

APPROPRIATION LAW, 2021

I assent this 26th day of January 2021



ABDULRAHMAN ABDULRAZAQ
Governor,
Kwara State of Nigeria.

Kwara State of Nigeria

Law No. 1 of 2021

A LAW TO MAKE APPROPRIATION FOR THE YEAR ENDING 31ST DECEMBER 2021

(1st January 2021)

Date of
Commencement.

The Kwara State House of Assembly enacts:

1. The sum of sixty-three billion, four hundred and eighteen million, one hundred and fifty-seven thousand, five hundred and eighty-nine naira only shall be appropriated from the Consolidated Revenue Fund for Recurrent Expenditure during the year ending 31st December 2021 for the services set out in the First Schedule.

N63,418,157,589
Recurrent
Expenditure.
2. The Sum of Six Billion, Seven Hundred and Thirteen Million, Twenty-Eight Thousand, One Hundred and Eighty-Five Naira only shall be appropriated from the Consolidated Revenue Fund for Public Debt Charges during the year ending 31st Day of December 2021 as set out in the Second Schedule.

N6,713,028,185
Public Debt
Charges.
3. The sum of thirty- six billion, seventeen million, forty-five thousand, one hundred and twenty-eight naira only (referred to as Recurrent Consolidated Revenue Surplus) shall be transferred from the Consolidated Revenue Fund to Capital Development Fund.

N36,017,045,128
Consolidated Revenue
Fund to Capital
Development Fund.
4. The sum of sixty-seven billion, five hundred and fifty-three million, seven hundred and twenty-nine thousand, seven hundred and seventy-six naira only shall be appropriated from the Consolidated Revenue Fund for Capital Expenditure during the year ending 31st December 2021 for the services set out in the Third Schedule.

N67,553,729, 776
Capital
Expenditure.
5. This Law may be cited as the Appropriation Law, 2021.

Citation.

FIRST SCHEDULE (SECTION 1)

RECURRENT EXPENDITURE

CODE	MINISTRY/DEPARTMENT/AGENCY	Not Exceeding
FUNCTIONAL CLASSIFICATION OF RECURRENT EXPENDITURE		N
70100	GENERAL PUBLIC SERVICES	
011100100100	Government House	3,310,510,688
011100100200	Office of the Deputy Governor	176,035,660
011101000100	Kwara State Public Procurement Agency	13,315,000
011101300100	Governor's Office	2,601,384,393
011101900100	Ministry of Special Duties	20,100,000
011103700100	Kwara State Muslim Pilgrims Welfare Board	2,450,103
011103800100	Kwara State Christian Pilgrims Welfare Board	2,162,388
011200300100	Kwara State House of Assembly	140,600,000
011200100100	Kwara State Assembly Management	1,958,273,394
011200400100	Kwara State House of Assembly Commission	106,588,280
012500100100	Office of the Head of Service	1,346,463,774
014000100100	State Auditor General	180,973,443
014000100200	Local Government Audit Department	106,883,577
014700100100	Civil Service Commission	80,907,606
014700100200	Local Government Service Commission	7,254,814
014800100100	State Independent Electoral Commission	13,208,364
21010103	Salaries and Allowance of Statutory Officer Holders	350,000,000
22060010	Salary of Board Members	80,000,000
22040104	Local Government Share of State IGR	969,942,612
22010101	Pensions and Gratuities	9,360,000,000
22090001	LGA's Salary Bailout	-
	Subtotal	20,827,054,096

025000100100	Fiscal Responsibility Commission	8,233,899
	Subtotal	16,699,922,342
70500	ENVIRONMENTAL PROTECTION	
053500100100	Ministry of Environment	493,144,199
053501600100	Kwara State Environmental Protection Agency	22,010,559
	Subtotal	515,154,758
70600	HOUSING AND COMMUNITY AMENITIES	
025200100100	Ministry of Water Resources	80,177,035
025210200100	Kwara State Water Corporation	447,788,876
025210300100	Kwara State Rural Water Supply and Sanitation Agency	7,174,734
026000100100	Kwara Geographical Information Service	114,527,379
	Subtotal	649,668,024
70700	HEALTH	
052100100100	Ministry of Health	3,349,624,415
052110200100	Kwara State Hospital Management Bureau	571,190,600
052100300100	Kwara State Primary Health Care Development Agency	128,146,831
052100200100	Kwara State Health Insurance Agency	80,387,126
	Subtotal	4,129,348,972
70800	RECREATION AND CULTURE	
053900100100	Ministry of Sports and Youth Development	254,856,452
053905100100	Kwara State Sports Commission	41,227,292
053905200100	Kwara United Football Club	565,504,832
055100100100	Ministry of Local Govt. & Chieftaincy Affairs and Community Development	238,690,041
	Subtotal	1,100,278,617

70200	DEFENCE	
70300	PUBLIC ORDER AND SAFETY	
031801100100	Judicial Service Commission	47,827,551
032600100100	Ministry of Justice	393,218,950
032605100100	High Court of Justice	907,778,756
032605300100	Sharia Court of Appeal	354,334,723
	Subtotal	1,703,159,980
70400	ECONOMIC AFFAIRS	
012300100100	Ministry of Communications	187,074,420
012300300100	Kwara State Television Service	101,324,991
012300400100	Kwara State Broadcasting Corporation	216,182,187
012301300100	Kwara State Printing and Publishing Corporation (Herald)	83,261,975
023600400100	Kwara State Council for Art and Culture	52,727,716
021500100100	Ministry of Agriculture and Rural Development	393,559,563
021510200100	Kwara State Agricultural Development Project	16,351,120
021510600100	Kwara State Fadama Development Project	2,400,000
022000100100	Ministry of Finance and Planning	8,224,748,105
2204000	State Support Grants and Contributions	-
022000800100	Kwara State Internal Revenue Service (KWIRS)	5,954,830,990
022200100100	Ministry of Enterprise	307,293,119
023100100100	Ministry of Energy	315,648,477
023100300100	Kwara State Rural Electrification Board (REB)	55,173,322
023400100100	Ministry of Works and Transport	451,009,301
023401100100	Kwara State Road Traffic Management Authority	114,458,337
025301000100	Kwara State Housing Corporation	5,442,676
023400200100	Office of the Surveyor General	39,818,988
023800400100	Bureau of Statistics	170,383,156

70900	EDUCATION	
051700100100	Ministry of Education and Human Capital Development	801,203,680
051701000100	Agency for Mass Education	50,787,772
051705400100	Teaching Service Commission	6,161,628,686
051700300100	Kwara State Universal Basic Education	193,142,015
051700200100	Ministry of Tertiary Education, Science and Technology	194,253,925
051701900100	Kwara State College of Education, Oro.	653,498,474
051701900200	Kwara State College of Education, Ilorin.	773,444,568
051701800100	Kwara State Polytechnic, Ilorin.	2,261,725,406
051701900300	Kwara State College of Education (T) Lafiagi	451,532,491
032600600100	Kwara State College of Arabic and Islamic Studies	274,951,559
051702100100	Kwara State University, Malete	4,700,264,840
051701700100	Kwara State College of Health Technology, Offa.	297,878,075
052110400100	Kwara State College of Nursing & Midwifery, Ilorin.	94,109,528
052110400200	Kwara State College of Nursing, Oke-ode	85,324,521
051705600100	Scholarship Board	3,768,019
051702200100	International Aviation College, Ilorin	357,957,480
051705500100	International Vocational Technical Entrepreneurship College (IVTEC)	292,784,988
	Subtotal	17,648,256,027
71000	SOCIAL PROTECTION	
051400100100	Ministry Women Affairs and Social Development	145,314,773
	Subtotal	145,314,773
	TOTAL	63,418,157,589

THIRD SCHEDULE (SECTION 4)

CAPITAL EXPENDITURE

MINISTRY/DEPARTMENT/AGENCY

FUNCTIONAL CLASSIFICATION OF CAPITAL EXPENDITURE		Not Exceeding
CODE	MINISTRY/DEPARTMENT/AGENCY	₦
70100	GENERAL PUBLIC SERVICES	
011101300100	Governor's Office	5,036,920,145
011200300100	Kwara State House of Assembly	943,050,000
012500100100	Office of Head of Service	1,634,401,086
014000100100	State Auditor General	39,000,000
014000100200	Local Government Audit Department	3,000,000
	Subtotal	7,656,371,231
70200	DEFENCE	
70300	PUBLIC ORDER AND SAFETY	
031801100100	Judicial Service Commission	45,600,000
032600100100	Ministry of Justice	515,000,000
032605100100	High Court of Justice	709,142,650
032605300100	Sharia Court of Appeal	296,204,119
	Subtotal	1,565,946,769
70400	ECONOMIC AFFAIRS	
012300100100	Ministry of Communications	940,377,801
021500100100	Ministry of Agriculture and Rural Development	3,848,554,084
022000100100	Ministry of Finance and Planning	5,080,083,244
022000800100	Kwara State Internal Revenue Service (KWIRS)	471,960,000
022200100100	Ministry of Enterprise	3,632,540,000
023100100100	Ministry of Energy	1,532,000,000

SECOND SCHEDULE (SECTION 2)

PUBLIC DEBT CHARGES
MINISTRY/DEPARTMENT/AGENCY

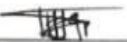
FUNCTIONAL CLASSIFICATION OF PUBLIC DEBT CHARGES

CODE		Not Exceeding ₦
70100	GENERAL PUBLIC SERVICES	
22060011	Internal Loans Repayment	452,400,000
22060012	Contractual Payment	-
22060014	FGN Bailout Bond Repayment (Salary Bailout Credit Facility)	349,890,378
22060015	FGN Bailout Bond Repayment (Restructuring of Commercial Bank Loan)	2,537,575,862
22060016	CBN Excess Crude Account Loan Facility Repayment	809,753,361
22060017	Commercial Agriculture Scheme Loan Repayment 1	-
22060018	Commercial Agriculture Scheme Loan Repayment 2	-
22060019	CBN Small and Medium Enterprises Development	420,671,467
22060020	External Loans Repayment (Donor)	769,632,503
22060021	CBN Budget Support	1,373,104,614
	Total	6,713,028,185

023400100100	Ministry of Works and Transport	8,407,178,371
023800400100	Bureau of Statistics	226,553,990
025000100100	Fiscal Responsibility Commission	1,000,000
	Subtotal	24,140,247,490
70500	ENVIRONMENTAL PROTECTION	
053500100100	Ministry of Environment	1,122,897,134
	Subtotal	1,122,897,134
70600	HOUSING AND COMMUNITY AMENITIES	
025200100100	Ministry of Water Resources	1,280,188,686
026000100100	Kwara Geographical Information Service	2,454,371,780
	Subtotal	3,734,560,466
70700	HEALTH	
052100100100	Ministry of Health	12,222,649,496
052100200100	Kwara State Health Insurance Agency	376,706,517
	Subtotal	12,599,356,013
70800	RECREATION AND CULTURE	
053900100100	Ministry of Sport and Youth Development	1,593,637,874
053900200100	Kwara State Sports Commission	100,000,000
055100100100	Ministry of Local Govt. & Chieftaincy Affairs and Community Development	822,026,245
	Subtotal	2,515,664,119
70900	EDUCATION	
051700100100	Ministry of Education and Human Capital Development	10,500,119,206

051700200100	Ministry of Tertiary Education, Science and Technology	3,595,464,951
	Subtotal	14,095,584,157
71090	SOCIAL PROTECTION	
051400100100	Ministry Women Affairs and Social Development	123,102,397
	Subtotal	123,102,397
	Total	67,553,729,776

This printed impression has been carefully compared by me with the Bill which was passed by the Kwara State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.


Clerk to the House