

**CONSOLIDATED FINANCIAL STATEMENT  
GENERAL SUMMARY**

| S/NO | DESCRIPTION                             | 2018 APPROVED<br>ESTIMATES | 2019 APPROVED<br>ESTIMATES |
|------|---|----------------------------|----------------------------|
|      | Opening Balance                         | 10,000,000,000.00          | 16,583,662,321.38          |
|      | Internally Generated Revenue (IGR)      | 42,920,096,876.11          | 41,715,074,989.35          |
|      | Statutory Allocation                    | 34,810,814,484.75          | 52,000,000,000.00          |
|      |   | <b>87,730,911,360.86</b>   | <b>110,298,737,310.73</b>  |
|      | <b>Less: Recurrent Expenditure</b>      |                            |                            |
|      | Personnel Cost                          | 42,000,184,112.65          | 31,739,672,497.09          |
|      | Overhead Cost                           | 43,440,813,939.31          | 31,232,832,740.65          |
|      | <b>Total</b>                            | <b>85,440,998,051.95</b>   | <b>62,972,505,237.74</b>   |
|      | <b>Recurrent Budget Surplus</b>         | <b>2,289,913,308.91</b>    | <b>47,326,232,072.99</b>   |
|      | <b><u>CAPITAL ACCOUNT</u></b>           |                            |                            |
|      | Opening Balance                         |                            | 380,000,000.00             |
|      | <b>Recurrent Budget Surplus</b>         | <b>2,289,913,308.91</b>    | <b>47,326,232,072.99</b>   |
|      | Value Added Tax (VAT)                   | 13,294,559,591.54          | 14,400,000,000.00          |
|      | Internal Loans and Credit               | 820,420,000.00             | 820,420,000.00             |
|      | Internal Grants                         | 9,563,299,057.61           | 8,727,419,953.95           |
|      | External Loans                          | 89,094,959,566.18          | 16,883,866,546.47          |
|      | External Grants                         | 4,538,558,050.00           | 2,938,558,050.00           |
|      | Sales of Government Assets              | 11,607,466,286.36          | 3,000,000,000.00           |
|      | <b>TOTAL CAPITAL BUDGET</b>             | <b>131,209,175,860.59</b>  | <b>94,476,496,623.41</b>   |
|      | <b><u>2018 APPROVED BUDGET SIZE</u></b> |                            |                            |
|      | Recurrent Budget                        | 85,440,998,051.95          | 62,972,505,237.74          |
|      | Capital Budget                          | 131,209,175,860.59         | 94,476,496,623.41          |
|      | <b>Total Expenditure</b>                | <b>216,650,173,912.54</b>  | <b>157,449,001,861.15</b>  |

**Opening Balance**

Nuhu Bamalli Polytechnic, Zaria TETFunds

380,000,000.00

**CONSOLIDATED FINANCIAL STATEMENT  
SUMMARY OF RECIEPTS**

| S/NO | REVENUE   | 2018 APPROVED<br>ESTIMATES | 2019 APPROVED<br>ESTIMATES |
|------|---|----------------------------|----------------------------|
| 1    | Opening Balance   | 10,000,000,000.00          | 16,583,662,321.38          |
| 2    | Statutory Allocation From Federation Account                                | 34,810,814,484.75          | 52,000,000,000.00          |
| 3    | Value Added Tax (VAT)   | 13,294,559,591.54          | 14,400,000,000.00          |
| 4    | Internally Generated Revenue (IGR)  | 42,920,096,876.11          | 41,715,074,989.35          |
|      | <b>Total</b>  | <b>101,025,470,952.40</b>  | <b>124,698,737,310.73</b>  |
|      | <b>Capital Opening Balance</b>  |                            |                            |
|      | Opening Balance   |                            | 380,000,000.00             |
|      | <b>Total</b>  |                            | <b>380,000,000.00</b>      |
|      | <b>Internal Loans</b>   |                            |                            |
| i    | Rice Anchor Borrowers Programme (CBN Loan)                                  | 320,000,000.00             | 320,000,000.00             |
| ii   | Kaduna Metropolitan Rapid Rail Transport (ECA Loan)                         | 500,420,000.00             | 500,420,000.00             |
|      | <b>Total for Internal Loans</b>   | <b>820,420,000.00</b>      | <b>820,420,000.00</b>      |
|      | <b>External Loans</b>   |                            |                            |
| i    | Zaria Water Expansion Project (IsDB)  | 6,140,928,615.00           | 6,140,928,615.00           |
| ii   | Zaria Water Expansion Project (AfDB)  | 2,273,837,779.00           | 2,273,837,779.00           |
| iii  | Kaduna State Power Supply Company Exim Bank (India)                         | 1,500,000,000.00           | 4,000,000,000.00           |
| iv   | Construction of 300-Bed Specialist Hospital Project (IsDB)                  | 4,323,401,090.18           | 4,323,401,090.18           |
| v    | Development of 6No Science Secondary Schools (IsDB)                         | 57,416,572.29              | 57,416,572.29              |
| vi   | Kaduna State Tuberculosis and Leprosy CP (DSTB) Netherlands Leprosy Control | 45,423,728.00              | 45,423,728.00              |
| vii  | Kaduna State Tuberculosis and Leprosy CP (DRTB) Netherlands Leprosy Control | 42,858,762.00              | 42,858,762.00              |
| viii | Concessional Multilateral Loans and Credit                                  | 74,711,093,019.71          | -                          |
|      | <b>Total for External Loans</b>   | <b>89,094,959,566.18</b>   | <b>16,883,866,546.47</b>   |
|      | <b>External Grants</b>  |                            |                            |
| i    | Global Partnership on Education (NIPEP World Bank)                          | 1,987,486,550.00           | 1,987,486,550.00           |

**CONSOLIDATED FINANCIAL STATEMENT  
SUMMARY OF RECEIPTS**

| S/NO | REVENUE  | 2018 APPROVED<br>ESTIMATES | 2019 APPROVED<br>ESTIMATES |
|------|--|----------------------------|----------------------------|
| ii   | Teachers' Development Project (TDP)- DFID Joint Projects                   | 54,071,500.00              | 54,071,500.00              |
| iii  | Malaria Control Programme (Global Fund)                                    | -                          | 500,000,000.00             |
| iv   | Neglected Tropical Disease Control Programme (ONCHO)                       | 37,000,000.00              | 37,000,000.00              |
| v    | Community and Social Development Programmes (WB)                           | 2,100,000,000.00           | -                          |
| vi   | Development Partners Funds (Gates and Dangote)                             | 360,000,000.00             | 360,000,000.00             |
|      | <b>Total for External Grants</b>   | <b>4,538,558,050.00</b>    | <b>2,938,558,050.00</b>    |
|      | <b>Internal Grants</b>   |                            |                            |
| i    | UBEC Intervention on Teachers' Professional Development                    | 340,874,316.00             | -                          |
| ii   | Inclusive Education Trust Fund   | 32,727,348.05              | -                          |
| iii  | UBEC Special Education Intervention (2016)                                 | 6,379,617,403.00           | 5,917,339,963.39           |
| iv   | Tertiary Education Trust Fund (COE) Normal Intervention (2010-2012)        | 529,103,580.02             | 529,103,580.02             |
| v    | Tertiary Education Trust Fund (KASU) 2016 Normal Intervention              | 197,025,410.49             | 197,025,410.49             |
| vi   | Tertiary Education Trust Fund (KASU) 2016 Special Intervention             | 1,331,951,000.05           | 1,331,951,000.05           |
| vii  | Identification and Assessment of Ecological Problems (FGN Ecological Fund) | 200,000,000.00             | 200,000,000.00             |
| viii | Saving One Million Lives Performance for Results (P4R)                     | 552,000,000.00             | 552,000,000.00             |
|      | <b>Total for Internal Grants</b>   | <b>9,563,299,057.61</b>    | <b>8,727,419,953.95</b>    |
|      | <b>Sales of Government Assets</b>  |                            |                            |
| i    | Sales of Government Assets   | 11,607,466,286.36          | 3,000,000,000.00           |
|      | <b>Total Sales of Government Assets</b>                                    | <b>11,607,466,286.36</b>   | <b>3,000,000,000.00</b>    |
|      | <b>Grand Total</b>   | <b>216,650,173,912.55</b>  | <b>157,449,001,861.15</b>  |

**CONSOLIDATED FINANCIAL STATEMENT  
SUMMARY OF RECURRENT AND CAPITAL ACCOUNTS**

| S/NO | REVENUE   | 2018 APPROVED ESTIMATES  | 2019 APPROVED ESTIMATES   |
|------|---|--------------------------|---------------------------|
|      | <b>A) RECURRENT ACCOUNT</b>                               |                          |                           |
| 1    | Opening Balance Account Consolidated for the Year         | 10,000,000,000.00        | 16,583,662,321.38         |
| 2    | Add Internally Generated Revenue (IGR) for the Year       | 42,920,096,876.11        | 41,715,074,989.35         |
| 3    | Add Statutory Revenue From Federation Account             | 34,810,814,484.75        | 52,000,000,000.00         |
|      | <b>TOTAL RECURRENT REVENUE</b>                            | <b>87,730,911,360.86</b> | <b>110,298,737,310.73</b> |
| 1    | <b>Less: Transfer to Capital Development Fund</b>         |                          |                           |
| 2    | Less: Public Debt Charges (Repayment)                     | 4,307,330,421.24         | 2,745,864,336.99          |
| 3    | Less: Recurrent Expenditure (Personnel and Overhead Cost) | 79,440,300,092.71        | 58,099,209,888.47         |
| 4    | Less: Statutory Appropriation to Local Governments        | 400,000,000.00           | 1,700,000,000.00          |
| 5    | Less: Consolidated Revenue Fund Charges                   | 1,293,367,538.00         | 427,431,012.28            |
|      | <b>TOTAL RECURRENT EXPENDITURE</b>                        | <b>85,440,998,051.95</b> | <b>62,972,505,237.74</b>  |
|      | <b>RECURRENT BUDGET SURPLUS</b>                           | <b>2,289,913,308.91</b>  | <b>47,326,232,072.99</b>  |
|      |   |                          |                           |
|      | <b>B) CAPITAL ACCOUNT</b>                                 |                          |                           |
| 1    | Opening Balance   |                          | 380,000,000.00            |
| 2    | Value Added Tax (VAT)                                     | 13,294,559,591.54        | 14,400,000,000.00         |
| 3    | <b>Transfer from Recurrent Surplus</b>                    | <b>2,289,913,308.91</b>  | <b>47,326,232,072.99</b>  |
|      | <b>Total</b>  | <b>15,584,472,900.45</b> | <b>62,106,232,072.99</b>  |
|      |   |                          |                           |
|      | <b>Internal Loans</b>                                     |                          |                           |
| i    | Rice Anchor Borrowers Programme (CBN Loan)                | 320,000,000.00           | 320,000,000.00            |
| ii   | Kaduna Metropolitan Rapid Rail Transport (ECA Loan)       | 500,420,000.00           | 500,420,000.00            |
|      | <b>Total for Internal Loans</b>                           | <b>820,420,000.00</b>    | <b>820,420,000.00</b>     |
|      |   |                          |                           |
|      | <b>External Loans</b>                                     |                          |                           |
| i    | Zaria Water Expansion Project (IsDB)                      | 6,140,928,615.00         | 6,140,928,615.00          |
| ii   | Zaria Water Expansion Project (AfDB)                      | 2,273,837,779.00         | 2,273,837,779.00          |

**CONSOLIDATED FINANCIAL STATEMENT  
SUMMARY OF RECURRENT AND CAPITAL ACCOUNTS**

| <b>S/NO</b> | <b>REVENUE</b>  | <b>2018 APPROVED ESTIMATES</b> | <b>2019 APPROVED ESTIMATES</b> |
|-------------|---|--------------------------------|--------------------------------|
| iii         | Kaduna State Power Supply Company Exim Bank (India)                         | 1,500,000,000.00               | 4,000,000,000.00               |
| iv          | Construction of 300-Bed Specialist Hospital Project (IsDB)                  | 4,323,401,090.18               | 4,323,401,090.18               |
| v           | Development of 6No Science Secondary Schools (IsDB)                         | 57,416,572.29                  | 57,416,572.29                  |
| vi          | Kaduna State Tuberculosis and Leprosy CP (DSTB) Netherlands Leprosy Control | 45,423,728.00                  | 45,423,728.00                  |
| vii         | Kaduna State Tuberculosis and Leprosy CP (DRTB) Netherlands Leprosy Control | 42,858,762.00                  | 42,858,762.00                  |
| viii        | Concessional Multilateral Loans and Credit                                  | 74,711,093,019.71              | -                              |
|             | <b>Total for External Loans</b>   | <b>89,094,959,566.18</b>       | <b>16,883,866,546.47</b>       |
|             |   |                                |                                |
|             | <b>External Grants</b>  |                                |                                |
| i           | Global Partnership on Education   | 1,987,486,550.00               | 1,987,486,550.00               |
| ii          | Teachers' Development Project (TDP)- DFID Joint Projects                    | 54,071,500.00                  | 54,071,500.00                  |
| iii         | Malaria Control Programme (Global Fund)                                     | -                              | 500,000,000.00                 |
| iv          | Neglected Tropical Disease Control Programme (ONCHO)                        | 37,000,000.00                  | 37,000,000.00                  |
| v           | Community and Social Development Programmes (WB)                            | 2,100,000,000.00               | -                              |
| vi          | Development Partners Funds (Gates and Dangote)                              | 360,000,000.00                 | 360,000,000.00                 |
|             | <b>Total for External Grants</b>  | <b>4,538,558,050.00</b>        | <b>2,938,558,050.00</b>        |
|             |   |                                |                                |
|             | <b>Internal Grants</b>  |                                |                                |
| i           | UBEC Intervention on Teachers' Profesional Development                      | 340,874,316.00                 | -                              |
| ii          | Inclusive Education Trust Fund  | 32,727,348.05                  | -                              |
| iii         | UBEC Special Education Intervention (2016)                                  | 6,379,617,403.00               | 5,917,339,963.39               |
| iv          | Tertiary Education Trust Fund (COE) Normal Intervention (2010-2012)         | 529,103,580.02                 | 529,103,580.02                 |
| v           | Tertiary Education Trust Fund (KASU) 2016 Normal Intervention               | 197,025,410.49                 | 197,025,410.49                 |
| vi          | Tertiary Education Trust Fund (KASU) 2016 Special Intervention              | 1,331,951,000.05               | 1,331,951,000.05               |
| vii         | Identification and Assessment of Ecological Problems (FGN Ecological Fund)  | 200,000,000.00                 | 200,000,000.00                 |
| viii        | Saving One Million Lives Performance for Results (P4R)                      | 552,000,000.00                 | 552,000,000.00                 |
|             | <b>Total for Internal Grants</b>  | <b>9,563,299,057.61</b>        | <b>8,727,419,953.95</b>        |

**CONSOLIDATED FINANCIAL STATEMENT  
SUMMARY OF RECURRENT AND CAPITAL ACCOUNTS**

| S/NO | REVENUE                           | 2018 APPROVED ESTIMATES   | 2019 APPROVED ESTIMATES  |
|------|-----------------------------------|---------------------------|--------------------------|
|      |                                   |                           |                          |
|      | <b>Sales of Government Assets</b> |                           |                          |
| i    | Sales of Government Assets        | 11,607,466,286.36         | 3,000,000,000.00         |
|      | <b>SUB-TOTAL</b>                  | <b>11,607,466,286.36</b>  | <b>3,000,000,000.00</b>  |
|      | <b>Grand Total</b>                | <b>131,209,175,860.59</b> | <b>94,476,496,623.41</b> |

**CONSOLIDATED FINANCIAL STATEMENT  
FINANCIAL STATEMENT**

| S/NO     | DESCRIPTION   | 2018 APPROVED ESTIMATES  | 2019 APPROVED ESTIMATES   |
|----------|---|--------------------------|---------------------------|
| <b>A</b> | <b>RECURRENT ACCOUNT</b>                                    |                          |                           |
| 1        | Opening Balance   | 10,000,000,000.00        | 16,583,662,321.38         |
| 2        | Internally Generated Revenue                                | 42,920,096,876.11        | 41,715,074,989.35         |
| 3        | Statutory Allocation from Federation Account                | 34,810,814,484.75        | 52,000,000,000.00         |
|          | <b>TOTAL RECURRENT REVENUE</b>                              | <b>87,730,911,360.86</b> | <b>110,298,737,310.73</b> |
|          |   |                          |                           |
|          | <b>RECURRENT EXPENDITURE</b>                                |                          |                           |
| 1        | Consolidated Revenue Fund Charges                           | 1,293,367,538.00         | 427,431,012.28            |
| 2        | Personnel Cost  | 40,706,816,574.65        | 31,312,241,484.81         |
| 3        | Overhead Cost   | 38,733,483,518.07        | 26,786,968,403.66         |
| 4        | Public Debt Charges   | 4,307,330,421.24         | 2,745,864,336.99          |
| 5        | 10% to Local Government Joint Council                       | 400,000,000.00           | 1,700,000,000.00          |
|          | <b>TOTAL RECURRENT EXPENDITURE</b>                          | <b>85,440,998,051.95</b> | <b>62,972,505,237.74</b>  |
|          | <b>NET RECURRENT REVENUE</b>                                | <b>2,289,913,308.91</b>  | <b>47,326,232,072.99</b>  |
|          |   |                          |                           |
|          | <b>Amount to be transferred to Capital Development Fund</b> | <b>2,289,913,308.91</b>  | <b>47,326,232,072.99</b>  |
|          |   |                          |                           |
| <b>B</b> | <b>CAPITAL ACCOUNT</b>                                      |                          |                           |
| 1        | Estimated Receipts  | 131,209,175,860.59       | 94,476,496,623.41         |
| 2        | Estimated Expenditure                                       | 131,209,175,860.59       | 94,476,496,623.41         |

Deficit

-

## APPROVED REVENUE

| S/NO | ORGANIZATION NAME  | 2019 APPROVED ESTIMATES |
|------|--|-------------------------|
| 1    | Alhuda-Huda College, Zaria                                   | 5,634,450.00            |
| 2    | Barewa College, Zaria  | 21,423,300.00           |
| 3    | Kaduna Capital School  | 54,391,250.00           |
| 4    | Ministry of Agriculture and Forestry                         | 55,230,600.00           |
| 5    | Ministry of Commerce, Industry & Tourism                     | 24,100,000.00           |
| 6    | Government College Kaduna                                    | 5,637,835.00            |
| 7    | Government Printing, Kaduna                                  | 37,100,000.00           |
| 8    | Government Secondary School Fadan Kaje                       | 6,127,800.00            |
| 9    | Government Secondary School Ikara                            | 8,891,250.00            |
| 10   | Kaduna State Agricultural Development Agency (KADA)          | 28,800,000.00           |
| 11   | Kaduna Geographic Information Service (KADGIS)               | 10,112,864,125.00       |
| 12   | Kaduna State Urban Planning and Development Agency (KASUPDA) | 750,000,000.00          |
| 13   | Kaduna State Media Corporation                               | 150,000,000.00          |
| 14   | Science Secondary School, Kufena, Zaria                      | 12,126,900.00           |
| 15   | Local Government Service Board, Kaduna                       | 4,554,875.00            |
| 16   | Ministry of Environment and Natural Resources                | 593,300,000.00          |
| 17   | Nuhu Bamalli Polytechnic, Zaria                              | 737,967,300.00          |
| 18   | Sardauna Memorial College                                    | 1,229,850.00            |
| 19   | Government Secondary School, Kagoro (Management Board)       | 1,661,400.00            |
| 20   | Kaduna State Library Board                                   | 650,000.00              |
| 21   | Kaduna State Public Procurement Authority                    | 126,000,000.00          |
| 22   | State Emergency Management Agency (SEMA)                     | 52,712,216.00           |
| 23   | Kaduna State Roads Agency (KADRA)                            | 6,000,000.00            |
| 24   | Kaduna State Traffic Law Enforcement Authority (KASTLEA)     | 300,000,000.00          |
| 25   | Ministry of Education, Science and Technology                | 439,958,700.00          |

| <b>S/NO</b> | <b>ORGANIZATION NAME</b>                                      | <b>2019 APPROVED ESTIMATES</b> |
|-------------|---|--------------------------------|
| 26          | Ministry of Works, Housing & Transport Kaduna                 | 33,290,000.00                  |
| 27          | Kaduna State College of Nursing and Midwifery, Kafanchan      | 35,885,643.00                  |
| 28          | Kaduna State College of Education, Gidan Waya                 | 370,877,472.30                 |
| 29          | Ministry of Water Resources                                   | 3,055,000.00                   |
| 30          | Kaduna State Scholarship Board                                | 300,000.00                     |
| 31          | Ministry of Health & Human Services                           | 189,593,055.82                 |
| 32          | Kaduna Internal Revenue Services (KADIRS)                     | 23,000,785,875.79              |
| 33          | Barau Dikko Teaching Hospital, Kaduna                         | 273,171,342.20                 |
| 34          | Ministry of Finance   | 2,799,822,943.76               |
| 35          | Ministry of Youth Sport and Culture                           | 23,300,000.00                  |
| 36          | Kaduna State College of Midwifery, Tudun Wada, Kaduna         | 19,700,500.00                  |
| 37          | Ministry of Rural and Community Development                   | 5,550,000.00                   |
| 38          | Kaduna State Management Project (FMP)                         | 7,300,000.00                   |
| 39          | Kaduna State Muslim Pilgrims Welfare Board                    | 72,580,000.00                  |
| 40          | Kaduna State Christian Pilgrims Welfare Board                 | 500,000.00                     |
| 41          | Government Girls College Zonkwa                               | 10,530,700.00                  |
| 42          | Rimi College, Kaduna  | 1,515,500.00                   |
| 43          | GSSS Kwoi   | 23,250,000.00                  |
| 44          | GSS Birnin Gwari  | 9,285,000.00                   |
| 45          | Government College Kagoro                                     | 10,135,000.00                  |
| 46          | GGSS Soba   | 15,980,000.00                  |
| 47          | Shehu Idris College of Health Sciences and Technology Makarfi | 252,450,400.00                 |
| 48          | Office of The Auditor General (Local Governments)             | 450,000.00                     |
| 49          | Rural Water Supply and Sanitation Agency (RUWASSA)            | 6,788,084.48                   |
| 50          | Ministry of Women affairs & Social Development                | 19,400,000.00                  |
| 51          | Queen Amina College Kakuri Kaduna                             | 26,100,000.00                  |
| 52          | Office of the State Auditor General                           | 1,450,000.00                   |

| <b>S/NO</b> | <b>ORGANIZATION NAME</b>                               | <b>2019 APPROVED ESTIMATES</b> |
|-------------|--|--------------------------------|
| 53          | Kaduna State University (KASU)                         | 756,066,621.00                 |
| 54          | Kaduna State Environmental Protection Authority (KEPA) | 89,200,000.00                  |
| 55          | State Independent Electoral Commission (SEICOM)        | 1,350,000.00                   |
| 56          | Sharia Court of Appeal Kaduna                          | 10,000,000.00                  |
| 57          | Kaduna State Schools Quality Assurance Authority       | 90,000,000.00                  |
| 58          | High Court of Justice Kaduna                           | 12,050,000.00                  |
| 59          | Customary Court of Appeal Kaduna                       | 7,000,000.00                   |
|             | <b>TOTAL INTERNALLY GENERATED REVENUE (IGR)</b>        | <b>41,715,074,989.35</b>       |
|             | <b>Statutory Allocation</b>                            | <b>52,000,000,000.00</b>       |
|             | <b>Value Added Tax (VAT)</b>                           | <b>14,400,000,000.00</b>       |
|             |  | <b>108,115,074,989.35</b>      |

**BREAKDOWN OF APPROVED REVENUE 2019**

| <b>ORGANIZATION NAME</b>          | <b>ECON CODE</b> | <b>REVENUE SOURCE</b>     | <b>2019 APPROVED ESTIMATES</b> |
|-----------------------------------|------------------|---------------------------|--------------------------------|
| Alhuda-Huda College, Zaria        | 12020463         | Boarding Fees             | 2,793,000.00                   |
| Alhuda-Huda College, Zaria        | 12020498         | Games Fees                | 322,500.00                     |
| Alhuda-Huda College, Zaria        | 12040040         | Medical Fees              | 322,500.00                     |
| Alhuda-Huda College, Zaria        | 12040604         | Continous Assessment Fees | 322,500.00                     |
| Alhuda-Huda College, Zaria        | 12040621         | Clubs and Societies Fees  | 33,400.00                      |
| Alhuda-Huda College, Zaria        | 12040619         | I.D Cards and Badges Fees | 322,500.00                     |
| Alhuda-Huda College, Zaria        | 12020369         | Science Practical Fees    | 483,750.00                     |
| Alhuda-Huda College, Zaria        | 12040682         | Maintenance Fees          | 322,500.00                     |
| Alhuda-Huda College, Zaria        | 12040569         | Library Fees              | 322,500.00                     |
| Alhuda-Huda College, Zaria        | 12040663         | File Jacket Fees          | 33,400.00                      |
| Alhuda-Huda College, Zaria        | 12040660         | Hoe, Cutlass & Broom Fees | 33,400.00                      |
| Alhuda-Huda College, Zaria        | 12040633         | Utility                   | 161,250.00                     |
| Alhuda-Huda College, Zaria        | 12040058         | Stamp Duty                | 161,250.00                     |
| <b>Alhuda-Huda College, Zaria</b> |                  | <b>Total</b>              | <b>5,634,450.00</b>            |
| Barewa College, Zaria             | 12020469         | Boarding Fees             | 19,425,000.00                  |
| Barewa College, Zaria             | 12040621         | Clubs and Societies Fees  | 46,250.00                      |
| Barewa College, Zaria             | 12040604         | Continous Assessment Fees | 277,500.00                     |
| Barewa College, Zaria             | 12020517         | Games Fees                | 92,500.00                      |
| Barewa College, Zaria             | 12040619         | I.D Cards and Badges Fees | 23,800.00                      |
| Barewa College, Zaria             | 12020541         | Maintenance Fees          | 277,500.00                     |
| Barewa College, Zaria             | 12020545         | Medication Fees           | 277,500.00                     |
| Barewa College, Zaria             | 12020593         | Science Practical's Fees  | 416,250.00                     |
| Barewa College, Zaria             | 12020614         | Stamp Duties Fees         | 138,750.00                     |
| Barewa College, Zaria             | 12020569         | Library Fees              | 261,900.00                     |
| Barewa College, Zaria             | 12020633         | Utilities Fees            | 138,750.00                     |
| Barewa College, Zaria             | 12040663         | File Jacket Fees          | 23,800.00                      |
| Barewa College, Zaria             | 12040660         | Hoe, Cutlass & Broom Fees | 23,800.00                      |
| <b>Barewa College, Zaria</b>      |                  | <b>Total</b>              | <b>21,423,300.00</b>           |
| Kaduna Capital School             | 12040040         | Medical Fees              | 739,000.00                     |
| Kaduna Capital School             | 12040041         | Science Practical Fees    | 3,485,250.00                   |

**BREAKDOWN OF APPROVED REVENUE 2019**

| <b>ORGANIZATION NAME</b>             | <b>ECON CODE</b> | <b>REVENUE SOURCE</b>                         | <b>2019 APPROVED ESTIMATES</b> |
|--------------------------------------|------------------|---|--------------------------------|
| Kaduna Capital School                | 12040052         | School/Tuition Fees                           | 43,923,750.00                  |
| Kaduna Capital School                | 12040058         | Stamp Duty Fees                               | 554,250.00                     |
| Kaduna Capital School                | 12040274         | Registration Fees - General (P.G Fees )       | 739,000.00                     |
| Kaduna Capital School                | 12040279         | Caution Fees (Non-Refundable)                 | 739,000.00                     |
| Kaduna Capital School                | 12040316         | Examination Fees                              | 1,662,750.00                   |
| Kaduna Capital School                | 12040570         | Games Fees                                    | 739,000.00                     |
| Kaduna Capital School                | 12040600         | Interview Fees                                | 150,000.00                     |
| Kaduna Capital School                | 12040621         | Clubs and Societies Fees                      | 554,250.00                     |
| Kaduna Capital School                | 12040627         | Prospectus                                    | 955,000.00                     |
| Kaduna Capital School                | 12080003         | Rent of Government Properties (Lagos / Abuja) | 150,000.00                     |
| <b>Kaduna Capital School</b>         |                  | <b>Total</b>                                  | <b>54,391,250.00</b>           |
| Ministry of Agriculture and Forestry | 12020001         | Veterinary Drug License                       | 500,000.00                     |
| Ministry of Agriculture and Forestry | 12040052         | School/Tuition Fees                           | 350,000.00                     |
| Ministry of Agriculture and Forestry | 12040207         | Slaughter Houses/ Meat Sanitation Fees        | 15,500,000.00                  |
| Ministry of Agriculture and Forestry | 12040239         | Fees For Allocation of Farmland To Farmers    | 320,000.00                     |
| Ministry of Agriculture and Forestry | 12040268         | Planning/Development Rate                     | 410,600.00                     |
| Ministry of Agriculture and Forestry | 12040556         | Land Clearing (Irrigation Water Rate Charges) | 150,000.00                     |
| Ministry of Agriculture and Forestry | 12040603         | Registration of Chain Saw Fees                | 500,000.00                     |
| Ministry of Agriculture and Forestry | 12050024         | Forest Offences Fines                         | 5,000,000.00                   |
| Ministry of Agriculture and Forestry | 12060005         | Sales of Vaccines                             | 3,500,000.00                   |
| Ministry of Agriculture and Forestry | 12060033         | Sales of Fish (Fingerlings)                   | 1,500,000.00                   |
| Ministry of Agriculture and Forestry | 12070128         | Earning From Leasing of Grains Silos & Stores | 2,500,000.00                   |
| Ministry of Agriculture and Forestry | 12090001         | Rent From Fadama Area (Forest Reserve)        | 10,000,000.00                  |

**BREAKDOWN OF APPROVED REVENUE 2019**

| <b>ORGANIZATION NAME</b>                            | <b>ECON CODE</b> | <b>REVENUE SOURCE</b>                                       | <b>2019 APPROVED ESTIMATES</b> |
|---|------------------|---|--------------------------------|
| Ministry of Agriculture and Forestry                | 12100007         | Loan Recovery (Tractor Sales)                               | 15,000,000.00                  |
| <b>Ministry of Agriculture and Forestry</b>         |                  | <b>Total</b>  | <b>55,230,600.00</b>           |
| Ministry of Commerce, Industry & Tourism            | 12040125         | Registration of Business Premises                           | 20,000,000.00                  |
| Ministry of Commerce, Industry & Tourism            | 12040463         | Park Fees   | -                              |
| Ministry of Commerce, Industry & Tourism            | 12070066         | Tourism Development Levy Tdl                                | -                              |
| Ministry of Commerce, Industry & Tourism            | 12080023         | Rent of Shops Ware House Expo Hall At The Trade Fair Ground | 4,100,000.00                   |
| <b>Ministry of Commerce, Industry &amp; Tourism</b> |                  | <b>Total</b>  | <b>24,100,000.00</b>           |
| Government College Kaduna                           | 12020463         | Boarding Fees   | 3,207,225.00                   |
| Government College Kaduna                           | 12020458         | Games Fees  | 305,621.00                     |
| Government College Kaduna                           | 12040040         | Medical Fees  | 305,621.00                     |
| Government College Kaduna                           | 12040604         | Continous Assessment Fees                                   | 305,621.00                     |
| Government College Kaduna                           | 12040621         | Clubs and Societies Fees                                    | 150,418.00                     |
| Government College Kaduna                           | 12040619         | I.D Cards and Badges Fees                                   | 94,813.00                      |
| Government College Kaduna                           | 12020369         | Science Practical   | 159,080.00                     |
| Government College Kaduna                           | 12040682         | Maintenance   | 300,880.00                     |
| Government College Kaduna                           | 12040569         | Library   | 300,880.00                     |
| Government College Kaduna                           | 12040663         | File Jacket Fees  | 51,763.00                      |
| Government College Kaduna                           | 12040660         | Hoe, Cutlass & Broom Fees                                   | 305,494.00                     |
| Government College Kaduna                           | 12040633         | Utility   | 150,419.00                     |
| <b>Government College Kaduna</b>                    |                  | <b>Total</b>  | <b>5,637,835.00</b>            |
| Government Printing, Kaduna                         | 12060027         | Sales of APER Forms   | 1,000,000.00                   |
| Government Printing, Kaduna                         | 12060117         | Sales of Publications                                       | 800,000.00                     |
| Government Printing, Kaduna                         | 12060161         | Sales of Waste Papers                                       | 300,000.00                     |
| Government Printing, Kaduna                         | 12070129         | Printing Valuation (Earnings)                               | 35,000,000.00                  |
| <b>Government Printing, Kaduna</b>                  |                  | <b>Total</b>  | <b>37,100,000.00</b>           |
| Government Secondary School Fadan Kaje              | 12040523         | Boarding Fees   | 5,544,000.00                   |
| Government Secondary School Fadan Kaje              | 12040040         | Medical Fees  | 79,200.00                      |
| Government Secondary School Fadan Kaje              | 12040570         | Games Fees  | 36,600.00                      |
| Government Secondary School Fadan Kaje              | 12040604         | Continous Assessment Fees                                   | 72,000.00                      |

**BREAKDOWN OF APPROVED REVENUE 2019**

| <b>ORGANIZATION NAME</b>                            | <b>ECON CODE</b> | <b>REVENUE SOURCE</b>         | <b>2019 APPROVED ESTIMATES</b> |
|---|------------------|-------------------------------|--------------------------------|
| Government Secondary School Fadan Kaje              | 12040621         | Clubs and Societies Fees      | 36,000.00                      |
| Government Secondary School Fadan Kaje              | 12040041         | Science Practical Fees        | 108,000.00                     |
| Government Secondary School Fadan Kaje              | 12040632         | Maintenance Fees              | 72,000.00                      |
| Government Secondary School Fadan Kaje              | 12040569         | Library Fees                  | 72,000.00                      |
| Government Secondary School Fadan Kaje              | 12040619         | I.D Cards and Badges Fees     | 16,000.00                      |
| Government Secondary School Fadan Kaje              | 12040663         | File Jacket Fees              | 8,000.00                       |
| Government Secondary School Fadan Kaje              | 12040660         | Hoe, Cutlass & Broom Fees     | 12,000.00                      |
| Government Secondary School Fadan Kaje              | 12040633         | Utility Fees                  | 36,000.00                      |
| Government Secondary School Fadan Kaje              | 12040058         | Stamp Duty Fees               | 36,000.00                      |
| <b>Government Secondary School Fadan Kaje</b>       |                  | <b>Total</b>                  | <b>6,127,800.00</b>            |
| Government Secondary School Ikara                   | 12040532         | Boarding Fees                 | 7,980,000.00                   |
| Government Secondary School Ikara                   | 12040621         | Clubs and Societies Fees      | 57,000.00                      |
| Government Secondary School Ikara                   | 12040604         | Continous Assessment Fees     | 114,000.00                     |
| Government Secondary School Ikara                   | 12040580         | Games Fees                    | 114,000.00                     |
| Government Secondary School Ikara                   | 12040619         | I.D Cards and Badges Fees     | 12,500.00                      |
| Government Secondary School Ikara                   | 12040569         | Library Fees                  | 114,000.00                     |
| Government Secondary School Ikara                   | 12040632         | Maintenance                   | 114,000.00                     |
| Government Secondary School Ikara                   | 12040041         | Science Practical             | 114,000.00                     |
| Government Secondary School Ikara                   | 12040633         | Utility Fees                  | 57,000.00                      |
| Government Secondary School Ikara                   | 12040508         | Stamp Duty                    | 57,000.00                      |
| Government Secondary School Ikara                   | 12040663         | File Jacket Fees              | 12,500.00                      |
| Government Secondary School Ikara                   | 12040660         | Hoe, Cutlass & Broom Fees     | 12,500.00                      |
| Government Secondary School Ikara                   | 12040040         | Medical Fees                  | 114,000.00                     |
| Government Secondary School Ikara                   | 12040667         | Practical Materials           | 12,500.00                      |
| Government Secondary School Ikara                   | 12040055         | Identification of Motor Cycle | 6,250.00                       |
| <b>Government Secondary School Ikara</b>            |                  | <b>Total</b>                  | <b>8,891,250.00</b>            |
| Kaduna State Agricultural Development Agency (KADA) | 12040167         | Survey Description Fees       | 500,000.00                     |
| Kaduna State Agricultural Development Agency (KADA) | 12040243         | Fruit Tree Nursery Sales      | 2,775,000.00                   |
| Kaduna State Agricultural Development Agency (KADA) | 12050490         | Feasibility Study             | 5,725,000.00                   |
| Kaduna State Agricultural Development Agency (KADA) | 12060067         | Sales of Agro Sw Culture      | 500,000.00                     |

**BREAKDOWN OF APPROVED REVENUE 2019**

| <b>ORGANIZATION NAME</b>                                     | <b>ECON CODE</b> | <b>REVENUE SOURCE</b>   | <b>2019 APPROVED ESTIMATES</b> |
|--|------------------|---|--------------------------------|
| Kaduna State Agricultural Development Agency (KADA)          | 12060170         | Sales of Irrigation Pumps   | 11,400,000.00                  |
| Kaduna State Agricultural Development Agency (KADA)          | 12060179         | Sales of Sprayers   | 2,500,000.00                   |
| Kaduna State Agricultural Development Agency (KADA)          | 12060200         | Proceeds From Agro Processing Equipments                          | 4,800,000.00                   |
| Kaduna State Agricultural Development Agency (KADA)          | 12060201         | Proceeds From Irrigation Scheme                                   | 100,000.00                     |
| Kaduna State Agricultural Development Agency (KADA)          | 12070127         | Earnings From Irrigation Service Development Charg                | 500,000.00                     |
| <b>Kaduna State Agricultural Development Agency (KADA)</b>   |                  | <b>Total</b>  | <b>28,800,000.00</b>           |
| Kaduna Geographic Information Service (KADGIS)               | 12040053         | Application Fees For Land and Processing                          | 200,200,000.00                 |
| Kaduna Geographic Information Service (KADGIS)               | 12040171         | Change of Purpose Fees  | 55,000,000.00                  |
| Kaduna Geographic Information Service (KADGIS)               | 12040164         | Obtaining Certified True Copies of Ducoments Fees                 | 52,000,000.00                  |
| Kaduna Geographic Information Service (KADGIS)               | 12040157         | Sublease  | 59,000,000.00                  |
| Kaduna Geographic Information Service (KADGIS)               | 12040333         | Registration of Documents and Search Fees                         | 57,200,000.00                  |
| Kaduna Geographic Information Service (KADGIS)               | 12040609         | Revocation & Reissuance of Lost Certificate of Occupancy (C of O) | 52,000,000.00                  |
| Kaduna Geographic Information Service (KADGIS)               | 12040162         | Registration of Mortgage  | 137,000,000.00                 |
| Kaduna Geographic Information Service (KADGIS)               | 12040154         | Re-Grant of Tittles Fees  | 197,000,000.00                 |
| Kaduna Geographic Information Service (KADGIS)               | 12040664         | Subdivision/Marger  | 52,000,000.00                  |
| Kaduna Geographic Information Service (KADGIS)               | 12040153         | Recertification/Regularisation                                    | 2,500,000,000.00               |
| Kaduna Geographic Information Service (KADGIS)               | 12040154         | PPP Layout Fees   | 547,000,000.00                 |
| Kaduna Geographic Information Service (KADGIS)               | 12040160         | Assignment/Valuation  | 549,000,000.00                 |
| Kaduna Geographic Information Service (KADGIS)               | 12040150         | Grand Rent  | 2,505,000,000.00               |
| Kaduna Geographic Information Service (KADGIS)               | 12040568         | Land Development/Premium  | 2,800,030,000.00               |
| Kaduna Geographic Information Service (KADGIS)               | 12040158         | Survey Fees   | 348,434,125.00                 |
| Kaduna Geographic Information Service (KADGIS)               | 12050028         | Penalty   | 2,000,000.00                   |
| <b>Kaduna Geographic Information Service (KADGIS)</b>        |                  | <b>Total</b>  | <b>10,112,864,125.00</b>       |
| Kaduna State Urban Planning and Development Agency (KASUPDA) | 12040036         | Bill Board Advertisement Fees                                     | 221,820,000.00                 |

**BREAKDOWN OF APPROVED REVENUE 2019**

| <b>ORGANIZATION NAME</b>  | <b>ECON CODE</b> | <b>REVENUE SOURCE</b>                          | <b>2019 APPROVED ESTIMATES</b> |
|---|------------------|--|--------------------------------|
| Kaduna State Urban Planning and Development Agency (KASUPDA)        | 12040142         | Petrol Filling Station( PFS) Registration Fees | 300,000.00                     |
| Kaduna State Urban Planning and Development Agency (KASUPDA)        | 12040266         | Building Plan Fees                             | 380,000,000.00                 |
| Kaduna State Urban Planning and Development Agency (KASUPDA)        | 12040462         | Outdoor Charges                                | 147,880,000.00                 |
| <b>Kaduna State Urban Planning and Development Agency (KASUPDA)</b> |                  | <b>Total</b>                                   | <b>750,000,000.00</b>          |
| Kaduna State Media Corporation                                      | 12060166         | Sales of Airtime Radio                         | 41,000,000.00                  |
| Kaduna State Media Corporation                                      | 12060167         | Sales of Airtime Tv                            | 40,000,000.00                  |
| Kaduna State Media Corporation                                      | 12060194         | Online Streaming                               | 3,500,000.00                   |
| Kaduna State Media Corporation                                      | 12060195         | Registration of Contractors & Agengies         | 2,000,000.00                   |
| Kaduna State Media Corporation                                      | 12060196         | Live TV Coverage                               | 25,000,000.00                  |
| Kaduna State Media Corporation                                      | 12060197         | Revenue From Bon                               | 15,000,000.00                  |
| Kaduna State Media Corporation                                      | 12060198         | Documentary Productions                        | 22,000,000.00                  |
| Kaduna State Media Corporation                                      | 12060199         | Live Road Show                                 | 1,500,000.00                   |
| <b>Kaduna State Media Corporation</b>                               |                  | <b>Total</b>                                   | <b>150,000,000.00</b>          |
| Science Secondary School, Kufena, Zaria                             | 12040040         | Maintenance Fees                               | 156,000.00                     |
| Science Secondary School, Kufena, Zaria                             | 12040041         | Practical Fees                                 | 78,000.00                      |
| Science Secondary School, Kufena, Zaria                             | 12040058         | Utility Fees                                   | 78,000.00                      |
| Science Secondary School, Kufena, Zaria                             | 12040532         | Library Fees                                   | 156,000.00                     |
| Science Secondary School, Kufena, Zaria                             | 12040569         | Boarding Fees                                  | 10,920,000.00                  |
| Science Secondary School, Kufena, Zaria                             | 12040580         | Games Fees                                     | 225,900.00                     |
| Science Secondary School, Kufena, Zaria                             | 12040619         | Medical Fees                                   | 156,000.00                     |
| Science Secondary School, Kufena, Zaria                             | 12040604         | Continous Assessment Fees                      | 156,000.00                     |
| Science Secondary School, Kufena, Zaria                             | 12040621         | Clubs and Societies Fees                       | 78,000.00                      |
| Science Secondary School, Kufena, Zaria                             | 12040619         | I.D Cards and Badges Fees                      | 15,000.00                      |
| Science Secondary School, Kufena, Zaria                             | 12040663         | File Jacket Fees                               | 15,000.00                      |
| Science Secondary School, Kufena, Zaria                             | 12040663         | Stamp Duty                                     | 78,000.00                      |
| Science Secondary School, Kufena, Zaria                             | 12040660         | Hoe, Cutlass & Broom Fees                      | 15,000.00                      |
| <b>Science Secondary School, Kufena, Zaria</b>                      |                  | <b>Total</b>                                   | <b>12,126,900.00</b>           |

**BREAKDOWN OF APPROVED REVENUE 2019**

| <b>ORGANIZATION NAME</b>                             | <b>ECON CODE</b> | <b>REVENUE SOURCE</b>                                   | <b>2019 APPROVED ESTIMATES</b> |
|--|------------------|---|--------------------------------|
| Local Government Service Board, Kaduna               | 12080003         | Renting of Government Buildings (Conference Hall Hire)  | 563,750.00                     |
| Local Government Service Board, Kaduna               | 12040274         | Registration Fees From Training Consultants             | 240,000.00                     |
| Local Government Service Board, Kaduna               | 12040640         | Workshop and Seminar Charges/Fees                       | 1,500,000.00                   |
| Local Government Service Board, Kaduna               | 12060031         | Sales of Forms For Promotion, Conversion & Confirmation | 2,251,125.00                   |
| <b>Local Government Service Board, Kaduna</b>        |                  | <b>Total</b>  | <b>4,554,875.00</b>            |
| Ministry of Environment and Natural Resources        | 12010036         | Road Tax  | 18,000,000.00                  |
| Ministry of Environment and Natural Resources        | 12040660         | Hoe, Cutlass & Broom Fees                               |                                |
| Ministry of Environment and Natural Resources        | 12040664         | Gaseous Emission  |                                |
| Ministry of Environment and Natural Resources        | 12050027         | Sanitation Fees   | 575,300,000.00                 |
| Ministry of Environment and Natural Resources        | 12070131         | Earning From Pit Toilets                                |                                |
| Ministry of Environment and Natural Resources        | 12090005         | Rent  |                                |
| <b>Ministry of Environment and Natural Resources</b> |                  | <b>Total</b>  | <b>593,300,000.00</b>          |
| Nuhu Bamalli Polytechnic, Zaria                      | 12040017         | Contractors Registration                                | 1,157,625.00                   |
| Nuhu Bamalli Polytechnic, Zaria                      | 12040041         | Science Practical Fees                                  | 20,796,562.50                  |
| Nuhu Bamalli Polytechnic, Zaria                      | 12040052         | School/Tuition Fees                                     | 357,033,600.00                 |
| Nuhu Bamalli Polytechnic, Zaria                      | 12040316         | Examination Fees  | 52,093,125.00                  |
| Nuhu Bamalli Polytechnic, Zaria                      | 12040318         | Sanitary Services Fees                                  | 26,046,562.50                  |
| Nuhu Bamalli Polytechnic, Zaria                      | 12040426         | Result Verification Fees                                | 11,113,200.00                  |
| Nuhu Bamalli Polytechnic, Zaria                      | 12040424         | Hostel Fees   | 10,418,625.00                  |
| Nuhu Bamalli Polytechnic, Zaria                      | 12040569         | Library Fees  | 17,364,375.00                  |
| Nuhu Bamalli Polytechnic, Zaria                      | 12040570         | Games Fees  | 26,046,562.50                  |
| Nuhu Bamalli Polytechnic, Zaria                      | 12040586         | Student Hand Book                                       | 9,261,000.00                   |
| Nuhu Bamalli Polytechnic, Zaria                      | 12040619         | I.D Cards and Badges Fees                               | 9,261,000.00                   |
| Nuhu Bamalli Polytechnic, Zaria                      | 12040622         | Students Registration Fees                              | 34,728,750.00                  |
| Nuhu Bamalli Polytechnic, Zaria                      | 12040629         | Part-Time Programmes Fees                               | 57,881,250.00                  |
| Nuhu Bamalli Polytechnic, Zaria                      | 12040633         | Utility   | 34,728,750.00                  |

**BREAKDOWN OF APPROVED REVENUE 2019**

| <b>ORGANIZATION NAME</b>                               | <b>ECON CODE</b> | <b>REVENUE SOURCE</b>               | <b>2019 APPROVED ESTIMATES</b> |
|--|------------------|-------------------------------------|--------------------------------|
| Nuhu Bamalli Polytechnic, Zaria                        | 12040653         | Health Insurance Scheme/Third Party | 34,728,750.00                  |
| Nuhu Bamalli Polytechnic, Zaria                        | 12070055         | Registration & ICT Services Fees    | 34,728,750.00                  |
| Nuhu Bamalli Polytechnic, Zaria                        | 12070130         | Hiring of Academic Gowns            | 578,812.50                     |
| <b>Nuhu Bamalli Polytechnic, Zaria</b>                 |                  | <b>Total</b>                        | <b>737,967,300.00</b>          |
| Sardauna Memorial College                              | 12040040         | Medical Fees                        | 171,900.00                     |
| Sardauna Memorial College                              | 12040041         | Science Practical Fees              | 257,850.00                     |
| Sardauna Memorial College                              | 12040058         | Stamp Duty Fees                     | 85,950.00                      |
| Sardauna Memorial College                              | 12040660         | Hoe, Cutlass & Broom Fees           | 25,000.00                      |
| Sardauna Memorial College                              | 12040569         | Library Fees                        | 171,900.00                     |
| Sardauna Memorial College                              | 12040570         | Games Fees                          | 25,000.00                      |
| Sardauna Memorial College                              | 12040604         | Continous Assessment Fees           | 171,900.00                     |
| Sardauna Memorial College                              | 12040619         | I.D Cards and Badges Fees           | 25,000.00                      |
| Sardauna Memorial College                              | 12040621         | Clubs and Societies Fees            | 12,500.00                      |
| Sardauna Memorial College                              | 12040632         | Maintenance                         | 171,900.00                     |
| Sardauna Memorial College                              | 12040633         | Utility                             | 85,950.00                      |
| Sardauna Memorial College                              | 12040660         | Hoe, Cutlass & Broom Fees           |                                |
| Sardauna Memorial College                              | 12040663         | File Jacket Fees                    | 25,000.00                      |
| <b>Sardauna Memorial College</b>                       |                  | <b>Total</b>                        | <b>1,229,850.00</b>            |
| Government Secondary School, Kagoro (Management Board) | 12040040         | Medical Fees                        | 213,600.00                     |
| Government Secondary School, Kagoro (Management Board) | 12040041         | Science Practical Fees              | 320,400.00                     |
| Government Secondary School, Kagoro (Management Board) | 12040052         | School/Tuition Fees                 | -                              |
| Government Secondary School, Kagoro (Management Board) | 12040058         | Stamp Duty Fees                     | 45,500.00                      |
| Government Secondary School, Kagoro (Management Board) | 12040316         | Examination Fees                    | 213,600.00                     |
| Government Secondary School, Kagoro (Management Board) | 12040569         | Library Fees                        | 213,600.00                     |
| Government Secondary School, Kagoro (Management Board) | 12040570         | Games Fees                          | 213,600.00                     |
| Government Secondary School, Kagoro (Management Board) | 12040604         | Continous Assessment Fees           | 213,600.00                     |
| Government Secondary School, Kagoro (Management Board) | 12040619         | I.D Cards and Badges Fees           | 45,500.00                      |
| Government Secondary School, Kagoro (Management Board) | 12040621         | Clubs and Societies Fees            | 45,500.00                      |
| Government Secondary School, Kagoro (Management Board) | 12040633         | Utility                             | 45,500.00                      |
| Government Secondary School, Kagoro (Management Board) | 12040660         | Hoe, Cutlass & Broom Fees           | 45,500.00                      |

**BREAKDOWN OF APPROVED REVENUE 2019**

| <b>ORGANIZATION NAME</b>  | <b>ECON CODE</b> | <b>REVENUE SOURCE</b>    | <b>2019 APPROVED ESTIMATES</b> |
|---|------------------|--------------------------|--------------------------------|
| Government Secondary School, Kagoro (Management Board)          | 12040663         | File Jacket Fees         | 45,500.00                      |
| <b>Government Secondary School, Kagoro (Management Board)</b>   |                  |                          | <b>1,661,400.00</b>            |
| Kaduna State Library Board                                      | 12040569         | Library Fees             | 50,000.00                      |
| Kaduna State Library Board                                      | 12040616         | Training Fees            |                                |
| Kaduna State Library Board                                      | 12040625         | E-Library                | 500,000.00                     |
| Kaduna State Library Board                                      | 12090005         | Rent                     | 100,000.00                     |
| <b>Kaduna State Library Board</b>                               |                  | <b>Total</b>             | <b>650,000.00</b>              |
| Kaduna State Public Procurement Authority                       | 12040017         | Contractors Registration | 11,000,000.00                  |
| Kaduna State Public Procurement Authority                       | 12040151         | Renewal Fees             | 15,000,000.00                  |
| Kaduna State Public Procurement Authority                       | 12040540         | Non Refundable Tender    | 100,000,000.00                 |
| <b>Kaduna State Public Procurement Authority</b>                |                  | <b>Total</b>             | <b>126,000,000.00</b>          |
| State Emergency Management Agency (SEMA)                        | 12040028         | Fire Safety Certificate  | 52,712,216.00                  |
| <b>State Emergency Management Agency (SEMA)</b>                 |                  | <b>Total</b>             | <b>52,712,216.00</b>           |
| Kaduna State Roads Agency (KADRA)                               | 12040039         | Agency Fees              | 6,000,000.00                   |
| Kaduna State Roads Agency (KADRA)                               | 12040098         | Fees For Road Cutting    |                                |
| <b>Kaduna State Roads Agency (KADRA)</b>                        |                  | <b>Total</b>             | <b>6,000,000.00</b>            |
| Kaduna State Traffic Law Enforcement Authority (KASTLEA)        | 12050003         | Penalty                  | 150,000,000.00                 |
| Kaduna State Traffic Law Enforcement Authority (KASTLEA)        | 12050009         | Contravention Offences   | 70,000,000.00                  |
| Kaduna State Traffic Law Enforcement Authority (KASTLEA)        | 12050025         | Penalties On Heavy Duty  | 80,000,000.00                  |
| <b>Kaduna State Traffic Law Enforcement Authority (KASTLEA)</b> |                  | <b>Total</b>             | <b>300,000,000.00</b>          |
| Ministry of Education, Science and Technology                   | 12040040         | Medical Fees             | 30,896,400.00                  |
| Ministry of Education, Science and Technology                   | 12040041         | Science Practical Fees   | -                              |
| Ministry of Education, Science and Technology                   | 12040052         | School/Tuition Fees      | -                              |
| Ministry of Education, Science and Technology                   | 12040058         | Stamp Duty Fees          | 15,448,200.00                  |
| Ministry of Education, Science and Technology                   | 12040302         | Feeding Fees             | 92,400,000.00                  |
| Ministry of Education, Science and Technology                   | 12040480         | Exam (Erc)               | 100,387,500.00                 |
| Ministry of Education, Science and Technology                   | 12040424         | Hostel Fees              | -                              |
| Ministry of Education, Science and Technology                   | 12040569         | Library Fees             | 30,896,400.00                  |
| Ministry of Education, Science and Technology                   | 12040570         | Games Fees               | 10,298,800.00                  |
| Ministry of Education, Science and Technology                   | 12040604         | Continuous Assessment    | 30,896,400.00                  |

**BREAKDOWN OF APPROVED REVENUE 2019**

| <b>ORGANIZATION NAME</b>                                 | <b>ECON CODE</b> | <b>REVENUE SOURCE</b>               | <b>2019 APPROVED ESTIMATES</b> |
|--|------------------|-------------------------------------|--------------------------------|
| Ministry of Education, Science and Technology            | 12040619         | I.D Cards and Badges Fees           | 10,298,800.00                  |
| Ministry of Education, Science and Technology            | 12040621         | Clubs and Societies Fees            | 5,149,400.00                   |
| Ministry of Education, Science and Technology            | 12040632         | Maintenance                         | 30,896,400.00                  |
| Ministry of Education, Science and Technology            | 12040633         | Utility                             | 15,448,200.00                  |
| Ministry of Education, Science and Technology            | 12040660         | Hoe, Cutlass & Broom Fees           | 10,298,800.00                  |
| Ministry of Education, Science and Technology            | 12040663         | File Jacket Fees                    | 10,298,800.00                  |
| Ministry of Education, Science and Technology            | 12040667         | Practical Materials Fees            | 46,344,600.00                  |
| <b>Ministry of Education, Science and Technology</b>     |                  | <b>Total</b>                        | <b>439,958,700.00</b>          |
| Ministry of Works, Housing &Transport Kaduna             | 12040041         | Laboratory Test Fees                | 4,400,000.00                   |
| Ministry of Works, Housing &Transport Kaduna             | 12040052         | Tuition Fees                        | 3,000,000.00                   |
| Ministry of Works, Housing &Transport Kaduna             | 12040015         | Trade Test/Workshop Insp.Fees       | 1,000,000.00                   |
| Ministry of Works, Housing &Transport Kaduna             | 12040611         | Mech/Elect. W/Shop Fees             | 1,000,000.00                   |
| Ministry of Works, Housing &Transport Kaduna             | 12040679         | Application of Bid Document         | 10,000,000.00                  |
| Ministry of Works, Housing &Transport Kaduna             | 12040610         | Wood Workshop Fees                  | 2,000,000.00                   |
| Ministry of Works, Housing &Transport Kaduna             | 12040612         | Vehicle Valuation Fees              | 450,000.00                     |
| Ministry of Works, Housing &Transport Kaduna             | 12040559         | Right of Way                        | 10,000,000.00                  |
| Ministry of Works, Housing &Transport Kaduna             | 12070131         | Earning From Public Toilet          | 1,440,000.00                   |
| <b>Ministry of Works, Housing &amp;Transport Kaduna</b>  |                  | <b>Total</b>                        | <b>33,290,000.00</b>           |
| Kaduna State College of Nursing and Midwifery, Kafanchan | 12040041         | Science Practical Fees              | 543,255.00                     |
| Kaduna State College of Nursing and Midwifery, Kafanchan | 12040052         | School/Tuition Fees                 | 25,465,422.00                  |
| Kaduna State College of Nursing and Midwifery, Kafanchan | 12040279         | Caution Fees (Non-Refundable)       | 524,431.00                     |
| Kaduna State College of Nursing and Midwifery, Kafanchan | 12040316         | Examination Fees                    | 2,085,236.00                   |
| Kaduna State College of Nursing and Midwifery, Kafanchan | 12040424         | Hostel Fees                         | 2,456,850.00                   |
| Kaduna State College of Nursing and Midwifery, Kafanchan | 12040426         | Result Verification Fees            | 576,322.00                     |
| Kaduna State College of Nursing and Midwifery, Kafanchan | 12040522         | Matriculation Fees                  | 467,500.00                     |
| Kaduna State College of Nursing and Midwifery, Kafanchan | 12040565         | Examination Fees : School Midwifery |                                |
| Kaduna State College of Nursing and Midwifery, Kafanchan | 12040569         | Library Fees                        | 524,548.00                     |
| Kaduna State College of Nursing and Midwifery, Kafanchan | 12040570         | Games Fees                          | 568,085.00                     |
| Kaduna State College of Nursing and Midwifery, Kafanchan | 12040619         | I.D Cards and Badges Fees           | 485,916.00                     |

**BREAKDOWN OF APPROVED REVENUE 2019**

| <b>ORGANIZATION NAME</b>  | <b>ECON CODE</b> | <b>REVENUE SOURCE</b>                      | <b>2019 APPROVED ESTIMATES</b> |
|---|------------------|--|--------------------------------|
| Kaduna State College of Nursing and Midwifery, Kafanchan        | 12040622         | Students Registration Fees (Undergraduate) | 464,475.00                     |
| Kaduna State College of Nursing and Midwifery, Kafanchan        | 12040630         | Uniform Fees                               | 1,024,520.00                   |
| Kaduna State College of Nursing and Midwifery, Kafanchan        | 12040631         | Testimonial Fees                           | 254,618.00                     |
| Kaduna State College of Nursing and Midwifery, Kafanchan        | 12070005         | Hiring of Conference Hall                  | 168,965.00                     |
| Kaduna State College of Nursing and Midwifery, Kafanchan        | 12090005         | Rent                                       | 275,500.00                     |
| <b>Kaduna State College of Nursing and Midwifery, Kafanchan</b> |                  | <b>Total</b>                               | <b>35,885,643.00</b>           |
| Kaduna State College of Education, Gidan Waya                   | 12040017         | Contractors Registration                   | 535,500.00                     |
| Kaduna State College of Education, Gidan Waya                   | 12040040         | Medical Fees                               | 7,254,954.00                   |
| Kaduna State College of Education, Gidan Waya                   | 12040041         | Science Practical Fees                     | 15,153,579.00                  |
| Kaduna State College of Education, Gidan Waya                   | 12040052         | School/Tuition Fees (Non-Indigenes)        | 4,557,105.00                   |
| Kaduna State College of Education, Gidan Waya                   | 12040274         | Students Registration Charges              | 35,242,861.50                  |
| Kaduna State College of Education, Gidan Waya                   | 12040279         | Caution Fees (Non-Refundable)              | 14,509,908.00                  |
| Kaduna State College of Education, Gidan Waya                   | 12040316         | Examination Fees                           | 29,019,816.00                  |
| Kaduna State College of Education, Gidan Waya                   | 12040477         | Result (Certificate/Transcript) Charges    | 21,420,000.00                  |
| Kaduna State College of Education, Gidan Waya                   | 12040515         | Statement of Result Charges                | 14,509,908.00                  |
| Kaduna State College of Education, Gidan Waya                   | 12040424         | Hostel Fees                                | 3,357,585.00                   |
| Kaduna State College of Education, Gidan Waya                   | 12040570         | Games Fees                                 | 7,254,954.00                   |
| Kaduna State College of Education, Gidan Waya                   | 12040586         | Student Hand Book                          | 1,285,200.00                   |
| Kaduna State College of Education, Gidan Waya                   | 12040617         | Internet Connectivity                      | 14,509,908.00                  |
| Kaduna State College of Education, Gidan Waya                   | 12040618         | Admission Letter Fees                      | 4,446,792.00                   |
| Kaduna State College of Education, Gidan Waya                   | 12040619         | I.D Cards and Badges Fees                  | 1,111,698.00                   |
| Kaduna State College of Education, Gidan Waya                   | 12040628         | Staff School Fees                          | 8,723,295.00                   |
| Kaduna State College of Education, Gidan Waya                   | 12040632         | Maintenance Charges                        | 29,472,339.00                  |
| Kaduna State College of Education, Gidan Waya                   | 12040636         | Siwes/Field Trip/Itf                       | 2,184,840.00                   |
| Kaduna State College of Education, Gidan Waya                   | 12040641         | Promotion Exams Fees                       | 9,521,190.00                   |
| Kaduna State College of Education, Gidan Waya                   | 12040688         | B.Ed Programme Fees                        | 121,945,987.80                 |
| Kaduna State College of Education, Gidan Waya                   | 12060001         | Sales of Journals & Publications           | 3,335,094.00                   |
| Kaduna State College of Education, Gidan Waya                   | 12070001         | Consultancy Services                       | 16,065,000.00                  |
| Kaduna State College of Education, Gidan Waya                   | 12080001         | Rent On Govt. Quarters                     | 934,983.00                     |

**BREAKDOWN OF APPROVED REVENUE 2019**

| <b>ORGANIZATION NAME</b>                             | <b>ECON CODE</b> | <b>REVENUE SOURCE</b>                             | <b>2019 APPROVED ESTIMATES</b> |
|--|------------------|---|--------------------------------|
| Kaduna State College of Education, Gidan Waya        | 12150012         | Teaching Practice Fees                            | 4,524,975.00                   |
| <b>Kaduna State College of Education, Gidan Waya</b> |                  | <b>Total</b>                                      | <b>370,877,472.30</b>          |
| Ministry of Water Resources                          | 12040017         | Contractors Registration                          | 155,000.00                     |
| Ministry of Water Resources                          | 12040146         | Registration of Drilling Companies In The State   | 600,000.00                     |
| Ministry of Water Resources                          | 12040147         | Renewal of Drilling Companies In The State        | 1,700,000.00                   |
| Ministry of Water Resources                          | 12040149         | Water Analysis Fees                               | 600,000.00                     |
| <b>Ministry of Water Resources</b>                   |                  | <b>Total</b>                                      | <b>3,055,000.00</b>            |
| Kaduna State Scholarship Board                       | 12080013         | Rent of Shops                                     | 300,000.00                     |
| <b>Kaduna State Scholarship Board</b>                |                  | <b>Total</b>                                      | <b>300,000.00</b>              |
| Ministry of Health & Human Services                  | 12040043         | Birth & Death Registration Fees                   | 2,323,442.00                   |
| Ministry of Health & Human Services                  | 12060172         | In -Patient Records                               | 19,755,553.84                  |
| Ministry of Health & Human Services                  | 12040527         | Medical Certificate Fitness Fees                  | 2,758,437.00                   |
| Ministry of Health & Human Services                  | 12040410         | X - Ray Services Fees                             | 4,404,496.80                   |
| Ministry of Health & Human Services                  | 12040303         | Ultra Sound Fees                                  | 4,410,619.40                   |
| Ministry of Health & Human Services                  | 12040579         | Theater Services Fees                             | 47,701,517.82                  |
| Ministry of Health & Human Services                  | 12040317         | Mortuary/ Storage Fees                            | 4,037,528.00                   |
| Ministry of Health & Human Services                  | 12040496         | Physio/Photo Therapy                              | 272,734.00                     |
| Ministry of Health & Human Services                  | 12040431         | Dental Charges                                    | 13,672,879.00                  |
| Ministry of Health & Human Services                  | 12040495         | National Health Insurance Scheme                  | 24,901,025.60                  |
| Ministry of Health & Human Services                  | 12040440         | Eye Clinic Fees                                   | 15,406,610.56                  |
| Ministry of Health & Human Services                  | 12040497         | Ear Nose & Throat                                 | 1,837,869.00                   |
| Ministry of Health & Human Services                  | 12060171         | Out - Patient Record/Card Sales                   | 38,089,202.80                  |
| Ministry of Health & Human Services                  | 12040307         | Pharmacy Stores/Patent Medicine Registration Fees | 350,900.00                     |
| Ministry of Health & Human Services                  | 12040308         | Private Health Establishment Renewal Fees         | 7,506,840.00                   |
| Ministry of Health & Human Services                  | 12040050         | School Inspection Certificate Fees                | 100,000.00                     |

**BREAKDOWN OF APPROVED REVENUE 2019**

| <b>ORGANIZATION NAME</b>                       | <b>ECON CODE</b> | <b>REVENUE SOURCE</b>              | <b>2019 APPROVED ESTIMATES</b> |
|--|------------------|------------------------------------|--------------------------------|
| Ministry of Health & Human Services            | 12020036         | Health Facilities Licenses         | 1,863,400.00                   |
| Ministry of Health & Human Services            |                  | Ethical Clearance Fees             | 200,000.00                     |
| <b>Ministry of Health &amp; Human Services</b> |                  | <b>Total</b>                       | <b>189,593,055.82</b>          |
| Kaduna Internal Revenue Services (KADIRS)      | 12011007         | Capital Gains Tax                  | 300,583,372.30                 |
| Kaduna Internal Revenue Services (KADIRS)      | 12010106         | Direct Assessment                  | 1,102,418,069.47               |
| Kaduna Internal Revenue Services (KADIRS)      | 12010103         | PAYE Local Govt.                   | 253,581,164.26                 |
| Kaduna Internal Revenue Services (KADIRS)      | 12010102         | PAYE State                         | 1,118,318,837.07               |
| Kaduna Internal Revenue Services (KADIRS)      | 12010101         | PAYE Federal                       | 5,316,576,989.12               |
| Kaduna Internal Revenue Services (KADIRS)      | 12010105         | PAYE Others                        | 4,707,363,575.86               |
| Kaduna Internal Revenue Services (KADIRS)      | 12020109         | Tax Audit Arreas                   | 5,555,673,284.45               |
| Kaduna Internal Revenue Services (KADIRS)      | 12010110         | Wht On Commission                  | 60,768,180.05                  |
| Kaduna Internal Revenue Services (KADIRS)      | 12010112         | Wht On Consultancy                 | 41,064,055.54                  |
| Kaduna Internal Revenue Services (KADIRS)      | 12010111         | Wht On Contract                    | 967,997,032.94                 |
| Kaduna Internal Revenue Services (KADIRS)      | 12010113         | Wht On Director's Fees             | 45,281,478.74                  |
| Kaduna Internal Revenue Services (KADIRS)      | 12010114         | Wht On Dividend                    | 374,115,128.72                 |
| Kaduna Internal Revenue Services (KADIRS)      | 12010117         | Wht On Rent                        | 65,684,307.38                  |
| Kaduna Internal Revenue Services (KADIRS)      | 12010116         | Wht On Bank Interest               | 500,918,741.26                 |
| Kaduna Internal Revenue Services (KADIRS)      | 12021377         | Stamp Duty Fees                    | 600,339,060.00                 |
| Kaduna Internal Revenue Services (KADIRS)      | 12020133         | Driver License (Encl)              | 615,700,000.00                 |
| Kaduna Internal Revenue Services (KADIRS)      | 12021316         | Learners Permit                    | 11,250,000.00                  |
| Kaduna Internal Revenue Services (KADIRS)      | 12020140         | Motor Cycle Number Plate           | 24,000,000.00                  |
| Kaduna Internal Revenue Services (KADIRS)      | 12020132         | Motor Vehicle Licenses             | 475,000,000.00                 |
| Kaduna Internal Revenue Services (KADIRS)      | 12020141         | Motor Vehicle Number Plate         | 179,040,000.00                 |
| Kaduna Internal Revenue Services (KADIRS)      | 12020445         | Change of Ownership Fees           | 4,005,000.00                   |
| Kaduna Internal Revenue Services (KADIRS)      | 12021325         | Motor Vehicle Registration         | 47,300,000.00                  |
| Kaduna Internal Revenue Services (KADIRS)      | 12021347         | Motor Cycle Registration           | 20,000,000.00                  |
| Kaduna Internal Revenue Services (KADIRS)      | 12020640         | Vehicle Stickers                   | 1,750,000.00                   |
| Kaduna Internal Revenue Services (KADIRS)      | 12020630         | Sales of Motor Vehicle Reg.Booklet | 14,920,000.00                  |
| Kaduna Internal Revenue Services (KADIRS)      | 12020633         | Sales of Reflection Jackets        | 43,056,572.61                  |
| Kaduna Internal Revenue Services (KADIRS)      | 16000202         | Restaurant and Entertainment Tax   | 188,684,018.71                 |

**BREAKDOWN OF APPROVED REVENUE 2019**

| <b>ORGANIZATION NAME</b>                         | <b>ECON CODE</b> | <b>REVENUE SOURCE</b>                    | <b>2019 APPROVED ESTIMATES</b> |
|--|------------------|--|--------------------------------|
| Kaduna Internal Revenue Services (KADIRS)        | 12040048         | Development Levy                         | 365,397,007.33                 |
| <b>Kaduna Internal Revenue Services (KADIRS)</b> |                  | <b>Total</b>                             | <b>23,000,785,875.79</b>       |
| Barau Dikko Teaching Hospital, Kaduna            | 12040041         | Science Practical Fees                   | 54,586,553.68                  |
| Barau Dikko Teaching Hospital, Kaduna            | 12040043         | Birth & Death Registration Fees          | 402,000.00                     |
| Barau Dikko Teaching Hospital, Kaduna            | 12040310         | Drug and Dressing Material Fees          | 143,802,810.36                 |
| Barau Dikko Teaching Hospital, Kaduna            | 12040317         | Mortuary Storage Fees                    | 2,161,060.00                   |
| Barau Dikko Teaching Hospital, Kaduna            | 12040410         | X-Ray Services Fees                      | 9,075,540.00                   |
| Barau Dikko Teaching Hospital, Kaduna            | 12040431         | Dental Charges                           | 1,332,000.00                   |
| Barau Dikko Teaching Hospital, Kaduna            | 12040440         | Eye Clinic Fees                          | 1,554,608.00                   |
| Barau Dikko Teaching Hospital, Kaduna            | 12040495         | National Health Insurance Schemes (NHIS) | 8,746,875.03                   |
| Barau Dikko Teaching Hospital, Kaduna            | 12040496         | Physio/Phototherapy                      | 5,595,740.00                   |
| Barau Dikko Teaching Hospital, Kaduna            | 12040497         | Ear, Nose and Throat                     | 747,600.00                     |
| Barau Dikko Teaching Hospital, Kaduna            | 12040579         | Theatre Services Fees                    | 16,229,395.13                  |
| Barau Dikko Teaching Hospital, Kaduna            | 12040607         | Dialysis Services Fees                   | 6,055,320.00                   |
| Barau Dikko Teaching Hospital, Kaduna            | 12060171         | Out-Patient Record/Sales                 | 11,633,760.00                  |
| Barau Dikko Teaching Hospital, Kaduna            | 12060172         | In-Patient Card                          | 11,248,080.00                  |
| <b>Barau Dikko Teaching Hospital, Kaduna</b>     |                  | <b>Total</b>                             | <b>273,171,342.20</b>          |
| Ministry of Finance                              | 12040151         | Contract Registration                    | 10,000,000.00                  |
| Ministry of Finance                              | 12040017         | Renewal Fees                             | 12,000,000.00                  |
| Ministry of Finance                              | 12040540         | Non Refundable Tender Fees               | 150,000,000.00                 |
| Ministry of Finance                              | 12110002         | Dividend On Investment                   | 17,000,000.00                  |
| Ministry of Finance                              | 12060029         | Sales of Obsolete Stores                 | 288,750.00                     |
| Ministry of Finance                              | 12060004         | Sales of Condemned Plant and Vehicles    | 18,480,000.00                  |
| Ministry of Finance                              | 12080021         | Rent of Government Properties (Lag/Abj)  | 25,000,000.00                  |
| Ministry of Finance                              | 12080013         | Rent of Shops                            | 220,000,000.00                 |
| Ministry of Finance                              | 12120001         | Interest On Bank Deposit                 | 1,000,000,000.00               |
| Ministry of Finance                              | 12140001         | Refund of Over Payment Received          | 20,000,000.00                  |

**BREAKDOWN OF APPROVED REVENUE 2019**

| <b>ORGANIZATION NAME</b>                              | <b>ECON CODE</b> | <b>REVENUE SOURCE</b>                               | <b>2019 APPROVED ESTIMATES</b> |
|---|------------------|---|--------------------------------|
| Ministry of Finance                                   | 12040541         | Revenue From Markets Dev.Co                         | 277,054,193.76                 |
| Ministry of Finance                                   | 12140002         | Recovery of Public Fund                             | 50,000,000.00                  |
| Ministry of Finance                                   | 12040047         | Land Use Charge                                     | 1,000,000,000.00               |
| <b>Ministry of Finance</b>                            |                  | <b>Total</b>  | <b>2,799,822,943.76</b>        |
| Ministry of Youth Sport and Culture                   | 12040183         | Registration of Associations                        | 1,500,000.00                   |
| Ministry of Youth Sport and Culture                   | 12040184         | Renewal Fees of Associations                        | 1,850,000.00                   |
| Ministry of Youth Sport and Culture                   | 12040401         | Registration of Artists                             | 250,000.00                     |
| Ministry of Youth Sport and Culture                   | 12070008         | Hall Hire   | -                              |
| Ministry of Youth Sport and Culture                   | 12070051         | Hiring of Stadia                                    | 1,200,000.00                   |
| Ministry of Youth Sport and Culture                   | 12070069         | Hiring of Facilities                                | 18,000,000.00                  |
| Ministry of Youth Sport and Culture                   | 12070089         | Cultural Troupe (Bazobe)                            | 500,000.00                     |
| <b>Ministry of Youth Sport and Culture</b>            |                  | <b>Total</b>  | <b>23,300,000.00</b>           |
| Kaduna State College of Midwifery, Tudun Wada, Kaduna | 12040027         | Non Refundable Tender Fees                          | 300,000.00                     |
| Kaduna State College of Midwifery, Tudun Wada, Kaduna | 12040052         | School/Tuition Fees                                 | 9,300,000.00                   |
| Kaduna State College of Midwifery, Tudun Wada, Kaduna | 12040619         | I.D Cards and Badges Fees                           | 760,000.00                     |
| Kaduna State College of Midwifery, Tudun Wada, Kaduna | 12040206         | Rural Experience Fees                               | 1,000,000.00                   |
| Kaduna State College of Midwifery, Tudun Wada, Kaduna | 12040316         | Examination Fees                                    | 350,000.00                     |
| Kaduna State College of Midwifery, Tudun Wada, Kaduna | 12040522         | Matriculation Fees                                  | 456,000.00                     |
| Kaduna State College of Midwifery, Tudun Wada, Kaduna | 12040424         | Hostel Fees   | 1,500,000.00                   |
| Kaduna State College of Midwifery, Tudun Wada, Kaduna | 12040569         | Library Fees  | 456,000.00                     |
| Kaduna State College of Midwifery, Tudun Wada, Kaduna | 12040570         | Games Fees  | 304,000.00                     |
| Kaduna State College of Midwifery, Tudun Wada, Kaduna | 12040586         | Student Hand Book                                   | 1,064,000.00                   |
| Kaduna State College of Midwifery, Tudun Wada, Kaduna | 12040618         | Admission Letter Fees                               | 166,500.00                     |
| Kaduna State College of Midwifery, Tudun Wada, Kaduna | 12040622         | Students Registration Fees                          | 456,000.00                     |
| Kaduna State College of Midwifery, Tudun Wada, Kaduna | 12040626         | Practical Supervision Fees                          | 456,000.00                     |
| Kaduna State College of Midwifery, Tudun Wada, Kaduna | 12040653         | Medical Lab. Service Fees                           | 760,000.00                     |
| Kaduna State College of Midwifery, Tudun Wada, Kaduna | 12060117         | Record of Practical Experience &Clinical Experience | 456,000.00                     |
| Kaduna State College of Midwifery, Tudun Wada, Kaduna | 12060123         | Log Book Fees                                       |                                |
| Kaduna State College of Midwifery, Tudun Wada, Kaduna | 12060175         | Practical Procedure Booklet                         | 760,000.00                     |

**BREAKDOWN OF APPROVED REVENUE 2019**

| <b>ORGANIZATION NAME</b>                                     | <b>ECON CODE</b> | <b>REVENUE SOURCE</b>                              | <b>2019 APPROVED ESTIMATES</b> |
|--|------------------|--|--------------------------------|
| Kaduna State College of Midwifery, Tudun Wada, Kaduna        | 12070007         | Cyber Café Fees                                    |                                |
| Kaduna State College of Midwifery, Tudun Wada, Kaduna        | 12070104         | Environmental Health Service                       | 456,000.00                     |
| Kaduna State College of Midwifery, Tudun Wada, Kaduna        | 12080015         | Shop Spaces  | 400,000.00                     |
| Kaduna State College of Midwifery, Tudun Wada, Kaduna        | 12090005         | Leasing/Rent of Govt. Property                     | 300,000.00                     |
| <b>Kaduna State College of Midwifery, Tudun Wada, Kaduna</b> |                  | <b>Total</b>                                       | <b>19,700,500.00</b>           |
| Ministry of Rural and Community Development                  | 12040153         | Registration of Community Development Associations | 2,050,000.00                   |
| Ministry of Rural and Community Development                  | 12040362         | Cooperative Society Audit & Surpervision Fees      | 1,000,000.00                   |
| Ministry of Rural and Community Development                  | 12040369         | Registration Fees For Cooperative Societies        | 2,500,000.00                   |
| <b>Ministry of Rural and Community Development</b>           |                  | <b>Total</b>                                       | <b>5,550,000.00</b>            |
| Kaduna State Management Project (FMP)                        | 12060032         | Sales From Fruit Tree Seedling                     | 1,500,000.00                   |
| Kaduna State Management Project (FMP)                        | 12060163         | Sales of Firewood                                  | 500,000.00                     |
| Kaduna State Management Project (FMP)                        | 12060066         | Sales of Other Forest Produce                      | 5,000,000.00                   |
| Kaduna State Management Project (FMP)                        | 12080016         | Rent On Govt Space, Food Seller                    | 300,000.00                     |
| <b>Kaduna State Management Project (FMP)</b>                 |                  | <b>Total</b>                                       | <b>7,300,000.00</b>            |
| Kaduna State Muslim Pilgrims Welfare Board                   | 12040020         | Pilgrims Administrative Charges                    | -                              |
| Kaduna State Muslim Pilgrims Welfare Board                   | 12040090         | Admin Charges                                      | 18,000,000.00                  |
| Kaduna State Muslim Pilgrims Welfare Board                   | 12060164         | Sales of Forms                                     | 3,000,000.00                   |
| Kaduna State Muslim Pilgrims Welfare Board                   | 12080001         | Rent On Government Quarters                        | 80,000.00                      |
| Kaduna State Muslim Pilgrims Welfare Board                   | 12080003         | Rent From Food Sellers                             | 500,000.00                     |
| Kaduna State Muslim Pilgrims Welfare Board                   | 12080013         | Rent of Shops                                      | 500,000.00                     |
| Kaduna State Muslim Pilgrims Welfare Board                   | 12080016         | Rent On Govt/Shops Space and Food Sellers          | -                              |
| Kaduna State Muslim Pilgrims Welfare Board                   | 12090005         | Lease Fees (Gate Ticket Taking)                    | 500,000.00                     |
| Kaduna State Muslim Pilgrims Welfare Board                   | 12120001         | Interest On Bank Deposit                           | 50,000,000.00                  |
| <b>Kaduna State Muslim Pilgrims Welfare Board</b>            |                  | <b>Total</b>                                       | <b>72,580,000.00</b>           |
| Kaduna State Christain Pilgrims Welfare Board                | 12040090         | Admin Charges                                      | 250,000.00                     |
| Kaduna State Christain Pilgrims Welfare Board                | 12060146         | Sales of Pools Agent Forms                         | 250,000.00                     |

**BREAKDOWN OF APPROVED REVENUE 2019**

| <b>ORGANIZATION NAME</b>                             | <b>ECON CODE</b> | <b>REVENUE SOURCE</b>     | <b>2019 APPROVED ESTIMATES</b> |
|--|------------------|---------------------------|--------------------------------|
| <b>Kaduna State Christain Pilgrims Welfare Board</b> |                  | <b>Total</b>              | <b>500,000.00</b>              |
| Government Girls College Zonkwa                      | 12040040         | Medical Fees              | 135,300.00                     |
| Government Girls College Zonkwa                      | 12040041         | Science Practical Fees    | 202,950.00                     |
| Government Girls College Zonkwa                      | 12040058         | Stamp Duty Fees .         | 67,500.00                      |
| Government Girls College Zonkwa                      | 12040302         | Feeding Fees              | 9,471,000.00                   |
| Government Girls College Zonkwa                      | 12040569         | Library Books             | 135,300.00                     |
| Government Girls College Zonkwa                      | 12040570         | Games Fees                | 135,300.00                     |
| Government Girls College Zonkwa                      | 12040604         | Continous Assessment Fees | 135,300.00                     |
| Government Girls College Zonkwa                      | 12040619         | I.D Cards and Badges Fees | 45,100.00                      |
| Government Girls College Zonkwa                      | 12040621         | Clubs and Societies Fees  | 67,650.00                      |
| Government Girls College Zonkwa                      | 12040633         | Utility                   | 67,650.00                      |
| Government Girls College Zonkwa                      | 12040660         | Hoe, Cutlass & Broom Fees | 22,550.00                      |
| Government Girls College Zonkwa                      | 12040663         | File Jacket Fees          | 45,100.00                      |
| <b>Government Girls College Zonkwa</b>               |                  | <b>Total</b>              | <b>10,530,700.00</b>           |
| Rimi College, Kaduna                                 | 12040040         | Medical Fees              | 204,000.00                     |
| Rimi College, Kaduna                                 | 12040041         | Science Practical Fees    | 306,000.00                     |
| Rimi College, Kaduna                                 | 12040058         | Stamp Duty Fees           | 102,000.00                     |
| Rimi College, Kaduna                                 | 12040569         | Library Fees              | 204,000.00                     |
| Rimi College, Kaduna                                 | 12040570         | Games Fees                | 27,000.00                      |
| Rimi College, Kaduna                                 | 12040604         | Continous Assessment Fees | 204,000.00                     |
| Rimi College, Kaduna                                 | 12040619         | I.D Cards and Badges Fees | 95,000.00                      |
| Rimi College, Kaduna                                 | 12040621         | Clubs and Societies Fees  | 13,500.00                      |
| Rimi College, Kaduna                                 | 12040632         | Maintenance               | 204,000.00                     |
| Rimi College, Kaduna                                 | 12040633         | Utility                   | 102,000.00                     |
| Rimi College, Kaduna                                 | 12040660         | Hoe, Cutlass & Broom Fees | 27,000.00                      |
| Rimi College, Kaduna                                 | 12040663         | File Jacket Fees          | 27,000.00                      |
| <b>Rimi College, Kaduna</b>                          |                  | <b>Total</b>              | <b>1,515,500.00</b>            |
| GSSS Kwoi  | 12040040         | Medical Fees              | 300,000.00                     |
| GSSS Kwoi  | 12040041         | Science Practical Fees    | 300,000.00                     |
| GSSS Kwoi  | 12040058         | Stamp Duty Fees           | 150,000.00                     |

**BREAKDOWN OF APPROVED REVENUE 2019**

| <b>ORGANIZATION NAME</b>  | <b>ECON CODE</b> | <b>REVENUE SOURCE</b>     | <b>2019 APPROVED ESTIMATES</b> |
|---------------------------|------------------|---------------------------|--------------------------------|
| GSSS Kwoi                 | 12040532         | Boarding Fees             | 21,000,000.00                  |
| GSSS Kwoi                 | 12040569         | Library Fees              | 300,000.00                     |
| GSSS Kwoi                 | 12040570         | Games Fees                | 150,000.00                     |
| GSSS Kwoi                 | 12040604         | Continous Assessment Fees | 300,000.00                     |
| GSSS Kwoi                 | 12040621         | Clubs and Societies Fees  | 300,000.00                     |
| GSSS Kwoi                 | 12040632         | Maintenance               | 300,000.00                     |
| GSSS Kwoi                 | 12040633         | Utility                   | 150,000.00                     |
| <b>GSSS Kwoi</b>          |                  | <b>Total</b>              | <b>23,250,000.00</b>           |
| GSS Birnin Gwari          | 12040040         | Medical Fees              | 120,000.00                     |
| GSS Birnin Gwari          | 12040041         | Science Practical Fees    | 180,000.00                     |
| GSS Birnin Gwari          | 12040058         | Stamp Duty Fees           | 60,000.00                      |
| GSS Birnin Gwari          | 12040532         | Boarding Fees             | 8,400,000.00                   |
| GSS Birnin Gwari          | 12040569         | Library Fees              | 120,000.00                     |
| GSS Birnin Gwari          | 12040570         | Games Fees                | 40,000.00                      |
| GSS Birnin Gwari          | 12040604         | Continous Assessment Fees | 120,000.00                     |
| GSS Birnin Gwari          | 12040619         | I.D Cards and Badges Fees | 15,000.00                      |
| GSS Birnin Gwari          | 12040621         | Clubs and Societies Fees  | 20,000.00                      |
| GSS Birnin Gwari          | 12040632         | Maintenance               | 120,000.00                     |
| GSS Birnin Gwari          | 12040633         | Utility                   | 60,000.00                      |
| GSS Birnin Gwari          | 12040660         | Hoe, Cutlass & Broom Fees | 15,000.00                      |
| GSS Birnin Gwari          | 12040663         | File Jacket Fees          | 15,000.00                      |
| <b>GSS Birnin Gwari</b>   |                  | <b>Total</b>              | <b>9,285,000.00</b>            |
| Government College Kagoro | 12040632         | Maintenance Fees          | 130,000.00                     |
| Government College Kagoro | 12040604         | Continous Assessment Fees | 130,000.00                     |
| Government College Kagoro | 12040041         | Science Practical Fees    | 195,000.00                     |
| Government College Kagoro | 12040633         | Utility Fees              | 65,000.00                      |
| Government College Kagoro | 12040569         | Library                   | 130,000.00                     |
| Government College Kagoro | 12040532         | Student Boarding Fees     | 9,100,000.00                   |
| Government College Kagoro | 12040570         | Games Fees                | 65,000.00                      |
| Government College Kagoro | 12040040         | Medication Fees           | 130,000.00                     |

**BREAKDOWN OF APPROVED REVENUE 2019**

| <b>ORGANIZATION NAME</b>                                      | <b>ECON CODE</b> | <b>REVENUE SOURCE</b>     | <b>2019 APPROVED ESTIMATES</b> |
|---|------------------|---------------------------|--------------------------------|
| Government College Kagoro                                     | 12040621         | Clubs and Societies Fees  | 65,000.00                      |
| Government College Kagoro                                     | 12040058         | Stamp Duty                | 65,000.00                      |
| Government College Kagoro                                     | 12040619         | I.D Cards and Badges Fees | 20,000.00                      |
| Government College Kagoro                                     | 12040663         | File Jacket Fees          | 20,000.00                      |
| Government College Kagoro                                     | 12040660         | Hoe, Cutlass & Broom Fees | 20,000.00                      |
| <b>Government College Kagoro</b>                              |                  | <b>Total</b>              | <b>10,135,000.00</b>           |
| GGSS Soba   | 517055011        | Medical Fees              | 204,000.00                     |
| GGSS Soba   | 517055011        | Laboratory Fees           | 306,000.00                     |
| GGSS Soba   | 517055011        | Boarding Fees             | 14,280,000.00                  |
| GGSS Soba   | 517055011        | Library Fees              | 204,000.00                     |
| GGSS Soba   | 517055011        | Games Fees                | 102,000.00                     |
| GGSS Soba   | 12040604         | Continous Assessment Fees | 204,000.00                     |
| GGSS Soba   | 12040619         | I.D Cards and Badges Fees | 136,000.00                     |
| GGSS Soba   | 12040621         | Clubs and Societies Fees  | 34,000.00                      |
| GGSS Soba   | 517055011        | Maintenance Fees          | 204,000.00                     |
| GGSS Soba   | 517055011        | Utility Fees              | 102,000.00                     |
| GGSS Soba   | 12040660         | Hoe, Cutlass & Broom Fees | 102,000.00                     |
| GGSS Soba   | 517055011        | Stamp Duty Fees           |                                |
| GGSS Soba   | 12040663         | File Jacket Fees          | 102,000.00                     |
| <b>GGSS Soba</b>  |                  | <b>Total</b>              | <b>15,980,000.00</b>           |
| Shehu Idris College of Health Sciences and Technology Makarfi | 12040618         | Admission Letter Fees     | 900,000.00                     |
| Shehu Idris College of Health Sciences and Technology Makarfi | 12040424         | Student Boarding Fees     | 8,360,000.00                   |
| Shehu Idris College of Health Sciences and Technology Makarfi | 12040621         | Clubs and Societies Fees  | 1,803,500.00                   |
| Shehu Idris College of Health Sciences and Technology Makarfi | 12104028         | Consultancy Services Fees | 5,000,000.00                   |
| Shehu Idris College of Health Sciences and Technology Makarfi | 12040620         | External Examination Fees | 42,653,000.00                  |
| Shehu Idris College of Health Sciences and Technology Makarfi | 12040316         | Internal Examination Fees | 7,747,500.00                   |
| Shehu Idris College of Health Sciences and Technology Makarfi | 12040570         | Games Fees                | 5,165,000.00                   |
| Shehu Idris College of Health Sciences and Technology Makarfi | 12040619         | I.D Cards and Badges Fees | 1,665,000.00                   |
| Shehu Idris College of Health Sciences and Technology Makarfi | 12040171         | Indexing Fees             | 22,870,000.00                  |
| Shehu Idris College of Health Sciences and Technology Makarfi | 12040582         | Library Fees              | 5,165,000.00                   |

**BREAKDOWN OF APPROVED REVENUE 2019**

| <b>ORGANIZATION NAME</b>   | <b>ECON CODE</b> | <b>REVENUE SOURCE</b>                        | <b>2019 APPROVED ESTIMATES</b> |
|--|------------------|--|--------------------------------|
| Shehu Idris College of Health Sciences and Technology Makarfi        | 12104085         | Licensing                                    | 8,750,000.00                   |
| Shehu Idris College of Health Sciences and Technology Makarfi        | 12104086         | Log Book Fees                                | 5,250,000.00                   |
| Shehu Idris College of Health Sciences and Technology Makarfi        | 12040522         | Matriculation                                | 2,497,500.00                   |
| Shehu Idris College of Health Sciences and Technology Makarfi        | 12104107         | Practical Procedure Booklet                  | 8,750,000.00                   |
| Shehu Idris College of Health Sciences and Technology Makarfi        | 12040426         | Result Verification Fees                     | 4,162,500.00                   |
| Shehu Idris College of Health Sciences and Technology Makarfi        | 12040515         | Statement of Results Fees                    | 648,900.00                     |
| Shehu Idris College of Health Sciences and Technology Makarfi        | 12040622         | Student Registration Fees                    | 10,330,000.00                  |
| Shehu Idris College of Health Sciences and Technology Makarfi        | 12040586         | Training Booklet                             | 2,497,500.00                   |
| Shehu Idris College of Health Sciences and Technology Makarfi        | 12040630         | Uniform Fees                                 | 9,990,000.00                   |
| Shehu Idris College of Health Sciences and Technology Makarfi        | 12040052         | School Fees (Tuition)                        | 77,475,000.00                  |
| Shehu Idris College of Health Sciences and Technology Makarfi        | 12040041         | Medical Laboratory Services                  | 5,165,000.00                   |
| Shehu Idris College of Health Sciences and Technology Makarfi        | 12040030         | National Health Insurance Scheme (Nhis)      | 10,330,000.00                  |
| Shehu Idris College of Health Sciences and Technology Makarfi        | 12040019         | Standing Order Booklet                       | 275,000.00                     |
| Shehu Idris College of Health Sciences and Technology Makarfi        | 12040667         | College Practice Area                        | 5,000,000.00                   |
| <b>Shehu Idris College of Health Sciences and Technology Makarfi</b> |                  | <b>Total</b>                                 | <b>252,450,400.00</b>          |
| Office of The Auditor General (Local Governments)                    | 12040235         | Registration of External Auditors            | 350,000.00                     |
| Office of The Auditor General (Local Governments)                    | 12040340         | Renewal of Registration of External Auditors | 100,000.00                     |
| <b>Office of The Auditor General (Local Governments)</b>             |                  | <b>Total</b>                                 | <b>450,000.00</b>              |
| Rural Water Supply and Sanitation Agency (RUWASSA)                   | 12020028         | Borehole Drilling Licenses                   | 650,000.00                     |
| Rural Water Supply and Sanitation Agency (RUWASSA)                   | 12040645         | Borehole Drilling Fees                       | 6,138,084.48                   |
| <b>Rural Water Supply and Sanitation Agency (RUWASSA)</b>            |                  | <b>Total</b>                                 | <b>6,788,084.48</b>            |
| Ministry of Women affairs & Social Development                       | 1205049          | Social Home Corner                           | 3,400,000.00                   |
| Ministry of Women affairs & Social Development                       | 1206018          | Hiring of Shops                              | 16,000,000.00                  |
| <b>Ministry of Women affairs &amp; Social Development</b>            |                  | <b>Total</b>                                 | <b>19,400,000.00</b>           |
| Queen Amina College Kakuri Kaduna                                    | 12040552         | Boarding Fees                                | 23,730,000.00                  |
| Queen Amina College Kakuri Kaduna                                    | 12040520         | Games Fees                                   | 37,000.00                      |
| Queen Amina College Kakuri Kaduna                                    | 12040040         | Medical Fees                                 | 339,000.00                     |
| Queen Amina College Kakuri Kaduna                                    | 12040604         | Continous Assessment Fees                    | 339,000.00                     |

**BREAKDOWN OF APPROVED REVENUE 2019**

| <b>ORGANIZATION NAME</b>                   | <b>ECON CODE</b> | <b>REVENUE SOURCE</b>                            | <b>2019 APPROVED ESTIMATES</b> |
|--|------------------|--|--------------------------------|
| Queen Amina College Kakuri Kaduna          | 12040621         | Clubs and Societies Fees                         | 18,500.00                      |
| Queen Amina College Kakuri Kaduna          | 12040619         | I.D Cards and Badges Fees                        | 37,000.00                      |
| Queen Amina College Kakuri Kaduna          | 12040041         | Science Practical. Fees                          | 508,500.00                     |
| Queen Amina College Kakuri Kaduna          | 12040632         | Maintainance Fees                                | 339,000.00                     |
| Queen Amina College Kakuri Kaduna          | 12040569         | Examination /Library                             | 339,000.00                     |
| Queen Amina College Kakuri Kaduna          | 12040663         | File Jacket Fees                                 | 37,000.00                      |
| Queen Amina College Kakuri Kaduna          | 12040660         | Hoe, Cutlass & Broom Fees                        | 37,000.00                      |
| Queen Amina College Kakuri Kaduna          | 12040631         | Utility  | 169,500.00                     |
| Queen Amina College Kakuri Kaduna          | 12040058         | Stamp Duty                                       | 169,500.00                     |
| <b>Queen Amina College Kakuri Kaduna</b>   |                  | <b>Total</b>                                     | <b>26,100,000.00</b>           |
| Office of the State Auditor General        | 12040235         | Registration Fees                                | 300,000.00                     |
| Office of the State Auditor General        | 12040340         | Renewal Fees                                     | 1,150,000.00                   |
| <b>Office of the State Auditor General</b> |                  | <b>Total</b>                                     | <b>1,450,000.00</b>            |
| Kaduna State University (KASU)             | 12040017         | Contractors Registration                         | 150,000.00                     |
| Kaduna State University (KASU)             | 12040040         | Medical Fees                                     | 21,938,400.00                  |
| Kaduna State University (KASU)             | 12040041         | Science Practical Fees                           | 9,338,600.00                   |
| Kaduna State University (KASU)             | 12040052         | School/Tuition Fees                              | 110,837,221.00                 |
| Kaduna State University (KASU)             | 12040151         | Renewal Fees                                     | 150,000.00                     |
| Kaduna State University (KASU)             | 12040169         | Computer Training & Cyber Café Browsing Fees     | 2,500,000.00                   |
| Kaduna State University (KASU)             | 12040232         | Registration Fees - Consultants                  | 150,000.00                     |
| Kaduna State University (KASU)             | 12040274         | Registration Fees - General (Post Graduate)      | 360,125,000.00                 |
| Kaduna State University (KASU)             | 12040279         | Caution Fees (Non-Refundable)                    | 5,725,100.00                   |
| Kaduna State University (KASU)             | 12040298         | University Post Graduate Studies Processing Fees | 16,000,000.00                  |
| Kaduna State University (KASU)             | 12040316         | Examination Fees                                 | 18,599,650.00                  |
| Kaduna State University (KASU)             | 12040377         | Consultancy Services Fees                        | 13,500,000.00                  |
| Kaduna State University (KASU)             | 12040426         | Result Verification Fees                         | 5,725,100.00                   |
| Kaduna State University (KASU)             | 12040514         | Transcript                                       | 8,131,500.00                   |

**BREAKDOWN OF APPROVED REVENUE 2019**

| <b>ORGANIZATION NAME</b>                                      | <b>ECON CODE</b> | <b>REVENUE SOURCE</b>                         | <b>2019 APPROVED ESTIMATES</b> |
|---|------------------|---|--------------------------------|
| Kaduna State University (KASU)                                | 12040540         | Non Refundable Tender                         | 200,000.00                     |
| Kaduna State University (KASU)                                | 12040569         | Library Fees                                  | 17,599,650.00                  |
| Kaduna State University (KASU)                                | 12040570         | Games Fees                                    | 21,083,600.00                  |
| Kaduna State University (KASU)                                | 12040586         | Student Hand Book                             | 150,000.00                     |
| Kaduna State University (KASU)                                | 12040619         | I.D Cards and Badges Fees                     | 2,629,550.00                   |
| Kaduna State University (KASU)                                | 12040622         | Students Registration Fees (Undergraduate)    | 23,568,500.00                  |
| Kaduna State University (KASU)                                | 12040623         | Remedials/Preliminary Fees                    | 40,664,750.00                  |
| Kaduna State University (KASU)                                | 12040625         | E-Library                                     | 21,100,000.00                  |
| Kaduna State University (KASU)                                | 12040636         | SIWES /Field Trip/ITF                         | 5,500,000.00                   |
| Kaduna State University (KASU)                                | 12040690         | University UTME Screening Fees                | 23,000,000.00                  |
| Kaduna State University (KASU)                                | 12070001         | Earnings From Consultancy Services            | 15,000,000.00                  |
| Kaduna State University (KASU)                                | 12070130         | Hiring of Academic Gowns                      | 1,500,000.00                   |
| Kaduna State University (KASU)                                | 12080001         | Rent On Govt. (University) Quarters           | 6,200,000.00                   |
| Kaduna State University (KASU)                                | 12080004         | Hiring of Conference/Lecture Halls            | 850,000.00                     |
| Kaduna State University (KASU)                                | 12080013         | Rent of Shops                                 | 350,000.00                     |
| Kaduna State University (KASU)                                | 12080019         | Rent On University Property (Medical Hostels) | 3,800,000.00                   |
| <b>Kaduna State University (KASU)</b>                         |                  | <b>Total</b>                                  | <b>756,066,621.00</b>          |
| Kaduna State Environmental Protection Authority (KEPA)        | 12040017         | Contractors Registration                      | 5,000,000.00                   |
| Kaduna State Environmental Protection Authority (KEPA)        | 12040031         | Environment Impact Assessment                 | 50,000,000.00                  |
| Kaduna State Environmental Protection Authority (KEPA)        | 12040097         | Environment Stress Fees                       | 15,000,000.00                  |
| Kaduna State Environmental Protection Authority (KEPA)        | 12040664         | Gaseous Emission                              | 6,000,000.00                   |
| Kaduna State Environmental Protection Authority (KEPA)        | 12050027         | Sanitation Fines                              | 3,000,000.00                   |
| Kaduna State Environmental Protection Authority (KEPA)        | 12050032         | Stray Animals Fines                           | 500,000.00                     |
| Kaduna State Environmental Protection Authority (KEPA)        | 12070002         | Earning From Laboratory Services              | 6,000,000.00                   |
| Kaduna State Environmental Protection Authority (KEPA)        | 12070131         | Earning From Pit Toilets                      | 1,000,000.00                   |
| Kaduna State Environmental Protection Authority (KEPA)        | 12080004         | Hiring of Conference/Lecture Halls            | 700,000.00                     |
| Kaduna State Environmental Protection Authority (KEPA)        | 12090005         | Rent  | 2,000,000.00                   |
| <b>Kaduna State Environmental Protection Authority (KEPA)</b> |                  | <b>Total</b>                                  | <b>89,200,000.00</b>           |

**BREAKDOWN OF APPROVED REVENUE 2019**

| <b>ORGANIZATION NAME</b>                                | <b>ECON CODE</b> | <b>REVENUE SOURCE</b>                             | <b>2019 APPROVED ESTIMATES</b> |
|---|------------------|---|--------------------------------|
| State Independent Electoral Commission (SEICOM)         | 12040017         | Contract Registration Fees                        | 750,000.00                     |
| State Independent Electoral Commission (SEICOM)         | 12040106         | Others (Bye Elections)                            | 600,000.00                     |
| <b>State Independent Electoral Commission (SEICOM)</b>  |                  | <b>Total</b>                                      | <b>1,350,000.00</b>            |
| Sharia Court of Appeal Kaduna                           | 12040026         | Court Fees  | 4,000,000.00                   |
| Sharia Court of Appeal Kaduna                           | 12050001         | Court Fines                                       | 6,000,000.00                   |
| <b>Sharia Court of Appeal Kaduna</b>                    |                  | <b>Total</b>                                      | <b>10,000,000.00</b>           |
| Kaduna State Schools Quality Assurance Authority        | 12040274         | Registration Fees - General (Post Graduate Fees ) | 10,000,000.00                  |
| Kaduna State Schools Quality Assurance Authority        | 12040291         | Annual Renewal Fees For Institutions              | 80,000,000.00                  |
| <b>Kaduna State Schools Quality Assurance Authority</b> |                  | <b>Total</b>                                      | <b>90,000,000.00</b>           |
| High Court of Justice Kaduna                            | 12040026         | Court Fees  | 2,900,000.00                   |
| High Court of Justice Kaduna                            | 12040089         | Magistrate Court Fees                             | 2,050,000.00                   |
| High Court of Justice Kaduna                            | 12040283         | Probate Fees                                      | 4,050,000.00                   |
| High Court of Justice Kaduna                            | 12050001         | Magistrate Court Fines                            | 3,050,000.00                   |
| <b>High Court of Justice Kaduna</b>                     |                  | <b>Total</b>                                      | <b>12,050,000.00</b>           |
| Customary Court of Appeal Kaduna                        | 12040026         | Court Fees  | 2,600,000.00                   |
| Customary Court of Appeal Kaduna                        | 12040283         | Probate Fees                                      | 800,000.00                     |
| Customary Court of Appeal Kaduna                        | 12050001         | Magistrate Court Fines                            | 3,600,000.00                   |
| <b>Customary Court of Appeal Kaduna</b>                 |                  | <b>Total</b>                                      | <b>7,000,000.00</b>            |