

APPROVED

ISSN 0189 - 0719



KWARA STATE OF NIGERIA

RECURRENT

AND

CAPITAL ESTIMATES

OF THE

GOVERNMENT OF

KWARA STATE

NIGERIA

2005

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THE 2005 BUDGET SPEECH DELIVERED TO THE KWARA STATE HOUSE OF ASSEMBLY ON WEDNESDAY, 22ND DECEMBER, 2004 BY HIS EXCELLENCY, DR. BUKOLA SARAKI, EXECUTIVE GOVERNOR, KWARA STATE

Mr. Speaker, Honourable Members of the Kwara State House of Assembly. It is with honour and great hopes for our dear State and its people that I come before you today to present the Budget Proposals for the 2005 financial year.

But before I start, permit me Mr. Speaker, to do a brief review of the 2004 budget. This review is necessary to enable us evaluate our performance in the outgoing year, so that we can properly understand how we should progress in the coming year.

You would recall that when we appeared before this august House to present the 2004 budget, we said that budget would be called '**The People's Budget**' because it derived directly from the aspiration of our people.

I also invite Mr. Speaker and the House to recall the set objectives of the **People's Budget, 2004**, which includes:

- Achieving a broad-based economic growth as a basis for reducing human poverty in the state;
- Enhancing the capacity of the people to create wealth through sustainable empowerment schemes;

Creating environment and structures conducive for attracting investments and investors, especially in the agriculture and agro-allied sectors with the aim to reducing unemployment and boosting the revenue generating capacity of the state;

Improving the human development standards of the State through quality education and efficient health services; and

Improving the living condition of our people by providing and improving on basic infrastructure, especially in rural and semi-urban areas of the State.

You will also note that these five objectives of the 2004 budget only expressed the two core objectives of this administration, namely: To achieve economic growth and to reduce poverty.

I am glad to report to this House that in realizing these broad objectives, we have made significant progress in the year 2004. The various investments we have witnessed in the industries, including the agro-allied industries, in 2004 and those that are billed to take off in 2005 are measures of our ability to create confidence, environment and structures for investors and investments in our State. They also demonstrate our focus on developing our economy and providing employment for our people as the best way of reducing poverty. We have created over 5,000 new jobs through various employment programmes such as the Bee Keeping Scheme, Widows and Single-mothers Employment Scheme, Clean and Green and Motorcycle Micro-credit Scheme.

This house would also recall that more than 50% of approved Capital Expenditure for the Year 2004 was for provision of Social Services, and another 25% for regional development which includes provision of infrastructure, especially, roads and water.

Our Social Services spending is represented largely by the Health and Education Sector. While we have tried to broaden and rehabilitate our structures in these two areas, we have also sought to properly articulate our strategies by conveying all inclusive Summits that have set clear goals and objectives for us in both health and education sectors in the years ahead.

Mr. Speaker and Honourable members should however, not that in the out-going year, we commissioned the Oxygen Plan and the Ambulance points, recruited nurses and doctors; as well as provided hospital equipment for our various hospitals and health centres in the State. In education, we renovated 464 classrooms and 15 new ones in our various secondary schools. We also provided science equipment for 30 secondary schools and delivered instructional materials to about 60. We rehabilitated the School for the Handicapped and increased the capital grants to our tertiary institutions, which has enabled them to improve their structures in the out-going year.

In the area of regional development, I am glad to inform the House that at the close of the year 2004, we have rehabilitated 15 roads and three bridges in the 16 local governments in the

State through the Kwara Roads Maintenance Agency (KWARMA) and also constructed 17 other roads across the State. In the water sector, within the same period we have focused largely on the provision of water for the rural areas. We renovated 27 water works in the semi-urban areas across the State, rehabilitated 360 boreholes and built 33 new ones in various parts of our State. We also introduced the Kwara State Water Support Services as an interim solution to the problem of water supply, especially in Ilorin metropolis.

Mr. Speaker, in quantitative terms, the summary of our performance in 2004 are as follows:-

a. Internal Revenue	-	71.6%
b. Recurrent Expenditure	-	71.0%
c. Estimated Capital Receipts	-	37.5%
d. Estimated Capital Expenditure	-	37.5%

Mr. Speaker, the figures above have shown two things: that we are still overwhelmingly dependent on allocation from Federation Account; and that the bulk of our resources goes into servicing the recurrent expenditure. You will recall that during the Economic Summit, I lamented this lopsided expenditure profile, which certainly is not sustainable within the context of our development objectives. I am glad to note however, that we have started in the out-going year to address this problem. The most important step we have taken in this regard is the Economic Summit held recently, which provided

opportunity to deepen the debates around the State Economic Empowerment and Development Strategies (SEEDS), which has formed the basis for the Budget 2005 that I now have the pleasure to present to this Honourable House.

Mr. Speaker, we have christened the 2005 Budget, '**Budget Consolidation and Empowerment.**' Our desire in 2005 is to consolidate on the vision and the gins of the 204 budget, while moving more vigorously in economically empowering both our State and our people, within the broader context of the three year plan enunciated in our SEEDS.

Towards achieving these five core objectives, Mr. Speaker sir, hereby propose the following budget estimates for the year 2004.

1. Total Revenue	- N21,008,988,901
2. Total Recurrent Expenditure	- N17,758,573,415
3. Total Revenue Surplus	- N4,910,415,486
4. Other Sources of Funding	- N11,200,000,000
5. Total Capital Receipts	- N16,110,415,486
6. Total Capital Expenditure	- N16,110,415,486

The Honourable Speaker, The House, from the foregoing therefore, the total projected resources, which includes both the Total Recurrent Expenditure and the Total Capital Expenditure amount to **Thirty Three Billion, Eight Hundred and Sixty Eight million, Nine Hundred and Eighty Eight Thousand, Nine Hundred and One Naira** (N33,868,988,901). This is the total size of the 2005 budget proposed.

The Capital Expenditure in the 2005 Budget of N16,110,415,486 is proposed for sectoral allocation as follows:-

1. Economic Sector	- N4,927,800,666
2. Social Services Sector	- N2,609,461,947
3. Regional Development	- N5,068,378,179
4. General Administration	- N3,324,774,697
5. House of Assembly	- N180,000,000

Mr. Speaker, to give this House a proper understanding of the policy thrust behind these allocations, I wish to submit a brief analysis of the key sectors within the context of the Kwara SEEDS.

ECONOMIC SECTOR

Our overall policy objective is to achieve significant growth in the private sector within the next three-year period, starting from 2005. In doing this, we shall position the government as facilitator and promoter of economic development by providing targeted incentives and interventions in specific sectors and industries.

Our target, starting from 2005 is to achieve a 10% increase in acreage under cultivation for agriculture by the year 2007. The year 2005 shall witness an aggressive drive in Cassava, rice and cashew production. This shall be attained through incentive and credit programmes to medium scale and self-sustaining farmers in the State. The Commercial Farming Project in which we are collaborating with farmers from Zimbabwe will kickoff in 2005. We are confident that this project will transform agricultural practices in our country.

In the area of health, the year 2005 would bring a radical departure from the norm in addressing the problems of the health sector in our state following the successful hosting of the health summit in the out-going year. Like I said during the summit, our intention is to focus on those areas that would bring remarkable improvements in our ability to deliver health services to our people by emphasizing accessibility and efficiency. Consequently, we shall focus mainly on strengthening Primary Health Care in every local government by providing, especially the basic equipment and facilities required for them to function effectively at that level. We shall also focus on strengthening one General Hospital in each of the three Senatorial districts to enable them function effectively as referral centres.

In 2005, we shall accord priority to special health programmes in the areas of eye care, malaria, and especially the HIV/AIDS. Mr. Speaker, I am glad to inform this House that the UNDP Human Development Report, 2004 has reported a decrease in HIV prevalence in Kwara State. However, this would only encourage us to step up our efforts in this area if we must arrest the threat that this pandemic pose to our human resources. We also hope to meet our counterpart funding obligations with the various International Development Agencies to enable us access funds for the various healthcare programmes in 2005.

In the Information Sub-sector, I am glad to inform this House that almost all our targets for the 2004 were met. We have

procured studio equipment for Radio Kwara as well as FM transmitters that would strengthen the quality of broadcast as well as its reach to people across our State. This House understands that the strengthening of the public broadcasting system is very vital to development in ensuring that people are not only adequately informed about issues and events but also ensure that their voices are heard. In 2005, we shall strengthen the Kwara State Television Services as well as enhance the capacity of the Kwara State Publishing Company, publisher of the Herald Newspaper to deliver quality newspaper services to our people. As a way of taking information to the grassroots, the Directorate of Information Services will also receive significant attention in the coming year.

Regional Development

Like I reported earlier, this sector witnessed significant development in the out-going year. Our focus in 2005 is in linking the rural areas to the urban and commercial centres across the State. Perhaps, most significantly is our focus on Chiknda-Kosubosu-Ilesha Baruba-Oyo State Boundary road. The importance of this road to economic development in State can hardly be over-emphasized. I am therefore glad to inform this House that the State Executive Council has approved the award of contract for this road which shall be jointly financed with the Federal Government. We shall also focus on upgrading in 2005, other roads that are of strategic economic importance across the State.

**Part I
Recurrent Revenue**

(ix) Retained Rev. by Parasistals Org.	2,377,098,461	1,623,304,379	1,376,255,936
Sub-Total recurrent expenditure	17,743,420,709	15,387,003,492	11,221,510,116
(d) Transfer to capital Development Fund	3,361,143,128	3,240,586,356	2,121,023,843
TOTAL RECURRENT EXPENDITURE	21,104,563,837	18,627,589,848	13,342,533,959
Estimated Capital Receipts			
(a) Internal Sources:			
(i) Transfer from Consolidated Fund (Recurrent Budget Surplus)	3,361,143,128	3,240,586,356	2,121,023,843
(ii) Receipts from VAT	1,660,000,000	1,540,245,544	1,195,684,158
(b) Internal Loans	4,000,000,000	2,000,000,000	0
(c) External Loans	2,500,000,000	1,500,000,000	0
(d) Capital Grants	1,700,000,000	765,565,540	0
(e) Miscellaneous - Excess Crude	3,000,000,000	0	0
TOTAL CAPITAL RECEIPT	16,221,143,128	9,046,397,440	3,316,708,001
Estimated Total Capital Expenditure	16,221,143,128	9,046,397,440	3,316,708,001

426	-	Ministry of Social Welfare and Culture	107,455,036
426.1	-	Ministry of Sports and Youth Development	10,776,168
427	-	Ministry of Water Resources	11,366,588
428	-	Ministry of Women Affairs	21,411,688
429	-	Ministry of Works	84,659,764
430	-	Audit Department (State)	24,010,373
430.1	-	Audit Department (Local)	14,152,540
431	-	Civil Service Commission	5,641,316
432	-	Teaching Service Commission.....	1,829,946,134
433	-	Judiciary (High Court of Justice).....	195,251,092
433.1	-	Judiciary (Sharia Court of Appeal).....	57,278,384
433.2	-	Judicial Service Commission	13,951,370
434	-	House of Assembly	545,036,154
435	-	Public Debt Charges	1,841,346,000
435.1	-	Local debt (Contract)	0
436	-	Pension and Gratuities	1,004,000,000
436.1	-	Local Government Joint Acct.	100,000,000
436.2	-	Local Government Pensions Board.....	2,000,000
437	-	Salaries of Public Officers	100,000,000
437.1	-	Salaries of Board Members	50,000,000
438	-	Retained Rev. by Parastatals Organisations	2,377,098,461
438.1	-	Recurrent Grants & Subvention to Parastatals Organisations ...	1,071,547,493
439	-	Sub-Total Recurrent Expenditure =	17,743,420,709
		Transfer to Capital Development Fund	3,361,143,128
		Total Recurrent Expenditure =	21,104,563,837

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SECOND SCHEDULE (Section 3)
CAPITAL EXPENDITURE

450.0	-	Sector: Agriculture Services	903,000,000
451.0	-	Sector: Livestock	89,000,000
452.0	-	Sector: Forestry	31,800,000
453.0	-	Sector: Co-operatives	93,500,000
454.0	-	Sector: Industries	499,508,666
455.0	-	Sector: Power	438,600,000
456.0	-	Sector: Commerce	394,000,000
457.0	-	Sector: Transport	2,488,000,000
458.0	-	Sector: Education	1,582,730,000
459.0	-	Sector: Health	768,696,947
460.0	-	Sector: Information	193,335,000
461.0	-	Sector: Social Welfare	707,085,157
462.0	-	Sector: Water supply	755,940,000
463.0	-	Sector: Environmental Protection.....	585,500,000
464.0	-	Sector: Housing	477,484,015
465.0	-	Sector: Urban & Regional Dev. . .	2,380,335,821
466.0	-	Sector: Rural Development	256,790,000
467.0	-	Sector: General Administration...	3,395,837,522
468.0	-	Sector: The Legislature	180,000,000
		Total Capital Expenditure =	16,221,143,128

This printed impression has been carefully compared by me with the Bill which was passed by the Kwara State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.



.....
Clerk of the House

KWARA STATE ESTIMATES 2005				
RECURRENT REVENUE				
SUMMARY				
Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
401	TAXES	940,350,000.00	890,345,000.00	582,377,683.00
402	FINES AND FEES	332,627,000.00	208,813,482.00	73,851,337.30
403	LICENCES	110,970,000.00	72,208,450.00	58,149,044.00
404	EARNINGS AND SALES	1,239,444,040.00	233,427,184.00	177,043,818.00
405	RENT ON GOVERNMENT PROPERTY	86,177,936.00	11,130,101.00	14,140,537.00
406	INTEREST REPAYMENT AND DIVIDENDS	117,902,400.00	107,885,614.00	46,194,729.00
407	RE-IMBURSEMENT	0.00	0.00	0.00
408	MISCELLANEOUS	0.00	0.00	0.00
409	STATUTORY ALLOC. FROM THE FED. ACCT	15,900,000,000.00	15,480,265,646.00	11,014,865,875.00
410	RETAINED REVENUE FROM PARASTATAL ORGANIZATION	2,377,098,461.00	1,623,304,370.00	1,376,255,936.00
	GRAND TOTAL	21,104,569,837.00	18,627,399,847.00	13,342,876,959.30

KWARA STATE ESTIMATES 2005				
RECURRENT REVENUE DETAILS				
Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
	HEAD: 402 HEAD NAME: FINES & FEES			
	GOVERNOR'S OFFICE			
1	Contract Document Non-Refundable Processing Fees	2,000,000.00	5,000,000.00	55,000.00
2	Issuance of Certificate of Origin at the Liaison Offices	250,000.00	0.00	0.00
	<i>Sub-Total</i>	2,250,000.00	5,000,000.00	55,000.00
	HEAD OF SERVICE			
3	Staff Development College Course Fees	500,000.00	500,000.00	373.30
4	Short Term Seminar and Workshop (MDU)	500,000.00	0.00	0.00
5	Staff Development Exam Fees	100,000.00	0.00	61,700.00
6	Sales of Forms	0.00	100,000.00	
7	Civil Service Examination Fees	100,000.00	200,000.00	132,950.00
8	Contract Document (State Tax)	1,200,000.00	0.00	0.00
	<i>Sub-Total</i>	2,400,000.00	800,000.00	294,650.30
	JUDICIARY			

Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
	HEAD: 401 HEAD NAME: TAXES			
	MINISTRY OF FINANCE			
1	Pay-As-You-Earn	700,000,000.00	755,000,000.00	493,535,803.00
2	Direct Assessment	200,000,000.00	100,000,000.00	58,677,124.00
3	Entertainment Tax	0.00	10,000.00	0.00
4	Capital Gains Tax	0.00	5,000.00	0.00
5	Sales Tax Arrears	0.00	0.00	0.00
6	Motor Vehicle Resale Tax	50,000.00	30,000.00	8,750.00
7	Purchase Tax	0.00	0.00	0.00
8	Stamp Duties and Penalties	300,000.00	300,000.00	128,820.00
9	Education Levy	0.00	0.00	0.00
10	Development Levy	40,000,000.00	35,000,000.00	30,026,186.00
	TOTAL FOR: HEAD 401	940,350,000.00	890,345,000.00	582,377,683.00

KWARA STATE ESTIMATES 2005

RECURRENT REVENUE DETAILS

Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
20	Co-operative Audit and Supervision Fees	1,000,000.00	1,000,000.00	709,208.00
21	Kwara Co-Operative Training Institutes	100,000.00	50,000.00	35,000.00
22	Consultancy Services	0.00	0.00	0.00
	<i>Sub-Total</i>	11,200,000.00	11,100,000.00	5,697,503.00
MINISTRY OF ENVIRONMENT & TOURISM				
23	Contract Document: Non-Refundable Fees	500,000.00	350,000.00	315,000.00
24	City Beautification and Environmental Improvement	0.00	0.00	0.00
25	Regist. of Small Scale Indust. e.g. Gari Manufacture	0.00	0.00	0.00
26	General Fumigation of Industries	0.00	0.00	0.00
27	Gen. Lab. Analysis & Consult. Services to the Public	0.00	0.00	0.00
28	Registration of both Residential & Corporate bodies	0.00	0.00	0.00
29	Regist. & Renewal of Priv. Refuse Collection Agencies	50,000.00	20,000.00	20,000.00
30	General Pollution & Effluent Discharge	0.00	0.00	0.00
31	Processing of Appl. for Estab. Of New Hotels	10,000.00	10,000.00	0.00
32	Fines for illegal removal of Forest Product	300,000.00	180,280.00	153,350.00

Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
10	Courts Fines (High Court and Magistrate Courts)	5,000,000.00	5,000,000.00	303,373.00
11	Courts Fess (High Court and Magistrate Courts)	4,000,000.00	4,065,059.00	3,150,749.00
12	Court Fines (Area Courts)	1,500,000.00	617,807.00	450,207.00
13	Court Fees (Area Courts)	1,500,000.00	1,558,541.00	1,126,246.00
	<i>Sub-Total</i>	12,250,000.00	11,291,407.00	5,030,575.00
LOCAL GOVERNMENT AUDIT				
14	Examination of Audit Report Fee	0.00	0.00	0.00
15	Statutory Audit Fees Local Government	2,100,000.00	2,680,000.00	2,050,000.00
	<i>Sub-Total</i>	2,100,000.00	2,680,000.00	2,050,000.00
MINISTRY OF AGRIC. & NATURAL RESOURCES				
16	Training Institution Fees	100,000.00	5,500.00	3,700.00
17	Contract Document Non-Refundable Fees	1,000,000.00	200,000.00	160,500.00
	<i>Sub-Total</i>	1,100,000.00	205,500.00	164,200.00
MINISTRY OF COMMERCE AND CO-OPERATIVES				

RECURRENT REVENUE DETAILS

KWARA STATE ESTIMATES 2005

KWARA STATE ESTIMATES 2005

RECURRENT REVENUE DETAILS

Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
MINISTRY OF WATER RES. & RURAL DEV.				
44	Contract Document Non-Refundable Processing Fees	1,500,000.00	845,000.00	485,000.00
	<i>Sub-Total</i>	1,500,000.00	845,000.00	485,000.00
MINISTRY OF WOMEN AFFAIRS				
45	Tender Fees	60,000.00	0.00	0.00
46	Fees on Kiddies Centre	36,000.00	0.00	0.00
47	Payless Shop	0.00	0.00	0.00
	<i>Sub-Total</i>	96,000.00	0.00	0.00
MINISTRY OF EDUCATION				
48	School Fees: Post Primary (Outstanding)	65,000,000.00	65,000,000.00	23,835,300.00
49	(i) Schools' Retention	105,000,000.00	18,000,000.00	9,534,120.00
50	(ii) Remittance to State Government	0.00	0.00	0.00
51	(iv) Post Literacy Programme Examination Fees	0.00	0.00	0.00
52	Vocational Advancement Classes	0.00	84,000.00	0.00
	Evening Classes: Registration and	0.00	17,000.00	0.00

Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
MINISTRY OF SOCIAL WELFARE & CULTURE				
34	Contract Document Non-Refundable Processing Fees	150,000.00	110,000.00	110,000.00
35	Fees on registration of Adult Voluntary Organisation	200,000.00	100,000.00	81,000.00
36	Fees on Pre-Marriage Counselling	300,000.00	200,000.00	143,000.00
37	Notice of Marriage fees	500,000.00	450,000.00	231,000.00
38	Marriage Fees for Religious Marriage	600,000.00	500,000.00	244,000.00
39	Marriage Fees for Registry Marriage	1,200,000.00	1,000,000.00	406,250.00
	<i>Sub-Total</i>	2,950,000.00	2,360,000.00	1,215,250.00
MINISTRY OF SPORTS & YOUTH DEVELOPMENT				
40	Contract Non-Refundable Processing Fees	50,000.00	0.00	30,000.00
41	Sports Development Levy on Contracts	1,000,000.00	0.00	0.00
42	Registration of Youth, Voluntary Organisation	70,000.00	0.00	49,700.00

RECURRENT REVENUE DETAILS

KWARA STATE ESTIMATES 2005

KWARA STATE ESTIMATES 2005				
RECURRENT REVENUE DETAILS				
Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
67	Students' Tuition Fees	6,000,000.00	4,000,000.00	2,002,000.00
	<i>Sub-Total</i>	22,300,000.00	9,176,894.00	5,748,641.00
MINISTRY OF IND. & SOLID MINERALS				
68	Mid-Way Mineral Development	40,000,000.00	0.00	0.00
69	Contract Document:Non_Refundable Processing Fees	1,000,000.00	690,000.00	630,000.00
70	Reclamation Fees from Mining Operators	25,000,000.00	0.00	0.00
71	Registration Fees	200,000.00	150,000.00	110,000.00
	<i>Sub-Total</i>	66,200,000.00	840,000.00	740,000.00
MINISTRY OF INFORMATION				
72	Cinematograph Inspection Fees/Licence	0.00	0.00	0.00
73	Contract Document:Non_Refundable Processing Fees	300,000.00	2,856,000.00	190,000.00
74	Administrative Fees for Processing of Liquor Matters	0.00	0.00	0.00
75	Fees Registration of Private Newspaper/Journal Magazine	0.00	0.00	0.00
76	Fees Registration of Privately Owned Day Care Centres	0.00	0.00	0.00
MINISTRY OF HEALTH				
	<i>Sub-Total</i>	1,100,000.00	1,100,000.00	525,500.00
61	Fees	1,000,000.00	1,000,000.00	500,000.00
60	Contract Document Non-Refundable	61,224,278.00	61,224,278.00	25,500.00
62	Tender Form Fees for Sale of Condemned Veh. & Plant	100,000.00	100,000.00	176,000.00
63	Examination Fees (Application fees)	1,800,000.00	1,800,000.00	1,204,500.00
64	Private Hospitals/Clinics e.t.c	2,000,000.00	2,000,000.00	350,500.00
65	Hospital Attendant Fees	6,000,000.00	6,000,000.00	1,949,144.00
62	Contract Document:Non_Refundable processing FEES	5,000,000.00	5,000,000.00	242,500.00
MINISTRY OF FINANCE				
	<i>Sub-Total</i>	176,290,000.00	176,290,000.00	36,690,020.00
54	Tender Fees (Ministerial)	3,000,000.00	3,000,000.00	1,665,000.00
55	Estab. of Nursery/Prim. & Post Prim. Private Schs	3,000,000.00	3,000,000.00	1,588,000.00
56	Educ. Advancement Classes(Regist. & Renewal Fees)	200,000.00	0.00	0.00
57	Estab. of Nursery/Primary Schools & Renewal Fees	0.00	0.00	0.00
58	Exam. fees JSCE and Primary Cert. Examination	0.00	0.00	0.00
59	Computer Training Centres (Reg. & Renewal Fees)	200,000.00	200,000.00	52,000.00
RECURRENT REVENUE DETAILS				
KWARA STATE ESTIMATES 2005				
Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004

KWARA STATE ESTIMATES 2005				
RECURRENT REVENUE DETAILS				
Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
89	Non_Refundable Processing Fees	250,000.00	0.00	0.00
	<i>Sub-Total</i>	250,000.00	0.00	0.00
MINISTRY OF WORKS				
90	Contract Document: Non_Refundable Fees	5,000,000.00	4,110,000.00	3,780,000.00
91	Material Testing and Valuation Fees	500,000.00	40,000.00	50,000.00
92	Contract Basic Registration and Renewal Fees	1,000,000.00	600,000.00	470,000.00
93	Contract Identity Cards	20,000.00	2,100.00	15,600.00
94	Special Chargeable Fire Services	40,000.00	20,000.00	17,450.00
95	Non_Refundable contract Application	100,000.00	11,400.00	42,900.00
	<i>Sub-Total</i>	6,660,000.00	4,783,500.00	4,375,950.00
SHARIA COURT OF APPEAL				
96	Court Fees, Oath Affidavit	50,000.00	20,000.00	15,420.00
97	Marriage Certificate Fees	1,000.00	0.00	0.00
98	Non_Refundable Contract Document Processing Fees	50,000.00	10,000.00	0.00

KWARA STATE ESTIMATES 2005				
RECURRENT REVENUE DETAILS				
Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
MINISTRY OF JUSTICE				
77	Standard Contract agreement drafted and vetted by MOJ	3,000,000.00	100,000.00	2,516,000.00
78	Charging of Fees on Legal Services rendered by MOJ	100,000.00	1,245,192.00	0.00
79	Contract Document: Non-Refundable Processing Fees	100,000.00	0.00	0.00
	<i>Sub-Total</i>	3,200,000.00	1,345,192.00	2,516,000.00
MINISTRY OF LANDS & HOUSING				
80	Registration of Document and Search Fees	3,000,000.00	0.00	1,401,942.00
81	Valuation Fees	150,000.00	2,467,240.00	0.00
82	Subsequent Transaction Approved Fees	4,000,000.00	657,950.00	2,617,390.00
83	Application and Form Fees: Non Refundable	2,000,000.00	3,000,000.00	923,650.00
84	Survey Fees Private	500,000.00	47,433.00	0.00
85	Tender fees: Non Refundable Contract fees	3,360,000.00	35,828.00	2,520,000.00
86	C. of O. Processing Fees (Survey)	5,000,000.00	0.00	47,433.00
87	Searching Fees (Survey)	80,000.00	0.00	49,780.00
	<i>Sub-Total</i>	18,080,000.00	6,208,451.00	7,560,195.00

KWARA STATE ESTIMATES 2005				
RECURRENT REVENUE DETAILS				
Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
HEAD NO:- 403 HEAD NAME : LICENCES				
MINISTRY OF SOC. WELFARE & CULTURE				
1	Day Care Centre Licences	230,000.00	150,000.00	56,000.00
2	Cinematograph Licences	0.00	0.00	0.00
3	Marriage Licence for Religious Institutions	300,000.00	140,000.00	0.00
	<i>Sub-Total</i>	530,000.00	290,000.00	56,000.00
MINISTRY OF AGRIC. & NAT. RESOURCES				
4	Produce Inspection Charges	39,600,000.00	11,500,000.00	11,402,600.00
5	Registration Fees: Produce buyers	100,000.00	100,000.00	0.00
6	Trade Animal Licence	20,000,000.00	15,000,000.00	14,801,000.00
7	Hide and Skin Buyer Licences	10,000.00	2,000.00	2,800.00
8	Fishery Licences and permits	100,000.00	10,000.00	0.00
9	Licencing & Renewal of Fish Cold Rooms	50,000.00	200,000.00	0.00
10	Fingerling production	0.00	99,450.00	0.00
11	Model Fish Farm Project	500,000.00	100,000.00	0.00

Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
STATE AUDIT DEPARTMENT				
99	Regist./Renewal of Accounting Firms & Statutory Fees	50,000.00	50,000.00	27,000.00
100	Exam of Audit Report Fees	250,000.00	500,000.00	43,000.00
	<i>Sub-Total</i>	300,000.00	550,000.00	27,000.00
TOTAL FOR HEAD 402				
		332,627,000.00	208,813,482.00	73,851,337.30

**KWARA STATE ESTIMATES 2005
RECURRENT REVENUE DETAILS**

KWARA STATE ESTIMATES 2005				
RECURRENT REVENUE DETAILS				
Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
24	Pharmacy Inspection Fees	600,000.00	625,000.00	253,000.00
	<i>Sub-Total</i>	3,600,000.00	3,625,000.00	2,548,250.00
MINISTRY OF INFORMATION				
25	Auctioner Licences and Renewal	60,000.00	44,900.00	40,700.00
26	Licence of practising printers	0.00	2,000.00	0.00
27	Licence of practising Graphic Artists	0.00	2,000.00	0.00
28	Licence of practising Photographers	0.00	2,000.00	0.00
29	Licence of practising Radio Mechanics(Radionics)	0.00	2,000.00	0.00
30	Licence of pract. Video Camera Oper. & Allied Bodies	0.00	2,000.00	0.00
	<i>Sub-Total</i>	60,000.00	54,900.00	40,700.00
TOTAL FOR HEAD 403		110,970,000.00	72,208,450.00	60,444,641.85

Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
MINISTRY OF ENVIRONMENT & TOURISM				
	<i>Sub-Total</i>	60,960,000.00	27,011,450.00	26,242,350.00
13	Hunting Licence & Topics	50,000.00	50,000.00	21,300.00
14	Forest Re-Generation Levy	3,600,000.00	1,800,000.00	162,644.00
	<i>Sub-Total</i>	3,650,000.00	1,850,000.00	183,944.00
MINISTRY OF FINANCE & ECONOMIC DEV.				
15	Hotel Licence	120,000.00	65,000.00	43,500.00
16	Motor Vehicle Licences	30,000,000.00	28,000,000.00	20,920,700.00
17	Driving Licences & Drivers Permit	10,000,000.00	9,896,100.00	7,319,000.00
18	Motor Drivers Licence Guide and Badges	600,000.00	5,000.00	0.00
19	Hackney Permit Licence	50,000.00	11,000.00	1,000.00
20	Manifest & Welfare Scheme	0.00	0.00	0.00
21	Miscellaneous Application Form	1,200,000.00	1,200,000.00	748,600.00
22	Motor Dealership Licence	200,000.00	200,000.00	45,000.00
	<i>Sub-Total</i>	42,170,000.00	39,377,100.00	29,077,600.00

KWARA STATE ESTIMATES 2005				
RECURRENT REVENUE DETAILS				
Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
	<i>Sub-Total</i>	47,750,000.00	47,250,000.00	35,772,500.00
	CIVIL SERVICE COMMISSION			
13	Government Gazette Publication	0.00	0.00	0.00
	<i>Sub-Total</i>	0.00	0.00	0.00
	GOVERNOR'S OFFICE			
14	Government Guest House Catering Charges Lagos	0.00	0.00	0.00
15	Government Guest House Catering Charges Kaduna	600,000.00	352,500.00	363,000.00
16	Government Guest House Catering Charges Abuja	250,000.00	495,000.00	183,000.00
	<i>Sub-Total</i>	850,000.00	847,500.00	546,000.00
	HEAD OF SERVICE			
17	Processing and Replacement of I.D. Card	500,000.00	50,000.00	26,000.00
	<i>Sub-Total</i>	500,000.00	50,000.00	26,000.00
	MINISTRY OF COMMERCE AND CO-			

Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
	LEGISLATURE			
1	Sales of Hansard	20,000.00	750.00	500.00
2	Earning from Catering Services	6,000.00	6,000.00	3,000.00
3	Earning from Clinic Services	0.00	0.00	0.00
4	Contract document non-refundable processing fees	500,000.00	247,500.00	380,000.00
5	Rent on Assembly Quarters	792,000.00	0.00	0.00
6	Bus Hiring Services	0.00	0.00	0.00
	<i>Sub-Total</i>	1,318,000.00	254,250.00	383,500.00
	BOARD OF INTERNAL REVENUE			
7	Earnings from Motor Vehicle Reg. and Weighing	12,000,000.00	14,000,000.00	10,116,200.00
8	Certificate of Road Worthiness	1,000,000.00	1,000,000.00	110,000.00
9	Change of Ownership	150,000.00	150,000.00	50,000.00
10	Sales of New Standardized Plate Number	32,000,000.00	30,000,000.00	23,665,500.00
	HEAD NO: 404 HEAD NAME: EARNINGS & SALES			
		2005	2004	2004

KWARA STATE ESTIMATES 2005
RECURRENT REVENUE DETAILS

KWARA STATE ESTIMATES 2005

RECURRENT REVENUE DETAILS

Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
34	Earning from Kwara Hotel	111,000,000.00	30,000,000.00	9,250,000.00
35	Tourist Kitchen	0.00	0.00	0.00
	<i>Sub-Total</i>	131,850,000.00	48,807,773.00	20,414,835.00
MINISTRY OF INDUSTRY & SOLID MINERALS				
36	Kwara Furniture Limited	20,000,000.00	0.00	0.00
37	Kwara Paper Converters	0.00	0.00	0.00
	<i>Sub-Total</i>	20,000,000.00	0.00	0.00
MINISTRY OF SOCIAL WELFARE & CULTURE				
38	Sales of Marriage Certif. Booklet to places of Worship	50,000.00	50,000.00	6,000.00
	<i>Sub-Total</i>	50,000.00	50,000.00	6,000.00
MINISTRY OF WOMEN AFFAIRS				
39	Tractor Operation	0.00	0.00	0.00
40	Multipurpose Youth Development Centre	400,000.00	300,000.00	300,000.00

Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
19	Sales from Trade Fair Complex Rentals	100,000.00	0.00	0.00
20	Government Guest House Catering Charges, Lagos	9,600,000.00	4,100,000.00	2,425,000.00
21	Adama Bola Saadu House	1,200,000.00	1,000,000.00	618,000.00
22	Motor Cycle Micro Credit repayment	288,983,180.00	0.00	0.00
	<i>Sub-Total</i>	301,383,180.00	7,840,700.00	5,566,100.00
MINISTRY OF ENVIRONMENT AND TOURISM				
23	Proceeds from Environmental Activities	0.00	0.00	0.00
24	Sales of Fish and Fishery Inputs	0.00	0.00	0.00
25	Control Post (Forest Products and Earnings)	20,000,000.00	18,000,000.00	11,086,155.00
26	Patigi Regatta Motel	200,000.00	100,000.00	63,985.00
27	Hall Rentage	0.00	126,100.00	0.00
28	Sales of food & beverages at the Tourist Kitchen	0.00	255,073.00	0.00
29	Environmental Impact Assessment Report (EiAR)	0.00	0.00	0.00
30	Package Tours	0.00	300,000.00	0.00
31	Shares from Reg. of Hospitality & Tourism Enterprises	0.00	16,600.00	0.00
32	Earning from Caterers (Civil Services)	0.00	0.00	0.00

RECURRENT REVENUE DETAILS

KWARA STATE ESTIMATES 2005

KWARA STATE ESTIMATES 2005				
RECURRENT REVENUE DETAILS				
Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
56	Grains Sales	111,200,000.00	15,000,000.00	4,971,360.00
57	Land Clearing Charges	3,000,000.00	2,000,000.00	1,251,600.00
58	Sales of Tractors under Loan Subsidy Scheme	500,000.00	1,836,181.00	100,000.00
59	Registration of Veterinary Clinics	10,000.00	10,000.00	8,000.00
60	Meat Inspection Fees	150,000.00	100,000.00	78,710.00
61	Registration of Veterinary Drug Stores.	100,000.00	52,000.00	47,000.00
62	Rice Production	0.00	2,000,000.00	0.00
63	Seed Multilication	20,000.00	20,000.00	0.00
64	Rabit production	20,000.00	0.00	0.00
65	Pigry Production	42,000.00	0.00	0.00
69	Sales of Home Economic: Entrance Exam. Forms	10,000.00	20,000.00	12,500.00
67	Recovery of Fertilizer Fund from LGAs.	0.00	0.00	0.00
	Sub-Total	227,047,000.00	28,305,181.00	32,414,678.00
MINISTRY OF EDUCATION				
	Sales of Text Books	0.00	0.00	0.00

KWARA STATE ESTIMATES 2005				
RECURRENT REVENUE DETAILS				
Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
42	Earnings from Training Programme	0.00	0.00	0.00
43	Earnings from standardization Measures	200,000.00	0.00	0.00
44	Earning from Stella Obasanjo Multipurpose Centre	1,200,000.00	1,027,000.00	735,000.00
	Sub-Total	1,800,000.00	1,327,000.00	1,065,000.00
MINISTRY OF AGRIC. AND NATURAL RESOURCES				
45	Mechanised Cultivation Charges	7,500,000.00	3,500,000.00	0.00
46	Sales of Agricultural Products	100,000.00	87,000.00	14,645.00
47	Sales of Chicks, Egg and Other Poultry Products.	0.00	50,000.00	0.00
48	Sales of Chemicals	3,750,000.00	3,500,000.00	9,520.00
49	Irrigation Scheme Water Rate	150,000.00	10,000.00	2,250.00
50	Clinical Treatment	50,000.00	50,000.00	15,235.00
51	Poultry Demonstration and Holding Centres	0.00	0.00	0.00
52	Registration of Cattle Markets	20,000.00	20,000.00	0.00
53	Sales of Home Economic Extension Products	20,000.00	20,000.00	28,700.00

KWARA STATE ESTIMATES 2005

RECURRENT REVENUE DETAILS

Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
103	Tender fees/Registration of Contractors	721,500.00	1,555,000.00	555,000.00
104	Sales of Community Development Products	0.00	0.00	0.00
	<i>Sub-Total</i>	3,221,500.00	3,555,000.00	555,000.00
MINISTRY OF WORKS				
105	Trade Test Charge	100,000.00	0.00	0.00
106	Agency for Contract Earnings	0.00	0.00	0.00
107	Fire Prevention Inspection of Industrial Establishments	1,000,000.00	300,000.00	277,100.00
	<i>Sub-Total</i>	1,100,000.00	300,000.00	277,100.00
MINISTRY OF SPORTS & YOUTH				
108	Gate Taking at Swimming Pool	0.00	327,525.00	259,550.00
109	Earnings from Sports Council Clinic	0.00	1,575.00	1,050.00
110	Income from Restaurant	0.00	0.00	0.00
111	Income from Hostel	0.00	611,775.00	498,450.00
	<i>Sub-Total</i>	0.00	940,875.00	759,050.00
SCHOLARSHIP BOARD				

Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
	<i>Sub-Total</i>	433,749,360.00	65,630,905.00	63,599,545.00
101	Earnings from Property Developers	3,000,000.00	3,000,000.00	0.00
100	Town Planning Site Analysis: Layout Earnings	600,000.00	256,300.00	283,300.00
99	Map Print and Survey Plot Earnings	400,000.00	329,938.00	279,938.00
98	Filling Station Premium on Layout Allocation: Petrol	1,000,000.00	250,000.00	200,000.00
97	Premium on Layout Allocation Industrial	2,000,000.00	635,000.00	635,000.00
96	Premium on Layout Allocation Commercial	7,500,000.00	4,213,467.00	5,718,467.00
95	Premium on Layout Allocation Residential	4,000,000.00	2,863,200.00	2,450,000.00
94	Transit Camp Sales of Government Building (Haji)	378,050,000.00	0.00	4,450,000.00
93	Hostel Estate Sales of Government Buildings (Irewoled)	35,199,360.00	52,650,000.00	48,549,840.00
92	Survey Fees	2,000,000.00	1,433,000.00	1,033,000.00
MINISTRY OF LANDS AND HOUSING				
	<i>Sub-Total</i>	605,000.00	650,000.00	185,000.00
		2005	2004	2004

RECURRENT REVENUE DETAILS

KWARA STATE ESTIMATES 2005

KWARA STATE ESTIMATES 2005				
RECURRENT REVENUE DETAILS				
Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
HEAD NO:-405 HEAD NAME : RENTS ON GOVT. PROPERTY				
GOVERNOR'S OFFICE				
1	Rent on Govt. Properties: Political Office Holders	250,000.00	0.00	0.00
2	Rent on Government Properties in Kaduna	1,000,000.00	9,173,467.00	927,320.00
3	Rent on Govt. Properties in Lagos	10,000,000.00	0.00	0.00
4	Rent on Abuja Gate-way Plaza	10,000,000.00	0.00	5,500,000.00
	<i>Sub-Total</i>	21,250,000.00	9,173,467.00	6,427,320.00
HEAD OF SERVICE				
5	Rent from Senior & Junior Staff Quarters	7,000,000.00	166,230.00	5,734,573.00
	<i>Sub-Total</i>	7,000,000.00	166,230.00	5,734,573.00
MIN. OF SOC. WELFARE, ARTS & CULTURE				
6	Rent on made shift shops	0.00	0.00	0.00
	<i>Sub-Total</i>	0.00	0.00	0.00
MIN. OF WATER RES. AND RURAL				

Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
113	Sales of Kwara State Oversees Scholarship Forms	0.00	0.00	0.00
	<i>Sub-Total</i>	2,500,000.00	1,000,000.00	0.00
STATE PLANNING COMMISSION				
114	Sales of Statistical Publications	30,000.00	0.00	0.00
	<i>Sub-Total</i>	30,000.00	0.00	0.00
TOTAL FOR: HEAD 404				
	<i>Sub-Total</i>	1,239,444,040.00	233,427,184.00	177,043,818.00

RECURRENT REVENUE DETAILS

KWARA STATE ESTIMATES 2005

KWARA STATE ESTIMATES 2005				
RECURRENT REVENUE DETAILS				
Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
MINISTRY OF WORKS				
17	Plant hiring charges and motor transport hiring charges	100,000.00	0.00	0.00
18	Sales of Drums / Road Crossing	100,000.00	100,000.00	79,380.00
MIN. OF WOMEN AFFAIRS				
19	Rent on Payless Shops	36,000.00	0.00	0.00
20	Rent on Stella Obasanjo Multipurpose Restaurant/Swimming Pool	120,000.00	0.00	0.00
	<i>Sub-Total</i>	356,000.00	100,000.00	79,380.00
TOTAL FOR: HEAD 405		88,177,936.00	11,130,101.00	14,140,537.00

KWARA STATE ESTIMATES 2005				
RECURRENT REVENUE DETAILS				
Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
8	Hiring of Rigs	2,000,000.00	0.00	0.00
MINISTRY OF HEALTH				
9	Hire of Vehicles and Equipment	50,000.00	0.00	0.00
10	Computer Training Programme (Data Bank)	1,000,000.00	387,000.00	394,000.00
<i>Sub-Total</i>		1,050,000.00	387,000.00	394,000.00
MINISTRY OF LANDS AND HOUSING				
11	Rent on Certificate of Occupancy	1,500,000.00	645,148.00	782,855.00
12	Petrol Filling Station (Ground Rent)	2,000,000.00	345,161.00	345,161.00
13	Temporary Right of Occupancy	500,000.00	119,000.00	132,250.00
14	Administrative Charges	44,871,936.00	139,395.00	177,898.00
15	Land Registration	3,000,000.00	19,000.00	28,600.00

KWARA STATE ESTIMATES 2005				
RECURRENT REVENUE DETAILS				
Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
MINISTRY OF YOUTH AND SPORTS				
11	5% or 15% Hiring of Stadium	0.00	204,758.00	138,655.00
12	Rent on Indoor Sports Hall	0.00	0.00	196,500.00
13	Rent of Shops	0.00	287,775.00	232,400.00
14	Hiring of Open Spaces, Corridor etc.	0.00	488,700.00	326,200.00
15	Hiring or Rent on Mini Bowl	0.00	472,950.00	315,800.00
16	Hiring of Restaurants	0.00	0.00	25,300.00
17	Hiring of Conference Hall	0.00	0.00	0.00
	<i>Sub-Total</i>	0.00	1,454,183.00	1,234,855.00
SHARIA COURT OF APPEAL				
18	Interest on Loan Repayment	1,282,400.00	70,300.00	0.00
	<i>Sub-Total</i>	1,282,400.00	70,300.00	0.00
TOTAL FOR: HEAD 406		117,902,400.00	107,585,614.00	98,194,723.00

KWARA STATE ESTIMATES 2005				
RECURRENT REVENUE DETAILS				
Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
JUDICIARY (HIGH COURT)				
1	Interest on Loan Repayment	100,000	0	37,500
	<i>Sub-Total</i>	100,000.00	0.00	37,500.00
LEGISLATURE				
2	Vehicle Loan Repayment	8,500,000.00	14,283,850.00	10,648,575.00
	<i>Sub-Total</i>	8,500,000.00	14,283,850.00	10,648,575.00
MINISTRY OF FINANCE				
3	Interest from Bank Deposit	500,000.00	0.00	0.00
4	Repayment/Admin. Charges on Motor Veh., Bicycle, and Motor Cycle Loans	12,000,000.00	5,574,881.00	8,059,804.00
5	Repayment United Foam	0.00	0.00	0.00
6	Repayment of Staff Housing Loan	3,500,000.00	4,214,267.00	2,805,148.00
7	Repayment of Loan from Purchase of Shares	20,000.00	0.00	191,795.00
8	Loan Repay./Admin. Charges for Veh. of Pol. Officers	36,000,000.00	50,000,000.00	22,967,052.00
9	Repayment of Loan from Kwara Transport Corporation	6,000,000.00	0.00	250,000.00

HEAD NO:- 406 HEAD NAME : INTEREST REPAYMENT AND DIVIDENDS

KWARA STATE ESTIMATES 2005			
RECURRENT REVENUE DETAILS			
Head No	Details of Revenue	Estimate	Actual Revenue As At 30/9/04
		2005	2004
HEAD NO:- 408 HEAD NAME : MISCELLANEOUS			
1	Refund of Overpayment	0.00	0.00
2	Deposit Lapse	0.00	0.00
3	Sales of Drums/Road Crossing	0.00	0.00
4	Unspecified Refenu (Others)		0.00
	<i>Sub-Total</i>	0.00	0.00
	TOTAL FOR: HEAD 408	0.00	0.00

KWARA STATE ESTIMATES 2005			
RECURRENT REVENUE DETAILS			
Head No	Details of Revenue	Estimate	Actual Revenue As At 30/9/04
		2005	2004
HEAD NO:- 407 HEAD NAME : RE-IMBURSEMENT			
1	Re-imbusement From Fed.Govt. on Pens. & Gratuities	0.00	0.00
2	Re-imbusement of Trade Fair Exhibition	0.00	0.00
	<i>Sub-Total</i>	0.00	0.00
	TOTAL FOR: HEAD 407	0.00	0.00

KWARA STATE ESTIMATES 2005				
RECURRENT REVENUE DETAILS				
Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
HEAD NO:- 410 HEAD NAME : REVENUE FROM PARASTATAL ORGANIZATION				
1	Kwara State Muslim Pilgrims Welfare Board	2,150,000.00	0.00	0.00
2	College of Education Oro	283,646,448.00	236,824,868.00	193,084,423.00
3	College of Education, Ilorin	431,797,474.00	143,366,781.00	205,449,846.00
4	Kwara Polytechnic, Ilorin	765,120,000.00	728,187,297.00	534,966,355.00
5	Kwara State Art and Culture	1,607,000.00	1,445,895.00	1,092,065.00
6	Kwara State Sports Council	3,200,000.00	19,173,707.00	14,463,571.00
7	Kwara State Water Corporation	180,282,800.00	109,732,203.00	85,983,290.00
8	Kwara State Property Development Corporation	38,075,000.00	0.00	24,504,922.00
9	Kwara State Town Planning Authority	56,400,000.00	37,519,064.00	29,993,709.00
10	Kwara State Broadcasting Corporation	160,400,000.00	77,688,012.00	61,403,717.00
11	Kwara State Christian Pilgrim Welfare Board	1,500,000.00	84,750.00	56,500.00
12	Kwara State Primary Education Board	0.00	0.00	0.00
13	Kwara State Printing and Publishing Corporation	25,959,000.00	14,863,455.00	11,147,485.00
14	Kwara State Environmental Protection Agency	7,900,000.00	1,526,906.00	459,024.00
15	College of Arabic and Islamic Studies, Ilorin	21,052,000.00	10,052,543.00	7,961,995.00

KWARA STATE ESTIMATES 2005				
RECURRENT REVENUE DETAILS				
Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
		2005	2004	2004
HEAD NO:- 409 HEAD NAME : STATUORY ALLOCATION FROM THE FEDERAL				
1	Share of Federation Account	15,900,000,000.00	14,980,285,646.00	10,524,262,132.00
2	Fund From Ecological Problems	0.00	0	0.00
3	Special Fund	0.00	500,000,000.00	490,603,743.00
<i>Sub-Total</i>		15,900,000,000.00	15,480,285,646.00	11,014,865,875.00
TOTAL FOR: HEAD 409		15,900,000,000.00	15,480,285,646.00	11,014,865,875.00

KWARA STATE ESTIMATES, 2005

RECURRENT EXPENDITURE

SUMMARY

HEAD	DETAIL OF SERVICE	PERSONNEL COSTS	OVERHEAD COSTS	SPECIAL EXPEND.	ESTIMATES	REVISED ESTIMATES
		2005	2005	2005	2005	2004
412	GOVERNMENT HOUSE	12,435,472	1,711,494,935	0	1,723,930,407	1,782,907,818
412.1	OFFICE OF THE DEPUTY GOVERNOR	2,954,528	65,353,209	0	68,307,737	77,653,443
413	GOVERNOR'S OFFICE	27,978,884	606,108,000	0	634,086,884	1,360,534,552
413.1	STATE PLANNING COMMISSION	17,307,571	6,910,000	0	24,217,571	17,987,699
413.2	STATE INDEPENDENT ELECTORAL COMMISSION	0	9,000,000	0	9,000,000	2,050,000
413.3	OFFICE OF THE HEAD OF SERVICE	234,792,064	89,977,144	0	324,769,208	112,946,757
414	MIN. OF AGRIC & NATURAL RESOURCES	183,000,134	8,000,000	0	191,000,134	172,412,599
415	MIN. OF COMM. & COOPERATIVES	22,925,445	6,560,000	0	29,485,445	37,342,168
416	MIN. OF EDUCATION	89,173,840	619,647,750	0	708,821,590	135,429,874
416.1	SCHORLARSHIP BOARD	2,503,096	2,350,000	0	4,853,096	3,003,835
416.2	AGENCY FOR MASS EDUCATION	12,514,216	7,085,000	0	19,599,216	13,443,615
417	MIN. OF ENVIRONMENT & TOURISM	54,901,796	124,500,000	0	179,401,796	120,978,534
418	MIN. OF FINANCE & ECONOMIC DEVELOPMENT	115,425,892	3,154,395,000	0	3,269,820,892	3,184,167,815
419	MIN. OF HEALTH	774,735,664	49,735,000	0	824,470,664	859,946,284
420	MIN. OF INDUSTRY & SOLID MINERALS	14,883,432	13,160,000	0	28,043,432	9,881,243
421	MIN. OF INFORMATION	43,175,796	20,000,000	0	63,175,796	66,655,340
422	MIN. OF JUSTICE	26,312,488	10,790,000	0	37,102,488	25,256,056
423	MIN. OF LANDS & HOUSING	38,184,520	27,000,000	0	65,184,520	70,470,883
424	MIN. OF LOCAL GOVT. & CHIEFTANCY AFFAIRS	7,085,196	37,100,000	0	44,185,196	40,897,439
425	MIN. OF RURAL DEVELOPMENT	576,882,076	3,600,000	0	579,482,076	7,591,844
TOTAL FOR HEAD 10		2,377,098,461.00	1,623,304,370.00	0.00	1,623,304,370.00	1,376,255,936.00

Head No	Details of Revenue	Estimate	Revised Estimate	Actual Revenue As At 30/9/04
17	Rural Electrification Board	73,787,787.00	0.00	49,191,858.00
18	Kwara Television Services	9,000,000.00	4,015,953.00	5,642,574.00
19	Kwara State Transport Corporation, Ilorin	1,600,000.00	0.00	137,145.00
20	Kwara State Tourism Board	125,647,634.00	125,647,634.00	83,765,089.00
21	Kwara United Foot Ball Club	0.00	0.00	0.00
22	Rural Water Supply Agency	0.00	0.00	0.00
23	Patigi Rice Mill	0.00	0.00	0.00
24	Kwara State Agricultural Development Project	2,410,000.00	25,503,621.00	535,300.00
25	Kwara Library Board	1,883,000.00	0.00	581,200.00
26	Unicef Assisted Water & Sanitation Project	0.00	1,623,304,370.00	1,376,255,936.00
Sub-Total		2,377,098,461.00	1,623,304,370.00	1,376,255,936.00

RECURRENT REVENUE DETAILS

KWARA STATE ESTIMATES 2005

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Part II
Recurrent Budget in Details

426	MIN. OF SOCIAL, WELFARE & CULTURE	15,455,036	92,000,000	0	107,455,036	23,465,733
426 1	MIN. OF SPORTS & YOUTH DEVELOPMENT	6,323,668	4,452,500	0	10,776,168	11,865,178
427	MIN. OF WATER RESOURCES	7,366,588	4,000,000	0	11,366,588	35,756,385
428	MIN. OF WOMEN AFFAIRS	8,911,688	12,500,000	0	21,411,688	26,295,896
429	MIN. OF WORKS	72,659,764	12,000,000	0	84,659,764	69,521,125
430	AUDIT DEPARTMENT (STATE)	21,010,373	3,000,000	0	24,010,373	16,549,154
430.1	AUDIT DEPARTMENT (LOCAL GOVT.)	12,152,540	2,000,000	0	14,152,540	10,159,210
431	CIVIL SERVICE COMMISSION	1,741,316	3,900,000	0	5,641,316	13,928,941
432	TEACHING SERVICE COMMISSION	1,826,346,134	3,600,000	0	1,829,946,134	1,412,400,202
433	JUDICIARY (HIGH COURT)	108,033,136	87,217,956	0	195,251,092	174,190,025
433.1	JUDICIARY (SHARIAH COURT)	16,914,472	40,363,912	0	57,278,384	52,595,257
433.2	JUDICIAL SERVICE COMMISSION	6,011,370	7,940,000	0	13,951,370	13,812,812
434	KWARA STATE HOUSE OF ASSEMBLY	102,260,085	456,936,069	0	559,196,154	465,855,763
435	PUBLIC DEBT CHARGES	0	0	0	1,841,346,000	1,686,424,929
435.1	INTERNAL DEBT SERVICES	0	0	0	0	0
436	PENSION AND GRATUITIES	0	1,004,000,000	0	1,004,000,000	418,000,000
436.1	PAYMENT TO L. G. JOINT ACCOUNT	0	100,000,000	0	100,000,000	106,506,522
436.2	PAYMENT TO L. G. PENSION BOARD	0	2,000,000	0	2,000,000	0
437	SALARIES OF PUBLIC OFFICERS	0	100,000,000	0	100,000,000	131,977,304
437.1	SALARIES OF BOARD MEMBERS	0	50,000,000	0	50,000,000	12,836,880
438	RETAINED REV. BY PARASTATLS ORG.	0	2,377,098,461	0	2,377,098,461	1,623,304,370
438.1	RECURRENT GRANT / SUBVENTION TO PARASTATLS ORGANISATION	0	1,071,547,493	0	1,071,547,493	980,000,000
439	PAYMENT TO CAPITAL DEV. FUND	0	0	0	0	0

HEAD 412: GOVERNMENT HOUSE

The Government House is equipped and maintained to provide a residence for the Executive Governor at the seat of Government and also to enable the Executive Governor to discharge adequately his ceremonial responsibilities. The appropriation is for charges associated with the operation of the facilities and the Staff of the Government House. It also includes the expenses incidental to the Governor and the maintenance of the Government House.

**KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE
ALLOWANCES FOR ALL STAFF**

Item No.	Details	ESTIMATES	APPROVED ESTIMATES
		2005	2004
HEAD NO:- 412 HEAD NAME : GOVERNMENT HOUSE			
1	Domestic servant Allowance	0.00	0.00
2	Rent Allowance	840,000.00	883,366.00
3	Transport Allowance	990,000.00	986,000.00
4	Meal Subsidy	700,000.00	692,000.00
5	Overtime Allowance	830,720.00	829,720.00
6	Secretarial Allowance	200,000.00	200,000.00
7	Driver Non-Accident Bonus	0.00	0.00
8	Domestic Staff Allowance	0.00	0.00
9	Leave Bonus	800,000.00	800,000.00
10	Utility Allowance	495,000.00	494,000.00
11	Entertainment Allowance	0.00	0.00
12	Duty Allowance(including Securitymen)	0.00	0.00
13	Telephone Allowance	0.00	0.00
14	A.D.C. Entertainment Allowance	0.00	0.00
	TOTAL ALLOWANCE - ALL STAFF	4,855,720.00	4,885,086.00
Add : Personnel Emolument		13,579,752.00	0.00
	Total Personnel Cost	18,435,472.00	4,885,086.00
Less : Deduction For Prob. Understaffing		6,000,000.00	0.00
	Total Appropriation - Personnel Costs	12,435,472.00	4,885,086.00

KWARA STATE ESTIMATES 2005				KWARA STATE ESTIMATES 2004			
Item No.	Details of Posts	GL	Estab.	GL	Estab.	GL	Estab.
		2005	Estimates 2005	2005	Estimates 2005	2004	Estimates 2004
01		0	286,560.00	1	57,312.00	0	0.00
02		5	486,624.00	7	425,796.00	0	0.00
03		8	1,762,236.00	16	1,044,288.00	0	0.00
04		27	298,560.00	3	223,920.00	0	0.00
05		4	274,788.00	7	641,172.00	0	0.00
06		3	3,108,768.00	34	2,392,488.00	0	0.00
Total, GL. 01 - 06		47	4,118,760.00	29	3,513,060.00	07	470,736.00
07		34	1,255,296.00	3	470,736.00	08	0.00
08		8	1,667,088.00	0	0.00	09	0.00
09		9	431,832.00	0	0.00	10	0.00
10		2	266,184.00	0	0.00	12	0.00
Total, GL. 07 - 12		54	7,739,160.00	32	3,983,796.00		
13		2	589,344.00	2	589,344.00	13	648,840.00
14		5	1,297,680.00	2	648,840.00	14	0.00
15		0	0.00	0	0.00	15	0.00
16		2	844,800.00	0	0.00	16	0.00
Total, GL. 00		14	0.00	12	0.00		
HEAD NO:- 412 HEAD NAME : GOVERNMENT HOUSE							
Details of Posts		GL	Estab.	Estimates 2005	Estab.	Estimates 2004	Estimates 2004
RECURRENT EXPENDITURE							
KWARA STATE ESTIMATES 2005							
Details of Posts		GL	Estab.	Estimates 2005	Estab.	Estimates 2004	Estimates 2004
PERSONNEL COSTS DETAILS							
KWARA STATE ESTIMATES 2005							

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
11	Entertainment/hospitality		256,871,732.00	256,871,732.00	150,719,352.00
12	Miscellaneous expenses		131,125,835.00	131,125,835.00	95,339,235.00
13	Contribution to International Organ.		24,000,000.00	24,000,000.00	0.00
14	Motor-cycle/bicycle Advances		188,000.00	188,000.00	74,800.00
15	Up-keep of Government House		386,625,760.00	386,625,760.00	296,455,760.00
16	Up-keep of Govt.lodge, Alimi & other Govt.guest chalet at Fate		66,031,775.00	66,031,774.00	43,159,475.00
17	Equipment of Government House clinic		3,624,000.00	3,624,000.00	32,450.00
18	Drugs and Dressing of Government House Clinic		5,600,000.00	5,600,000.00	0.00
19	Film Unit: Photographic and film	For Purchase of Film items, production of photographic.	3,145,000.00	3,145,000.00	1,258,000.00
20	Maintenance of signal equipment		710,000.00	710,000.00	284,000.00

8	Security Expenses		448,844,208.00	448,844,208.00	298,844,208.00
	ii. Vehicle running cost for econ. appr. & proj. evaluation		0.00	0.00	0.00
7	Maintenance of vehicle and Generating set		100,000,000.00	100,000,000.00	54,499,107.00
6	Maintenance of office furniture and equipment		25,720,000.00	25,720,000.00	14,844,880.00
	ii. Economic appraisal and project evaluation		0.00	0.00	0.00
5	Stationery	i. Purchase of office stationery items/xerox & news papers	2,500,000.00	2,500,000.00	1,960,520.00
4	Telephone services		500,000.00	500,000.00	333,800.00
3	Utility services		500,000.00	500,000.00	50,000.00
2	Travelling and Transport		160,000,000.00	160,000,000.00	66,413,066.00

HEAD NO.- 412 HEAD NAME : GOVERNMENT HOUSE

Sub-Hd No	Details of Services	ESTIMATES	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004

RECURRENT EXPENDITURE OVERHEADS

**KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE
ALLOWANCES FOR ALL STAFF**

Item No.	Details	ESTIMATES		APPROVED ESTIMATES	
		2005	2004	2005	2004
HEAD NO:- 412.1 HEAD NAME : OFFICE OF THE DEPUTY GOVERNOR					
1	Domestic Servant Allowance	0.00		0.00	
2	Rent Allowance	245,000.00		243,637.00	
3	Transport Allowance	165,800.00		163,800.00	
4	Meal Subsidy	88,500.00		88,200.00	
5	Overtime Allowance	0.00		0.00	
6	Secretarial Allowance	0.00		0.00	
7	Drivers'Non-Accident Bonus	20,000.00		15,000.00	
8	Responsibility Allowance	0.00		0.00	
9	Leave Bonus	125,000.00		121,835.00	
10	Utility Allowance	50,400.00		50,400.00	
11	Entertainment Allowance	0.00		0.00	
12	A.D.C. (Police) Up-Keep	0.00		0.00	
13	Duty Allowance Including Police	0.00		0.00	
14	Outfit Allowance	0.00		0.00	
TOTAL ALLOWANCE - ALL STAFF		694,700.00		682,872.00	
Add : Personnel Emolument		8,259,828.8		8,259,828.8	
Total Personnel Cost		8,954,528.8		8,942,700.8	

Item No.	Details of Posts		GL	Details of Posts	
	Estab.	Estimates		Estab.	Estimates
	2004	2005		2004	2005
KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS					
KWARA STATE ESTIMATES 2005 RECURRENT EXPENDITURE					
HEAD NO:- 412.1 HEAD NAME : OFFICE OF DEPUTY GOVERNOR					
	2004	2005		2004	2005
00	1	1		0.00	0.00
Total, GL. 00					
01	0	0		0.00	0.00
02	7	7		401,184.00	458,496.00
03	0	0		0.00	0.00
04	2	2		130,536.00	130,536.00
05	4	4		298,560.00	373,200.00
06	2	2		183,192.00	274,788.00
Total, GL. 01 - 06					
07	13	13		1,574,820.00	847,980.00
08	4	4		627,648.00	156,912.00
09	7	7		1,296,624.00	185,232.00
10	6	6		1,079,580.00	216,916.00
12	3	3		798,662.00	0.00
Total, GL. 07 - 12					
13	0	0		0.00	294,672.00
14	2	2		648,840.00	648,840.00
15	1	1		376,492.00	0.00
16	1	1		844,800.00	0.00
Total, GL. 13 - 16					
5	5	5		1,869,132.00	943,512.00

HEAD: 413 - GOVERNOR'S OFFICE

The Governor's Office has responsibility for :-

- a. Coordination of the activities of Ministries and Government Agencies, especially on regarding the implementation of Government policies and decisions;
- b. Dealing with Constitutional, Political and Economic Matters in the State;
- c. Administrative, Tribunal, Committees and Commissions;
- d. State Security Matters;
- e. Protocol Matters;
- f. Appointments to Statutory and other Bodies and Agencies;
- g. Dealing with matters relating to Conditions of Service of Political Office Holders in the Executive, the Legislative and the Judiciary;
- h. Matters relating to Prerogative of Mercy;
- i. State and National Honours and Award
- j. Petitions and Appeals to the Chief Executive of the State from Non-Public Officers
- k. Liaison with the Secretary to the Government of the Federation;
- l. Residential Accommodation for Political Office Holders.

1. THE DEPARTMENTS, BUREAU AND DIRECTORATES UNDER GOVERNOR'S OFFICE AND THEIR RESPONSIBILITIES ARE:-

DEPARTMENT OF GENERAL SERVICES

- a. Co-ordination and Initiation of General Policies with political undertones;
- b. Tribunals and Commissions of Enquiry General Direction of State Affairs;
- c. Relationship with the Judicial Service Commission;
- d. State Government Liaison Offices the State;
- e. Appointment and Deployments of Board Members and Political Office Holders;
- f. Allocation of Office Accommodation and Quarters to Political Office Holders;

RECURRENT EXPENDITURE					
OVERHEADS					
Sub- Hd No	Details of Services	Details of previous service merged to form New Overheads	ESTIMATES 2005	APPROVED ESTIMATES 2004	Actual Expenditure as at 31st September 2004
2	Transport and Travelling		12,000,000.00	16,212,986.00	8,571,573.00
3	Utility Services		0.00	0.00	0.00
4	Telephone Services		0.00	0.00	0.00
5	Stationery		750,000.00	400,000.00	234,000.00
6	Maintenance of Office Furniture and Equipment		4,000,000.00	7,283,365.00	3,058,140.00
7	Maintenance of Vehicles		12,000,000.00	10,226,520.00	8,690,056.00
8	Consultancy Services		0.00	0.00	0.00
9	Grant, Contribution & Subvention		0.00	0.00	0.00
10	Training and Staff Development		0.00	0.00	0.00
11	Entertainment and Hospitality		3,000,000.00	2,096,601.00	1,563,334.00
12	Miscellaneous Expenses		15,603,209.00	16,776,898.00	11,702,407.00
	Unkeep of Deputy				

HEAD NO:- 412.1 HEAD NAME : OFFICE OF THE DEPUTY GOVERNOR

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2. BUREAU OF POLITICAL, CABINET AND SPECIAL SERVICES:
DIRECTORATE OF POLITICAL AFFAIRS:

- a. Co-ordination and Initiation of General Policies with Political undertones;
- b. Political Matters;
- c. Inter-Governmental Relations;
- d. Award of Titles, Honours and Decorations;
- e. Relationship with Miscellaneous Bodies;
 - i. Independent National Electoral Commission
 - ii. Code of Conduct Bureau;
 - iii. National Population Commission;
 - iv. National Orientation Agency;
 - v. Diplomatic Relations;
 - vi. Analysis of Government Activities;
- f. Recruitment into the Armed Forces of the Federation;
- g. Speech Writing.

3. DIRECTORATE OF CABINET AND SPECIAL SERVICES:

- a. Cabinet Secretariat
- b. State Security and Public Safety;
- c. Cabinet Committees;
- d. Security Aspects of Immigration and Naturalization;
- e. Passport Matters (Ordinary and diplomatic);
- f. Gazette Publications;
- g. Public Accounts Committee Matters.

4. PROTOCOL DIRECTORATE:

- a. Protocol Matters;
- b. Allocation and Maintenance of Government Chalets;

BUREAU OF ECONOMIC AFFAIRS

The Bureau of Economic Affairs performs five major duties:
 production of proposals on industrial, commercial and agricultural projects identified by
 Government as relevant to the achievement of buoyant economy;
 valuation and appraisal of project proposals or feasibility studies submitted to
 Government by potential investors;
 collection, collation and publication of data and information on the economy of the State
 or distribution both within and outside Nigeria, in an effort to attract and sustain
 interest and investment in the State;
 preparation of papers for submission to bilateral and multilateral donor agencies in
 pursuit of grants and technical assistance from them;
 production of blue-prints on selected aspects of the economy to understand their
 relevance and to aid their development

RECURRENT EXPENDITURE

OVERHEADS

Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
14	Exp. Incidental to Official Tours		0.00	0.00	0.00
15	Security Expenses and Maint of Equipment (Nig. Defence)		2,000,000.00	0.00	417,280.00
16	Operating Costs on Abuja and Kaduna Liaison Offices		8,000,000.00	12,092,772.89	1,323,000.00
17	Printing & Publications		0.00	0.00	0.00
18	Executive Council Expenses		0.00	0.00	0.00
19	Grant to Traditional Council of Chiefs		0.00	10,000,000.00	2,330,000.00
20	State Emergency Mgt. Agency		10,000,000.00	10,000,000.00	0.00
21	Donation		25,000,000.00	34,984,100.00	67,748,100.00
22	Committee and Commission		20,000,000.00	45,227,229.00	39,400,486.00
23	Record Centre Data Bank		400,000.00	400,000.00	0.00
24	Army Research Resettlement Centre		1,000,000.00	500,000.00	215,000.00

11	Entertainment and Hospitality	20,000,000.00	136,369,215.73	19,391,216.00
10	Training & workshop for political office Holder	8,000,000.00	4,176,600.00	6,476,310.00
9	Grant Contribution & Subvention	5,000,000.00	0.00	1,230,000.00
8	Consultancy Services	12,000,000.00	15,000,000.00	10,523,765.00
7	Maintenance of Vehicles	8,000,000.00	8,293,029.00	6,175,778.00
6	Maint. of Office Furniture & Eqpt.	6,428,000.00	2,694,120.00	1,954,120.00
5	Stationery	2,000,000.00	1,797,920.00	1,395,840.00
4	Telephone Services	0.00	0.00	0.00
3	Utility Services	0.00	0.00	0.00
2	Transport and Travelling	40,000,000.00	34,945,284.00	31,460,384.00

HEAD NO.: 413 HEAD NAME: GOVERNOR'S OFFICE

Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
OVERHEADS					
RECURRENT EXPENDITURE					

HEAD 413.1 STATE PLANNING COMMISSION: 56

The State Planning Commission has responsibility for: -
 Inter-governmental cooperation in economic affairs,
 Central economic planning,
 Manpower development,
 Central statistics,
 Technical aids,
 Feasibility studies, and
 Constancy services.

		RECURRENT EXPENDITURE			OVERHEADS		
Sub- Hd No	Details of Services	Details of previous service merged to form New Overheads		ESTIMATES	2005	2004	Actual Expenditure as at 31st September 2004
		2004	2005				
26	Project Monitoring Unit: Running Cost		1,800,000.00	2,700,000.00	1,200,000.00		
27	Special Security Expenses		0.00	0.00	1,019,008.00		
28	UNICEF Assisted Programme		0.00	3,851,800.00	2,551,500.00		
29	Up-keep - Office of Special Advisers		6,000,000.00	5,420,000.00	5,010,000.00		
30	Responsibility & Furniture Allowance		100,000,000.00	41,992,500.00	39,613,392.00		
31	UNDP OFFICE		0.00	1,200,000.00	35,000.00		
32	Up-keep - Economic Affairs		300,000.00	300,000.00	200,000.00		
33	Up-Keep Liaison Office, Lagos (Overhead Costs Only)		2,500,000.00	2,266,813.00	2,045,507.00		
34	Expenses incidental to Muslim & Xian Pilgrim Welfare Board		240,000,000.00	321,961,412.00	209,604,113.00		
			806,108,000.00	865,220,608.62	580,934,578.00		

RECURRENT EXPENDITURE
OVERHEADS

Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
10	Seminars and Conferences	Courses/sem./confer. organised by Comission & attended by staff	500,000.00	0.00	0.00
11	Grants and Subvention		0.00	7,000.00	0.00
12	Entertainment & Hospitality		500,000.00	0.00	0.00
13	Miscellaneous Expenses	i. Dir. of Consul. Manpower, External Asst. Gen.Admin & LG PI	1,500,000.00	0.00	0.00
		ii. Directorate of Macro-Production, Monitoring & Statistics	0.00		0.00
		iii. National Consultative Committee on Statistics	0.00		0.00
		(iv) Directorate of Monitoring and Social Services	0.00		0.00
		(v) Directorate of Statistics	0.00		0.00
14	Special Planning preparation Expenses	Exps. incidental to the prep. & printing of state dev. plan	400,000.00		0.00
15	Printing Charges	Printing of Statistical publication	00,000.00	00,000.00	0.00

9	Subventions to Professional Association	! Subvention to N.S.A. (annual subscription)	60,000.00	0.00	0.00
8	Consultancy Services		0.00	0	0
7	Maintenance of Vehicle and Capital Assets	! Vehicle maintenance and running costs	600,000.00	465,395.00	299,045.00
		!! Maintenance of office building	0.00	0.00	0.00
6	Maintenance of Office Furniture and Equipment	!! Maintenance of office equipt. xerox, and typewriters	0.00	0.00	0.00
		! Purchase of office equipment	600,000.00	533,174.00	357,374.00
5	Stationery	Photocopying/Duplicating/Typing Papers, ink, stencils etc.	550,000.00	256,340.00	169,290.00
4	Telephone Services		0.00	0.00	0.00
3	Utility Services	Settlement of elec and water bills	0.00	0.00	0.00
2	Transport and Travelling	Local Transport Allowance	1,600,000.00	546,330.00	373,800.00

HEAD NO:- 413.1 HEAD NAME : STATE PLANNING COMMISSION

Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
OVERHEADS					
RECURRENT EXPENDITURE					

KWARA STATE ESTIMATES 2005			
RECURRENT EXPENDITURE			
ALLOWANCES FOR ALL STAFF			
Item No.	Details	ESTIMATES	
		2005	APPROVED ESTIMATES 2004
HEAD NO:- 413.2 HEAD NAME : STATE INDEP. ELECTORAL COMM.			
2	Transport Allowance	0.00	0.00
3	Rent Allowance	0.00	0.00
4	Meal Subsidy	0.00	0.00
5	Overtime Allowance	0.00	0.00
6	Secretarial Allowance	0.00	0.00
7	Driver Non-Accident Allowance	0.00	0.00
8	Domestic Staff Allowance	0.00	0.00
9	Leave Bonus	0.00	0.00
10	Utility Allowance	0.00	0.00
11	Entertainment Allowance	0.00	0.00
12	Telephone Allowance	0.00	0.00
13	Stationery	0.00	0.00
14	Maintenance of Office Furniture and Equip	0.00	0.00
15	Maint. of Vehicle & Running Costs	0.00	0.00
16	Training and Staff Development	0.00	0.00
17	Security Services	0.00	0.00
TOTAL ALLOWANCE - ALL STAFF		0.00	0.00
Add : Personnel Emolument		0.00	0.00
Total Personnel Cost		0.00	0.00
Less : Deduction For Prob. Understaffing			

KWARA STATE ESTIMATES 2005			
RECURRENT EXPENDITURE			
HEAD NO:- 413.2 HEAD NAME : STATE INDEPENDENT ELECTORAL COMMISSION			
Details of Posts	GL	Estab. 2005	Estimates 2005
00	0	0	0.00
Total, GL. 00			0.00
01	0	0	0.00
02	0	0	0.00
03	0	0	0.00
04	0	0	0.00
05	0	0	0.00
06	0	0	0.00
Total, GL. 01 - 06			0.00
07	0	0	0.00
08	0	0	0.00
09	0	0	0.00
10	0	0	0.00
12	0	0	0.00
Total, GL. 07 - 12			0.00
13	0	0	0.00
14	0	0	0.00
15	0	0	0.00
16	0	0	0.00
Total, GL. 13 - 16			0.00
Grand Total for Levels 00 - 16			0.00
			57,312.00

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EXPENDITURE				
Sub-Hd No	Details of Services	Details of previous services and/or Sub-head merged to form New Overheads	ESTIMATES	
			2005	2004
11	Grants & Subvention		0.00	0.00
12	Miscellaneous Expenses		2,000,000.00	160,000.00
13	Operational Costs for L.G. Offices		0.00	0.00
14	Entertainment and Hospitality		500,000.00	100,000.00
	TOTAL FOR HEAD:413.2		9,000,000.00	410,000.00

RECURRENT EXPENDITURE				
OVERHEADS				
Sub-Hd No	Details of Services	Details of previous services and/or Sub-head merged to form New Overheads	2005	2004
			ESTIMATES	APPROVED ESTIMATES
HEAD NO:- 413.2 HEAD NAME : STATE INDEPENDENT ELECTORAL COMMISSION				
2	Transport and Travelling	Local Travelling Allowance Claim etc.	2,500,000.00	20,000.00
3	Utility Services	(i) Electricity Bill	500,000.00	0.00
4	Telephone Services		0.00	0.00
5	Stationery		1,000,000.00	20,000.00
6	Maint. of Office Furniture and Equipment	(i) Office Furniture	1,000,000.00	20,000.00
		(iii) Office Equipment	0.00	
7	Maintenance of Vehicles and Running Costs	Maintenance and Running Costs	1,000,000.00	20,000.00
8	Consultancy Service		0.00	0.00
9	Grant, Contribution and Subvention			

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HEAD: 413.3 OFFICE OF THE HEAD OF SERVICE

The Office of the Head of Service has responsibility for: -

- a. Providing leadership and direction to the Civil Service by maintaining high morale, esprit-de-corps and good image of the Service;
- b. Advising the Chief Executive of the State, in consultation with the Chairman of the State Civil Service Commission on the appointment and deployment of Permanent Secretaries;
- c. Promoting good relations between Honourable Commissioners and other Political Office Holders on the one hand and Permanent Secretaries and other Civil Servants on the other hand.
- d. Career Development of all Senior Management Staff (GL.14 and above) including training schemes for such officers;
- e. Establishment Matters of the Civil Service;
- f. Providing Management Services to the Civil Service;
- g. Personnel Records and Statistics of the Civil Service;
- h. Civil Service Pension Scheme;
- i. Staff Salaries, Wages and Allowances of the Civil Service
- j. Civil Service Institutions;
- k. Co-ordination Industrial Relations of the Civil Service and providing the Secretariat with the Public Service Negotiating Councils;
- l. National Council on Establishment;
- m. Service Welfare Matters;
- n. Allocation of Office and Residential Accommodation to Civil Servants;
- o. Providing Staff for newly established and ad-hoc bodies;
- p. Telecommunication Service.

The Departments under the office of the Head of Service and their responsibilities are: -

SERVICE WELFARE DEPARTMENT:

- a. Recruitment, Promotion and Discipline of Officers on GL.14 and above;
- b. Provision of Training Schemes for Senior Management Staff (on GL.14 and Above) in the Service;
- c. Service Welfare Matters;
- d. Allocation of Office and Residential Accommodation to Civil Servants;

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- e. Provision of Staff for newly established and ad-hoc bodies or institutions;
- f. Maintenance of Residential Quarters of Civil Servants other than Political Office Holders;
- g. Telecommunication-Service;

DEPARTMENT OF ESTABLISHMENT AND TRAINING:

- a. Determining the Conditions of Service for the implementation and continuous review of the Civil Service Rules
- b. Determining the Staff Strength, In-Service Training Policy and Staff Development;
- c. Preparation and Maintenance of Staff Records of Statistics;
- d. Consultation with Staff Union and Associations.

KWARA STATE ESTIMATES 2005			
RECURRENT EXPENDITURE			
ALLOWANCES FOR ALL STAFF			
Item No.	Details	ESTIMATES	APPROVED ESTIMATES
		2005	2004
HEAD NO:- 413.3 HEAD NAME : HEAD OF SERVICE			
1	Domestic Staff Allowance	0.00	0.00
2	Rent Allowance	36,670,700.00	34,670,638.00
3	Transport Allowance	11,700,000.00	11,627,400.00
4	Furniture/Accommodation Allowance	0.00	0.00
5	Overtime Allowance	0.00	0.00
6	Secretarial Allowance	0.00	0.00
7	Drivers' Non-Accident Bonus	0.00	0.00
8	Domestic Staff Allowance	0.00	0.00
9	Leave Bonus	24,300,000.00	24,268,890.00
10	Utility Allowance	4,200,000.00	4,010,400.00
11	Entertainment Allowance	480,000.00	451,200.00
12	A.D.C (Police) Up-keep	0.00	0.00
13	Meal Subsidy	6,000,000.00	5,994,600.00
14	Telephone/Vehicle Maint. Allowance	0.00	0.00
TOTAL ALLOWANCE - ALL STAFF		83,350,700.00	81,023,128.00
Add : Personnel Emolument		251,441,364.00	23,527,619.00
Total Personnel Cost		334,792,064.00	104,550,747.00
Less : Deduction For Prob. Understaffing		100,000,000.00	0.00
Total Appropriation - Personnel Costs		234,792,064.00	104,550,747.00

KWARA STATE ESTIMATES 2005					
RECURRENT EXPENDITURE					
HEAD NO:- 413.3 HEAD NAME : HEAD OF SERVICE					
GL	Details of Posts	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
Total, GL. 00			0.00		0.00
01		15	802,800.00	6	267,600.00
02		22	1,260,864.00	2	114,624.00
03		19	1,156,732.00	7	426,796.00
04		31	2,023,308.00	22	1,436,896.00
05		0	0.00	0	0.00
06		61	4,671,396.00	13	1,190,748.00
Total, GL. 01 - 06		138	9,914,100.00	49	3,434,664.00
07		329	39,855,060.00	349	42,277,860.00
08		80	12,552,960.00	114	17,887,968.00
09		323	69,829,936.00	297	65,013,904.00
10		107	23,103,012.00	96	20,727,936.00
12		58	15,438,672.00	61	16,237,224.00
Total, GL. 07 - 12		897	150,779,640.00	917	152,144,892.00
13		65	19,153,680.00	56	16,501,632.00
14		98	31,793,160.00	121	39,254,820.00
15		52	19,525,584.00	35	13,142,220.00
16		48	20,275,200.00	47	19,662,800.00
Total, GL. 13 - 16		263	90,747,624.00	259	88,751,472.00

KWARA STATE ESTIMATES 2005					
RECURRENT EXPENDITURE					
Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO:- 414 HEAD NAME : MINISTRY OF AGRIC. & NATURAL RESOURCES					
	00	2	0.00	2	0.00
Total, GL. 00		2	0.00	2	0.00
	01	10	535,200.00	0	0.00
	02	15	859,680.00	5	286,560.00
	03	136	8,272,608.00	129	7,846,812.00
	04	79	5,166,172.00	31	2,023,308.00
	05	16	1,194,240.00	25	1,866,000.00
	06	87	7,968,852.00	105	9,617,580.00
Total, GL. 01 - 06		343	23,986,752.00	295	21,640,260.00
	07	193	23,380,020.00	304	36,826,560.00
	08	30	4,707,360.00	58	9,100,896.00
	09	32	5,927,424.00	47	8,705,904.00
	10	19	4,102,404.00	36	7,772,976.00
	12	29	7,719,336.00	31	8,251,704.00
Total, GL. 07 - 12		303	45,836,544.00	476	70,658,040.00
	13	43	12,670,896.00	45	13,260,240.00
	14	94	30,495,480.00	92	29,846,640.00
	15	22	8,260,824.00	24	9,011,808.00
	16	6	2,534,400.00	7	2,956,800.00
Total, GL. 13 - 16		165	53,961,600.00	168	55,075,488.00

**HEAD 414 MINISTRY OF AGRICULTURE AND
NATURAL RESOURCES:**

The Ministry is responsible for the following: -

- a. Agriculture
 - b. Soil Conservation;
 - c. Irrigation;
 - d. Produce Inspection and Marketing;
 - e. Matter relating to the Commodity Boards;
 - f. Land Reclamation;
 - g. Veterinary Service;
 - h. Animal Husbandry;
 - i. Animal Protection;
 - j. Rural Livestock Affairs;
 - k. Matters Relating to Livestock and Meat Authority Affairs;
 - l. Fisheries;
 - m. Home Economic and related Service;
 - n. Strategic Food Reserve;
 - o. Superintending Ministry for:
 - i. Kwara Livestock Production Company;
 - ii. Kwara Agricultural Development Project;
 - iii. Patigi Rice Mill;
 - iv. Poultry Production Unit.
- Relates with:
- i. Farmers Organization;
 - ii. Farmers Council.

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
HEAD NO:- 414 HEAD NAME : MINISTRY OF AGRIC. & NATURAL RESOURCES					
2	Travelling and Transport		2,500,000.00	3,442,419.00	2,869,946.00
3	Utility Services		0.00	0.00	0.00
4	Telephone Services		0.00	0.00	0.00
5	Stationery		600,000.00	600,000.00	500,000.00
6	Maintenance of Furniture and Equipment		400,000.00	725,179.00	483,453.00
7	Maintenance of Vehicles		1,000,000.00	1,499,610.00	999,740.00
8	Consultancy Services/Survey Studies		100,000.00	0.00	0.00
9	Grant and Subvention(NYSC.,ITF & Professional Ass. Level)		0.00	0.00	0.00
10	General Staff Training etc.		0.00	0.00	0.00
11	Entertainment and Hospitality		400,000.00	400,000.00	350,000.00
12	Miscellaneous Expenses		100,000.00	808,339.00	538,893.00

KWARA STATE ESTIMATES 2005 RECURRENT EXPENDITURE ALLOWANCES FOR ALL STAFF			
Item No.	Details	ESTIMATES	
		2005	
		2004	
1	Domestic Servant Allowance	500,000.00	400,000.00
2	Rent Allowance	18,163,023.00	18,063,026.00
3	Transport Allowance	6,801,000.00	6,801,000.00
4	Meal Subsidy	3,550.00	3,550,000.00
5	Overtime Allowance	0.00	66,000.00
6	Secretarial Allowance	0.00	9,000.00
7	Drivers Non-Accident Bonus	0.00	9,000.00
8	Domestic Staff Allowance	0.00	0.00
9	Leave Bonus	12,500,000.00	12,272,100.00
10	Utility Allowance	2,500,000.00	2,341,800.00
11	Entertainment Allowance	180,000.00	180,000.00
12	Teacher Allowance(School of Agric.)	0.00	55,207.00
13	Outfit Allowance	0.00	0.00
14	Telephone Allowance	0.00	90,720.00
15	Vet Medical Allowances	18,567,665.00	18,567,665.00
	TOTAL ALLOWANCE - ALL STAFF	59,215,238.00	62,405,523.00
	Add : Personnel Emolument	123,784,896.00	128,778,750.00

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
26	Poultry Demonstration and Holding Centres		100,000.00	100,000.00	50,000.00
27	Pigfarms Maintenance		0.00	0.00	0.00
28	Kaiama Cattle Ranch Maintenance		75,000.00	70,000.00	50,000.00
29	Home Econs. Ext. Services		75,000.00	230,000.00	150,000.00
30	Forest Operation Running Cost		0.00	0.00	0.00
31	Field Conservation Proj. & Control of Erosion & Floods		0.00	0.00	0.00
32	Field Survey Equipment		60,000.00	0.00	0.00
33	Log Control Operations		0.00	0.00	0.00
34	Wild Life Conservation		0.00	0.00	0.00
35	Zoo Management		0.00	0.00	0.00
36	Tree Planting Campaign		0.00	0.00	0.00
37	Hides and Skins Processing		0.00	0.00	0.00

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
14	Agrie. Show State/National		200,000.00	0.00	0.00
15	Fishery Extension		0.00	0.00	0.00
16	Model Farm Running Cost		0.00	0.00	0.00
17	Statistical Investigation and Data Collection		0.00	0.00	0.00
18	Mini Computer Maintenance		125,000.00	0.00	0.00
19	Tractor Hiring Unit		0.00	0.00	0.00
20	Maintenance of Irrigation Equipment		75,000.00	50,000.00	0.00
21	Parks and Gardens Running Costs		0.00	0.00	0.00
22	Rinderpest/CDPP Control Vaccination		150,000.00	300,000.00	200,000.00
23	Maintenance of Field Refrigerator		100,000.00	100,000.00	0.00
24	Maintenance of Cattle Dam/Wells		50,000.00	0.00	0.00
25	Feedmill Maintenance and Running Cost		0.00	0.00	0.00

KWARA STATE ESTIMATES 2005

RECURRENT EXPENDITURE

ALLOWANCES FOR ALL STAFF

Item No.	Details	ESTIMATES		APPROVED ESTIMATES
		2005	2004	2004
HEAD NO:- 415 HEAD NAME : MIN. OF COMMERCE & COOPERATIVES				
1	Rent Allowance	2,508,400.00		2,208,220.00
2	Transport Allowance	716,000.00		616,400.00
3	Overtime Allowance	0.00		0.00
4	Non-Accident Bonus	0.00		0.00
5	Secretarial Duty Allowance	0.00		0.00
6	Entertainment Allowance	40,800.00		40,800.00
7	Utility Allowance	273,200.00		253,200.00
8	Meal Subsidy	499,000.00		399,000.00
9	Leave Bonus	1,652,025.00		1,526,025.00
10	Responsibility Allowance	0.00		0.00
11	Domestic Allowance	0.00		0.00
	TOTAL ALLOWANCE - ALL STAFF	5,689,425.00		5,043,645.00
	Add : Personnel Emolument	17,236,020.00		15,291,048.00
	Total Personnel Cost	22,925,445.00		20,334,693.00
	Less : Deduction For Prob. Understaffing	0.00		0.00
	Total Appropriation - Personnel Costs	22,925,445.00		20,334,693.00

KWARA STATE ESTIMATES 2005		RECURRENT EXPENDITURE		HEAD NO:- 415 HEAD NAME : MINISTRY OF COMMERCE & CO-OPERATIVES	
GL	Estab. 2005	Estab. 2004	Estimates 2005	Estimates 2004	Details of Posts
00	2	2	0.00	0.00	Total, GL. 00
01	8	5	428,160.00	267,600.00	
02	0	3	0.00	171,936.00	
03	2	3	121,656.00	182,484.00	
04	20	14	1,305,360.00	913,752.00	
06	1	0	74,640.00	0.00	
06	4	2	366,384.00	183,192.00	
Total, GL. 01 - 06					
	35	27	2,296,200.00	1,718,964.00	
07	6	0	726,840.00	0.00	
08	3	6	470,736.00	941,472.00	
09	10	7	1,852,320.00	1,296,624.00	
10	7	7	1,511,412.00	1,511,412.00	
12	7	5	1,853,288.00	1,330,820.00	
Total, GL. 07 - 12					
	33	25	6,424,596.00	5,080,428.00	
13	5	5	1,473,360.00	1,473,360.00	
14	11	12	3,568,620.00	3,893,040.00	
15	7	6	2,628,444.00	2,252,952.00	
16	2	2	844,800.00	844,800.00	
Total, GL. 13 - 16					

KWARA RECURRENT EXPENDITURE

RECURRENT OVERHEADS

Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES		Actual Expenditure as at 31st September
			2005	2004	
12	Contributions to International Organisation etc.		0.00	0.00	0.00
13	Motor Vehicle/Motor-Cycle/Bicycle Advance		0.00	0.00	0.00
14	Printing of Document for Registration		0.00	0.00	0.00
15	Participation in Trade Fair and Trade Mission		200,000.00	4,500,000.00	0.00
16	State Export Promotion Committee (Running Cost)		250,000.00	278,728.00	0.00
17	Industry Promotion Advert for Commerce & Industry activities		200,000.00	200,000.00	0.00
18	Consumer Protective Committee		0.00	0.00	0.00
19	Consumer Concern Centre		0.00	0.00	0.00
20	Coop. Training Institute		0.00	0.00	0.00

AD NO. 415 HEAD NAME: MINISTRY OF COMMERCE & CO-OPERATIVE

No	Details of Services	ESTIMATES			Actual Expenditure as at 31st September
		2005	2004	2004	
	Attending meeting on National	2,000,000.00	2,381,000.00	1,388,000.00	
	Transport and Travelling	0.00	0.00	0.00	
	Export, promotion council etc	0.00	0.00	0.00	
	Stationery	0.00	0.00	0.00	
	Maintenance of Office	0.00	0.00	0.00	
	Furniture and Equipment	0.00	0.00	0.00	
	Maint. of Vehicle and	600,000.00	600,000.00	442,668.00	
	Running Cost	890,000.00	1,050,000.00	622,382.00	
	Consultancy Services	0.00	0.00	0.00	
	Seminars/Workshop and	0.00	0.00	0.00	
	Conferences	240,000.00	280,000.00	130,000.00	
	Entertainment and	0.00	0.00	0.00	
	Hospitality	0.00	0.00	0.00	

**KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE**

Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO:- 416 HEAD NAME : MINISTRY OF EDUCATION					
	00	2	0.00	2	0.00
Total, GL. 00		2	0.00	2	0.00
	01	0	0.00	4	107,042.00
	02	22	1,260,864.00	7	401,184.00
	03	24	1,459,872.00	31	1,885,668.00
	04	36	2,349,648.00	36	2,349,648.00
	05	12	895,680.00	10	746,400.00
	06	14	1,282,344.00	14	1,282,344.00
Total, GL. 01 - 06		108	7,248,408.00	102	6,772,286.00
	07	19	2,301,660.00	19	2,301,660.00
	08	6	941,472.00	20	3,138,240.00
	09	8	1,481,856.00	11	2,037,552.00
	10	7	1,511,412.00	6	1,295,496.00
	12	14	3,726,576.00	25	6,654,600.00
Total, GL. 07 - 12		54	9,962,976.00	81	15,427,548.00
	13	35	10,313,520.00	29	8,545,488.00
	14	34	11,030,280.00	33	10,705,860.00
	15	68	25,533,456.00	52	19,525,584.00
	16	6	2,534,400.00	15	6,336,000.00
Total, GL. 13 - 16		143	49,411,656.00	129	45,112,932.00

HEAD 416: MINISTRY OF EDUCATION:

The Ministry is responsible for matter relating to: -

- a. Formulation of Education Policies at Primary, Post-Primary and Tertiary Levels;
- b. Establishment and Development of Educational Institutions - Primary, Post Primary, Tertiary;
- c. Management and Supervision of Educational Institutions including discipline;
- d. Development and Implementation of Schools' Curricula;
- e. Inspection of Educational Establishments;
- f. Ensuring High Educational Standards at all levels;
- g. Conducting various Internal and External Examinations;
- h. Students Finance (Scholarships, Bursary, etc);
- i. Special Education and Education of the Handicapped;
- j. Registration of Teachers;
- k. Educational Guidance and Counseling;
- l. Organization of Schools Sports Programmes;
- m. Educational Research and Planning;
- n. Educational Resource Center;
- o. Superintending and Administration of Higher Education viz.: Kwara Polytechnic,
- ii. The three (3) Colleges of Education and;
- iii. College of Arabic and Islamic Legal Studies;

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
3.	School Sports	4.Min.'s Participation in sch. sporting activities	750,000.00	150,000.00	725,000.00
4.	Technical Equipment Schools	5.Maint. of the installed Introtech Equip.	0.00	0.00	0.00
5.	National Science and Technology Week	6.Organisation and participation at the science & tech.wk.at	0.00	0.00	0.00
6.	Monthly Running Costs of RVTS.	7.Provision of Instructional Materials	240,000,000.00	500,000.00	0.00
7.	Maintenance and Running Cost of JETS Programme	8.W/shop introduction of jets to Pry. Sch.. National Compet.	500,000.00	500,000.00	506,000.00
8.	Maintenance and Running Cost of G & C Programmes	9.Repairs and maintenance of G & C vehicles and instructional	0.00	0.00	0.00
9.	Public Relations Unit	10.Adverts,jingles,press briefing and publication	300,000.00	300,000.00	230,000.00
12	Maint. and Running Cost of Primary Schools	Renovation and reconstruction of worn-out classrooms	0.00	0.00	0.00

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
6	Purchase and Maint. of Office Furniture and Equipment	1. Provision of furniture			
7	Maintenance and Running Costs of Vehicle		0.00	50,000.00	0.00
8	Consultancy Services		1,200,000.00	1,500,000.00	1,087,200.00
9	Training, Workshops and Seminars	Seminars organised for gifted/handicapped children programme	0.00	0.00	0.00
10	Entertainment and Hospitality	Hospitality and Donations to Charity Homes and Organisations	0.00	1,164,407.00	0.00
11	MISCELLANEOUS:-		750,000.00	375,000.00	300,000.00
	(i) St. Exc. Prg. SEP Off. Maint., Feeds, Cloing. Acqd. & Transport		0.00	0.00	0.00
	1. Feeding 600 st. @ =N=60 per day for 270days in a year.		22,275,000.00	8,760,000.00	6,570,000.00
	2.Organisation of Workshops Seminars		12,150,000.00	2,000,000.00	1,006,064.00
	3.Feeding of 600 Unity				

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
20	Conservation Education	Estb. of Env. & Educ. Centres Quiz, Debate, Seminar	0.00	0.00	0.00
21	International Peace Corps	Payment of N4,000 monthly Stipend to 500 hundred Peace Corps Officers	12,000,000.00	0.00	0.00
22	National Schools Census and Educational Statistics	Purchase of Materials for yearly National School Census	105,000,000.00	0.00	0.00
23	JCC/NCE	Mandatory Ann. payment of =N=50,000 into the Nat. Coffers	0.00	500,000.00	150,000.00
24	Exchange Transportation	Exchange Transportation	7,500,000.00	8,693,000.00	4,150,000.00
25	Feeding of Handicapped		23,268,750.00	3,684,090.00	2,784,090.00
26	Mandatory Annual Payment of =N=150,000 (Exchange Programme)		150,000.00	150,000.00	150,000.00
27	Administrative Expenses to the Library Board		600,000.00	300,000.00	210,000.00
28	Schools Running Cost		105,000,000.00	0.00	0.00
TOTAL FOR HEAD: 416			619,647,750.00	311,450,716.00	92,855,280.00

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
13	School Administrative Expenses to the ZIE's Offices	Running costs of all ZIE's offices	1,200,000.00	1,000,000.00	748,706.00
14	Women Education Programme	Running Cost of Women Educ. Centres in all LGAs	0.00	0.00	0.00
15	Maintenance and Running Cost of Nomadic Education	Monitoring of Nom. Sch. Org. of seminars for Nom. Teachers	0.00	0.00	0.00
16	Educ. Resources Centre Provision of Mach. Tools & Org. of W/Shop	Maintenance and provision of tools and equipment for Lab	0.00	0.00	0.00
17	Home Economics Equipment and Utensils	Provision of sewing machs. Cookers etc to teach H/Econs	0.00	0.00	0.00
18	Schs. Exam Fees for SSCE, JSSCE, GRD, II and Federal Craft	Payment of SSCE Exam. fees of SEE, JSCE & NTCE	82,204,000.00	70,663,220.00	70,663,220.00
19	Stakeholders Mon. of Schools (Min. of Edu Teach. Service Comm. & SPFB		0.00	0.00	0.00

RECURRENT EXPENDITURE					
OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
11	Entertainment and Hospitality	Prov. of Refresh. & Hotel bills when implementing bursary aw	270,000.00	294,587.00	202,290.00
12	Miscellaneous	Paid adverts pub., postals & postages, News papers etc.	174,527.00	404,000.00	145,670.00
13	Consultancy Services	Meetings of Federal & State Secretaries	0.00	0.00	0.00
14	Grant Contributions and Subventions	Token grants to recognised Student Union activities	0.00	0.00	0.00
TOTAL FOR HEAD:416.1			2,350,000.00	1,936,583.00	1,120,863.00

RECURRENT EXPENDITURE					
OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
2	Travel and Transport	Transport/travelling	858,584.00	475,682.00	256,500.00
3	Utility Services	Water and toilet facilities	150,000.00	0.00	43,983.00
4	Telephone Services	Telephone bills/provision of intercom & direct lines	0.00	0.00	0.00
5	Stationery	Printing of bursary forms, registers voucher & other formats	142,055.00	142,055.00	56,070.00
6	Maint. of Office Equipments	Repairs of a/c's xerox machines, fridges & furnitures	160,900.00	181,980.00	317,165.00
7	Maint. of Vehicles	More vehicles were used during bursary payment(repairs of 3)	240,000.00	180,000.00	54,185.00
8	Security Personnel	To provide security for payment teams	49,846.00	49,846.00	0.00
9	Payment at Zones	To provide facilities Central, Northern, East/South	238,493.00	208,433.00	0.00
10	Training and staff development	For middle level & management staff	55,595.00	0.00	45,000.00

HEAD NO:- 416.1 HEAD NAME: SCHOLARSHIP BOARD

**KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE
ALLOWANCES FOR ALL STAFF**

Item No.	Details	ESTIMATES		APPROVED ESTIMATES
		2005	2004	2004
HEAD NO:- 416.2 HEAD NAME : MASS EDUCATIO AGENCY				
1	Transport Allowance		355,000.00	341,200.00
2	Rent Allowance		1,500,000.00	1,401,550.00
3	Overtime Allowance		0.00	0.00
4	Meal Subsidy		220,000.00	202,200.00
5	Leave Bonus		998,000.00	994,749.00
6	Utility Allowance		148,000.00	142,200.00
7	Non-Accident Allowance		0.00	0.00
8	Entertainment Allowance		42,200.00	42,200.00
9	Secretariat Allowance		0.00	0.00
	TOTAL ALLOWANCE - ALL STAFF		3,263,200.00	3,124,099.00
Add : Personnel Emolument				
	Total Personnel Cost		12,514,216.00	11,594,779.00
Less : Deduction For Prob. Understaffing			0.00	0.00
	Total Appropriation - Personnel Costs		12,514,216.00	11,594,779.00

KWARA STATE ESTIMATES 2005				
RECURRENT EXPENDITURE				
Details of Posts	GL	Estab. 2005	Estimates 2005	Estimates 2004
HEAD NO:- 416.2 HEAD NAME : AGENCY FOR MASS EDUCATION				
	00	0	0.00	0
		0	0.00	0
Total, GL. 00				
	01	0	0.00	0
	02	2	114,624.00	3
	03	0	0.00	1
	04	1	65,268.00	2
	05	1	74,640.00	1
	06	2	183,192.00	1
Total, GL. 01 - 06		6	437,724.00	8
	07	5	605,700.00	0
	08	3	470,736.00	0
	09	3	555,696.00	1
	10	4	863,664.00	5
	12	8	2,129,472.00	4
Total, GL. 07 - 12		23	4,625,268.00	10
	13	6	1,768,032.00	11
	14	5	1,622,100.00	7
	15	1	375,492.00	1
	16	1	422,400.00	2
Total, GL. 13 - 16		13	4,188,024.00	21
Grand Total for Levels 00 - 16		42	9,251,016.00	39

MINISTRY OF ENVIRONMENT AND TOURISM:

HEAD 417:

ENVIRONMENT:

- a. Formulate policies and programmes within the context of the Federal Environmental Protection Policies and Guidelines;
- b. Formulates and enforce policies, rules and regulations on the general environmental protection, control and regulation of the ecological system, industrial and domestic wastes management including solid waste collection and disposal, appropriate management of liquid wastes and effluents among others;
- c. Coordinate the activities of all agencies and organizations connected with environmental and ecological matters in the state;
- d. Conduct public enlightenment campaigns and disseminate vital information on environmental and ecological matters;
- e. Liaise with State Ministries, Department of Local Government, Statutory Bodies and Research Agencies on matters and facilities relating to environmental protection;
- f. Initiate appropriate policy action(s) on the environmental impact and implications of environmental related activities.
- g. Monitor sources of toxic pollution in the State's environment (air, land and water), and offer necessary advice;
- h. Implement applicable enactment and standards of activities related to the environment in co-operation with the Federal Environment Protection Agency (Federal Ministry of Environment) and other bodies.

FORESTRY:-

- a. Provision of forest resources for industrial and domestic use;
- b. Management of wildlife;
- c. Inspection of Sawmills, Saw Mill Licenses;
- d. Mounting Patrol of Forestries and Roads/Highways.
- e. Ensuring that ecosystems species and genes of all life are not destroyed since all human beings depend largely on bio-diversity for sustenance.

HOTEL AND TOURISM:

- a) Sanitize and regulate the social environment that surrounds hospitality industry;

RECURRENT EXPENDITURE			
OVERHEADS			
Sub- Hd No	Details of Services	2005 ESTIMATES	2004 ESTIMATES
Details of previous service merged to form New Overheads		2004	2004
		Actual Expenditure as at 31st September	2004
2	Transport and Travelling	306,250.00	264,999.00
3	Utility Services	0.00	0.00
4	Telephone services	0.00	0.00
5	Stationery	200,000.00	210,856.00
6	Maintenance of Office & Furniture and Equipments	512,500.00	342,856.00
7	Maintenance of Vehicle and Running Costs	325,000.00	286,960.00
8	Training and Staff Development	212,500.00	169,999.00
9	Entertainment and Hospitality	187,500.00	171,435.00
10	Men and Women Education Centres	331,250.00	198,871.00
11	Monitoring Inspection	175,000.00	192,857.00
12	Classes	4,835,000.00	0.00
TOTAL FOR HEAD:416.2		7,085,000.00	1,838,833.00
			1,377,430.00

HEAD NO:- 416.2 HEAD NAME: AGENCY OF MASS EDUCATION

KWARA STATE ESTIMATES 2005					
RECURRENT EXPENDITURE					
Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO:- 417 HEAD NAME : MIN. OF ENVIRONMENT & TOURISM					
	00	2	0.00	2	0.00
Total, GL. 00		2	0.00	2	0.00
	01	12	642,240.00	3	160,560.00
	02	0	0.00	3	171,936.00
	03	128	5,717,832.00	100	6,082,800.00
	04	28	1,566,432.00	6	391,608.00
	05	9	671,760.00	6	447,840.00
	06	7	641,172.00	15	1,373,940.00
Total, GL. 01 - 06		184	9,239,436.00	133	8,628,684.00
	07	62	7,510,680.00	54	6,541,560.00
	08	29	4,550,448.00	3	470,736.00
	09	3	555,696.00	5	925,160.00
	10	6	1,295,496.00	6	1,295,496.00
	12	15	3,992,760.00	8	2,129,472.00
Total, GL. 07 - 12		115	17,905,080.00	76	11,363,424.00
	13	7	2,062,704.00	8	2,357,376.00
	14	85	27,575,700.00	7	2,270,940.00
	15	3	1,126,476.00	3	1,126,476.00
	16	3	1,267,200.00	2	844,800.00
Total, GL. 13 - 16		98	32,032,080.00	20	6,599,592.00
Grand Total for Levels 00 - 16		399	59,176,596.00	231	26,591,700.00

- (a) KWEPA
- (b) Kwara State Tourism Board
- (c) Kwara Hotel Ltd.
- (d) Satellite Motel
- (e) Pategi Regatta Motel/Village

PARASTATALS UNDER THE MINISTRY ARE:-

b) It superintends the operational activities of the government owned hotels, motels, Tourist Board and Civil Service Cafeteria.

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RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
HEAD NO:- 417 HEAD NAME : MINISTRY OF ENVIRONMENT & TOURISM					
2	Transport and Travelling		200,000.00	1,450,000.00	500,000.00

HEAD 418:- MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT

The Ministry is responsible for financial administration on matter relating to:-

- a. Finance Affairs and Accounts;
- b. Taxes and Taxation;
- c. Lending and Borrowing;
- d. Finance Incorporated;
- e. Charitable Grants;
- f. General Control of Government Central Stores;
- g. Matters Relating to Investments of Public Funds;
- h. Insurance of Government Property;
- i. Banking and Currency Exchange Matters;
- j. Foreign Exchange;
- k. Internal and External Loans – Initiation and Administration;
- l. Administration of Staff Housing and Vehicle Loans Scheme;
- m. Superintending Ministry for:-
 - i. The Gateway Insurance Company Limited;
 - ii. Permanent Board of Survey;
- n. Relates with Trade Bank Plc., Bank of the North Plc.

BOARD OF INTERNAL REVENUE:-

- a. Administration of Taxes and Taxation and Revenue Collection;
- b. Monitoring Revenue Generation and Revenue Collection of Ministries/ Department;

TREASURY DEPARTMENT:-

- a. Disbursement of Government Funds;
- b. Custody of Government Funds;

RECURRENT EXPENDITURE			
OVERHEADS			
Sub-Hd No	Details of Services	ESTIMATES	Actual Expenditure as at 31st September 2004
	Details of previous service merged to form New services and/or Sub-head Overheads	2005	2004
12	Forest regeneration Levy	600,000.00	0.00
13	World Tourism Day		0.00
14	State Tree Planting Campaign	250,000.00	0.00
15	World Environmental Day	150,000.00	0.00
	TOTAL FOR HEAD: 417	124,500,000.00	76,455,712.00

KWARA STATE ESTIMATES 2005					
RECURRENT EXPENDITURE					
Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO:- 418 HEAD NAME : MIN. OF FINANCE & ECONOMIC DEVELOP.					
	00	4	0.00	4	0.00
Total, GL. 00		4	0.00	4	0.00
	01	0	0.00	0	0.00
	02	0	0.00	0	0.00
	03	23	1,399,044.00	17	1,034,076.00
	04	66	4,307,688.00	54	3,524,472.00
	05	8	597,120.00	6	447,840.00
	06	55	5,037,780.00	42	3,847,032.00
Total, GL. 01 - 06		152	11,341,632.00	119	8,853,420.00
	07	48	5,814,720.00	71	8,600,940.00
	08	81	12,709,872.00	100	15,691,200.00
	09	89	16,485,648.00	97	17,967,504.00
	10	76	18,409,616.00	83	17,921,028.00
	12	41	10,913,544.00	43	11,445,912.00
Total, GL. 07 - 12		335	62,333,400.00	394	71,626,584.00
	13	36	10,608,192.00	31	9,134,832.00
	14	22	7,137,240.00	27	8,759,340.00
	15	9	3,379,428.00	12	4,605,904.00
	16	5	2,112,000.00	4	1,689,600.00
Total, GL. 13 - 16		72	23,236,860.00	74	24,089,676.00
Grand Total for Levels 00 - 16		563	96,911,892.00	591	104,569,680.00

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- c. Overseeing the Accounts of other Ministries and Monitoring Performance of Accounts
 d. Controls and Monitors Activities of Sub-Treasury in all the Local Govt. Areas;
 e. Inspection of Government Accounts in all State Government Agencies

BUGET DIRECTORATE

- a. Preparation of Recurrent Revenue and Expenditure Estimates;
 b. Preparation of Capital Receipts and Expenditure Estimates;
 c. Printing of Annual Budget Estimates;
 d. Monitoring and Evaluation of Budget Performance.

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
HEAD NO:- 418 HEAD NAME : MINISTRY OF FINANCE					
2	Travelling and Transport	Local Transport	9,000,000.00	7,785,348.00	5,597,914.00
3	Utility Services	Electricity Bills & Gen. Set (All Ministries)	60,000,000.00	60,000,000.00	55,420,819.00
		ii: Plant Gen. Lighting	1,000,000.00	780,000.00	892,700.00
4	Telephone Services	i. Telephone Bills (All Ministries)	30,000,000.00	30,000,000.00	49,039,000.00
		ii. External Telephone	200,000.00	200,000.00	277,000.00
5	Stationery	Typing Sheets, Duplicating Paper, Biro, Ink, Corrector etc.	3,000,000.00	2,649,588.00	960,710.00
6	Maintenance of Office Equipment	i. Purchase of Office Equipment	9,000,000.00	8,499,343.00	1,860,300.00
		ii. Maint. of Office Equip. Dup. Machines, Typewriters	1,000,000.00	1,000,000.00	505,586.00
7	Maintenance of Vehicles and Capital Assets	i. Vehicle maintenance	7,500,000.00	6,973,458.00	3,269,489.00
		ii. Maintenance of Office			

KWARA STATE ESTIMATES 2005		
RECURRENT EXPENDITURE		
ALLOWANCES FOR ALL STAFF		
Item No.	Details	ESTIMATES
		2005
		2004
1	Domestic Servant Allowance	10,000,000.00
2	Rent Allowance	6,500,000.00
3	Transport Allowance	15,600,000.00
4	Telephone Allowance	6,000,000.00
5	Overtime Allowance	110,000.00
6	Secretarial Allowance	150,000.00
7	Drivers Non-Accident Bonus	10,000.00
8	Meal Subsidy	2,900,000.00
9	Leave Bonus	10,000.00
10	Utility Allowance	2,800,000.00
11	Entertainment Allowance	2,000,000.00
12	Efficiency Bonus (Duty Allow. Data proc.	104,000.00
13	Board Members Allowance (BIR)	10,000.00
TOTAL ALLOWANCE - ALL STAFF		28,514,000.00
Add : Personnel Emolument		38,254,000.00
Total Personnel Cost		66,768,000.00
Less : Deduction For Prob. Understaffing		120,212,115.00
Total Appropriation - Personnel Costs		115,425,892.00
		119,707,023.00
HEAD NO:- 418 HEAD NAME : MIN. OF FINANCE & ECONOMIC DEV.		

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
		ii. Safe and Cash Receptacle	60,000.00	60,000.00	0.00
		iii. Refunds (BIR)	1,000,000.00	0.00	0.00
		iv. D.G.(BIR) Domestic Servant	0.00	0.00	0.00
		v. Compensation General	0.00	0.00	0.00
		vii. Statistical Invest. & Surv.(Dept. of Pers. Resh & Stat.	100,000.00	0.00	0.00
		viii Special Budget Expenses (Budget Directorate)	2,000,000.00	2,360,000.00	1,776,190.00
		ix. Sp. Stat. for Computer NCR machine sal. & pen. payrolls	1,500,000.00	1,245,000.00	1,304,995.00
		x. Maintenance of NCR Machine	5,000.00	5,000.00	0.00
		xi Special Expenses BIR	10,000.00	0.00	0.00
		xii. Driver/Messengers Uniform/Raincoat	5,000.00	0.00	0.00

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
8	Consultancy Services	Consultancy and relationship fees	60,000,000.00	365,156,306.00	81,171,365.00
9	Grants, Contribution and Subventions	i. Kaduna Poly	0.00	0.00	0.00
		ii. Institute of Admin. ABU	0.00	0.00	0.00
		iii. College of Agric. ABU	0.00	0.00	0.00
		iv. Grants	0.00	0.00	0.00
10	Seminar, Workshops and Conferences	(i) Refresher and Induction Courses Computer and other	2,500,000.00	0.00	1,513,006.00
		(ii) Consul. fees to Unifonr computer center private Cons.	0.00	0.00	0.00
11	Entertainment and Hospitality	i. Entertainment (MOFED)	3,000,000.00	2,307,720.00	1,708,480.00
	Entertainment and Hospitality	ii. Government Hospitality	30,000,000.00	30,000,000.00	13,466,278.00
	Entertainment & Hospitality	iii. Conference Entertainment	155,000.00	147,918.00	0.00
12	Miscellaneous Expenses	i. Special Conveyance and Bank Charges	220,000,000.00	147,219,720.00	150,365,582.00

RECURRENT EXPENDITURE					
OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
19	Motor Vehicle, Licence Guide & Identification Badges/Plates		13,000,000.00	10,000,000.00	9,023,744.00
20	Rent of Private Property (All Ministries)		0.00	0.00	0.00
21	Special Security Expenses	From AIE issued by the Govt. House	2,000,000,000.00	795,133,900.00	1,153,713,500.00
22	Joint Tax Board	Joint Tax Board Share of expenses	1,000,000.00	888,177.00	592,118.00
23	Duty Allowance (Budget)	Staff of Budget Dir.	400,000.00	400,000.00	0.00
	TOTAL FOR HEAD: 418		3,154,395,000.00	3,064,514,742.00	2,006,582,460.00

Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES		Actual Expenditure as at 31st September
			2005	2004	
13	Contribution to International Organisations		10,000.00	0.00	0.00
14	Service - Wide Vote		285,840,000.00	898,092,944.00	3,600,000.00
15	Printing Charges Revenue and Treasury Forms	BIR, Treasury Tax forms, Payrolls etc. Finance & Supply	11,000,000.00	8,480,775.00	8,121,612.00
16	Refund of Interest on Vehicle/Loans/Car Loan	Vehicle Loan Rebate	10,000.00	0.00	0.00
17	Oversees Duty Allowance	i. Estacode	330,000,000.00	363,761,620.00	245,315,147.00
		ii. Passages	17,000,000.00	16,355,136.00	12,055,425.00
		xiv. Finance-Incorporated	3,500,000.00	500,000.00	74,000.00
		xv. Special Expenses (BIR), Adding & Calculating machines	0.00	0.00	0.00
		xvi. Maint. of Special Equipment/Computer for budget	500,000.00	500,000.00	0.00
		Contributions to International Organisations	10,000.00	0.00	0.00
		Service - Wide Vote	285,840,000.00	898,092,944.00	3,600,000.00
		Printing Charges Revenue and Treasury Forms	11,000,000.00	8,480,775.00	8,121,612.00
		Refund of Interest on Vehicle/Loans/Car Loan	10,000.00	0.00	0.00
		Oversees Duty Allowance	330,000,000.00	363,761,620.00	245,315,147.00
		Passages	17,000,000.00	16,355,136.00	12,055,425.00

KWARA STATE ESTIMATES 2005					
RECURRENT EXPENDITURE					
Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO:- 419 HEAD NAME : MINISTRY OF HEALTH					
	00	2	0.00	2	0.00
Total, GL. 00		2	0.00	2	0.00
	01	61	3,264,720.00	0	0.00
	02	75	4,298,400.00	158	9,055,296.00
	03	140	8,515,920.00	125	7,603,500.00
	04	247	16,121,196.00	267	17,426,556.00
	05	65	4,851,600.00	72	5,374,080.00
	06	12	1,099,152.00	5	457,980.00
Total, GL. 01 - 06		600	38,150,988.00	627	39,917,412.00
	07	116	14,052,240.00	85	10,296,900.00
	08	134	21,026,208.00	133	20,869,296.00
	09	28	5,186,496.00	26	4,816,032.00
	10	72	15,545,952.00	86	18,568,776.00
	12	148	39,395,232.00	163	43,387,992.00
Total, GL. 07 - 12		498	95,206,128.00	493	97,938,996.00
	13	179	52,746,288.00	168	49,504,896.00
	14	612	198,545,040.00	617	200,167,140.00
	15	185	69,466,020.00	129	48,438,468.00
	16	13	5,491,200.00	26	10,982,400.00
Total, GL. 13 - 16		989	326,248,548.00	940	309,092,904.00
Grand Total for Levels 00 - 16		2,089	459,605,664.00	2,962	446,949,312.00

HEAD 419: MINISTRY OF HEALTH

The Ministry is responsible for the provision of health services and the management of institutions (i.e. School of Nursing, School of Mid-wifery, the School of Health Technicians) in the State. Specific functions of the Ministry are: -

- a. Public Health;
- b. Chemical and Analytical Services;
- c. Narcotics and Drugs Abuse Control;
- d. Drugs and Poisons;
- e. Pharmacy;
- f. Health and Medical Training;
- g. General Co-ordination of Health Services in the State;
- h. Medical, Health and Pharmaceutical Research and Statistics;
- i. Relates with the following bodies:
 - i. Nursing and Midwifery Council;
 - ii. Nigerian Medical Council and Nigerian Medical Association;
 - iii. Nigerian Dental Council;
 - iv. Nigerian Institute of Laboratory Technologists;
 - v. Nigerian Institute of Laboratory Technologists;
 - vi. Pharmacy Board of Nigeria.

KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE
ALLOWANCES FOR ALL STAFF

Item No.	Details	ESTIMATES	APPROVED ESTIMATES
		2005	2004
21	Clinical Duty	2,500,000.00	2,422,928.00
22	Telephone Allowance	0.00	50,000.00
23	Journal Allowance	0.00	750,000.00
24	L/Societies Allowance	0.00	10,000.00
25	Feeding of House Officer on call	500,000.00	500,000.00
	TOTAL ALLOWANCE - ALL STAFF	320,130,000.00	319,450,450.00
Add : Personnel Emolument		459,605,664.00	444,053,541.00
	Total Personnel Cost	779,735,664.00	763,503,991.00
Less : Deduction For Prob. Understaffing		5,000,000.00	0.00
	Total Appropriation - Personnel Costs	774,735,664.00	763,503,991.00

Item No.	Details	ESTIMATES	APPROVED ESTIMATES
		2005	2004
1	Rent Allowance	60,600,000.00	60,588,435.00
2	Transport Allowance	19,550,000.00	19,151,400.00
3	Student Allow. Nurse/Midwife/Health Tech	0.00	0.00
4	Leave Bonus Allowance	45,000,000.00	44,398,492.00
5	Overtime Allowance	0.00	250,000.00
6	Hazard Allowance	7,000,000.00	7,000,000.00
7	Inducement Allowance	5,000,000.00	5,000,000.00
8	Administrative Allowance	0.00	300,000.00
9	Driver Non-Accident Bonus	0.00	10,000.00
10	Tools Allowance	0.00	20,000.00
11	Meal Subsidy	9,800,000.00	9,703,000.00
12	Teaching Allow. for all full-time Teacher	2,000,000.00	2,000,000.00
13	Shift Duty Allowance	90,000,000.00	90,000,000.00
14	Call Duty Allow. for Medical Doc. & Dent	46,000,000.00	45,000,000.00
15	Outfit Allowance	0.00	0.00
16	Domestic Allowance	0.00	250,000.00
17	Entertainment Allowance	600,000.00	579,600.00
18	Respons. Allow. (including Secretary)	0.00	100,000.00
19	Utility Allowance	0.00	0.00

HEAD NO:- 419 HEAD NAME: MINISTRY OF HEALTH

KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE
ALLOWANCES FOR ALL STAFF

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
8	Medical Consultancy Services	Overseas medical treatment expenses for state public officer	0.00	0.00	0.00
9	Conferences, Seminars and w/shops	Seminars/w/shop conferences curriculum development etc.	500,000.00	0.00	0.00
10	Entertainment and Hospitality		500,000.00	600,000.00	400,000.00
11	Miscellaneous Expenses	Others	1,000,000.00	1,500,000.00	1,305,000.00
	(a) School of Midwifery		760,000.00	0.00	0.00
	(b) School of Nursing		610,000.00	0.00	0.00
	(c) Schools of Health Technology		620,000.00	0	0
12	Total Maintenance of 3 Health Training Institution		2,000,000.00	1000000	0
13	Refund of Medical Expenses to Public Officer		3,600,000.00	3,600,000.00	2,670,000.00

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
2	Transport and Travelling	Local travelling & transport allowances	2,500,000.00	3,209,289.00	2,326,526.00
3	Utility Services	1. Electricity bills	0.00	0.00	0.00
		2. Water rate	0.00	0.00	0.00
4	Telephone, Postal and Courier Services		0.00	0.00	0.00
5	Stationery	Dup. papers, ink, typing sheets, stencils etc.	500,000.00	200,000.00	0.00
6	Maintenance of Offices	1. Maintenance of office furniture	200,000.00	400,000.00	0.00
		2. Maintenance of office equipment	2,000,000.00	1,000,000.00	950,000.00
		3. Maintenance of buildings, fittings and fixtures	0.00	0.00	0.00
		4. Maintenance of Hospitals Generators	0.00	0.00	0.00
		Maintenance of Vehicles	1,000,000.00	0	0

HEAD NO.- 419 HEAD NAME: MINISTRY OF HEALTH

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
		2. X-ray machines and chemicals and other accessories	0.00	0.00	0.00
		4. Blood transfusion services	0.00	0.00	0.00
		5. Beddings and linens maintenance and replacement cost	0.00	0.00	0.00
		6. Maint. of w/shop donated by FGN/EEC project	0.00	0.00	0.00
21	Control of Epidemic Diseases	Purch. of vaccn. & other ancil. services connected to control	100,000.00	185,414.00	85,414.00
22	Blood Transfusion Expenses		0.00	0.00	0.00
23	National Programme on Immunisation	1. Cost of training & enlight. epi/cdd/ari & community mob(tv)	0.00	0.00	0.00
		2. Maint. of cold store equip/expendit. of fuel & vehc. maint.	0.00	0.00	0.00

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
14	Contribution, Subventions to National and International Organisations Cooperation Member Fees		50,000.00	0.00	0.00
15	Motor Vehicle and Bicycle Advance		0.00	0.00	0.00
16	Civil Service Clinic Ilorin	Maint. and running cost of the clinic	0.00	0.00	0.00
17	Insecticide and Chemical to Pub. Health Dept.	To meet rising cost of control of yellow fever & other vect	10,000.00	0.00	0.00
18	Public Health Laboratory Services	Purch. of usable reagents for testing public waters, food etc	0.00	0.00	0.00
19	Purchase of Drugs (non-revolving) and Control of Epidemics	Purch. of vaccines to fight outbreak of epidemic disease etc	100,000.00	300,000.00	0.00
20	Hospitals and Clinic Running Costs	Maint. and running cost of hospital & clinics in the state and fittings	18,000,000.00	5,457,325.00	6,035,550.00

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
30	Tuberculosis and Leprosy Control	Provision of drugs & counterpart commitment to the tuber project	0.00	50,000.00	0.00
31	Treatment of Accident Victims and Paupers		10,000.00	0.00	0.00
32	Control of Aids	N1m is in line with Fed. Govt. regul. that every state give for ai	0.00	0.00	0.00
33	Control of River Blindness	In order to meet the set target of eradicating the disease	0.00	0.00	0.00
34	Health Education		50,000.00	100,000.00	0.00
35	Occupational Health Services		0.00	0.00	0.00
36	Primary Health Care Programme	1. Monitoring supervision and evaluation	100,000.00	450,000.00	300,000.00
		2. Training of voluntary village health workers & trad.birth	0.00	0.00	0.00
37	Publicity Services		100,000.00	172,500.00	75,000.00

Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
29	Pharmacy, Nursing, Hospital Inspectorate		100,000.00	50,000.00	97,500.00
28	Skin Diseases Centre, Omani Counterfeit Drugs	Rehabilitation and prevention of disability	1,200,000.00	840,080.00	840,800.00
27	Task Force on fake and		10,000.00	0.00	0.00
26	State Advisory Committee on Traditional Medicine	To meet sitting allowances and entertainment of members	50,000.00	50,000.00	0.00
25	Drug Abuse Control	Public awareness campaign and surveillance	100,000.00	100,000.00	0.00
24	Primary Health Care Activities	Counterpart funding to FMOH grants	500,000.00	967,500.00	645,000.00
		3. Expenditure on supplies and equipt. (including vaccines)	0.00	0.00	0.00
		3. Maint. and running cost of laboratory equipment	0.00	0.00	0.00

**KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE**

Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004*	Estimates 2004
HEAD NO:- 420 HEAD NAME : MINISTRY OF INDUSTRY & SOLID MINERALS					
	00	2	0.00	2	0.00
Total, GL. 00		2	0.00	2	0.00
	01	1	53,520.00	0	0.00
	02	1	57,312.00	0	0.00
	03	6	364,968.00	2	121,656.00
	04	15	979,020.00	5	326,340.00
	05	0	0.00	0	0.00
	06	4	366,384.00	3	274,788.00
Total, GL. 01 - 06		27	1,821,204.00	10	722,784.00
	07	8	969,120.00	1	121,140.00
	08	10	1,569,120.00	5	784,560.00
	09	12	2,222,784.00	6	1,111,392.00
	10	8	1,727,328.00	4	863,664.00
	12	5	1,330,920.00	2	532,368.00
Total, GL. 07 - 12		43	7,819,272.00	18	3,413,124.00
	13	4	1,178,688.00	2	589,344.00
	14	5	1,622,100.00	3	973,260.00
	15	4	1,501,968.00	2	750,984.00
	16	3	1,267,200.00	3	1,267,200.00
Total, GL. 13 - 16		16	5,569,956.00	10	3,580,788.00
Grand Total for Levels 00 - 16		88	15,210,432.00	40	7,716,696.00

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HEAD - 420: MINISTRY OF INDUSTRY AND SOLID MINERALS

The Ministry is responsible for matter relating to: -

- A. Industrial Matters:**
- (i) Small Scale Industries i.e. establishment and promotion through Government Loan
 - (ii) Development of Industrial and Commercial Layouts in liaison with the Ministries of Works, and Land and Housing;
 - (iii) Industrial Relations in collaboration with the Governor's Office;
 - (iv) Application for Expatriate Quota;
 - (v) Matters relating to privatization and commercialization;
 - (vi) Supervision and management of industrial related Companies and Parastatals.
- B.** Re-organization of the mining sub-sector as a possible alternative source of revenue generation for the State.
- C.** Supervising Ministry for: -
- (i) Kwara Paper Converters Ltd. Erin-Ile
 - (ii) Kwara Furniture Manufacturing Company Limited, Ilorin
 - (iii) Kwara Textiles Industry Limited, Ilorin
- D. MINERALS DEVELOPMENT MATTERS: -** Supervision of Mineral based companies or projects in which the State Government has financial interest e.g.
- (i) The newly registered State Owned ~~M&W~~ Way Mineral Company Limited.
 - (ii) Jakura Marble Industry, Lokoja, jointly being supervised by the Kogi State Government etc.
 - (iii) Co-ordinating of Small Scale miners of minerals and rock based companies;
 - (iv) Preparation of project files for solicit mineral projects;
 - (v) Supervision of export of solid mineral;
 - (vi) Relating with other States on solid matters;
 - (vii) Relating with any organisation or institution dealing in solid minerals matters in any part of the country e.g. Nigerian Mining Corporation Jos.
 - (viii) Geological Investigation of Minerals deposits;
 - (ix) Geophysical Investigation of minerals;
 - (x) Exploration and Consultants of Rocks and Solid Minerals;

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
HEAD NO:- 420 HEAD NAME : MINISTRY OF INDUSTRY SOLID MINERALS					
2	Transport and Travelling		2,500,000.00	800,000.00	
3	Utility Services		0.00	0.00	
4	Telephone Services		0.00	0.00	
5	Stationery		250,000.00	200,000.00	
6	Maintenance of Office Equipment and Furniture		1,000,000.00	300,000.00	
7	Maintenance of Vehicles and Running Costs		1,200,000.00	279,360.00	
8	Consultancy Services		500,000.00	200,000.00	
9	Seminars, Workshop and Conferences		0.00	0.00	
10	Entertainment and Hospitality		500,000.00	363,000.00	
11	Miscellaneous Expenses		2,500,000.00	654,000.00	
12	Contribution to International Organisation		0.00	0.00	
13	Motor Veh/Motor-cycle/Bicycle Advances		0.00	0.00	

Item No.	Details	HEAD NO:- 420 HEAD NAME : MINISTRY OF IND. & SOLID MINERALS	
		2005	2004
1	Rent Allowance	1,200,000.00	1,103,897.00
2	Transport Allowance	350,000.00	349,200.00
3	Overtime Allowance	0.00	0.00
4	Utility Allowance	125,000.00	122,400.00
5	Meal Subsidy	188,000.00	181,200.00
6	Entertainment Allowance	780,000.00	771,669.00
7	Leave Bonus	2,673,000.00	2,556,966.00
Add : Personnel Emolument		15,210,432.00	7,716,698.00
Total Personnel Cost		17,883,432.00	10,272,664.00
Less : Deduction For Prob. Understaffing		3,000,000.00	0.00
Total Appropriation - Personnel Costs		14,883,432.00	10,272,664.00

KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE
ALLOWANCES FOR ALL STAFF

HEAD 421: MINISTRY OF INFORMATION:

The Ministry has responsibility for information services, which includes the following: -

- (a) Relations with Information on Media, Printing and Publishing for the Government;
- (b) Press Conferences and Releases;
- (c) Graphic Arts;
- (d) Cinema, Cinematography and Film production.
- (e) Superintending Ministry for: -
 - i. Kwara State Broadcasting Corporation
 - ii. Kwara State Television Corporation; and
 - iii. Kwara State Printing and Publishing Corporation;

RECURRENT EXPENDITURE		OVERHEADS		TOTAL FOR HEAD: 420	
Sub-Hd No	Details of Services	ESTIMATES	ESTIMATES	2004	2005
14	Printing of Document for Registration	140,000.00	87,000.00		
15	Business Promotion/ Participation in Trade Fair	1,500,000.00	800,000.00		
16	State Export Promotion Committee	500,000.00	0.00		
17	Industry Promotion & Solid Mineral Activities	420,000.00	200,000.00		
18	Security	950,000.00	689,080.00		
19	National Councils on Id. And Solid Minerals Development	1,200,000.00	0.00		
		13,160,000.00	4,572,440.00	0.00	
				2004	2005
				Actual Expenditure as at 31st September	APPROVED ESTIMATES
					ESTIMATES
					Details of previous service merged to form New Overheads

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES		Actual Expenditure as at 31st September
			2005	2004	2004
		3. Purchase of periodicals & Journal Newspapers			
		4. Staff Support Service (Casual Workers)			
10	Entertainment and Hospitality	Entertainment and hospitality	100,000.00	4,300,000.00	3,007,900.00
11	Miscellaneous Expenses	1. Periodicals, Journals and Newspapers	360,000.00	0.00	852,250.00
		2. Exp. of the international year of family 1995 programme	0.00	0.00	0.00
		3. Casual Workers	1,080,000.00	1,010,000.00	0.00
12	Government Publicity	i. Hon. Commissioner's Press Briefing	250,000.00	0.00	6,494,500.00
		ii. Production of Daily Press Releases.	100,000.00	0.00	0.00
		iii. Production of Quarterly Media Review	0.00	9,240,000.00	0.00
		iv. Production of Quarterly Video Film Documents	50,000.00	0.00	0.00

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
2	Transport and Travelling	Local Travelling	1,000,000.00	1,000,000.00	870,500.00
3	Utility Services	1. Electricity bills	0.00	0.00	0.00
		2. Water rates	0.00	0.00	0.00
4	Telephone Services	Telephone services	0.00	0.00	0.00
5	Stationery	1. Headquarters	120,000.00	184,948.00	114,948.00
		2. Zonal information centres	0.00	0.00	0.00
6	Maintenance of Office Furniture and Equipment		100,000.00	150,000.00	97,450.00
7	Maintenance of Vehicles and Running Cost		200,000.00	352,000.00	272,000.00
8	Grants and Contribution		0.00	0.00	0.00
9	Training and Staff Development	1. Seminars & W/Shops	0.00	0.00	0.00
		2. Conference and seminars for information services	0.00	0.00	0.00

HEAD NO:- 421 HEAD NAME: MINISTRY OF INFORMATION

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
		iii. Governor's Medial Tours	1,000,000.00	0.00	0.00
		iv. Media Relations General Expenses (Rapid Response Team, Briefings with News Editors, Political Editors, Executives, States correspondents (etc.))	750,000.00	0.00	0.00
		v. Excursion programme for the elderly	0.00	0.00	0.00
		vi. Celebration of day of the disabled	0.00	0.00	0.00
		vii. Youth award scheme	0.00	0.00	0.00
		viii. Youth holiday camping	0.00	0.00	0.00
		ix. National children and youth day celebration	0.00	0.00	0.00
		x. National day celebration	0.00	0.00	0.00
		xi. National youth festival	0.00	0.00	0.00

RECURRENT EXPENDITURE OVERHEADS						
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September	
			2005	2004	2004	
13	Government/Media Relations expenses	v. Interactive Sessions with kwarans outside the State	250,000.00	0.00	0.00	
		vi. Interactive Sessions with kwarans in the Diaspora	500,000.00	0.00	0.00	
		vii. People Forum (Senatorial District level)	750,000.00	0.00	0.00	
		viii. Special weekly Documentary on private TV channel (AIT/Sungold)	1,000,000.00	0.00	0.00	
		ix. Unicef Publicity programmes	3,000,000.00	0.00	0.00	
		x. International Professional Conference	500,000.00	0.00	0.00	
		i. Bi-annual Luncheon/Dinner of Chief executive with media Chiefs	250,000.00	0.00	0.00	
		ii. Hon. Commissioners Quarterly visit to media Houses	500,000.00	0.00	0.00	

KWARA STATE ESTIMATES 2005					
RECURRENT EXPENDITURE					
Details of Posts	GL	Estab 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO:- 422 MINISTRY OF JUSTICE					
	00	2	0.00	2	0.00
Total, GL. 00		2	0.00	2	0.00
	01	2	107,040.00	2	107,040.00
	02	0	0.00	2	114,624.00
	03	4	243,312.00	4	243,312.00
	04	6	391,608.00	8	522,144.00
	05	7	522,480.00	2	149,280.00
	06	0	0.00	0	0.00
Total, GL. 01 - 06		19	1,264,440.00	18	1,136,400.00
	07	6	726,840.00	1	121,140.00
	08	0	0.00	0	0.00
	09	18	3,334,176.00	4	740,928.00
	10	4	863,664.00	9	1,943,244.00
	12	1	266,184.00	10	2,661,840.00
Total, GL. 07 - 12		29	5,190,864.00	24	5,467,152.00
	13	5	1,473,360.00	4	1,178,688.00
	14	2	648,840.00	2	648,840.00
	15	2	750,984.00	2	750,984.00
	16	0	0.00	0	0.00
Total, GL. 13 - 16		9	2,873,184.00	8	2,578,512.00
Grand Total for Levels 00 - 16		59	9,328,488.00	52	9,182,064.00

HEAD 422 MINISTRY OF JUSTICE

The Ministry is responsible for:-

- a. Matters connected with the administration of Justice;
- b. Legal Education and Training (Policy);
- c. Official Oaths (Policy);
- d. Appointment of Coroners;
- e. Appointment of the Justices of Peace;
- f. Handling of Cases for Government Ministries, Parastatals and Local Governments;
- g. Legal Drafting;
- h. Administration of Estate for Public Officers;
- i. Petition of Right;
- j. Issues connected with the Nigerian Law School;
- k. Legal Advice to Ministries and Extra-Ministerial Departments;
- l. Prosecution of Criminal Cases;
- m. Prerogative of Mercy.

RECURRENT EXPENDITURE OVERHEADS					
Sub- Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
HEAD NO:- 422 HEAD NAME : MINISTRY OF JUSTICE					
2	Transport and Travelling Allowance	Local Travelling Allowance, A.G, Lawyer & Other staff Tour	2,600,000.00	2,292,000.00	2,536,000.00
3	Utility Services	Electricity bills, Water Rate for Zonal Offices	0.00	1,119,090.00	0.00
4	Telephone services	Telephone Services	0.00	0.00	0.00
5	Stationery		400,000.00	326,407.00	382,212.00
6	Maint. of Office Furniture and Equipment		250,000.00	200,000.00	118,103.00
7	Maintenance of Vehicle and Assets		1,000,000.00	664,550.00	505,600.00
8	Consultancy Services		0.00	0.00	0.00
9	Grant, Contribution and Subvention		0.00	0.00	0.00
10	Training and Staff Development Seminar and Conferences		0.00	100,000.00	10,000.00
11	Entertainment & Hospitality		1,000,000.00	737,992.00	622,795.00

KWARA STATE ESTIMATES 2005 RECURRENT EXPENDITURE ALLOWANCES FOR ALL STAFF			
Item No.	Details	2005	2004
		ESTIMATES	ESTIMATES
1	Harmonisation of State Counsel Salary	11,734,000.00	0.00
2	Rent Allowance	1,750,000.00	1,740,000.00
3	Transport Allowance	900,000.00	895,200.00
4	Meal Subsidy	500,000.00	485,400.00
5	Overtime Allowance	50,000.00	50,000.00
6	Secretarial Allowance	0.00	0.00
7	Drivers Non-Accident Bonus	0.00	0.00
8	Domestic Staff Allowance	0.00	0.00
9	Leave Bonus	0.00	0.00
10	Utility Allowance	1,500,000.00	1,456,800.00
11	Entertainment Allowance	500,000.00	460,000.00
12	Outfit Allowance	100,000.00	0.00
13	Telephone Bill (AG, DG, & DFFS)	0.00	0.00
TOTAL ALLOWANCE - ALL STAFF		16,984,000.00	5,087,400.00
Add : Personnel Emolument		9,328,488.00	8,117,328.00
Total Personnel Cost		26,312,488.00	13,204,728.00
Less : Deduction For Prob. Understaffing		0.00	0.00
Total Appropriation - Personnel Costs		26,312,488.00	13,204,728.00

HEAD 423 MINISTRY OF LANDS AND HOUSING

The Ministry is responsible for matter relating to :-

- i. Demarcation, beaconing and surveying of all Government layouts in the State whether Industrial, Commercial or Residential layouts;
- ii. Demarcation and survey of Intra-State boundaries and assisting the Federal Government in Inter-State boundary matters;
- iii. Computation and checking of all surveys carried out in the State by Government and Private Surveyors;
- iv. Production of title deed plans for private land-properties, signature plans for government acquisitions and layout plans or deposited plan for Govt. lay-out;
- v. Production of maps for various uses and at various scales;
- vi. Revision of existing maps/township sheets and charting on them in order to report on new applications for Certificate of Occupancy;
- vii. Production of township controls (Primary, Secondary and Tertiary) for mapping purposes;
- viii. Printing of file jackets, various form and documents;
- ix. Provision and establishment of survey control beacons for all survey exercises within the State.

RECURRENT EXPENDITURE		OVERHEADS		Sub-Head No	Details of Services	2005 ESTIMATES	2004 APPROVED ESTIMATES	Actual Expenditure as at 31st September 2004
				12	Miscellaneous Expenses	3,140,000.00	4,950,980.00	2,800,547.00
					1. Law of Kw. St.(Printg of Law Bks)	0.00	0.00	0.00
					2. Financial Assistance Law Student	0.00	0.00	0.00
					3. Yearly Robe Allowance for Lawyers	0.00	0.00	0.00
					4. Purchase of Law Books	0.00	0.00	0.00
					5. N B A Annual Conf. and Annual Dinner & Practising Fees	0.00	0.00	0.00
					6. Prosecution of Cases	0.00	0.00	0.00
				13	Temporary security Guards and Cleaner.	500,000.00	0.00	0.00
				14	Prosecution of cases (Expenses)	400,000.00	0.00	0.00
				15	Assistance to Legal Aid Council	500,000.00	0.00	0.00
				16	Gazetting of Laws of Kw. State	1,000,000.00	3,000,000.00	0.00
					Creation of Legal Aid in M.O.J	0.00	0.00	0.00
					TOTAL FOR HEAD: 422	10,790,000.00	13,391,019.00	6,975,257.00

RECURRENT EXPENDITURE					
OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
12	Miscellaneous Expenses		3,500,000.00	550,000.00	410,000.00
13	Conferences and Seminars		0.00	0.00	0.00
14	Administrative Charges		0.00	0.00	0.00
	TOTAL FOR HEAD: 423		27,000,000.00	4,245,000.00	2,991,161.00

RECURRENT EXPENDITURE					
OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
2	Transport and Travelling	Local Travelling Allowance Claim etc.	4,000,000.00	800,000.00	252,000.00
3	Utility Services	(i) Electricity Bill	0.00	0.00	0.00
4	Telephone Services		0.00	0.00	0.00
5	Stationery		2,500,000.00	600,000.00	492,966.00
6	Maint. of Office Furniture and Equipment	(i) Office Furniture	2,000,000.00	300,000.00	191,416.00
		(ii) Office Equipment	5,000,000.00		
7	Maintenance of Vehicle and Running Costs	Maintenance and Running Costs	8,000,000.00	1,745,000.00	1,560,000.00
8	Consultancy Service		0.00	0.00	0.00
9	Grant, Contribution and Subvention		0.00	0.00	0.00
10	Training and Staff Development	Seminars and Conferences	0.00	0.00	0.00
11	Entertainment and Hospitality		2,000,000.00	250,000.00	84,779.00

HEAD NO:- 423 HEAD NAME: MINISTRY OF LANDS & HOUSING

KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE

Details of Posts	GL	Estab 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO:- 424 MINISTRY OF LOCAL GOVT. & CHIEFTANCY AFFAIRS					
	00	2	0.00	2	0.00
Total, GL. 00		2	0.00	2	0.00
	01	4	214,080.00	5	267,600.00
	02	1	57,312.00	2	114,624.00
	03	8	486,624.00	4	243,312.00
	04	12	783,216.00	11	717,948.00
	05	1	74,640.00	0	0.00
	06	1	91,596.00	0	0.00
Total, GL. 01 - 06		27	1,707,468.00	22	1,343,484.00
	07	4	484,560.00	2	242,280.00
	08	3	470,736.00	0	0.00
	09	2	370,464.00	0	0.00
	10	0	0.00	0	0.00
	12	0	0.00	0	0.00
Total, GL. 07 - 12		9	1,325,760.00	2	242,280.00
	13	1	294,672.00	1	294,672.00
	14	1	324,420.00	1	324,420.00
	15	3	1,126,476.00	4	1,501,968.00
	16	1	422,400.00	1	422,400.00
Total, GL. 13 - 16		6	2,167,968.00	7	2,543,460.00
Grand Total for Levels 00 - 16		44	5,201,196.00	-33	4,129,224.00

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HEAD 424: MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

The Ministry is made up of two directorates: -

1. Directorate of Local Government Affairs
 2. Directorate of Chieftaincy Affairs.
- A. Directorate of Local Government Affairs:
- a) Initiation of Financial and Administrative Policy Matters
 - b) Monitoring and Supervision of Local Government activities
 - c) Initiation and Generation of Internally Generated Revenue (IGR)
 - d) Supervision, Evaluation and Monitoring of Local Government Projects
 - e) Processing of Periodic Administrative and Financial reports from Local Governments i.e. Security and Council meetings, monthly statement accounts
 - f) Attendance of Local Government Council Meetings
 - g) Settlement of Inter-district and Inter-divisional boundary disputes in collaboration with the Political Affairs of the Governor's Office.
- B. Directorate of Chieftaincy Affairs:
- i. Processing of Grading and Upgrading of Chieftaincy Stools
 - ii. Arbitration in Chieftaincy Disputes
 - iii. Serve as Secretary to the State Council of Chiefs
 - iv. Co-ordination of Activities of the Secretariats of the six Emirates/Traditional Councils
 - v. Initiation of Policies on Chieftaincy Matters
 - vi. Co-ordination of all activities relating to appointment deposits and installation of Traditional Rulers.

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
HEAD NO:- 424 HEAD NAME : MINISTRY OF LOCAL GOVT. & CHIEFIANCY AFFAIRS					
2	Travelling and Transport		650,000.00	680,000.00	526,000.00
3	Utility Services, Elect. and Water		0.00	0.00	0.00
4	Telephone Services		0.00	0.00	0.00
5	Stationery		600,000.00	672,000.00	487,000.00
6	Maintenance of Office Furniture and Equipment		400,000.00	363,300.00	273,300.00
7	Vehicle maintenance and Running Costs		650,000.00	660,000.00	505,000.00
8	Consultancy Services		0.00	0.00	0.00
9	Seminar and Conference/Workshop		0.00	0.00	0.00
10	Travells and Medical Expenses of Traditional Rulers in State		10,000,000.00	0.00	0.00
11	Entertainment and Hospitality		400,000.00	360,000.00	200,000.00

KWARA STATE ESTIMATES 2005			
RECURRENT EXPENDITURE			
ALLOWANCES FOR ALL STAFF			
Item No.	Details	ESTIMATES 2005	APPROVED ESTIMATES 2004
1	Transport Allowance	655,000.00	646,600.00
2	Rent Allowance	600,000.00	555,857.00
3	Leave Bonus		
4	Drivers Non-Accident Bonus	380,000.00	363,260.00
5	Secretarial Allowance	0.00	0.00
6	Utility Allowance	89,000.00	82,800.00
7	Entertainment Allowance	30,000.00	20,400.00
8	Overtime Allowance	0.00	0.00
9	Meal Subsidy	130,000.00	129,000.00
TOTAL ALLOWANCE - ALL STAFF		1,884,000.00	1,797,917.00
Add : Personnel Emolument		5,201,196.00	4,342,944.00
Less : Deduction For Prob. Understaffing		7,085,196.00	6,140,861.00
Total Appropriation - Personnel Costs		7,085,196.00	6,140,861.00

HEAD 425: - MINISTRY OF RURAL DEVELOPMENT

The Ministry is responsible for:

- (a) Rural Development
- (b) Community Development
- (c) Cooperation and Liaison with other agencies for rural development in the State
- (d) Supervisory Ministry for the Kwana State Rural Electrification Board (REB) And UNICEF - Assisted Rural Water and Sanitation

Sub-Head No		Details of Services		Details of previous services and/or Sub-head merged to form New Overheads		ESTIMATES		ESTIMATES		APPROVED ESTIMATES		Actual Expenditure as at 31st September 2004	
						2005		2004		2004		2004	
12	Miscellaneous Expenses				400,000.00		364,898.00		294,898.00				
13	Salary to Traditional Rulers						20,571,840.00		15,268,320.00				
14	Donation and Gifts to Traditional Rulers						4,000,000.00		1,150,000.00				
		TOTAL FOR HEAD: 424					37,100,000.00		27,672,038.00				18,704,518.00
RECURRENT EXPENDITURE													
OVERHEADS													

KWARA STATE ESTIMATES 2005			
RECURRENT EXPENDITURE			
ALLOWANCES FOR ALL STAFF			
Item No.	Details	ESTIMATES	
		2005	APPROVED ESTIMATES 2004
HEAD NO:- 425 HEAD NAME : MINISTRY OF RURAL DEVELOPMENT			
1	Leave Bonus	500,000.00	235,963.00
2	Utility Allowance	200,000.00	4,500.00
3	Rent Allowance	380,000.00	373,783.00
4	Transport Allowance	140,000.00	131,100.00
5	Driver None Accident Bonus	0.00	0.00
6	Secretarial Allowance	0.00	0.00
7	Domestic Allowance	0.00	0.00
8	Entertainment Allowance	20,000.00	15,600.00
9	Meal Subsidy	70,000.00	89,400.00
10	Telephone	0.00	0.00
	TOTAL ALLOWANCE - ALL STAFF	1,310,000.00	828,346.00
	Add : Personnel Emolument	8,972,076.00	3,391,410.00
	Total Personnel Cost	10,282,076.00	4,220,756.00
	Less : Deduction For Prob. Understaffing	2,000,000.00	0.00
	Total Appropriation - Personnel Costs	8,282,076.00	4,220,756.00

KWARA STATE ESTIMATES 2005			
RECURRENT EXPENDITURE			
HEAD NO:- 425 MINISTRY OF RURAL DEVELOPMENT			
Details of Posts	GL	Estab	Estimates
	00	2	0.00
		2	0.00
		2	0.00
		2	107,040.00
		2	114,624.00
		2	304,140.00
		5	65,288.00
		0	0.00
		0	0.00
		4	183,192.00
		11	774,264.00
		11	814,380.00
		12	774,264.00
		07	605,700.00
		1	121,140.00
		6	605,700.00
		3	470,736.00
		3	470,736.00
		1	185,232.00
		2	370,464.00
		6	647,748.00
		3	647,748.00
		5	1,597,104.00
		6	1,597,104.00
		16	3,691,752.00
		16	3,403,524.00
		19	3,691,752.00
		13	589,344.00
		2	589,344.00
		6	1,768,032.00
		3	973,260.00
		0	0.00
		4	1,501,968.00
		2	750,984.00
		4	1,501,968.00
		2	844,800.00
		4	1,689,600.00
		2	844,800.00
		13	4,754,172.00
		10	3,363,816.00
		42	8,972,076.00
		43	7,829,832.00
			Grand Total for Levels 00 - 16
			Total, GL. 01 - 06
			Total, GL. 07 - 12
			Total, GL. 13 - 16

RECURRENT EXPENDITURE					
OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
9	Seminars, Workshops and Conferences	(i) Attendance at the Annual National Council on Envir.	100,000.00	300,000.00	0.00
		(ii) Seminars, Workshops and Conferences	450,000.00	0.00	0.00
10	Entertainment and Hospitality		350,000.00	440,000.00	342,500.00
11	Miscellaneous Expenses	(i) Inspection and monitoring of projects	300,000.00	360,000.00	262,500.00
		(ii) Monthly Wages of Casual Workers	400,000.00	0.00	0.00
12	Implementation of Poverty Alleviation Programme	(i) Poverty Alleviation prog. Activities	0.00	0.00	0.00
		(ii) Running costs of PAP	300,000.00	0.00	0.00
13	Running Cost of UNDP Asst. Projects. (Monitoring & Evaluation Unit)		0.00	0.00	0.00
14	Monitoring of Rural Infrastructure		600,000.00	0.00	
TOTAL FOR HEAD: 425			4,600,000.00	3,250,000.00	2,070,000.00

Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
HEAD NO:- 425 HEAD NAME: MINISTRY OF RURAL DEVELOPMENT					
2	Travelling and Transport	(i) Fueling and Travelling Allowance	750,000.00	720,000.00	525,000.00
3	Utility Services	(i) Water Rate	0.00	0.00	0.00
		(ii) Electricity Bills		0.00	0.00
4	Telephone Services	Settlement of NITEL Bills		0.00	0.00
5	Stationery	Procurement of Stationery items	500,000.00	480,000.00	345,000.00
6	Maintenance of Office Furniture and Equipment	(i) Maintenance of Special Equipment in Govt. Chalets	350,000.00	470,000.00	235,000.00
		(ii) Maintenance of manual/electric typewriter, photocopier	0.00	0.00	0.00
7	Vehicle maintenance and Running Costs	Maint. of vehicles in pool, Hon. Comm. and Perm. Sec.	500,000.00	480,000.00	360,000.00
8	Consultancy Services	Cons. services on ecological and environmental matters	0.00	0.00	0.00

KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE

Details of Posts	GL	Estab 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO:- 426 MINISTRY OF SOCIAL WELFARE & CULTURE					
	00	2	0.00	2	0.00
Total, GL. 00		2	0.00	2	0.00
	01	11	588,720.00	10	535,200.00
	02	28	1,604,736.00	0	0.00
	03	9	547,452.00	5	304,140.00
	04	10	652,680.00	12	783,216.00
	05	14	1,044,960.00	0	0.00
	06	3	274,788.00	0	0.00
Total, GL. 01 - 06		75	4,713,336.00	27	1,622,556.00
	07	12	1,453,680.00	0	0.00
	08	11	1,726,032.00	0	0.00
	09	1	185,232.00	1	185,232.00
	10	3	647,748.00	3	647,748.00
	12	4	1,064,736.00	3	798,552.00
Total, GL. 07 - 12		31	5,077,428.00	7	1,631,532.00
	13	4	1,178,688.00	2	589,344.00
	14	10	3,244,200.00	11	3,568,620.00
	15	2	750,984.00	2	750,984.00
	16	1	422,400.00	1	422,400.00
Total, GL. 13 - 16		17	5,596,272.00	16	5,331,348.00
Grand Total for Levels 00 - 16		125	15,387,036.00	52	8,585,436.00

HEAD 426: MINISTRY OF SOCIAL WELFARE AND CULTURE

The Ministry is responsible for the matters relating to:-

- a. Social Welfare,
- b. Child/Elderly Welfare;
- c. Welfare of Disabled/Destitute;
- d. Operation of Marriage Registry;
- e. Licensing of Churches for Marriages;
- f. Registration of Youth Clubs and Associations;
- g. Remand Home.
- h. Youth Empowerment;
- i. Kwara State Youth Council;
- j. Matters relating to Council for Art and Culture.

KWARA STATE ESTIMATES 2005			
RECURRENT EXPENDITURE			
ALLOWANCES FOR ALL STAFF			
Item No.	Details	ESTIMATES	
		2005	2004
HEAD NO:- 426 HEAD NAME : MIN. OF SOCIAL WELFARE AND CULTURE			
1	Meal subsidy	258,000.00	158,400.00
2	Rent Allowance	980,000.00	915,686.00
3	Transport Allowance	300,000.00	283,800.00
4	Leave Bonus	400,000.00	385,114.00
5	Utility Allowance	110,000.00	106,200.00
6	Secretarial Allowance	0.00	0.00
7	Entertainment Allowance	20,000.00	0.00
8	Telephone Allowance	0.00	0.00
9	Domestic Servant Allowance	0.00	0.00
10	Non Accident Bonus	0.00	0.00
TOTAL ALLOWANCE - ALL STAFF		2,068,000.00	1,849,200.00
Add : Personnel Emolument		15,387,036.00	8,585,436.00
Total Personnel Cost		17,455,036.00	10,434,636.00
Less : Deduction For Prob. Understaffing		2,000,000.00	0.00
Total Appropriation - Personnel Costs		15,455,036.00	10,434,636.00

KWARA STATE ESTIMATES 2005			
RECURRENT EXPENDITURE			
ALLOWANCES FOR ALL STAFF			
Item No.	Details	ESTIMATES	
		2005	2004
HEAD NO:- 426 HEAD NAME : MIN. OF SOCIAL WELFARE AND CULTURE			
1	Meal subsidy	258,000.00	158,400.00
2	Rent Allowance	980,000.00	915,686.00
3	Transport Allowance	300,000.00	283,800.00
4	Leave Bonus	400,000.00	385,114.00
5	Utility Allowance	110,000.00	106,200.00
6	Secretarial Allowance	0.00	0.00
7	Entertainment Allowance	20,000.00	0.00
8	Telephone Allowance	0.00	0.00
9	Domestic Servant Allowance	0.00	0.00
10	Non Accident Bonus	0.00	0.00
TOTAL ALLOWANCE - ALL STAFF		2,068,000.00	1,849,200.00
Add : Personnel Emolument		15,387,036.00	8,585,436.00
Total Personnel Cost		17,455,036.00	10,434,636.00
Less : Deduction For Prob. Understaffing		2,000,000.00	0.00
Total Appropriation - Personnel Costs		15,455,036.00	10,434,636.00

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RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES		Actual Expenditure as at 31st September
			2005	2004	2004
		2. Seminar for State Social Welfare officers	1,000,000.00	0.00	0.00
11	Entertainment and Hospitality		600,000.00	656,000.00	410,000.00
12	Miscellaneous Expenses		600,000.00	666,168.00	495,104.00
13	Bounties to multiple births		1,500,000.00	100,000.00	0.00
14	Feeding/Upkeep & repatriation of inmate of Remand Home		1,500,000.00	1,000,000.00	930,300.00
15	School Social Work		500,000.00	100,000.00	0.00
16	State/National excursion programme for the elderly		1,500,000.00	100,000.00	0.00
17	Celebration of Inter. Day for the Persons with Disabilities		300,000.00	100,000.00	0.00
18	Celebration of International Day for the Elderly		300,000.00	150,000.00	0.00
19	Trade fair of products made by persons with disabilities(State&National)		250,000.00	50,000.00	0.00
20	Hope Games/State Olympic for persons with Disabilities		150,000.00	0.00	0.00
21	Distribution of walking aids (wheel chairs)tricycles & medical sticks)		9,500,000.00	1,000,000.00	0.00

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES		Actual Expenditure as at 31st September
			2005	2004	2004
2	Transport and Travelling	Transport and Travelling	1,500,000.00	1,000,000.00	613,680.00
3	Utility Services	(i) Water and Electricity Bills	0.00	0.00	0.00
4	Telephone Services		0.00	0.00	0.00
5	Stationery	Purchase of Stationery items and photocopy papers etc	1,000,000.00	320,000.00	179,700.00
6	Maintenance of Office Furniture and Equipments		1,000,000.00	1,099,500.00	734,000.00
7	Vehicle Maintenance and Running Costs		500,000.00	371,500.00	243,000.00
8	Consultancy		0.00	0.00	0.00
9	Grants and Subventions	1. Grant & Subvention to the Min. Assist. To Adult Vol. Orggs	600,000.00	380,000.00	246,200.00
		2. Operating Grants to child Welfare/Motherless Babies Organisations	2,000,000.00	0.00	0.00
		3. Seminar for Adult Voluntary	500,000.00	0.00	0.00
10	Training and Staff Development		0.00	0.00	0.00

HEAD NO:- 426 HEAD NAME: MINISTRY OF SOCIAL WELFARE & CULTURE

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RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
33	Interantional day of the twins		2,000,000.00	0.00	0.00
34	Community based vocational Rehb. Prog. For Persons		2,000,000.00	0.00	0.00
35	Arts & Culture	i. National Festival of Arts & Culture	4,000,000.00	0.00	0.00
		ii. National Council meeting & Chief executive of Culture	1,500,000.00	0.00	0.00
		iii. Kwara State Festival of Art & craft Expo 2005	2,000,000.00	0.00	0.00
		iv. Cultural Activities involving the State in North Central Zonal (once in a year	1,000,000.00	0.00	0.00
		v. Performance at Abuja on request or on invitation	500,000.00	0.00	0.00
		vi. National Cultural Quiz	500,000.00	0.00	0.00
		vii. Assistance to voluntary Org.	1,000,000.00	0.00	0.00
		viii Cultural Expo.	40,000,000.00	0.00	0.00
TOTAL FOR HEAD: 426			92,000,000.00	10,943,168.00	6,133,504.00

Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
22	Hearing Aids		3,000,000.00	0.00	0.00
23	Talking Wrist Watches (100 People)		400,000.00	0.00	0.00
24	Tape recorders/Cassettes (500 People)		700,000.00	0.00	0.00
25	Artificial limb fittings for amputees after care service		1,500,000.00	0.00	0.00
26	Running cost for Area Social Welfare Offices at the LGAs		1,500,000.00	1,440,500.00	731,500.00
27	Running cost for Amayo Rehabilitation Centre		1,000,000.00	709,500.00	437,870.00
28	Upkeep of Children Reception Centre, Gaa-Akanbi		1,500,000.00	100,000.00	691,500.00
29	Armed Forces Remembrance Day		1,500,000.00	800,000.00	0.00
30	Care of the unadoptable Kwara's Children lodged at Olyole - Ibadan		1,000,000.00	800,000.00	420,650.00
31	Sensitization of Govt. programmes on Projects		3,400,000.00	0.00	0.00
32	Ministerial Press Briefings		200,000.00	0.00	0.00

HEAD 426.1:- MINISTRY OF SPORTS AND YOUTHS

The Ministry is responsible for matters relating to:

- a. Promotion and Development of Sports in the State;
- b. Registration of Youth Club and Association in the State;
- c. Youth Employment;
- d. Kwara State Youth Council;
- e. Co-ordinating the activities of Federal NYSC Directorate in the State;
- f. Promotion of Sports in Primary/Secondary in conjunction with other stake holder;
- g. Organizing Independent Day Celebration;
- h. Superintending Ministry for:
 - (i) Kwara State Sports Council
 - (ii) Kwara United Football Club.

KWARA STATE ESTIMATES 2005					
RECURRENT EXPENDITURE					
Details of Posts					
GL	Estab 2005	Estimates 2005	Estab. 2004	Estimates 2004	
HEAD NO:- 426.1 MINISTRY OF SPORTS & YOUTH DEVELOPMENT					
	00	2	0.00	0	0.00
Total, GL. 00					
	01	5	267,600.00	5	267,600.00
	02	5	286,560.00	5	286,560.00
	03	1	60,828.00	1	60,828.00
	04	4	261,072.00	3	195,804.00
	05	0	0.00	0	0.00
	06	1	91,596.00	0	0.00
Total, GL. 01 - 06		16	967,656.00	14	810,792.00
	07	1	121,140.00	0	0.00
	08	4	627,648.00	0	0.00
	09	1	185,232.00	0	0.00
	10	1	215,916.00	0	0.00
	12	0	0.00	0	0.00
Total, GL. 07 - 12		7	1,149,936.00	0	0.00
	13	2	589,344.00	0	0.00
	14	2	648,840.00	4	1,297,680.00
	15	1	375,492.00	0	0.00
	16	1	422,400.00	1	422,400.00
Total, GL. 13 - 16		6	2,036,076.00	5	1,720,080.00
Grand Total for Levels 00 - 16		31	4,153,668.00	19	2,530,872.00

RECURRENT EXPENDITURE OVERHEADS					
Sub- Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
HEAD NO:- 426.1 HEAD NAME : MINISTRY OF SPORTS & YOUTH DEVELOPMENT					
2	Transport and Travelling	Local Travelling	600,000.00	3,563,000.00	1,970,000.00
3	Utility Services		0.00	0.00	0.00
4	Overtime Allowance		0.00	0.00	0.00
5	Stationery	Stationery & Printing	480,000.00	555,000.00	420,000.00
6	Maintenance of Furniture & Equipment	Purchase of furniture & equipment	500,000.00	600,000.00	450,000.00
7	Vehicle maintenance & running cost	Repairs of vehicle/fuelling	500,000.00	555,000.00	420,000.00
8	Consultancy Services		0.00	0.00	0.00
9	Seminars, Workshop and Conferences		200,000.00	0.00	500,000.00
10	Entertainment and Hospitality		20,000.00	1,230,000.00	370,000.00
11	Grant, Contribution and Subvention		500,000.00	180,000.00	2,335,997.00
12	Miscellaneous Expenses		1,300,000.00	5,182,178.00	3,450,917.00

Item No.	Details	ESTIMATES	APPROVED ESTIMATES
		2005	2004
KWARA STATE ESTIMATES 2005			
RECURRENT EXPENDITURE			
ALLOWANCES FOR ALL STAFF			
HEAD NO:- 426.1 HEAD NAME : MIN. OF SPORTS & YOUTH DEV.			
1	Domestic Servant Allowance	0.00	0.00
2	Rent Allowance	760,000.00	758,548.00
3	Transport Allowance	510,000.00	309,000.00
4	Telephone Allowance	0.00	0.00
5	Overtime Allowance	0.00	0.00
6	Secretarial Allowance	0.00	0.00
7	Driver's Non-Accident bonus	0.00	0.00
8	Meal Subsidy	170,000.00	161,400.00
9	Leave Bonus	610,000.00	510,033.00
10	Utility Allowance	110,000.00	105,600.00
11	Entertainment Allowance	10,000.00	4,800.00
TOTAL ALLOWANCE - ALL STAFF		2,170,000.00	1,849,381.00
Add : Personnel Emolument		4,153,668.00	2,530,872.00
Total Personnel Cost		6,323,668.00	4,380,253.00
Less : Deduction For Prob. Understaffing		0.00	0.00
Total Appropriation - Personnel Costs		6,323,668.00	4,380,253.00

HEAD 427: - MINISTRY OF WATER RESOURCES

The Ministry is responsible for matters relating to: -

- a. Hydrological Investigations;
- b. Urban and Rural Water Supply
- c. Superintending Ministry for:
 - i. Kwara State Water Corporation
 - ii UNICEF - Assisted Water and Environmental Sanitation Project;
 - iii Rural Water Supply Agency.

Sub- Hd No	Details of Services	RECURRENT EXPENDITURE		2005	2004	Actual Expenditure as at 31st September 2004
		ESTIMATES	APPROVED ESTIMATES			
13	Purchase of Consumables	0.00	0.00	0.00	0.00	0.00
14	Purchase of Medical Equipment	0.00	0.00	0.00	0.00	0.00
15	Exp. on Sports associations	0.00	0.00	0.00	0.00	0.00
16	Stadium Maintenance	350,000.00	0.00	0.00	0.00	0.00
17	Upkeep of the stadium Tech Workshop	0.00	0.00	0.00	0.00	0.00
18	Upkeep of Swimming pool	0.00	0.00	0.00	0.00	0.00
19	National and International Sports Festival	2,500.00	0.00	0.00	0.00	0.00
TOTAL FOR HEAD:426.1		4,452,500.00	11,865,178.00	9,916,914.00		

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
12	Miscellaneous Expenses	i. FGN/EEC Middlebelt Programme	1,500,000.00	2,443,531.00	1,593,031.00
		ii. Inspection of Zonal Office	0.00	0.00	0.00
13	Operational Running Costs RUWATSAN		0.00	300,000.00	0.00
14	Monitoring of Elec. Materials dist. to Communities		0.00	0.00	0.00
15	Water treatment Chemicals		0.00	0.00	0.00
16	Operating of Kwara State Water Tanker Support Services		0.00	9,900,000.00	0.00
17	General Maintenance of Water Tankers and other Support Vehicles		0.00	1,436,890.00	0.00
TOTAL FOR HEAD: 427			4,000,000.00	17,389,111.00	3,506,888.00

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
2	Travelling and Transport		800,000.00	1,000,000.00	436,000.00
3	Utility Services		0.00	0.00	0.00
4	Telephone Services		0.00	0.00	0.00
5	Stationery		0.00	0.00	0.00
6	Maintenance of Office Furniture and Equipment		200,000.00	404,690.00	252,400.00
7	Maintenance of Vehicles and Running Costs		595,000.00	515,000.00	470,567.00
8	Preparation of Annual Estimates		650,000.00	664,000.00	554,290.00
9	Monitoring of Rural Water Project		55,000.00	55,000.00	0.00
10	Seminar and Conference W/Shops		0.00	220,000.00	50,000.00
11	Entertainment and Hospitality		0.00	450,000.00	160,900.00

HEAD NO: 427 HEAD NAME: MINISTRY OF WATER RESOURCES

KWARA STATE ESTIMATES 2005					
RECURRENT EXPENDITURE					
Details of Posts	GL	Estab 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO:- 428 MINISTRY OF WOMEN AFFAIRS					
			0.00	2	0.00
Total, GL. 00		2	0.00	2	0.00
	01	0	0.00	0	0.00
	02	4	229,248.00	4	229,248.00
	03	16	973,248.00	5	304,140.00
	04	2	130,536.00	3	195,804.00
	05	2	149,280.00	0	0.00
	06	2	183,192.00	0	0.00
Total, GL. 01 - 06		26	1,665,504.00	12	729,192.00
	07	1	121,140.00	0	0.00
	08	2	313,824.00	0	0.00
	09	2	370,464.00	0	0.00
	10	1	215,916.00	0	0.00
	12	2	532,368.00	0	0.00
Total, GL. 07 - 12		8	1,553,712.00	0	0.00
	13	5	1,473,360.00	0	0.00
	14	1	324,420.00	0	0.00
	15	1	375,492.00	0	0.00
	16	2	844,800.00	0	0.00
Total, GL. 13 - 16		9	3,018,072.00	0	0.00
Grand Total for Levels 00 - 16		45	6,237,288.00	14	729,192.00

HEAD 428: MINISTRY OF WOMEN AFFAIRS

The Ministry is responsible for the following:-

- i. To improve and sustain family cohesion, and promote socio-economic well-being of the Nigerian family in order to enhance meaningful contribution to national growth;
- ii. To formulate policies and promote programmes that strengthen the observance and protection of human rights for the advancement of Social Justice for Women and Children;
- iii. To work in collaboration with Non-Governmental Organizations (NGOs), Community Based Organizations (CBOs) to evolve policies for Women and Children's Development and inculcate sound moral values;
- iv. To implement the National Policy on Women;
- v. To champion the course of women and mobilize them to participate effectively in the development process of the nation;
- vi. To formulate actions/policies aimed at improving Women's Civic, Political Cultural and Social Rights;
- vii. To encourage the sense and essence of Cooperative Societies and Economic Activities among women both in the urban and rural areas and also stimulate their entrepreneurialship in the field of cottage industries and small scale Industries (economic emancipation of women);
- viii. To work towards total elimination of all social and cultural practices that discriminate against and de-humanize womanhood and children.

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
HEAD NO:- 428 HEAD NAME : MINISTRY OF WOMEN AFFAIRS					
2	Travelling & Transport		3,000,000.00	3,165,000.00	1,665,000.00
3	Utility Service (NEPA, Water)		0.00	0.00	0.00
4	Telephone Service		0.00	0.00	0.00
5	Stationery		500,000.00	365,000.00	245,500.00
6	Maintenance of Office Furniture and Equipt.		500,000.00	737,400.00	250,000.00
7	Maintenance of Vehicle & other Assets		500,000.00	630,000.00	480,000.00
8	Grant Contribution and Subvention		600,000.00	600,000.00	480,000.00
9	Conference, Seminars & Workshop		850,000.00	486,000.00	486,000.00
10	Entertainment and Hospitality		500,000.00	1,355,200.00	990,500.00
11	Miscellaneous Expenses	(i) Family week	500,000.00	2,565,462.00	1,764,308.00
		(ii) Donation of free artificial Limbs to ampute in conjunction with FGN.	0.00	0.00	0.00

KWARA STATE ESTIMATES 2005			
RECURRENT EXPENDITURE			
ALLOWANCES FOR ALL STAFF			
Item No.	Details	ESTIMATES 2005	ESTIMATES 2004
1	Domestic Servant Allowance	0.00	50,000.00
2	Rent Allowance	2,000,000.00	1,940,000.00
3	Transport	950,000.00	934,000.00
4	Utility	400,000.00	398,000.00
5	Entertainment	14,400.00	14,400.00
6	Telephone	0.00	0.00
7	Meal Subsidy	60,000.00	575,200.00
8	Leave Bonus	1,250,000.00	1,239,000.00
9	Overtime Allowance	0.00	50,000.00
10	Secretarial Allowance	0.00	20,000.00
TOTAL ALLOWANCE - ALL STAFF		4,674,400.00	5,221,600.00
Add : Personnel Emolument		6,237,288.00	729,192.00
Total Personnel Cost		10,911,688.00	5,950,792.00
Less : Deduction For Prob. Understaffing		2,000,000.00	0.00
Total Appropriation - Personnel Costs		8,911,688.00	5,950,792.00

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
		(d) Public enlightenment & Sensitization progr. in the LGAs	0.00	0.00	0.00
21	State FEAP Coordinating Committee and Running Cost		0.00	0.00	0.00
22	F.S.P. Subvention		0.00	0.00	0.00
23	Procurement of Journals Books, Computer for the Ministry		0.00	0.00	0.00
24	Subvention to Women NGOs, CBOS & Affiliated Orgn. to Women Affairs		0.00	0.00	0.00
25	FSP Subvention plus Maintenance & Running cost of Multipurpose Centre		0.00	0.00	0.00
	TOTAL FOR HEAD: 428		12,500,000.00	13,504,062.00	9,061,308.00

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September	
		2005	2004	2004	
12	Printing and Publication	500,000.00	0.00	0.00	
13	Donation/Gifts	1,000,000.00	0.00	2,700,000.00	
14	Subvention/Upkeep: State 1st Lady	3,600,000.00	3,600,000.00	0.00	
15	Multipurpose Centre Running Cost	250,000.00	0.00	0.00	
16	Monitoring & Evaluation	Recovery of Loans	100,000.00	0.00	
17	Monthly Mini-market		100,000.00	0.00	
18	Establishment of a Mini Library for the Ministry		0.00	0.00	
19	Workshops and Seminars for Loan Beneficiaries	(a) Management of Small scale enterprises and Cottage Industries	0.00	0.00	0.00
20	Publicity of FEAP Activities	(a) Production of leaflets and information bulletin on FEAP (b) Production of Radio Jingles (c) Airing of Radio Jingles	0.00	0.00	0.00

KWARA STATE ESTIMATES 2005						
RECURRENT EXPENDITURE						
Details of Posts	GL	Estab 2005	Estimates 2005	Estab. 2004	Estimates 2004	
HEAD NO:- 429 MINISTRY OF WORKS						
	00	2	0.00	2	0.00	
Total, GL. 00		2	0.00	2	0.00	
	01	2	107,040.00	0	0.00	
	02	5	286,560.00	8	458,496.00	
	03	69	4,197,132.00	66	4,014,648.00	
	04	41	2,675,988.00	30	1,958,040.00	
	05	6	447,840.00	9	671,760.00	
	06	7	641,172.00	11	1,007,556.00	
Total, GL. 01 - 06		130	8,355,732.00	124	8,110,500.00	
	07	96	11,629,440.00	122	14,779,080.00	
	08	48	7,531,776.00	29	4,550,448.00	
	09	8	1,481,856.00	12	2,222,784.00	
	10	8	1,727,328.00	14	3,022,824.00	
	12	25	6,654,600.00	20	5,323,680.00	
Total, GL. 07 - 12		185	29,025,000.00	197	29,898,816.00	
	13	17	5,009,424.00	8	2,357,376.00	
	14	22	7,137,240.00	28	9,083,760.00	
	15	4	1,501,968.00	5	1,877,460.00	
	16	4	1,689,600.00	2	844,800.00	
Total, GL. 13 - 16		47	15,338,232.00	43	14,163,396.00	
Grand Total for Levels 00 - 16		364	52,718,964.00	366	52,172,712.00	

HEAD 429: MINISTRY OF WORKS

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- The Ministry has responsibility for -
- i. Relating with the Federal Ministry of Works and Housing in the maintenance and supervision of Federal Roads;
 - ii. Construction and Maintenance of State Government Roads
 - iii. Road Safety;
 - iv. State Tenders and Registration Boards;
 - v. Maintenance of Government Plant/Vehicles/Equipment;
 - vi. Preparation of Contract Documents on Govt. Mechanical/Electrical & Civil Engineering Projects;
 - vii. Transport and Communication;
 - viii. Fire Services - Fire Prevention and Fighting Activities.

KWARA STATE ESTIMATES 2005

RECURRENT EXPENDITURE

ALLOWANCES FOR ALL STAFF

Item No.	Details	HEAD NO:- 429 HEAD NAME : MIN. OF WORKS	
		2005 ESTIMATES	2004 ESTIMATES
1	Leave Bonus	5,500,000.00	5,164,184.00
2	Transport Allowance	3,200,000.00	3,192,000.00
3	Rent Allowance	8,000,000.00	7,803,704.00
4	Overtime Allowance	0.00	200,000.00
5	Meal Subsidy	1,700,000.00	1,684,200.00
6	Non-Accident Bonus	0.00	0.00
7	Secretarial Allowance	0.00	0.00
8	Entertainment Allowance	40,800.00	10,000.00
9	Hazard Allow. and Telephone Allow.	0.00	40,800.00
10	Domestic Allowance	0.00	20,000.00
11	Utility Allowance	1,500,000.00	50,000.00
12	Outfit Allowance	1,073,400.00	1,073,400.00
TOTAL ALLOWANCE - ALL STAFF		19,940,800.00	200,000.00
Add : Personnel Emolument		52,718,964.00	51,851,490.00
Total Personnel Cost		72,659,764.00	71,289,778.00
Less : Deduction For Prob. Understaffing		0.00	0.00
Total Approved Personnel Cost		72,659,764.00	71,289,778.00

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RECURRENT EXPENDITURE OVERHEADS				
Sub-Section	Details of Services	ESTIMATES		Actual Expenditure as at 31st September 2004
		2005	2004	
HEAD NO:- 429 HEAD NAME : MINISTRY OF WORKS				
7	Transport and Travelling	1,200,000.00	800,000.00	603,160.00
3	Utility Services	0.00	0.00	0.00
4	Telephone Services	0.00	0.00	0.00
5	Stationery	300,000.00	242,653.00	167,306.00
6	Maint. of Office Furniture and Equipment	2,500,000.00	2,203,019.00	1,914,766.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		3,000,000.00	2,014,000.00	1,713,000.00
		0.00	0.00	0.00

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
14	Motor Vehicle/Cycle and Bicycle Advances		0.00	0.00	0.00
15	Operation and Maintenance of Quarry		0.00	0.00	0.00
16	Maint. of State Roads		0.00	0.00	0.00
	Maint. of Township Roads		0.00	0.00	0.00
17	Maint. of Street Lights		1,200,000.00	1,264,930.00	864,930.00
18	Renovation and Maintenance of Govt.Qtrs		0.00	0.00	0.00
19	Maint. of State Highways	2% of st.bud. decision of nat.counc. for works Abuja(1996-10t)	0.00	0.00	0.00
20	Renovation of Gbagba Estate		0.00	0.00	0.00
21	Maint. of Fire Service and Equipment		200,000.00	100,000.00	60,000.00
22	Fire Service Safety Week		240,000.00	50,000.00	150,000.00
23	Operating Cost of Fire Service Training School.	Fire Service Training School	0.00	0.00	0.00
24	Grant to N. Y. S. C.		100,000.00	100,000.00	61,740.00
TOTAL FOR HEAD: 429			12,000,000.00	10,176,394.00	7,021,594.00

Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
13	Vehicle Inspection Station		0.00	0.00	0.00
12	Elec. Appliances	Residential and deptal. elec. items e.g. fans	0.00	0.00	0.00
	Maintenance of Residential	6. Public relation unit	0.00	0.00	0.00
		5. Statistical investigation/survey	0.00	0.00	0.00
		4. Supervision/monitoring of project	0.00	0.00	0.00
		3. Survey tools	0.00	0.00	0.00
		2. Road safety campaign	0.00	0.00	0.00
11	Miscellaneous Expenses	1. Drawing instrument	1,360,000.00	620,100.00	55,192.00
	Entertainment and Hospitality		100,000.00	80,192.00	
10			1,800,000.00	2,701,500.00	1,431,500.00
9	Seminars Conference and W/Shop		0.00	0.00	0.00
8	Consultancy Services		0.00	0.00	0.00
		4. Elec. maint. of govt building including maint. of car/gen	0.00	0.00	0.00
		3. Workshop upkeep	0.00	0.00	0.00

HEAD 430: - AUDIT DEPARTMENT (STATE)

The Audit Department is responsible for auditing the Public Accounts of the State, offices, courts and authorities of the State including all persons and bodies entrusted with the collection and administration of public monies and assets in accordance with Section 117(2) of the Constitution of Federal Republic of Nigeria. The charges associated with the operation of the facilities and the staff of the Government House. It also includes the expenses incidental to the Governor and the maintenance of the Government House.

2. The provisions contained herein are designed to enable the Auditor-General to carry out his statutory responsibilities as defined in the Constitution and the Audit Law Cap. II of the Laws of Northern Nigeria (Kwara State).

KWARA STATE ESTIMATES 2005						
RECURRENT EXPENDITURE						
Details of Posts						
GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004		
430 OFFICE OF THE AUDITOR GENERAL STATE						
00	1	0.00	0	0.00		
Sub-GL 00						
01	1	53,520.00	2	107,040.00		
02	2	114,624.00	1	57,312.00		
03	2	121,656.00	2	121,656.00		
04	9	587,412.00	9	587,412.00		
05	0	0.00	1	74,640.00		
06	5	457,980.00	1	91,596.00		
	19	1,335,192.00	16	1,039,656.00		
Sub-GL 01 - 06						
07	0	0.00	3	363,420.00		
08	7	1,098,384.00	13	2,039,856.00		
09	2	370,464.00	4	740,928.00		
10	5	1,079,580.00	6	1,295,496.00		
12	6	1,597,104.00	5	1,330,920.00		
	20	4,145,532.00	31	5,770,620.00		
Sub-GL 07 - 12						
13	4	1,178,688.00	5	1,473,360.00		
14	4	1,297,680.00	3	973,260.00		
15	6	2,252,952.00	3	1,126,476.00		
16	3	1,267,200.00	3	1,267,200.00		
	17	5,996,520.00	14	4,840,296.00		
Sub-GL 13 - 16						
	57	11,477,244.00	61	11,650,572.00		
Grand Total for Levels 00 - 16						

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES		Actual Expenditure as at 31st September
			2005	2004	2004
HEAD NO:- 430 HEAD NAME : AUDIT DEPARTMENT (STATE)					
2	Travel and Transport		800,000.00	1,100,000.00	404,551.00
3	Utility Services	Water rate, elec. bill & subsidy bill to a.g. & directors	0.00	0.00	0.00
5	Stationery		300,000.00	315,261.00	240,311.00
6	Maint. of Office Furniture and Equipment		180,000.00	0.00	0.00
7	Maintenance of Vehicles and Capital Assets	motor vehicle running cost	1,200,000.00	1,200,000.00	422,792.00
10	Miscellaneous Expenses		150,000.00	200,000.00	117,100.00
11	Entertainment and Hospitality		120,000.00	120,000.00	75,000.00
12	Printing of Audit Report and Forms		250,000.00	250,000.00	167,900.00
TOTAL FOR HEAD: 430			3,000,000.00	3,185,261.00	1,427,654.00

KWARA STATE ESTIMATES 2005			
Item No.	Details	ESTIMATES	
		2005	2004
HEAD NO:- 430 HEAD NAME : AUDIT DEPARTMENT (STATE)			
1	Rent Allowance	2,260,000.00	1,698,536.00
2	Transport Allowance	733,200.00	544,200.00
3	Meal Subsidy	381,600.00	288,600.00
4	Responsibility Allowance	0.00	0.00
5	Utility Allowance	255,600.00	189,600.00
6	Overtime Allowance	0.00	0.00
7	Secretarial Allowance	0.00	0.00
8	Drivers Non-Accident Bonus	0.00	0.00
9	Domestic Servants Allowance	0.00	0.00
10	Leave Bonus	19,200.00	0.00
11	Entertainment Allowance	1,573,453.00	1,165,054.00
12	Telephone Allowance	52,800.00	32,400.00
TOTAL ALLOWANCE - ALL STAFF		5,275,853.00	3,918,390.00
Add : Personnel Emolument		15,734,520.00	11,850,572.00
Total Personnel Cost		21,010,373.00	15,768,962.00
Less : Deduction For Prob. Understanding			
Total Allowance - Personnel Cost			

KWARA STATE ESTIMATES 2005					
RECURRENT EXPENDITURE					
Details of Posts	GL	Estab 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO:- 430.1 OFFICE OF THE AUDITOR GENERAL (LOCAL GOVT.)					
	00	1	0.00	1	0.00
Total, GL. 00		1	0.00	1	0.00
	01	1	53,520.00	1	53,520.00
	02	0	0.00	0	0.00
	03	0	0.00	1	60,828.00
	04	2	130,536.00	1	65,268.00
	05	0	0.00	0	0.00
	06	2	183,192.00	2	183,192.00
Total, GL. 01 - 06		6	367,248.00	5	362,808.00
	07	2	242,280.00	1	121,140.00
	08	5	784,560.00	4	627,648.00
	09	9	1,867,088.00	10	1,852,320.00
	10	8	1,727,328.00	9	1,943,244.00
	12	8	1,597,104.00	6	1,597,104.00
Total, GL. 07 - 12		30	6,018,360.00	30	6,141,456.00
	13	6	1,768,032.00	6	1,768,032.00
	14	3	973,260.00	3	973,260.00
	15	1	375,492.00	1	375,492.00
	16	0	0.00	0	0.00
Total, GL. 13 - 16		10	3,116,784.00	10	3,116,784.00
Grand Total for Levels 00 - 16		46	9,502,392.00	46	9,621,048.00

HEAD 430.1 AUDIT DEPARTMENT (LOCAL GOVERNMENT)

The Audit Department of Local Government has responsibility for: -

- a) To audit on regular basis the accounts of both the Local Government Councils, Local Government Education Authorities and Emirate/Traditional Councils in the State;
- b) To advise the Local Government Councils, Education Authorities and Emirate/Traditional Councils on Financial Matters;
- c) To issue Audit Statutory Reports on audited accounts for consideration by the Public accounts Committee;
- d) To advise the Public Accounts Committee;
- e) Have powers to sanction and surcharge erring Local Government functionaries;
- f) Audit Alarm Committee – Chairman.

RECURRENT EXPENDITURE					
OVERHEADS					
Sub- Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES		Actual Expenditure as at 31st September
			2005	2004	2004
HEAD NO:- 430.1 HEAD NAME : AUDIT DEPARTMENT (LOCAL GOVERNMENT)					
2	Travelling and Transport		500,000.00	1,560,000.00	454,670.00
3	Utility Services		0.00	0.00	0.00
4	Telephone Services		0.00	0.00	0.00
5	Stationery		300,000.00	300,000.00	176,945.00
6	Maint. of Office Furniture and Equipment		200,000.00	250,000.00	72,410.00
7	Maintenance of Vehicles and Capital Assets		250,000.00	250,000.00	177,845.00
8	Consultancy Services		0.00	0.00	0.00
9	Grants Contributions and Subventions		0.00	0.00	0.00
10	Training, Workshops and Seminars		300,000.00	300,000.00	133,400.00
11	Entertainment and Hospitality		100,000.00	120,000.00	81,300.00
12	Miscellaneous Expenses		200,000.00	230,000.00	75,520.00
13	Printing of Audit Reports and Forms		150,000.00	150,000.00	87,500.00
TOTAL FOR HEAD:430.1			2,000,000.00	3,160,000.00	1,259,590.00

Item No.	Details	ESTIMATES		APPROVED ESTIMATES
		2005	2004	
HEAD NO:- 430.1 HEAD NAME : AUDIT DEPARTMENT (LOCAL GOVT.)				
1	Domestic Servant Allowance	0.00	0.00	0.00
2	Rent Allowance	933,259.00	499,148.00	499,148.00
3	Transport Allowance	408,600.00	116,468.00	116,468.00
4	Meal Subsidy	215,400.00	0.00	0.00
5	Overtime Allowance	0.00	0.00	0.00
6	Secretarial Allowance	0.00	0.00	0.00
7	Drivers Non-Accident Bonus	0.00	0.00	0.00
8	Domestic Staff Allowance	0.00	0.00	0.00
9	Leave Bonus	0.00	0.00	0.00
10	Utility Allowance	948,889.00	379,905.00	379,905.00
11	Entertainment Allowance	139,200.00	99,830.00	99,830.00
12	Constituency Allowance	4,800.00	0.00	0.00
TOTAL ALLOWANCE - ALL STAFF		2,650,148.00	1,095,351.00	1,095,351.00
Total Personnel Cost		9,502,392.00	9,621,048.00	9,621,048.00
Less : Deduction For Prob. Understaffing		12,152,540.00	10,716,599.00	10,716,599.00

KWARA STATE ESTIMATES 2005					
RECURRENT EXPENDITURE					
Details of Posts	GL	Estab 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO:- 431 CIVIL SERVICE COMMISSION					
	00	6	0.00	6	0.00
Total, GL. 00		6	0.00	6	0.00
	01	4	214,080.00	4	214,080.00
	02	3	171,936.00	2	114,624.00
	03	2	121,656.00	2	121,656.00
	04	6	391,608.00	6	391,608.00
	05	1	74,640.00	0	0.00
	06	1	91,596.00	2	183,192.00
Total, GL. 01 - 06		17	1,065,516.00	16	1,025,160.00
	07	0	0.00	1	121,140.00
	08	0	0.00	0	0.00
	09	0	0.00	0	0.00
	10	0	0.00	0	0.00
	12	0	0.00	0	0.00
Total, GL. 07 - 12		0	0.00	1	121,140.00
	13	0	0.00	0	0.00
	14	0	0.00	0	0.00
	15	0	0.00	0	0.00
	16	0	0.00	0	0.00
Total, GL. 13 - 16		0	0.00	0	0.00
Grand Total for Levels 00 - 16		23	1,065,516.00	23	1,146,300.00

HEAD 431 CIVIL SERVICE COMMISSION:

The Civil Service Commission is Constitutionally charged with the responsibility for appointments, promotion, transfers, re-engagement, secondment, dismissal, discipline and retirements of officers in the State Public Service;

2. It also handles petitions connected with
 - (i) above and other matters referred to it by the Head of Service.

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES		Actual Expenditure as at 31st September
			2005	2004	2004
HEAD NO:- 431 HEAD NAME : CIVIL SERVICE COMMISSION					
2	Transport and Travelling	Journey of Commission	1,000,000.00	600,000.00	460,000.00
3	Utility Services		0.00	0.00	0.00
4	Telephone Services		0.00	0.00	0.00
5	Stationery		1,500,000.00	0.00	701,800.00
6	Maintenance of Office Furniture and Equipment		400,000.00	1,000,000.00	141,000.00
7	Maintenance of Vehicle and Running Costs		1,000,000.00	800,000.00	653,124.00
8	Monitoring Services		0.00	0.00	0.00
9	Consultancy Services		0.00	0.00	0.00
10	Grant/Contribution and Subvention		0.00	0.00	0.00
11	Seminar Conference and Workshop		0.00	500,000.00	0.00
12	Entertainment and Hospitality		0.00	140,000.00	0.00
13	Miscellaneous Expenses		0.00	500,000.00	0.00
14	Rehabilitation and extension of Registries		0.00	0.00	0.00
15	Production of Gazzet		0.00	600,000.00	0.00
TOTAL FOR HEAD: 431			3,900,000.00	4,140,000.00	1,955,924.00

KWARA STATE ESTIMATES 2005			
RECURRENT EXPENDITURE			
ALLOWANCES FOR ALL STAFF			
Item No.	Details	ESTIMATES 2005	APPROVED ESTIMATES 2004
1	Domestic Servant Allow. Chairman/Members	0.00	0.00
2	Rent Allowance	250,000.00	223,203.00
3	Transport Allowance	135,000.00	133,800.00
4	Meal Subsidy	100,000.00	72,000.00
5	Overtime Allowance	0.00	0.00
6	Secretarial Allowance	0.00	0.00
7	Drivers Non-Accident Bonus	0.00	0.00
8	Domestic Staff Allowance	0.00	0.00
9	Leave Bonus	150,000.00	114,620.00
10	Utility Allowance	40,800.00	41,400.00
11	Entertainment Allowance	0.00	0.00
TOTAL ALLOWANCE - ALL STAFF		676,800.00	688,023.00
Add : Personnel Emolument		1,065,516.00	1,515,660.00
Total Personnel Cost		1,741,316.00	2,100,683.00
Less : Deduction For Prob. Understaffing		0.00	0.00
Total Appropriation - Personnel Costs		1,741,316.00	2,100,683.00

KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE

Details of Posts	GL	Estab 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO:- 432 TEACHING SERVICE COMMISSION					
	00	5	0.00	6	0.00
Total, GL. 00		5	0.00	6	0.00
	01	610	32,647,200.00	488	25,047,360.00
	02	316	18,110,592.00	329	18,855,648.00
	03	328	19,951,584.00	323	19,647,444.00
	04	259	16,904,412.00	259	16,904,412.00
	05	190	14,181,600.00	185	13,808,400.00
	06	166	14,288,976.00	163	14,014,188.00
Total, GL. 01 - 06		1859	116,084,364.00	1717	108,277,102.00
	07	1209	146,458,260.00	945	114,477,300.00
	08	1618	253,883,616.00	1230	193,001,760.00
	09	270	50,012,840.00	190	35,194,080.00
	10	342	73,843,272.00	362	78,161,592.00
	12	665	177,012,360.00	647	172,221,048.00
Total, GL. 07 - 12		4104	701,210,148.00	3374	593,055,780.00
	13	1130	332,979,360.00	923	271,982,256.00
	14	768	249,154,560.00	700	227,094,000.00
	15	618	232,054,056.00	373	140,058,516.00
	16	258	108,979,200.00	153	64,627,200.00
	17	0	0.00	0	0.00
Total, GL. 13 - 17		2774	923,167,176.00	2149	703,761,972.00
Grand Total for Levels 00 - 17		8742	1,740,861,888.00	7246	1,408,095,204.00

HEAD 432 :- TEACHING SERVICE COMMISSION

The Teaching Service Commission is responsible for the appointment, re-absorption, posting, confirmation of appointment, teaching or non-teaching staff in the State Teaching Service be it in any Secondary School, Teachers or Technical College controlled by the State Government or which is grant-aided by the State Government.

2. Other responsibilities/functions of the Commission include: -

- (i) To maintain comprehensive and up-to-date personal records for the State Teaching Service;
- (ii) To handle welfare and training of all staff of Schools under its jurisdiction;
- (iii) To acquire, purchase or accept equipment and teaching aids which will enhance the efficiency of teachers in the Teaching Service;
- (iv) To ensure that only qualified teachers are engaged to teach in Schools and Colleges within the State.

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
HEAD NO:- 432 HEAD NAME : TEACHING SERVICE COMMISSION					
2	Transport and Travelling	1. Commission members travelling allowance	300,000.00	634,776.00	491,776.00
		2. Other Members	300,000.00	0.00	0.00
		3. Teachers in seminar	0.00	0.00	0.00
		4. Student inter-state visit	0.00	0.00	0.00
3	Utility Services	1. Electricity bills and water rate hqtrs	60,000.00	50,000.00	0.00
		2. Electricity bills and water rate-schools and colleges	0.00	0.00	0.00
4	Telephone and Postal Services	1. Telephone bills	0.00	200,000.00	0.00
		2. Installation of p.b.	0.00	0.00	8,050.00
		3. Postage and telegram	50,000.00	0.00	0.00
5	Stationery	Printing and purchasing of stationery	500,000.00	500,000.00	389,990.00
6	Maintenance of Office Furniture and Equipment	1. Purchase of furniture	0.00	550,350.00	350,070.00
		2. Purch of dup/xerox machines, t/writers, fridges, a-c's, safe.	0.00	0.00	0.00

KWARA STATE ESTIMATES 2005		
Item No.	Details	ESTIMATES
ALLOWANCES FOR ALL STAFF		
	APPROVED ESTIMATES	2005
	ESTIMATES	2004
HEAD NO:- 432 HEAD NAME : TEACHING SERVICE COMMISSION		
1	Leave Bonus	140,292,777.00
2	Transport Allowance	66,000,000.00
3	Rent Allowance	202,801,227.00
4	Overtime Allowance	0.00
5	Rural Allowance for Teachers	0.00
6	Meal Subsidy	34,355,400.00
7	House/Games Master Teaching Staff	0.00
8	Entertainment Allowance	2,800,000.00
9	Utility Allowance	22,845,600.00
10	Domestic Servant Allowance	0.00
11	Non-Accident Bonus Allowance	0.00
12	Telephone Allowance	0.00
13	Science Master Allowance	0.00
14	Entertainment Allowance	0.00
TOTAL ALLOWANCE - ALL STAFF		523,800,000.00
Add : Personnel Emolument		1,740,461,688.00
Total Personnel Cost		2,264,261,688.00
Less : Deduction For Prob. Understaffing		437,915,554.00
Total Appropriation - Personnel Costs		1,826,346,134.00
		1,874,049,686.00
		0.00

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
		4. Office news papers and periodicals	170,000.00	309,200.00	63,000.00
		5. Training materials to 1,500 students in 5 technical Colleges at N300 per student	0.00	0.00	0.00
		6. Basic H. Econs and demonstration practicals	0.00	0.00	0.00
		7. Printing of calendars and journals	0.00	0.00	0.00
11	Entertainment and Hospitality	1. Entertainment for office/conf/seminars & special assignment	250,000.00	550,000.00	430,000.00
		2. Commission members meeting and hospitality	250,000.00	0.00	0.00
		3. Gifts and donations	60,000.00	0.00	0.00
12	Miscellaneous Expenses	1. Students exchange programme, cost of maintaining 600 students in ot	0.00	0.00	10,000.00
		2. Students maintenance in unity schools	0.00	0.00	0.00

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
7	Maintenance of Vehicles and Capital Assets	1. Purchase of Vehicle	0.00	637,274.00	0.00
		2. Vehicle maintenance and running costs	540,000.00	0.00	481,663.00
		3. Maint. of gen sets - school plants (school/colleges)	0.00	0.00	0.00
8	Consultancy Services		0.00	0.00	0.00
9	Grants, Contributions and Subventions	Guidance and counselling inschools/colleges	0.00	0.00	0.00
10	Seminar/ Conference	1. Refresher courses/workshop seminar for teachers & hqtr. staff	200,000.00	400,000.00	148,594.00
		2. Estab. of hqtrs library equipment with books,periodicals	0.00	0.00	0.00
		3. Schools/college library units for 223 schools & colleges	0.00	0.00	0.00
		3. Maint. of office furniture & equipment for hqtrs, sch/col	400,000.00	0.00	0.00
		4. Purch. of protective wears ie. raincoats, gloves, boots.	0.00	0.00	0.00

RECURRENT EXPENDITURE					
OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
16	Home Economics Equipment	Sewing machines, cookers, fridge food & nutrition, baby-cuts, furni. for	0.00	0.00	0.00
17	Technical Education	Equipment materials to trains 160 students	0.00	0.00	0.00
18	Bank Charges and Commission		100,000.00	0.00	0.00
19	Running Costs Area Offices		30,000.00	0.00	7,212.00
TOTAL FOR HEAD: 432			3,600,000.00	3,832,200.00	2,406,160.00

RECURRENT EXPENDITURE					
OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
15	Audit Fees	Audit fees to external auditors	200,000.00	0.00	0.00
14	Maintenance of Building in five Zonal Offices		0.00	600.00	0.00
13	Organisation for Educational Development		0.00	0.00	0.00
	Contri. to National				
	8. Special expenditure and emergencies		30,000.00	0.00	0.00
	7. Advertisement and publicity		100,000.00	0.00	0.00
	6. Bank charges C.O.T. and commission		0.00	0.00	0.00
	5. Annual merit award		60,000.00	0.00	25,805.00
	4. School sports (secondary, technical, teacher colleges, camps, campings, equip)		0.00	0.00	0.00
	3. Purchase of drugs/ dressings etc for school & college clinics		0.00	0.00	0.00

KWARA STATE ESTIMATES 2005					
RECURRENT EXPENDITURE					
Details of Posts	GL	Estab 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO:- 433 JUDICIARY (HIGH COURT)					
	00	21	0.00	21	0.00
Total, GL. 00		21	0.00	21	0.00
	01	12	642,240.00	64	3,425,280.00
	02	57	3,266,784.00	16	916,992.00
	03	36	2,189,808.00	35	2,128,980.00
	04	38	2,480,184.00	29	1,892,772.00
	05	13	970,320.00	11	821,040.00
	06	16	1,465,536.00	28	2,564,688.00
Total, GL. 01 - 06		172	11,014,872.00	183	11,749,752.00
	07	122	14,779,080.00	127	15,384,780.00
	08	32	5,021,184.00	31	4,864,272.00
	09	49	9,076,368.00	60	11,113,920.00
	10	54	11,659,464.00	43	9,284,388.00
	12	12	3,194,208.00	13	3,460,392.00
Total, GL. 07 - 12		269	43,730,304.00	274	44,107,752.00
	13	31	9,134,832.00	47	13,849,584.00
	14	25	8,110,500.00	10	3,244,200.00
	15	9	3,379,428.00	5	1,877,460.00
	16	8	3,379,200.00	8	3,379,200.00
Total, GL. 13 - 16		73	24,003,960.00	70	22,350,444.00
Grand Total for Levels 00 - 16		535	78,749,136.00	548	78,207,948.00

HEAD 433 JUDICIARY HIGH COURT)

The Departments consist of High Court, Magistrate Courts the Area Courts and responsible for the following: -

- a. To adjudicate on both Civil and Criminal Cases
- b. Granting Probate or letter of Administration in respect of the Estates of deceased persons
- c. Editing and Reporting of Judgement of High Courts for the benefits of the legal Profession etc.

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES		Actual Expenditure as at 31st September
			2005	2004	2004
HEAD NO:- 433 HEAD NAME : JUDICIARY (HIGH COURT OF JUSTICE)					
2	Travel and Transport	Local travelling allowance	12,949,160.00	8,664,487.00	7,814,658.00
3	Utility Services	1. Electricity bills	2,500,000.00	7,174,248.00	2,109,382.00
		2. Water rate	625,000.00	0.00	501,000.00
		3. Gen. light expenditure	1,875,000.00	0.00	2,509,147.00
4	Telephone Services		5,000,000.00	2,896,642.00	1,166,128.00
5	Stationery	Duplicating paper, typing sheet & duplicating ink	5,559,460.00	3,406,389.00	2,221,085.00
6	Maintenance of Office Furniture and Equipment	1. Maint. of office	14,875,310.00	11,502,157.00	1,400,248.00
		2. Maint. and repairs of equipments	1,875,000.00	0.00	1,355,000.00
		3. Photo-copy machines	625,000.00	0.00	350,000.00
		4. Furniture	1,875,000.00	0.00	1,355,000.00
7	Maint of Vehicle, Running Costs and Capital Assets	1. Maint. of vehicle and running cost	7,250,000.00	6,851,799.00	2,003,000.00
		2. Maint. of res/office building	3,750,000.00	0.00	2,400,025.00
		3. Upkeep of library's airconditioners	625,000.00	0.00	480,000.00
10	Seminars/Workshop	Conference and seminars	11,250,000.00	10,004,120.00	8,016,010.00

Item No.	Details	HEAD NO:- 433 HEAD NAME : JUDICIARY HIGH COURT	
		2005 ESTIMATES	2004 ESTIMATES
1	Consolidated Allowance High Court Judges	0.00	0.00
2	Rent Allowance	12,300,000.00	12,083,550.00
3	Transport Allowance	4,600,000.00	4,575,600.00
4	Cons. Allw. for Magist. & Area C/Judge	0.00	0.00
5	Overtime Allowance (N/Guards & Drivers)	0.00	0.00
6	Secretarial Allowance	0.00	0.00
7	Drivers Non-Accident Bonus	0.00	0.00
8	Meal Subsidy	0.00	0.00
9	Leave Bonus	2,500,000.00	2,430,600.00
10	Utility Allowance	8,000,000.00	7,583,741.00
11	Entertainment Allowance	1,800,000.00	1,513,800.00
12	UP-Keep Allowance for the Chief Registrar	84,000.00	84,000.00
13	Telephone Allowance	0.00	0.00
14	Domestic Servant Allowance	0.00	0.00
15	Consolidated Allowance for the Chief Registrar	0.00	0.00
16	Security Allw. for the Judicial Officers	0.00	0.00
TOTAL ALLOWANCE - ALL STAFF		29,284,000.00	28,271,291.00
Add : Personnel Emolument		78,749,136.00	79,116,756.00
Total Personnel Cost		108,033,136.00	107,388,047.00
Less : Deduction For Prob. Understaffing		0.00	0.00
Total Appropriation - Personnel Costs		108,033,136.00	107,388,047.00

HEAD 433.1 SHARIA COURT OF APPEAL

The Kwara State Sharia Court of Appeal is responsible for the dispensation of Justice in accordance with the jurisdiction given to it under Section 277 of the Constitution of the Federal Republic of Nigeria 1999. Under this constitutional provision, the Court dispenses justice in matters relating to marriage(s) contracted according to Islamic Law, Marriage in which all parties are Muslims.

The Court also dispenses justice in six zonal stations in six Local Government Areas namely Kaiama, Lafagi, Ofra, Omu-Aran, Pategi and Share.

RECURRENT EXPENDITURE		OVERHEADS	
Sub-Details of Services	ESTIMATES	ESTIMATES	Actual Expenditure as at 31st September 2004
11 Entertainment and Hospitality	508,692.00	5,069,508.00	2,910,000.00
1. Staff welfare			
2 Govt. hospitality			
3. Conference entertainment	625,000.00		450,518.00
Interpreter allowance	625,000.00		454,000.00
12 Miscellaneous Expenses			
assessors fee, court form, inquests, newspapers	7,988,702.00	10,007,047.00	6,385,712.00
13 Law Report of Kwara State			
14 Chief Registrar upkeep	2,028,451.00	1,471,740.00	1,540,820.00
15 Allowance			
15 Judges Robes	1,235,241.00	99,999.00	645,070.00
16 Purchase of Law Books	1,906,150.00	2,128,306.00	1,120,000.00
16 Equipment of new High Court	1,666,790.00	2,200,000.00	1,260,000.00
17 Motor Cycle/Motor Vehicle Advance	0.00	0.00	0.00
TOTAL FOR HEAD: 433	87,217,956.00	71,476,442.00	48,446,803.00

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**KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE
ALLOWANCES FOR ALL STAFF**

Item No.	Details	ESTIMATES		APPROVED ESTIMATES
		2005	2004	2004
HEAD NO:- 433.1 HEAD NAME : SHARIA COURT OF APPEAL				
1	Domestic Servant Allowance	100,000.00		100,000.00
2	Rent Allowance	1,800,000.00		1,684,508.00
3	Transport Allowance	850,000.00		823,200.00
4	Responsibility Allowance	25,000.00		25,000.00
5	Overtime Allowance	10,000.00		10,000.00
6	Secretarial Allowance	10,000.00		10,000.00
7	Drivers Non-Accident Bonus	10,000.00		10,000.00
8	Up-Keep Allowance Chief Registrar	80,000.00		80,000.00
9	Leave Bonus	1,250,000.00		940,021.00
10	Utility Allowance	300,000.00		258,600.00
11	Entertainment Allowance	0.00		0.00
12	Meal Subsidy	450,000.00		442,200.00
	TOTAL ALLOWANCE - ALL STAFF	4,885,000.00		4,383,529.00
Add :	Personnel Emolument	12,029,472.00		9,485,372.00
	Total Personnel Cost	16,914,472.00		13,868,901.00
Less :	Deduction For Prob. Understaffing	0.00		0.00
	Total Appropriation - Personnel Costs	16,914,472.00		13,868,901.00

Details of Posts		GL	Estab	Estimates 2005	Estimates 2004
00		9	9	0.00	0.00
Total, GL, 00					
01		4	4	214,080.00	642,240.00
02		12	15	687,744.00	859,680.00
03		9	11	547,452.00	669,108.00
04		11	12	717,948.00	783,216.00
05		10	4	746,400.00	298,560.00
06		11	25	1,007,556.00	2,289,900.00
Total, GL, 01 - 06					
07		25	11	3,028,500.00	1,332,540.00
08		8	1	1,255,296.00	156,912.00
09		2	5	370,464.00	926,160.00
10		2	2	431,832.00	431,832.00
12		3	2	798,552.00	532,368.00
Total, GL, 07 - 12					
13		1	0	294,672.00	0.00
14		3	0	973,260.00	0.00
15		0	0	0.00	0.00
16		1	0	422,400.00	0.00
17		1	1	533,316.00	533,316.00
Total, GL, 13 - 17					
112		6	1	2,223,648.00	533,316.00
Grand Total for Levels 00 - 17					
				12,029,472.00	9,485,372.00
				16,914,472.00	13,868,901.00
				0.00	0.00
				16,914,472.00	13,868,901.00

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
8	Consultancy Services		1,000,000.00	0.00	0.00
9	Contribution/Subvention		0.00	0.00	0.00
10	Training and Staff Development	1. Training of Staffs	1,375,000.00	1,946,000.00	1,582,000.00
11	Entertainment and Hospitality	1. Staff welfare	1,750,000.00	1,761,333.00	1,396,333.00
		2. Govt. hospitality	0.00	0.00	0.00
		3. Conference maintenance	0.00	0.00	0.00
12	Miscellaneous	1. Court Forms	1,532,500.00	3,000,000.00	2,279,115.00
		2. News paper	0.00	0.00	0.00
		3. Interpreter expenses	0.00	0.00	0.00
		4. Election tribunal	0.00	0.00	0.00
13	Purchase of Law Books.		0.00	0.00	0.00
14	Seminar and W/shop	1. Courses of instruction	0.00	0.00	0.00
15	Judge Robel		3,000,000.00	300,000.00	1,150,000.00

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
2	Transport/Travels	Local travelling	6,000,000.00	4,579,890.00	3,319,260.00
3	Utility Services	1. Electricity bills	3,000,000.00	2,134,718.00	1,559,145.00
		2. Water rate	0.00	0.00	0.00
		3. Generating set expenditure	0.00	0.00	0.00
4	Telephone Services	Telephone services	781,250.00	1,000,000.00	697,161.00
5	Stationery	Dup/paper, typing sheet, duplicating ink	1,831,412.00	733,672.00	571,145.00
6	Maintenance of Office Furniture/Equipment	Duplicating/Adding/Photostat machines, typewriters, computerised interc	3,000,000.00	0.00	2,860,416.00
7	Maintenance of MV & Running Cost & Capital Assets	1. Motor Vehicle Running Cost	5,000,000.00	1,000,000.00	4,535,579.00
		2. Maint. of residential and office building		0.00	0.00
		3. Up-keep of libraries		0.00	0.00

HEAD NO:- 433.1 HEAD NAME: JUDICIARY (SHARIA COURT OF APPEAL)

**KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE
ALLOWANCES FOR ALL STAFF**

Item No.	Details	ESTIMATES	APPROVED ESTIMATES
		2005	2004
HEAD NO:- 433.2 HEAD NAME : JUDICIARY SERVICE COMMISSION			
1	Meal Subsidy	110,880.00	110,880.00
2	Rent Allowance	699,130.00	699,130.00
3	Transport Allowance	300,640.00	300,640.00
4	Consolidated Allowance	0.00	0.00
5	Overtime Allowance	0.00	0.00
6	Secretarial Allowance	0.00	0.00
7	Drivers Non-Accident Bonus	0.00	0.00
8	Domestic Staff Allowance	128,294.00	128,294.00
9	Leave Bonus	338,286.00	338,286.00
10	Utility Allowance	73,865.00	73,865.00
11	Entertainment Allowance	7,251.00	7,251.00
12	Telephone Allowance	0.00	0.00
	TOTAL ALLOWANCE - ALL STAFF	1,658,346.00	1,658,346.00
	Add : Personnel Emolument	4,353,024.00	4,717,848.00
	Total Personnel Cost	6,011,370.00	6,376,194.00
	Less : Deduction For Prob. Understaffing	0.00	0.00
	Total Appropriation - Personnel Costs	6,011,370.00	6,376,194.00

**KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE**

HEAD NO:- 433.2 JUDICIAL SERVICE COMMISSION

Details of Posts	GL	Estab 2005	Estimates 2005	Estab. 2004	Estimates 2004	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	
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RECURRENT EXPENDITURE					
OVERHEADS					
Sub- Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES 2005	APPROVED ESTIMATES 2004	Actual Expenditure as at 31st September 2004
2	Transport and Travelling	payment of travelling to part- time members of commission	1,000,000.00	1,296,668.00	773,000.00
3	Utility Services	Water and Electricity			
4	Telephone Services	Payment of Bills	300,000.00	278,332.00	210,000.00
5	Stationery	Printing annual report application forms, purchase of Typing/duplicating/sheet, stenc Office & qtrs furniture, maint. of equip/duplicating machine	540,000.00	526,668.00	370,000.00
6	Maintenance of Office Furniture and Equipment				
7	Maintenance of Vehicle and Running Cost	Maintenance of Vehicle and Equipment	1,000,000.00	1,000,000.00	810,000.00
8	Consultancy Services				
9	Grant and Subvention				
			0.00	0.00	0.00
			0.00	0.00	0.00
			1,000,000.00	1,000,000.00	680,000.00
HEAD NO.- 433.2 HEAD NAME: JUDICIARY SERVICE COMMISSION					

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RECURRENT EXPENDITURE					
OVERHEADS					
Sub- Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES 2005	APPROVED ESTIMATES 2004	Actual Expenditure as at 31st September 2004
10	Training, Conference and Workshops		1,300,000.00	1,000,000.00	1,018,000.00
11	Entertainment and hospitality	Refreshment during meeting of committee	600,000.00	600,000.00	460,000.00
12	Miscellaneous Expenses		800,000.00	1,200,000.00	630,000.00
13	Motor Vehicle Advances		800,000.00	800,000.00	520,000.00
14	Training and Staff Development		0.00	0.00	0.00
			7,940,000.00	8,423,336.00	6,041,000.00
TOTAL FOR HEAD: 433.2					

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HEAD 434:- HOUSE OF ASSEMBLY

The Kwara State House of Assembly is created by Section 84 of the Constitution of the Federal Republic of Nigeria, 1979 and it is comprised of 24 Members. Its purpose and objectives are to enact annual appropriation bills for the recurrent and capital budgets of the State Government. Section 120 of the Constitution enables it to conduct inquiries and investigation for the purpose of enacting necessary legislation. It is required to sit for not less than 181 days in the year.

The appropriation is for the Personal Emolument of Members and Staff and maintenance of auxiliary services of the legislative arm of the State Government.

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KWARA STATE ESTIMATES 2005						
RECURRENT EXPENDITURE						
Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004	
AD NO:- 434 KWARA STATE HOUSE OF ASSEMBLY						
	00	25	0.00	25	0.00	0.00
Total, GL. 00		25	0.00	25	0.00	0.00
	01	14	749,280.00	13	695,760.00	695,760.00
	02	13	745,056.00	13	745,056.00	745,056.00
	03	39	2,372,292.00	36	2,189,808.00	2,189,808.00
	04	23	1,501,164.00	21	1,370,628.00	1,370,628.00
	05	14	1,044,960.00	11	821,040.00	821,040.00
	06	20	1,831,920.00	21	1,923,516.00	1,923,516.00
Total, GL. 01 - 06		123	8,244,672.00	115	7,745,808.00	7,745,808.00
	07	19	2,301,660.00	16	1,938,240.00	1,938,240.00
	08	19	2,981,328.00	21	3,295,152.00	3,295,152.00
	09	11	2,037,552.00	9	1,667,088.00	1,667,088.00
	10	9	1,943,244.00	13	2,806,908.00	2,806,908.00
	12	12	3,194,208.00	11	2,928,024.00	2,928,024.00
Total, GL. 07 - 12		70	12,457,992.00	70	12,635,412.00	12,635,412.00
	13	8	2,357,376.00	10	2,946,720.00	2,946,720.00
	14	13	4,217,460.00	9	2,919,780.00	2,919,780.00
	15	7	2,628,444.00	6	2,252,952.00	2,252,952.00
	16	5	2,112,000.00	4	1,689,600.00	1,689,600.00
Total, GL. 13 - 16		33	11,315,280.00	29	9,809,052.00	9,809,052.00
Grand Total for Levels 00 - 16		251	32,017,944.00	239	30,190,272.00	30,190,272.00

**KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE
ALLOWANCES FOR ALL STAFF**

Item No.	Details	ESTIMATES		APPROVED ESTIMATES
		2005	2004	
HEAD NO:- 434 HEAD NAME : KWARA STATE HOUSE OF ASSEMBLY				
1	Transport Allowance Staff	3,200,000.00		3,156,200.00
2	Rent Allowance Staff and Members	16,200,000.00		16,008,217.00
3	Utility Allowance Staff and Members	3,800,000.00		3,620,806.00
4	Meal Subsidy Staff	650,000.00		610,200.00
5	Entertainment-Allow. Staff & Members	1,250,000.00		1,218,762.00
6	Leave Bonus -Staff	2,200,000.00		2,116,201.00
7	Domestic Allowance Clerk & Hon. Members	9,300,000.00		9,209,645.00
8	Recess Allowance	0.00		0.00
9	Constitutency Allowance (Hon Members)	3,500,000.00		3,250,481.00
10	Secretarial Allowance	0.00		0.00
11	Legislative Duty Allowance-Staff	3,700,000.00		3,668,249.00
12	Accommodation Allowance	0.00		0.00
13	Furniture Allowance (Members)	0.00		0.00
14	Motor Vehicle Maint. & Fueling (Members)	3,700,000.00		3,690,741.00
15	Special Assistant Allowance	3,100,000.00		3,075,617.00
16	Personal Assistants (Hon. Members)	3,100,000.00		3,075,617.00
17	Maintenance of Quarters (Hon. Members)	590,000.00		588,379.00

**KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE
ALLOWANCES FOR ALL STAFF**

Item No.	Details	ESTIMATES		APPROVED ESTIMATES
		2005	2004	
18	Wardrobe Allowance (Hon. Members)	2,700,000.00		2,600,384.00
19	Responsibility Allowance (Hon. Members)	630,000.00		615,123.00
20	Newspapers and Magazine Allowance	2,200,000.00		2,030,520.00
21	Hazard Allowance (Staff Nurse)	0.00		0.00
22	Shifting Allowance (Staff Nurse)	0.00		0.00
23	Inducement Allowance	35,000.00		33,600.00
24	Telephone Allowance	59,855,000.00		58,568,742.00
	TOTAL ALLOWANCE - ALL STAFF	42,405,085.00		43,691,343.00
	Add: Personnel Emolument	102,260,085.00		102,260,085.00
	Total Personnel Cost	0.00		0.00
	Less: Deduction For Prob. Understaffing	102,260,085.00		102,260,085.00
	Total Appropriation - Personnel Costs	0.00		0.00

Sub-Hd No	Details of Services	RECURRENT EXPENDITURE OVERHEADS		
		ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
		2005	2004	2004
13	Miscellaneous Honourable Speaker	7,500,000.00	6,000,000.00	5,500,000.00
14	Miscellaneous Honourable Deputy Speaker	3,000,000.00	3,000,000.00	2,400,000.00
15	Clerk's Residence (upkeep)	1,000,000.00	750,000.00	438,350.00
16	State Assembly (Electricity bills)	4,695,962.00	4,226,367.00	2,817,578.00
17	Upkeep of House of Assembly	6,000,000.00	5,500,000.00	3,681,383.00
18	First Aid Equipment & Drugs	200,000.00	100,000.00	40,600.00
19	Outfit Allowance for Staff	2,975,000.00	2,033,548.00	2,064,593.00
20	Maint. of A/Cs, Refrigerator, Cookers, fans, Water Heater, etc	1,500,000.00	1,368,480.00	811,824.00
21	Maint. of Central Air-Conditioner	1,500,000.00	1,303,500.00	743,150.00
22	Installation & Maint. of Intercom	100,000.00	165,000.00	65,000.00
23	Printing of Hansard	2,000,000.00	91,151.00	0.00
24	Newspapers, books & periodicals	831,466.00	629,700.00	498,880.00

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES	APPROVED ESTIMATES	Actual Expenditure as at 31st September
			2005	2004	2004
HEAD NO:- 434 HEAD NAME : KWARA STATE HOUSE OF ASSEMBLY					
2	Transport and Travelling		27,000,000.00	18,653,932.00	20,542,447.00
3	State Assembly Utility (Water)		176,000.00	195,675.00	130,450.00
4	Telephone Bills		1,000,000.00	600,000.00	400,000.00
5	Stationery		3,213,396.00	1,950,000.00	1,549,701.00
6	Maintenance of Office Furniture and Equipment		7,500,000.00	5,519,525.00	5,506,878.00
7	Maintenance of Vehicles		12,917,162.00	9,296,532.00	9,815,341.00
8	Courses of Instruction		5,000,000.00	2,360,500.00	1,395,800.00
9	Hospitality & Entertainment Expenses		8,500,000.00	4,500,000.00	6,362,328.00
10	Hospitality & Enter. Speakers		2,400,000.00	2,400,000.00	2,300,000.00
11	Hospitality & Entertainment (Hon. Deputy Speaker)		1,200,000.00	1,200,000.00	1,170,600.00
12	Miscellaneous(General)		16,902,541.00	15,973,053.00	10,351,891.00

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES		Actual Expenditure as at 31st September
			2005	2004	2004
36	Maintenance Running cost of Gen-Set, Plants in the Assembly		2,454,450.00	2,272,670.00	1,472,670.00
37	Upkeep of Parliament Village including Maint. of Furni., Gen. Set etc.		2,000,000.00	1,000,000.00	615,055.00
38	Consultancy Services: Legal		5,000,000.00	2,025,000.00	970,000.00
39	Subscription to Parliamentary Association		2,000,000.00	1,143,000.00	765,000.00
40	International Parl Association		1,500,000.00	1,464,000.00	979,000.00
41	African/Carribbean Parl. union (ACPU)		1,000,000.00	1,500,000.00	636,343.00
42	Overseas Duty Tours		60,000,000.00	60,000,000.00	55,214,924.00
43	External Telegramme		0.00	0.00	0.00
44	Internet, E-Mail and Courier Services		500,000.00	100,000.00	8,938.00
45	Maintenance of Printing Equipments & Computers		1,500,000.00	949,650.00	633,100.00
46	Vehicle Loan to Staff		5,000,000.00	0.00	0.00
47	Motor Vehicle Advance to Staff		0.00	0.00	0.00

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES		Actual Expenditure as at 31st September
			2005	2004	2004
25	Constituency Tour		6,720,000.00	6,720,000.00	5,040,000.00
26	Uniforms, Speaker, D/Speaker and Staff		500,000.00	654,900.00	0.00
27	Insurance of Assembly Properties		5,000,000.00	0.00	0.00
28	Publicity and Enlightenment		2,787,900.00	2,172,740.00	1,672,740.00
29	Commission on Transaction		2,800,000.00	2,849,976.00	2,241,021.00
30	Upkeep of Public Address and Sound System in the Assembly		200,000.00	100,000.00	20,500.00
31	Allowance to Special Asst. on Media to Hon. Speaker		0.00	0.00	0.00
32	Committee, Investigation sitting Allowance		86,400,000.00	72,000,000.00	60,000,000.00
33	Committee - Investigation & Sitting: Committee Investigations		10,082,000.00	6,500,000.00	5,222,460.00
34	Library Maintenance		150,000.00	120,000.00	0.00
35	Refectory Services		100,000.00	100,000.00	0.00

RECURRENT EXPENDITURE OVERHEADS					
Sub-Hd No	Details of Services	Details of previous service services and/or Sub-head merged to form New Overheads	ESTIMATES		Actual Expenditure as at 31st September
			2005	2004	2004
62	Medical Expenses for Staff		1,500,000.00	1,093,305.00	0.00
63	Medical Allowances to Hon. Members		31,080,000.00	21,190,000.00	548,991.00
64	Robe Allowance to Speaker, Deputy Speaker & Clerk 10t		1,000,000.00	500,000.00	19,220,000.00
65	Constituency Allowance & Tour		0.00	0.00	0.00
66	Recess Allowance		1,300,192.00	1,300,192.00	0.00
67	Furniture Allowance to Hon. Members		0.00	40,503,207.00	40,503,208.00
68	Hosting of Conference of Speakers and Leg. Conferences		7,000,000.00	5,000,000.00	300,000.00
69	Pilgrimage Expenses		4,000,000.00	3,851,609.00	1,344,450.00
70	Assembly Service Commission		15,000,000.00	522,165.00	0.00
TOTAL FOR HEAD- 434			456,936,069.00	364,103,677.00	305,626,394.00

Sub-Hd No	Details of Services	ESTIMATES		Actual Expenditure as at 31st September
		2005	2004	
49	Overseas Medical Treatment	4,000,000.00	4,000,000.00	30,000.00
50	Contribution to ECOWAS Parliamentary Association	1,000,000.00	500,000.00	0.00
51	Binding of Journals, Library Books & Publication	500,000.00	12,000.00	8,000.00
52	Security Expenses to Speaker	3,750,000.00	2,700,000.00	2,620,000.00
53	Security Expenses (General)	2,380,000.00	2,142,300.00	1,428,200.00
54	Security Expenses (Hon. Deputy Speaker)	3,000,000.00	2,340,000.00	1,950,000.00
55	Security Expenses Majority and Minority Leaders	4,720,000.00	2,940,000.00	2,920,000.00
56	Security Expenses Chief Whip/D Chief Whip	3,840,000.00	1,110,000.00	1,195,000.00
57	Security Exp. Manorty Whip	1,860,000.00		
58	Security Expenses 19 Hon. Members	30,600,000.00	18,810,000.00	19,380,000.00
59	Upkeep of Speakers Quarters	3,600,000.00	2,400,000.00	0.00
60	Upkeep of Honourable Deputy Speakers Quarters	2,000,000.00	1,200,000.00	0.00

**KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE**

INTERDEBT CHARGES

HEAD: 435.1

Sub-Head No	Details of Expenditure	ESTIMATES 2005 =N= 3	REVISED ESTIMATES 2004 =N= 4	ACTUAL COLLECTION AS AT 31/9/2004 =N= 5
1	2			
01	Internal Debt (Contract)	0	0	0
	TOTAL	0	0	0

Sub-Head No	Details of Expenditure	ESTIMATES 2005 =N= 3	REVISED ESTIMATES 2004 =N= 4	ACTUAL COLLECTION AS AT 31/9/2004 =N= 5
01	External Loan Repayment	1,841,346,000	1,686,424,929	1,553,801,664
02	Internal Loan Repayment of Interest	0	0	0
	TOTAL	1,841,346,000	1,686,424,929	1,553,801,664

HEAD: 435 PUBLIC DEBT CHARGES
KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE

**KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE**

PAYMENT TO LOCAL GOVERNMENT JOINT ACCOUNT

HEAD: 436.1

Sub-Head No	Details of Expenditure	ESTIMATES 2005 =N= 3	REVISED ESTIMATES 2004 =N= 4	ACTUAL COLLECTION AS AT 31/9/2004 =N= 5
1	2			
	Payment to LG Joint Account	100,000,000	106,506,522	73,014,563
	TOTAL	100,000,000	106,506,522	73,014,563

Sub-Head No	Details of Expenditure	ESTIMATES 2005 =N= 3	REVISED ESTIMATES 2004 =N= 4	ACTUAL COLLECTION AS AT 31/9/2004 =N= 5
01	Pension and Gratuities	1,004,000,000	418,000,000	234,230,000
	TOTAL	1,004,000,000	418,000,000	234,230,000

**KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE
PENSION AND GRATUITIES**

HEAD: 436

KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE

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HEAD: 437

SALARY OF PUBLIC OFFICERS

Sub-Head No	Details of Expenditure	ESTIMATES 2005 =N= 3	REVISED ESTIMATES 2004 =N= 4	ACTUAL COLLECTION AS AT 31/9/2004 =N= 5
1	2			
01	Salary of Public Officers	100,000,000	106,506,522	73,014,563
	TOTAL	100,000,000	106,506,522	73,014,563

Sub-Head No	Details of Expenditure	ESTIMATES 2005 =N= 3	REVISED ESTIMATES 2004 =N= 4	ACTUAL COLLECTION AS AT 31/9/2004 =N= 5
01	Payment to LG Pension Board	2,000,000	0	0
	TOTAL	2,000,000	0	0

PAYMENT TO LOCAL GOVERNMENT PENSION BOARD

KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE

HEAD: 436.2

**KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE**

REVENUE RETAINED BY PARASTATALS

HEAD: 438

Sub-Head No	Details of Expenditure	ESTIMATES 2005 =N= 3	REVISED ESTIMATES 2004 =N= 4	ACTUAL COLLECTION AS AT 31/9/2004 =N= 5
1	2			
01	Revenue Retained by Parastatals	2,377,098,461	1,623,304,379	1,376,255,936
	TOTAL	2,377,098,461	1,623,304,379	1,376,255,935

Sub-Head No	Details of Expenditure	ESTIMATES 2005 =N= 3	REVISED ESTIMATES 2004 =N= 4	ACTUAL COLLECTION AS AT 31/9/2004 =N= 5
01	Salaries of Board Members	50,000,000	12,836,880	7,646,888
	TOTAL	50,000,000	12,836,880	7,646,888

SALARIES OF BOARD MEMBERS

HEAD: 437.1

**KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE**

**KWARA STATE ESTIMATES 2005
RECURRENT EXPENDITURE**

HEAD: 439

PAYMENT TO CAPITAL DEVELOPMENT (RECURRENT BUDGET SURPLUS/RETAINED)

Sub-Head No	Details of Expenditure	ESTIMATES 2005 =N= 3	REVISED ESTIMATES 2004 =N= 4	ACTUAL COLLECTION AS AT 31/9/2004 =N= 5
1	2			
01	Transfer to Capital Development Fund	3,250,415,486	3,240,586,356	2,121,023,843
	TOTAL	3,250,415,486	3,240,586,356	2,121,023,843

SUB/H /NO	DETAILS OF SERVICE	ESTIMATES 2005	ESTIMATES 2004	ACTUAL EXPENDITURE 30/09/2004
1	Kwara State Muslim Pilgrims Welfare Board	480,000	480,000	320,000
2	Kwara State Christians Pilgrims Welfare Board	465,000	465,000	310,000
3	College of education, Oro	91,571,448	216,178,314	66,687,901
4	College of Education, Ilorin	123,068,100	319,661,184	89,625,686
5	Kwara State Polytechnic, Ilorin	360,000,000	506,397,810	308,279,926
6	Kwara State Printin & Publishing Corporation	24,000,000	40,415,385	19,625,451
7	Kwara State Arts & Culture, Ilorin	21,600,000	24,887,340	16,200,000
8	Kwara State Sports Council, Ilorin	16,800,000	18,881,304	14,206,309
9	Kwara State Town Planning Authority	21,600,000	34,167,188	17,303,309
10	Kwara State Electrification Board, Ilorin	24,000,000	23,000,000	19,303,844
11	College of Education (T) Lafagi	61,798,836	71,672,295	46,344,122
12	College of Arabic & Islamic Legal Studies	62,910,144	73,209,923	42,622,911
13	Kwara State Broadcasting Corporation	38,400,000	73,787,787	18,400,000
14	Kwara State television Services	22,200,000	29,924,380	15,865,530
15	Kwara State water Corporation	48,000,000	0	34,607,912
16	Pategi Rice Mill	240,000	240,000	160,000
17	Kwara State Agric Development project	24,000,000	30,634,471	22,545,399
18	Kwara United Foot Ball Club	126,836,322	126,836,322	84,557,548
19	UNICEF Watsan Project, Ilorin	1,800,000	3,827,250	1,350,000
20	Kwara Environmental Protection Agency	1,777,643	1,777,643	1,473,360
21	Kwara Library Board	0	0	0
22	Leprosanum Omu Aran	0	0	0
23	U. N. D. P Assisted Programme	0	0	0
24	Kwara Investment & Property Development Company	0	0	0
	TOTAL HEAD 438.1	1,071,547,493	1,596,443,596	819,789,208

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**KWARA STATE ESTIMATES, 2005
RECURRENT GRANT AND SUBVENTION TO
PARASTATAL ORGANIZATIONS**

HEAD 438.1

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
21	Executive Officer	07	1	121,140	0	0
22	Store Officer	07	0	0	0	0
23	Senior Typist I	08	1	156,912	0	0
24	Principal Supply Assist.IV	08	0	0	0	0
25	Higher Exec. Officer	08	2	313,824	0	0
26	Chief Typist	09	7	1,296,624	0	0
28	Senior Executive Officer	09	0	0	0	0
29	Conf. Secretary I	09	1	185,232	0	0
30	Senior Store Officer	09	0	0	0	0
31	Senior Conf. Secretary	10	0	0	0	0
32	Princ. Exec. Officer	10	1	215,916	0	0
33	Principal Store Officer	10	1	215,916	0	0
34	Principal Conf. Secretary	12	1	266,184	0	0
35	Principal Exec. Officer	12	0	0	0	0
	TOTAL, GL 07-12		17	3,014,028	0	0
36	Assistant Chief Admin. Officer	13	1	294,672	0	0
37	Assistant Chief Store Officer	13	1	294,672	1	294,672
38	Asst. Chief Conf. Sec.	13	0	0	0	0
39	Assistant Chief Exec. Officer	13	0	0	1	294,672
40	Chief Planning Officer	14	1	324,420	0	0
41	Chief Conf. Sec.	14	0	0	0	0
42	Chief Executive Officer	14	1	324,420	0	0
43	Prin. Private Sec. to the Governor	14	0	0	0	0
44	Chief Admin Officer	14	1	324,420	0	0
45	Chief Press Sec. to the Gov	14	1	0	1	324,420

KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
65	Telephone Operator	03	0	0	0	0
66	Electrician	03	0	0	0	0
67	Senior Night Watchmen	03	1	60,828	0	0
68	Senior Electrician	03	0	0	0	0
69	Head Watchman	04	2	130,536	2	130,536
70	Motor Driver Mech	04	6	391,608	0	0
71	Craft Man (Electronic)	04	1	65,268	0	0
72	Snr Motor Driver Grd II	05	2	149,280	2	149,280
73	Tel Supervisor	05	1	74,640	1	74,640
74	Snr Motor Driver/Mech I	06	0	0	1	91,596
75	Snr. Tel. Supervisor	06	1	91,596	1	91,596
76	Motor Mechanic I	06	0	0	0	0
77	Senior Maintenance Tech.(Electronic)	06	0	0	0	0
78	Senior M/Driver Mech	06	0	0	3	274,788
TOTAL, GL 01-06			35	1,389,552	17	1,238,232
79	Chief Motor Driver	07	0	0	0	0
80	Chief Tel Supervisor	07	4	484,560	3	363,420
81	Chief Motor Driver/Mech	07	27	3,270,780	26	3,149,640
82	Higher Works Supt. (Motor Mechanic)	08	2	313,824	2	313,824
83	Higher Tech. Officer(Maint)	08	1	156,912	1	156,912
TOTAL, GL 07-12			34	4,226,076	32	3,983,796
PLANNING, RESEARCH AND STATISTICS						
84	Messenger	02	0	0	0	0
85	Motor Driver	03	0	0	0	0
86	Principal Officer	04	0	0	0	0

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
46	Pri. Sec. To the Governor	16	1	422,400	0	0
47	Director of Admn. & Finance	16	1	422,400	0	0
TOTAL, GL 13-16			8	2,407,404	3	913,764
FINANCE AND ACCOUNTS UNIT						
48	Clerical Officer II (Account)	04	0	0	0	0
49	Clerical Officer I (Accounts)	05	1	74,640	0	0
50	Assistant Executive Officer (Account)	06	0	0	0	0
TOTAL, GL 01-06			1	74,640	0	0
51	Executive Officer (Accounts)	07	0	0	0	0
52	Principal Account Asst. IV	08	2	313,824	0	0
53	Accountant Grd I	09	0	0	0	0
54	Principal Accountant Assistant III	09	1	185,232	0	0
55	Principal Accountant Assistant II	10	0	0	0	0
56	Principal Accountant	12	0	0	0	0
TOTAL, GL 07-12			3	499,056	0	0
57	Assistant Chief Accountant	13	0	0	0	0
58	Chief Accountant	14	1	324,420	1	324,420
TOTAL, GL 13-16			1	324,420	1	324,420
GENERAL & MECHANICAL UNIT						
59	Night Watchmen	01	0	0	0	0
60	Gardeners	02	10	0	0	0
61	Head Watchmen	02	0	0	0	0
62	Senior house Hold	02	0	0	0	0
63	Head Gardeners	03	7	425,796	7	425,796
64	Motor Driver	03	4	0	0	0

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO:- 412-1 HEAD NAME : OFFICE OF THE DEPUTY GOVERNOR						
OFFICE OF THE DEPUTY GOVERNOR						
ADMINISTRATION						
1	Deputy Governor	0	1		0	
2	Permanent Secretary	0	0		1	
TOTAL, GL 00			1	0	1	0
3	Gardener/Labourer	01	0	0	0	0
4	Watchmen	01	0	0	0	0
5	Messenger	02	3	171,936	4	229,248
6	Watchmen	02	0	0	0	0
7	Cleaner	02	3	171,936	3	171,936
8	Clerical Asst.	03	0	0	0	0
9	Telephone Operator	03	0	0	0	0
10	Motor Driver Grd. III	03	0	0	0	0
11	Motor Driver Mech.	04	2	130,536	2	130,536
12	Camera Man	05	0	0	1	74,640
13	Plant Operator	05	0	0	1	74,640
14	Snr. Driver II	05	3	223,920	1	74,640
15	Asst. Executive Officer	06	0	0	1	91,596
16	Asst. Executive Officer	06	0	0	1	91,596
17	Snr. Motor Driver I	06	1	91,596	1	91,596
18	Typist I	06	0	0	0	0
19	Snr. Heavy Plant Operator	06	0	0	0	0
TOTAL, GL 01-06			12	789,924	15	1,030,428
20	Senior Typist	07	1	121,140	0	0
21	Foreman	07	1	121,140	0	0
22	Chief Driver	07	11	1,332,540	7	847,980
23	Higher Works Subl. (Elect)	80	0	0	0	0

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
87	Motor Driver/Mechanic	04	0	0	0	0
88	Senior Clerical Officer	05	0	0	0	0
89	Typist Grd II	05	0	0	0	0
90	Senior Motor Driver/Mech II	05	0	0	0	0
91	Senior Motor Driver Mech I	06	0	0	0	0
92	Typist Grd I	06	0	0	0	0
TOTAL, GL 01-06			0	0	0	0
93	Confidential Secretary I	09	0	0	0	0
94	Senior Statistician	10	0	0	0	0
95	Prin Plan Officer	12	0	0	0	0
96	Prin Admin Officer	12	0	0	0	0
97	Prinpal Statistician	12	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
98	Assistant Chief Planning Officer	13	0	0	0	0
99	Chief Planning Officer	14	0	0	0	0
100	Director	16	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
TOTAL FOR HEAD NO: 412						
			138	13,579,752	82	7,614,468

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
50	Senior Typist/Computer	08	1	156,912	0	0
51	Senior Photographer	09	0	0	0	0
52	Information Officer I	09	1	185,232	0	0
	TOTAL, GL. 07 - 12		2	342,144	0	0
53	Press Secreatry	14	0	0	1	324,420
54	Press Secreatry to DG	15	1	375,492	0	0
	TOTAL, GL. 13 - 16		1	375,492	1	324,420
	PROTOCOL UNIT					
55	Messenger	02	1	57,312	1	57,312
56	Asst. Exec. Officer	05	0	0	1	74,640
	TOTAL, GL. 01 - 06		1	57,312	2	131,952
57	Higher Exec. Officer	08	1	156,912	0	0
58	Chief Typist	09	1	185,232	0	0
59	Prin. Exec. Officer	10	1	215,916	0	0
60	Prin. Admin. Officer	12	1	266,184	0	0
	TOTAL, GL. 07 - 12		4	824,244	0	0
61	Director of Protocol	19	1	422,400	0	0
	TOTAL, GL. 13 - 16		1	422,400	0	0
	TOTAL FOR HEAD NO: 412.1		53	8,259,828	32	3,586,572

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
24	Information Officer II	08	0	0	0	0
25	Higher Exec. Officer (Accts)	08	1	156,912	0	0
26	Higher Photographer	08	0	0	1	156,912
27	Accountant II	08	0	0	0	0
28	Senior Typist I	08	1	156,912	0	0
29	Senior Video Cameraman	09	0	0	1	185,232
30	Senior Exc. Officer	09	0	0	0	0
31	Senior Photographer	09	1	185,232	0	0
32	Information Officer	09	1	185,232	0	0
33	Chief Typist	09	2	370,464	0	0
34	Accountant I	09	1	185,232	0	0
35	Ptn. Exc. Officer II	10	2	431,832	0	0
36	Senior Accountant	10	1	215,916	0	0
37	Senior Admin. Officer	10	0	0	0	0
38	Ptn. Physician to the Deputy Gov. (I)	10	1	215,916	1	215,916
39	Ptn. Exc. Officer I	12	1	266,184	0	0
40	Principal Store Officer	12	1	266,184	0	0
	TOTAL, GL 07-12		26	4,210,836	10	1,406,040
41	Assist. Chief Conf. Sec.	13	0	0	1	294,672
42	Chief Conf. Secretary	14	1	324,420	1	324,420
43	Chief Admin. Officer	14	1	324,420	0	0
44	Deputy Director Protocol	15	0	0	0	0
45	Ptn. Private Sec. to D. G	15	0	0	0	0
46	Ptn. Private Sec. To DG	16	1	422,400	0	0
	TOTAL, GL 13-16		3	1,071,240	2	619,092
47	Messenger	02	0	0	0	0
48	Video Cameraman	05	1	74,640	1	74,640
49	Senior Cameraman	06	1	156,912	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
19	Asst Chief Conf. Secretary	13	0	0	0	0
20	Chief Conf. Secretary	14	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
ADMINISTRATION						
21	Watchman	01	5	267,600	2	107,040
22	Gardner/Cleaner	01	0	0	2	107,040
23	Messenger	02	12	687,744	0	0
24	Senior Watchman	02	0	0	0	0
25	Senior Cleaner	02	0	0	0	0
26	Senior Messenger	03	0	0	0	0
27	Clerical Assist.	03	7	425,796	2	121,656
28	Typist Grade III	03	4	243,312	2	121,656
29	Head Gardener	03	11	669,108	9	547,452
30	Motor Driver	03	0	0	2	121,656
31	Head Watchman	03	2	121,656	2	121,656
32	Typist Grade III	04	0	0	0	0
33	Plumber	04	0	0	0	0
34	Craftman (Electrical)	04	0	0	0	0
35	Senior Telephone Operator	04	0	0	0	0
36	Clerical Officer	04	2	130,536	2	130,536
37	Motor Driver Mech.	04	0	0	0	0
38	Head Messenger	04	8	522,144	8	522,144
39	Head Watchman	04	19	1,240,092	19	1,240,092
40	Craftman (Carpenters)	04	0	0	0	0
41	Head Plant Operator	05	0	0	0	0

KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
1	Hon. Commissioners	00	17	0	17	0
2	Hon. Advisers	00	7	0	7	0
3	Special Assistants	00	19	0	19	0
4	Chairman of Commission	00	4	0	4	0
5	Members of Commission	00	20	0	20	0
6	Agricultural Consultant	00	1	0	1	0
TOTAL, GL 00			68	0	39	0
7	Sec. to the State Govt.	00	1	0	1	0
TOTAL, GL 00			1	0	1	0
8	Senior Messenger	03	0	0	0	0
9	Receptionist	04	0	0	0	0
10	Head Messenger	04	0	0	0	0
11	Confidential Secretary IV	06	0	0	0	0
TOTAL, GL 01-06			0	0	0	0
12	Executive Officer	07	0	0	0	0
13	Confidential Secretary III	07	0	0	0	0
14	Higher Executive Officer	07	0	0	0	0
15	Confidential Secretary II	08	0	0	0	0
16	Senior Exec. Officer	08	0	0	0	0
17	Senior Conf. Secretary	09	0	0	0	0
18	Principal Conf. Secretary	10	0	0	0	0
TOTAL, GL 07-12			0	0	0	0

KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
112	Senior Accounting Assistant	07	0	0	0	0
113	Senior Typist	07	0	0	0	0
114	Executive Officer	07	0	0	0	0
115	Accountant Grade II	08	0	0	0	0
116	Prin. Acct. Asst. IV	08	0	0	0	0
117	Accountant Grade I	09	0	0	0	0
118	Senior Accountant	10	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
119	Chief Accountant	13	0	0	0	0
120	Assistant Director	14	0	0	0	0
121	Deputy Dir. (Accounts)	15	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
SUPPLIES / STORES						
122	Stores Attendant	02	0	0	0	0
123	Stores Assistant	03	0	0	0	0
124	Storekeeper	04	0	0	0	0
125	Senior Storekeeper	05	0	0	0	0
126	Prin. Storekeeper	06	0	0	0	0
TOTAL, GL 01-06			0	0	0	0
127	Stores Officer	07	0	0	0	0
128	Higher Store Officer	08	0	0	0	0
129	Senior Stores Officer	09	0	0	0	0
130	Principal Stores Officer	10	0	0	0	0
TOTAL, GL 07-12			0	0	0	0

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
91	Prin. Press Secretary	12	0	0	0	0
92	Principal Official Reporter	12	0	0	0	0
TOTAL, GL 07-12			9	1,161,804	1	121,140
93	Chief Official Reporter	13	0	0	0	0
94	Chief Admin. Officer	13	0	0	0	0
95	Chief Admin. Officer (F)	13	0	0	0	0
96	Asst. Chief Executive Officer	13	0	0	0	0
97	Assistant Chief Confidential Secreta	13	0	0	0	0
98	Chief Accountant	13	0	0	0	0
99	Assistant Director (A)	14	0	0	0	0
100	Chief Editor	14	0	0	0	0
101	Chief Executive Officer	14	0	0	0	0
102	Chief Confidential Secretary	14	0	0	0	0
103	Chief Press Assisl.	14	0	0	0	0
104	Deputy Editor	14	0	0	0	0
105	Assistant Director (F)	14	0	0	0	0
106	Deputy Director (A)	15	0	0	0	0
107	Deputy Director(F)	15	0	0	0	0
108	Editor	15	0	0	0	0
109	Director	16	0	0	0	0
TOTAL, GL 13-16			00	0	1	0
110	Permanent Secretary	00	0	0	1	0
TOTAL, GL 0			0	0	1	0
111	Finance Assistant I	06	0	0	0	0
TOTAL, GL 01-06			0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
154	Snr. Clerical Officer	05	0	0	0	0
155	Assistant Executive Officer(F)	06	0	0	0	0
156	Catering Assistant I	06	0	0	0	0
157	Typist I	06	0	0	0	0
158	Senior Motor Mech. II	06	0	0	0	0
159	Confidential secretary IV	06	1	91,596	1	91,596
TOTAL, GL 01-06			4	274,080	5	334,908
160	Catering Asst. I	07	1	121,140	1	121,140
161	Chief Driver	07	1	121,140	1	121,140
162	Executive Officer (F)	07	0	0	0	0
163	Senior Typist	07	0	0	0	0
164	Exec. Officer	07	0	0	0	0
165	Snr. Finance Asst.	07	0	0	0	0
166	Higher Executive Officer(F)	08	0	0	0	0
167	Senior Typist I	08	0	0	0	0
168	Higher Exec. Officer	08	0	0	0	0
169	Chief Typist	09	0	0	0	0
170	Senior Executive Officer	09	0	0	0	0
171	Prin. Executive Officer(F)	10	0	0	0	0
172	Prin. Executive Officer II(Adm)	10	0	0	0	0
173	Senior Admin. Officer	10	0	0	0	0
174	Principal Admin. Officer	12	0	0	0	0
175	Principal Conf. Sec.	12	0	0	0	0
TOTAL, GL 07-12			2	242,280	2	242,280

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
133	Cleaners	01	0	0	0	0
134	Cooks	02	0	0	0	0
135	Senior Steward	02	0	0	0	0
136	Watchmen/Guard	02	0	0	0	0
137	Messenger	02	0	0	0	0
138	Head Cleaner	03	0	0	0	0
139	Senior Messenger	03	0	0	0	0
140	Head Steward	03	0	0	0	0
141	Senior Cooks	03	1	60,828	0	0
142	Head Watchmen	03	0	0	0	0
143	Typist III	03	2	121,656	2	121,656
144	M/Driver III	03	0	0	0	0
145	Assistant Craftman	03	0	0	0	0
146	Head Cooks	03	0	0	0	0
147	Radio Operator	04	0	0	0	0
148	Driver Mech. II	04	0	0	0	0
149	Senior Receptionist/Operator	04	0	0	0	0
150	Clerical Officer	04	0	0	0	0
151	Assistant Telephone Supply	05	0	0	0	0
152	Typist II	05	0	0	0	0
153	Tax Assistant II	05	0	0	0	0
TOTAL, GL 13-16			14	0	0	0
131	Chief Stores Officer	14	0	0	0	0
132	Assistant Director (Supplies)	14	0	0	0	0
TOTAL, GL 13-16			14	0	0	0
LAGOS LIAISON OFFICE						
133	Cleaners	01	0	0	0	0
134	Cooks	02	0	0	0	0
135	Senior Steward	02	0	0	0	0
136	Watchmen/Guard	02	0	0	0	0
137	Messenger	02	0	0	0	0
138	Head Cleaner	03	0	0	0	0
139	Senior Messenger	03	0	0	0	0
140	Head Steward	03	0	0	0	0
141	Senior Cooks	03	1	60,828	0	0
142	Head Watchmen	03	0	0	0	0
143	Typist III	03	2	121,656	2	121,656
144	M/Driver III	03	0	0	0	0
145	Assistant Craftman	03	0	0	0	0
146	Head Cooks	03	0	0	0	0
147	Radio Operator	04	0	0	0	0
148	Driver Mech. II	04	0	0	0	0
149	Senior Receptionist/Operator	04	0	0	0	0
150	Clerical Officer	04	0	0	0	0
151	Assistant Telephone Supply	05	0	0	0	0
152	Typist II	05	0	0	0	0
153	Tax Assistant II	05	0	0	0	0
TOTAL, GL 13-16			14	0	0	0
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
198	Senior Accountant	10	0	0	0	0
199	Asst. Principal Executive Officer I	12	0	0	0	0
200	Principal Admin Officer	12	0	0	0	0
TOTAL, GL 07-12			4	584,424	2	278,052
201	Chief Admin. Officer	13	0	0	1	294,672
202	Assistant Director	14	1	324,420	0	0
203	Deputy Director	15	0	0	1	375,492
204	Director	16	1	422,400	0	0
TOTAL, GL 13-16			2	746,820	2	670,164
ABUJA LIAISON OFFICE						
205	Security Guard	04	0	0	0	0
206	Cleaner	05	3	223,920	3	223,920
207	Laundry Man	05	0	0	0	0
208	Cook/Steward	05	1	74,640	2	149,280
209	Pant Operator	05	0	0	1	74,640
210	House Keeper	05	1	74,640	2	149,280
211	Security-Guard	05	4	298,560	4	298,560
212	Driver	05	5	373,200	0	0
213	Clerical Officer	05	0	0	0	0
214	Snr. Clerical Officer	05	0	0	0	0
215	Gardener	05	1	74,640	0	0
216	Catering Assistant	05	1	74,640	2	149,280
217	Typist Grade II	06	1	91,596	0	0
218	Senior Driver/Mech	06	0	0	4	366,384
219	Senior Clerical Officer	06	0	0	1	91,596
220	Security Guard	06	0	0	2	183,192
TOTAL, GL 01-06			17	1,286,836	12	1,686,132

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
176	Chief Maint. Officer	14	0	0	0	0
177	Director	16	0	0	0	0
TOTAL, GL 13-16						
KADUNA LIAISON OFFICE						
178	Gardener	01	0	0	0	0
179	Watchman	01	0	0	0	0
180	Senior Watchman	02	0	0	0	0
181	Cleaner	05	3	223,920	3	223,920
182	Cook & Steward	05	1	74,640	2	149,280
183	Plant Operator	05	0	0	1	74,640
184	Security Guard	05	4	298,560	4	298,560
185	House Keeper	05	1	74,640	2	149,280
186	Catering Asst.	05	1	74,640	2	149,280
187	Driver	05	5	373,200	0	0
188	Gardener	05	1	74,640	0	0
189	Typist Grade II	06	1	91,596	0	0
190	Driver	06	0	0	4	366,384
191	Senior Clerical Officer	06	0	0	1	91,596
192	Security Guard	06	0	0	2	183,192
TOTAL, GL 01-06			17	1,286,836	21	1,686,132
193	Chief Driver	07	1	121,140	1	121,140
194	Chief Clerical Officer	07	1	121,140	0	0
195	Higher Catering Officer	08	0	0	1	166,912
196	Higher Executive Officer	08	1	166,912	0	0
197	Principal Finance Asst.	09	0	0	0	0

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
241	Chief Driver	08	0	0	0	0
242	Prin. Pers. Asst. II	08	0	0	0	0
243	Pol. Officer I	09	0	0	0	0
244	Prin. Sec. Asst. IV	09	0	0	0	0
245	Principal Finance Assistant III	09	0	0	0	0
246	Chief Typist	09	0	0	0	0
247	Princ. Pers. Asst. II	10	0	0	0	0
248	Senior Pers. Officer	10	0	0	0	0
249	Prin. Supply Assistant	10	0	0	0	0
250	Senior Information Officer	10	0	0	0	0
251	Principal Pers. Officer	12	0	0	0	0
252	Prin. Pers. Asst.	12	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
253	Asst. Chief Pers. Officer	13	0	0	0	0
254	Asst. Director	14	0	0	0	0
255	Deputy Director	15	0	0	0	0
256	Director	16	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
POLITICAL AFFAIRS						
257	Messenger	20	0	0	0	0
258	Senior Messenger	03	0	0	1	60,828
259	Motor Driver	03	0	0	0	0
260	Driver	04	0	0	0	0
261	Head Messenger	04	0	0	2	130,534
262	Typist III	09	0	0	0	0

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
221	Chief Driver	07	1	121,140	1	121,140
222	Chief Clerical Officer	07	1	121,140	0	0
223	Higher Executive Officer	08	1	156,912	0	0
224	Higher Executive Officer (Account)	08	0	0	0	0
225	Principal Finance Asst.	08	1	156,912	0	0
226	Prin. Admin. Officer	12	0	0	0	0
TOTAL, GL 07-12			4	556,104	2	278,052
227	Chief Admin. Officer	13	0	0	1	294,672
228	Asst. Director	14	1	324,420	0	0
229	Deputy Director	15	0	0	0	0
230	Director	16	1	422,400	2	619,092
TOTAL, GL 13-16			2	746,820	2	619,092
ECONOMIC AFFAIRS						
231	Messenger	02	0	0	0	0
232	Senior Messenger	03	0	0	0	0
233	Motor Driver Mech.	03	0	0	0	0
234	Head Messenger	03	0	0	0	0
235	Typist II	04	0	0	0	0
236	Typist I	05	0	0	0	0
TOTAL, GL 01-06			06	0	0	0
237	Senior Typist II	07	0	0	0	0
238	Pers. Officer II	08	0	0	0	0
239	Prin. Sec. Asst. IV	08	0	0	0	0
240	Prin. Officer II	08	0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
287	Chief Admin. Officer	13	0	0	0	0
288	Asst. Chief Exec. Officer	13	0	0	0	0
289	Chief Personnel Officer	13	0	0	0	0
290	Chief Exec. Officer	14	0	0	0	0
291	Asst Director	14	0	0	1	324,420
292	Deputy Director	15	0	0	1	375,492
293	Director	16	0	0	1	422,400
TOTAL, GL 13-16			0	0	3	1,122,312
294	Permanent Secretary	00	0	0	1	0
TOTAL, GL 00			0	0	1	0
CABINET						
295	Messenger	02	0	0	0	0
296	Clerical Asst.	03	0	0	0	0
297	Personnel Asst IV	03	0	0	0	0
298	Clerical Officer	04	0	0	1	65,268
299	Machine Operator	04	1	65,268	1	65,268
300	Head Messenger	04	1	65,268	1	65,268
301	Senior Clerical Officer	05	1	74,640	1	74,640
302	Asst. Chief Clerical Officer	06	0	0	0	0
303	Assistant Executive Officer	06	0	0	0	0
TOTAL, GL 01-06			3	205,176	4	270,444
304	Chief Driver	07	0	0	2	242,280
305	Exec. Officer	07	0	0	0	0
306	Higher Executive Officer	08	0	0	1	156,912
307	Confidential Secretary II	08	0	0	0	0

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
263	Typist Grd II	05	0	0	0	0
264	Motor Driver	05	0	0	0	0
265	Senior Motor Driver/Mech I	06	0	0	2	183,192
TOTAL, GL 01-06			0	0	5	374,556
266	Chief Driver	07	0	0	1	121,140
267	Admn. Officer II	08	0	0	0	0
268	Conf. Secretary II	08	0	0	0	0
269	Senior Typist I	08	0	0	0	0
270	Chief Typist	09	0	0	4	740,928
271	Conf. Sec. I	09	0	0	2	370,464
272	Snr. Executive Officer	09	0	0	1	185,232
273	Admn. Officer I	09	0	0	0	0
274	Prn. Executive Officer III	09	0	0	0	0
275	Confidential Secretary I	09	0	0	0	0
276	Snr. Admn. Officer	10	0	0	1	215,916
277	Prn. Executive Officer	10	0	0	0	0
278	Senior Admn. Officer	10	0	0	0	0
279	Senior Information Officer	10	0	0	0	0
280	Senior Confidential Secretary	10	0	0	0	0
281	Prn Admn. Officer	12	0	0	0	0
282	Prn. Executive Officer	12	0	0	0	0
283	Prn. Exc. Officer	12	0	0	0	0
284	Prn. Conf. Sec.	12	0	0	0	0
285	Prn. Admn. Officer	12	0	0	0	0
286	Prn. Pol. Assistant	12	0	0	0	0
TOTAL, GL 07-12			0	0	9	1,688,680

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
328	Head Security Guard	06	2	183,192	1	91,596
329	Confidential Secretary IV	06	0	0	2	183,192
330	Asst. Exec. Officer	06	2	183,192	2	183,192
TOTAL, GL 01-06			8	646,200	16	1,202,436
331	Chief Clerical Officer	07	0	0	0	0
332	Senior Executive Officer	07	0	0	0	0
333	Senior Typist II	07	0	0	0	0
334	Snr Typist I	08	0	0	0	0
335	Confidential Secretary II	08	0	0	0	0
336	Higher Executive Officer	08	0	0	0	0
337	Chief Typist	09	0	0	0	0
338	Senior Executive Officer	09	0	0	0	0
339	Snr Security Officer	10	0	0	0	0
340	Prin. Security Asst. II	10	0	0	0	0
341	Prin. Admin. Officer	12	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
342	Assistant Chief Executive Officer	13	0	0	0	0
343	Chief Admin Officer	13	0	0	0	0
344	Chief Tech Officer	14	0	0	0	0
345	Asst Director	14	0	0	0	0
346	Deputy Director	15	0	0	0	0
347	Director	16	0	0	0	0
TOTAL, GL 13-16			0	0	0	0

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
327	Typist Grd II	05	0	0	1	74,640
326	Snr Security Asst grd II	05	2	149,280	3	223,920
325	Senior Clerical Officer	05	0	0	1	74,640
324	Motor Driver Mech.	04	0	0	0	0
323	Clerical Officer	04	0	0	1	65,268
322	Head Messenger	04	2	130,536	2	130,536
321	Senior Security Guard	04	0	0	0	0
320	Secretarial Assistant	04	0	0	0	0
319	Security Guard	03	0	0	1	60,828
318	Messenger	02	0	0	2	114,624
SPECIAL SERVICES						
TOTAL, GL 13-16						
317	Director	16	0	0	5	1,711,656
316	Deputy Director	15	0	0	1	422,400
315	Assistant Director	14	0	0	1	375,492
314	Chief Admin Officer	13	0	0	2	324,420
TOTAL, GL 07-12			0	0	11	589,344
313	Prin Executive Officer I	12	0	0	1	2,016,996
312	Prin. Admin. Officer	12	0	0	1	266,184
311	Senior Admin. Officer	10	0	0	0	266,184
310	Chief Typist	09	0	0	1	0
309	Senior Typist	08	0	0	3	215,916
308	Senior Typist	08	0	0	2	555,696
308	Senior Typist	08	0	0	2	313,824

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
385	Asst. Chief Exec. Officer	13	0	0	0	0
386	Assistant Chief Admin. Officer	13	0	0	2	589,344
387	Chief Admin, Officer	14	0	0	1	324,420
388	Chief Executive Officer	14	0	0	3	973,260
389	Assist. Director	14	0	0	1	324,420
TOTAL, GL 13-16			0	0	7	2,211,444
PROTOCOL (CATERING)						
390	Cleaner/Gardner	02	2	114,624	0	0
391	Sen. Steward	02	0	0	0	0
392	Washman	02	0	0	2	114,624
393	Cook	02	0	0	2	114,624
394	Head Steward	03	4	243,312	2	121,656
395	Snr Cook	03	0	0	0	0
396	Senior Watchman	03	2	121,656	2	121,656
397	Head Gardner	03	0	0	1	60,828
398	Head Washman	04	7	456,876	5	326,340
399	Head Cook	04	9	587,412	9	587,412
400	Catering Assist III	04	0	0	2	130,536
401	Cat Asst II	05	14	1,044,960	3	223,920
402	Cat Asst I	06	1	91,596	10	915,960
TOTAL, GL 01-06			39	2,660,436	38	2,717,556
403	Snr. Cat Asst	07	0	0	6	726,840
404	H. C. Officer	08	3	470,736	0	0
405	Senior C. Officer	09	2	370,464	3	555,696

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
348	Messenger	02	0	57,312	0	0
349	Motor Driver	03	0	60,828	1	60,828
350	Head Gardener	03	0	121,656	2	121,656
351	Head Messenger	04	0	0	0	0
352	Assist. Executive Officer	06	0	0	0	0
TOTAL, GL 01-06						
352	Snr Typist	07	0	121,140	1	121,140
354	Chief Driver	07	0	242,280	2	242,280
356	Executive Officer	07	0	0	0	0
358	Chief Driver	07	0	0	0	0
360	Executive Officer	07	0	0	0	0
362	Higher Executive Officer	08	0	156,912	1	156,912
364	Pnn. Catering Asst. III	09	0	0	0	0
366	Confidential Secretary I	09	0	0	0	0
368	Chief Typist	09	0	185,232	1	185,232
370	Protocol Officer I	09	0	0	0	0
372	Principal Executive Officer II	10	0	0	0	0
374	Senior Protocol Officer	10	0	0	0	0
376	Senior Confidential Secretary	10	0	0	0	0
378	Principal Confidential Secretary	12	0	0	0	0
380	Pnn. Catering Asst.	12	0	0	0	0
382	Pnn. Executive Officer	12	0	532,368	2	532,368
384	Principal Administrative Officer	12	0	0	0	0
TOTAL, GL 07-12			0	1,237,932	7	1,237,932

KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
426	Head Watchman	03	0	0	2	121,656
427	Head Cleaner	03	0	0	1	60,828
428	Driver/Mechanic Grd.III	03	0	0	0	0
429	Head Messenger	04	0	0	1	65,268
430	Snr.Clerical Officer	05	0	0	0	0
431	Assistant Executive Officer	06	0	0	0	0
TOTAL, GL 01-06			0	0	5	308,580
432	Chief Driver Mechanic	07	0	0	0	0
433	Senior Typist I	08	0	0	0	0
434	Higher Executive Officer	08	0	0	0	0
435	Prin. Supply Asst. IV	08	0	0	0	0
436	Chief Typist	09	0	0	0	0
437	Confidential Secretary I	09	0	0	0	0
438	Senior Executive Officer	09	0	0	0	0
439	Principal Stores Officer I	10	0	0	0	0
440	Principal Information Officer	12	0	0	0	0
441	Principal P.R.O.	12	0	0	0	0
442	Chief Store Officer	12	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
443	Chief Acct.	13	0	0	0	0
444	Chief Admin Officer	13	0	0	0	0
445	Secretary	14	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
446	Labourer	10	0	0	0	0
447	Cleaner	10	0	0	0	0

KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
425	Snr Watchman	03	0	0	0	0
424	Messenger	02	0	0	0	0
423	Cleaner	01	0	0	0	0
422	Watchman	01	0	0	0	0
PARASTATALS (MUSLIM PILGRIMS WELFARE BOARD)						
TOTAL, GL 13-16			14	0	0	0
421	Chief Env. Scientist	14	0	0	0	0
TOTAL, GL 07-12			10	0	0	0
420	Internal Auditor	10	0	0	0	0
419	Exec. Officer (SPA)	07	0	0	0	0
TOTAL, GL 01-06			05	0	0	0
418	Truck Mech.	05	0	0	0	0
417	Typist Grade II	05	0	0	0	0
416	Senior Clerical Officer II	05	0	0	0	0
415	Typist Grade III	04	0	0	0	0
414	Motor Driver Mech.	04	0	0	0	0
413	Truck Mech.	04	0	0	0	0
412	Clerical Officer	04	0	0	0	0
411	Mechanic	03	0	0	0	0
410	Drawnhtmen	02	0	0	0	0
409	Night Watchmen	02	0	0	0	0
PARASTATALS (KWEPA)						
TOTAL, GL 13-16			13	1	294,672	2
408	Chief Catering Officer	14	0	0	0	648,840
407	Chief Cat Asst	13	1	294,672	0	0

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
467	Chief Driver	07	0	0	0	0
468	Senior Admin Officer	10	0	0	0	0
469	Princ. Supply Asst. II	10	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
470	Deputy Director	15	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
TOTAL FOR HEAD 413			260	16,555,236	284	26,929,776

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
448	Watch Night	01	0	0	0	0
449	Messenger	02	0	0	0	0
450	Head Labourer	03	0	1	0	60,828
451	Head Watch Night	03	0	1	0	60,828
452	Head Messenger	04	0	1	0	65,268
453	Senior Clerical Officer	05	0	0	0	0
454	Motor Driver Mech. I	06	0	0	0	0
TOTAL, GL 01-06			0	3	0	186,924
455	Chief Driver	07	0	0	0	0
456	Executive Officer	07	0	0	0	0
457	Snr. Typist	08	0	0	0	0
458	Confidential Secretary II	08	0	0	0	0
459	Conf. Secretary I	09	0	0	0	0
460	Accountant	10	0	0	0	0
461	Prn. Exec. Officer	10	0	0	0	0
462	Prn. Accountant	12	0	0	0	0
463	Principal Executive Officer I	12	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
464	Deputy Director	15	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
PARASTATAL (BOUNDARY COMMITTEE)						
465	Senior Messenger	03	0	0	0	0
466	Senior Driver	06	0	0	0	0
TOTAL, GL 01-06			0	0	0	0

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
16	Senior Finance Asst.	07	0	0	0	0
17	Chief Store Keeper	07	0	0	0	0
18	Executive Officer	07	0	0	0	0
19	Higher Executive Officer	08	0	0	0	0
20	Supply Assistant IV	08	0	0	0	0
21	Higher Executive Officer Acct.	08	0	0	0	0
22	Chief Typist	09	0	0	0	0
23	Principal Finance Assistant III	09	0	0	0	0
24	Senior Executive Officer	09	0	0	0	0
25	Admin. Officer I	09	0	0	0	0
26	Accountant I	09	0	0	0	0
27	Senior Confidential Secretary	10	0	0	0	0
28	Principal Executive Officer I	10	0	0	0	0
29	Senior Accountant	10	0	0	0	0
30	Principal Accountant	12	1	266,184	0	0
31	Principal Confidential Secretary	12	0	0	0	0
32	Principal Executive Officer I	12	2	532,368	0	0
TOTAL, GL 07-12			3	798,552	0	0
33	Chief Accountant	13	1	294,672	0	0
34	Chief Admin. Officer	13	1	294,672	0	0
35	Director	16	1	422,400	0	0
TOTAL, GL 13-16			3	1,011,744	0	0
CONSULTANCY, MANPOWER EXT. ASST., GEN. ADMIN. & LOCAL GOVT.						
36	Planning Officer II	80	3	470,736	2	313,824
37	Planning Officer I	60	0	0	0	0

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
1	Permanent Secretary	00	1	1	0	0
TOTAL, GL 00						
2	Messenger/Cleaner	02	0	0	0	0
TOTAL, GL 01-06						
3	Senior Typist I	08	0	0	0	0
TOTAL, GL 07-12						
4	Chief Conf. Secretary	14	0	0	0	0
5	Director	16	0	0	0	0
TOTAL, GL 13-16						
PERSONNEL FINANCE AND SUPPLY						
6	Watchman/Nightguard	01	4	214,080	3	160,560
7	Messenger/Cleaner	02	3	171,936	0	0
8	Watchman	03	0	0	0	0
9	Watchman	04	1	65,268	1	65,268
10	Clerical Officer	04	2	130,536	0	0
11	Driver	04	0	0	0	0
12	Senior Clerical Officer	05	0	0	0	0
13	Driver	05	0	0	0	0
14	Senior Driver	06	0	0	0	0
TOTAL, GL 01-06			10	581,820	4	225,828
15	Chief Driver	07	0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
54	Statistical Officer	07	1	121,140	2	242,280
55	Higher Stat. Asst. Officer	08	0	0	1	156,912
56	Statistician II	08	2	313,824	0	0
57	Principal Stat. Asst. II	10	4	863,664	4	863,664
58	Asst. Chief Statistician Officer	12	2	532,368	1	266,184
	TOTAL, GL 07-12		9	1,830,996	8	1,529,040
59	Asst. Chief Statistician	13	0	0	1	294,672
60	Chief Stat. Asst.	13	1	294,672	0	0
61	Chief Statistician	14	1	324,420	1	324,420
62	Asst. Director	15	1	375,492	1	375,492
63	Director	16	1	422,400	1	422,400
	TOTAL, GL 13-16		4	1,416,984	4	1,416,984
SOCIAL STATISTICS, PUBLICATION & DATA PROCESSING DIVISION						
64	Statistical Assistant III	04	1	65,268	1	65,268
65	Asst. Statistical Officer	06	1	91,596	0	0
	TOTAL, GL 01-06		2	156,864	1	65,268
66	Statistical Officer	07	1	121,140	0	0
67	Statistician II	08	1	156,912	0	0
68	Higher Stat. Officer	08	1	156,912	1	156,912
69	Chief Stat. Assist.	09	0	0	0	0
70	Principal Statistician Assist. II	10	2	431,832	2	431,832
71	Prin. Stat.	12	0	0	0	0
72	Assistant Chief Stat. Officer	12	2	532,368	1	266,184
	TOTAL, GL 07-12		7	1,399,164	4	854,928

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
38	Senior Planning Officer	10	0	0	0	0
39	Principal Planning Officer	12	1	266,184	1	266,184
	TOTAL, GL 07-12		5	893,832	3	580,008
40	Chief Planning Officer	13	0	0	0	0
41	Assistant Director	14	2	648,840	2	648,840
42	Deputy Director	15	2	750,984	0	0
43	Director	16	1	422,400	1	422,400
	TOTAL, GL 13-16		5	1,822,224	3	1,071,240
MANPOWER, GEN. ADMIN. & LOCAL GOVT. PLANNING DIVISION						
44	Planning Officer II	08	0	0	0	0
45	Planning Officer I	09	0	0	0	0
46	Senior Planning Officer	10	0	0	0	0
47	Principal Planning Officer	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
48	Asst. Chief Planning Officer	13	1	294,672	1	294,672
49	Chief Planning Officer	14	1	324,420	1	324,420
50	Asst. Director	15	1	375,492	1	375,492
51	Director	16	0	0	0	0
	TOTAL, GL 13-16		3	994,584	3	994,584
STATISTICS DIRECTORATE						
ECONOMIC STATISTIC DIVISION						
52	Statistical Assistant IV	04	1	65,268	0	0
53	Assistant Statistical Officer	06	1	91,596	0	0
	TOTAL, GL 01-06		2	156,864	0	0

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO:- 413.2 HEAD NAME : STATE INDEPENDENT ELECTORAL COMMISSION						
STATE INDEPENDENT ELECTORAL COMMISSION						
1	Cleaner	01		0	0	0
2	Night Guard	01		0	0	0
3	Messenger	02		0	1	57,312
4	Supply Attendant	02		0	0	0
5	Senior Messenger	03		0	0	0
6	Senior Store Attendant	03		0	0	0
7	Driver/Mech Grd III	04		0	0	0
8	Personnel Asst. III	04		0	0	0
9	Typist II	05		0	0	0
10	Personnel Asst. II	05		0	0	0
11	Senior Driver	06		0	0	0
12	Typist I	06		0	0	0
13	A. E. O. (Accounts)	06		0	0	0
14	Personnel Asst. I	06		0	0	0
TOTAL, GL 01-06			0	0	1	57,312
15	Senior Typist	07		0	0	0
16	Senior Personnel Asst. II	07		0	0	0
17	Chief Driver	07		0	0	0
18	Higher Executive Officer	80		0	0	0
19	Senior Typist	80		0	0	0
20	Education Officer II	80		0	0	0
21	Chief Typist	80		0	0	0

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
MACRO PRODUCTION AND MONITORING						
MACRO PRODUCTION DIVISION						
77	Planning Officer I	09		0	0	0
78	Senior Planning Officer	10		0	0	0
79	Principal Planning Officer	12		1	1	266,184
TOTAL, GL 07-12				266,184	1	266,184
80	Asst. Chief Planning Officer	13		0	0	0
81	Chief Planning Officer	14		3	4	973,260
82	Asst. Director	15		4	2	1,501,968
83	Director	16		0	0	0
TOTAL, GL 13-16			7	2,475,228	6	2,048,664
MONITORING EVALUATION AND SOCIAL SERVICES						
84	Planning Officer I	09		0	0	0
85	Senior Planning Officer	10		0	0	0
86	Prin. Planning Officer	12		1	1	266,184
TOTAL, GL 07-12				266,184	1	266,184
87	Asst. Chief Planning Officer	13		0	0	0
88	Chief Planning Officer	14		2	4	648,840
89	Asst. Director	15		2	2	750,984
90	Director	16		0	0	0
TOTAL, GL 13-16			4	1,399,824	6	2,048,664
TOTAL FOR HEAD NO: 413.1						
			71	17,136,360	50	13,020,996

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO:- 413.3 NAME : HEAD OF SERVICE						
OFFICE OF HEAD OF SERVICE						
1	Head of Service	00	1		1	
2	Permanent Secretary	00	22		24	
TOTAL, GL 00			23	0	25	0
3	Head Cleaner	03	3	182,484	3	182,484
4	Clerical Officer	04	0	0	11	717,948
5	Head Watchman	04	8	522,144	0	0
6	Head Messenger	04	7	456,876	7	456,876
7	Motor Driver/Mech.	06	0	0	0	0
TOTAL, GL 01-06			18	1,161,504	21	1,357,308
8	Chief Motor Driver/Mech.	07	0	0	0	0
9	Conf. Secretarial II	08	0	0	0	0
10	Chief Typist	09	0	0	0	0
11	Senior Confidential Secretary	10	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
12	Asst. Chief Conf. Sec.	13	0	0	0	0
13	Chief Conf. Sec.	14	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
ADMINISTRATION AND FINANCE (SERVICE WELFARE)						
14	Cleaners	01	5	267,600	0	0
15	Watchman	01	5	267,600	0	0
16	Messengers	02	20	1,146,240	0	0

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
22	Senior Technical Instructor	09	09	0	0	0
23	Principal Supply Asst. III	09	09	0	0	0
24	Senior Executive Officer	09	09	0	0	0
25	Accountant I	09	09	0	0	0
26	Senior Education Officer	10	10	0	0	0
27	Principal Secretarial Assistant II	10	10	0	0	0
28	Senior Accountant	10	10	0	0	0
29	Principal Sec. Asst. I/Principal Perso	12	12	0	0	0
TOTAL, GL 07-12			0	0	0	0
30	Chief Asst. Education Officer	13	13	0	0	0
31	Chief Personnel Assistant	13	13	0	0	0
32	Assistant Director	14	14	0	0	0
33	Deputy Secretary	15	15	0	0	0
34	Director	16	16	0	0	0
TOTAL, GL 13-16			0	0	0	0
TOTAL FOR HEAD 413.2			0	0	0	57,312

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
41	Principal Admin. Officer	12	0	0	0	0
42	Principal Conf. Secretary	12	0	0	0	0
TOTAL, GL 07-12			21	3,112,080	0	0
43	Asst. Chief Conf. Sec.	13	0	0	0	0
44	Asst. Chief Executive Officer	13	0	0	0	0
45	Chief Admin. Officer	13	0	0	0	0
46	Assistant Director(Infor.)	14	0	0	0	0
47	Chief Conf.Sec.	14	0	0	0	0
48	Chief Administrative Officer	14	0	0	0	0
49	Assistant Director ADMIN.	14	0	0	0	0
50	Deputy Director	15	0	0	0	0
51	Director	16	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
ACCOUNT DEPARTMENT						
52	Senior Finance Asst.	07	0	0	0	0
53	Accountant II	08	0	0	0	0
54	Accountant I	09	0	0	0	0
55	Senior Accountant	10	0	0	0	0
56	Principal Accountant	12	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
SUPPLIES / STORES						
57	Head Messenger	04	0	0	0	0
58	Store Asst. II	05	0	0	0	0
TOTAL, GL 01-06			0	0	0	0

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
17	Clerical Asst.	03	8	486,524	0	0
18	Typist III	03	4	243,312	0	0
19	Driver Mech. III	04	2	130,536	0	0
20	Head Messenger	04	0	0	0	0
21	Clerical Officer	04	8	522,144	0	0
22	Typist II	04	2	130,536	0	0
23	Senior Clerical Officer	05	0	0	0	0
24	Assist Chief Clerical Officer	06	0	0	0	0
25	Asst. Executive Officer	06	5	457,980	0	0
26	Senior Motor Driver Mech. I	06	36	3,297,456	0	0
TOTAL, GL 01-06			95	6,950,028	0	0
27	Chief Clerical Officer	07	0	0	0	0
28	Executive Officer	07	0	0	0	0
29	Chief Driver	07	0	0	0	0
30	Conf. Secretary II	07	10	1,211,400	0	0
31	Admin. Officer II	08	5	784,560	0	0
32	H.E.O. Data Processing	08	2	313,824	0	0
33	Conf. Sec. I	08	0	0	0	0
34	Chief Typist	09	0	0	0	0
35	Senior Executive Officer	09	2	370,464	0	0
36	Senior Confidential Secretary	10	0	0	0	0
37	Principal Exec. Officer II	10	2	431,832	0	0
38	Senior Conf. Secretary II	10	0	0	0	0
39	Senior Admin. Officer	10	0	0	0	0
40	Principal Executive Officer I	12	0	0	0	0

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
80	Chief Executive Officer	14	0	0	0	0
81	Chief Admin. Officer	14	0	0	0	0
82	Deputy Director	15	0	0	0	0
83	Director	16	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
84	Cleaner	01	0	0	0	0
85	Messenger	02	0	0	0	0
86	Head Messenger	04	0	0	0	0
87	Confidential Secretary IV	05	0	0	0	0
88	Conf. Secretary	06	0	0	0	0
TOTAL, GL 01-06			0	0	0	0
89	Executive Officer	07	0	0	0	0
90	Snr. Typist II	07	0	0	0	0
91	Higher Executive Officer	08	0	0	0	0
92	Chief Typist	09	0	0	0	0
93	Confidential Secretary I	09	0	0	0	0
94	Admin. Officer	09	0	0	0	0
95	Senior Executive Officer	09	0	0	0	0
96	Snr. Admin Officer	10	0	0	0	0
97	Principal Executive Officer II	10	0	0	0	0
98	Principal Executive Officer I	12	0	0	0	0
99	Principal Admin. Officer	12	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
100	Asst. Chief Admin. Officer	13	0	0	0	0
101	Asst. Chief Exec. Officer	13	0	0	0	0

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
60	Principal Supplies Asst. II	10	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
61	Chief Stores Officer	14	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
62	Permanent Secretary	00	0	0	0	0
TOTAL, GL 00			0	0	0	0
63	Watchman	01	0	0	0	0
64	Watchman	02	0	0	0	0
65	Head Cleaner	03	0	0	0	0
66	Senior Watchman	03	0	0	0	0
67	Clerical Officer	04	0	0	0	0
68	Head Watchman	04	0	0	0	0
69	Assistant Executive Officer	06	0	0	0	0
TOTAL, GL 01-06			0	0	0	0
70	Conf. Sec. III	07	0	0	0	0
71	Conf. Sec. II	08	0	0	0	0
72	Senior Typist I	08	0	0	0	0
73	Chief Typist	09	0	0	0	0
74	Senior Executive Officer	09	0	0	0	0
75	Principal Executive Officer II	10	0	0	0	0
76	Principal Executive Officer I	12	0	0	0	0
77	Principal Admin. Officer	12	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
78	Assistant Chief Exec. Officer	13	0	0	0	0

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
124	Prin. Executive Officer I	12	0	0	0	0
125	Prin. Personnel Assistant	12	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
126	Assist. Chief Admin. Officer	13	0	0	0	0
127	Asst. Chief Exec. Officer	13	0	0	0	0
128	Asst. Chief Conf. Sec.	13	0	0	0	0
129	Chief Conf. Secretary	14	0	0	0	0
130	Chief Executive Officer	14	0	0	0	0
131	Chief Admin. Officer	14	0	0	0	0
132	Deputy Director	15	0	0	0	0
133	Director	16	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
134	Night Watchman	01	2	107,040	2	107,040
135	Cleaners	01	3	160,560	3	160,560
136	Watchman	02	0	0	0	0
137	Messenger	02	2	114,624	2	114,624
138	Head Watchman	03	2	121,656	0	0
139	Typist	03	0	0	0	0
140	Head Cleaners	03	2	121,656	4	243,312
141	Driver/Mech.	04	2	130,536	2	130,536
142	Head messenger	04	2	130,536	2	130,536
143	Typist II	05	0	0	0	0
144	Clerical Officer I	05	0	0	0	0
145	Conf. Sec. III	06	0	0	0	0
146	Assit. Executive Officer	06	1	91,596	0	0

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
102	Chief Admin. Officer	14	0	0	0	0
103	Asst. Director	15	0	0	0	0
104	Director	16	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
105	Permanent Secretary	00	0	0	0	0
TOTAL, GL 00			0	0	0	0
106	Cleaner	01	0	0	0	0
107	Messengers	02	0	0	0	0
108	Head Cleaner	03	0	0	0	0
109	Head Messenger	04	0	0	0	0
110	Clerical Officer II	04	0	0	0	0
111	Driver Mechanic II	05	0	0	0	0
112	Senior Clerical Officer	06	0	0	0	0
TOTAL, GL 01-06			0	0	0	0
113	Higher Executive Officer	08	0	0	0	0
114	Conf. Secretary II	08	0	0	0	0
115	Admin. Officer I	09	0	0	0	0
116	Snr. Exec. Officer	09	0	0	0	0
117	Chief Typist	09	0	0	0	0
118	Snr Admin. Officer	10	0	0	0	0
119	Principal Exec. Officer II	10	0	0	0	0
120	Senior Conf. Sec.	10	0	0	0	0
121	Principal Admin. Asst.	10	0	0	0	0
122	Prin. Conf. Sec.	12	0	0	0	0
123	Prin. Admin. Officer	12	0	0	0	0

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
170	Asst. Chief Instructor	13	2	589,344	1	294,672
171	Chief Conf. Secretary	14	0	0	0	0
172	Chief Instructor	14	2	648,840	1	324,420
173	Chief Education Officer	14	2	648,840	2	648,840
174	Chief Editor	14	0	0	0	0
175	Assist. Director	15	4	1,501,968	3	1,126,476
176	Director	16	2	844,800	1	422,400
TOTAL, GL 13-16			12	4,233,792	9	3,111,480
177	Snr. Clerical Officer	05	0	0	0	0
178	Asst. Executive Officer	06	1	91,596	3	274,788
179	Asst. Chief Clerical Officer	06	0	0	10	915,960
180	Conf. Secretary IV	06	8	732,768	0	0
TOTAL, GL 01-06			9	824,364	13	1,190,748
181	Chief Clerical Officer	07	62	7,510,680	64	7,752,960
182	Chief Driver	07	210	25,439,400	226	27,377,640
183	Executive Officer	07	46	5,572,440	36	4,361,040
184	Snr. Typist II	07	0	0	1	121,140
185	Conf. Secretary III	07	1	121,140	20	2,422,800
186	Admin. Officer II	08	0	0	0	0
187	Higher Executive Officer	08	69	10,826,928	83	13,023,696
188	Conf. Secretary II	08	1	156,912	4	627,648
189	Senior Typist I	08	1	156,912	21	3,295,152
190	Admin. Officer I	09	0	0	0	0
191	Snr. Executive Officer	09	51	9,446,832	43	7,964,976
192	Chief Typist	09	256	47,419,392	233	43,159,056

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
147	Senior Clerical Officer	06	0	0	0	0
TOTAL, GL 01-06			16	978,204	15	886,608
148	Store Officer	07	0	0	0	0
149	Executive Officer	07	0	0	0	0
150	Higher Executive Officer	08	0	0	2	313,824
151	Higher Executive Officer (Account)	08	1	156,912	0	0
152	Conf. Secretary	08	1	156,912	0	0
153	Education Officer II	08	0	0	0	0
154	Senior Typist I	08	0	0	1	156,912
155	Chief Typist	09	0	0	1	185,232
156	Conf. Sec. I	09	0	0	1	185,232
157	Senior Exec. Officer (Admin)	09	0	0	0	0
158	Prn. Exec. Officer (V)	09	0	0	0	0
159	Senior Store Officer	09	0	0	1	185,232
160	Senior Finance Assistant	10	0	0	1	215,916
161	P. S. O.	10	0	0	1	215,916
162	Senior Education Officer	10	0	0	1	215,916
163	Principal Instr II	10	2	431,832	1	215,916
164	Prn. Edu. Officer Accl	12	0	0	1	266,184
165	Prn. Admin. Officer	12	0	0	1	266,184
166	Prn. Supply Officer	12	2	532,368	0	0
TOTAL, GL 07-12			6	1,278,024	14	2,664,744
167	Asst. Education Officer	13	0	0	1	294,672
168	Chief Education Officer	13	0	0	0	0
169	Asst. Chief Admin. Officer	13	0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
215	Senior Typist I	08	0	0	1	156,912
216	Higher Executive Officer(Accouts)	08	0	0	2	313,824
217	Senior Executive Officer Accts.	09	0	0	1	185,232
218	Senior Executive Officer Admin.	09	0	0	0	0
219	Chief Typist	09	0	0	1	185,232
220	Accountant I	09	0	0	0	0
221	Auditor I	09	0	0	0	0
222	Computer Operator/Analyst	09	0	0	1	185,232
223	Prin. Executive Officer	10	0	0	0	0
224	Senior Accountant	10	0	0	0	0
225	Principal Accountant	12	0	0	1	266,184
TOTAL, GL 07-12			0	0	7	1,292,616
226	Chief Accountant	14	0	0	1	324,420
227	Assist. Director (PM)	15	0	0	0	0
228	Assist. Director (Accounts)	15	0	0	1	375,492
229	Director (Audit)	16	0	0	1	422,400
230	Executive Secretary	19	0	0	1	422,400
TOTAL, GL 13-16			0	0	4	1,544,712
TOTAL FOR HEAD 413.3			1,321	251,441,364	1,250	244,331,028

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
193	Snr. Conf. Secretary	09	14	2,593,248	13	2,408,016
194	Senior Official Reporter	09	0	0	2	370,464
195	Snr. Admin. Officer	10	2	431,832	1	215,916
196	Principal Executive Officer II	10	86	18,568,776	74	15,977,784
197	Prin. Conf. Secretary	10	15	3,238,740	17	3,670,572
198	Principal Admin. Officer	12	0	0	5	1,330,920
199	Principal Executive Officer I	12	40	10,647,360	38	10,114,992
200	Prn. Conf. Secretary I	12	16	4,258,944	13	3,460,392
201	Principal Official Reporter Grade I	12	0	0	2	532,368
TOTAL, GL 07-12			870	146,389,536	896	148,187,532
202	Asst. Chief Admin Officer	13	25	7,366,800	24	7,072,128
203	Asst. Chief Executive Officer	13	26	7,661,472	19	5,698,768
204	Asst. Chief Conf. Secretary	13	12	3,536,064	11	3,241,392
205	Chief Admin. Officer	14	32	10,381,440	54	17,518,680
206	Editor	14	2	648,840	4	1,297,680
207	Chief Executive Officer	14	34	11,030,280	33	10,705,860
208	Chief Conf. Secretary	14	26	8,434,920	26	8,434,920
209	Assistant Director	15	48	18,023,616	31	11,640,252
210	Director	16	46	19,430,400	44	18,585,600
TOTAL, GL 13-16			251	86,513,832	246	84,095,280
211	Asst. Exec. Officer(Accts)	06	0	0	0	0
TOTAL, GL 01-06			0	0	0	0
212	Executive Officer Accts.	07	0	0	0	0
213	Senior Finance Assistant	07	0	0	0	0
214	Audit Assistant I	07	0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
27	Senior Typist Grd II	07	0	0	6	726,840
28	Exec. Officer	07	0	0	23	2,786,220
29	Chief M/Driver	07	0	0	32	3,876,480
30	Conf. Sec. III	07	0	0	0	0
31	Stores Officer	07	0	0	5	605,700
32	Tel. Supervisor	07	0	0	1	121,140
33	Higher Exec. Officer	08	0	0	9	1,412,208
34	Senior Typist I	08	0	0	2	313,824
35	Conf. Sec. II	08	0	0	0	0
36	Higher Stores Officer	08	0	0	4	627,648
37	Accountant II	08	0	0	0	0
38	Admin. Officer I	09	0	0	0	0
39	Chief Typist	09	0	0	11	2,037,552
40	Snr. Exec. Officer	09	0	0	5	926,160
41	Conf. Sec I	09	0	0	0	0
42	Chief Typist	09	0	0	7	1,296,624
43	Snr. Stores Officer	09	0	0	1	185,232
44	Accountant I	09	0	0	5	1,079,580
45	Principal Store Officer	10	0	0	5	1,079,580
46	Principal Exec. Officer II	10	0	0	0	0
47	Senior Conf. Sec.	10	0	0	0	0
48	Prin Exec. Officer Grade I	12	0	0	0	0
49	Prin Admin. Officer	12	0	0	0	0
50	Prin. Conf. Sec.	12	0	0	0	0
TOTAL, GL 07-12			0	0	116	17,074,788
51	Chief Admin. Officer	13	0	0	0	0
52	Asst. Chief Conf. Sec.	13	0	0	2	589,344
53	Chief Accountant	13	0	0	0	0
54	Assist. Chief Stores Officer	13	0	0	0	0
55	Assist. Chief Exec. Officer	13	0	0	1	294,672

TOTAL: 9,679,428

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
01	Day/Nightguard	01	4	214,080	0	0
02	Labourer	01	4	214,080	0	0
03	Snr Labourer	02	0	0	0	0
04	Messenger	02	5	286,560	0	0
05	Snr Night Guard	02	0	0	0	0
06	Head labourer	02	5	304,140	5	304,140
07	Typist III	03	4	243,312	1	60,828
08	Driver Mech	03	0	0	2	121,656
09	Telephone Operator	03	0	0	0	0
10	Snr Messenger	03	0	0	0	0
11	Head Nightguard	03	1	60,828	2	121,656
12	Clerical Asst	03	6	364,968	4	243,312
13	Head Messenger	04	21	1,370,628	21	1,370,628
14	Snr. Tel. Operator	04	23	1,501,164	0	0
15	Motor Driver Mech	04	0	0	0	0
16	Clerical Officer	04	8	522,144	2	130,536
17	Snr. Tel. Suplt	05	0	0	0	0
18	Snr Driver/Mech	05	0	0	0	0
19	Typist II	05	3	223,920	3	223,920
20	Snr. Clerical Officer	05	1	74,540	1	74,540
21	Assist. Exec. Officer	06	15	1,373,940	15	1,373,940
22	Asst Store Officer	06	0	0	0	0
23	Snr M/Driver Mech	06	11	1,007,556	11	1,007,556
24	Typist I	06	7	641,172	7	641,172
25	Snr Tel Suplt	06	2	183,192	37	3,889,052
26	Assist. Chief Cler. Officer	06	7	641,172	118	9,227,496

TOTAL: 9,679,428

PERSONNEL, FINANCE AND SUPPLIES DIVISION
NATURAL RESOURCES
HEAD NO.: 414 NAME: MINISTRY OF AGRIC &
2004

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
79	Snr Accountant (Audit)	10	0	0	0	0
80	Prin. Accountant (Audit)	12	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
81	Pers Asst III (Rev)	04	0	0	0	0
82	Pers Asst II (Rev)	05	0	0	0	0
83	Pers Asst I (Rev)	06	0	0	0	0
TOTAL, GL 01-06			0	0	0	0
84	Inspector of Taxes	08	0	0	0	0
85	Inspector of Taxes	08	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
86	Supplies Attend	02	0	0	0	0
87	Supplies Asst IV	03	0	0	0	0
88	Supplies Asst III	04	0	0	0	0
89	Supplies Asst II	05	0	0	0	0
90	Typist II	05	0	0	0	0
91	Supplies Asst I	06	0	0	0	0
TOTAL, GL 01-06			0	0	0	0
92	Snr Supplies Asst	07	0	0	0	0
93	Prin supplies Asst IV	08	0	0	0	0
94	Prin Supplies Asst III	09	0	0	0	0
95	Prin Supplies Asst II	10	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
96	Chief Supplies Asst	13	0	0	0	0
97	Chief Supplies Officer	14	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
PLANNING UNIT						
98	Planning Officer II	08	0	0	1	156,912
99	Planning Officer I	09	0	0	0	0
100	Prin Conf. Sec.	12	0	0	0	0
TOTAL, GL 07-12			0	0	1	156,912

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
56	Chief Exec Officer	14	0	0	1	324,420
57	Asst Director (Admin)	14	0	0	1	324,420
58	Chief Store Officer	14	0	0	1	324,420
59	Asst Director (Accts)	14	0	0	1	324,420
60	Deputy Director (Admin)	15	0	0	2	750,984
61	Deputy Director (Accts)	15	0	0	0	0
62	Deputy Director (SP Grade)	16	0	0	1	422,400
63	Director (PFS)	16	0	0	10	3,356,080
TOTAL, GL 13-16			0	0	1	1
64	Hon Commissioner	00	1	1	1	1
65	Permanent Secretary	00	2	2	2	2
TOTAL, GL 00			2	2	2	2
66	Finance Asst I	06	0	0	0	0
TOTAL, GL 01-06			0	0	0	0
67	Snr Finance Asst	07	0	0	0	0
68	Prin per Asst (Fin) IV	08	0	0	0	0
69	Accountant II	08	0	0	0	0
70	Accountant I	09	0	0	0	0
71	Snr Accountant	10	0	0	0	0
72	Prin Accountant	12	0	0	0	0
73	Prin Fin Officer	12	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
74	Chief Accountant	13	0	0	0	0
75	Chief Pers Asst (Fin)	13	0	0	0	0
76	Cont. Of Finance & Accts	14	0	0	0	0
77	Asst Director (Acct)	14	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
78	Fin Asst II Audit	05	0	0	0	0
TOTAL, GL 01-06			0	0	0	0

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
124	Chief Statistician	13	1	294,672	0	0
125	Chief Statistical Officer	14	1	324,420	1	324,420
TOTAL, GL 13-16			2	619,092	1	324,420
CONSULTANCY & FEASIBILITY BRANCH						
126	Statistician II	08	0	0	0	0
127	Data Processing Officer	08	0	0	0	0
128	Senior Planning Officer	10	0	0	1	215,916
129	Principal Planning Officer	12	0	0	0	0
TOTAL, GL 07-12			0	0	1	215,916
130	Chief Planning Officer	14	0	0	0	0
131	Deputy Director	15	1	375,492	1	375,492
TOTAL, GL 13-16			1	375,492	1	375,492
AGRICULTURAL EXTENSION DIVISION						
132	Field Attendant III	01	0	0	0	0
133	Field Attendant Grade II	02	0	0	0	0
134	Security Guard	02	0	0	0	0
135	Field Attendant, Grade I	03	43	2,615,604	44	2,676,432
136	Field Overseer	04	0	0	0	0
137	Senior Field Overseer	05	0	0	2	149,280
138	Asst. Field Overseer	06	2	183,192	0	0
139	Agric. Supt.	06	7	641,172	0	0
TOTAL, GL 01-06			52	3,439,968	46	2,825,712
140	Chief Field Overseer	07	13	1,574,820	13	1,574,820
141	Agric. Supt.	07	1	121,140	1	121,140
142	Higer Agric. Supt.	08	5	784,560	5	784,560
143	Agric Officer II	08	0	0	0	0
144	Agric. Officer I	08	1	185,232	1	185,232
145	Prin. Agric. Supt. Grd. II	10	0	0	1	215,916
146	Senior Agric. Officer	01	1	215,916	0	0

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
101	Chief Planning Officer	13	1	294,672	0	0
102	Asst. Director	14	0	0	0	0
103	Deputy Director Planning	15	0	0	1	375,492
104	Director PRS	16	1	422,400	1	422,400
TOTAL, GL 13-16			2	717,072	2	797,892
PROJECT MONITORING & EVALUATION UNIT						
105	Planning Officer II	08	2	313,824	0	0
106	Statistician II	08	0	0	0	0
107	Plann. Officer I	09	1	185,232	0	0
108	Senior Planning Officer	10	1	215,916	1	215,916
109	Principal Planning Officer	12	0	0	0	0
TOTAL, GL 07-12			4	714,972	1	215,916
110	Chief Planning Officer	13	1	294,672	0	0
111	Assistant Director	14	0	0	0	0
TOTAL, GL 13-16			1	294,672	0	0
STATISTICS COORDINATION UNIT						
112	Statistical Asst. III	04	0	0	0	0
113	Statistical Asst. II	05	0	0	0	0
114	Asst. Statistical Officer	06	2	183,192	0	0
115	Snr. Data Processing Asst.	06	0	0	0	0
TOTAL, GL 01-06			2	183,192	0	0
116	Senior Statistical Assistant	07	0	0	0	0
117	Principal Statistical Assistant IV	08	2	313,824	0	0
118	Data Processing Officer	08	0	0	0	0
119	Statistician I	09	0	0	0	0
120	Senior Statistician	10	0	0	0	0
121	Snr. Research Officer	10	0	0	0	0
122	Senior Statistician	10	0	0	0	0
123	Principal Statistician	12	0	0	0	0
TOTAL, GL 07-12			12	313,824	0	0

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
172	Asst. Chief Agric Supt.	13	5	1,473,360	1	294,672
173	Chief Agric Officer	13	1	0	0	0
174	Asst. Director (H)	14	1	324,420	1	324,420
175	Chief Agric. Supt. (H)	14	7	2,270,940	6	1,946,520
176	Deputy Director (H)	15	2	750,984	3	1,126,476
177	Deputy Director (H) (Special Grade)	16	0	0	0	0
TOTAL,	GL 13-16		16	4,819,704	11	3,692,088
A. E. S. PRODUCE DIVISION						
178	Produce Control Atted. II	02	0	0	0	0
179	Produce Control Attendant	03	3	182,484	0	0
180	Pest Control Atted. I	03	15	912,420	15	912,420
181	Pest Control Inspector	04	0	0	0	0
182	Produce Inspector	04	0	0	0	0
183	Pest Inspector	04	0	0	0	0
184	Senior Pest Control Inspector II	05	0	0	0	0
185	Senior Produce Inspector II	05	0	0	0	0
186	Senior Produce Inspector I	06	0	0	0	0
187	Snr Pest Control Insp. I	06	15	1,373,940	15	1,373,940
TOTAL,	GL 01-06		33	2,468,844	30	2,286,360
188	Chief Produce Inspector	07	1	121,140	1	121,140
189	Pest Control Supt.	07	0	0	0	0
190	Chief Produce Supt.	07	0	0	0	0
191	Chief Pest Control	07	4	484,560	4	484,560
192	Higher Produce Supt.	08	0	0	0	0
193	Higher Pest Control Supt	08	0	0	0	0
194	Produce Officer I	09	0	0	0	0
195	Senior Pest Control Supt.	09	1	185,232	1	185,232
196	Senior Produce Supt.	09	7	1,296,624	8	1,481,856
197	Senior Produce Officer	10	0	0	0	0

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
147	Prin. Agric. Supt. I	12	6	1,597,104	5	1,330,920
148	Prin. Agric. Officer	12	0	0	0	0
TOTAL, GL 07-12			27	4,478,772	26	4,212,588
149	Chief Agric Officer	13	0	0	0	0
150	Asst. Chief Agric. Supt.	13	5	1,473,360	7	2,062,704
151	Chief Agric. Supt.	14	12	3,893,040	10	3,244,200
152	Asst. Director	14	2	648,840	2	648,840
153	Deputy Director	15	2	750,984	4	1,501,968
154	Director	16	0	0	1	422,400
155	Deputy Director (Special Grade)	16	1	422,400	0	0
TOTAL, GL 13-16			22	7,188,624	24	7,880,112
HORTICULTURE DIVISION						
156	Field Overseer	03	2	121,656	0	0
157	Field Attendant I	03	16	973,248	18	1,094,904
158	Asst. Agric. Field Overseer	03	0	0	0	0
159	Senior Field Overseer	05	0	0	0	0
160	Asst. Chief F/Overseer	06	0	0	0	0
161	Assistant Agric. Supt.	06	0	0	0	0
TOTAL, GL 01-06			18	1,094,904	18	1,094,904
162	Chief Field Overseer	07	16	1,938,240	17	2,059,380
163	Agric. Supt.	07	0	0	0	0
164	Higher Agric Supt.	08	0	0	0	0
165	Agric. Officer II	08	0	0	0	0
166	Agric. Officer I	09	0	0	0	0
167	Senior Agric Supt.	09	0	0	0	0
168	Principal Agric Supt. II	10	0	0	4	863,664
169	Senior Agric. Officer	10	0	0	0	0
170	Prin. Agric Supt. I	12	0	0	0	0
171	Principal Agric Officer	12	0	0	0	0
TOTAL, GL 07-12			18	1,938,240	17	2,059,380

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
224	Assist. Fish Supt.	06	0	0	0	0
225	Assist. Chief Fisherman	06	0	0	0	0
TOTAL, GL 01-06			4	261,564	5	353,160
226	Fisheries Supt. (BB)	07	1	121,140	0	0
227	Fisheries Supt.	07	0	0	0	0
228	Fisheries Officer	08	0	0	3	470,736
229	H.F.S.	08	0	0	2	313,824
230	F.O. I	09	0	0	0	0
231	S.F.S	09	1	185,232	1	185,232
232	P.F.S.II	10	1	215,916	1	215,916
233	S.F.O.	10	1	215,916	1	215,916
234	P.F.S.I	12	1	266,184	1	266,184
235	P.F.O.	12	0	0	0	0
TOTAL, GL 07-12			5	1,004,388	6	1,667,808
236	A.C.Fisheries Supt.	13	3	884,016	1	294,672
237	C.F.O.	13	0	0	0	0
238	Assistant Director	14	1	324,420	1	324,420
239	Chief Fisheries Supt.	14	6	1,946,520	6	2,919,780
240	Deputy Director	15	2	750,984	1	375,492
241	Director (Fishery)	16	1	422,400	1	422,400
TOTAL, GL 13-16			13	4,328,340	13	4,336,764
HOME ECONOMICS DIVISION						
242	Field Attendant III	01	0	0	0	0
243	Home Economic Attendant	03	2	121,656	0	0
244	Agric. Field Attendant I H/E	03	2	121,656	1	60,828
245	Agric. Field Attendant I H/E	04	4	261,072	0	0
246	Snr. Agric. Field Overseer(T) H/E	05	0	0	0	0
247	Assit. Chief Agric. Field Overseer H/E	06	1	91,596	1	91,596
TOTAL, GL 01-06			6	598,980	2	152,424

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
198	Principal Produce Supt. II	10	2	431,832	1	215,916
199	Senior Pest Control Officer	10	0	0	0	0
200	Principal Pest Control Officer	12	0	0	1	266,184
201	Principal Produce Supt. I	12	2	532,368	2	532,368
202	Principal Produce Officer	12	0	0	0	0
TOTAL, GL 07-12			17	3,051,756	18	3,287,256
203	Chief Produce Officer	13	3	884,016	5	1,473,360
204	Asst. Chief Produce Supt.	13	0	0	2	589,344
205	Asst. Chief Pest Control Officer	13	0	294,672	2	589,344
206	Chief Produce Supt.	14	2	648,840	0	0
207	Chief Produce Officer	14	2	648,840	0	0
208	Chief Pest Cont. Officer	14	2	648,840	0	0
209	Deputy Director (Produce)	15	0	0	0	0
210	Deputy Director Pest	15	0	0	1	375,492
TOTAL, GL 13-16			10	3,125,208	10	3,027,540
FISHERIES DIVISION						
211	F/A Grd. III	01	0	0	0	0
212	F/A Grd. II	02	0	0	0	0
213	Fisherman in (T)	02	0	0	0	0
214	Fish Overseer(T)	03	0	0	0	0
215	Fisherman Grd. III	03	1	60,828	2	121,656
216	Fisheses Aftd. I	03	1	60,828	2	121,656
217	Fish Overseer	04	0	0	0	0
218	Assist. Fish Supt. (T)	04	1	65,268	1	65,268
219	Fisherman Grd. II	04	0	0	0	0
220	Senior Fish Overseer	05	1	74,640	1	74,640
221	Fisherman Grd. I	05	0	0	0	0
222	Fishing Mrie Grd. I	06	0	0	0	0
TOTAL, GL 01-06			6	598,980	2	152,424

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
275	Snr. Craftman (Mech.)	05	3	223,920	4	298,560
276	Snr. Tractor Operator (MECH)	05	5	373,200	6	447,840
277	Snr. Heavy Plant Opt.	05	0	0	0	0
278	Asst. Mech. Supt.	06	2	183,192	0	0
279	Foreman (Welder)	06	0	0	2	183,192
280	Foreman(Auto)	06	0	0	0	0
281	Snr. Tractor Opt.I	06	2	183,192	6	549,576
282	Snr. Heavy Plant Opt.	06	1	91,596	1	91,596
283	Foreman (Mech)	06	1	91,596	1	91,596
TOTAL, GL 01-06			18	1,407,768	24	1,905,672
284	Works Supt.	07	0	0	0	0
285	Senior Foreman	07	6	726,840	11	1,332,540
286	Maint. Supt.	07	0	0	0	0
287	Chief Tractor Opt.	07	63	7,631,820	59	7,147,260
288	Chief Heavy Plant Opt.	07	7	847,980	7	847,980
289	Agric. Engr.	08	1	156,912	9	1,412,208
290	Higher Maint. Supt.	08	0	0	9	1,412,208
291	Higher Works Supt	08	8	1,255,296	2	313,824
292	Senior Maint. Supt.	09	2	370,464	0	0
293	Agric. Engr. I	09	0	0	0	0
294	Prin. Works Supt.	10	0	0	1	215,916
295	Snr. Agric. Eng.	10	0	0	0	0
296	Prin. Works Supt.I	12	1	266,184	0	0
297	Prin. Agric. Engr.	12	0	0	0	0
TOTAL, GL 07-12			88	11,255,496	98	12,681,936
298	Chief Agric. Engr.	13	1	294,672	0	0
299	Asst. Chief Works Supt.	13	2	589,344	3	884,016
300	Chief Works Supt.	14	14	4,541,880	14	4,541,880
301	Asst. Director	14	0	0	1	324,420
302	Deputy Director	15	0	0	1	375,492
TOTAL, GL 13-16			17	5,425,896	19	6,125,808

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
248	Chief Agric. Field Overseer	07	0	0	60	7,268,400
249	Agric. Ag. Supt H/E	08	0	0	0	0
250	Higher Agric. Supt.	08	1	156,912	2	313,824
251	Agric. Officer I	08	0	0	0	0
252	Snr. Agric. Supt.	09	0	0	9	1,667,088
253	Snr. Agric. Officer	10	0	0	0	0
254	Prin. Agric. Supt.	10	2	431,832	9	1,943,244
255	Prin. Agric. Officer	12	0	0	0	0
256	Prin. Agric. Supt. I	12	2	532,368	4	1,064,736
TOTAL, GL 07-12			5	1,121,112	84	12,257,292
257	Asst. Chief Agric. Supt.	13	5	1,473,360	5	1,473,360
258	Chief Agric. Officer	13	1	294,672	1	294,672
259	Asst. Director	14	2	648,840	2	648,840
260	Chief Agric. Supt.	14	4	1,297,680	2	648,840
261	Deputy Director	15	2	750,984	1	375,492
TOTAL, GL 13-16			14	4,465,536	11	3,441,204
MECHANICAL UNIT						
262	Tractor Mate	01	0	0	0	0
263	Asst. Craftman Mate H	02	0	0	0	0
264	Heavy Plant Mate	02	0	0	0	0
265	Tractor Opt.	03	0	0	4	243,312
266	Light Pl. Opt.	03	0	0	0	0
267	Asst. Craftman (Mech)	03	0	0	0	0
268	Heavy Plant Opt.	04	0	0	0	0
269	Craftman (Welder)	04	0	0	0	0
270	Tractor Opt. Mech.	04	4	261,072	0	0
271	Asst. Works Supt. (T)	04	0	0	0	0
272	Craftman (Auto)	05	0	0	0	0
273	Snr. Craftman (Auto)	05	0	0	0	0
274	Snr. Craftman (Welder)	05	0	0	0	0

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
329	Irrigation Engineer	08	1	156,912	0	0
330	Higher Tech. Officer (Works.Supt)	08	0	0	3	470,736
331	Soil Scientist	09	1	185,232	0	0
332	Snr.Irr.Supt.	09	0	0	1	185,232
333	Senior Works Supt.	09	2	370,464	0	0
334	Senior Tech. Officer	09	2	370,464	0	0
335	Prin.Irr.Supt.Grd.II	10	2	431,832	1	215,916
336	Snr.Irr.Engineer	10	0	0	0	0
337	Prin.Irr.Supt.	12	6	1,597,104	7	1,863,288
338	Prin.Tech. Officer I	12	1	266,184	0	0
TOTAL	GL 07-12		19	3,862,752	16	3,219,732
339	Asst.Chief Works Supt.	13	0	0	0	0
340	Asst.Chief Irr.Supt.	13	1	294,672	0	0
341	Chief Irr.Supt	14	13	4,217,460	13	4,217,460
342	Asst.Director (Irr.)	14	0	0	1	324,420
343	Deputy Director (Irr.)	15	3	1,126,476	2	750,984
TOTAL	GL 13-16		17	5,638,608	16	5,292,864
VETERINARY & LIVESTOCK						
344	Messenger	02	0	0	0	0
TOTAL	GL 01-06		0	0	0	0
345	Conf. Sec. I	06	0	0	0	0
TOTAL	GL 07-12		0	0	0	0
346	Director (Vet.& Liv.)	16	1	422,400	1	422,400
TOTAL	GL 13-16		1	422,400	1	422,400
VETERINARY SERVICES DIVISION						
347	Watchman	01	0	0	0	0
348	Livestock Attendant III	01	2	107,040	0	0
349	Senior Lab. Cleaner	02	1	57,312	0	0
350	Senior Abattoir Labourer	02	1	57,312	0	0

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
303	Asst.Craftman (Mason)	01	0	0	0	0
304	Irrigation Tracer	02	0	0	0	0
305	Irrigation Pump Opt.	03	0	0	0	0
306	Irrigation Tracer	03	0	0	0	0
307	Asst.Craftman (Plumber)	03	0	0	0	0
308	Irrigation Atd. Gd.I	03	4	243,312	3	182,484
309	Mett. Assistant	04	1	65,268	0	0
310	Craftman (Plumber)	04	0	0	0	0
311	Craftsman (Mason)	04	1	65,268	0	0
312	Asst.Irr.Supt.(I)	04	0	0	0	0
313	Draughtman(I)	04	0	0	0	0
314	Craftman (Carpenter)	04	0	0	0	0
315	Snr.Craftman (Carp.)	05	0	0	0	0
316	Snr.Craftman (Painter)	05	0	0	0	0
317	Draughtman	05	0	0	0	0
318	Foreman (Mason)	06	0	0	0	0
319	Asst.Chief Irr.Overseer	06	0	0	0	0
320	Asst.Irr.Supt.	06	2	183,192	0	0
321	Snr.Draughtman	06	0	0	0	0
TOTAL	GL 01-06		8	557,040	3	182,484
322	Chief Irr.Overseer	07	2	242,280	2	242,280
323	Snr.Foreman (carpenter)	07	1	121,140	1	121,140
324	Snr.Forman (Painter)	07	1	121,140	1	121,140
325	Chief Draughtman	07	0	0	0	0
326	Tech.Officer (Works Supt)	07	0	0	0	0
327	Snr.Foreman (Mason)	07	0	0	0	0
328	Snr.Foreman (Painter)	07	0	0	0	0

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Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
379	Asst. Director Vet.	14	4	1,297,680	4	1,297,680
380	Deputy Director II (VET)	15	5	1,877,460	3	1,126,476
381	Deputy Director I (VET)			844,800	2	844,800
TOTAL,	GL 13-16		44	14,339,076	44	14,177,436
LIVESTOCK PRODUCTION DIVISION						
382	Feedmill Attd.	02	2	114,624	0	0
383	Livestock Attendant I	02	2	114,624	2	114,624
384	Livestock Attendant II	02	3	171,936	3	171,936
385	Senior Feedmill Attd.	03	3	182,484	2	121,656
386	Senior Grazing Control Guard	03	6	364,968	6	364,968
387	Livestock Attendant I	03	0	0	0	0
388	Senior Stockman	04	1	65,268	1	65,268
TOTAL,	GL 01-06		17	1,013,904	14	838,452
389	Livestock Officer II	08	6	941,472	3	470,736
390	Livestock Officer I	09	6	1,111,392	0	0
391	Senior Livestock Officer	12	1	266,184	0	0
392	Princpal Livestock Officer	12	0	0	0	0
TOTAL,	GL 07-12		13	2,319,048	3	470,736
393	Chief Livestock Officer	13	0	0	0	0
394	Asst. Director Livestock	14	1	324,420	1	324,420
395	Deputy Director Livestock (SG)	15	5	1,877,460	4	1,501,968
396	Deputy Director Livestock(Special)	16	0	0	0	0
TOTAL,	GL 13-16		6	2,201,880	5	1,826,388
SUPERNUMERARY						
Staff for Agric Extension Service						
397	Night Guard	10	22	0	0	0
398	Labouratry Technicians	10	6	0	0	0
399	Office Assistance	20	6	0	0	0

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
351	Livestock Attendant II	02	1	57,312	0	0
352	Livestock Overseer I	03	2	121,656	0	0
353	Clinic Attendant	03	1	60,828	0	0
354	Livestock Attendant I	03	19	1,155,732	19	1,155,732
355	Asst. Animal Health & Husbandry Tech	04	3	195,804	3	195,804
356	Livestock Overseer	04	3	195,804	3	195,804
357	Senior Livestock Overseer	04	12	783,216	3	223,920
358	Asst. Livestock Supt.	05	3	223,920	3	223,920
359	Asst. Livestock Overseer	06	2	183,192	0	0
360	Asst. Animal Health & Husb. Tech.	06	4	366,384	4	366,384
TOTAL, GL 01-06			55	3,736,092	35	2,381,664
361	Chief Livestock Overseer	07	73	8,843,220	60	7,268,400
362	Livestock Supt.	07	2	242,280	0	0
363	Animal Health & Husbandry Tech	07	2	242,280	0	0
364	Higher AH & HT	07	2	242,280	0	0
365	Senior Lab. Tech.	08	4	627,648	4	627,648
366	Senior AH & HT	08	0	0	0	0
367	Veterinary Officer	09	1	185,232	0	0
368	Senior Vet. Officer	09	7	1,296,624	1	185,232
369	Prin. Animal Health & Hus. Tech II	10	2	431,832	2	185,232
370	Prin. Hide & Skin Tech I	10	7	1,511,412	3	647,748
371	Prin. Vet. Officer	12	1	266,184	0	0
372	Prin. Animal health & Husbandry Tech I	12	8	2,129,472	8	2,129,472
TOTAL, GL 07-12			107	15,776,184	80	11,741,748
373	Asst. Chief Hides & Skin Tech	13	0	0	0	0
374	Chief Vet. Officer	13	0	0	0	0
375	Asst. Chief Animal & Husbandry Tech	13	0	0	0	0
376	Asst. Chief Hides & Skins Tech	13	13	3,830,736	15	4,420,080
377	Chief Hides & Skin Tech (ACHST)	14	0	0	0	0
378	Chief Animal Health & Husbandry Tech	14	14	973,260	3	973,260

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO:- 415 HEAD NAME : MINISTRY OF COMMERCE & COOPERATIVES						
ADMINISTRATION						
1	Hon. Commissioner	00	1		1	
2	Perm. Secretary	00	1		1	
TOTAL, GL 00			2		2	
3	Night Watchman	01	3	160,560	3	160,560
4	Cleaner	01	5	267,600	2	107,040
5	Messenger	02	0	0	3	171,936
6	Senior Cleaner	02	0	0	0	0
7	Senior Night Watchmen	03	0	0	0	0
8	Senior Messenger	03	0	0	0	0
9	Senior Security Guard	03	0	0	0	0
10	Head Cleaner	03	2	121,656	3	182,484
11	Head Security Guard	04	6	391,608	7	456,876
12	Clerical Officer	04	4	261,072	1	65,268
13	Head Messenger	04	7	456,876	6	391,608
14	Driver GRD III	04	0	0	0	0
15	Senior Clerical Officer	05	1	74,640	0	0
16	Driver GRD II	05	0	0	0	0
17	Driver Grade II	05	0	0	0	0
18	Typist Grd I	06	0	0	0	0
19	Asst Executive Officer	06	1	91,596	2	183,192
20	Stat Assistant I	06	0	0	0	0
21	Driver Grade I	06	0	0	0	0

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
400	Enumerator / Nur / Poul / Val. Asst	02	9	0	0	0
401	Tel. / WIA / Driver / M/M/Dupl/Tract	03	15	0	0	0
402	Lib. / Driver / WIA	04	6	0	0	0
403	Tech./Driver / Typist	05	15	0	0	0
404	Driver/Plub/Fin. Asst/Comp. Op/ Typist	06	9	0	0	0
TOTAL, GL 01-06			91	0	0	0
405	Driver / Operator	07	23	0	0	0
406	Irrigation/TO/AA/Fin/M.M/Hwt.AO	08	12	0	0	0
407	AWM/Fin. Assst/AO	09	14	0	0	0
408	PWE	12	50	0	0	0
TOTAL, GL 07-12			50	0	0	0
TOTAL FOR HEAD 414			954	123,784,896	941	147,373,788

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
46	Principal Accountant	12	0	0	0	0
47	Prin.Conf. Sec.	12	0	0	0	0
TOTAL, GL 07-12			7	942,756	1	215,916
48	Chief Accountant	13	0	0	0	0
49	Chief Information Officer	13	0	0	0	0
50	Chief Supply Asst.	13	0	0	0	0
51	Chief Exec. Officer	14	0	0	0	0
52	Asst.Chief Admin. Officer PFS/PRS	14	0	0	0	0
53	Asst. Chief Information Officer	14	0	0	0	0
54	Chief Conf. Secretary	14	0	0	0	0
55	Assistant Director	15	0	0	0	0
56	Director PFS/PRS	16	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
COMMERCE						
57	Assistant Trade Officer	06	0	0	0	0
TOTAL, GL. 01-06			0	0	0	0
58	Senior Trade Assistant	07	0	0	0	0
59	Principal Trade Assist. I	08	0	0	1	156,912
60	Commercial Officer II	08	1	156,912	2	313,824
61	Principal Trade Assist. III	09	1	185,232	1	185,232
62	Commercial Officer I	09	3	555,696	1	185,232
63	Senior Commercial Officer	10	2	431,832	1	215,916
64	Principal Commercial Officer	12	1	266,184	0	0
65	Principal Trade Assist. III	12	1	266,184	1	266,184
TOTAL, GL. 07-12			6	1,862,040	7	1,329,300

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
TOTAL, GL 01-06						
22	Snr. Statistical Assistant	07	0	0	0	0
23	Chief Clerical Officer	07	1	121,140	0	0
24	Senior Typist grade II	07	1	121,140	0	0
25	Chief Driver	07	1	121,140	0	0
26	Exec. Officer	07	3	363,420	0	0
27	Prin. Pers. Assistant IV	08	0	0	0	0
28	Confidential Secretary II	08	0	0	0	0
29	Higher Exec. Officer	08	0	0	0	0
30	Senior Typist grade I	08	0	0	0	0
31	Principal Finance Assistant IV	08	0	0	0	0
32	Principal Statistics Asst. IV	08	0	0	0	0
33	Higher Store Officer	08	0	0	0	0
34	Accountant I	09	0	0	0	0
35	Senior Exec. Officer	09	0	0	0	0
36	Chief Typist	09	0	0	0	0
37	Reporter I	09	0	0	0	0
38	Principal Finance Acct. III	09	0	0	0	0
39	Statistician I	09	0	0	0	0
40	Principal Supply Officer	10	0	0	0	0
41	Senior Statistician	10	1	215,916	1	215,916
42	Senior Admin. Officer	10	0	0	0	0
43	Principal Exec. Officer II	10	0	0	0	0
44	Prin. Admin. Officer	12	0	0	0	0
45	Principal Exec. Officer	12	0	0	0	0
TOTAL, GL 07-12			29	1,825,608	27	1,718,964

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO:- 416 HEAD NAME : MINISTRY OF EDUCATION						
ADMINISTRATION						
1	Hon. Commissioner	00	1		1	
2	Permanent Secretary	00	1		1	
TOTAL, GL 00			2	0	2	0
3	Principal Sec. Asst. I	12	0	0	1	266,184
TOTAL, GL 07-12			0	0	1	266,184
4	Labourer/Cleaner	02	8	458,496	5	286,560
5	Watchmen	02	9	515,808	0	0
6	Cook	02	2	114,624	0	0
7	Messenger	02	3	171,936	0	0
8	Matron	03	2	121,656	0	0
9	Art Room Attendant	03	0	0	0	0
10	Sewing Trainer	03	1	60,828	1	60,828
11	Weaver	03	1	60,828	1	60,828
12	Home Economist	03	0	0	1	60,828
13	Snr. Messenger	03	0	0	0	0
14	Clerical Asst.	03	2	121,656	2	121,656
15	Head Labourer/Cleaner	03	2	121,656	2	121,656
16	Typist IV	03	0	0	0	0
17	Head Night Guards	03	14	851,592	18	1,064,961
18	Head Labourer	03	0	0	0	0
19	Head Cook	04	3	195,804	3	195,804
20	Craftman	04	0	0	0	0

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
66	Asst. Chief Commercial Officer		13	0	1	294,672
67	Chief Commercial Officer		14	0	1	324,420
68	Asst. Director		15	1,126,476	2	750,984
	Director		16	422,400	1	422,400
TOTAL, GL 07-12			4	1,548,876	12	1,792,476
69	Asst. Co-operative Insp. GR. II		04	195,804	0	0
70	Asst. Co-operative Insp. GR. I		06	274,788	0	0
TOTAL, GL 01-06			6	470,592	0	0
71	Coop. Inspector		07	0	0	0
72	Registrar of Coop Societies		08	313,824	2	313,824
73	Higher Coop Inspector		08	0	1	156,912
74	Senior Coop. Inspector		09	740,928	3	555,696
75	Reg. of Co Operative Societies I		09	370,464	2	370,464
76	Prin. Coops. Inspector II		10	431,832	3	647,748
77	Senior Registrar of Coop.		10	431,832	2	431,832
78	Prin. Coop. Inspector Grd. I		12	798,552	4	1,064,736
79	Prin. Registrar of Co-operative		12	532,368	0	0
TOTAL, GL 07-12			17	3,619,800	17	3,541,212
80	Asst. Chief Coop. Inspector		13	884,016	2	589,344
81	Assistant Chief Reg. of Coop.		13	589,344	2	589,344
82	Chief Reg. of Coop.		14	324,420	1	324,420
83	Chief Coop. Inspector		14	3,244,200	10	3,244,200
84	Asst. Director of Coop. (Soc.)		15	1,501,968	4	1,501,968
	Director of Cooperative		16	422,400	1	422,400
TOTAL, GL 13-16			21	6,966,348	20	6,671,676
TOTAL FOR HEAD NO. 416			96	17,236,020	88	16,268,644

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
45	Chief Driver	07	0	0	0	0
46	Chief Clerical Officer	07	2	242,280	0	0
47	Senior Sec. Assist. IV	07	0	0	0	0
48	Senior Typist Grd.II	07	4	484,560	2	242,280
49	Chief Catering Officer	07	2	242,280	0	0
50	Auto and Mech (Elec.)	07	0	0	1	121,140
51	Rewire(Electrician)	07	0	0	1	121,140
52	Senior Typist Grd. I	08	0	0	0	0
53	Works Suprit. (Auto)	08	1	156,912	0	0
54	Works Suprit. (Auto)	08	1	156,912	0	0
55	Computer Operator	08	0	0	2	313,824
56	Prin. Sec. Assist III	09	0	0	0	0
57	Senior Executive Officer	09	0	0	0	0
58	Chief Typist	09	0	0	0	0
59	Admin. Officer I	09	0	0	0	0
60	Data Processing Asst.III	09	0	0	0	0
61	Prin. Sec. Assist. III	09	0	0	0	0
62	Official Reporter	10	0	0	0	0
63	Senior Conf. Sec.	10	0	0	0	0
64	Prin. Executive Officer II	10	0	0	0	0
65	Snr. Admin. Officer	10	0	0	0	0
66	Principal Data Analyst II	10	0	0	0	0
67	Senior Information Officer	10	0	0	0	0
68	Prin. Admin. Officer	12	0	0	0	0
69	Prin. Exec. Officer	12	0	0	0	0

KWARA STATE ESTIMATES 2005							
PERSONNEL COSTS DETAILS							
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004	
21	Clerical Officer	04	2	130,536	1	65,268	
22	Laboratory Attendant	04	0	0	0	0	
23	Matron	04	0	0	0	0	
24	Head Messengers	04	25	1,631,700	22	1,435,896	
25	Typist III	04	0	0	0	0	
26	Craftsman Manson	04	0	0	0	0	
27	Driver Grd. III	04	0	0	0	0	
28	Dresser	05	1	74,640	1	74,640	
29	Senior Clerical Officer	05	2	149,280	2	149,280	
30	Sec. Asst. IV	05	0	0	0	0	
31	Warder	05	0	0	0	0	
32	Typist II	05	0	0	0	0	
33	Motor Driver	05	0	0	0	0	
34	Craftman	05	2	149,280	0	0	
35	Senior Labs Attendant	05	1	74,640	2	149,280	
36	Sec. Asst. I	06	0	0	0	0	
37	Asst. Chief Clerical Officer	06	1	91,596	2	183,192	
38	Typist I	06	1	91,596	0	0	
39	Craftman	06	0	0	2	183,192	
40	Senior Motor Driver	06	0	0	0	0	
41	Dresser	06	0	0	0	0	
42	Computer Operator	06	6	649,576	0	0	
43	Warder	06	0	0	0	0	
44	Senior Catering Asst.	06	0	0	2	183,192	
TOTAL, GL. 01.06				88	3,707,728	57	4,427,004

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
88	Prin. Fin. Asst. IV	08	0	0	0	0
89	Higher Exec. Officer (Accts.)	08	0	0	0	0
90	Principal Account Assistant IV	08	0	0	0	0
91	Prin. Sec. Assit.	08	0	0	0	0
92	Snr. Exec. Officer (Accounts)	09	0	0	0	0
93	Accountant I	09	0	0	0	0
94	P.A.E.O. (Accounts)	10	0	0	0	0
95	Principal Finance Assistant II	10	0	0	0	0
96	Principal Accountant	12	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
97	Asst. Director Accts.	14	0	0	0	0
98	Deputy Director (Account)	15	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
AUDIT UNIT						
99	Senior Finance Assistant	07	0	0	0	0
100	Princ. Finance Assist. IV	08	0	0	0	0
101	Principal Auditor	12	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
SUPPLY SCTION (HQUTS.)						
102	Supply Assistant IV	03	0	0	0	0
103	Supply Assistant III	04	0	0	0	0
104	Supply Assistant II	05	0	0	0	0
105	Supply Assistant I	09	0	0	0	0
TOTAL, GL 01-06			0	0	0	0
106	Senior Supply Assistant	07	0	0	0	0

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
70	Principal Information Officer	12	0	0	0	0
71	Principal Lab Assistant I	12	0	0	0	0
TOTAL, GL 07-12			10	1,282,944	6	798,384
72	Assistant Chief Admin. Officer	13	0	0	0	0
73	Chief Education Officer	13	0	0	0	0
74	Asst. Chief Conf. Sec.	13	0	0	0	0
75	Chief Per Officer	13	0	0	0	0
76	Asst. Director	14	0	0	0	0
77	Chief Executive Officer	14	0	0	0	0
78	Dep. Director	15	0	0	0	0
79	Director	16	0	0	0	0
80	Director PFS	16	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
FINANCE & BUDGET UNIT						
81	Electrician	04	0	0	0	0
TOTAL, GL 01-06			0	0	0	0
82	Education Officer I Finance	09	0	0	0	0
83	P. A. E. O. I Finance	12	1	266,184	0	0
84	Prin. Education Officer (Finance)	12	1	266,184	0	0
TOTAL, GL 07-12			2	532,368	0	0
85	Chief Educ. Officer (Finance)	13	0	0	2	589,344
86	Assistant Director (Finance)	14	1	324,420	0	0
TOTAL, GL 13-16			1	324,420	2	589,344
ACCOUNTS DIVISION						
87	Senior Finance Assistant	07	0	0	0	0

KWARA STATE ESTIMATES 2005						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
108	Prn. Supp. Asst. III	09	0	0	0	0
109	Prn. Supp. Asst. II	10	0	0	0	0
110	Senior Supply Officer	10	0	0	0	0
111	Prn. Supply Assit.	12	0	0	0	0
TOTAL, GL 07-12.						
112	Chief Supply Officer	13	0	0	0	0
113	Chief Supply Assit.	13	0	0	0	0
114	Assistant Director (Supplies)	14	0	0	0	0
TOTAL, GL 13-16						
PLANNING DIVISION						
115	Prn. Planning Officer	12	0	0	0	0
TOTAL, GL 07-12						
116	Chief Education Officer(PL)	13	0	0	0	0
117	Assistant Director (PL)	14	0	0	0	0
118	Deputy Director (PL)	15	2	750,984	2	750,984
119	Director (PRS)	16	1	422,400	1	422,400
TOTAL, GL 13-16						
STATISTICS DIVISION						
120	Data Processing Officer	08	0	2	313,824	313,824
121	Statistician I	09	0	1	185,232	185,232
122	Senior Education Officer(Stat)	10	0	0	0	0
123	Principal Statistician	12	0	0	0	0
TOTAL, GL 07-12						
124	Chief Education Officer	13	0	3	1,173,384	1,173,384
PERSONNEL COSTS DETAILS						

KWARA STATE ESTIMATES 2005						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
126	Deputy Director (Stat)	15	2	750,984	1	375,492
127	Deputy Director (SPC)	16	0	0	1	422,400
TOTAL, GL 13-16						
RESEARCH DIVISION						
128	Assistant Education Officer II	07	0	0	0	0
129	Assistant Education Officer I	08	0	0	0	0
130	S.A.E.O.	09	0	0	0	0
131	Prnc. Assit. Educ. Officer	10	0	0	0	0
132	P.A.E.O I	12	0	0	0	0
TOTAL, GL 07-12						
133	Deputy Director (RS)	15	0	0	1	375,492
134	Deputy Director (RS)(SPG)	16	0	0	0	0
TOTAL, GL 13-16						
PROJECT/RECORD DIVISION						
135	Craftsman	04	0	0	0	0
136	Craftsman	06	0	0	1	91,596
TOTAL, GL 01-06						
137	Senr. Tech. Inst.	09	0	0	0	0
138	Prn. Tech. Inst. II	10	0	0	0	0
139	Prn. Edu. Officer (Project)	12	0	0	0	0
140	Chief Tech. Instr.	12	0	0	0	0
TOTAL, GL 07-12						
141	Chief Tech. Instr.	13	4	1,178,688	4	1,178,688
142	Assistant Director (Project)	14	0	0	0	0
PERSONNEL COSTS DETAILS						

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
162	Clerical Assistant III	04	0	0	0	0
163	Clerical Officer	04	0	0	0	0
164	Library Assistant II	04	1	65,268	4	261,072
165	Security Assistant III	04	1	65,268	1	65,268
166	Security Assistant II -	05	0	0	1	74,640
167	Press Assistant	05	0	0	0	0
168	Senior Library Assistant	05	6	447,840	4	298,560
169	Security Assistant I	06	2	183,192	1	91,596
170	Press Assistant I (Bindery)	06	1	91,596	1	91,596
171	Assistant Library Officer	06	2	183,192	3	274,788
TOTAL, GL 01-06						
172	Senior Press Assistant (Bindery)	07	0	0	1	121,140
173	Library Officer	07	10	1,211,400	10	1,211,400
174	Higher Supl. of Press	08	0	0	0	0
175	Press Officer (Bindery)	08	2	313,824	2	313,824
176	Higher Executive Officer	08	0	0	0	0
177	Higher Library Officer	08	2	313,824	0	0
178	Librarian I	09	0	0	0	0
179	Senior Supl. of Press	09	0	0	1	185,232
180	Senior Library Officer	09	6	1,111,392	7	1,296,624
181	Confidential Secretary I	09	0	0	0	0
182	Senior Executive Officer	09	0	0	0	0
183	Senior Library Officer	10	5	1,079,580	2	431,832
184	Senior Librarian	10	0	0	1	215,916
185	Assistant Chief Librarian Officer	12	0	0	4	1,064,736

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

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Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
143	Deputy Director (Project)	15	1	375,492	1	375,492
144	Project Manager (DD)	15	1	375,492	1	375,492
145	Chief Education Officer (Record)	13	0	0	0	0
TOTAL, GL 13-16			9	1,929,672	6	1,929,672
COMPUTER DIVISION						
146	Asst. Programmer	60	0	0	0	0
147	Senior Data Analyst I	60	0	0	0	0
148	Snr. Analyst	10	0	0	0	0
149	Prin. Analyst	12	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
SECRET REGISTRY						
150	Pers. Assistant III	03	0	0	0	0
TOTAL, GL. 01 - 06			0	0	0	0
LIBRARY BOARD						
151	Guards	10	0	0	1	53,520
152	Cleaners	10	0	0	1	53,520
153	Gardners	02	0	0	1	57,312
154	Messengers	02	0	0	1	57,312
155	Security Assistant IV	03	0	0	0	0
156	Head Guard	03	0	0	0	0
157	Head Cleaners	03	2	121,656	3	182,484
158	Gardner	03	0	0	1	60,828
159	Library Attendant	03	0	0	1	60,828
160	Craftman Electrician	04	0	0	2	130,536
161	Head Messenger	04	4	261,072	2	130,536

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Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
204	Deputy Director	15	21	7,885,332	15	5,632,380
205	Dep. Director (SPG)	16	0	0	6	2,534,400
206	Director	16	1	422,400	1	422,400
207	Assistant Director	14	0	0	0	0
208	Deputy Director	15	1	375,492	1	375,492
TOTAL, GL 13-16			38	13,371,036	34	12,354,804
TECHNICAL DIVISION						
209	Lab Asst	04	0	0	0	0
TOTAL, GL 01-06			0	0	0	0
210	Principal Education Officer	12	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
211	Chief Education Officer	13	0	0	0	0
212	Assistant Director	14	0	0	0	0
213	Deputy Director	15	1	375,492	1	375,492
214	Deputy Director (SPG)	16	1	422,400	1	422,400
215	Assistant Director	14	0	0	0	0
216	Deputy Director	15	1	375,492	1	375,492
TOTAL, GL 13-16			3	1,173,384	3	1,173,384
EDUCATION SUPPORT SERVICES						
EXAMINATION DIVISION						
217	Assistant Education Officer I	08	0	0	0	0
218	Snr. Assst. Educ. Officer	09	0	0	0	0
219	Principal Assistant Education Officer	10	0	0	0	0
220	Prin. Education Officer	12	0	0	1	266,184
221	Principal Assistant Education Off. I	12	0	0	1	266,184
TOTAL, GL 07-12			0	0	2	532,368

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

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Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
186	Principal Library Asst I	12	0	0	1	266,184
TOTAL, GL 07-12			25	4,030,020	29	5,106,815
187	Assistant Chief Librarian	13	3	884,016	1	294,672
188	Chief Library Officer	13	7	2,062,704	5	1,473,360
189	Chief Librarian	14	5	1,622,100	5	1,622,100
190	Assistant Director	14	1	324,420	1	324,420
191	Deputy Director	15	2	750,984	2	750,984
192	Director	16	0	0	0	0
TOTAL, GL 13-16			18	5,644,224	14	4,465,536
TENDER'S SECRETARIAT						
193	Assistant Director (Tender)	14	1	324,420	1	324,420
TOTAL, GL 13-16			1	324,420	1	324,420
INSPECTORATE DIVISION						
194	Assistant Education Officer II	07	0	0	4	484,560
195	Engineer/Inspector	08	0	0	7	1,098,384
196	S.A.E.O	09	0	0	0	0
197	Senior Education Officer	10	0	0	0	0
198	Prin. Assistant Education Off. II	10	0	0	0	0
199	Prin. Data Processing Asst. I	12	1	266,184	0	266,184
200	Prin. Assistant Education Officer I	12	0	0	1	266,184
TOTAL, GL 07-12			1	266,184	12	1,849,128
SCIENCE DIVISION						
201	Chief Education Officer	13	5	1,473,360	5	1,473,360
202	Chief Assistant Education Officer	13	1	294,672	1	294,672
203	Assistant Director	14	9	2,919,780	5	1,622,100

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KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
E. R. C. DIVISION						
239	Art Room Attid	02	0	0	0	0
240	Lab. Assistant	02	0	0	0	0
241	Lab. Attid	02	0	0	0	0
242	Lab. Assistant	03	0	0	0	0
243	Craftsman	04	0	0	0	0
244	Lab. Assistant	04	0	0	0	0
245	Senior Craftsman	05	0	0	0	0
246	Craftsman	05	0	0	0	0
247	Foreman	06	0	0	0	0
TOTAL, GL 01-06						
248	Projectionist	07	0	0	0	0
249	Senior Foreman	07	0	0	0	0
250	Assistant Education Officer II	07	1	121,140	0	0
251	Higher Works Supr.	08	0	0	0	0
252	A.E.O. I	08	0	0	0	0
253	Work Supt	08	0	0	1	156,912
254	S.A.E.O.	09	0	0	0	0
255	P.A.E.O. II	10	2	431,832	2	431,832
256	Prin. Asst. Education Officer II	10	0	0	0	0
257	Prin. Education Officer	12	0	0	0	0
TOTAL, GL 07-12						
258	Chief Asst. Educ. Officer	13	0	552,972	3	588,744
259	Chief Education Officer	13	0	0	0	0
260	Assistant Director	14	1	324,420	1	324,420

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
222	Chief Education Officer	13	2	589,344	1	294,672
223	Chief Asst. Educ. Officer	13	1	294,672	0	0
224	Chief Assistant Education Officer I	14	0	0	0	0
225	Assistant Director	14	2	648,840	2	648,840
226	Dep. Director	15	4	1,501,968	4	1,501,968
227	Dep. Director (SPG)	15	0	0	0	0
228	Director	16	1	422,400	1	422,400
TOTAL, GL 13-16			10	3,457,224	8	2,867,880
CAD DIVISION						
229	Prin. Asst. Educ. Officer I	12	0	0	0	0
230	Principal Education Officer	12	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
231	Chief Education Officer	13	1	294,672	1	294,672
232	Assistant Director	14	0	0	1	324,420
233	Dep. Director	15	3	1,126,476	2	750,984
TOTAL, GL 13-16			4	1,421,148	4	1,370,076
CURRICULUM DIVISION						
234	Workshop Assistant	04	0	0	0	0
TOTAL, GL 01-06			0	0	0	0
235	Principal Education Officer	12	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
236	Assistant Chief Education Officer	13	0	0	0	0
237	Assistant Director	14	0	0	2	648,840
238	Deputy Director	15	6	2,252,952	3	1,126,476
TOTAL, GL 13-16			6	2,252,952	5	1,775,316

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
278	S.A.E.O. (WE)	09	0	0	0	0
279	Princ. Asst. Educ. Officer (WE)	10	0	0	0	0
280	Princ. Asst. Education Officer II	10	0	0	0	0
281	Princ. Asst. Education Officer I	12	0	0	0	0
	TOTAL, GL 07-12.		0	0	0	0
282	Asst. Chief Educ. Officer	13	0	0	0	0
283	Chief Education Officer (WE)	13	0	0	0	0
284	Chief Asst. Education Officer	13	0	0	0	0
285	Assistant Director (WE)	14	0	0	0	0
286	Deputy Director (WE)	15	2	750,984	2	750,984
287	Deputy Director (WC)	15	0	0	0	0
	TOTAL, GL 13-16		2	750,984	2	750,984
	TEACHER'S REGISTRY					
288	Snr. Educ. Officer	10	0	0	0	0
289	Principal Education Officer	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
290	Chief Education Officer	13	1	294,672	1	294,672
291	Assistant Director	14	1	324,420	1	324,420
292	Deputy Director	15	1	375,492	1	375,492
	TOTAL, GL 13-16		3	994,584	3	994,584
293	Chief Education Officer	13	0	0	1	294,672
294	Assistant Director	14	0	0	0	0
295	Deputy Director	15	2	750,984	1	375,492
	TOTAL, GL 13-16		2	750,984	2	670,164

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
261	Deputy Director	15	3	1,126,476	3	1,126,476
262	Dep. Director (SPG)	16	0	0	1	422,400
263	Asst. Chief Educ. Officer	13	0	0	1	294,672
264	Deputy Director	15	0	0	1	375,492
	TOTAL, GL 13-16		4	1,450,896	7	2,543,460
	TRAINING EDUCATION SCHOOLS AND COLLEGES					
265	Clerical Assistant	03	0	0	1	60,828
266	Typist I	06	0	0	1	91,596
	TOTAL, GL 01-06		0	0	2	152,424
267	Chief Education Officer	13	0	0	0	0
268	Asst. Director	14	1	324,420	1	324,420
269	Dep. Director	15	1	375,492	1	375,492
270	Dep. Director (SPG)	16	0	0	1	422,400
271	Director	16	1	422,400	0	0
	TOTAL, GL 13-16		3	1,122,312	3	1,122,312
	HIGHER EDUCATION					
272	Principal Education Officer	12	0	0	1	266,184
	TOTAL, GL 07-12		0	0	1	266,184
273	Chief Education Officer	13	1	294,672	0	0
274	Deputy Director	15	3	1,126,476	3	1,126,476
275	Dep. Director (SPG)	16	0	0	1	422,400
	TOTAL, GL 13-16		4	1,421,148	4	1,548,876
	WOMEN EDUCATION UNIT					
276	Asst. Educ. Officer II	07	0	0	0	0
277	Asst. Education Officer I (WE)	08	0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
SPECIAL EDUCATION UNIT						
296	Cook	01	0	0	2	2
297	Artisan	04	0	0	1	65,268
298	Teacher GRD IV	06	1	91,596	1	91,596
	TOTAL, GL 01-06		1	91,596	4	156,866
299	Educ. Officer I	08	0	0	6	941,472
300	Education Officer I	09	0	0	0	0
301	Snr. Asst. Education Officer	09	2	370,464	2	370,464
302	Headmaster	09	0	0	0	0
303	Prin. Educ. Asst. III	09	0	0	0	0
304	Principal Educ. Asst. II	10	0	0	0	0
305	Snr. Educ. Officer	10	0	0	1	215,916
306	Principal Asst. Educ. Officer	12	8	2,129,472	10	2,651,840
307	Principal Educ. Officer	12	2	532,368	3	798,552
	TOTAL, GL 07-12		12	3,032,304	22	4,988,244
308	Chief Asst. Educ. Officer	13	5	1,473,360	2	589,344
309	Chief Education Officer	13	3	884,016	4	1,178,688
310	Asst Director	14	10	3,244,200	11	3,568,620
311	Deputy Director	15	6	2,252,952	0	0
312	Dep. Director SPG	16	1	422,400	1	422,400
	TOTAL, GL 13-16		25	8,276,928	18	5,759,052
PRIMARY AND TEACHER'S EDU. UNIT						
313	Assistant Education Officer I	08	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
314	Chief Education Officer	13	0	0	0	0
315	Assistant Director	14	0	0	0	0
316	Deputy Director	15	3	1,126,476	3	1,126,476
	TOTAL, GL 13-16		3	1,126,476	3	1,126,476
WOMEN EDUCATION CENTRE						
317	Principal Education Officer	12	1	266,184	2	532,368
	TOTAL, GL 07-12		1	266,184	2	532,368
318	Chief Education Officer	13	1	294,672	0	0
319	Assttant Director	14	1	324,420	1	324,420
320	Dep. Director	15	2	750,984	2	750,984
	TOTAL, GL 13-16		4	1,370,076	3	1,075,404
	TOTAL FOR HEAD 416		307	66,623,040	314	67,312,766

KWARA STATE ESTIMATES 2005

PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
ADMINISTRATION						
HEAD NO:- 416.1 HEAD : SCHOLARSHIP BOARD						
1	Cleaner	01	1	53,520	0	0
2	Night Guard	01	1	53,520	0	0
3	Messenger	02	1	57,312	0	0
4	Supply Attendant	02	0	0	0	0
5	Senior Messenger	03	0	0	0	0
6	Senior Store Attendant	03	0	0	0	0
7	Driver/Mech Grd III	04	0	0	0	0
8	Personnel Asst. III	04	1	65,268	0	0
9	Typist II	05	0	0	0	0
10	Personnel Asst. II	05	0	0	0	0
11	Senior Driver	06	0	0	0	0
12	Typist I	06	0	0	0	0
13	A. E. O. (Accounts)	06	0	0	0	0
14	Personnel Asst. I	06	0	0	0	0
TOTAL, GL 01-06			4	229,620	0	0
15	Senior Typist	07	0	0	0	0
16	Senior Personnel Asst. II	07	0	0	0	0
17	Executive Officer	07	1	121,140	0	0
18	Higher Executive Officer	08	1	156,912	0	0
19	Senior Typist	08	1	156,912	0	0
20	Education Officer II	08	0	0	0	0
21	Chief Typist	09	0	0	0	0
22	Senior Technical Instructor	09	0	0	0	0

KWARA STATE ESTIMATES 2005

PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
23	Principal Supply Asst. III	09	1	185,232	0	0
24	Senior Executive Officer	09	1	185,232	0	0
25	Accountant I	09	1	185,232	0	0
26	Senior Education Officer	10	0	0	0	0
27	Principal Secretarial Assistant II	10	0	0	0	0
28	Senior Accountant	10	1	215,916	0	0
29	Principal Sec. Asst. I/Principal Perso	12	0	0	0	0
TOTAL, GL 07-12			7	1,206,576	0	0
30	Chief Asst. Education Officer	13	0	0	0	0
31	Chief Personnel Assistant	13	0	0	0	0
32	Assistant Director	14	0	0	0	0
33	Deputy Director	15	0	0	0	0
34	Executive Secretary	16	1	422,400	0	0
TOTAL, GL 13-16			1	422,400	0	0
TOTAL FOR HEAD 416.1			12	1,858,596	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
22	Driver Grd.III	04	0	0	1	65,268
	TOTAL, GL 01-06					65,268
23	Asst. Chief Adult Educ. Officer	13	3	884,016	3	884,016
24	Chief Adult Assst. Educ. Officer	13	3	884,016	8	2,357,376
	TOTAL, GL 01-06					648,840
25	Chief Adult Education Officer	14	1	324,420	2	1,622,100
25	Assistant Director	14	4	1,297,680	5	375,492
26	Director Programme	15	1	375,492	1	844,800
27	Executive Secretary	16	1	422,400	2	6,732,624
	TOTAL, GL 13-16		13	4,188,024	21	0
28	S. A. E. A.	07	0	0	0	0
29	P. A. E. A. IV	08	0	0	0	0
30	P. A. E. A. III	09	0	0	0	0
31	P. A. E. A. II	10	0	0	0	0
32	S. A. E. O.	10	0	0	0	0
33	P. A. E. O.	12	0	0	0	0
34	P. A. E. A. I	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
35	Chief Adult Education Assist	14	0	0	0	0
36	Assistant Director	14	0	0	0	0
37	Deputy Director(DD Programme)	15	0	0	0	0
38	Deputy Director	15	0	0	0	0
39	Deputy Director (SG)	16	0	0	0	0
	TOTAL, GL 13-16		0	0	0	0
40	Prin. Adult Assist. Educ. Officer II	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO:- 416.2 HEAD NAME : AGENCY FOR MASS EDUCATION						
PERSONNEL, FINANCE & SUPPLIES						
1	Cleaners	02	1	57,312	1	57,312
2	Guards	02	1	57,312	2	114,624
3	Clerical Assistant	03	0	0	1	60,828
4	Head Messenger	04	1	65,268	1	65,268
5	Typist II	05	1	74,640	1	74,640
6	Senior Driver	06	2	183,192	0	0
7	Audio Visual Tech.	06	0	0	1	91,596
8	A.A.I	06	0	0	0	0
	TOTAL, GL 01-06		5	437,724	7	464,268
9	Asst. Adult education Officer	07	5	605,700	0	0
10	Adult Education Officer II	08	2	313,824	0	0
11	Conf. Secretary II	08	0	0	0	0
12	Chief Clerical Officer	08	0	0	0	0
13	Higher Asst. Adult Educ. Officer	08	1	156,912	0	0
14	Senior Typist I	08	0	0	0	0
15	Chief Typist	09	0	0	0	0
16	Confidential Secretary I	09	0	0	0	0
17	Senior Asst. Adult Educ. Officer	09	3	555,696	1	185,232
18	Senior Adult Education Officer	10	2	431,832	2	431,832
19	Principal Adult Assist. Edu. Officer	10	2	431,832	3	647,748
20	Prin Adult Assist. Educ. Officer I	12	4	1,064,736	2	532,368
21	Prin. Adult Education Officer	12	4	1,064,736	2	532,368
	TOTAL, GL 07-12		23	4,625,268	10	2,329,548

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
41	Director(Programme)	16	0	0	0	0
	TOTAL, GL 13-16		0	0	0	0
42	Members	00	0	0	0	0
	TOTAL, 00		0	0	0	0
	TOTAL FOR HEAD 416.2		42	9,251,016	39	9,591,708

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO: 418 NAME: MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT						
PERSONNEL FINANCE & SUPPLY AND PRS.						
PERSONNEL AND FINANCE						
1	Hon. Commissioner	00	1		1	
2	Permanent Secretary	00	1		1	
	TOTAL, GL 00		2	0	2	0
3	Watchman	01	0		0	0
4	Cleaners	01	5	267,600	0	0
5	Senior Cleaner	02	0		0	0
6	Senior Watchman	02	0		0	0
7	Messenger	02	0		0	0
8	Motor Driver Grade III	03	0		0	0
9	Typist Grade III	03	0		0	0
10	Head Watchman	03	0		0	0
11	Senior Messenger	03	0		0	0
12	Head Cleaner	03	14	851,592	11	669,108
13	Clerical Asst.	03	2	121,656	0	0
14	Head Watchman	04	23	1,501,164	23	1,501,164
15	Clerical Officer	04	1	65,268	1	65,268
16	Motor Driver Grade II	04	0		0	0
17	Typist Grade II	04	0		0	0
18	Craftman	04	0		0	0
19	Head Messenger	04	15	979,020	15	979,020
20	Clerical Officer	04	2	130,536	0	0
21	Senior Clerical Officer	05	3	223,920	1	74,640
22	Typist II	05	0		0	74,640

KWARA STATE ESTIMATES 2005

PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO:- 417 HEAD NAME : MINISTRY OF ENVIRONMENT & TOURISM						
PERSONNEL, FINANCE & SUPPLIES						
1	Labourer	01	0	0	0	0
2	Watchman II	01	2	107,040	2	107,040
3	Watchman I	02	0	0	0	0
4	Messenger	02	0	0	0	0
5	Head Cleaner	03	0	0	0	0
6	Senior Watchman	03	0	0	0	0
7	Driver Mechanic IV	03	0	0	0	0
8	Driver Mechanic III	04	0	0	0	0
9	Head Messenger	04	4	261,072	4	261,072
10	Clerical Officer	04	1	65,268	1	65,268
11	Typist Grade II	05	3	223,920	3	223,920
12	Senior Clerical Officer	05	0	0	0	0
13	Snr. Clerical Officer	06	1	91,596	1	91,596
14	Finance Assistant I	06	2	183,192	2	183,192
15	Motor Driver Mechanic I	06	0	0	0	0
	TOTAL, GL 01-06		13	932,088	13	932,088
16	Executive Officer	07	0	0	0	0
17	Senior Driver Mechanic	07	0	0	0	0
18	Senior Typist II	07	0	0	0	0
19	Confidential Secretary II	08	0	0	0	0
20	Senior Typist I	08	0	0	0	0
21	Higher Executive Officer	08	0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
23	Senior Motor Driver	05	0	0	0	0
24	Senior Craftman	05	0	0	1	74,640
25	Telephone Supervisors	05	0	0	0	0
26	Plant Operator	05	0	0	1	74,640
27	Craftman Grade I	05	0	0	0	0
28	Asst. Exec. Officer	06	1	91,596	1	91,596
29	Typist, Grd. I	06	4	366,384	4	366,384
30	Asst Chief Clerical Officer	06	0	0	1	91,596
31	Senior Telephone Supervisor	06	0	0	0	0
32	Senior Motor Driver Grade I	06	0	0	0	0
33	Foreman Plant	06	2	183,192	3	274,788
	TOTAL, GL 01-06		72	4,781,928	63	4,337,484
34	Senior Typists II	07	0	0	0	0
35	Foreman Operator	07	3	363,420	1	121,140
36	Chief clerical Officer III	07	0	0	0	0
37	Executive Officer	07	0	0	0	0
38	Chief Drivers/Mechanic	07	0	0	14	1,695,960
39	Chief Telephone Operator	07	4	484,560	4	484,560
40	Senior Typist GRD I	08	0	0	0	0
41	Higher Exec. Officer	08	0	0	0	0
42	Conf. Secretary II	08	0	0	0	0
43	Senior Typist I	08	0	0	0	0
44	Chief Typist	09	0	0	0	0
45	Admin. Officer I	09	0	0	0	0
46	Senior Exec. Officer	09	0	0	0	0
47	Conf. Secretary I	09	0	0	0	0
48	Senior Admin. Officer	10	0	0	0	0
49	Principal Exec. Officer II	10	0	0	0	0
50	Principal Secretarial Assistant II	10	0	0	0	0
51	Principal Admin. Officer I	12	0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
22	Chief Typist	09	0	0	0	0
23	Senior Executive Officer	09	0	0	0	0
24	Senior Confidential Secretary	10	0	0	0	0
25	Principal Executive Officer II	10	0	0	0	0
26	Senior Admin Officer	10	0	0	0	0
27	Senior Accountant	10	0	0	0	0
28	Principal Executive Officer I	12	0	0	0	0
29	Principal Admin Officer	12	0	0	0	0
30	Principal Confidential Secretary	12	0	0	0	0
31	Principal Accountant	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
32	Assistant Chief Confidential Secretar	13	0	0	0	0
33	Assistant Chief Executive Officer	13	0	0	0	0
34	Assist. Chief Admin. Officer	13	0	0	0	0
35	Chief Confidential Secretary	14	0	0	0	0
36	Chief Executive Officer	14	0	0	0	0
37	Chief Admin. Officer	14	0	0	0	0
38	Asst Director	14	0	0	0	0
39	Director	16	0	0	0	0
	TOTAL, GL 13-16		0	0	0	0
40	Permanent Secretary	00	1	1	1	1
41	Hon Commissioner	00	1	1	1	1
	TOTAL, GL 00		2	0	2	0
	HOTEL AND TOURISM					
42	Labourers	01	0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
43	Watchman	01	0	0	0	0
44	Steward	01	0	0	1	53,520
45	Kitchen Attendant	01	0	0	0	0
46	Senior Watchman	02	0	0	1	57,312
47	Cook	02	0	0	2	114,824
48	Head watchman	03	1	60,828	0	0
49	Head Steward	03	0	0	2	121,656
50	Head Cook	04	2	130,536	1	65,268
51	Senior Catering Asst. II	05	4	298,560	3	223,920
52	Senior Catering Asst. I	06	2	183,192	2	183,192
	TOTAL, GL 01-06		9	673,116	12	819,492
53	Chief Catering Asst.	07	3	363,420	3	363,420
54	Commercial officer	08	0	0	0	0
55	Higher Catering Assistant	08	1	156,912	1	156,912
56	Principal Catering Assistant III	09	1	185,232	1	185,232
57	Principal Catering Assistant II	10	1	215,916	1	215,916
58	Principal Commercial Officer II	10	1	215,916	1	215,916
59	Principal Commercial Officer I	12	1	266,184	1	266,184
60	Assistant Chief Catering Officer I	12	1	266,184	1	266,184
	TOTAL, GL 07-12		9	1,669,764	9	1,669,764
61	Chief Catering Officer	13	0	0	0	0
62	Assistant Director	14	1	324,420	1	324,420
63	Deputy Director	15	1	375,492	1	375,492
64	Director	16	1	422,400	0	0
	TOTAL, GL 13-16		3	1,122,312	2	699,912

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
82	Chief Forest Overseer	07	13	1,574,820	14	1,695,960
83	Chief Forest Ranger	07	26	3,149,640	26	3,149,640
84	Higher Forest Superintendent	08	4	627,648	2	313,824
85	Forestry Officer II	08	4	627,648	0	0
86	Senior Forest Superintendent	09	2	370,464	2	370,464
87	Principal Forest Superintendent II	10	2	431,832	2	431,832
88	P. F. S. I	10	0	0	0	0
89	Principal Forest Superintendent I	12	2	532,368	6	1,597,104
	TOTAL, GL 07-12		53	7,314,420	52	7,558,824
90	Assistant Chief Forest Superintendent	13	7	2,062,704	3	884,016
91	Chief Forest Superintendent	14	3	973,260	3	973,260
92	Chief Forestry Officer	14	3	973,260	3	973,260
93	Assistant Director	15	1	375,492	1	375,492
94	Director	16	1	422,400	1	422,400
	TOTAL, GL 13-16		15	4,807,116	11	3,628,428
95	Labourers	01		0	0	0
96	Day Night Guards	01		0	0	0
97	Messengers	02		0	0	0
98	Motor Driver/Mechanic	03		0	0	0
99	Clerical Officer	04		0	0	0
100	Lab Tech Attendant	05		0	0	0
	TOTAL, GL 01-06		0	0	0	0
101	Workshop Manager	08		0	0	0
102	Computer Analyst	08		0	0	0
103	Lab Scientist	08		0	0	0

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
	AMENITY AND WILDLIFE					
69	Forest Guard	03	0	0	12	729,936
70	Forest Attendant I	03	54	3,284,712	54	3,284,712
71	Assistant Chief Forest Overseer	06	0	0	9	824,328
	TOTAL, GL 01-06		54	3,284,712	75	4,839,012
72	Chief Game Ranger	07	1	121,140	1	121,140
73	Chief Forest Overseer	07	19	2,301,660	10	1,211,400
74	Senior Forest Superintendent	09	0	0	2	370,464
75	Principal Forest Superintendent	10	2	431,832	2	431,832
76	Principal Forest Supt. I	12	2	532,368	0	0
	TOTAL, GL 07-12		24	3,387,000	15	2,134,836
77	Assistant Chief Forest Superintendent	13	0	0	5	1,473,360
78	Chief Forest Superintendent	14	4	1,297,680	0	0
79	Chief Forestry Officer	14	0	0	0	0
80	Assistant Director	15	1	375,492	1	375,492
81	Director	16	1	422,400	1	422,400
	TOTAL, GL 13-16		6	2,095,572	7	2,271,252
	UTILIZATION AND INDUSTRY					
82	Forest Attendant III	01	10	535,200	0	0
83	Forest Attendant I	03	30	1,824,840	32	1,946,496
84	Forest Guard	03	34			
85	Forester	04	4			
86	Senior Forest Ranger	06	2	183,192	0	0
87	Assistant Chief Forest Overseer	06	0	0	1	91,556
	TOTAL, GL 01-06		70	2,543,232	33	2,038,052

KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
52	Principal Exec. Officer I	12	0	0	0	0
53	Principal Accountant	12	0	0	0	0
TOTAL, GL 07-12			7	847,980	19	2,301,660
54	Asst. Chief Admin. Officer	13	0	0	0	0
55	Assist. Chief Ex. Officer	13	0	0	0	0
56	Chief Confidential Sec.	14	0	0	0	0
57	Chief Accountant	14	0	0	0	0
58	Chief Executive Officer	14	0	0	0	0
59	Chief Admin. Officer	14	0	0	0	0
60	Assistant Director (FS)	15	0	0	0	0
61	Assistant Director (PM)	15	0	0	0	0
62	Director	16	1	422,400	0	0
TOTAL, GL 13-16			1	422,400	0	0
SUPPLIES UNIT						
63	Stores Assistant	03	0	0	0	0
64	Storekeeper	04	0	0	0	0
65	Store Assistant III	04	0	0	0	0
66	Senior Store Keeper	05	0	0	0	0
67	Asst. Stores Officer	06	0	0	0	0
68	Asst. Chief Store Officer	06	0	0	0	0
TOTAL, GL 01-06			0	0	0	0
69	Stores Officer	07	0	0	0	0
70	Higher Stores Officer	08	2	313,824	2	313,824
71	Statistician	08	0	0	0	0
72	Senior Stores Officer	09	0	0	0	0
73	Principal Store Officer III	09	0	0	0	0
74	Supply Officer I	09	0	0	0	0
75	Senior Supply Officer	10	0	0	0	0

KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
104	Town Plann./Env. Pl. Officer	08		0	0	0
105	Civil Engineer	08		0	0	0
106	Senior Env. Planning Officer	09		0	0	0
107	Senior Lab. Scientist	09		0	0	0
TOTAL, GL 07-12			0	0	0	0
ENVIRONMENT						
108	Labourer	03	8	486,624	0	0
109	Cleaner	03	1	60,828	0	0
110	Senior Cleaner	04	17	1,109,556	0	0
111	Senior Health Attendant	05	2	149,280	0	0
TOTAL GL. 01 - 06			28	1,806,288	0	0
112	Environmental Health Officer	08	20	3,138,240	0	0
113	Principal Environmental Officer	12	9	2,395,656	0	0
TOTAL GL. 07 - 12			29	5,533,896	0	0
114	Chief Environmental Health Officer	14	74	24,007,080	0	0
TOTAL GL. 13 - 16			74	24,007,080	0	0
TOTAL FOR HEAD 417			389	59,176,596	231	26,591,700

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
96	Prin. Stores Officer	12	15	3,992,760	11	2,928,024
97	Prin. Stores Officer II	10	27	5,829,732	26	5,613,816
98	Senior Stores Officer	09	20	3,704,640	22	4,075,104
99	Higher Stores Officer	08	20	3,138,240	38	5,962,656
100	Store Officer	07	15	1,817,100	6	726,840
101	Chief Stores Keeper	07	3	363,420	3	363,420
TOTAL, GL 07-12			100	18,845,892	106	19,669,860
102	Asst. Stores Officer	06	3	274,788	4	366,384
103	Asst. Chief Store Keeper	06	2	183,192	0	0
104	Senior Store Officer	05	2	149,280	2	149,280
105	Store Keeper	04	5	326,340	2	130,536
106	Store Assistant Officer	03	3	182,484	6	364,968
TOTAL, GL 01-06			15	1,116,084	14	1,011,168
INTERNAL REVENUE COMMISSION						
OFFICE OF THE CHAIRMAN						
107	Clerical Asst.	03	1	60,828	0	0
108	Clerk (Tax)II	04	0	0	5	326,340
109	Asst. Executive Officer	06	6	549,576	6	549,576
TOTAL, GL 01-06			7	610,404	11	875,916
110	Executive Officer (Tax)	07	1	121,140	4	484,560
111	Higher Executive Officer (tax)	08	0	0	0	0
112	Senior Executive Officer(Tax)	09	1	185,232	1	185,232
113	Senior Inspector of Taxes	10	0	0	1	215,916
114	Principal Exec. Officer II (Tax)	10	1	215,916	1	215,916
115	Principal Insp. of Taxes	12	1	266,184	1	266,184
TOTAL, GL 07-12			4	788,472	8	1,367,808

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
76	Principal Store Officer	10	0	0	0	0
77	Principal Supp. Officer I	12	0	0	0	0
78	Principal Supply Assistant I	12	0	0	0	0
TOTAL, GL 07-12			2	313,824	2	313,824
79	Asst. Chief Store Assistant	13	0	0	0	0
80	Asst. Chief Store Officer	13	1	294,672	1	294,672
81	Chief Supply Officer	13	0	0	0	0
82	Chief Store Officer	14	0	0	0	0
83	Assistant Director	14	1	324,420	0	0
84	Deputy Director(Store)	15	0	0	1	375,492
TOTAL, GL 13-16			2	619,092	2	670,164
PLANNING, RESEARCH AND STATISTICS						
85	Principal Planning Officer	12	0	0	0	0
86	Principal statistician	12	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
87	Asst. Chief Statistician	13	0	0	0	0
88	Chief Statistician	14	0	0	0	0
89	Chief Planning	14	0	0	1	324,420
90	Deputy Director (Planning)	15	0	0	0	0
91	Deputy Director (Stat.)	15	1	375,492	1	375,492
92	Director	16	0	0	1	422,400
TOTAL, GL 13-16			1	375,492	3	1,122,312
SUPERANMARY STAFF (STORE)						
SUPERANMARY STAFF (STORE)						
93	Chief Stores Officer	14	7	2,270,940	5	1,622,100
94	Asst. Director Supplies	15	0	0	0	0
95	Asst. Chief Stores Officer	13	4	1,178,688	5	1,473,360
TOTAL, GL 13-16			11	3,449,628	10	3,095,460

KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
139	Assistant Director	14	0	0	2	648,840
140	Deputy Director	15	1	375,492	0	0
141	Director	16	0	0	1	422,400
TOTAL, GL 13-16			5	1,554,180	6	1,955,256
GENERAL REVENUE DIVISION						
142	Clerical Asst.	03	1	60,828	0	0
143	Clerk (Tax) II	04	0	0	5	326,340
144	Clerk (Tax) I	05	1	74,640	0	0
145	Assistant Executive Officer	06	3	274,788	3	274,788
TOTAL, GL 01-06			5	410,256	8	601,128
146	Executive Officer (Tax)	07	3	363,420	6	726,840
147	Higher Executive Officer(Tax)	08	3	470,736	1	156,912
148	Inspector of Taxes II	08	2	313,824	2	313,824
149	Inspector of Taxes I	09	0	0	0	0
150	Senior Executive Officer(Tax)	09	7	1,296,624	15	2,778,480
151	Principal Executive Officer(Tax)	10	10	2,159,160	10	2,159,160
152	Senior Inspector of Taxes	10	1	215,916	5	1,079,580
153	Prin. Ex. Officer(Tax)	12	0	0	0	0
154	Principal Inspector of Taxes	12	1	266,184	4	1,064,736
TOTAL, GL 07-12			27	5,085,864	43	8,279,532
155	A. C. E. O	13	1	294,672	0	0
156	Chief Inspector of Taxes	13	5	1,473,360	2	589,344
157	Chief Inspector of Taxes	14	1	324,420	2	648,840
158	Assistant Director	14	0	0	1	324,420
159	Deputy Director	15	0	0	1	375,492
160	Director	16	1	422,400	0	0
TOTAL, GL 13-16			8	2,514,852	6	1,938,096

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
138	Chief Inspector of Taxes	13	1	294,672	0	0
137	A. C. E. O	13	1	294,672	0	0
TOTAL, GL 07-12			3	599,344	0	0
136	Principal Executive Officer I (Tax)	12	4	1,064,736	38	7,013,844
135	Principal Inspector of Taxes	12	1	266,184	1	1,064,736
134	Principal Executive Officer II (Tax)	10	10	2,159,160	4	863,664
133	Senior Inspector of Taxes	10	1	215,916	4	863,664
132	Senior Executive Officer(Tax)	09	8	1,481,856	10	1,852,320
131	Inspector of Taxes I	09	0	0	0	0
130	Principal Tax Assistant III	09	0	0	0	0
129	Inspector of Tax II	08	2	313,824	2	313,824
128	Principal Tax Assistant IV	08	0	0	0	0
127	Higher Executive Officer(Tax)	08	7	1,098,384	6	941,472
126	Executive Officer(Tax)	07	3	363,420	7	847,980
TOTAL, GL 01-06			24	1,667,796	0	0
125	Assistant Executive Officer	06	4	366,384	0	0
124	Clerk (Tax) I	05	1	74,640	0	0
123	Clerk (Tax) II	04	16	1,044,288	0	0
122	Clerical Assistant	03	3	182,484	0	0
INCOME TAX DIVISION						
TOTAL, GL 00			1	0	1	0
121	Chairman	00	1	0	1	0
TOTAL, GL 13-16			4	1,370,076	2	648,840
120	Director	16	0	0	0	0
119	Deputy Director	15	2	750,984	0	0
118	Assistant Director	14	0	0	2	648,840
117	Chief Inspector of Taxes	14	1	324,420	0	0
116	Chief Inspector of Taxes	13	1	294,672	0	0

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
181	Accountant II	08	0	0	0	0
182	Accountant I	09	1	185,232	1	185,232
183	Principal Finance Asst.	09	0	0	0	0
184	Principal Exec. Officer (Accts)	10	1	215,916	0	0
185	Principal Accountant	12	1	266,184	1	266,184
186	TOTAL, GL 07-12		3	667,332	3	608,328
187	Assist. Chief Accountant	13	0	0	0	0
188	Chief Accountant	14	0	0	0	0
189	Deputy Director	15	1	375,492	1	375,492
190	Director	16	0	0	0	0
191	TOTAL, GL 13-16		1	375,492	1	375,492
192	Accountant General	00	1	0	1	0
	TOTAL, GL 00		1	0	1	0
MAIN ACCOUNTS DIVISION						
193	Clerical Officer (Accts)	04	0	0	0	0
194	Senior Clerical Officer (Accts)	05	0	0	0	0
195	Assistant Executive Officer (Accts)	06	0	0	1	91,596
	TOTAL, GL 01-06		0	0	1	91,596
196	Executive Officer (Accts)	07	1	121,140	1	121,140
197	Higher Executive Officer (Accts)	08	2	313,824	3	470,736
198	Senior Executive Officer (Accts)	09	1	185,232	1	185,232
199	Accountant I	09	1	185,232	0	0
200	P.E.O II (Accts)	10	0	0	1	215,916
201	Senior Accountant	10	0	0	3	647,748
	TOTAL, GL 07-12		5	805,428	6	1,640,772
202	Assit. Chief Account	13	2	589,344	1	294,672
203	Chief Accountant	14	2	648,840	2	648,840
204	Deputy Director	15	1	375,492	0	0
205	Director	16	0	0	0	0
	TOTAL, GL 13-16		3	1,613,676	3	943,512

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
161	Clerical Asst.	03	1	60,828	0	0
162	Clerk (Tax) II	04	4	261,072	0	0
163	Clerk (Tax) I	05	1	74,640	0	0
164	A. E. O	06	4	366,384	2	183,192
	TOTAL, GL 01-06		10	762,924	2	183,192
165	E. O. (Tax)	07	0	0	6	726,840
166	H. E. O. (Tax)	08	3	470,736	6	941,472
167	Inspector of Taxes II	08	0	0	6	1,111,392
168	Senior Ex. Officer (Tax)	09	0	0	0	0
169	Insp. of Taxes I	09	0	0	3	647,748
170	Principal Ex. Officer II (Tax)	10	0	0	3	647,748
171	Senior Insp. of Taxes	10	1	266,184	1	266,184
172	Principal Insp. of Taxes	12	4	1,064,736	4	1,064,736
173	Principal Ex. Officer I (Tax)	12	4	5,226,756	30	5,563,032
	TOTAL, GL 07-12		25	294,672	1	294,672
174	Chief Ins. of Taxes	13	1	324,420	1	324,420
175	Asst. Director	14	1	375,492	2	750,984
176	Deputy Director	15	1	375,492	0	0
177	Director	16	0	0	4	1,370,076
	TOTAL, GL 13-16		3	994,584	4	1,370,076
GENERAL SERVICES AND PENSION						
178	Assistant Executive Officer (Accts)	06	0	0	0	0
	TOTAL, GL 01-06		0	0	0	0
179	Executive Officer (Accts)	07	0	0	1	156,912
180	Higher Executive Officer (Accts)	08	0	0	0	0

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
236	Chief C/Officer Data Proc.	07	0	0	1	121,140
237	Executive Officer Data Proc. Assista	07	4	484,560	1	121,140
238	HEC Data Proc.	08	5	784,560	5	784,560
239	Program Analyst	08	0	0	0	0
240	Senior Execu. Officer Data Proc.	09	3	555,696	4	740,928
241	Principal Execu. Officer II Data Proc.	10	3	647,748	2	431,832
242	Prin. Execu. Officer I Data Processin	12	0	0	0	0
243	Prin. Analyst/Programme	12	0	0	0	0
244	Principal Programme Analyst	12	0	0	16	2,998,152
245	Assist. Chief Prog./Analyst	13	1	294,672	1	294,672
246	Chief Programme Analyst	13	1	294,672	1	294,672
247	Deputy Director (D/P)	15	0	0	0	0
TOTAL, GL 13-16						
235	Assistant Chief Clerical Officer(Accts)	06	4	366,384	4	366,384
234	Asst. Exec. Officer (Accts)	06	12	1,099,152	12	1,099,152
TOTAL, GL 01-06						
233	Executive Officer (Account)	07	82	14,941,968	82	14,941,968
232	Accountant II	08	5	784,560	5	784,560
231	Higher Execu. Officer (Accts)	08	21	3,295,152	21	3,295,152
230	Senior Execu. Officer (Account)	09	9	1,667,088	9	1,667,088
229	Accountant I	09	18	3,334,176	18	3,334,176
228	Principal Executive Officer II (Accou	10	1	215,916	1	215,916
227	Senior Accountant	10	10	2,159,160	10	2,159,160
226	Prin. Accountant	12	9	2,395,656	9	2,395,656
TOTAL, GL 07-12						
225	Assist. Chief Accountant	13	0	0	0	0
224	Assist. Chief Exec. Officer (Account)	13	0	0	0	0
223	Chief Accountant	14	5	1,622,100	5	1,622,100
222	Deputy Director	15	1	375,492	4	1,501,968
SUPERNUMERARY STAFF						
TOTAL, GL 13-16						
221	Deputy Director	15	1	375,492	1	375,492
220	Chief Accountant	14	2	648,840	3	973,260
219	Assist. Chief Accountant	13	1	294,672	2	589,344
TOTAL, GL 07-12						
218	Principal Accountant	12	2	532,368	2	532,368
217	Principal Executive Officer I (Accou	12	0	0	0	0
216	Senior Accountant	10	1	215,916	9	1,943,244
215	Principal Executive Officer II (Accou	10	0	0	0	0
214	Accountant I	09	11	2,037,552	8	1,481,856
213	Senior Executive Officer (Account) I	09	1	185,232	2	370,464
212	Accountant II	08	2	313,824	0	0
211	Higher Executive Officer (Account)	08	6	941,472	7	1,098,384
210	Executive Officer(Account)	07	2	242,280	8	969,120
TOTAL, GL 01-06						
209	Assistant Executive Officer (Accts)	06	9	824,364	1	91,596
208	Senior Clerical Officer(Account)	05	0	0	0	0
207	Clerical Officer (Account)	04	1	65,268	1	65,268
206	Clerical Assistant(Accts)	03	0	0	0	0
INSPECTORATE DIVISION						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
205	Chief C/Officer Data Proc.	07	0	0	1	121,140
206	Executive Officer Data Proc. Assista	07	4	484,560	1	121,140
207	HEC Data Proc.	08	5	784,560	5	784,560
208	Program Analyst	08	0	0	0	0
209	Senior Execu. Officer Data Proc.	09	3	555,696	4	740,928
210	Principal Execu. Officer II Data Proc.	10	3	647,748	2	431,832
211	Prin. Execu. Officer I Data Processin	12	0	0	0	0
212	Prin. Analyst/Programme	12	0	0	0	0
213	Principal Programme Analyst	12	0	0	16	2,998,152
214	Assist. Chief Prog./Analyst	13	1	294,672	1	294,672
215	Chief Programme Analyst	13	1	294,672	1	294,672
216	Deputy Director (D/P)	15	0	0	0	0
TOTAL, GL 13-16						
205	Assistant Chief Clerical Officer(Accts)	06	4	366,384	4	366,384
204	Asst. Exec. Officer (Accts)	06	12	1,099,152	12	1,099,152
TOTAL, GL 01-06						
203	Executive Officer (Account)	07	82	14,941,968	82	14,941,968
202	Accountant II	08	5	784,560	5	784,560
201	Higher Execu. Officer (Accts)	08	21	3,295,152	21	3,295,152
200	Senior Execu. Officer (Account)	09	9	1,667,088	9	1,667,088
199	Accountant I	09	18	3,334,176	18	3,334,176
198	Principal Executive Officer II (Accou	10	1	215,916	1	215,916
197	Senior Accountant	10	10	2,159,160	10	2,159,160
196	Prin. Accountant	12	9	2,395,656	9	2,395,656
TOTAL, GL 07-12						
195	Assist. Chief Accountant	13	0	0	0	0
194	Assist. Chief Exec. Officer (Account)	13	0	0	0	0
193	Chief Accountant	14	5	1,622,100	5	1,622,100
192	Deputy Director	15	1	375,492	4	1,501,968
SUPERNUMERARY STAFF						
TOTAL, GL 13-16						
191	Deputy Director	15	1	375,492	1	375,492
190	Chief Accountant	14	2	648,840	3	973,260
189	Assist. Chief Accountant	13	1	294,672	2	589,344
TOTAL, GL 07-12						
188	Principal Accountant	12	2	532,368	2	532,368
187	Principal Executive Officer I (Accou	12	0	0	0	0
186	Senior Accountant	10	1	215,916	9	1,943,244
185	Principal Executive Officer II (Accou	10	0	0	0	0
184	Accountant I	09	11	2,037,552	8	1,481,856
183	Senior Executive Officer (Account) I	09	1	185,232	2	370,464
182	Accountant II	08	2	313,824	0	0
181	Higher Executive Officer (Account)	08	6	941,472	7	1,098,384
180	Executive Officer(Account)	07	2	242,280	8	969,120
TOTAL, GL 01-06						
179	Assistant Executive Officer (Accts)	06	9	824,364	1	91,596
178	Senior Clerical Officer(Account)	05	0	0	0	0
177	Clerical Officer (Account)	04	1	65,268	1	65,268
176	Clerical Assistant(Accts)	03	0	0	0	0
INSPECTORATE DIVISION						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
BUDGET DIRECTORATE						
BUDGET DIVISION						
248	Cleaner	01	0	0	0	0
249	Typist Grade III	04	0	0	0	0
250	Motor Driver	04	0	0	0	0
251	Head Messenger	04	0	0	0	0
252	Clerical Officer	04	1	65,268	2	130,536
253	Motor Driver Grd. II	05	0	0	0	0
254	Senior Clerical Officer	05	0	0	0	0
255	Assist Executive Officer	06	0	0	0	0
256	Chief Clerical Officer	06	1	91,596	0	0
	TOTAL, GL 01-06		2	156,864	2	130,536
257	Budget Officer II	08	0	0	0	0
258	Principal Budget Assistant IV	08	0	0	0	0
259	Higher Executive Officer	08	1	156,912	0	0
260	Conf. Secretarial II	08	0	0	0	0
261	Senior Typist	08	0	0	0	0
262	Chief Typist	09	0	0	0	0
263	Senior Executive Officer	09	0	0	0	0
264	Budget Officer I	09	0	0	0	0
265	Principal Exce. Officer II	10	0	0	0	0
266	Senior Budget Officer	10	1	215,916	0	0
267	Senior Admin Officer	10	0	0	0	0
268	Principal Budget Assistant I	12	1	266,184	1	266,184
269	Principal Budget Officer	12	1	266,184	0	0
270	Principal Exec. Officer	12	0	0	1	266,184
	TOTAL, GL 07-12		4	905,196	2	532,368

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
	Asst. Chief Conf. Secretary	13	0	0	0	0
271	Chief Budget Assistant	13	1	294,672	1	294,672
272	Assistant Chief Budget Officer	13	1	294,672	1	294,672
273	Chief Executive Officer	14	0	0	0	0
274	Chief Budget Officer	14	3	973,260	3	973,260
275	Director of Budget	16	1	422,400	1	422,400
	TOTAL, GL 13-16		6	1,985,004	6	1,985,004
	TOTAL FOR HEAD 418		571	96,911,304	591	104,569,680

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
18	Head Cleaner	03	57	3,467,196	59	3,588,852
19	Clerical Asst	03	5	304,140	5	304,140
20	Typist Grd III	03	2	121,556	2	121,556
21	Motor Driver GRD III	03	8	486,624	10	608,280
22	Assistant Craftsman	03	0	0	0	0
23	Senior Messenger	03	0	0	0	0
24	Clerical Officer	04	5	326,340	4	261,072
25	Motor Driver Mechanic Grd II	04	4	261,072	0	0
26	Head Messenger	04	9	587,412	12	783,216
27	Craftsman	04	0	0	0	0
28	Senior Clerical Officer	05	0	0	5	373,200
29	Typist Grd II	05	10	746,400	7	522,480
30	Senior Motor Mechanic Grd II	05	3	223,920	0	0
31	Senior Craftsman	05	0	0	0	0
32	Telephone Supervisor	05	0	0	0	0
33	Senior Motor Driver	06	1	91,596	0	0
34	Asst. Exec. Officer	06	5	457,980	0	0
35	Foreman	06	0	0	0	0
36	Typist Grd I	06	2	183,192	0	0
37	Senior Telephone Superv	06	0	0	0	0
TOTAL, GL 01-06						
			220	13,424,412	247	14,909,700
38	Exec. Officer	07	17	2,059,380	0	0
39	Conf. Secretary III	07	0	0	0	0
40	Chief Motor Driver	07	26	3,149,640	0	0
41	Senior Typist Grd II	07	3	363,420	0	0
42	Telephone Superintendent	07	5	605,700	5	605,700
43	Senior Foreman	07	5	605,700	0	0
44	Admin. Officer II	08	0	0	0	0
45	Higher Exec. Officer	08	6	941,472	0	0
46	Snr. Typist Grd I	08	3	470,736	0	0

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO : 419 MINISTRY OF HEALTH						
ADMINISTRATION						
1	Commissioner	00	1		1	
2	Permanent Secretary	00	1		1	
	TOTAL, GL 00		2		2	0
3	Senior Messenger	03	0		0	0
4	Head Messenger	04	2	130,536	2	130,536
5	Asst. Chief Clerical Officer	06	0		0	0
	TOTAL, GL 01-06		2	130,536	2	130,536
6	Chief Typist	09	0		0	0
7	Principal Secretarial Asst.	12	0		0	0
	TOTAL, GL 07-12		0		0	0
8	Chief Secretarial Asst.	13	0		0	0
	TOTAL, GL 13-16		0		0	0
PERSONNEL, FINANCE AND SUPPLY						
SUPPLY						
6	Cleaner	01	53	2,836,560	0	0
10	Watchman	01	8	428,160	0	0
11	Plant Operator	02	0		0	0
12	Senior Watchmen	02	5	286,560	50	2,865,600
13	Messenger	02	0		0	0
14	Senior Cleaner	02	0		50	2,865,600
15	Asst. Head Cleaner	02	0		0	0
16	Asst. Head Watchman	02	0		0	0
17	Head Watchman	03	43	2,615,604	43	2,615,604

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
47	Higher Works Superintendent	08	5	784,560	0	0
48	Confidential Secretary I	08	1	156,912	0	0
49	Chief Typist	09	0	0	0	0
50	Senior Exec. Officer	09	0	0	0	0
51	Senior Hospital Secretary	09	0	0	0	0
52	Admin. Officer I	09	0	0	0	0
53	Principal Finance Officer	09	0	0	0	0
54	Principal Secretarial Assistant III	09	0	0	0	0
55	Senior Conf. Secretary II	10	0	0	0	0
56	Shr. Admin. Officer	10	0	0	0	0
57	Prin. Exec. Officer	10	0	0	0	0
58	Prin. Admin. Officer	12	0	0	0	0
59	Principal Personnel Assistant I	12	0	0	0	0
60	Principal Conf. Secretary	12	0	0	0	0
61	Prin. Exec. Officer Gd.I	12	0	0	0	0
	TOTAL, GL 07-12		71	9,137,520	5	605,700
62	Chief Admin. Officer	13	0	0	0	0
63	Asst. Chief Exec. Officer	13	0	0	0	0
64	Chief Executive Officer	14	0	0	0	0
65	Chief Works supt.	14	0	0	0	0
66	Asst. Director(Personnel)	14	0	0	0	0
67	Chief Conf. Secretary	14	0	0	0	0
68	Deputy Director	15	0	0	0	0
69	Director	16	0	0	0	0
	TOTAL, GL 13-16		0	0	0	0
	ACCOUNTS UNIT					
70	Finance Assiant III (Rev)	04	0	0	0	0
71	Finance Asst. (Rev Coll)II	05	0	0	0	0
72	Finance Assistant Gd.II	06	0	0	0	0
	TOTAL, GL 01-06		0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
73	Finance Asst. Gd.I	07	0	0	0	0
74	Acct. I/Prin. Finance Asst. IV	08	0	0	0	0
75	Prin. Finance Assistant III	09	0	0	0	0
76	Accountant I	09	0	0	0	0
77	Snr Accountant (Auditor)	10	0	0	0	0
78	Prin. Accountant (Auditor)	12	0	0	0	0
79	Prin. Finance Asst. I	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
80	Asst. Chief Accountant	13	0	0	0	0
81	Chief Finance Assistant	13	0	0	0	0
82	Chief Accountant	14	0	0	0	0
83	Director Acct	15	0	0	0	0
	TOTAL, GL 13-16		0	0	0	0
	SUPPLY UNIT					
84	Supply Attendant	02	0	0	0	0
85	Supply Asst. IV	03	0	0	0	0
86	Supply Asst. III	04	0	0	0	0
87	Supply Asst. II	05	0	0	0	0
88	Supply Assitant	06	0	0	0	0
	TOTAL, GL 01-06		0	0	0	0
89	Senior Supply Asst.	07	0	0	0	0
90	Supply Officer II	08	0	0	0	0
91	Senior Supply Officer	09	0	0	0	0
92	Principal Supply Assistant	10	0	0	0	0
93	Prin. Supply Officer	12	0	0	0	0
94	Prin. Catering Officer Gd. I	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
95	Asst. Chief Supply Officer	13	0	0	0	0
96	Chief Catering Officer	13	4	1,178,688	4	1,178,688

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
116	Health S.O.	08	0	0	0	0
117	Higher M.R.T.	08	0	0	3	470,736
118	Health Statistician	09	1	185,232	0	0
119	Higher Medical Rec. Officer	09	7	1,296,624	0	0
120	Senior Statistical Officer	09	3	185,232	1	185,232
121	Senior Medical Rec. Officer	09	3	555,596	0	0
122	Snr. M. R. Officer/Tech	10	4	863,664	4	863,664
123	Prin. Med. Rec. Techn.	10	0	0	2	431,832
124	Prin. M. R. O.	12	1	266,184	1	266,184
125	Asst. Chief Med. Rec. Tech.	12	2	532,368	0	0
	TOTAL, GL 07-12		33	5,580,960	18	3,316,032
126	Asst. C.M.R.O.(S)	13	0	0	0	0
127	Asst. CHPO(S)	13	0	0	0	0
128	Asst. Director/CHPO	14	3	973,260	3	973,260
129	C.N.O (R&S)	14	1	324,420	4	1,297,680
130	Chief M.R.O.	14	0	0	2	648,840
131	Deputy Director (R&S)	15	2	750,984	1	375,492
132	Deputy Director (RECS/HMIS)	15	2	750,984	0	0
	TOTAL, GL 13-16		8	2,799,648	10	3,295,272
FOOD, DRUGS & PHARMACEUTICAL SERVICE						
INSTITUTIONAL SERVICES						
133	Pharm. Attend.	02	5	286,560	0	0
134	Snr. Pharm. Attd.	03	0	0	0	0
135	Head Pharm. Attd.	04	25	1,631,700	26	1,696,968
	TOTAL, GL 01-06		30	1,918,260	26	1,696,968
136	Pharm. Tech.	07	5	605,700	10	1,211,400
137	Inter. Pharm.	08	0	0	0	0
138	Higher Pharm. Tech. I	08	0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
97	Chief Supply Officer	14	0	0	0	0
	TOTAL, GL 13-16		4	1,178,688	4	1,178,688
PLANNING, RESEARCH & STATISTICS						
PLANNING DIVISION						
98	Health P.O.II	08	0	0	0	0
99	Health P.O.	09	0	0	0	0
100	Snr.H.P.O.	10	0	0	0	0
101	Prin.H.P.O.	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
102	Asst. Chief H.P.O	13	1	294,672	1	294,672
103	Asst. Director/Chief H.P.O	14	3	973,260	5	1,622,100
104	Deputy Director (P)	15	4	1,501,968	1	375,492
105	Deputy Director (M&E)	15	3	1,126,476	1	375,492
106	Director	16	1	422,400	1	422,400
	TOTAL, GL 13-16		12	4,318,776	9	3,090,156
RESEARCH AND STATISTICS DIVISION						
107	Stat.Asst.	04	0	0	0	0
108	Card Issuer	03	10	608,280	0	0
109	Snr.Card Issuer	04	20	1,305,360	20	1,305,360
110	Med. Recs. Asst.	05	9	671,760	12	895,680
111	Typist II	05	2	149,280	0	0
112	Snr. Med. Recs. Asst.	06	2	183,192	2	183,192
	TOTAL, GL 01-06		43	2,917,872	34	2,384,232
113	Med. R T	07	12	1,453,680	0	0
114	Prin.M.R.A.	07	2	242,280	0	0
115	Chief Medical Rec. Asst.	08	0	0	7	1,098,384

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
160	Chief Env. Health Officer	14	1	185,232	0	0
161	Assistant Director	15	1	1,727,328	4	185,232
	TOTAL, GL 13-16		2	3,454,656	18	863,664
			2	1,064,736	2	3,886,484
			6	1,597,104	12	532,368
	TOTAL, GL 07-12		40	8,634,756	47	3,134,268
			3	884,016	1	9,873,396
145	Asst. Chief Pharm.	13	3	7,661,472	18	294,572
146	Chief Pharm. Tech.	13	26	648,840	0	5,304,084
147	Chief Pharm.	14	2	0	0	0
148	Assistant Director	14	0	0	0	0
149	Assistant Director	15	4	1,501,968	4	1,501,968
150	Director	16	1	422,400	1	422,400
	TOTAL, GL 13-16		36	11,118,696	24	7,523,136
PHARMACEUTICAL INSPECTORATE DIVISION						
151	Pharmacist I	09	2	370,464	5	926,168
152	Snr. Pharm.	10	2	431,832	0	0
153	Prin. Pharm.	12	0	0	1	266,608
	TOTAL, GL 07-12		4	802,296	6	1,192,776
154	Prin. Pharmacist I	13	1	294,672	0	0
155	Chief Pharm. Tech.	13	1	294,672	0	0
156	Asst. Director	15	3	1,126,476	3	1,126,476
157	Director (Pharmacy Inspector)	16	1	422,400	1	422,400
	TOTAL, GL 13-16		6	2,138,220	4	1,543,976
FOOD/QUALITY CONTROL DIVISION						
158	Senior Scientific Officer	10	1	215,916	0	0
159	Principal Environmental Officer	12	0	0	0	0
	TOTAL, GL 07-12		1	215,916	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
162	Head Dental Attd.	03	0	0	0	0
163	Asst. Dental Technologist in Training	04	0	0	0	0
164	Snr. Health Attd.	04	3	195,804	0	0
	TOTAL, GL 01-06		3	195,804	0	0
165	Dental Surg. Tech.	07	3	363,420	3	363,420
166	Technical Officer (Dental Equip)	07	0	0	0	0
167	Dental Technologist	08	0	0	0	0
168	Higher Dental Technician	08	0	0	0	0
169	Higher Dental Therapist	08	0	0	0	0
170	Higher Dental Technologist	09	0	0	0	0
171	Snr. Dental Therapist	09	0	0	0	0
172	Snr. Dental Technician	10	0	0	0	0
173	Snr. Dental Technologist	10	0	0	0	0
174	Prin. Dental Therapist	12	0	0	0	0
175	Prin. Dental Technologist	12	0	0	0	0
	TOTAL, GL 07-12		3	363,420	3	363,420
176	Asst. Chief Dental Technologist	13	0	0	0	0
177	Chief Dental Therapist	14	3	973,260	3	973,260
178	Chief Dental Technologist	14	2	648,840	2	648,840
179	Chief Dental Technician	14	0	0	1	324,420
	TOTAL, GL 13-16		5	1,622,100	6	1,946,520

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
199	Senior Physiotherapist	10	1	245,916	0	0
200	Prin. Physiotherapist	12	2	532,368	0	0
	TOTAL, GL 07-12		3	748,284	1	185,232
MEDICAL LAB. SERVICES						
201	Laboratory Attendant	02	0	0	0	0
202	Public Mortuary Attd.	02	0	0	0	0
203	Blood Donor Assistant	03	0	0	0	0
204	Public Mortuary Asst.	03	0	0	0	0
205	Higher Laboratory Attd. HSS 03	03	0	0	0	0
206	Higher Mortuary Attd. HSS 03	03	0	0	0	0
207	Senior Lab. Attendant	04	12	783,216	12	783,216
208	Laboratory Assistant HSS 04	04	3	195,804	0	0
209	Higher Lab. Assistant	05	0	0	0	0
210	Senior Lab. Assistant	06	0	0	0	0
	TOTAL, GL 01-06		15	979,020	12	783,216
211	Lab. Technician	07	2	242,280	10	1,211,400
212	Principal Lab. Assistant	07	0	0	0	0
213	Medical Lab. Science II	08	2	313,824	7	1,098,384
214	Higher Lab. Technician	08	3	470,736	0	0
215	Chief Lab. Asst.	08	13	2,039,856	15	2,353,680
216	Biomedical Engineer	08	0	0	0	0
217	Med. Lab. Scientist	09	1	185,232	2	370,464
218	Senior Lab. Technician	09	0	0	3	555,696
219	Senior Med. Lab. Tech.	10	3	647,748	0	0
220	Prin. Lab. Technician	10	0	0	0	0
221	Prin. Medical Lab. Scientist	12	0	0	0	0
222	Asst. Chief Lab. Tech.	12	0	0	3	798,552
	TOTAL, GL 07-12		24	3,899,676	40	6,388,176

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
OPHTHALMIC DIVISION						
180	Ophthalmic Attendants	02	0	0	0	0
181	Ophthalmic Technician	05	0	0	0	0
	TOTAL, GL 01-06		0	0	0	0
182	Prin. Health. Asst.	07	0	0	0	0
183	Principal Optician Tech. Asst.	07	0	0	0	0
184	Higher Optician/Optomelst	08	0	0	0	0
185	Chief Lab. Asst.	08	1	156,912	0	156,912
186	Snr. Optical Lab. Tech.	09	0	0	0	0
187	Prin. Optical Lab. Tech.	10	1	215,916	0	185,232
	TOTAL, GL 07-12		2	372,828	2	342,144
188	Chief Optician/Optomelst	13	1	294,672	1	294,672
189	Consult (Ophthalmology) MSSIV	14	0	0	0	0
190	Snr. Consult. (Ophthalmology) MSSV	15	0	0	0	0
	TOTAL, GL 13-16		1	294,672	1	294,672
HOSPITAL SECRETARY S DIVISION						
191	Principal Hosp. Secretary II	10	0	0	0	0
192	Principal Hosp. Secretary I	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
193	Asst. chief Hosp. Sec.	13	0	0	0	0
194	Chief Hosp. Secretary	14	0	0	0	0
	TOTAL, GL 13-16		0	0	0	0
PHYSIOTHERAPY DIVISION						
195	Physiotherapist Attd.	03	0	0	0	0
196	Physiotherapist Asst.	04	0	0	0	0
	TOTAL, GL 01-06		0	0	0	0
197	Physiotherapist II	08	0	0	0	0
198	Physiotherapist I	09	0	0	0	0
	TOTAL, GL 07-12		0	0	0	185,232

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
249	Asst. Chief X-ray/Darkroom Tech.	12	4	1,064,736	2	532
250	Principal Radiographer	12	0	0	1	266
	TOTAL, GL 07-12		5	1,221,648	9	1,561
251	Asst. Chief Radiographer	13	2	589,344	1	294
252	Chief Radiographer	13	0	0	0	0
253	Chief X-Ray Technician	13	8	2,357,376	8	2,357
	TOTAL, GL 13-16		10	2,946,720	9	2,652
NURSING SERVICES						
HOSPITAL SERVICES						
254	Washerwoman/Women	02	0	0	0	0
255	Ward Orderlies	02	62	3,553,344	50	2,865
256	Senior Washermen	03	0	0	0	0
257	Tailor	03	0	0	0	0
258	Snr. Tailor	03	0	0	0	0
259	Senior Ward orderly	03	12	729,936	0	0
260	Warden	03	0	0	0	0
261	Warden	03	0	0	0	0
262	Head Washermen/Women	04	9	587,412	9	587
263	Snr. W/ordery (I)	04	79	5,156,172	86	5,611
264	Snr. Tailor	04	3	195,804	3	191
265	Laundry Supervisor	05	3	223,920	3	222
	TOTAL, GL 01-06		168	10,446,588	151	9,481
266	Staff Midwife Grd. II	07	0	0	0	0
267	Staff Nurse Grd. II	07	10	1,211,400	0	0
268	Staff Nurse Grd. I	08	27	4,236,624	40	6,271
269	Staff Midwife Grd. I	08	31	4,864,272	20	3,131
270	Nursing Officer	09	7	1,296,624	7	1,291

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
223	Chief Lab. Technician	13	20	5,893,440	14	4,125,408
224	Asst. Chief Med Lab. Scientist	13	1	294,672	2	589,344
225	Chief Med. Lab. Scientist	14	2	648,840	2	648,840
226	Asst. Director Med. Lab.	15	1	375,492	1	375,492
227	Deputy Director Med. Lab.	15	1	375,492	1	375,492
228	Director Med. Lab. Services	16	1	422,400	1	422,400
	TOTAL, GL 13-16		26	8,010,336	21	6,536,976
X-RAY DIVISION						
229	X-ray Attid.	02	0	0	5	286,560
230	X-ray Asst. in Training	03	0	0	0	0
231	Higher X-ray Attid.	03	0	0	0	0
232	X-ray Tech/Darkroom in Trg.	04	0	0	0	0
233	Senior X-ray Attid.	04	7	456,876	7	456,876
234	X-Ray Assistant	04	0	0	0	0
235	Higher X-ray Asst.	05	0	0	0	0
236	Snr. X-Ray Assistant	06	2	183,192	2	183,192
	TOTAL, GL 01-06		9	640,068	14	926,628
237	X-ray Technician	07	0	0	5	605,700
238	Darkroom Technician	07	0	0	0	0
239	Higher Radiographer	08	0	0	0	0
240	Higher X-ray Technician	08	1	156,912	1	156,912
241	Radiographer II	08	0	0	0	0
242	Higher Darkroom Technician	08	0	0	0	0
243	Senior Radiographer	09	0	0	0	0
244	Senior X-ray Technician	09	0	0	0	0
245	Higher Radiographer	09	0	0	0	0
246	Senior Darkroom Tech.	09	0	0	0	0
247	Principal X-ray Techni.	10	0	0	0	0
248	Principal Dark-room Tech.	10	0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
249	Asst. Chief X-ray/Darkroom Tech.	12	4	1,064,736	2	532,368
250	Principal Radiographer	12	0	0	1	266,184
	TOTAL, GL 07-12		5	1,221,648	9	1,561,164
251	Asst. Chief Radiographer	13	2	589,344	1	294,672
252	Chief Radiographer	13	0	0	0	0
253	Chief X-Ray Technician	13	8	2,357,376	8	2,357,376
	TOTAL, GL 13-16		10	2,946,720	9	2,652,048
NURSING SERVICES						
HOSPITAL SERVICES						
254	Washerwoman/Women	02	0	0	0	0
255	Ward Orderlies	02	62	3,553,344	50	2,865,500
256	Senior Washermen	03	0	0	0	0
257	Tailor	03	0	0	0	0
258	Snr. Tailor	03	0	0	0	0
259	Senior Ward orderly	03	12	729,936	0	0
260	Warden	03	0	0	0	0
261	Warden	03	0	0	0	0
262	Head Washerwoman/Women	04	9	587,412	9	587,412
263	Snr. W/ordery (I)	04	79	5,156,172	86	5,613,048
264	Snr. Tailor	04	3	195,804	3	195,804
265	Laundry Supervisor	05	3	223,920	3	223,920
	TOTAL, GL 01-06		168	10,446,588	151	9,485,784
266	Staff Midwife Grd. II	07	0	0	0	0
267	Staff Nurse Grd. II	07	10	1,211,400	0	0
268	Staff Nurse Grd. I	08	27	4,236,624	40	6,276,480
269	Staff Midwife Grd. I	08	31	4,864,272	20	3,138,240
270	Nursing Officer	09	7	1,296,624	7	1,296,624

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
223	Chief Lab. Technician	13	20	5,893,440	14	4,275,800
224	Asst. Chief Med. Lab. Scientist	13	1	294,672	2	585,344
225	Chief Med. Lab. Scientist	14	2	648,840	2	648,840
226	Asst. Director Med. Lab.	15	1	375,492	1	375,492
227	Deputy Director Med. Lab.	15	1	375,492	1	375,492
228	Director Med. Lab. Services	16	1	422,400	1	422,400
	TOTAL, GL 13-16		26	8,010,336	21	6,536,976
X-RAY DIVISION						
229	X-ray Attnd.	02	0	0	5	286,560
230	X-ray Asst. in Training	03	0	0	0	0
231	Higher X-ray Attnd.	03	0	0	0	0
232	X-ray Tech/Darkroom in Trng.	04	0	0	0	0
233	Senior X-ray Attnd.	04	7	456,876	7	456,876
234	X-Ray Assistant	04	0	0	0	0
235	Higher X-ray Asst.	05	0	0	0	0
236	Snr. X-Ray Assistant	06	2	183,192	2	183,192
	TOTAL, GL 01-06		9	640,068	14	936,576
237	X-ray Technician	07	0	0	5	605,700
238	Darkroom Technician	07	0	0	0	0
239	Higher Radiographer	08	0	0	0	0
240	Higher X-ray Technician	08	1	156,912	1	156,912
242	Higher Darkroom Technician	08	0	0	0	0
243	Senior Radiographer	09	0	0	0	0
244	Senior X-ray Technician	09	0	0	0	0
245	Higher Radiographer	09	0	0	0	0
246	Senior Darkroom Tech.	09	0	0	0	0
247	Principal X-ray Techni.	10	0	0	0	0
248	Principal Dark-room Tech.	10	0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
296	Prin.P.H. Nurse Tutor	12	0	0	0	0
297	Principal Midwife Tutor	12	0	0	0	0
298	Principal P.H. Midwife Tutor	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
299	Asst.Chief Nurse Tutor	13	0	0	0	0
300	Asst.Chief Psy Nurse Tutor	13	0	0	0	0
301	Asst.Chief Prim. Health Tutor	13	0	0	0	0
302	Assistant Chief Prim. H. Midwife	13	0	0	0	0
303	Asst. C. Midwife Tutor HSS 12	13	0	0	0	0
304	Chief Nurse Tutors	14	5	1,622,100	5	1,622,100
305	Chief Public Health Tutor	14	0	0	0	0
306	Chief Psy Nurse Tutor	14	0	0	0	0
307	Chief Midwife Tutor	14	0	0	0	0
308	Asst. Director	14	3	973,260	2	648,840
309	Deputy Director Education	15	12	4,505,904	12	4,505,904
310	Director (Education)	16	2	844,800	2	844,800
	TOTAL, GL 13-16		22	7,946,064	21	7,621,644
INSPECTORATE DIVISION						
311	Nursing Officer	09	0	0	1	185,232
312	Midwife Officer	09	1	185,232	1	185,232
313	Snr. Nursing Officer	10	1	215,916	0	0
314	Prn. Nursing Officer	12	0	0	0	0
	TOTAL, GL 07-12		2	401,148	2	370,464
315	Asst. Chief Nursing Officer	13	0	0	0	0
316	Asst. Director	14	0	0	2	648,840
317	Chief Nursing Officer	14	1	324,420	1	324,420
318	Deputy Director	15	7	2,628,444	4	1,501,968
	TOTAL, GL 13-16		8	2,952,864	7	2,475,228

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
271	Midwife Officer	09	1	185,232	1	185,232
272	Snr. Nursing Officer	10	1	215,916	3	647,748
273	Prn. Nursing Officer	12	101	26,884,584	101	26,884,584
	TOTAL, GL 07-12		178	38,894,652	172	38,428,908
274	Asst. Chief Nursing Officer	13	59	17,385,648	77	22,689,744
275	Asst. Director Nurse Officer	14	9	2,919,780	8	2,595,360
276	Chief Nursing Officer	14	443	143,718,060	406	131,714,520
277	Deputy Director	15	36	13,517,712	15	5,632,380
278	Director	16	1	422,400	1	422,400
	TOTAL, GL 13-16		548	177,963,600	507	163,054,404
EDUCATION DIVISION						
279	Library Assistant	03	0	0	0	0
280	Senior Library Assistant	04	0	0	0	0
281	Senior Cook	04	1	65,268	1	65,268
282	Senior Warden	04	0	0	0	0
283	Head Warden	05	0	0	0	0
284	Senior Warden	06	0	0	0	0
	TOTAL, GL 01-06		1	65,268	2	130,536
285	Chief Warden	07	0	0	1	91,596
286	Nursing/Home Sister	09	0	0	0	156,864
287	Midwife Tutor	09	0	0	0	0
288	P.H. Nurse Tutor	09	0	0	0	0
289	Snr. Psy Nurse Tutor	10	0	0	0	0
290	Snr Nurse Tutor	10	0	0	0	0
291	Snr Nursing Supt Clinical Instructor	10	0	0	0	0
292	Snr. P.H. Midwife Tutor	10	0	0	0	0
293	Snr. Nurse Sister Comm.	10	0	0	0	0
294	Prn Nurse Tutor	12	0	0	0	0
295	Prn.Psy.Nurse Tutor	12	0	0	0	0

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PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
PUBLIC HEALTH SERVICES						
CONTROL OF COMM. DISEASES/ EPIDEMIOLOGY						
319	Vector Control Attendant Scout II	02	0	0	0	0
320	Spraymen/Health Attendant	02	0	0	0	0
321	Mosquito Scout I	03	0	0	0	0
322	Senior Vector Control Assistant	04	1	65,268	1	65,268
	TOTAL, GL 01-06		1	65,268	1	65,268
323	Env. Health. Officer	08	0	0	0	0
324	Scientific Officer II (Ento)	08	1	155,912	1	155,912
325	Scientific Officer II (Para)	08	0	0	0	0
326	Higher Env. H. Officer	09	0	0	0	0
327	Snr. Scientific Officer (Ento)	10	0	0	0	0
328	Prin. Scientific Officer (Ento/Para)	12	0	0	0	0
329	Prin. Scientific Officer (Ento)	12	0	0	0	0
	TOTAL, GL 07-12		1	155,912	1	155,912
330	Asst. Chief Env. Health Officer	13	0	0	0	0
331	Asst. Chief Scientific Officer	13	0	0	0	0
332	Asst. Director Scie. Officer	14	6	1,946,520	6	1,946,520
333	Deputy Director/Chief Sc. Officer	15	0	0	0	0
334	Director Sc. Officer (SP)	16	1	422,400	1	422,400
	TOTAL, GL 13-16		7	2,368,920	7	2,368,920
HEALTH EDUCATION DIVISION						
335	Audio Craftsman	03	0	0	0	0
336	Projectionist	03	0	0	0	0
337	Photographer Asst.	04	0	0	0	0
338	Audio-Visual Craftsman	04	0	0	0	0
339	Snr. Comm H. Ext. Worker	05	0	0	0	0
	TOTAL, GL 01-06		0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
340	Chief Driver Projectionist	07	0	0	0	0
341	Chief Health Worker	08	0	0	0	0
342	Chief. Ext. Health Worker	09	0	0	0	0
343	Senior Ext. Health Worker	10	0	0	0	0
344	Principal Health Education Officer	12	0	0	0	0
345	Principal H.S/H. Education Officer	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
346	Asst. Chief H/Educ. Officer	13	0	0	0	0
347	Assistant Director H. Educator	13	0	0	4	1,178,688
348	Chief Health Educator	14	0	0	3	973,260
349	Deputy Director H. Educator	15	7	2,628,444	1	375,492
350	Director Health Educator (SP)	16	1	422,400	1	422,400
	TOTAL, GL 13-16		8	3,050,844	9	2,949,840
OCCUPATIONAL HEALTH DIVISION						
351	Cleaner	01	0	0	0	0
	TOTAL, GL 01-06		0	0	0	0
352	Snr. Health Sister	10	0	0	0	0
353	Prin. Occup Health Officer	12	0	0	0	0
354	Principal H. Sister	12	0	0	0	0
355	Principal Scient. Officer	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
356	Asst. Chief Health Sister	13	0	0	1	294,672
357	Asst. Chief Nur. Officer	13	1	294,672	0	0
358	Asst. Chief Occup. Nurs. Officer	13	0	0	0	0
359	Asst. Director Scientific Officer	14	1	324,420	1	324,420
360	Chief Comm. Health Sister	14	3	973,260	3	973,260
361	Chief Health Officer	14	0	0	0	0
362	Deputy Director H.E.O	15	1	375,492	1	375,492
	TOTAL, GL 13-16		6	1,967,844	6	1,967,844

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
PUBLIC HEALTH LABORATORY						
DIVISION						
385	Lab. Attd.	02	0	0	0	0
387	Health Attendant	02	0	0	0	0
388	Snr. Health Attendant	03	0	0	0	0
389	Lab. Asst.	04	1	65,268	0	0
	TOTAL, GL 01-06		1	65,268	0	0
390	Scientific Officer II (Chem)	08	0	0	0	0
391	Scientific Officer II (Micro)	08	0	0	0	0
392	Snr. Sci. Officer (Snr. Microbiologist)	10	0	0	0	0
393	Prin. Lab. Tech.	10	0	0	0	0
394	Senior Science Officer (Chem.)	10	0	0	0	0
395	Prin. Sci. Officer	12	0	0	0	0
396	Prin. Sci. Officer (Prin. Microbiologist)	12	0	0	0	0
397	Prin. Sci. Officer (Prin. Parasitology)	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
398	Asst. Chief Sci. Officer	13	0	0	0	0
399	Asst. Chief Lab. Tech.	13	0	0	0	0
400	Assistant Chief Sci. Off. (Para)	13	0	0	0	0
401	Asst. Chief Sost. Officer (Chem)	13	2	589,344	2	589,344
402	Chief Lab. Technologist	14	2	648,840	2	648,840
403	Deputy Chief. Scientific. Off. (Chem)	14	1	324,420	1	324,420
404	Deputy Chief Sc. Officer (Para)	14	0	0	0	0
405	Deputy Chief Sc. Officer (Chem)	14	0	0	0	0
406	Deputy Director/Chief Chemist	15	1	375,492	1	375,492
	TOTAL, GL 13-16		6	1,938,096	6	1,938,096

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
AIDS CONTROL DIVISION						
363	Art Production Assistant	03	0	0	1	60,328
364	Projectionist	03	0	0	1	60,328
365	Audio Visual Craftman	03	0	0	1	60,328
366	Library Assistant	04	0	0	1	65,268
	TOTAL, GL 01-06		0	0	4	247,752
EPIDEMIOLOGY DIVISION						
367	Snr. Health Attendant	03	0	0	0	0
368	Head Health Attendant	04	0	0	1	65,268
369	Comm. Health Ext. Worker	05	10	746,400	0	0
370	Snr. Comm. H. Ext. Worker	06	0	0	0	0
	TOTAL, GL 01-06		10	746,400	1	65,268
371	Rural Health. Supt	07	0	0	0	0
372	Asst. C. CHEW	07	2	242,280	0	0
373	Asst. Chief Comm. Health Asst.	07	0	0	0	0
374	Chief Comm. H. Ext. Worker	08	0	0	0	0
375	Higher Rural. H. Supt	08	0	0	0	0
376	Chief R. H. Asst	08	1	156,912	1	156,912
377	Snr. Rural. H. Supt/CHS	09	0	0	0	0
378	Senior C. H. Supervisor	09	0	0	0	0
379	Prin. Rural Health. Supr./CHS	10	0	0	0	0
380	Prin. Comm. H. Supervisor	10	0	0	0	0
381	Prin. Comm. H. O. /Prin. R. H. Supt	12	0	0	0	0
382	Principal C. H. Officer	12	0	0	0	0
	TOTAL, GL 07-12		3	399,192	1	156,912
383	Asst. Chief Comm. H. Officer/ACRHS	13	2	589,344	2	589,344
384	Chief Community Health Tech	13	0	0	0	0
385	Chief Comm. H. Officer/CRHS	14	0	0	1	324,420
	TOTAL, GL 13-16		2	589,344	3	913,764

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
COMMUNITY HEALTH SERVICES						
	(PHC)					
434	Health Attd	02	0	0	0	0
435	Snr. Health Attendant	03	0	0	0	0
436	Head Health Attd.	04	22	1,435,896	25	1,631,700
437	Jnior CHEW	05	28	2,089,920	45	3,358,800
438	Snr CHEW	06	0	0	0	0
	TOTAL, GL 01-06		50	3,525,816	70	4,990,500
439	Jnr. CHEW II	07	0	0	5	605,700
440	Comm. Health Ext. Worker	07	24	2,907,360	45	5,451,300
441	Community Health Ext. Worker	07	0	0	0	0
442	Jnr. CHEW I	08	31	4,864,272	31	4,864,272
443	Higher CHEW	08	2	313,824	1	156,912
444	Comm. Health Superv. I	09	0	0	0	0
445	Snr. CHEW	09	1	185,232	1	185,232
446	Snr. Comm. Health Officer	10	0	0	0	0
447	Principal CHEW	10	30	6,477,480	42	9,068,472
448	Prin. Comm Health Officer	12	0	0	0	0
449	Asst. CHEW	12	8	2,129,472	16	4,258,944
	TOTAL, GL 07-12		96	16,877,640	141	24,590,832
450	Chief CHEW	13	33	9,724,176	25	7,366,800
451	C.C.H. Supr.	13	11	3,241,392	0	0
452	Assistant CHC Officer	13	0	0	0	0
453	Asst. Director (Comm. H. Services) (M&E)	14	1	324,420	1	324,420
454	Asst. Director (M&E)	14	1	324,420	1	324,420
455	Chief Comm. Health Officer	14	40	12,976,800	47	15,247,740
456	Chief CH Tech.	14	0	0	0	0
457	Asst. Director (NPI)	15	2	750,984	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
MCH/FFPC/NUTRITION						
407	Scientific. Officer. II (Nut.)	08	5	784,560	0	0
408	Scientific. Officer. I (Nut.)	09	0	0	0	0
409	Comm. MW Sister	09	0	0	0	0
410	Snr. Scientific. Officer. (Nut.)	10	0	215,916	1	215,916
411	Prin. Scien. Officer. (Nut.)	10	1	215,916	0	0
412	Prin. Pub. Health Nurs. Off.	12	0	0	0	0
413	Prin. Comm. Nurs. Off.	12	0	0	0	0
414	Prin. Nutrition Officer I	12	0	0	0	0
415	Prin. Scien. Officer. (Nut.)	12	1	266,184	0	0
	TOTAL, GL 07-12		7	1,266,660	1	215,916
416	Asst. Chief Pub. Health. Nurs. Off.	13	0	0	0	0
417	Asst. Chief Sc. Officer (Nut.)	13	2	589,344	2	589,344
418	Asst. Chief. Comm. N. Off.	13	0	0	0	0
419	Asst. Director MCH	14	1	324,420	1	324,420
420	Chief Comm. Nurs. Off.	14	4	1,297,680	9	2,919,780
421	Asst Director FP	15	1	375,492	1	375,492
422	Asst Director WH(BD)	15	1	375,492	1	375,492
423	Asst Director FP(MBD)	15	1	375,492	1	375,492
424	Chief Pub. Health Nurs Off	15	7	2,628,444	34	12,766,728
425	Asst Director SHS/INSP	15	1	375,492	1	375,492
426	Asst Director Nutr.	15	3	1,126,476	1	375,492
427	Asst Director F/P	15	10	3,754,920	5	1,877,460
428	Asst. Director F/P (MDD)	15	10	3,754,920	5	1,877,460
429	Asst. Director SHS/INSP	15	10	3,754,920	5	1,877,460
430	Asst. Director (Nut)	15	1	375,492	1	375,492
431	Asst. Director MCH	15	10	3,754,920	5	1,877,460
432	Director PHC/DC	16	1	422,400	1	422,400
433	Director NUT	16	1	422,400	0	0
	TOTAL, GL 13-16		64	23,708,304	73	26,785,464

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
478	Library Assist.	04	0	0	0	0
479	Warden	04	0	0	0	0
480	Supply Assistant	04	0	0	0	0
481	Clerical Officer/PA II	04	4	261,072	20	1,305,350
482	Senior Driver	05	0	0	0	0
483	Typist G I	06	0	0	0	0
484	Finance Asst.	06	0	0	0	0
	TOTAL, GL 01-06		13	811,296	29	1,855,584
485	Senior Typist	07	0	0	0	0
486	Admin Officer.	07	0	0	0	0
487	Admin Officer(Reg & Co)	08	0	0	0	0
488	Comp. Technologist.	08	0	0	0	0
489	System Analyst	08	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
490	Asst. Director CAO Tutor	14	1	324,420	1	324,420
491	Vice Principal	15	2	750,984	2	750,984
492	Deputy Provost (Admin & ACAD)	15	1	375,492	1	375,492
493	Deputy Director (Admin)	15	1	375,492	1	375,492
494	Registrar	15	1	375,492	0	0
495	Provost	16	1	422,400	1	422,400
	TOTAL, GL 13-16		7	2,624,280	6	2,248,788
SCHOOL OF PHARMACY/TECHNICIAN						
496	CHEW	07	0	0	2	242,280
497	Senior C.H.E	08	0	0	2	313,824
498	Higher Pharm. Techn.	08	0	0	2	313,824
499	Pharmacist I	09	2	370,464	1	185,232
500	Prin. Comm. Health Officer	12	3	798,552	3	798,552
	TOTAL, GL 07-12		5	1,169,016	6	1,297,608

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
458	Asst. Director (PHCI)	15	3	1,126,476	0	0
459	Asst. Director (CEU)	15	3	1,126,476	0	0
460	Deputy Director (M&E)	15	1	375,492	1	375,492
461	Deputy Director (BI)	15	4	1,501,968	1	375,492
462	Deputy Director (CHS)	15	4	1,501,968	1	375,492
	TOTAL, GL 13-16		103	32,974,572	77	24,389,856
ENVIRONMENTAL HEALTH						
463	Head Health Attendant	04	34	2,219,112	34	2,219,112
	TOTAL, GL 01-06		34	2,219,112	34	2,219,112
464	Environmental Health Officer	08	0	0	0	0
465	Higher Env. H. Officer	09	0	0	0	0
466	Snr. Env. Health Officer	10	0	0	0	0
467	Prn. Env. Health Officer	12	9	2,395,656	9	1,943,244
	TOTAL, GL 07-12		9	2,395,656	9	1,943,244
468	Asst. Chief Env. Health Officer	13	0	0	0	0
469	Chief Env. Health Officer	14	56	18,167,520	68	22,060,560
470	Asst. Director Env.	14	3	973,260	3	973,260
471	Deputy Director Environmental	15	23	8,636,316	5	1,877,460
472	Director Environmental	16	1	422,400	1	422,400
	TOTAL, GL 13-16		83	28,199,496	77	25,333,680
COLLEGE OF HEALTH TECHNOLOGY OFFA (ADMIN.)						
473	Assist. Warden	02	0	0	0	0
474	Cleaner	02	0	0	0	0
475	Watchmen	02	3	171,936	3	171,936
476	Senior Messenger	03	3	182,484	3	182,484
477	Senior Health. Atted.	04	3	195,804	3	195,804

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
519	Senior Health Rec. Officer	10	0	0	0	0
520	Principal Medical Rec. Officer	12	3	798,552	3	798,552
	TOTAL, GL 07-12		3	798,552	3	798,552
521	Chief Health Planning Officer Nut.	14	1	324,420	1	324,420
	TOTAL, GL 13-16		1	324,420	1	324,420
	SCH. OF NUT., DENTAL & OPTOMETRY					
522	Prin. Env. Health Officer	12	1	266,184	1	266,184
523	Chief Health Educator	14	1	324,420	1	324,420
524	Senior Env. Health Officer		2	590,604	2	590,604
	TOTAL, GL 12 - 16		2	590,604	2	590,604
	DOCTORS ON SPECIAL GRADE					
	HOSPITAL SERVICES (DOCTORS ON SPECIAL GRADE)					
525	House Officer (MSS I)	10	0	0	0	0
526	Med. Officer II	12	19	0	14	3,726,576
527	Med. Officer II	12	0	0	0	0
	TOTAL, GL 07-12		19	0	14	3,726,576
528	Snr Med. Officer II (MSS III)	13	4	1,178,688	4	1,178,688
529	Snr Med. Officer I (MSS III)	14	3	973,260	3	973,260
530	Prin Med. Officer II (MSS IV)	15	1	375,492	1	375,492
531	Consultant	15	1	1,877,460	5	1,877,460
532	Prin Med. Officer I (MSS V)	16	4	1,267,200	3	1,267,200
533	Snr. Consultant (MSS V)	16	0	0	0	0
534	Chief Medical Officer (MSSS I)	16	1	1,689,600	4	1,689,600
535	Chief Med. Officer (MSSS II)	16	1	0	0	0
536	Chief Consultant (MSSS I)	16	0	0	1	422,400
537	Director Medical - Services & Training	16	0	0	1	422,400
	TOTAL, GL 13-16		15	0	22	8,206,500

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
501	Asst. C.C.H.O	13	0	0	0	0
502	Chief Comm. H. O	14	9	2,919,780	9	2,919,780
	TOTAL, GL 13-16		9	2,919,780	9	2,919,780
	SCHOOL OF ENV. HEALTH					
503	Higher Environmental Health Officer	09	0	0	0	0
504	Snr. Health Env. HSS 10	10	3	647,748	3	647,748
505	P.E.H.O.	12	3	798,552	3	798,552
506	Principal Health Supl.	12	0	0	0	0
507	Snr. Lab. Tech. HSS 12	12	0	0	0	0
	TOTAL, GL 07-12		6	1,446,300	6	1,446,300
508	Asst. Chief Health Env. Officer	13	0	0	0	0
509	Chief Health Env. Officer	14	2	648,840	2	648,840
	TOTAL, GL 13-16		2	648,840	2	648,840
	SCHOOL OF HEALTH EDUC.					
510	Senior Env. Health Officer	10	0	0	0	0
511	Princ. Env. Health Officer	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
512	Asst. Chief Health Educ. Officer	13	0	0	0	0
513	Chief Health Educator	14	0	0	0	0
514	Asst. Director Health Educator	14	1	324,420	1	324,420
	TOTAL, GL 13-16		1	324,420	2	648,840
	SCHOOL OF MEDICAL LAB.					
515	Med. Lab. Scientist II	08	1	156,912	1	156,912
516	Principal H. Plan. Officer	12	0	0	0	0
	TOTAL, GL 07-12		1	156,912	1	156,912
517	Asst. Chief Med. Lab Scientist	13	1	294,672	1	294,672
	TOTAL, GL 13 - 16		1	294,672	1	294,672
	SCHOOL OF HEALTH INFORMATION					
518	Higher Health Rec. Officer	09	0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
538	Dental Surgeon Division					
539	Dental House Officer (MSS I)	10	1	0	0	0
540	Dental Surg. I (MSS II)	12	0	0	0	0
	Dental Surg. II (MSS II)	12	0	0	0	0
	TOTAL, GL 07-12		1	0	0	0
541	Snr. Dental Surg. II (MSS III)	13	0	0	0	0
542	Snr. Dental Surg. I (MSS IV)	14	3	0	0	0
543	Consultant (Dental) (MSS V)	15	2	0	3	973,266
544	Prin. Dental Surg. II (MSS V)	16	2	0	0	0
545	Prin. Dental. Surg. I (MSS V)	16	2	0	2	844,800
546	CDS MSS II	16	0	0	2	844,800
	TOTAL, GL 13-16		9	0	9	3,507,666
547	PUBLIC HEALTH PHYSICIANS					
548	Medical Officer II (MSS IIB)	12	0	0	0	0
	Medical Officer I (MSS IIA)	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
549	Snr. Medical Officer I	13	0	0	0	0
550	Snr. Med. Officer I (MSS III)	14	2	0	0	0
551	Principal Medical Officer I/Snr. Med. Consultant (MSS IV)	15	2	0	1	324,420
552	Prin Med. Officer I /Consult. Occp Ph	15	1	0	2	750,984
553	Director Pub. Health Service/Chief C	16	1	0	1	375,492
554	TOTAL, GL 13-16		7	0	6	422,400
	1,873,256					
555	MEDICAL OFFICERS OF HEALTH (PHC)					
556	Medical Officer I (MSS II)	10	0	0	0	0
557	Medical Officer II (MSS II)	12	0	0	0	0
	Snr. Medical Officer	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
	DENTAL SURGEON DIVISION					
538	Dental House Officer (MSS I)	10	1	0	0	0
539	Dental Surg. I (MSS II)	12	0	0	0	0
540	Dental Surg. II (MSS II)	12	0	0	0	0
	TOTAL, GL 07-12		1	0	0	0
541	Snr. Dental Surg. II (MSS III)	13	0	0	0	0
542	Snr. Dental Surg. I (MSS IV)	14	3	0	0	0
543	Consultant (Dental) (MSS V)	15	2	0	3	973,266
544	Prin. Dental Surg. II (MSS V)	16	2	0	0	0
545	Prin. Dental. Surg. I (MSS V)	16	2	0	2	844,800
546	CDS MSS II	16	0	0	2	844,800
	TOTAL, GL 13-16		9	0	9	3,507,666
547	PUBLIC HEALTH PHYSICIANS					
548	Medical Officer II (MSS IIB)	12	0	0	0	0
	Medical Officer I (MSS IIA)	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
549	Snr. Medical Officer I	13	0	0	0	0
550	Snr. Med. Officer I (MSS III)	14	2	0	0	0
551	Principal Medical Officer I/Snr. Med. Consultant (MSS IV)	15	2	0	1	324,420
552	Prin Med. Officer I /Consult. Occp Ph	15	1	0	2	750,984
553	Director Pub. Health Service/Chief C	16	1	0	1	375,492
554	TOTAL, GL 13-16		7	0	6	422,400
	1,873,256					
555	MEDICAL OFFICERS OF HEALTH (PHC)					
556	Medical Officer I (MSS II)	10	0	0	0	0
557	Medical Officer II (MSS II)	12	0	0	0	0
	Snr. Medical Officer	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
	DENTAL SURGEON DIVISION					
538	Dental House Officer (MSS I)	10	1	0	0	0
539	Dental Surg. I (MSS II)	12	0	0	0	0
540	Dental Surg. II (MSS II)	12	0	0	0	0
	TOTAL, GL 07-12		1	0	0	0
541	Snr. Dental Surg. II (MSS III)	13	0	0	0	0
542	Snr. Dental Surg. I (MSS IV)	14	3	0	0	0
543	Consultant (Dental) (MSS V)	15	2	0	3	973,266
544	Prin. Dental Surg. II (MSS V)	16	2	0	0	0
545	Prin. Dental. Surg. I (MSS V)	16	2	0	2	844,800
546	CDS MSS II	16	0	0	2	844,800
	TOTAL, GL 13-16		9	0	9	3,507,666
547	PUBLIC HEALTH PHYSICIANS					
548	Medical Officer II (MSS IIB)	12	0	0	0	0
	Medical Officer I (MSS IIA)	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
549	Snr. Medical Officer I	13	0	0	0	0
550	Snr. Med. Officer I (MSS III)	14	2	0	0	0
551	Principal Medical Officer I/Snr. Med. Consultant (MSS IV)	15	2	0	1	324,420
552	Prin Med. Officer I /Consult. Occp Ph	15	1	0	2	750,984
553	Director Pub. Health Service/Chief C	16	1	0	1	375,492
554	TOTAL, GL 13-16		7	0	6	422,400
	1,873,256					
555	MEDICAL OFFICERS OF HEALTH (PHC)					
556	Medical Officer I (MSS II)	10	0	0	0	0
557	Medical Officer II (MSS II)	12	0	0	0	0
	Snr. Medical Officer	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
	EDP (PROCUREMENT & PROCESSING)					
596	Messenger	02	0	0	0	0
597	Typist I	06	0	0	0	0
	TOTAL, GL 01-06		0	0	0	0
598	Asst. Project Manager (Sp. Grd)	15	0	0	0	0
	TOTAL, GL 13-16		0	0	0	0
	EDP (AUDIT & MONITORING)					
599	Senior Auditor	10	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
	EDP I.E.C. AND TRAINING UNIT					
600	Lab Assistant	06	0	0	0	0
	TOTAL, GL 01-06		0	0	0	0
601	Chemist/Biochemist	10	0	0	0	0
602	Micro-Biologist	10	0	0	0	0
603	Lab Tech.	10	0	0	0	0
604	Maintenance Tech.	10	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
605	Assistant Chief Pharmacist	13	0	0	0	0
606	I.E.C./Training Off./Chief Health Tutor	14	0	0	0	0
	TOTAL, GL 13-16		0	0	0	0
	H.S.F. PROJECT					
	HSF (PROJECT MANAGER'S OFFICE)					
607	Messenger	02	0	0	0	0
	TOTAL, GL 01-06		0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
577	Supply Asst. II	05	0	0	0	0
578	Pharmacy Tech.	05	0	0	0	0
579	Supply Asst. I	06	0	0	0	0
	TOTAL, GL 01-06		0	0	0	0
580	Snr. Supply Asst.	07	0	0	0	0
581	Chief Driver	07	0	0	0	0
582	Snr. Pharm. Tech.	08	0	0	0	0
583	Prin. Supply Asst. IV	08	0	0	0	0
584	Snr. Pharm.	10	0	0	0	0
585	Prin. Pharm.	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
586	Chief Pharmacist Tech.	13	0	0	0	0
587	Deputy Director	15	0	0	0	0
	TOTAL, GL 13-16		0	0	0	0
	EDP (FINANCE DIVISION)					
588	Messenger	02	0	0	0	0
589	Personnel Asst. (Acct)	05	0	0	0	0
590	Personnel Assistant I	06	0	0	0	0
	TOTAL, GL 01-06		0	0	0	0
591	Snr. Finance Asst.	07	0	0	0	0
592	Accountant I	09	0	0	0	0
593	Snr. Accountant	10	0	0	0	0
594	Prin. Accountant	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
595	Finan. Controller (Sp. Grd)	15	0	0	0	0
	TOTAL, GL 13-16		0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
P.H.C. DEPARTMENT						
	NPPIC					
628	Typist Grd. III	04	0	0	0	0
629	Computer Operator	06	0	0	0	0
	TOTAL, GL 01-06		0	0	0	0
630	Environmental Officer	09	0	0	0	0
631	Comm. Health Officer	09	0	0	0	0
632	Prin. Prog. Officer	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
	TOTAL FOR HEAD 419		2,140	459,605,664	2,059	446,487,024

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
608	Chief Typist	09	0	0	0	0
609	Prin. Per. Asst. IV	08	0	0	0	0
610	Snr. Typist	07	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
611	Project Manager	16	0	0	0	0
612	Messenger	02	0	0	0	0
613	Motor Driver	03	0	0	0	0
614	Clerical Officer	04	0	0	0	0
615	Motor Driver	04	0	0	0	0
617	Supply. Asst.	06	0	0	0	0
	TOTAL, GL 01-06		0	0	0	0
618	Snr. Finance. Asst.	07	0	0	0	0
619	Chief Motor Driver	07	0	0	0	0
620	Accountant II	08	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
621	Project Secretary	13	0	0	0	0
	HSF (PROCUREMENT UNIT)					
622	Procurement Officer. II	10	0	0	0	0
623	Procurement Officer. I	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
624	Health Statistical Asst.	04	0	0	0	0
	TOTAL, GL 01-06		0	0	0	0
625	Medical Record Officer.	07	0	0	0	0
626	Computer Program III	07	0	0	0	0
627	Computer Programmer	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO: 420 MINISTRY OF INDUSTRY AND SOLID MINERALS						
PERSONNEL, FIN. & SUPPLIES DIRECTORATE						
SUPPLIES						
1	Cleaners	01	1	53,520	0	0
2	Watchman II	01	0	0	0	0
3	Watchman I	02	0	0	0	0
4	Messenger	02	1	57,312	0	0
5	Head Cleaner	03	1	60,828	1	60,828
6	Senior Messenger	03	0	0	0	0
7	Clerical Assistant	03	5	304,140	1	60,828
8	Head Watchman	04	2	130,536	1	65,268
9	Head Messenger	04	2	130,536	2	130,536
10	Clerical Officer	04	6	391,608	0	0
11	Typist	04	2	130,536	0	0
12	Senior Clerical Officer	05	0	0	0	0
13	Chief Clerical Officer	06	0	0	0	0
14	Assistant Executive Officer	06	1	91,596	1	91,596
15	Motor Driver Mechanic I	06	1	91,596	0	0
TOTAL, GL 01-06			22	1,442,208	6	409,056
16	Executive Officer	07	1	121,140	0	0
17	Executive Officer (Accts)	07	1	121,140	0	0
18	Chief Clerical Officer	07	2	242,280	0	0
19	Chief Motor Mech.	07	3	363,420	0	0
20	Higher Stores Officer	08	1	156,912	0	0
21	Senior Typist I	08	2	313,824	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
22	Higher Executive Officer	08	0	0	0	0
23	Chief Typist	09	2	370,464	0	0
24	Senior Executive Officer	09	1	185,232	0	0
25	Senior Confidential Secretary	10	0	0	0	0
26	Principal Stores Officer	10	1	215,916	0	0
27	Senior Admin Officer	10	0	0	0	0
28	Senior Accountant	10	0	0	0	0
29	Principal Confidential Secretary	12	0	0	0	0
30	Principal Admin Officer	12	0	0	0	0
TOTAL, GL 07-12			14	2,090,328	0	0
31	Asst. Chief Conf. Secretary	13	1	294,672	0	0
32	Asst. Chief Executive Officer	13	0	0	0	0
33	Asst. Chief Admin. Officer	13	1	294,672	0	0
34	Chief Confidential Secretary	14	1	324,420	0	0
35	Chief Accountant	14	0	0	0	0
36	Chief Executive Officer	14	1	324,420	0	0
37	Chief Admin. Officer	14	0	0	0	0
38	Asst. Director	15	1	375,492	0	0
39	Asst. Director (Accts)	15	1	375,492	0	0
40	Director	16	0	0	0	0
41	Permanent Secretary	00	1	0	0	0
42	Hon. Commissioner	00	1	0	0	0
TOTAL, GL 13 - 16			8	1,989,168	2	0
DEPARTMENT OF INDUSTRY						
43	Asst. Trade Officer	06	1	91,596	2	183,192
TOTAL, GL 01-06			1	91,596	2	183,192
44	Senior Trade Assistant	07	1	121,140	1	121,140
45	Commercial Officer II	08	3	470,736	1	156,912
46	Commercial Officer I	09	1	185,232	1	185,232
47	Industrial Engineer I	09	1	185,232	1	185,232

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
69	SOLID MINERALS					
	Statistician	06	1	91,596	0	0
	TOTAL, GL 01 - 06		1	91,596	0	0
70	Commercial Officer II	08	1	156,912	2	313,824
71	Commercial Officer I	09	1	185,232	2	370,464
72	Senior Commercial Officer	10	2	431,832	1	215,916
73	Principal Comm. Officer	12	1	266,184	0	0
	TOTAL, GL 07-12		5	1,040,160	5	900,204
74	Assistant Chief Comm. Officer	13	1	294,672	1	294,672
75	Chief Commercial Officer	14	1	324,420	1	324,420
76	Deputy Director	15	0	0	0	0
77	Assistant Director (SM)	15	1	375,492	1	375,492
78	Director (SM)	16	1	422,400	1	422,400
	TOTAL, GL 13-16		4	1,416,984	4	1,416,984
	TOTAL FOR HEAD NO: 420		88	15,210,432	40	7,716,696

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
48	Snr. Commercial Officer	10	1	215,916	1	215,916
49	Principal Trade Assst II	10	0	0	1	215,916
50	Principal Commercial Officer	12	1	266,184	1	266,184
51	Principal Trade Assst I	12	1	266,184	1	266,184
	TOTAL, GL 07-12		9	1,710,624	8	1,612,716
52	Chief Commercial Officer	14	1	324,420	2	648,840
53	Asst. Director	15	1	375,492	1	375,492
54	Director	16	1	422,400	1	422,400
	TOTAL, GL 13-16		3	1,122,312	4	1,446,732
	MINING & GEOLOGICAL SERVICES					
55	Field Assistant	04	3	195,804	2	130,536
	TOTAL, GL 01-06		3	195,804	2	130,536
56	Scientific Officer II	08	1	156,912	2	313,824
57	Geologist II	08	2	313,824	0	0
58	Senior Tech. Officer	09	1	185,232	1	185,232
59	Mining Engineer I	09	3	555,596	1	185,232
60	Geologist I	09	2	370,464	0	0
61	Senior Geologist	10	3	647,748	1	215,916
62	Senior Mining Engineer	10	1	215,916	0	0
63	Principal Geologist	12	1	266,184	0	0
64	Principal Mining Engineer	12	1	266,184	0	0
	TOTAL, GL 07-12		15	2,978,160	5	900,204
65	Assistant Chief Geologist	13	1	294,672	1	294,672
66	Chief Geologist	14	1	324,420	0	0
67	Assistant Director (Mining & GS)	15	0	0	0	0
68	Director (Mining & GS)	16	1	422,400	1	422,400
	TOTAL, GL 13-16		3	1,041,492	2	717,072

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
19	Cleaner	01	0	0	0	0
20	Watchman	02	6	343,872	0	0
21	Messenger	02	3	171,936	0	0
22	Cleaner	02	0	0	0	0
23	Head Watchman	03	0	0	0	0
24	Gardener	03	1	60,828	0	0
25	Head Cleaner	03	0	0	0	0
26	Snr Messenger	03	0	0	0	0
27	Clerical Asst.	03	5	304,140	0	0
28	Driver Grd III	04	0	0	0	0
29	Typist	04	2	130,536	0	0
30	Head Messenger	04	4	261,072	8	522,144
31	Head Watchmen	04	3	195,804	7	456,876
32	Clerical Officer	04	0	0	6	391,608
33	Motor Driver	05	0	0	0	0
34	Senior Clerical Officer	05	0	0	1	74,640
PERSONNEL FINANCE AND SUPPLIES						
PERSONNEL, FINANCE AND SUPPLIES DIRECTORATE						
18	Chief Secretarial Assistant	14	0	0	0	0
TOTAL, GL 07-12						
17	Conf. Sec. I	08	0	0	0	0
16	Senior Typist	07	0	0	0	0
15	Chief Driver	07	0	0	0	0
TOTAL, GL 13-16						
PERSONNEL COSTS DETAILS						
KWARA STATE ESTIMATES 2005						

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Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
HEAD NO: 421 MINISTRY OF INFORMATION						
ADMINISTRATION						
OFFICE OF THE COMMISSIONER						
1	Hon Commissioner	00	1		1	
TOTAL, GL 00						
2	Head watchmen	04	0	0	1	0
3	Head Messenger	04	1	65,268	2	130,536
4	Driver Mechanic	05	0	0	0	0
5	Senior Driver	06	0	0	0	0
TOTAL, GL 01-06						
6	Chief Driver	07	0	0	0	0
7	Senior Typist	08	0	0	0	0
8	Chief Typist	09	0	0	0	0
TOTAL, GL 07-12						
9	Chief Sec Asst	14	0	0	0	0
TOTAL, GL 13-16						
OFFICE OF THE PERMANENT SECRETARY						
10	Permanent Secretary	00	1		1	
TOTAL, GL 00						
11	Senior Messenger	03	0	0	0	0
12	Senior Clerical Officer	05	0	0	0	0
13	Driver Grade I	05	0	0	0	0
14	Assist. Exec. Officer	06	0	0	0	0
TOTAL, GL 01-06						

KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
63	Prin Admin. Officer	12	0	0	0	0
64	Prin. Planning Officer	12	1	266,184	1	266,184
	TOTAL, GL 07-12		1	266,184	1	266,184
65	Chief Admin. Officer	13	0	0	0	0
66	Asst. Chief Exec. Officer	13	0	0	0	0
67	Chief Accountant	13	0	0	0	0
68	Asst Director(PFS)	14	0	0	0	0
69	Chief Exec. Officer	14	0	0	0	0
70	Deputy Director PFS	15	0	0	0	0
71	Deputy Director (Planning)	15	0	0	0	0
72	Director (PRS)	16	1	422,400	1	422,400
73	Director (PFS)	16	1	422,400	0	0
	TOTAL, GL 13-16		2	844,800	1	422,400
DIRECTORATE OF INFORMATION SERVICES						
INFORMATION DIVISION						
74	Head Watchman	02	0	0	0	0
75	Messenger	02	0	0	0	0
76	Senior Messenger	03	0	0	0	0
77	Photo Asst Grd IV (Intrg)	03	1	60,828	0	0
78	Film Prod Attendant	03	2	121,656	3	182,484
79	Craftman Radio mech	04	0	0	0	0
80	Head Messenger	04	0	0	0	0
81	Photo Asst	04	0	0	0	0
82	Photo Asst	04	0	0	0	0

KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
35	Typist Grade II	05	0	0	0	0
36	Assist. Chief Clerical Officer	06	0	0	0	0
37	Asst. Chief Storekeeper	06	0	0	0	0
38	Assit. Exec. Officer	06	2	183,192	1	91,596
39	Typist Grd I	06	0	0	0	0
40	Motor Driver	06	0	0	0	0
	TOTAL, GL 01-06		26	1,651,380	36	2,327,628
41	Snr Supply Asst	07	0	0	0	0
42	Chief Clerical Officer	07	0	0	0	0
43	Executive Officer	07	0	0	0	0
44	Snr Typist	07	0	0	0	0
45	Chief Driver	07	0	0	0	0
46	Conf. Secretary. I	08	0	0	0	0
47	Planning Officer II	08	0	0	0	0
48	Higher Exec. Officer	08	0	0	0	0
49	Accountant II	08	0	0	0	0
50	Senior Typist	08	0	0	0	0
51	Higher Exec. Officer (Accts)	08	0	0	0	0
52	Higher Store Officer	08	0	0	0	0
53	Planning Officer I	09	0	0	0	0
54	Chief Typist	09	0	0	0	0
55	Senior Exec. Officer	09	0	0	0	0
56	Senior Exec. Officer (Acct.)	09	0	0	0	0
57	Senior Store Officer	09	0	0	0	0
58	Sen. Conf. Sec. II	09	0	0	0	0
59	Prin. Store Asst. II	10	0	0	0	0
60	Senior Planning Officer	10	0	0	0	0
61	Prin. Exec. Officer II	10	0	0	0	0
62	Snr Admin. Officer	10	0	0	0	0

KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
111	Senior Photographer	09	0	0	2	370,464
112	Senior Works Supt.	09	0	0	0	0
113	Snr. Exec. Officer (Information)	09	1	185,232	0	0
114	Snnior Works Supt. (Radio/Mech.)	09	2	370,464	0	0
115	Information Officer	09	0	0	5	926,160
116	Chief Typist	09	0	0	0	0
117	Snr Information Officer	10	3	647,748	1	215,916
118	Prin. Works Supt II (Auto-Elect)	10	0	0	1	215,916
119	Prin. Photographer	10	2	431,832	1	215,916
120	Prin. Work Supt Grd.I	10	0	0	2	431,832
121	Prin. Audio Visual Officer II	10	2	431,832	0	0
122	Prin. Exec. Officer (Information)	10	1	215,916	3	647,748
123	Principal Photographer	12	1	266,184	0	0
124	Principal Audio Visual Officer	12	0	0	0	0
125	Principal Works Supt. I (Auto/Elect.)	12	1	266,184	0	0
126	Principal Tech. Officer I	12	2	532,368	0	0
127	Principal Exec. Officer (Information)	12	2	532,368	0	0
128	Principal Information Officer	12	3	798,552	5	1,330,920
TOTAL, GL 07-12			28	5,719,344	36	6,814,788
129	Asst.Chief Tech. Officer(Film)	13	0	0	1	294,672
130	Asst. Chief Exec. Officer (Inf.)	13	0	0	3	884,016
131	Asst.Chief Cameraman	13	0	0	0	0
132	Asst. Chief Information Officer	13	3	884,016	3	884,016
133	Chief Information Officer Press Pub.	14	4	1,297,680	3	973,260
134	Chief Exec. Officer (Information)	14	4	1,297,680	1	324,420
135	Chief Cameral Man	14	1	324,420	1	324,420
136	Chief Tech. Officer (Film)	14	1	324,420	0	0
137	Asst. Director (Inf)	15	9	3,379,428	7	2,628,444
138	Asst. Director (SP) (Pub)	16	0	0	0	0

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
83	Senior Photo Asst. II	05	0	0	0	0
84	Senior Photo Assistant I	06	2	183,192	2	183,192
85	Supplies Asst	06	0	0	0	0
TOTAL, GL 01-06			5	365,676	5	365,676
86	Chief Information Asst	07	1	121,140	1	121,140
87	Film Production Officer	07	0	0	1	121,140
88	Chief Driver /Pro)	07	0	0	0	0
89	Works Supt.	07	0	0	0	0
90	Snr Foreman (Radio Mech)	07	0	0	0	0
91	Audio Visual Officer	07	3	363,420	0	0
92	Chief Photo Asst.	07	1	121,140	1	121,140
93	Chief Film Editing Asst.	07	0	0	0	0
94	Chief Film Prod. Asst.	07	1	121,140	0	0
95	Higher Film Pro. Officer	08	0	0	0	0
96	Principal Supply Asst. IV	08	0	0	0	0
97	Higher Executive Officer (Informatio	08	0	0	0	0
98	Higher Photographer	08	0	0	0	0
99	Higher Audio Visual Officer	08	0	0	3	470,736
100	Information Officer II	08	2	313,824	6	941,472
101	Higher Technical Officer	08	0	0	0	0
102	Higher Works Supt. (Radio Mech)	08	0	0	2	313,824
103	Higher Executive Officer(Information	08	0	0	0	0
104	Senior Work Supt	09	0	0	0	0
105	Senior Work Supt	09	0	0	0	0
106	Senior Works Supt. (Auto-Elect)	09	0	0	0	0
107	Senior Audio Visual Officer	09	0	0	2	370,464
108	Principal Supply Asst. III	09	0	0	0	0
109	Snr. Audio Visual Officer	09	0	0	0	0
110	Senior Exec. Officer	09	0	0	0	0

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
158	Senior Graphic Art Officer	10	4	863,664	1	215,916
159	Senior Graphic Artist	10	0	0	0	0
160	Prin. Graphic Artists	12	1	266,184	1	266,184
TOTAL, GL 07-12			7	1,443,672	7	1,351,620
161	Chief Graphic Artist	13	1	294,672	1	294,672
162	Chief Graphic Art Officer	13	0	0	0	0
163	Assistant Director (Graphics)	14	0	0	1	324,420
164	Deputy Director	15	3	1,126,476	2	750,984
165	Deputy Director (Sp. Grd.)	16	0	0	0	0
166	Director	16	1	422,400	1	422,400
TOTAL, GL 13-16			5	1,843,548	5	1,792,476
GOVERNMENT PRINTING PRESS DIVISION						
167	Cleaner	01	0	0	0	0
168	Press Attendant IV	03	3	182,484	0	0
169	Gateman	02	0	0	0	0
170	Guards.	02	1	57,312	0	0
171	Head Cleaner	03	1	60,828	0	0
172	Welder IV	04	0	0	0	0
173	Craftsman Elect./Mexh.	05	0	0	0	0
174	Printer	05	1	74,640	0	0
175	Printer Asst I	05	0	0	1	74,640
176	Welder III	05	0	0	1	74,640
177	Welder II	06	2	183,192	1	91,596
178	Supplies Asst I	06	0	0	0	0
179	Asst. Supt of Press	06	1	91,596	1	91,596
180	Printer Asst I (T)	06	0	0	1	91,596
TOTAL, GL 01-06			6	650,052	6	480,000

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
140	Director (Inf)	16	1	422,400	1	422,400
139	Asst. Director (SPG) (Inf)	16	0	0	0	0
TOTAL, GL 13-16			23	7,930,044	20	6,736,648
DIRECTORATE OF INFORMATION SERVICES						
GRAPHIC ARTS DIVISION						
141	Cleaner	01	0	0	0	0
142	Messenger	02	0	0	0	0
143	Graphic Art Attendant	03	1	60,828	0	0
144	Clerical Officer	04	0	0	0	0
145	Head Messenger	04	0	0	0	0
146	Supplies Asst Grd II	05	0	0	0	0
147	Supply Asst. I	06	0	0	0	0
148	Asst Exec. Officer	06	1	60,828	0	0
TOTAL, GL 01-06			07	0	0	0
149	Asst. Works Superintendent	07	0	0	0	0
150	Chief Store Officer	07	0	0	0	0
151	Senior Supply Assistant	08	0	0	0	0
152	Graphic Art Officer Grd II	08	1	156,912	1	156,912
153	Graphic Artist Grd II	08	1	156,912	1	156,912
154	Works Superintendent	08	0	0	0	0
155	Chief Typist	09	0	0	0	0
156	Senior Graphic Art Officer (Grd I)	09	0	0	0	0

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO: 422 MINISTRY OF JUSTICE						
MINISTRY OF JUSTICE						
1	HAG/Commissioner of Justice	00	1		1	
2	Solicitor General/Permanent Secretary	00	1		1	
TOTAL, GL 00				2	0	2
3	Watchmen	01	1		2	107,040
4	Cleaner	01	1	53,520	0	0
5	Senior Watchmen	02	0	0	0	0
6	Messenger	02	0	0	2	114,624
7	Supply Attendant	02	0	0	0	0
8	Senior Cleaner	02	0	0	0	0
9	Senior Watchmen	02	0	0	0	0
10	Head Cleaner	03	3	182,484	4	243,312
11	Head Watchman	03	0	0	0	0
12	Clerical Assistant	03	1	68,828	0	0
13	Typist Grd IV	03	0	0	0	0
14	Clerical Asst	03	0	0	0	0
15	Motor Driver	03	0	0	0	0
16	Lib. Attendant	03	0	0	0	0
17	Supply Assistant IV	03	0	0	0	0
18	Typist Grade III	03	0	0	0	0
19	Clerical Assistant	03	0	0	0	0
20	Senior Cleaner	03	0	0	0	0
21	Head Messenger	03	0	0	0	0
22	Head Watchman	03	0	0	0	0

KWARA STATE ESTIMATES 2005							
PERSONNEL COSTS DETAILS							
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004	
181	Snr Press Asst (I)	07	0	242,280	0	484,560	
182	Supl. of Press	07	2				
183	Executive Officer	07	0	0	0	0	
184	Snr Foreman	07	0	0	0	0	
185	Press Officer II (I)	08	0	0	0	0	
186	Higher Supl. of Press	08	3	470,736	4	627,648	
187	Press Officer	08	0	0	0	0	
188	Higher Works Supl. (OP)	08	0	0	0	0	
189	Senior Works Supl. (Capr)	09	0	0	0	0	
190	Snr Supl. of Press	09	5	926,160	7	1,296,624	
191	Press Officer (I)	09	0	0	0	0	
192	Snr Press Officer	10	0	0	0	0	
193	Prin. Supl. of Press II	10	10	2,159,160	12	2,590,992	
194	Prin. Supl. of Press I	12	14	3,726,576	13	3,460,392	
195	Prin. Press Officer I	12	1	266,184	0	0	
TOTAL, GL 07-12				35	7,791,096	40	8,460,216
196	Prin. Printing Officer	13	1	0	1	294,672	
197	Asst. Chief Supl. of Press	13	12	3,536,064	1	294,672	
198	Asst. Director (Printing)	14	0	0	0	0	
199	Chief Supl. of Press	14	2	648,840	1	324,420	
200	Deputy Director (Press)	15	0	0	0	0	
201	Government Printer	16	0	0	3	913,764	
TOTAL, GL 13-16				14	4,184,904	3	913,764
TOTAL FOR HEAD 421				159	32,816,796	163	30,005,004

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
51	Admin. Officer	08	0	0	0	0
52	Higher Library Officer	08	0	0	0	0
53	Senior Typist	08	0	0	0	0
54	Higher Executive Officer	08	0	0	0	0
55	Conf. Secretary II	08	0	0	0	0
56	Prin. Supply Asst. IV	08	0	0	0	0
57	Principal Supp. Asst. III	09	0	0	0	0
58	Senior Executive Officer	09	0	0	0	0
59	Accountant I	09	1	185,232	0	0
60	Senior Conf. Sec I	09	0	0	0	0
61	Chief Typist	09	10	1,852,320	0	0
62	State Counsel	09	7	1,296,624	4	740,928
63	Senior Lib. Officer	09	0	0	0	0
64	Snr. State Counsel I	10	4	863,664	5	1,079,580
65	Prin. Exec. Officer	10	0	0	3	647,748
66	Senior Admin. Officer	10	0	0	0	0
67	Senior Conf. Sec.	10	0	0	0	0
68	Senior Accountant	10	0	0	1	215,916
69	Prin. Accountant	12	0	0	0	0
70	Principal State Counsel	12	0	0	4	1,064,736
71	Asst. Chief Lib. Officer.	12	1	266,184	0	0
72	Prin. Executive Officer	12	0	0	4	1,064,736
73	Chief State Counsel	12	0	0	2	532,368
	TOTAL, GL 07-12		29	5,190,864	24	5,467,152
74	Chief Accountant	13	1	294,672	0	0
75	Asst. Chief State Counsel	13	4	1,178,688	4	1,178,688
76	Chief Lib. Officer	13	0	0	0	0
77	Chief Admin. Officer	13	0	0	0	0
78	Chief Conf. Sec.	13	0	0	0	0

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
50	Accountant II	08	0	0	0	0
49	Confidential Secretary III	07	0	0	0	0
48	Registrar	07	0	0	0	0
47	Senior Supply Assistant	07	0	0	0	0
46	Chief Clerical Officer	07	1	121,140	1	121,140
45	Chief Bailiff	07	1	121,140	1	121,140
44	Snr Finance Asst	07	0	0	0	0
43	Executive Officer	07	0	0	0	0
42	Chief Driver Mech	07	4	484,560	0	0
41	Senior Typist II	07	0	0	0	0
	TOTAL, GL 01-06		19	1,264,440	18	1,136,400
40	Finance Assistant (Internal Audit)	06	0	0	0	0
39	Assistant Registrar	06	0	0	0	0
38	Supply Assistant I	06	0	0	0	0
37	Snr. Clerical Officer I	06	0	0	0	0
36	Snr. Lib. Assistant	06	0	0	0	0
35	Internal Auditor	06	0	0	0	0
34	Snr. Bailiff I	06	0	0	0	0
33	Typist I	06	0	0	0	0
32	Typist Grd II	05	1	74,640	0	0
31	Motor Driver /Mech	05	2	149,280	0	0
30	Snr. Bailiff	05	2	149,280	0	0
29	Snr. Library Asst	05	0	0	0	0
28	Telephone Operator	05	0	0	0	0
27	Snr Clerical Officer	05	2	149,280	2	149,280
26	Typist Grade III	04	0	0	0	0
25	Motor Driver Mechanic	04	0	0	0	0
24	Clerical Officer/Bailiff	04	0	0	1	65,268
23	Library Asst	04	0	0	0	0

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO: 423 MINISTRY OF LANDS AND HOUSING						
PERSONNEL, FINANCE AND SUPPLY						
1	Honourable Commissioner	00	1		1	
2	Permanent Secretary	00	1		1	
TOTAL, GL 00				2	0	2
3	Cleaner	01	0	0	2	107,040
4	Security Guard	01	0	0	2	107,040
5	Store Attendant	02	0	0	3	171,936
6	Security Guard	02	0	0	0	0
7	Messenger	02	0	0	0	0
8	Store Asst.	03	0	0	0	0
9	Senior Messenger	03	0	0	0	0
10	Head Cleaner	03	3	182,484	3	182,484
11	Head Security Guard	03	0	0	3	182,484
12	Motor Driver	03	0	0	1	60,828
13	Head Messenger	04	7	456,876	7	456,876
14	Clerical Officer	04	0	0	1	65,268
15	Telephone Operator	04	1	65,268	0	0
16	Motor Mechanic	04	0	0	0	0
17	Typist Grd II	05	0	0	1	74,640
18	Senior Clerical Officer	05	0	0	1	74,640
19	Driver Mechanic II	05	1	74,640	0	0
20	Senior Telephone Operator	90	0	0	2	183,192
21	Typist Grd I	96	1	99,16	3	274,788
22	Asst. Exec. Officer	98	1	99,16	1	99,16

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
79	Chief Accountant	14	0	0	0	0
80	Chief State Counsel	14	2	648,840	2	648,840
81	Chief Editor	14	0	0	0	0
82	Asst. Director (DPP)	15	0	0	1	375,492
83	Asst. Director (PFS)	15	0	0	1	375,492
84	Asst. Director (CL)	15	1	375,492	0	0
85	Asst. Director (L.D)	15	1	375,492	0	0
86	Director (P. F. S.)	16	0	0	0	0
87	Director Legal Drafting	16	0	0	0	0
88	Director P. Prosecution	16	0	0	0	0
89	Director Civil Litigation	16	0	0	8	2,578,512
TOTAL, GL 13-16				9	2,873,184	8
TOTAL FOR HEAD 422				59	9,328,488	52
						9,182,064

KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
50	Assist. Chief Store Officer	13		0	0	0
51	Chief Admin. Officer	14		0	0	0
52	Chief Conf. Secretary	14		0	0	0
53	Asst. Director	15		0	0	0
54	Director	16		0	0	0
TOTAL, GL 13-16			0	0	0	0
LANDS DIRECTORATE						
LANDS DIVISION						
55	Lands Attendant	02	0	0	1	57,312
56	Emumerator Assist.	03	0	0	1	60,828
57	Enumerator	04	1	65,268	6	391,608
57	Senioe Tech. Asst.	05	1	74,640	0	0
58	Estate Asst. I	06	6	549,576	1	91,596
TOTAL, GL 01-06			8	689,484	9	601,344
59	Land Officer II	08	1	156,912	2	313,824
60	Estate Officer II	08	4	627,648	8	1,255,296
61	Estate Officer I	09	4	740,928	0	0
62	Senior Estate Officer	10	4	863,664	7	1,511,412
63	Principal Estate Officer	12	3	798,552	0	0
64	Principal Lands Officer	12	0	0	0	0
TOTAL, GL 07-12			16	3,187,704	17	3,080,532
65	Assist. Chief Lands Officer	13	0	0	1	294,672
66	Chief Lands Officer	13	0	0	1	294,672
67	Chief Estate Officer	14	6	1,946,520	7	2,270,940
68	Chief Director of Lands	14	1	324,420	0	0

KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
23	Senior Driver Mech. I	06	2	183,192	4	366,384
24	Supply Asst. I	06		0		0
25	Senior Telephone Supervisor	06		0		0
TOTAL, GL 01-06			16	1,145,652	34	2,399,196
26	Senior Sec. Assistant	07		0		0
27	Executive Officer	07		0		0
28	Senior Typist	07		0		0
29	Chief Driver	07		0		0
30	Telephone Supervisor	07		0		0
31	Senior Typist	08		0		0
32	Higher Executive Officer	08		0		0
33	H.S.O	08		0		0
34	Chief Typist	09		0		0
35	Senior Executive Officer	09		0		0
36	Senior Confidential Secretary	09		0		0
37	Senior Finance Asst.	09		0		0
38	Prin. Finance Asst. II	10		0		0
39	Senior Accountant I	10		0		0
40	Principal Exec. Officer I	10		0		0
41	Senior Admin. Officer	10		0		0
42	P.C.S II	10		0		0
43	P.E.O II (Acct.)	10		0		0
44	Principal Admin. Officer	12		0		0
45	Principal Conf. Sec	12		0		0
46	Principal Accountant	12		0		0
47	P.E.O I	12		0		0
TOTAL, GL 07-12			0	0		0
48	Asst. Chief Executive Officer	13		0		0
49	Asst. Chief Conf. Secretary	13		0		0

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
90	Assist. C.T.P.O	13	0	0	0	0
91	D.C.T.O (TP)	13	1	294,672	0	0
92	A.C.T.O (Carto)	13	3	884,016	7	2,062,704
93	C.T.O (TP)	14	5	1,622,100	5	1,622,100
94	C.T.P.O	14	5	1,622,100	3	973,260
95	C.T.O. (Carto)	14	3	973,260	3	973,260
96	A.D.U.R.P	15	6	2,252,952	14	5,256,888
97	D.U.R.P	16	1	422,400	1	422,400
TOTAL, GL 13-16			24	8,071,500	33	11,310,612
SUPERNUMERARY STAFF						
SUPERNUMERARY STAFF						
68	Senior Tech. Asst.(Carto)	07	0	0	0	0
69	Technical Officer (TP)	07	0	0	0	0
100	Higher Tech. Officer (TP)	08	0	0	0	0
101	Senior Tech. Officer (TP)	09	0	0	0	0
102	Principal Tech. Officer II (Carto)	10	0	0	0	0
103	Principal Tech. Officer I (Carto)	12	0	0	0	0
104	Principal Tech. Officer I (TP)	12	0	0	0	0
105	Principal Town Planning Officer	12	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
106	Deputy Chief Technical Officer (TP)	13	0	0	0	0
107	Chief Town Planning Officer	13	0	0	0	0
108	Chief Technical Officer	14	0	0	0	0
109	A.D.U.R.P	14	0	0	0	0
110	D.U.R.P	14	0	0	0	0

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
71	Tech. Assistant	03	1	60,828	1	60,828
72	Draughtsman	04	1	65,268	1	65,268
73	Assistant Tech Officer (TP)	06	1	91,596	1	91,596
TOTAL, GL 01-06			3	217,692	3	217,692
74	Snr. Tech. Assistant (Carto)	07	1	121,140	1	121,140
75	Snr. Tech. Assistant (TP)	07	0	0	0	0
76	Snr. Heavy Plant Operator	07	0	0	0	0
77	Town Planning Officer II	08	0	0	0	0
78	H. Tech. Officer (I)	08	0	0	0	0
79	H. T. O. (TP)	08	5	784,560	1	156,912
80	H. Tech. Officer (Carto)	08	0	0	0	0
81	Snr. T. O. (TP)	09	0	0	0	0
82	Snr. Tech. Officer II (TP)	09	0	0	0	0
83	Snr. Tech. Officer II (Carto)	09	0	0	0	0
84	Town Planning Officer I	09	1	185,232	1	185,232
85	Town Planning Officer II	10	4	863,664	2	431,832
86	Town Planning Officer II (Carto)	10	1	216,916	0	0
87	Principal Town Planning Officer	12	0	0	0	0
88	Principal Tech. Officer (TP)	12	4	1,064,736	4	1,064,736
89	Prn. Tech. Officer I (Carto)	12	3	798,552	1	266,184
TOTAL, GL 07-12			19	4,033,800	13	2,569,456
URBAN AND REGIONAL PLANNING						
TOWN PLANNING DIVISION						
70	Director of Lands	16	1	422,400	1	422,400
69	Asst. Director of Lands	15	2	750,984	1	375,492
TOTAL, GL 13-16			10	3,444,324	11	3,658,176

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
181	Chief Sun Printer	05	0	0	0	0
182	Senior Draughtsman I	06	0	0	0	0
183	Senior Tech. Asst. I	06	0	0	0	91,596
TOTAL, GL 01-06						
184	Chief Technical Asst.	07	2	242,280	3	363,420
185	Chief Draughtsman	07	0	0	4	484,560
186	Architect Grade I	10	1	215,916	0	0
TOTAL, GL 07-12						
187	Chief Architect	13	0	0	0	0
188	Asst. Chief Tech. Officer	13	0	0	3	884,016
189	Chief Arch.	14	1	324,420	1	324,420
190	Chief Technical Officer	14	0	0	0	0
191	Deputy Director	15	3	1,126,476	3	1,126,476
192	Director Building	16	1	422,400	1	422,400
TOTAL, GL 13-16						
BUILDING SERVICES AND QUANTITY SURVEYING DIRECTORATE						
PUBLIC BUILDING AND HOUSING						
193	Senior Labourer	02	0	0	1	57,312
194	Assistant Craftsman	03	0	0	3	182,484
195	Head Labourer	03	2	121,656	3	182,484
196	Craftsman	04	2	130,536	2	130,536
197	Senior Craftsman	05	1	74,640	5	373,200
198	Chief Craftsman	06	0	0	0	0
KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
181	Chief Sun Printer	05	0	0	0	0
182	Senior Draughtsman I	06	0	0	0	0
183	Senior Tech. Asst. I	06	0	0	0	91,596
TOTAL, GL 01-06						
184	Chief Technical Asst.	07	2	242,280	3	363,420
185	Chief Draughtsman	07	0	0	4	484,560
186	Architect Grade I	10	1	215,916	0	0
TOTAL, GL 07-12						
187	Chief Architect	13	0	0	0	0
188	Asst. Chief Tech. Officer	13	0	0	3	884,016
189	Chief Arch.	14	1	324,420	1	324,420
190	Chief Technical Officer	14	0	0	0	0
191	Deputy Director	15	3	1,126,476	3	1,126,476
192	Director Building	16	1	422,400	1	422,400
TOTAL, GL 13-16						
BUILDING SERVICES AND QUANTITY SURVEYING DIRECTORATE						
PUBLIC BUILDING AND HOUSING						
193	Senior Labourer	02	0	0	1	57,312
194	Assistant Craftsman	03	0	0	3	182,484
195	Head Labourer	03	2	121,656	3	182,484
196	Craftsman	04	2	130,536	2	130,536
197	Senior Craftsman	05	1	74,640	5	373,200
198	Chief Craftsman	06	0	0	0	0
KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS						

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KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
161	Principal Surveyor	12	2	532,368	2	532,368
162	Principal Tech. Officer (C)	12	1	266,184	4	1,064,736
163	Principal Tech. Officer (S)	12	1	266,184	2	532,368
164	Principal Technical Officer	12	0	0	0	0
165	Prin. Works Supt. I (E)	12	1	266,184	1	266,184
TOTAL, GL 07-12			24	4,034,400	37	6,782,724
166	Deputy Chief Surveyor	13	3	884,016	7	2,062,704
167	Chief Supt. of Press	13	0	0	1	294,672
168	Asst. Chief Technical Officer (S)	13	2	589,344	2	589,344
169	Assistant Chief Technical Officer (C)	13	0	0	1	294,672
170	Assistant Chief Technical Officer (M)	13	0	0	1	294,672
171	Chief Surveyor	14	3	973,260	4	1,297,680
172	Chief Tech. Officer (S)	14	3	973,260	4	1,297,680
173	Chief Tech. Officer (C)	14	2	648,840	1	324,420
174	Chief Supt. Of Press	14	2	648,840	0	0
176	Asst. Surveyor General	15	2	750,984	2	750,984
177	Surveyor General	16	1	422,400	1	422,400
TOTAL, GL 13-16			18	5,890,944	24	7,629,228
BUILDING SERVICES AND QUANTITY SURVEYING DIRECTORATE						
ARCHITECTURE DIVISION						
176	Sun Printer Officer	02	0	0	0	0
177	Senior Sun Printer I	03	1	60,828	0	0
178	Senior Tech. Assistant I	04	0	0	0	0
179	Senior Draughtsman II	05	0	0	0	0
180	Senior Tech. Asst II	05	0	0	0	0

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
219	Principal Quantity Surveyor	12	0	0	0	0
TOTAL, GL 07-12						
220	Chief Quantity Surveyor	13	0	0	0	0
221	Chief Technical Officer	14	0	0	0	0
222	Chief Quantity Surveyor	14	1	324,420	1	324,420
223	Asst. Director	15	0	0	0	0
TOTAL, GL 13-16						
224	Assistant Chief Technical Officer	13	0	0	1	294,672
225	Chief Quantity Surveyor	14	0	0	0	0
226	Chief Technical Officer	14	1	324,420	0	0
227	Asst. Director	15	1	375,492	1	375,492
228	Director	16	0	0	2	670,164
TOTAL, GL 13-16						
TOTAL FOR HEAD 423						
			271	48,399,720	326	58,699,428

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

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Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
166	Foreman	90	4	366,384	1	66,516
TOTAL, GL 01-06						
200	Works Superintendent	07	7	47,980	0	0
201	Senior Foreman	07	60	7,268,400	63	7,631,820
202	Chief Technical Assistant	07	0	0	0	0
203	Higher Technical Officer	08	0	0	1	156,912
204	Higher Works Supt.	08	0	0	0	0
205	Senior Works Supt.	09	0	0	2	370,464
206	Principal Works Supt. II	10	2	431,832	2	431,832
207	Prin. Tech Officer I	12	1	266,184	2	532,368
208	Principal Works Supt. I	12	1	266,184	1	266,184
TOTAL, GL 07-12						
209	Asst. Chief Works Supt.	13	1	294,672	1	294,672
210	Asst. Chief Works Supt.	13	0	0	1	294,672
211	Asst Chief Technical Officer	13	1	294,672	1	294,672
212	Chief Technical Officer	14	2	648,840	2	648,840
213	Asst. Director	15	0	0	0	0
TOTAL, GL 13-16						
QUANTITY SURVEYING DIV.(PLANNING & COSTING SECTION)						
214	Quantity Surveyor	08	1	156,912	2	313,824
215	Higher Technical Officer	08	0	0	1	156,912
216	Quantity Surveyor Grd I	09	1	185,232	2	370,464
217	Senior Quantity Surveyor	10	2	431,832	1	215,916
218	Prin. Tech. Officer	12	0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
18	Motor Driver Mech. I	05	0	0	0	0
19	Clerical Officer	05	0	0	0	0
20	Secretariat Asst. II	05	0	0	0	0
21	Senior Motor Driver Mech. Grd. II	06	0	0	0	0
22	Senior Clerical Officer	06	0	0	0	0
23	Store Asst. I	06	0	0	0	0
24	Foreman (Mech. Hand Pump)	06	0	0	0	0
25	Secretariat Asst. I	06	0	0	0	0
	TOTAL, GL 01-06		0	0	0	0
26	Senior Typist	07	0	0	0	0
27	Snr. Fin. Asst.	07	0	0	0	0
28	Chief Clerical Officer	07	0	0	0	0
29	Chief Store Keeper	07	0	0	0	0
30	Executive Officer	07	0	0	0	0
31	Snr. Supply Asst.	07	0	0	0	0
32	Chief Driver Mech.	07	0	0	0	0
33	Chief Telephone Operator	07	0	0	0	0
34	Senior Foreman (Manson)	07	0	0	0	0
35	Senior Foreman (Welder)	07	0	0	0	0
36	Senior Foreman (Carpenter)	07	0	0	0	0
37	Conf. Secretary III	07	0	0	0	0
38	Principal Pers. Asst. IV	08	0	0	0	0
39	Prin. Supply Asst. IV	08	0	0	0	0
40	Higher Exec. Officer (Accts)	08	0	0	0	0
41	Higher Exec. Officer	08	0	0	0	0
42	Senior Store Officer	09	0	0	0	0
43	Chief Typist	09	0	0	0	0
44	Accountant I	09	0	0	0	0
45	Admin. Officer I	09	0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO: 424 MIN. OF LOCAL GOVERNMENT & CHIEFTANCY AFFAIRS						
ADMINISTRATION AND POLICY						
1	Hon. Commissioner	00	1		1	
2	Permanent Secretary	00	1		1	
	TOTAL, GL 00		2	0	2	107,040
3	Cleaner	01	2	107,040	2	107,040
4	Watchman	01	2	107,040	3	160,560
5	Messenger	02	1	57,312	2	114,624
6	Clerical Assistant	03	4	243,312	0	0
7	Motor Driver	03	1	60,828	1	60,828
8	Head Cleaners	03	3	182,484	3	182,484
9	Snr. Watchman	04	4	261,072	4	261,072
10	Typist III	04	0	0	0	0
11	Head Messenger	04	6	391,608	6	391,608
12	Computer Operator	04	2	130,536	1	65,268
13	Clerical Officer Gd. I	05	1	74,640	0	0
14	Snr. Clerical Officer	06	1	91,596	0	0
	TOTAL, GL 01-06		27	1,707,468	22	1,343,484
LOCAL GOVERNMENT AFFAIRS						
14	Clerical Asst.	03	0	0	0	0
15	Motor Driver Mech. GRD III	03	0	0	0	0
16	Head Guard	03	0	0	0	0
17	Clerical Officer	04	0	0	0	0

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
65	Prin. Local Govt. Inspector	12	0	0	0	0
	TOTAL, GL 07-12		9	1,325,760	2	242,280
66	Asst. Chief Local Govt. Inspector	13	1	294,572	1	294,572
67	Chief Local Govt. Inspector	14	1	324,420	1	324,420
68	Asst. Director	15	3	1,126,475	3	1,126,475
69	Director (LGI)	16	1	422,400	1	422,400
	TOTAL, GL 13-16		6	2,167,968	5	2,167,968
CHIEFTAINCY AFFAIRS						
70	Senior Exec. Officer	09	0	0	0	0
71	Senior Admin. Officer	10	0	0	0	0
72	Principal Admin. Officer	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
73	Assistant Director	14	0	0	0	0
74	Deputy Director	15	0	0	0	0
	TOTAL, GL 13-16		0	0	0	0
	TOTAL FOR HEAD 424		44	5,201,196	33	4,129,224

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
46	Senior Executive Officer	09	0	0	0	0
47	Senior Conf. Secretary	10	0	0	0	0
48	Prin. Executive Officer	10	0	0	0	0
49	Principal Stores Officer II	12	0	0	0	0
50	Principal Accountant	12	0	0	0	0
51	Prin. Executive Officer	12	0	0	0	0
52	Prin. Admin. Officer	12	0	0	0	0
53	Principal Conf. Secretary I	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
54	Asst. Chief Ex. Officer	13	0	0	0	0
55	Chief Admin. Officer	13	0	0	0	0
56	Asst. Chief Accountant	13	0	0	0	0
57	Assistant Director (Infor.)	14	0	0	1	375,492
58	Deputy Director (PFS)	15	0	0	0	0
59	Director	16	0	0	1	375,492
	TOTAL, GL 13-16		0	0	1	0
INSPECTORATE						
60	Asst. Local Govt.	06	0	0	0	0
	TOTAL, GL 01-06		0	0	0	0
61	Asst. Local Govt. Officer	07	1	121,140	1	121,140
61	Assistant Local Govt. Officer	07	3	363,420	0	0
62	Principal Local Govt. Asst. IV	08	3	470,736	0	0
63	Prin. Local Government Asst. III	09	2	370,464	0	0
64	Snr. Local Govt. Inspector	10	0	0	0	0

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

HEAD NO: 425 MINISTRY OF RURAL DEVELOPMENT

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
ADMINISTRATION						
1	Honourable Commissioner	00	1		1	
2	Permanent Secretary	00	1		1	
TOTAL, GL 00						
3	Cleaners	01	2	0	2	0
4	Messenger	02	0	0	0	107,040
5	Security Guard	03	0	0	2	114,624
6	Clerical Officer/Asst.	04	0	0	4	243,312
7	Assistant Comm. Development Offic	06	0	0	1	65,268
TOTAL, GL 01-06						
			0	0	10	621,840
RURAL DEVELOPMENT						
RURAL DEVELOPMENT DIVISION						
8	Comm. Development Officer II	08	0	0	0	0
9	Senior Comm. Development Officer	08	1	185,232	0	0
10	Senior Comm. Development Officer	10	6	1,285,496	1	215,916
11	Principal Comm. Development Offic	12	2	532,368	5	1,330,920
TOTAL, GL 07-12						
			9	2,013,096	6	1,546,836

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
12	Asst. Chief Comm. Development Off	13	0	0	2	589,344
13	Chief Comm. Development Officer	14	2	648,840	0	0
14	Assistant Director Comm. Dev. Offic	15	1	375,492	2	750,984
15	Director (CD)	16	1	422,400	1	422,400
TOTAL, GL 13-16						
			4	1,446,732	5	1,762,728
ADMIN. FINANCE AND SUPPLY						
16	Store Assistant	03	1	60,828	1	60,828
17	Senior Clerical Officer	06	1	91,596	1	91,596
TOTAL, GL 01-06						
			2	0	2	242,280
	Chief Driver	07	0	0	0	121,140
	Senior Typist	07	0	0	1	121,140
	Finance Assistant	07	0	0	1	121,140
	Executive Officer	07	0	0	1	155,912
18	Conf. Sec. I	08	0	0	2	313,824
19	Higher Executive Officer	08	0	0	2	370,454
20	Chief Typist	09	0	0	2	215,916
21	Principal Stores Officer	10	0	0	1	215,916
	Principal Exec. Officer II	10	0	0	1	266,184
22	Principal Conf. Sec.	12	1	266,184	1	2,297,340
TOTAL, GL 07-12						
			1	418,608	13	2,294,672
23	Asst Chief Information Officer	13	0	0	1	294,672
24	Asst. Chief Exec. Officer	13	0	0	1	294,672
25	Asst. Chief Accountant	13	0	0	1	294,672
26	Asst. Chief Admin. Officer	13	0	0	1	422,400
27	Director (PFS)	16	1	422,400	1	422,400
TOTAL, GL 13-16						
			1	422,400	5	1,601,088
INFRASTRUCTURE						
28	Heavy Plant Mate	03	1	60,828	0	0
29	Heavy Plant Operator	04	1	65,268	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO: 426 MINISTRY OF SOCIAL WELFARE AND CULTURE						
ADMINISTRATION						
PERSONNEL, FINANCE AND SUPPLY						
1	Hon. Commissioner	00	1		1	
2	Perm. Secretary	00	1		1	
TOTAL, GL 00			2		2	
3	Director(PFS)	16	0		0	
4	Asst. Director	15	0		0	
5	Chief Admin. Officer	14	0		0	
6	Chief Exec. Officer	14	0		0	
7	Assistant Director	14	0		0	
8	Prin. Admin. Officer	13	0		0	
9	Prin. Conf. Sec.	13	0		0	
10	Chief Accountant	13	1	294,672	0	0
TOTAL, GL 13-16			1	294,672	0	0
9	Prin. Accountant	12	0		0	
10	Snr. Admin. Officer	10	0		0	
11	Prin. Exec. Officer II	10	0		0	
12	Senior Planning Officer	10	0		0	
13	Senior Inf. Officer	10	0		0	
14	Senior Conf. Sec.	10	0		0	
15	Principal Store Assistant III	09	0		0	
16	Chief Typist	09	0		0	
17	Senior Exec. Officer	09	0		0	

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
30	Tech Assistant (Mech)	04	1	65,268	0	0
31	Tech Assistant (Elect)	04	1	65,268	0	0
32	Heavy Duty Motor Driver	04	2	130,536	0	0
33	4 Man Blumber	06	1	91,596	0	0
34	4 Man Mechanics	06	1	91,596	0	0
TOTAL, GL 01-06			8	570,360	0	0
35	Senior 4 Man Plumber	07	1	121,140	0	0
36	Accountant II	08	0	0	0	0
37	Prin. Hydro Geology	12	1	266,184	0	0
38	Principal Civil Engineer	12	1	266,184	0	0
TOTAL, GL 07-12			3	653,508	0	0
39	Asst. Chief Hydro Geology	13	1	294,672	0	0
40	Chief Mechanical (Workshop)	14	1	324,420	0	0
41	Asst. Director (Pro. Mni. & Env.)	15	1	375,492	0	0
42	Asst. Director (Hydro Geology)	15	1	375,492	0	0
43	Director Project	16	1	422,400	0	0
TOTAL, GL 13-16			5	1,792,476	0	0
RURAL WATER SUPPLY AGENCY						
44	Foreman (pipelaying)	06	1	91,596	0	0
TOTAL, GL 01-06			1	91,596	0	0
45	Senior Foreman	08	3	470,736	0	0
TOTAL, GL 07-12			3	470,736	0	0
46	Chief Geologist	13	1	294,672	0	0
47	Deputy Director	15	1	375,492	0	0
48	Project Manager	16	1	422,400	0	0
TOTAL, GL 13-16			3	1,092,564	0	0
TOTAL FOR HEAD NO: 425			42	8,972,076	43	7,829,832

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
41	Chief Social Welfare Officer	14	10	3,244,200	11	3,568,620
42	Asst Chief Social Welfare Officer	13	3	884,016	2	589,344
	TOTAL, GL 13-16		16	5,301,600	16	5,331,348
43	Prin. Social Welfare Officer	12	4	1,064,736	3	798,552
44	Senior Social Welfare Officer	10	3	647,748	3	647,748
45	Social Welfare Officer	09	0	0	0	0
46	Chief typist I	09	1	185,232	1	185,232
47	Social Welfare Officer	08	11	1,726,032	0	0
48	Assistant Social Welfare Officer	07	12	1,453,680	0	0
	TOTAL, GL 07-12		31	5,077,428	7	1,631,532
49	Senior Social Wel. Assit.	06	0	0	0	0
50	Social Wel. Assit.	05	12	895,680	0	0
51	Head Messenger	04	1	65,268	1	65,268
52	Head Cook	04	4	261,072	4	261,072
53	Clerical Officer	04	0	0	5	326,340
54	Head Watchmen	04	1	65,268	2	130,536
55	Senior Watchmen	03	0	0	5	304,140
56	Cook	02	6	343,872	0	0
57	Night watchmen	02	10	573,120	0	0
58	Messenger	01	8	428,160	10	535,200
	TOTAL, GL 01-06		42	2,632,440	27	1,622,556
YOUTH DIVISION						
58	Director (Youth)	16	0	0	0	0
59	Assistant Director (Youth)	15	0	0	0	0
60	Chief Youth Dev. Officer	14	0	0	0	0
61	Assist. Chief Youth Dev. Officer	13	0	0	0	0
	TOTAL, GL 13-16		0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
18	Prin. Fin. Assist.	09	0	0	0	0
19	Prin. Supply Assist.	09	0	0	0	0
20	Higher Executive Officer	08	0	0	0	0
21	Senior Typist	08	0	0	0	0
22	Senior Fin. Asst.	07	0	0	0	0
23	Chief Driver	07	0	0	0	0
24	Exec. Officer	07	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
25	Asst Executive Officer	06	2	183,192	0	0
26	Finance Assistant	06	1	91,596	0	0
27	Typist III	05	2	149,280	0	0
28	Head Messenger	04	0	0	0	0
29	Clerical Officer	04	4	261,072	0	0
30	Clerical Asst.	03	3	182,484	0	0
31	Typist III	03	3	182,484	0	0
32	Head Night Guard	03	0	0	0	0
33	Driver	03	3	182,484	0	0
34	Labourer	02	3	171,936	0	0
35	Night Guard	02	3	171,936	0	0
36	Messenger/Attendant	02	3	171,936	0	0
37	Senior Cleaner	02	3	171,936	0	0
38	Cleaner	01	3	160,560	0	0
	TOTAL, GL 01-06		33	2,080,896	0	0
SOCIAL WELFARE						
SOCIAL WELFARE						
39	Director	16	1	422,400	1	422,400
40	Assistant Director	15	2	750,984	2	750,984

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO: 426.1 MINISTRY OF SPORTS AND YOUTH DEVELOPMENT						
PERSONNEL, FINANCE AND SUPPLIES DIRECTORATE						
PERSONNEL, FINANCE AND SUPPLIES						
1	Labourer	01	3	160,560	3	160,560
2	Watchman II	01	2	107,040	2	107,040
3	Watchman I	02	0	0	0	0
4	Messenger	02	5	286,560	5	286,560
5	Head Cleaner	03	1	60,828	0	0
6	Senior Watchman	03	0	0	0	0
7	Driver Mechanic IV	03	0	0	1	60,828
8	Head Watchman	04	0	0	0	0
9	Driver Watchman	04	4	261,072	0	0
10	Clerical Officer	04	0	0	3	195,804
11	Typist Grade II	05	0	0	0	0
12	Senior Clerical Officer	05	0	0	0	0
13	Chief Clerical Officer	06	0	0	0	0
14	Assistant Executive Officer	06	0	0	0	0
15	Motor Driver Mechanic I	06	1	91,596	0	0
TOTAL, GL 01-06			16	967,656	14	810,792
16	Executive Officer	07	0	0	0	0
17	Senior Driver Mechanic	07	0	0	0	0
18	Senior Typist II	07	0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
52	Principal Youth Development Officer	12	0	0	0	0
53	Youth Dev. Officer grade I	09	0	0	0	0
54	Youth Dev. Officer Grade II	08	0	0	0	0
55	Assistant Youth Development Officer	07	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
56	Snr. Youth Dev. Asst	06	0	0	0	0
57	Head Watchman	04	0	0	0	0
58	Watchman (Youth Camp)	03	0	0	0	0
59	Messenger	01	0	0	0	0
60	Watchman	01	0	0	0	0
TOTAL, GL 01-06			0	0	0	0
TOTAL FOR HEAD 426			125	15,387,036	52	8,585,436

Item No.	Details of Posts	GL	PERSONNEL COSTS DETAILS	
			Estab. 2005	Estimates 2005
42	Sport Officer	07	1	121,140
43	Sport Officer II	08	1	156,912
44	Sport Officer I	09	1	185,232
45	Principal Sport Officer	12	0	0
TOTAL, GL 07 - 12				
46	Sport	13	0	0
47	Asst. Director	14	0	0
48	Deputy Director	15	1	375,492
TOTAL, GL 13-16				
YOUTH DEVELOPMENT				
49	Youth Development Officer III	07	0	0
50	Youth Development Officer II	08	3	470,736
51	Youth Development Officer I	09	0	0
52	Senior Youth Development Officer	10	1	215,916
53	Principal Youth Development Officer	12	0	0
TOTAL, GL 07-12				
54	Asst. Chief Youth Development Officer	13	2	589,344
55	Chief Youth Development Officer	14	2	648,840
56	Asst. Director (Youth)	15	0	0
57	Director (Youth)	16	1	422,400
TOTAL, GL 13-16				
TOTAL FOR HEAD 426.1				
			31	4,153,668
			19	2,530,872

KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
19	Confidential Secretary II	08	0	0	0	0
20	Senior Typist I	08	0	0	0	0
21	Higher Executive Officer	08	0	0	0	0
22	Chief Typist	60	0	0	0	0
23	Senior Executive Officer	60	0	0	0	0
24	Senior Confidential Secretary	10	0	0	0	0
25	Principal Executive Officer II	10	0	0	0	0
26	Senior Admin Officer	10	0	0	0	0
27	Senior Accountant	10	0	0	0	0
28	Principal Executive Officer I	12	0	0	0	0
29	Principal Admin Officer	12	0	0	0	0
30	Principal Confidential Secretary	12	0	0	0	0
31	Principal Accountant	12	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
32	Assistant Chief Confidential Secretary	13	0	0	0	0
33	Assistant Chief Executive Officer	13	0	0	0	0
34	Assist. Chief Exec. Officer	13	0	0	0	0
35	Chief Confidential Secretary	14	0	0	0	0
36	Chief Executive Officer	14	0	0	0	0
37	Chief Admin Officer	14	0	0	0	0
38	Chief Youth Dev. Officer	14	0	0	4	1,297,680
39	Director of Youth	16	0	0	1	422,400
TOTAL, GL 13-16			0	0	5	1,720,080
40	Permanent Secretary	00	1	0	0	0
41	Hon Commissioner	00	1	0	0	0
TOTAL, GL 00			2	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

HEAD NO: 427 MINISTRY OF WATER RESOURCES

ADMINISTRATION

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
1	Honourable Commissioner	00	1			
2	Permanent Secretary	00	1			
TOTAL, GL 00						
3	Messenger	02	0		1	
4	Head Cleaner	03	0		0	
5	Head Night Watchmen	03	0		0	
6	Head Messenger	04	0		0	
7	Typist Grade I	06	0		0	
TOTAL, GL 01-06						
8	Chief Driver	07	0		0	
9	Senior Typist II	07	0		0	
10	Senior Typist I	08	0		0	
11	Chief Typist	09	0		0	
12	Senior Conf. Secretary	10	0		0	
13	Principal Conf. Secretary	12	0		0	
TOTAL, GL 07-12						
14	Assistant Chief Confidential Secretary	13	0		0	
15	Chief Conf. Sec.	14	0		0	
TOTAL, GL 13-16						
PERSONNEL MANAGEMENT, FINANCE, SUPPLIES & PRS						
15	Cleaners	01	4	214,080	1	53,520
17	Night Watchmen	01	2	107,040	2	107,040
18	Senior Cleaner	02	0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
19	Senior Night Watchmen	02	0		0	0
20	Messenger	02	4	229,248	4	229,248
21	Head Cleaner	03	3	182,484	0	0
22	Senior Watchmen	03	1	50,828	0	0
23	Motor Driver	03	2	121,656	3	182,484
24	Driver/Mech.	04	0	130,536	2	130,536
25	Head Night Guard	04	2	130,536	3	130,536
26	Typist Grade III	04	0		2	
27	Clerical Officer II	04	1	65,268	0	0
28	Head Messengers	04	2	130,536	4	241,072
29	Supplies Assistant II	05	2	149,280	0	0
30	Typist Grd. II	05	2	149,280	1	74,640
31	Senior Motor Driver	05	0		0	0
32	Clerical Officer I	05	0		1	74,640
33	Senior Clerical Officer	06	0		0	0
34	Typist Grade I	06	0		1	91,596
35	Asst. Store Officer	06	0		1	91,596
TOTAL, GL 01-06						
36	Chief Clerical Officer	07	25	1,540,236	25	1,622,712
37	Store Officer	07	0		0	0
38	Senior Foreman	07	0		0	0
39	Conf. Secretary III	07	0		0	0
40	Senior Typist	07	0		0	0
41	Chief Driver/Mechanic	07	0		0	0
42	Higher Store Officer	08	0		0	0
43	Senior Typist I	08	0		0	0
44	Higher Executive Officer	08	0		0	0
45	Higher Store Officer	08	0		0	0
46	Higher Works Suplt.	08	0		0	0

KWARA STATE ESTIMATES 2005

PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
75	Director(PFS)	16	0	0	0	0
76	Project Director	16	0	422,400	0	0
	TOTAL, GL 13-16		7	2,675,352	2	0
MINISTRY OF WATER RESOURCES						
RURAL DEVELOPMENT DIRECTORATE						
RURAL DEVELOPMENT						
70	Asstt. Director	14	0	0	0	0
73	Cooks	02	0	0	0	0
74	Comm. Development Assistant	05	0	0	0	0
75	Assistant Com. Development Insp. III	06	0	0	0	0
	TOTAL, GL 01-06		0	0	0	0
76	Assistant Comm. Development Insp.	07	0	0	0	0
77	Chief Driver Projectionist	07	0	0	0	0
78	Comm. Development Insp. II	08	0	0	0	0
79	Comm. Development Insp. I	09	0	0	0	0
80	Senior Com. Development Insp.	10	0	0	0	0
81	Principal Com. Development Insp.	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
82	Asstt. Chief Comm. Development Insp.	13	0	0	0	0
83	Chief Community Devt. Inspector	14	0	0	0	0
84	Asstt. Deputy Director (CD)	15	0	0	0	0
85	Director (CD)	15	0	0	0	0
	TOTAL, GL 13-16		0	0	0	0

KWARA STATE ESTIMATES 2005

PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
47	Chief Typist	09	0	0	0	0
48	Senior Executive Officer	09	0	0	0	0
49	Confidential Secretary I	09	0	0	0	0
50	Principal Statistical III	09	0	0	0	0
51	Admin. Officer I	09	0	0	0	0
52	Accountant I	09	0	0	0	0
53	Senior Store Officer	09	0	0	0	0
54	Prin. Tech. Officer II	10	0	0	0	0
55	Senior Confidential Secretary	10	0	0	0	0
56	Prin. Executive Officer II	10	0	0	0	0
57	Prin. Store Officer II	10	0	0	0	0
58	Principal Store Officer	10	0	0	0	0
59	Principal Tech. Officer I	12	0	0	0	0
60	Principal Admin. Officer	12	0	0	0	0
61	Principal Executive Officer I	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
62	Assistant Chief Admin. Officer	13	0	0	0	0
63	Assistant Chief Conf. Secretary	13	0	0	0	0
64	Chief Store Officer	13	0	0	0	0
65	Chief Planning Officer	13	0	0	0	0
66	Asst. Chief Accountant	13	0	0	0	0
67	Chief Planning Officer	14	0	0	0	0
68	Chief Exec. Officer	14	0	0	0	0
69	Chief Accountant	14	0	0	0	0
70	Asst. Director	14	0	0	1	324,620
71	Asst. Director (Geo.)	15	2	0	0	0
72	Asst. Director (PL)	15	1	750,984	0	0
73	Deputy Director (Hydro)	15	1	375,492	0	0
74	Deputy Director	15	0	375,492	0	0
	TOTAL		2	750,984	1	375,492

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
106	Chief Driver	07	0	0	0	0
107	Senior Foreman(HPM)	07	0	0	0	0
108	Senior Foreman(Carp)	07	0	0	0	0
109	Senior Foreman(Manson)	07	0	0	0	0
110	Senior Foreman(Welder)	07	0	0	0	0
111	Works Supr.	07	0	0	0	0
112	Senior Foreman (Bricklaying)	07	0	0	0	0
113	Senior Driller	09	0	0	0	0
114	Chief Typist	09	0	0	0	0
115	Geologist I	09	0	0	0	0
116	Senior Geologist	10	0	0	0	0
117	Pnn. Geologist	12	0	0	0	0
TOTAL, GL 07-12						
118	Chief Admn. Officer	13	0	0	0	0
119	Chief Geologist	13	0	0	0	0
120	Assistant Director (A)	14	0	0	0	0
121	Assistant Director(Geologist)	14	0	0	0	0
122	Deputy Director (Hydrogeologist)	15	0	0	0	0
123	Project Director	16	0	0	0	0
TOTAL, GL 13-16						
			34	4,215,588	40	5,000,496
TOTAL FOR HEAD 427						

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
86	Senior Craftman	05	0	0	0	0
87	Foreman	06	0	0	1	91,596
TOTAL, GL 01-06						
88	Senior Foreman (Buck)	07	0	0	1	91,596
89	Senior Foreman (Cumber)	07	0	0	2	242,280
90	Senior Foreman (Laying)	07	0	0	0	0
91	Higher Driller	08	0	0	2	313,824
92	Senior Technical Officer (Tech)	10	0	0	0	0
93	Principal Tech. Officer II	10	0	0	0	0
94	Senior Geologist	10	0	0	0	0
95	Principal Geologist	12	0	0	1	256,184
96	Pnn. Technical Officer	12	0	0	1	256,184
TOTAL, GL 07-12						
97	Chief Technical Officer	13	0	0	6	1,088,472
98	Asst. Chief Geologist	13	0	0	0	0
99	Chief Geologist	14	0	0	0	0
100	Chief Tech. Officer (Civil)	14	0	0	0	0
101	Asst Director (Elect Engr)	14	0	0	0	0
102	Chief Hydrology	14	0	0	0	0
103	Deputy Director (Hydrologist)	15	0	0	2	324,420
104	Director (Hydr.)	16	0	0	2	750,984
105	Director (RWSA)	16	0	0	0	0
TOTAL, GL 13-16						
			0	0	4	422,400
			0	0	0	1,487,804

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO: 428 MINISTRY OF WOMEN AFFAIRS.						
ADMINISTRATION						
1	Honourable Commissioner	00	1		1	
2	Permanent Secretary	00	1		1	
3	Head Cleaner	03	0		0	
4	Typist III	03	0		0	182,484
5	Snr. Messenger	03	0		0	60,328
6	Clerical Assit.	03	0		0	60,328
7	Head Messenger	04	0		0	
8	Senior Clerical Officer	05	0		0	65,268
9	Secretariat Assit	05	0		0	0
10	Camerman	05	0		0	0
	TOTAL, GL 01-06		0	0	0	369,408
11	Chief Driver	07	0		0	
12	Exec. Officer	07	0		0	
13	Snr. Finance Assistant	07	0		0	
14	Photographer	09	0		0	
15	Chief Typist	09	0		0	
	TOTAL, GL 07-12		0	0	0	0
PERSONNEL, FINANCE AND SUPPLY						
16	Labourer	01	0		0	
17	Cleaner	02	4	229,248	0	57,312
18	Messenger	02	0		1	
19	Night Guard	02	0		3	171,936

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
20	Labourer	02	0		0	
21	Clerical Assit	03	14	851,692	0	
22	Head Night Guard	03	0		0	
23	Cooks	03	0		0	
24	Head Cleaner	03	2	121,656	0	
25	Clerical Assists	03	0		0	
26	Clerical Officer	04	0		0	
27	Head Messenger	04	2	130,536	0	130,536
28	Typist II	05	1	74,640	0	
29	Senior Clerical Asst.	05	1	74,640	0	
30	Assist. Store Officer	06	0		0	
31	Finance Assistant	06	0		0	
32	Asst. Chief Clerical Officer	06	0		0	
33	Asst. Executive Officer	06	2	183,192	0	
	TOTAL, GL 01-06		26	1,665,504	6	359,784
34	Exec. Officer	07	0		0	
35	Chief Driver	07	0		0	
36	Chief Photographer	07	1	121,140	0	
37	Conf. Secretary II	07	0		0	
38	Higher Store Keeper	08	1	156,912	0	
39	Accountant II	08	1	156,912	0	
40	Prin. Finance Assit.	08	0		0	
41	Chief Typist	09	0		0	
42	Senior Store Officer	09	0		0	
43	Prin. Fin. Assit.	09	0		0	
44	Senior Exec. Officer	09	0		0	
45	Senior Conf. Secretariat	09	0		0	
46	Senior Exec. Officer II	10	0		0	
47	Senior Conf. Secretariat I	10	0		0	

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
48	Senior Accountant I	10	1	215,916	0	0
49	Principal Admin. Officer	12	0	0	0	0
49	Prin. Accountant	12	0	0	0	0
50	Principal Store Officer	12	1	266,184	0	0
	TOTAL, GL 07-12		5	917,064	0	0
51	Asst. Chief Admin. Officer	13	0	0	0	0
52	Chief Admin. Officer	13	0	0	0	0
53	Chief Exec. Officer	14	0	0	0	0
54	Assistant Director	14	0	0	0	0
55	Deputy Director	15	0	0	0	0
56	Director(PFS)	16	0	0	0	0
	TOTAL, GL 13-16		0	0	0	0
WOMEN AFFAIRS DIRECTORATE						
57	Camera Asst.	03	0	0	0	0
58	Finance Asst. III	04	0	0	0	0
59	Photographer	06	0	0	0	0
	TOTAL, GL 01-06		0	0	0	0
60	Senior Cooperative Asst	07	0	0	0	0
61	Prin. Coop. Asst IV	08	0	0	0	0
62	Prin. Cooperative Asst. III	09	1	185,232	0	0
63	Information Officer II	09	1	185,232	0	0
64	Prin. Welfare Officer II	10	0	0	0	0
65	Principal Asst. Educ. Officer II	10	0	0	0	0
66	Chief Admin. Officer	10	0	0	0	0
67	Senior Educ. Officer	10	0	0	0	0
68	Chief Senior Welfare Officer	12	1	266,184	0	0
69	Prin. Educ. Officer	12	0	0	0	0
	TOTAL, GL 07-12		3	636,648	0	0

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
70	Asst. Chief Educ. Officer	13	2	589,344	0	0
71	Chief Education Officer	13	2	589,344	0	0
72	Chief Co-operative	13	1	294,672	0	0
73	Chief Educ. Asst.	13	0	0	0	0
74	Chief Educ. Asst.	14	0	0	0	0
75	Asst Director Nursing	14	1	324,420	0	0
76	Asst. Director Edu.	14	0	0	0	0
77	Asst Director (W.D) Information	14	0	0	0	0
78	Chief Cooperative Asst.	14	0	0	0	0
79	Deputy Director	15	1	375,492	0	0
80	Director	16	2	844,800	0	0
	TOTAL, GL 13-16		9	3,018,072	0	0
FAMILY SUPPORT PROGRAMME						
81	Director (WA)	16	0	0	0	0
	TOTAL, GL 13-16		0	0	0	0
FEAP						
82	Night Watchman	02	0	0	0	0
83	Messenger	02	0	0	0	0
	TOTAL, GL 01-06		0	0	0	0
84	Extension Service Officer	10	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
85	Planning Officer	13	0	0	0	0
86	Director	16	0	0	0	0
87	Assistant Director	15	0	0	0	0
	TOTAL, GL 13-16		0	0	0	0
	TOTAL FOR HEAD 428		45	6,237,288	14	729,192

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
14	Head Cleaner	02	0	0	0	0
15	Senior Labourer	02	0	0	0	0
16	Headman	03	0	0	0	0
17	Head Watchmen	03	13	790,754	19	1,154,228
18	Clerical Assistant	03	4	243,312	1	243,312
19	Typist Grd III	03	0	0	4	121,656
20	Senior Messenger	03	1	60,828	2	0
21	Supplies Asst IV	03	0	0	0	0
22	Clerical Officer	04	4	261,072	1	65,268
23	Senior Time-keeper	04	0	0	0	0
24	Head messenger	04	16	1,044,288	18	1,174,824
25	Supplies Asst. III	04	0	0	0	0
26	Typist Grd III	04	6	391,608	0	0
27	Senior Clerical Officer	05	0	0	0	0
28	Supplies Asst. II	05	0	0	0	0
29	Assistant Chief Clerical Officer	06	1	91,596	0	0
30	Assistant Executive Officer	06	0	0	0	0
31	Typist Grd. I	06	0	0	0	0
TOTAL, GL 01-06			51	3,223,548	49	3,050,868
32	Executive Officer	07	0	0	0	0
33	Snr. Typist	07	0	0	1	121,140
34	Senior Accountant Assistant	07	0	0	0	0
35	Chief Clerical Officer	07	2	242,280	2	242,280
36	Snr. Supplies Asst	07	0	0	0	0
37	Chief Telephone Supervisor	07	1	121,140	1	121,140
38	Admin. Officer II	08	0	0	0	0
39	Higher Executive Officer	08	0	0	0	0
40	Senior Typist	08	0	0	0	0
41	Account Assistant	08	0	0	0	0

KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO. 429 MINISTRY OF WORKS						
ADMINISTRATION						
1	Honourable Commissioner	00	1	0	1	0
2	Permanent Secretary	00	1	0	0	0
3	Snr. Messenger	03	2	0	2	0
4	Head Messenger	04	2	130,536	2	130,536
TOTAL, GL 00			2	0	2	0
5	Chief Typist	09	0	0	0	0
6	Principal Confidential Secretary I	12	0	0	0	0
7	Prin. Admin/Finance Officer	12	0	0	0	0
TOTAL, GL 01-12			0	0	0	0
8	Assistant Chief Confidential Secretary	13	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
PERSONNEL, FINANCE, SUPPLY & PRS						
PERSONNEL MANAGEMENT, FINANCE AND SUPPLY						
9	Cleaner	01	1	53,520	0	0
10	Watchmen	01	0	0	0	0
11	Labourer	01	0	0	0	0
12	Messenger	02	4	229,248	2	114,624
13	Head Watchman	02	1	57,312	2	114,624

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
70	Assistant Director PFS	14	0	0	0	0
71	Deputy Director(PFS)	15	0	0	0	0
72	Director	16	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
PLANNING DIVISION						
73	Statistical Asst III Enumerator	04	0	0	0	0
TOTAL, GL 01-06			0	0	0	0
74	Higher Statistical Officer	08	0	0	0	0
75	Snr. Stat. Assist.	09	0	0	0	0
76	Principal Statistician Assistant II	10	0	0	0	0
77	Asst. Chief Statistical Officer	12	1	266,184	1	266,184
TOTAL, GL 07-12			1	266,184	1	266,184
78	Asst. Chief Planning Officer	13	0	0	0	0
79	Assistant Director(PRS)	14	0	0	0	0
80	Deputy Director (PRS)	15	0	0	1	375,492
81	Director (PRS)	16	1	422,400	0	0
TOTAL, GL 13-16			1	422,400	1	375,492
CIVIL ENGINEERING DIRECTORATE						
DESIGN DIVISION						
82	Labourer	01	1	53,520	0	0
83	Assistant Draughtsman	03	0	0	0	0
84	Labourer	03	1	60,828	1	60,828
85	Machine Printer	03	0	0	0	0
86	Draughtsman	04	1	65,268	0	0

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
42	Confidential Secretary II	08	0	0	0	0
43	Inspector of Tax II	08	0	0	0	0
44	Prin Supplied Asst IV	08	0	0	0	0
45	Principal Finance Assistant III	09	0	0	0	0
46	Inspector of Tax I	09	0	0	0	0
47	Senior Executive Officer	09	0	0	0	0
48	Confidential Secretary I	09	0	0	0	0
49	Prin supplied Asst III	09	0	0	0	0
50	Accountant GRD.I	09	0	0	0	0
51	Chief Typist	09	0	0	0	0
52	Snr. Admin. Officer	10	0	0	0	0
53	Senior Conf. Secretary II	10	0	0	0	0
54	Prin. Information Officer PRO	10	0	0	0	0
55	Prin Supply Asst II	10	0	0	0	0
56	Senior Accountant	10	0	0	0	0
57	Prin. Executive Officer	10	0	0	0	0
58	Prin. Exec. Oficer I	12	0	0	0	0
59	Principal Supply Asst.I	12	0	0	0	0
60	Principal Admin. Officer	12	0	0	0	0
61	Prin. Statistician. Officer I	12	0	0	1	266,184
TOTAL, GL 07-12			3	363,420	5	750,744
62	Chief Admin. Officer	13	0	0	0	0
63	Chief Accountant	13	0	0	0	0
64	Chief Supplies Assistant I	13	0	0	0	0
65	Chief Finance Assistant	13	0	0	0	0
66	Prin. Information Officer	14	0	0	0	0
67	Chief Exec. Officer	14	0	0	0	0
68	Chief Supply Assistant I	14	0	0	0	0
69	Assistant Director (Accounts)	14	0	0	0	0

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
105	Civil Engineer Grade II	08	0	0	2	313,824
106	Higher Technical Officer	08	0	0	1	156,912
107	Snr Technical Officer	09	0	0	0	0
108	Prin Tech Officer Grd II	10	0	0	0	0
109	Principal Tech. Officer I	12	1	266,184	0	0
TOTAL, GL 07-12			1	266,184	3	470,736
110	Chief Structural Engineer (Building)	13	0	0	0	0
111	Asst Director	14	2	648,840	1	324,420
112	Deputy Director	15	2	750,984	1	375,492
TOTAL, GL 13-16			4	1,399,824	2	699,912
MAINTENANCE DIVISION						
113	Labourer	10	0	0	0	0
114	Senior Labourer	02	0	0	0	0
115	Road Overseer	03	0	0	0	0
116	Head labourer	03	34	2,068,152	33	2,007,324
117	Snr Road Overseer Grd II	04	0	0	2	130,536
118	Snr Road Overseer Grd I	05	2	149,280	0	0
119	Foreman	06	0	0	2	183,192
TOTAL, GL 01-06			36	2,217,432	37	2,321,052
120	Snr Foreman	07	0	0	0	0
121	Works Supt.	07	2	242,280	2	242,280
122	Higher Works Superintendent	08	2	313,824	0	0
123	Civil Engineer Grd I	09	0	0	0	0
124	Snr Works Superintendent	09	0	0	0	0
125	Prin Works Supt. II	10	0	0	0	0
126	Principal Tech. Officer Grd I	12	0	0	0	0
127	Principal Works Supt. I	12	1	266,184	1	266,184

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
87	Snr Draughtsman Grd II	05	0	0	1	74,640
88	Asst Tech Officer	06	0	0	0	0
89	Senior Draughtsman Grade I	06	0	0	0	0
TOTAL, GL 01-06			3	179,616	2	135,468
89	Technical Officer	07	2	242,280	0	0
90	Civil Engineer Grd II	09	9	1,412,208	0	0
91	Higher Technical Officer	08	5	784,560	0	0
92	Civil Engineer Grd I	09	0	0	0	0
93	Snr. Tech. Officer	09	0	0	0	0
94	Prin Tech. Officer Grd II	10	0	0	1	215,916
95	Senior Civil Engineer	10	0	0	0	0
96	Principal Civil Engineer	12	1	266,184	0	0
TOTAL, GL 07-12			17	2,705,232	1	215,916
97	Asst Chief Technical Officer	13	0	0	1	294,672
98	Chief Civil Engineer	13	1	294,672	0	0
99	Director	16	1	422,400	1	422,400
TOTAL, GL 13-16			2	717,072	2	717,072
CIVIL ENGINEERING DIRECTORATE						
CONSTRUCTION DIVISION						
100	Assistant Draughtsman	03	0	0	0	0
101	Technical Assistant	03	0	0	0	0
102	Draughtsman	04	0	0	2	130,536
103	Snr Tech Asst in Training	04	0	0	1	65,268
104	Senior Chairman	04	0	0	1	65,268
TOTAL, GL 01-06			0	0	4	261,072

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
144	Snr. Motor Driver Mech.II	05	0	0	2	149,280
145	Snr. Plant Operator II	05	3	223,920	0	0
146	Snr. Craftsman	05	0	0	0	0
147	Foreman (Mech)	06	4	366,384	0	0
148	Snr. Motor Driver Mech. I	06	0	0	0	0
149	Senior Plant Operator II	06	1	91,596	6	549,576
TOTAL, GL 01-06			14	1,055,748	8	698,856
150	Chief Tractor Drivers	07	0	0	0	0
151	Chief Motor Drivers	07	0	0	26	3,149,640
152	Chief Plant Operators	07	26	3,149,640	25	3,028,500
153	Senior Foreman	07	6	726,840	15	1,817,100
154	Mech. Engr Grd II	08	3	470,736	2	313,824
155	Higher Technical Officer	08	2	313,824	1	156,912
156	Higher Works Supt.	08	0	0	1	156,912
157	Mech. Engineer I	09	1	185,232	0	0
158	Senior Works Supt.	09	0	0	0	0
159	Prin. Works Supt. II	10	0	0	0	0
160	Principal Technical Officer II	10	0	0	0	0
161	Principal Works Superintendent I	12	5	1,330,920	0	0
162	Principal Tech. Officer I	12	2	532,368	0	0
TOTAL, GL 07-12			45	6,709,560	70	8,622,888
163	Chief Mechanical Engineer	13	1	294,672	0	0
164	Asst Chief Works Superintendent	13	3	884,016	0	0
165	Asst. Chief Tech. Officer	13	2	589,344	1	294,672
166	Asst Director (Mech Engr)	14	0	0	1	324,420
167	Chief Technical Officer	14	2	648,840	3	973,260
168	Chief Works Officer	14	5	1,622,100	4	1,297,680
169	Deputy Director (Mech Engr)	15	1	375,492	1	375,492
TOTAL, GL 13-16			14	4,414,464	10	4,285,524

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
128	Asst. Chief Tech. Officer	13	2	589,344	1	294,672
129	Chief Technical Officer	14	1	324,420	1	324,420
130	Deputy Director	15	0	0	1	375,492
TOTAL, GL 13-16			3	913,764	3	994,584
DIVISION MATERIAL AND FOUNDATION						
131	Snr Tech Assistant Grd I	06	0	0	0	0
TOTAL, GL 01-06			0	0	0	0
132	Technical Officer	07	0	0	0	0
133	Chief Technical Assistant	07	1	121,140	1	121,140
134	Higher Technical Officer	08	0	0	0	0
135	Snr Technical Officer	09	0	0	0	0
136	Prin. Tech Officer Grd II	10	0	0	0	0
TOTAL, GL 07-12			1	121,140	1	121,140
137	Chief Civil Engineer	13	0	0	0	0
138	Asst Director	14	0	0	0	0
139	Deputy Director	15	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
MECHANICAL AND ELECTRICAL ENGINEERING DIRECTORATE						
DIVISION DESIGN AND CONSTRUCTION (OPERATION UNIT)						
140	Motor Driver	03	0	0	0	0
141	Light Plant Operator	03	4	243,312	0	0
142	Motor Driver Mech.	04	0	0	0	0
143	Heavy Plant Operator	04	2	130,536	0	0

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
AREA OFFICES UNIT						
195	Workshop Attendant	02	0	0	4	229,248
196	Asst. C/Man (R/AC)	03	0	0	0	0
197	Asst. C/Man (Vulc.)	03	0	0	0	0
198	Asst. C/Man (A/Elect)	03	0	0	0	0
199	Craftsman Mech.	04	0	0	0	0
200	Snr Craftsman (B/S/Welder)	05	0	0	2	149,280
201	Snr Craftman (Auto-Elec)	05	0	0	0	0
202	Foreman (Motor Mech)	06	1	91,596	0	0
203	Foreman (A/Elect)	06	0	0	0	0
204	Foreman (B/S Welder)	06	0	0	0	0
TOTAL, GL 01-06			1	91,596	6	378,528
205	Snr Foreman (Mech)	07	0	0	0	0
206	Works Supritendent	07	0	0	0	0
207	Snr Works Supt	09	0	0	0	0
208	Prin Works Supt II	10	0	0	3	647,748
209	Prin Works Supt I	12	3	798,552	0	0
TOTAL, GL 07-12			3	798,552	3	647,748
210	Asst Chief Works Supt	13	0	0	0	0
211	Chief Works Supt	14	0	0	2	648,840
TOTAL, GL 13-16			0	0	2	648,840
ADMINISTRATION AND CO-ORDINATION						
212	Technical Asst.	03	1	60,828	0	0
213	Senior Craftman	05	1	74,640	1	74,640

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
170	Asst Craftsman (R & AC)	03	1	60,828	1	60,828
171	Craftsman (P/Beater)	04	0	0	0	0
172	Craftsman (Auto-Elec)	04	0	0	0	0
173	Craftsman (Mech)	04	0	0	0	0
174	Craftsman (B/S/Welder)	04	0	0	0	0
175	Snr Craftsman (B/S/Welder)	05	0	0	0	0
176	Snr Craftsman (Auto Elec)	05	0	0	0	0
177	Snr C/Man (Panel Beater)	05	0	0	0	0
178	Snr Craftsman (Mech)	05	0	0	0	0
179	Foreman (Motor)(Mech)	06	0	0	0	0
180	Foreman (Auto-Elec)	06	0	0	0	0
181	Foreman(B/S/Welder)	06	0	0	0	0
TOTAL, GL 01-06			1	60,828	1	60,828
182	Works Supt	07	25	3,028,500	5	605,700
183	Technical Officer	07	0	0	0	0
184	Snr Foreman (Mech)	07	9	1,090,260	25	3,028,500
185	Higher Works Supt	08	8	1,255,296	7	1,098,384
186	Snr Works Supt	09	1	185,232	2	370,464
187	Senior Tech. Officer	09	0	0	2	370,464
188	Prin. Works Supt II	10	1	215,916	0	0
189	Principal Tech. Officer	10	1	215,916	0	0
190	Prin. Works Supt I	12	0	0	5	1,330,920
191	Principal Tech. Officer I	12	0	0	2	532,368
TOTAL, GL 07-12			44	5,775,204	48	7,336,800
192	Asst. Chief Works Supt	13	0	0	1	294,672
193	Chief Works Supt	14	5	1,622,100	4	1,297,680
194	Deputy Director Mech Engineer	15	5	1,622,100	5	1,622,952
TOTAL, GL 13-16			5	1,622,100	5	1,622,952

KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
ELECTRICAL ENGINEERING CONSTRUCTION						
238	Craftsman	04	0	0	0	0
239	Snr Craftsman	05	0	0	0	0
240	Foreman	06	0	0	0	0
TOTAL, GL 01-06			0	0	0	0
241	Technical Officer	07	2	242,280	0	0
242	Snr Foreman	07	5	605,700	5	605,700
243	Works Supretendent	07	4	484,560	4	484,560
244	Higher Works Supt	08	5	784,560	5	784,560
245	Senior Works Supt.	09	0	0	0	0
246	Prin. Works Supt. II	10	2	431,832	2	431,832
247	Prin. Electrical Engineer	12	1	266,184	0	0
248	Prin Works Supt I	12	0	0	1	266,184
TOTAL, GL 07-12			19	2,815,116	17	2,572,836
249	Assistant Chief Technical Officer	13	1	294,672	0	0
250	Chief Works Supt.	14	2	648,840	2	648,840
TOTAL, GL 13-16			3	943,512	2	648,840
MATERIALS AND MAINTENANCE DIVISION (MAINT. UNIT)						
251	Tracer	03	0	0	0	0
252	Foreman	06	0	0	0	0
253	Assistant Technical Officer	06	0	0	0	0
254	Senior Craftsman	05	0	0	0	0
237	Chief Technical Officer	14	1	294,672	0	0
238	Asst Director Electrical Engineering	14	1	648,840	0	0
239	Assistant Chief Tech. Officer	13	2	589,344	0	0
240	Assistant Chief Works Supt.	13	1	294,672	0	0
241	Chief Electrical Engr	13	1	266,184	5	1,068,480
TOTAL, GL 07-12			12	266,184	1	266,184
232	Principal Tech. Officer	12	0	0	0	0
231	Prin Works Supt (I)	12	0	0	0	0
230	Prin Tech Officer	10	0	0	0	0
229	Prn Works Supt (II)	10	0	0	2	431,832
228	Senior Electrical Engineer	10	0	0	0	0
227	Snr Works Supt	09	0	0	2	370,464
DESIGN AND CONSTRUCTION DIVISION						
TOTAL GL 13 - 16			4	1,493,640	3	1,071,240
226	Director Mechanical/Electrical Engine	16	1	422,400	1	422,400
225	Director Electrical Engineering	16	1	422,400	0	0
224	Chief Works Supt	14	2	648,840	2	648,840
TOTAL, GL 07-12			8	1,183,752	5	677,244
223	Principal Tech. Officer II	10	0	0	0	0
222	Senior Technical Officer	09	0	0	0	0
221	Electrical Engineer	08	2	313,824	0	0
220	Higher Works Supt	08	2	313,824	0	0
219	Higher Technical Officer II	08	2	313,824	2	313,824
218	Snr Foreman	07	1	121,140	1	121,140
217	Works Supt	07	1	121,140	1	121,140
216	Technical Officer	07	2	135,468	2	149,280
TOTAL, GL 01-06			06	0	0	0
215	Snr Technical Asst I in Training	06	0	0	0	0

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
275	Works Supt.	07	1	121,140	0	0
276	Chief Driver Mechanic	07	1	121,140	1	121,140
277	Senior Foreman Mech	07	0	0	1	121,140
278	Fire Supt.	07	4	484,560	1	121,140
279	Senior Typist I	08	0	0	0	0
280	Higher Works Supt.	08	0	0	0	0
281	Prin. Supplies Assistant IV	08	0	0	0	0
282	Higher Fire Supt.	08	3	470,736	3	470,736
283	Senior Works Supt.	09	1	185,232	1	185,232
284	Chief Typist	09	0	0	0	0
285	Senior Fire Supt.	09	5	926,160	5	926,160
286	Principal Works Supt.	10	0	0	0	0
287	Princ. Fire Supt. II	10	5	1,079,580	6	1,295,496
288	Principal Fire Supt.	12	5	1,330,920	4	1,064,736
289	Assistant Works Sup.	12	1	266,184	1	266,184
TOTAL, GL 07-12			26	4,985,652	23	4,571,964
290	Asst. Chief Fire Supt.	13	3	884,016	3	884,016
291	Assistant Chief Works Supt.	13	1	294,672	1	294,672
292	Chief Fire Supt.	14	1	324,420	1	324,420
293	Assistant Director	14	0	0	1	324,420
294	Deputy Director	15	1	375,492	0	0
TOTAL, GL 13-16			6	1,878,600	6	1,827,528
TOTAL FOR HEAD NO: 429			364	52,718,964	367	52,293,852

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
255	Senior Foreman	07	0	0	1	121,140
256	Chief Technical Officer	07	1	121,140	1	121,140
257	Snr Foreman	07	0	0	0	0
258	Works Superintendent	07	2	242,280	1	121,140
259	Higher Works Supt.	08	5	784,560	5	784,560
260	Senior Works Supt.	09	0	0	0	0
261	Principal Works Supt. II	10	0	0	0	0
262	Prin. Works Supt. I	12	3	798,552	3	798,552
TOTAL, GL 07-12			11	1,946,532	11	1,946,532
263	Asst Chief Works Supt	13	0	0	0	0
264	Deputy Director Elect. Eng	15	0	0	1	375,492
TOTAL, GL 13-16			0	0	1	375,492
FIRE SERVICES DIRECTORATE						
FIRE SERVICES DIVISION						
265	Head Watch Night	03	0	0	0	0
266	Fireman Grade II	03	5	304,140	2	121,656
267	Fireman Grd II/Driver	03	5	304,140	3	182,484
268	Fireman Grd I	04	5	326,340	0	0
269	Fireman Grd I/Driver	04	5	326,340	3	195,804
270	Leading Fireman/Driver Mech.	05	0	0	2	149,280
271	Supplies Asst. II	05	0	0	0	0
272	Leading Fireman	05	0	0	0	0
273	Asst. Fire Supt.	06	0	0	3	274,788
274	Senior Driver Mech.	06	0	0	13	924,016
TOTAL, GL 07-06			20	1,260,960	13	924,016

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
21	Senior Accounts Assistant	07	0	0	0	0
22	Confidential Secretary II	08	0	0	0	0
23	Driver/Mechanic	08	0	0	0	0
24	Senior Store Assistant	09	0	0	0	0
25	Chief Typist	09	0	0	0	0
26	Confidential Secretary I	09	0	0	0	0
27	Senior Confidential Secretary	10	0	0	0	0
28	Prin. Executive officer II	10	0	0	0	0
29	Principal Admin. Officer	12	0	0	0	0
30	Principal Supply Assistant II	12	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
31	Assistant Chief Confidential Secreta	13	0	0	0	0
32	Chief Exec. Officer	14	0	0	0	0
33	Deputy Director	15	0	0	0	0
34	Director	16	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
DIRECTORATE OF GOVERNMENT						
GOVERNMENT ACCOUNTS						
35	Clerical Officer	04	3	195,804	3	195,804
36	Senior Clerical Officer	05	0	0	1	74,640
37	Asst. Exec. Officer	06	4	366,384	0	0
TOTAL, GL 01-06			7	562,188	4	270,444
38	Chief Clerical Officer	07	0	0	0	0
39	Executive Officer	07	0	0	3	363,420
40	Audit Officer II	08	4	627,648	3	470,736
PERSONNEL FINANCE AND SUPPLY						
AUDITOR-GENERAL						
HEAD NO: 430 OFFICE OF THE STATE						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
1	Auditor General	00	1	0	0	0
TOTAL, GL 00			1	0	0	0
2	Cleaner	01	1	0	1	53,520
3	Watchmen	01	0	0	1	53,520
4	Senior Watchnight	02	1	53,520	1	53,520
5	Senior Cleaner	02	0	0	0	0
6	Messenger	02	0	0	0	0
7	Head Cleaner	02	2	114,624	1	57,312
8	Head Watchman	03	1	60,828	1	60,828
9	Head Messenger	03	1	60,828	1	60,828
10	Motor Driver/Mech	04	4	261,072	3	195,804
11	Clerical Officer	04	0	0	0	0
12	Accounts Assistant	04	0	0	0	0
13	Senior Clerical Officer	05	0	0	0	0
14	Motor Driver/Mech II	05	0	0	0	0
15	Typist Grade I	06	1	91,596	1	91,596
16	Accounts Assistant I	06	0	0	0	0
17	Motor Driver Mech	06	0	0	0	0
TOTAL, GL 01-06			10	642,468	9	573,408
18	Confidential Secretary III	07	0	0	0	0
19	Chief Motor Driver Mech	07	0	0	0	0
20	Executive Officer	07	0	0	0	0

KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
58	Assist Chief Auditor Officer	13	1	294,672	1	294,672
59	Chief Auditor	14	1	324,420	1	324,420
60	Asst. Director	15	1	375,492	0	0
61	Director	16	1	422,400	1	422,400
TOTAL, GL 13-16			4	1,416,984	3	1,041,492
DIRECTORATE OF PARASTATALS & FINAL ACCOUNTS						
PARASTATALS & FINAL ACCOUNTS						
62	Clerical officer	04	2	130,536	1	65,268
TOTAL, GL 01-06			2	130,536	1	65,268
63	HEO/Auditor II	08	2	313,824	2	313,824
64	Auditor I/SEO	09	1	185,232	1	185,232
65	Senior Auditor/PEO II	10	1	215,916	1	215,916
66	Principal Auditor	12	2	532,368	1	266,184
TOTAL, GL 07-12			6	1,247,340	5	981,156
67	Asst. Chief Auditor	13	1	294,672	0	0
68	Chief Auditor	14	2	648,840	0	0
69	Asst. Director	15	2	750,984	2	750,984
70	Director	16	1	422,400	1	422,400
TOTAL, GL 13-16			6	2,116,896	3	1,173,384
TOTAL FOR HEAD NO: 430				11,477,244	61	11,650,572

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
41	Principal Audit Assistant IV	08	0	0	0	0
42	Higher Exec. Officer	08	0	0	0	0
43	Audit Officer I	09	0	0	0	0
44	Principal Audit Assistant III	09	0	0	0	0
45	Sen. Executive Officer	09	0	0	0	0
46	Senior Audit Officer	10	3	647,748	4	863,664
47	Principal Exec. Officer II	10	0	0	0	0
48	Principal Audit Officer	12	4	1,064,736	4	1,064,736
49	Prin. Exec. Officer I	12	0	0	0	0
TOTAL, GL 07-12			11	2,340,132	22	4,074,492
50	Assist Chief Audit Officer	13	2	589,344	4	1,178,688
51	Chief Auditor	14	1	324,420	2	648,840
52	Asst. Director	15	3	1,126,476	1	375,492
53	Director	16	1	422,400	1	422,400
TOTAL, GL 13-16			7	2,462,640	8	2,625,420
DIRECTORATE OF PENSION, GRATUITY, ACCOUNTS						
PENSION & GRATUITY ACCOUNTS						
54	Clerical Officer	04	0	0	2	130,536
TOTAL, GL 01-06			0	0	2	130,536
55	Auditor II/HEO	08	1	156,912	2	313,824
56	Auditor I/SEO	09	1	185,232	1	185,232
57	Senior Auditor	10	1	215,916	1	215,916
TOTAL, GL 07-12			3	558,060	4	714,972

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
20	Executive officer (Audit)	07	1	121,140	1	121,140
21	Executive Officer (Personnel)	07	0	0	0	0
22	Senior Typist	07	0	0	0	0
23	Senior Motor Driver	07	1	121,140	0	0
24	Higher Executive Officer Per.	08	0	0	0	0
25	Chief Typist	08	0	0	0	0
26	Higher Executive Officer (Audit)	08	1	156,912	0	0
27	Auditor II	08	4	627,648	4	627,648
28	Senior Typist I	08	0	0	0	0
29	Auditor I	09	5	926,160	8	1,481,856
30	Chief Typist	09	2	370,464	0	0
31	Senior Executive Officer (Audit)	09	2	370,464	2	370,464
32	Prn. Exec. Officer (Audit)	10	2	431,832	2	431,832
33	Snr. Accountant	10	0	0	0	0
34	Senior Auditor	10	6	1,295,496	7	1,511,412
35	Principal Auditor	12	6	1,597,104	6	1,597,104
TOTAL, GL 07-12						
36	Assistant Chief Auditor	13	6	1,768,032	6	1,768,032
37	Chief Auditor/Assistant Director	14	3	973,260	3	973,260
38	Deputy Director	15	1	375,492	1	375,492
TOTAL, GL 13-16						
TOTAL FOR HEAD 430.1						
			46	9,502,392	46	9,621,048

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KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
1	Auditor-General for Local Government	00	1	0	1	0
TOTAL, GL 00						
2	Watchman	01	1	53,520	1	53,520
3	Cleaner	02	0	0	0	0
4	Cleaner	02	0	0	0	0
5	Messenger	02	0	0	0	0
6	Typist IV	03	0	0	0	0
7	Motor Driver IV	03	0	0	1	60,828
8	Clerical Assistant (Audit)	03	0	0	1	0
9	Senior Cleaner	03	0	0	1	65,268
10	Head Messenger	04	1	65,268	1	65,268
11	Clerical Officer (Audit)	04	1	65,268	0	0
12	Typist III	04	0	0	0	0
13	Clerical Officer	04	0	0	0	0
14	Motor Driver III	04	0	0	0	0
15	Audit Asst. II	05	0	0	0	0
16	Motor Driver I	06	1	91,596	0	0
17	Asst. Executive Officer (Per.)	06	0	0	1	91,596
18	Assistant Data Processing Officer	06	1	91,596	1	91,596
19	Asst. Executive Officer (Audit)	06	0	0	1	362,808
TOTAL, GL 01-06						
OFFICE OF THE AUDITOR-GENERAL FOR LOCAL GOVT.						
HEAD NO: 430.1 OFFICE OF THE AUDITOR-GENERAL FOR LOCAL GOVERNMENT						

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**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
21	Supply Asst III	04	0	0	0	0
22	Head Messenger	04	4	261,072	4	261,072
23	Craftsman (Carp.)	04	0	0	0	0
24	Telephone Supervisor	05	1	74,640	0	0
25	Supply Asst II	05	0	0	0	0
26	Senior Clerical Officer II	05	0	0	0	0
27	Secretarial Asst II	05	0	0	0	0
28	Asst Chief Clerical Officer	06	0	0	2	183,192
29	Typist I	06	0	91,596	0	0
30	Chief Telephone Supervisor	06	1	0	0	0
31	Supply Assistant I	06	0	0	0	0
32	Asst. Executive Officer	06	0	0	0	0
TOTAL, GL 01-06						
33	Chief Clerical Officer	07	0	0	0	0
34	Executive Officer	07	0	0	0	0
35	Senior Supplies Asst	07	0	0	0	0
36	Chief Driver	07	0	0	0	0
37	Senior Typist	07	0	0	1	121,140
38	Chief Tel Supervisor	07	0	0	0	0
39	Conf. Sec. II	08	0	0	0	0
40	Higher Exec. Officer	08	0	0	0	0
41	Senior Typist	08	0	0	0	0
42	Accountant II	08	0	0	0	0
43	Chief Typist	09	0	0	0	0
44	Accountant I	09	0	0	0	0
45	Snr. Exec. Officer	09	0	0	0	0
46	Conf. Sec. I	09	0	0	0	0
47	Senior Admin. Officer I	10	0	0	0	0
48	Conf. Sec II	10	0	0	0	0

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO: 431 CIVIL SERVICE COMMISSION						
ADMINISTRATION						
ADMINISTRATION						
1	Chairman	00	1		1	
2	Permanent Members	00	3		4	
3	Part Time Member	00	1		0	
4	Permanent Secretary	00	1		1	
TOTAL, GL 00			6	0	6	0
5	Night Watchman	10	2	107,040	2	107,040
6	Cleaner	10	2	107,040	2	107,040
7	Senior Night Watchman	02	0	0	0	0
8	Messenger	02	3	171,936	2	114,624
9	Head Cleaner	03	1	60,828	0	0
10	Head Night Watchmen	03	0	0	0	0
11	Supply Asst IV	03	0	0	0	0
12	Clerical Asst.	03	1	60,828	2	121,656
13	Telephone Attendant	03	0	0	0	0
14	Senior Messenger	03	0	0	0	0
15	Typist III	03	0	0	0	0
16	Clerical Officer	04	1	65,268	1	65,268
17	Senior Telephone Operator	04	1	65,268	1	65,268
18	Motor Driver	04	0	0	0	0
19	Senior Telephone Operator	04	0	0	0	0
20	Typist III	04	0	0	0	0

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
74	Chief Admin. Officer	13	0	0	0	0
75	Chief Admin. Officer	13	0	0	0	0
76	Assistant Director	14	0	0	0	0
77	Deputy Director	15	0	0	0	0
78	Director	16	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
DIRECTORATE OF PLANNING, RESEARCH & STATISTICS						
PLANNING, RESEARCH AND STATISTICS						
79	Senior Stast. Asst.	07	0	0	0	0
80	Prin Statistical Asst IV	08	0	0	0	0
81	Principal Data Processing Assistant	08	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
82	Chief Statistical Officer	13	0	0	0	0
83	Chief Statistician	13	0	0	0	0
84	Deputy Director	15	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
TOTAL FOR HEAD NO: 431						
			23	1,065,516	23	1,146,300

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KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
49	Principal Accountant II	10	0	0	0	0
50	Prin. Officer	12	0	0	0	0
51	Principal Accountant	12	0	0	0	0
52	Principal Account Officer	12	0	0	0	0
53	Prin. Admin. Officer	12	0	0	0	0
54	Principal Accountant	12	0	0	0	0
TOTAL, GL 07-12			0	0	1	121,140
55	Asst. Chief Exec. Officer	13	0	0	0	0
56	Chief Conf. Sec.	13	0	0	0	0
57	Chief Admin. Officer	13	0	0	0	0
58	Chief Accountant	13	0	0	0	0
59	Chief Exec. Officer	14	0	0	0	0
60	Asst. Director	14	0	0	0	0
61	Deputy Director	15	0	0	0	0
62	Director	16	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
63	Admin. Officer II	08	0	0	0	0
64	Higher Exec. Officer	08	0	0	0	0
65	Senior Exec. Officer	09	0	0	0	0
66	Admin. Officer I	09	0	0	0	0
67	Senior Exec. Officer	09	0	0	0	0
68	Admin. Officer I	09	0	0	0	0
69	Prin Exec. Officer II	10	0	0	0	0
70	Senior Admin. Officer	10	0	0	0	0
71	Prin Admin. Officer I	12	0	0	0	0
72	Prin Exec. Officer	12	0	0	0	0
TOTAL, GL. 07-12			0	0	0	0
73	Asst. Chief Conf. Secretary	13	0	0	0	0

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Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
16	Night Guard	01	5	267,600	6	321,120
17	Labourers/Gardeners	01	7	374,640	7	374,640
18	Head Night Guard	02	8	458,496	8	458,496
19	Messenger	02	2	114,624	0	0
20	Clerical Asst.	03	2	121,656	2	121,656
21	Typist Grd IV	03	0	0	1	60,828
22	Driver	03	5	304,140	7	426,796
23	Telephone Operator	03	0	0	0	0
24	Senior Messenger	03	2	121,656	2	121,656
25	Carpenter	03	0	0	0	0
26	Clerical Officer	04	5	326,340	5	326,340
27	Typist Grd III	04	1	65,268	1	65,268
28	Driver Grd II	04	1	65,268	2	130,536
29	Head Messenger	04	6	391,608	5	326,340
30	Artisan	04	0	0	0	0
31	Senior Clerical Officer	05	2	149,280	2	149,280
32	Typist Grade II	05	4	298,560	7	522,480
33	Driver Grade I	05	2	149,280	2	149,280
34	Asst Executive Officer I	06	1	91,596	1	91,596
35	Secretarial Asst I	06	0	0	0	0
36	Typist Grade I	06	7	641,172	7	641,172
37	Senior Driver	06	2	183,192	2	183,192
TOTAL, GL 01-06						
			62	4,124,376	67	4,469,676
PERSONNEL DIVISION						
14	Senior Typist	07	1	121,140	1	121,140
15	Director (PFS)	16	1	422,400	1	422,400
TOTAL, GL 07-12						
TOTAL, GL 13-16						
			1	422,400	1	422,400

KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
HEAD NO: 432 TEACHING SERVICE COMMISSION						
ADMINISTRATION						
ADMINISTRATION						
1	Chairman	00	1		1	
2	Full Time Commission Members	00	4		5	
3	Part-Time Commission Members	00	0		0	
TOTAL, GL 00				5	6	0
4	Clerical Officer	04	4	261,072	4	261,072
5	Head Messenger	04	5	326,340	5	326,340
TOTAL, GL 01-06				6	6	587,412
6	Senior Typist	08	0		0	
7	Chief Typist	09	7	1,296,624	9	1,111,392
8	Conf. Sec. Asst. III	09	0		0	
9	Principal Secretarial Asst II	10	3	647,748	2	431,832
10	Principal secretarial Asst I	12	0		0	
TOTAL, GL 07-12				10	8	1,944,372
11	Secretary	16	1	422,400	1	422,400
TOTAL, GL 13-16				1	1	422,400
PERSONNEL, FINANCE AND SUPPLY						
SUPPLY						
12	Messenger	02	2	114,624	0	0
13	Clerical Officer	04	1	65,268	1	65,268
TOTAL, GL 01-06				3	1	179,892

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
62	Senior Audit Officer	10	1	215,916	1	215,916
63	Principal Audit Officer	12	4	1,064,736	3	798,552
	TOTAL, GL 07-12		7	1,558,704	7	1,477,752
64	Asst. Director Audit	14	1	324,420	1	324,420
65	Chief Exec. Officer Audit	14	1	324,420	0	0
66	Deputy Director Audit	15	1	375,492	1	375,492
	TOTAL, GL 13-16		3	1,024,332	2	699,912
FINANCE & SUPPLY DIVISION						
67	Acct. Asst. III	04	2	130,536	2	130,536
68	Acct Asst. (Record)	04	0	0	0	0
69	Acct. Asst. II	05	0	0	0	0
70	Acct. Asst. I	06	2	183,192	2	183,192
	TOTAL, GL 01-06		4	313,728	4	313,728
71	Senior Acct. Asst.	07	6	726,840	4	484,560
72	Accountant II	08	0	0	0	0
73	Prin Acct. Asst. IV	08	4	627,648	4	627,648
74	Accountant Grd I	08	1	156,912	1	156,912
75	Prin Acct. Asst. III	09	4	740,928	4	740,928
76	Senior Accountant	09	2	370,464	2	370,464
77	Prin. Acct. Asst. II	10	0	0	1	215,916
78	Principal Acct.	12	2	532,368	2	532,368
79	Prin. Acct. Asst. I	12	0	0	2	532,368
	TOTAL, GL 07-12		19	3,155,160	20	3,661,164
80	Chief Accountant	13	1	294,672	0	0
81	Assistant Director (F&G)	14	0	0	1	324,420
82	Prin. Dir. II (F&G)	15	2	750,984	1	375,492

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
38	Executive Officer (Gen)	07	4	484,560	4	484,560
39	Senior Typist II	07	6	726,840	3	363,420
40	Chief Driver	07	4	484,560	4	484,560
41	Admin. Officer II	08	0	0	0	0
42	Higher Executive Officer	08	5	784,560	5	784,560
43	Senior Typist	08	5	784,560	3	470,736
44	Conf Secretary Asst. IV	08	0	0	0	0
45	Admin. Officer I	09	1	185,232	1	185,232
46	Senior Exec. Officer	09	8	1,481,856	3	555,696
47	Chief Typist	09	7	1,296,624	5	926,160
48	Snr Admin. Officer	10	1	215,916	1	215,916
49	Prin. Exec. Officer II	10	4	863,664	1	215,916
50	Prin. Admin. Officer	12	1	266,184	0	0
51	Prin Exec. Officer	12	4	1,064,736	0	0
	TOTAL, GL 07-12		50	8,639,292	30	4,686,756
52	Chief Admin. Officer	13	0	0	0	0
53	Asst. Chief Exec. Officer	13	1	294,672	1	294,672
54	Asst. Director (P)	14	1	324,420	1	324,420
55	Chief Exec. Officer	14	1	324,420	1	324,420
56	Deputy Director (P)	15	4	1,501,968	3	1,126,476
	TOTAL, GL 13-16		7	2,445,480	6	2,069,988
INTERNAL AUDIT UNIT						
57	Audit Asst. I	06	0	0	1	91,596
	TOTAL, GL 01-06		0	0	1	91,596
58	Snr. Audit Asst.	07	1	121,140	1	121,140
59	Audit Officer II	08	0	0	0	0
60	Prin. Audit. Asst IV	08	1	156,912	1	156,912
61	Audit Officer I	09	0	0	1	185,232

KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
PLANNING DIVISION						
95	Planning Officer II	08	0	0	0	0
96	Planning Officer I	09	0	0	0	0
97	Snr Planning Officer	10	0	0	0	0
98	Principal Planning Officer	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
99	Chief Planning Officer	13	1	294,672	1	294,672
100	Asst Director (PL)	14	0	0	0	0
101	Deputy Director (PL) II	15	1	375,492	1	375,492
102	Deputy Director (PL) I	16	1	422,400	1	422,400
	TOTAL, GL 13-16		3	1,092,564	3	1,092,564
RESEARCH DIVISION						
102	Senior Clerical Officer	05	0	0	0	0
103	Asst. Clerical Officer	06	1	91,596	0	0
	TOTAL, GL 01-06		1	91,596	0	0
104	Education Officer II (R)	08	0	0	0	0
105	Education Officer I (R)	09	0	0	0	0
106	Snr. Edu. Officer (R)	10	0	0	0	0
107	Prin. Edu. Officer (R)	12	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
108	Chief Education Officer	13	1	294,672	1	294,672
109	Asst Director (R)	14	0	0	0	0
110	Deputy Director II (R)	15	0	0	0	0
111	Deputy Director I (R)	16	1	422,400	1	422,400

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
84	Supply Attendant	02	0	0	0	0
85	Supply Asst. IV	03	0	0	0	0
86	Supply Asst. III	04	0	0	0	0
	TOTAL, GL 01-06		0	0	0	0
87	Prin. Sup Asst. IV	08	0	0	0	0
88	Prin. Supply Asst. III	09	1	185,232	1	185,232
89	Principal Supply Officer	10	1	215,916	1	215,916
90	Principal Supply Officer I	12	1	266,184	1	266,184
91	Asst. Director Supply	14	1	324,420	0	0
	TOTAL, GL 07-14		4	991,752	3	667,332
92	Prin. Inf. Officer	10	0	0	0	0
	TOTAL, GL 07-12		0	0	0	0
PLANNING, RESEARCH AND STATISTICS						
93	Director (PRS)	16	1	422,400	1	422,400
94	Deputy Director (PRS)	16	1	422,400	0	0
	TOTAL, GL 13-16		2	844,800	1	422,400

SCHOOL & COLLEGES 'A'						
GRADUATE CADRE						
129	Education Officers II	08	1452	227,836,224	1137	178,408,944
130	Educ. Officer I	09	77	14,262,864	46	8,520,672
131	Snr. Edu. Officers	10	150	32,387,400	131	28,284,996
132	Prin. Edu. Officers	12	500	133,092,000	455	121,113,720
TOTAL, GL 07-12			2,179	407,578,488	1,769	336,328,332
133	Chief Edu. Officers	13	910	268,151,520	699	205,975,728
134	Asst. Director (Prin. & VP)	14	600	194,652,000	633	205,357,860
135	Deputy Director II (P)	15	604	226,797,168	361	135,552,612
136	Principal (PSG)	16	250	105,600,000	147	62,092,800
TOTAL, GL 13-16			2,364	795,200,688	1,840	608,979,000
NON-GRADUATE CADRE						
137	New RVTS (Allowance)	00	0	0	0	0
TOTAL, GL 00			0	0	0	0
138	Educ. Asst	06	15	1,373,940	30	2,747,880
TOTAL, GL 01-06			15	1,373,940	30	2,747,880
139	Senior Educ. Asst.	07	1019	123,441,660	820	99,334,800
140	Tech. Instructor	07	0	0	0	0
141	Prin. Educ. Asst. IV	08	30	4,707,360	30	4,707,360
142	Higher Tech. Instructor.	08	0	0	0	0
143	Prin. Educ. Asst. III	09	74	13,707,168	70	12,966,240
144	Tech. Instructor	09	0	0	0	0
145	Prin. Educ. Asst. II	10	136	29,364,576	200	43,183,200
146	Prin. Tech. Instructor II	10	0	0	0	0

Item No.	Details of Posts	GL	PERSONNEL COSTS DETAILS		
			Estab. 2005	Estimates 2005	Estimates 2004
112	Asst. Executive Officer	06	0	0	0
STATISTICS DIVISION					
TOTAL, GL 01-06			0	0	0
113	Statistician II	08	0	0	0
114	Snr. Statistician	10	0	0	0
115	Prin. Statistician	12	0	0	0
TOTAL, GL 07-12			0	0	0
116	Chief Statistician	13	1	324,420	324,420
117	Assistant Director (ST)	14	1	375,492	375,492
118	Deputy Director II (ST)	15	1	422,400	422,400
119	Deputy Director I (ST)	16	1	1,122,312	699,912
TOTAL, GL 13-16			3	1,922,624	1,426,812
SCHOOLS AND COLLEGES					
120	Principal	04	0	0	0
TOTAL, GL 01-06			0	0	0
121	Educ. Officer	08	0	0	0
122	Edu. Officer (S&C)	09	0	0	0
123	Snr. Edu. Offr. (S&C)	10	0	0	0
124	Prin. Edu. Offr. (S&C)	12	1	266,184	266,184
TOTAL, GL 07-12			1	266,184	266,184
125	Educ. Officer (S&C)	13	0	0	0
126	Educ. Officer (S&C)	14	2	648,840	648,840
127	Educ. Officer (S&C)	15	5	1,877,460	1,877,460
TOTAL, GL 13-16			7	2,542,384	2,948,700

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
163	Cleaner	01	1	53,520	1	53,520
164	Copy Typist	02	9	515,808	6	343,872
165	Dispensary Attd.	02	1	57,312	1	57,312
166	Mason/Bricklayer	02	1	57,312	2	114,624
167	Cook/Steward	02	25	1,432,800	45	2,579,040
168	Lab. Attd.	02	15	859,680	10	573,120
169	Matron	02	3	171,936	2	114,624
170	Messenger	02	28	1,604,736	26	1,490,112
171	Store Attendant	02	10	573,120	16	916,992
172	Library/Art Attd.	02	4	229,248	5	286,560
173	Poultry/Livestock Attd.	02	6	343,872	6	343,872
174	Driver	02	4	229,248	4	229,248
175	Home Econs. Attd.	02	1	57,312	1	57,312
176	Workshop Attd.	02	7	401,184	7	401,184
177	Warden	02	0	0	0	0
178	Night Guard	02	104	5,960,448	104	5,960,448
179	Day Guard	02	86	4,928,832	86	4,928,832
180	Labourer	02	0	0	0	0
181	Dispensary Assistant	03	8	486,624	8	486,624
182	Warden	03	1	60,828	1	60,828
183	Clerical Asst.	03	10	608,280	10	608,280
184	Night Guard	03	79	4,805,412	67	4,805,412
185	Typist Grd. III	03	24	1,459,872	24	1,459,872
186	Labourer	03	0	0	0	0
187	Cooks	03	35	2,128,680	34	2,068,152
188	Artroom Attendant	03	3	182,484	3	182,484
189	Supply Asst.	03	28	1,703,184	28	1,703,184
190	Telephone Operator	03	0	0	0	0
191	Home Economic Asst.	03	8	486,624	8	486,624

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
147	Prm. Educ. Asst. I	12	145	38,596,680	176	46,848,384
148	Prm. Tech. Instructor I	12	0	0	0	0
TOTAL, GL 07-12						
149	Asst. Chief Education	13	215	63,354,480	220	64,827,840
150	Chief Tech. Instructor	13	0	0	0	0
151	Chief Education Asst	14	160	51,907,200	60	19,465,200
TOTAL, GL 13-16						
152	Educ. Offr. II (C&C)	08	0	0	0	0
153	Educ. Offr. I (CGC)	09	0	0	0	0
154	Snr. Education Officer	10	0	0	0	0
TOTAL, GL 07-12						
155	Asst. Director (CGC)	14	0	0	0	0
156	Deputy Director (CGC)	15	0	0	0	0
TOTAL, GL 13-16						
SCHOOLS AND COLLEGES						
FIELD NTS						
157	Mason/Warden	01	0	0	0	0
158	Day/Night Guard	01	550	29,436,000	407	21,782,640
159	Gateman	01	14	749,280	14	749,280
160	Bricklayer	01	0	0	0	0
161	Cooks	01	16	856,320	16	856,320
162	Labourer	01	17	909,840	17	909,840
COUNSELLING DIVISION						
HQTRS.						

KWARA STATE ESTIMATES 2005					
PERSONNEL COSTS DETAILS					
Item No.	Details of Posts	GL	Estab.	Estimates	Estab.
		2005	2005	2005	2004
			Estimates	Estimates	Estimates
221	Typist Grd. II	05	69	5,150,160	5,150,160
222	Dispensary Asst.	05	0	0	0
223	Snr. Stores Asst.	05	12	895,680	298,560
224	Home Economic Asst.	05	20	1,492,800	1,492,800
225	Senior Craftsman	05	1	74,640	74,640
226	Assistant Chief Clerical Off Accts	06	8	732,768	732,768
227	Asst. C&E Officer (Gen)	06	15	1,373,940	1,373,940
228	Acct. Asst. GD I	06	3	274,788	274,788
229	Snr. Matron	06	3	274,788	274,788
230	Typist grd I	06	35	3,205,860	3,205,860
231	Asst. Library Officer	06	3	366,384	274,788
232	Snr. Laboratory Asst	06	4	1,648,728	1,648,728
233	Supply Asst	06	18	1,831,920	1,831,920
234	Senior Driver	06	5	457,980	91,596
235	Technical Asst.	06	1	91,596	91,596
236	Plant Foreman	06	1	91,596	91,596
237	Art TS/Craftsman	06	0	0	0
TOTAL, GL 01-06					
238	Exec. Officer (Gen)	07	18	2,180,520	2,180,520
239	Exec. Officer (Accts)	07	18	2,180,520	2,180,520
240	Chief Driver	07	40	4,845,600	1,695,960
241	Senior Foreman	07	3	363,420	363,420
242	Snr. Laboratory Asst	07	20	2,422,800	1,453,680
243	Stores Officer	07	25	3,028,500	2,059,380
244	Snr. Laboratory Asst.	07	17	2,059,380	1,695,960
245	Snr. Typist II	07	14	1,695,960	1,695,960
246	Snr. Tech. Asst	07	13	1,574,820	1,090,260
247	Accountant II	08	0	0	0
248	Higher Exec. Officer	08	45	7,061,040	4,707,360

KWARA STATE ESTIMATES 2005					
PERSONNEL COSTS DETAILS					
Item No.	Details of Posts	GL	Estab.	Estimates	Estab.
		2005	2005	2005	2004
			Estimates	Estimates	Estimates
192	Messenger	03	22	1,338,216	1,338,216
193	Finance Asst. Grd. IV	03	44	2,676,432	2,676,432
194	Matron/Cleaner	03	7	425,796	121,656
195	Driver	03	18	1,094,904	973,248
196	Senior Typist	03	0	0	0
197	Senior Typist Grd. IV	03	18	1,094,904	1,094,904
198	Library Asst	03	14	851,592	851,592
199	Clerical Officer (Accts)	04	6	391,608	391,608
200	Clerical Officer (Gen.)	04	22	1,435,896	1,435,896
201	Matrons	04	20	1,305,360	1,305,360
202	Techn. Asst. Grd. III	04	0	0	0
203	Typist Grd. III	04	27	1,762,236	1,762,236
204	Driver	04	21	1,370,628	1,370,628
205	Head Cook	04	26	1,696,968	1,696,968
206	Carpenter	04	10	652,680	652,680
207	Supply Asst. Grd. III	04	20	1,305,360	1,305,360
208	Lab. Asst. Grd. III	04	15	979,020	979,020
209	Home Econ. Asst.	04	3	195,804	195,804
210	Library Asst. Grd. III	04	44	2,871,792	2,871,792
211	Head Messenger	04	44	2,871,792	2,871,792
212	Craftsman	04	20	1,305,360	1,305,360
213	Senior Clerical Officer (Accts)	05	12	895,680	895,680
214	Senior Lib. Asst. II	05	18	1,343,520	1,343,520
215	Senior Lib. Asst. II	05	20	1,492,800	1,492,800
216	Senior Lib. Asst. II	05	10	746,400	746,400
217	Technical Asst. Grd. II	05	7	522,480	522,480
218	Senior Matrons	05	10	746,400	746,400
219	M/Drivers Grd. I	05	3	223,920	223,920
220	Senior Poultry Assistant	05	0	0	0

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
44	Senior Admn. Officer	10	0	0	0	0
45	Prin. Conf. Sec. I	12	0	0	0	0
46	Principal Executive Officer I	12	2	532,368	1	266,184
TOTAL, GL 07-12			106	17,098,716	131	20,925,048
47	Asst. Chief Exec. Officer	13	2	589,344	2	589,344
48	Chief Executive Officer	14	1	324,420	0	0
49	Chief Conf. Secretary	14	1	324,420	1	324,420
50	Asst. Director	14	0	0	0	0
51	Deputy Director	15	0	0	1	375,492
52	Director	16	1	422,400	1	422,400
53	Deputy Chief Registrar	16	1	422,400	1	422,400
54	Chief Registrar	17	1	Error	1	2,134,056
TOTAL, GL 13-17			7	2,082,984	7	2,134,056
FINANCE, ACCOUNT AUDIT & SUPPLY						
55	Exec. Officer (Accounts)	07	3	363,420	0	0
56	Chief Store Keeper	07	1	121,140	1	121,140
57	Higher Exec. Officer (Accts)	08	2	313,824	2	313,824
58	Accountant II	08	0	0	0	0
59	Senior Executive Officer (Audit)	09	0	0	0	0
60	Senior Exec. Officer (Accts)	09	3	555,696	1	185,232
61	Accountant I	09	0	0	0	0
62	Principal Exec. Officer (Audit)	10	1	215,916	1	215,916
63	Principal Exec. Officer (Accts)	10	1	215,916	1	215,916
64	Senior Accountant	10	3	647,748	3	647,748
65	Principal Accountant	12	0	0	2	532,368
TOTAL, GL 07-12			11	2,433,660	11	2,232,144
66	Chief Accountant	11	1	294,672	1	294,672
TOTAL, GL 13-16			1	294,672	1	294,672

**KWARA STATE ESTIMATES 2005
PERSONNEL COSTS DETAILS**

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KWARA STATE ESTIMATES 2005 PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
91	Motor Driver/Mechanic	04	4	261,072	3	195,804
17	Typist Grd III	04	9	391,608	1	65,268
18	Clerical Officer	04	12	783,216	12	783,216
61	Fin. Asst. III	04	0	0	0	0
20	Typist Grd II	05	2	149,280	4	298,560
21	Senior Clerical Officer	05	2	149,280	3	223,920
22	Motor Driver Grd II	05	0	0	1	74,640
23	Senior Driver II	05	5	373,200	0	0
24	Snr. Driver/Mechanic	06	1	16,596	2	183,192
25	Asst. Exp. Officer	06	4	366,384	1	16,596
26	Typist Grd I	06	4	366,384	4	366,384
27	Fin. Asst. I	06	0	0	0	0
28	Confidential Secretary IV	06	0	0	0	0
62	Asst. Chief Clerical Off.	06	1	16,596	1	16,596
TOTAL, GL 01-06			157	6,856,308	158	6,579,288
30	Snr. F/M. Elect.	07	1	121,140	1	121,140
13	Chief Driver	07	11	1,332,540	11	1,332,540
32	Executive Officer	07	11	1,332,540	12	1,453,680
33	Snr. Typist II	07	0	0	5	605,700
34	Chief Clerical Officer	07	19	1,817,100	19	2,301,660
35	Confidential Secretary III	07	1	121,140	1	121,140
36	Confidential Secretary II	08	1	156,912	0	0
37	Senior Typist Grd I	08	12	1,882,944	11	1,726,032
38	Higher Executive Officer	08	7	1,098,384	13	2,039,856
39	Conf. Sec. I	09	1	185,232	1	185,232
40	Chief Typist	09	27	5,001,264	26	4,816,032
41	Senior Executive Officer	09	5	926,160	17	3,148,944
42	Senior Conf. Secretary I	10	2	431,832	1	215,916
43	Principal Executive Officer II	10	10	2,159,160	12	2,590,692

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
97	Court Member	04	0	0	0	0
98	Court Member Grd II	05	1	74,640	0	0
99	Area Court Judge Grd III	05	0	0	0	0
100	Area Court Member Grd I	06	1	91,596	8	732,768
	Area Court Member Grd I	08	1	156,912	0	0
101	Area Court Judge II	07	6	726,840	11	1,332,640
	Senior Area Court Members	07	14	1,696,960	16	1,938,240
102	Area Court Judge I	08	1	185,232	0	0
103	Area Court Judge	09	1	185,232	1	185,232
104	Higher Area Court Judge	09	1	185,232	0	0
105	Inspector Grd. II	09	2	431,832	3	647,748
106	Senior Area Court Judge	10	2	431,832	0	0
107	Senior Inspector of Area Courts	10	0	0	0	0
108	Senior Inspector Grd. I	12	1	266,184	1	266,184
109	Prin. Area Court Judge Grd. II	12	5	1,330,920	4	1,064,736
110	Principal Area Court Judge II	12	0	0	0	0
	TOTAL, GL 07-12		31	4,979,112	36	5,434,680
AREA COURTS						
	TOTAL, GL 01-06		33	10,464,336	32	9,510,324
89	Prin. Registrar	12	3	798,552	5	1,330,920
90	Magistrate Grd. I	12	1	266,184	0	0
	TOTAL, GL 07-12		118	19,218,816	96	15,515,880
91	Snr. Magistrate Grd. II	13	0	0	12	3,536,064
92	Asst. Chief Registrar	13	18	5,304,096	19	5,598,768
93	Snr. Magistrate Grd. I	14	12	3,893,040	0	0
94	Chief Magistrate II	15	0	0	1	375,492
95	Chief Mag. Grd. I	16	2	844,800	0	0
96	Director of Lit.	16	1	422,400	0	0
	TOTAL, GL 13-16		33	10,464,336	32	9,510,324
AREA COURTS						
PERSONNEL COSTS DETAILS						
	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004		

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KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
MAG. LITIGATION, LIBRARY & RESEARCH						
	MAG. LITIGATION, LIBRARY & RESEARCH					
67	Court Attendant	02	2	114,624	2	114,624
68	Senior Court Attendant	03	0	0	0	0
69	Clerical Assistant	03	0	0	0	0
70	Bailiff Grade III	04	3	195,804	0	0
71	Head Court Attendant	04	0	0	0	0
72	Bailiff Grade II	05	3	223,920	3	223,920
73	Bailiff Grade I	06	3	274,788	7	641,172
74	Bailiff Grade I	06	0	0	0	0
75	Interpreter/Translator	06	0	0	1	91,596
76	Assistant Reg.	06	0	0	0	0
77	Statistical Assistant I	06	0	0	1	91,596
78	Asst. Registrar	06	2	183,192	3	274,788
	TOTAL, GL 10-06		13	992,328	17	1,437,696
79	Senior Bailiff	07	15	9,178,140	50	6,057,000
80	Senior Library Assistant	07	0	0	0	0
81	Registrar	07	8	969,120	0	0
82	Higher Library Assist.	08	1	156,912	1	156,912
83	Higher Registrar	08	8	1,255,296	4	627,648
84	Senior Registrar Grd. II	09	10	1,852,320	13	2,408,016
85	Senior Library Asst.	09	1	185,232	1	185,232
86	Magistrate Grd. III	09	0	0	0	0
87	Senior Registrar Grd. I	10	26	5,613,816	13	2,806,908
88	Magistrate Grd. II	10	6	1,943,244	6	1,943,244

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KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
1	Grand Khadi	00	1	8	0	0
2	Khadis	00	8	9	0	0
TOTAL, GL 00			9	0	0	0
3	Messenger	02	0	0	0	0
4	Chief Bailiff	06	0	0	0	0
TOTAL, GL 01-06			0	0	0	0
5	Higher Registrar	08	0	0	0	0
6	Chief Typist	09	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
7	Chief Conf. Sec.	14	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
GRAND KHADI'S CHAMBERS						
APPEAL						
HEAD NO: 433.1 SHARIA COURT OF						
PERSONNEL COSTS DETAILS						
KWARA STATE ESTIMATES 2005						

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KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
111	Prin. Area Court Judge Grd.I	13	8	2,357,376	10	2,946,720
112	Prin. Inspector of Area Court	13	2	589,344	3	884,016
113	Upper Area Court Judge	14	10	3,244,200	9	2,919,780
114	Asst. Chief Inspector Area Courts	14	1	324,420	0	0
115	Upper Area Court Judge II	15	7	2,628,444	3	1,126,476
116	Deputy Director Area Courts	15	2	750,984	0	0
117	Deputy Director	15	0	0	0	0
118	Upper Area Court Judge I	16	2	844,800	3	1,267,200
119	Director Area Courts	16	1	422,400	3	1,267,200
TOTAL, GL 13-16			33	11,161,968	31	10,411,392
JUDGE'S CHAMBERS						
121	Messengers	02	0	0	0	0
122	Clerical Officer	04	0	0	0	0
123	Bailiff Grade II	05	0	0	0	0
124	Library Assistant II	05	0	0	0	0
125	Asst. Registrar	06	0	0	0	0
TOTAL, GL 01-06			0	0	0	0
126	Registrar	07	0	0	0	0
127	Executive Officer	07	0	0	0	0
128	Chief Typist	09	0	0	0	0
129	Library Officer	09	0	0	0	0
130	Principal Registrar	12	0	0	0	0
TOTAL, GL 07-12			0	0	0	0
131	Chief Sec. Asst.	14	0	0	0	0
132	Assistant Director	14	0	0	0	0
TOTAL, GL 13-16			0	0	0	0
TOTAL FOR HEAD NO: 433			536	78,749,136	549	78,207,948

Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
07	Conf. Secretary	07	1	121,140	0	0
08	Supervisor Telephone	08	1	156,912	0	0
08	Higher Exec. Officer	08	5	784,560	0	0
08	Snr. Typist I	08	2	313,824	0	0
09	Senior Executive Officer	09	1	185,232	0	0
09	Prin. Executive Officer II (Admin.)	09	1	185,232	0	0
10	Principal Executive Officer (Accts.)	10	1	215,916	0	0
12	Prin. Sec. Asst.	12	0	0	0	0
12	Prin. Exec. Officer I	12	2	532,368	0	0
TOTAL, GL 07-12						
13	Asst. Chief Executive Officer	13	0	0	0	0
14	Chief Executive Officer	14	1	324,420	0	0
14	Assistant Director	14	1	324,420	0	0
16	Deputy Chief Registrar	16	1	422,400	0	0
17	Chief Registrar	17	1	533,316	1	533,316
TOTAL, GL 13-17						
			4	1,604,556	1	533,316
DIRECTORATE OF LITI, LIB. SERV., RESEAR., LEG. PUBL., & STATS						
LITIGATION, LIBR. SERV., RESEAR., LEG. PUB. & STATS						
02	Court Attendant	02	1	57,312	3	171,936
03	Senior Court Attendant	03	1	60,828	0	0
04	Bailiff	04	0	0	2	130,536
05	Snr. Bailiff	05	2	149,280	1	74,640
06	Interpreter/Translator	06	1	91,596	2	183,192
06	Asst. Registrar	06	3	274,788	13	1,190,748

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KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
12	Messenger	02	2	114,624	4	229,248
13	Head W./Nights	02	2	114,624	3	171,936
14	Head Gateman	02	1	57,312	1	57,312
15	Head Cleaner	02	9	343,872	4	229,248
16	Clerical Asst.	03	1	60,828	8	486,624
17	Typist III	03	2	121,656	0	0
18	Senior Watchnight	03	3	182,484	0	0
19	Senior Cleaner	03	1	60,828	0	0
20	Motor Driver	03	1	60,828	3	181,484
21	Clerical Officer	04	7	456,876	9	806,908
22	Driver Mech.	04	2	130,536	4	261,072
23	Telephone Operator	04	1	65,268	0	0
24	Stores Assistant	04	1	65,268	0	0
25	Clerical Officer	04	0	0	0	0
26	Senior Clerical Officer	05	6	447,840	3	223,920
27	Snr. Bailiff	05	0	0	0	0
28	Conf. Secretary IV	05	0	0	0	0
29	Senior Motor Driver/Mech	05	2	149,280	0	0
30	Con. Secretary	06	0	0	1	15,966
31	Sec. Asst. I	06	0	0	0	0
32	Typist I	06	0	0	0	0
33	Snr. Motor Driver	06	3	274,788	0	0
34	Assist. Executive Officer Assist. I	06	2	183,192	3	274,788
35	Asst. Executive Officer (Accts.)	06	1	91,596	0	0
TOTAL, GL 01-06			48	3,195,780	52	3,242,076
36	Chief Driver	07	5	605,700	0	0
37	Exec. Officer (Acct)	07	4	484,560	1	121,140
38	Senior Typist II	07	0	0	2	242,280
39	Chief Telephone Operator	07	0	0	1	121,140

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Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
1	Part-Time Member	00	0	0	0	0
TOTAL, GL 00						
2	Cleaners	01	3	160,560	3	160,560
3	Night Guard	01	1	57,312	1	57,312
4	Head Night Guard	02	1	57,312	1	57,312
5	Messengers	02	2	114,624	2	114,624
6	Motor Driver	03	0	0	0	0
7	Clerical Assistant	03	0	0	1	60,228
8	Driver/Mech and Motor Driver	04	0	0	1	65,268
9	Typist III	04	0	0	0	0
10	Clerical Officer	04	1	261,072	1	65,268
11	Head Messenger	04	0	0	1	65,268
12	Chief Messenger	05	1	74,640	0	0
13	Senior Clerical Officer	05	1	74,640	0	0
14	Senior Driver/Mech II	05	0	0	1	74,640
15	Library Officer	05	0	0	2	149,280
16	Computer Operator	06	1	91,596	1	91,596
17	Account Officer	06	1	91,596	0	0
18	Assistant Executive Officer	06	0	0	1	91,596
TOTAL, GL 01-06						
19	Executive Officer (Acts)	07	0	0	0	0
20	Executive Officer/Data Processing A	07	1	121,140	1	121,140
21	Chief Driver Mechanic	07	1	121,140	1	121,140
22	Computer Analyst	08	0	0	0	0

HEAD NO: 433.2 JUDICIAL SERVICE COMMISSION

JUDICIAL SERVICE COMMISSION

PERSONNEL COSTS DETAILS

KWARA STATE ESTIMATES 2005

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KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
57	Senior Bailliff	06	1	91,596	9	549,576
TOTAL, GL 01-06						
57	Chief Baillif	07	5	605,700	2	242,280
58	Registrar	07	10	1,211,400	5	605,700
59	Conf. Secretary	08	0	0	1	156,912
60	Higher Registrar	08	0	0	0	0
19	Snr. Executive Officer	09	0	0	1	185,232
62	Chief Typist	09	0	0	4	740,928
63	Senior Registrar I	10	1	215,916	1	215,916
64	Principal Executive Officer II	10	0	0	1	215,916
65	Prin. Registrar	12	1	266,184	2	532,368
69	Asst. Chief Registrar	13	1	294,672	0	0
67	Asst. Director Lit.	14	1	324,420	0	0
TOTAL, GL 07-14						
TOTAL FOR HEAD NO: 433.1			112	12,029,472	110	9,455,832

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
1	Cleaner	01	2	107,040	2	107,040
2	Messenger	02	3	171,936	3	171,936
3	Receptionist	03	2	121,656	2	121,656
4	Computer Operators	04	2	130,536	2	130,536
5	Conf. Secretary III	06	1	91,596	1	91,596
TOTAL, GL 01-06						
			10	622,764	10	622,764
6	Chief Typist	08	1	156,912	1	156,912
7	Conf. Secretary	09	0	0	0	0
8	Principal Conf. Secretary	12	0	0	0	0
9	Principal Executive Officer (Protocol)	12	1	266,184	1	266,184
10	Special Assistant (Media)	12	1	266,184	1	266,184
11	Personal Assistant	12	2	532,368	2	532,368
TOTAL, GL 07-12						
			5	1,221,648	5	1,221,648
12	Asst. Chief Conf. Secretary	13	1	294,672	1	294,672
13	Chief Conf. Secretary	14	1	324,420	0	0
14	Chief Executive Officer	14	1	324,420	0	0
TOTAL, GL 13-16						
			3	943,512	1	294,672
LEGISLATURE						
15	Gallery Att'd	02	2	114,624	2	114,624
16	Security Guard	03	10	608,280	8	486,624
17	Hall Porters	03	2	121,656	1	60,828
18	Security Guard	04	1	65,268	1	65,268
HEAD NO: 434 KWARA STATE HOUSE OF ASSEMBLY						

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
23	Personnel Officer	08	0	0	0	0
24	Higher Executive Officer	08	0	0	1	156,912
25	Higher Exec. Officer (Account)	08	0	0	1	156,912
26	Conf. Sec. II	08	0	0	0	0
27	Senior Executive Officer (Accts)	09	1	185,232	0	0
28	Chief Typist	09	0	0	1	185,232
29	Senior Executive Officer	09	3	555,696	1	185,232
30	Legal Officer	09	0	0	2	370,464
31	Prin. Exec. Officer II	10	1	215,916	1	215,916
32	Senior Conf. Secretary	10	1	215,916	1	215,916
33	Prin. Accountant	12	0	0	1	266,184
34	Principal Executive Officer I	12	0	0	0	0
TOTAL, GL 07-12			8	1,415,040	10	1,873,908
35	Chief Accountant	13	1	294,672	0	0
36	Asst. Chief Personnel Officer	13	1	294,672	1	294,672
37	Chief Executive Officer	14	1	324,420	1	324,420
38	Asst. Director	14	0	0	1	324,420
39	Chief Conf. Secretary	14	1	324,420	1	324,420
40	Secretary	17	1	533,316	1	533,316
TOTAL, GL 13-17			5	1,771,500	5	1,801,248
TOTAL FOR HEAD 433.2			31	4,353,024	32	4,778,436

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
43	Messenger	02	4	229,248	4	229,248
44	Head Cleaner	03	3	182,484	3	182,484
45	Senior Night Guard	03	1	60,828	1	60,828
46	Motor Driver	03	10	608,280	10	608,280
47	Clerical Asst.	03	2	121,656	2	121,656
48	Telephone Operator	03	2	121,656	2	121,656
49	Receptionist	03	2	121,656	2	121,656
50	Ward Attd.	03	1	60,828	1	60,828
51	Plant Operator	03	1	60,828	1	60,828
52	Head Messenger	04	1	65,268	1	65,268
53	Motor Driver/Mech.	04	2	130,536	2	130,536
54	Clerical Officer	04	2	130,536	2	130,536
55	Library Asst.III	04	0	0	0	0
56	Tech. Asst. III	04	1	65,268	1	65,268
57	Senior Ward Att.	04	1	65,268	1	65,268
58	Typist III	04	0	0	0	0
59	Day Guard	04	3	195,804	3	195,804
60	Craftsman (AC/Plumbing/ Elect./ Car	04	5	326,340	5	326,340
61	Senior Clerical Officer	05	1	74,640	1	74,640
62	Computer Operator	05	1	74,640	1	74,640
63	Tech. Asst. II	05	1	74,640	1	74,640
64	Finance Asst.II	05	0	0	0	0
65	Senior Motor Driver Mech. II	05	1	74,640	1	74,640
66	Senior Craftman	05	1	74,640	0	0
67	Supply Asst. II	05	1	74,640	1	74,640
68	Snr. Craftsman (Elect/Ac)	05	1	74,640	1	74,640
69	Senior Driver Mechanic I	06	3	274,788	5	457,980
70	Senior Driver Mechanic II	06	3	183,182	5	183,182

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
19	Chamber Asst	04	2	130,536	1	65,268
20	Snr. Security Guard	05	1	74,640	1	74,640
21	Legislative Asst. (Paper House)	06	2	183,192	2	183,192
22	Legal Assistant	06	2	183,192	2	183,192
TOTAL, GL 01-06			22	1,481,388	18	1,233,636
23	Legislative Officer II	08	4	627,648	4	627,648
24	Legal Drafter	09	2	370,464	2	370,464
25	Senior Leg. Asst.	10	1	215,916	1	215,916
26	Senior Legal Draftman	10	1	215,916	1	215,916
27	Senior Legislative Assistant II	10	1	215,916	1	215,916
28	Deputy Sgt.-At-Arms	10	1	215,916	1	215,916
29	Sergeant-AT-Arms	12	1	266,184	1	266,184
30	Principal Legislative Officer	12	1	266,184	1	266,184
TOTAL, GL 07-12			12	2,394,144	12	2,394,144
31	Chief Legal Draftman	13	1	294,672	1	294,672
32	Chief Legislative Officer	13	2	589,344	2	589,344
33	Asst. Director (Leg. Matters)	14	5	1,622,100	5	1,622,100
34	Deputy Director (Legal Matter)	15	2	750,984	1	375,492
35	Deputy Clerk/Director (Leg. Matters)	16	1	422,400	1	422,400
TOTAL, GL 13-16			11	3,679,500	10	3,304,008
36	Clerk/Permanent Secretary	00	1		1	
37	Hon. Speaker	00	1		1	
38	Deputy Speaker	00	1		1	
39	Honourable Members	00	22		22	
TOTAL, GL 00			25	0	25	0
PERSONNEL, FINANCE AND SUPPLY						
40	Cleaner	01	4	214,080	4	214,080
41	Night Guard	01	7	374,640	7	374,640
42	Night Guard	02	2	114,624	2	114,624

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
99	Asst. Chief Accountant	13	1	294,672	1	294,672
100	Chief Planning Officer	13	0	0	1	294,672
101	Assistant Chief Executive Officer	13	0	0	1	294,672
102	Assist. Chief Internal Auditor	13	1	294,672	1	294,672
103	Assistant Chief Nursing Officer	13	1	294,672	1	294,672
104	Asst. Chief Conf. Sec.	13	1	294,672	1	294,672
105	Asst. Director (Legal Mater)	14	1	324,420	0	0
106	Chief Accountant	14	1	324,420	1	324,420
107	Chief Executive Officer	14	1	324,420	1	324,420
108	Chief Nursing Officer	14	1	324,420	1	324,420
109	Assist. Director (Acct)	14	0	0	0	0
110	Director Legislative	16	1	422,400	0	0
111	Director (PFS)	16	1	422,400	1	422,400
TOTAL, GL 13-16			10	3,321,168	10	3,163,692
PUBLICATIONS						
112	Press Attendant	02	2	114,624	2	114,624
113	Senior Press Attendant	03	2	121,656	2	121,656
114	Printing Apprentice (Mech.)	05	1	74,640	1	74,640
115	Printing Apprentice (Print.)	05	2	149,280	2	149,280
116	Computer Operator II	05	2	149,280	0	0
117	Printing Asst.	06	2	183,192	2	183,192
118	Printing Assistant II (Eng./Elec)	06	1	91,596	1	91,596
119	Proof Reader	06	2	183,192	2	183,192
TOTAL, GL 01-06			14	1,067,460	12	918,180
120	Senior Press Assist.	07	1	121,140	1	121,140
121	Conf. Secretary II	07	2	242,280	2	242,280
122	Computer Technician	07	1	121,140	0	0

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
72	Typist	06	1	91,596	1	91,596
73	Confidential Sec. IV	06	1	91,596	1	91,596
TOTAL, GL 01-06			69	4,505,076	70	4,613,628
74	Conf. Secretary II	07	2	242,280	2	242,280
75	Asst. Executive Officer (Audit)	07	1	121,140	1	121,140
76	Senior Clerical Officer	07	1	121,140	1	121,140
77	Executive Officer	07	6	726,840	6	726,840
78	Chief Driver	07	1	121,140	1	121,140
79	Tech. Officer (Sound)	07	1	121,140	1	121,140
80	Chief Plant Operator	08	2	313,824	2	313,824
81	Tech. Officer (Electrician)	08	1	156,912	1	156,912
82	Statistics Officer II	08	1	156,912	1	156,912
83	Higher Tech. Officer (Sound)	08	2	313,824	5	784,560
84	Principal Supply Assist IV	08	2	313,824	0	0
85	Senior Typist	09	1	185,232	0	0
86	Mark Supl.	09	2	370,464	1	185,232
89	Accountant (Finance)	09	1	185,232	1	185,232
90	Senior Exe. Officer (Accts)	09	2	370,464	1	185,232
91	Higher Finance Officer	09	0	0	0	0
92	Principal Executive Officer	10	1	215,916	1	215,916
93	Principal Works Supr.	10	1	215,916	1	215,916
94	Principal Executive Officer	10	1	215,916	1	215,916
95	Principal Supply Assist. II	10	1	215,916	1	215,916
96	Principal Supply Officer	12	1	266,184	0	0
97	Principal Internal Auditor	12	0	0	1	266,184
98	Principal Planning Officer	12	1	266,184	29	4,561,432
TOTAL, GL 07-12			34	5,458,680	29	4,561,432

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
146	Assitant Director (Lib.)	14	1	324,420	1	324,420
147	Deputy Director (Infor.)	15	1	375,492	1	375,492
148	Deputy Director (lib)	15	1	375,492	1	375,492
149	Director Information	16	1	422,400	1	422,400
TOTAL, GL 13-16			4	1,497,804	4	1,497,804
DIRECTORATE OF PLANNING, RESEARCH & STATISTICS						
150	Cleaner	01		53,520	0	0
151	Computer Operator III	04	1	65,268	0	0
152	Asst. Executive Officer (Budget)	06	1	91,596	0	0
TOTAL, GL. 01 - 06			3	210,384	0	0
153	Senior Statistician	10	0	0	0	0
154	Senior Budget Officer	10	0	0	0	0
TOTAL, GL. 07 - 12			0	0	0	0
155	Chief Planning Officer	14	1	324,420	0	0
TOTAL, GL. 13 - 16			1	324,420	0	0
TOTAL FOR HEAD 434			251	32,017,944	632	30,190,272

KWARA STATE ESTIMATES 2005						
PERSONNEL COSTS DETAILS						
Item No.	Details of Posts	GL	Estab. 2005	Estimates 2005	Estab. 2004	Estimates 2004
123	Conf. Secretary I	08	2	313,824	2	313,824
124	Official Reporter II	08	1	156,912	1	156,912
125	Press Officer	08	1	156,912	1	156,912
126	Snr. Supt. of Press (Elec)	09	1	185,232	1	185,232
127	Official Reporter I	09	2	370,464	3	555,696
128	Snr. Official Reporter	10	1	215,916	5	1,079,580
129	Printing Supt. of Press	12	1	266,184	1	266,184
130	Ptm. Official Reporter	12	3	798,552	3	798,552
TOTAL, GL 07-12			16	2,948,556	21	4,033,224
131	Dep. Director/Editor	15	3	1,126,476	3	1,126,476
132	Director/Chief Editor	16	1	422,400	1	422,400
TOTAL, GL 13-16			4	1,548,876	4	1,548,876
INFORMATION, LIBRARY AND RESEARCH						
133	Lib. Atd.	03	1	60,828	1	60,828
134	Lib. Attendant	03	0	0	0	0
135	Information Asst. III (Camera)	04	1	65,268	1	65,268
136	Lib. Asst. III	04	1	65,268	1	65,268
137	Lib. Officer II	05	1	74,640	1	74,640
138	Lib. Officer I	06	1	91,596	1	91,596
139	Tech. Asst. I	06	0	0	0	0
TOTAL, GL 01-06			5	357,500	5	357,500
140	Tech Officer (Sound)	07	1	121,140	1	121,140
141	Higher Tech. Officer (Sound)	08	1	156,912	1	156,912
142	Information Officer	08	1	156,912	1	156,912
143	Snr. Statistician	10	0	0	0	0
144	Snr. Computer Analyst	10	0	0	0	0
145	Snr. Budget Officer	10	0	0	0	0
TOTAL, GL 07-12			3	434,964	3	434,964

KWARA STATE ESTIMATES 2005					
CAPITAL RECEIPT					
Sub Head No	Details of Receipts	Total Plan Allocation	Estimates	Revised Estimates	Actual Receipt as at 30/9/2004
		2005-2006	2005	2004	2004
HEAD NO:- 440 HEAD NAME : CONTR. FROM CONSOLID. REV. FUND CHARGES					
01	Transfer from Consolidated Revenue Fund: Rec. Budget surplus	0	3,361,143,128	3,240,586,356	2,121,033,843
02	Estimated Balance on C.R.F.C. as at 1st December, 2004	0	0	0	0
03	Value Added Tax (VAT)	0	1,660,000,000	1,540,245,544	1,540,245,544
	Total for : Head 440	0	5,021,143,128	4,780,831,900	3,661,279,387

KWARA STATE ESTIMATES 2005					
CAPITAL RECEIPT					
SUMMARY					
Sub Head No	Details of Receipts	Total Plan Allocation	Estimates	Revised Estimates	Actual Receipt as at 30/9/2004
		2005-2006	2005	2004	2004
440	CONTRIBUTION FROM CONSOLIDATED REVENUE	0	5,021,143,128	4,780,831,900	3,661,279,387
441	INTERNAL LOANS	0	4,000,000,000	2,000,000,000	0
442	EXTERNAL LOANS	0	2,500,000,000	700,000,000	45,804,680
443	CAPITAL GRANT	0	1,700,000,000	765,565,540	25,947,632
444	MISCELLANEOUS	0	3,000,000,000	0	0
	GRAND-TOTAL	0	16,221,143,128	8,246,397,440	3,733,031,699

Part IV
Capital Budget

KWARA STATE ESTIMATES 2005		CAPITAL RECEIPT		
Sub Head No	Details of Receipts	Total Plan	Estimates	Revised
		Allocation	Estimates	Estimates
		2005-2006	2005	2004
				as at 30/9/2004
				Actual receipt 2004
01	Contractor Financing for Devl. of Gateway Ins. Off. Plaza	0	0	0
02	Internal Loan from Capital Market	0	1,000,000,000	0
03	Term Loan from Commercial Bank	0	4,000,000,000	0
04	Stock Loan from Commercial Bank	0	0	0
Total for : Head 441		0	4,000,000,000	2,000,000,000
				0

HEAD NO:- 441 HEAD NAME: INTERNAL LOANS

**KWARA STATE ESTIMATES 2005
CAPITAL RECEIPT**

Sub Head No	Details of Receipts	Total Plan Allocation	Estimates	Revised Estimates	Actual Receipts as at 30/9/2004
		2005-2006	2005	2004	2004
HEAD NO:- 442 HEAD NAME : EXTERNAL LOANS					
01	Health System Fund Project:World Bank Loan Phase II	0	1,050,000,000	660,000,000	45,804,680
02	World Bank Loan for Essential Drugs	0	0	0	0
03	A.D.B. Loan for Rehab. of Specialist Hosp. in the State	0	0	0	0
04	State Share of World Bank Loan for Nat. Water Rehab. Scheme	0	1,100,000,000	0	0
05	National Agric. Technological Support Programme (ADP)	0	0	0	0
06	World Bank Loan on Root and Tuber Projects	0	0	0	0
07	National Fadama Project II	0	235,000,000	25,000,000	0
08	Recovery of Fertilizer Loan from FGN to LGAS in 1999	0	0	0	0
09	Root Tuber Expansion Programme	0	115,000,000	15,000,000	0
10	Fertilizer Loan from FGN to State in 2002	0	0	0	0
	Total for : Head 442	0	2,500,000,000	700,000,000	45,804,680

KWARA STATE ESTIMATES 2005					
CAPITAL RECEIPT					
Sub Head No	Details of Receipts	Total Plan Allocation	Estimates	Revised Estimates	Actual Receipt as at 30/9/2004
		2005-2006	2005	2004	2004
04	National Water Rehabilitation Fund	0	0	0	0
05	(i) Water and Environmental Sanitation (WES)	0	34,000,000	60,000,000	13,500,000
	(ii) Food and Nutrition	0	0	2,000,000	0
	(iii) African Prog. on Control of Oncocerciasis(APOC)	0	7,085,040	2,000,000	0
	UNICEF: (iv) Child Survival	0	5,000,000	10,000,000	5,895,200
	(v) UNICEF Monitoring and Evaluation Project	0	0	10,000,000	0
	(vi) Support for Unicef	0	0	0	0
06	Federal Ministry of Health:	0	0	0	0
	(i) Population Activities and Population Agency(PAF)	0	0	0	0
	(ii) National Programme on Immunization (NPI)	0	15,000,000	20,565,540	0
	(iii) Sight Savers International (SSI)	0	12,005,222	60,000,000	0
07	Fed. Govt. Contrib. on EU Grant-in-Aid for selected Projects	0	0	0	0
08	EU Grant-in-Aid for Sports	0	0	0	0
	(vi) Committee from the UNDP (CBUR)	0	0	0	0
	Development Projects	0	100,000,000	0	0
	(v) UNDP Integrated Community Devt. Program	0	0	0	0
	(iv) Sustainable Agric. Environ. and Rural (iii) Social Development)	0	0	0	0
	(ii) Job Creation and Sustainable Livelihood)	0	2,000,000	0	0
	(i) National Management of Socio Economic) Development	0	0	0	0
03	Programmes:- UNDP Grants for various Agencies	0	350,000,000	0	0
02	Non-Project Japanese Grant	0	260,000,000	0	0
	(iv) Root and Tuber Projects	0	10,000,000	15,000,000	1,035,043
	Programme (iii) National Agric. Technology Support	0	0	0	0
	(ii) National Fadama Project II	0	301,609,738	25,000,000	0
	(i) Sustainability Agric Programme	0	0	0	0
01	Federal Govt. Grants to Kw. Agric. Devt.	0	0	0	0

HEAD NO.: 443 HEAD NAME: CAPITAL GRANT

KWARA STATE ESTIMATES 2005
CAPITAL RECEIPT

Sub Head No	Details of Receipts	Total Plan Allocation	Estimates	Revised Estimates	Actual Receipt as at 30/9/2004
		2005-2006	2005	2004	2004

KWARA STATE ESTIMATES 2005					
CAPITAL RECEIPT					
Sub Head No	Details of Receipts	Total Plan Allocation 2005-2006	Estimates 2005	Revised Estimates 2004	Actual Receipt as at 30/9/2004 2004
HEAD NO:- 444 HEAD NAME : MISCELLANEOUS					
01	UNICEF Project:Contribution to Rural Drinking of Water	0	0	0	0
02	UNICEF Contribution to Women Girl Child & Youth Project	0	0	0	0
3	Excess Crude		3,000,000,000	0	0
	Total for : Head 444	0	3,000,000,000	0	0

Sub Head No	Details of Receipts	Total Plan Allocation 2005-2006	Estimates 2005	Revised Estimates 2004	Actual Receipt as at 30/9/2004 2004
10	EU Grant-in-Aid for selected projects	0	0	0	0
11	Educ. Tax Fund(ETF)for Pub. Lib. Devl. and Tertiary Institutions	0	390,000,000	270,000,000	
12	Grant from International Foreign Agency for Books	0	0	0	0
13	UNDP Assisted Human Development	0	0	20,000,000	0
14	Special Programme for Food Security (SPFS)		24,000,000	0	1,560,000
15	South-South Cooperation (Chiness)		1,300,000	0	3,957,389
16	World Bank Poverty Reduction Programme	0	170,000,000	9,000,000	0
17	World Bank Loan on HIV/AIDS	0	280,000,000	0	0
	Total for : Head 443	0	1,700,000,000	765,565,540	25,947,632

CAPITAL EXPENDITURE SUMMARY					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
SECTOR : REGIONAL DEVELOPMENT					
462	WATER SUPPLY	0	3,174,988,715	755,940,000	1,097,766,786
463	ENVIROMENTAL PROTECTION	5,500,000	7,000,000	585,500,000	198,011,588
464	HOUSING	0	0	477,484,015	651,229,354
465	URBAN & REGIONAL DEVELOPMENT	0	3,666,612,000	2,380,335,821	549,046,801
466	RURAL DEVELOPMENT	857,240,000	114,600,000	256,790,000	82,960,000
	Sub-Total	862,740,000	6,963,200,715	4,456,049,836	2,579,014,529
SECTOR : GENERAL ADMINISTRATION					
467	GENERAL ADMINISTRATION	2,230,094,000	5,804,811,893	3,395,837,522	2,044,131,291
	Sub-Total	2,230,094,000	5,804,811,893	3,395,837,522	2,044,131,291
SECTOR : KWARA HOUSE OF ASSEMBLY					
468	KWARA HOUSE OF ASSEMBLY	0	0	180,000,000	136,582,860
	Sub-Total	0	0	180,000,000	136,582,860
GRAND TOTAL		3,741,958,000	33,272,474,716	16,221,143,128	8,236,933,395

CAPITAL EXPENDITURE SUMMARY					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
SECTOR : ECONOMIC					
450	AGRICULTURE SERVICES	0	1,578,120,000	903,000,000	366,132,360
451	LIVESTOCK	0	0	3,000,000	0
452	FORESTRY	0	0	31,800,000	3,000,000
453	COOPERATIVES	140,010,000	140,010,000	93,500,000	346,000,000
454	INDUSTRIES	0	0	499,508,666	186,397,000
454	POWER & RURAL INDUSTRIES	241,313,108	241,313,108	438,600,000	119,040,940
455	ELECTRIFICATION	0	0	394,000,000	51,000,000
456	COMMERCE & COOPERATIVES	0	0	2,488,000,000	941,111,454
457	TRANSPORT	14,881,000,000	14,881,000,000	2,488,000,000	941,111,454
	Sub-Total	67,124,000	16,985,950,108	4,937,408,666	2,012,681,754
SECTOR : SOCIAL SERVICES					
458	EDUCATION	0	0	1,582,730,000	523,537,603
458	HEALTH	200,000,000	2,069,000,000	768,696,947	436,170,233
459	INFORMATION	328,800,000	1,213,355,000	193,335,000	379,896,000
460	SOCIAL WELFARE	53,200,000	236,157,000	707,085,157	124,909,125
461	Sub-Total	582,000,000	3,518,512,000	3,251,847,104	1,464,512,961

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
10	Buffer Stock	0	395,000,000	0	20,000,000
11	Tree Crop Development and Rehabilitation	0	13,900,000	0	4,000,000
12	Irrigation and Water Conservation/Duku-Lade Irrigation Scheme	0	434,800,000	100,000,000	67,316,816
13	Cassava Seed Multiplication Programme	0	6,900,000	10,000,000	0
14	Soil Conservation and Land Reclamation (10t)	0	3,000,000	0	0
15	Fertilizer Distribution	0	0	0	0
16	Recovery of Fertilizer Fund from LGAs	0	0	0	0
17	Purchase of machines for Data Collection and Crop Assessment	0	1,570,000	0	1,550,000
18	State Contribution to NALDA	0	0	0	0
19	Rehabilitation of Stock Depot	0	20,000,000	0	1,200,000
20	National Agric. Insurance Scheme	0	7,000,000	0	2,000,000

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
1	Land Development Services	0	392,600,000	50,000,000	139,743,745
2	Pest and Diseases Control	0	2,500,000	2,500,000	4,500,000
3	Tractor Subsidy	0	0	0	0
4	Kwara State Agric. Development Project State Govt. Counterpart Funding	0	98,050,000	10,000,000	0
5	World Bank Loan or Root, Tuber Project	0	0	0	25,000,000
6	State Counterpart Funding on Root and Tuber	0	59,000,000	15,000,000	20,000,000
7	(I) ADB Fadama Dev. Fund (Counterpart Fund)	0	38,500,000	10,000,000	30,000,000
8	Rice Production Programme	0	19,100,000	130,000,000	20,000,000
9	Upgrading of A. T. C. to College of Agriculture	0	10,000,000	0	5,000,000
MINISTRY OF AGRICULTURE					
HEAD NO: 450 AGRICULTURAL					

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
34	Purchase of Fishery Inputs (Net etc.)	0	0	0	0
35	Model Fish Farms Project	0	0	0	0
36	Fisheries Extension Services	0	0	0	0
37	Zimbabwean Farms	0	0	325,000,000	0
	Total for : Head 450	0	1,578,120,000	903,000,000	366,132,360

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
22	Sustainable Agriculture, environment and Rural Development	0	0	0	0
23	National Fadama Facility	0	0	0	0
24	Produce Inspection Equipment	0	7,600,000	2,000,000	2,500,000
25	Northern State Agricultural and Rural Integrated Programme	0	0	0	0
26	Various Feasibility Studies	0	40,000,000	0	9,999,999
27	Integrated Youth Farm Settlement	0	0	60,000,000	10,821,800
28	Back to Farm Enlightenment & Programme	0	0	35,000,000	1,000,000
29	Cassava Processing Programme	0	8,600,000	60,000,000	0
30	Cocoa Production Programme	0	0	2,000,000	0
31	Cashew Plantation	0	0	80,000,000	0
32	Agric. Training Programmes	0	0	10,000,000	0
33	Fish/Farming Multiplication Programme	0	0	1,500,000	500,000

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
13	Modern Service Abattoir	0	0	89,000,000	0
14	Control Post Development Services	0	4,476,000	0	0
15	Modern Veterinary Hospital	0	8,000,000	0	0
16	Animal Traction Programme	0	3,000,000	0	0
17	Hatchery and Feed Mill Reactivation	0	15,000,000	0	0
18	Oke-Oyi Poultry Project	0	30,000,000	0	0
	Total for : Head 451	0	145,507,000	89,000,000	0

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
1	Development of Grazing Reserve	0	20,000,000	0	0
2	Livestock diseases Control	0	6,000,000	0	0
3	Refurbishment of Dairy Development	0	6,743,000	0	0
4	Rabies Control	0	4,000,000	0	0
5	Kwara Livestock Dev. Programme State Contribution	0	4,000,000	0	0
6	Cattle Multiplication and Breeding	0	7,000,000	0	0
7	Sheep and Goat Multiplication and Breeding	0	4,000,000	0	0
8	Poultry breeding and Multiplication	0	20,000,000	0	0
9	Cattle Ranches in Kalamu	0	6,000,000	0	0
10	Rabbit Multiplication	0	1,788,000	0	0
11	Supplementary Feeds and Distribution	0	3,000,000	0	0
12	Pig Breeding and Demonstration	0	2,500,000	0	0

HEAD NO: 451 HEAD NAME: LIVESTOCK

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
12	Rehabilitation of Agba Nursery and Equipment/Zoological	0	0	0	0
13	Renovation of Area Forest Offices	0	0	0	0
14	Purchase of 4 Wheeler Vehiches	0	0	20,000,000	
Total for : Head 452		0	0	31,800,000	3,000,000

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
1	High Forest Regeneration	0	0	2,000,000	0
2	Wildlife Conservation	0	0	0	0
3	Recreation Park	0	0	0	0
4	Fire Prevention & Protection Equipment	0	0	500,000	0
5	Tropical Forestry Action Programme (TFAP)	0	0	0	0
6	Forest Resource Study (State Counterpart Fund)	0	0	0	0
7	Establishment of Nursery for Wood Lots	0	0	1,800,000	1,000,000
8	Savanna Regeneration Programme	0	0	6,000,000	0
9	Zoological Garden Horn	0	0	0	0
10	Amenity and Recreation	0	0	1,000,000	0
11	Forestry Extension Programme	0	0	500,000	0
MINISTRY OF ENVIRONMENT & TOURISM					
HEAD NO:- 452 HEAD NAME : FORESTRY					

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation 2005-2007	Estimates Total Cost 2005	Estimates 2005	Revised Estimates 2004
HEAD NO:- 454 HEAD NAME : INDUSTRIES					
MINISTRY OF INDUSTRIES & SOLID MINERALS					
1	Industrial Layout Elekoyangan	0	0	230,000,000	0
2	Raw Materials Research and Development Project	0	0	1,500,000	0
3	Kwara State Equitable Participation Joint Venture	0	0	60,000,000	0
4	UNDP Assisted Job Creation and Sustainable Lifielihood	0	0	0	0
5	Counterpart Funding	0	0	0	0
6	Small and Medium Scale Industry	0	0	47,000,000	9,000,000
7	Technology Incubator Centre	0	0	0	0
8	Lafiagi Sugar Company	0	0	0	30,000,000
9	Organic Mineral Fertiliser	0	0	0	0
	Kwara Paper Converter	0	0	0	0

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation 2005-2007	Estimates Total Cost 2005	Estimates 2005	Revised Estimates 2004
HEAD NO:- 453 HEAD NAME : COOPERATIVES					
MINISTRY OF COMMERCE AND COOPERATIVES					
1	Input Distribution & Loan Scheme Assistance to Agro- Allied Cooperative Societies	37,114,000	75,000,000	0	5,000,000
2	Women Affairs Cooperative Societies	10,000,000	25,000,000	6,000,000	4,000,000
3	Training (Training Equipment & Materials)	10,000,000	25,000,000	2,500,000	2,000,000
4	Unity Cooperative Bank	10,000,000	10,000,000	0	0
5	Cooperative Training Institute	10,000,000	15,000,000	0	0
6	Micro-credit Scheme	0	0	20,000,000	50,000,000
7	Motor-Cycle Micro-Credit Scheme	0	0	65,000,000	285,000,000
8	Co-operative Women Empowerment Scheme	0	0	0	0
Total for : Head 453		67,124,000	140,010,000	93,500,000	346,000,000

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation 2005-2007	Estimates Total Cost 2005	Estimates 2005	Revised Estimates 2004
22	Establishment of Lapidary	0	0	0	0
23	Provision of Infrastructures at the Mining Site	0	0	0	0
24	Buying and Selling Centre	0	0	30,508,666	0
25	Cement Plant Project	0	0	0	0
26	Oyking Mining Lease	0	0	0	0
27	Procurement of Chemical Equipment and Vehicles for Geological Services	0	0	0	0
	Total for : Head 454	0	0	499,508,666	186,397,000

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation 2005-2007	Estimates Total Cost 2005	Estimates 2005	Revised Estimates 2004
11	Kenaf Project	0	0	0	0
12	Shea Nut Processing	0	0	0	0
13	Organic/Inorganic Fertilizer	0	0	0	0
14	Independent Power Plant	0	0	50,000,000	0
15	Petroleum Refinery	0	0	0	0
16	Kwara Furniture	0	0	20,000,000	55,000,000
17	Marble Project	0	0	0	0
18	Establishment of Solid Mineral Holding Company(Mid-way	0	0	5,000,000	33,397,000
19	Purchase of Office Furniture & Equipments	0	0	0	0
20	Exploration of Minerals Deposit in the State	0	0	40,000,000	40,000,000
21	Installation of Rice Processing Equipt.	0	0	15,500,000	19,000,000

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
6	Procurement of 500 KVA Distribution Transformer	0	0	13,600,000	0
10	Purchase of Crane	0	0	25,000,000	0
	Total for : Head 455	0	241,313,108	438,600,000	119,040,940

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
1	Connection of Towns/Villages to National Grid (Rural Electrification Project Kwara State)	0	171,991,608	400,000,000	60,072,401
2	Purchase of Electrical Plant and Equipment	0	32,249,036	0	24,086,645
3	Connection of Bi-Water Projects and other Existing Power Stations to National Grid	0	22,272,464	0	0
4	Rehabilitation of Power Station	0	0	0	0
5	Fencing of REB Workshop at Ita-Alamu	0	0	0	0
6	Emergency Grant (Office & W/Shop fencing at Ita-Alamu)	0	0	0	0
7	Completion of 14 Nos. ongoing rural elect. Project	0	14,800,000	0	5,800,000
8	Project Monitoring and Supervision	0	0	0	27,098,074
	HEAD NO:- 455 HEAD NAME: POWER & RURAL ELECTRICITY				1,983,820

KWARA STATE ESTIMATES 2005
CAPITAL EXPENDITURE

Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
10	Kwara State Stadium Shopping Complex	0	0	1,000,000	2,000,000
11	Renovation of Liaison Guest House, Idowu Martins, Lagos	0	0	20,000,000	8,000,000
12	Renovation of Bola Saadu House	0	0	500,000	0
13	Micro Credit Schemes	0	0	100,000,000	0
14	Establishment of border free zone	0	0	0	0
15	Production of standard measures for grains in the State	0	0	1,500,000	0
16	Production of Business Directory for the State	0	0	1,500,000	0
17	Bulk Purchase of Essential Commodities	0	0	15,000,000	0
18	Construction of Sales Kiosks for Women for sale of products of unilever Cadbury, JohnHolt, Nestle, IAC, Davin, Crown, PZ etc	0	0	2,000,000	0
19	Poverty Alleviation Programs	0	0	200,000,000	0

Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised
		2005-2007	2005	2005	2004
1	Renovation of Kwara Hotels Limited	0	0	0	0
2	Pategi Regatta Motel	0	0	0	0
3	Insurance Cost for Stadium Shopping Complex, Bola Saadu and Liaison Guest House, Lagos	0	0	2,500,000	1,500,000
4	Balance Payment on Purchase of Gbagba Estate by KPDC	0	0	0	0
5	Development/Improvement of Trade Fair Complex	0	0	10,000,000	5,000,000
6	Purchase of Motorcycles for Zonal Offices	0	0	0	0
7	Consumer Concerned Centre	0	0	0	20,000,000
8	Property Development and Kwara Investment and Corporation	0	0	40,000,000	0
9	Civil Service Cafeteria	0	0	0	0

HEAD NO. - 456 HEAD NAME : COMMERCE & COOPERATIVES
MINISTRY OF COMMERCE & COOPERATIVES

KWARA STATE ESTIMATES 2005
CAPITAL EXPENDITURE

**KWARA STATE ESTIMATES 2005
CAPITAL EXPENDITURE**

Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation 2005-2007	Estimates Total Cost 2005	Estimates	Revised Estimates
				2005	2004
30	Hostel Blocks Furnishing	0	0	0	0
31	Swimming Pool	0	0	0	0
	Total for : Head 456	0	0	394,000,000	51,000,000

Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation 2005-2007	Estimates Total Cost 2005	Estimates 2005	Revised Estimates 2004	KWARA STATE ESTIMATES 2005 CAPITAL EXPENDITURE					
MINISTRY OF ENVIRONMENT & TOURISM											
20	Access Road to Owu-Falls	0	0	0	0	0	0	0	0	0	
21	Completion of Regatta Village	0	0	0	0	0	0	0	2,500,000	0	
22	Renovation of Satellite Motel	0	0	0	0	0	0	0	0	0	
23	Establishment of Inland Beach at Asa	0	0	0	0	0	0	0	0	0	
24	Fencing of Imole Boja/Rock Shelter at Odo-Owa	0	0	0	0	0	0	0	0	0	
25	Capital Grant to Tourism Board	0	0	0	0	0	0	0	2,000,000	0	
26	Renovation of Regatta Motel	0	0	0	0	0	0	0	10,000,000	0	
MINISTRY OF SPORTS AND YOUTH DEV.											
27	Development of Local Sports Centre	0	0	0	0	0	0	0	0	0	
28	Squash Courts	0	0	0	0	0	0	0	0	0	
29	Irrigation and grassing of Golf Course	0	0	0	0	0	0	0	0	0	

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No.	DETAILS OF EXPENDITURE	Total Plan Allocation 2005-2007	Estimates Total Cost 2005	Estimates 2005	Revised Estimates 2004
10	Rehabilitation of Isale-Oja Round about/Pakata, Ilorin	0	0	0	0
11	Rehabilitation of Alore-Itamerin Pakata, Ilorin	0	0	0	0
12	Rehabilitation of Idiape/Baruba/Kankatu Road Road, Ilorin	0	0	0	0
13	Rehabilitation of Government House Road, Network Ilorin	0	0	0	0
14	Rehabilitation of Fate Streetlight Project, Ilorin	0	0	0	0
15	Rehabilitation of Ahmadu Bello Way Streetlight - Ilorin	0	0	0	0
16	Re-construction/Dualisation of Admiralty Way, Phase I	0	0	0	0
17	Rehabilitation of Office Road, GRA, Ilorin	0	0	0	0
18	Rehabilitation of Police Road, Ilorin	0	0	0	0
19	Rehabilitation of Geri Alimi - Total Dualisation 2.6 KM	0	0	0	0

CAPITAL EXPENDITURE					
Sub Head No.	DETAILS OF EXPENDITURE	Total Plan Allocation 2005-2007	Estimates Total Cost 2005	Estimates 2005	Revised Estimates 2004
1	Construction of State Roads(Kosubosu - Chicanda)	0	1,396,000,000	950,000,000	400,000,000
2	Rehabilitation of other State Roads and Bridges	0	12,696,000,000	0	378,611,454
3	Construction of Post Office Overhead Bridge	0	0	300,000,000	0
4	Rehabilitation of Streetlights on Gambari/Maraba Junction	0	0	0	0
5	Construction of New Roads	0	0	806,000,000	0
6	Isalekoto/Belgore Road	0	0	20,000,000	0
7	Rehabilitation of Idiape/Oju-Ekun/Oke Apomu Road	0	0	0	0
8	International Airport Cargo Shed	0	0	140,000,000	0
9	Rehabilitation of Streetlight - Idiape/Omoda Road (Alimi)	0	0	0	0
PROJECT UNDER MINISTRY OF WORKS					
HEAD NO.: 457 HEAD NAME: TRANSPORT					

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation 2005-2007	Estimates Total Cost 2005	Estimates 2005	Revised Estimates 2004
29	Rehabilitation of Muyideen Secondary School Saraki Avenue 3KM.	0	0	0	0
30	Rehabilitation of Gaa-Akanbi Agbabiaka 3Km.	0	0	0	0
31	Rehabilitation of Isale-Oja, Ita-Amodu/Taiwo Road, Ilorin (Completed)	0	0	0	0
32	Unilorin Permanent Site Road	0	0	0	0
33	Construction of Adabata Alananmu-Prison Yard	0	0	0	0
34	Omu-Aran Township Road	0	0	0	0
35	Dualisation of New Yidi Road Phase II, Ilorin (Alm. Complete)	0	0	0	0
36	Oke-Onigbin- Isanlu-Isin	0	0	0	0
37	Rehabilitation of Adelodun Road GRA, Ilorin	0	0	0	0
38	Rehabilitation of Aboto Odo do-Oyo State Boundary	0	0	0	0

Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation 2005-2007	Estimates Total Cost 2005	Estimates 2005	Revised Estimates 2004
20	Rehabilitation of Tsaragi-Bacta 25 KM	0	0	0	0
21	Construction of Ajilende-Marafa-Oke-Ode 10KM	0	0	0	0
22	Rehabilitation of Ikororo/Niger/Sakama, Ilorin (Ongoing)	0	0	0	0
23	Rehabilitation or resale of Ajanaku/Ekun Road, Ilorin (Ongoing)	0	0	0	0
24	Reconstruction of Access Road to Court of Appeal (Ongoing)	0	0	0	0
25	Rehabilitation of Alapa-Bala-Eyeko 3.75 KM	0	0	0	0
26	Rehabilitation of Station Road Crescent Erin-Ile 5KM	0	0	0	0
27	Rehabilitation of Osi-Etan-Ekiti State Boundary 7KM	0	0	0	0
28	Rehabilitation of Share-Oke-Ode 25 KM	0	0	0	0

KWARA STATE ESTIMATES 2005
CAPITAL EXPENDITURE

**KWARA STATE ESTIMATES 2005
CAPITAL EXPENDITURE**

Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation 2005-2007	Estimates Total Cost 2005	Estimates 2005	Revised Estimates 2004
48	Construction of Streetlight New Yidi Road, Ilorin (Ongoing)	0	0	0	0
49	Rehabilitation of Streetlight-Wahab Folawiyo - Unity Road, Ilorin (Completed)	0	0	0	0
50	Dualisation of Isale Oja Round about to Pakata, Ilorin (Ongoing)	0	0	0	0
51	Rehabilitation of Access Road New Yidi Praying Ground, Ilorin (Completed)	0	0	0	0
52	Rehabilitation of Office Road Phase II, Ilorin (Ongoing)	0	0	0	0
53	Construction of Network Road - Adinimole Housing	0	0	0	0
54	Sarumi Road, Ilorin (Ongoing)	0	0	0	0
55	Ogba Net-work Road, Ilorin (Ongoing)	0	0	0	0

Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation 2005-2007	Estimates Total Cost 2005	Estimates 2005	Revised Estimates 2004
39	Rehabilitation of Ofra Road GRA, Ilorin	0	0	0	0
40	Rehabilitation of Isale-Koto-Belgore 2KM.	0	0	0	0
41	Rehabilitation of College of Education Road, Ilorin	0	0	0	0
42	Construction of Ira - Ahogbada road	0	0	0	0
43	Rehabilitation of Kaduna Road Adewole Estate, Ilorin	0	0	0	0
44	Construction of Streetlight Lagos Road Adewole Estate, Ilorin (Completed)	0	0	0	0
45	Construction of Streetlight Kano Road Adewole Estate, Ilorin	0	0	0	0
46	Construction of Streetlight Old Yid Road - Taiwo Road, Ilorin (Almost Completed)	0	0	0	0
47	Construction of Streetlight Isale-Oja/Pakata Road, Ilorin (Ongoing)	0	0	0	0

**KWARA STATE ESTIMATES 2005
CAPITAL EXPENDITURE**

Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
66	Rehabilitation of Ahmadu Road Avenue/Ola-Olu Hospital Road, Ilorin (Reawarded)	0	0	0	0
67	Rehabilitation of Wahab Folawiyo Road, Ilorin (Reawarded)	0	0	0	0
68	Rehabilitation of Unilorin Permanent Site Road, Ilorin (Reawarded)	0	0	0	0
69	Rehabilitation of Kwara Stadium Complex Road, Ilorin (Reawarded)	0	0	0	0
70	Presidential Lodge/Golf Road Section III, Ilorin (Reawarded)	0	0	0	0
71	Presidential Lodge/Golf Road Section II, Ilorin (Reawarded)	0	0	0	0
72	Presidential Lodge/Golf Road Section I, Ilorin (Reawarded)	0	0	0	0

Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
57	Mohammed Abdullahi Road Tanke, Ilorin	0	0	0	0
58	Fire Equipment Refurbishment (2Nos) (Almost Completed)	0	0	0	0
59	Akure Road, Ilorin (Ongoing)	0	0	0	0
60	Ibadan and Adewole Road, Ilorin (Ongoing)	0	0	0	0
61	Construction of Olla - Idofin Odo Ashe Road (15km)	0	0	0	0
62	Rehabilitation of Alore - Banni Road (Ongoing)	0	0	0	0
63	Baba Daudu Road Streetlight (Reawarded)	0	0	0	0
64	Mohammed Abdullahi Road Streetlight (Reawarded)	0	0	0	0
65	Rehabilitation of Gamban/Jagun/Abayawo Road, Ilorin (Reawarded)	0	0	0	0

**KWARA STATE ESTIMATES 2005
CAPITAL EXPENDITURE**

KWARA STATE ESTIMATES 2005
CAPITAL EXPENDITURE

Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
81	Rehabilitation of Obbo-Ile - Isapa Road (Ongoing)	0	0	0	0
82	Rehabilitation of Oké-Onigbin - Isanlu-Isin Road (Ongoing)	0	0	0	0
83	Rehabilitation of Patigi Regatta Village/Model Road, Patigi (Ongoing)	0	0	0	0
84	Rehabilitation of Some Jebba Township Road (Ongoing)	0	0	0	0
85	Rehabilitation of Oro-Esie-Illudun-Arandun Road (Ongoing)	0	0	0	0
86	Rehabilitation of Offa/Igosun Road Spur (Ongoing)	0	0	0	0
87	Rehabilitation of Omu-Aran Township Road (Ongoing)	0	0	0	0
88	Rehabilitation of Ganmo/Afon/Aboto Road (Ongoing)	0	0	0	0

Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
73	Construction of Car Park/Drive - Government House, Ilorin (Reawarded)	0	0	0	0
74	Rehabilitation of Irepodun Road Adewole Estate, Ilorin (Reawarded)	0	0	0	0
75	Rehabilitation of Ita-Ontanganran - Eruda/Alapata Road, Ilorin	0	0	0	0
76	Rehabilitation of Tsaragi/Shonga Road (Ongoing)	0	0	0	0
77	Construction and Rehabilitation of Road & Bridges at LGAS of State	0	0	0	0
78	Construction of Egura Bridges at Latiagi (Completed)	0	0	0	0
79	Construction of Offa - Irra - Oyo State Boundary Road	0	0	0	0
80	Re-Construction of Offa/Igosun Road (Almost Completed)	0	0	0	0

**KWARA STATE ESTIMATES 2005
CAPITAL EXPENDITURE**

Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
97	Rehabilitation and Construction of Kaiama - Bode Saadu Road	0	0	0	0
98	Rehabilitation of Kaiama Township Road	0	0	0	0
99	Rehabilitation of Ikotun - Offa Road	0	0	0	0
100	Rehabilitation of Ilesha Baruba - Gwanara - Okuta	0	0	0	0
101	Rehabilitation of Agbeyangi - Yaru Road	0	0	0	0
102	Rehabilitation of Kazir Erinle Road	0	0	0	0
103	Rehabilitation of Igbonna - Arobade - Megida Road	0	0	0	0
104	Rehabilitation of Molete - Arobade - Megida Road	0	0	0	0
105	Rehabilitation of Gwasoro - Moshi - Bode-Ilesha Road	0	0	0	0
106	Rehabilitation of Tsaragi - Bacita Road	0	0	0	0
107	Rehabilitation of Lafiagi - Efagi - Puta Road	0	0	0	0

Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
89	Rehabilitation and Construction of Emir's Palace, Lafiagi (Almost Completed)	0	0	0	0
90	Completion of Iludun-Oro Bridge (Almost Completed)	0	0	0	0
91	Rehabilitation of Odo-Owa Township Road (Ongoing)	0	0	0	0
92	Rehabilitation of Aiyedun - Ilora Road (Ongoing)	0	0	0	0
93	Rehabilitation of Oke-Ose/Ile Apa/Lajiki Road (Abandoned)	0	0	0	0
94	Rehabilitation of Tamiyu Olatinwo Road, Offa (Reawarded)	0	0	0	0
95	Rehabilitation of Kpadda - Gakpan Road	0	0	0	0
96	Rehabilitation and Construction of Patigi - Kpada Road	0	0	0	0

**KWARA STATE ESTIMATES 2005
CAPITAL EXPENDITURE**

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
121	Purchase of Workshop Tools/Equipment	0	2,000,000	2,000,000	500,000
122	Access Road to Owu Falls	0	0	0	5,000,000
123	Kwara Road Maintenance Agency	0	0	100,000,000	38,000,000
124	Consultancy	0	0	80,000,000	54,000,000
125	Mass Transit Programme	0	150,000,000	60,000,000	0
126	Channelization of Rivers Traversing Station	0	0	0	10,000,000
	Total for : Head 457	0	14,881,000,000	2,488,000,000	941,111,454

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
109	Rehabilitation of Station Road, Jebba	0	0	0	0
110	Rehabilitation of Essa Road, Offa	0	0	0	0
111	Rehabilitation of St. Mark - Agun Road, Offa	0	0	0	0
112	Rehabilitation of Obbo - Aiyegunle - Osi Road	0	0	0	0
113	Rehabilitation of Oke - Onigbin - Owode - Offaro - Igbonla Road	0	0	0	0
114	Rehabilitation of Ajase - Fufu Road	0	0	0	0
115	Rehabilitation of Idofian - Offa Road	0	0	0	0
116	Rehabilitation of Ijagbo - Rehabilitation of Ekan-Ilae - Osun State Boundary	0	0	0	0
117	Rehabilitation of Ekan-Ilae - Construction of Ilaa - Bridge	0	30,000,000	0	0
118	Refurbishment of Plant & Equipment	0	100,000,000	0	25,000,000
119	Purchase of Plant and Equipment	0	537,000,000	0	30,000,000

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
10	Scholarship Programme	0	0	20,000,000	0
11	Education Resources Centre	0	0	2,500,000	5,000,000
12	Books Aids Programme (Purchase of Text Books)	0	0	100,000,000	0
13	Computer Centre for Data Processing	0	0	0	0
14	Construction of more classrooms	0	0	137,300,000	100,000,000
15	Renovation and Rehabilitation of 432 classroom in Post Primary Schools	0	0	216,000,000	70,000,000
16	Provision of additional classrooms (Old Schools)	0	0		40,000,000
17	Rehabilitation and Refurbishment of Unity Schools (Boarding facilities)	0	0	30,000,000	0
18	Construction of Technical Workshop in Secondary Schools(Intro Tech)	0	0		0

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
1	Erection of Normadic Schools	0	0	7,000,000	0
2	Establishment of Science Schools	0	0	0	0
3	Establishment of New Schools	0	0	68,800,000	0
4	Capital Grant to Agency for Mass Education	0	0	1,500,000	5,000,000
5	Expansion of Schools for the Handicapped (Primary)	0	0	0	8,000,000
6	Expansion of Schools for the Handicapped (Secondary)	0	0	0	5,000,000
7	Teaching Aids for Schools for the Handicapped	0	0	2,000,000	0
8	Development of Sports in Schools	0	0	0	5,000,000
9	Scholarship Board - Bursary (Kwara Students in Tertiary Institutions)	0	0	55,000,000	50,000,000

HEAD NO.: 458 HEAD NAME: EDUCATION

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation 2005-2007	Estimates Total Cost 2005	Estimates 2005	Revised Estimates 2004
29	College of Arabic & Islamic Legal Studies Ilorin	0	0	30,000,000	30,000,000
30	College of Education (Technical) Lafiagi	0	0	30,000,000	25,000,000
31	Provision of facilities in Exchange Schools	0	0	0	10,000,000
32	Equipt for the Accreditation of Tertiary Institutions	0	0	0	0
33	Financial Assistance to the Handicapped in Secondary and Tertiary Institutions	0	0	0	0
34	State Counterpart Funding UNDP Mass Literacy	0	0	0	0
35	Installation of PBX (T.S.C.)	0	0	0	0
36	Purchase of Office Equipt. & Machines (T.S.C.)	0	0	0	0
37	Establishment of Headquarters Library, Schools & Colleges (T.S.C.)	0	0	0	0

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation 2005-2007	Estimates Total Cost 2005	Estimates 2005	Revised Estimates 2004
19	Installation of Introductory Technical Equipment	0	0	0	0
20	Completion/Repair & Reno of Structures in Tech. Colleges	0	0	0	0
21	Supply of Science Equipment & Apparatus to Technical Colleges	0	0	2,000,000	5,000,000
22	Women Education Centre	0	0	1,000,000	0
23	Computer Education in Secondary Schools	0	0	20,000,000	0
24	Provision of Facility in Science Education	0	0	0	0
25	Science School and JET Programme	0	0	0	1,000,000
26	College of Education Oro	0	0	30,000,000	25,000,000
27	College of Education Ilorin	0	0	30,000,000	25,000,000
28	Kwara State Polytechnic Ilorin	0	0	40,000,000	25,000,000

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation 2005-2007	Estimates Total Cost 2005	Estimates 2005	Revised Estimates 2004
48	Rehabilitation of Boarding Facilities in Technical Colleges	0	0	10,000,000	0
49	Supply of Science Equipment to some Secondary Schools	0	0	25,000,000	10,000,000
50	Grant in aid to Schools	0	0	8,000,000	0
51	Purchase of Vehicles (TSC)	0	0	7,000,000	
52	Kwara State Education Service Improvement Project	0	0	27,210,000	0
	LIBRARY SERVICES				
53	Rehabilitation of Structures of Kwara State Library Complex and purchase of Books	0	0	100,000,000	9,863,665
54	Library Bindery Unit	0	0	0	0
55	Library Development/Upgrading	0	0	25,000,000	0
56	Laboratory				

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation 2005-2007	Estimates Total Cost 2005	Estimates 2005	Revised Estimates 2004
38	Training Materials to Students in Tech. Schools & Home Econ. Demonstration (T.S.C)	0	0	3,000,000	
39	Accreditation of Technical College	0	0	9,318,467	
40	Internet System	0	0	3,800,000	
41	State Primary Education Board	0	0	360,000,000	25,555,471
42	Monitoring of Schools (Infrastructure Support: Buses)	0	0	15,000,000	10,000,000
43	Establishment of Islamiyah Schools (Male & Female)	0	0	25,000,000	10,000,000
44	Taking Over of Schools (5)	0	0	0	2,000,000
45	Teacher Training and Re-Training	0	0	30,920,000	6,000,000
46	Rehabilitation of G.S. Ilorin	0	0	0	0
47	Rehabilitation of Schools for the Handicapped	0	0	0	0

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
HEAD NO:- 459 HEAD NAME : HEALTH					
1	Specialist Hospital State Counterpart Funding	0	145,000,000	6,000,000	50,000,000
2	Purchase of Truck & Storage Diesel Tank for Sobi Oxygen Gas Plant	0	0	3,000,000	0
3	Rehabilitation of 3Nos General Hospitals	0	300,000,000	150,000,000	41,564,000
4	Upgrading of Comprehensive Health Centres	0	0	90,000,000	4,000,000
5	Improvement and Extension to the Eye Clinics	0	30,000,000	15,000,000	10,000,000
6	Improvement of Pharmacy Department in Hospitals	0	0	0	0
7	Purchase of Ultrasound Scanner and X-Ray Machine	0	0	0	0
8	Pathology Laboratory and Mortuaries	0	0	0	7,000,000
9	Improvement & Expansion of Laboratory at Omu Aran				

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
57	Environmental Facilities	0	0	75,000,000	
58	State Counterpart Funding on Books	0	0	0	0
59	Purchase of Library Books	0	0	0	0
Total for : Head 458		0	0	1,582,730,000	523,537,603

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation 2005-2007	Estimates Total Cost	Estimates	Revised Estimates
			2005	2005	2004
19	Health Systems Development Project Phase II(HSDP II) World Bank Contribution	0	700,000,000	150,000,000	0
20	Purchase of Vehicles, Ambulance e.t.c.	0	0	0	41,400,000
21	Purchase of Health Education Equipment for Enlightenment	0	0	1,000,000	0
22	Control of River Blindness	0	0	7,000,000	500,000
23	National Health Management Information System	0	0	20,000,000	10,000,000
24	National Health Insurance Scheme	0	0	1,000,000	500,000
25	UNICEF Supported Child Survival Programme (Counterpart Funding)	0	0	0	15,000,000
26	Emergency Preparedness and Response	0	0	2,000,000	1,000,000
27	Health Referral System	0	0	2,000,000	2,000,000

Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation 2005-2007	Estimates Total Cost 2005	Estimates 2005	Revised Estimates 2004
11	Purchase of Cold Chain Equipment	0	0	1,000,000	1,000,000
12	School of Nursing & Mid-wifery	0	30,000,000	40,000,000	32,706,233
13	School of Health Tech. Offa	0	150,000,000	40,000,000	24,000,000
14	Public Health Laboratory	0	0	3,000,000	1,000,000
15	Kwara State Essential Drug Project State Contribution	0	0	10,000,000	15,000,000
16	World Bank Essential Drug Project Bank Contribution	0	0	0	0
17	Health System Fund Project State Contribution	0	120,000,000	18,000,000	12,000,000
18	Health System Fund Phase II World Bank Contribution	0	63,000,000	50,000,000	22,000,000

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
37	Anti-Tuberculosis Drugs and Equipment	0	0	0	2,000,000
38	State Action Committee on AIDS(KWASACA)	0	0	0	0
39	Global Alliance Vaccine and Immunization (GAVI)	0	0	0	1,000,000
40	Establishment of New School of Nursing at Oke-Ode	0	100,000,000	10,000,000	0
41	Renovation of Epid unit to Primary Health Care House Immunization	0	6,000,000	4,000,000	4,000,000
42	Construction of access road	0	0	0	0
43	Provision of portable Water	0	0	0	5,000,000
44	Roll Back Malaria	0	0	0	5,000,000
45	Repair & Purchase of Hospital Equipment & Material	0	0	0	10,000,000
46	Construction of Oxygen	0	0	0	38,000,000

KWARA STATE ESTIMATES 2005					
CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
28	Children Specialist Hospital	0	60,000,000	10,000,000	8,000,000
29	Population Programme (PFA) (Counterpart Fund)	0	0	0	0
30	Prototype Clinics and Rural Health Centre in all Local Government Areas	0	50,000,000	0	0
31	Establishment of Nutritional Units and Nutrition Activities	0	0	0	2,000,000
32	Establishment of Blood Bank Transfusion Centre at Adewole	0	0	10,000,000	10,000,000
33	Completion of 203 Ward Clinics in the 16 L.G.As	0	105,000,000	0	2,500,000
34	Equipping the 203 ward clinics in the 16 LGAs	0	0	0	10,000,000
35	National Programme on Immunisation State Counterpart Funding	0	0	0	5,000,000
36	Safe Motherhood Initiatives and School Health Services	0	0	0	2,000,000

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
HEAD NO: 460 HEAD NAME: INFORMATION					
ARTS AND CULTURE					
1	Completion of Press Hall	0	0	0	0
2	Completion & Equipping Theatre Complex (including prov. of stage/ Audio visual lighting and	0	0	0	0
GOVERNMENT PRESS					
3	Purchase of new printing machine and spare parts	0	15,000,000	8,760,000	15,000,000
4	Purchase of Computer Typesetting Equipment for Government Press	0	960,000	940,000	0
5	Rehabilitation of Government Press	0	0	0	0

KWARA STATE ESTIMATES 2005					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
47	Rehabilitation of Specialist Hospital	200,000,000	0	0	0
48	Renovation of MOH Headquarters and building Completion of new office	0	0	0	0
49	World Bank HIV/AIDS Programme (State Counterpart)	0	0	20,000,000	0
50	World Bank HIV Programme	0	0	80,000,000	0
51	Federal Grant	0	0	0	0
52	40M Release of Pharm. and Medical Equipts from the World Medical Release Organisation	0	0	0	0
53	Sight Saver International (State Counterpart)	0	0	12,691,725	0
54	Sight Saver International	0	0	12,005,222	0
Total for : Head 459		200,000,000	2,069,000,000	768,696,947	436,170,233

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
13	Establishment of 193 Community Video Viewing Cameras Centres	0	0	0	0
14	Establishment of Cyber Cafe, Information Website and Internet Connectivity	12,600,000	25,000,000	0	0
KPPC (HERALD)					
15	Devt. of Herald Perm. Site Office Complex & install. of Goss Urbanite Printing Equipment	0	33,000,000	0	0
16	Purchase of spare parts and graphics equipment for Printing Machine	20,000,000	20,000,000	0	0
17	Rehabilitation of Circulation Vehicles and Communication Equipment	10,000,000	47,250,000	0	0
18	Purchase of Newsprint and production inputs	15,000,000	204,900,000	0	0
19	Purchase of Computers for K.P.P.C.	0	9,000,000	0	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
GRAPHIC ART SERVICE					
6	Upgrading of Feature, Press and publication Centre	0	1,190,000	1,640,000	0
7	Purchase of Graphic Arts Machines and Instruments	0	1,190,000	1,640,000	0
8	Purchase of Sculpture Equipment				0
9	Completion of Graphic Arts Studio	0	0	0	5,046,000
INFORMATION DEPARTMENT					
10	Rehabilitation of Public Address Vans, Cine and Audio Visual Equipment	0	7,480,000	20,000,000	7,480,000
11	Mobile Information Unit	0	0	60,000,000	0
12	Rehabilitation of Technical Workshop and Information Centre	0	0	0	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
26	Provision of Additional Studio based equipment (lighting system, editing facilities etc.)	0	20,000,000	0	20,000,000
27	Construction of KWTB Admin. Block	0	0	0	0
28	Purchase of 2x30 kv TV Studio Transmitter	0	0	0	0
29	Purchase and install. of additional 350KVA Gen. Set for Television House & refurbishment	0	7,000,000	0	7,000,000
30	Computerization of KWTB Station	0	4,500,000	0	0
31	Rehabilitation of Existing TV Antenna	5,000,000	5,000,000	0	0
32	TV Outside Broadcasting Van	10,000,000	65,000,000	0	0
33	Establishment of State-Wide				

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
20	Operational Set Up in Middle Belt Northwest Southwest Zones and Abuja	4,200,000	5,000,000	0	0
21	Operational Setup in 16 L.G.A. Headquarters of Kwara State	0	2,500,000	0	0
22	Purchase of new/modern Web off set printing machine	0	0	50,000,000	0
23	Purchase of Circulation Vehicles	0	0	6,000,000	0
24	Purchase of Pre-Press Equipment	0	0	30,000,000	0
KWTB					
25	Refurbishment of (2) TV Transmitters and Retentioning of Gywires of TV Mast, Apata Yakuba	0	48,000,000	0	67,370,000

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
41	Purchase of Computer equipment for Radio Kwara	0	850,000	0	0
42	Refurbishment of 3 Generating Sets and purchase of new ones	0	0	0	0
43	Rehabilitation of Offices	0	0	5,000,000	0
44	Uninterrupted power supply (UPS) for 35 KW FM Transmitter	0	0	7,995,000	0
45	Instant Relay Player for Mini Studio at FM Station	0	0	1,500,000	0
46	Provision of cooling system for Transmitters	0	0	1,500,000	0
47	Purchase of Generating Sets, Step Down	0	0	0	27,500,000
Total for : Head 460		328,800,000	1,213,355,000	193,335,000	379,686,000

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
34	Purchase of Utility Vehicles for KWTV	2,000,000	22,000,000	0	0
35	Purchase of Office Equipment (Photocopier, Manual Typewriter, Fax Machine & Cabinets)	0	445,000	0	0
RADIO KWARA					
36	Completion of Broadcasting Complex	0	0	0	105,000,000
37	Purchase of Studio and Transmitter Spare parts	0	0	0	20,500,000
38	Purchase of Outside Broadcasting Van	0	0	0	0
39	FM Stereo Station	0	0	0	0
40	Supply and installation of 840ft AM (Medium Wave) Radio Mast Antenna System and Transmitter	0	0	0	105,000,000

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
9	Construction of Registry Marriage Hall	0	25,000,000	0	5,000,000
10	Renovation and Fencing of the Area Social Welfare Office at Sabo-Line	0	1,700,000	0	1,700,000
11	Compl. of Cultural Centre Complex incl. prov. of Audio Visual Equipt	0	0	49,994,000	49,994,000
12	Opening of Area Soc. Wel. Offices at Oke-Ero, Isin, Ekiti (Kw. South Senatorial District)	0	0	0	0
13	Opening of Area Offices at Baruten, Kaiama, Mor, Edu & Patigi (Kwara North Sen. District)	0	0	0	0
14	Artificial Limb Fittings for Amputees	0	0	0	0
15	Bouties for Multi-Birth	0	0	0	0
16	Video Camera Editing Tools for Council for Arts & Culture	0	0	3,800,000	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
1	Juvenile Remand Home, Oke Erin	43,200,000	43,200,000	15,000,000	0
2	Completion and equipping of the Rehabilitation Centre Amayo	0	30,000,000	15,000,000	0
3	Children Reception Centre Gaa-Akanbi	0	15,000,000	10,000,000	5,000,000
4	Juvenile approved school Oke-Erin	0	8,500,000	0	0
5	Juvenile Court, Oke-Erin	0	6,000,000	0	0
6	Youth Recreation Centre Asa Dam Road, Ilorin	0	0	0	0
7	Fencing of Yikpata Youth Camp and Drainage	0	0	0	0
8	Rehabilitation of Stadium Under-Pass	0	0	0	0

MINISTRY OF SOCIAL WELFARE & CULTURE

HEAD NO.: 461 HEAD NAME : SOCIAL WELFARE

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
26	Establishment of Ministerial Library and data bank	0	2,500,000	0	0
27	Take-Off of MWA Day Care/Kiddies Centre & equipping monitoring & running cost for the Centre	0	1,500,000	0	1,500,000
28	Micro Credit for Women Coop. Groups and Procurement and distribution of Equipment	0	8,000,000	1,000,000	15,000,000
29	Trade Fair and Exhibitions	0	0	1,000,000	0
30	Bulk Purchase of foods stuff	0	0	0	0
31	Skill acquisition in soap & candle making, tie & dye & grandnut oil production for women	0	0	1,500,000	0
	Counterpart Fund for collaboration effort for				

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
17	Empowerment of Retirees	0	0	0	0
18	PLWA Aids Victims	0	0	0	0
19	Equipping of the Cultural Theatre Complete	0	0	60,000,000	0
20	Outstanding balance on Capital Projects	0	0	9,311,157	0
21	Construction/Furnishing of Marriage Registry Hall	0	0	1,000,000	0
MINISTRY OF WOMEN AFFAIRS					
22	Furnishing of Stella Obasanjo Development Secretariat	0	10,000,000	15,050,000	10,000,000
23	Building of a Cretche at the Secretariat	10,000,000	15,000,000	4,000,000	0
24	Sinking of 2 motorized boreholes for women veg powers at their project sites	0	1,000,000	0	0
25	Establishment of Women Vocational Centres in the 16 States of the State	0	0	0	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
40	Purchase of Air Conditioners	0	0	0	0
41	Renovation of Women Multipurpose Centre Fate	0	2,500,000	0	0
MINISTRY OF SPORTS & YOUTH DEVELOPMENT (Sport Dept.)					
42	Modernization of Mini-Bowl of Kwara State Stadium Complex	0	0	150,000,000	5,286,875
43	Rehabilitation of Indoor Sports Hall	0	0	18,000,000	0
44	Construction of Base-ball Park Project at Adewole Estate, Ilorin	0	0	60,000,000	0
45	Purchase of 3Nos. Peugeot Cars for the Min. of Sport Council	0	0	10,500,000	0
46	Rehabilitation of Squash Ball Hall	0	0	2,500,000	0
47	Regrassing of Football Pitch inside Mini Bowl	0	0	10,000,000	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
33	Refurbishing of the MWAs Conference room	0	0	0	0
34	Establishment of Legal Aids, Guidance & Counselling Units in the Ministry	0	0	1,000,000	0
35	Purch. of Combatin tablets & free mass deworming of sch. children & market women	0	0	6,000,000	0
36	Purchase of 5 sets of computers & computer training for children ages 8-18years	0	0	0	0
37	Purchase & distribution of Genotype drugs for sickle cell anemia patients	0	0	0	0
38	Food for Work Programme	0	0	20,000,000	0
39	Purchase of Tractors and Implements	0	4,757,000	0	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
55	Construc. of steel roof. Trusses on the popular side inside Mini Bowl ABC&D stands	0	0	15,000,000	0
56	4 Roller Gates & Extension of Players/Referees rooms for security	0	0	2,500,000	0
57	Purchase of 1 - 32 Seater Bus for Kwara United	0	0	0	6,750
58	Repair of Open leakage from Bomb Blast	0	0	0	1,100,000
59	Construction of a modern football pitch for Kw. United	0	0	0	1,500,000
60	School of Sports Academy	0	0	70,000,000	15,000,000
61	Renovation of Block B	0	7,000,000	0	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
48	Purchase of 2 Slashers, 8 Lawn Mowers, 1 Tractor & 6 Sprinklers	0	0	10,000,000	0
49	Prov. of 1 Water Borehole with submersive pump, O/head Tanks & reticulation for the Swimming Pool	0	0	2,000,000	0
50	Senatorial and Zonal Sport Festivals	0	0	0	0
51	Sports Festival	0	0	15,000,000	11,000,000
52	1st Phase Camping preparation for 15th National Sports Festival 2006	0	0	5,000,000	0
53	Rehabilitation of 2km Road in front of the Mini Bowl	0	0	28,000,000	0
54	Extension Seat ABCD and Plastic Chairs at Concrete Areas	0	0	19,230,000	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
69	National Youth Award Scheme (State and LGAs.)	0	0	0	0
70	Youth Education Enlightenment Programmes (20,000 students)	0	0	3,000,000	0
71	Org. of Seminar & workshops for 44 voluntary youth org. on diff. prog.	0	0	0	0
72	Citizenship & Leadership Training Prog. For youth in & out of Schs.	0	0	0	0
73	Estb. Of 3 youth Dev. Centres in 3 Sen. Districts	0	0	0	0
74	Pur. of 1 bus for the monitoring of all reg. youth ass. In the State	0	0	0	0
	Youth Employ. & Empowerment				
75	Special youth scholarship scheme for poor & indigent student	0	0	0	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
	Youth Development				
62	Prov. of 4 Water B/holes with submersive pump, O/head tanks & reticulation to all part of the Camp	0	0	10,000,000	2,821,500
63	Renovation of critical areas of Yikpata Youth Camping	0	0	0	0
64	Prov. of V.I.P. Latrines at Yikpata Youth Camping for N.Y.S.C	0	0	0	0
65	Completion of Auditorium at Yikpata Youth Camp	0	0	0	0
66	Completion of 20Nos. shops at Yikpata Yoth Camp	0	0	0	0
67	Compl. of the cons. of Youth Reso. Complex (Asa Dam Rd Ilorin)	0	0	0	0
68	Skills acquisition & employment for 200 youths in 16 LGAs.	0	0	3,000,000	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
HEAD NO:- 462 HEAD NAME : WATER SUPPLY					
1	Rehabilitation and Expansion of the existing water schemes	0	1,069,575,171	440,000,000	441,685,697
2	Completion of abandoned water projects	0	282,967,162	0	0
3	Completion of Federal Boreholes	0	0	0	0
4	Expansion of Semi Urban and Urban Water Schemes	0	198,514,046	195,940,000	15,000,000
5	National Water Rehabilitation Scheme	0	0	0	100,000,000
6	Rehabilitation of all Bi-Water Projects in the State	0	556,141,986	0	203,725,000
7	Bulk Purchase of Maintenance Materials	0	314,750,000	20,000,000	50,000,000
8	Rural Water Supply Agency	0	134,550,000	0	104,000,000
9	Water Treatment Chemical/NEPA (Water Corporation)	0	80,790,350	90,000,000	110,000,000

Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
76	Massive job creation thr. News paper, Advert, postage of emply, letter etc.	0	0	1,200,000	0
77	Prov. of transport & feed allocation for applicant, who get letter of interview as a result of the application	0	0	1,000,000	0
78	Prov. Of recreational facilities for youth farm centres	0	0	2,500,000	0
79	Training of youth in all the 16 LGAs by the Special Asst. on Youth Employment in different skills & vocations	0	15,000,000	20,000,000	0
Total for : Head 461		53,200,000	236,157,000	707,085,157	124,909,125

CAPITAL EXPENDITURE

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
18	Dredging/desilting of Dams	0	0	0	0
	Total for : Head 462	0	3,174,988,715	755,940,000	1,097,766,786

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
10	One borehole for Civil Service Commission	0	0	0	0
11	2 boreholes: One for Deputy Governor's Office, one for Deputy Governor's lodge	0	0	0	0
12	Provision of Borehole for Hospitals	0	10,000,000	0	1,000,000
13	Construction of Earth Dams	0	527,700,000	0	50,000,000
14	Construction of Earth-lie Water Works	0	10,000,000	0	0
15	Improvement of Electricity to Asa and Agba Dam	0	0	0	0
16	Purchase of Drilling Equipment, Survey Instrument & Light Veh.	0	0	0	22,356,089
17	Provision of four Boreholes with submersive pumps for Stadium Complex	0	0	0	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation 2005-2007	Estimates Total Cost	Estimates	Revised Estimates
			2005	2005	2004
11	High Forest Regeneration	0	0	0	0
12	Installation of Environmental Equipment in the Agency Laboratory	0	0	5,000,000	5,000,000
13	Wild Life Conservation	0	0	0	0
14	Recreation Park	0	0	0	0
15	Rehabilitation of 33 Nos broken down Equipment/ Vehicles KWEPA	0	0	15,000,000	10,000,000
16	Nurseries to grow species for Green Programme	0	0	0	10,000,000
17	Integrated Permanent Waste Disposal Dump	0	0	7,500,000	5,243,000
18	Construction of 20 Nos. Public Toilets/Motorized Boreholes for Ilorin	0	0	3,000,000	20,000,000
19	Baseline Ecological Data	0	0	0	0
20	Procurement of Equipment for Burial of Paupals	0	0	0	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	2005-2007		2005	2004
		Total Plan Allocation	Estimates Total Cost		
1	Environmental: Refuse Depot and Refuse Disposal	0	0	4,000,000	6,000,000
2	Waste Management Equipment	0	0	180,000,000	109,268,588
3	Sewage and Drainage	0	0	0	0
4	Wastage Recycling	0	0	0	0
5	Environmental Pollution Control	0	0	0	0
6	UNDP Assisted Programme on Environment	0	0	0	0
7	Ecological Problems	0	0	40,000,000	25,000,000
8	City Beautification	0	0	90,000,000	3,000,000
9	Sanitary Landfill	0	0	3,500,000	3,000,000
10	Public Enlightenment Campaign (Environmental Awareness)	0	0	2,000,000	1,500,000

HEAD NO:- 463 HEAD NAME: ENVIRONMENTAL PROTECTION

ENVIRONMENTAL & TOURISM

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
	TOURISM				
27	Extension of Banquet Hall at Kwara Hotels	0	0	5,000,000	0
28	Renovation of Staff Quarters at Kwara Hotels	0	0	0	0
29	Renovation of Account Department at Kwara Hotels	0	0	0	0
30	Completion of Regatta Village	0	0	17,500,000	0
31	Renovation of Satellite Motel	0	0	150,000,000	0
32	Establishment of Inland Beach at Asa	0	0	5,000,000	0
33	Fencing of Imole Boja (Rock Shelter at Odo-Owa)	0	0	3,000,000	0
34	Capital Grant to Tourism Board	0	0	3,000,000	0
35	Renovation Regatta Motel	0	0	50,000,000	0
36	Procurement of Departmental items for Kwara Hotels	0	0	0	

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
21	Replacement of light Environmental Tools	0	0	2,000,000	0
22	Procurement of drawing campaign (Environmental Awareness)	5,500,000	7,000,000	0	0
23	Purchase of 4 Nos. monitoring vehicles to 2 Buses (14-seater) & 2 pick-up van Toyota	0	0	0	0
24	Purchase of Fumigation Equipment	0	0	0	0
25	Construction of KWEPA Permanent Office Complex	0	0	0	0
26	Procurement of 30 Nos Motorcycles for Monitoring & House to House inspection	0	0	0	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
HEAD NO:- 464 HEAD NAME : HOUSING					
MINISTRY OF LANDS & HOUSING					
1	Site and Services	0	0	50,000,000	30,000,000
2	Infrastructural Facilities for Housing Units for Public	0	0	120,371,336	46,800,000
3	Housing (200 Units)	0	0	0	293,258,779
4	Housing 2nd Phase (Hydraform & Sandcrete)	0	0	280,790,160	176,350,575
5	Payment of Outstanding Compensation and Acquisition of new sites	0	0	10,000,000	6,620,000
6	Kwara Plaza, Abuja	0	0	16,322,519	7,800,000
7	Estimation for compensation on 7 new sites(Ilorin, Offa & Ajasse)	0	0		2,300,000
8	Construction of Abuja Liaison Office (Garki Site)	0	0		39,000,000
9	Construction of Neighbourhood Markets	0	0		12,800,000

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
Total for : Head 463					
		5,500,000	7,000,000	585,500,000	198,011,588

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
HEAD NO:- 465 HEAD NAME : URBAN & REGIONAL DEVELOPMENT					
MINISTRY OF LAND & HOUSING					
1	Residential/Commercial Industrial Layout	0	0	0	0
2	Phase II Dev. Photo Litho Printing Section	0	0	0	0
3	Urban Mapping and Revision of Old Maps	0	0	0	915,375
4	Grant to Town Planning Dev. Authority	0	0	23,000,000	60,270,000
5	Global Positioning System	0	0	0	0
6	Desertification Programme	0	0	0	0
7	Purchase of Survey Equipment	0	0	31,734,000	0
8	Land Registration and Information System	0	0	25,000,000	2,484,750
9	Review of Existing Master Plan to Ilorin Metropolis	0	0	36,721,821	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
10	Project documentation & pre-contract materials	0	0	0	2,300,000
	Total for : Head 464	0	0	477,484,015	651,229,354

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
19	Construction of Street Light for Local Government Areas	0	50,000,000	0	0
20	Construction of Lafiagi Bridge (EGWA)	0	75,232,000	0	
21	Construction/Rehabilitation of Bridges in Local Government Areas	0	300,000,000	0	70,335,000
22	Supply and Installation of PABX/PBX Equipment to Ministry of Works	0	500,000	0	0
23	Computer for Ministry of Works	0	500,000	0	0
24	Airport Terminal Building	0	0	0	0
25	On-going projects by past Administration	0	370,000,000	0	0
26	Rehabilitation of roads within House of Assembly	0	0	0	11,013,447
27	On-going project by present Administration	0	0	2,083,380,000	170,449,043
	Total for : Head 465	0	3,666,612,000	2,380,335,821	549,046,801

Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
10	Plant: Equipment & 75KVA Gen Set	0	0	0	4,831,613
11	Office Equipment 5Nos. Computer, 10Nos Air-Conditioners (split) and Photocopier Machines	0	0	0	0
MINISTRY OF WORKS					
12	Construction of Roads	0	2,258,000,000	0	396,000,000
13	Procurement of Fault shooting Electrical Equipment	0	500,000	0	1,500,000
14	Dedicated Transformers	0	0	0	20,000,000
15	PHASE I	0	0	0	0
16	Street lighting Construction	0	124,000,000	0	8,000,000
17	Rehabilitation of Existing Street Lighting Install at State Headquarters	0	487,880,000	0	4,710,063
18	Balogun Fulani Road	0	0	0	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
7	Project monitoring & supervision	0	0	0	0
8	Purchase of equipment for Community Dev. Multipurpose Centres.	0	0	0	0
9	MICRO-CREDIT Community based credit scheme for rural populace	0	0	0	0
10	Purchase of Service Vehicles	0	0	0	0
11	Balance of Take Off Grant	0	0	2,290,000	0
12	Construction of V.I.P. Latrines in the Rural Areas of the State	0	10,000,000	22,000,000	8,000,000
13	Construction of Deep Well in Rural Areas	0	19,300,000	0	10,000,000
14	No. 1 Mazda B2600 4x4 D/C (Petrol Pick-Up (2 Nos)	0	0	0	3,980,000
	Sub Total	0	60,300,000	56,290,000	45,980,000

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	2005-2007			
		Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
1	Matching Grants for Priority Rural Devt. Projects	0	6,000,000	0	0
2	Purchase of Rural non farm Equipment (Appropriate Technology for Rural People	0	0	0	2,000,000
3	UNICEF Assisted Rural Drinking Water Sanitation (Counterpart Fund)	0	0	32,000,000	7,000,000
4	Rural Housing Scheme/Pub. Enlight. on use of local building Tech. for housing construction	0	0	0	0
5	Purchase of Operational Heavy Rural Road Equipment	0	0	0	0
6	Rehabilitation of Rural Feeder Road - 72km per LGAs	0	25,000,000	0	15,000,000

HEAD NO: 466 HEAD NAME: RURAL DEVELOPMENT

COMMUNITY DEVELOPMENT

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
25	Project monitoring & supervision	15,000,000	0	0	
26	Take-off grant for the proposed Kwara State Water & Sanitation Agency	5,000,000	0	0	
27	Repair of existing grounded vehicles	5,000,000	0	0	
28	Training Supervsion and Monitoring of Rural Projects			5,000,000	
	<i>Sub Total</i>	857,240,000	0	200,500,000	0
	Total for : Head 466	857,240,000	114,600,000	256,790,000	82,960,000

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
	RURAL WATER AND SANITATION				
15	Purchase of Drilling Equipment & Geophysical Survey	126,400,000	0	8,000,000	0
16	Bulk Procurement of Borehole Materials	0	0	0	0
17	Improvement/Rehabilitation of existing boreholes	55,490,000	0	0	0
18	Construction of new boreholes	327,350,000	0	153,500,000	0
19	Hand pump fitted hand dug wells	36,000,000	0	0	0
20	Chemicals & Testing	45,000,000	0	0	0
21	Sanitation	116,000,000	0	0	0
22	Hygiene Education and Mobilisation	30,000,000	0	0	0
23	Counterpart Funding for Unicef-Assisted Project	96,000,000	0	0	0
24	Unicef-Assisted Project WATSAN	0	0	34,000,000	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
9	Security Equipment in Government Min/Depts & Agencies	0	0	0	530,097,296
10	Capital Grant to State INEC	0	0	15,000,000	171,374,100
11	Renovation of Government Chalets	0	0	100,000,000	96,692,140
12	Construction of Kwara Governor's Lodge at Kwara Liaison Office Lagos	0	0	10,000,000	39,000,000
13	Governor's Lodge at Abuja Site II Asokoro	0	0	10,000,000	109,853,250
14	Communication Equipment	0	0	0	20,000,000
15	Conference Hall	0	0	0	0
16	Perimeter Fencing of Presidential Lodge & Govt. House	0	0	400,000,000	0
17	Completion of Secretariat Phase IIC	0	0	0	0
18	Renovation of Deputy Governor's Lodge, Lagos	0	0	0	35,000,000

Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
1	Renovation of Kwara State Liaison Office Kaduna	0	2,928,725	10,000,000	6,428,725
2	Government Lodge Ilorin	0	0	207,174,750	0
3	Donation to NGOs, CBOs & other Voluntary Agencies	0	0	280,075,249	0
4	Renovation of Kwara State Property along Bar Beach	0	0	0	0
5	Purchase of vehicles - All Political Office Holders	0	0	100,519,343	441,866,237
6	Government Secretariat in Local Government Areas	0	0	0	0
7	Improvement of government House and Deputy Governor's Office	0	0	15,000,000	122,139,385
8	Purchase of Office Equipment	0	0	0	26,414,986

GOVERNOR'S OFFICE

HEAD NO: 467 HEAD NAME: GENERAL ADMINISTRATION

CAPITAL EXPENDITURE

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
30	Construction of the Palaces for (nine) 9 1st Class Traditional Chiefs in the State	0	37,866,132	45,000,000	25,000,000
31	Construction of Guest Houses for a 1st Class Chiefs	0	0	50,000,000	0
32	Purchase of vehicles for 1st Class Chiefs	0	0	50,000,000	
LANDS & HOUSING					
33	Building of Judges of Federal Court of Appeal Quarters	0	0	0	0
34	Renovation of Chief Judge burnt Chamber	0	0	0	0
35	Completion of Phase II Secretariat	0	0	0	0
	Completion of Market at				0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
19	Presidential Lodge Annex	0	0	0	0
20	Purchase of Lawn Mower Machine for Deputy Governor	0	0	0	0
21	Rehabilitation of Amusement Park	0	0	0	30,000,000
22	Rehabilitation of Int. Airport Terminal	0	0	0	50,000,000
23	Rehabilitation of School of Academy	0	0	0	15,000,000
24	Rehabilitation of Officers' Mess	0	0	0	10,000,000
25	Capital Grant to Kwara United	0	0	0	0
26	Police Equipment	0	0	0	0
27	Other New Projects	0	0	0	0
28	Protocol Cars and Vans	0	0	0	100,000,000
29	Logistic support for 2005 Census				150,000,000

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
46	Renovation of MOH Hqrs. Completion of the new office building			33,000,000	
47	Refurbishing of the Min. of Women Affairs Conference Room			1,000,000	
48	Renovation of Secretariat Phase I Complex	0	6,000,000	300,000,000	9,287,500
49	Renovation of Staff Quarters	0	0	3,000,000	34,119,610
50	Telephone Installation (All Ministries)	0	5,000,000	0	3,000,000
51	Purchase of Vehicles:- All Ministries	0	24,000,000	11,000,000	0
52	Renovation of classroom for Staff Development College	0	0	0	0
53	Purchase of Office Equipment & Furniture (All Ministries)	0	5,000,000	0	355,000
54	Fencing of S.D.C. and	0	0	0	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
45	Computer for All Ministries				35,000,000
44	Rural Development	0	2,000,000	5,000,000	1,680,000
43	Renovation of the Ministry of Generator Set for S.D.C.	0	0	0	0
42	Purchasing of 250KVA the Head of Service	0	2,000,000	0	1,000,000
41	Furnishing and Equipping of the office within the office of Secretariat Phase II	0	0	0	0
HEAD OF SERVICE					
40	Development of Site 1 at Maitama District, Abuja	0	0	0	10,000,000
39	Village Landscaping of Assembly Ren. Of Roads &	0	0	20,000,000	13,000,000
38	Office Lagos Renovation of Kwara Liaison	0	0	0	3,000,000
37	Construction of Fire Proof Strong room	0	0	4,200,000	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
				2005	2004
		2005-2007	2005	2005	2004
66	2 Sets of Computer System	0	0	800,000	0
67	2 Manual Typewriters	0	0	120,000	0
68	4 Air-Conditioners (two horse power)	0	0	250,000	0
69	IBM Typewriter	0	0	160,000	0
70	1 Generating Set	0	0	331,000	0
STATE PLANNING COMMISSION					
71	Installation of Mini Computer for the Commission	0	0	100,000	0
72	Purchase of Photocopier & Calculators for Plan & Statistics	0	0	100,000	0
73	Economic and Statistics Investigation	0	0	800,000	0
74	Unicef Assisted Project Counterpart Funding(All Project)	0	0	10,000,000	0
75	Unicef Activities	0	0	13,500,000	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
				2005	2004
		2005-2007	2005	2005	2004
55	Renovation of S.D.C. Library	0	4,000,000	0	2,000,000
56	Computerisation of Civil Service	0	30,000,000	0	0
57	Purchase of Gen. Set for Secretariat Phase II and III	0	5,000,000	30,000,000	5,000,000
58	Refurbishing of vehicle (All Ministries)	0	3,000,000	0	9,044,008
59	I. D. Cards for Civil Servants	0	0	0	0
60	Capacity Development	0	50,000,000	0	0
61	Construction of MDU	0	0	0	0
	Judicial Service Commission				
62	Construction of Commission Secretariat and Library	0	12,589,000	0	0
63	1 No 604 Saloon Car	0	4,000,000	0	0
64	Large Treasury Safe	0	250,000	0	0
65	Fire Fighter Equipment and device	0	1,500,000	0	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
83	World Bank Assisted Community Based Poverty Reduction Project (I) GCC	0	0	10,000,000	9,000,000
84	(ii) CPRP	0	0	170,000,000	0
85	UNICEF Project Monitoring & Evaluation Project	0	0	0	6,051,500
86	SEEDS/ECONOMIC SUMMIT	0	0	0	10,000,000
MINISTRY OF JUSTICE					
87	Purchase of Office Equipment	1,000,000,000	2,063,832,036	500,000	0
88	Re-Engineeringn Ministry of Justice	0	1,000,000	2,300,000	5,000,000
89	Purcuse of Computers	1,000,000,000	2,000,000,000	500,000	1,000,000
90	Construction and Completion of Zonal Offices	0	0	5,000,000	0
91	Building and Furnishing of Min. of Justice Library Kaiama, Omu-Aran, Jebba	0	0	0	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
76	UNDP Assisted Programme (HDF) Counterpart Fund of the	0	0	10,000,000	10,000,000
77	Unemployment Survey in Kwara State	0	0	1,050,000	1,000,000
78	Poverty Reduction & Cooperative / Thrift Societies Survey in Kwara State	0	0	355,000	0
79	Review & Assessment of status of MIS in Kw. State Govt. Agency	0	0	324,000	0
80	Collec. and Analysis of WAEC/ SSE/NECO Exams in Kwara State	0	0	500,000	0
81	Quality of Education Survey of Teachers	0	0	1,000,000	0
82	Set up of Central Network Mangt. Inf. System (MIS) in the 16 LGAs of the State SPC for the State including	0	0	10,000,000	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
99	Provision of simple electronic gadgets for recording proceedings etc.	0	120,000,000	2,000,000	0
100	Procurement of equipment like Computers, Photocopies, Electric Typewriters, Steel Cabinets	0	306,000,000	9,000,000	2,000,000
101	Completion of Upper Area Courts at Offa, Ilorin, Omu-Aran and Jebba	0	30,000,000	10,000,000	0
102	6 Suzuki Generators for Chief Magistrates Zonal Headquarters	0	0	5,000,000	0
103	Furniture for High Court, Area Court, Upper Area Court and Inspectorate Office	0	0	6,000,000	0
104	Ceremonial Judges Outfit	0	0	2,000,000	0
105	Library Development	0	0	2,000,000	0
106	General Renovation of Quarters and Court Building	0	0	6,000,000	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
92	Building of Zonal Office at Offa & Omu-Aran (including Electr. and Fencing)	0	0	0	0
93	Building of Min. of Justice Zonal Offices at Jebba, Lafiagi, Share and Kalamu	0	0	0	0
94	Supply of furniture to High Court Complex Ilorin	0	0	0	0
95	Purchase of Law Books for Library	4,000,000	2,000,000	2,000,000	1,000,000
96	Reform of Law of Kwara State	8,000,000	8,000,000	7,100,000	5,000,000
	JUDICIARY (HIGH COURT OF JUSTICE)				
97	Completion of Magistrate Courts at B/Sadu, Jebba, Offa, Oro, Erin-Ile, Osi, Lafiagi, Ijan.	0	25,000,000	5,000,000	3,000,000
98	Inspectorate Offices at Jebba, Share, Kalamu, Offa, Kosobosu, and Ilorin	0	22,000,000	3,500,000	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
112	Judges Quarters in Ilorin and some Local Government Areas Headquarters	0	160,000,000	8,000,000	0
113	Construction of Zonal High Court Building and Exhibit Room at Offa, Omu-Aran and Jebba	0	80,500,000	0	0
114	Re-Construction of Burnt Magistrate Court Room, Ilorin	0	0	10,000,000	10,000,000
SHARIAH COURT OF APPEAL					
115	Construction of 4 Nos of Zonal Offices and Court rooms at Kosubosu, Offa, Share and Kaiama	0	0	21,000,000	0
116	Purchase of 1 No. New 505 Peugeot Saloon Car and 2 Nos. New 504 Saloon Cars	0	0	0	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
107	Construction of Zonal Inspectorate Offices at Jebba, Share, Kaiama, Offa & Ilorin	0	0	0	0
108	Purchase and Installation of Computer and Photocopying Machine in High Court	0	0	2,000,000	0
109	Construction of Area Courts at Offa, Omu-Aran, Ijan-Otun, Kaiama & Jebba	0	0	0	0
110	Construction of Exhibit Rooms at Jebba, Omu-Aran, Offa, Ilorin and Kaiama	0	86,500,000	0	0
111	Completion of Area Courts building at Ilorin Oro, Osi, Lafagi, Aton, Oke-Ode, Kaiama & Omu-Aran	0	60,000,000	5,090,390	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
124	Purchase of new Toyota Civilian Bus, 1 Station Wagon 504 car	0	0	0	0
125	Renovation and Maintenance of Guest Quarters	0	0	2,500,000	0
126	Renovation and Maintenance of 8 Staff Quarters	0	0	0	3,000,000
127	Const. of 4 Zonal Offices, Cout Rooms and 4 Hon. Kadis quarters at Lafiagi, Offa, Kaima &	0	15,000,000	21,000,000	0
128	Purchase of 6No. Office Electronic Arabic & English Computer	0	4,000,000	4,000,000	0
129	Dist phones, word processors reporting gadgets & other equpt. for 7Kadis & Chief Registrar	0	0	3,000,000	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
117	Construction of 1 No. Zonal Office and Court Room at Lafiagi	0	0	0	2,500,000
118	Purchase of Office Equipment i.e 5Nos. Electronic Typewriters and 2 set of Computers Machine	0	0	1,750,000	0
119	Purchase of 3Nos. New Standby Generating Sets	0	0	3,000,000	0
120	Renovation/Maintenance of Shana Court of Appeal Complex	0	0	3,000,000	0
121	Construction of Shana Court of Appeal Zonal Office	0	0	0	0
122	Extension of 8Nos G.K. & Judges Quarters	0	0	4,000,000	0
123	Construction of 8Nos Judges Quarters	0	0	0	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
138	Construction of Office Block	0	0	0	0
139	Construction of Library	0	0	0	0
140	Completion and Fencing of Sub-Treasuries at Ilorin, Afon, B/Sadu, Share, Omu-Aran, Kaiama	70,094,000	15,000,000	7,000,000	15,000,000
141	General repairs, Renovations and Furnishing of Sub-Treasuries in the L.G.A. Hqtrs	0	12,000,000	2,000,000	0
142	Renovation of Treasury Headquarters Office buildings and Extension of Ilorin Central Sub-Treasury	0	15,000,000	0	5,000,000
143	Compl. of Offa Area Off. & MLA Fencing. Compl. of Omu-Aran Off. & Electrification of Off.	0	0	0	13,000,000

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
130	Purchase of 2Nos. Standby Generators Lister 240 KV	0	0	5,000,000	0
131	Library and Achieves, purchase of Library books, periodicals, magazines law journal books	0	0	1,545,000	5,030,000
132	Prov. of fur. to court rooms Judges chambers, & Chief Reg's Office Quarters	0	0	3,974,780	0
133	Purchase of two numbers photocopling machines	0	0	3,000,000	0
MINISTRY OF FINANCE					
134	Purchase of 2Nos. 504 Salon Peugeot Car	0	0	0	0
135	Purchase of 1No. Station Wagon Peugeot Car	0	0	0	0
136	Purchase of Laserjet Printers for Computer Unit	0	0	2,000,000	0
137	Computerisation of State Ministries Account Section &	0	0	10,000,000	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
151	Const. & Fencing of MLA Office at Sango, Bacita, Oke-Oyi, Ilesha Baruba	0	0	0	0
152	Construction of Revenue Office building at Kwara Gate-Way Plaza Premises Abuja	0	50,000,000	0	2,873,481
153	Area Office 1 Re-construction, Fencing & renovation, construction of BIR Hqtrs. Office at	0	12,000,000	0	7,000,000
154	Furnishing of BIR Offices State Wide	0	10,000,000	0	2,000,000
155	Purchase of Safes & Steel Cabinets for New Area Offices MLA & existing offices	0	2,000,000	0	1,000,000
156	Purchase of shares for the State Govt.in companies and recapitalisation of Bank of North &	0	174,000,000	0	30,000,000

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
150	Computerisation of Treasury Headquarters	0	0	0	0
149	Inspectorate Unit Wagon Car for Treasury HQ	0	0	0	0
148	Purchase of 2 Nos Station Scanner Machines(10 Laser Jet Printers and Programme, Purchase of Computerisation of (BIR)	0	2,000,000	0	0
147	Staff Housing Loan Scheme	0	200,000,000	0	0
146	Computerisation of working of the system of pension & salary	0	15,000,000	0	7,000,000
145	Purchase of additional Computer Machines and net-Computer Co Treasury Office & Backup Mini-Computer for Ilorin Sub-Purchase of Software for government Areas	0	0	2,500,000	324,073
144	Construction of Sub-Treasuries in New Local	0	50,000,000	10,000,000	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
MINISTRY OF WORKS					
166	Construction of General/Area Workshop and Offices (M.O.W)	5,000,000	5,000,000	2,000,000	0
167	Construction and fencing of V.I.O. Office, Kulende	10,000,000	10,000,000	1,000,000	0
168	Renovation of Government Residential Quarters	0	0	5,000,000	25,000,000
MINISTRY OF WORKS(FIRE SERVICES)					
169	Purchase of Fire Fighting Vehicles/Equipment	100,000,000	100,000,000	60,000,000	23,000,000
170	Refurbishing of Fire Engine	5,000,000	5,000,000	2,000,000	2,000,000
171	Fencing of Properties of Fire Services	0	0	2,000,000	1,000,000
172	Fire Hydrants for Fire Fighting	10,000,000	10,000,000	500,000	500,000
173	Fire Services Workshop	0	0	1,000,000	500,000
174	Fire Service Training School, Ilorin	8,000,000	8,000,000	0	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
157	Purchase of vehicles for BIR	0	15,000,000	0	8,000,000
158	Fencing of Kwara Gate-Way Plaza Abuja	0	0	0	1,000,000
159	Installation of Mini-Computer for Budget Directorate	0	3,000,000	0	3,000,000
160	Renovation of the Budget Directorate Building	0	0	0	0
161	Purchase of Laser Jet Printer and Photocopier for Budget Directorate	0	0	0	0
162	Fencing of Gate-Way Insurance Company Land at Abuja	0	0	0	0
163	Staff Vehicle Loan	0	0	0	0
164	Repayment Gate Way Plaza, Abuja	0	0	0	0
165	Loan Political Office Holders	0	0	0	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
184	Purchase and Installation of Mini-Computer of customized soft ware and UPS	0	0	0	0
185	Purchase of Office Equipment i.e. Photocopier, Fax Machine, Typewriter & Air Conditioners	0	0	0	0
186	Purchase of Generator (100KVA)	0	0	0	0
187	Purchase of Office Furniture and Equipment	0	0	0	0
188	Purchase of Furniture and Equipment	0	0	0	0
189	Feasibility Studies	0	0	0	0
MINISTRY OF LOCAL GOVT. & CHIEFTAINCY					
190	Procurement and Installation of Office Furniture and Equipment	0	1,185,000	0	0
191	Construction of Secretariat Complex for State Council of Chiefs	0	0	0	0

Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
175	Fire Services Safety Equipment Uniform	10,000,000	10,000,000	1,000,000	1,000,000
176	Communication/Workshop and Spare Parts for Fire Engines	0	0	5,000,000	2,000,000
177	Extension of Fire Services to LGAs	0	0	0	0
STATE AUDIT DEPARTMENT					
179	Computer for Office of State Auditor-General	0	0	0	0
180	Purchase of 5-Air Conditioners	0	0	0	0
181	Purchase of 4 Typewriters and 1 Photocopier	0	0	350,000	0
182	Purchase of Satellite Unit & Television	0	0	0	0
183	Rug & Furniture for Conference Room	0	0	0	0

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
HEAD NO:- 468 HEAD NAME : KWARA HOUSE OF ASSEMBLY					
KWARA HOUSE OF ASSEMBLY					
		0	0	4,000,000	4,000,000
1	Printing Equipment	0	0	4,000,000	0
2	Construction of Assembly Printing Press	0	0	6,000,000	4,000,000
3	Communication Equipment	0	0	5,000,000	5,000,000
4	Purchase of Office Equipment	0	0	10,000,000	0
5	Landscaping of Assembly Complex	0	0	4,000,000	0
6	Construction of Press Centre	0	0	3,000,000	2,000,000
7	Purchase of Library Tools & Books	0	0	2,000,000	1,000,000
8	Purchase of Medical Equipment	0	0	3,000,000	3,000,000
9	Landscaping of Assembly Guest Charlet	0	0	3,000,000	10,000,000
10	Renovation, Furnishing of Speaker's Quarters	0	0	2,000,000	2,000,000
11	Security Equipment	0	0		

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
	Construction of Secretariat for Traditional Councils in the State	0	0	0	0
192	Implementation of Poverty Alleviation Programme	0	0	0	0
193	Purchase and Installation of 100KVA Perkins Generating Set	0	0	0	0
194	Purchase of Photocopier	0	0	0	0
195	Boundary Committee: Purchase of Vehicle and Equipment	0	0	0	0
196	Total for : Head 467	2,230,094,000	5,804,811,893	3,395,837,522	2,044,131,291

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
23	Purchase of Central AC Spare Parts Compressor and Accessories	0	0	0	3,000,000
24	Construction of Car Park	0	0	1,500,000	2,000,000
25	Construction of Fire Service Station	0	0	1,000,000	2,000,000
26	Landscaping of Assembly Quarters (Village)	0	0	10,000,000	0
27	Construction of 30,000 litres Water Tank and Sinking of borehole for the Assembly Complex	0	0	3,000,000	5,750,000
28	Renovation of Hon. Speaker's Office	0	0	5,000,000	0
29	Purchase & Installation of a 500KVA Gen. Set for Assembly	0	0	14,000,000	
30	Purchase of Robe: Hon. Speaker & Clerk	0	0	2,500,000	
	Total for : Head 468	0	0	180,000,000	136,582,860

CAPITAL EXPENDITURE					
Sub Head No	DETAILS OF EXPENDITURE	Total Plan Allocation	Estimates Total Cost	Estimates	Revised Estimates
		2005-2007	2005	2005	2004
12	Purchase of Vehicles/Motorcycles	0	0	0	3,000,000
13	Construction of Security Post	0	0	0	1,500,000
14	Reconstruction of Assembly Gate	0	0	0	4,000,000
15	Renovation and Landscaping of Deputy Centre	0	0	0	3,000,000
16	Construction of Medical Centre	0	0	0	2,000,000
17	Construction of Fuel Mini-Depot	0	0	0	35,000,000
18	Construction of Office Accommodation	0	0	0	28,332,860
19	Purchase of Gen. Set for Assembly Quarters	0	0	0	8,000,000
20	Purchase of Furniture and other House-hold goods for Assembly Quarters	0	0	0	8,000,000
21	Internet/E-Mail Service	0	0	0	2,000,000
22	Communication Equipment at Parliament Village	0	0	0	3,000,000