



A

LAW TO PROVIDE FOR REVISED BUDGET 2020

BE IT ENACTED by the House of Assembly of Niger State of Nigeria and by the authority of same in the present State Assembly as follows: -

- Short Title and Commencement 1. This Law may be cited as Niger State of Nigeria Revised Budget 2020 and shall come into operation of 1st day of June, 2020
- Interpretation 2. By virtue of Section 121 of the Constitution of the Federal Republic of Nigeria, 1999 (as amended), 2020 Revised Appropriation Law of Niger State for the period of 1st June to December, 2020 shall be as set out in the schedule.
- Recurrent Expenditure 3. (1) **The sum of Forty-Nine Billion, Eight Hundred and Fifty-Nine Million, Two Hundred and Ninety-One thousand, Six Hundred and Forty-Nine naira, Thirty-One kobo (N49,859,291,649.31) only** shall be appropriated as Recurrent Expenditure as specified in the first schedule of this Law
- Capital Expenditure (2) The sum of **Eighty-Seven Billion, Three Hundred and Twenty-Three Million, Three Hundred and Seventeen thousand, Five hundred naira, Twenty-Three Kobo (N87,323,317,500.23) only** shall be appropriated as Capital Expenditure as specified in the Second Schedule of this Law.
- Total Expenditure (3) The sum of **One Hundred and Thirty-Seven Billion, One Hundred and Eighty-Two Million, Six Hundred and Nine thousand, One Hundred and Forty-Nine Naira, Fifty-Four Kobo (N137,182,609,149.54) only** shall be the total 2020 Revised Appropriation of Niger State as specified in the Third Schedule to this Law

SCHEDULE 1, SECTION 3 (1)		
2020 – REVISED RECURRENT BUDGET		
HEAD	MINISTRIES/DEPARTMENTS	2020 PROPOSED REVISED ESTIMATE (N)
412	Government House	1,070,030,322.94
413	Niger State Legislature	1,264,728,789.71
414	SSG'S Office	1,691,608,703.79
415	Deputy Governor's Office	142,531,750.65
416	Niger State Auditor General's Office	70,410,065.81
417	Civil Service Commission	58,021,685.66
418	Ministry of Justice	310,549,328.88
419	Judiciary	2,192,610,287.17
420	Ministry of Finance	712,971,180.88
421	Ministry of Works	246,314,005.77
422	Ministry of Agriculture & Rural Development	111,311,795.93
443	Ministry of Livestock and Fisheries Dev.	275,217,204.85
423	Ministry of Education	1,235,715,012.00
424	Ministry of Health and Health Services	374,773,283.72
425	Ministry of investment, Commerce & Industries	76,131,229.89
426	Judicial Service Commission	38,935,437.92
427	Office Of Auditor General for Local Govt.	56,609,160.46
428	Pensions and Gratuities (Statutory)	3,801,184,705.50
429	Niger State Planning Commission	155,778,602.55
430	Local Government Due	-
431	Payment of Subventions to Parastatls	14,341,875,990.53
432	Local Government Service Commission	49,130,782.12
433	Ministry of Information and Strategy	139,936,158.42
448	Ministry of Tourism & Culture	30,322,695.10
434	10% Local Government Dues	657,435,428.48
435	Ministry of Women Affairs and Social Development	171,969,423.08
436	Ministry of Lands and Housing	87,442,889.96
437	Ministry of Mineral Resources	27,707,727.34
438	Ministry of Water Resources and Dams Dev.	46,973,701.85
439	Ministry of Local Governmnet, Community Development & Chieftaincy Affairs	63,436,253.41
440	Office of Head of Service	96,326,017.51
441	20% to State Internal Revenue Service	1,314,870,856.95
442	Ministry of Transport	110,576,646.74
444	Ministry of Youth Empowerment	76,299,948.14
445	7% Bound Redemption	512,054,546.71
446	Ministry of Tertiary Education	82,592,899.93
447	10.5% State Contribution to New Pension Scheme	768,081,820.03
449	Ministry of Sport Development	180,937,631.17
450	Ministry of Enviroment and Forestry	124,502,180.00
451	Contribution to Niger State Inland Revenue Service	-
452	2.5% Contribution to Health Scheme	520,326,780.11
453	1% Total Revenue to Basic Health Care	525,053,878.42
	Annual Leave Allowance	1,953,713,347.00
	CRFC	8,099,008,016.19

Public Debt Charges (Interest Payments On Debt)	5,993,283,476.07
TOTAL REVISED 2020 RECURRENT BUDGET	49,859,291,649.31

SCHEDULE 11, SECTION 3 (2)	
2020 - REVISED CAPITAL BUDGET	
SECTOR	2020 PROPOSED REVISED ESTIMATE
ADMINISTRATIVE	6,246,853,727.28
ECONOMIC	59,225,861,903.60
LAW AND JUSTICE	905,976,003.00
SOCIAL	20,944,625,866.35
TOTAL 2020 - REVISED CAPITAL BUDGET	87,323,317,500.23

SCHEDULE 111, SECTION 3 (3)

2020 - REVISED BUDGET

Recurrent Expenditure Budget	-	N49,859,291,649.31
Capital Expenditure Budget	-	N87,323,317,500.23
Total Budget Size	-	N137,182,609,149.54

EXPLANATORY NOTES

(These notes do not form part of the Law but it is intended to explain its purpose)

The Law provides for the Total Budget of **One Hundred and Thirty-Seven Billion, One Hundred and Eighty-Two Million, Six Hundred and Nine thousand, One Hundred and Forty-Nine Naira, Fifty-Four Kobo (N137,182,609,149.54) only** shall be the total 2020 Revised Appropriation of Niger State as specified in the Schedule I, II and III to this Law

FIRST SCHEDULE

I assented this 24th day of July 2020 Time 11.41 Am


Alhaji Abubakar Sani Bello
Governor of Niger State

SECOND SCHEDULE

I withheld assent this..... day of.....2020 Time.....

Alhaji Abubakar Sani Bello
Governor of Niger State

THIRD SCHEDULE

I, **Abdullahi M. Kagara**, Clerk to the Legislature of Niger State hereby certify that this Law has been passed in accordance with Sub-Section 3 of Section 100 of the Constitution of the Federal Republic of Nigeria 1999. This printed impression has been carefully compared by me with the Bill, which has been passed by the Legislature and found by me to be a true and correctly printed copy of the said Bill.



ABDULLAHI M. KAGARA
Clerk to the Legislature

