124000100	026300700100	RUWASA	SP.3.4.6 provision of Complete Solar Powered Borehole Schemes across the	23020105	CONSTRUCTION / PROVISION OF WATER	70621 31944500	0.00	0.00	0.00
04030223001500	026300700100	RUWASA	Provision of water supply/reticulation	23020105	CONSTRUCTION /	70631 31944500	348,568,343.17		0.00
13100123000100	031801100100	Judicial Service Commission	Renovation of Centre Building	23020101	CONSTRUCTION / PROVISION OF OFFICE	70331 31944500	150,000,000.00	0.00	20,000,000.00
13100123000100	031801100100	Judicial Service Commission	Construction of Ultra Modern Computerized Record management office	23020101	CONSTRUCTION / PROVISION OF OFFICE	70331 31944500	40,000,000.00	0.00	10,000,000.00
13100123000100	031801100100	Judicial Service Commission	Specialized training for Secretary and 10 No staff	23020101	CONSTRUCTION / PROVISION OF OFFICE	70331 31944500	100,000,000.00	0.00	10,000,000.00
13100124000100	031805100100	High Court of Justice	REHABILITATION OF OFFICE BUILDING FOR MAGISTRATE COURT ACROSS THE	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 31944500	0.00	0.00	875,000,000.00
13100124000100	031805100100	High Court of Justice	PURCHASE OF 10No. VEHICLE FOR HON.	23010105	PURCHASE OF MOTOR	70331 31944500	18,886,000.00	0.00	150,000,000.00
13100124000100	031805100100	High Court of Justice	PURCHASE OF OFFICE FURNITURE & FITTING FOR HIGH COURT COMPLEXES	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 31944500	3,650,000.00	0.00	120,000,000.00
13100124000100	031805100100	High Court of Justice	PROVISION OF CCTV CAMERA FOR HIGH COURT COMPLEXES, MAGISTRATE	23010128	PURCHASE OF SECURITY EQUIPMENT	70331 31944500	0.00	0.00	200,000,000.00
13100124000100	031805100100	High Court of Justice	CONSTRUCTION OF DIVISIONAL HIGH COURTS, NEW CENTRAL STORE AT	23020101	CONSTRUCTION / PROVISION OF OFFICE	70331 31944500	4,000,000.00	0.00	200,000,000.00
13100124000100	031805100100	High Court of Justice	CONSTRUCTION OF RESIDENTIAL BUILDINGS	23020102	CONSTRUCTION / PROVISION OF	70331 31944500	20,000,000.00	0.00	250,000,000.00
13100124000100	031805100100	High Court of Justice	REPAIRS OF ROAD AT HIGH COURT COMPLEX AND OTHER MAGISTRATE	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70331 31944500	10,000,000.00	0.00	320,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
13100124000100	031805100100	High Court of Justice	REPAIRS OF OFFICES AT HIGH COURT HEADQUARTERS, COMPLEXES AND	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331	31944500	0.00	0.00	100,000,000.00
13100124000100	031805100100	High Court of Justice	REPAIRS RAHABILITATION OF I.T UNIT	23030121	REHABILITATION / REPAIRS	70331	31944500	1,600,000,000.00	387,000,000.00	100,000,000.00
13100124000100	031805100100	High Court of Justice	CAPACITY BUILDING FOR SENIOR STAFF OF HIGH COURTS ACROSS THE	23050101	RESEARCH AND DEVELOPMENT	70331	31944500	371,400,000.00	0.00	50,000,000.00
13100124000100	031805100100	High Court of Justice	SOFTWARE ACQUISITION TO EASE THE DISPENSATION OF JUSTICE ACROSS	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70331	31944500	2,000,000.00	0.00	294,680,322.99
04030223005400	031805100100	High Court of Justice	Renovation of Damages	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70435	31944500	222,078,615.84		0.00
13100124000100	031805300100	Sharia Court of Appeal	Renovation of 9No Shariah Courts at Kura S/C. USC Hausawa, Joana S/C.	23020101	CONSTRUCTION / PROVISION OF OFFICE	70331	31944500	300,000,000.00	22,954,974.16	330,000,000.00
13100124000100	031805300100	Sharia Court of Appeal	Construction/Provision Of Residential Buildings	23020102	CONSTRUCTION / PROVISION OF	70331	31944500	500,000,000.00	1,548,000,000.00	130,000,000.00
13100124000100	031805300100	Sharia Court of Appeal	Purchase Of Office Furniture and Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331	31944500	500,000,000.00	0.00	110,000,000.00
13100124000100	031805300100	Sharia Court of Appeal	Purchase of 8No Motor Vehicles for	23010105	PURCHASE OF MOTOR	70331	31944500	285,000,000.00	0.00	150,000,000.00
13100124000100	031805300100	Sharia Court of Appeal	Rehabilitation and Repairs- ICT gadgets	23030127	REHABILITATION/REPAIRS-	70331	31944500	30,000,000.00	0.00	230,000,000.00
13100124000100	031805300100	Sharia Court of Appeal	Contruction of 8No. Of shariah courts at	23020101	CONSTRUCTION /	70331	31944500	100,000,000.00	0.00	179,956,037.90
13100124000100	031805300100	Sharia Court of Appeal	Demolition and reconstruction of Mekalwa shariah court	23020101	CONSTRUCTION / PROVISION OF OFFICE	70331	31944500	50,000,000.00	0.00	100,000,000.00
13100124000100	031805300100	Sharia Court of Appeal	General renovation of shariah court of Appeal and Shariah courts department	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331	31944500	1,000,000,000.00	470,389,999.41	117,015,530.96
13100124000100	031805300100	Sharia Court of Appeal	General renovation at kofar kudu shariah court	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331	31944500	5,000,000.00	0.00	104,483,508.96
13100124000100	031805300100	Sharia Court of Appeal	General renovation of Yankaba Court	23030121	REHABILITATION / REPAIRS	70331	31944500	2,000,000.00	0.00	113,262,625.25
13100124000100	031805300100	Sharia Court of Appeal	Construction of Alternative Dispute Resolution (ADR), Archives and Judicial school at Sharia court of Appeal Head	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331	31944500	150,000,000.00	0.00	230,000,000.00
13100124000100	031805300100	Sharia Court of Appeal	Purchase of 3No Hummers and 3No Hilux	23010105	PURCHASE OF MOTOR VEHICLES	70331	31944500	340,000,000.00	0.00	100,000,000.00
13100124000100	031805300100	Sharia Court of Appeal	NJI Trainings for Khadis, Management staff and others	23050101	RESEARCH AND DEVELOPMENT	70331	31944500	20,000,000.00	0.00	200,000,000.00
13100124000100	031805300100	Sharia Court of Appeal	wall-fencing and minor repairs of Takai,Riruwai,Gwarzo, Kurna, Minjibir	23020101	CONSTRUCTION / PROVISION OF OFFICE	70331	31944500	300,000,000.00	7,600,000.00	68,000,000.00
13100124000100	031806100100	Multi-Door Court House	Procurement of 5No Motor vehicles	23010105	PURCHASE OF MOTOR VEHICLES	70331	31944500	200,000,000.00	0.00	82,000,000.00
13100124000100	031806100100	Multi-Door Court House	Rehabilitation of office Building	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331	31944500	300,000,000.00	0.00	20,000,000.00
13100124000100	032600100100	Ministry of Justice	RESEARCH AND DEVELOPMENT	23050101	RESEARCH AND	70331	31944500	150,000,000.00	0.00	110,000,000.00
13100123000100	032600100100	Ministry of Justice	COMPUTER SOFTWARE ACQUISITION	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70331	31944500	400,000,000.00	0.00	0.00
13100123000100	032600200100	Law Reform Commission	PURCHASE OF2No Buses MOTOR VEHICLES	23010108	PURCHASE OF BUSES	70331	31944500	20,000,000.00	0.00	10,000,000.00
13100123000100	032600200100	Law Reform Commission	Purchase of 10No Computerts	23010113	PURCHASE OF COMPUTERS	70331	31944500	30,000,000.00	0.00	9,000,000.00
13100123000100	032600200100	Law Reform Commission	Equipping of Libarary with modernr Books	23030110	REHABILITATION / REPAIRS - LIBRARIES	70331	31944500	150,000,000.00	0.00	9,000,000.00
13100123000100	032600200100	Law Reform Commission	Purchase of ICT Equipments	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	70331	31944500	100,000,000.00	0.00	11,000,000.00
13100123000100	032600200100	Law Reform Commission	RESEARCH AND DEVELOPMENT	23050103	MONITORING AND EVALUATION	70331	31944500	25,000,000.00	21,818,631.36	120,000,000.00
13100125002900	032600200100	Law Reform Commission	Construction of Additional 4 no. Offices at Law reform commission	23020101	CONSTRUCTION / PROVISION OF OFFICE	70331	31944500	2,000,000.00	0.00	250,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
13100123000100	051300100100	Ministry of Youths and Sports	Construction/rehabilitation of 6No. of Stadium at Sani Abatcha, Sabon Gari.	23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	71051	31944500	50,000,000.00	0.00	2,414,557,000.00
13100123000100	051300100100	Ministry of Youths and Sports	Returned , Re admission & Re intergration project (Migration) form	23050128	OTHER NON-TANGIBLE ASSETS	71051	31944500	60,000,000.00	0.00	10,000,000.00
13100123000100	051300100100	Ministry of Youths and Sports	SP. 5.3: Develop a robust M&E framework	23050103	MONITORING AND EVALUATION	71051	31944500	115,000,000.00	0.00	20,000,000.00
13100123000100	051300100100	Ministry of Youths and Sports	6.2.4: Advocacy to State House of Assembly Kano State for passing Youth	23050128	OTHER NON-TANGIBLE ASSETS	71051	31944500	20,000,000.00	0.00	25,000,000.00
13100123000100	051300100100	Ministry of Youths and Sports	SP.6.2.5: Sensitization on the Passage youth policy bill	23050128	OTHER NON-TANGIBLE ASSETS	71051	31944500	2,377,650,000.00	0.00	35,000,000.00
13100123000100	051300100100	Ministry of Youths and Sports	SP.6.2.7: Formation of High-Level youth policy Document implementation	23050128	OTHER NON-TANGIBLE ASSETS	71051	31944500	20,000,000.00	0.00	5,000,000.00
13100123000100	051300100100	Ministry of Youths and Sports	SP.6.2.8: Formation of Youth Policy Technical Working Group	23050128	OTHER NON-TANGIBLE ASSETS	71051	31944500	10,000,000.00	0.00	20,000,000.00
13100123000100	051300100100	Ministry of Youths and Sports	SP.6.2.9: Establishment of Youth policy Coordination Unit at critical MDAs	23050128	OTHER NON-TANGIBLE ASSETS	71051	31944500	250,000,000.00	0.00	30,000,000.00
13100123000100	051300100100	Ministry of Youths and Sports	Youth sport programmes across the state	23050128	OTHER NON-TANGIBLE ASSETS	71051	31944500	5,000,000.00	0.00	50,000,000.00
13100123000100	051300100100	Ministry of Youths and Sports	SP.3:2.8: Establish a computerized and internet-searchable labour market	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	71051	31944500	38,000,000.00	10,442,000.00	20,000,000.00
13100123000100	051300100100	Ministry of Youths and Sports	SP.3.1: Data generation & Mapping of the unemployed population and existing	23050101	RESEARCH AND DEVELOPMENT	71051	31944500	573,037,625.00	0.00	100,000,000.00
13100123000100	051300100100	Ministry of Youths and Sports	SP.1.1: Provide special grants for voluntary Youth organisations	23050128	OTHER NON-TANGIBLE ASSETS	71051	31944500	61,371,220.00	46,049,893.00	150,000,000.00
13100123000100	051300100100	Ministry of Youths and Sports	Renovation Of 3 Youth Centers in the state	23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	71051	31944500	41,628,780.00	0.00	130,000,000.00
13100123000100	051300100100	Ministry of Youths and Sports	SP.3.3: Advocacy & Sensitization of traditional institutions/ Local government	23050108	SPECIAL INTERVENTION PROGRAMME	71051	31944500	150,000,000.00	0.00	50,000,000.00
13100123000100	051300100100	Ministry of Youths and Sports	SP.3.3.9: Creation of Public work programme that will engage unemployed	23050108	SPECIAL INTERVENTION PROGRAMME	71051	31944500	20,000,000.00	0.00	200,000,000.00
13100123000100	051300100100	Ministry of Youths and Sports	Conduct of Adolescence support awareness Programme	23050128	OTHER NON-TANGIBLE ASSETS	71051	31944500	300,107,500.00	0.00	20,000,000.00
13100123000100	051300100100	Ministry of Youths and Sports	Supporting youth parliament in its activities and other CBOs	23050128	OTHER NON-TANGIBLE ASSETS	71051	31944500	40,000,000.00	0.00	20,000,000.00
13100123000100	051300100100	Ministry of Youths and Sports	Conduct Army day, CBOs, Youth Day, Youth Holiday, Man O war and others	23050104	ANNIVERSARIES/CELEBRATIONS	71051	31944500	150,000,000.00	0.00	70,000,000.00
13100123000100	051300100100	Ministry of Youths and Sports	Sensitization and training of Youth Entrepreneurs Programme	23050128	OTHER NON-TANGIBLE ASSETS	71051	31944500	59,655,487.50	0.00	100,000,000.00
13100123000100	051300100100	Ministry of Youths and Sports	Construction Of Skills Acquisition Centre At Ministry's Headquarters	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	71051	31944500	1,800,000,000.00	0.00	50,000,000.00
13100123000100	051300100100	Ministry of Youths and Sports	SP.3.4: Digital Selection of beneficiaries for Empowerment Programmes Across 44	23050108	SPECIAL INTERVENTION PROGRAMME	71051	31944500	75,000,000.00	0.00	20,000,000.00
13100123000100	051300100100	Ministry of Youths and Sports	SP.3.4.13: Provide labour market interventions including unemployment	23050108	SPECIAL INTERVENTION PROGRAMME	71051	31944500	250,000,000.00	0.00	50,000,000.00
13100123000100	051300100100	Ministry of Youths and Sports	Youth Empowerment Programme, Conditional Cash Transfer program	23050108	SPECIAL INTERVENTION PROGRAMME	71051	31944500	1,000,000,000.00	0.00	250,000,000.00
13100123000100	051300100100	Ministry of Youths and Sports	SP.1.1: Provide special grants for	23050108	SPECIAL INTERVENTION	71051	31944500	50,000,000.00	0.00	350,000,000.00
13100123000100	051300100100	Ministry of Youths and Sports	SP.4.1.3: Provision of economic	23050108	SPECIAL INTERVENTION	71051	31944500	10,000,000.00	0.00	250,000,000.00
13100123000100	051300100100		Construction/rehabilitation of 4No. of Stadium at Sani Abatcha, Sabon Gari.					0.00	0.00	0.00
13100125005500	051300100100	Ministry of Youths and Sports	Purchase of Office Furniture for Hon. Comm. Perm Sec & Directors	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	71051	31944500	0.00	0.00	40,000,000.00
08100123015100	051305100100	Youth Development Directorate	Construction Of Women And Youths Development Centers across the 3	23020101	CONSTRUCTION / PROVISION OF OFFICE	71051	31944500	50,000,000.00	0.00	20,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
08100123015100	051305100100	Youth Development Directorate	Repairs And Provisions of office accomodation	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71051	31944500	10,000,000.00	0.00	400,000,000.00
08100123005100	051305100100	Youth Development Directorate	Construction Of Women And Youths Development Centers 3 across the 3	23020101	CONSTRUCTION / PROVISION OF OFFICE	71051	31944500	17,888,820.00	0.00	10,000,000.00
08100123015100	051305100100	Youth Development Directorate	Data Collection on youth empowerment	23050101	RESEARCH AND	71051	31944500	10,000,000.00	0.00	60,000,000.00
08100123015100	051305100100	Youth Development Directorate	Visitation to sister states for knowledge transform skill	23050101	RESEARCH AND DEVELOPMENT	71051	31944500	10,000,000.00	0.00	60,000,000.00
08100123015100	051305100100	Youth Development Directorate	Skill acquisition and empowerment training & Federal Government Training	23050101	RESEARCH AND DEVELOPMENT	71051	31944500	77,888,820.00	0.00	6,500,000.00
08100123015100	051305100100	Youth Development Directorate	Procurement of 10No. Laptops and 5No Desktop for Office use	23010113	PURCHASE OF COMPUTERS	71051	31944500	235,000,000.00	0.00	30,000,000.00
08100123015100	051305100100	Youth Development Directorate	Empowerment of 300 No. Youths from 3 Senatorial Districts	23050108	SPECIAL INTERVENTION PROGRAMME	71051	31944500	5,000,000.00	0.00	500,000,000.00
13100123000100	051305500100	Kano State Sports Commission	Repairs of offices Building at Commission Headquarters	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70811	31944500	5,000,000.00	0.00	0.00
13100123000100	051305500100	Kano State Sports Commission	Repairs Sport Facilities at Gwagwarwa	23030111	REHABILITATION / REPAIRS	70811	31944500	5,000,000.00	0.00	9,000,000.00
13100123000100	051305500100	Kano State Sports Commission	Rehabilitation / Repairs - Recreational Facilities in the state	23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	70811	31944500	80,000,000.00	0.00	0.00
13100123000100	051305500100	Kano State Sports Commission	Ceremonial Touch of Unity National	23050104	ANNIVERSARIES/CELEBRATI	70811	31944500	49,000,000.00	0.00	5,000,000.00
13100123000100	051305500100	Kano State Sports Commission	General rehabilitation of Sani Abacha Kofar Mata and Sabon Gari Stadia	23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	70811	31944500	51,200,000.00	0.00	200,000,000.00
13100123000100	051305500100	Kano State Sports Commission	National Sports Festival, National Youth Games, National Paralympics Games and	23050104	ANNIVERSARIES/CELEBRATI	70811	31944500	45,000,000.00	0.00	166,000,000.00
08100124000100	051305600100	Kano Pillars Football Club	Purchase/Acquisition Of Land for the Erection of Secretariat	23010101	PURCHASE / ACQUISITION OF LAND	70811	31944500	20,100,000.00	0.00	8,000,000.00
08100124000100	051305600100	Kano Pillars Football Club	Construction of Kano Pillars Office	23020101	CONSTRUCTION /	70811	31944500	30,000,000.00	0.00	16,000,000.00
08100124000100	051305600100	Kano Pillars Football Club	Sani Abacha Stadium Rehabilitation	23030111	REHABILITATION / REPAIRS	70811	31944500	205,000,000.00	0.00	5,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Procurement Of Special Learning equipment's For The Blind	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71041	31944500	125,000,000.00	0.00	100,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Anniversary Celebrations General (I.e Int. Womens day, Childrens day e.t.c)	23050104	ANNIVERSARIES/CELEBRATI	71041	31944500	100,245,000.00	0.00	100,000,000.00
07100123000500	051400100100	Ministry of Women Affairs,	Procurement of Food Stuffs In Respect	23050128	OTHER NON-TANGIBLE	71041	31944500	125,000,000.00	0.00	100,000,000.00
07100123000500	051400100100	Ministry of Women Affairs,	Research, Monitoring And Evaluation on	23050103	MONITORING AND	71041	31944500	95,000,000.00	0.00	10,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Reactivation of Library Unit	23030110	REHABILITATION / REPAIRS - LIBRARIES	71041	31944500	320,000,000.00	0.00	50,000,000.00
07100123000500	051400100100	Ministry of Women Affairs,	Domestication Of National Gender Policy	23050101	RESEARCH AND	71041	31944500	205,000,000.00	0.00	20,000,000.00
07100123000500	051400100100	Ministry of Women Affairs,	Collaboration With Development Partners	23050128	OTHER NON-TANGIBLE	71041	31944500	200,000,000.00	0.00	50,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	NUT.4.SP Promote implementation of social protection programmes in all	23050108	SPECIAL INTERVENTION PROGRAMME	71041	31944500	150,000,000.00	0.00	30,000,000.00
07100123000500	051400100100	Ministry of Women Affairs,	Sensitization of Rural Women on Climate	23050128	OTHER NON-TANGIBLE	71041	31944500	150,560,000.00	0.00	50,000,000.00
07100123000500	051400100100	Ministry of Women Affairs,	Sensitization on Personal Hygiene &	23050128	OTHER NON-TANGIBLE	71041	31944500	1,250,000,000.00	0.00	20,000,000.00
07100123000500	051400100100	Ministry of Women Affairs,	Construction of youth and women	23020118	CONSTRUCTION /	71041	31920300	300,000,000.00	0.00	100,000,000.00
07100123000500	051400100100	Ministry of Women Affairs,	Establishment of Women Centre in	23020118	CONSTRUCTION /	71041	31913100	0.00	0.00	70,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Training Women On Proper Birth Attending To Reduce Maternal And	23050128	OTHER NON-TANGIBLE ASSETS	71041	31944500	15,000,000.00	0.00	20,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Skill Acquisition programm of Out Of School Adolescent Girls Skills in the state	23050128	OTHER NON-TANGIBLE ASSETS	71041	31944500	250,000,000.00	16,048,000.00	100,000,000.00
07100123000500	051400100100	Ministry of Women Affairs,	Supply Of Equipment And Working	23010139	PURCHASE OF OTHER	71041	31944500	250,000,000.00	0.00	50,000,000.00
07100123000500	051400100100	Ministry of Women Affairs,	Construction Of Women Development	23020118	CONSTRUCTION /	71041	31931400	10,000,000.00	0.00	15,000,000.00
07100123000500	051400100100	Ministry of Women Affairs,	Construction Of Women Development	23020118	CONSTRUCTION /	71041	31912500	4,000,000.00	0.00	15,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Construction Of Women Development Center At Shanono	23020118	CONSTRUCTION / PROVISION OF	71041	31923500	100,000,000.00	0.00	50,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
07100123000500	051400100100	Ministry of Women Affairs,	Renovation Of Gyadi-Gyadi Women	23030121	REHABILITATION / REPAIRS	71041	31913800	10,000,000.00	0.00	200,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Kano State Women Empowerment Programme to Support Vulnerable	23050108	SPECIAL INTERVENTION PROGRAMME	71041	31944500	30,000,000.00	0.00	505,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Kano State Trade Fair on Women related products to encourage women traders	23050128	OTHER NON-TANGIBLE ASSETS	71041	31944500	75,000,000.00	0.00	5,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Conduct Agric Show for Women Farmers to encourage women farmers	23050128	OTHER NON-TANGIBLE ASSETS	71041	31944500	100,000,000.00	0.00	5,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	SP 1.1.2 Sensitization Of Women Entrepreneurs to encourage women	23050108	SPECIAL INTERVENTION PROGRAMME	71041	31944500	20,000,000.00	0.00	60,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Conduct Ramadan Lectures for Women	23050128	OTHER NON-TANGIBLE ASSETS	71041	31944500	100,000,000.00	0.00	30,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Provision of Sallah Gesture to Women Dignitaries	23050128	OTHER NON-TANGIBLE ASSETS	71041	31944500	800,000,000.00	0.00	20,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Supervision Of Women Centers And Cottage Industries across the state	23050128	OTHER NON-TANGIBLE ASSETS	71041	31944500	800,000,000.00	0.00	5,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Display Of Women Finished Products	23050128	OTHER NON-TANGIBLE ASSETS	71041	31944500	64,000,000.00	0.00	20,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Review of State Action Plan on Women, Peace and Security	23050128	OTHER NON-TANGIBLE ASSETS	71041	31944500	250,000,000.00	0.00	50,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Reactivation/Renovation of 5 Cottage Industry	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041	31944500	250,000,000.00	0.00	20,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Construction of Ceramic Industry	23020118	CONSTRUCTION / PROVISION OF	71041	31944500	50,000,000.00	0.00	30,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	NUT.5. Conduct Sencitization to 44no. Women Devt. Officers and S/holders to	23050108	SPECIAL INTERVENTION PROGRAMME	71041	31944500	10,000,000.00	0.00	80,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	NUT.4. Train 1000 no. of poor and vulnerable Women on backyard	23050108	SPECIAL INTERVENTION PROGRAMME	71041	31944500	2,500,000.00	0.00	150,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	SP 1.2.1 Conditional Cash transfer+ nutrition education for pregnant women	23050108	SPECIAL INTERVENTION PROGRAMME	71041	31944500	5,000,000.00	0.00	10,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	SP 4.1.3 Provision of economic empowerment for victims of Sexual	23050108	SPECIAL INTERVENTION PROGRAMME	71041	31944500	600,000.00	0.00	30,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Support For Rural And Urban Women To Set-Up Community Garden	23050128	OTHER NON-TANGIBLE ASSETS	71041	31944500	600,000.00	0.00	16,400,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	NUT.2. Scale up C-MIYCN Training/Counseling to Poor and	23050108	SPECIAL INTERVENTION PROGRAMME	71041	31944500	20,000,000.00	0.00	60,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Provision Sallah Festivities For Social Homes	23050128	OTHER NON-TANGIBLE ASSETS	71041	31944500	180,000,000.00	0.00	65,000,000.00
07100123000500	051400100100	Ministry of Women Affairs,	Reactivation and reviving of Social	23030121	REHABILITATION / REPAIRS	71041	31944500	200,000,000.00	20,073,100.00	20,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Establishment Of Audiology Resources And Studio Rooms For The Blind	23020101	CONSTRUCTION / PROVISION OF OFFICE	71041	31944500	2,200,000,000.00	0.00	70,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	SP 1.2.3 Empowerment to Support the Needy	23050108	SPECIAL INTERVENTION PROGRAMME	71041	31944500	200,000,000.00	0.00	120,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Empowerment to People With Special Needy Inclusive	23050128	OTHER NON-TANGIBLE ASSETS	71041	31944500	100,000,000.00	0.00	225,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Establishment Of Sexual Assault Referral Centers Across 4 Emirates	23020101	CONSTRUCTION / PROVISION OF OFFICE	71041	31944500	50,000,000.00	0.00	50,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	SP 4.1.2 Provision of economic empowerment for victims of drugs addict	23050108	SPECIAL INTERVENTION PROGRAMME	71041	31944500	50,000,000.00	0.00	50,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Repatriation Programme across the State	23050128	OTHER NON-TANGIBLE ASSETS	71041	31944500	10,000,000.00	0.00	70,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	SP 4.2.2 Free treatment and rehabilitation to the drugs addict	23050108	SPECIAL INTERVENTION PROGRAMME	71041	31944500	40,000,000.00	0.00	20,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	SP 3.4.2 Provide Empowerment for Care-Givers Of Repatriated Children	23050108	SPECIAL INTERVENTION PROGRAMME	71041	31944500	500,000,000.00	1,298,899,320.10	60,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Rehabilitation of Centers for Disable in Dambatta, Rano, D/Tofa and D/Kudu	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041	31920800	10,000,000.00	0.00	10,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	SP 4.2.1 Provision of free services (Screening, treatment, counselling etc)	23050108	SPECIAL INTERVENTION PROGRAMME	71041	31944500	10,000,000.00	0.00	20,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Rehabilitation of Tudun Maliki Special School for Disable	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	71041	31944500	30,000,000.00	0.00	111,800,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	NUT.5 Promote Behaviour Change Communication (BCC) for better	23050108	SPECIAL INTERVENTION PROGRAMME	71041	31944500	10,000,000.00	0.00	0.00
07100123000500	051400100100	Ministry of Women Affairs,	General Renovation of Tudun Maliki	23030106	REHABILITATION / REPAIRS	71041	31944500	20,000,000.00	0.00	30,000,000.00
07100123000500	051400100100	Ministry of Women Affairs,	NUT.2. Conduct Sensitization to promote	23050108	SPECIAL INTERVENTION	71041	31944500	10,000,000.00	0.00	20,000,000.00
07100123000500	051400100100	Ministry of Women Affairs,	SP 4.2.4 Sensitization To Reduce High	23050108	SPECIAL INTERVENTION	71041	31944500	10,000,000.00	0.00	10,000,000.00
07100123000500	051400100100	Ministry of Women Affairs,	State Wide Mass Awareness Campaign	23050128	OTHER NON-TANGIBLE ASSETS	71041	31944500	20,000,000.00	160,000.00	20,000,000.00
07100123000600	051400100100	Ministry of Women Affairs, Children & Disable	Orphans And Vulnerable Children Programme	23050128	OTHER NON-TANGIBLE ASSETS	71041	31944500	50,000,000.00	0.00	160,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Child Protection Programme	23050128	OTHER NON-TANGIBLE ASSETS	71041	31944500	10,000,000.00	0.00	15,000,000.00
07100123000500	051400100100	Ministry of Women Affairs, Children & Disable	Conduct of Children's Parliament Programme	23050128	OTHER NON-TANGIBLE ASSETS	71041	31944500	10,000,000.00	0.00	400,000,000.00
07100124010500	051400100100	Ministry of Women Affairs, Children & Disable	Investing in Women in Nigeria (IIW-Nigeria) Agricultural Value-Chain	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	71041	31944500	50,000,000.00	0.00	450,000,000.00
07100125000100	051400100100	Ministry of Women Affairs, Children & Disable	establishment and full operation of Person with Disability Commission	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	71041	31944500	1,350,000.00	0.00	50,000,000.00
07100125000200	051400100100	Ministry of Women Affairs, Children & Disable	Expansion of T/Maliki Special Needs School	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	71041	31944500	250,000.00	0.00	50,000,000.00
05010324000100	051700100100	Ministry of Education	S.P.1.3.2 Free Education Programme of Basic and Post basic in the State	23050108	SPECIAL INTERVENTION PROGRAMME	70951	31944500	150,000,000.00	26,735,000.00	4,010,000,000.00
05010324000100	051700100100	Ministry of Education	S.P.1.3.3 conducting of Annual School	23050101	RESEARCH AND	70951	31944500	400,000,000.00	0.00	5,000,000.00
05010324000100	051700100100	Ministry of Education	S.P.1.3.4E- Learning Programme	23050108	SPECIAL INTERVENTION PROGRAMME	70951	31944500	0.00	0.00	120,000,000.00
05010324000100	051700100100	Ministry of Education	Bilingual Special Schools Programme	23020130	PROVISION OF EDUCATIONAL PROGRAMME	70951	31944500	100,000,000.00	237,434,313.40	5,000,000.00
05010324000100	051700100100	Ministry of Education	Provision of Net - Working Of Education	23020127	CONSTRUCTION OF ICT	70951	31944500	40,000,000.00	303,696,441.74	5,000,000.00
05010324000100	051700100100	Ministry of Education	Budget And MEDIUM TERM SECTOR	23050101	RESEARCH AND	70951	31944500	100,000,000.00	219,413,649.52	1,415,000,000.00
05010324000100	051700100100	Ministry of Education	S.P.1.3.5 Innovation, Development And Effectiveness In The Acquisition Of Skills	23050108	SPECIAL INTERVENTION PROGRAMME	70951	31944500	100,000,000.00	186,842,538.99	20,000,000.00
05010324000100	051700100100	Ministry of Education	S.P.1.3.6 Provision Of 10 Shuttle Buses	23010108	PURCHASE OF BUSES	70951	31944500	100,000,000.00	251,782,112.23	5,000,000,000.00
05010324000100	051700100100	Ministry of Education	S.P.1.3.7Provision For The Adolescent	23050108	SPECIAL INTERVENTION	70951	31944500	100,000,000.00	248,786,396.72	75,000,000.00
05010324000100	051700100100	Ministry of Education	S.P.1.3.8Enhancing Inclusive Education For The Girl Of PWD'S Across The State	23050108	SPECIAL INTERVENTION PROGRAMME	70951	31944500	100,000,000.00	0.00	20,000,000.00
05010324000100	051700100100	Ministry of Education	S.P.1.3.9Repairs Of 20no Shuttle Buses	23050108	SPECIAL INTERVENTION	70951	31944500	150,000,000.00	0.00	827,981,740.42
05010324000100	051700100100	Ministry of Education	S.P.1.3.10 State Education Trust Fund	23050108	SPECIAL INTERVENTION PROGRAMME	70951	31944500	50,000,000.00	0.00	25,000,000.00
05010324000100	051700100100	Ministry of Education	Annual School Census (ASC)	23050101	RESEARCH AND	70951	31944500	50,000,000.00	0.00	10,500,000.00
05010324000100	051700100100	Ministry of Education	Provision of tables and chairs for computers at CERC	23010113	PURCHASE OF COMPUTERS	70951	31944500	100,000,000.00	0.00	5,613,333.33
05010324000100	051700100100	Ministry of Education	NUT, 1 conduct training and re-training on foods and Nutrition to argument the	23050108	SPECIAL INTERVENTION PROGRAMME	70951	31944500	700,000,000.00	0.00	20,700,000.00
05010324000100	051700100100	Ministry of Education	NUT. 1 promote and support the establishment of schools gardens to	23050108	SPECIAL INTERVENTION PROGRAMME	70951	31944500	30,000,000.00	0.00	5,750,010.00
05010324000100	051700100100	Ministry of Education	NUT.1 strengthening nutrition education and training in the curricular of	23050108	SPECIAL INTERVENTION PROGRAMME	70951	31944500	5,000,000.00	0.00	210,000,000.00
05010324000100	051700100100	Ministry of Education	NUT.1 promote schools feeding programme in secondary schools to	23050108	SPECIAL INTERVENTION PROGRAMME	70951	31944500	80,000,000.00	0.00	0.00
05010324000100	051700100100	Ministry of Education	NUT.2 developed and institutionalized poverty alleviation scheme/project	23050108	SPECIAL INTERVENTION PROGRAMME	70951	31944500	92,000,000.00	0.00	6,380,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
05010324000100	051700100100	Ministry of Education	NUT. 3 formations and strengthening of WASH in school led total sanitation	23050108	SPECIAL INTERVENTION PROGRAMME	70951 31944500	150,000,000.00	0.00	10,000,000.00
05010324000100	051700100100	Ministry of Education	NUT.3 Training for girls for menstrual	23050108	SPECIAL INTERVENTION	70951 31944500	50,000,000.00	0.00	20,424,400.00
05010324000100	051700100100	Ministry of Education	NUT.5 promote regular physical hygiene	23050108	SPECIAL INTERVENTION	70951 31944500	91,802,576.83	0.00	47,210,000.00
05010324000100	051700100100	Ministry of Education	Redesigning, rebranding and restocking	23050128	OTHER NON-TANGIBLE	70951 31944500	50,836,342.96	0.00	6,000,000.00
05010324000100	051700100100	Ministry of Education	Rehabilitation Of Theatre CERC	23020128	OTHER CONSTRUCTION	70951 31944500	96,810,219.31	0.00	35,000,000.00
05010324000100	051700100100	Ministry of Education	Procurement Of Desktop Computer, Laser jet OMR Scanners & Printer 1 Each	23010113	PURCHASE OF COMPUTERS	70951 31944500	10,000,848.00	0.00	20,000,000.00
05010324000100	051700100100	Ministry of Education	S.P.1.3.11Procurement Of Teaching Materials To Arabic And Islamic Schools	23050108	SPECIAL INTERVENTION PROGRAMME	70951 31944500	20,800,343.00	0.00	7,500,000.00
05010324000100	051700100100	Ministry of Education	S.P.1.3.13 Purchase Of Teaching/ Learning Equipment For Special	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70951 31944500	22,929,000.00	0.00	7,300,000.00
05010324000100	051700100100	Ministry of Education	Mentoring/Monitoring Of SBMC In	23050103	MONITORING AND	70951 31944500	20,036,000.00	0.00	5,500,000.00
05010324000100	051700100100	Ministry of Education	HIV/AIDS Awareness Programme	23050108	SPECIAL INTERVENTION	70951 31944500	15,000,000.00	0.00	6,700,000.00
05010324000100	051700100100	Ministry of Education	S.P.1.3.14 Strengthening Available	23050108	SPECIAL INTERVENTION	70922 31944500	40,000,000.00	0.00	7,500,000.00
05010324000100	051700100100	Ministry of Education	S.P.1.3.15 Purchase Of Sporting	23010126	PURCHASE OF SPORTING /	70922 31944500	91,000,000.00	0.00	8,500,000.00
05010324000100	051700100100	Ministry of Education	S.P.1.3.16 Conduct Of Co Curriculum	23050108	SPECIAL INTERVENTION	70922 31944500	50,000,000.00	0.00	10,000,000.00
05010324000100	051700100100	Ministry of Education	S.P.1.3.17Monitoring Of Girls Child	23050108	SPECIAL INTERVENTION	70922 31944500	500,000,000.00	0.00	30,000,000.00
05010324000100	051700100100	Ministry of Education	S.P.1.3.18Procurement Of Sporting Materials /equipment's (Covid-19	23050108	SPECIAL INTERVENTION PROGRAMME	70922 31944500	200,000,000.00	0.00	10,000,000.00
05010324000100	051700100100	Ministry of Education	S.P.1.3.19E.Q.A. Training Of Evaluators	23050108	SPECIAL INTERVENTION PROGRAMME	70922 31944500	30,000,000.00	0.00	100,000,000.00
05010324000100	051700100100	Ministry of Education	Construction Of ICT Centre With 300 Computers	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70922 31944500	500,000,000.00	0.00	20,000,000.00
05010324000100	051700100100	Ministry of Education	S.P.1.3.20Procurement Of Learning Equipment And Materials	23050108	SPECIAL INTERVENTION PROGRAMME	70922 31944500	2,000,000.00	0.00	50,000,000.00
05010324000100	051700100100	Ministry of Education	Construction of Wall fencing at GSS Tanagar in Warawa LGA	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 31914300	1,000,000.00	0.00	50,000,000.00
05010324000100	051700100100	Ministry of Education	Construction of Wall fencing at GSS Imawa in Warawa LGA	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 31914300	10,000,000.00	0.00	0.00
05010324000100	051700100100	Ministry of Education	Construction of Students' Desks And Chairs	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 31944500	40,000,000.00	0.00	1,290,000,000.00
05010324000100	051700100100	Ministry of Education	Construction Of 3no schools Workshops across Senatorial zones	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70922 31944500	50,000,000.00	14,866,018.50	1,500,000,000.00
05010324000100	051700100100	Ministry of Education	Construction Of 44no. Duplex Classroom	23020107	CONSTRUCTION /	70922 31944500	50,000,000.00	0.00	580,000,000.00
05010324000100	051700100100	Ministry of Education	Construction Of Story Blocks Of 6no	23020107	CONSTRUCTION /	70922 31944500	250,109,316.00	0.00	580,000,000.00
05010324000100	051700100100	Ministry of Education	Construction Of 2 Story Blocks Of 6	23020107	CONSTRUCTION /	70922 31944500	10,000,000.00	0.00	1,135,000,000.00
05010324000100	051700100100	Ministry of Education	Construction Of Admin 3no. Block	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70922 31944500	160,000,000.00	0.00	500,000,000.00
05010324000100	051700100100	Ministry of Education	Construction Of 300nos Laboratories in 100 schools across the State	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70922 31944500	80,000,000.00	0.00	55,723,845.00
05010324000100	051700100100	Ministry of Education	S.P.1.3.21Construction Of VIP Toilet	23020107	CONSTRUCTION /	70922 31944500	55,000,000.00	0.00	205,232,234.00
05010324000100	051700100100	Ministry of Education	Establishment Of 1no. Mega School	23020107	CONSTRUCTION /	70922 31944500	80,000,000.00	0.00	100,286,125.00
05010324000100	051700100100	Ministry of Education	Construction Of Wall Fence/Gate House At Various Schools	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70922 31944500	65,000,000.00	0.00	105,465,777.00
05010324000100	051700100100	Ministry of Education	General Repairs And Rehabilitation. of	23030106	REHABILITATION / REPAIRS	70922 31944500	50,000,000.00	0.00	40,000,000.00
05010324000100	051700100100	Ministry of Education	S.P.1.3.22 Rehabilitation Of Toilets And Mosques	23050108	SPECIAL INTERVENTION PROGRAMME	70922 31944500	20,000,000.00	0.00	5,865,642.00
05010324000100	051700100100	Ministry of Education	Repairs Of Commissioners Office Air Conditioners	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70922 31944500	0.00	0.00	5,000,000.00
05010324000100	051700100100	Ministry of Education	Construction of Classroom Block at Dubu, Kunchi LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70922 31922600	0.00	0.00	20,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
05010324000100	051700100100	Ministry of Education	Upgrading of JSS Bauda to GSSS Bauda	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 31944500	0.00	0.00	50,000,000.00
05010324000100	051700100100	Ministry of Education	Rehabilitation of office Building at HQ	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70922 31944500	0.00	0.00	30,000,000.00
05010324000100	051700100100	Ministry of Education	Research & Development	23050101	RESEARCH AND	70922 31944500	110,000,000.00	0.00	20,000,000.00
05010324000100	051700100100	Ministry of Education	Construction of ICT Infrastructure at HQ	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70922 31944500	210,000,000.00	0.00	1,000,000,000.00
05010324000100	051700100100	Ministry of Education	Purchase of Students' Desks And Chairs	23010112	PURCHASE OF OFFICE	70922 31944500	20,000,000.00	0.00	2,851,916,385.67
05010324000100	051700100100	Ministry of Education	Renovation and Rehabilitation. Of Physical Structures In Schools And Zonal	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 31944500	0.00	0.00	7,202,000,000.00
05010324000100	051700100100	Ministry of Education	COMPLETION OF SCHOOL OF ISLAMIC STUDIES / TECHNICAL SCHOOLS	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70922 31944500	0.00	0.00	3,500,000,000.00
05010324000100	051700100100	Ministry of Education	Construction Of 1000no.Classroom Blocks across the state	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70922 31944500	0.00	0.00	400,000,000.00
05010324000100	051700100100	Ministry of Education	Renovation of Fire Damaged structures in schools across the state	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 31944500	0.00	0.00	5,015,000,000.00
05010324000100	051700100100	Ministry of Education	Purchase of 50/60 Riso Printing Machine at AIED	23010114	PURCHASE OF COMPUTER PRINTERS	70922 31944500	20,000,000.00	0.00	25,000,000.00
05010324000100	051700100100	Ministry of Education	Provision of Solar Power Energy at AIED	23020103	CONSTRUCTION /	70922 31944500	20,000,000.00	0.00	1,500,000,000.00
05010324000100	051700100100	Ministry of Education	Repairs and Renovation of 300 of	23030106	REHABILITATION / REPAIRS	70922 31944500	0.00	0.00	500,000,000.00
05010324000100	051700100100	Ministry of Education	Renovation and Upgrading of Bilingual Schools in the state	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 31944500	60,000,000.00	0.00	169,775,221.74
05010223000800	051700100100	Ministry of Education	Renovation of Mal. Abdu Islamiyya Gawuna	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 31913100	30,000,000.00	0.00	429,725,585.20
05010223000900	051700100100	Ministry of Education	Construction of Classroom Block at Kuku Gwarmai, GharilGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70922 31922600	0.00	0.00	30,000,000.00
05010223001000	051700100100	Ministry of Education	Construction of Classroom Block at Jar Kuka Shuwaki, Ghari	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70922 31922600	80,000,000.00	0.00	100,000,000.00
05050124001500	051700100100	Ministry of Education	Construction and Renovation at Government Girl's ArabicSecondary	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70951 31944500	251,705,963.04		0.00
05010325000100	051700300100	SUBEB	emerging issues	23050128	OTHER NON-TANGIBLE ASSETS	70912 31944500	2,000,000.00	0.00	36,357,765.79
05010325000200	051700300100	SUBEB	procurement of working materials at Basic Schools	23010139	PURCHASE OF OTHER FIXED ASSETS	70912 31944500	40,000,000.00	0.00	100,000,000.00
05010325000300	051700300100	SUBEB	maintenance of office equipment at SUBEB HQ	23010139	PURCHASE OF OTHER FIXED ASSETS	70912 31944500	0.00	0.00	50,000,000.00
05010324000100	051700300100	SUBEB	Provision of Assorted textbooks for Libraries (17,300 Copies) across Basic	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70912 31944500	80,000,000.00	0.00	133,417,455.92
05010324000100	051700300100	SUBEB	Provision of 1,000 android with high specification for Non Nigerian Learning	23050101	RESEARCH AND DEVELOPMENT	70912 31944500	220,000,000.00	0.00	0.00
05020125000100	051700300100	SUBEB	Strengthening Data Collection on Out of School and Children at Risk of Dropping	23050101	RESEARCH AND DEVELOPMENT	70912 31944500	0.00	0.00	7,000,000.00
05020125000200	051700300100	SUBEB	Preparation and development of Medium Term Basic Education strategic Plan	23050101	RESEARCH AND DEVELOPMENT	70912 31944500	0.00	0.00	10,000,000.00
05020125000300	051700300100	SUBEB	Capacity building of Education Management Information System.	23050101	RESEARCH AND DEVELOPMENT	70912 31944500	260,000,000.00	0.00	22,241,020.00
05020125000400	051700300100	SUBEB	Provision of Computers and Digital Gadgets to Models Primary Schools in the	23010113	PURCHASE OF COMPUTERS	70912 31944500	0.00	0.00	160,000,000.00
05020125000500	051700300100	SUBEB	Procurement of 4no New Vehicle (HILUX) for Supervision, Monitoring and	23010105	PURCHASE OF MOTOR VEHICLES	70912 31944500	0.00	0.00	75,000,000.00
05010324000100	051700300100		NUT 2. Develop and institutionalize poverty alleviating schemes/projects to	23050108		70912 31944500	0.00	0.00	0.00
05010324000100	051700300100	SUBEB	NUT.1 SBPs Promote school feeding programmes in all early child care and primary schools to improve nutritional	23050108	SPECIAL INTERVENTION PROGRAMME	70912 31944500	0.00	0.00	2,210,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
05010324000100	051700300100	SUBEB	S.P.1.3 FNS Promote Prod.& Constpt Of Divsified NutritiousFoods, Plant&Animal Proteins, Energy Giving FoodCrops.MicroNutrient Rich	23050108	SPECIAL INTERVENTION PROGRAMME	70912 31944500	0.00	0.00	43,000,000.00
05010324000100	051700300100		Provision and distribution of Haske Reader booklet (100,000 Copies).	23010124		70912 31944500	0.00	0.00	0.00
05010324000100	051700300100	SUBEB	Provision of Instructional Materials.	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 31944500	20,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Procurement of Pencils (200,000 Pcs).	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 31944500	20,000,000.00	0.00	0.00
05010324000100	051700300100		Procurement of White Board Markers for Corhort III (2000 pcs)	23010124		70912 31944500	0.00	0.00	0.00
05010324000100	051700300100	SUBEB	Provision of 10,000 pcs of Biro.	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 31944500	20,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Procurement of Hausa Supplementary Reader (10,000 Copies).	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 31944500	20,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Provision of 40-leaves Exercise Books (10,000 Copies).	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 31944500	3,000,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Provision of (10,000No.) Mathematical Set.	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 31944500	90,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Provision of Sharpner (10,000 pcs)	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 31944500	100,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Procurement of Civil Litracv for post litracv (100,000 Copies)	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 31944500	50,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Provision of Instructional Materials.	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 31944500	50,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Procurement of Hausa Language for post litracv programme (100,000 Copies)	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 31944500	50,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Provision of Instructional Materials.	23010124	PURCHASE OF TEACHING /	70912 31944500	5,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Provision of 2N Exercise Books (100,000 copies)	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 31944500	1,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Procurement of Science Book for post litracv Programme	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 31944500	7,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Provision of 200,000 Biro	23010124	PURCHASE OF TEACHING /	70912 31944500	100,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Provision of 200,000 pcs of Sharpners	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 31944500	300,000,000.00	41,898,928.00	0.00
05010324000100	051700300100	SUBEB	Provision of Instructional Materials.	23010124	PURCHASE OF TEACHING /	70912 31944500	500,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Procurement of Mathematics books for	23010124	PURCHASE OF TEACHING /	70912 31944500	114,935,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Procurement of English books for post litracv Programme (100,000 copies)	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 31944500	70,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Procurement of P2 Textbooks on RANA (220,000 Copies)	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 31944500	258,000,000.00	59,229,649.00	0.00
05010324000100	051700300100	SUBEB	Procurement of P3 Textbooks on RANA	23010124	PURCHASE OF TEACHING /	70912 31944500	80,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Procurement of P1 Textbooks on RANA (152,000 Copies)	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 31944500	25,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Procurement of P1 Textbooks on RANA	23010124	PURCHASE OF TEACHING /	70912 31944500	30,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Procurement of Hausa supplementary Readers (155,000 Copies)	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 31944500	20,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Provision of Teachers Guide on K/Karatu Cikin Sauki (5,000 copies).	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 31944500	20,000,000.00	0.00	0.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
05010324000100	051700300100	SUBEB	Procurement of English supplementary	23010124	PURCHASE OF TEACHING /	70912	31944500	400,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	NUT.I SBPs Promote and support the establishment of school gardens to	23050108	SPECIAL INTERVENTION PROGRAMME	70912	31944500	400,000,000.00	0.00	20,700,000.00
05010324000100	051700300100	SUBEB	NUT.1S SBPs trengthen nutrition education and training in the curricula of	23050108	SPECIAL INTERVENTION PROGRAMME	70912	31944500	83,000,000.00	0.00	2,750,000.00
05010324000100	051700300100	SUBEB	S.P.1.3 - Procurement Of Teaching & Learning Materials (Pre Basic ECCD)	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912	31944500	20,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	S.P.1.3 - Procurement Of Non Core Subject Text Books	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912	31944500	15,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	S.P.3 - Introduction of Agricultural Education	23050108	SPECIAL INTERVENTION PROGRAMME	70912	31944500	5,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	S.P.1.3 - Procurement Of First Aid Box With Essential Facilities (Wash)	23050108	SPECIAL INTERVENTION PROGRAMME	70912	31944500	10,000,000.00	0.00	0.00
05010325000400	051700300100	SUBEB	Provision of Non Core Text Books	23010124	PURCHASE OF TEACHING /	70912	31944500	45,000,000.00	0.00	75,000,000.00
05010325000500	051700300100	SUBEB	COMPUTER STUDIES BOOK FOR NURSERY (ECCDE)	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912	31944500	8,000,000.00	0.00	5,000,000.00
05010325000600	051700300100	SUBEB	COMPUTER STUDIES BOOK FOR	23010124	PURCHASE OF TEACHING /	70912	31944500	3,000,000.00	0.00	30,000,000.00
05010325000700	051700300100	SUBEB	Provision of Hand writing and traces	23010124	PURCHASE OF TEACHING /	70912	31944500	8,000,000.00	0.00	30,000,000.00
05010325000800	051700300100	SUBEB	Procurement of ECCDE Play Materials and equipment	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912	31944500	54,000,000.00	18,750,000.00	150,000,000.00
05010325000900	051700300100	SUBEB	provision of Sports Development in schools	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31944500	30,000,000.00	0.00	71,092,851.68
05010325001000	051700300100	SUBEB	Procurement of chalk	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912	31944500	25,000,000.00	0.00	150,000,000.00
05010325001100	051700300100	SUBEB	Procurement of White Board Markers	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912	31944500	70,000,000.00	16,432,511.43	73,637,084.45
05010325001200	051700300100	SUBEB	Procurement of prepared Lesson Plan for Literacy and Numeracy (Primary 1- 3)	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912	31944500	50,000,000.00	18,716,886.43	240,000,000.00
05010325001300	051700300100	SUBEB	Provision of Instructional Materials. Eg (BB/Ruler, Pencil, Eraser)	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912	31944500	75,000,000.00	9,800,000.00	250,000,000.00
05020125000600	051700300100	SUBEB	Procurement of Agricultural equipment for schools	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912	31944500	200,000,000.00	0.00	142,185,703.38
05010324000100	051700300100	SUBEB	S.P.1.3 - Quality Assurance Visits	23050103	MONITORING AND EVALUATION	70912	31944500	50,000,000.00	0.00	0.00
05010325001400	051700300100	SUBEB	Training of LGEAs, Zones and SUBEB headquarters Quality assurance Officers	23050101	RESEARCH AND DEVELOPMENT	70912	31944500	30,000,000.00	0.00	40,000,000.00
05020125000700	051700300100	SUBEB	Quality Assurance in schools across the state	23050101	RESEARCH AND DEVELOPMENT	70912	31944500	20,000,000.00	0.00	142,185,703.38
05010324000100	051700300100	SUBEB	NUT.3 SBPs Conduct Training and retraining on food and nutrition to	23050101	RESEARCH AND DEVELOPMENT	70912	31944500	3,000,000.00	0.00	1,613,333.33
05010324000100	051700300100	SUBEB	S.P.1.3- Capacity Development	23050101	RESEARCH AND DEVELOPMENT	70912	31944500	25,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	S.P.1.3 - Step-Down Training For The Members SBMC And Mas On How To	23050101	RESEARCH AND DEVELOPMENT	70912	31944500	20,000,000.00	0.00	0.00
05010325001500	051700300100	SUBEB	Training of Islamic and Arabic Teachers on Basic Education	23050101	RESEARCH AND DEVELOPMENT	70912	31944500	10,000,000.00	0.00	90,000,000.00
05010325001600	051700300100	SUBEB	Conduct of School Based training (whole	23050101	RESEARCH AND	70912	31944500	10,000,000.00	0.00	35,000,000.00
05010325001700	051700300100	SUBEB	Provision of RANA Textbooks for P5	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912	31944500	30,000,000.00	0.00	80,000,000.00
05010325001800	051700300100	SUBEB	Provision of RANA Textbooks for P6	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912	31944500	25,000,000.00	0.00	80,000,000.00
05010325001900	051700300100	SUBEB	Training of Master trainers, Step down Training to Teachers of P5 and P6	23050101	RESEARCH AND DEVELOPMENT	70912	31944500	25,000,000.00	0.00	48,000,000.00
05010325002000	051700300100	SUBEB	Training of planning officers on strategic planning	23050101	RESEARCH AND DEVELOPMENT	70912	31944500	50,000,000.00	0.00	450,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
05020125000800	051700300100	SUBEB	To build capacity of budget officers on international standard budget	23050101	RESEARCH AND DEVELOPMENT	70912	31944500	50,000,000.00	0.00	10,000,000.00
05020125000900	051700300100	SUBEB	Staff Capacity Building on various Professions	23050101	RESEARCH AND DEVELOPMENT	70912	31944500	20,000,000.00	0.00	100,000,000.00
05010324000100	051700300100	SUBEB	S.P.1.3 - Procurement Of Mobile Collapsible Classroom	23050108	SPECIAL INTERVENTION PROGRAMME	70912	31944500	30,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	S.P.1.3 - Provision Of Fulfulde Textual And Curriculum Instructional Materials	23050108	SPECIAL INTERVENTION PROGRAMME	70912	31944500	200,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	S.P.1.3 - Conduct of Audience Survey Of	23050108	SPECIAL INTERVENTION	70912	31944500	875,000,000.00	0.00	0.00
05020125001000	051700300100	SUBEB	Training on tackling farmers/herders	23050128	OTHER NON-TANGIBLE	70912	31944500	150,000,000.00	0.00	5,000,000.00
05020125001100	051700300100	SUBEB	State Level Sensitization training for State Nomadic Staff	23050128	OTHER NON-TANGIBLE ASSETS	70912	31944500	120,000,000.00	0.00	10,000,000.00
05020125001200	051700300100	SUBEB	Community Engagement with Active Fulani Leaders and Association.	23050128	OTHER NON-TANGIBLE ASSETS	70912	31944500	500,000,000.00	0.00	5,000,000.00
05020125001300	051700300100	SUBEB	High-level Evidence-Based Advocacy to community leaders on Addressing Out-of-	23050128	OTHER NON-TANGIBLE ASSETS	70912	31944500	200,000,000.00	0.00	20,000,000.00
05020125001400	051700300100	SUBEB	Developing and implementing a State wide advocacy and sensitization	23050128	OTHER NON-TANGIBLE ASSETS	70912	31944500	250,000,000.00	0.00	30,000,000.00
05020125001500	051700300100	SUBEB	Refresher Training on SBMC	23050128	OTHER NON-TANGIBLE ASSETS	70912	31944500	320,000,000.00	0.00	20,000,000.00
05020125001600	051700300100	SUBEB	Annual Enrolment Drive Campaign	23050128	OTHER NON-TANGIBLE ASSETS	70912	31944500	50,000,000.00	0.00	30,000,000.00
05010324000100	051700300100	SUBEB	Renovations of Unguwar Gano Primary School in Tarauni LGA	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31913800	200,000,000.00	188,574,277.00	0.00
05010324000100	051700300100	SUBEB	Renovation in Rimi city primary, special education classes and provide the	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31944500	50,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Rehabilitation of office and Furnishing	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31944500	294,680,322.99	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 1no. Modern Tsangaya @	23020107	CONSTRUCTION /	70912	31914200	330,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 1no. Modern Tsangaya	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31944500	230,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 1no. Modern Tsangaya	23020107	CONSTRUCTION /	70912	31944500	210,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 2no. 6-Bedroom NYSC	23020107	CONSTRUCTION /	70912	31944500	50,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of Wall Fence at SUBEB	23020107	CONSTRUCTION /	70912	31944500	280,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of Wall Fence	23020107	CONSTRUCTION /	70912	31944500	179,956,037.90	0.00	0.00
05010324000100	051700300100	SUBEB	Completion of Junior Technical College	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31944500	100,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Completion of Junior Technical College	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31944500	117,015,530.96	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 15no. 2-Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31944500	104,483,508.96	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 15no. 2-Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31944500	113,262,625.25	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 15no. 2-Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31944500	230,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 9no. 2-Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31944500	100,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 14no. 2-Classroom Blocks	23020107	CONSTRUCTION /	70912	31944500	100,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 15no. 2-Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31944500	68,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 12no. 2-Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31944500	82,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 20no. 2-Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31944500	25,000,000.00	21,000,000.00	0.00
05010324000100	051700300100	SUBEB	Construction of 5no. 2-Classroom Blocks	23020107	CONSTRUCTION /	70912	31944500	110,000,000.00	0.00	0.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
05010324000100	051700300100	SUBEB	Construction of 10no. 2-Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31944500	10,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 130no. 2-Compartment Toilet	23020128	OTHER CONSTRUCTION	70912	31944500	10,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Renovation of 23no. Classroom Blocks	23030106	REHABILITATION / REPAIRS	70912	31944500	10,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Renovation of 24no. Classroom Blocks	23030106	REHABILITATION / REPAIRS	70912	31944500	9,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Renovation of 25no. Classroom Blocks across the state	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912	31944500	9,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Renovation of 24no. Classroom Blocks across the state	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912	31944500	11,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Renovation of 24no. Classroom Blocks across the state	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912	31944500	150,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Renovation of 26no. Classroom Blocks across the state	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912	31944500	100,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Renovation of 24no. Classroom Blocks across the state	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912	31944500	200,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Renovation of 25no. Classroom Blocks across the state	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912	31944500	50,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Renovation of 20no. Classroom Blocks across the state	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912	31944500	100,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Renovation of 24no. Classroom Blocks	23030106	REHABILITATION / REPAIRS	70912	31944500	80,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of Mechanise Borehole (2no.)	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	70912	31944500	50,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 44no. HandPump Borehole	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	70912	31944500	50,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Fabrication of 4301 unit of 2-seater wood	23010139	PURCHASE OF OTHER	70912	31944500	20,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Fabrication of 4600 unit of 2-seater wood & steel Desk	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31944500	15,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Fabrication of 5301 unit of 2-seater wood & steel Desk	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31944500	30,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Fabrication of 3000 unit of 2-seater wood	23010139	PURCHASE OF OTHER	70912	31944500	20,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Provision & Instalation of Soler Power in	23020103	CONSTRUCTION /	70912	31914200	10,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Extention & Instalation of internet fibre	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70912	31944500	10,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 2No. UBEC Photo Type ECCD Classroom Block.	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31944500	50,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 4No. 2-Classroom Block	23020107	CONSTRUCTION /	70912	31944500	20,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 2No. 2-Classroom Block with Office.	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31944500	150,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 1No. 2-Classroom Block	23020107	CONSTRUCTION /	70912	31944500	50,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 2No. 2-Classroom Block	23020107	CONSTRUCTION /	70912	31944500	30,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 20No. 2-Compartment Toilet in schools across the state	23020128	OTHER CONSTRUCTION	70912	31944500	20,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Renovation of 13No. Classroom Blocks	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912	31944500	70,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Renovation of 13No. Classroom Blocks	23030106	REHABILITATION / REPAIRS	70912	31944500	500,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Fabrification of 1378 unit of 2seater	23010139	PURCHASE OF OTHER	70912	31944500	750,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Fabrification of 998 units of 2seater wood & Steel Furniture	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31944500	100,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 10No. Hand Pump Bore Hole	23020105	CONSTRUCTION / PROVISION OF WATER	70912	31944500	50,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Provision of 78No. Magnetic Board	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31944500	0.00	0.00	0.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
05010324000100	051700300100	SUBEB	Provision of Covid Items	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31944500	0.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 2No. ECCD 2-Classrooms Block	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31944500	500,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Supply of 12 units ECCD pupils Furniture and sets ECCD Teachers Furniture.	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31944500	20,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 1No. Library Block.	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	70912	31944500	5,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Completion of JTC School	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31944500	5,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Renovation of 2-Classroom Blocks	23030106	REHABILITATION / REPAIRS	70912	31944500	5,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Renovation of 4 Blocks	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912	31944500	3,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Renovation of 6No. Classroom Block	23030106	REHABILITATION / REPAIRS	70912	31944500	3,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Renovation of 6No. Classroom Block	23030106	REHABILITATION / REPAIRS	70912	31944500	3,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Renovation of 7No. Classroom Block	23030106	REHABILITATION / REPAIRS	70912	31944500	3,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Renovation of 1 Block of Classroom Block (G)	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912	31944500	200,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of Hand Pump Borehole	23020105	CONSTRUCTION /	70912	31944500	200,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Geo-Physical Survey for 10No. HandPump Borehole	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31944500	2,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Fabrication of 1050 units wood & steel 2-seater Desk	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31944500	1,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Fabrication of 1188 units wood & steel 2-seater Desk	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31944500	2,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 2No. ECCD 2-Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31944500	100,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 6-Classroom Storey Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31944500	100,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 9No. 2-Classroom Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31944500	30,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 5No. 2-Compartment Toilet Blks	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31944500	50,000,000.00	0.00	0.00
05010324000100	051700300100		Construction of 4No. 2-Compartment Toilet Blks	23020107		70912	31944500	0.00	0.00	0.00
05010324000100	051700300100	SUBEB	Renovation of 11 Blocks	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31944500	10,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Renovation of 20No. Classroom Blocks	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31944500	5,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Fabrication of 12 Units of ECCD pupil Furnitur and 2-sets of Teachers Furniture	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31944500	11,800,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Fabrication of 604 Units of Wood & Steel 2-Seater Desk	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31944500	30,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Fabrication of 1500 Units of Wood & Steel 2-Seater Desk	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31944500	30,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	Construction of 10No. Hand Pump Boarehole & Geo-Physical Survry	23020105	CONSTRUCTION / PROVISION OF WATER	70912	31944500	30,000,000.00	0.00	0.00
05010324000100	051700300100	SUBEB	NUT 3. SBPs Formation and strengthening of WASH in primary school	23050108	SPECIAL INTERVENTION PROGRAMME	70912	31944500	30,000,000.00	0.00	1,860,000.00
05010324000100	051700300100	SUBEB	S.P.3 SBPs Provision of Water And	23050108	SPECIAL INTERVENTION	70912	31944500	50,000,000.00	0.00	25,000,000.00
05010325002100	051700300100	SUBEB	provision of 9 year Basic Education Curriculum	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912	31944500	60,000,000.00	0.00	35,000,000.00
05010325002200	051700300100	SUBEB	Constructions of New Classrooms in Selected Primary Schools Across the	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31944500	52,000,000.00	14,773,511.51	4,603,098,664.36
05010325002300	051700300100	SUBEB	Construction of New Toilets Blocks	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31944500	30,000,000.00	10,146,848.34	373,400,953.88

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
05010325002400	051700300100	SUBEB	Procurements of Pupils Furniture of the newly Constructed Classrooms across the State	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31944500	30,000,000.00	0.00	1,380,973,815.96
05010325002500	051700300100	SUBEB	Purchase of Office Funitures	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912	31944500	30,000,000.00	0.00	19,155,900.89
05010325002600	051700300100	SUBEB	Purchases of Teachers Furniture Across the State	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31944500	25,000,000.00	0.00	1,010,928,516.89
05010325002700	051700300100	SUBEB	maintenance of office buildings at SUBEB	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31944500	500,000,000.00	0.00	100,000,000.00
05010325002800	051700300100	SUBEB	Project Monitoring	23050103	MONITORING AND EVALUATION	70912	31944500	20,000,000.00	0.00	142,185,703.38
05010325002900	051700300100	SUBEB	Construction of 2 Hostels for Boys and Girls at Tarda Unqoqo L.G	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31914200	15,000,000.00	0.00	469,205,243.22
05010325003000	051700300100	SUBEB	Construction of Mosque at Tarda Smart School	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31944500	15,000,000.00	0.00	30,000,000.00
05010325003100	051700300100	SUBEB	Constructin/Extesion of Baoundary wall	23020128	OTHER CONSTRUCTION	70912	31944500	30,000,000.00	0.00	109,010,727.68
05010325003200	051700300100	SUBEB	Provision of Play Ground	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31944500	30,000,000.00	0.00	10,000,000.00
05010325003300	051700300100	SUBEB	Construction dinning Hall and kitchen	23020118	CONSTRUCTION / PROVISION OF	70912	31944500	10,000,000.00	0.00	174,484,690.00
05010325003400	051700300100	SUBEB	Pre- Rehabilitation Conditions survey	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31944500	50,000,000.00	0.00	10,000,000.00
05010325003500	051700300100	SUBEB	Provision of Solar Power to Block Building 'D' @ State Universal Basic	23020118	CONSTRUCTION / PROVISION OF	70912	31944500	50,000,000.00	0.00	15,000,000.00
05010324000100	051700300100	SUBEB	NUT.3 WASH Organize town hall meetings on personal hygiene, hand	23050108	SPECIAL INTERVENTION PROGRAMME	70912	31944500	5,000,000.00	0.00	5,580,000.00
05010324000100	051700300100	SUBEB	NUT.5 SBPs Promote regular physical	23050108	SPECIAL INTERVENTION	70912	31944500	20,000,000.00	0.00	20,474,400.00
05010325003600	051700300100	SUBEB	Purchases of Non Core Text Books (HAUSA ISLAMIC STUDIES, ARABIC and	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70912	31944500	50,000,000.00	0.00	240,000,000.00
05010325003700	051700300100	SUBEB	Digitalization and Compilation of Class Six Pupils Continue Assessment and	23050101	RESEARCH AND DEVELOPMENT	70912	31944500	40,000,000.00	0.00	55,000,000.00
05010325003800	051700300100	SUBEB	Procurement of Science Kits	23010139	PURCHASE OF OTHER FIXED ASSETS	70912	31944500	30,000,000.00	0.00	200,000,000.00
05020125001700	051700300100	SUBEB	Procurement of 4New Vehicle Chairmen, Two Board Members and Board	23010105	PURCHASE OF MOTOR VEHICLES	70912	31944500	142,000,000.00	0.00	200,000,000.00
05050125000100	051700300100	SUBEB	Construction of one-block story building (SUBEB Type) at GSSS Kofar Liman in	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31932200	0.00	0.00	50,000,000.00
05050125000200	051700300100	SUBEB	Construction of one-block story building at GSSSS Kwanyawa (SUBEB Type) in	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31932200	0.00	0.00	50,000,000.00
05050125000300	051700300100	SUBEB	Renovation of Falgore Central Primary School and provision of furniture in Rogo	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912	31933400	670,862,602.00	0.00	200,000,000.00
05050125002900	051700300100	SUBEB	Construction of Islamiyya Block of 2 Classroom with Office at Gwadaba in	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31933700	20,000.00	0.00	50,000,000.00
05050125003000	051700300100	SUBEB	Renovation and Construction of Islamiyya on Decking at Unquwa Uku	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912	31913800	200,000.00	0.00	25,000,000.00
05050125003100	051700300100	SUBEB	Construction of 2No. 4 Classrooms Story Block with office and Store at GGSSS,	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31933600	200,000.00	0.00	251,458,629.23
05050125003200	051700300100	SUBEB	Construction of 2No Science /Home Economic Labs at GGSSS. Permanent	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70912	31933600	200,000.00	0.00	104,324,500.00
05050125003300	051700300100	SUBEB	Construction of Islamiyya Block of 2	23020107	CONSTRUCTION /	70912	31933700	1,000,000.00	0.00	50,000,000.00
17100125013100	051700300100	SUBEB	Construction of Office Building at Kano Municipal LEA.	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741	31912100	15,000,000.00	0.00	100,000,000.00
17100125013200	051700300100	SUBEB	Construction of Classroom Story Block	23020107	CONSTRUCTION /	70741	31911200	5,000,000.00	0.00	56,000,000.00
17100125013300	051700300100	SUBEB	Completion of additional 4 Classroom upstairs at Proposed Jaba Primary School	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741	31911200	30,000,000.00	0.00	100,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
17100125013400	051700300100	SUBEB	Construction of Islamiyya Block of 2 classroom with office at Ja'unawa	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741	31930200	20,000,000.00	0.00	50,000,000.00
17100125013500	051700300100	SUBEB	Renovation and Construction of	23030106	REHABILITATION / REPAIRS	70741	31913800	15,000,000.00	0.00	25,000,000.00
17100125013800	051700300100	SUBEB	Construction of Islamiyya Block of 2 Classroom with Office at Kadanva in	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741	31933700	3,400,000.00	0.00	50,000,000.00
17100125013900	051700300100	SUBEB	Construction of Islamiyya Block of 2	23020107	CONSTRUCTION /	70741	31933700	650,000.00	0.00	50,000,000.00
17100125014000	051700300100	SUBEB	Construction of Islamiyya Block of 2	23020107	CONSTRUCTION /	70741	31933700	250,000.00	0.00	50,000,000.00
17100125014100	051700300100	SUBEB	Construction of Additional Classrooms at Shabbabul Islamiyya Primary and	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741	31913100	400,000.00	0.00	50,000,000.00
17100125014200	051700300100	SUBEB	General renovation of Kafin Maiyaki special primary school	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741	31932400	450,000.00	0.00	50,000,000.00
17100125014300	051700300100	SUBEB	Wall fencing of Kumbotso Special Primary School	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741	31912500	206,904,000.00	0.00	50,000,000.00
17100125014400	051700300100	SUBEB	Wall fencing of Sumaila Primary School	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741	31933600	3,000,000.00	0.00	50,000,000.00
05050125003600	051700300100	SUBEB	Provision of School Furnitures for Primary	23020130	PROVISION OF	70912	31944500	2,000,000.00	0.00	1,000,000,000.00
05040125000100	051700400100	Kano State Educational Development Support	Purchase of Office Furniture & Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741	31944500	30,000,000.00	0.00	0.00
05040125000200	051700400100	Kano State Educational	Purchase of Computers for office use	23010113	PURCHASE OF COMPUTERS	70741	31912100	100,000,000.00	0.00	14,500,000.00
05040125000300	051700400100	Kano State Educational	Provision of Solar Power	23020103	CONSTRUCTION /	70435	31944500	20,000,000.00	0.00	16,500,000.00
05010324000100	051700800100	Kano State library Board	Provision of Office furniture and fittings	23010112	PURCHASE OF OFFICE	70741	31911300	50,000,000.00	0.00	0.00
05010324000100	051700800100	Kano State library Board	Provision of Office furniture and fittings	23010112	PURCHASE OF OFFICE	70741	31911300	100,000,000.00	0.00	9,000,000.00
05010324000100	051700800100	Kano State library Board	Provision of Office furniture and fittings at Kura LGA	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741	31912700	100,000,000.00	0.00	0.00
05010324000100	051700800100	Kano State library Board	Provision of Office furniture and fittings	23010112	PURCHASE OF OFFICE	70741	31912700	50,000,000.00	1,014,126.47	50,000,000.00
05010324000100	051700800100	Kano State library Board	SP.1.4 Rehabilitation/Repairs of 4No.	23050108	SPECIAL INTERVENTION	70741	31913100	300,000,000.00	0.00	0.00
05010324000100	051700800100	Kano State library Board	SP.1.4 Rehabilitation/Repairs of 4No.	23050108	SPECIAL INTERVENTION	70741	31913100	50,000,000.00	0.00	25,000,000.00
05010324000100	051700800100	Kano State library Board	Rehabilitation/Repairs of Electricity	23020103	CONSTRUCTION /	70741	31913100	20,000,000.00	0.00	0.00
05010324000100	051700800100	Kano State library Board	Rehabilitation/Repairs of Electricity	23020103	CONSTRUCTION / PROVISION OF	70741	31913100	100,000,000.00	0.00	30,000,000.00
05010324000100	051700800100	Kano State library Board	SP.1.3 Purchase of Library Books and Equipments	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70741	31913100	30,000,000.00	0.00	0.00
05010324000100	051700800100	Kano State library Board	SP.1.3 Purchase of Library Books and Equipments	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70741	31913100	100,000,000.00	0.00	25,000,000.00
05010324000100	051700800100	Kano State library Board	Write and Reading Competitions among Secondary Students	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70741	31913100	10,000,000.00	0.00	0.00
05010324000100	051700800100	Kano State library Board	Write and Reading Competitions among	23010125	PURCHASE OF LIBRARY	70741	31913100	10,000,000.00	0.00	15,000,000.00
05010324000100	051700800100	Kano State library Board	Settin-up ICT Infrastructure E-leaning System in Rano LGA Divisional Library	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70741	31933200	20,000,000.00	0.00	0.00
05010324000100	051700800100	Kano State library Board	Settin-up ICT Infrastructure E-leaning	23020127	CONSTRUCTION OF ICT	70741	31933200	20,000,000.00	0.00	25,000,000.00
05010324000100	051700800100	Kano State library Board	Settin-up ICT Infrastructure E-leaning	23020127	CONSTRUCTION OF ICT	70741	31931600	50,000,000.00	0.00	0.00
05010324000100	051700800100	Kano State library Board	Settin-up ICT Infrastructure E-leaning	23020127	CONSTRUCTION OF ICT	70741	31931600	200,000,000.00	0.00	25,000,000.00
05010324000100	051700800100	Kano State library Board	Settin-up ICT Infrastructure E-leaning	23020127	CONSTRUCTION OF ICT	70741	31913100	50,000,000.00	0.00	0.00
05010324000100	051700800100	Kano State library Board	Settin-up ICT Infrastructure E-leaning	23020127	CONSTRUCTION OF ICT	70741	31913100	20,000,000.00	0.00	25,000,000.00
05010324000100	051700800100	Kano State library Board	Settin-up ICT Infrastructure E-leaning System in Karaye LGA Divisional Library	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70741	31932200	16,400,000.00	0.00	0.00
05010324000100	051700800100	Kano State library Board	Settin-up ICT Infrastructure E-leaning System in Karaye LGA Divisional Library	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70741	31932200	4,000,000,000.00	0.00	50,000,000.00
05010324000100	051700800100	Kano State library Board	Settin-up ICT Infrastructure E-leaning System in Madobi LGA Divisional Library	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70741	31912800	10,000,000.00	0.00	96,462,565.24
05010324000100	051700800100	Kano State library Board	Settin-up ICT Infrastructure E-leaning	23020127	CONSTRUCTION OF ICT	70741	31912100	5,000,000.00	0.00	39,515,400.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
05010324000100	051701000100	Agency for Mass Education	S.P.3.1 Procurement of Vocational/Instructional	23050108	SPECIAL INTERVENTION PROGRAMME	70741 31944500	120,000,000.00	0.00	115,657,708.47
05010324000100	051701000100	Agency for Mass Education	S.P.1.4. Reno.& Furnishing of 22 Women Learning Centers to increase enrolment	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 31944500	4,000,000.00	0.00	39,885,916.16
05010324000100	051701000100	Agency for Mass Education	Capacity Building for Management Staff/Field officers and facilitators to	23050101	RESEARCH AND DEVELOPMENT	70741 31944500	6,000,000.00	0.00	23,634,549.60
05010324000100	051701000100	Agency for Mass Education	S.P.1.4 Collaborate With Development Partners to facilitate donor agencies	23050101	RESEARCH AND DEVELOPMENT	70741 31944500	4,000,000,000.00	0.00	109,777,750.00
05010324000100	051701000100	Agency for Mass Education	S.P.1.4 Upgrading & equipping of 6model	23030128	OTHER REHABILITATION	70741 31944500	20,000,000.00	0.00	70,294,649.08
05010324000100	051701000100	Agency for Mass Education	Upgrade of Basic Mass Communication School to Diploma awarding to increase	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31944500	1,333,824,849.91	0.00	23,901,549.69
05010324000100	051701000100	Agency for Mass Education	Participating and Conducting of International Literacy Day Celebration	23050104	ANNIVERSARIES/CELEBRATIONS	70741 31944500	50,000,000.00	0.00	47,863,099.39
05010324000100	051701000100	Agency for Mass Education	Revitalization of Literacy Classes in Some	23050128	OTHER NON-TANGIBLE	70741 31944500	20,000,000.00	0.00	27,920,141.29
05010324000100	051701000100	Agency for Mass Education	S.P.1.4 Piloting of 10 mobile learning	23050108	SPECIAL INTERVENTION	70741 31944500	519,310,004.75	0.00	87,749,015.52
05010324000100	051701000100	Agency for Mass Education	S.P.1.3 Establishment Of 20 Girl-Child	23050108	SPECIAL INTERVENTION	70741 31944500	25,000,000.00	0.00	19,942,958.08
05010324000100	051701000100	Agency for Mass Education	Purchase and maintenance of Internet	23010124	PURCHASE OF TEACHING /	70741 31944500	10,500,000.00	0.00	0.00
05010324000100	051701000100	Agency for Mass Education	S.P.1.4 Conduct of Mass Literacy campaign to increase access to Adult literacy in the State	23050101	RESEARCH AND DEVELOPMENT	70741 31944500	1,613,333.33	0.00	35,885,916.16
05010324000100	051701000100	Agency for Mass Education	Conduct of Examination at basic and	23050103	MONITORING AND	70741 31944500	20,700,000.00	16,599,000.00	60,817,420.75
05010324000100	051701000100	Agency for Mass Education	Conduct of Monitoring and Evaluation of all literacyprogrammes in the 61 Learning	23050103	MONITORING AND EVALUATION	70741 31944500	2,750,010.00	0.00	12,050,000.00
05010325003900	051701000100	Agency for Mass Education	Repair of Monitoring Vehicles for the conduct of monitoring exercise	23050103	MONITORING AND EVALUATION	70741 31944500	210,000,000.00	0.00	5,750,000.00
05010325004000	051701000100	Agency for Mass Education	Maintenance of 4 no. monitoring vehicles	23050103	MONITORING AND	70741 31944500	150,000.00	0.00	22,747,000.00
05010325004100	051701000100	Agency for Mass Education	S.P.1.3 Establishment of 20 mobile learning centers for out of School	23020130	PROVISION OF EDUCATIONAL PROGRAMME	70741 31944500	1,880,000.00	0.00	12,500,000.00
11100123000100	051701500100	Science & Technical Schools Board	OTHER NON TANGIBLE ASSETS	23050128	OTHER NON-TANGIBLE	70741 31944500	5,580,000.00	0.00	0.00
11100123000100	051701500100	Science & Technical Schools Board	S.P.1.3.27 ADVOCACY FOR COSDEC ENROLMENT TO SOME LOCAL GOVT.	23050101	RESEARCH AND DEVELOPMENT	70741 31944500	20,424,400.00	0.00	10,000,000.00
11100125000100	051701500100	Science & Technical Schools Board	Advocacy for Girls Enrolment into Science and Technical Education	23050102	COMPUTER SOFTWARE ACQUISITION	70741 31944500	47,210,000.00	0.00	8,000,000.00
11100123000100	051701500100	Science & Technical Schools Board	Purchase of 5Nos Computers for office use	23010113	PURCHASE OF COMPUTERS	70741 31944500	50,000,000.00	0.00	7,800,000.00
11100123000100	051701500100	Science & Technical Schools Board	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	70741 31944500	30,000,000.00	22,122,192.50	9,000,000.00
11100123000100	051701500100	Science & Technical Schools Board	PURCHASE COMPUTERS, I PADS, SMART BOARDS AND OTHER ACCESSORIES FOR	23010113	PURCHASE OF COMPUTERS	70741 31944500	30,000,000.00	0.00	0.00
11100123000100	051701500100	Science & Technical Schools Board	Provision of E-Learning program	23010113	PURCHASE OF COMPUTERS	70741 31944500	30,000,000.00	0.00	25,000,000.00
11100125000200	051701500100	Science & Technical Schools Board	Reviving STSB Secretariat Library	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70741 31944500	30,000,000.00	0.00	6,000,000.00
11100125000300	051701500100	Science & Technical Schools Board	Procurement of 2 Motor cycles for STSB mail dispatching	23010104	PURCHASE MOTOR CYCLES	70741 31944500	30,000,000.00	0.00	7,200,060.00
11100123000100	051701500100	Science & Technical Schools Board	Purchase of Laboratory and workshop tools and equipments STSB colleges	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70741 31944500	30,000,000.00	0.00	110,000,000.00
11100125000400	051701500100	Science & Technical Schools Board	Procurement white Boards for some STSB Colleges	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70741 31944500	30,000,000.00	0.00	20,000,000.00
11100125000500	051701500100	Science & Technical Schools Board	Reviving School Garden in 6 STSB Boarding Colleges	23040101	TREE PLANTING	70741 31944500	30,000,000.00	0.00	10,000,000.00
11100123000100	051701500100	Science & Technical Schools Board	S.P.1.3.22 PURCHASE OF RECREATIONAL FACILITIES	23010130	PURCHASE OF RECREATIONAL FACILITIES	70741 31944500	30,000,000.00	14,773,511.51	0.00
11100123000100	051701500100	Science & Technical Schools Board	PURCHASE OF LIBRARY MATERIALS	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70741 31944500	30,000,000.00	0.00	6,300,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
11100123000100	051701500100	Science & Technical Schools Board	S.P.1.3.21 PURCHASE OF SPORTS FACILITIES	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	70741 31944500	100,000,000.00	0.00	0.00
11100125000600	051701500100	Science & Technical Schools Board	Purchase of sports equipment and facilities for boys colleges	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	70741 31944500	70,000,000.00	0.00	7,000,000.00
11100125000700	051701500100	Science & Technical Schools Board	Purchase of sports equipment and facilities for girls colleges	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	70741 31944500	35,000,000.00	0.00	7,000,000.00
11100125000800	051701500100	Science & Technical Schools Board	Purchase of equipments for reactivation of guidance and counselling service unit	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 31912100	100,000,000.00	89,486,816.44	10,000,000.00
11100123000100	051701500100	Science & Technical Schools Board	S.P.1.3.25 PROCUREMENT OF COSDEC TRAINING CONSUMABLES	23050108	SPECIAL INTERVENTION PROGRAMME	70741 31944500	7,500,000.00	0.00	14,000,000.00
11100125000900	051701500100	Science & Technical Schools Board	Provision of classroom furniture at some colleges in the State	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31944500	7,300,000.00	0.00	9,000,000.00
11100123000100	051701500100	Science & Technical Schools Board	S.P.1.3.26 ASSESSMENT AND CERTIFICATION OF APPARENTICE AT	23050108	SPECIAL INTERVENTION PROGRAMME	70741 31944500	5,500,000.00	0.00	5,040,000.00
11100125001000	051701500100	Science & Technical Schools Board	Accreditation fees for 20 Technical colleges by NBTE	23050103	MONITORING AND EVALUATION	70741 31944500	6,700,000.00	0.00	120,000,000.00
11100123000100	051701500100	Science & Technical Schools Board	Construction of story classroom block of 4 classes at Prof. Hafsat Abdullahi G.	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31944500	7,500,000.00	0.00	0.00
11100123000100	051701500100	Science & Technical Schools Board	Furnishing classroom at Prof. Hafsat Abdullahi G. GSTC	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31944500	8,500,000.00	0.00	0.00
11100123000100	051701500100	Science & Technical Schools Board	Construction of story admin block at Prof. Hafsat Abdullahi G. GSTC	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31944500	10,000,000.00	0.00	0.00
11100123000100	051701500100	Science & Technical Schools Board	Construction of story classroom block of 4 classes at GTC Warawa	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31914300	30,000,000.00	0.00	0.00
11100123000100	051701500100	Science & Technical Schools Board	Furnishing classroom at GTC Warawa	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31914300	10,000,000.00	0.00	0.00
11100123000100	051701500100	Science & Technical Schools Board	Construction of teachers lodge 1no. At GTC Warawa	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31914300	100,000,000.00	0.00	0.00
11100123000100	051701500100	Science & Technical Schools Board	furnishing of Teachers lodge at GTC Warawa	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31914300	20,000,000.00	11,620,000.00	0.00
11100123000100	051701500100	Science & Technical Schools Board	S.P.1.3.24 Construction of 2no pit latrine toilet (six cubicles) at First Ladies College	23050108	SPECIAL INTERVENTION PROGRAMME	70741 31913100	50,000,000.00	0.00	0.00
11100123000100	051701500100	Science & Technical Schools Board	Construction of Class room at GSTC Ganduje	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31921000	50,000,000.00	0.00	0.00
11100123000100	051701500100	Science & Technical Schools Board	Vertical extension/repairs of TD/Vice Principal office block and part of wall	23010102	PURCHASE OF OFFICE BUILDINGS	70741 31944500	1,200,000.00	0.00	0.00
11100123000100	051701500100	Science & Technical Schools Board	Repair and renovation of Murtala House at SBSC D/Kudu	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31910900	10,000,000.00	0.00	0.00
11100123000100	051701500100	Science & Technical Schools Board	procurement of 11KVA 200KVA transformer at STSB secretariate	23010119	PURCHASE OF POWER GENERATING SET	70731 31912100	80,000,000.00	0.00	0.00
11100123000100	051701500100	Science & Technical Schools Board	Construction/Provision of office buildings	23020101	CONSTRUCTION / PROVISION OF OFFICE	70731 31912100	80,000,000.00	0.00	0.00
11100123000100	051701500100	Science & Technical Schools Board	S.P.1.3.23 CONSTRUCTION/PROVISION OF WATER FACILITIES at STS SCHOOLS	23020105	CONSTRUCTION / PROVISION OF WATER	70731 31944500	80,000,000.00	0.00	0.00
11100123000100	051701500100	Science & Technical Schools Board	OTHER CONSTRUCTION	23020128	OTHER CONSTRUCTION	70731 31944500	34,393,879.92	0.00	0.00
11100123000100	051701500100	Science & Technical Schools Board	REHABILITATION/REPAIRS-PUBLIC STS SCHOOLS	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31944500	74,651,190.00	0.00	0.00
11100123000100	051701500100	Science & Technical Schools Board	REPAIR AND RENOVATION OF STRUCTURES AT SOME STS SCHOOLS	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31944500	55,723,845.00	0.00	0.00
11100123000100	051701500100	Science & Technical Schools Board	PROCUREMENT OF STAFF AND STUDENTS FURNITURES AT VARIOUS	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70741 31944500	205,232,234.00	0.00	0.00
11100123000100	051701500100	Science & Technical Schools Board	Construction/provision Of Admin block/Office building at various colleges	23020101	CONSTRUCTION / PROVISION OF OFFICE	70741 31944500	100,286,125.00	0.00	0.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
11100123000100	051701500100	Science & Technical Schools Board	Repair & Renovation/Provision of furniture at STSB secretariat.	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 31944500	105,465,777.00	0.00	0.00
11100125001100	051701500100	Science & Technical Schools Board	Repairs and Renovation of 10no Block of classrooms at various Schools/Colleges	23020128	OTHER CONSTRUCTION	70741 31912100	2,515,642.00	0.00	40,000,000.00
11100125001200	051701500100	Science & Technical Schools Board	Repairs and Renovation of 4no Laboratories at various Schools and	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31944500	40,000,000.00	20,030,000.00	24,000,000.00
11100125001300	051701500100	Science & Technical Schools Board	Repairs and Renovations of 4no Student Hostels at various boarding Colleges	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31944500	1,500,000.00	0.00	70,000,000.00
11100125001400	051701500100	Science & Technical Schools Board	Refurbishing /repairs of 20no Students School Buses/ inspection Vehicles	23030128	OTHER REHABILITATION	70741 31944500	5,000,000.00	0.00	45,000,000.00
11100125001500	051701500100	Science & Technical Schools Board	General Evacuation / repair of Student Toilet Blocks at STSB Schools	23020128	OTHER CONSTRUCTION	70741 31944500	250,000,000.00	205,793,000.00	50,000,000.00
11100125001600	051701500100	Science & Technical Schools Board	Repairs and Renovation of Science and Technical Schools Board Sreteriat	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 31912100	50,000,000.00	0.00	100,000,000.00
11100125001700	051701500100	Science & Technical Schools Board	Repairs and Renovation of wind Storm damage	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 31913800	30,000,000.00	0.00	55,000,000.00
11100125001800	051701500100	Science & Technical Schools Board	Construction of 20no Storey ClassroomS Blocks with 2no offices and its furnishing	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31944500	20,000,000.00	0.00	95,000,000.00
11100125001900	051701500100	Science & Technical Schools Board	Construction and furnishing of 2no student Hostel	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31944500	2,000,000,000.00	0.00	75,000,000.00
11100125002000	051701500100	Science & Technical Schools Board	Provision of 5no Solar power mechanized Borehole and reticulation of water at STS	23020105	CONSTRUCTION / PROVISION OF WATER	70741 31944500	1,000,000,000.00	540,411,864.70	50,000,000.00
11100125002100	051701500100	Science & Technical Schools Board	Provision of 50no solar streets light at various Schools in the State	23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70741 31944500	1,220,000,000.00	10,146,848.34	29,000,000.00
11100125002200	051701500100	Science & Technical Schools Board	Procurement of solar power supply gadgets at STSB secretariat.	23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70741 31912100	133,417,455.92	0.00	9,000,000.00
11100125002300	051701500100	Science & Technical Schools Board	Repairs and Renovation of 10no classroom at various school/Colleges	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31944500	0.00	0.00	40,000,000.00
11100125002400	051701500100	Science & Technical Schools Board	Repairs and Renovation of 4no laboratories at various school/colleges	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31944500	150,000,000.00	0.00	24,000,000.00
11100125002500	051701500100	Science & Technical Schools Board	Repairs and Renovation of 4no Students Hostels at various boarding schools	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31944500	500,000,000.00	0.00	70,000,000.00
11100125002600	051701500100	Science & Technical Schools Board	Refurbishing/repairs of 20no Students School Buses/Inspection Vehicles	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31944500	0.00	0.00	45,000,000.00
11100125002700	051701500100	Science & Technical Schools Board	General Evacuation/repair of Students Toilets Blocks at STSB Schools	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31944500	0.00	0.00	50,000,000.00
11100125002800	051701500100	Science & Technical Schools Board	Repairs and Renovation of Science and Technical School Boards Secretariat	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31944500	0.00	0.00	100,000,000.00
11100125002900	051701500100	Science & Technical Schools Board	Repairs and Renovation of Windstorm damage	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31944500	0.00	0.00	55,000,000.00
11100125003000	051701500100	Science & Technical Schools Board	Construction of 20no Storey Classrooms Blocks of 4 with 2no offices and its	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31944500	140,000,000.00	0.00	95,000,000.00
11100125003100	051701500100	Science & Technical Schools Board	Construction and furnishing of 2no students hostels	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31944500	75,000,000.00	0.00	75,000,000.00
11100125003200	051701500100	Science & Technical Schools Board	Provision of 5no Solar Power mechanized Borehole and reticulation of water at	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31944500	0.00	0.00	50,000,000.00
11100125003300	051701500100	Science & Technical Schools Board	Provision of Solar Street Light 50no at various schools	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31944500	0.00	0.00	29,000,000.00
11100125003400	051701500100	Science & Technical Schools Board	Procurement of solar power supply gadgets of STSB Secretariat.	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31944500	200,000,000.00	0.00	9,000,000.00
11100125003500	051701500100	Science & Technical Schools Board	Provision of Sanitary Items to Girls College	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31944500	60,000,000.00	0.00	4,700,000.00
11100125003600	051701500100	Science & Technical Schools Board	Procurement of 2Motorcycles for STSB mail dispatching	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31944500	350,000,000.00	0.00	2,500,000.00
05010325005500	051701500100	Science & Technical Schools Board	Construction of additional Classes at GTC Unqogo II, Unqogo Town	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31914200	42,300,987.87	0.00	300,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
17100125011900	051701500100	Science & Technical Schools Board	Construction of Vocational Training	23020107	CONSTRUCTION /	70741 31910700	0.00	0.00	500,000,000.00
05010325004200	051701600100	Kano State Private And Voluntary Inst Board	Solar installation at KSPVIB head quarter	23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70741 31912100	175,573,628.10	0.00	15,905,102.00
05010325004300	051701600100	Kano State Private And Voluntary	Purchase of Office furniture and fittings	23010112	PURCHASE OF OFFICE	70741 31913800	5,580,000.00	0.00	5,076,005.00
05010323000200	051701600100	Kano State Private And Voluntary	Purchase of 5No. Printers for offices use	23010114	PURCHASE OF COMPUTER	70741 31913800	20,474,400.00	0.00	7,050,925.00
05010325004400	051701600100	Kano State Private And Voluntary Inst Board	Construction of open drainage system at Board HQ	23020116	CONSTRUCTION / PROVISION OF WATER-	70741 31913800	210,000,000.00	0.00	0.00
05010323000200	051701600100	Kano State Private And Voluntary Inst Board	Purchase of 10No. Laptop Computers for offices use at HQ	23010113	PURCHASE OF COMPUTERS	70741 31913800	150,000,000.00	0.00	8,307,266.00
05010325004500	051701600100	Kano State Private And Voluntary Inst Board	KSPVIB Portal Development Annual Hosting Subscription	23050102	COMPUTER SOFTWARE ACQUISITION	70741 31913800	43,000,000.00	0.00	22,656,027.00
05010325004600	051701600100	Kano State Private And Voluntary Inst Board	2No.Purchase of motor vehcles for (EOA Exercise)	23010105	PURCHASE OF MOTOR VEHICLES	70741 31913800	50,000,000.00	0.00	12,082,031.00
05010323000200	051701600100	Kano State Private And Voluntary Inst Board	6No.Purchase of motor cycles for (monitoring & Inspection)	23010104	PURCHASE MOTOR CYCLES	70741 31944500	30,000,000.00	0.00	50,000,000.00
05010325004700	051702600100	Senior Secondary Schools Mgt. Board	PURCHASE OF 50 COMPUTERS FOR ICT STAFF, SENIOR OFFICERS AND	23010113	PURCHASE OF COMPUTERS	70741 31912100	5,000,000.00	0.00	20,000,000.00
05010323000200	051702600100	Senior Secondary Schools Mgt. Board	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR THE WHOLE STAFFS	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 31912100	124,058,019.45	0.00	90,000,000.00
05010323000200	051702600100	Senior Secondary Schools Mgt. Board	CONSTRUCTIONS OF 2 NEW	23020101	CONSTRUCTION /	70741 31912100	129,016,769.45	0.00	300,000,000.00
05010323000200	051702600100	Senior Secondary Schools Mgt. Board	CONTRUCTIONS OF 4 NEW ZONAL DIRECTORATE OFFICES AT KURA,	23020101	CONSTRUCTION / PROVISION OF OFFICE	70741 31944500	67,922,129.45	0.00	10,000,000.00
05010323000200	051702600100	Senior Secondary Schools Mgt. Board	CONSTRUCTION / PROVISION OF LIBRARIES	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	70741 31944500	83,637,084.45	0.00	300,000,000.00
05010323000200	051702600100	Senior Secondary Schools Mgt. Board	CONSTRUCTION / MAINTENANCE OF ICT INFRASTRUCTURES at KSSSSB	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70741 31912100	17,069,534.45	0.00	250,000,000.00
05010323000200	051702600100	Senior Secondary Schools Mgt. Board	CONSTRUCTION OF MULTI-PURPOSE HALL AT KSSSSMB	23020128	OTHER CONSTRUCTION	70741 31912100	21,417,451.45	0.00	150,000,000.00
05010323000200	051702600100	Senior Secondary Schools Mgt. Board	S.P.1.3.25 PROVISION OF PORTABLE WATER SUPPLY IN SCHOOLS ACROSS	23020105	CONSTRUCTION / PROVISION OF WATER	70741 31944500	200,541,669.45	0.00	100,000,000.00
05010323000200	051702600100	Senior Secondary Schools Mgt. Board	REHABILITATION / REPAIRS OF BUILDING OF CLASSROOM IN PUBLIC	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31944500	218,601,304.41	0.00	150,000,000.00
05010323000200	051702600100	Senior Secondary Schools Mgt. Board	CONSTRUCTION OF CONFERENCE HALLS AT MUNICIPAL, RANO AND BICHI	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31944500	208,247,047.95	0.00	150,000,000.00
05010323000200	051702600100	Senior Secondary Schools Mgt. Board	REHABILITATION OF 5NOS PUBLIC TOILETS AT KSSSSMB H/O	23020128	OTHER CONSTRUCTION	70741 31944500	208,235,469.45	0.00	25,000,000.00
05010325004800	051702600100	Senior Secondary Schools Mgt. Board	REHABILITATION OF RECEPTION HALL AT KSSSSMB OFFICE H/O	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 31944500	208,278,394.70	0.00	50,000,000.00
05010325004900	051702600100	Senior Secondary Schools Mgt. Board	CONSTRUCTION OF CRECHES/DAY CARES FOR NURSING MOTHERS AT 25	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31944500	119,437,246.96	0.00	2,360,000,000.00
05010323000200	051702600100	Senior Secondary Schools Mgt. Board	S.P.1.3.1 Boarding Schools Feeding Programme across the State	23050108	SPECIAL INTERVENTION PROGRAMME	70741 31944500	193,452,109.70	0.00	1,750,000,000.00
05010323000200	051702600100	Senior Secondary Schools Mgt. Board	S.P.1.3.26 FREE EDUCATION PROGRAMMES IN THE STATE	23050108	SPECIAL INTERVENTION PROGRAMME	70741 31944500	208,247,047.95	0.00	178,848,000.00
13100125005900	051702600100	Senior Secondary Schools Mgt. Board	General renovation and construction of Laboratory block at GGSS Hunau IN	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31930200	10,000,000.00	0.00	100,000,000.00
05050125000800	051702600100	Senior Secondary Schools Mgt. Board	Construction of 4 Blocks of 3 Classroom at Karkari Tahfizul Qur'an, Kayyu in	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70741 31921900	6,000,000.00	0.00	108,000,000.00
05050125000900	051702600100	Senior Secondary Schools Mgt. Board	General renovation and construction of Laboratory block at GGSS Hunau	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31930200	1,350,000.00	0.00	100,000,000.00
05050125001000	051702600100	Senior Secondary Schools Mgt. Board	Construction of Classroom at Gwammaja Lavin Alhadi Sammani	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70741 31910700	250,000.00	0.00	100,000,000.00
05050125001100	051702600100	Senior Secondary Schools Mgt. Board	Construction of Shabbaul -Qur'an Kofar ruwa in Dala Local Government	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70741 31910700	250,000.00	0.00	85,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
05050125001200	051702600100	Senior Secondary Schools Mgt. Board	Construction of 5no Houses for teachers at Durba in Kibiya LGA	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70741 31932300	30,000.00	0.00	75,000,000.00
05050125001300	051702600100	Senior Secondary Schools Mgt. Board	Wall Fencing of Government Junior secondary School at Kademi (Jan Bulo)	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70741 31931600	30,000.00	0.00	100,000,000.00
05050125001400	051702600100	Senior Secondary Schools Mgt. Board	Construction of additional Block of	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70741 31931600	6,150,000.00	0.00	50,000,000.00
05050125002300	051702600100	Senior Secondary Schools Mgt. Board	Construction of Classrooms Block at Dandinshe Gabas, Kofar Ruwa, in Dala	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70741 31910700	6,000,000.00	0.00	150,000,000.00
05050125002400	051702600100	Senior Secondary Schools Mgt. Board	Construction of Classroom Block at GGSSS, Durum in Kabo LGA	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70741 31922000	6,000,000.00	0.00	100,000,000.00
05050125002500	051702600100	Senior Secondary Schools Mgt. Board	Renovation and Construction of 4No Story Classroom Blocks at Mai riqar Fata	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31911800	1,350,000.00	0.00	100,000,000.00
17100125012000	051702600100	Senior Secondary Schools Mgt. Board	Construction of additional classroom	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70741 31910700	16,000,000.00	0.00	50,000,000.00
17100125012100	051702600100	Senior Secondary Schools Mgt. Board	Construction of additional Classroom Blocks at Bows Secondary Schools at	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70741 31912500	1,700,000.00	0.00	50,000,000.00
17100125012200	051702600100	Senior Secondary Schools Mgt. Board	Renovation of Government Secondary School Bagwai	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 31920300	15,647,000.00	0.00	50,000,000.00
17100125012300	051702600100	Senior Secondary Schools Mgt. Board	Construction of additional classroom	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70741 31914200	6,000,000.00	0.00	50,000,000.00
17100125012400	051702600100	Senior Secondary Schools Mgt. Board	Construction of additional classroom blocks at Zaura Secondary Schools in	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70741 31914200	1,350,000.00	0.00	50,000,000.00
17100125012500	051702600100	Senior Secondary Schools Mgt. Board	Renovation of GGSSS Gandun Albasa in	23030106	REHABILITATION / REPAIRS	70741 31912100	0.00	0.00	300,000,000.00
17100125013600	051702600100	Senior Secondary Schools Mgt. Board	Construction of 2No. 4 Classrooms Story Block with office and Store at GGSSS, Permanent Site, Massu in Sumaila LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 31933600	15,000,000.00	0.00	251,458,629.23
17100125013700	051702600100	Senior Secondary Schools Mgt. Board	Construction of 2No Science /Home Economic Labs at GGSSS, Permanent	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31933600	1,200,000.00	0.00	104,324,500.00
17100125016300	051702600100	Senior Secondary Schools Mgt. Board	Construction of Islamiyya Block of 2	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31933700	5,000,000.00	0.00	50,000,000.00
17100125016400	051702600100	Senior Secondary Schools Mgt. Board	Construction of Islamiyya Block of 2 Classroom with Office at Shanga in Takai	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31933700	94,262,484.00	0.00	50,000,000.00
17100125016500	051702600100	Senior Secondary Schools Mgt. Board	Construction of Classroom block at Yan Bundu in Bichi LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31920500	923,085,420.00	0.00	50,000,000.00
17100125016600	051702600100	Senior Secondary Schools Mgt. Board	Construction of Classroom Block at Santar Namama in Bichi LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31920500	1,737,846,749.00	0.00	50,000,000.00
17100125016700	051702600100	Senior Secondary Schools Mgt. Board	Wall Fencing of GSS Shanono in Shanono LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31923500	20,000,000.00	0.00	50,000,000.00
17100125016800	051702600100	Senior Secondary Schools Mgt. Board	Construction of Class Room Block at GGJSS Faruruwa In Shanono LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31923500	80,243,196.00	0.00	50,000,000.00
17100125016900	051702600100	Senior Secondary Schools Mgt. Board	Wall Fencing of GSSS Badau Bagwai LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31920300	3,800,000.00	0.00	50,000,000.00
17100125017000	051702600100	Senior Secondary Schools Mgt. Board	Wall Fencing of GSSS Gadanya in Bagwai LGA	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31920300	30,000,000.00	0.00	50,000,000.00
05010223000100	051702700100	Kano State Islamic & Qur'anic	Construction & furnishing 2No	23020107	CONSTRUCTION /	70741 31944500	163,853,769.95	0.00	111,780,000.00
05010223000100	051702700100	Kano State Islamic & Qur'anic	S.P.1.3.29 Construction of 100 toilet	23020107	CONSTRUCTION /	70741 31944500	282,293,419.45	0.00	699,342.49
05010223000100	051702700100	Kano State Islamic & Qur'anic School Board	S.P.1.3.26 Procurement of teaching and learning materials for Quranic schools in	23050108	SPECIAL INTERVENTION PROGRAMME	70741 31944500	60,224,470.25	0.00	134,136,000.00
05010223000100	051702700100	Kano State Islamic & Qur'anic	Renovation of 220 NO. classrooms and	23030106	REHABILITATION / REPAIRS	70741 31944500	134,247,469.85	0.00	200,000,000.00
05010223000100	051702700100	Kano State Islamic & Qur'anic	S.P.1.3.27 Procurement of assorted Text	23010124	PURCHASE OF TEACHING /	70741 31944500	164,916,519.95	0.00	22,356,000.00
05010223000100	051702700100	Kano State Islamic & Qur'anic	S.P.1.3.28 Provision of water facilities to	23020105	CONSTRUCTION /	70741 31944500	173,179,069.88	0.00	0.00
05010223000100	051702700100	Kano State Islamic & Qur'anic	S.P.1.3.30 Purchase /construction of	23020107	CONSTRUCTION /	70741 31944500	180,869,362.63	0.00	66,008,406.17
05010223000100	051702700100	Kano State Islamic & Qur'anic	S.P.1.3.32 Conduct of Masabaka	23050104	ANNIVERSARIES/CELEBRATI	70741 31944500	171,640,100.47	0.00	0.00
05010223000100	051702700100	Kano State Islamic & Qur'anic	S.P.1.3.33 Sensitization and advocacy on	23050104	ANNIVERSARIES/CELEBRATI	70741 31944500	175,971,756.05	0.00	0.00
05010223000100	051702700100	Kano State Islamic & Qur'anic	Construction of Teachers lodge	23020102	CONSTRUCTION /	70741 31944500	177,467,056.45	0.00	0.00
05010223000100	051702700100	Kano State Islamic & Qur'anic School Board	S.P.1.3.31 Construction of block well fence in Model Tsangava schools	23020128	OTHER CONSTRUCTION	70741 31944500	176,068,049.95	0.00	0.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
05010223000100	051702700100	Kano State Islamic & Qur'anic School Board	Provision of Sporting facilities at various secondary Schools in the State	23020112	CONSTRUCTION / PROVISION OF SPORTING	70741 31944500	171,989,391.68	0.00	0.00
05010223000100	051702700100	Kano State Islamic & Qur'anic School Board	S.P.1.3.34 Construction of traditional kitchen at some selected Girls Secondary	23020128	OTHER CONSTRUCTION	70741 31944500	169,877,731.32	0.00	0.00
05010223000100	051702700100	Kano State Islamic & Qur'anic School Board	S.P.1.3.35 Construction of open Qur'anic recitation shade	23050108	SPECIAL INTERVENTION PROGRAMME	70741 31944500	20,700,000.00	0.00	8,699,775.23
05010223000100	051702700100	Kano State Islamic & Qur'anic School Board	S.P.1.3.36 CONDUCT OF FREE EDUCATION (covid - 19 responses)	23050108	SPECIAL INTERVENTION PROGRAMME	70741 31944500	1,613,333.33	0.00	20,006,943.30
05010223000100	051702700100	Kano State Islamic & Qur'anic School Board	S.P.1.3.28 Provision of Case Management Services to Almajiri Boys	23020128	OTHER CONSTRUCTION	70741 31944500	2,750,000.00	0.00	8,327,051.10
05010223000100	051702700100	Kano State Islamic & Qur'anic School Board	S.P.1.3.28 Training of 1,000 IQS Facilitators Nigeria Learning Passport	23050108	SPECIAL INTERVENTION PROGRAMME	70741 31944500	100,000,000.00	0.00	300,000,000.00
04040323001004	052100100100	Ministry of Health	Support to Health Training Institutions	23050108	SPECIAL INTERVENTION	70741 31944500	25,000,000.00	0.00	20,000,000.00
04010224000104	052100100100	Ministry of Health	Computerization Of Medical Record Officers and Training Institution within	23010113	PURCHASE OF COMPUTERS	70741 31944500	5,000,000.00	0.00	80,000,000.00
04040323001004	052100100100	Ministry of Health	Development Of Annual Operation Plan	23050103	MONITORING AND	70741 31944500	5,000,000.00	0.00	1,000,000,000.00
04040323001004	052100100100	Ministry of Health	Procurement Of Hospital Ambulances For	23010108	PURCHASE OF BUSES	70741 31944500	2,000,000.00	0.00	100,000,000.00
04040323001004	052100100100	Ministry of Health	State Emergency Medical and Ambulance	23010139	PURCHASE OF OTHER	70741 31944500	2,000,000.00	0.00	400,000,000.00
04040323001004	052100100100	Ministry of Health	Provision of essentials health equipment to the Accident and Emergency to 15	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 31944500	5,000,000.00	0.00	20,000,000.00
04040224001004	052100100100	Ministry of Health	National/State Annual Council On Health Meetings	23050104	ANNIVERSARIES/CELEBRATIONS	70741 31944500	5,000,000.00	0.00	60,000,000.00
04040224001004	052100100100	Ministry of Health	Development & Accreditation Programme	23050103	MONITORING AND	70741 31912100	1,000,000.00	0.00	20,000,000.00
04040224000104	052100100100	Ministry of Health	Development & Accreditation Programme	23050103	MONITORING AND	70741 31913100	2,000,000.00	0.00	20,000,000.00
04040224000104	052100100100	Ministry of Health	Development & Accreditation Programme (School Of Health Technology, Bebeji)	23050103	MONITORING AND EVALUATION	70741 31930400	56,371,769.45	0.00	26,000,000.00
04050124000104	052100100100	Ministry of Health	Cancer Centre At Giginyu General Hospital (Completion of Equippping &	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70741 31944500	0.00	0.00	500,000,000.00
04050124000101	052100100100	Ministry of Health	Provision Of Hospital Equipment At Massu PHC In Sumaila LGA	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 31933600	192,027,768.45	0.00	0.00
04050124000101	052100100100	Ministry of Health	Provision Of Hospital Equipment At Audallawa/Madari Health Centre Warawa	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 31914300	223,391,051.92	0.00	0.00
04050124000101	052100100100	Ministry of Health	Provision Of Hospital Equipment At	23010122	PURCHASE OF HEALTH /	70741 31931500	120,440,029.45	0.00	400,000,000.00
04050124000101	052100100100	Ministry of Health	Medical Outreaches including	23010122	PURCHASE OF HEALTH /	70741 31944500	0.00	0.00	800,000,000.00
04050125000104	052100100100	Ministry of Health	Construction of New Intensive Care Units	23020106	CONSTRUCTION /	70741 31944500	0.00	0.00	2,300,000,000.00
04050323000103	052100100100	Ministry of Health	Provision of Plant Generators to 20 SHFs the State	23010119	PURCHASE OF POWER GENERATING SET	70741 31944500	56,211,519.45	0.00	500,000,000.00
04060123000102	052100100100	Ministry of Health	Supply of Drugs and Medical Consumables at the various General	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 31944500	89,785,000.00	0.00	500,000,000.00
04070124000102	052100100100	Ministry of Health	Health Management Information System	23050101	RESEARCH AND	70741 31944500	0.00	0.00	20,000,000.00
04070124000102	052100100100	Ministry of Health	Health Sector Research Programme	23050101	RESEARCH AND	70741 31944500	0.00	0.00	10,000,000.00
04070124000102	052100100100	Ministry of Health	Conduct Of Bi- Annual Review Meeting (AOP)	23050101	RESEARCH AND DEVELOPMENT	70741 31944500	0.00	0.00	27,000,000.00
04070123000102	052100100100	Ministry of Health	Capacity Building Of Health Personnel On Regular Monitoring Of Growth And	23050101	RESEARCH AND DEVELOPMENT	70741 31944500	86,206,519.45	0.00	20,000,000.00
04070124000102	052100100100	Ministry of Health	National/State Annual Council On Health Meetings	23050103	MONITORING AND EVALUATION	70741 31944500	0.00	0.00	38,558,974.75
04080124000102	052100100100	Ministry of Health	Procurement Of Medical Equipment to General Hospitals	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 31944500	5,114,519.45	0.00	2,015,647,874.83
04080124000102	052100100100	Ministry of Health	Procurement Of Specialized Medical	23010122	PURCHASE OF HEALTH /	70741 31944500	11,034,480.55	0.00	30,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
04100124000104	052100100100	Ministry of Health	Purchase Of Computers And Accessories At Ministry of Health	23010113	PURCHASE OF COMPUTERS	70741 31944500	126,196,519.45	0.00	10,000,000.00
04100124000103	052100100100	Ministry of Health	procurement of Furniture At sir	23010112	PURCHASE OF OFFICE	70741 31944500	60,901,519.45	0.00	0.00
04100123000102	052100100100	Ministry of Health	Procurement Of Furniture At Kafin Maiyaki Hospital	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 31932400	126,213,019.45	0.00	0.00
04100123000101	052100100100	Ministry of Health	Procurement Of Furniture At Tsanyawa Primary Health care	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 31924000	51,632,819.45	0.00	0.00
04100123000101	052100100100	Ministry of Health	Procurement Of Furniture At Garin Ali Basic Primary Health care centre	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 31931400	0.00	0.00	0.00
04100123000101	052100100100	Ministry of Health	Procurement Of Furniture At Kiru Cottage	23010112	PURCHASE OF OFFICE	70741 31932400	378,635,558.35	0.00	0.00
04100123000101	052100100100	Ministry of Health	Procurement Of Furniture At Madobi PHC	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 31912800	0.00	0.00	0.00
04100123000101	052100100100	Ministry of Health	Procurement Of Furniture At Garo PHC	23010112	PURCHASE OF OFFICE	70741 31922000	0.00	0.00	0.00
04100123000101	052100100100	Ministry of Health	Procurement Of Furniture At Kunchi PHC	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 31922600	47,451,819.45	0.00	0.00
04100123000101	052100100100	Ministry of Health	Procurement Of Furniture At Imam Wali	23010112	PURCHASE OF OFFICE	70741 31944500	0.00	0.00	0.00
04100123000101	052100100100	Ministry of Health	Procurement Of Furniture At Tiga Gen. Hosp.	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 31930400	0.00	0.00	5,000,000.00
04100123000101	052100100100	Ministry of Health	Procurement Of Office Furniture/Working	23010112	PURCHASE OF OFFICE	70741 31922600	221,826,519.45	0.00	0.00
04100123000101	052100100100	Ministry of Health	Construction of Dashi Comprehensive	23020106	CONSTRUCTION /	70741 31932400	617,102,936.35	0.00	1,000,000,000.00
04100123000101	052100100100	Ministry of Health	State Government Integrated Healthcare Promotion Project	23050128	OTHER NON-TANGIBLE ASSETS	70741 31944500	149,003,519.45	0.00	1,066,000,000.00
04020224000101	052100100100	Ministry of Health	Construction of 1NO Basic Health Centre Madachi At Rano LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70741 31933200	150,074,019.45	0.00	0.00
04050123000101	052100100100	Ministry of Health	Construction of 1NO Maternity Hospital	23020106	CONSTRUCTION /	70741 31933400	179,961,519.45	0.00	50,000,000.00
04050123000101	052100100100	Ministry of Health	Conversion of Tarauni PHC to General Hospital Tarauni LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70741 31913800	7,538,480.55	0.00	200,000,000.00
04050123000101	052100100100	Ministry of Health	Upgrading of Madachi PHC to Cottage	23030105	REHABILITATION / REPAIRS	70741 31933200	136,211,519.45	0.00	0.00
04050124000101	052100100100	Ministry of Health	Upgrading of Rogo PHC to Cottage Hospital Rogo LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70741 31933400	46,728,019.45	0.00	0.00
04050123000101	052100100100	Ministry of Health	Upgrading of Kore PHC to Cottage Hospital in Danbatta LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70741 31920800	111,706,019.45	0.00	0.00
04050123000101	052100100100	Ministry of Health	General Renovation, Expansion of Hungu Primary HealthCare in Albasu LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70741 31930200	111,707,969.45	0.00	200,000,000.00
04050123000101	052100100100	Ministry of Health	Upgrade of Mil-tara Health Centre to	23030105	REHABILITATION / REPAIRS	70741 31914200	18,595,103.15	0.00	0.00
04050123000101	052100100100	Ministry of Health	Upgrade of Panisau Health Centre to Maternity Hospital/Clinic in Unqogo LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70741 31914200	61,157,989.01	0.00	50,000,000.00
04100124001001	052100100100	Ministry of Health	Renovation of Babban Giji PHC in Tarauni LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70741 31913800	23,686,253.45	0.00	0.00
04030124000101	052100100100	Ministry of Health	Construction of additional maternity care	23030105	REHABILITATION / REPAIRS	70741 31910900	4,950,671.65	0.00	30,000,000.00
04030123000101	052100100100	Ministry of Health	Construction Building of Accident and Emergency unit at Sumaila General	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70741 31933600	0.00	0.00	0.00
04030124000101	052100100100	Ministry of Health	Provision of Accident and Emergency Unit at Kafin Maiyaki Cottage Hospital -	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70741 31932400	13,689,368.25	0.00	100,000,000.00
04040324000103	052100100100	Ministry of Health	Construction of school of Nursing at Rogo, in LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70741 31933400	86,911,627.95	0.00	530,000,000.00
04050123000103	052100100100	Ministry of Health	Provision of essentials health equipment	23030105	REHABILITATION / REPAIRS	70741 31933600	0.00	0.00	0.00
04100123000101	052100100100	Ministry of Health	Construction of 1no Basic Health post at Atumbu - Bebeji LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70741 31930400	77,664,728.17	0.00	0.00
04030724000102	052100100100	Ministry of Health	Provision of 1NO ambulance to Kumbotso	23010108	PURCHASE OF BUSES	70741 31912500	60,753,008.17	0.00	30,000,000.00
04040323000103	052100100100	Ministry of Health	Establishment of College of Health Science and Technology Gava	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70741 31931600	31,578,572.67	0.00	30,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
04050124000101	052100100100	Ministry of Health	Rehabilitation of Gwarzo general hospital	23030105	REHABILITATION / REPAIRS	70761 31921900	21,862,008.17	0.00	0.00
04050124000101	052100100100	Ministry of Health	Upgrading of Tofa PHC to Comprehensive Health Centre - Tofa LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70761 31923900	512,008.17	0.00	30,000,000.00
04050124000101	052100100100	Ministry of Health	Provision of 1NO modern health care facilities at Bagwai PHC - Bagwai LGA	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 31920300	47,805,358.67	0.00	0.00
04050123000101	052100100100	Ministry of Health	Provision of medical equipment at Sabuwar Madina hospital in Gwale LGA	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 31911800	16,586,397.67	0.00	0.00
04050124000101	052100100100	Ministry of Health	Expansion of Dorayi Karama Hospital in Gwale LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70761 31911800	35,788,258.17	0.00	0.00
04050123000101	052100100100	Ministry of Health	Construction of Dausayi PHC in Warure Gwale Local Government	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70761 31911800	189,703,973.67	0.00	0.00
04050123000101	052100100100	Ministry of Health	Completion of Building at Aisami PHC in Gwale Local Government	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 31911800	35,015,578.96	0.00	0.00
04050124000101	052100100100	Ministry of Health	Construction of primary health care at	23020106	CONSTRUCTION /	70761 31910700	54,570,271.99	0.00	30,000,000.00
04050124000101	052100100100	Ministry of Health	Construction of 1no General Hospital at Ungogo town of Ungogo LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70761 31914200	65,206,771.67	0.00	0.00
04050124000101	052100100100	Ministry of Health	Renovation of 10no PHC in Dala Local Government	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70741 31910700	0.00	0.00	100,000,000.00
04070324000102	052100100100	Ministry of Health	Provision of E- Health Solution Development at the various General	23010114	PURCHASE OF COMPUTER PRINTERS	70741 31944500	76,051,163.77	0.00	20,000,000.00
04010123000104	052100100100	Ministry of Health	Co-Coordinating And Implementation Of	23050128	OTHER NON-TANGIBLE	70741 31944500	26,972,283.77	0.00	100,000,000.00
04030123000101	052100100100	Ministry of Health	SP: 1.2.7: Human Reproductive Health	23050101	RESEARCH AND	70741 31944500	32,868,788.67	0.00	500,000,000.00
04030123000101	052100100100	Ministry of Health	SP.1.2.9: Child Birth Spacing Programme (Procurement Of Commodity) Across the	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 31944500	17,208,008.17	0.00	0.00
04030424000104	052100100100	Ministry of Health	SP.1.2.5: Epidemiology And Control Of Outbreaks, E.G. CSM, Measles, Cholera,	23050128	OTHER NON-TANGIBLE ASSETS	70741 31944500	62,990,008.17	0.00	150,000,000.00
04030523000104	052100100100	Ministry of Health	Control of Non Communicable Diseases	23050128	OTHER NON-TANGIBLE ASSETS	70741 31944500	69,164,128.17	0.00	500,000,000.00
04030624000104	052100100100	Ministry of Health	Establishing Of Nutrition Rehabilitation Centre	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70741 31944500	47,616,179.99	0.00	200,000,000.00
04030624000104	052100100100	Ministry of Health	Implementation Of UNICEF Assisted Programme	23050108	SPECIAL INTERVENTION PROGRAMME	70741 31944500	66,644,548.89	0.00	500,000,000.00
04030624000104	052100100100	Ministry of Health	NUT.3.Implementation Of UNICEF Assisted Programme (Nutrition)	23050108	SPECIAL INTERVENTION PROGRAMME	70741 31944500	149,258,375.68	0.00	0.00
04030624000104	052100100100	Ministry of Health	SP: 1.2.8: Accelerating Nutrition Results In Nigeria (ANRIN) Supported Purchase	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 31944500	22,886,263.41	0.00	30,000,000.00
04030624000104	052100100100	Ministry of Health	SP.1.2.6: Provision And Distribution Of Supplementary Food To Children With	23050108	SPECIAL INTERVENTION PROGRAMME	70741 31944500	21,511,494.67	0.00	14,000,000.00
04030623000104	052100100100	Ministry of Health	Encourage The Celebration Of The World	23050108	SPECIAL INTERVENTION	70741 31944500	68,728,193.27	0.00	32,000,000.00
04030624000104	052100100100	Ministry of Health	NUT.3/SP.1.2.13:Provide / Sustain And	23010122	PURCHASE OF HEALTH /	70741 31944500	182,515,993.59	0.00	50,000,000.00
04030724000104	052100100100	Ministry of Health	State Highway Emergency Ambulance	23010108	PURCHASE OF BUSES	70741 31944500	37,599,404.74	0.00	70,000,000.00
04040324000103	052100100100	Ministry of Health	Construction Of Post Midwifery Institution At Gezawa	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70741 31911700	43,035,174.17	0.00	20,000,000.00
04040324000103	052100100100	Ministry of Health	Development & Accreditation Programme	23050101	RESEARCH AND	70741 31913800	83,124,008.17	0.00	20,000,000.00
04040324000103	052100100100	Ministry of Health	Development & Accreditation Programme (School Of Nursing Madobi)	23050101	RESEARCH AND DEVELOPMENT	70741 31912800	34,077,558.17	0.00	20,000,000.00
04040324000103	052100100100	Ministry of Health	Development & Accreditation Programme (School Of MID WIFERY Kano)	23050101	RESEARCH AND DEVELOPMENT	70741 31913800	1,860,000.00	0.00	20,000,000.00
04040324000103	052100100100	Ministry of Health	Development & Accreditation Programme (School Of MID WIFERY Danbatta)	23050101	RESEARCH AND DEVELOPMENT	70741 31920800	25,000,000.00	0.00	50,000,000.00
04040324000103	052100100100	Ministry of Health	Development & Accreditation Programme (School Of POST MID WIFERY, Gezawa)	23050101	RESEARCH AND DEVELOPMENT	70741 31911700	4,000,000.00	0.00	20,000,000.00
04040324000103	052100100100	Ministry of Health	Development & Accreditation Programme (College Of MID WIFERY Gwarzo)	23050101	RESEARCH AND DEVELOPMENT	70741 31921900	4,000,000.00	0.00	20,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
04040324000103	052100100100	Ministry of Health	Development & Accreditation Programme (Umaru Ringim SPBA)	23050101	RESEARCH AND DEVELOPMENT	70741	31944500	25,000,000.00	0.00	90,000,000.00
04040324000103	052100100100	Ministry of Health	Additional Post Basic Programmes at school of Nursing, in the state	23050101	RESEARCH AND DEVELOPMENT	70741	31944500	30,000,000.00	0.00	40,000,000.00
04040324000104	052100100100	Ministry of Health	Women For Health Programme Financial Year Programme (FY)	23050128	OTHER NON-TANGIBLE ASSETS	70741	31944500	30,000,000.00	0.00	50,000,000.00
04040324000103	052100100100	Ministry of Health	Development & Accreditation Programme (Post Graduate College Of Family Health)	23050103	MONITORING AND EVALUATION	70741	31944500	50,000,000.00	0.00	50,000,000.00
04040324000103	052100100100	Ministry of Health	Development Of Accreditation Programme For Postgraduate School Of Health	23050103	MONITORING AND EVALUATION	70741	31913100	25,000,000.00	0.00	50,000,000.00
04040324000103	052100100100	Ministry of Health	Establishing Of Health Training Institution At Kiru	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70741	31932400	25,000,000.00	0.00	50,560,000.00
04040323000103	052100100100	Ministry of Health	Health Education Communication Training And Information Centre	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70741	31944500	50,000,000.00	0.00	77,739,425.00
04040323000103	052100100100	Ministry of Health	Provision of School Health Services Programme	23050101	RESEARCH AND DEVELOPMENT	70741	31944500	25,000,000.00	0.00	0.00
04040323000103	052100100100	Ministry of Health	Family Health Initiative Intervention Of Donor Agency (Oxygen, ICU Rooms For)	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741	31944500	25,000,000.00	0.00	10,000,000.00
04060123000104	052100100100	Ministry of Health	Inspection Of Pharmaceutical Facilities in the State	23050103	MONITORING AND EVALUATION	70741	31944500	102,259,234.16	0.00	20,031,330.00
04060123000104	052100100100	Ministry of Health	Drugs Revolving Fund Programme Monitoring	23050103	MONITORING AND EVALUATION	70741	31944500	109,777,750.89	0.00	34,640,000.00
04060123000104	052100100100	Ministry of Health	Activities of state Task Force on Fake & Counterfeit Drugs and Mobile Court	23050103	MONITORING AND EVALUATION	70741	31944500	36,592,583.63	0.00	13,854,000.00
04060123000104	052100100100	Ministry of Health	Logistics Management Control Unit (LMCU) at the Ministry of Health	23050128	OTHER NON-TANGIBLE ASSETS	70741	31944500	0.00	0.00	6,000,000.00
04060123000104	052100100100	Ministry of Health	Drugs Abuse Campaign Programme	23050108	SPECIAL INTERVENTION PROGRAMME	70741	31944500	0.00	0.00	250,000,000.00
04060123000104	052100100100	Ministry of Health	Capitilization of 350 Health Facilities with Drugs & Medical Consumables to	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741	31944500	21,955,550.18	0.00	100,000,000.00
04060123000103	052100100100	Ministry of Health	Procurement Tuberculosis And Leprosy Drugs for (KHETFUND)	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70561	31944500	0.00	0.00	30,000,000.00
04060124000102	052100100100	Ministry of Health	NUT.2/SP.1.2.1 Procurement And Distribution Of Zinc And I-ORS	23050108	SPECIAL INTERVENTION PROGRAMME	70561	31944500	0.00	0.00	50,000,000.00
04070124000104	052100100100		SP.1.2.2: Cancer Awareness And Screening Programme	23050108		70561	31944500	0.00	0.00	0.00
04070324000104	052100100100	Ministry of Health	NUT.3.Identification And Evaluation Of Research Ingredients For Production Of	23050101	RESEARCH AND DEVELOPMENT	70561	31944500	109,777,750.89	0.00	100,000,000.00
04100123000103	052100100100	Ministry of Health	Establishing Of Deafness Screening And	23020106	CONSTRUCTION /	70561	31944500	65,866,650.53	0.00	20,000,000.00
04100123000103	052100100100	Ministry of Health	Establishing Of Comprehensive Eye Care	23020106	CONSTRUCTION /	70561	31944500	21,955,550.18	0.00	90,000,000.00
04100123000103	052100100100	Ministry of Health	Special Intervention For Inter-Plast Surgical Mission, Support To Sicklers &	23050128	OTHER NON-TANGIBLE ASSETS	70561	31944500	43,911,100.36	0.00	100,000,000.00
04100123000103	052100100100	Ministry of Health	SP.1.2.3: Provision Of Blood Transfusion	23050108	SPECIAL INTERVENTION	70561	31944500	25,614,808.52	0.00	100,000,000.00
04100123000103	052100100100	Ministry of Health	Provision And Maintenance Of 10 Additional Functional Blood Banks at the	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70561	31944500	80,503,683.99	0.00	50,000,000.00
04100123000103	052100100100	Ministry of Health	Establishment Of Geriatrics Centre at Muhd Abdullahi Wase Teaching Hospital	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70561	31944500	18,296,291.82	0.00	100,000,000.00
04100123000103	052100100100	Ministry of Health	SP.1.2.18: Care/Rehabilitation Of VVF	23050108	SPECIAL INTERVENTION	70561	31944500	0.00	0.00	250,000,000.00
04100123000103	052100100100	Ministry of Health	Onchocerciasis Control Programme	23050101	RESEARCH AND	70561	31944500	36,592,583.63	8,162,000.00	709,383,938.00
04100123000103	052100100100	Ministry of Health	SP.1.2.4: Malaria Control Programme	23050108	SPECIAL INTERVENTION	70561	31944500	58,548,133.81	0.00	600,000,000.00
04100123000103	052100100100	Ministry of Health	KNSG/BMGF/DANGOTE Foundation Support To Health Program Activities	23050108	SPECIAL INTERVENTION PROGRAMME	70561	31944500	24,000,000.00	0.00	500,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
04100123000103	052100100100	Ministry of Health	Provision of Training Of Health Workers, Religious Leaders On Key Household	23050101	RESEARCH AND DEVELOPMENT	70561	31944500	15,000,000.00	0.00	100,000,000.00
04100123000103	052100100100	Ministry of Health	Epidemic Preparedness And Response Programme (EPR)	23050128	OTHER NON-TANGIBLE ASSETS	70561	31944500	20,000,000.00	0.00	200,000,000.00
04100123000103	052100100100	Ministry of Health	NUT.3/SP.1.2.11:Provision Of Ready-To-Use Therapeutic Food (RUTF) For The	23050108	SPECIAL INTERVENTION PROGRAMME	70561	31944500	0.00	0.00	15,000,000.00
04100125000104	052100100100	Ministry of Health	NUT.3/SP.1.2.12:Food Demonstration On How To Prepare Local RUTF (Tom	23050108	SPECIAL INTERVENTION PROGRAMME	70561	31944500	30,000,000.00	0.00	150,000,000.00
04100125000204	052100100100	Ministry of Health	Global Polio Eradication Initiatives Programme	23050108	SPECIAL INTERVENTION PROGRAMME	70561	31944500	23,939,650.00	0.00	0.00
04100125000304	052100100100	Ministry of Health	Bill & Melinda Gates Foundation's (BMGF) Intervention on Malaria and Family	23050108	SPECIAL INTERVENTION PROGRAMME	70561	31944500	13,904,400.00	0.00	200,000,000.00
04100125000401	052100100100	Ministry of Health	SP.1.2.4: Integrated Maternal Newborn And Child Health (IMNCH)	23050108	SPECIAL INTERVENTION PROGRAMME	70561	31944500	0.00	0.00	75,000,000.00
04030124000104	052100100100	Ministry of Health	NUT.2 MIYCN MultipleMicronutrient	23050108	SPECIAL INTERVENTION	70561	31944500	24,000,000.00	0.00	144,000,000.00
04030124000104	052100100100	Ministry of Health	SP.1.2.17: Procurement of Vitamin A	23050108	SPECIAL INTERVENTION	70561	31944500	0.00	0.00	25,000,000.00
04030625000101	052100100100	Ministry of Health	Conduct Nutrition And Consumer	23050101	RESEARCH AND	70561	31944500	8,000,000.00	0.00	90,000,000.00
04030625000202	052100100100	Ministry of Health	SP.1.2.15: Procurement of Treatment/Management Of Severe Acute Malnutrition/Moderate Malnutrition In	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70561	31944500	3,217,600.00	0.00	300,000,000.00
04030725000102	052100100100	Ministry of Health	Rehabilitation Of Accident And Emergency Units at the General Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70561	31944500	32,651,596.80	0.00	50,000,000.00
04040324000103	052100100100	Ministry of Health	Renovation And Rehabilitation Of Health Training Institution in the State	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70561	31944500	24,000,000.00	0.00	450,000,000.00
04050125000202	052100100100	Ministry of Health	Rehabilitation/Renovation Work Doguwa General Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70561	31931100	5,040,000.00	0.00	50,000,000.00
04050125000302	052100100100	Ministry of Health	Rehabilitation/Renovation At Wudil General Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70561	31934400	40,000,000.00	0.00	100,000,000.00
04050125000402	052100100100	Ministry of Health	Rehabilitation/Renovation Work At Sir MS General Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70561	31913100	5,000,000.00	0.00	50,000,000.00
04050125000502	052100100100	Ministry of Health	Rehabilitation/Renovation Work At	23030105	REHABILITATION / REPAIRS	70561	31921900	28,480,000.00	0.00	0.00
04050125000601	052100100100	Ministry of Health	Upgrading Of Kaura Goje PHC To	23030105	REHABILITATION / REPAIRS	70551	31913100	40,000,000.00	0.00	0.00
04050125000701	052100100100	Ministry of Health	Upgrading Of Gama PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70561	31913100	5,000,000.00	0.00	0.00
04050125000802	052100100100	Ministry of Health	Construction Of Maternity Hospital At	23020106	CONSTRUCTION /	70561	31913800	24,000,000.00	0.00	0.00
04050125000902	052100100100	Ministry of Health	Construction Of Hospital At Sabon Garin Gadan Ungogo LGA(Completion Works)	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70561	31914200	4,000,000.00	0.00	0.00
04050125001002	052100100100	Ministry of Health	Construction Of Hospital At Dorayi Baba (Completion Work) Ramin Jigawa	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70561	31911800	6,400,000.00	0.00	0.00
04050125001102	052100100100	Ministry of Health	Construction Of Accident & Emergency Unit And Provision Of 24 Hours Solar	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70133	31931600	78,900,000.00	0.00	0.00
04050125001201	052100100100	Ministry of Health	Upgrading Of Dawakin Dakata PHC To Cottage Hospital In Nassarawa LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70133	31913100	45,000,000.00	0.00	0.00
04050125001301	052100100100	Ministry of Health	Upgrading Of Mariri PHC To Cottage	23030105	REHABILITATION / REPAIRS	70133	31912500	10,000,000.00	0.00	0.00
04050125001402	052100100100	Ministry of Health	Upgrading Of Ungogo Town Basic Health Clinic To Comprehensive Health Centre	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70133	31914200	0.00	0.00	50,000,000.00
04050125001502	052100100100	Ministry of Health	Construction Of School Of Health Technology At Gafasa In Ajingi LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70133	31930100	32,000,000.00	0.00	100,000,000.00
04050125001602	052100100100	Ministry of Health	General Renovation Works At Rogo General Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70133	31933400	30,000,000.00	0.00	0.00
04050125001702	052100100100	Ministry of Health	Upgrading Of Kawaji PHC To Maternity Hospital In Nassarawa LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70133	31913100	16,000,000.00	0.00	0.00
04050125001801	052100100100	Ministry of Health	Upgrading Of Sabon Birni Health Centre To Clinic And Maternity Health Centre In	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70133	31911200	35,507,673.21	0.00	0.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
04050125001901	052100100100	Ministry of Health	Upgrading Of Dakata PHC To Maternity Hospital In Nassarawa LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70133 31913100	120,000,000.00	0.00	0.00
04050124000103	052100100100	Ministry of Health	Upgrading Of Tudun Murtala PHC To Maternity Hospital In Nassarawa LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70133 31913100	60,000,000.00	0.00	500,000,000.00
04050125002001	052100100100	Ministry of Health	Expansion & Renovation Of Murtala Mohd Specialist Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70133 31912100	40,000,000.00	0.00	200,000,000.00
04050125002102	052100100100	Ministry of Health	General Rehabilitation Of Imam Wali General Hospital (Completion Work)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70133 31944500	70,000,000.00	0.00	0.00
04050125002201	052100100100	Ministry of Health	Upgrade Rirum PHC To Cottage Hospital Rano LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70133 31933200	10,400,000.00	0.00	0.00
04050125002301	052100100100	Ministry of Health	Upgrading Of Kwanar Dangora PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70133 31930400	7,750,000.00	0.00	50,000,000.00
04050125002401	052100100100	Ministry of Health	Upgrading Of Garo PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70521 31922000	15,905,102.20	0.00	0.00
04050125002501	052100100100	Ministry of Health	Upgrading Of Kafin Maiyaki PHC To Cottage Hospital (Completion Work)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70133 31932400	7,250,925.10	0.00	50,000,000.00
04050125002601	052100100100	Ministry of Health	Upgrade Of PHCs To Gen. H/Cottage Hops at LGA Hqrts (Tsanwawa, Albasu,	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70133 31944500	3,526,004.55	0.00	2,100,000,000.00
04050125002701	052100100100	Ministry of Health	Upgrading Of G/Alf PHC To Cottage Hospital (Completion)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70133 31931400	1,350,000.00	0.00	0.00
04050125002801	052100100100	Ministry of Health	Upgrading Of Chideri PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70133 31914300	22,656,027.67	0.00	0.00
04050125002901	052100100100	Ministry of Health	Upgrading Of Kachako PHC To Cottage Hospital (Completion)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	71091 31933700	12,082,031.00	0.00	40,000,000.00
04050125003001	052100100100	Ministry of Health	Upgrading Of Koguna PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	71091 31922900	2,360,000,000.00	1,222,041,968.50	0.00
04050125003101	052100100100	Ministry of Health	Upgrading Of Lambu PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	71091 31923900	10,000,000.00	0.00	0.00
04050125003201	052100100100	Ministry of Health	Upgrading Of Panisau PHC To Cottage	23030105	REHABILITATION / REPAIRS	71091 31914200	90,000,000.00	0.00	0.00
04050125003301	052100100100	Ministry of Health	Upgrading Of Albasu PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	71091 31930200	20,000,000.00	0.00	0.00
04050125003401	052100100100	Ministry of Health	Upgrading Of Bagwai PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	71091 31920300	2,000,000.00	0.00	0.00
04050125003501	052100100100	Ministry of Health	Upgrading Of Garko Hospital To Comprehensive Hospital In Garko LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	71091 31931400	300,000,000.00	0.00	0.00
04050125003601	052100100100	Ministry of Health	Upgrading Of Dangora PHC To Cottage	23030105	REHABILITATION / REPAIRS	71091 31930400	50,000,000.00	0.00	0.00
04050125003701	052100100100	Ministry of Health	Upgrading Of Tofa PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	71091 31923900	50,000,000.00	0.00	0.00
04050125003801	052100100100	Ministry of Health	Upgrading Of Kuru Comprehensive	23030105	REHABILITATION / REPAIRS	71091 31932400	1,000,000.00	0.00	0.00
04050125003901	052100100100	Ministry of Health	Upgrading Of Gwagwarwa Primary	23030105	REHABILITATION / REPAIRS	71091 31913100	1,000,000,000.00	0.00	30,000,000.00
04050125004001	052100100100	Ministry of Health	Upgrading Of Rimin Gado Cottage Hospital To General Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70561 31923300	150,000,000.00	0.00	0.00
04050125004101	052100100100	Ministry of Health	Expansion Of Abubakar Imam Urology Center	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70561 31911200	40,000,000.00	0.00	0.00
04050125004201	052100100100	Ministry of Health	Upgrading Of Kibiya Comprehensive Health Centre To General Hospital In	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70561 31932300	160,000,000.00	0.00	0.00
04050125004301	052100100100	Ministry of Health	Upgrading Of Chiranci PHC To Cottage Hospital In Kumbotso LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70561 31912500	100,000,000.00	0.00	0.00
04050125004401	052100100100	Ministry of Health	Upgrading Of Sabo Garba Hospital, Kwachiri (House Resolution)	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70561 31911200	625,641.88	0.00	0.00
04050125004501	052100100100	Ministry of Health	Upgrading Of Shanono PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70561 31923500	120,000,000.00	0.00	0.00
04050125004601	052100100100	Ministry of Health	Upgrading Of Zarewa PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70561 31933400	992,692.24	0.00	0.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
04050125004701	052100100100	Ministry of Health	Upgrading of Makoda Cottage Hospital to General	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70561 31922900	20,000,000.00	0.00	0.00
04050125004801	052100100100	Ministry of Health	Upgrading Of Durum MCH To Status Of Cottage Hospital In Kabo LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70561 31922000	625,641.88	0.00	100,000,000.00
04050125004901	052100100100	Ministry of Health	MSP one PHC per ward 484 wards (General renovation/upgrading of 200	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70561 31944500	59,052,072.08	0.00	1,500,000,000.00
04050125005001	052100100100	Ministry of Health	Rehabilitation Of Secondary Health Facilities in the State	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70561 31944500	759,211.88	0.00	800,000,000.00
04050125005101	052100100100	Ministry of Health	Extension Of A&E At Muhammad Abdullahi Wase Teaching Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70561 31913100	759,211.88	0.00	60,000,000.00
04050125005201	052100100100	Ministry of Health	Construction Of Dental Unit At Muhammad Abdullahi Wase Teaching	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70561 31913100	759,211.88	0.00	0.00
04050125005301	052100100100	Ministry of Health	Construction Of New Health Outpost At Sabon Gari Ward In Wudil LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70561 31934400	759,211.88	0.00	70,000,000.00
04050125005401	052100100100	Ministry of Health	Construction Of OPD Unit At Muhammad Abdullahi Wase Teaching Hospital	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70561 31913100	759,211.88	0.00	300,000,000.00
04050125005501	052100100100	Ministry of Health	Construction Of Incinerators At Various Health Facilities In The State	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70561 31944500	1,184,275.43	0.00	100,000,000.00
04050125005601	052100100100	Ministry of Health	Reconstruction Of Agundawa Health Post And Provision Of Equipment In Gaya LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70561 31931600	1,184,275.43	0.00	20,000,000.00
04050125005701	052100100100	Ministry of Health	General Renovation Of Bagwara Health Facility In Takai LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70561 31933700	17,898,500.00	0.00	0.00
04050125005801	052100100100	Ministry of Health	Conversion Of Gyadi-Gyadi Women Centre Comprehensive Health Centre	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70133 31944500	7,449,500.00	0.00	0.00
04050125005901	052100100100	Ministry of Health	Upgrading Of Rogo PHC To Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70133 31933400	7,420,000,000.00	162,022,950.80	0.00
04050125006001	052100100100	Ministry of Health	Upgrading Of Kore PHC To Cottage Hospital in Dambatta LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70133 31920800	2,515,647,874.83	0.00	0.00
04050325000102	052100100100	Ministry of Health	Provision Of Power Generating Plant At	23010119	PURCHASE OF POWER	70133 31911700	100,000,000.00	0.00	0.00
04050325000202	052100100100	Ministry of Health	Provision Of Power Generating Plant At T/Wada General Hospital (150kva)	23010119	PURCHASE OF POWER GENERATING SET	70133 31934100	33,305,827.82	0.00	0.00
04050325000302	052100100100	Ministry of Health	Provision Of Power Generating Plant At	23010119	PURCHASE OF POWER	70133 31923000	15,000,000.00	4,950,000.00	0.00
04050325000402	052100100100	Ministry of Health	Provision Of Power Generating Plant At	23010119	PURCHASE OF POWER	70133 31912100	15,000,000.00	0.00	0.00
04050325000502	052100100100	Ministry of Health	Provision Of Power Generating Plant At IDH (200kva)	23010119	PURCHASE OF POWER GENERATING SET	70133 31911200	15,000,000.00	0.00	0.00
04050325000602	052100100100	Ministry of Health	Provision Of Power Generating Plant At SMSGH (200kva)	23010119	PURCHASE OF POWER GENERATING SET	70133 31911200	15,000,000.00	0.00	175,000,000.00
04050325000702	052100100100	Ministry of Health	Rehabilitation/ Renovation Work At Kura General Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70111 31912700	15,000,000.00	0.00	95,000,000.00
04060124000104	052100100100	Ministry of Health	SP.1.2.15: Procurement And Distribution Zinc And L-ORS, Deworming Tablet For	23050108	SPECIAL INTERVENTION PROGRAMME	70111 31944500	15,000,000.00	0.00	230,000,000.00
04080224000103	052100100100	Ministry of Health	Upgrading Of Public Health Laboratories in the State	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70111 31944500	15,000,000.00	0.00	30,000,000.00
04100123000104	052100100100	Ministry of Health	Provide / Support Active Case Finding Of Sam And Provide Appropriate Treatment	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 31944500	15,000,000.00	0.00	300,000,000.00
04100123000103	052100100100	Ministry of Health	Construction of New Centre for Disease Control (Take-off grant for the newly	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70111 31944500	15,000,000.00	0.00	42,000,000.00
04100123000103	052100100100	Ministry of Health	General Rehabilitation of SMOH Headquarters	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70111 31944500	100,000,000.00	0.00	60,000,000.00
04010323001004	052100100100	Ministry of Health	Adolescent and Young People Health and Development	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70741 31944500	0.00	745,000.00	100,000,000.00
04070224000104	052100100100	Ministry of Health	Facility Maternal and Pre-natal Death Surveillance and Response	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70741 31944500	0.00	1,553,500.00	100,000,000.00
04050125006303	052100100100	Ministry of Health	Provision of Hospital Equipment across Warawa LGA	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 31914300	82,800,200.00	0.00	300,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
04050125006404	052100100100	Ministry of Health	Kano State E-Health Program	23050102	COMPUTER SOFTWARE ACQUISITION	70741	31914200	158,112,300.00	0.00	250,000,000.00
04050125006502	052100100100	Ministry of Health	Upgrade of Ungogo PHC to General Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70741	31914200	135,032,526.32	0.00	400,000,000.00
04050125006601	052100100100	Ministry of Health	Provision of CHILDBIRTH KITS for	23010122	PURCHASE OF HEALTH /	70741	31944500	17,023,647.30	0.00	2,628,713,871.00
04050125006701	052100100100	Ministry of Health	Upgrading of Darki PHC to General Hospital in Wudil LGA	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70741	31923900	200,000,000.00	0.00	200,000,000.00
04050125006802	052100100100	Ministry of Health	Provision of Hospital Equipment for the	23010122	PURCHASE OF HEALTH /	70741	31933400	200,000,000.00	0.00	400,000,000.00
04050125006901	052100100100	Ministry of Health	Construction of Health-Post in Kiru Ward, Kiru Local Government	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70741	31932400	30,725,976.51	0.00	150,000,000.00
04050125007002	052100100100	Ministry of Health	Upgrading of Yalwal Danziyal	23030105	REHABILITATION / REPAIRS	70741	31923300	50,000,000.00	0.00	100,000,000.00
04050125007102	052100100100	Ministry of Health	Renovation of Akilu Memorial Hospital	23030105	REHABILITATION / REPAIRS	70741	31912800	45,000,000.00	0.00	200,000,000.00
04050125007201	052100100100	Ministry of Health	Construction of Health Center CI at Yautar Areaawa in Gabasawa LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70741	31911300	25,000,000.00	0.00	100,000,000.00
04050125007301	052100100100	Ministry of Health	Construction of Health Center CI at Kafamai Yumbu in Gabasawa LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70741	31911300	37,000,000.00	0.00	200,000,000.00
04050125007401	052100100100	Ministry of Health	Upgrade of Gano PHC to General Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70741	31930200	35,000,000.00	0.00	200,000,000.00
04050125007501	052100100100	Ministry of Health	Construction of Dispensary at Gagarami	23020106	CONSTRUCTION /	70741	31932300	35,000,000.00	0.00	116,339,914.20
04050125007601	052100100100	Ministry of Health	Upgrading of Kibiya PHC to Cottage	23030105	REHABILITATION / REPAIRS	70741	31934400	17,921,051.00	0.00	200,000,000.00
04050325001101	052100100100	Ministry of Health	Upgrading/Completion of Kachako PHC to Cottage Hospital in Takai LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70741	31933700	1,000,000.00	0.00	70,000,000.00
04050125007804	052100100100	Ministry of Health	Wall Fencing of Tattarawa PHC in	23020106	CONSTRUCTION /	70741	31923900	4,000,000.00	0.00	200,000,000.00
04050125007902	052100100100	Ministry of Health	Construction of Maternity ward at Ajingi Cottage Hospital	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70741	31930100	5,000,000.00	0.00	200,000,000.00
04050125008001	052100100100	Ministry of Health	Construction of PHC at Dal in Garko LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70741	31931400	2,172,000.00	0.00	200,000,000.00
04050125008101	052100100100	Ministry of Health	Construction of PHC at Ta'udu Kaura Merchant in Gwale LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70741	31911800	5,000,000.00	0.00	200,000,000.00
04050125008301	052100100100	Ministry of Health	Expansion and renovation of Wailari Health post in Makoda LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70741	31922900	0.00	0.00	150,000,000.00
04050125008401	052100100100	Ministry of Health	Construction of Dausayi health centre in Warure Gwale Local Government.	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741	31911800	4,800,000.00	0.00	150,000,000.00
04050125008501	052100100100	Ministry of Health	Conversion and upgrading of Isa Kaita Health Centre in Gama B into a	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70741	31913100	0.00	0.00	150,000,000.00
04050125008601	052100100100	Ministry of Health	Free Maternal and Child Health	23020106	CONSTRUCTION /	70741	31944500	0.00	0.00	500,000,000.00
04050125008701	052100100100	Ministry of Health	Upgrading of Kabuga Primary Healthcare to a General Hospital	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70741	31944500	0.00	0.00	150,000,000.00
04050125008801	052100100100	Ministry of Health	Construction of Health post at Filin Gidan	23020106	CONSTRUCTION /	70741	31911800	0.00	0.00	300,000,000.00
04050125008902	052100100100	Ministry of Health	Construction of Accident and Emergency	23020106	CONSTRUCTION /	70741	31933600	0.00	0.00	150,000,000.00
04050125009001	052100100100	Ministry of Health	Construction Primary Healthcare Facility at Gwagarwa in Nassarawa LGA	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70741	31913100	250,000.00	0.00	150,000,000.00
04050125009102	052100100100	Ministry of Health	Provision of Signe language interpreters	23020106	CONSTRUCTION /	70741	31944500	0.00	0.00	50,000,000.00
04050125009201	052100100100	Ministry of Health	Provision of Sanitary items to boarding	23020106	CONSTRUCTION /	70741	31944500	0.00	0.00	500,000,000.00
04050125009303	052100100100	Ministry of Health	Kano State Centre for Disease Control Take-up	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70741	31944500	0.00	0.00	102,000,000.00
04050125009401	052100100100	Ministry of Health	Tuberculosis and Leprosy control programs.	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70741	31944500	8,000,000.00	0.00	85,000,000.00
04050125009504	052100100100	Ministry of Health	Nutrition Program	23020106	CONSTRUCTION /	70741	31944500	2,172,000.00	0.00	1,050,000,000.00
04050125009601	052100100100	Ministry of Health	Upgrading/Expansion of Abbas Comprehensive Basic Health Care Facility	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70741	31920300	10,000,000.00	0.00	150,000,000.00
04050125009701	052100100100	Ministry of Health	Renovation of T/Wada General Hospital	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70741	31934100	3,000,000.00	0.00	150,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
04050125009804	052100100100	Ministry of Health	Epidemic Prevention and Control	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 31944500	1,000,000.00	0.00	900,000,000.00
04050125009901	052100100100	Ministry of Health	Provision of Medical equipments to Gwarzo, Sumaila, Minjibir, Rogo, Tofa, Ungogo, Dala, G/Mallam, Karave &	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 31944500	15,000,000.00	0.00	1,000,000,000.00
04050125010001	052100100100	Ministry of Health	Construction of Doctors Lodge at Karfi	23020106	CONSTRUCTION /	70741 31933700	10,000,000.00	0.00	150,000,000.00
04050125010203	052100100100	Ministry of Health	Proposed phase I Construction of Psychiatrist Hospital at Doravi in Gwale	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70741 31911800	5,650,073.46	49,350,803.52	671,286,129.00
04050123000102	052100300100	H.M.B. (HQ and Zones)	Community Maternal & Pre - Natal Death Surveillance And Response (CMPDRS)	23050128	OTHER NON-TANGIBLE ASSETS	70111 31944500	15,000,000.00	0.00	40,000,000.00
04060123030002	052100300100	H.M.B. (HQ and Zones)	Provision Of Affordable Sickle Cell Drugs In Hospital Across The State	23050128	OTHER NON-TANGIBLE ASSETS	70111 31944500	15,000,000.00	0.00	100,000,000.00
04060123030002	052100300100	H.M.B. (HQ and Zones)	Purchase Of Free Maternal And Childcare And Accident & Emergency Drugs	23050128	OTHER NON-TANGIBLE ASSETS	70111 31944500	26,000,000.00	0.00	1,000,000,000.00
04060123030002	052100300100	H.M.B. (HQ and Zones)	Purchase Of 1000 Mattresses,2000 Bed Sheets,2000 Pillow Cases,2000 Blankets	23010139	PURCHASE OF OTHER FIXED ASSETS	70133 31944500	20,000,000.00	0.00	107,855,750.00
04030125000103	052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7)	Purchase Of Health/Medical Equipment for maternal and new born care at Muhd	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70133 31913100	20,000,000.00	0.00	45,000,000.00
04050325000803	052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7)	Provision Of 1No Water Tanker Truck at Muhd Abdullahi Wase Teaching Hospital	23010107	PURCHASE OF TRUCKS	70133 31913100	20,000,000.00	0.00	50,000,000.00
04050325000903	052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7)	Provision of Water Facilities at Muhd Abdullahi Wase Teaching Hospital	23020105	CONSTRUCTION / PROVISION OF WATER	70133 31913100	10,000,000.00	0.00	12,450,000.85
04050325001003	052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7)	Rehabilitation Of 3No Liftersat Muhd Abdullahi Wase Teaching Hospital	23020128	OTHER CONSTRUCTION	70133 31913100	20,000,000.00	0.00	120,801,000.00
04070425000103	052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7)	Conduct Accreditation of O&G Department with national post graduate	23050103	MONITORING AND EVALUATION	70133 31913100	20,000,000.00	0.00	100,000,000.00
04070425000203	052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7)	Conduct Accreditation of Pediatric Department of the hospital at Muhd	23050103	MONITORING AND EVALUATION	70133 31913100	20,000,000.00	0.00	100,000,000.00
04080225000103	052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7)	Purchase Of Health/Medical Equipmentat	23010122	PURCHASE OF HEALTH /	70133 31913100	20,000,000.00	0.00	27,000,000.00
04080225000203	052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7)	Procurement Of 2no. Mortuary Chilling Unit at Muhd Abdullahi Wase Teaching	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70133 31913100	20,000,000.00	0.00	100,000,000.00
04100124030003	052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7)	Capital grand for Accreditation Of Internal Medicines From KHETFUND	23050108	SPECIAL INTERVENTION PROGRAMME	70133 31913100	30,000,000.00	0.00	150,000,000.00
04100125000503	052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7)	General renovation of Obstetric and male operation theaters at Muhd Abdullahi	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70133 31913100	100,000,000.00	0.00	23,753,823.75
04010224050001	052100500100	Primary Health Care Mgt. Board (PHCMB)	Support The Operation Of Human Resource For Health management	23050103	MONITORING AND EVALUATION	70133 31912500	50,000,000.00	0.00	18,811,406.25
04010324050001	052100500100	Primary Health Care Mgt. Board (PHCMB)	Strengthening Administrative And Financial Coordination, Harmonization	23050103	MONITORING AND EVALUATION	70133 31912500	50,000,000.00	0.00	18,559,000.00
04010324050001	052100500100	Primary Health Care Mgt. Board (PHCMB)	Strengthening Financial Management Oversight And Control Through Risk	23050103	MONITORING AND EVALUATION	70133 31912500	50,000,000.00	0.00	40,500,000.00
04010324050001	052100500100	Primary Health Care Mgt. Board (PHCMB)	Coordinate The Development Of Evidence Base And Costed Annual	23050103	MONITORING AND EVALUATION	70133 31912500	50,000,000.00	0.00	54,741,784.50
040103250000101	052100500100	Primary Health Care Mgt. Board (PHCMB)	Procurement of 10 No Operational	23050103	MONITORING AND EVALUATION	70133 31912500	50,000,000.00	0.00	402,003,000.00
04020124000101	052100500100	Primary Health Care Mgt. Board (PHCMB)	Coordination of Multi Secoral Enqagement for Scale of One Functional	23050103	MONITORING AND EVALUATION	70133 31912500	50,000,000.00	0.00	67,500,000.00
04060124050001	052100500100	Primary Health Care Mgt. Board (PHCMB)	Solarization of Board Headquarter, State Cold Store, Zonal Cold Store	23030102	REHABILITATION / REPAIRS - ELECTRICITY	70133 31912500	70,000,000.00	0.00	200,000,000.00
04010110050001	052100500100	Primary Health Care Mgt. Board (PHCMB)	Coordination of Primary Health Care Services/Activities	23050103	MONITORING AND EVALUATION	70133 31912500	50,000,000.00	0.00	222,495,284.70
04010324000502	052100500100	Primary Health Care Mgt. Board (PHCMB)	Construction of Offices Complex And	23020101	CONSTRUCTION /	70133 31912500	50,000,000.00	0.00	202,500,000.00
04010324000501	052100500100	Primary Health Care Mgt. Board (PHCMB)	Construction & Renovation of Primary Health Care Zonal Offices	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 31912500	120,000,000.00	0.00	202,500,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
04050125006203	052100500100	Primary Health Care Mgt. Board (PHCMB)	Renovation/Maintenance of Primary Health Care Facilities	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70133	31912500	30,000,000.00	0.00	472,500,000.00
04100123000102	052100500100	Primary Health Care Mgt. Board	Printing of Data Tools, Wards & LGA	23050103	MONITORING AND	70133	31912500	30,000,000.00	0.00	5,675,000.00
04010323000103	052100500100	Primary Health Care Mgt. Board	Building of Incinerator At State Primary	23020118	CONSTRUCTION /	70133	31912500	30,000,000.00	0.00	675,000,000.00
04050123002103	052100500100	Primary Health Care Mgt. Board (PHCMB)	Strengthen The Health Management Information System, Health Data	23050103	MONITORING AND EVALUATION	70931	31912500	30,000,000.00	0.00	215,754,000.00
04050123002203	052100500100	Primary Health Care Mgt. Board (PHCMB)	Integration Of Quality Of Care Services Into Primary Health Care Services	23050103	MONITORING AND EVALUATION	70931	31912500	30,000,000.00	0.00	121,306,140.00
04010323000204	052100500100	Primary Health Care Mgt. Board (PHCMB)	Participatory Learning And Action For Community Ownership (PLACO) Activities	23050103	MONITORING AND EVALUATION	70931	31912500	30,000,000.00	0.00	13,500,000.00
04010323000304	052100500100	Primary Health Care Mgt. Board (PHCMB)	Conduct Of ACSM Programme	23050103	MONITORING AND EVALUATION	70931	31912500	30,000,000.00	0.00	262,530,990.00
04070323000104	052100500100	Primary Health Care Mgt. Board (PHCMB)	Promote An Integrated National Disease Surveillance System In Line With	23050103	MONITORING AND EVALUATION	70931	31912500	30,000,000.00	0.00	92,700,180.00
04010223000204	052100500100	Primary Health Care Mgt. Board (PHCMB)	Building of Incinerator At 484 Apex Health Facilities	23020118	CONSTRUCTION / PROVISION OF	70931	31912500	30,000,000.00	0.00	128,250,000.00
04080223000104	052100500100	Primary Health Care Mgt. Board (PHCMB)	Implementation Of Minimal Service Package (MSP) Investment Plan	23050103	MONITORING AND EVALUATION	70931	31912500	30,000,000.00	0.00	2,430,588,049.00
04030523000104	052100500100	Primary Health Care Mgt. Board	Monitoring And Supervision Of NHCI	23050103	MONITORING AND	70931	31912500	30,000,000.00	0.00	14,477,400.00
04060123000104	052100500100	Primary Health Care Mgt. Board	Support The Supervision And Last Mile	23050103	MONITORING AND	70931	31912500	30,000,000.00	0.00	12,600,900.00
04030423000103	052100500100	Primary Health Care Mgt. Board	Scale-Up DRF With 100 Additional	23050103	MONITORING AND	70931	31912500	30,000,000.00	0.00	192,212,812.35
04030123000104	052100500100	Primary Health Care Mgt. Board (PHCMB)	Conduct Monthly, Quarterly And Bi-Annual DRF Monitoring And Supervision	23050103	MONITORING AND EVALUATION	70931	31912500	30,000,000.00	0.00	24,534,900.00
04070223000104	052100500100	Primary Health Care Mgt. Board	Procurement Of 2 Operational Vehicles	23010105	PURCHASE OF MOTOR	70931	31912500	30,000,000.00	0.00	52,650,000.00
04050125006203	052100500100	Primary Health Care Mgt. Board (PHCMB)	Procurement Of 100kva Generator For State Cold Store Expansion Primary	23010119	PURCHASE OF POWER GENERATING SET	70931	31912500	30,000,000.00	0.00	24,534,900.00
04100123000102	052100500100	Primary Health Care Mgt. Board	Provision of Building for Dry Store For	23020101	CONSTRUCTION /	70931	31912500	30,000,000.00	0.00	14,043,645.00
04010323000103	052100500100	Primary Health Care Mgt. Board (PHCMB)	Coordination Of LMCU Across All The 44 LGAs Of The State	23050103	MONITORING AND EVALUATION	70931	31912500	100,000,000.00	0.00	203,681,385.00
04050123002103	052100500100	Primary Health Care Mgt. Board	Strengthen Referral System at Primary	23050103	MONITORING AND	70931	31912500	70,000,000.00	0.00	5,265,000.00
04050123002203	052100500100	Primary Health Care Mgt. Board	Implementation Of Community Health	23050103	MONITORING AND	70931	31912500	70,000,000.00	58,133,750.00	16,200,000.00
04010323000204	052100500100	Primary Health Care Mgt. Board (PHCMB)	Medical Field Unit/Integrated Mobile Health Services	23050103	MONITORING AND EVALUATION	70931	31912500	20,000,000.00	0.00	162,000,000.00
04010323000304	052100500100	Primary Health Care Mgt. Board (PHCMB)	Child Birth Spacing Programme In Primary Health Care	23050103	MONITORING AND EVALUATION	70931	31912500	20,000,000.00	0.00	1,434,431,185.00
04070323000104	052100500100	Primary Health Care Mgt. Board (PHCMB)	Support To SEMCHIC Programme - Primary Health Care H/O	23050103	MONITORING AND EVALUATION	70931	31912500	20,000,000.00	0.00	13,500,000.00
04010223000204	052100500100	Primary Health Care Mgt. Board (PHCMB)	Provision of Routine Immunization Programme	23050103	MONITORING AND EVALUATION	70931	31912500	50,000,000.00	0.00	100,560,000.00
04080223000104	052100500100	Primary Health Care Mgt. Board (PHCMB)	Integrated Maternal, New Born And Child Health (IMNCH)	23050103	MONITORING AND EVALUATION	70931	31912500	20,000,000.00	0.00	13,500,000.00
04030523000104	052100500100	Primary Health Care Mgt. Board (PHCMB)	Coordination of school health program - Primary Health Care H/O.	23050103	MONITORING AND EVALUATION	70931	31912500	20,000,000.00	0.00	15,078,150.00
04060123000104	052100500100	Primary Health Care Mgt. Board (PHCMB)	Coordination Of Communicable Diseases - Primary Health Care H/O	23050103	MONITORING AND EVALUATION	70931	31912500	90,000,000.00	0.00	115,000,000.00
04030423000103	052100500100	Primary Health Care Mgt. Board (PHCMB)	Strengthen Tuber Cullosis Program Coordination, Monitoring And Supervision	23050103	MONITORING AND EVALUATION	70931	31912500	40,000,000.00	0.00	48,525,108.75
04030123000104	052100500100	Primary Health Care Mgt. Board	Integration And Coordination Of Primary	23050103	MONITORING AND	70931	31912500	5,520,000.00	0.00	18,314,100.00
04070223000104	052100500100	Primary Health Care Mgt. Board (PHCMB)	Integration And Coordination Of Oral Health Into Primary Health Care Services	23050103	MONITORING AND EVALUATION	70941	31912500	20,031,330.00	0.00	66,748,000.00
04070123000101	052100500100	Primary Health Care Mgt. Board (PHCMB)	Integration Of Non Communicable Diseases Into Primary Health Care	23050103	MONITORING AND EVALUATION	70941	31912500	34,640,000.00	0.00	66,748,000.00
04070123000202	052100500100	Primary Health Care Mgt. Board (PHCMB)	Integration of community mental health into Primary Health Care services at	23050103	MONITORING AND EVALUATION	70941	31912500	13,854,000.00	0.00	6,750,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
04030624050104	052100500100	Primary Health Care Mgt. Board (PHCMB)	Active Case Finding Of Severe Acute Malnutrition (Sam) And Provision Of	23050103	MONITORING AND EVALUATION	70941	31912500	6,000,000.00	0.00	33,750,000.00
04030624050104	052100500100	Primary Health Care Mgt. Board (PHCMB)	Promotion And Expansion Of Exclusive Breastfeeding Practice (Ebf) And	23050103	MONITORING AND EVALUATION	70941	31912500	190,436,620.00	0.00	27,000,000.00
04030624050104	052100500100	Primary Health Care Mgt. Board (PHCMB)	Implementation Of Nutritional Services In Primary Health Care at all LGAs	23050103	MONITORING AND EVALUATION	70941	31912500	500,000,000.00	0.00	202,500,000.00
04030624050104	052100500100	Primary Health Care Mgt. Board (PHCMB)	Social And Behavior Change Communication Activities On Infant And	23050103	MONITORING AND EVALUATION	70941	31912500	100,000,000.00	0.00	202,500,000.00
04030724050001	052100500100	Primary Health Care Mgt. Board (PHCMB)	Coordination Of Public Health Emergency At LGAs Level	23050103	MONITORING AND EVALUATION	70941	31912500	20,000,000.00	0.00	10,388,250.00
04050110050001	052100500100	Primary Health Care Mgt. Board (PHCMB)	Strengthen The Coordination Of Contributory Health Care Scheme	23050103	MONITORING AND EVALUATION	70941	31912500	90,000,000.00	0.00	10,388,250.00
04080210000101	052100500100	Primary Health Care Mgt. Board (PHCMB)	Coordination Of Laboratory Services At State And LGAs Level	23050103	MONITORING AND EVALUATION	70941	31912500	20,000,000.00	0.00	15,852,125.00
04060123005001	052100500100	Primary Health Care Mgt. Board (PHCMB)	Furnishing of Health Care Facilities across the State	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70741	31944500	150,000,000.00	136,092,620.00	51,000,000.00
04010225000103	052100600100	State Agency for Control of Aids	Develop AOP and ensure alignment of partners' plans to national/state health	23050103	MONITORING AND EVALUATION	70941	31912500	50,000,000.00	0.00	66,806,937.00
04050225000104	052100600100	State Agency for Control of Aids	Strengthen Communicable disease	23050128	OTHER NON-TANGIBLE ASSETS	70941	31912500	20,000,000.00	0.00	57,739,480.00
04050225000204	052100600100	State Agency for Control of Aids	Scale up integrated HIV prevention	23050128	OTHER NON-TANGIBLE ASSETS	70941	31912500	50,000,000.00	0.00	83,070,125.00
04050225000304	052100600100	State Agency for Control of Aids	Increase uptake and access to HIV testing, treatment, care, viral	23050128	OTHER NON-TANGIBLE ASSETS	70941	31912500	50,000,000.00	0.00	535,440,283.00
04070425000304	052100600100	State Agency for Control of Aids	Preparation and public	23050103	MONITORING AND EVALUATION	70941	31912500	50,000,000.00	0.00	74,020,358.00
04070425000404	052100600100	State Agency for Control of Aids	Reach, treat and sustain Vertical HIV transmission and Paediatrics	23050128	OTHER NON-TANGIBLE ASSETS	70941	31912500	50,000,000.00	0.00	30,000,000.00
04070425000501	052100600100	State Agency for Control of Aids	Support the development, monitoring, review and evaluation of health sector	23050103	MONITORING AND EVALUATION	70941	31912500	20,000,000.00	0.00	30,000,000.00
04100124060103	052100600100	State Agency for Control of Aids	Procurement of Third Line Anti-retroviral Drugs (Ritonavir 100mg and Darunavir	23050103	MONITORING AND EVALUATION	70941	31912500	100,000,000.00	0.00	10,000,000.00
04100124060104	052100600100	State Agency for Control of Aids	Procurement of Test KITs for mass marriage screening (Auren Gata)	23050103	MONITORING AND EVALUATION	70941	31912500	50,000,000.00	0.00	0.00
04100125000601	052100600100	State Agency for Control of Aids	Produce M&E Tools in State Primary Health Care H/O	23050103	MONITORING AND EVALUATION	70941	31912500	50,560,000.00	0.00	0.00
04100125000704	052100600100	State Agency for Control of Aids	Conduct of World Aids Day	23050103	MONITORING AND EVALUATION	70941	31912500	77,739,425.00	0.00	0.00
04100125000804	052100600100	State Agency for Control of Aids	Conduct training for Accounts/Audit /other staff on financial management	23050128	OTHER NON-TANGIBLE ASSETS	70941	31912500	100,000,000.00	0.00	0.00
04100125000904	052100600100	State Agency for Control of Aids	Regularise management meetings on linkages between various planning and	23050101	RESEARCH AND DEVELOPMENT	70941	31912500	100,000,000.00	0.00	0.00
04100125001004	052100600100	State Agency for Control of Aids	Conduct annual award ceremony to beneficiaries at all levels of LGAs	23050128	OTHER NON-TANGIBLE ASSETS	70941	31912500	59,143,472.00	0.00	0.00
04100125001104	052100600100		Strengthen the implementation of the test and treat programme at all ART sites	23050128		70941	31912500	0.00	0.00	0.00
04100125001204	052100600100	State Agency for Control of Aids	Establish a system for sustainable supply	23010122	PURCHASE OF HEALTH /	70133	31912500	150,000,000.00	0.00	0.00
04100125001304	052100600100	State Agency for Control of Aids	Expand laboratory capacity to monitor treatment state Agency for Control of	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70133	31912500	709,383,938.00	0.00	0.00
04100125001404	052100600100	State Agency for Control of Aids	Strengthen logistics supply system for	23010122	PURCHASE OF HEALTH /	70133	31912500	200,000,000.00	0.00	0.00
04100125001504	052100600100	State Agency for Control of Aids	Strengthen early infant diagnosis (EID) services and access to prophylactic anti-	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70133	31912500	200,000,000.00	0.00	0.00
04100125001604	052100600100	State Agency for Control of Aids	Train health care providers in PMTCT services provision	23050101	RESEARCH AND DEVELOPMENT	70133	31912500	500,000,000.00	0.00	0.00
04100125001704	052100600100	State Agency for Control of Aids	Strengthen coordination and best practice	23050103	MONITORING AND	70133	31912500	700,000,000.00	0.00	0.00
04100125001804	052100600100		SUPPORT INTEGRATION AND BUILD LINKAGES BETWEEN SERVICES:	23050103		70133	31912500	0.00	0.00	0.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
04100125001904	052100600100	State Agency for Control of Aids	Support the use of existing Tuberculosis and ART sites for HIV/TB co-	23050103	MONITORING AND EVALUATION	70133	31912500	20,000,000.00	0.00	0.00
04100125002004	052100600100	State Agency for Control of Aids	Strengthen community systems to	23050103	MONITORING AND	70133	31912500	20,000,000.00	0.00	0.00
04100125002104	052100600100	State Agency for Control of Aids	BUILD CAPACITY OF PLHIV AND NETWORKS FOR SERVICE DELIVERY to	23050101	RESEARCH AND DEVELOPMENT	70133	31912500	28,000,000.00	0.00	0.00
04100125002204	052100600100		Engage the media in the HIV/AIDS response	23050103		70133	31912500	0.00	0.00	0.00
04100125002304	052100600100	State Agency for Control of Aids	DEVELOP COMMUNICATION PLAN AND PRODUCE ANTI-STIGMA	23050103	MONITORING AND EVALUATION	70133	31912500	30,000,000.00	0.00	0.00
04100125002404	052100600100	State Agency for Control of Aids	Conduct health worker sensitization on viral hepatitis	23050103	MONITORING AND EVALUATION	70981	31912500	30,000,000.00	0.00	0.00
04100125002504	052100600100	State Agency for Control of Aids	Establish screening programmes for viral hepatitis for the general and high risk	23050103	MONITORING AND EVALUATION	70981	31912500	60,000,000.00	0.00	0.00
04100125002604	052100600100	State Agency for Control of Aids	Screen all pregnant women for HbV	23050103	MONITORING AND	70981	31912500	20,000,000.00	0.00	0.00
04100125002704	052100600100	State Agency for Control of Aids	Strengthen existing and set up legal aid	23050103	MONITORING AND	70981	31912500	20,000,000.00	0.00	0.00
04100125002804	052100600100	State Agency for Control of Aids	Improve Health Data Consultative	23050103	MONITORING AND	70981	31912500	500,000,000.00	0.00	0.00
04100125002904	052100600100	State Agency for Control of Aids	Support monthly review/data quality assurance mechanism at all levels	23050103	MONITORING AND EVALUATION	70981	31912500	200,000,000.00	0.00	0.00
04100125003004	052100600100	State Agency for Control of Aids	Improve data quality review through periodic DOA and control room to	23050103	MONITORING AND EVALUATION	70981	31912500	100,000,000.00	0.00	0.00
04100125003104	052100600100	State Agency for Control of Aids	Improve state level M&E review meetings of various MDAs- (KSACA,	23050103	MONITORING AND EVALUATION	70981	31912500	200,000,000.00	0.00	0.00
04100125003204	052100600100	State Agency for Control of Aids	Provision Of Solar System To New Office Block State Agency For Control of Aids	23010119	PURCHASE OF POWER GENERATING SET	70981	31912500	15,000,000.00	0.00	0.00
04100125003304	052100600100	State Agency for Control of Aids	Purchase Of RTKS State Agency For Control of Aids	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70981	31912500	14,000,000.00	0.00	0.00
04100125003404	052100600100	State Agency for Control of Aids	Purchase Laboratory Consumables State Agency For Control of Aids	23050128	OTHER NON-TANGIBLE ASSETS	70981	31912500	27,000,000.00	0.00	125,000,000.00
04100124060104	052100800100	CONTRIBUTORY HEALTH MGT	Procurement of Operational Vehicle (2NO Hilux And 1NO Salon Car) Contributory	23010106	PURCHASE OF VANS	70931	31913800	32,000,000.00	0.00	215,000,000.00
04100124000104	052100800100	CONTRIBUTORY HEALTH MGT	Purchase Of Office Equipment Contributory health MGMT	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70931	31913800	30,000,000.00	0.00	10,000,000.00
04100124000104	052100800100	CONTRIBUTORY HEALTH MGT	Purchase Of Office Furniture Contributory	23010112	PURCHASE OF OFFICE	70931	31913800	25,000,000.00	0.00	20,000,000.00
04100124000104	052100800100	CONTRIBUTORY HEALTH MGT	Procurement 100kva Gen. Set	23010119	PURCHASE OF POWER	70931	31913800	95,000,000.00	0.00	40,000,000.00
04100124000104	052100800100	CONTRIBUTORY HEALTH MGT	Establishment of clinic at the Agency Contributory health MGMT	23020102	CONSTRUCTION / PROVISION OF	70931	31913800	90,000,000.00	0.00	250,000,000.00
04100123000104	052100800100	CONTRIBUTORY HEALTH MGT	Purchase of equipment for the proposed KSCHMA clinic	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70931	31913800	144,000,000.00	0.00	5,000,000.00
04100123000104	052100800100	CONTRIBUTORY HEALTH MGT	Establishment of Cafeteria at Contributory health MGMT	23020128	OTHER CONSTRUCTION	70931	31913800	200,000,000.00	0.00	0.00
04100123000104	052100800100	CONTRIBUTORY HEALTH MGT	General renovation of the Agency at	23030101	REHABILITATION / REPAIRS	70931	31913800	75,000,000.00	0.00	70,000,000.00
04100123000104	052100800100	CONTRIBUTORY HEALTH MGT	Upgrade of existing solar inverter system	23020103	CONSTRUCTION /	70931	31913800	1,000,000.00	0.00	43,000,000.00
04100125003504	052100800100	CONTRIBUTORY HEALTH MGT	Construction of additional office block at Contributory health MGMT	23020101	CONSTRUCTION / PROVISION OF OFFICE	70931	31913800	15,000,000.00	0.00	210,000,000.00
04100125003604	052100800100	CONTRIBUTORY HEALTH MGT	Provision of Parking Shade at the Agency at Contributory health MGMT	23020128	OTHER CONSTRUCTION	70931	31913800	15,000,000.00	0.00	10,000,000.00
04100123000104	052100800100	CONTRIBUTORY HEALTH MGT	Construction Of Borehole, Overhead Tank And Reservoir at Contributory	23020105	CONSTRUCTION / PROVISION OF WATER	70931	31913800	15,000,000.00	0.00	20,000,000.00
04100123000104	052100800100	CONTRIBUTORY HEALTH MGT	Construction Of Gate, Sign Board And Bill	23020128	OTHER CONSTRUCTION	70931	31913800	9,500,000.00	0.00	30,000,000.00
04100123000104	052100800100	CONTRIBUTORY HEALTH MGT	Establishment of KSCHMA Registration	23020128	OTHER CONSTRUCTION	70931	31944500	20,000,000.00	0.00	40,000,000.00
04100123000104	052100800100	CONTRIBUTORY HEALTH MGT	Vulnerable Healthcare Programme	23050108	SPECIAL INTERVENTION	70931	31913800	20,000,000.00	0.00	1,200,000,000.00
04100123000104	052100800100	CONTRIBUTORY HEALTH MGT	Implementation of the BHCPF Contributory health MGMT	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70931	31944500	50,000,000.00	0.00	1,000,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
04100125003704	052100800100	CONTRIBUTORY HEALTH MGT	State Programme on Contributory Health and Formal Sector Health Insurance	23050108	SPECIAL INTERVENTION PROGRAMME	70931 31944500	50,000,000.00	0.00	4,500,000,000.00
04100125003804	052100800100	CONTRIBUTORY HEALTH MGT	Purchase of 31 Motorcycles (Firsrt Batch)	23010104	PURCHASE MOTOR CYCLES	70931 31944500	20,000,000.00	0.00	69,820,180.48
04100125003904	052100800100	CONTRIBUTORY HEALTH MGT	Research on Various Health Financing	23050101	RESEARCH AND	70931 31944500	0.00	0.00	60,000,000.00
04010324090101	052100900100	KHETFUND	Disburse 50% remittances to primary,	23010139	PURCHASE OF OTHER	70931 31944500	50,000,000.00	0.00	450,000,000.00
04010324090101	052100900100	KHETFUND	Disburse 25% remittances to state	23010139	PURCHASE OF OTHER	70931 31944500	100,000,000.00	0.00	420,000,000.00
04010324090101	052100900100	KHETFUND	Disburse 10% remittances to malaria and	23010139	PURCHASE OF OTHER	70931 31944500	50,000,000.00	0.00	252,000,000.00
04010324090101	052100900100	KHETFUND	Disburse 6% remittances to other	23010139	PURCHASE OF OTHER	70931 31944500	50,000,000.00	0.00	120,640,000.00
04010424000101	052100900100	KHETFUND	Purchase of 2 Operational Vehicle at	23010105	PURCHASE OF MOTOR	70931 31944500	50,000,000.00	0.00	210,000,000.00
04030124000101	052100900100	KHETFUND	Disburse 5% remiitances to Free maternal and child healthcare Program	23010139	PURCHASE OF OTHER FIXED ASSETS	70931 31944500	0.00	0.00	84,000,000.00
04090124000101	052100900100	KHETFUND	Disburse 2% remittances to KSCHIMA vulnerable group program monthly to	23050108	SPECIAL INTERVENTION PROGRAMME	70931 31944500	20,000,000.00	0.00	5,760,000.00
04070424000101	052100900100	KHETFUND	Purchase of 5NO. Laptops Computers at Primary health institution Management	23010113	PURCHASE OF COMPUTERS	70931 31944500	60,000,000.00	0.00	7,879,000.00
04070424000101	052100900100	KHETFUND	Purchase 4NO. of Printers at Primary health institution Management	23010114	PURCHASE OF COMPUTER PRINTERS	70931 31944500	50,000,000.00	0.00	0.00
04050125007704	052100900100	KHETFUND	1% Grant from LG for Health Trust Fund	23010139	PURCHASE OF OTHER FIXED ASSETS	70931 31944500	250,000.00	0.00	2,400,000,000.00
04010124000104	052101100100	Private Health Institutions Management Agency	Purchase of Primary Healthcare Equipments for PHCs in Rural Areas	23050128	OTHER NON-TANGIBLE ASSETS	70941 31944500	20,000,000.00	0.00	0.00
04010124000101	052101100100	Private Health Institutions Management Agency	Purchase Of 3no. Operational Vehicles at Primary health institution Management	23010107	PURCHASE OF TRUCKS	70941 31944500	230,000,000.00	0.00	0.00
04010124000101	052101100100	Private Health Institutions Management Agency	Relocation to Permanent Site at Primary health institution Management	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 31944500	50,000,000.00	0.00	0.00
04010124000101	052101100100	Private Health Institutions Management Agency	Purchase of 1 number 16 seater Bus at Primary health institution Management	23010108	PURCHASE OF BUSES	70941 31944500	120,000,000.00	0.00	0.00
04010124000101	052101100100	Private Health Institutions Management Agency	Installation of Solar Pauer Backup at Primary health institution Management	23020103	CONSTRUCTION / PROVISION OF	70941 31944500	150,000,000.00	0.00	5,000,000.00
04010125000104	052101100100	Private Health Institutions Management Agency	Office furniture at Primary health	23010112	PURCHASE OF OFFICE	70941 31944500	50,000,000.00	0.00	5,890,000.00
04040224000101	052101100100	Private Health Institutions Management Agency	Purchase Of 5 number Laptop Computers at Primarv health institution Management	23010113	PURCHASE OF COMPUTERS	70941 31944500	150,000,000.00	0.00	3,750,000.00
04010124000101	052101100100	Private Health Institutions Management Agency	Purchase Of 2 No Public Adress System at Primarv health institution Management	23010139	PURCHASE OF OTHER FIXED ASSETS	70941 31944500	50,000,000.00	0.00	5,800,000.00
04010325000204	052101100100	Private Health Institutions Management Agency	Purchase of 3 number Laptop Computers at Primary health institution Management	23010113	PURCHASE OF COMPUTERS	70941 31944500	50,000,000.00	0.00	0.00
04050224000101	052101100100	Private Health Institutions Management Agency	Purchase of Computer Software at Primary health institution Management	23050102	COMPUTER SOFTWARE	70941 31944500	20,000,000.00	0.00	20,000,000.00
04050224000101	052101100100	Private Health Institutions Management Agency	Purchase Of Computer Accessories at Primary health institution Management	23010113	PURCHASE OF COMPUTERS	70941 31944500	20,000,000.00	0.00	30,000,000.00
04070424000101	052101100100	Private Health Institutions Management Agency	Sensitization workshop at Primary health institution Management	23050101	RESEARCH AND DEVELOPMENT	70941 31944500	450,000,000.00	0.00	40,000,000.00
04010124000101	052101100100	Private Health Institutions Management Agency	Purchase of 1 number Photocopy Machine at Primary health institution	23010115	PURCHASE OF PHOTOCOPIING MACHINES	70941 31944500	500,000,000.00	0.00	40,000,000.00
04070424000101	052101100100	Private Health Institutions Management Agency	Monitoring & Supervision Project at Primary health institution Management	23050103	MONITORING AND EVALUATION	70941 31944500	500,000,000.00	0.00	12,029,250.00
04060124000101	052101300100	Drugs Management & Consumable Supply Agency (Drugs)	Install 60 Solar Panels and accessories for inventory control software server at	23010139	PURCHASE OF OTHER FIXED ASSETS	70941 31944500	450,000,000.00	0.00	45,000,000.00
04060125000104	052101300100	Drugs Management & Consumable Supply Agency (Drugs)	Procure two (2)-3.5tons trucks for health commodities distribution for Rano and	23010107	PURCHASE OF TRUCKS	70941 31944500	20,000,000.00	0.00	100,000,000.00
04060125000204	052101300100	Drugs Management & Consumable Supply Agency (Drugs)	Procure a 10,000 liters (9Tons) Water Tanker for the State Drugs	23010106	PURCHASE OF VANS	70941 31944500	30,000,000.00	0.00	53,588,750.00
04060125000304	052101300100	Drugs Management & Consumable Supply Agency (Drugs)	Procure 16 Seater Fuel Economy Staff	23010108	PURCHASE OF BUSES	70941 31944500	20,000,000.00	0.00	48,535,085.00
04060125000404	052101300100	Drugs Management & Consumable Supply Agency (Drugs)	Provide Borehole, Tank and water Reticulation at New DMCSA and Two	23010139	PURCHASE OF OTHER FIXED ASSETS	70941 31944500	20,000,000.00	10,000,000.00	10,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
04060125000504	052101300100	Drugs Management & Consumable Supply Agency (Drugs)	Construct Drainage, Landscape, Tarr, Interlock street lights at Drugs	23020116	CONSTRUCTION / PROVISION OF WATER-	70941	31944500	2,170,000,000.00	0.00	20,000,000.00
04060125000604	052101300100	Drugs Management & Consumable Supply Agency (Drugs)	Construct 10 Office Block with ground level parking space at Drugs	23020101	CONSTRUCTION / PROVISION OF OFFICE	70941	31944500	20,000,000.00	0.00	23,053,349.27
04060125000704	052101300100	Drugs Management & Consumable Supply Agency (Drugs)	Landscape and interlock the DMCSA New Site at Drugs Management	23020128	OTHER CONSTRUCTION	70941	31944500	50,000,000.00	0.00	5,401,258.32
04060125000804	052101300100	Drugs Management & Consumable Supply Agency (Drugs)	Provide Solar security light at at Drugs Management & Consumable Supply	23020103	CONSTRUCTION / PROVISION OF	70941	31912800	50,000,000.00	0.00	5,931,995.98
04060125000904	052101300100	Drugs Management & Consumable Supply Agency (Drugs)	Renovate Wall Fence at Madobi New Site	23030104	REHABILITATION / REPAIRS	70941	31912800	0.00	0.00	5,000,000.00
04060125001004	052101300100	Drugs Management & Consumable Supply Agency (Drugs)	Ronovate Toilet of Gaya, Gwarzo and	23030105	REHABILITATION / REPAIRS	70941	31944500	20,000,000.00	0.00	5,000,000.00
04060125001104	052101300100	Drugs Management & Consumable Supply Agency (Drugs)	Procure Photocopying Machine for the at Drugs Management & Consumable Supply	23010115	PURCHASE OF PHOTOCOPYING MACHINES	70941	31944500	20,000,000.00	0.00	5,000,000.00
04060125001204	052101300100	Drugs Management & Consumable Supply Agency (Drugs)	Secure Rano and Dabatta Fench with Razor Fench Barb wire	23010128	PURCHASE OF SECURITY EQUIPMENT	70941	31944500	0.00	0.00	9,123,640.00
04060124000101	052101300100	Drugs Management & Consumable Supply Agency (Drugs)	Upgrade Inventory Control Software at Drugs Management & Consumable Supply	23010139	PURCHASE OF OTHER FIXED ASSETS	70941	31944500	0.00	0.00	164,639,146.00
04060124000101	052101300100	Drugs Management & Consumable Supply Agency (Drugs)	Design, Construct and Furnish Modern	23020128	OTHER CONSTRUCTION	70941	31944500	0.00	0.00	206,587,315.00
04060124000101	052101300100	Drugs Management & Consumable Supply Agency (Drugs)	Procure, Install and Train-State of-the-	23010122	PURCHASE OF HEALTH /	70941	31944500	20,000,000.00	0.00	30,000,000.00
04060124000101	052101300100	Drugs Management & Consumable Supply Agency (Drugs)	Procure State-of-the-art Drug quality control testing Machines (LC-MS, GC-MS,	23010139	PURCHASE OF OTHER FIXED ASSETS	70941	31944500	0.00	0.00	501,000,000.00
04060125001304	052101300100	Drugs Management & Consumable Supply Agency (Drugs)	Procure Automated Machines and HVAC	23010139	PURCHASE OF OTHER	70941	31912800	0.00	0.00	5,000,000.00
04060125001404	052101300100	Drugs Management & Consumable Supply Agency (Drugs)	Procure Office Funitures for Gaya and Gwarzo Zonal warehouse of the Drugs	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941	31944500	135,000,000.00	0.00	150,850,000.00
04060125001504	052101300100	Drugs Management & Consumable Supply Agency (Drugs)	Remodel, Upgrade and Furnish a Warehouse to External preparations	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	70941	31944500	0.00	27,134,269.03	114,000,000.00
04060125001604	052101300100	Drugs Management & Consumable Supply Agency (Drugs)	Procurement of 3 additional licence for	23050102	COMPUTER SOFTWARE	70941	31944500	30,000,000.00	0.00	5,000,000.00
04060125001704	052101300100	Drugs Management & Consumable Supply Agency (Drugs)	Heavy Duty PLASTIC PALLET by UNIQUE PHARMA	23010139	PURCHASE OF OTHER FIXED ASSETS	70941	31944500	0.00	0.00	7,000,000.00
04060125001804	052101300100	Drugs Management & Consumable Supply Agency (Drugs)	Electric Forklift by JAWA International	23010139	PURCHASE OF OTHER FIXED ASSETS	70941	31944500	100,000,000.00	0.00	5,000,000.00
20100123100100	053500100100	Ministry of Environment & Climate Change	PURCHASE OF OPERATIONAL MOTOR VEHICLES FOR SPECIAL PURPOSE AT	23010105	PURCHASE OF MOTOR VEHICLES	70133	31944500	120,000,000.00	0.00	0.00
20100124100100	053500100100	Ministry of Environment & Climate Change	PURCHASE OF TRUCKS	23010107	PURCHASE OF TRUCKS	70133	31944500	15,000,000.00	0.00	0.00
20100124100100	053500100100	Ministry of Environment & Climate Change	PURCHASE OF BUSES	23010108		70133	31944500	0.00	0.00	0.00
20100124100100	053500100100	Ministry of Environment & Climate Change	ENVIRONMENTAL POLLUTION PREVENTION AND CONTROL STATE	23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	70133	31944500	50,000,000.00	0.00	50,000,000.00
20100124100100	053500100100	Ministry of Environment & Climate Change	ACQUISITION OF LAND AT 4NO. LGAs	23010101	PURCHASE / ACQUISITION OF LAND	70133	31944500	48,000,000.00	0.00	80,000,000.00
20100124100100	053500100100	Ministry of Environment & Climate Change	PURCHASE OF ENVIROMENTAL POLLUTION CONTROL LABORATORY	23010139	PURCHASE OF OTHER FIXED ASSETS	70133	31944500	42,000,000.00	0.00	100,000,000.00
20100124100100	053500100100	Ministry of Environment & Climate Change	PURCHASE OF FORESTRY EQUIPMENT STATE MINISTRY OF ENVIRONMENT	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	70133	31944500	50,000,000.00	0.00	25,000,000.00
20100124100100	053500100100	Ministry of Environment & Climate Change	PURCHASE OF SECURITY EQUIPMENT MINISTRY OF ENVIRONMENT	23010128	PURCHASE OF SECURITY EQUIPMENT	70133	31944500	0.00	0.00	20,000,000.00
20100124100100	053500100100	Ministry of Environment & Climate Change	PURCHASE OF INDUSTRIAL EQUIPMENT MINISTRY OF ENVIRONMENT	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	70133	31944500	400,000,000.00	0.00	55,700,000.00
20100124100100	053500100100	Ministry of Environment & Climate Change	PURCHASES OF SURVEYING EQUIPMENT MINISTRY OF ENVIRONMENT	23010133	PURCHASES OF SURVEYING EQUIPMENT	70951	31944500	900,000,000.00	0.00	20,000,000.00
20100123100100	053500100100	Ministry of Environment & Climate Change	PURCHASE OF DRIVING EQUIPMENT (CAT WHEEL LOADERS) MINISTRY OF	23010134	PURCHASE OF DIVING EQUIPMENT	70951	31944500	800,000,000.00	0.00	0.00
20100123100100	053500100100	Ministry of Environment & Climate Change	CONSTRUCTION OF ADDITIONAL RECREATIONAL FACILITIES ACROSS	23010139	PURCHASE OF OTHER FIXED ASSETS	70951	31944500	100,000,000.00	0.00	0.00
20100123100100	053500100100	Ministry of Environment & Climate Change	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105	CONSTRUCTION / PROVISION OF WATER	70951	31944500	60,000,000.00	0.00	0.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
20100123100100	053500100100	Ministry of Environment & Climate Change	CONSTRUCTION / PROVISION OF 44 PUBLIC CONVENIENCES AT VARIOUS	23020107	70951	31944500	20,000,000.00	0.00	100,000,000.00
20100123100100	053500100100	Ministry of Environment & Climate Change	CONSTRUCTION / PROVISION OF WATER-WAYS	23020116	70951	31944500	70,000,000.00	0.00	0.00
20100123100100	053500100100	Ministry of Environment & Climate Change	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118	70951	31944500	450,000,000.00	0.00	35,000,000.00
20100123100100	053500100100	Ministry of Environment & Climate Change	CONSTRUCTION OF PARKS AND GARDEN IN THE STATE IN SOME	23040101	70133	31944500	20,000,000.00	0.00	50,000,000.00
20100123100100	053500100100	Ministry of Environment & Climate Change	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	23020122	70133	31944500	20,000,000.00	0.00	0.00
20100123100100	053500100100	Ministry of Environment & Climate Change	EROSION & FLOOD CONTROL IN THE (STATE)	23040102	70133	31944500	20,000,000.00	0.00	100,000,000.00
20100123100100	053500100100	Ministry of Environment & Climate Change	RESEARCH AND DEVELOPMENT	23050101	70133	31944500	100,000,000.00	0.00	50,000,000.00
20100123100100	053500100100	Ministry of Environment & Climate Change	MONITORING AND EVALUATION	23050103	70133	31944500	100,000,000.00	0.00	20,000,000.00
20100125000100	053500100100	Ministry of Environment & Climate Change	ENGINEERING STUDY DESIGN AND CONSTRUCTION OF BABAN GWARI	23030103	70133	31911200	50,000,000.00	0.00	2,614,764,786.76
20100125000200	053500100100	Ministry of Environment & Climate Change	FLOOD CONTROLS & CONSTRUCTION OF DRAINAGE AT LADANAI QUARTERS	23020114	70133	31911700	40,000,000.00	0.00	102,530,625.32
20100125000300	053500100100	Ministry of Environment & Climate Change	PROPOSED EROSION CONTROL PROJECT AT YANDADI, IN KUNCHI	23040102	70133	31922600	60,000,000.00	0.00	238,652,674.03
20100125000400	053500100100	Ministry of Environment & Climate Change	MAIRO TIJANI GIRLS SCIENCE	23040102	70133	31912100	510,000,000.00	0.00	94,358,967.05
20100125000500	053500100100	Ministry of Environment & Climate Change	RENOVATION OF INSPECTION	23030101	70133	31944500	30,000,000.00	0.00	69,281,524.25
20100125000600	053500100100	Ministry of Environment & Climate Change	PROPOSED DRAINAGE CONSTRUCTION AT CHIRANCHI KUMBOTSO LOCAL	23020118	70133	31912500	35,000,000.00	0.00	136,481,209.10
20100125000700	053500100100	Ministry of Environment & Climate Change	MAJOR GULYY EROSION CONTROL	23040102	70133	31944500	20,000,000.00	0.00	400,000,000.00
20100125000800	053500100100	Ministry of Environment & Climate Change	EROSION CONTROL AT LAKWAYA (2 SITES) GWARZO LGA	23040102	70133	31921900	20,000,000.00	0.00	345,723,034.50
20100125000900	053500100100	Ministry of Environment & Climate Change	CONSTRUCTION OF DRAINAGE AT SHEKAR MAI DAKI - KUMBOTSO LGA	23020114	70133	31912500	15,000,000.00	0.00	63,192,421.52
20100125001000	053500100100	Ministry of Environment & Climate Change	CONSTRUCTION OF DRAINAGE ACROSS THE STATE	23040102	70133	31944500	11,000,000.00	0.00	150,000,000.00
20100125001100	053500100100	Ministry of Environment & Climate Change	EROSION AT GETSO (BAYAN KASUWA) -	23030113	70133	31921900	10,000,000.00	0.00	251,605,835.94
20100124100100	053500100100	Ministry of Environment & Climate Change	ANNUAL DRAINAGE CLEARANCE	23030115	70133	31944500	23,000,000.00	0.00	200,000,000.00
20100124100100	053500100100	Ministry of Environment & Climate Change	WATER POLLUTION PREVENTION & CONTROL 8NO METROPOLITAN LGAs	23040104	70133	31944500	16,000,000.00	0.00	150,000,000.00
20100124100100	053500100100	Ministry of Environment & Climate Change	TREE PLANTING PROJECT ACROSS THE THREE SENATORIAL DISTRICTS IN	23040101	70133	31944500	10,000,000.00	0.00	200,000,000.00
20100124100100	053500100100	Ministry of Environment & Climate Change	WILDLIFE CONSERVATION	23040103	70133	31944500	8,000,000.00	0.00	40,000,000.00
20100125001800	053500100100	Ministry of Environment & Climate Change	Establishment of shelter belt and promote waste recycling	23040104	70133	31944500	16,000,000.00	0.00	40,000,000.00
20100125001900	053500100100	Ministry of Environment & Climate Change	Erosion Control from Airport Road - Independence Road in Faqae, Unqooqo,	23030113	70133	31944500	1,700,000.00	0.00	100,000,000.00
20100124100100	053500200100	Refuse Management & Sanitation Board (REMASAB)	CONSTRUCTION/PROVISION OF OFFICE BUILDING (FOR PLANT/LEDA JARI)	23020101	70133	31944500	200,000,000.00	0.00	210,000,000.00
20100124100100	053500200100	Refuse Management & Sanitation Board (REMASAB)	REHABILITATION/REPAIRS OF OPERATIONAL MOTOR VEHICLE AT THE	23030127	70133	31944500	13,934,375.00	0.00	120,000,000.00
02100125000100	053500200100	Refuse Management & Sanitation Board (REMASAB)	NUT.3FSCP Strengthen monitoring of compliance to standards towards	23050128	70133	31944500	6,340,000.00	0.00	5,938,000.00
20100124100100	053500200100	Refuse Management & Sanitation Board (REMASAB)	CONSTRUCTION/PROVISION OF STAFF CLINIC AT THE HEADQUARTER	23020106	70133	31944500	164,811,322.00	0.00	50,000,000.00
20100125001200	053500200100	Refuse Management & Sanitation Board (REMASAB)	Vocation training of 2600 youths across the 44 local Government trash to cash	23050128	70133	31944500	150,000,000.00	0.00	150,000,000.00
20100125001300	053500200100	Refuse Management & Sanitation Board (REMASAB)	Purchase of Materials (crushing machine, bailing press etc.) for trash cash	23050128	70133	31944500	350,000,000.00	0.00	130,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
20100124100100	053500200100	Refuse Management & Sanitation Board (REMASAB)	PURCHASE OF DIVING EQUIPMENT (TYRE AND BATTERIES) AT THE	23010134		70133	31944500	30,000,000.00	0.00	72,000,000.00
20100124100100	053500200100	Refuse Management & Sanitation Board (REMASAB)	PURCHASE OF DIVING EQUIPMENT (CAT WHEEL LOADERS) AT THE	23010134		70133	31944500	10,000,000.00	0.00	60,000,000.00
20100124100100	053500200100	Refuse Management & Sanitation Board (REMASAB)	PROCUREMENT OF 1NO TRUCK (COMPACTOR) AT THE REMASAB	23010107		70133	31944500	3,884,000.00	0.00	350,000,000.00
20100124100100	053500200100	Refuse Management & Sanitation Board (REMASAB)	PROCUREMENT OF 2NO. D8 DOZERS AT THE REMASAB HEADQUARTER	23010107		70133	31944500	500,000.00	0.00	200,000,000.00
20100124100100	053500200100	Refuse Management & Sanitation Board (REMASAB)	PROCUREMENT OF 20NO OF STRUCK TIPPERS AT THE REMASAB	23010139		70133	31944500	95,000,000.00	0.00	120,000,000.00
20100124100100	053500200100	Refuse Management & Sanitation Board (REMASAB)	PROCUREMENT OF 3NO. SWING MACHINE FOR VECTOR CONTROL AT	23010139		70133	31944500	17,595,425.00	0.00	10,000,000.00
20100124100100	053500200100	Refuse Management & Sanitation Board (REMASAB)	PROCUREMENT OF 1NO. OF NEW PAY LODERS (DRIVING EQUIPMENT)	23010139		70133	31944500	528,013,782.42	88,002,297.07	200,000,000.00
20100124100100	053500200100	Refuse Management & Sanitation Board (REMASAB)	ACQUISITION OF LAND (5NO. REPLICA OF COMPOSTING PLANTS) AT VARIOUS	23010101		70133	31944500	40,549,470.00	0.00	50,000,000.00
20100124100100	053500200100	Refuse Management & Sanitation Board (REMASAB)	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (VECTOR CONTROL ITEMS)	23010122		70133	31944500	159,817,800.00	0.00	250,000,000.00
20100124100100	053500200100	Refuse Management & Sanitation Board (REMASAB)	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (BIN AND STREET	23010122		70133	31944500	10,000,000.00	0.00	40,000,000.00
20100124100100	053500200100	Refuse Management & Sanitation Board (REMASAB)	CONSTRUCTION/PROVISION OF INFRASTRUCTURE (WESTED	23020118		70133	31944500	150,000,000.00	0.00	50,000,000.00
20100124100100	053500200100	Refuse Management & Sanitation Board (REMASAB)	CONSTRUCTION/PROVISION OF INFRASTRUCTURE (DUMPING SITES)	23020118		70133	31944500	194,467,400.00	0.00	21,000,000.00
20100124100100	053500200100	Refuse Management & Sanitation Board (REMASAB)	PROCUREMENT OF 20NO OF	23010139		70133	31944500	11,169,000.00	0.00	56,000,000.00
20100124100100	053500300100	Kano State Afforestation Project	Public enlightenment on Private forestry	23050101		70133	31944500	9,334,000.00	0.00	30,000,000.00
20100124100100	053500300100	Kano State Afforestation Project	Production of One Million Improved	23030119		70133	31944500	68,666,800.00	0.00	40,000,000.00
20100124100100	053500300100	Kano State Afforestation Project (KNAP)	Training of 300No. People on Modern Bee keeping KANO STATE	23050101		70133	31944500	150,875,100.00	0.00	45,000,000.00
20100124100100	053500300100	Kano State Afforestation Project (KNAP)	Rehabilitation and Establishment of 2No. Shelterbelt across the state	23030121		70133	31944500	297,780,000.00	0.00	90,000,000.00
20100124100100	053500300100	Kano State Afforestation Project (KNAP)	Establishment of 10hectres Industrial	23040101		70133	31944500	142,379,861.00	204,689,219.98	35,000,000.00
20100124100100	053500300100	Kano State Afforestation Project (KNAP)	Sustainable management of 3No.	23030127		70133	31944500	64,785,485.00	0.00	30,000,000.00
20100124100100	053500300100	Kano State Afforestation Project (KNAP)	Enrichment Tree Planting at Gafan at Garin Mallam LGA	23040101		70133	31931500	94,500,000.00	0.00	45,000,000.00
20100124100100	053500300100	Kano State Afforestation Project (KNAP)	Establishment of Private orchad/woodlot in 5No. Local Government	23010101		70133	31944500	18,174,000.00	62,938,160.25	50,000,000.00
20100124100100	053500300100	Kano State Afforestation Project (KNAP)	Forest Reasearch and inventory in the field of forestry management	23020119		70133	31944500	39,000,000.00	0.00	40,000,000.00
20100124100100	053500300100	Kano State Afforestation Project (KNAP)	Rehabilitation of 1No. Block at KNAP Offices, farm centre kano	23020101		70133	31913800	46,712,140.00	0.00	60,000,000.00
20100124100100	053500300100	Kano State Afforestation Project (KNAP)	Training of 150No. Women on alternative Source of energav	23030118		70133	31944500	10,724,000.00	0.00	50,000,000.00
20100124000100	053500300100	Kano State Afforestation Project (KNAP)	Youth Empowerment on Land Scaping and Beutification	23050101		70133	31944500	125,000,000.00	0.00	50,000,000.00
20100124000100	053500300100	Kano State Afforestation Project (KNAP)	Youth Empowerment on Beekeeping	23050101		70133	31944500	17,000,000.00	0.00	50,000,000.00
20100124100100	053500500100	Kano State Sustainable Projects	CONSTRUCTION / PROVISION OF WATER FACILITIES	23030113		70133	31944500	13,566,000.00	0.00	20,000,000.00
20100124100100	053500500100	Kano State Sustainable Projects	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127		70133	31944500	3,900,000.00	0.00	200,000,000.00
20100124100100	053500500100	Kano State Sustainable Projects	CONSTRUCTION / PROVISION OF BOREHOLES/MECHANISED SOLAR	23020105		70133	31944500	85,379,057.00	0.00	200,000,000.00
20100124100100	053500500100	Kano State Sustainable Projects	REHABILITATION / REPAIRS - ROADS	23030113		70133	31944500	7,695,000.00	0.00	5,000,000.00

**KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE**

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
20100124100100	053500500100	Kano State Sustainable Projects	REHABILITATION / REPAIRS - WATER-WAY	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70133	31944500	35,944,525.00	0.00	260,000,000.00
20100125001400	053500500100	Kano State Sustainable Projects	CONSTRUCTION OF ICT	23020127	CONSTRUCTION OF ICT	70133	31944500	10,402,700.00	0.00	200,000,000.00
20100123000100	053500600100	Kano Water Shed and Climate Change Management Agency (KN-	PURCHASE OF OFFICE FURNITURE AT HEADQUARTER	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133	31944500	8,525,000.00	0.00	20,000,000.00
20100123000100	053500600100	Kano Water Shed and Climate Change Management Agency (KN-	RESEARCH AND DEVELOPMENT ON SOURCE OF ENERGY ON CLIMATE	23040101	TREE PLANTING	70133	31944500	89,856,400.00	0.00	0.00
20100123000100	053500600100	Kano Water Shed and Climate Change Management Agency (KN-	CONSTRUCTION OF 3NO. ZONAL OFFICE	23020101	CONSTRUCTION /	70133	31944500	1,000,000,000.00	0.00	150,000,000.00
20100123000100	053500600100	Kano Water Shed and Climate Change Management Agency (KN-	ADVOCACY& AWARENESS CAMPAIGN ON CLIMATE CHANGE	23050101	RESEARCH AND DEVELOPMENT	70133	31944500	12,000,000.00	0.00	200,000,000.00
20100123000100	053500600100	Kano Water Shed and Climate Change Management Agency (KN-	UPGRADING ON LANDSCAPING & WATER MANAGEMENT IN THE DRY	23040102	EROSION & FLOOD CONTROL	70133	31944500	5,000,000.00	0.00	140,000,000.00
20100123000100	053500600100	Kano Water Shed and Climate Change Management Agency (KN-	EUROPEAN INVESTMENT BANK (EIB) PROJECT ON EROSION AND CLIMATE	23040102	EROSION & FLOOD CONTROL	70133	31944500	12,000,000.00	0.00	300,000,000.00
20100123000100	053500600100	Kano Water Shed and Climate Change Management Agency (KN-	PROVISION OF COPLEMENTARY EROSION WORKS STATE WIDE	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	25,000,000.00	0.00	1,100,000,000.00
20100123000100	053500600100	Kano Water Shed and Climate Change Management Agency (KN-	PROVISION OF PREVENTIVE EROSION WORKS	23020118	CONSTRUCTION / PROVISION OF	70133	31944500	120,000,000.00	0.00	300,000,000.00
20100123100100	053500600100	Kano Water Shed and Climate Change Management Agency (KN-	LIVELIHOOD SUPPORT FOR CLIMATE CHANGE ADAPTATION	23020118	CONSTRUCTION / PROVISION OF	70133	31944500	50,000,000.00	0.00	100,000,000.00
20100123100100	053500600100	Kano Water Shed and Climate Change Management Agency (KN-	DEVELOPMENT OF 20NO. OF MICRO WATERSHED PLANS STATE WIDE	23020118	CONSTRUCTION / PROVISION OF	70133	31944500	10,000,000.00	0.00	50,000,000.00
20100123100100	053500600100	Kano Water Shed and Climate Change Management Agency (KN-	IMPLEMENTATION OF 5NO. WATERSHED PLANS	23020118	CONSTRUCTION / PROVISION OF	70133	31944500	20,000,000.00	0.00	100,000,000.00
20100125001500	053500600100	Kano Water Shed and Climate Change Management Agency (KN-	PROVISION MANAGEMENT WOLF AREA MONITOR	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70133	31944500	0.00	0.00	250,000,000.00
20100124000100	053500600100	Kano Water Shed and Climate Change Management Agency (KN-	Provision of Ecological Fund	23020118	CONSTRUCTION / PROVISION OF	70133	31944500	125,000,000.00	0.00	70,000,000.00
20100123000100	053500700100		PURCHASE OF RESIDENTIAL BUILDINGS	23010103		70133	31944500	0.00	0.00	0.00
20100123000100	053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	PURCHASE OF TRUCKS	23010107	PURCHASE OF TRUCKS	70133	31944500	32,000,000.00	0.00	15,000,000.00
20100123000100	053500700100		PURCHASE OF POWER GENERATING SET	23010119		70133	31944500	0.00	0.00	0.00
20100123000100	053500700100		PURCHASE OF OTHER FIXED ASSETS	23010139		70133	31944500	0.00	0.00	0.00
20100123000100	053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	CONSTRUCTION / PROVISION OF ROADS/CULVERTS WITH - 8	23020114	CONSTRUCTION / PROVISION OF	70133	31944500	0.00	0.00	20,000,000.00
20100123000100	053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	REHABILITATION / REPAIRS -	23030118	REHABILITATION / REPAIRS	70133	31944500	0.00	0.00	20,000,000.00
20100123000100	053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	INCREASE IN TREE PLANTING (AFFORESTATION PROGRAMME) IN THE	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	0.00	0.00	20,000,000.00
20100125001600	053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	LANDSCAPING/GREEN AREAS IN EIGHT METROPOLITAN LGAs	23050128	OTHER NON-TANGIBLE ASSETS	70133	31944500	0.00	0.00	70,000,000.00
20100125001700	053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	REMODLLIG OF PARKS AND GARDENS NASSARAWA G.R.A KANO	23050128	OTHER NON-TANGIBLE ASSETS	70133	31913100	0.00	0.00	21,000,000.00
13100125003000	054400100100	Ministry of Humanitarian & Poverty Alleviation	Procurement of relief materials to Vulnerables and Disaster Victims -	23010139	PURCHASE OF OTHER FIXED ASSETS	71071	31944500	0.00	0.00	500,000,000.00
13100125003100	054400100100	Ministry of Humanitarian & Poverty Alleviation	Provision of social Health Insurance to Psychiatric and non psychiatric patients	23050128	OTHER NON-TANGIBLE ASSETS	71071	31944500	0.00	0.00	5,000,000.00
13100125003200	054400100100	Ministry of Humanitarian & Poverty Alleviation	Access to social care services for the poor and vulnerable citizens - Ministry of	23050101	RESEARCH AND DEVELOPMENT	71071	31944500	10,396,960.26	0.00	150,000,000.00
13100125003300	054400100100	Ministry of Humanitarian & Poverty Alleviation	Poverty Alliviation Support programme - Ministry of Humanitarian	23050104	ANNIVERSARIES/CELEBRATIONS	71071	31944500	345,600.00	0.00	50,000,000.00
13100125003400	054400100100	Ministry of Humanitarian & Poverty Alleviation	Procurement of 100KVA Power Generating Set to the Ministry of	23010119	PURCHASE OF POWER GENERATING SET	71071	31944500	375,000.00	0.00	20,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
13100125003500	054400100100	Ministry of Humanitarian & Poverty Alleviation	Purchase of security equipment (communication gadgets) to enhance the	23010128	PURCHASE OF SECURITY EQUIPMENT	71071	31944500	12,668,000.00	0.00	5,000,000.00
13100125003600	054400100100	Ministry of Humanitarian & Poverty Alleviation	Data Capturing on poor and Vulnerable people across 44 LGAs by the Ministry of	23050101	RESEARCH AND DEVELOPMENT	71071	31944500	1,914,000.00	0.00	200,000,000.00
13100125003700	054400100100	Ministry of Humanitarian & Poverty Alleviation	Purchase of 2 no of buses for the Permanent Secretary and Commissioner,	23010108	PURCHASE OF BUSES	71071	31944500	257,960,000.00	0.00	0.00
13100125003800	054400100100	Ministry of Humanitarian & Poverty Alleviation	Skills Acquisition/ Youth Empowerment	23050108	SPECIAL INTERVENTION PROGRAMME	71071	31944500	614,134,751.00	0.00	16,000,000.00
13100125003900	054400100100	Ministry of Humanitarian & Poverty Alleviation	Procurement of Computers (10no. Laptop/8no. Desktop)	23010113	PURCHASE OF COMPUTERS	71071	31944500	6,978,520.00	0.00	20,000,000.00
13100125004000	054400100100	Ministry of Humanitarian & Poverty Alleviation	Conduct regorous Capacity Building on rapid respond at least 5 No. participants	23050101	RESEARCH AND DEVELOPMENT	71071	31944500	197,524,500.00	0.00	45,000,000.00
13100125004100	054400100100	Ministry of Humanitarian & Poverty Alleviation	Development of 5 Strategic Plan and Annual Operational Plan	23050101	RESEARCH AND DEVELOPMENT	71071	31944500	1,078,000.00	0.00	25,000,000.00
13100125004200	054400100100	Ministry of Humanitarian & Poverty Alleviation	Development of Businesscase for the establishment of the Kano Bank for	23050101	RESEARCH AND DEVELOPMENT	71071	31944500	1,302,000.00	0.00	30,000,000.00
13100125004300	054400100100	Ministry of Humanitarian & Poverty Alleviation	Training and Capacity Building for State Disaster Management and Emergncy	23050101	RESEARCH AND DEVELOPMENT	71071	31944500	2,340,160.00	0.00	185,000,000.00
13100125004400	054400100100	Ministry of Humanitarian & Poverty Alleviation	Support to Vulnerable groups (Women and Youths) with economic	23050108	SPECIAL INTERVENTION PROGRAMME	71071	31944500	12,286,572.00	0.00	25,000,000.00
13100125004500	054400100100	Ministry of Humanitarian & Poverty Alleviation	Resettlement of people displaced due to flooding, fire outbreaks, collapsed houses	23050108	SPECIAL INTERVENTION PROGRAMME	71071	31944500	15,815,500.00	0.00	47,000,000.00
13100125004600	054400100100	Ministry of Humanitarian & Poverty Alleviation	Establishment and convening quarterly residential meetings of Kano state Inter-	23050101	RESEARCH AND DEVELOPMENT	71071	31944500	3,320,000.00	0.00	20,000,000.00
13100125004700	054400100100	Ministry of Humanitarian & Poverty Alleviation	Developing and Implementing Policies/Strategies to Secure Funding and	23050101	RESEARCH AND DEVELOPMENT	71071	31944500	10,500,000.00	0.00	100,000,000.00
13100125004800	054400100100	Ministry of Humanitarian & Poverty Alleviation	Take off Grant of Humanitarian Interventions Trust Fund	23050108	SPECIAL INTERVENTION PROGRAMME	71071	31944500	12,245,800.00	0.00	50,500,000.00
13100125004900	054400100100	Ministry of Humanitarian & Poverty Alleviation	Purchase of Drugs	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	71071	31944500	2,931,500.00	0.00	60,000,000.00
13100125005000	054400100100	Ministry of Humanitarian & Poverty Alleviation	Provide free treatment and rehabilitation to vulnable people in the state	23050108	SPECIAL INTERVENTION PROGRAMME	71071	31944500	18,627,450.00	0.00	50,000,000.00
13100125005100	054400100100	Ministry of Humanitarian & Poverty Alleviation	World Humanitarian Day	23050104	ANNIVERSARIES/CELEBRATIONS	71071	31944500	459,000.00	0.00	50,000,000.00
13100125005200	054400100100	Ministry of Humanitarian & Poverty Alleviation	Renovation and upgrading of 13no. Rehabilitation Centres	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	71071	31944500	12,840,000.00	0.00	500,000,000.00
13100125005300	054400100100	Ministry of Humanitarian & Poverty Alleviation	Disaster Management and Risk Reduction Support Programme	23050104	ANNIVERSARIES/CELEBRATIONS	71071	31944500	3,225,000.00	0.00	700,000,000.00
13100123000100	054400100100	Ministry of Humanitarian & Poverty Alleviation	Take off GrantT for The Ministry	23020128	OTHER CONSTRUCTION	70161	31944500	200,000,000.00		0.00
13100123000100	055100100100	Ministry for Local Government	PURCHASE OF OFFICE FURNITURE AND FITTINGS AT STATE MINISTRY FOR	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621	31944500	0.00	0.00	10,000,000.00
13100123000100	055100100100	Ministry for Local Government	PURCHASE OF 40NO LAPTOP COMPUTERS AT STATE MINISTRY FOR	23010113	PURCHASE OF COMPUTERS	70621	31944500	10,000,000.00	0.00	10,000,000.00
13100123000100	055100100100	Ministry for Local Government	PURCHASE OF 5NO PHOTOCOPYING MACHINES STATE MINISRTY FOR LOCAL	23010115	PURCHASE OF PHOTOCOPYING MACHINES	70621	31944500	0.00	0.00	26,000,000.00
13100123000100	055100100100	Ministry for Local Government	CONSTRUCTION OF POWER GENERATING PLANT AT STATE MINISTRY FOR LOCAL GOVERNMENT	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	70621	31944500	0.00	0.00	50,000,000.00
13100123000100	055100100100	Ministry for Local Government	CONSTRUCTION OF ICT INFRASTRUCTURES AT STATE MINISTRY	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70621	31944500	0.00	0.00	54,000,000.00
13100123000100	055100100100	Ministry for Local Government	COMPUTER SOFTWARE ACQUISITION BY THE MINISTRY FOR LOCAL	23050102	COMPUTER SOFTWARE ACQUISITION	70621	31944500	0.00	0.00	0.00
13100123000100	055100100100	Ministry for Local Government	OTHER NON-TANGIBLE ASSET ACQUISITION BY THE MINISTRY FOR	23050128	OTHER NON-TANGIBLE ASSETS	70621	31944500	0.00	0.00	200,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
13100123000100	055100100100	Ministry for Local Government	RENOVATION OF IMAMU WALI HOSPITAL BY THE MINISTRY FOR	23020106	CONSTRUCTION / PROVISION OF HOSPITALS	70621 31944500	0.00	0.00	150,000,000.00
13100123000100	055100100100	Ministry for Local Government	Purchase of 5No of Hilux official Vehicle - Ministry of Humanitarian	23010105	PURCHASE OF MOTOR VEHICLES	70621 31944500	0.00	0.00	1,000,000,000.00
05010323000700	056900100100	Ministry for Higher Education	SPECIALIZED FOREIGN STUDENTS SCHOLARSHIP PROGRAM	23050101	RESEARCH AND DEVELOPMENT	70941 31944500	1,205,000.00	0.00	940,000,000.00
05010323000700	056900100100	Ministry for Higher Education	PURCHASE OF BUS FOR MONITORING AND INSPECTION BY THE DPRS AND	23010105	PURCHASE OF MOTOR VEHICLES	70941 31944500	2,770,000.00	0.00	75,000,000.00
05010323000700	056900100100	Ministry for Higher Education	PURCHASE OF OFFICE FURNITURE AND FITTING FOR THE Hon. Commissioner	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 31944500	10,000,000.00	0.00	15,000,000.00
05010323000700	056900100100	Ministry for Higher Education	PURCHASE OF COMPUTERS FOR ICT USE AND OFFICE GENERAL USE	23010113	PURCHASE OF COMPUTERS	70941 31944500	95,000,000.00	0.00	0.00
05010323000700	056900100100	Ministry for Higher Education	PROCUREMENT OF TEACHING AND	23010124	PURCHASE OF TEACHING /	70941 31944500	10,000,000.00	0.00	5,000,000.00
05010323000700	056900100100	Ministry for Higher Education	PURCHASE OF 80NO MOTOR CYCLE FOR DISPATCH OF	23010104	PURCHASE MOTOR CYCLES	70941 31944500	10,000,000.00	0.00	200,000,000.00
05010323000700	056900100100	Ministry for Higher Education	CONDUCTING RESEARCH, DEVELOPMENT AND DOCUMENTATION	23050101	RESEARCH AND DEVELOPMENT	70941 31944500	15,000,000.00	10,000,000.00	15,000,000.00
05010323000700	056900100100	Ministry for Higher Education	CONDUCTING A PERIODIC MONITORING, EVALUATION AND	23050103	MONITORING AND EVALUATION	70941 31944500	40,000,000.00	0.00	0.00
05010323000700	056900100100	Ministry for Higher Education	CAPACITY BUILDING WORKSHOP	23050101	RESEARCH AND DEVELOPMENT	70941 31944500	10,000,000.00	0.00	20,000,000.00
05010323000700	056900100100	Ministry for Higher Education	DEVELOPMENT OF MINISTRY'S WEBSITE LINKING ALL THE STATE OWN	23050102	COMPUTER SOFTWARE ACQUISITION	70941 31944500	5,000,000.00	0.00	11,000,000.00
05010323000700	056900100100	Ministry for Higher Education	CONSTRUCTION OF COMPUTER	23020127	CONSTRUCTION OF ICT	70941 31944500	30,000,000.00	9,825,452.00	0.00
05010323000700	056900100100	Ministry for Higher Education	REPAIR OF LEAKING DRAINAGE AND WATER PIPE LINE INFRASTRUCTURE OF	23030115	REHABILITATION / REPAIRS - WATER-WAY	70941 31944500	10,000,000.00	0.00	50,000,000.00
05010323000700	056900100100	Ministry for Higher Education	GENERAL RENOVATION/REPAIR OF OFFICE BUILDING OF THE MINISTRY	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 31944500	18,000,000.00	2,825,000.00	0.00
05010323000700	056900100100	Ministry for Higher Education	PURCHASE OF COMPUTERS FOR RUNNING ACTIVITIES OF 8	23010113	PURCHASE OF COMPUTERS	70941 31944500	5,000,000.00	0.00	0.00
05010323000700	056900100100	Ministry for Higher Education	PURCHASE OF PRINTERS FOR FOR PRINING OF DOCUMENT AND OTHER	23010114	PURCHASE OF COMPUTER PRINTERS	70941 31944500	40,000,000.00	0.00	0.00
05010323000700	056900100100	Ministry for Higher Education	OPENING AND CLOSING ANNIVERSARIES/CELEBRATIONS FOR 8	23050104	ANNIVERSARIES/CELEBRATIONS	70941 31944500	1,000,000,000.00	109,796,122.54	0.00
05010323000700	056900100100	Ministry for Higher Education	PURCHASE OF OFFICE FURNITURE AND FITTING FOR THE 8 RESUCITATED	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 31944500	672,250,000.00	508,205,952.89	0.00
05010323000700	056900100100		PURCHASE OF TEACHING AND LEARNING AID FOR THE 8	23010124		70941 31944500	0.00	0.00	0.00
05010323000700	056900100100	Ministry for Higher Education	PURCHASE OF TEACHING DRIVING EQUIPMENT	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 31944500	0.00	0.00	0.00
05010323000700	056900100100	Ministry for Higher Education	OPENING AND CLOSING ANNIVERSARIES/CELEBRATIONS FOR 8	23050104	ANNIVERSARIES/CELEBRATIONS	70941 31944500	0.00	0.00	0.00
05010320302100	056900100100	Ministry for Higher Education	EMPOWERMENT PACKAGE FOR 8 INSTITUTES	23050128	OTHER NON-TANGIBLE ASSETS	70941 31944500	2,535,000.00	0.00	200,000,000.00
05010325005000	056900100100	Ministry for Higher Education	FIRST PHASE CONSTRUCTION OF HOSTEL, TOILETS AND RENOVATION OF	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70941 31944500	882,000.00	0.00	20,000,000.00
05010325005100	056900100100	Ministry for Higher Education	PURCHASE OF SECURITY TOOLS AND EQUIPMENT TO THE STATE-OWNED	23010128	PURCHASE OF SECURITY EQUIPMENT	70941 31944500	72,376,000.00	0.00	50,000,000.00
05010325005200	056900100100	Ministry for Higher Education	FIRST PHASE PROVISION OF LABORATORIES' FACILITIES IN THE	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 31944500	7,624,000.00	0.00	5,000,000.00
05010325005300	056900100100	Ministry for Higher Education	PURCHASE OF PRINTERS FOR THE MINISTRY OFFICIAL DOCUMENT	23010114	PURCHASE OF COMPUTER PRINTERS	70941 31944500	82,560,000.00	0.00	15,000,000.00
05010325005400	056900100100	Ministry for Higher Education	INSTALLATION OF SOLAR ENERGY IN THE MINISTRY	23020103	CONSTRUCTION / PROVISION OF	70941 31944500	380,000.00	0.00	60,000,000.00
05010224201400	056900200100	College of Education & Preliminary Studies	Construction And Furnishing Of School For Agriculture And Business	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70941 31913100	260,000.00	0.00	152,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
05010223100200	056900200100	College of Education & Preliminary Studies	Purchase Of Farm Land (20 Hectares)at college of education and preliminary	23010101	PURCHASE / ACQUISITION OF LAND	70941	31913100	41,600,000.00	0.00	8,023,301.00
05010223100200	056900200100	College of Education & Preliminary Studies	Procurement And Supply Of 2no Of Tata Mass Transit Bus (59 Seat Bus)	23010101	PURCHASE / ACQUISITION OF LAND	70941	31913100	20,000,000.00	0.00	100,000,000.00
05010223100200	056900200100	College of Education & Preliminary Studies	Accreditation/Resource Inspection Of NCE Programmes For The Year 2021at	23020118	CONSTRUCTION / PROVISION OF	70941	31913100	16,000,000.00	0.00	110,000,000.00
05010223100200	056900200100	College of Education & Preliminary Studies	Conversion Of ICT Building In The College	23020118	CONSTRUCTION / PROVISION OF	70941	31913100	20,000,000.00	0.00	20,000,000.00
05010223100200	056900200100	College of Education & Preliminary Studies	Construction Of 2 Blocks Of VIP Students' Toilets	23020118	CONSTRUCTION / PROVISION OF	70941	31913100	5,000,000.00	0.00	248,000,000.00
05010223100200	056900200100	College of Education & Preliminary Studies	TETFUND Tertiary Education Trust Fund	23050108	SPECIAL INTERVENTION	70941	31913100	10,000,000.00	0.00	7,125,000.00
05010223100200	056900200100	College of Education & Preliminary Studies	Construction And Equipping Of HEMIS Centre At The College	23020118	CONSTRUCTION / PROVISION OF	70941	31913100	2,000,000.00	0.00	35,000,000.00
05010223100200	056900200100	College of Education & Preliminary Studies	Renovation / Upgrading of ICT facilities	23020118	CONSTRUCTION / PROVISION OF	70941	31913100	490,000.00	0.00	10,000,000.00
05010224001000	056900200100	College of Education & Preliminary Studies	Construction Of 2 Blocks Of VIP Students' Toilets	23050101	RESEARCH AND DEVELOPMENT	70941	31913100	300,000.00	0.00	100,000,000.00
05010224001000	056900200100	College of Education & Preliminary Studies	TETFUND Tertiary Education Trust Fund (Capital & Recurrent Domestic Grant)	23050108	SPECIAL INTERVENTION PROGRAMME	70941	31913100	2,550,000.00	0.00	15,000,000.00
05010224001000	056900200100	College of Education & Preliminary Studies	Construction And Equipping Of 2no Of Science Laboratories At The College	23020118	CONSTRUCTION / PROVISION OF	70941	31913100	5,000,000.00	0.00	20,000,000.00
05010224001000	056900200100	College of Education & Preliminary Studies	Construction And Furnishing 2no Of Modern Day Care Centre (For 300	23020118	CONSTRUCTION / PROVISION OF	70941	31913100	25,000,000.00	0.00	80,000,000.00
05010224001000	056900200100	College of Education & Preliminary Studies	Purchase of tractor for use in the department of Agric Education	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	70941	31913100	5,000,000.00	0.00	156,909,578.00
05010224001000	056900200100	College of Education & Preliminary Studies	Construction And Equipping Of 1no Of Entrepreneurship Center (Covid 19	23020118	CONSTRUCTION / PROVISION OF	70941	31913100	60,000,000.00	0.00	198,000,000.00
05010224001000	056900200100	College of Education & Preliminary Studies	Completion And Furnishing Of E-Library Phase II At The College Premises (Covid	23020118	CONSTRUCTION / PROVISION OF	70941	31913100	80,000,000.00	0.00	150,000,000.00
05010224001000	056900200100	College of Education & Preliminary Studies	Construction 2no. Blocks Of Two (2) Story Each Of Academic Staff Offices.	23020118	CONSTRUCTION / PROVISION OF	70941	31913100	20,000,000.00	0.00	120,000,000.00
05010224001000	056900200100	College of Education & Preliminary Studies	renovation of CEC Block anf College Auditorium	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941	31913100	0.00	0.00	200,000,000.00
05050125003400	056900200100	College of Education & Preliminary Studies	Construction of admin block and Lecture Hall at College of Education and	23020118	CONSTRUCTION / PROVISION OF	70941	31944500	3,000,000.00	0.00	900,000,000.00
05010223000100	056900300100	RMK College of Basic & Remedial Studies T/Wada	Purchase of 2No. Hilux Motor Vehicle for house Committee on Works	23010105	PURCHASE OF MOTOR VEHICLES	70941	31934100	30,000,000.00	0.00	320,000,000.00
05010223000200	056900300100	RMK College of Basic & Remedial Studies T/Wada	PURCHASE OF 3NOs TOYOTA HIACE BUSES FOR RMK STAFF	23010108	PURCHASE OF BUSES	70941	31934100	50,000,000.00	0.00	450,000,000.00
05010223000300	056900300100	RMK College of Basic & Remedial Studies T/Wada	Purchase and installation Of 10No Computers	23010113	PURCHASE OF COMPUTERS	70941	31934100	50,000,000.00	0.00	150,000,000.00
05010223000400	056900300100	RMK College of Basic & Remedial Studies T/Wada	PURCHASE OF 2NO DIGITAL TURKEY TV FOR MCR SD/HD	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941	31934100	25,000,000.00	0.00	70,000,000.00
05010223000500	056900300100	RMK College of Basic & Remedial Studies T/Wada	Project Monitoring & Management	23050101	RESEARCH AND DEVELOPMENT	70941	31934100	20,000,000.00	0.00	480,000,000.00
05010223000600	056900300100	RMK College of Basic & Remedial Studies T/Wada	Rehabilitation/Repairs- ICT Infrastructures	23020119	CONSTRUCTION / PROVISION OF	70941	31934100	250,000,000.00	0.00	10,000,000.00
05010223000700	056900300100	RMK College of Basic & Remedial Studies T/Wada	CAPACITY BUILDING OF 50NO. STAFF (RESEARCH AND DEVELOPMENT)	23050101	RESEARCH AND DEVELOPMENT	70941	31934100	20,000,000.00	0.00	50,000,000.00
05010224001000	056901800100	Kano State Polytechnic	COMPLTION OF ADMINISTRATIVE BLOCK AT CA	23020119	CONSTRUCTION / PROVISION OF	70941	31912100	10,000,000.00	0.00	106,000,000.00
05010224001000	056901800100	Kano State Polytechnic	REASARCH AND DEVELOPMENT	23050101	RESEARCH AND DEVELOPMENT	70941	31912100	70,000,000.00	0.00	10,187,646.78
05010224001000	056901800100	Kano State Polytechnic	MONITORING AND EVALUATION	23050103	MONITORING AND EVALUATION	70941	31912100	50,000,000.00	0.00	40,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
05010224001000	056901800100	Kano State Polytechnic	RENOVATION OF 50 NO. STUDENT TIOLET AT SOT	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941	31912100	510,000,000.00	0.00	200,000,000.00
05010225000300	056901800100	Kano State Polytechnic	CONSTRUCTION OF STUDENT HOSTEL AT SES GWARZO	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70941	31912100	40,000,000.00	0.00	5,000,000.00
05010225000400	056901800100	Kano State Polytechnic	RENOVATION OF STUDENT HOSTELS AT SES GWARZO AND RANO	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941	31912100	90,000,000.00	0.00	35,000,000.00
05010225000500	056901800100	Kano State Polytechnic	GENERAL RENOVATION OF CLASS ROOM AT SMS.SES AND SORTED RANO	23020119	CONSTRUCTION / PROVISION OF	70941	31912100	3,500,000.00	0.00	20,000,000.00
05010225000600	056901800100	Kano State Polytechnic	GENERAL RENOVATION OF STUDENT TOILET AT SOT,SMS,SES AND SORTED	23020119	CONSTRUCTION / PROVISION OF	70941	31912100	52,000,000.00	0.00	5,000,000.00
05010225000700	056901800100	Kano State Polytechnic	GENERAL RENOVATION OF ICT CENTRES AND E-LIBRARY AT	23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	70941	31912100	150,000,000.00	0.00	30,952,855.75
05010225000800	056901800100	Kano State Polytechnic	CONSTRUCTION / COMPLETION OF 500 SEATER LECTURE THEATER	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70941	31912100	60,000,000.00	0.00	0.00
05010225000900	056901800100	Kano State Polytechnic	CONSTRUCTION AND FURNISHING OF STUDENT TIOLET AT SORTED, SES,	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70941	31912100	50,000,000.00	0.00	0.00
05010225001000	056901800100	Kano State Polytechnic	ACCREDITATION OF COURSE	23050101	RESEARCH AND DEVELOPMENT	70941	31912100	50,000,000.00	0.00	1,000,000,000.00
05010224100100	056902100100	Dangote University of Science & Technology (Wudil)	Purchase of 3No Motor Vehicle for the official use in the school	23010105	PURCHASE OF MOTOR VEHICLES	70941	31934400	35,000,000.00	0.00	500,000,000.00
05010224100100	056902100100	Dangote University of Science & Technology (Wudil)	Completion of Old Faculty of Engeneering	23050101	RESEARCH AND DEVELOPMENT	70941	31934400	0.00	0.00	640,000,000.00
05010224100100	056902100100	Dangote University of Science & Technology (Wudil)	Rehabilitation and repairs of Male and Female Student Hostel	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941	31934400	100,000,000.00	25,298,597.79	75,000,000.00
05010224100100	056902100100	Dangote University of Science & Technology (Wudil)	Construction and Completion of Drainage in the school	23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	70941	31934400	500,000,000.00	0.00	200,000,000.00
05010224100100	056902100100	Dangote University of Science & Technology (Wudil)	TETFUND CAPITAL GRANT FOR THE ACCREDITATION PROGRAMME	23050108	SPECIAL INTERVENTION PROGRAMME	70941	31934400	50,000,000.00	0.00	500,000,000.00
05010224100100	056902100100	Dangote University of Science & Technology (Wudil)	Purchase/ Acquisition of Land	23010101	PURCHASE / ACQUISITION OF LAND	70941	31934400	50,000,000.00	0.00	0.00
05010224100100	056902100100	Dangote University of Science & Technology (Wudil)	Completion Of Centre for information and Communication Technology	23020118	CONSTRUCTION / PROVISION OF	70941	31934400	20,000,000.00	0.00	350,000,000.00
05010224100100	056902100100	Dangote University of Science & Technology (Wudil)	Compensation of Hauses at acquired land	23020118	CONSTRUCTION / PROVISION OF	70941	31934400	40,000,000.00	0.00	0.00
05010224100100	056902100100	Dangote University of Science & Technology (Wudil)	Construction and upgrading existing Road Network in the school	23020114	CONSTRUCTION / PROVISION OF	70941	31934400	50,000,000.00	0.00	250,000,000.00
05010225001100	056902100100	Dangote University of Science & Technology (Wudil)	Accreditation of Academic prgramme	23050101	RESEARCH AND DEVELOPMENT	70941	31934400	60,000,000.00	0.00	1,000,000,000.00
05010225001200	056902100100	Dangote University of Science & Technology (Wudil)	Accreditation Resource Verification	23050101	RESEARCH AND DEVELOPMENT	70941	31934400	10,000,000.00	0.00	500,000,000.00
05010223000100	056902800100	Yusufu Maitama Sule University	Tetfund Grant for the construction of Medical Students Hostels	23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	70941	31910700	50,000,000.00	0.00	500,000,000.00
05010223000200	056902800100	Yusufu Maitama Sule University	Tetfund Grant for the construction of Communication Faculty	23050108	SPECIAL INTERVENTION PROGRAMME	70941	31910700	25,000,000.00	0.00	500,000,000.00
05010223000300	056902800100	Yusufu Maitama Sule University	Tetfund Grant for furnishing faculty of communication	23050108	SPECIAL INTERVENTION PROGRAMME	70941	31910700	30,000,000.00	0.00	20,000,000.00
05010223000400	056902800100	Yusufu Maitama Sule University	Purchase Of Office Furniture and Fittings	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941	31910700	20,000,000.00	0.00	500,000,000.00
05010223000500	056902800100	Yusufu Maitama Sule University	Purchase of 20no computers	23010113	PURCHASE OF COMPUTERS	70941	31910700	450,000,000.00	0.00	395,368,860.00
05010223000600	056902800100	Yusufu Maitama Sule University	Purchase of Health and Medical Equipment	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941	31910700	200,000,000.00	0.00	204,138,930.00
05010223000700	056902800100	Yusufu Maitama Sule University	Purchase of Teaching /Learning Aid Equipment	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941	31910700	330,000,000.00	0.00	8,409,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code	Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
05010223000800	056902800100	Yusufu Maitama Sule University	Construction and furnishing Distance Learning Centre	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70941 31910700	10,000,000.00	0.00	150,000,000.00
05010223000900	056902800100	Yusufu Maitama Sule University	Extension of Senate Building, Main Campus	23020101	CONSTRUCTION / PROVISION OF OFFICE	70941 31910700	56,000,000.00	0.00	150,000,000.00
05010223001000	056902800100	Yusufu Maitama Sule University	Construction of Central Laboratory for College of Health Sciences	23020101	CONSTRUCTION / PROVISION OF OFFICE	70941 31910700	260,000,000.00	0.00	500,000,000.00
05010223001100	056902800100	Yusufu Maitama Sule University	Construction of College of Health Sciences at the University	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70941 31910700	40,000,000.00	0.00	500,000,000.00
05010223001400	056902800100	Yusufu Maitama Sule University	Rehabilitation/ repairs of electricity	23030102	REHABILITATION / REPAIRS - ELECTRICITY	70941 31910700	50,000,000.00	0.00	500,000,000.00
05010223001600	056902800100	Yusufu Maitama Sule University	Rehabilitation/Repairs of Hospital/Health Centre	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70941 31910700	300,000,000.00	0.00	500,000,000.00
05010223001700	056902800100	Yusufu Maitama Sule University	Rehabilitation/Repairs of office Buildings	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 31910700	50,000,000.00	0.00	20,000,000.00
05010223001800	056902800100	Yusufu Maitama Sule University	Rehabilitation/Repairs of water facility	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	70941 31910700	20,000,000.00	0.00	500,000,000.00
05010223001800	056902800100	Yusufu Maitama Sule University	Acquisition of other Non-Tangible Assets	23050128	OTHER NON-TANGIBLE ASSETS	70941 31910700	200,000,000.00	0.00	30,637,633.50
05010225001300	056902800100	Yusufu Maitama Sule University	Purchase of Library Books & Equipment	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 31910700	420,000,000.00	0.00	6,635,962.50
05010225001400	056902800100	Yusufu Maitama Sule University	Purchase of Security Equipment	23010128	PURCHASE OF SECURITY EQUIPMENT	70941 31910700	5,000,000.00	0.00	635,965.00
05010225001500	056902800100	Yusufu Maitama Sule University	Construction of allied health sciences	23020101	CONSTRUCTION /	70941 31910700	40,000,000.00	0.00	1,147,964,418.52
05010223000800	056902800100	Yusufu Maitama Sule University	Construction and furnishing Distance	23020101	CONSTRUCTION /	70941 31944500	10,000,000.00	5,366,000.00	500,000,000.00
05010223000900	056902800100	Yusufu Maitama Sule University	Extension of Senate Building, Main Campus	23020101	CONSTRUCTION / PROVISION OF OFFICE	70941 31944500	0.00	423,975.00	500,000,000.00
05050125000400	056902800100	Yusufu Maitama Sule University	Construction of 2No. Faculty Building at Northwest University	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70941 31944500	83,809,523.81	0.00	500,000,000.00
05050125000500	056902800100	Yusufu Maitama Sule University	Construction of Hostel Block at	23020107	CONSTRUCTION /	70941 31944500	1,500,000.00	0.00	300,000,000.00
08100125000200	056902800100	Yusufu Maitama Sule University	Provision of Sport Facilities at YUMSU	23020130	PROVISION OF EDUCATIONAL PROGRAMME	70941 31944500	0.00	0.00	100,000,000.00
05050125003500	056902800100	Yusufu Maitama Sule University	Construction of Hostel Blocks at YUMSU	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70941 31944500	0.00	0.00	300,000,000.00
05010225004200	056902800100	Yusufu Maitama Sule University	Completion of Faculty of Science Building	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70941 31944500	1,000,000.00	0.00	500,000,000.00
05010225004300	056902800100	Yusufu Maitama Sule University	Completion of Faculty of Humanities	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70941 31944500	1,000,000.00	0.00	500,000,000.00
05050124006500	056902800100	Yusufu Maitama Sule University	Purchase of Security Equipment	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 31944500	6,824,623.70	55,934,658.45	0.00
05050124006500	056902800100	Yusufu Maitama Sule University	Purchase of Scanners	23020105	CONSTRUCTION / PROVISION OF WATER	70942 31944500	6,931,236.91	57,031,217.86	0.00
05050124006500	056902800100	Yusufu Maitama Sule University	Construction/Provision Of Office Buildings	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70942 31944500	7,000,000.00	57,550,958.43	0.00
05050124006500	056902800100	Yusufu Maitama Sule University	Purchase of Computer Printers	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70942 31944500	8,802,357.71	61,149,851.75	0.00
05050124006500	056902800100	Yusufu Maitama Sule University	Purchase of Power Generating Set	23010119	PURCHASE OF POWER GENERATING SET	70942 31944500	9,069,055.00	65,495,648.93	0.00
05050424000700	056902800100	Yusufu Maitama Sule University	Construction/Provision of Water Facilities	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70942 31944500	10,000,000.00	237,823,454.85	0.00
05050124006500	056902800100	Yusufu Maitama Sule University	Purchase of Fire Fighting Equipment	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	70942 31944500	13,574,711.75	241,437,186.76	0.00
05050124006500	056902800100	Yusufu Maitama Sule University	Construction ICT Infrastructures	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70942 31944500	15,200,711.36	74,545,042.44	0.00
05010223000100	056902900100	Aminu School of Islamic Legal Studies	Construction of 2Nos. Of Science Laboratories	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70941 31911800	40,000,000.00	0.00	70,343,800.52

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
05010223000100	056902900100	Aminu School of Islamic Legal Studies	Procurement of 3Nos. Of Additional Official Vehicles	23010104	PURCHASE MOTOR CYCLES	70941	31911800	150,000,000.00	30,722,282.91	14,116,490.39
05010223000100	056902900100	Aminu School of Islamic Legal Studies	Construction of 1No. Of Standard Moot Court Room	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70941	31911800	100,000,000.00	0.00	134,615,702.52
05010223000100	056902900100	Aminu School of Islamic Legal Studies	Construction/Provision of Classroom Infrastructure	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70941	31911800	120,000,000.00	0.00	148,357,826.52
05010223000100	056902900100	Aminu School of Islamic Legal Studies	Full Accreditation of All NCE Programmes	23050107	MARGIN FOR INCREASE IN COST	70941	31911800	70,000,000.00	0.00	169,927,802.84
05010223000100	056902900100	Aminu School of Islamic Legal Studies	Construction of 2no. 1 Storey of 6 Classroom Building	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70941	31911800	1,000,000,000.00	0.00	146,848,028.84
05010223000100	056902900100	Aminu School of Islamic Legal Studies	Construction of 20no. of 1 Storey Building of Staff Offices	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941	31911800	1,000,000,000.00	0.00	68,839,149.82
05010223000100	056902900100	Aminu School of Islamic Legal Studies	Construction of 1no. of 12 Toilets Rooms	23020101	CONSTRUCTION / PROVISION OF OFFICE	70941	31911800	750,000,000.00	0.00	381,089,526.01
05010223000100	056902900100	Aminu School of Islamic Legal Studies	Construction of Auditorium Building	23020101	CONSTRUCTION / PROVISION OF OFFICE	70941	31911800	100,000,000.00	0.00	42,541,479.03
05010223000100	056902900100	Aminu School of Islamic Legal Studies	Construction of twin theatre at Legal Buk	23020101	CONSTRUCTION /	70941	31911800	100,000,000.00	0.00	42,541,479.03
05010223000100	056902900100	Aminu School of Islamic Legal Studies	Procurement of 50 laptops and 20 office printer	23010113	PURCHASE OF COMPUTERS	70941	31911800	50,000,000.00	0.00	60,000,000.00
05010223000100	056903000100	Audu Bako College of Agriculture Danbatta	RONAVATION OF STUDENT HOSTELS	23030103	REHABILITATION / REPAIRS - HOUSING	70941	31920800	100,000,000.00	0.00	50,000,000.00
05010223000100	056903000100	Audu Bako College of Agriculture Danbatta	COMPLITION OF 30NO OF STUDENTS HOSTEL	23030103	REHABILITATION / REPAIRS - HOUSING	70941	31920800	7,000,000.00	0.00	30,000,000.00
05010223000100	056903000100	Audu Bako College of Agriculture Danbatta	RONAVATION OF LECTURE THEARTER	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941	31920800	30,000,000.00	0.00	42,000,000.00
05010223000100	056903000100	Audu Bako College of Agriculture Danbatta	RONAVATION OF CLASSROOMS	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941	31920800	5,000,000.00	0.00	45,000,000.00
05010223000100	056903000100	Audu Bako College of Agriculture Danbatta	RONAVATION OF STAFF OFFICES	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941	31920800	15,000,000.00	0.00	40,000,000.00
05010223000100	056903000100	Audu Bako College of Agriculture Danbatta	GENERAL RONAVATION OF WORKSHOP & LABORATORIES	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941	31920800	50,000,000.00	0.00	27,921,051.00
05010223000100	056903000100	Audu Bako College of Agriculture Danbatta	GENERAL RONAVATION OF WATER SUPPLY	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	70941	31920800	7,000,000.00	0.00	15,000,000.00
05010223000100	056903000100	Audu Bako College of Agriculture Danbatta	RONAVATION OF ELECTRICITY/POWER	23030102	REHABILITATION / REPAIRS - ELECTRICITY	70941	31920800	20,000,000.00	0.00	15,000,000.00
05010223000100	056903000100	Audu Bako College of Agriculture Danbatta	GENERAL REPAIRS OF MOTOR VEHICLE	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70941	31920800	0.00	0.00	155,000,000.00
05010223000100	056903000100	Audu Bako College of Agriculture Danbatta	RONAVATION OF	23030122	REHABILITATION/REPAIRS	70941	31920800	30,000,000.00	0.00	42,189,099.80
05010223000100	056903000100	Audu Bako College of Agriculture Danbatta	RONAVATION OF LIBRARY	23030110	REHABILITATION / REPAIRS - LIBRARIES	70941	31920800	0.00	0.00	20,000,000.00
05010223000100	056903000100	Audu Bako College of Agriculture Danbatta	REVOVATION OF FEED MILK	23030103	REHABILITATION / REPAIRS - HOUSING	70941	31920800	10,000,000.00	0.00	20,000,000.00
05010223000100	056903000100	Audu Bako College of Agriculture Danbatta	RENOVATION OF COLLEGE CLINIC	23030105	REHABILITATION / REPAIRS	70941	31920800	10,000,000.00	0.00	20,000,000.00
05010223000100	056903000100	Audu Bako College of Agriculture Danbatta	RENOVATION OF COLLEGE EARTH POND	23030122	REHABILITATION/REPAIRS OF BOUNDARIES	70941	31920800	0.00	0.00	8,000,000.00
05010223000100	056903000100	Audu Bako College of Agriculture Danbatta	CONSTRUCTION OF CONSULTANCY UNIT	23020107	CONSTRUCTION / PROVISION OF PUBLIC	70941	31920800	26,000,000.00	0.00	35,000,000.00
05010223000100	056903000100	Audu Bako College of Agriculture Danbatta	ACCREDITATION & RESOURCES INSPECTION	23050103	MONITORING AND EVALUATION	70941	31920800	50,000,000.00	0.00	85,000,000.00
05010225004100	056903000100	Audu Bako College of Agriculture Danbatta	Renovation / Construction of Wall fence at College of Agric Dambatta	23020101	CONSTRUCTION / PROVISION OF OFFICE	70941	31920800	0.00	0.00	75,000,000.00
05010223001400	056903100100	Sa'adatu Rimi University Kano	ICT Support	23010113	PURCHASE OF COMPUTERS	70941	31912500	50,000,000.00	0.00	0.00
05010223001800	056903100100	Sa'adatu Rimi University Kano	REVATALIZATION	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941	31912500	4,000,000.00	0.00	0.00

**KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE**

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
05010223000700	056903100100	Sa'adatu Rimi University Kano	CONSTRUCTION OF SANATE CHAMBER	23020101	CONSTRUCTION / PROVISION OF OFFICE	70941	31912500	10,000,000.00	0.00	1,000,000,000.00
05010223000200	056903100100	Sa'adatu Rimi University Kano	LANDSCAPING AND ROAD NETWORK	23020114	CONSTRUCTION /	70941	31912500	3,000,000,000.00	0.00	300,000,000.00
05010223000400	056903100100	Sa'adatu Rimi University Kano	ACCREDITATION	23050101	RESEARCH AND DEVELOPMENT	70941	31912500	25,000,000.00	0.00	1,150,000,000.00
05010223001000	056903100100	Sa'adatu Rimi University Kano	Physical Infrastructure/ Programme Upgrade	23020128	OTHER CONSTRUCTION	70941	31912500	10,000,000.00	0.00	30,000,000.00
05010223001700	056903100100	Sa'adatu Rimi University Kano	TETFund Project Maintenance	23050108	SPECIAL INTERVENTION PROGRAMME	70941	31912500	2,000,000.00	0.00	1,500,000,000.00
05010225001600	056903100100	Sa'adatu Rimi University Kano	CONSTRUCTION/FURNISHING ACADEMIC STAFF OFFICES (2 STOREY)	23020101	CONSTRUCTION / PROVISION OF OFFICE	70941	31912500	10,000,000.00	0.00	850,000,000.00
05010225001700	056903100100	Sa'adatu Rimi University Kano	CONSTRUCTION / PROVISION OF WATER WAYS	23020116	CONSTRUCTION / PROVISION OF WATER-	70941	31912500	1,000,000.00	0.00	15,000,000.00
05010225001800	056903100100	Sa'adatu Rimi University Kano	RESEARCH AND DEVELOPMENT	23050101	RESEARCH AND DEVELOPMENT	70941	31912500	70,000,000.00	0.00	90,000,000.00
05010223000800	056903100100	Sa'adatu Rimi University Kano	Academic Staff Training and Development	23050101	RESEARCH AND DEVELOPMENT	70941	31912500	10,000,000.00	0.00	40,000,000.00
05010223000900	056903100100	Sa'adatu Rimi University Kano	Conference Attendance on Accreditation	23050101	RESEARCH AND	70941	31912500	10,000,000.00	0.00	45,000,000.00
05010223001100	056903100100	Sa'adatu Rimi University Kano	Institutional Based Research	23050101	RESEARCH AND	70941	31912500	15,000,000.00	0.00	10,000,000.00
05010223001200	056903100100	Sa'adatu Rimi University Kano	Publication of Journals	23050101	RESEARCH AND DEVELOPMENT	70941	31912500	15,000,000.00	0.00	10,000,000.00
05010223001300	056903100100	Sa'adatu Rimi University Kano	Manuscript Development	23050101	RESEARCH AND DEVELOPMENT	70941	31912500	10,000,000.00	0.00	15,000,000.00
05010223001600	056903100100	Sa'adatu Rimi University Kano	Teaching Practice	23050101	RESEARCH AND DEVELOPMENT	70941	31912500	30,000,000.00	0.00	50,000,000.00
05010223001500	056903100100	Sa'adatu Rimi University Kano	Library Development	23010124	PURCHASE OF TEACHING /	70941	31912500	3,000,000.00	0.00	120,000,000.00
05100125000100	056903600100	Kano State Farm Mechanization Academy Kadawa Garun Mallam	PROVISION OF FARM MECHANIZATION EMPOWERMENT PACKAGE	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	70951	31931500	2,000,000.00	0.00	600,000,000.00
05030125000100	056903700100	Kano State Corporate Security Training Academy Gabasawa	TRAINING OF CORPORATE SECURITY GUARDS	23010128	PURCHASE OF SECURITY EQUIPMENT	70951	31911300	0.00	0.00	500,000,000.00
05030125000200	056903700100	Kano State Corporate Security	Installation Solar Power in the School	23020103	CONSTRUCTION /	70435	31944500	0.00	82,940,224.12	23,500,000.00
05100125000200	056904000100	Kano Sport Academy Karfi	EMPOWERMENT PACKAGE FOR SPORTS ACTIVITIES	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	70951	31912700	50,000,000.00	0.00	500,000,000.00
17100125013000	056904000100	Kano Sport Academy Karfi	Purchase of office Furnitures	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	70951	31944500	10,000,000.00	0.00	20,000,000.00
17100125007900	056904100100	Kano State Driving Academy	EMPOWERMENT OF 1000 YOUTH (4 BATCHES OF 250 EACH)	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70951	31912500	5,000,000.00	0.00	40,000,000.00
17100125008000	056904100100	Kano State Driving Academy	PROCUREMENT OF HEAVY DUTY SIMULATOR MACHINE	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70951	31912500	15,000,000.00	0.00	21,000,000.00
17100125008100	056904100100	Kano State Driving Academy	PROCUREMENT OF DRIVING (TRAINING)SUMILATOR	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70951	31912500	16,000,000.00	0.00	7,000,000.00
17100125008200	056904100100	Kano State Driving Academy	OFFICE FUNITURE/ELECTRONIC	23010112	PURCHASE OF OFFICE	70951	31912500	166,792,521.00	0.00	200,000,000.00
17100125008300	056904100100	Kano State Driving Academy	TAKE UP GRAND	23050128	OTHER NON-TANGIBLE	70951	31912500	152,000,000.00	0.00	15,000,000.00
05100125000300	056904500100	Kano State Livestock Academy	TRAINING OF CORPORATE SECURITY	23010127	PURCHASE OF	70951	31930400	41,500,000.00	0.00	400,000,000.00
05010323000100	056904800100	Kano State Scholarship Board	PURCHASE OF COMPUTERS	23010113	PURCHASE OF COMPUTERS	70951	31913100	208,023,301.00	0.00	10,000,000.00
05010323000200	056904800100	Kano State Scholarship Board	PURCHASE OF PHOTOCOPIER MACHINE	23010115	PURCHASE OF PHOTOCOPYING MACHINES	70951	31913100	10,000,000.00	0.00	5,000,000.00
05010323000300	056904800100	Kano State Scholarship Board	PURCHASE OF OTHER FIXED ASSETS	23020105	CONSTRUCTION / PROVISION OF WATER	70951	31913100	10,000,000.00	0.00	5,000,000.00
05010323000400	056904800100	Kano State Scholarship Board	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105	CONSTRUCTION / PROVISION OF WATER	70951	31913100	248,000,000.00	0.00	94,262,484.00
05010323000500	056904800100	Kano State Scholarship Board	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23050101	RESEARCH AND DEVELOPMENT	70951	31913100	7,125,000.00	0.00	5,000,000.00

KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Description	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
05010323000600	056904800100	Kano State Scholarship Board	GRAND AND CONTRUBUTION	23050128	OTHER NON-TANGIBLE	70951	31913100	35,000,000.00	0.00	2,737,846,749.00
05010323000700	056904800100	Kano State Scholarship Board	GRAND AND CONTRUBUTION (PROVISION OF TUITION FEE TO	23050128	OTHER NON-TANGIBLE ASSETS	70941	31913100	10,000,000.00	0.00	912,085,420.00
05010225001900	056905000100	Ghari College of Education & Preliminary Studies	connection of Power supply with the National grid to the college	23020103	CONSTRUCTION / PROVISION OF	70435	31922600	0.00	0.00	100,000,000.00
05010225002000	056905000100	Ghari College of Education & Preliminary Studies	Construction of Staff quarters	23020102	CONSTRUCTION / PROVISION OF	70941	31922600	15,000,000.00	0.00	50,000,000.00
05010225002100	056905000100	Ghari College of Education & Preliminary Studies	Rehabilitation of Male student Hostels	23020102	CONSTRUCTION / PROVISION OF	70941	31922600	20,000,000.00	0.00	80,000,000.00
05010225002200	056905000100	Ghari College of Education & Preliminary Studies	Construction of Road Network, Drainages and Culverts	23020114	CONSTRUCTION / PROVISION OF	70941	31922600	60,000,000.00	0.00	50,000,000.00
05010225002300	056905000100	Ghari College of Education & Preliminary Studies	Construction / Provision of Recreational Facilities	23020112	CONSTRUCTION / PROVISION OF SPORTING	70941	31922600	80,000,000.00	0.00	10,000,000.00
05010225002400	056905000100	Ghari College of Education & Preliminary Studies	Procurement of utility Vehicles	23010105	PURCHASE OF MOTOR	70941	31922600	156,909,578.00	0.00	10,000,000.00
05010225002500	056905000100	Ghari College of Education & Preliminary Studies	Landscaping	23020118	CONSTRUCTION / PROVISION OF	70941	31922600	198,000,000.00	0.00	80,000,000.00
05010225002600	056905000100	Ghari College of Education & Preliminary Studies	Construction of 2No. lecture theatres (100 and 200 seat) at the College	23020101	CONSTRUCTION / PROVISION OF OFFICE	70941	31922600	150,000,000.00	0.00	1,250,000,000.00
05010225002700	056905000100	Ghari College of Education & Preliminary Studies	Construction of ICT building in the College	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	70941	31922600	120,000,000.00	0.00	900,000,000.00
05010225002800	056905000100	Ghari College of Education & Preliminary Studies	Construction of 2 blocks of 10 Number of toilets	23020101	CONSTRUCTION / PROVISION OF OFFICE	70941	31922600	200,000,000.00	0.00	20,000,000.00
05010225002900	056905000100	Ghari College of Education & Preliminary Studies	Construction of E-Library phase I at the College premises	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	70941	31922600	200,000,000.00	0.00	250,000,000.00
05010225003000	056905000100	Ghari College of Education & Preliminary Studies	Accreditation Programme/registration with regulatory bodies	23050128	OTHER NON-TANGIBLE ASSETS	70941	31922600	150,000,000.00	0.00	150,000,000.00
05010225003100	056905000100	Ghari College of Education & Preliminary Studies	Conduct Of External Examination	23050103	MONITORING AND EVALUATION	70941	31922600	80,000,000.00	0.00	50,000,000.00
05010225003200	056905000100	Ghari College of Education & Preliminary Studies	Procurement and supply of 2No of Mass transit Bus (59 seat Bus) for Staffs and	23010105	PURCHASE OF MOTOR VEHICLES	70941	31922600	50,000,000.00	0.00	5,000,000.00
05010225003300	056905000100	Ghari College of Education & Preliminary Studies	Purchase of 5 No of phortocopy machine	23010115	PURCHASE OF PHOTOCOPIING MACHINES	70941	31922600	100,000,000.00	0.00	50,000,000.00
05010225003400	056905000100	Ghari College of Education & Preliminary Studies	Purchase of Vehicle for provost, deputy provost, registrar, bursa, planning and	23010105	PURCHASE OF MOTOR VEHICLES	70941	31922600	10,000,000.00	0.00	50,000,000.00
05010225003500	056905000100	Ghari College of Education & Preliminary Studies	Purchase of 20 No of computer laptop and 3 No of printing machines	23010113	PURCHASE OF COMPUTERS	70941	31922600	718,491,309.00	0.00	0.00
05010225003600	056905000100	Ghari College of Education & Preliminary Studies	Provision of College Web-site development	23050102	COMPUTER SOFTWARE ACQUISITION	70941	31922600	30,000,000.00	0.00	0.00
05010225003700	056905000100	Ghari College of Education & Preliminary Studies	Construction of Laboratories	23020101	CONSTRUCTION / PROVISION OF OFFICE	70941	31922600	0.00	996,250.00	100,000,000.00
05010225003800	056905000100	Ghari College of Education & Preliminary Studies	Funishing of Staff quarters	23020101	CONSTRUCTION / PROVISION OF OFFICE	70941	31922600	0.00	1,508,050.50	100,000,000.00
05010225003900	056905000100	Ghari College of Education & Preliminary Studies	Renovation of Hostels at College of Education & Preliminary Studies Ghari	23020101	CONSTRUCTION / PROVISION OF OFFICE	70941	31922600	0.00	0.00	50,000,000.00
05010225004000	056905000100	Ghari College of Education & Preliminary Studies	Wall fencing at The College	23020101	CONSTRUCTION / PROVISION OF OFFICE	70941	31922600	0.00	0.00	100,000,000.00
05050124027500	056905000100	Ghari College of Education & Preliminary Studies	Take off GrantT of Ghari College of Education	23020128	OTHER CONSTRUCTION	70161	31944500	60,000,000.00	0.00	0.00
05050124027500	056905000100	Ghari College of Education & Preliminary Studies	Take off GrantT of Ghari College of Education	23020128	OTHER CONSTRUCTION	70161	31944500	256,640,480.39		0.00
										0.00
				23050104		70831	31944500	0.00	0.00	0.00
										0.00

**KANO STATE
2025 APPROVED BUDGET
CAPITAL EXPENDITURE**

Programme Code	Admin Code (Sub-Sub-Sub)	Admin Description	Project Descripton	Economic Code		Function Code	Location Code	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
									0.00	0.00
									0.00	0.00
								0.00	0.00	0.00