



NIGER STATE GOVERNMENT
2017 APPROVED
SUPPLEMENTARY BUDGET

NIGER STATE PLANNING COMMISSION



SUMMARY OF 2017 APPROVED SUPPLEMENTARY BUDGET

Sources: (i) Excess Crude Account/Central Bank of Nigeria (ECA/CBN) Development Fund - (N8,638,303,267.58)
(ii) Budget Support Facility (BSF) - N5,906,259,910.26
(iii) Paris Club - N7,210,000,000.00

ITEM	2017 APPROVED ALLOCATION	2017 REVISED ALLOCATION	ACTUAL RELEASES JANUARY - SEPT	2017 APPROVED SUPPLEMENTARY ALLOCATION	2017 APPROVED ALLOCATION
RECURRENT EXPENDITURE	48,217,960,278.00	-	28,329,602,531.72	8,286,900,000.00	56,504,860,278.00
CAPITAL EXPENDITURE	67,978,339,847.16	67,978,339,847.16	7,614,920,619.13	13,467,663,177.84	81,446,003,025.00
TOTAL	116,196,300,125.16	67,978,339,847.16	35,944,523,150.85	21,754,563,177.84	137,950,863,303.00



**SUMMARY OF 2017 APPROVED SUPPLEMENTARY BUDGET
RECURRENT EXPENDITURE**

HEAD	MINISTRIES/DEPARTMENTS	APPROVED 2017 ALLOCATION N	ACTUAL EXPENDITURE JAN - SEPT N	SUPPLEMENTARY PROVISION N	APPROVED TOTAL BUDGET N
412	Government House	2,657,064,493.00	3,886,855,322.02	2,605,000,000.00	5,262,064,493.00
413	State Legislature	1,996,633,214.40	1,485,197,468.76	190,000,000.00	2,186,633,214.40
414	SSG's Office	1,933,599,510.00	2,388,298,096.71	1,896,000,000.00	3,829,599,510.00
415	Deputy Governor's Office	199,491,843.00	303,367,778.19	214,000,000.00	413,491,843.00
416	State Auditor General's Office.	85,375,021.00	39,730,959.43	14,000,000.00	99,375,021.00
417	Civil Service Commission	124,541,108.00	59,062,220.82	3,000,000.00	127,541,108.00
418	Ministry of Justice	463,024,348.00	377,759,805.61	170,000,000.00	633,024,348.00
419	Judiciary	3,930,025,382.00	1,311,648,498.88	-	3,930,025,382.00
420	Ministry of Finance	1,595,718,292.00	1,036,562,628.19	28,000,000.00	1,623,718,292.00
421	Ministry of Works and Transport.	385,106,298.00	244,730,453.63	30,000,000.00	415,106,298.00
422	Ministry of Agriculture & Rural Development	547,722,399.00	114,129,754.26	-	547,722,399.00
423	Ministry of Education, Science and Technology	2,841,173,210.60	1,365,503,699.62	215,000,000.00	3,056,173,210.60
424	Ministry of Health and Health Services	454,751,706.00	509,217,334.83	370,000,000.00	824,751,706.00
425	Ministry of Investment, Commerce & Industries.	109,271,286.00	74,827,387.38	12,000,000.00	121,271,286.00
426	Judicial Service Commission	94,315,369.00	40,865,092.52	11,000,000.00	105,315,369.00
427	Office of the Auditor General for LG	67,241,829.08	40,988,980.03	7,000,000.00	74,241,829.08
428	Pension and Gratuties (Statutory)	3,924,493,343.00	1,181,516,483.66	-	3,924,493,343.00
429	Niger State Planning Commission	310,128,809.11	74,338,649.67	-	310,128,809.11



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2017 APPROVED SUPPLEMENTARY BUDGET

430	Local Govt. Dues	1,240,387,412.00	-	-	1,240,387,412.00
431	Payment of Subventions to Parastatals	20,762,516,491.05	10,818,244,974.64	1,385,900,000.00	22,148,416,491.05
432	Local Govt. Service Commission	69,794,902.50	33,223,853.07	-	69,794,902.50
433	Ministry of Information, Tourism & Culture	132,191,380.25	143,529,584.76	85,000,000.00	217,191,380.25
434	Contribution to LG Pension Fund	620,193,706.00	514,506,149.65	-	620,193,706.00
435	Ministry of Women & Soc. Devt.	315,440,795.00	180,823,789.20	-	315,440,795.00
436	Ministry of Land and Housing.	167,916,175.00	138,750,738.02	56,000,000.00	223,916,175.00
438	Ministry of Water Resources and Dams Dev.	76,442,139.08	406,668,300.22	560,000,000.00	636,442,139.08
439	Min. for Local Govt, Comm. Dev.&C/tncy Affs.	87,941,630.00	48,813,945.14	5,000,000.00	92,941,630.00
440	Office of Head of Service.	408,417,694.00	291,613,282.91	140,000,000.00	548,417,694.00
444	Min. of Youth Empowerment and Sports Devt.	592,937,902.00	197,266,817.72	90,000,000.00	682,937,902.00
447	State Cont. to new Pension Scheme.	-	-	-	-
450	Min. of Env't., Mineral Resources and Forestry	163,516,472.00	209,600,663.22	200,000,000.00	363,516,472.00
451	Contribution to NS Internal Revenue Service	1,860,581,118.00	811,959,818.97	-	1,860,581,118.00
	TOTAL	48,217,960,278.00	28,329,602,531.72	8,286,900,000.00	56,504,860,278.00



NIGER STATE GOVERNMENT



2017 APPROVED SUPPLEMENTARY BUDGET PERSONNEL COST

HEAD	MINISTRIES/DEPARTMENTS	APPROVED 2017 ALLOCATION N	ACTUAL EXPENDITURE JAN - SEPT N	SUPPLEMENTARY PROVISION N	APPROVED TOTAL BUDGET N
412	Government House	149,064,493.00	118,954,243.05	55,000,000.00	204,064,493.00
413	State Legislature	436,633,214.40	175,397,917.76	-	436,633,214.40
414	SSG's Office	1,144,751,510.00	115,832,423.19	-	1,144,751,510.00
415	Deputy Governor's Office	19,491,843.00	13,177,986.19	4,000,000.00	23,491,843.00
416	State Auditor General's Office.	55,375,021.00	39,730,959.43	14,000,000.00	69,375,021.00
417	Civil Service Commission	64,541,108.00	39,364,294.86	3,000,000.00	67,541,108.00
418	Ministry of Justice	283,024,348.00	123,044,830.61	-	283,024,348.00
419	Judiciary	3,734,025,382.00	1,187,034,398.88	-	3,734,025,382.00
420	Ministry of Finance	103,718,292.00	76,110,930.64	28,000,000.00	131,718,292.00
421	Ministry of Works and Transport.	355,106,298.00	203,320,453.63	-	355,106,298.00
422	Ministry of Agriculture & Rural Development	492,722,399.00	100,515,754.26	-	492,722,399.00
423	Ministry of Education, Science and Technology	1,151,173,210.60	796,253,699.62	215,000,000.00	1,366,173,210.60
424	Ministry of Health and Health Services	364,751,706.00	316,410,113.83	200,000,000.00	564,751,706.00
425	Ministry of Investment, Commerce & Industries.	85,271,286.00	53,764,021.72	7,000,000.00	92,271,286.00
426	Judicial Service Commission	85,315,369.00	28,865,092.52	-	85,315,369.00
427	Office of the Auditor General for LG	58,241,829.08	37,488,980.03	7,000,000.00	65,241,829.08
428	Pension and Gratuties (Statutory)	-	-	-	-



NIGER STATE GOVERNMENT



2017 APPROVED SUPPLEMENTARY BUDGET

429	Niger State Planning Commission	185,128,809.11	43,338,649.67	-	185,128,809.11
430	Local Govt. Dues	-	-	-	-
431	Payment of Subventions to Parastatals	19,565,262,091.05	9,719,321,923.50	756,000,000.00	20,321,262,091.05
432	Local Govt. Service Commission	57,794,902.50	27,789,053.07	-	57,794,902.50
433	Ministry of Information, Tourism & Culture	82,191,380.25	58,812,084.76	20,000,000.00	102,191,380.25
434	Contribution to LG Pension Fund	-	-	-	-
435	Ministry of Women & Soc. Devt.	195,440,795.00	106,053,789.20	-	195,440,795.00
436	Ministry of Land and Housing.	149,916,175.00	98,900,761.02	20,000,000.00	169,916,175.00
438	Ministry of Water Resources and Dams Dev.	67,042,139.08	204,954,550.22	290,000,000.00	357,042,139.08
439	Min. for Local Govt, Comm. Dev.&C/tny Affs.	75,941,630.00	46,813,945.14	5,000,000.00	80,941,630.00
440	Office of Head of Service.	92,561,694.00	133,613,282.91	140,000,000.00	232,561,694.00
444	Min. of Youth Empowerment and Sports Devt.	142,937,902.00	129,965,982.72	90,000,000.00	232,937,902.00
447	State Cont. to new Pension Scheme.	-	-	-	-
450	Min. of Env't., Mineral Resources and Forestry	127,516,472.00	189,743,596.58	200,000,000.00	327,516,472.00
451	Contribution to NS Internal Revenue Service	-	-	-	-
	TOTAL	29,324,941,299.07	14,184,573,719.00	2,054,000,000.00	31,378,941,299.07



NIGER STATE GOVERNMENT



2017 APPROVED SUPPLEMENTARY BUDGET PAYMENT TO SUBVENTION (PERSONNEL COST)

HEAD	PARASTATALS	APPROVED 2017 ALLOCATION N	ACTUAL EXPENDITURE JAN - SEPT N	SUPPLEMENTARY PROVISION N	APPROVED TOTAL BUDGET N
1	College of Education	1,032,706,522.44	542,217,342.96	-	1,032,706,522.44
2	Niger State Housing Corporation	103,521,177.00	69,989,362.27	17,000,000.00	120,521,177.00
3	Niger State Polytechnic	1,068,296,298.07	560,668,377.87	-	1,068,296,298.07
4	Media Corporation (Radio Division)	155,686,027.50	9,801,818.08	-	155,686,027.50
5	N.S.E.B	48,232,766.00	30,677,508.38	5,000,000.00	53,232,766.00
6	NIGROMA	33,059,756.00	17,982,839.29	-	33,059,756.00
7	Pilgrims Welfare Commission	53,875,262.00	28,753,793.41	-	53,875,262.00
8	Board of Internal Revenue	169,898,759.00	117,345,331.47	33,000,000.00	202,898,759.00
9	Niger State Coll. of Agriculture	336,637,742.72	164,971,654.47	-	336,637,742.72
10	Niger State Council for Arts and Culture.	100,387,274.75	60,203,315.93	3,000,000.00	103,387,274.75
11	Niger State Agric. Mechanization Devt. Agency (NAMDA)	544,482,533.00	361,548,958.29	76,000,000.00	620,482,533.00
12	Media Corporation (Printing & Pub. Div.)	54,995,854.75	36,612,630.01	8,000,000.00	62,995,854.75
13	Niger State Fire Service	302,830,210.00	51,427,003.29	-	302,830,210.00
14	Niger State Sec. Sch. Board	4,859,307,086.16	2,650,988,119.14	-	4,859,307,086.16
15	Niger State Tourism Corporation	27,938,027.00	16,854,883.82	2,000,000.00	29,938,027.00
16	Niger State Pension Board	51,015,443.00	23,618,418.27	-	51,015,443.00
17	Science & Tech. Sch. Board	911,013,796.64	459,992,765.45	-	911,013,796.64
18	Niger State Library Board	96,435,523.79	17,948,140.82	-	96,435,523.79
19	Agency For Mass Education	76,406,419.16	36,797,644.99	-	76,406,419.16
20	N.I.S.E. P.A	100,331,459.00	119,938,710.79	106,000,000.00	206,331,459.00
21	Small & Medium Enterprise (SME).	8,864,162.00	5,185,717.10	1,000,000.00	9,864,162.00
22	Niger State Water Board	367,156,526.00	210,276,792.14	-	367,156,526.00
23	Urban Development Board.	57,570,245.00	35,780,700.55	-	57,570,245.00



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2017 APPROVED SUPPLEMENTARY BUDGET

24	N.S.T.A	76,364,986.00	48,325,136.99	7,000,000.00	83,364,986.00
25	Niger State Development Company	-	1,377,622.42	2,500,000.00	2,500,000.00
26	NSIEC	81,903,272.00	48,770,490.14	2,000,000.00	83,903,272.00
27	UNDP SPMA's Office	-	-	-	-
28	JFLA/CAILS	347,291,694.21	91,520,102.51	-	347,291,694.21
29	Scholarship Board.	20,043,362.00	11,101,538.75	-	20,043,362.00
30	N.S Media Corporation (TV Division)	48,569,731.25	29,725,402.88	2,500,000.00	51,069,731.25
31	SUBEB	192,000,000.00	-	-	192,000,000.00
32	RUWATSAN AGENCY	105,866,240.00	38,680,205.16	-	105,866,240.00
33	IBB University.	1,440,000,000.00	-	-	1,440,000,000.00
34	IBB Specialised Hospital	392,126,360.00	270,120,299.93	80,000,000.00	472,126,360.00
35	Hospital Management Board	4,744,694,812.00	2,980,641,276.86	400,000,000.00	5,144,694,812.00
36	Public Procurement Board	20,744,865.00	2,017,731.06	-	20,744,865.00
37	Niger State Emergency Mngmt. Agency (NSEMA)	19,638,542.00	8,486,875.03	-	19,638,542.00
38	College of Nursing Sciences, Bida.	90,532,074.53	59,084,298.55	11,000,000.00	101,532,074.53
39	College of Midwifery Minna.	127,085,606.19	69,403,655.41	-	127,085,606.19
40	School of Health Tech T/Magajiya	41,452,445.67	19,888,516.29	-	41,452,445.67
41	School of Health Tech Minna	189,600,358.00	89,259,613.65	-	189,600,358.00
42	College of Nursing and Midwifery, Kontagora.	-	-	-	-
43	Law Reform Commission.	46,597,454.24	797,032.18	-	46,597,454.24
44	NGSACA	37,273,355.00	18,230,866.92	-	37,273,355.00
45	House of Assembly Service Commission	114,734,178.40	-	-	114,734,178.40
46	Primary Health Care Devt. Agency.	372,360,262.00	206,845,132.44	-	372,360,262.00
47	Commodity & Export Promotion Agency	-	-	-	-
48	State Bureau of Statistics	159,862,713.03	30,451,691.80	-	159,862,713.03
49	Fiscal Responsibility Commission	33,708,520.00	15,183,802.58	-	33,708,520.00
50	Niger State Private Schools Board	17,897,702.00	-	-	17,897,702.00



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2017 APPROVED SUPPLEMENTARY BUDGET

51	Niger State Public Private Partnership Agency	-	-	-	-
52	Millennium Development Goals' (MDGs') Office	-	-	-	-
53	Niger State Book Devt. Agency	5,975,758.00	-	-	5,975,758.00
54	Tornadoes Club	-	-	-	-
55	NS L/Stock and Fisheries Institute	-	-	-	-
56	Zuma Minerals Devt. Company Ltd.	-	-	-	-
57	Accountant General	-	-	-	-
58	New Parnnership for African Devt. (NEPAD)	-	-	-	-
59	Minna Innovation Institute	65,910,172.56	31,952,183.04	-	65,910,172.56
60	Niger State Industrial Park Development Agency	-	-	-	-
61	Niger State One Stop Investment Center	-	-	-	-
62	Private Health Establishment Board	-	-	-	-
63	NS Drug and Hospital Consumables Management Agency.	52,388,297.00	-	-	52,388,297.00
64	Assurance Standards Agency For Schools	126,489,622.00	-	-	126,489,622.00
65	Directorate of Child Right Agency	-	-	-	-
66	Cash Transfer Agency	-	-	-	-
67	Bureau of Religious Affairs	33,500,837.00	17,876,620.12	-	33,500,837.00
68	Minna Airport City Project	-	-	-	-
69	CBN Anchor Borrower Programme	-	-	-	-
70	Niger State Liquor Board	-	-	-	-
71	Niger State Geographical Information System	-	-	-	-
	TOTAL	19,565,262,091.05	9,719,321,923.50	756,000,000.00	20,321,262,091.05



NIGER STATE GOVERNMENT



2017 APPROVED SUPPLEMENTARY BUDGET OVERHEAD COST

HEAD	MINISTRIES/DEPARTMENTS	APPROVED 2017 ALLOCATION N	ACTUAL EXPENDITURE JAN - SEPT N	SUPPLEMENTARY PROVISION N	APPROVED TOTAL BUDGET N
412	Government House	2,508,000,000.00	3,767,901,078.97	2,550,000,000.00	5,058,000,000.00
413	State Legislature	1,560,000,000.00	1,309,799,551.00	190,000,000.00	1,750,000,000.00
414	SSG's Office	788,848,000.00	2,272,465,673.52	1,896,000,000.00	2,684,848,000.00
415	Deputy Governor's Office	180,000,000.00	290,189,792.00	210,000,000.00	390,000,000.00
416	State Auditor General's Office.	30,000,000.00	-		30,000,000.00
417	Civil Service Commission	60,000,000.00	19,697,925.96	-	60,000,000.00
418	Ministry of Justice	180,000,000.00	254,714,975.00	170,000,000.00	350,000,000.00
419	Judiciary	196,000,000.00	124,614,100.00	-	196,000,000.00
420	Ministry of Finance	1,492,000,000.00	960,451,697.55	-	1,492,000,000.00
421	Ministry of Works and Transport.	30,000,000.00	41,410,000.00	30,000,000.00	60,000,000.00
422	Ministry of Agriculture & Rural Development	55,000,000.00	13,614,000.00	-	55,000,000.00
423	Ministry of Education, Science and Technology	1,690,000,000.00	569,250,000.00	-	1,690,000,000.00
424	Ministry of Health and Health Services	90,000,000.00	192,807,221.00	170,000,000.00	260,000,000.00
425	Ministry of Investment, Commerce & Industries.	24,000,000.00	21,063,365.66	5,000,000.00	29,000,000.00
426	Judicial Service Commission	9,000,000.00	12,000,000.00	11,000,000.00	20,000,000.00
427	Office of the Auditor General for LG	9,000,000.00	3,500,000.00	-	9,000,000.00



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2017 APPROVED SUPPLEMENTARY BUDGET

428	Pension and Gratuities (Statutory)	3,924,493,343.00	1,181,516,483.66	-	3,924,493,343.00
429	Niger State Planning Commission	125,000,000.00	31,000,000.00	-	125,000,000.00
430	Local Govt. Dues	-	-	-	-
431	Payment of Subventions to Parastatals	1,197,254,400.00	1,098,923,051.14	629,900,000.00	1,827,154,400.00
432	Local Govt. Service Commission	12,000,000.00	5,434,800.00	-	12,000,000.00
433	Ministry of Information, Tourism & Culture	50,000,000.00	84,717,500.00	65,000,000.00	115,000,000.00
434	Contribution to LG Pension Fund	620,193,706.00	514,506,149.65	-	620,193,706.00
435	Ministry of Women & Soc. Devt.	120,000,000.00	74,770,000.00	-	120,000,000.00
436	Ministry of Land and Housing.	18,000,000.00	39,849,977.00	36,000,000.00	54,000,000.00
438	Ministry of Water Resources and Dams Dev.	9,400,000.00	201,713,750.00	270,000,000.00	279,400,000.00
439	Min. for Local Govt, Comm. Dev.&C/tny Affs.	12,000,000.00	2,000,000.00	-	12,000,000.00
440	Office of Head of Service.	315,856,000.00	158,000,000.00	-	315,856,000.00
444	Min. of Youth Empowerment and Sports Devt.	450,000,000.00	67,300,835.00	-	450,000,000.00
447	State Cont. to new Pension Scheme.	-	-	-	-
450	Min. of Env't., Mineral Resources and Forestry	36,000,000.00	19,857,066.64	-	36,000,000.00
451	Contribution to NS Internal Revenue Service	1,860,581,118.00	811,959,818.97	-	1,860,581,118.00
	TOTAL	17,652,626,567.00	14,145,028,812.72	6,232,900,000.00	23,885,526,567.00



NIGER STATE GOVERNMENT



2017 APPROVED SUPPLEMENTARY BUDGET PAYMENT TO SUBVENTION (OVERHEAD COST)

HEAD	PARASTATALS	APPROVED 2017 ALLOCATION N	ACTUAL EXPENDITURE JAN - SEPT N	SUPPLEMENTARY PROVISION N	APPROVED TOTAL BUDGET N
1	College of Education Minna	-	0	-	-
2	Niger State Housing Corporation	15,000,000.00	3,084,800.00	-	15,000,000.00
3	Niger State Polytechnic	-	-	-	-
4	Media Corporation (Radio Division)	6,000,000.00	21,413,600.00	25,000,000.00	31,000,000.00
5	N.S.E.B	4,000,000.00	1,028,266.64	-	4,000,000.00
6	NIGROMA	6,000,000.00	1,542,400.00	-	6,000,000.00
7	Pilgrims Welfare Board	18,000,000.00	4,000,000.00	-	18,000,000.00
8	Board of Internal Revenue	-	-	-	-
9	Niger State Coll. of Agriculture	-	-	-	-
10	Niger State Council for Arts and Culture.	12,000,000.00	3,000,000.00	-	12,000,000.00
11	Niger State Agric. Mechanization Devt. Agency (NAMDA)	15,000,000.00	5,141,333.36	-	15,000,000.00
12	Media Corporation (Printing & Pub. Div.)	6,000,000.00	1,542,400.00	-	6,000,000.00
13	Niger State Fire Service	12,000,000.00	14,500,000.00	7,500,000.00	19,500,000.00
14	Niger State Sec. Sch. Board	12,000,000.00	3,084,800.00	-	12,000,000.00
15	Niger State Tourism Corporation	12,000,000.00	5,141,333.36	-	12,000,000.00
16	Niger State Pension Board	8,000,000.00	1,542,400.00	-	8,000,000.00
17	Science & Tech. Sch. Board	9,000,000.00	2,570,666.64	-	9,000,000.00
18	Niger State Library Board	6,000,000.00	2,418,133.36	-	6,000,000.00
19	Agency For Mass Education	6,000,000.00	3,084,800.00	-	6,000,000.00



2017 APPROVED SUPPLEMENTARY BUDGET

20	N.I.S.E. P.A	150,000,000.00	110,000,000.00	-	150,000,000.00
21	Small & Medium Enterprise (SME).	8,000,000.00	2,000,000.00	-	8,000,000.00
22	Niger State Water Board	-	-	-	-
23	Urban Development Board.	22,000,000.00	2,056,533.36	-	22,000,000.00
24	N.S.T.A	-	-	-	-
25	Niger State Development Company	-	-	-	-
26	NSIEC	18,000,000.00	80,000,000.00	90,000,000.00	108,000,000.00
27	UNDP SPMA's Office	2,000,000.00	2,000,000.00	700,000.00	2,700,000.00
28	JFLA/CAILS	-	-	-	-
29	Scholarship Board.	6,000,000.00	131,542,400.00	170,000,000.00	176,000,000.00
30	N.S Media Corporation (TV Division)	6,000,000.00	1,542,400.00	-	6,000,000.00
31	SUBEB	300,000,000.00	8,800,000.00	-	300,000,000.00
32	RUWATSAN AGENCY	6,000,000.00	1,285,333.36	-	6,000,000.00
33	IBB University Lapai	-	255,000,000.00	-	-
34	IBB Specialised Hospital	12,000,000.00	23,000,000.00	19,000,000.00	31,000,000.00
35	Hospital Management Board	38,000,000.00	17,356,867.70	-	38,000,000.00
36	Public Procurement Board	24,000,000.00	6,000,000.00	-	24,000,000.00
37	Niger State Emergency Mngmt.(NSEMA) Agency	8,000,000.00	3,042,400.00	-	8,000,000.00
38	College of Nursing Sciences, Bida.	-	-	-	-
39	College of Midwifery Minna.	-	-	-	-
40	School of Health Tech T/Magajiya	-	-	-	-
41	School of Health Tech Minna	-	-	-	-



NIGER STATE GOVERNMENT



2017 APPROVED SUPPLEMENTARY BUDGET

42	College of Nursing and Midwifery, Kontagora.	12,000,000.00	-	-	12,000,000.00
43	Law Reform Commission.	24,000,000.00	7,712,000.00	-	24,000,000.00
44	NGSACA	4,000,000.00	1,285,333.36	-	4,000,000.00
45	House of Assembly Service Commission	30,000,000.00	3,000,000.00	-	30,000,000.00
46	Primary Health Care Devt. Agency.	9,000,000.00	101,799,466.69	130,000,000.00	139,000,000.00
47	Commodity & Export Promotion Agency	8,000,000.00	1,542,533.36	-	8,000,000.00
48	State Bureau of Statistics	24,000,000.00	11,550,000.00	-	24,000,000.00
49	Fiscal Responsibility Commission	12,000,000.00	2,670,033.31	-	12,000,000.00
50	Niger State Private Schools Board	8,000,000.00	2,696,750.00	-	8,000,000.00
51	Niger State Public Private Partnership Agency	6,000,000.00	2,699,200.00	-	6,000,000.00
52	Substainable Development Goals' (SDGs') Office	8,000,000.00	13,000,000.00	10,000,000.00	18,000,000.00
53	Niger State Book Devt. Agency	6,000,000.00	-	-	6,000,000.00
54	Tornadoes Club	50,000,000.00	163,000,000.00	170,000,000.00	220,000,000.00
55	NS L/Stock and Fisheries Institute	5,000,000.00	-	-	5,000,000.00
56	Zuma Minerals Devt. Company Ltd.	3,000,000.00	375,000.00	-	3,000,000.00
57	Quality Assurance & Standard Agency for School	12,000,000.00	3,084,800.00	-	12,000,000.00
58	Accountant General	60,000,000.00	25,000,000.00	-	60,000,000.00
59	New Parnership for African Devt. (NEPAD)	8,000,000.00	10,933,800.00	7,000,000.00	15,000,000.00
60	Niger State University of Education	9,254,400.00	-	-	9,254,400.00
61	Minna Innovation Institute	6,000,000.00	-	-	6,000,000.00
62	Niger State Industrial Parks Dev't. Agency	6,000,000.00	1,028,266.64	-	6,000,000.00



2017 APPROVED SUPPLEMENTARY BUDGET

63	Niger State One Stop Investment Center	6,000,000.00	2,000,000.00	-	6,000,000.00
64	Private Health Establishment Board	3,000,000.00	-	-	3,000,000.00
66	NS Drug and Hospital Consumables Management Agency.	3,000,000.00	1,000,000.00	-	3,000,000.00
67	Assurance Standards Agency For Schools	12,000,000.00	-	-	12,000,000.00
68	Directorate of Child Right Agency	6,000,000.00	-	-	6,000,000.00
69	Cash Transfer Agency	6,000,000.00	-	-	6,000,000.00
70	Bureau of Religious Affairs	36,000,000.00	27,450,000.00	700,000.00	36,700,000.00
71	Minna Airport City Project	6,000,000.00	375,000.00	-	6,000,000.00
72	CBN Anchor Borrower Programme	50,000,000.00	-	-	50,000,000.00
73	Niger State Liquor Board	12,000,000.00	-	-	12,000,000.00
74	Niger State Geographical Information System	12,000,000.00	-	-	12,000,000.00
	TOTAL	1,209,254,400.00	1,098,923,051.14	629,900,000.00	1,839,154,400.00



**SUMMARY OF 2017 APPROVED SUPPLEMENTARY BUDGET
CAPITAL EXPENDITURE**

ITEM	2017 APPROVED ALLOCATION	2017 REVISED ALLOCATION	ACTUAL RELEASES JANUARY - SEPT	2017 APPROVED SUPPLEMENTARY ALLOCATION	2017 APPROVED ALLOCATION
ADMINISTRATION	7,393,568,143.00	6,708,218,931.61	987,524,198.42	546,000,000.00	7,254,218,931.61
ECONOMIC	40,614,914,348.53	47,755,509,674.98	5,905,064,439.71	12,151,663,177.84	59,907,172,852.82
LAW AND JUSTICE	1,080,000,000.00	760,000,000.00	674,498,866.00	700,000,000.00	1,460,000,000.00
SOCIAL	18,889,855,481.47	12,754,611,240.57	47,833,115.00	70,000,000.00	12,824,611,240.57
TOTAL	67,978,339,847.16	67,978,339,847.16	7,614,920,619.13	13,467,663,177.84	81,446,003,025.00



2017 APPROVED SUPPLEMENTARY BUDGET CAPITAL BUDGET

SECTOR: ADMINISTRATION

PROJECT NO.	PROJECT TITLE	2017 APPROVED ALLOCATION	2017 APPROVED REVISED ALLOCATION	2017 ACTUAL RELEASES JAN. - SEPT	2017 APPROVED SUPPLEMENTARY ALLOCATION	2017 APPROVED TOTAL ALLOCATION
460/017	Book Development Agency	15,000,000.00	5,000,000.00	16,500,000.00	12,000,000.00	17,000,000.00
461/021	Holy Pilgrimages	700,000,000.00	631,500,000.00	915,726,960.00	500,000,000.00	1,131,500,000.00
467/058	Pension Board	30,000,000.00	22,000,000.00	55,297,238.42	34,000,000.00	56,000,000.00
	ADMINISTRATION TOTAL	745,000,000.00	658,500,000.00	987,524,198.42	546,000,000.00	1,204,500,000.00



NIGER STATE GOVERNMENT



2017 APPROVED SUPPLEMENTARY BUDGET CAPITAL BUDGET

SECTOR: ECONOMIC

PROJECT NO.	PROJECT TITLE	2017 APPROVED ALLOCATION	2017 APPROVED REVISED ALLOCATION	2017 ACTUAL RELEASES JAN. - SEPT	2017 APPROVED SUPPLEMENTARY ALLOCATION	2017 APPROVED TOTAL ALLOCATION
450/001	Buffer Stock	100,000,000.00	39,634,000.00	130,150,000.00	134,663,177.84	174,297,177.84
450/019	Crop Production Programme	20,000,000.00	20,000,000.00	21,772,950.00	7,000,000.00	27,000,000.00
455/003	Rural Electrification	645,080,082.82	1,717,666,182.30	658,938,782.82	500,000,000.00	2,217,666,182.30
457/002	State Roads	2,000,000,000.00	2,300,000,000.00	1,292,240,453.53	3,605,000,000.00	5,905,000,000.00
462/006	Improvement and Maintenance of Existing Water Works	587,000,000.00	2,158,899,100.20	107,877,926.81	1,000,000,000.00	3,158,899,100.20
462/009	Rural Water Supply Project	105,670,629.00	205,670,629.00	823,485,583.25	2,605,000,000.00	2,810,670,629.00
465/007	Land Acquisition	130,000,000.00	280,000,000.00	91,572,882.00	100,000,000.00	380,000,000.00
467/003	Public Building	237,230,970.11	778,762,479.33	629,077,569.43	1,050,000,000.00	1,828,762,479.33
467/025	Purchase of Vehicles	400,000,000.00	801,625,500.00	1,350,212,979.80	1,600,000,000.00	2,401,625,500.00
467/081	Cost of Fund (Withholding Tax, VAT and Stamp Duty)	-	-	799,733,442.91	1,550,000,000.00	1,550,000,000.00
ECONOMIC SECTOR TOTAL		4,224,981,681.93	8,302,257,890.83	5,905,062,570.55	12,151,663,177.84	20,453,921,068.67



**2017 APPROVED SUPPLEMENTARY BUDGET
CAPITAL BUDGET**

SECTOR: Law And Justice

PROJECT NO.	PROJECT TITLE	2017 APPROVED ALLOCATION	2017 APPROVED REVISED ALLOCATION	2017 ACTUAL RELEASES JAN. - SEPT	2017 APPROVED SUPPLEMENTARY ALLOCATION	2017 APPROVED TOTAL ALLOCATION
467/009	Development of Law Library (Ministry of Justice)	400,000,000.00	400,000,000.00	674,498,866.00	700,000,000.00	1,100,00,000.00
	LAW AND JUSTICE TOTAL	400,000,000.00	400,000,000.00	674,498,866.00	700,000,000.00	1,100,00,000.00



**2017 APPROVED SUPPLEMENTARY BUDGET
CAPITAL BUDGET**

SECTOR: SOCIAL

PROJECT NO.	PROJECT TITLE	2017 APPROVED ALLOCATION	2017 APPROVED REVISED ALLOCATION	2017 ACTUAL RELEASES JAN. - SEPT	2017 APPROVED SUPPLEMENTARY ALLOCATION	2017 APPROVED TOTAL ALLOCATION
461/005	Orphanage Home	38,000,000.00	18,000,000.00	47,833,110.00	70,000,000.00	88,000,000.00
	SOCIAL TOTAL	38,000,000.00	18,000,000.00	47,833,110.00	70,000,000.00	88,000,000.00
	GRAND TOTAL	5,407,983,556.00	9,378,759,765.00	7,614,920,619.00	13,467,663,178.00	22,846,421,069.00