



NIGER STATE GOVERNMENT

FEDERAL REPUBLIC OF NIGERIA

APPROVED 2025 BUDGET

Niger State Government 2025 Approved Budget Summary

Item	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Opening Balance			16,941,836,852.00	
Recurrent Revenue	98,307,429,778.23	365,772,655,519.35	211,793,903,685.23	619,079,152,652.81
11 - GOVERNMENT SHARE OF FAAC	78,006,203,663.55	289,904,034,551.00	182,576,668,299.02	397,350,910,704.38
12 - INDEPENDENT REVENUE	20,301,226,114.68	75,868,620,968.35	29,217,235,386.21	221,728,241,948.43
Recurrent Expenditure	50,275,130,784.10	186,192,788,180.83	80,287,807,224.16	199,652,371,443.00
21 - PERSONNEL COST	41,535,951,611.51	79,786,839,880.12	39,010,280,714.09	104,301,616,469.50
22 - OTHER RECURRENT COSTS, of which:	8,739,179,172.59	106,405,948,300.71	41,277,526,510.07	95,350,754,973.50
<i>Other Non Debt Recurrent</i>	<i>8,739,179,172.59</i>	<i>58,351,664,433.27</i>	<i>12,075,220,710.63</i>	<i>53,461,685,156.80</i>
<i>Debt Service</i>		<i>48,054,283,867.44</i>	<i>29,202,305,799.44</i>	<i>41,889,069,816.70</i>
Transfer to Capital Account	48,032,298,994.13	179,579,867,338.52	148,447,933,313.08	419,426,781,209.81
Other Receipts	96,826,728,894.64	439,825,531,000.05	83,479,037,100.73	939,808,412,705.19
13 - AID AND GRANTS	7,868,121,101.25	56,032,356,851.45	4,532,648,730.42	100,085,043,797.19
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	88,958,607,793.39	383,793,174,148.60	78,946,388,370.31	839,723,368,908.00
23 - CAPITAL EXPENDITURE (Capital Expenditure)	123,378,646,144.80	619,405,398,338.57	171,988,650,006.79	1,359,235,193,915.00
Total Revenue (including OB)	195,134,158,672.87	805,598,186,519.40	312,214,777,637.96	1,558,887,565,358.00
Total Expenditure	173,653,776,928.90	805,598,186,519.40	252,276,457,230.94	1,558,887,565,358.00
Closing Balance	21,480,381,743.97	0	59,938,320,407.02	0

Niger State Government 2025 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	Total Revenue	397,350,910,704.38	221,728,241,948.43	619,079,152,652.81	100,085,043,797.19	839,723,368,908.00	939,808,412,705.19	1,558,887,565,358.00
01000000000	Administrative Sector	-	153,440,000.00	153,440,000.00	7,420,254,000.00	235,435,200.00	7,655,689,200.00	7,809,129,200.00
01110000000	Government House	-	9,000,000.00	9,000,000.00	1,000,000,000.00	-	1,000,000,000.00	1,009,000,000.00
011100500100	Sustainable Development Goal's (SDGs) Office	-	-	-	1,000,000,000.00	-	1,000,000,000.00	1,000,000,000.00
011101000100	Public Procurement Board	-	9,000,000.00	9,000,000.00	-	-	-	9,000,000.00
01610000000	Office of the Secretary to the State Government	-	96,640,000.00	96,640,000.00	6,420,254,000.00	235,435,200.00	6,655,689,200.00	6,752,329,200.00
016100100100	Office of the Secretary to the State Government	-	36,100,000.00	36,100,000.00	-	-	-	36,100,000.00
016101300100	Social Investment Programme (SIP)	-	-	-	3,908,254,000.00	235,435,200.00	4,143,689,200.00	4,143,689,200.00
016101400100	Niger State Agency for the Control of AIDS (NGSACA)	-	-	-	2,512,000,000.00	-	2,512,000,000.00	2,512,000,000.00
016101700100	Niger State Liquor Board	-	60,000,000.00	60,000,000.00	-	-	-	60,000,000.00
016101800100	Sharia Commission	-	540,000.00	540,000.00	-	-	-	540,000.00
01230000000	MINISTRY OF INFORMATION	-	46,600,000.00	46,600,000.00	-	-	-	46,600,000.00
012300200100	Media Corporation TV	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
012300300100	Media Corporation (Radio Division)	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
012300500100	Media Corporation (Printing & Publication Division)	-	6,600,000.00	6,600,000.00	-	-	-	6,600,000.00
01490000000	LOCAL GOVERNMENT SERVICE COMMISSION - CONTROL	-	1,200,000.00	1,200,000.00	-	-	-	1,200,000.00
014900100100	Local Government Service Commission	-	1,200,000.00	1,200,000.00	-	-	-	1,200,000.00
02000000000	ECONOMIC SECTOR	397,350,910,704.38	215,444,574,425.73	612,795,485,130.11	80,727,107,390.00	759,714,347,068.00	840,441,454,458.00	1,453,236,939,588.11
02150000000	MINISTRY OF AGRICULTURE	-	107,813,860,641.23	107,813,860,641.23	2,097,246,867.00	395,046,780,000.00	397,144,026,867.00	504,957,887,508.23
021500100100	Ministry of Agriculture	-	107,780,041,948.00	107,780,041,948.00	397,800,000.00	380,794,780,000.00	381,192,580,000.00	488,972,621,948.00
021500200100	Niger State College of Agriculture	-	23,818,693.23	23,818,693.23	-	-	-	23,818,693.23
021510300100	Niger Agricultural Mechanization Development Authority (NAMDA)	-	10,000,000.00	10,000,000.00	1,699,446,867.00	14,252,000,000.00	15,951,446,867.00	15,961,446,867.00
02650000000	MINISTRY OF LIVESTOCK & FISHERIES DEVELOPMENT - CONTROL	-	8,200,000.00	8,200,000.00	-	7,500,000,000.00	7,500,000,000.00	7,508,200,000.00
026500100100	Ministry of Livestock & Fisheries Development	-	8,200,000.00	8,200,000.00	-	7,500,000,000.00	7,500,000,000.00	7,508,200,000.00
02200000000	MINISTRY OF FINANCE - CONTROL	375,600,555,454.00	44,733,116,877.57	420,333,672,331.57	65,000,000,000.00	314,713,200,000.00	379,713,200,000.00	800,046,872,331.57
022000100100	Ministry of Finance	-	-	-	35,000,000,000.00	3,000,000,000.00	38,000,000,000.00	38,000,000,000.00
022000200100	Debt Management Bureau (DMB)	-	-	-	-	311,713,200,000.00	311,713,200,000.00	311,713,200,000.00
022000400100	Niger State Signage and Advertisement Agency	-	85,000,000.00	85,000,000.00	-	-	-	85,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	375,600,555,454.00	-	375,600,555,454.00	-	-	-	375,600,555,454.00
022000800100	Board of Internal Revenue	-	44,648,116,877.57	44,648,116,877.57	30,000,000,000.00	-	30,000,000,000.00	74,648,116,877.57
02220000000	MINISTRY OF INVESTMENT	-	13,500,000.00	13,500,000.00	-	-	-	13,500,000.00
022200100100	Ministry of Investment	-	13,500,000.00	13,500,000.00	-	-	-	13,500,000.00
02280000000	MINISTRY OF SCIENCE AND TECHNOLOGY - CONTROL	-	6,138,000.00	6,138,000.00	-	-	-	6,138,000.00
022800100100	Ministry of Science and Technology	-	6,138,000.00	6,138,000.00	-	-	-	6,138,000.00
02290000000	MINISTRY OF TRANSPORT - CONTROL	-	3,437,376,906.93	3,437,376,906.93	8,000,000,000.00	-	8,000,000,000.00	11,437,376,906.93
022900100100	Ministry for Transport	-	2,060,000,000.00	2,060,000,000.00	8,000,000,000.00	-	8,000,000,000.00	10,060,000,000.00
022900300100	Niger State Traffic Management Agency	-	200,000,000.00	200,000,000.00	-	-	-	200,000,000.00
022900400100	Niger State Motor Vehicle Administration Agency	-	1,177,376,906.93	1,177,376,906.93	-	-	-	1,177,376,906.93
02330000000	MINISTRY OF MINING & MINERAL RESOURCES - CONTROL	-	50,652,500,000.00	50,652,500,000.00	-	-	-	50,652,500,000.00
023300100100	Ministry of Mining & Mineral Resources	-	50,652,500,000.00	50,652,500,000.00	-	-	-	50,652,500,000.00
02340000000	MINISTRY OF WORKS	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
023400100100	Ministry of Works	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
02360000000	MINISTRY OF TOURISM - CONTROL	-	140,300,000.00	140,300,000.00	-	-	-	140,300,000.00
023600200100	Niger State Tourism Corporation	-	133,500,000.00	133,500,000.00	-	-	-	133,500,000.00
023600300100	Niger State Council for Arts and Culture	-	6,800,000.00	6,800,000.00	-	-	-	6,800,000.00
02380000000	NIGER STATE PLANNING COMMISSION	-	-	-	4,571,080,523.00	37,987,447,568.00	42,558,528,091.00	42,558,528,091.00
023800100100	Niger State Planning Commission	-	-	-	4,571,080,523.00	37,987,447,568.00	42,558,528,091.00	42,558,528,091.00
02520000000	MINISTRY OF WATER RESOURCES - CONTROL	21,750,355,250.38	684,862,000.00	22,435,217,250.38	433,780,000.00	4,466,919,500.00	4,900,699,500.00	27,335,916,750.38
025200100100	Ministry of Water Resources	21,750,355,250.38	-	21,750,355,250.38	433,780,000.00	4,466,919,500.00	4,900,699,500.00	26,651,054,750.38
025210200100	Niger State Water and Sewage Corporation	-	668,862,000.00	668,862,000.00	-	-	-	668,862,000.00
025210300100	Niger State Small Town Water Supply and Sanitation Agency	-	6,000,000.00	6,000,000.00	-	-	-	6,000,000.00
025210400100	RURAL WATER AND SANITATION AGENCY (RUWATSAN)	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
02600000000	MINISTRY OF LANDS AND SURVEY	-	7,699,720,000.00	7,699,720,000.00	625,000,000.00	-	625,000,000.00	8,324,720,000.00
026000100100	Ministry of Lands and Survey	-	1,560,000,000.00	1,560,000,000.00	625,000,000.00	-	625,000,000.00	2,185,000,000.00
026000200100	Niger State Geographical Information System	-	5,849,000,000.00	5,849,000,000.00	-	-	-	5,849,000,000.00

026000300100	Urban Development Board	-	260,000,000.00	260,000,000.00	-	-	-	260,000,000.00
026000400100	Office of The Surveyor General	-	30,720,000.00	30,720,000.00	-	-	-	30,720,000.00
025300000000	MINISTRY OF HOUSING AND URBAN RENEWAL - CONTROL	-	250,000,000.00	250,000,000.00	-	-	-	250,000,000.00
025300200100	Housing Corporation	-	250,000,000.00	250,000,000.00	-	-	-	250,000,000.00
030000000000	LAW AND JUSTICE SECTOR	-	331,525,000.00	331,525,000.00	-	-	-	331,525,000.00
031800000000	JUDICIARY - CONTROL	-	96,000,000.00	96,000,000.00	-	-	-	96,000,000.00
031800200100	High Court Headquarters	-	60,000,000.00	60,000,000.00	-	-	-	60,000,000.00
031800300100	Sharia Court of Appeal	-	16,000,000.00	16,000,000.00	-	-	-	16,000,000.00
031800500100	Lower Sharia Courts	-	20,000,000.00	20,000,000.00	-	-	-	20,000,000.00
032600000000	Ministry of Justice	-	235,525,000.00	235,525,000.00	-	-	-	235,525,000.00
032600100100	Ministry of Justice	-	6,000,000.00	6,000,000.00	-	-	-	6,000,000.00
032600600100	Fatima Lami College of Legal and General Studies	-	229,525,000.00	229,525,000.00	-	-	-	229,525,000.00
050000000000	SOCIAL SECTOR	-	5,798,702,522.70	5,798,702,522.70	11,937,682,407.19	79,773,586,640.00	91,711,269,047.19	97,509,971,569.89
051300000000	Ministry of Youth Development	-	2,500,000.00	2,500,000.00	-	-	-	2,500,000.00
051300100100	Ministry of Youth Development	-	2,500,000.00	2,500,000.00	-	-	-	2,500,000.00
051400000000	MINISTRY OF GENDER AFFAIRS - CONTROL	-	3,250,000.00	3,250,000.00	-	2,970,000,000.00	2,970,000,000.00	2,973,250,000.00
051400100100	Ministry of Gender Affairs	-	3,250,000.00	3,250,000.00	-	2,970,000,000.00	2,970,000,000.00	2,973,250,000.00
051700000000	MINISTRY OF BASIC & SECONDARY EDUCATION	-	860,702,383.13	860,702,383.13	3,891,391,527.00	46,270,634,660.00	50,162,026,187.00	51,022,728,570.13
051700100100	Ministry of Basic & Secondary Education	-	-	-	241,057,527.00	45,047,034,660.00	45,288,092,187.00	45,288,092,187.00
051700300100	State Universal Education Board-SUBEB	-	133,282,383.13	133,282,383.13	3,650,334,000.00	1,223,600,000.00	4,873,934,000.00	5,007,216,383.13
051700700100	Teachers Professional Development Institute	-	8,420,000.00	8,420,000.00	-	-	-	8,420,000.00
051705700100	Private School Board	-	719,000,000.00	719,000,000.00	-	-	-	719,000,000.00
056600000000	MINISTRY OF TERTIARY EDUCATION	-	3,107,995,509.91	3,107,995,509.91	3,289,645,716.18	-	3,289,645,716.18	6,397,641,226.09
056600200100	Niger State Innovation Institute	-	29,920,000.00	29,920,000.00	-	-	-	29,920,000.00
056600400100	Niger State Polytechnic	-	328,203,500.00	328,203,500.00	467,157,216.58	-	467,157,216.58	795,360,716.58
056600500100	College of Education Minna	-	524,500,000.00	524,500,000.00	750,000,000.00	-	750,000,000.00	1,274,500,000.00
056600600100	IBB University	-	2,080,397,009.91	2,080,397,009.91	2,072,488,499.60	-	2,072,488,499.60	4,152,885,509.51
056600700100	Niger State University of Education	-	144,975,000.00	144,975,000.00	-	-	-	144,975,000.00
052100000000	MINISTRY OF PRIMARY HEALTH CARE	-	3,137,586.00	3,137,586.00	2,488,800,230.01	1,112,951,980.00	3,601,752,210.01	3,604,889,796.01
052100100100	Ministry of Primary Health Care	-	-	-	2,488,800,230.01	1,112,951,980.00	3,601,752,210.01	3,601,752,210.01
052100200100	Niger State Contributory Health Scheme Agency	-	3,137,586.00	3,137,586.00	-	-	-	3,137,586.00
056900000000	MINISTRY OF SECONDARY & TERTIARY HEALTH	-	467,829,043.66	467,829,043.66	2,267,844,934.00	-	2,267,844,934.00	2,735,673,977.66
056900100100	Ministry of Secondary & Tertiary Health	-	34,450,000.00	34,450,000.00	2,267,844,934.00	-	2,267,844,934.00	2,302,294,934.00
056900200100	IBB Specialist Hospital	-	218,092,843.66	218,092,843.66	-	-	-	218,092,843.66
056910400200	College of Nursing Sciences Bida	-	1,790,000.00	1,790,000.00	-	-	-	1,790,000.00
056910400300	College of Midwifery Minna	-	111,670,000.00	111,670,000.00	-	-	-	111,670,000.00
056910400100	College of Nursing and Mid Wifery kontagora	-	1,130,000.00	1,130,000.00	-	-	-	1,130,000.00
056910600100	School of Health Technology Minna	-	96,079,000.00	96,079,000.00	-	-	-	96,079,000.00
056910600200	School of Health Technology Tungan Magajiya	-	4,617,200.00	4,617,200.00	-	-	-	4,617,200.00
053500000000	Ministry of Environment	-	1,340,000,000.00	1,340,000,000.00	-	29,420,000,000.00	29,420,000,000.00	30,760,000,000.00
053500100100	Ministry of Environment	-	26,000,000.00	26,000,000.00	-	29,420,000,000.00	29,420,000,000.00	29,446,000,000.00
053500200100	Niger State Environmental Protection Agency	-	1,314,000,000.00	1,314,000,000.00	-	-	-	1,314,000,000.00
053900000000	Ministry of Sport Development	-	13,288,000.00	13,288,000.00	-	-	-	13,288,000.00
053900100100	Ministry of Sport Development	-	1,700,000.00	1,700,000.00	-	-	-	1,700,000.00
053900200100	Niger State Sport Council	-	11,588,000.00	11,588,000.00	-	-	-	11,588,000.00

Niger State Government 2025 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	104,301,616,469.50	95,350,754,973.50	199,652,371,443.00	1,359,235,193,915.00	1,558,887,565,358.00
010000000000	Administrative Sector	42,046,104,335.02	26,007,500,010.80	68,053,604,345.82	33,623,147,994.85	101,676,752,340.67
011100000000	Government House	485,223,399.67	8,837,000,000.00	9,322,223,399.67	10,390,000,000.00	19,712,223,399.67
011100100100	Office of the Executive Governor	313,869,956.15	8,000,000,000.00	8,313,869,956.15	6,500,000,000.00	14,813,869,956.15
011100100200	Office of the Deputy Governor	37,650,000.00	800,000,000.00	837,650,000.00	50,000,000.00	887,650,000.00
011100500100	Sustainable Development Goal's (SDGs) Office	-	6,000,000.00	6,000,000.00	2,010,000,000.00	2,016,000,000.00
011100800100	Niger State Emergency Management Agency(NSEMA)	82,991,573.52	6,000,000.00	88,991,573.52	1,800,000,000.00	1,888,991,573.52
011101000100	Public Procurement Board	50,711,870.00	25,000,000.00	75,711,870.00	30,000,000.00	105,711,870.00
016100000000	Office of the Secretary to the State Government	6,995,625,609.11	6,366,500,010.80	13,362,125,619.91	11,947,050,612.85	25,309,176,232.76
016100100100	Office of the Secretary to the State Government	5,916,383,147.00	2,745,000,000.00	8,661,383,147.00	579,200,000.00	9,240,583,147.00
016100200100	Niger State Fire Service	466,142,608.20	40,000,000.00	506,142,608.20	450,000,000.00	956,142,608.20

016100300100	Economic and Social Council of Niger (ESACON)	32,629,799.18	15,000,000.00	47,629,799.18	-	47,629,799.18
016100500100	Political Affairs	40,756,799.18	-	40,756,799.18	-	40,756,799.18
016100600100	Economic Affairs	17,533,799.18	-	17,533,799.18	-	17,533,799.18
016100700100	Cabinet Office	46,663,799.18	500,000,000.00	546,663,799.18	30,000,000.00	576,663,799.18
016100800100	Special duties	122,692,799.18	30,000,010.80	152,692,809.98	-	152,692,809.98
016101000100	Kaduna Liaison Office	6,144,000.00	-	6,144,000.00	-	6,144,000.00
016101200100	New Partnership for African Development (NEPAD)	-	5,000,000.00	5,000,000.00	-	5,000,000.00
016101300100	Social Investment Programme (SIP)	-	65,000,000.00	65,000,000.00	4,685,310,280.00	4,750,310,280.00
016101400100	Niger State Agency for the Control of AIDS (NGSACA)	62,938,858.01	10,000,000.00	72,938,858.01	2,562,000,000.00	2,634,938,858.01
016101500100	Pilgrims Welfare Commission	116,628,000.00	2,920,000,000.00	3,036,628,000.00	100,000,000.00	3,136,628,000.00
016101600100	Bureau of Religious Affairs	157,548,000.00	12,000,000.00	169,548,000.00	450,000,000.00	619,548,000.00
016101700100	Niger State Liquor Board	-	6,000,000.00	6,000,000.00	-	6,000,000.00
016101800100	Sharia Commission	-	5,000,000.00	5,000,000.00	-	5,000,000.00
016101900100	Zakat Board	-	5,000,000.00	5,000,000.00	-	5,000,000.00
016102000100	Niger State Public Private Partnership Agency	9,564,000.00	8,500,000.00	18,064,000.00	3,090,540,332.85	3,108,604,332.85
012400000000	Ministry of Homeland Security	50,569,799.18	7,400,000,000.00	7,450,569,799.18	2,200,000,000.00	9,650,569,799.18
012400100100	Ministry of Homeland Security	50,569,799.18	7,400,000,000.00	7,450,569,799.18	2,200,000,000.00	9,650,569,799.18
011200000000	State House of Assembly	1,126,074,691.54	2,550,000,000.00	3,676,074,691.54	5,976,097,380.00	9,652,172,071.54
011200300100	State House of Assembly	1,047,000,000.01	2,500,000,000.00	3,547,000,000.01	5,816,097,380.00	9,363,097,380.01
011200400100	State House Of Assembly Service Commission	79,074,691.53	50,000,000.00	129,074,691.53	160,000,000.00	289,074,691.53
012300000000	MINISTRY OF INFORMATION	754,959,323.52	143,000,000.00	897,959,323.52	850,000,000.00	1,747,959,323.52
012300100100	Ministry of Information	138,260,573.52	110,000,000.00	248,260,573.52	420,000,000.00	668,260,573.52
012300200100	Media Corporation TV	129,127,500.00	12,000,000.00	141,127,500.00	250,000,000.00	391,127,500.00
012300300100	Media Corporation (Radio Division)	376,537,500.00	15,000,000.00	391,537,500.00	80,000,000.00	471,537,500.00
012300400100	Government Printing Press	-	-	-	50,000,000.00	50,000,000.00
012300500100	Media Corporation (Printing & Publication Division)	111,033,750.00	6,000,000.00	117,033,750.00	50,000,000.00	167,033,750.00
012500000000	HEAD OF CIVIL SERVICE - CONTROL	32,062,871,009.20	553,000,000.00	32,615,871,009.20	1,540,000,000.00	34,155,871,009.20
012500100100	Head of Civil Service	2,032,383,687.68	60,000,000.00	2,092,383,687.68	1,500,000,000.00	3,592,383,687.68
012500500100	Establishments	-	20,000,000.00	20,000,000.00	-	20,000,000.00
012500600100	Niger State Pension Board	29,981,542,321.52	15,000,000.00	29,996,542,321.52	40,000,000.00	30,036,542,321.52
012500700100	Niger State Local Government Pension Board	48,945,000.00	8,000,000.00	56,945,000.00	-	56,945,000.00
012500800100	Human Resource Development and Training	-	450,000,000.00	450,000,000.00	-	450,000,000.00
014000000000	OFFICE OF THE AUDITOR GENERAL - CONTROL	319,319,223.63	68,000,000.00	387,319,223.63	270,000,000.00	657,319,223.63
014000100100	Office of the Auditor General State	200,265,424.45	60,000,000.00	260,265,424.45	250,000,000.00	510,265,424.45
014000200100	Office of Auditor General Local Government	119,053,799.18	8,000,000.00	127,053,799.18	20,000,000.00	147,053,799.18
014700000000	CIVIL SERVICE COMMISSION - CONTROL	119,528,906.46	50,000,000.00	169,528,906.46	150,000,002.00	319,528,908.46
014700100100	Civil Service Commission	119,528,906.46	50,000,000.00	169,528,906.46	150,000,002.00	319,528,908.46
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION - CONTROL	59,570,573.52	10,000,000.00	69,570,573.52	250,000,000.00	319,570,573.52
014800100100	State Independent Electoral Commission	59,570,573.52	10,000,000.00	69,570,573.52	250,000,000.00	319,570,573.52
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION - CONTROL	72,361,799.18	30,000,000.00	102,361,799.18	50,000,000.00	152,361,799.18
014900100100	Local Government Service Commission	72,361,799.18	30,000,000.00	102,361,799.18	50,000,000.00	152,361,799.18
020000000000	ECONOMIC SECTOR	8,992,321,083.36	46,239,329,962.70	55,231,651,046.06	1,085,207,235,472.09	1,140,438,886,518.15
021500000000	MINISTRY OF AGRICULTURE	2,078,608,333.88	101,000,000.00	2,179,608,333.88	447,215,637,338.01	449,395,245,671.89
021500100100	Ministry of Agriculture	273,097,799.18	65,000,000.00	338,097,799.18	443,155,386,400.00	443,493,484,199.18
021500200100	Niger State College of Agriculture	910,194,881.34	30,000,000.00	940,194,881.34	250,000,000.00	1,190,194,881.34
021510300100	Niger Agricultural Mechanization Development Authority (NAMDA)	895,315,653.36	6,000,000.00	901,315,653.36	3,810,250,938.01	4,711,566,591.37
026500000000	MINISTRY OF LIVESTOCK & FISHERIES DEVELOPMENT - CONTROL	618,222,221.08	45,000,000.00	663,222,221.08	10,050,000,000.00	10,713,222,221.08
026500100100	Ministry of Livestock & Fisheries Development	618,222,221.08	45,000,000.00	663,222,221.08	10,050,000,000.00	10,713,222,221.08
022000000000	MINISTRY OF FINANCE - CONTROL	332,625,172.37	43,727,069,816.70	44,059,694,989.07	7,500,000,000.00	51,559,694,989.07
022000100100	Ministry of Finance	306,288,598.36	1,700,000,000.00	2,006,288,598.36	7,350,000,000.00	9,356,288,598.36
022000200100	Debt Management Bureau (DMB)	26,336,574.01	41,905,069,816.70	41,931,406,390.71	150,000,000.00	42,081,406,390.71
022000400100	Niger State Signage and Advertisement Agency	-	10,000,000.00	10,000,000.00	-	10,000,000.00
022000500100	Asset Management Agency	-	6,000,000.00	6,000,000.00	-	6,000,000.00
022000600100	Facility Management Agency	-	6,000,000.00	6,000,000.00	-	6,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	-	100,000,000.00	100,000,000.00	-	100,000,000.00
022200000000	MINISTRY OF INVESTMENT	188,278,799.18	62,000,000.00	250,278,799.18	47,251,000,000.00	47,501,278,799.18
022200100100	Ministry of Investment	188,278,799.18	35,000,000.00	223,278,799.18	47,006,000,000.00	47,229,278,799.18

022200200100	Export Promotion Board and Agency	-	6,000,000.00	6,000,000.00	30,000,000.00	36,000,000.00
022200400100	Niger State Industrial Park Agency	-	3,000,000.00	3,000,000.00	50,000,000.00	53,000,000.00
022200500100	Niger State One Stop Investment Agency	-	6,000,000.00	6,000,000.00	100,000,000.00	106,000,000.00
022200600100	Babanna Transnational Border Market and Free Trade Zone Agency	-	6,000,000.00	6,000,000.00	50,000,000.00	56,000,000.00
022200700100	Niger State Price Control And Monitoring Agency	-	6,000,000.00	6,000,000.00	15,000,000.00	21,000,000.00
026400000000	MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES AND VOCATIONAL SKILLS	42,829,799.18	33,000,000.00	75,829,799.18	650,000,000.00	725,829,799.18
026400100100	Ministry of Micro, Small & Medium Enterprises and Vocational Skills	42,829,799.18	25,000,000.00	67,829,799.18	350,000,000.00	417,829,799.18
026400200100	Small Medium Enterprise and Micro Finance Agency	-	8,000,000.00	8,000,000.00	300,000,000.00	308,000,000.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY - CONTROL	71,275,799.18	24,000,000.00	95,275,799.18	200,000,000.00	295,275,799.18
022800100100	Ministry of Science and Technology	71,275,799.18	24,000,000.00	95,275,799.18	200,000,000.00	295,275,799.18
022900000000	MINISTRY OF TRANSPORT - CONTROL	2,117,654,006.18	54,000,000.00	2,171,654,006.18	38,384,400,000.00	40,556,054,006.18
022900100100	Ministry for Transport	109,012,799.18	35,000,000.00	144,012,799.18	38,224,400,000.00	38,368,412,799.18
022900300100	Niger State Traffic Management Agency	1,065,645,000.00	8,000,000.00	1,073,645,000.00	15,000,000.00	1,088,645,000.00
022900400100	Niger State Motor Vehicle Administration Agency	766,875,207.00	8,000,000.00	774,875,207.00	85,000,000.00	859,875,207.00
022900500100	BARO PORT	-	3,000,000.00	3,000,000.00	-	3,000,000.00
022900600100	Niger State Transport Authority	176,121,000.00	-	176,121,000.00	60,000,000.00	236,121,000.00
023300000000	MINISTRY OF MINING & MINERAL RESOURCES - CONTROL	86,059,799.18	33,000,000.00	119,059,799.18	3,850,000,000.00	3,969,059,799.18
023300100100	Ministry of Mining & Mineral Resources	71,761,799.18	25,000,000.00	96,761,799.18	305,000,000.00	401,761,799.18
023300200100	Zuma Mineral Development Ltd	14,298,000.00	3,000,000.00	17,298,000.00	2,765,000,000.00	2,782,298,000.00
023300300100	Mid-land Petro Gas Ltd	-	-	-	780,000,000.00	780,000,000.00
023300400100	Niger State Hydrocarbon and Solid Mineral Development Agency	-	5,000,000.00	5,000,000.00	-	5,000,000.00
023400000000	MINISTRY OF WORKS	617,284,799.18	25,000,000.00	642,284,799.18	395,803,551,696.43	396,445,836,495.61
023400100100	Ministry of Works	569,470,799.18	15,000,000.00	584,470,799.18	394,503,551,696.43	395,088,022,495.61
023400400100	Niger State Road Maintenance Agency (NGROMA)	47,814,000.00	10,000,000.00	57,814,000.00	1,300,000,000.00	1,357,814,000.00
023100000000	MINISTRY OF POWER AND RENEWABLE ENERGY - CONTROL	350,497,372.70	54,000,000.00	404,497,372.70	11,658,999,997.34	12,063,497,370.04
023100100100	Ministry of Power and Renewable Energy	212,840,573.52	40,000,000.00	252,840,573.52	7,758,999,997.34	8,011,840,570.86
023100200100	Niger State Electrification Board	137,656,799.18	8,000,000.00	145,656,799.18	2,800,000,000.00	2,945,656,799.18
023100300100	Niger State Electricity Regulatory Commission	-	6,000,000.00	6,000,000.00	1,100,000,000.00	1,106,000,000.00
023600000000	MINISTRY OF TOURISM - CONTROL	360,758,549.18	65,000,000.00	425,758,549.18	4,840,000,000.00	5,265,758,549.18
023600100100	Ministry of Tourism and Culture	58,288,799.18	50,000,000.00	108,288,799.18	4,410,000,000.00	4,518,288,799.18
023600200100	Niger State Tourism Corporation	49,941,000.00	10,000,000.00	59,941,000.00	230,000,000.00	289,941,000.00
023600300100	Niger State Council for Arts and Culture	252,528,750.00	5,000,000.00	257,528,750.00	200,000,000.00	457,528,750.00
023800000000	NIGER STATE PLANNING COMMISSION	452,037,516.99	699,000,000.00	1,151,037,516.99	75,600,195,236.83	76,751,232,753.82
023800100100	Niger State Planning Commission	278,837,695.69	600,000,000.00	878,837,695.69	67,571,015,236.83	68,449,852,932.52
023800200100	UNDP State Programme Monitoring Agency Office	-	-	-	3,390,780,000.00	3,390,780,000.00
023800300100	Public Sector Governance Reform and Development Project	-	-	-	3,205,400,000.00	3,205,400,000.00
023800400100	Niger State Operation Coordinating Unit (SOCU)	-	12,000,000.00	12,000,000.00	58,000,000.00	70,000,000.00
023800500100	Community and Social Development Agency (CSDA)	-	17,000,000.00	17,000,000.00	1,150,000,000.00	1,167,000,000.00
023800600100	Bureau of Statistics	173,199,821.30	30,000,000.00	203,199,821.30	225,000,000.00	428,199,821.30
023800700100	At Risk Children Programme (ARC-P)	-	40,000,000.00	40,000,000.00	-	40,000,000.00
025400000000	MINISTRY OF RURAL DEVELOPMENT	81,052,625.96	60,000,000.00	141,052,625.96	3,440,000,000.00	3,581,052,625.96
025400100100	Ministry of Rural Development	81,052,625.96	60,000,000.00	141,052,625.96	3,440,000,000.00	3,581,052,625.96
025000000000	FISCAL RESPONSIBILITY COMMISSION	39,324,161.28	30,000,000.00	69,324,161.28	50,000,000.00	119,324,161.28
025000100100	Fiscal Responsibility Commission	39,324,161.28	30,000,000.00	69,324,161.28	50,000,000.00	119,324,161.28
025200000000	MINISTRY OF WATER RESOURCES - CONTROL	746,964,479.80	1,147,260,146.00	1,894,224,625.80	26,450,812,544.68	28,345,037,170.48
025200100100	Ministry of Water Resources	85,642,799.18	1,135,260,146.00	1,220,902,945.18	18,824,497,157.37	20,045,400,102.55
025210200100	Niger State Water and Sewage Corporation	303,032,573.52	-	303,032,573.52	337,980,000.00	641,012,573.52
025210300100	Niger State Small Town Water Supply and Sanitation Agency	237,449,225.66	6,000,000.00	243,449,225.66	1,805,113,044.68	2,048,562,270.34
025210400100	RURAL WATER AND SANITATION AGENCY (RUWATSAN)	120,839,881.44	6,000,000.00	126,839,881.44	5,483,222,342.63	5,610,062,224.07
026000000000	MINISTRY OF LANDS AND SURVEY	460,202,049.68	47,000,000.00	507,202,049.68	3,895,000,000.00	4,402,202,049.68
026000100100	Ministry of Lands and Survey	165,208,799.18	20,000,000.00	185,208,799.18	3,245,000,000.00	3,430,208,799.18
026000200100	Niger State Geographical Information System	61,115,225.66	8,000,000.00	69,115,225.66	250,000,000.00	319,115,225.66
026000300100	Urban Development Board	189,052,799.18	8,000,000.00	197,052,799.18	150,000,000.00	347,052,799.18
026000400100	Office of The Surveyor General	44,825,225.66	8,000,000.00	52,825,225.66	250,000,000.00	302,825,225.66
026000500100	Suleja Land Development Agency	-	3,000,000.00	3,000,000.00	-	3,000,000.00
025300000000	MINISTRY OF HOUSING AND URBAN RENEWAL - CONTROL	348,645,598.36	33,000,000.00	381,645,598.36	8,367,638,658.80	8,749,284,257.16

025300100100	Ministry of Housing and Urban Renewal	92,629,799.18	25,000,000.00	117,629,799.18	5,067,638,658.80	5,185,268,457.98
025300200100	Housing Corporation	256,015,799.18	8,000,000.00	264,015,799.18	3,300,000,000.00	3,564,015,799.18
030000000000	LAW AND JUSTICE SECTOR	15,991,382,930.79	2,745,000,000.00	18,736,382,930.79	3,758,500,000.00	22,494,882,930.79
031800000000	JUDICIARY - CONTROL	13,965,796,843.41	1,970,000,000.00	15,935,796,843.41	3,278,500,000.00	19,214,296,843.41
031800100100	Judicial Service Commission	147,843,977.87	50,000,000.00	197,843,977.87	30,000,000.00	227,843,977.87
031800200100	High Court Headquarters	6,714,073,715.92	1,400,000,000.00	8,114,073,715.92	2,000,000,000.00	10,114,073,715.92
031800300100	Sharia Court of Appeal	1,400,469,954.32	500,000,000.00	1,900,469,954.32	600,000,000.00	2,500,469,954.32
031800400100	Upper Sharia Courts	5,703,409,195.29	-	5,703,409,195.29	600,000,000.00	6,303,409,195.29
031800800100	Multi Door Courts	-	20,000,000.00	20,000,000.00	48,500,000.00	68,500,000.00
032600000000	Ministry of Justice	2,025,586,087.38	775,000,000.00	2,800,586,087.38	480,000,000.00	3,280,586,087.38
032600100100	Ministry of Justice	625,736,690.74	500,000,000.00	1,125,736,690.74	200,000,000.00	1,325,736,690.74
032600200100	Law Reform Commission	38,255,105.10	25,000,000.00	63,255,105.10	30,000,000.00	93,255,105.10
032600600100	Fatima Lami College of Legal and General Studies	1,361,594,291.54	250,000,000.00	1,611,594,291.54	250,000,000.00	1,861,594,291.54
050000000000	SOCIAL SECTOR	37,271,808,120.33	20,358,925,000.00	57,630,733,120.33	236,646,310,448.06	294,277,043,568.39
051300000000	Ministry of Youth Development	276,548,325.98	-	276,548,325.98	9,870,000,000.00	10,146,548,325.98
051300100100	Ministry of Youth Development	276,548,325.98	-	276,548,325.98	9,870,000,000.00	10,146,548,325.98
051400000000	MINISTRY OF GENDER AFFAIRS - CONTROL	297,616,799.18	810,000,000.00	1,107,616,799.18	4,900,000,000.00	6,007,616,799.18
051400100100	Ministry of Gender Affairs	277,462,799.18	800,000,000.00	1,077,462,799.18	4,870,000,000.00	5,947,462,799.18
051400400100	Child Right Agency	20,154,000.00	7,000,000.00	27,154,000.00	30,000,000.00	57,154,000.00
051400500100	Cash Transfer Agency	-	3,000,000.00	3,000,000.00	-	3,000,000.00
056700000000	MINISTRY OF NOMADIC AND PASTORAL AFFAIRS	167,704,799.18	56,000,000.00	223,704,799.18	420,000,000.00	643,704,799.18
056700100100	Ministry of Nomadic and Pastoral Affairs	167,704,799.18	50,000,000.00	217,704,799.18	420,000,000.00	637,704,799.18
056700200100	Niger State Nomadic Agency	-	6,000,000.00	6,000,000.00	-	6,000,000.00
051700000000	MINISTRY OF BASIC & SECONDARY EDUCATION	13,931,380,124.42	4,275,000,000.00	18,206,380,124.42	74,240,977,024.23	92,447,357,148.65
051700100100	Ministry of Basic & Secondary Education	1,338,003,719.18	4,000,000,000.00	5,338,003,719.18	65,105,321,024.23	70,443,324,743.41
051700300100	State Universal Education Board-SUBEB	262,926,000.00	50,000,000.00	312,926,000.00	8,599,858,000.00	8,912,784,000.00
051700400100	Niger State Library Board	120,072,896.40	5,000,000.00	125,072,896.40	50,000,000.00	175,072,896.40
051700500100	State Agency for Mass Education	162,666,508.89	55,000,000.00	217,666,508.89	225,798,000.00	443,464,508.89
051700600100	Niger State Student Directorate Agency	-	6,000,000.00	6,000,000.00	-	6,000,000.00
051700700100	Teachers Professional Development Institute	167,620,198.74	100,000,000.00	267,620,198.74	250,000,000.00	517,620,198.74
051700900100	Secondary School Education Board	8,206,070,841.21	18,000,000.00	8,224,070,841.21	-	8,224,070,841.21
051705500100	Science and Technical School Board	3,274,857,960.00	18,000,000.00	3,292,857,960.00	-	3,292,857,960.00
051705700100	Private School Board	88,521,000.00	10,000,000.00	98,521,000.00	-	98,521,000.00
051705800100	Book Development Agency	25,713,000.00	3,000,000.00	28,713,000.00	10,000,000.00	38,713,000.00
051705900100	Quality Assurance Standards Agency For Schools	284,928,000.00	10,000,000.00	294,928,000.00	-	294,928,000.00
056600000000	MINISTRY OF TERTIARY EDUCATION	9,191,264,172.24	5,810,925,000.00	15,002,189,172.24	14,258,895,716.03	29,261,084,888.27
056600100100	Ministry of Tertiary Education	77,074,319.18	30,000,000.00	107,074,319.18	350,000,000.00	457,074,319.18
056600200100	Niger State Innovation Institute	191,407,044.50	12,000,000.00	203,407,044.50	150,000,000.00	353,407,044.50
056600300100	Ministry of Communication Technology and Digital Economy	78,704,573.52	523,165,000.00	601,869,573.52	1,130,000,000.00	1,731,869,573.52
056600400100	Niger State Polytechnic	2,359,056,937.20	260,000,000.00	2,619,056,937.20	717,157,216.58	3,336,214,153.78
056600500100	College of Education Minna	2,235,099,664.32	250,000,000.00	2,485,099,664.32	1,149,999,999.85	3,635,099,664.17
056600600100	IBB University	4,196,395,633.52	1,500,000,000.00	5,696,395,633.52	4,572,488,499.60	10,268,884,133.12
056600700100	Niger State University of Education	-	500,000,000.00	500,000,000.00	6,000,000,000.00	6,500,000,000.00
056600800100	Niger State Scholarship Board	53,526,000.00	2,735,760,000.00	2,789,286,000.00	189,250,000.00	2,978,536,000.00
052100000000	MINISTRY OF PRIMARY HEALTH CARE	2,238,709,997.45	125,000,000.00	2,363,709,997.45	20,899,758,480.00	23,263,468,477.45
052100100100	Ministry of Primary Health Care	702,177,725.41	50,000,000.00	752,177,725.41	19,779,758,480.00	20,531,936,205.41
052100200100	Niger State Contributory Health Scheme Agency	1,437,546,112.58	50,000,000.00	1,487,546,112.58	1,120,000,000.00	2,607,546,112.58
052100400100	Drug & Hospital Consumable Management Agency	98,986,159.46	25,000,000.00	123,986,159.46	-	123,986,159.46
056900000000	MINISTRY OF SECONDARY & TERTIARY HEALTH	10,013,579,645.80	383,000,000.00	10,396,579,645.80	62,596,679,227.80	72,993,258,873.60
056900100100	Ministry of Secondary & Tertiary Health	653,427,778.52	150,000,000.00	803,427,778.52	56,296,679,227.80	57,100,107,006.32
056900200100	IBB Specialist Hospital	671,864,103.46	65,000,000.00	736,864,103.46	4,300,000,000.00	5,036,864,103.46
056902700100	Hospital Management Board	6,984,072,424.11	-	6,984,072,424.11	-	6,984,072,424.11
056910400200	College of Nursing Sciences Bida	322,307,265.60	20,000,000.00	342,307,265.60	250,000,000.00	592,307,265.60
056910400300	College of Midwifery Minna	384,484,254.82	50,000,000.00	434,484,254.82	250,000,000.00	684,484,254.82
056910400100	College of Nursing and Mid Wifery kontagora	273,523,974.59	40,000,000.00	313,523,974.59	250,000,000.00	563,523,974.59
056910600100	School of Health Technology Minna	647,147,360.14	50,000,000.00	697,147,360.14	250,000,000.00	947,147,360.14
056910600200	School of Health Technology Tunja Magajiya	76,752,484.56	8,000,000.00	84,752,484.56	1,000,000,000.00	1,084,752,484.56
053500000000	Ministry of Environment	713,028,131.92	575,000,000.00	1,288,028,131.92	47,920,000,000.00	49,208,028,131.92
053500100100	Ministry of Environment	441,209,744.04	75,000,000.00	516,209,744.04	44,920,000,000.00	45,436,209,744.04

053500200100	Niger State Environmental Protection Agency	271,818,387.88	500,000,000.00	771,818,387.88	3,000,000,000.00	3,771,818,387.88
053900000000	Ministry of Sport Development	-	850,000,000.00	850,000,000.00	-	850,000,000.00
053900100100	Ministry of Sport Development	-	450,000,000.00	450,000,000.00	-	450,000,000.00
053900300100	Tornedoes Football Club	-	400,000,000.00	400,000,000.00	-	400,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAENCY AFFAIRS	283,753,799.18	6,318,000,000.00	6,601,753,799.18	40,000,000.00	6,641,753,799.18
055100100100	Ministry for Local Government and Chieftaincy Affairs	283,753,799.18	6,318,000,000.00	6,601,753,799.18	40,000,000.00	6,641,753,799.18
054400000000	Ministry of Humanitarian Affairs & Disaster Management	158,222,324.98	1,150,000,000.00	1,314,222,324.98	1,500,000,000.00	2,814,222,324.98
054400100100	Ministry of Humanitarian Affairs & Disaster Management	158,222,324.98	1,150,000,000.00	1,308,222,324.98	1,500,000,000.00	2,808,222,324.98
054400200100	Niger State Temporary Displaced Persons Agency	-	6,000,000.00	6,000,000.00	-	6,000,000.00

Niger State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Revenue	195,134,158,672.87	805,598,186,519.40	295,272,940,785.96	1,558,887,565,358.00
01000000000	Administrative Sector	352,392,839.42	1,614,390,034.56	347,434,337.25	7,809,129,200.00
01110000000	Government House	17,800,000.00	78,000,000.00	800,000.00	1,009,000,000.00
011100500100	Sustainable Development Goal's (SDGs) Office	-	-	-	1,000,000,000.00
011101000100	Public Procurement Board	17,800,000.00	78,000,000.00	800,000.00	9,000,000.00
01610000000	Office of the Secretary to the State Government	321,267,030.42	1,502,590,034.56	338,447,393.75	6,752,329,200.00
016100100100	Office of the Secretary to the State Government	52,294,676.50	19,100,000.00	253,863,190.00	36,100,000.00
016101300100	Social Investment Programme (SIP)	267,227,888.92	865,059,512.00	78,334,203.75	4,143,689,200.00
016101400100	Niger State Agency for the Control of AIDS (NGSACA)	-	475,530,522.56	-	2,512,000,000.00
016101500100	Pilgrims Welfare Commission	-	22,500,000.00	-	-
016101700100	Niger State Liquor Board	1,744,465.00	120,000,000.00	6,000,000.00	60,000,000.00
016101800100	Sharia Commission	-	400,000.00	250,000.00	540,000.00
01230000000	MINISTRY OF INFORMATION	13,245,809.00	32,600,000.00	7,786,943.50	46,600,000.00
012300200100	Media Corporation TV	2,500,000.00	6,000,000.00	1,700,000.00	10,000,000.00
012300300100	Media Corporation (Radio Division)	8,128,809.00	20,000,000.00	6,053,943.50	30,000,000.00
012300500100	Media Corporation (Printing & Publication Division)	2,617,000.00	6,600,000.00	33,000.00	6,600,000.00
01490000000	LOCAL GOVERNMENT SERVICE COMMISSION - CONTROL	80,000.00	1,200,000.00	400,000.00	1,200,000.00
014900100100	Local Government Service Commission	80,000.00	1,200,000.00	400,000.00	1,200,000.00
02000000000	ECONOMIC SECTOR	182,501,448,661.79	762,034,059,624.00	284,356,994,782.86	1,453,236,939,588.11
02150000000	MINISTRY OF AGRICULTURE	1,128,853,838.11	7,732,311,579.19	26,841,057,285.80	504,957,887,508.23
021500100100	Ministry of Agriculture	1,031,229,357.80	1,408,804,000.00	1,906,618.00	488,972,621,948.00
021500200100	Niger State College of Agriculture	18,563,464.00	19,958,944.62	23,160,100.00	23,818,693.23
021510300100	Niger Agricultural Mechanization Development Authority (NAMDA)	79,061,016.31	6,303,548,634.57	26,815,990,567.80	15,961,446,867.00
02650000000	MINISTRY OF LIVESTOCK & FISHERIES DEVELOPMENT - CONTROL	784,500.00	2,859,410,122.00	1,095,173,118.00	7,508,200,000.00
026500100100	Ministry of Livestock & Fisheries Development	784,500.00	2,859,410,122.00	1,095,173,118.00	7,508,200,000.00
02200000000	MINISTRY OF FINANCE -CONTROL	175,584,243,668.09	710,579,107,708.89	225,151,807,919.73	800,046,872,331.57
022000100100	Ministry of Finance	-	37,628,714,502.55	-	38,000,000,000.00
022000200100	Debt Management Bureau (DMB)	81,533,317,733.42	332,406,787,510.48	19,191,809,590.21	311,713,200,000.00
022000400100	Niger State Sinage and Advertisement Agency	43,878,520.29	80,000,000.00	25,759,596.70	85,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	78,006,203,663.55	289,904,034,551.00	182,576,668,299.02	375,600,555,454.00
022000800100	Board of Internal Revenue	16,000,843,750.83	50,559,571,144.86	23,357,570,433.80	74,648,116,877.57
02220000000	MINISTRY OF INVESTMENT	4,319,000.00	13,500,000.00	5,589,000.00	13,500,000.00
022200100100	Ministry of Investment	4,319,000.00	13,500,000.00	5,589,000.00	13,500,000.00
02280000000	MINISTRY OF SCIENCE AND TECHNOLOGY - CONTROL	-	186,513,000.00	-	6,138,000.00
022800100100	Ministry of Science and Technology	-	186,513,000.00	-	6,138,000.00
02290000000	MINISTRY OF TRANSPORT - CONTROL	454,800,478.00	5,174,193,393.92	186,085,068.37	11,437,376,906.93
022900100100	Ministry for Transport	318,200.00	4,128,700,000.00	2,200,000.00	10,060,000,000.00
022900300100	Niger State Traffic Management Agency	21,107,650.00	200,000,000.00	15,375,000.00	200,000,000.00
022900400100	Niger State Motor Vehicle Administration Agency	433,374,628.00	845,493,393.92	168,510,068.37	1,177,376,906.93
02330000000	MINISTRY OF MINING & MINERAL RESOURCES - CONTROL	-	440,520,000.00	43,022,000.00	50,652,500,000.00
023300100100	Ministry of Mining & Mineral Resources	-	440,520,000.00	43,022,000.00	50,652,500,000.00
02340000000	MINISTRY OF WORKS	9,947,000.00	5,000,000.00	1,040,000.00	5,000,000.00

023400100100	Ministry of Works	9,947,000.00	5,000,000.00	1,040,000.00	5,000,000.00
023600000000	MINISTRY OF TOURISM - CONTROL	4,766,600.00	125,300,000.00	1,752,405.00	140,300,000.00
023600200100	Niger State Tourism Corporation	2,813,000.00	118,500,000.00	372,505.00	133,500,000.00
023600300100	Niger State Council for Arts and Culture	1,953,600.00	6,800,000.00	1,379,900.00	6,800,000.00
023800000000	NIGER STATE PLANNING COMMISSION	4,343,000,000.00	18,887,524,000.00	26,431,000,000.00	42,558,528,091.00
023800100100	Niger State Planning Commission	4,343,000,000.00	18,887,524,000.00	26,431,000,000.00	42,558,528,091.00
025200000000	MINISTRY OF WATER RESOURCES - CONTROL	190,557,213.83	637,375,820.00	2,610,685,588.00	27,335,916,750.38
025200100100	Ministry of Water Resources	48,645,719.66	269,575,820.00	2,529,841,688.00	26,651,054,750.38
025210200100	Niger State Water and Sewage Corporation	139,660,914.17	361,300,000.00	79,803,000.00	668,862,000.00
025210300100	Niger State Small Town Water Supply and Sanitation Agency	2,250,580.00	4,000,000.00	1,040,900.00	6,000,000.00
025210400100	RURAL WATER AND SANITATION AGENCY (RUWATSAN)	-	2,500,000.00	-	10,000,000.00
026000000000	MINISTRY OF LANDS AND SURVEY	723,576,363.76	11,462,984,000.00	1,938,782,397.96	8,324,720,000.00
026000100100	Ministry of Lands and Survey	243,571,225.00	10,215,874,000.00	1,835,011,248.96	2,185,000,000.00
026000200100	Niger State Geographical Information System	36,358,412.00	1,146,500,000.00	22,668,349.00	5,849,000,000.00
026000300100	Urban Development Board	440,633,377.76	70,000,000.00	78,836,000.00	260,000,000.00
026000400100	Office of The Surveyor General	3,013,349.00	30,610,000.00	2,266,800.00	30,720,000.00
025300000000	MINISTRY OF HOUSING AND URBAN RENEWAL - CONTROL	56,600,000.00	3,930,320,000.00	51,000,000.00	250,000,000.00
025300200100	Housing Corporation	56,600,000.00	3,930,320,000.00	51,000,000.00	250,000,000.00
030000000000	LAW AND JUSTICE SECTOR	142,876,224.55	183,852,000.00	58,184,395.00	331,525,000.00
031800000000	JUDICIARY - CONTROL	30,689,724.55	73,000,000.00	20,434,495.00	96,000,000.00
031800200100	High Court Headquarters	24,414,892.07	25,000,000.00	17,150,995.00	60,000,000.00
031800300100	Sharia Court of Appeal	3,117,900.00	20,000,000.00	1,153,000.00	16,000,000.00
031800500100	Lower Sharia Courts	3,156,932.48	28,000,000.00	2,130,500.00	20,000,000.00
032600000000	Ministry of Justice	112,186,500.00	110,852,000.00	37,749,900.00	235,525,000.00
032600100100	Ministry of Justice	2,576,200.00	4,500,000.00	1,417,500.00	6,000,000.00
032600600100	Fatima Lami College of Legal and General Studies	109,610,300.00	106,352,000.00	36,332,400.00	229,525,000.00
050000000000	SOCIAL SECTOR	12,137,440,947.11	41,765,884,860.84	10,510,327,270.85	97,509,971,569.89
051300000000	Ministry of Youth Development	1,010,000.00	2,500,000.00	-	2,500,000.00
051300100100	Ministry of Youth Development	1,010,000.00	2,500,000.00	-	2,500,000.00
051400000000	MINISTRY OF GENDER AFFAIRS - CONTROL	5,249,708,900.00	1,855,100,000.00	67,536,473.00	2,973,250,000.00
051400100100	Ministry of Gender Affairs	5,249,708,900.00	1,855,100,000.00	67,536,473.00	2,973,250,000.00
051700000000	MINISTRY OF BASIC & SECONDARY EDUCATION	61,599,883.00	18,728,385,828.13	179,409,570.29	51,022,728,570.13
051700100100	Ministry of Basic & Secondary Education	-	15,600,933,545.00	31,436,518.80	45,288,092,187.00
051700300100	State Universal Education Board-SUBEB	31,187,983.00	2,459,232,283.13	62,743,201.49	5,007,216,383.13
051700700100	Teachers Professional Development Institute	-	17,870,000.00	-	8,420,000.00
051705700100	Private School Board	30,411,900.00	645,350,000.00	85,229,850.00	719,000,000.00
051706400100	Education Resource Centre	-	5,000,000.00	-	-
056600000000	MINISTRY OF TERTIARY EDUCATION	3,493,578,017.62	7,707,379,952.55	6,762,170,902.10	6,397,641,226.09
056600200100	Niger State Innovation Institute	15,988,400.00	26,174,000.00	27,512,553.75	29,920,000.00
056600400100	Niger State Polytechnic	237,660,500.00	827,745,000.00	673,756,854.54	795,360,716.58
056600500100	College of Education Minna	1,003,801,700.00	1,559,827,822.00	2,232,614,653.00	1,274,500,000.00
056600600100	IBB University	2,236,127,417.62	5,293,633,130.55	3,225,736,567.76	4,152,885,509.51
056600700100	Niger State University of Education	-	-	602,550,273.05	144,975,000.00
052100000000	MINISTRY OF PRIMARY HEALTH CARE	1,533,372,923.29	1,981,227,368.16	1,001,650,132.06	3,604,889,796.01
052100100100	Ministry of Primary Health Care	1,532,799,110.29	1,978,727,368.16	921,983,133.30	3,601,752,210.01
052100200100	Niger State Contributory Health Scheme Agency	573,813.00	2,500,000.00	79,666,998.76	3,137,586.00

056900000000	MINISTRY OF SECONDARY & TERTIARY HEALTH	856,450,448.20	3,110,472,334.00	236,802,912.40	2,735,673,977.66
056900100100	Ministry of Secondary & Tertiary Health	617,825,518.20	2,753,753,234.00	2,781,237.00	2,302,294,934.00
056900200100	IBB Specialist Hospital	106,002,730.00	134,130,000.00	93,428,565.30	218,092,843.66
056910400200	College of Nursing Sciences Bida	1,710,000.00	1,790,000.00	1,300,000.00	1,790,000.00
056910400300	College of Midwifery Minna	59,590,000.00	110,570,000.00	69,468,610.10	111,670,000.00
056910400100	College of Nursing and Mid Wifery kontagora	460,000.00	6,000,000.00	500,000.00	1,130,000.00
056910600100	School of Health Technology Minna	66,070,000.00	96,079,000.00	66,990,000.00	96,079,000.00
056910600200	School of Health Technology Tungan Magajiya	4,792,200.00	8,150,100.00	2,334,500.00	4,617,200.00
053500000000	Ministry of Environment	941,620,775.00	8,374,819,378.00	2,262,277,281.00	30,760,000,000.00
053500100100	Ministry of Environment	931,206,375.00	7,366,819,378.00	2,211,253,000.00	29,446,000,000.00
053500200100	Niger State Environmental Protection Agency	10,414,400.00	1,008,000,000.00	51,024,281.00	1,314,000,000.00
053900000000	Ministry of Sport Development	100,000.00	6,000,000.00	480,000.00	13,288,000.00
053900100100	Ministry of Sport Development	-	1,400,000.00	50,000.00	1,700,000.00
053900200100	Niger State Sport Council	100,000.00	4,600,000.00	430,000.00	11,588,000.00

Niger State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Recurrent Revenue	98,307,429,778.23	365,772,655,519.35	211,793,903,685.23	619,079,152,652.81
010000000000	Administrative Sector	85,164,950.50	273,800,000.00	269,100,133.50	153,440,000.00
011100000000	Government House	17,800,000.00	78,000,000.00	800,000.00	9,000,000.00
011101000100	Public Procurement Board	17,800,000.00	78,000,000.00	800,000.00	9,000,000.00
016100000000	Office of the Secretary to the State Government	54,039,141.50	162,000,000.00	260,113,190.00	96,640,000.00
016100100100	Office of the Secretary to the State Government	52,294,676.50	19,100,000.00	253,863,190.00	36,100,000.00
016101500100	Pilgrims Welfare Commission	-	22,500,000.00	-	-
016101700100	Niger State Liquor Board	1,744,465.00	120,000,000.00	6,000,000.00	60,000,000.00
016101800100	Sharia Commission	-	400,000.00	250,000.00	540,000.00
012300000000	MINISTRY OF INFORMATION	13,245,809.00	32,600,000.00	7,786,943.50	46,600,000.00
012300200100	Media Corporation TV	2,500,000.00	6,000,000.00	1,700,000.00	10,000,000.00
012300300100	Media Corporation (Radio Division)	8,128,809.00	20,000,000.00	6,053,943.50	30,000,000.00
012300500100	Media Corporation (Printing & Publication Division)	2,617,000.00	6,600,000.00	33,000.00	6,600,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION - CONTROL	80,000.00	1,200,000.00	400,000.00	1,200,000.00
014900100100	Local Government Service Commission	80,000.00	1,200,000.00	400,000.00	1,200,000.00
020000000000	ECONOMIC SECTOR	95,471,276,734.60	359,481,999,034.40	208,294,793,518.85	612,795,485,130.11
021500000000	MINISTRY OF AGRICULTURE	23,645,364.00	1,429,262,944.62	25,066,718.00	107,813,860,641.23
021500100100	Ministry of Agriculture	5,081,900.00	1,408,804,000.00	1,906,618.00	107,780,041,948.00
021500200100	Niger State College of Agriculture	18,563,464.00	19,958,944.62	23,160,100.00	23,818,693.23
021510300100	Niger Agricultural Mechanization Development Authority (NAMDA)	-	500,000.00	-	10,000,000.00
026500000000	MINISTRY OF LIVESTOCK & FISHERIES DEVELOPMENT - CONTROL	784,500.00	3,000,000.00	1,613,700.00	8,200,000.00
026500100100	Ministry of Livestock & Fisheries Development	784,500.00	3,000,000.00	1,613,700.00	8,200,000.00
022000000000	MINISTRY OF FINANCE -CONTROL	94,050,925,934.67	340,543,605,695.86	205,959,998,329.52	420,333,672,331.57
022000400100	Niger State Sinage and Advertisement Agency	43,878,520.29	80,000,000.00	25,759,596.70	85,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	78,006,203,663.55	289,904,034,551.00	182,576,668,299.02	375,600,555,454.00
022000800100	Board of Internal Revenue	16,000,843,750.83	50,559,571,144.86	23,357,570,433.80	44,648,116,877.57
022200000000	MINISTRY OF INVESTMENT	4,319,000.00	13,500,000.00	5,589,000.00	13,500,000.00
022200100100	Ministry of Investment	4,319,000.00	13,500,000.00	5,589,000.00	13,500,000.00

022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY - CONTROL	-	186,513,000.00	-	6,138,000.00
022800100100	Ministry of Science and Technology	-	186,513,000.00	-	6,138,000.00
022900000000	MINISTRY OF TRANSPORT - CONTROL	454,800,478.00	5,174,193,393.92	186,085,068.37	3,437,376,906.93
022900100100	Ministry for Transport	318,200.00	4,128,700,000.00	2,200,000.00	2,060,000,000.00
022900300100	Niger State Traffic Management Agency	21,107,650.00	200,000,000.00	15,375,000.00	200,000,000.00
022900400100	Niger State Motor Vehicle Administration Agency	433,374,628.00	845,493,393.92	168,510,068.37	1,177,376,906.93
023300000000	MINISTRY OF MINING & MINERAL RESOURCES - CONTROL	-	440,520,000.00	43,022,000.00	50,652,500,000.00
023300100100	Ministry of Mining & Mineral Resources	-	440,520,000.00	43,022,000.00	50,652,500,000.00
023400000000	MINISTRY OF WORKS	9,947,000.00	5,000,000.00	1,040,000.00	5,000,000.00
023400100100	Ministry of Works	9,947,000.00	5,000,000.00	1,040,000.00	5,000,000.00
023600000000	MINISTRY OF TOURISM - CONTROL	4,766,600.00	125,300,000.00	1,752,405.00	140,300,000.00
023600200100	Niger State Tourism Corporation	2,813,000.00	118,500,000.00	372,505.00	133,500,000.00
023600300100	Niger State Council for Arts and Culture	1,953,600.00	6,800,000.00	1,379,900.00	6,800,000.00
025200000000	MINISTRY OF WATER RESOURCES - CONTROL	141,911,494.17	367,800,000.00	80,843,900.00	22,435,217,250.38
025200100100	Ministry of Water Resources	-	-	-	21,750,355,250.38
025210200100	Niger State Water and Sewage Corporation	139,660,914.17	361,300,000.00	79,803,000.00	668,862,000.00
025210300100	Niger State Small Town Water Supply and Sanitation Agency	2,250,580.00	4,000,000.00	1,040,900.00	6,000,000.00
025210400100	RURAL WATER AND SANITATION AGENCY (RUWATSAN)	-	2,500,000.00	-	10,000,000.00
026000000000	MINISTRY OF LANDS AND SURVEY	723,576,363.76	11,062,984,000.00	1,938,782,397.96	7,699,720,000.00
026000100100	Ministry of Lands and Survey	243,571,225.00	9,815,874,000.00	1,835,011,248.96	1,560,000,000.00
026000200100	Niger State Geographical Information System	36,358,412.00	1,146,500,000.00	22,668,349.00	5,849,000,000.00
026000300100	Urban Development Board	440,633,377.76	70,000,000.00	78,836,000.00	260,000,000.00
026000400100	Office of The Surveyor General	3,013,349.00	30,610,000.00	2,266,800.00	30,720,000.00
025300000000	MINISTRY OF HOUSING AND URBAN RENEWAL - CONTROL	56,600,000.00	130,320,000.00	51,000,000.00	250,000,000.00
025300200100	Housing Corporation	56,600,000.00	130,320,000.00	51,000,000.00	250,000,000.00
030000000000	LAW AND JUSTICE SECTOR	142,876,224.55	183,852,000.00	58,184,395.00	331,525,000.00
031800000000	JUDICIARY - CONTROL	30,689,724.55	73,000,000.00	20,434,495.00	96,000,000.00
031800200100	High Court Headquarters	24,414,892.07	25,000,000.00	17,150,995.00	60,000,000.00
031800300100	Sharia Court of Appeal	3,117,900.00	20,000,000.00	1,153,000.00	16,000,000.00
031800500100	Lower Sharia Courts	3,156,932.48	28,000,000.00	2,130,500.00	20,000,000.00
032600000000	Ministry of Justice	112,186,500.00	110,852,000.00	37,749,900.00	235,525,000.00
032600100100	Ministry of Justice	2,576,200.00	4,500,000.00	1,417,500.00	6,000,000.00
032600600100	Fatima Lami College of Legal and General Studies	109,610,300.00	106,352,000.00	36,332,400.00	229,525,000.00
050000000000	SOCIAL SECTOR	2,608,111,868.58	5,833,004,484.95	3,171,825,637.88	5,798,702,522.70
051300000000	Ministry of Youth Development	1,010,000.00	2,500,000.00	-	2,500,000.00
051300100100	Ministry of Youth Development	1,010,000.00	2,500,000.00	-	2,500,000.00
051400000000	MINISTRY OF GENDER AFFAIRS - CONTROL	8,900.00	5,100,000.00	52,500.00	3,250,000.00
051400100100	Ministry of Gender Affairs	8,900.00	5,100,000.00	52,500.00	3,250,000.00
051700000000	MINISTRY OF BASIC & SECONDARY EDUCATION	61,599,883.00	799,452,283.13	147,973,051.49	860,702,383.13
051700300100	State Universal Education Board-SUBEB	31,187,983.00	131,232,283.13	62,743,201.49	133,282,383.13
051700700100	Teachers Professional Development Institute	-	17,870,000.00	-	8,420,000.00
051705700100	Private School Board	30,411,900.00	645,350,000.00	85,229,850.00	719,000,000.00
051706400100	Education Resource Centre	-	5,000,000.00	-	-
056600000000	MINISTRY OF TERTIARY EDUCATION	2,251,935,192.58	3,597,333,101.82	2,644,572,894.23	3,107,995,509.91
056600200100	Niger State Innovation Institute	15,988,400.00	26,174,000.00	27,512,553.75	29,920,000.00
056600400100	Niger State Polytechnic	237,660,500.00	192,745,000.00	188,756,854.54	328,203,500.00

056600500100	College of Education Minna	346,171,700.00	650,000,000.00	187,470,195.00	524,500,000.00
056600600100	IBB University	1,652,114,592.58	2,728,414,101.82	1,638,283,017.89	2,080,397,009.91
056600700100	Niger State University of Education	-	-	602,550,273.05	144,975,000.00
052100000000	MINISTRY OF PRIMARY HEALTH CARE	573,813.00	2,500,000.00	79,666,998.76	3,137,586.00
052100200100	Niger State Contributory Health Scheme Agency	573,813.00	2,500,000.00	79,666,998.76	3,137,586.00
056900000000	MINISTRY OF SECONDARY & TERTIARY HEALTH	241,263,305.00	389,719,100.00	236,802,912.40	467,829,043.66
056900100100	Ministry of Secondary & Tertiary Health	2,638,375.00	33,000,000.00	2,781,237.00	34,450,000.00
056900200100	IBB Specialist Hospital	106,002,730.00	134,130,000.00	93,428,565.30	218,092,843.66
056910400200	College of Nursing Sciences Bida	1,710,000.00	1,790,000.00	1,300,000.00	1,790,000.00
056910400300	College of Midwifery Minna	59,590,000.00	110,570,000.00	69,468,610.10	111,670,000.00
056910400100	College of Nursing and Mid Wifery kontagora	460,000.00	6,000,000.00	500,000.00	1,130,000.00
056910600100	School of Health Technology Minna	66,070,000.00	96,079,000.00	66,990,000.00	96,079,000.00
056910600200	School of Health Technology Tungan Magajiya	4,792,200.00	8,150,100.00	2,334,500.00	4,617,200.00
053500000000	Ministry of Environment	51,620,775.00	1,030,400,000.00	62,277,281.00	1,340,000,000.00
053500100100	Ministry of Environment	41,206,375.00	22,400,000.00	11,253,000.00	26,000,000.00
053500200100	Niger State Environmental Protection Agency	10,414,400.00	1,008,000,000.00	51,024,281.00	1,314,000,000.00
053900000000	Ministry of Sport Development	100,000.00	6,000,000.00	480,000.00	13,288,000.00
053900100100	Ministry of Sport Development	-	1,400,000.00	50,000.00	1,700,000.00
053900200100	Niger State Sport Council	100,000.00	4,600,000.00	430,000.00	11,588,000.00

Niger State Government 2025 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Capital Receipts	96,826,728,894.64	439,825,531,000.05	83,479,037,100.73	939,808,412,705.19
010000000000	Administrative Sector	267,227,888.92	1,340,590,034.56	78,334,203.75	7,655,689,200.00
011100000000	Government House	-	-	-	1,000,000,000.00
011100500100	Sustainable Development Goal's (SDGs) Office	-	-	-	1,000,000,000.00
016100000000	Office of the Secretary to the State Government	267,227,888.92	1,340,590,034.56	78,334,203.75	6,655,689,200.00
016101300100	Social Investment Programme (SIP)	267,227,888.92	865,059,512.00	78,334,203.75	4,143,689,200.00
016101400100	Niger State Agency for the Control of AIDS (NGSACA)	-	475,530,522.56	-	2,512,000,000.00
020000000000	ECONOMIC SECTOR	87,030,171,927.19	402,552,060,589.60	76,062,201,264.01	840,441,454,458.00
021500000000	MINISTRY OF AGRICULTURE	1,105,208,474.11	6,303,048,634.57	26,815,990,567.80	397,144,026,867.00
021500100100	Ministry of Agriculture	1,026,147,457.80	-	-	381,192,580,000.00
021510300100	Niger Agricultural Mechanization Development Authority (NAMDA)	79,061,016.31	6,303,048,634.57	26,815,990,567.80	15,951,446,867.00
026500000000	MINISTRY OF LIVESTOCK & FISHERIES DEVELOPMENT - CONTROL	-	2,856,410,122.00	1,093,559,418.00	7,500,000,000.00
026500100100	Ministry of Livestock & Fisheries Development	-	2,856,410,122.00	1,093,559,418.00	7,500,000,000.00
022000000000	MINISTRY OF FINANCE -CONTROL	81,533,317,733.42	370,035,502,013.03	19,191,809,590.21	379,713,200,000.00
022000100100	Ministry of Finance	-	37,628,714,502.55	-	38,000,000,000.00
022000200100	Debt Management Bureau (DMB)	81,533,317,733.42	332,406,787,510.48	19,191,809,590.21	311,713,200,000.00
022000800100	Board of Internal Revenue	-	-	-	30,000,000,000.00
022900000000	MINISTRY OF TRANSPORT - CONTROL	-	-	-	8,000,000,000.00
022900100100	Ministry for Transport	-	-	-	8,000,000,000.00
023800000000	NIGER STATE PLANNING COMMISSION	4,343,000,000.00	18,887,524,000.00	26,431,000,000.00	42,558,528,091.00
023800100100	Niger State Planning Commission	4,343,000,000.00	18,887,524,000.00	26,431,000,000.00	42,558,528,091.00
025200000000	MINISTRY OF WATER RESOURCES - CONTROL	48,645,719.66	269,575,820.00	2,529,841,688.00	4,900,699,500.00
025200100100	Ministry of Water Resources	48,645,719.66	269,575,820.00	2,529,841,688.00	4,900,699,500.00

026000000000	MINISTRY OF LANDS AND SURVEY	-	400,000,000.00	-	625,000,000.00
026000100100	Ministry of Lands and Survey	-	400,000,000.00	-	625,000,000.00
025300000000	MINISTRY OF HOUSING AND URBAN RENEWAL - CONTROL	-	3,800,000,000.00	-	-
025300200100	Housing Corporation	-	3,800,000,000.00	-	-
050000000000	SOCIAL SECTOR	9,529,329,078.53	35,932,880,375.89	7,338,501,632.97	91,711,269,047.19
051400000000	MINISTRY OF GENDER AFFAIRS - CONTROL	5,249,700,000.00	1,850,000,000.00	67,483,973.00	2,970,000,000.00
051400100100	Ministry of Gender Affairs	5,249,700,000.00	1,850,000,000.00	67,483,973.00	2,970,000,000.00
051700000000	MINISTRY OF BASIC & SECONDARY EDUCATION	-	17,928,933,545.00	31,436,518.80	50,162,026,187.00
051700100100	Ministry of Basic & Secondary Education	-	15,600,933,545.00	31,436,518.80	45,288,092,187.00
051700300100	State Universal Education Board-SUBEB	-	2,328,000,000.00	-	4,873,934,000.00
056600000000	MINISTRY OF TERTIARY EDUCATION	1,241,642,825.04	4,110,046,850.73	4,117,598,007.87	3,289,645,716.18
056600400100	Niger State Polytechnic	-	635,000,000.00	485,000,000.00	467,157,216.58
056600500100	College of Education Minna	657,630,000.00	909,827,822.00	2,045,144,458.00	750,000,000.00
056600600100	IBB University	584,012,825.04	2,565,219,028.73	1,587,453,549.87	2,072,488,499.60
052100000000	MINISTRY OF PRIMARY HEALTH CARE	1,532,799,110.29	1,978,727,368.16	921,983,133.30	3,601,752,210.01
052100100100	Ministry of Primary Health Care	1,532,799,110.29	1,978,727,368.16	921,983,133.30	3,601,752,210.01
056900000000	MINISTRY OF SECONDARY & TERTIARY HEALTH	615,187,143.20	2,720,753,234.00	-	2,267,844,934.00
056900100100	Ministry of Secondary & Tertiary Health	615,187,143.20	2,720,753,234.00	-	2,267,844,934.00
053500000000	Ministry of Environment	890,000,000.00	7,344,419,378.00	2,200,000,000.00	29,420,000,000.00
053500100100	Ministry of Environment	890,000,000.00	7,344,419,378.00	2,200,000,000.00	29,420,000,000.00

Niger State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	195,134,158,672.87	805,598,186,519.40	295,272,940,785.96	1,558,887,565,358.00
11	GOVERNMENT SHARE OF FAAC	78,006,203,663.55	289,904,034,551.00	182,576,668,299.02	397,350,910,704.38
1101	GOVERNMENT SHARE OF FAAC	78,006,203,663.55	289,904,034,551.00	182,576,668,299.02	397,350,910,704.38
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	37,921,027,895.74	156,683,711,064.00	14,007,157,754.02	48,000,000,000.00
11010101	Statutory Allocation	37,921,027,895.74	156,683,711,064.00	14,007,157,754.02	48,000,000,000.00
110102	STATE GOVERNMENT SHARE OF VAT	34,874,860,327.29	50,644,000,750.00	51,668,546,040.88	85,300,555,454.00
11010201	Share of VAT	34,874,860,327.29	50,644,000,750.00	51,668,546,040.88	85,300,555,454.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	5,210,315,440.52	82,576,322,737.00	116,900,964,504.12	264,050,355,250.38
11010301	Excess Crude	5,210,315,440.52	39,576,322,737.00	1,085,190,641.85	12,000,000,000.00
11010302	Excess Non-Oil	-	3,000,000,000.00	-	20,000,000,000.00
11010304	Ecological Fund	-	-	13,000,000,000.00	50,000,000,000.00
11010305	Electronic Money Transfer Levy	-	-	1,861,369,561.45	5,400,000,000.00
11010306	Forex (Foreign Exchange) Equalisation Mineral	-	-	-	5,000,000,000.00
11010308	Solid Mineral	-	20,000,000,000.00	68,707,371,630.50	5,400,000,000.00
11010309	Derivation Refunds	-	-	32,247,032,670.32	78,000,000,000.00
11010311	NLNG Dividend	-	20,000,000,000.00	-	2,500,000,000.00
11010313	State Infrastructure and Security	-	-	-	21,750,355,250.38
11010314	Signature Bonus	-	-	-	64,000,000,000.00
12	INDEPENDENT REVENUE	20,301,226,114.68	75,868,620,968.35	29,217,235,386.21	221,728,241,948.43
1201	TAX REVENUE	15,440,676,920.19	48,770,182,980.94	23,492,773,391.84	38,844,463,369.46
120101	PERSONAL TAXES	9,894,658,855.98	26,544,684,192.69	17,601,262,505.54	22,571,617,894.06
12010101	Personal Taxes (Pay As You Earn)	9,739,641,273.52	25,982,213,983.50	6,812,186,373.51	21,924,777,153.50

12010111	Direct Assessment - Informal Sector	155,017,582.46	562,470,209.19	10,789,076,132.03	646,840,740.56
120103	OTHER TAXES	5,546,018,064.21	22,225,498,788.25	5,891,510,886.30	16,272,845,475.40
12010303	Education Levy	15,617,983.00	647,231,283.13	12,937,149.70	640,231,283.13
12010304	Stamp Duty	2,271,571,743.85	4,225,646,868.50	1,943,329,247.30	2,560,381,484.78
12010307	Capital Gain Tax	9,444,000.00	1,501,677,272.56	9,260,000.00	576,928,863.44
12010309	Other Services Taxes	43,878,520.29	192,000,000.00	25,759,596.70	197,000,000.00
12010313	WHT-Withholding Tax - Others	11,400,000.00	14,820,000.00	50,716,051.79	16,302,000.00
12010314	Lottery Tax	28,940,230.85	163,276,680.00	41,025,996.79	187,768,182.00
12010315	WHT on Rent	21,741,909.94	229,585,464.20	57,357,718.25	264,023,283.83
12010316	WHT on Dividend	25,550,702.83	4,035,301,927.02	1,082,435,975.21	2,467,938,191.67
12010317	WHT on Contract	151,018,313.27	2,184,287,577.92	1,938,967,099.87	1,214,593,214.61
12010318	WHT on Bank Interest	293,426,860.72	393,990,919.28	254,645,869.11	453,089,557.17
12010321	WHT on Consultancy & Professional Services	141,150,000.00	127,670,000.00	36,274,000.00	130,647,500.00
12010322	Tax Audit/Back Duty	2,532,277,799.46	8,510,010,795.64	438,802,181.58	7,563,941,914.77
1202	NON-TAX REVENUE	4,860,549,194.49	27,098,437,987.41	5,724,461,994.37	182,883,778,578.97
120201	LICENCES - GENERAL	676,049,803.93	2,642,207,960.70	479,569,633.74	56,804,304,629.16
12020101	Learners Permit	4,554,000.00	40,750,000.00	10,060,112.00	40,750,000.00
12020119	Fishing Licences/Permits	10,000.00	200,000.00	150,000.00	200,000.00
12020127	Borehole Drilling Licences	-	2,500,000.00	-	10,000,000.00
12020130	Liquor Licences	1,744,465.00	120,000,000.00	6,000,000.00	60,000,000.00
12020131	Motor Vehicle Licences	251,230,730.00	938,076,535.45	183,887,210.79	4,629,396,986.20
12020132	Drivers' Licences	115,463,600.00	324,143,393.92	113,907,080.37	632,986,906.93
12020133	Patent Medicine & Drug Stores Licences	1,330,000.00	5,000,000.00	580,000.00	4,000,000.00
12020136	Health Facilities Licences	1,308,375.00	6,000,000.00	2,201,237.00	8,450,000.00
12020137	Trade Permit Licences	182,717,191.93	865,018,031.33	119,761,993.58	966,020,736.03
12020142	Non-Refundable Fixed Deposit on Pool, Lotto & Sport Betting Business	117,691,442.00	150,000,000.00	-	150,000,000.00
12020143	Registration/Renewal of Miners and Query Licences	-	177,500,000.00	-	102,500,000.00
12020144	Mining Rights/Renewal of Mining Rights	-	-	-	50,000,000,000.00
12020145	Renewal of Licences	-	13,020,000.00	43,022,000.00	200,000,000.00
120204	FEES - GENERAL	3,065,061,005.91	11,620,061,575.95	3,146,870,778.63	12,157,597,785.47
12020401	Court Fees (Probate, etc)	14,216,287.48	17,000,000.00	8,760,867.00	24,000,000.00
12020417	Registration/ Renewal of Contractors/ Consultants	32,117,000.00	29,481,000.00	1,840,000.00	21,449,100.00
12020420	Pilgrims Welfare Fees	-	22,500,000.00	-	-
12020424	Accreditation Fees	720,000.00	10,000,000.00	440,000.00	8,000,000.00
12020427	Tender Fees	-	60,000,000.00	-	-
12020430	Professional Registration/Renewal Fees	1,346,123,212.00	2,836,405,700.00	1,603,905,515.95	1,992,403,450.00
12020431	Environmental Impact Assessment Fees	494,500.00	12,500,000.00	1,540,400.00	12,500,000.00
12020437	Deeds Registration Fees	-	750,000.00	110,000.00	750,000.00
12020438	Survey/ Planning/ Building Fees and othe Transactions on Landed Properties	48,729,326.76	308,260,000.00	82,234,560.00	358,310,000.00
12020440	Medical Consultancy Fees	76,282,680.00	86,680,000.00	66,864,435.00	142,850,000.00
12020441	Laboratory Fees	34,106,550.00	47,650,000.00	27,380,742.61	79,942,843.66
12020444	Burial Fees	435,000.00	2,000,000.00	355,000.00	1,000,000.00
12020446	Agricultural/Vetinary Services Fees	4,981,900.00	127,104,000.00	1,766,618.00	130,100,000.00
12020447	Land Use Fees	14,335,500.00	5,063,000,000.00	7,389,399.00	5,061,000,000.00
12020449	Business/Trade Operating Fees	3,950,900.00	9,050,000.00	5,403,500.00	9,050,000.00
12020450	Inspection Fees	672,500.00	2,500,000.00	1,120,700.00	3,000,000.00

12020452	School Tuition/Registration/Examination Fees-Undergraduate	199,713,500.00	289,698,750.00	739,187,473.05	421,079,750.00
12020453	Applications and Registration Fees	190,000.00	50,000,000.00	311,350.00	50,000,000.00
12020454	Parking Fees	2,000,000.00	2,400,000.00	600,000.00	2,000,000.00
12020456	School Tuition/Registration/Examination Fees-Others	478,770,925.00	302,148,961.38	376,245,386.25	673,324,844.32
12020457	Affiliation Charges	28,054,500.00	40,250,000.00	25,787,500.00	50,450,000.00
12020459	Management/Administrative Fees	59,192,349.67	69,523,164.57	36,871,113.77	155,827,797.49
12020460	Service Transfers (Inter and Intra)	-	1,010,000.00	113,340.00	1,010,000.00
12020461	Waste Management Fees	10,514,400.00	1,015,900,000.00	51,014,281.00	1,321,900,000.00
12020462	Issuance and Re-Issuance of E-Card	24,773,500.00	36,750,000.00	22,534,500.00	39,150,000.00
12020465	Legal Fees	6,969,346.00	48,000,000.00	4,263,400.00	61,000,000.00
12020467	Premium on Land	402,820,000.00	228,000,000.00	2,800,000.00	570,500,000.00
12020470	Ratification Fee	210,505,700.00	400,500,000.00	59,883,695.00	364,000,000.00
12020475	Haulage Fees on Scrap	-	50,000,000.00	-	150,000,000.00
12020479	Commercial Vehicles Permit	60,882,729.00	442,000,000.00	15,067,002.00	442,000,000.00
12020483	Certificate Fees (Indigenship, Certified True Copy, etc)	3,508,700.00	9,000,000.00	3,080,000.00	11,000,000.00
120205	FINES - GENERAL	98,761,166.07	402,500,000.00	49,329,554.00	407,000,000.00
12020501	Fines/Penalties	36,770,941.07	80,500,000.00	21,824,054.00	80,000,000.00
12020502	Court Fines	1,676,200.00	2,000,000.00	1,327,500.00	3,000,000.00
12020504	Road Traffic Fines	21,107,650.00	200,000,000.00	15,375,000.00	200,000,000.00
12020505	Forest Offences & Fines	39,206,375.00	120,000,000.00	10,803,000.00	124,000,000.00
120206	SALES - GENERAL	163,504,138.41	372,268,776.49	334,766,400.00	349,369,356.63
12020604	Sales Of Stores/Scraps/Unservicable Items	60,000.00	800,000.00	20,000.00	800,000.00
12020605	Sales Of Vaccines	100,000.00	350,000.00	150,000.00	300,000.00
12020606	Sales Of Bills Of Entries/Application Forms	-	145,000,000.00	-	-
12020609	Proceeds From Sales Of Agricultural Produce	130,000.00	29,346,704.12	95,000.00	34,164,144.05
12020610	Proceeds From Sales Of Goods By Public Auctions	48,785,976.50	10,100,000.00	250,783,190.00	25,100,000.00
12020614	Proceeds From Sales Of Govt. Buildings	56,600,000.00	80,000,000.00	51,000,000.00	201,000,000.00
12020625	Sales of Application Forms (Individuals, Institutions and Corporate Bodies)	2,275,000.00	24,770,000.00	2,275,000.00	26,300,000.00
12020631	Sales of Admission Forms	55,553,161.91	81,902,072.37	30,443,210.00	61,705,212.58
120207	EARNINGS -GENERAL	616,523,299.17	6,683,672,558.27	1,236,397,688.72	111,452,742,284.91
12020701	Earnings From Consultancy/ Professional Services	1,967,964.00	4,119,678.00	2,427,000.00	6,993,181.90
12020703	Earnings From Hire Of Plants & Equipment	-	1,125,500,000.00	-	1,127,875,000.00
12020704	Earnings From The Use Of Govt. Vehicles	318,200.00	4,128,700,000.00	2,200,000.00	2,060,000,000.00
12020705	Earnings From The Use Of Govt. Halls	1,865,000.00	9,500,000.00	865,000.00	7,500,000.00
12020708	Earnings From Agricultural Produce	-	6,288,000.00	49,000.00	106,379,429,948.00
12020709	Earnings From Tourism/Culture/Arts Centres	3,225,600.00	10,500,000.00	677,405.00	20,500,000.00
12020711	Earnings From Commercial Activities	511,937,766.17	985,553,050.00	1,184,680,090.22	1,370,115,050.20
12020712	Earnings From Library Services	-	8,250,000.00	-	1,000,000.00
12020713	Earnings From ICT Services	2,557,000.00	5,000,000.00	13,000.00	5,000,000.00
12020714	Earnings from Maintenance/Repairs	-	15,000,000.00	-	15,000,000.00
12020715	Earnings from Sports/ Recreational Centres	100,000.00	4,600,000.00	430,000.00	11,588,000.00
12020716	Earnings from Number Plates	83,922,960.00	353,861,830.27	37,302,250.00	406,941,104.81
12020717	Earnings from Publications	10,628,809.00	26,800,000.00	7,753,943.50	40,800,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	3,772,556.00	40,453,116.00	1,951,448.00	11,064,522.80
12020801	Rent On Govt.Quarters	3,086,556.00	3,158,116.00	1,491,448.00	4,004,522.80
12020803	Rent On Govt Buildings	-	35,775,000.00	250,000.00	540,000.00

12020804	Rent On Conference Centres and Halls	686,000.00	1,520,000.00	210,000.00	6,520,000.00
120209	RENT ON LAND & OTHERS - GENERAL	236,877,225.00	5,337,274,000.00	231,056,432.00	1,701,700,000.00
12020901	Rent On Govt. Land	236,877,225.00	5,135,874,000.00	231,006,432.00	1,500,000,000.00
12020903	Rents & Premium On The Allocation Of Land	-	200,000,000.00	-	200,000,000.00
12020906	Rents On Govt. Properties	-	1,400,000.00	50,000.00	1,700,000.00
120210	REPAYMENTS - GENERAL	-	-	244,520,059.28	-
12021006	Other Refunds	-	-	244,520,059.28	-
13	AID AND GRANTS	7,868,121,101.25	56,032,356,851.45	4,532,648,730.42	100,085,043,797.19
1301	AID	80,328,550.00	275,755,250.00	-	275,755,250.00
130102	FOREIGN AID	80,328,550.00	275,755,250.00	-	275,755,250.00
13010202	CAPITAL FOREIGN AID	80,328,550.00	275,755,250.00	-	275,755,250.00
1302	GRANTS	7,787,792,551.25	55,756,601,601.45	4,532,648,730.42	99,809,288,547.19
130201	DOMESTIC GRANTS	5,129,240,282.84	50,214,062,764.89	4,427,878,007.87	62,637,038,983.18
13020101	CURRENT GRANTS FROM FGN	-	227,091,700.00	-	4,112,437,400.00
13020102	CAPITAL GRANTS FROM FGN	5,129,240,282.84	49,986,971,064.89	4,427,878,007.87	58,524,601,583.18
130202	FOREIGN GRANTS	2,658,552,268.41	5,542,538,836.56	104,770,722.55	37,172,249,564.01
13020201	CURRENT FOREIGN GRANTS	2,043,365,125.21	2,635,220,982.56	104,770,722.55	4,299,808,030.01
13020202	CAPITAL FOREIGN GRANTS	615,187,143.20	2,907,317,854.00	-	32,872,441,534.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	88,958,607,793.39	383,793,174,148.60	78,946,388,370.31	839,723,368,908.00
1403	LOANS/ BORROWINGS RECEIPT	88,958,607,793.39	383,793,174,148.60	78,946,388,370.31	839,723,368,908.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	-	186,958,801,190.00	-	150,000,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	-	186,958,801,190.00	-	150,000,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	88,958,607,793.39	196,834,372,958.60	78,946,388,370.31	689,723,368,908.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	88,909,962,073.73	196,834,372,958.60	76,416,546,682.31	349,512,368,908.00
14030202	INTERNATIONAL LOANS/ BORROWINGS FROM GOVERNMENT ENTITIES	-	-	-	340,000,000,000.00
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISAT	48,645,719.66	-	2,529,841,688.00	211,000,000.00

Niger State Government 2025 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Receipts				96,826,728,894.64	439,825,531,000.05	83,479,037,100.73	939,808,412,705.19
FGN Grant for Sustainable Development Goals (SDGs) for direct Intervention in Health, Water and Education sectors	011100500100 - Sustainable Development Goal's (SDGs) Office	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	-	1,000,000,000.00
World bank current grant on Social Investment(Social Operation Corporation Unit (SOCU)	016101300100 - Social Investment Programme (SIP)	13020201 - CURRENT FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	267,227,888.92	865,059,512.00	78,334,203.75	250,000,000.00
Provision of Grants to the poor and vulnerable across the State. State Social Investment projects (SIP) (FGN Grant)	016101300100 - Social Investment Programme (SIP)	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	-	3,658,254,000.00
JICA Loan for Agricultural activities. Japan International Cooperation Agency (JICA)	016101300100 - Social Investment Programme (SIP)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09201 - BI-LATERAL LOANS	-	-	-	235,435,200.00
USAID Grant for Niger State Agency for the Control of AIDS (NGSACA) activities in the state.	016101400100 - Niger State Agency for the Control of AIDS (NGSACA)	13020201 - CURRENT FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	-	475,530,522.56	-	2,100,000,000.00
USAID Grant for HIV Health prevention Services, Trauma & Mental Health Treatment Services	016101400100 - Niger State Agency for the Control of AIDS (NGSACA)	13020201 - CURRENT FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	-	-	-	412,000,000.00
World Bank Loan for improvement and adaptation of Agric-Food , Farming System on Climate Change and Increase its Resilience(Alliance for Green Revolution in Africa (AGRA)	021500100100 - Ministry of Agriculture	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	338,550,000.00	-	-	294,780,000.00
FGN Grant on Food Security, Preserve Marine Resources and Promote Sustainable Fishing for a Healthy Environment (Food and Agricultural Organisation (FAO))	021500100100 - Ministry of Agriculture	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	687,597,457.80	-	-	397,800,000.00
African Development Bank Loan for Special Agro-industrial Processing Zone	021500100100 - Ministry of Agriculture	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09102 - AFRICAN DEVELOPMENT FUND	-	-	-	40,500,000,000.00
Chinese Consortium loan for Special Agro-industrial Processing Zone Corridor	021500100100 - Ministry of Agriculture	14030202 - INTERNATIONAL LOANS/ BORROWINGS FROM GOVERNMENT ENTITIES	09201 - BI-LATERAL LOANS	-	-	-	340,000,000,000.00
World Bank loan for Rural Access and Agricultural Marketing Project (RAAMP) in the State	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	79,061,016.31	3,589,047,118.57	26,657,880,110.38	12,800,000,000.00
World Bank Loan for Value Chained Development Programme activities in the State(VCDP)	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	600,000,000.00	87,830,457.42	1,452,000,000.00
Agricultural Transformation Agenda Support Program Phase 1 [ATASP-1]FGN Grant for food and Nutritional Security	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	2,114,001,516.00	70,280,000.00	1,699,446,867.00
World Bank loan for State Action on Business Enabling Reform (SABER)- State for Elimination of Poverty	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	-	2,628,714,502.55	-	3,000,000,000.00
FGN Grant for Support to State on Infrastructural development	022000100100 - Ministry of Finance	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	35,000,000,000.00	-	35,000,000,000.00
Construction of Minna-Kataereji -Bida Road;Cost of floating Bond Private ,Islamic Development Bank (IDB Loan)	022000200100 - Debt Management Bureau (DMB)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09128 - ISLAMIC DEVELOPMENT BANK (IsDB)	81,533,317,733.42	24,158,601,498.48	-	51,000,000,000.00
Construction of Roads, Three arm zone and Teaching Hospital Minna Projects(Commercial Bank Loan)	022000200100 - Debt Management Bureau (DMB)	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	-	183,158,801,190.00	-	150,000,000,000.00
ECOWAS Bank LOAN on Provision of Schools, Markets and Parks in the State	022000200100 - Debt Management Bureau (DMB)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09105 - ECOWAS FUND	-	125,089,384,822.00	19,191,809,590.21	110,713,200,000.00
Local Government Grants for Joint LGA-State Capital Projects	022000800100 - Board of Internal Revenue	13020202 - CAPITAL FOREIGN GRANTS	03101 - CAPITAL DEVELOPMENT FUND	-	-	-	30,000,000,000.00
Establishment of CNG Daughter Station (FG Grant)	022900100100 - Ministry for Transport	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	-	8,000,000,000.00
UNICEF Grant for Agriculture & Nutrition Coordination programmes	023800100100 - Niger State Planning Commission	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	1,008,000,000.00	240,744,000.00	-	180,325,523.00
World Bank loan for Nigeria Cares Project Community Action for Resilience and Aconomic Stimulus Programs (NG-CAREs)	023800100100 - Niger State Planning Commission	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	135,000,000.00	13,000,000,000.00	26,191,000,000.00	37,551,897,568.00
FGN Grant for At Risk Children Programme (ARC-P)- to States for Improving Literacy and Skills Among Vulnerable Children	023800100100 - Niger State Planning Commission	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	3,200,000,000.00	5,391,000,000.00	240,000,000.00	4,134,975,000.00
United Nation Development Programme (UNDP) Grant for Supporting Governance and Youth Empowerment Activities	023800100100 - Niger State Planning Commission	13020201 - CURRENT FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	-	255,780,000.00	-	255,780,000.00
World Bank Loan for Nigeria Human Capital Opportunities for Prosperity and Equity (HOPE)	023800100100 - Niger State Planning Commission	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	-	-	-	435,550,000.00
World Bank loan for community WASH education activities(PE-WASH)	025200100100 - Ministry of Water Resources	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	48,645,719.66	-	2,529,841,688.00	211,000,000.00
UNICEF Grant for water, Sanitation and Hygiene (WASH) activities	025200100100 - Ministry of Water Resources	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	13,656,320.00	-	433,780,000.00
European Union Loan(AFD) for Urban Water Sector Reform Project by French Development Corporation	025200100100 - Ministry of Water Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09106 - EUROPEAN DEVELOPMENT FUND	-	255,919,500.00	-	255,919,500.00

World Bank loan for water facilities in the State (SURWASH)	025200100100 - Ministry of Water Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	-	-	4,000,000,000.00
Commercial Bank Loan for Construction of 2,000 Housing Units by Family Home	025300200100 - Housing Corporation	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	-	3,800,000,000.00	-	-
Model Cities Masterplan; Pilot projects in water and Sanitation, Forestry regeneration (UN-HABITAT Grant)	026000100100 - Ministry of Lands and Survey	13020202 - CAPITAL FOREIGN GRANTS	08120 - UNITED NATIONS FUND FOR POPULATION ACTIVITIES	-	400,000,000.00	-	625,000,000.00
World Bank Loan for Livestock Productivity and Resilience Support Project (LPRES),	026500100100 - Ministry of Livestock & Fisheries Development	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	2,856,410,122.00	1,093,559,418.00	7,500,000,000.00
World Bank Loan for Women Empowerment Project (Provision of Shea Butter Extrating factory)	051400100100 - Ministry of Gender Affairs	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	5,249,700,000.00	1,850,000,000.00	67,483,973.00	2,970,000,000.00
World Bank Loan for improvement of Basic & secondary education opportunities for the girl child. (AGILE)	051700100100 - Ministry of Basic & Secondary Education	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	15,359,876,018.00	5,000,000.00	45,047,034,660.00
UNICEF Grant on Support for Girl child Education in the State	051700100100 - Ministry of Basic & Secondary Education	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	241,057,527.00	26,436,518.80	241,057,527.00
Islamic Dev't Bank (IDB Loan) for Bilingual Education	051700300100 - State Universal Education Board-SUBEB	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09128 - ISLAMIC DEVELOPMENT BANK (IsDB)	-	-	-	1,223,600,000.00
Universal Basic Education (UBE) FGN Grant for provision of infrastructure	051700300100 - State Universal Education Board-SUBEB	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	1,800,000,000.00	-	3,650,334,000.00
FGN Grant for Support to Non-formal education services; and provision of infrastructures	051700300100 - State Universal Education Board-SUBEB	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	528,000,000.00	-	-
World Bank Loan for Nigerian Immunization Plus & Malaria progress Accelerating Coverage & Transforming Services Project (IMPACTS)	052100100100 - Ministry of Primary Health Care	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	684,333,324.00	-	-	416,480,000.00
Heartland Alliance (USAID) Grant for HIV Health prevention Services, Trauma & Mental Health Treatment Services	052100100100 - Ministry of Primary Health Care	13020201 - CURRENT FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	-	237,790,261.00	-	362,644,980.01
John Hopkins Program for International Education in Gynecology and Obstetrics (JHPIEGO)	052100100100 - Ministry of Primary Health Care	13020201 - CURRENT FOREIGN GRANTS	08126 - MULTI-DONOR BUDGET SUPPORT	26,516,200.00	-	-	-
FGN Grant for Basic Health Provision Fund (BHCPF): for Provision of minimum package of Health Service & Fiscal Space for PHCs	052100100100 - Ministry of Primary Health Care	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	1,043,922,698.16	-	1,352,400,000.00
Bill and Melinda Gates Foundation (BMGF) Aid for Strengthening the Primary Healthcare System	052100100100 - Ministry of Primary Health Care	13010202 - CAPITAL FOREIGN AID	08126 - MULTI-DONOR BUDGET SUPPORT	80,328,550.00	275,755,250.00	-	275,755,250.00
UNICEF Grant for Health Promotion "Routine Humanization Governance"	052100100100 - Ministry of Primary Health Care	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	-	-	110,000,000.00
UNICEF/Global Alliance for Vaccine and Immunization (GAVI) Grant for Routine Immunization Health System Strengthening	052100100100 - Ministry of Primary Health Care	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	-	-	228,000,000.00
World bank Loan for Accelerating Nutrition Results in Nigeria (ANRIN/WB)- Provision of basic nutrition package for under five children across the State	052100100100 - Ministry of Primary Health Care	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	101,999,999.00	921,983,133.30	696,471,980.00
UNICEF Grant for Improved maternal, adolescent and Child nutrition in the State	052100100100 - Ministry of Primary Health Care	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	741,621,036.29	319,259,160.00	-	160,000,000.00
World Bank Loan on Agro Climatic Resilience in Semi-Arid Landscape Project (ACReSAL)	053500100100 - Ministry of Environment	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	890,000,000.00	5,344,419,378.00	2,200,000,000.00	24,320,000,000.00
World Bank Loan for Erosion control and Management (Nigeria Erosion and Watershed management Project (NEWMAP)	053500100100 - Ministry of Environment	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	2,000,000,000.00	-	5,100,000,000.00
Provision of agricultural Engineering Workshop and Second Phase of construction of Female Hostels in the School premises. Tertiary Education Trust Fund (TETFUND) FGN Grants)	056600400100 - Niger State Polytechnic	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	635,000,000.00	485,000,000.00	467,157,216.58
Construction of 1no Lecture theatre room and a block of 6 rooms for Agricultural Department Complex. (TETFUND) FGN Grant	056600500100 - College of Education Minna	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	657,630,000.00	909,827,822.00	2,045,144,458.00	750,000,000.00
Tertiary Education Trust Fund (TETFUND) provision of 2nos Lecture theatre rooms in the school premises. FGN Grant)	056600600100 - IBB University	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	584,012,825.04	2,565,219,028.73	1,587,453,549.87	2,072,488,499.60
World Bank Grant for Tuberculosis and Leprosy Mission for Control and Prevention of Tuberculosis	056900100100 - Ministry of Secondary & Tertiary Health	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	34,998,000.00	99,517,326.00	-	99,517,326.00
USAID Grant for Consortium Universal Health Coverage, reduction in Malaria & other Communicable Diseases	056900100100 - Ministry of Secondary & Tertiary Health	13020202 - CAPITAL FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	-	860,000,000.00	-	860,000,000.00
USAID Grant on the control of malaria in the State	056900100100 - Ministry of Secondary & Tertiary Health	13020202 - CAPITAL FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	-	854,144,208.00	-	854,144,208.00
External Grant from NGO on Neglected Tropical Diseases Control, Treatment and Prevention (NTD) (USAID)	056900100100 - Ministry of Secondary & Tertiary Health	13020202 - CAPITAL FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	580,189,143.20	120,000,000.00	-	-
World bank Grant from CoPREP: upgrading of Response Laboratory, Provision of Lab Equipment & Vaccination across the State	056900100100 - Ministry of Secondary & Tertiary Health	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	-	560,000,000.00	-	-
Public Health Programme, Center for Clinical Care and Clinical Research (CCRN/ACES) and increased Acceptance of COVID-19 Vaccine through sensitization (FGN Grant)	056900100100 - Ministry of Secondary & Tertiary Health	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	227,091,700.00	-	454,183,400.00

Niger State Government 2025 Approved Budget - Revenue and Expenditure by Fund

Code	Fund	Recurrent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expenditure	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	Total	619,079,152,652.81	939,808,412,705.19	1,558,887,565,358.00	104,301,616,469.50	53,461,685,156.80	41,889,069,816.70	1,359,235,193,915.00	1,558,887,565,358.00
01	FEDERATION ACCOUNT	397,350,910,704.38	-	397,350,910,704.38	-	-	4,824,468,980.82	-	4,824,468,980.82
011	FAAC DIRECT ALLOCATION	397,350,910,704.38	-	397,350,910,704.38	-	-	4,824,468,980.82	-	4,824,468,980.82
01101	FAAC DIRECT ALLOCATION	397,350,910,704.38	-	397,350,910,704.38	-	-	4,824,468,980.82	-	4,824,468,980.82
02	CONSOLIDATED REVENUE FUND	221,585,070,150.94	-	221,585,070,150.94	104,301,616,469.50	53,461,685,156.80	37,064,600,835.88	-	194,827,902,462.18
021	MAIN ENVELOP	221,585,070,150.94	-	221,585,070,150.94	72,473,345,701.08	47,161,685,156.80	-	-	119,635,030,857.88
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	221,585,070,150.94	-	221,585,070,150.94	72,473,345,701.08	47,161,685,156.80	-	-	119,635,030,857.88
022	CRF CHARGES	-	-	-	31,828,270,768.42	6,300,000,000.00	37,064,600,835.88	-	75,192,871,604.30
02201	PENSION AND GRATUITIES	-	-	-	31,211,453,212.00	6,300,000,000.00	-	-	37,511,453,212.00
02204	OTHER CRF CHARGES	-	-	-	616,817,556.42	-	37,064,600,835.88	-	37,681,418,392.30
03	CAPITAL DEVELOPMENT FUND	-	33,435,550,000.00	33,435,550,000.00	-	-	-	441,367,338,962.39	441,367,338,962.39
031	CDF MAIN	-	33,435,550,000.00	33,435,550,000.00	-	-	-	441,367,338,962.39	441,367,338,962.39
03101	CAPITAL DEVELOPMENT FUND	-	33,435,550,000.00	33,435,550,000.00	-	-	-	441,367,338,962.39	441,367,338,962.39
04	CONTINGENCY FUND	-	-	-	-	-	-	11,494,992,247.83	11,494,992,247.83
041	CONTINGENCY FUND MAIN	-	-	-	-	-	-	11,494,992,247.83	11,494,992,247.83
04101	CONTINGENCY FUND	-	-	-	-	-	-	11,494,992,247.83	11,494,992,247.83
08	AIDS AND GRANTS	-	70,085,043,797.19	70,085,043,797.19	-	-	-	70,085,043,797.18	70,085,043,797.18
081	MULTILATERAL AIDS AND GRANTS	-	2,859,215,626.00	2,859,215,626.00	-	-	-	2,859,215,626.00	2,859,215,626.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	-	255,780,000.00	255,780,000.00	-	-	-	255,780,000.00	255,780,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	1,353,163,050.00	1,353,163,050.00	-	-	-	1,353,163,050.00	1,353,163,050.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	-	625,000,000.00	625,000,000.00	-	-	-	625,000,000.00	625,000,000.00
08121	WORLD BANK TRUST FUND	-	349,517,326.00	349,517,326.00	-	-	-	349,517,326.00	349,517,326.00
08126	MULTI-DONOR BUDGET SUPPORT	-	275,755,250.00	275,755,250.00	-	-	-	275,755,250.00	275,755,250.00
082	BILATERAL AIDS AND GRANTS	-	4,588,789,188.01	4,588,789,188.01	-	-	-	4,588,789,188.00	4,588,789,188.00
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	-	4,588,789,188.01	4,588,789,188.01	-	-	-	4,588,789,188.00	4,588,789,188.00
083	LOCAL AIDS AND GRANTS	-	62,637,038,983.18	62,637,038,983.18	-	-	-	62,637,038,983.18	62,637,038,983.18
08304	DONATIONS BY FED. GOVERNMENT	-	62,637,038,983.18	62,637,038,983.18	-	-	-	62,637,038,983.18	62,637,038,983.18
09	LOANS/DEBTS	-	836,287,818,908.00	836,287,818,908.00	-	-	-	836,287,818,907.60	836,287,818,907.60
091	MULTILATERAL LOANS/DEBTS	-	346,052,383,708.00	346,052,383,708.00	-	-	-	346,052,383,708.00	346,052,383,708.00
09102	AFRICAN DEVELOPMENT FUND	-	40,500,000,000.00	40,500,000,000.00	-	-	-	40,500,000,000.00	40,500,000,000.00
09105	ECOWAS FUND	-	110,713,200,000.00	110,713,200,000.00	-	-	-	110,713,200,000.00	110,713,200,000.00
09106	EUROPEAN DEVELOPMENT FUND	-	255,919,500.00	255,919,500.00	-	-	-	255,919,500.00	255,919,500.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	142,359,664,208.00	142,359,664,208.00	-	-	-	142,359,664,208.00	142,359,664,208.00
09128	ISLAMIC DEVELOPMENT BANK (IsDB)	-	52,223,600,000.00	52,223,600,000.00	-	-	-	52,223,600,000.00	52,223,600,000.00
092	BILATERAL LOANS/DEBTS	-	340,235,435,200.00	340,235,435,200.00	-	-	-	340,235,435,200.00	340,235,435,200.00
09201	BI-LATERAL LOANS	-	340,235,435,200.00	340,235,435,200.00	-	-	-	340,235,435,200.00	340,235,435,200.00
093	LOCAL LOANS/DEBTS	-	150,000,000,000.00	150,000,000,000.00	-	-	-	149,999,999,999.60	149,999,999,999.60
09304	COMMERCIAL BANK	-	150,000,000,000.00	150,000,000,000.00	-	-	-	149,999,999,999.60	149,999,999,999.60
10	RETAINED INDEPENDENT REVENUE	143,171,797.49	-	143,171,797.49	-	-	-	-	-
101	RETAINED INDEPENDENT REVENUE	143,171,797.49	-	143,171,797.49	-	-	-	-	-
10103	SCHOOL LEVIES	143,171,797.49	-	143,171,797.49	-	-	-	-	-

Niger State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	173,653,776,928.90	805,598,186,519.40	252,276,457,230.94	1,558,887,565,358.00
01000000000	Administrative Sector	27,341,589,718.17	112,453,636,532.25	29,356,351,962.18	101,676,752,340.67
01110000000	Government House	5,676,694,875.34	41,376,875,502.87	6,677,330,787.49	19,712,223,399.67
011100100100	Office of the Executive Governor	4,737,972,335.16	38,919,587,644.00	6,516,987,444.46	14,813,869,956.15
011100100200	Office of the Deputy Governor	581,013,245.84	594,568,647.65	18,073,675.06	887,650,000.00
011100500100	Sustainable Development Goal's (SDGs) Office	200,067,556.51	582,000,000.00	70,540,200.00	2,016,000,000.00
011100800100	Niger State Emergency Management Agency(NSEMA)	107,379,955.75	1,205,188,321.10	38,857,886.05	1,888,991,573.52
011101000100	Public Procurement Board	50,261,782.08	75,530,890.13	32,871,581.92	105,711,870.00
01610000000	Office of the Secretary to the State Government	5,472,881,735.22	27,196,094,591.98	11,699,928,796.67	25,309,176,232.76
016100100100	Office of the Secretary to the State Government	4,063,624,242.97	18,526,836,352.44	11,096,425,119.10	9,240,583,147.00
016100200100	Niger State Fire Service	349,764,632.70	687,355,870.42	270,027,514.20	956,142,608.20
016100300100	Economic and Social Council of Niger (ESACON)	2,852,012.31	14,950,000.00	11,339,208.65	47,629,799.18
016100500100	Political Affairs	4,739,264.34	-	15,357,284.39	40,756,799.18
016100600100	Economic Affairs	2,087,209.29	-	6,894,464.80	17,533,799.18
016100700100	Cabinet Office	121,497,876.24	530,000,000.00	81,204,790.87	576,663,799.18
016100800100	Special duties	22,840,896.62	24,000,000.00	49,381,351.52	152,692,809.98
016101000100	Kaduna Liaison Office	-	-	-	6,144,000.00
016101200100	New Partnership for African Development (NEPAD)	-	3,000,000.00	-	5,000,000.00
016101300100	Social Investment Programme (SIP)	-	3,923,689,200.00	-	4,750,310,280.00
016101400100	Niger State Agency for the Control of AIDS (NGSACA)	120,976,817.72	852,000,996.52	4,384,843.52	2,634,938,858.01
016101500100	Pilgrims Welfare Commission	409,115,915.84	410,529,581.43	48,780,983.50	3,136,628,000.00
016101600100	Bureau of Religious Affairs	366,884,549.45	2,195,888,617.20	112,161,161.95	619,548,000.00
016101700100	Niger State Liquor Board	-	6,000,000.00	-	6,000,000.00
016101800100	Sharia Commission	6,548,896.50	5,000,000.00	-	5,000,000.00
016101900100	Zakat Board	-	5,000,000.00	-	5,000,000.00
016102000100	Niger State Public Private Partnership Agency	1,949,421.24	11,843,973.98	3,972,074.17	3,108,604,332.85
01240000000	Ministry of Homeland Security	1,468,820,800.00	1,667,773,179.74	1,469,665,628.97	9,650,569,799.18
012400100100	Ministry of Homeland Security	1,468,820,800.00	1,664,449,466.30	1,469,665,628.97	9,650,569,799.18
012400200100	Niger State Security Trust Fund agency	-	3,323,713.44	-	-
01120000000	State House of Assembly	5,332,245,648.98	4,056,786,699.34	1,705,939,293.39	9,652,172,071.54
011200300100	State House of Assembly	5,266,746,565.13	3,915,327,222.84	1,688,826,703.86	9,363,097,380.01
011200400100	State House Of Assembly Service Commission	65,499,083.85	141,459,476.50	17,112,589.53	289,074,691.53
01230000000	MINISTRY OF INFORMATION	630,857,335.26	1,217,355,124.31	399,418,755.64	1,747,959,323.52
012300100100	Ministry of Information	158,357,554.76	565,990,201.92	127,229,251.08	668,260,573.52
012300200100	Media Corporation TV	181,702,647.24	183,963,135.49	57,863,704.55	391,127,500.00
012300300100	Media Corporation (Radio Division)	226,124,367.87	307,189,882.69	168,315,146.92	471,537,500.00
012300400100	Government Printing Press	-	50,000,000.00	-	50,000,000.00
012300500100	Media Corporation (Printing & Publication Division)	64,672,765.39	110,211,904.21	46,010,653.09	167,033,750.00
01250000000	HEAD OF CIVIL SERVICE -CONTROL	8,291,999,701.66	36,040,522,141.54	7,027,884,203.08	34,155,871,009.20

012500100100	Head of Civil Service	331,946,201.04	12,195,665,842.96	165,639,250.32	3,592,383,687.68
012500500100	Establishments	-	10,000,000.00	-	20,000,000.00
012500600100	Niger State Pension Board	7,953,240,606.94	23,379,972,601.37	6,810,223,256.12	30,036,542,321.52
012500700100	Niger State Local Government Pension Board	6,812,893.68	54,883,697.21	21,332,533.64	56,945,000.00
012500800100	Human Resource Development and Training	-	400,000,000.00	30,689,163.00	450,000,000.00
014000000000	OFFICE OF THE AUDITOR GENERAL - CONTROL	264,008,666.46	368,913,288.30	256,980,987.70	657,319,223.63
014000100100	Office of the Auditor General State	158,767,062.37	250,366,090.68	166,695,953.51	510,265,424.45
014000200100	Office of Auditor General Local Government	105,241,604.09	118,547,197.62	90,285,034.19	147,053,799.18
014700000000	CIVIL SERVICE COMMISSION - CONTROL	74,209,633.23	264,922,200.86	54,292,702.63	319,528,908.46
014700100100	Civil Service Commission	74,209,633.23	264,922,200.86	54,292,702.63	319,528,908.46
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION - CONTROL	90,515,885.01	145,802,159.55	32,718,286.16	319,570,573.52
014800100100	State Independent Electoral Commission	90,515,885.01	145,802,159.55	32,718,286.16	319,570,573.52
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION - CONTROL	39,355,437.01	118,591,643.76	32,192,520.45	152,361,799.18
014900100100	Local Government Service Commission	39,355,437.01	118,591,643.76	32,192,520.45	152,361,799.18
020000000000	ECONOMIC SECTOR	106,218,232,075.96	546,520,227,130.61	181,658,827,599.67	1,140,438,886,518.15
021500000000	MINISTRY OF AGRICULTURE	3,860,689,670.92	33,437,906,151.09	3,032,130,134.19	449,395,245,671.89
021500100100	Ministry of Agriculture	360,837,801.48	29,327,612,096.22	1,800,145,159.22	443,493,484,199.18
021500200100	Niger State College of Agriculture	462,309,164.44	597,698,668.31	356,873,208.41	1,190,194,881.34
021510300100	Niger Agricultural Mechanization Development Authority (NAMDA)	3,037,542,705.00	3,512,595,386.56	875,111,766.56	4,711,566,591.37
026500000000	MINISTRY OF LIVESTOCK & FISHERIES DEVELOPMENT - CONTROL	613,385,532.36	5,405,250,948.91	1,687,582,077.09	10,713,222,221.08
026500100100	Ministry of Livestock & Fisheries Development	613,385,532.36	5,405,250,948.91	1,687,582,077.09	10,713,222,221.08
022000000000	MINISTRY OF FINANCE - CONTROL	1,655,921,422.32	88,571,072,491.05	31,177,060,304.37	51,559,694,989.07
022000100100	Ministry of Finance	1,487,980,588.21	40,144,679,734.33	1,866,512,667.54	9,356,288,598.36
022000200100	Debt Management Bureau (DMB)	8,628,683.00	48,137,652,957.59	29,217,148,165.35	42,081,406,390.71
022000400100	Niger State Sinage and Advertisement Agency	32,625,329.65	34,357,791.56	-	10,000,000.00
022000500100	Asset Management Agency	-	10,000,000.00	-	6,000,000.00
022000600100	Facility Management Agency	-	10,000,000.00	-	6,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	-	100,000,000.00	-	100,000,000.00
022000800100	Board of Internal Revenue	126,686,821.46	134,382,007.57	93,399,471.48	-
022200000000	MINISTRY OF INVESTMENT	618,420,567.91	2,385,504,386.10	332,783,687.45	47,501,278,799.18
022200100100	Ministry of Investment	503,420,567.91	2,228,504,386.10	332,233,687.45	47,229,278,799.18
022200200100	Export Promotion Board and Agency	-	33,000,000.00	-	36,000,000.00
022200400100	Niger State Industrial Park Agency	-	58,000,000.00	550,000.00	53,000,000.00
022200500100	Niger State One Stop Investment Agency	115,000,000.00	60,000,000.00	-	106,000,000.00
022200600100	Babanna Transnational Border Market and Free Trade Zone Agency	-	6,000,000.00	-	56,000,000.00
022200700100	Niger State Price Control And Monitoring Agency	-	-	-	21,000,000.00
026400000000	MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES AND VOCATIONAL SKILLS	18,984,559.44	289,362,566.11	30,757,843.86	725,829,799.18
026400100100	Ministry of Micro, Small & Medium Enterprises and Vocational Skills	17,764,559.44	286,362,566.11	27,593,223.86	417,829,799.18
026400200100	Small Medium Enterprise and Micro Finance Agency	1,220,000.00	3,000,000.00	3,164,620.00	308,000,000.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY - CONTROL	20,473,196.72	120,288,045.18	40,259,081.38	295,275,799.18

022800100100	Ministry of Science and Technology	20,473,196.72	120,288,045.18	40,259,081.38	295,275,799.18
022900000000	MINISTRY OF TRANSPORT - CONTROL	5,686,964,674.97	21,468,792,966.05	1,135,213,387.78	40,556,054,006.18
022900100100	Ministry for Transport	5,485,983,741.22	9,383,372,110.73	71,056,394.70	38,368,412,799.18
022900300100	Niger State Traffic Management Agency	9,361,652.13	541,821,338.42	480,000.00	1,088,645,000.00
022900400100	Niger State Motor Vehicle Administration Agency	56,711,682.41	354,546,099.33	140,868,977.30	859,875,207.00
022900500100	BARO PORT	-	-	-	3,000,000.00
022900600100	Niger State Transport Authority	134,907,599.21	11,189,053,417.56	922,808,015.78	236,121,000.00
023300000000	MINISTRY OF MINING & MINERAL RESOURCES - CONTROL	65,677,258.93	916,199,911.79	41,056,473.65	3,969,059,799.18
023300100100	Ministry of Mining & Mineral Resources	42,906,664.13	183,361,503.15	33,507,850.40	401,761,799.18
023300200100	Zuma Mineral Development Ltd	22,770,594.80	37,838,408.63	7,548,623.25	2,782,298,000.00
023300300100	Mid-land Petro Gas Ltd	-	689,000,000.00	-	780,000,000.00
023300400100	Niger State Hydrocarbon and Solid Mineral Development Agency	-	6,000,000.00	-	5,000,000.00
023400000000	MINISTRY OF WORKS	87,373,216,018.23	306,552,872,726.45	131,975,903,385.16	396,445,836,495.61
023400100100	Ministry of Works	87,116,740,082.26	306,174,829,904.77	131,947,508,875.51	395,088,022,495.61
023400400100	Niger State Road Maintenance Agency (NGROMA)	256,475,935.97	378,042,821.68	28,394,509.65	1,357,814,000.00
023100000000	MINISTRY OF POWER AND RENEWABLE ENERGY - CONTROL	335,119,290.90	7,137,183,873.49	231,166,417.33	12,063,497,370.04
023100100100	Ministry of Power and Renewable Energy	-	4,621,946,759.36	155,175,045.54	8,011,840,570.86
023100200100	Niger State Electrification Board	335,119,290.90	2,505,237,114.13	75,991,371.79	2,945,656,799.18
023100300100	Niger State Electricity Regulatory Commission	-	10,000,000.00	-	1,106,000,000.00
023600000000	MINISTRY OF TOURISM - CONTROL	179,571,558.13	6,662,848,564.39	242,245,377.45	5,265,758,549.18
023600100100	Ministry of Tourism and Culture	40,864,131.54	6,423,113,922.51	131,627,067.99	4,518,288,799.18
023600200100	Niger State Tourism Corporation	25,175,510.99	98,205,460.94	23,047,232.21	289,941,000.00
023600300100	Niger State Council for Arts and Culture	113,531,915.60	141,529,180.94	87,571,077.25	457,528,750.00
023800000000	NIGER STATE PLANNING COMMISSION	3,933,703,053.12	33,489,018,514.44	6,114,862,304.13	76,751,232,753.82
023800100100	Niger State Planning Commission	3,774,809,567.53	30,498,565,688.78	5,959,399,223.36	68,449,852,932.52
023800200100	UNDP State Programme Monitoring Agency Office	-	255,780,000.00	-	3,390,780,000.00
023800300100	Public Sector Governance Reform and Development Project	-	1,430,000,000.00	21,000,000.00	3,205,400,000.00
023800400100	Niger State Operation Coordinating Unit (SOCU)	64,080,175.00	902,059,512.00	69,968,593.75	70,000,000.00
023800500100	Community and Social Development Agency (CSDA)	-	65,578,000.00	-	1,167,000,000.00
023800600100	Bureau of Statistics	94,813,310.59	337,035,313.67	64,494,487.02	428,199,821.30
023800700100	At Risk Children Programme (ARC-P)	-	-	-	40,000,000.00
025400000000	MINISTRY OF RURAL DEVELOPMENT	-	5,733,118,997.84	6,080,783.45	3,581,052,625.96
025400100100	Ministry of Rural Development	-	5,733,118,997.84	6,080,783.45	3,581,052,625.96
025000000000	FISCAL RESPONSIBILITY COMMISSION	34,786,782.56	87,515,560.15	19,259,975.93	119,324,161.28
025000100100	Fiscal Responsibility Commission	34,786,782.56	87,515,560.15	19,259,975.93	119,324,161.28
025200000000	MINISTRY OF WATER RESOURCES - CONTROL	1,278,990,795.58	16,225,933,573.54	3,484,113,002.70	28,345,037,170.48
025200100100	Ministry of Water Resources	761,475,378.12	13,749,647,996.63	3,157,659,372.56	20,045,400,102.55
025210200100	Niger State Water and Sewage Corporation	310,436,246.11	291,541,115.96	147,211,453.75	641,012,573.52
025210300100	Niger State Small Town Water Supply and Sanitation Agency	38,907,638.39	455,003,934.34	112,051,082.41	2,048,562,270.34
025210400100	RURAL WATER AND SANITATION AGENCY (RUWATSAN)	168,171,532.96	1,729,740,526.61	67,191,093.98	5,610,062,224.07
026000000000	MINISTRY OF LANDS AND SURVEY	397,445,319.74	3,026,487,994.76	531,224,679.39	4,402,202,049.68
026000100100	Ministry of Lands and Survey	297,581,234.63	2,182,897,456.40	425,397,497.95	3,430,208,799.18

026000200100	Niger State Geographical Information System	8,877,818.52	97,820,686.75	28,616,099.39	319,115,225.66
026000300100	Urban Development Board	90,986,266.59	223,297,677.36	76,184,232.05	347,052,799.18
026000400100	Office of The Surveyor General	-	519,472,174.25	1,026,850.00	302,825,225.66
026000500100	Suleja Land Development Agency	-	3,000,000.00	-	3,000,000.00
025300000000	MINISTRY OF HOUSING AND URBAN RENEWAL - CONTROL	144,882,374.13	15,010,869,859.28	1,577,128,684.36	8,749,284,257.16
025300100100	Ministry of Housing and Urban Renewal	-	7,343,129,748.05	1,464,437,796.42	5,185,268,457.98
025300200100	Housing Corporation	144,882,374.13	7,667,740,111.23	112,690,887.94	3,564,015,799.18
030000000000	LAW AND JUSTICE SECTOR	3,623,009,149.10	11,477,789,165.29	3,535,779,858.50	22,494,882,930.79
031800000000	JUDICIARY - CONTROL	2,803,956,785.97	8,846,266,794.69	2,650,834,440.11	19,214,296,843.41
031800100100	Judicial Service Commission	35,790,620.67	155,141,585.41	24,035,285.38	227,843,977.87
031800200100	High Court Headquarters	1,684,204,722.70	4,249,846,222.20	1,183,973,458.59	10,114,073,715.92
031800300100	Sharia Court of Appeal	741,343,564.89	1,514,607,028.61	381,350,775.21	2,500,469,954.32
031800400100	Upper Sharia Courts	342,617,877.71	2,926,671,958.47	1,061,474,920.93	6,303,409,195.29
031800800100	Multi Door Courts	-	-	-	68,500,000.00
032600000000	Ministry of Justice	819,052,363.13	2,631,522,370.61	884,945,418.39	3,280,586,087.38
032600100100	Ministry of Justice	256,910,947.54	1,730,345,547.79	450,729,535.21	1,325,736,690.74
032600200100	Law Reform Commission	10,680,869.71	89,738,034.07	9,471,072.38	93,255,105.10
032600600100	Fatima Lami College of Legal and General Studies	551,460,545.88	811,438,788.75	424,744,810.80	1,861,594,291.54
050000000000	SOCIAL SECTOR	36,470,945,985.67	135,146,533,691.25	37,725,497,810.60	294,277,043,568.39
051300000000	Ministry of Youth Development	180,460,556.86	3,280,536,008.47	137,762,260.96	10,146,548,325.98
051300100100	Ministry of Youth Development	180,460,556.86	3,280,536,008.47	137,762,260.96	10,146,548,325.98
051400000000	MINISTRY OF GENDER AFFAIRS - CONTROL	5,728,429,195.85	2,060,602,638.31	4,035,064,893.17	6,007,616,799.18
051400100100	Ministry of Gender Affairs	5,711,658,236.49	2,011,771,410.72	4,024,885,916.20	5,947,462,799.18
051400400100	Child Right Agency	16,770,959.36	45,831,227.59	10,178,976.97	57,154,000.00
051400500100	Cash Transfer Agency	-	3,000,000.00	-	3,000,000.00
056700000000	MINISTRY OF NOMADIC AND PASTORAL AFFAIRS	-	847,805,617.97	85,826,158.73	643,704,799.18
056700100100	Ministry of Nomadic and Pastoral Affairs	-	837,805,617.97	85,826,158.73	637,704,799.18
056700200100	Niger State Nomadic Agency	-	10,000,000.00	-	6,000,000.00
051700000000	MINISTRY OF BASIC & SECONDARY EDUCATION	12,374,688,454.65	29,341,544,362.43	5,868,670,536.34	92,447,357,148.65
051700100100	Ministry of Basic & Secondary Education	1,762,430,997.59	20,308,792,980.27	1,743,576,063.48	70,443,324,743.41
051700300100	State Universal Education Board-SUBEB	4,108,507,235.49	3,581,687,346.23	86,532,256.20	8,912,784,000.00
051700400100	Niger State Library Board	41,619,440.13	108,900,690.97	31,182,408.01	175,072,896.40
051700500100	State Agency for Mass Education	60,293,030.50	165,998,744.80	65,521,780.83	443,464,508.89
051700600100	Niger State Student Directorate Agency	-	6,000,000.00	-	6,000,000.00
051700700100	Teachers Professional Development Institute	82,004,923.02	329,888,749.50	49,727,939.52	517,620,198.74
051700900100	Secondary School Education Board	4,187,850,414.58	3,122,095,474.20	2,309,603,352.07	8,224,070,841.21
051705500100	Science and Technical School Board	1,998,435,511.85	1,449,935,617.46	1,432,083,000.08	3,292,857,960.00
051705700100	Private School Board	-	51,283,560.22	-	98,521,000.00
051705800100	Book Development Agency	4,454,440.36	26,619,214.43	220,000.00	38,713,000.00
051705900100	Quality Assurance Standards Agency For Schools	129,092,461.13	190,341,984.35	150,223,736.15	294,928,000.00
056600000000	MINISTRY OF TERTIARY EDUCATION	4,816,838,736.17	26,073,998,943.91	7,660,161,724.03	29,261,084,888.27
056600100100	Ministry of Tertiary Education	131,501,522.15	653,980,622.02	28,548,971.97	457,074,319.18

056600200100	Niger State Innovation Institute	162,093,812.99	344,328,145.16	124,356,330.26	353,407,044.50
056600300100	Ministry of Communication Technology and Digital Economy	2,784,673.52	1,390,783,815.26	49,212,701.97	1,731,869,573.52
056600400100	Niger State Polytechnic	2,386,825,131.20	2,002,215,095.93	1,386,970,750.17	3,336,214,153.78
056600500100	College of Education Minna	1,476,630,313.20	3,142,841,739.15	3,581,639,673.56	3,635,099,664.17
056600600100	IBB University	621,447,365.04	7,125,637,791.16	2,271,186,569.47	10,268,884,133.12
056600700100	Niger State University of Education	-	10,000,000,000.00	200,000,000.00	6,500,000,000.00
056600800100	Niger State Scholarship Board	35,555,918.07	1,414,211,735.24	18,246,726.63	2,978,536,000.00
052100000000	MINISTRY OF PRIMARY HEALTH CARE	3,424,598,772.45	16,663,957,182.87	599,792,035.50	23,263,468,477.45
052100100100	Ministry of Primary Health Care	3,172,360,948.59	15,154,920,891.83	421,702,154.51	20,531,936,205.41
052100200100	Niger State Contributory Health Scheme Agency	170,222,052.27	1,385,014,133.03	116,397,208.28	2,607,546,112.58
052100300100	Primary Health Care Development Agency	-	43,950,624.33	-	-
052100400100	Drug & Hospital Consumable Management Agency	82,015,771.59	80,071,533.68	61,692,672.71	123,986,159.46
056900000000	MINISTRY OF SECONDARY & TERTIARY HEALTH	7,997,594,227.86	46,533,202,152.95	16,057,840,546.39	72,993,258,873.60
056900100100	Ministry of Secondary & Tertiary Health	830,152,299.80	37,206,881,465.55	10,623,099,983.68	57,100,107,006.32
056900200100	IBB Specialist Hospital	753,845,840.79	1,535,990,027.03	410,364,830.39	5,036,864,103.46
056902700100	Hospital Management Board	5,575,704,235.67	6,065,559,197.93	4,356,475,144.35	6,984,072,424.11
056910400200	College of Nursing Sciences Bida	121,597,821.53	312,010,207.32	124,014,849.00	592,307,265.60
056910400300	College of Midwifery Minna	212,214,916.44	399,827,428.72	155,667,077.92	684,484,254.82
056910400100	College of Nursing and Mid Wifery kontagora	168,842,483.91	336,968,886.25	136,906,918.24	563,523,974.59
056910600100	School of Health Technology Minna	276,794,292.14	461,992,822.70	209,628,220.73	947,147,360.14
056910600200	School of Health Technology Tungan Magajiya	58,442,337.58	213,972,117.45	41,683,522.08	1,084,752,484.56
053500000000	Ministry of Environment	1,589,662,098.32	7,087,446,151.67	2,444,533,229.87	49,208,028,131.92
053500100100	Ministry of Environment	1,413,589,716.67	4,734,397,466.02	2,382,303,896.94	45,436,209,744.04
053500200100	Niger State Environmental Protection Agency	176,072,381.65	2,353,048,685.64	62,229,332.93	3,771,818,387.88
053900000000	Ministry of Sport Development	249,209,860.41	750,000,000.00	3,250,000.00	850,000,000.00
053900100100	Ministry of Sport Development	92,325,000.00	450,000,000.00	3,250,000.00	450,000,000.00
053900300100	Tornedoes Football Club	156,884,860.41	300,000,000.00	-	400,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	106,488,103.86	1,955,586,429.26	766,244,011.36	6,641,753,799.18
055100100100	Ministry for Local Government and Chieftaincy Affairs	106,488,103.86	1,955,586,429.26	766,244,011.36	6,641,753,799.18
054400000000	Ministry of Humanitarian Affairs & Disaster Management	2,975,979.24	551,854,203.42	66,352,414.25	2,814,222,324.98
054400100100	Ministry of Humanitarian Affairs & Disaster Management	2,975,979.24	541,854,203.42	66,352,414.25	2,808,222,324.98
054400200100	Niger State Temporary Displaced Persons Agency	-	10,000,000.00	-	6,000,000.00

Niger State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Personnel Expenditure	41,535,951,611.51	79,786,839,880.12	39,010,280,714.09	104,301,616,469.50
010000000000	Administrative Sector	13,282,640,442.77	45,786,824,643.19	18,100,049,368.46	42,046,104,335.02
011100000000	Government House	242,456,478.78	315,965,033.43	197,816,859.76	485,223,399.67
011100100100	Office of the Executive Governor	153,632,814.80	208,877,774.56	113,644,135.58	313,869,956.15
011100100200	Office of the Deputy Governor	21,899,878.60	24,568,647.65	18,073,675.06	37,650,000.00
011100800100	Niger State Emergency Management Agency(NSEMA)	36,008,939.75	46,987,721.10	37,777,886.05	82,991,573.52

011101000100	Public Procurement Board	30,914,845.63	35,530,890.13	28,321,163.07	50,711,870.00
016100000000	Office of the Secretary to the State Government	3,906,443,397.05	13,721,541,198.42	10,171,297,782.49	6,995,625,609.11
016100100100	Office of the Secretary to the State Government	3,359,379,342.97	13,113,636,081.44	9,730,288,163.26	5,916,383,147.00
016100200100	Niger State Fire Service	337,144,632.70	375,355,870.42	255,627,514.20	466,142,608.20
016100300100	Economic and Social Council of Niger (ESACON)	2,852,012.31	-	8,494,208.65	32,629,799.18
016100500100	Political Affairs	4,739,264.34	-	15,357,284.39	40,756,799.18
016100600100	Economic Affairs	2,087,209.29	-	6,894,464.80	17,533,799.18
016100700100	Cabinet Office	24,377,876.24	-	17,628,358.78	46,663,799.18
016100800100	Special duties	22,255,229.95	-	49,381,351.52	122,692,799.18
016101000100	Kaduna Liaison Office	-	-	-	6,144,000.00
016101400100	Niger State Agency for the Control of AIDS (NGSACA)	40,648,267.72	47,287,073.96	4,384,843.52	62,938,858.01
016101500100	Pilgrims Welfare Commission	52,419,846.84	92,529,581.43	44,330,983.50	116,628,000.00
016101600100	Bureau of Religious Affairs	59,384,549.45	83,888,617.20	35,738,942.95	157,548,000.00
016102000100	Niger State Public Private Partnership Agency	1,155,165.24	8,843,973.98	3,171,666.92	9,564,000.00
012400000000	Ministry of Homeland Security	-	23,891,334.28	4,165,629.97	50,569,799.18
012400100100	Ministry of Homeland Security	-	20,567,620.84	4,165,629.97	50,569,799.18
012400200100	Niger State Security Trust Fund agency	-	3,323,713.44	-	-
011200000000	State House of Assembly	151,158,140.74	196,786,699.34	112,718,411.16	1,126,074,691.54
011200300100	State House of Assembly	126,159,056.89	145,327,222.84	97,115,821.63	1,047,000,000.01
011200400100	State House Of Assembly Service Commission	24,999,083.85	51,459,476.50	15,602,589.53	79,074,691.53
012300000000	MINISTRY OF INFORMATION	482,608,478.33	496,771,513.31	356,658,755.64	754,959,323.52
012300100100	Ministry of Information	114,320,745.54	95,990,201.92	84,469,251.08	138,260,573.52
012300200100	Media Corporation TV	77,490,599.53	98,963,135.49	57,863,704.55	129,127,500.00
012300300100	Media Corporation (Radio Division)	226,124,367.87	234,606,271.69	168,315,146.92	376,537,500.00
012300500100	Media Corporation (Printing & Publication Division)	64,672,765.39	67,211,904.21	46,010,653.09	111,033,750.00
012500000000	HEAD OF CIVIL SERVICE -CONTROL	8,153,028,920.15	30,595,522,141.54	6,949,042,806.33	32,062,871,009.20
012500100100	Head of Civil Service	192,975,419.53	7,225,665,842.96	117,487,016.57	2,032,383,687.68
012500600100	Niger State Pension Board	7,953,240,606.94	23,339,972,601.37	6,810,223,256.12	29,981,542,321.52
012500700100	Niger State Local Government Pension Board	6,812,893.68	29,883,697.21	21,332,533.64	48,945,000.00
014000000000	OFFICE OF THE AUDITOR GENERAL - CONTROL	233,483,245.53	253,913,288.30	212,467,304.56	319,319,223.63
014000100100	Office of the Auditor General State	128,241,641.44	160,366,090.68	122,182,270.37	200,265,424.45
014000200100	Office of Auditor General Local Government	105,241,604.09	93,547,197.62	90,285,034.19	119,053,799.18
014700000000	CIVIL SERVICE COMMISSION - CONTROL	43,590,460.17	95,039,631.27	38,801,011.94	119,528,906.46
014700100100	Civil Service Commission	43,590,460.17	95,039,631.27	38,801,011.94	119,528,906.46
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION - CONTROL	30,515,885.01	40,802,159.55	24,888,286.16	59,570,573.52
014800100100	State Independent Electoral Commission	30,515,885.01	40,802,159.55	24,888,286.16	59,570,573.52
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION - CONTROL	39,355,437.01	46,591,643.76	32,192,520.45	72,361,799.18
014900100100	Local Government Service Commission	39,355,437.01	46,591,643.76	32,192,520.45	72,361,799.18
020000000000	ECONOMIC SECTOR	4,661,856,409.37	5,445,359,308.20	3,611,445,462.85	8,992,321,083.36
021500000000	MINISTRY OF AGRICULTURE	1,412,986,705.84	1,291,936,425.22	1,034,952,038.44	2,078,608,333.88
021500100100	Ministry of Agriculture	163,069,401.48	164,643,886.35	118,487,537.07	273,097,799.18
021500200100	Niger State College of Agriculture	462,309,164.44	431,698,668.31	352,126,399.41	910,194,881.34

021510300100	Niger Agricultural Mechanization Development Authority (NAMDA)	787,608,139.92	695,593,870.56	564,338,101.96	895,315,653.36
026500000000	MINISTRY OF LIVESTOCK & FISHERIES DEVELOPMENT - CONTROL	563,413,691.94	504,535,305.71	423,016,522.35	618,222,221.08
026500100100	Ministry of Livestock & Fisheries Development	563,413,691.94	504,535,305.71	423,016,522.35	618,222,221.08
022000000000	MINISTRY OF FINANCE - CONTROL	356,230,343.64	330,309,186.24	262,954,227.02	332,625,172.37
022000100100	Ministry of Finance	188,664,509.53	173,200,296.96	156,812,389.63	306,288,598.36
022000200100	Debt Management Bureau (DMB)	8,253,683.00	18,369,090.15	12,742,365.91	26,336,574.01
022000400100	Niger State Sinage and Advertisement Agency	32,625,329.65	4,357,791.56	-	-
022000800100	Board of Internal Revenue	126,686,821.46	134,382,007.57	93,399,471.48	-
022200000000	MINISTRY OF INVESTMENT	109,390,567.91	121,586,877.10	79,492,660.67	188,278,799.18
022200100100	Ministry of Investment	109,390,567.91	121,586,877.10	79,492,660.67	188,278,799.18
026400000000	MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES AND VOCATIONAL SKILLS	17,764,559.44	37,892,566.11	19,133,223.86	42,829,799.18
026400100100	Ministry of Micro, Small & Medium Enterprises and Vocational Skills	17,764,559.44	37,892,566.11	19,133,223.86	42,829,799.18
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY - CONTROL	-	48,288,045.18	39,929,081.38	71,275,799.18
022800100100	Ministry of Science and Technology	-	48,288,045.18	39,929,081.38	71,275,799.18
022900000000	MINISTRY OF TRANSPORT - CONTROL	316,463,818.72	947,139,396.60	292,249,322.48	2,117,654,006.18
022900100100	Ministry for Transport	165,318,794.97	77,118,541.28	68,401,101.33	109,012,799.18
022900300100	Niger State Traffic Management Agency	9,361,652.13	483,821,338.42	-	1,065,645,000.00
022900400100	Niger State Motor Vehicle Administration Agency	31,875,772.41	282,146,099.33	140,090,205.37	766,875,207.00
022900600100	Niger State Transport Authority	109,907,599.21	104,053,417.56	83,758,015.78	176,121,000.00
023300000000	MINISTRY OF MINING & MINERAL RESOURCES - CONTROL	45,228,654.71	55,722,111.79	40,456,473.65	86,059,799.18
023300100100	Ministry of Mining & Mineral Resources	36,398,513.63	45,883,703.15	33,507,850.40	71,761,799.18
023300200100	Zuma Mineral Development Ltd	8,830,141.08	9,838,408.63	6,948,623.25	14,298,000.00
023400000000	MINISTRY OF WORKS	480,781,147.45	380,532,658.39	285,788,385.37	617,284,799.18
023400100100	Ministry of Works	442,651,266.68	344,489,836.70	257,693,875.72	569,470,799.18
023400400100	Niger State Road Maintenance Agency (NGROMA)	38,129,880.77	36,042,821.68	28,094,509.65	47,814,000.00
023100000000	MINISTRY OF POWER AND RENEWABLE ENERGY - CONTROL	52,200,112.63	218,826,957.25	124,670,074.15	350,497,372.70
023100100100	Ministry of Power and Renewable Energy	-	135,249,637.36	121,963,876.79	212,840,573.52
023100200100	Niger State Electrification Board	52,200,112.63	83,577,319.89	2,706,197.36	137,656,799.18
023600000000	MINISTRY OF TOURISM - CONTROL	177,321,558.13	187,848,564.39	134,090,737.45	360,758,549.18
023600100100	Ministry of Tourism and Culture	38,614,131.54	38,113,922.51	26,362,427.99	58,288,799.18
023600200100	Niger State Tourism Corporation	25,175,510.99	33,205,460.94	21,647,232.21	49,941,000.00
023600300100	Niger State Council for Arts and Culture	113,531,915.60	116,529,180.94	86,081,077.25	252,528,750.00
023800000000	NIGER STATE PLANNING COMMISSION	198,718,073.74	269,189,453.78	154,205,565.66	452,037,516.99
023800100100	Niger State Planning Commission	120,231,263.15	162,154,140.12	92,711,078.64	278,837,695.69
023800600100	Bureau of Statistics	78,486,810.59	107,035,313.67	61,494,487.02	173,199,821.30
025400000000	MINISTRY OF RURAL DEVELOPMENT	-	52,024,669.19	4,165,679.97	81,052,625.96
025400100100	Ministry of Rural Development	-	52,024,669.19	4,165,679.97	81,052,625.96
025000000000	FISCAL RESPONSIBILITY COMMISSION	25,786,782.56	32,515,560.15	17,629,009.86	39,324,161.28
025000100100	Fiscal Responsibility Commission	25,786,782.56	32,515,560.15	17,629,009.86	39,324,161.28
025200000000	MINISTRY OF WATER RESOURCES - CONTROL	515,315,698.79	445,476,488.11	368,585,183.22	746,964,479.80

025200100100	Ministry of Water Resources	59,066,000.99	66,169,482.67	43,259,221.58	85,642,799.18
025210200100	Niger State Water and Sewage Corporation	310,436,246.11	191,541,115.96	147,211,453.75	303,032,573.52
025210300100	Niger State Small Town Water Supply and Sanitation Agency	38,907,638.39	117,003,934.34	112,051,082.41	237,449,225.66
025210400100	RURAL WATER AND SANITATION AGENCY (RUWATSAN)	106,905,813.30	70,761,955.14	66,063,425.48	120,839,881.44
026000000000	MINISTRY OF LANDS AND SURVEY	245,372,319.74	309,847,544.72	216,647,829.39	460,202,049.68
026000100100	Ministry of Lands and Survey	145,508,234.63	131,757,006.36	117,227,997.95	165,208,799.18
026000200100	Niger State Geographical Information System	8,877,818.52	39,820,686.75	27,216,099.39	61,115,225.66
026000300100	Urban Development Board	90,986,266.59	108,297,677.36	72,203,732.05	189,052,799.18
026000400100	Office of The Surveyor General	-	29,972,174.25	-	44,825,225.66
025300000000	MINISTRY OF HOUSING AND URBAN RENEWAL - CONTROL	144,882,374.13	211,687,498.28	113,479,447.93	348,645,598.36
025300100100	Ministry of Housing and Urban Renewal	-	51,947,387.05	1,388,559.99	92,629,799.18
025300200100	Housing Corporation	144,882,374.13	159,740,111.23	112,090,887.94	256,015,799.18
030000000000	LAW AND JUSTICE SECTOR	3,507,611,245.50	5,557,910,277.04	3,107,383,678.45	15,991,382,930.79
031800000000	JUDICIARY - CONTROL	2,732,207,462.28	4,636,266,794.69	2,511,467,768.66	13,965,796,843.41
031800100100	Judicial Service Commission	29,391,120.67	115,141,585.41	24,035,285.38	147,843,977.87
031800200100	High Court Headquarters	1,684,204,722.70	1,449,846,222.20	1,069,243,705.55	6,714,073,715.92
031800300100	Sharia Court of Appeal	675,993,741.20	644,607,028.61	356,713,856.80	1,400,469,954.32
031800400100	Upper Sharia Courts	342,617,877.71	2,426,671,958.47	1,061,474,920.93	5,703,409,195.29
032600000000	Ministry of Justice	775,403,783.22	921,643,482.36	595,915,909.79	2,025,586,087.38
032600100100	Ministry of Justice	214,235,386.63	346,613,459.54	162,215,026.61	625,736,690.74
032600200100	Law Reform Commission	9,707,850.71	29,738,034.07	8,956,072.38	38,255,105.10
032600600100	Fatima Lami College of Legal and General Studies	551,460,545.88	545,291,988.75	424,744,810.80	1,361,594,291.54
050000000000	SOCIAL SECTOR	20,083,843,513.87	22,996,745,651.68	14,191,402,204.33	37,271,808,120.33
051300000000	Ministry of Youth Development	170,460,556.86	180,536,008.47	137,762,260.96	276,548,325.98
051300100100	Ministry of Youth Development	170,460,556.86	180,536,008.47	137,762,260.96	276,548,325.98
051400000000	MINISTRY OF GENDER AFFAIRS - CONTROL	236,348,785.85	209,702,638.31	183,465,890.91	297,616,799.18
051400100100	Ministry of Gender Affairs	227,247,826.49	196,871,410.72	175,602,913.94	277,462,799.18
051400400100	Child Right Agency	9,100,959.36	12,831,227.59	7,862,976.97	20,154,000.00
056700000000	MINISTRY OF NOMADIC AND PASTORAL AFFAIRS	-	80,292,441.96	2,826,158.73	167,704,799.18
056700100100	Ministry of Nomadic and Pastoral Affairs	-	80,292,441.96	2,826,158.73	167,704,799.18
051700000000	MINISTRY OF BASIC & SECONDARY EDUCATION	7,397,969,436.64	5,930,662,365.74	4,789,324,824.88	13,931,380,124.42
051700100100	Ministry of Basic & Secondary Education	855,322,926.88	816,359,435.27	697,198,115.85	1,338,003,719.18
051700300100	State Universal Education Board-SUBEB	108,507,235.49	100,087,346.23	83,532,256.20	262,926,000.00
051700400100	Niger State Library Board	41,556,760.08	55,900,690.97	31,182,408.01	120,072,896.40
051700500100	State Agency for Mass Education	57,197,030.50	79,506,744.80	50,051,741.83	162,666,508.89
051700700100	Teachers Professional Development Institute	16,186,971.02	68,532,297.81	49,727,939.52	167,620,198.74
051700900100	Secondary School Education Board	4,187,850,414.58	3,117,095,474.20	2,299,053,352.07	8,206,070,841.21
051705500100	Science and Technical School Board	1,997,905,196.60	1,444,935,617.46	1,428,355,275.25	3,274,857,960.00
051705700100	Private School Board	-	47,283,560.22	-	88,521,000.00
051705800100	Book Development Agency	4,350,440.36	13,619,214.43	-	25,713,000.00
051705900100	Quality Assurance Standards Agency For Schools	129,092,461.13	187,341,984.35	150,223,736.15	284,928,000.00
056600000000	MINISTRY OF TERTIARY EDUCATION	3,514,745,140.80	6,472,884,842.75	2,268,555,621.70	9,191,264,172.24

056600100100	Ministry of Tertiary Education	111,501,522.15	62,336,752.02	27,566,471.97	77,074,319.18
056600200100	Niger State Innovation Institute	162,093,812.99	176,006,345.16	124,356,330.26	191,407,044.50
056600300100	Ministry of Communication Technology and Digital Economy	-	38,783,815.26	30,799,657.47	78,704,573.52
056600400100	Niger State Polytechnic	1,729,195,131.20	1,496,830,179.93	901,970,750.17	2,359,056,937.20
056600500100	College of Education Minna	1,476,630,313.20	1,882,841,739.15	1,165,615,685.20	2,235,099,664.32
056600600100	IBB University	-	2,786,405,176.00	-	4,196,395,633.52
056600800100	Niger State Scholarship Board	35,324,361.26	29,680,835.24	18,246,726.63	53,526,000.00
052100000000	MINISTRY OF PRIMARY HEALTH CARE	806,090,289.48	1,622,900,623.07	597,242,035.50	2,238,709,997.45
052100100100	Ministry of Primary Health Care	553,852,465.62	529,864,332.03	420,582,154.51	702,177,725.41
052100200100	Niger State Contributory Health Scheme Agency	170,222,052.27	979,014,133.03	116,397,208.28	1,437,546,112.58
052100300100	Primary Health Care Development Agency	-	43,950,624.33	-	-
052100400100	Drug & Hospital Consumable Management Agency	82,015,771.59	70,071,533.68	60,262,672.71	98,986,159.46
056900000000	MINISTRY OF SECONDARY & TERTIARY HEALTH	7,523,305,331.32	7,906,379,965.60	5,890,647,897.06	10,013,579,645.80
056900100100	Ministry of Secondary & Tertiary Health	551,790,430.20	502,526,816.99	458,770,959.39	653,427,778.52
056900200100	IBB Specialist Hospital	558,418,813.85	540,832,858.24	410,364,830.39	671,864,103.46
056902700100	Hospital Management Board	5,575,704,235.67	6,065,559,197.93	4,356,475,144.35	6,984,072,424.11
056910400200	College of Nursing Sciences Bida	121,597,821.53	146,010,207.32	124,014,849.00	322,307,265.60
056910400300	College of Midwifery Minna	212,214,916.44	187,827,428.72	155,667,077.92	384,484,254.82
056910400100	College of Nursing and Mid Wifery kontagora	168,342,483.91	160,968,886.25	134,043,293.20	273,523,974.59
056910600100	School of Health Technology Minna	276,794,292.14	244,737,522.70	209,628,220.73	647,147,360.14
056910600200	School of Health Technology Tungan Magajiya	58,442,337.58	57,917,047.45	41,683,522.08	76,752,484.56
053500000000	Ministry of Environment	326,460,682.32	353,976,773.67	228,031,379.87	713,028,131.92
053500100100	Ministry of Environment	215,239,716.67	237,928,088.02	165,802,046.94	441,209,744.04
053500200100	Niger State Environmental Protection Agency	111,220,965.65	116,048,685.64	62,229,332.93	271,818,387.88
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	105,487,311.36	194,015,188.70	88,953,297.47	283,753,799.18
055100100100	Ministry for Local Government and Chieftaincy Affairs	105,487,311.36	194,015,188.70	88,953,297.47	283,753,799.18
054400000000	Ministry of Humanitarian Affairs & Disaster Management	2,975,979.24	45,394,803.42	4,592,837.25	158,222,324.98
054400100100	Ministry of Humanitarian Affairs & Disaster Management	2,975,979.24	45,394,803.42	4,592,837.25	158,222,324.98

Niger State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Other Non-Debt Recurrent Expenditure</i>	<i>8,739,179,172.59</i>	<i>58,351,664,433.27</i>	<i>12,075,220,710.63</i>	<i>53,461,685,156.80</i>
010000000000	Administrative Sector	7,121,891,894.83	39,259,588,601.24	9,242,647,340.38	26,007,500,010.80
011100000000	Government House	2,989,397,634.99	28,989,673,915.19	5,278,708,674.39	8,837,000,000.00
011100100100	Office of the Executive Governor	2,844,317,315.30	28,461,673,915.19	5,272,228,055.54	8,000,000,000.00
011100100200	Office of the Deputy Governor	140,113,367.24	500,000,000.00	-	800,000,000.00
011100500100	Sustainable Development Goal's (SDGs) Office	-	3,000,000.00	850,200.00	6,000,000.00
011100800100	Niger State Emergency Management Agency(NSEMA)	620,016.00	5,000,000.00	1,080,000.00	6,000,000.00
011101000100	Public Procurement Board	4,346,936.45	20,000,000.00	4,550,418.85	25,000,000.00
016100000000	Office of the Secretary to the State Government	151,688,719.17	5,366,150,271.00	1,455,131,014.18	6,366,500,010.80
016100100100	Office of the Secretary to the State Government	34,019,900.00	4,728,200,271.00	1,366,136,955.84	2,745,000,000.00

016100200100	Niger State Fire Service	12,620,000.00	12,000,000.00	14,400,000.00	40,000,000.00
016100300100	Economic and Social Council of Niger (ESACON)	-	14,950,000.00	2,845,000.00	15,000,000.00
016100700100	Cabinet Office	97,120,000.00	500,000,000.00	63,576,432.09	500,000,000.00
016100800100	Special duties	585,666.67	24,000,000.00	-	30,000,010.80
016101200100	New Partnership for African Development (NEPAD)	-	3,000,000.00	-	5,000,000.00
016101300100	Social Investment Programme (SIP)	-	30,000,000.00	-	65,000,000.00
016101400100	Niger State Agency for the Control of AIDS (NGSACA)	-	5,000,000.00	-	10,000,000.00
016101500100	Pilgrims Welfare Commission	-	18,000,000.00	4,450,000.00	2,920,000,000.00
016101600100	Bureau of Religious Affairs	-	12,000,000.00	2,922,219.00	12,000,000.00
016101700100	Niger State Liquor Board	-	6,000,000.00	-	6,000,000.00
016101800100	Sharia Commission	6,548,896.50	5,000,000.00	-	5,000,000.00
016101900100	Zakat Board	-	5,000,000.00	-	5,000,000.00
016102000100	Niger State Public Private Partnership Agency	794,256.00	3,000,000.00	800,407.25	8,500,000.00
012400000000	Ministry of Homeland Security	1,390,970,800.00	843,881,845.46	1,465,499,999.00	7,400,000,000.00
012400100100	Ministry of Homeland Security	1,390,970,800.00	843,881,845.46	1,465,499,999.00	7,400,000,000.00
011200000000	State House of Assembly	2,347,950,508.24	2,905,000,000.00	893,320,882.23	2,550,000,000.00
011200300100	State House of Assembly	2,347,950,508.24	2,865,000,000.00	891,810,882.23	2,500,000,000.00
011200400100	State House Of Assembly Service Commission	500,000.00	40,000,000.00	1,510,000.00	50,000,000.00
012300000000	MINISTRY OF INFORMATION	42,658,856.93	108,000,000.00	3,310,000.00	143,000,000.00
012300100100	Ministry of Information	40,796,809.22	90,000,000.00	3,310,000.00	110,000,000.00
012300200100	Media Corporation TV	1,862,047.71	5,000,000.00	-	12,000,000.00
012300300100	Media Corporation (Radio Division)	-	10,000,000.00	-	15,000,000.00
012300500100	Media Corporation (Printing & Publication Division)	-	3,000,000.00	-	6,000,000.00
012500000000	HEAD OF CIVIL SERVICE -CONTROL	138,970,781.51	905,000,000.00	78,841,396.75	553,000,000.00
012500100100	Head of Civil Service	138,970,781.51	470,000,000.00	48,152,233.75	60,000,000.00
012500500100	Establishments	-	10,000,000.00	-	20,000,000.00
012500600100	Niger State Pension Board	-	20,000,000.00	-	15,000,000.00
012500700100	Niger State Local Government Pension Board	-	5,000,000.00	-	8,000,000.00
012500800100	Human Resource Development and Training	-	400,000,000.00	30,689,163.00	450,000,000.00
014000000000	OFFICE OF THE AUDITOR GENERAL - CONTROL	30,525,420.93	55,000,000.00	44,513,683.14	68,000,000.00
014000100100	Office of the Auditor General State	30,525,420.93	50,000,000.00	44,513,683.14	60,000,000.00
014000200100	Office of Auditor General Local Government	-	5,000,000.00	-	8,000,000.00
014700000000	CIVIL SERVICE COMMISSION - CONTROL	29,729,173.06	69,882,569.59	15,491,690.69	50,000,000.00
014700100100	Civil Service Commission	29,729,173.06	69,882,569.59	15,491,690.69	50,000,000.00
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION - CONTROL	-	5,000,000.00	7,830,000.00	10,000,000.00
014800100100	State Independent Electoral Commission	-	5,000,000.00	7,830,000.00	10,000,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION - CONTROL	-	12,000,000.00	-	30,000,000.00
014900100100	Local Government Service Commission	-	12,000,000.00	-	30,000,000.00
020000000000	ECONOMIC SECTOR	612,938,382.45	5,310,604,150.04	580,222,752.75	4,350,260,146.00
021500000000	MINISTRY OF AGRICULTURE	4,868,400.00	39,000,000.00	8,207,809.00	101,000,000.00
021500100100	Ministry of Agriculture	4,868,400.00	20,000,000.00	3,461,000.00	65,000,000.00
021500200100	Niger State College of Agriculture	-	16,000,000.00	4,746,809.00	30,000,000.00

021510300100	Niger Agricultural Mechanization Development Authority (NAMDA)	-	3,000,000.00	-	6,000,000.00
026500000000	MINISTRY OF LIVESTOCK & FISHERIES DEVELOPMENT - CONTROL	7,971,840.42	337,895,400.00	11,340,426.40	45,000,000.00
026500100100	Ministry of Livestock & Fisheries Development	7,971,840.42	337,895,400.00	11,340,426.40	45,000,000.00
022000000000	MINISTRY OF FINANCE - CONTROL	468,479,666.35	3,185,000,000.00	327,192,268.16	1,838,000,000.00
022000100100	Ministry of Finance	468,104,666.35	3,020,000,000.00	325,092,268.16	1,700,000,000.00
022000200100	Debt Management Bureau (DMB)	375,000.00	15,000,000.00	2,100,000.00	16,000,000.00
022000400100	Niger State Sinage and Advertisement Agency	-	30,000,000.00	-	10,000,000.00
022000500100	Asset Management Agency	-	10,000,000.00	-	6,000,000.00
022000600100	Facility Management Agency	-	10,000,000.00	-	6,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	-	100,000,000.00	-	100,000,000.00
022200000000	MINISTRY OF INVESTMENT	-	42,000,000.00	9,273,934.78	62,000,000.00
022200100100	Ministry of Investment	-	20,000,000.00	8,723,934.78	35,000,000.00
022200200100	Export Promotion Board and Agency	-	3,000,000.00	-	6,000,000.00
022200400100	Niger State Industrial Park Agency	-	3,000,000.00	550,000.00	3,000,000.00
022200500100	Niger State One Stop Investment Agency	-	10,000,000.00	-	6,000,000.00
022200600100	Babanna Transnational Border Market and Free Trade Zone Agency	-	6,000,000.00	-	6,000,000.00
022200700100	Niger State Price Control And Monitoring Agency	-	-	-	6,000,000.00
026400000000	MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES AND VOCATIONAL SKILLS	1,220,000.00	71,470,000.00	11,624,620.00	33,000,000.00
026400100100	Ministry of Micro, Small & Medium Enterprises and Vocational Skills	-	68,470,000.00	8,460,000.00	25,000,000.00
026400200100	Small Medium Enterprise and Micro Finance Agency	1,220,000.00	3,000,000.00	3,164,620.00	8,000,000.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY - CONTROL	20,473,196.72	12,000,000.00	330,000.00	24,000,000.00
022800100100	Ministry of Science and Technology	20,473,196.72	12,000,000.00	330,000.00	24,000,000.00
022900000000	MINISTRY OF TRANSPORT - CONTROL	250,000.00	112,042,500.00	3,914,065.30	54,000,000.00
022900100100	Ministry for Transport	250,000.00	96,042,500.00	2,655,293.37	35,000,000.00
022900300100	Niger State Traffic Management Agency	-	8,000,000.00	480,000.00	8,000,000.00
022900400100	Niger State Motor Vehicle Administration Agency	-	8,000,000.00	778,771.93	8,000,000.00
022900500100	BARO PORT	-	-	-	3,000,000.00
023300000000	MINISTRY OF MINING & MINERAL RESOURCES - CONTROL	6,508,150.50	101,477,800.00	600,000.00	33,000,000.00
023300100100	Ministry of Mining & Mineral Resources	6,508,150.50	92,477,800.00	-	25,000,000.00
023300200100	Zuma Mineral Development Ltd	-	3,000,000.00	600,000.00	3,000,000.00
023300400100	Niger State Hydrocarbon and Solid Mineral Development Agency	-	6,000,000.00	-	5,000,000.00
023400000000	MINISTRY OF WORKS	-	42,000,000.00	1,200,000.00	25,000,000.00
023400100100	Ministry of Works	-	40,000,000.00	900,000.00	15,000,000.00
023400400100	Niger State Road Maintenance Agency (NGROMA)	-	2,000,000.00	300,000.00	10,000,000.00
023100000000	MINISTRY OF POWER AND RENEWABLE ENERGY - CONTROL	-	45,000,000.00	17,389,168.75	54,000,000.00
023100100100	Ministry of Power and Renewable Energy	-	30,000,000.00	17,389,168.75	40,000,000.00
023100200100	Niger State Electrification Board	-	5,000,000.00	-	8,000,000.00
023100300100	Niger State Electricity Regulatory Commission	-	10,000,000.00	-	6,000,000.00
023600000000	MINISTRY OF TOURISM - CONTROL	2,250,000.00	65,000,000.00	13,890,000.00	65,000,000.00
023600100100	Ministry of Tourism and Culture	2,250,000.00	55,000,000.00	11,000,000.00	50,000,000.00

023600200100	Niger State Tourism Corporation	-	5,000,000.00	1,400,000.00	10,000,000.00
023600300100	Niger State Council for Arts and Culture	-	5,000,000.00	1,490,000.00	5,000,000.00
023800000000	NIGER STATE PLANNING COMMISSION	96,514,128.46	902,578,000.00	100,918,909.33	699,000,000.00
023800100100	Niger State Planning Commission	80,187,628.46	850,000,000.00	97,918,909.33	600,000,000.00
023800400100	Niger State Operation Coordinating Unit (SOCU)	-	7,000,000.00	-	12,000,000.00
023800500100	Community and Social Development Agency (CSDA)	-	15,578,000.00	-	17,000,000.00
023800600100	Bureau of Statistics	16,326,500.00	30,000,000.00	3,000,000.00	30,000,000.00
023800700100	At Risk Children Programme (ARC-P)	-	-	-	40,000,000.00
025400000000	MINISTRY OF RURAL DEVELOPMENT	-	12,000,000.00	1,915,103.48	60,000,000.00
025400100100	Ministry of Rural Development	-	12,000,000.00	1,915,103.48	60,000,000.00
025000000000	FISCAL RESPONSIBILITY COMMISSION	-	15,000,000.00	1,630,966.07	30,000,000.00
025000100100	Fiscal Responsibility Commission	-	15,000,000.00	1,630,966.07	30,000,000.00
025200000000	MINISTRY OF WATER RESOURCES - CONTROL	2,330,000.00	252,000,000.00	54,686,131.48	1,147,260,146.00
025200100100	Ministry of Water Resources	2,330,000.00	240,000,000.00	53,558,462.98	1,135,260,146.00
025210300100	Niger State Small Town Water Supply and Sanitation Agency	-	8,000,000.00	-	6,000,000.00
025210400100	RURAL WATER AND SANITATION AGENCY (RUWATSAN)	-	4,000,000.00	1,127,668.50	6,000,000.00
026000000000	MINISTRY OF LANDS AND SURVEY	2,073,000.00	53,140,450.04	10,982,350.00	47,000,000.00
026000100100	Ministry of Lands and Survey	2,073,000.00	26,140,450.04	4,575,000.00	20,000,000.00
026000200100	Niger State Geographical Information System	-	8,000,000.00	1,400,000.00	8,000,000.00
026000300100	Urban Development Board	-	10,000,000.00	3,980,500.00	8,000,000.00
026000400100	Office of The Surveyor General	-	6,000,000.00	1,026,850.00	8,000,000.00
026000500100	Suleja Land Development Agency	-	3,000,000.00	-	3,000,000.00
025300000000	MINISTRY OF HOUSING AND URBAN RENEWAL - CONTROL	-	23,000,000.00	5,127,000.00	33,000,000.00
025300100100	Ministry of Housing and Urban Renewal	-	15,000,000.00	4,527,000.00	25,000,000.00
025300200100	Housing Corporation	-	8,000,000.00	600,000.00	8,000,000.00
030000000000	LAW AND JUSTICE SECTOR	84,337,903.60	2,969,918,959.16	298,436,250.97	2,745,000,000.00
031800000000	JUDICIARY - CONTROL	46,749,323.69	1,710,000,000.00	139,366,671.45	1,970,000,000.00
031800100100	Judicial Service Commission	6,399,500.00	10,000,000.00	-	50,000,000.00
031800200100	High Court Headquarters	-	1,300,000,000.00	114,729,753.04	1,400,000,000.00
031800300100	Sharia Court of Appeal	40,349,823.69	400,000,000.00	24,636,918.41	500,000,000.00
031800800100	Multi Door Courts	-	-	-	20,000,000.00
032600000000	Ministry of Justice	37,588,579.91	1,259,918,959.16	159,069,579.52	775,000,000.00
032600100100	Ministry of Justice	36,615,560.91	1,133,772,159.16	158,554,579.52	500,000,000.00
032600200100	Law Reform Commission	973,019.00	10,000,000.00	515,000.00	25,000,000.00
032600600100	Fatima Lami College of Legal and General Studies	-	116,146,800.00	-	250,000,000.00
050000000000	SOCIAL SECTOR	920,010,991.71	10,811,552,722.83	1,953,914,366.53	20,358,925,000.00
051400000000	MINISTRY OF GENDER AFFAIRS - CONTROL	134,947,185.00	151,400,000.00	118,116,000.00	810,000,000.00
051400100100	Ministry of Gender Affairs	134,947,185.00	145,400,000.00	115,800,000.00	800,000,000.00
051400400100	Child Right Agency	-	3,000,000.00	2,316,000.00	7,000,000.00
051400500100	Cash Transfer Agency	-	3,000,000.00	-	3,000,000.00
056700000000	MINISTRY OF NOMADIC AND PASTORAL AFFAIRS	-	99,317,061.00	24,000,000.00	56,000,000.00
056700100100	Ministry of Nomadic and Pastoral Affairs	-	89,317,061.00	24,000,000.00	50,000,000.00

056700200100	Niger State Nomadic Agency	-	10,000,000.00	-	6,000,000.00
051700000000	MINISTRY OF BASIC & SECONDARY EDUCATION	324,470,272.65	4,334,000,000.00	882,809,721.61	4,275,000,000.00
051700100100	Ministry of Basic & Secondary Education	254,859,325.35	4,000,000,000.00	849,841,957.78	4,000,000,000.00
051700300100	State Universal Education Board-SUBEB	-	200,000,000.00	3,000,000.00	50,000,000.00
051700400100	Niger State Library Board	62,680.05	3,000,000.00	-	5,000,000.00
051700500100	State Agency for Mass Education	3,096,000.00	5,000,000.00	15,470,039.00	55,000,000.00
051700600100	Niger State Student Directorate Agency	-	6,000,000.00	-	6,000,000.00
051700700100	Teachers Professional Development Institute	65,817,952.00	100,000,000.00	-	100,000,000.00
051700900100	Secondary School Education Board	-	5,000,000.00	10,550,000.00	18,000,000.00
051705500100	Science and Technical School Board	530,315.25	5,000,000.00	3,727,724.83	18,000,000.00
051705700100	Private School Board	-	4,000,000.00	-	10,000,000.00
051705800100	Book Development Agency	104,000.00	3,000,000.00	220,000.00	3,000,000.00
051705900100	Quality Assurance Standards Agency For Schools	-	3,000,000.00	-	10,000,000.00
056600000000	MINISTRY OF TERTIARY EDUCATION	3,016,230.33	2,207,777,041.27	85,425,074.86	5,810,925,000.00
056600100100	Ministry of Tertiary Education	-	391,643,870.00	982,500.00	30,000,000.00
056600200100	Niger State Innovation Institute	-	18,321,800.00	-	12,000,000.00
056600300100	Ministry of Communication Technology and Digital Economy	2,784,673.52	150,000,000.00	18,413,044.50	523,165,000.00
056600400100	Niger State Polytechnic	-	134,921,500.00	-	260,000,000.00
056600500100	College of Education Minna	-	400,000,000.00	66,029,530.36	250,000,000.00
056600600100	IBB University	-	1,109,889,871.27	-	1,500,000,000.00
056600700100	Niger State University of Education	-	-	-	500,000,000.00
056600800100	Niger State Scholarship Board	231,556.81	3,000,000.00	-	2,735,760,000.00
052100000000	MINISTRY OF PRIMARY HEALTH CARE	-	303,647,800.00	2,550,000.00	125,000,000.00
052100100100	Ministry of Primary Health Care	-	212,647,800.00	1,120,000.00	50,000,000.00
052100200100	Niger State Contributory Health Scheme Agency	-	81,000,000.00	-	50,000,000.00
052100400100	Drug & Hospital Consumable Management Agency	-	10,000,000.00	1,430,000.00	25,000,000.00
056900000000	MINISTRY OF SECONDARY & TERTIARY HEALTH	134,165,234.82	540,679,580.00	82,211,429.17	383,000,000.00
056900100100	Ministry of Secondary & Tertiary Health	133,665,234.82	283,369,210.00	79,347,804.13	150,000,000.00
056900200100	IBB Specialist Hospital	-	80,000,000.00	-	65,000,000.00
056910400200	College of Nursing Sciences Bida	-	16,000,000.00	-	20,000,000.00
056910400300	College of Midwifery Minna	-	62,000,000.00	-	50,000,000.00
056910400100	College of Nursing and Mid Wifery kontagora	500,000.00	26,000,000.00	2,863,625.04	40,000,000.00
056910600100	School of Health Technology Minna	-	67,255,300.00	-	50,000,000.00
056910600200	School of Health Technology Tungan Magajiya	-	6,055,070.00	-	8,000,000.00
053500000000	Ministry of Environment	73,201,416.00	556,300,000.00	16,501,850.00	575,000,000.00
053500100100	Ministry of Environment	8,350,000.00	56,300,000.00	16,501,850.00	75,000,000.00
053500200100	Niger State Environmental Protection Agency	64,851,416.00	500,000,000.00	-	500,000,000.00
053900000000	Ministry of Sport Development	249,209,860.41	750,000,000.00	3,250,000.00	850,000,000.00
053900100100	Ministry of Sport Development	92,325,000.00	450,000,000.00	3,250,000.00	450,000,000.00
053900300100	Tornedoes Football Club	156,884,860.41	300,000,000.00	-	400,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	1,000,792.50	1,731,571,240.56	677,290,713.89	6,318,000,000.00
055100100100	Ministry for Local Government and Chieftaincy Affairs	1,000,792.50	1,731,571,240.56	677,290,713.89	6,318,000,000.00

05440000000	Ministry of Humanitarian Affairs & Disaster Management	-	136,860,000.00	61,759,577.00	1,156,000,000.00
054400100100	Ministry of Humanitarian Affairs & Disaster Management	-	126,860,000.00	61,759,577.00	1,150,000,000.00
054400200100	Niger State Temporary Displaced Persons Agency	-	10,000,000.00	-	6,000,000.00

Niger State Government 2025 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Debt Service Expenditure	-	48,054,283,867.44	29,202,305,799.44	41,889,069,816.70
02000000000	ECONOMIC SECTOR	-	48,054,283,867.44	29,202,305,799.44	41,889,069,816.70
02200000000	MINISTRY OF FINANCE -CONTROL	-	48,054,283,867.44	29,202,305,799.44	41,889,069,816.70
022000200100	Debt Management Bureau (DMB)	-	48,054,283,867.44	29,202,305,799.44	41,889,069,816.70

Niger State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Capital Expenditure	123,378,646,144.80	619,405,398,338.57	171,988,650,006.79	1,359,235,193,915.00
01000000000	Administrative Sector	6,937,057,380.57	27,407,223,287.81	2,013,655,253.34	33,623,147,994.85
01110000000	Government House	2,444,840,761.57	12,071,236,554.25	1,200,805,253.34	10,390,000,000.00
011100100100	Office of the Executive Governor	1,740,022,205.06	10,249,035,954.25	1,131,115,253.34	6,500,000,000.00
011100100200	Office of the Deputy Governor	419,000,000.00	70,000,000.00	-	50,000,000.00
011100500100	Sustainable Development Goal's (SDGs) Office	200,067,556.51	579,000,000.00	69,690,000.00	2,010,000,000.00
011100800100	Niger State Emergency Management Agency(NSEMA)	70,751,000.00	1,153,200,600.00	-	1,800,000,000.00
011101000100	Public Procurement Board	15,000,000.00	20,000,000.00	-	30,000,000.00
01610000000	Office of the Secretary to the State Government	1,414,749,619.00	8,108,403,122.56	73,500,000.00	11,947,050,612.85
016100100100	Office of the Secretary to the State Government	670,225,000.00	685,000,000.00	-	579,200,000.00
016100200100	Niger State Fire Service	-	300,000,000.00	-	450,000,000.00
016100700100	Cabinet Office	-	30,000,000.00	-	30,000,000.00
016101300100	Social Investment Programme (SIP)	-	3,893,689,200.00	-	4,685,310,280.00
016101400100	Niger State Agency for the Control of AIDS (NGSACA)	80,328,550.00	799,713,922.56	-	2,562,000,000.00
016101500100	Pilgrims Welfare Commission	356,696,069.00	300,000,000.00	-	100,000,000.00
016101600100	Bureau of Religious Affairs	307,500,000.00	2,100,000,000.00	73,500,000.00	450,000,000.00
016102000100	Niger State Public Private Partnership Agency	-	-	-	3,090,540,332.85
01240000000	Ministry of Homeland Security	77,850,000.00	800,000,000.00	-	2,200,000,000.00
012400100100	Ministry of Homeland Security	77,850,000.00	800,000,000.00	-	2,200,000,000.00
01120000000	State House of Assembly	2,833,137,000.00	955,000,000.00	699,900,000.00	5,976,097,380.00
011200300100	State House of Assembly	2,793,137,000.00	905,000,000.00	699,900,000.00	5,816,097,380.00
011200400100	State House Of Assembly Service Commission	40,000,000.00	50,000,000.00	-	160,000,000.00
01230000000	MINISTRY OF INFORMATION	105,590,000.00	612,583,611.00	39,450,000.00	850,000,000.00
012300100100	Ministry of Information	3,240,000.00	380,000,000.00	39,450,000.00	420,000,000.00
012300200100	Media Corporation TV	102,350,000.00	80,000,000.00	-	250,000,000.00
012300300100	Media Corporation (Radio Division)	-	62,583,611.00	-	80,000,000.00
012300400100	Government Printing Press	-	50,000,000.00	-	50,000,000.00
012300500100	Media Corporation (Printing & Publication Division)	-	40,000,000.00	-	50,000,000.00

01250000000	HEAD OF CIVIL SERVICE -CONTROL	-	4,540,000,000.00	-	1,540,000,000.00
012500100100	Head of Civil Service	-	4,500,000,000.00	-	1,500,000,000.00
012500600100	Niger State Pension Board	-	20,000,000.00	-	40,000,000.00
012500700100	Niger State Local Government Pension Board	-	20,000,000.00	-	-
01400000000	OFFICE OF THE AUDITOR GENERAL - CONTROL	-	60,000,000.00	-	270,000,000.00
014000100100	Office of the Auditor General State	-	40,000,000.00	-	250,000,000.00
014000200100	Office of Auditor General Local Government	-	20,000,000.00	-	20,000,000.00
01470000000	CIVIL SERVICE COMMISSION - CONTROL	890,000.00	100,000,000.00	-	150,000,002.00
014700100100	Civil Service Commission	890,000.00	100,000,000.00	-	150,000,002.00
01480000000	STATE INDEPENDENT ELECTORAL COMMISSION - CONTROL	60,000,000.00	100,000,000.00	-	250,000,000.00
014800100100	State Independent Electoral Commission	60,000,000.00	100,000,000.00	-	250,000,000.00
01490000000	LOCAL GOVERNMENT SERVICE COMMISSION - CONTROL	-	60,000,000.00	-	50,000,000.00
014900100100	Local Government Service Commission	-	60,000,000.00	-	50,000,000.00
02000000000	ECONOMIC SECTOR	100,943,437,284.14	487,709,979,804.93	148,264,853,584.63	1,085,207,235,472.09
02150000000	MINISTRY OF AGRICULTURE	2,442,834,565.08	32,106,969,725.87	1,988,970,286.75	447,215,637,338.01
021500100100	Ministry of Agriculture	192,900,000.00	29,142,968,209.87	1,678,196,622.15	443,155,386,400.00
021500200100	Niger State College of Agriculture	-	150,000,000.00	-	250,000,000.00
021510300100	Niger Agricultural Mechanization Development Authority (NAMDA)	2,249,934,565.08	2,814,001,516.00	310,773,664.60	3,810,250,938.01
02650000000	MINISTRY OF LIVESTOCK & FISHERIES DEVELOPMENT - CONTROL	42,000,000.00	4,562,820,243.20	1,253,225,128.34	10,050,000,000.00
026500100100	Ministry of Livestock & Fisheries Development	42,000,000.00	4,562,820,243.20	1,253,225,128.34	10,050,000,000.00
02200000000	MINISTRY OF FINANCE -CONTROL	831,211,412.33	37,001,479,437.37	1,384,608,009.75	7,500,000,000.00
022000100100	Ministry of Finance	831,211,412.33	36,951,479,437.37	1,384,608,009.75	7,350,000,000.00
022000200100	Debt Management Bureau (DMB)	-	50,000,000.00	-	150,000,000.00
02220000000	MINISTRY OF INVESTMENT	509,030,000.00	2,221,917,509.00	244,017,092.00	47,251,000,000.00
022200100100	Ministry of Investment	394,030,000.00	2,086,917,509.00	244,017,092.00	47,006,000,000.00
022200200100	Export Promotion Board and Agency	-	30,000,000.00	-	30,000,000.00
022200400100	Niger State Industrial Park Agency	-	55,000,000.00	-	50,000,000.00
022200500100	Niger State One Stop Investment Agency	115,000,000.00	50,000,000.00	-	100,000,000.00
022200600100	Babanna Transnational Border Market and Free Trade Zone Agency	-	-	-	50,000,000.00
022200700100	Niger State Price Control And Monitoring Agency	-	-	-	15,000,000.00
02640000000	MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES AND VOCATIONAL SKILLS	-	180,000,000.00	-	650,000,000.00
026400100100	Ministry of Micro, Small & Medium Enterprises and Vocational Skills	-	180,000,000.00	-	350,000,000.00
026400200100	Small Medium Enterprise and Micro Finance Agency	-	-	-	300,000,000.00
02280000000	MINISTRY OF SCIENCE AND TECHNOLOGY - CONTROL	-	60,000,000.00	-	200,000,000.00
022800100100	Ministry of Science and Technology	-	60,000,000.00	-	200,000,000.00
02290000000	MINISTRY OF TRANSPORT - CONTROL	5,370,250,856.25	20,409,611,069.45	839,050,000.00	38,384,400,000.00
022900100100	Ministry for Transport	5,320,414,946.25	9,210,211,069.45	-	38,224,400,000.00
022900300100	Niger State Traffic Management Agency	-	50,000,000.00	-	15,000,000.00
022900400100	Niger State Motor Vehicle Administration Agency	24,835,910.00	64,400,000.00	-	85,000,000.00
022900600100	Niger State Transport Authority	25,000,000.00	11,085,000,000.00	839,050,000.00	60,000,000.00

02330000000	MINISTRY OF MINING & MINERAL RESOURCES - CONTROL	13,940,453.72	759,000,000.00	-	3,850,000,000.00
023300100100	Ministry of Mining & Mineral Resources	-	45,000,000.00	-	305,000,000.00
023300200100	Zuma Mineral Development Ltd	13,940,453.72	25,000,000.00	-	2,765,000,000.00
023300300100	Mid-land Petro Gas Ltd	-	689,000,000.00	-	780,000,000.00
02340000000	MINISTRY OF WORKS	86,892,434,870.78	306,130,340,068.06	131,688,914,999.79	395,803,551,696.43
023400100100	Ministry of Works	86,674,088,815.58	305,790,340,068.06	131,688,914,999.79	394,503,551,696.43
023400400100	Niger State Road Maintenance Agency (NGROMA)	218,346,055.20	340,000,000.00	-	1,300,000,000.00
02310000000	MINISTRY OF POWER AND RENEWABLE ENERGY - CONTROL	282,919,178.27	6,873,356,916.24	89,107,174.43	11,658,999,997.34
023100100100	Ministry of Power and Renewable Energy	-	4,456,697,122.00	15,822,000.00	7,758,999,997.34
023100200100	Niger State Electrification Board	282,919,178.27	2,416,659,794.24	73,285,174.43	2,800,000,000.00
023100300100	Niger State Electricity Regulatory Commission	-	-	-	1,100,000,000.00
02360000000	MINISTRY OF TOURISM - CONTROL	-	6,410,000,000.00	94,264,640.00	4,840,000,000.00
023600100100	Ministry of Tourism and Culture	-	6,330,000,000.00	94,264,640.00	4,410,000,000.00
023600200100	Niger State Tourism Corporation	-	60,000,000.00	-	230,000,000.00
023600300100	Niger State Council for Arts and Culture	-	20,000,000.00	-	200,000,000.00
02380000000	NIGER STATE PLANNING COMMISSION	3,638,470,850.92	32,317,251,060.66	5,859,737,829.14	75,600,195,236.83
023800100100	Niger State Planning Commission	3,574,390,675.92	29,486,411,548.66	5,768,769,235.39	67,571,015,236.83
023800200100	UNDP State Programme Monitoring Agency Office	-	255,780,000.00	-	3,390,780,000.00
023800300100	Public Sector Governance Reform and Development Project	-	1,430,000,000.00	21,000,000.00	3,205,400,000.00
023800400100	Niger State Operation Coordinating Unit (SOCU)	64,080,175.00	895,059,512.00	69,968,593.75	58,000,000.00
023800500100	Community and Social Development Agency (CSDA)	-	50,000,000.00	-	1,150,000,000.00
023800600100	Bureau of Statistics	-	200,000,000.00	-	225,000,000.00
02540000000	MINISTRY OF RURAL DEVELOPMENT	-	5,669,094,328.65	-	3,440,000,000.00
025400100100	Ministry of Rural Development	-	5,669,094,328.65	-	3,440,000,000.00
02500000000	FISCAL RESPONSIBILITY COMMISSION	9,000,000.00	40,000,000.00	-	50,000,000.00
025000100100	Fiscal Responsibility Commission	9,000,000.00	40,000,000.00	-	50,000,000.00
02520000000	MINISTRY OF WATER RESOURCES - CONTROL	761,345,096.79	15,528,457,085.43	3,060,841,688.00	26,450,812,544.68
025200100100	Ministry of Water Resources	700,079,377.13	13,443,478,513.96	3,060,841,688.00	18,824,497,157.37
025210200100	Niger State Water and Sewage Corporation	-	100,000,000.00	-	337,980,000.00
025210300100	Niger State Small Town Water Supply and Sanitation Agency	-	330,000,000.00	-	1,805,113,044.68
025210400100	RURAL WATER AND SANITATION AGENCY (RUWATSAN)	61,265,719.66	1,654,978,571.47	-	5,483,222,342.63
02600000000	MINISTRY OF LANDS AND SURVEY	150,000,000.00	2,663,500,000.00	303,594,500.00	3,895,000,000.00
026000100100	Ministry of Lands and Survey	150,000,000.00	2,025,000,000.00	303,594,500.00	3,245,000,000.00
026000200100	Niger State Geographical Information System	-	50,000,000.00	-	250,000,000.00
026000300100	Urban Development Board	-	105,000,000.00	-	150,000,000.00
026000400100	Office of The Surveyor General	-	483,500,000.00	-	250,000,000.00
02530000000	MINISTRY OF HOUSING AND URBAN RENEWAL - CONTROL	-	14,776,182,361.00	1,458,522,236.43	8,367,638,658.80
025300100100	Ministry of Housing and Urban Renewal	-	7,276,182,361.00	1,458,522,236.43	5,067,638,658.80
025300200100	Housing Corporation	-	7,500,000,000.00	-	3,300,000,000.00
03000000000	LAW AND JUSTICE SECTOR	31,060,000.00	2,949,959,929.09	129,959,929.08	3,758,500,000.00
03180000000	JUDICIARY - CONTROL	25,000,000.00	2,500,000,000.00	-	3,278,500,000.00
031800100100	Judicial Service Commission	-	30,000,000.00	-	30,000,000.00

031800200100	High Court Headquarters	-	1,500,000,000.00	-	2,000,000,000.00
031800300100	Sharia Court of Appeal	25,000,000.00	470,000,000.00	-	600,000,000.00
031800400100	Upper Sharia Courts	-	500,000,000.00	-	600,000,000.00
031800800100	Multi Door Courts	-	-	-	48,500,000.00
032600000000	Ministry of Justice	6,060,000.00	449,959,929.09	129,959,929.08	480,000,000.00
032600100100	Ministry of Justice	6,060,000.00	249,959,929.09	129,959,929.08	200,000,000.00
032600200100	Law Reform Commission	-	50,000,000.00	-	30,000,000.00
032600600100	Fatima Lami College of Legal and General Studies	-	150,000,000.00	-	250,000,000.00
050000000000	SOCIAL SECTOR	15,467,091,480.09	101,338,235,316.74	21,580,181,239.74	236,646,310,448.06
051300000000	Ministry of Youth Development	10,000,000.00	3,100,000,000.00	-	9,870,000,000.00
051300100100	Ministry of Youth Development	10,000,000.00	3,100,000,000.00	-	9,870,000,000.00
051400000000	MINISTRY OF GENDER AFFAIRS - CONTROL	5,357,133,225.00	1,699,500,000.00	3,733,483,002.26	4,900,000,000.00
051400100100	Ministry of Gender Affairs	5,349,463,225.00	1,669,500,000.00	3,733,483,002.26	4,870,000,000.00
051400400100	Child Right Agency	7,670,000.00	30,000,000.00	-	30,000,000.00
056700000000	MINISTRY OF NOMADIC AND PASTORAL AFFAIRS	-	668,196,115.01	59,000,000.00	420,000,000.00
056700100100	Ministry of Nomadic and Pastoral Affairs	-	668,196,115.01	59,000,000.00	420,000,000.00
051700000000	MINISTRY OF BASIC & SECONDARY EDUCATION	4,652,248,745.36	19,076,881,996.69	196,535,989.85	74,240,977,024.23
051700100100	Ministry of Basic & Secondary Education	652,248,745.36	15,492,433,545.00	196,535,989.85	65,105,321,024.23
051700300100	State Universal Education Board-SUBEB	4,000,000,000.00	3,281,600,000.00	-	8,599,858,000.00
051700400100	Niger State Library Board	-	50,000,000.00	-	50,000,000.00
051700500100	State Agency for Mass Education	-	81,492,000.00	-	225,798,000.00
051700700100	Teachers Professional Development Institute	-	161,356,451.69	-	250,000,000.00
051705800100	Book Development Agency	-	10,000,000.00	-	10,000,000.00
056600000000	MINISTRY OF TERTIARY EDUCATION	1,299,077,365.04	17,393,337,059.89	5,306,181,027.47	14,258,895,716.03
056600100100	Ministry of Tertiary Education	20,000,000.00	200,000,000.00	-	350,000,000.00
056600200100	Niger State Innovation Institute	-	150,000,000.00	-	150,000,000.00
056600300100	Ministry of Communication Technology and Digital Economy	-	1,202,000,000.00	-	1,130,000,000.00
056600400100	Niger State Polytechnic	657,630,000.00	370,463,416.00	485,000,000.00	717,157,216.58
056600500100	College of Education Minna	-	860,000,000.00	2,349,994,458.00	1,149,999,999.85
056600600100	IBB University	621,447,365.04	3,229,342,743.89	2,271,186,569.47	4,572,488,499.60
056600700100	Niger State University of Education	-	10,000,000,000.00	200,000,000.00	6,000,000,000.00
056600800100	Niger State Scholarship Board	-	1,381,530,900.00	-	189,250,000.00
052100000000	MINISTRY OF PRIMARY HEALTH CARE	2,618,508,482.97	14,737,408,759.80	-	20,899,758,480.00
052100100100	Ministry of Primary Health Care	2,618,508,482.97	14,412,408,759.80	-	19,779,758,480.00
052100200100	Niger State Contributory Health Scheme Agency	-	325,000,000.00	-	1,120,000,000.00
056900000000	MINISTRY OF SECONDARY & TERTIARY HEALTH	340,123,661.72	38,086,142,607.35	10,084,981,220.16	62,596,679,227.80
056900100100	Ministry of Secondary & Tertiary Health	144,696,634.78	36,420,985,438.56	10,084,981,220.16	56,296,679,227.80
056900200100	IBB Specialist Hospital	195,427,026.94	915,157,168.79	-	4,300,000,000.00
056910400200	College of Nursing Sciences Bida	-	150,000,000.00	-	250,000,000.00
056910400300	College of Midwifery Minna	-	150,000,000.00	-	250,000,000.00
056910400100	College of Nursing and Mid Wifery kontagora	-	150,000,000.00	-	250,000,000.00
056910600100	School of Health Technology Minna	-	150,000,000.00	-	250,000,000.00

056910600200	School of Health Technology Tungan Magajiya	-	150,000,000.00	-	1,000,000,000.00
053500000000	Ministry of Environment	1,190,000,000.00	6,177,169,378.00	2,200,000,000.00	47,920,000,000.00
053500100100	Ministry of Environment	1,190,000,000.00	4,440,169,378.00	2,200,000,000.00	44,920,000,000.00
053500200100	Niger State Environmental Protection Agency	-	1,737,000,000.00	-	3,000,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	-	30,000,000.00	-	40,000,000.00
055100100100	Ministry for Local Government and Chieftaincy Affairs	-	30,000,000.00	-	40,000,000.00
054400000000	Ministry of Humanitarian Affairs & Disaster Management	-	369,599,400.00	-	1,500,000,000.00
054400100100	Ministry of Humanitarian Affairs & Disaster Management	-	369,599,400.00	-	1,500,000,000.00

Niger State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	173,653,776,928.90	805,598,186,519.40	252,276,457,230.94	1,558,887,565,358.00
2	EXPENDITURES	173,653,776,928.90	805,598,186,519.40	252,276,457,230.94	1,558,887,565,358.00
21	PERSONNEL COST	41,535,951,611.51	79,786,839,880.12	39,010,280,714.09	104,301,616,469.50
2101	SALARY	41,535,951,611.51	54,514,937,080.00	39,010,280,714.09	54,385,977,073.46
210101	SALARIES AND WAGES	41,535,951,611.51	54,514,937,080.00	39,010,280,714.09	54,385,977,073.46
21010101	Basic SALARY	41,177,576,154.39	54,041,206,964.23	38,700,892,512.04	53,769,159,517.04
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	358,375,457.12	473,730,115.77	309,388,202.05	616,817,556.42
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	2,520,759,297.48	-	22,318,009,102.04
210201	ALLOWANCES	-	1,126,965,328.13	-	18,704,186,184.04
21020108	Domestic Staff Allowance	-	1,126,965,328.13	-	18,704,186,184.04
210202	SOCIAL CONTRIBUTIONS	-	1,393,793,969.35	-	3,613,822,918.00
21020201	NHIS CONTRIBUTION	-	851,490,367.41	-	1,306,911,464.00
21020202	CONTRIBUTORY PENSION (13%)	-	542,303,601.94	-	2,306,911,454.00
2103	SOCIAL BENEFITS	-	22,751,143,502.64	-	27,597,630,294.00
210301	SOCIAL BENEFITS	-	22,751,143,502.64	-	27,597,630,294.00
21030102	PENSION	-	17,465,240,578.08	-	27,567,630,294.00
21030108	Bond Redemption	-	5,285,902,924.56	-	30,000,000.00
22	OTHER RECURRENT COSTS	8,739,179,172.59	106,405,948,300.71	41,277,526,510.07	95,350,754,973.50
2202	OVERHEAD COST	8,703,301,237.54	51,272,367,804.50	11,328,737,559.38	46,179,662,567.66
220201	TRAVEL & TRANSPORT - GENERAL	993,446,200.27	11,915,681,102.91	1,200,164,941.73	6,494,869,803.75
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	993,446,200.27	11,915,681,102.91	1,200,164,941.73	3,594,369,803.75
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	-	-	-	2,900,500,000.00
220202	UTILITIES - GENERAL	228,682,312.35	6,911,368,165.11	197,064,226.61	4,769,110,503.72
22020201	ELECTRICITY CHARGES	180,028,112.35	6,052,184,227.96	153,079,133.13	4,354,001,493.64
22020202	TELEPHONE CHARGES	48,654,200.00	859,183,937.15	43,985,093.48	415,109,010.08
220203	MATERIALS & SUPPLIES - GENERAL	62,795,055.63	508,814,569.01	120,123,128.95	794,685,307.33
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	62,795,055.63	508,814,569.01	120,123,128.95	794,685,307.33
220204	MAINTENANCE SERVICES - GENERAL	625,961,339.80	2,106,688,933.51	741,318,861.98	2,742,357,584.41
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	443,299,472.65	1,510,546,415.65	582,811,273.49	1,243,305,751.88
22020402	MAINTENANCE OF OFFICE FURNITURE	182,661,867.15	596,042,517.86	158,383,588.49	603,691,686.53

22020406	OTHER MAINTENANCE SERVICES	-	100,000.00	124,000.00	895,360,146.00
220205	TRAINING - GENERAL	425,995,340.65	1,197,822,877.89	114,844,727.80	1,157,995,581.12
22020501	LOCAL TRAINING	425,995,340.65	1,197,822,877.89	114,844,727.80	1,157,995,581.12
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	81,660,101.03	605,603,265.79	218,824,770.00	629,525,982.52
22020701	FINANCIAL CONSULTING	5,333,941.96	279,906,557.79	73,512,470.00	417,241,840.52
22020702	INFORMATION TECHNOLOGY CONSULTING	46,650,900.00	204,557,508.00	20,539,100.00	116,950,742.00
22020703	LEGAL SERVICES	29,675,259.07	100,739,200.00	123,820,200.00	76,733,400.00
22020704	ENGINEERING SERVICES	-	100,000.00	-	100,000.00
22020705	ARCHITECTURAL SERVICES	-	7,000,000.00	810,000.00	4,600,000.00
22020706	SURVEYING SERVICES	-	-	-	1,700,000.00
22020707	AGRICULTURAL CONSULTING	-	8,600,000.00	143,000.00	4,600,000.00
22020708	MEDICAL CONSULTING	-	4,700,000.00	-	7,600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,284,760,887.81	28,026,388,890.28	8,736,396,902.31	29,591,117,804.81
22021001	REFRESHMENT & MEALS	1,665,492,749.72	1,523,656,603.16	433,999,972.98	1,077,292,313.60
22021002	HONORARIUM & SITTING ALLOWANCE	2,008,127,111.33	7,881,819,851.00	4,365,278,450.67	12,866,103,414.00
22021003	PUBLICITY & ADVERTISEMENTS	181,828,162.99	1,105,192,074.81	476,479,538.03	2,839,504,587.64
22021004	MEDICAL EXPENSES-LOCAL	1,100,048,428.48	6,989,382,850.50	881,713,870.78	1,693,961,920.78
22021006	POSTAGES & COURIER SERVICES	-	10,000,000.00	-	289,000,000.00
22021007	WELFARE PACKAGES	827,113,297.46	5,900,631,984.60	1,825,044,491.84	3,197,775,240.76
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	501,971,137.83	4,594,005,526.21	753,362,578.01	7,163,000,328.03
22021009	SPORTING ACTIVITIES	-	5,000,000.00	57,000.00	109,500,000.00
22021010	DIRECT TEACHING & LABORATORY COST	-	12,450,000.00	-	14,430,000.00
22021020	FOREIGN SCHOLARSHIP SCHEME	-	-	-	325,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	180,000.00	4,250,000.00	461,000.00	15,550,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	35,877,935.05	5,397,725,388.21	71,292,437.36	982,022,589.14
220401	LOCAL GRANTS AND CONTRIBUTIONS	35,877,935.05	5,397,725,388.21	71,292,437.36	982,022,589.14
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	30,630,704.05	5,224,003,112.71	66,782,200.00	800,017,189.07
22040109	GRANTS TO COMMUNITIES/NGOs	5,247,231.00	173,722,275.50	4,510,237.36	182,005,400.07
2206	PUBLIC DEBT CHARGES	-	48,054,283,867.44	29,202,305,799.44	41,889,069,816.70
220601	FOREIGN INTEREST / DISCOUNT	-	6,127,791,948.12	8,987,271,035.59	1,233,369,734.56
22060101	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	-	6,127,791,948.12	8,987,271,035.59	1,233,369,734.56
220602	DOMESTIC INTEREST / DISCOUNT	-	24,651,201,527.13	11,760,516,579.95	22,206,730,257.53
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	-	24,651,201,527.13	11,760,516,579.95	22,206,730,257.53
220603	FOREIGN PRINCIPAL	-	4,634,794,253.85	1,611,755,799.07	3,591,099,246.26
22060301	FOREIGN PRINCIPAL - SHORT TERM BORROWINGS	-	4,634,794,253.85	1,611,755,799.07	3,591,099,246.26
220604	DOMESTIC PRINCIPAI	-	12,640,496,138.34	6,842,762,384.83	14,857,870,578.35
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	-	12,640,496,138.34	6,842,762,384.83	14,857,870,578.35
2207	TRANSFERS-PAYMENT	-	1,681,571,240.56	675,190,713.89	6,300,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	-	1,681,571,240.56	675,190,713.89	6,300,000,000.00
22070105	10% Transfer to LGs	-	1,681,571,240.56	675,190,713.89	6,300,000,000.00
23	CAPITAL EXPENDITURE	123,378,646,144.80	619,405,398,338.57	171,988,650,006.79	1,359,235,193,915.00
2301	FIXED ASSETS PURCHASED	11,369,024,461.47	67,789,740,903.95	11,684,867,207.21	73,173,944,881.43

230101	PURCHASE OF FIXED ASSETS - GENERAL	11,369,024,461.47	67,789,740,903.95	11,684,867,207.21	73,173,944,881.43
23010101	PURCHASE / ACQUISITION OF LAND	-	655,000,000.00	-	1,615,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	-	395,900,600.00	-	1,731,400,000.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	20,000,000.00	-	-	73,500,000.00
23010104	PURCHASE MOTOR CYCLES	-	136,000,000.00	1,391,000.00	88,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	811,505,769.36	13,429,506,195.23	1,935,562,593.36	11,380,314,202.03
23010106	PURCHASE OF VANS	15,000,000.00	1,193,000,000.00	20,760,000.00	1,619,776,000.00
23010107	PURCHASE OF TRUCKS	-	1,891,075,030.00	-	609,000,000.00
23010108	PURCHASE OF BUSES	5,000,000.00	1,019,000,000.00	100,000,000.00	1,135,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	94,435,317.00	1,890,305,521.49	-	6,323,125,580.00
23010113	PURCHASE OF COMPUTERS	1,163,880,343.79	21,146,843,707.31	689,933,457.79	5,778,822,521.28
23010114	PURCHASE OF COMPUTER PRINTERS	1,395,246,069.00	736,000,000.00	-	211,145,079.77
23010115	PURCHASE OF PHOTOCOPYING MACHINES	30,500,000.00	943,010,800.99	-	422,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	-	188,410,453.25	-	826,209,090.77
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	-	20,540,000.00	-	845,037,900.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	126,860,500.00	12,574,888,172.35	8,052,819,290.08	10,144,162,306.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	-	2,897,500.00	-	46,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	696,130,000.00	617,659,067.88	558,930,518.80	5,075,647,500.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	80,000,000.00	-	370,000,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	82,550,400.00	88,264,640.00	171,661,450.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	1,093,097,457.80	1,897,859,495.90	222,943,207.18	20,727,457,849.10
23010128	PURCHASE OF SECURITY EQUIPMENT	5,581,279,464.52	5,865,750,000.00	-	908,300,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	124,000,000.00	1,233,153,315.00	14,262,500.00	1,222,837,600.43
23010130	PURCHASE OF RECREATIONAL FACILITIES	4,670,000.00	201,093,681.88	-	1,327,600,000.00
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	-	-	-	80,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	-	1,229,196,115.01	-	340,000,000.00
23010143	PURCHASE OF WATER PUMPING EQUIPMENTS	207,419,540.00	360,100,847.66	-	101,447,802.05
2302	CONSTRUCTION / PROVISION	89,177,943,847.75	402,110,374,556.57	117,857,374,779.90	1,032,850,962,455.02
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	89,177,943,847.75	402,110,374,556.57	117,857,374,779.90	1,032,850,962,455.02
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	3,074,720,661.50	24,200,334,084.95	1,419,789,262.42	66,437,515,172.71
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	192,000,000.00	10,923,107,056.45	20,000,000.00	6,238,800,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	9,406,100,303.44	59,022,674.43	8,749,714,721.57
23020104	CONSTRUCTION / PROVISION OF HOUSING	48,653,025.00	7,903,000,000.00	86,500,000.00	3,966,097,380.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	116,265,719.66	13,529,602,897.52	131,318,000.00	17,324,466,684.44
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	2,923,343,272.72	13,414,064,219.54	2,573,431,928.34	47,429,097,199.86
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	20,000,000.00	2,326,834,161.87	-	6,642,137,063.53
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	67,707,128.00	388,603,403.56	-	810,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	-	-	-	75,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	10,000,000.00	2,332,250,000.00	-	9,595,813,676.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	-	2,202,410,121.60	59,000,000.00	407,565,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	82,190,526,305.87	286,046,488,087.99	110,712,013,591.38	399,584,997,323.87
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	244,891,825.00	1,315,132,460.00	-	7,259,006,066.67

23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	164,000,000.00	2,233,207,743.89	1,935,427,323.33	5,560,790,419.04
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	-	152,000,000.00	6,000,000.00	2,566,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	87,835,910.00	3,204,485,000.54	-	170,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	22,000,000.00	4,196,411,966.75	850,000.00	8,425,524,509.00
23020124	CONSTRUCTION OF MARKETS/PARKS	16,000,000.00	15,195,228,448.91	839,050,000.00	29,513,650,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	585,810,791.55	14,972,000.00	2,754,003,765.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	2,555,303,808.02	-	2,183,348,473.34
2303	REHABILITATION / REPAIRS	5,499,498,744.47	29,252,792,030.41	26,951,842,285.49	60,228,724,812.19
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,499,498,744.47	29,252,792,030.41	26,951,842,285.49	60,228,724,812.19
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	111,553,550.00	1,136,266,760.25	-	352,558,441.00
23030103	REHABILITATION / REPAIRS - HOUSING	-	30,000,000.00	-	1,140,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	225,187,552.13	1,101,344,308.50	2,935,841,688.00	3,202,855,150.44
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	102,733,589.00	3,074,000,000.00	691,195,130.08	10,975,500,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	652,248,745.36	2,462,505,088.37	168,605,471.05	14,534,597,218.82
23030110	REHABILITATION / REPAIRS - LIBRARIES	-	-	-	17,194,462.98
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	42,000,000.00	2,092,410,121.60	-	9,146,170,000.00
23030113	REHABILITATION / REPAIRS - ROADS	3,778,300,644.19	3,910,819,473.00	21,132,152,056.25	8,345,608,409.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	-	200,000,000.00	-	10,500,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	32,500,000.00	249,389,011.50	2,993,734.26	377,000,000.00
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	-	40,000,000.00	-	20,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	554,974,663.79	14,839,996,208.10	1,951,800,785.85	11,950,840,456.38
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	-	25,354,550.00	-	75,900,673.57
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	-	90,706,509.09	69,253,420.00	50,000,000.00
23030126	REHABILITATION/REPAIRS OF CEMETERIES	-	-	-	30,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	2,245,342,016.37	11,287,169,378.00	2,200,000,000.00	45,576,478,687.50
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	2,245,342,016.37	11,287,169,378.00	2,200,000,000.00	45,576,478,687.50
23040101	TREE PLANTING	1,190,000,000.00	3,239,419,378.00	-	9,881,348,125.00
23040102	EROSION & FLOOD CONTROL	-	970,750,000.00	2,200,000,000.00	33,728,130,562.50
23040103	WILDLIFE CONSERVATION	-	20,000,000.00	-	60,000,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	-	-	-	1,800,000,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL	1,055,342,016.37	7,057,000,000.00	-	107,000,000.00
2305	OTHER CAPITAL PROJECTS	15,086,837,074.74	108,965,321,469.64	13,294,565,734.19	147,405,083,078.86
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,086,837,074.74	108,965,321,469.64	13,294,565,734.19	147,405,083,078.86
23050101	RESEARCH AND DEVELOPMENT	8,244,759,477.14	67,461,923,890.72	7,212,088,273.93	74,579,935,575.22
23050102	COMPUTER SOFTWARE ACQUISITION	150,000,000.00	835,113,970.00	-	999,680,000.00
23050103	MONITORING AND EVALUATION	1,014,237,597.60	20,353,123,824.16	-	4,255,165,084.83
23050104	ANNIVERSARIES/CELEBRATIONS	72,500,000.00	131,000,000.00	-	300,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	-	75,275,627.00	-	-
23050108	Skills Acquisition	5,605,340,000.00	19,998,884,157.76	6,082,477,460.26	55,775,310,170.98
23050109	Contingency	-	110,000,000.00	-	11,494,992,247.83

Niger State Government 2025 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	173,653,776,928.90	805,598,186,519.40	252,276,457,230.94	1,558,887,565,358.00
701	GENERAL PUBLIC SERVICES	34,353,263,586.13	247,917,352,932.61	69,438,766,993.26	278,246,766,856.76
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	8,351,996,428.68	109,193,905,149.97	39,393,616,424.05	69,849,081,078.83
70111	EXECUTIVE AND LEGISLATIVE ORGANS	7,573,699,796.65	48,253,143,261.99	9,607,137,368.75	25,378,692,038.50
70112	FINANCIAL AND FISCAL AFFAIRS	778,296,632.03	60,940,761,887.98	29,786,479,055.30	44,470,389,040.33
7013	GENERAL SERVICES	25,862,923,937.79	126,424,311,344.66	30,042,150,569.22	159,126,835,209.56
70131	GENERAL PERSONNEL SERVICES	16,262,027,833.39	53,021,812,725.13	20,246,509,002.42	47,372,989,489.35
70132	OVERALL PLANNING AND STATISTICAL SERVICES	3,888,889,603.12	32,165,601,002.44	6,020,893,710.38	71,938,452,753.82
70133	OTHER GENERAL SERVICES	5,712,006,501.28	41,236,897,617.09	3,774,747,856.42	39,815,392,966.39
7014	BASIC RESEARCH	16,326,500.00	11,665,301,241.51	3,000,000.00	45,684,509,660.00
70141	BASIC RESEARCH	16,326,500.00	11,665,301,241.51	3,000,000.00	45,684,509,660.00
7015	R&D GENERAL PUBLIC SERVICES	60,751,000.00	40,000,000.00	-	280,000,000.00
70151	R&D GENERAL PUBLIC SERVICES	60,751,000.00	40,000,000.00	-	280,000,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	61,265,719.66	593,835,196.47	-	3,306,340,908.37
70161	GENERAL PUBLIC SERVICES N.E.C.	61,265,719.66	593,835,196.47	-	3,306,340,908.37
703	PUBLIC ORDER AND SAFETY	5,198,849,150.14	13,540,598,971.04	4,848,771,332.83	32,150,817,641.45
7032	FIRE PROTECTION SERVICES	658,479,746.92	1,212,366,749.03	270,027,514.20	1,882,529,002.20
70321	FIRE PROTECTION SERVICES	658,479,746.92	1,212,366,749.03	270,027,514.20	1,882,529,002.20
7033	LAW COURTS	3,032,449,631.84	10,531,470,757.07	3,079,473,689.94	20,472,189,556.28
70331	LAW COURTS	3,032,449,631.84	10,531,470,757.07	3,079,473,689.94	20,472,189,556.28
7035	R & D PUBLIC ORDER AND SAFETY	-	8,000,000.00	778,771.93	8,000,000.00
70351	R&D PUBLIC ORDER AND SAFETY	-	8,000,000.00	778,771.93	8,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	1,507,919,771.38	1,788,761,464.94	1,498,491,356.76	9,788,099,082.97
70361	PUBLIC ORDER AND SAFETY N.E.C.	1,507,919,771.38	1,788,761,464.94	1,498,491,356.76	9,788,099,082.97
704	ECONOMIC AFFAIRS	97,543,013,783.29	386,969,243,935.83	139,254,289,283.52	1,001,576,451,682.93
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	222,509,839.18	8,825,299,979.87	388,035,101.63	51,092,653,314.21
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	222,509,839.18	1,825,299,979.87	388,035,101.63	50,912,653,314.21
70412	GENERAL LABOUR AFFAIRS	-	7,000,000,000.00	-	180,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	2,634,188,691.14	13,140,083,201.56	1,402,785,368.56	436,210,500,553.47
70421	AGRICULTURE	2,070,774,999.20	11,792,547,895.85	979,768,846.21	434,915,278,332.39
70422	FORESTRY	-	805,000,000.00	-	232,500,000.00
70423	FISHING AND HUNTING	563,413,691.94	542,535,305.71	423,016,522.35	1,062,722,221.08
7043	FUEL AND ENERGY	345,119,290.90	13,246,711,717.40	214,377,248.58	45,413,734,956.04
70431	COAL AND OTHER SOLID MINERAL FUEL	10,000,000.00	23,000,000.00	600,000.00	2,753,000,000.00
70432	PETROLUEM AND NATURAL GAS	-	689,000,000.00	-	780,000,000.00
70433	NUCLEAR FUEL	-	5,000,000.00	-	10,000,000.00
70435	ELECTRICITY	335,119,290.90	10,666,917,059.53	213,777,248.58	39,399,725,417.47
70436	NON ELECTRIC ENERGY	-	1,862,794,657.87	-	2,471,009,538.57
7044	MINING, MANUFACTURING, AND CONSTRUCTION	526,009,802.16	646,254,770.18	327,144,859.02	1,868,344,598.36
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	45,228,654.71	90,722,111.79	40,456,473.65	271,059,799.18

70442	MANUFACTURING	-	30,000,000.00	-	50,000,000.00
70443	CONSTRUCTION	480,781,147.45	525,532,658.39	286,688,385.37	1,547,284,799.18
7045	TRANSPORT	92,889,311,390.03	323,309,909,337.90	135,020,355,881.38	457,981,925,557.61
70451	ROAD TRANSPORT	87,668,801,103.78	322,560,094,337.90	135,020,355,881.38	457,568,425,557.61
70452	WATER TRANSPORT	5,220,510,286.25	749,815,000.00	-	413,500,000.00
7046	COMMUNICATION	-	873,783,815.26	30,799,657.47	1,608,704,573.52
70461	COMMUNICATION	-	873,783,815.26	30,799,657.47	1,608,704,573.52
7047	OTHER INDUSTRIES	190,944,769.88	500,798,826.66	155,635,544.73	1,428,338,397.54
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	109,390,567.91	386,586,877.10	88,492,660.67	1,225,278,799.18
70473	TOURISM	63,789,642.53	71,319,383.45	48,009,660.20	148,229,799.18
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	17,764,559.44	42,892,566.11	19,133,223.86	54,829,799.18
7048	R & D ECONOMIC AFFAIRS	734,930,000.00	26,426,402,287.00	1,715,155,622.15	5,972,249,732.18
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	509,030,000.00	890,000,000.00	36,959,000.00	890,000,000.00
70482	R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	225,900,000.00	25,526,402,287.00	1,678,196,622.15	4,967,249,732.18
70483	FUEL AND ENERGY	-	5,000,000.00	-	15,000,000.00
70484	R & D MINING, MANUFACTURING AND CONSTRUCTION	-	5,000,000.00	-	100,000,000.00
705	ENVIRONMENTAL PROTECTION	391,312,098.32	2,751,269,215.62	230,857,538.60	4,992,732,931.10
7051	WASTE MANAGEMENT	64,851,416.00	2,237,000,000.00	-	3,500,000,000.00
70511	WASTE MANAGEMENT	64,851,416.00	2,237,000,000.00	-	3,500,000,000.00
7053	POLLUTION ABATEMENT	-	80,292,441.96	2,826,158.73	167,704,799.18
70531	POLLUTION ABATEMENT	-	80,292,441.96	2,826,158.73	167,704,799.18
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	326,460,682.32	363,976,773.67	228,031,379.87	725,028,131.92
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	326,460,682.32	363,976,773.67	228,031,379.87	725,028,131.92
7055	R&D ENVIRONMENTAL PROTECTION	-	70,000,000.00	-	600,000,000.00
70551	R & D ENVIRONMENTAL PROTECTION	-	70,000,000.00	-	600,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	1,075,570,392.66	9,142,292,538.65	1,010,999,640.51	11,219,093,194.80
7061	HOUSING DEVELOPMENT	381,376,875.35	6,234,420,520.70	611,032,677.93	4,728,965,637.72
70611	HOUSING DEVELOPMENT	381,376,875.35	6,234,420,520.70	611,032,677.93	4,728,965,637.72
7062	COMMUNITY DEVELOPMENT	158,877,818.52	1,805,895,530.19	31,381,779.36	2,142,993,077.28
70621	COMMUNITY DEVELOPMENT	158,877,818.52	1,805,895,530.19	31,381,779.36	2,142,993,077.28
7063	WATER SUPPLY	515,315,698.79	1,059,976,487.77	368,585,183.22	4,210,134,479.80
70631	WATER SUPPLY	515,315,698.79	1,059,976,487.77	368,585,183.22	4,210,134,479.80
7065	R & D HOUSING AND COMMUNITY AMMENITIES	-	17,000,000.00	-	80,000,000.00
70651	R & D HOUSING AND COMMUNITY AMENITIES	-	17,000,000.00	-	80,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	20,000,000.00	25,000,000.00	-	57,000,000.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	20,000,000.00	25,000,000.00	-	57,000,000.00
707	HEALTH	14,244,278,658.45	65,309,724,440.34	17,922,289,355.11	100,441,166,209.07
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	1,164,159,063.02	15,274,272,490.35	6,039,658,377.21	10,744,971,980.00
70711	PHARMACEUTICAL PRODUCTS	1,156,187,222.60	5,171,193,921.56	86,179,603.00	5,899,971,980.00
70712	OTHER MEDICAL PRODUCTS	7,971,840.42	10,026,695,400.00	5,953,478,774.21	2,345,000,000.00
70713	THERAPEUTIC APPLIANCES AND EQUIPMENT	-	76,383,168.79	-	2,500,000,000.00
7072	OUTPATIENT SERVICES	694,673,028.82	3,472,576,940.80	80,467,804.13	9,931,527,826.00

70721	GENERAL MEDICAL SERVICES	594,673,028.82	2,525,802,940.80	80,467,804.13	6,426,527,826.00
70722	SPECIALIZED MEDICAL SERVICES	100,000,000.00	946,774,000.00	-	3,505,000,000.00
7073	HOSPITAL SERVICES	799,042,475.57	26,922,726,208.21	2,442,526,760.47	50,790,529,206.26
70731	GENERAL HOSPITAL SERVICES	62,573,589.00	5,771,469,445.41	638,721,525.00	6,112,911,464.00
70732	SPECIALIZED HOSPITAL SERVICES	736,468,886.57	21,151,256,762.80	1,803,805,235.47	44,677,617,742.26
7074	PUBLIC HEALTH SERVICES	10,504,762,074.67	12,107,488,644.98	8,106,411,284.96	28,084,137,196.81
70741	PUBLIC HEALTH SERVICES	10,504,762,074.67	12,107,488,644.98	8,106,411,284.96	28,084,137,196.81
7076	HEALTH N.E.C.	1,081,642,016.37	7,532,660,156.00	1,253,225,128.34	890,000,000.00
70761	HEALTH N.E.C.	1,081,642,016.37	7,532,660,156.00	1,253,225,128.34	890,000,000.00
708	RECREATION, CULTURE AND RELIGION	1,198,489,847.29	12,325,059,325.21	807,522,687.11	16,775,036,399.50
7081	RECREATIONAL AND SPORTING SERVICES	180,460,556.86	8,777,786,008.47	143,762,260.96	13,772,548,325.98
70811	RECREATIONAL AND SPORTING SERVICES	180,460,556.86	8,777,786,008.47	143,762,260.96	13,772,548,325.98
7082	CULTURAL SERVICES	115,781,915.60	245,529,180.94	188,235,717.25	602,528,750.00
70821	CULTURAL SERVICES	115,781,915.60	245,529,180.94	188,235,717.25	602,528,750.00
7083	BROADCASTING AND PUBLISHING SERVICES	588,198,478.33	1,059,355,124.31	396,108,755.64	1,554,959,323.52
70831	BROADCASTING AND PUBLISHING SERVICES	588,198,478.33	1,059,355,124.31	396,108,755.64	1,554,959,323.52
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	314,048,896.50	2,186,889,011.50	79,415,953.26	613,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	314,048,896.50	2,186,889,011.50	79,415,953.26	613,000,000.00
7085	R & D RECREATION, CULTURE AND RELIGION	-	30,000,000.00	-	182,000,000.00
70851	R & D RECREATION, CULTURE AND RELIGION	-	30,000,000.00	-	182,000,000.00
7086	RECREATION, CULTURE AND RELIGION N.E.C.	-	25,500,000.00	-	50,000,000.00
70861	RECREATION, CULTURE AND RELIGION N.E.C.	-	25,500,000.00	-	50,000,000.00
709	EDUCATION	14,202,512,227.62	40,149,350,982.76	14,236,170,683.85	69,772,458,694.40
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	-	-	3,101,279,000.00
70912	PRIMARY EDUCATION	-	-	-	3,101,279,000.00
7092	SECONDARY EDUCATION	7,226,836,898.63	11,473,945,060.28	4,910,357,517.13	31,345,885,883.56
70921	LOWER SECONDARY EDUCATION	254,859,325.35	4,228,000,000.00	849,841,957.78	8,199,389,000.00
70922	UPPER-SECONDARY EDUCATION	6,971,977,573.28	7,245,945,060.28	4,060,515,559.35	23,146,496,883.56
7094	TERTIARY EDUCATION	5,808,454,825.92	25,825,339,969.96	8,426,911,879.20	30,129,088,686.37
70941	FIRST STAGE OF TERTIARY EDUCATION	5,150,820,489.86	12,327,464,928.27	5,905,997,370.21	19,038,979,988.03
70942	SECOND STAGE OF TERTIARY EDUCATION	657,634,336.06	13,497,875,041.70	2,520,914,508.99	11,090,108,698.34
7095	EDUCATION NOT DEFINABLE BY LEVEL	855,426,926.88	1,036,359,435.27	700,418,115.85	1,456,003,719.18
70951	EDUCATION NOT DEFINABLE BY LEVEL	855,426,926.88	1,036,359,435.27	700,418,115.85	1,456,003,719.18
7096	SUBSIDIARY SERVICES TO EDUCATION	311,793,576.19	1,813,706,517.25	198,483,171.67	3,740,201,405.29
70961	SUBSIDIARY SERVICES TO EDUCATION	311,793,576.19	1,813,706,517.25	198,483,171.67	3,740,201,405.29
710	SOCIAL PROTECTION	5,446,487,185.00	27,493,294,177.34	4,526,789,716.15	43,713,041,748.00
7101	SICKNESS AND DISABILITY	-	67,550,400.00	-	121,661,450.00
71012	DISABILITY	-	67,550,400.00	-	121,661,450.00
7102	OLD AGE	-	25,010,018,345.14	675,190,713.89	36,324,541,748.00
71021	OLD AGE	-	25,010,018,345.14	675,190,713.89	36,324,541,748.00
7103	SURVIVORS	-	65,577,900.00	-	675,567,900.00
71031	SURVIVORS	-	65,577,900.00	-	675,567,900.00

7104	FAMILY AND CHILDREN	151,787,185.00	901,136,602.00	138,116,000.00	2,425,940,650.00
71041	FAMILY AND CHILDREN	151,787,185.00	901,136,602.00	138,116,000.00	2,425,940,650.00
7105	UNEMPLOYMENT	5,284,700,000.00	1,233,280,930.20	3,713,483,002.26	3,862,750,000.00
71051	UNEMPLOYMENT	5,284,700,000.00	1,233,280,930.20	3,713,483,002.26	3,862,750,000.00
7106	HOUSING	-	20,680,000.00	-	150,000,000.00
71061	HOUSING	-	20,680,000.00	-	150,000,000.00
7108	R & D SOCIAL PROTECTION	-	173,050,000.00	-	119,580,000.00
71081	R & D SOCIAL PROTECTION	-	173,050,000.00	-	119,580,000.00
7109	SOCIAL PROTECTION N.E.C.	10,000,000.00	22,000,000.00	-	33,000,000.00
71091	SOCIAL PROTECTION N.E.C.	10,000,000.00	22,000,000.00	-	33,000,000.00

Niger State Government 2025 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Personnel Expenditure	41,535,951,611.51	79,786,839,880.12	39,010,280,714.09	104,301,616,469.50
701	GENERAL PUBLIC SERVICES	13,126,496,501.23	22,525,819,868.19	18,078,295,775.02	12,186,088,772.09
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	560,174,079.67	684,146,409.84	456,903,526.36	1,796,913,871.33
70111	EXECUTIVE AND LEGISLATIVE ORGANS	326,690,834.14	430,233,121.54	244,436,221.80	1,477,594,647.70
70112	FINANCIAL AND FISCAL AFFAIRS	233,483,245.53	253,913,288.30	212,467,304.56	319,319,223.63
7013	GENERAL SERVICES	12,566,322,421.56	21,841,673,458.34	17,621,392,248.66	10,389,174,900.76
70131	GENERAL PERSONNEL SERVICES	11,620,563,998.42	20,529,119,839.81	16,828,630,015.58	8,486,998,884.57
70132	OVERALL PLANNING AND STATISTICAL SERVICES	198,718,073.74	269,189,453.78	154,205,565.66	452,037,516.99
70133	OTHER GENERAL SERVICES	747,040,349.40	1,043,364,164.75	638,556,667.42	1,450,138,499.20
703	PUBLIC ORDER AND SAFETY	3,293,295,332.32	5,387,974,158.72	2,938,266,381.85	15,095,931,247.45
7032	FIRE PROTECTION SERVICES	337,144,632.70	375,355,870.42	255,627,514.20	466,142,608.20
70321	FIRE PROTECTION SERVICES	337,144,632.70	375,355,870.42	255,627,514.20	466,142,608.20
7033	LAW COURTS	2,917,051,728.24	4,867,738,668.82	2,649,647,509.89	14,443,689,556.28
70331	LAW COURTS	2,917,051,728.24	4,867,738,668.82	2,649,647,509.89	14,443,689,556.28
7036	PUBLIC ORDER AND SAFETY N.E.C.	39,098,971.38	144,879,619.48	32,991,357.76	186,099,082.97
70361	PUBLIC ORDER AND SAFETY N.E.C.	39,098,971.38	144,879,619.48	32,991,357.76	186,099,082.97
704	ECONOMIC AFFAIRS	2,820,999,575.91	3,414,134,917.09	2,183,254,008.86	5,682,463,220.28
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	221,289,839.18	177,558,088.52	156,812,389.63	306,288,598.36
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	221,289,839.18	177,558,088.52	156,812,389.63	306,288,598.36
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,514,091,233.34	1,364,773,062.62	1,105,842,161.38	1,786,635,673.62
70421	AGRICULTURE	950,677,541.40	860,237,756.91	682,825,639.03	1,168,413,452.54
70423	FISHING AND HUNTING	563,413,691.94	504,535,305.71	423,016,522.35	618,222,221.08
7043	FUEL AND ENERGY	52,200,112.63	218,826,957.25	124,670,074.15	350,497,372.70
70435	ELECTRICITY	52,200,112.63	218,826,957.25	124,670,074.15	350,497,372.70
7044	MINING, MANUFACTURING, AND CONSTRUCTION	526,009,802.16	436,254,770.18	326,244,859.02	703,344,598.36
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	45,228,654.71	55,722,111.79	40,456,473.65	86,059,799.18
70443	CONSTRUCTION	480,781,147.45	380,532,658.39	285,788,385.37	617,284,799.18
7045	TRANSPORT	316,463,818.72	947,139,396.60	292,249,322.48	2,117,654,006.18

70451	ROAD TRANSPORT	316,463,818.72	947,139,396.60	292,249,322.48	2,117,654,006.18
7046	COMMUNICATION	-	38,783,815.26	30,799,657.47	78,704,573.52
70461	COMMUNICATION	-	38,783,815.26	30,799,657.47	78,704,573.52
7047	OTHER INDUSTRIES	190,944,769.88	230,798,826.66	146,635,544.73	339,338,397.54
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	109,390,567.91	121,586,877.10	79,492,660.67	188,278,799.18
70473	TOURISM	63,789,642.53	71,319,383.45	48,009,660.20	108,229,799.18
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	17,764,559.44	37,892,566.11	19,133,223.86	42,829,799.18
705	ENVIRONMENTAL PROTECTION	326,460,682.32	434,269,215.62	230,857,538.60	880,732,931.10
7053	POLLUTION ABATEMENT	-	80,292,441.96	2,826,158.73	167,704,799.18
70531	POLLUTION ABATEMENT	-	80,292,441.96	2,826,158.73	167,704,799.18
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	326,460,682.32	353,976,773.67	228,031,379.87	713,028,131.92
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	326,460,682.32	353,976,773.67	228,031,379.87	713,028,131.92
706	HOUSING AND COMMUNITY AMMENITIES	905,570,392.66	1,019,036,200.29	702,878,140.51	1,636,864,753.80
7061	HOUSING DEVELOPMENT	381,376,875.35	451,742,182.00	302,911,177.93	702,907,196.72
70611	HOUSING DEVELOPMENT	381,376,875.35	451,742,182.00	302,911,177.93	702,907,196.72
7062	COMMUNITY DEVELOPMENT	8,877,818.52	121,817,530.19	31,381,779.36	186,993,077.28
70621	COMMUNITY DEVELOPMENT	8,877,818.52	121,817,530.19	31,381,779.36	186,993,077.28
7063	WATER SUPPLY	515,315,698.79	445,476,488.11	368,585,183.22	746,964,479.80
70631	WATER SUPPLY	515,315,698.79	445,476,488.11	368,585,183.22	746,964,479.80
707	HEALTH	8,370,043,888.52	9,576,567,662.63	6,492,274,776.08	12,315,228,501.27
7073	HOSPITAL SERVICES	558,418,813.85	1,392,323,225.65	410,364,830.39	1,978,775,567.46
70731	GENERAL HOSPITAL SERVICES	-	851,490,367.41	-	1,306,911,464.00
70732	SPECIALIZED HOSPITAL SERVICES	558,418,813.85	540,832,858.24	410,364,830.39	671,864,103.46
7074	PUBLIC HEALTH SERVICES	7,811,625,074.67	8,184,244,436.98	6,081,909,945.69	10,336,452,933.81
70741	PUBLIC HEALTH SERVICES	7,811,625,074.67	8,184,244,436.98	6,081,909,945.69	10,336,452,933.81
708	RECREATION, CULTURE AND RELIGION	766,600,950.79	793,836,702.71	580,502,093.85	1,284,036,399.50
7081	RECREATIONAL AND SPORTING SERVICES	170,460,556.86	180,536,008.47	137,762,260.96	276,548,325.98
70811	RECREATIONAL AND SPORTING SERVICES	170,460,556.86	180,536,008.47	137,762,260.96	276,548,325.98
7082	CULTURAL SERVICES	113,531,915.60	116,529,180.94	86,081,077.25	252,528,750.00
70821	CULTURAL SERVICES	113,531,915.60	116,529,180.94	86,081,077.25	252,528,750.00
7083	BROADCASTING AND PUBLISHING SERVICES	482,608,478.33	496,771,513.31	356,658,755.64	754,959,323.52
70831	BROADCASTING AND PUBLISHING SERVICES	482,608,478.33	496,771,513.31	356,658,755.64	754,959,323.52
709	EDUCATION	11,926,484,287.76	13,341,754,050.29	7,803,951,999.32	25,315,728,896.02
7092	SECONDARY EDUCATION	6,319,198,512.67	4,810,275,850.66	3,877,632,363.47	11,880,090,801.21
70922	UPPER-SECONDARY EDUCATION	6,319,198,512.67	4,810,275,850.66	3,877,632,363.47	11,880,090,801.21
7094	TERTIARY EDUCATION	4,509,377,460.88	7,449,943,147.11	3,046,108,387.33	11,498,442,970.34
70941	FIRST STAGE OF TERTIARY EDUCATION	4,493,190,489.86	7,381,410,849.31	2,996,380,447.81	11,330,822,771.60
70942	SECOND STAGE OF TERTIARY EDUCATION	16,186,971.02	68,532,297.81	49,727,939.52	167,620,198.74
7095	EDUCATION NOT DEFINABLE BY LEVEL	855,322,926.88	816,359,435.27	697,198,115.85	1,338,003,719.18
70951	EDUCATION NOT DEFINABLE BY LEVEL	855,322,926.88	816,359,435.27	697,198,115.85	1,338,003,719.18
7096	SUBSIDIARY SERVICES TO EDUCATION	242,585,387.33	265,175,617.25	183,013,132.67	599,191,405.29
70961	SUBSIDIARY SERVICES TO EDUCATION	242,585,387.33	265,175,617.25	183,013,132.67	599,191,405.29

710	SOCIAL PROTECTION	-	23,293,447,104.58	-	29,904,541,748.00
7102	OLD AGE	-	23,293,447,104.58	-	29,904,541,748.00
71021	OLD AGE	-	23,293,447,104.58	-	29,904,541,748.00

Niger State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Other Non-Debt Recurrent Expenditure	8,739,179,172.59	58,351,664,433.27	12,075,220,710.63	53,461,685,156.80
701	GENERAL PUBLIC SERVICES	6,574,344,066.79	44,215,955,005.82	8,398,989,425.93	25,235,925,156.80
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	5,865,991,844.73	39,868,874,186.19	7,903,391,844.91	16,037,000,010.80
70111	EXECUTIVE AND LEGISLATIVE ORGANS	5,366,986,757.45	36,618,874,186.19	7,531,685,893.61	14,125,000,010.80
70112	FINANCIAL AND FISCAL AFFAIRS	499,005,087.28	3,250,000,000.00	371,705,951.30	1,912,000,000.00
7013	GENERAL SERVICES	692,025,722.06	4,310,080,819.63	492,597,581.02	9,156,925,146.00
70131	GENERAL PERSONNEL SERVICES	611,043,837.60	3,416,080,819.63	389,297,764.44	8,472,425,146.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	80,187,628.46	850,000,000.00	97,918,909.33	600,000,000.00
70133	OTHER GENERAL SERVICES	794,256.00	44,000,000.00	5,380,907.25	84,500,000.00
7014	BASIC RESEARCH	16,326,500.00	37,000,000.00	3,000,000.00	42,000,000.00
70141	BASIC RESEARCH	16,326,500.00	37,000,000.00	3,000,000.00	42,000,000.00
703	PUBLIC ORDER AND SAFETY	1,487,928,703.60	3,727,654,004.62	1,780,545,021.90	9,968,000,000.00
7032	FIRE PROTECTION SERVICES	12,620,000.00	12,000,000.00	14,400,000.00	40,000,000.00
70321	FIRE PROTECTION SERVICES	12,620,000.00	12,000,000.00	14,400,000.00	40,000,000.00
7033	LAW COURTS	84,337,903.60	2,863,772,159.16	299,866,250.97	2,520,000,000.00
70331	LAW COURTS	84,337,903.60	2,863,772,159.16	299,866,250.97	2,520,000,000.00
7035	R & D PUBLIC ORDER AND SAFETY	-	8,000,000.00	778,771.93	8,000,000.00
70351	R&D PUBLIC ORDER AND SAFETY	-	8,000,000.00	778,771.93	8,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	1,390,970,800.00	843,881,845.46	1,465,499,999.00	7,400,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	1,390,970,800.00	843,881,845.46	1,465,499,999.00	7,400,000,000.00
704	ECONOMIC AFFAIRS	1,470,000.00	252,359,561.00	31,799,913.37	134,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	1,220,000.00	3,000,000.00	3,164,620.00	8,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,220,000.00	3,000,000.00	3,164,620.00	8,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	102,317,061.00	24,000,000.00	62,000,000.00
70421	AGRICULTURE	-	102,317,061.00	24,000,000.00	62,000,000.00
7043	FUEL AND ENERGY	-	3,000,000.00	600,000.00	3,000,000.00
70431	COAL AND OTHER SOLID MINERAL FUEL	-	3,000,000.00	600,000.00	3,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	40,000,000.00	900,000.00	15,000,000.00
70443	CONSTRUCTION	-	40,000,000.00	900,000.00	15,000,000.00
7045	TRANSPORT	250,000.00	104,042,500.00	3,135,293.37	46,000,000.00
70451	ROAD TRANSPORT	250,000.00	104,042,500.00	3,135,293.37	43,000,000.00
70452	WATER TRANSPORT	-	-	-	3,000,000.00
705	ENVIRONMENTAL PROTECTION	64,851,416.00	500,000,000.00	-	500,000,000.00
7051	WASTE MANAGEMENT	64,851,416.00	500,000,000.00	-	500,000,000.00
70511	WASTE MANAGEMENT	64,851,416.00	500,000,000.00	-	500,000,000.00

706	HOUSING AND COMMUNITY AMMENITIES	-	33,578,000.00	4,527,000.00	45,000,000.00
7061	HOUSING DEVELOPMENT	-	18,000,000.00	4,527,000.00	28,000,000.00
70611	HOUSING DEVELOPMENT	-	18,000,000.00	4,527,000.00	28,000,000.00
7062	COMMUNITY DEVELOPMENT	-	15,578,000.00	-	17,000,000.00
70621	COMMUNITY DEVELOPMENT	-	15,578,000.00	-	17,000,000.00
707	HEALTH	142,137,075.24	1,009,912,410.00	91,808,230.53	394,000,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	7,971,840.42	337,895,400.00	11,340,426.40	45,000,000.00
70712	OTHER MEDICAL PRODUCTS	7,971,840.42	337,895,400.00	11,340,426.40	45,000,000.00
7072	OUTPATIENT SERVICES	133,665,234.82	657,017,010.00	80,467,804.13	315,000,000.00
70721	GENERAL MEDICAL SERVICES	133,665,234.82	577,017,010.00	80,467,804.13	250,000,000.00
70722	SPECIALIZED MEDICAL SERVICES	-	80,000,000.00	-	65,000,000.00
7073	HOSPITAL SERVICES	500,000.00	10,000,000.00	-	24,000,000.00
70731	GENERAL HOSPITAL SERVICES	500,000.00	10,000,000.00	-	24,000,000.00
7076	HEALTH N.E.C.	-	5,000,000.00	-	10,000,000.00
70761	HEALTH N.E.C.	-	5,000,000.00	-	10,000,000.00
708	RECREATION, CULTURE AND RELIGION	8,798,896.50	88,000,000.00	16,812,219.00	88,000,000.00
7082	CULTURAL SERVICES	2,250,000.00	65,000,000.00	13,890,000.00	65,000,000.00
70821	CULTURAL SERVICES	2,250,000.00	65,000,000.00	13,890,000.00	65,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	6,548,896.50	23,000,000.00	2,922,219.00	23,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	6,548,896.50	23,000,000.00	2,922,219.00	23,000,000.00
709	EDUCATION	324,701,829.46	6,691,234,211.27	957,432,186.01	9,986,760,000.00
7092	SECONDARY EDUCATION	255,389,640.60	4,010,000,000.00	864,119,682.61	4,036,000,000.00
70921	LOWER SECONDARY EDUCATION	254,859,325.35	4,000,000,000.00	849,841,957.78	4,000,000,000.00
70922	UPPER-SECONDARY EDUCATION	530,315.25	10,000,000.00	14,277,724.83	36,000,000.00
7094	TERTIARY EDUCATION	-	2,354,234,211.27	74,622,464.40	2,976,000,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	-	2,354,234,211.27	74,622,464.40	2,976,000,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	104,000.00	210,000,000.00	3,220,000.00	73,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	104,000.00	210,000,000.00	3,220,000.00	73,000,000.00
7096	SUBSIDIARY SERVICES TO EDUCATION	69,208,188.86	117,000,000.00	15,470,039.00	2,901,760,000.00
70961	SUBSIDIARY SERVICES TO EDUCATION	69,208,188.86	117,000,000.00	15,470,039.00	2,901,760,000.00
710	SOCIAL PROTECTION	134,947,185.00	1,832,971,240.56	793,306,713.89	7,110,000,000.00
7102	OLD AGE	-	1,681,571,240.56	675,190,713.89	6,300,000,000.00
71021	OLD AGE	-	1,681,571,240.56	675,190,713.89	6,300,000,000.00
7104	FAMILY AND CHILDREN	134,947,185.00	151,400,000.00	118,116,000.00	810,000,000.00
71041	FAMILY AND CHILDREN	134,947,185.00	151,400,000.00	118,116,000.00	810,000,000.00

Niger State Government 2025 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Debt Service Expenditure	-	48,054,283,867.44	29,202,305,799.44	41,889,069,816.70
701	GENERAL PUBLIC SERVICES	-	48,054,283,867.44	29,202,305,799.44	41,889,069,816.70
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	-	48,054,283,867.44	29,202,305,799.44	41,889,069,816.70

70112	FINANCIAL AND FISCAL AFFAIRS	-	48,054,283,867.44	29,202,305,799.44	41,889,069,816.70
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Niger State Government 2025 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Capital Expenditure	123,378,646,144.80	619,405,398,338.57	171,988,650,006.79	1,359,235,193,915.00
701	GENERAL PUBLIC SERVICES	14,652,423,018.11	133,121,294,191.16	13,759,175,992.88	198,935,683,111.17
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	1,925,830,504.28	20,586,600,686.49	1,831,015,253.34	10,126,097,380.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,880,022,205.06	11,204,035,954.25	1,831,015,253.34	9,776,097,380.00
70112	FINANCIAL AND FISCAL AFFAIRS	45,808,299.22	9,382,564,732.24	-	350,000,000.00
7013	GENERAL SERVICES	12,604,575,794.17	100,272,557,066.69	11,928,160,739.54	139,580,735,162.80
70131	GENERAL PERSONNEL SERVICES	4,030,419,997.37	29,076,612,065.69	3,028,581,222.40	30,413,565,458.78
70132	OVERALL PLANNING AND STATISTICAL SERVICES	3,609,983,900.92	31,046,411,548.66	5,768,769,235.39	70,886,415,236.83
70133	OTHER GENERAL SERVICES	4,964,171,895.88	40,149,533,452.34	3,130,810,281.75	38,280,754,467.19
7014	BASIC RESEARCH	-	11,628,301,241.51	-	45,642,509,660.00
70141	BASIC RESEARCH	-	11,628,301,241.51	-	45,642,509,660.00
7015	R&D GENERAL PUBLIC SERVICES	60,751,000.00	40,000,000.00	-	280,000,000.00
70151	R&D GENERAL PUBLIC SERVICES	60,751,000.00	40,000,000.00	-	280,000,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	61,265,719.66	593,835,196.47	-	3,306,340,908.37
70161	GENERAL PUBLIC SERVICES N.E.C.	61,265,719.66	593,835,196.47	-	3,306,340,908.37
703	PUBLIC ORDER AND SAFETY	417,625,114.22	4,424,970,807.70	129,959,929.08	7,086,886,394.00
7032	FIRE PROTECTION SERVICES	308,715,114.22	825,010,878.61	-	1,376,386,394.00
70321	FIRE PROTECTION SERVICES	308,715,114.22	825,010,878.61	-	1,376,386,394.00
7033	LAW COURTS	31,060,000.00	2,799,959,929.09	129,959,929.08	3,508,500,000.00
70331	LAW COURTS	31,060,000.00	2,799,959,929.09	129,959,929.08	3,508,500,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	77,850,000.00	800,000,000.00	-	2,202,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	77,850,000.00	800,000,000.00	-	2,202,000,000.00
704	ECONOMIC AFFAIRS	94,720,544,207.38	383,302,749,457.74	137,039,235,361.29	995,759,988,462.65
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	8,644,741,891.35	228,058,092.00	50,778,364,715.85
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	1,644,741,891.35	228,058,092.00	50,598,364,715.85
70412	GENERAL LABOUR AFFAIRS	-	7,000,000,000.00	-	180,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,120,097,457.80	11,672,993,077.94	272,943,207.18	434,361,864,879.85
70421	AGRICULTURE	1,120,097,457.80	10,829,993,077.94	272,943,207.18	433,684,864,879.85
70422	FORESTRY	-	805,000,000.00	-	232,500,000.00
70423	FISHING AND HUNTING	-	38,000,000.00	-	444,500,000.00
7043	FUEL AND ENERGY	292,919,178.27	13,024,884,760.15	89,107,174.43	45,060,237,583.34
70431	COAL AND OTHER SOLID MINERAL FUEL	10,000,000.00	20,000,000.00	-	2,750,000,000.00
70432	PETROLUEM AND NATURAL GAS	-	689,000,000.00	-	780,000,000.00
70433	NUCLEAR FUEL	-	5,000,000.00	-	10,000,000.00
70435	ELECTRICITY	282,919,178.27	10,448,090,102.28	89,107,174.43	39,049,228,044.77
70436	NON ELECTRIC ENERGY	-	1,862,794,657.87	-	2,471,009,538.57
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	170,000,000.00	-	1,150,000,000.00

70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	-	35,000,000.00	-	185,000,000.00
70442	MANUFACTURING	-	30,000,000.00	-	50,000,000.00
70443	CONSTRUCTION	-	105,000,000.00	-	915,000,000.00
7045	TRANSPORT	92,572,597,571.31	322,258,727,441.31	134,724,971,265.53	455,818,271,551.43
70451	ROAD TRANSPORT	87,352,087,285.06	321,508,912,441.31	134,724,971,265.53	455,407,771,551.43
70452	WATER TRANSPORT	5,220,510,286.25	749,815,000.00	-	410,500,000.00
7046	COMMUNICATION	-	835,000,000.00	-	1,530,000,000.00
70461	COMMUNICATION	-	835,000,000.00	-	1,530,000,000.00
7047	OTHER INDUSTRIES	-	270,000,000.00	9,000,000.00	1,089,000,000.00
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	-	265,000,000.00	9,000,000.00	1,037,000,000.00
70473	TOURISM	-	-	-	40,000,000.00
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	-	5,000,000.00	-	12,000,000.00
7048	R & D ECONOMIC AFFAIRS	734,930,000.00	26,426,402,287.00	1,715,155,622.15	5,972,249,732.18
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	509,030,000.00	890,000,000.00	36,959,000.00	890,000,000.00
70482	R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	225,900,000.00	25,526,402,287.00	1,678,196,622.15	4,967,249,732.18
70483	FUEL AND ENERGY	-	5,000,000.00	-	15,000,000.00
70484	R & D MINING, MANUFACTURING AND CONSTRUCTION	-	5,000,000.00	-	100,000,000.00
705	ENVIRONMENTAL PROTECTION	-	1,817,000,000.00	-	3,612,000,000.00
7051	WASTE MANAGEMENT	-	1,737,000,000.00	-	3,000,000,000.00
70511	WASTE MANAGEMENT	-	1,737,000,000.00	-	3,000,000,000.00
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	10,000,000.00	-	12,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	10,000,000.00	-	12,000,000.00
7055	R&D ENVIRONMENTAL PROTECTION	-	70,000,000.00	-	600,000,000.00
70551	R & D ENVIRONMENTAL PROTECTION	-	70,000,000.00	-	600,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	170,000,000.00	8,089,678,338.36	303,594,500.00	9,537,228,441.00
7061	HOUSING DEVELOPMENT	-	5,764,678,338.70	303,594,500.00	3,998,058,441.00
70611	HOUSING DEVELOPMENT	-	5,764,678,338.70	303,594,500.00	3,998,058,441.00
7062	COMMUNITY DEVELOPMENT	150,000,000.00	1,668,500,000.00	-	1,939,000,000.00
70621	COMMUNITY DEVELOPMENT	150,000,000.00	1,668,500,000.00	-	1,939,000,000.00
7063	WATER SUPPLY	-	614,499,999.66	-	3,463,170,000.00
70631	WATER SUPPLY	-	614,499,999.66	-	3,463,170,000.00
7065	R & D HOUSING AND COMMUNITY AMMENITIES	-	17,000,000.00	-	80,000,000.00
70651	R & D HOUSING AND COMMUNITY AMENITIES	-	17,000,000.00	-	80,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	20,000,000.00	25,000,000.00	-	57,000,000.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	20,000,000.00	25,000,000.00	-	57,000,000.00
707	HEALTH	5,732,097,694.69	54,723,244,367.71	11,338,206,348.50	87,731,937,707.80
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	1,156,187,222.60	14,936,377,090.35	6,028,317,950.81	10,699,971,980.00
70711	PHARMACEUTICAL PRODUCTS	1,156,187,222.60	5,171,193,921.56	86,179,603.00	5,899,971,980.00
70712	OTHER MEDICAL PRODUCTS	-	9,688,800,000.00	5,942,138,347.81	2,300,000,000.00
70713	THERAPEUTIC APPLIANCES AND EQUIPMENT	-	76,383,168.79	-	2,500,000,000.00
7072	OUTPATIENT SERVICES	561,007,794.00	2,815,559,930.80	-	9,616,527,826.00
70721	GENERAL MEDICAL SERVICES	461,007,794.00	1,948,785,930.80	-	6,176,527,826.00

70722	SPECIALIZED MEDICAL SERVICES	100,000,000.00	866,774,000.00	-	3,440,000,000.00
7073	HOSPITAL SERVICES	240,123,661.72	25,520,402,982.56	2,032,161,930.08	48,787,753,638.80
70731	GENERAL HOSPITAL SERVICES	62,073,589.00	4,909,979,078.00	638,721,525.00	4,782,000,000.00
70732	SPECIALIZED HOSPITAL SERVICES	178,050,072.72	20,610,423,904.56	1,393,440,405.08	44,005,753,638.80
7074	PUBLIC HEALTH SERVICES	2,693,137,000.00	3,923,244,208.00	2,024,501,339.27	17,747,684,263.00
70741	PUBLIC HEALTH SERVICES	2,693,137,000.00	3,923,244,208.00	2,024,501,339.27	17,747,684,263.00
7076	HEALTH N.E.C.	1,081,642,016.37	7,527,660,156.00	1,253,225,128.34	880,000,000.00
70761	HEALTH N.E.C.	1,081,642,016.37	7,527,660,156.00	1,253,225,128.34	880,000,000.00
708	RECREATION, CULTURE AND RELIGION	423,090,000.00	11,443,222,622.50	210,208,374.26	15,403,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	10,000,000.00	8,597,250,000.00	6,000,000.00	13,496,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	10,000,000.00	8,597,250,000.00	6,000,000.00	13,496,000,000.00
7082	CULTURAL SERVICES	-	64,000,000.00	88,264,640.00	285,000,000.00
70821	CULTURAL SERVICES	-	64,000,000.00	88,264,640.00	285,000,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	105,590,000.00	562,583,611.00	39,450,000.00	800,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	105,590,000.00	562,583,611.00	39,450,000.00	800,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	307,500,000.00	2,163,889,011.50	76,493,734.26	590,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	307,500,000.00	2,163,889,011.50	76,493,734.26	590,000,000.00
7085	R & D RECREATION, CULTURE AND RELIGION	-	30,000,000.00	-	182,000,000.00
70851	R & D RECREATION, CULTURE AND RELIGION	-	30,000,000.00	-	182,000,000.00
7086	RECREATION, CULTURE AND RELIGION N.E.C.	-	25,500,000.00	-	50,000,000.00
70861	RECREATION, CULTURE AND RELIGION N.E.C.	-	25,500,000.00	-	50,000,000.00
709	EDUCATION	1,951,326,110.40	20,116,362,721.20	5,474,786,498.52	34,469,969,798.38
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	-	-	3,101,279,000.00
70912	PRIMARY EDUCATION	-	-	-	3,101,279,000.00
7092	SECONDARY EDUCATION	652,248,745.36	2,653,669,209.62	168,605,471.05	15,429,795,082.35
70921	LOWER SECONDARY EDUCATION	-	228,000,000.00	-	4,199,389,000.00
70922	UPPER-SECONDARY EDUCATION	652,248,745.36	2,425,669,209.62	168,605,471.05	11,230,406,082.35
7094	TERTIARY EDUCATION	1,299,077,365.04	16,021,162,611.58	5,306,181,027.47	15,654,645,716.03
70941	FIRST STAGE OF TERTIARY EDUCATION	657,630,000.00	2,591,819,867.69	2,834,994,458.00	4,732,157,216.43
70942	SECOND STAGE OF TERTIARY EDUCATION	641,447,365.04	13,429,342,743.89	2,471,186,569.47	10,922,488,499.60
7095	EDUCATION NOT DEFINABLE BY LEVEL	-	10,000,000.00	-	45,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	-	10,000,000.00	-	45,000,000.00
7096	SUBSIDIARY SERVICES TO EDUCATION	-	1,431,530,900.00	-	239,250,000.00
70961	SUBSIDIARY SERVICES TO EDUCATION	-	1,431,530,900.00	-	239,250,000.00
710	SOCIAL PROTECTION	5,311,540,000.00	2,366,875,832.20	3,733,483,002.26	6,698,500,000.00
7101	SICKNESS AND DISABILITY	-	67,550,400.00	-	121,661,450.00
71012	DISABILITY	-	67,550,400.00	-	121,661,450.00
7102	OLD AGE	-	35,000,000.00	-	120,000,000.00
71021	OLD AGE	-	35,000,000.00	-	120,000,000.00
7103	SURVIVORS	-	65,577,900.00	-	675,567,900.00
71031	SURVIVORS	-	65,577,900.00	-	675,567,900.00
7104	FAMILY AND CHILDREN	16,840,000.00	749,736,602.00	20,000,000.00	1,615,940,650.00

71041	FAMILY AND CHILDREN	16,840,000.00	749,736,602.00	20,000,000.00	1,615,940,650.00
7105	UNEMPLOYMENT	5,284,700,000.00	1,233,280,930.20	3,713,483,002.26	3,862,750,000.00
71051	UNEMPLOYMENT	5,284,700,000.00	1,233,280,930.20	3,713,483,002.26	3,862,750,000.00
7106	HOUSING	-	20,680,000.00	-	150,000,000.00
71061	HOUSING	-	20,680,000.00	-	150,000,000.00
7108	R & D SOCIAL PROTECTION	-	173,050,000.00	-	119,580,000.00
71081	R & D SOCIAL PROTECTION	-	173,050,000.00	-	119,580,000.00
7109	SOCIAL PROTECTION N.E.C.	10,000,000.00	22,000,000.00	-	33,000,000.00
71091	SOCIAL PROTECTION N.E.C.	10,000,000.00	22,000,000.00	-	33,000,000.00

Niger State Government 2025 Approved Budget - Total Expenditure by Location

Code	Location	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
126	NIGER STATE	173,653,776,928.90	805,598,186,519.40	252,276,457,230.94	1,558,887,565,358.00
1261	ZONE A - NIGER SOUTH	8,565,171,971.11	79,167,218,251.29	13,005,423,113.69	94,820,893,327.39
12610100	AGAIE	226,048,304.17	273,210,217.69	-	1,866,676,541.00
12610300	BIDA	3,148,486,679.87	56,317,769,774.47	9,904,657,474.16	65,815,885,295.61
12610600	EDATI	-	559,182,835.82	20,375,000.00	2,090,381,329.49
12610700	GBAKO	-	754,794,151.23	24,697,172.70	2,507,470,441.14
12610900	KATCHA	25,660,000.00	442,361,161.38	74,083,605.08	1,941,119,164.88
12611100	LAPAI	3,622,033,271.05	4,803,658,192.86	526,461,525.00	7,643,663,027.52
12611200	LAVUN	27,500,000.00	2,990,497,047.70	-	6,721,677,894.51
12611700	MOKOWA	1,515,443,716.02	13,025,744,870.14	2,455,148,336.75	6,234,019,633.24
1262	ZONE B - NIGER EAST	25,035,725,707.93	317,492,342,380.60	84,029,313,351.76	528,344,215,045.76
12620500	BOSSO	512,774,050.18	6,433,124,925.94	-	3,785,984,054.91
12620800	GURARA	-	30,000,000.00	-	952,600,000.00
12621600	CHANCHAGA	23,867,831,946.31	277,791,737,110.55	62,709,605,824.46	439,156,034,483.75
12621800	MUNYA	-	241,295,152.62	1,767,247,308.35	1,374,112,660.00
12621900	PAIKORO	-	913,841,550.00	19,383,854,747.90	4,607,372,990.42
12622000	RAFI	540,119,711.44	652,528,075.22	168,605,471.05	4,945,660,802.28
12622200	SHIRORO	-	1,035,757,124.18	-	2,144,471,362.00
12622300	SULEJA	115,000,000.00	29,844,058,442.09	-	68,470,478,692.40
12622400	TAFA	-	550,000,000.00	-	2,907,500,000.00
1263	ZONE C - NIGER NORTH	77,485,338,438.67	105,464,601,552.69	56,375,776,142.76	134,189,524,706.85
12630200	AGWARA	-	80,000,000.00	-	1,390,000,000.00
12630400	BORGU	370,379,020.22	37,090,939,399.58	-	50,706,595,671.65
12631000	KONTAGORA	75,094,000,024.99	20,807,795,291.93	16,420,067,869.52	22,975,950,352.50
12631300	MAGAMA	49,853,898.19	376,797,847.49	10,203,598.72	3,133,957,374.13
12631400	MARIGA	47,205,937.50	7,486,572,338.97	19,800,293,909.05	20,001,310,540.00
12631500	MASHEGU	-	-	-	1,226,500,000.00
12632100	RIJAU	58,442,337.58	35,854,638,809.32	19,233,493,112.29	29,537,722,739.05
12632500	WUSHISHI	1,865,457,220.19	3,767,857,865.40	911,717,653.18	5,217,488,029.52
1264	OTHERS	62,567,540,811.19	303,474,024,334.82	98,865,944,622.74	801,532,932,278.01

12642600	STATE WIDE	62,557,540,811.19	303,462,706,954.82	98,865,944,622.74	801,521,182,278.01
12642700	OUTSIDE STATE	10,000,000.00	11,317,380.00	-	11,750,000.00

Niger State Government 2025 Approved Budget - Personnel Expenditure by Location

Code	Location	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
126	NIGER STATE	41,535,951,611.51	79,786,839,880.12	39,010,280,714.09	104,301,616,469.50
1261	ZONE A - NIGER SOUTH	583,906,985.97	3,364,114,051.63	476,141,248.41	5,428,897,780.46
12610300	BIDA	121,597,821.53	146,010,207.32	124,014,849.00	322,307,265.60
12611100	LAPAI	-	2,786,405,176.00	-	4,196,395,633.52
12611700	MOKOWA	462,309,164.44	431,698,668.31	352,126,399.41	910,194,881.34
1262	ZONE B - NIGER EAST	3,132,715,912.01	3,481,038,282.36	2,416,072,366.87	5,462,856,183.17
12621600	CHANCHAGA	3,132,715,912.01	3,481,038,282.36	2,416,072,366.87	5,462,856,183.17
1263	ZONE C - NIGER NORTH	1,955,979,952.69	1,715,716,113.63	1,077,697,565.45	2,709,333,396.35
12631000	KONTAGORA	168,342,483.91	160,968,886.25	134,043,293.20	273,523,974.59
12632100	RIJAU	58,442,337.58	57,917,047.45	41,683,522.08	76,752,484.56
12632500	WUSHISHI	1,729,195,131.20	1,496,830,179.93	901,970,750.17	2,359,056,937.20
1264	OTHERS	35,863,348,760.84	71,225,971,432.51	35,040,369,533.36	90,700,529,109.52
12642600	STATE WIDE	35,863,348,760.84	71,225,971,432.51	35,040,369,533.36	90,700,529,109.52

Niger State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
126	NIGER STATE	8,739,179,172.59	58,351,664,433.27	12,075,220,710.63	53,461,685,156.80
1261	ZONE A - NIGER SOUTH	-	1,141,889,871.27	4,746,809.00	1,550,000,000.00
12610300	BIDA	-	16,000,000.00	-	20,000,000.00
12611100	LAPAI	-	1,109,889,871.27	-	1,500,000,000.00
12611700	MOKOWA	-	16,000,000.00	4,746,809.00	30,000,000.00
1262	ZONE B - NIGER EAST	336,603,081.87	7,494,367,770.00	1,152,161,282.59	10,105,760,000.00
12621600	CHANCHAGA	336,603,081.87	7,494,367,770.00	1,152,161,282.59	10,105,760,000.00
1263	ZONE C - NIGER NORTH	500,000.00	166,976,570.00	2,863,625.04	308,000,000.00
12631000	KONTAGORA	500,000.00	26,000,000.00	2,863,625.04	40,000,000.00
12632100	RIJAU	-	6,055,070.00	-	8,000,000.00
12632500	WUSHISHI	-	134,921,500.00	-	260,000,000.00
1264	OTHERS	8,402,076,090.72	49,548,430,222.00	10,915,448,994.00	41,497,925,156.80
12642600	STATE WIDE	8,402,076,090.72	49,548,430,222.00	10,915,448,994.00	41,497,925,156.80

Niger State Government 2025 Approved Budget - Debt Service Expenditure by Location

Code	Location	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
126	NIGER STATE	-	48,054,283,867.44	29,202,305,799.44	41,889,069,816.70
1264	OTHERS	-	48,054,283,867.44	29,202,305,799.44	41,889,069,816.70
12642600	STATE WIDE	-	48,054,283,867.44	29,202,305,799.44	41,889,069,816.70

Niger State Government 2025 Approved Budget - Capital Expenditure by Location

Code	Location	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
126	NIGER STATE	123,378,646,144.80	619,405,398,338.57	171,988,650,006.79	1,359,235,193,915.00
1261	ZONE A - NIGER SOUTH	7,981,264,985.14	74,661,214,328.39	12,524,535,056.28	87,841,995,546.93
12610100	AGAIE	226,048,304.17	273,210,217.69	-	1,866,676,541.00
12610300	BIDA	3,026,888,858.34	56,155,759,567.15	9,780,642,625.16	65,473,578,030.01
12610600	EDATI	-	559,182,835.82	20,375,000.00	2,090,381,329.49
12610700	GBAKO	-	754,794,151.23	24,697,172.70	2,507,470,441.14
12610900	KATCHA	25,660,000.00	442,361,161.38	74,083,605.08	1,941,119,164.88
12611100	LAPAI	3,622,033,271.05	907,363,145.59	526,461,525.00	1,947,267,394.00
12611200	LAVUN	27,500,000.00	2,990,497,047.70	-	6,721,677,894.51
12611700	MOKOWA	1,053,134,551.58	12,578,046,201.83	2,098,275,128.34	5,293,824,751.90
1262	ZONE B - NIGER EAST	21,566,406,714.05	306,516,936,328.25	80,461,079,702.30	512,775,598,862.59
12620500	BOSSO	512,774,050.18	6,433,124,925.94	-	3,785,984,054.91
12620800	GURARA	-	30,000,000.00	-	952,600,000.00
12621600	CHANCHAGA	20,398,512,952.43	266,816,331,058.20	59,141,372,175.00	423,587,418,300.58
12621800	MUNYA	-	241,295,152.62	1,767,247,308.35	1,374,112,660.00
12621900	PAIKORO	-	913,841,550.00	19,383,854,747.90	4,607,372,990.42
12622000	RAFI	540,119,711.44	652,528,075.22	168,605,471.05	4,945,660,802.28
12622200	SHIRORO	-	1,035,757,124.18	-	2,144,471,362.00
12622300	SULEJA	115,000,000.00	29,844,058,442.09	-	68,470,478,692.40
12622400	TAFA	-	550,000,000.00	-	2,907,500,000.00
1263	ZONE C - NIGER NORTH	75,528,858,485.98	103,581,908,869.06	55,295,214,952.27	131,172,191,310.50
12630200	AGWARA	-	80,000,000.00	-	1,390,000,000.00
12630400	BORGU	370,379,020.22	37,090,939,399.58	-	50,706,595,671.65
12631000	KONTAGORA	74,925,157,541.08	20,620,826,405.68	16,283,160,951.28	22,662,426,377.91
12631300	MAGAMA	49,853,898.19	376,797,847.49	10,203,598.72	3,133,957,374.13
12631400	MARIGA	47,205,937.50	7,486,572,338.97	19,800,293,909.05	20,001,310,540.00
12631500	MASHEGU	-	-	-	1,226,500,000.00
12632100	RIJAU	-	35,790,666,691.87	19,191,809,590.21	29,452,970,254.49
12632500	WUSHISHI	136,262,088.99	2,136,106,185.47	9,746,903.01	2,598,431,092.32
1264	OTHERS	18,302,115,959.63	134,645,338,812.87	23,707,820,295.94	627,445,408,194.98
12642600	STATE WIDE	18,292,115,959.63	134,634,021,432.87	23,707,820,295.94	627,433,658,194.98
12642700	OUTSIDE STATE	10,000,000.00	11,317,380.00	-	11,750,000.00

Niger State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	173,653,776,928.90	805,598,186,519.40	252,276,457,230.94	1,558,887,565,358.00
01	Agriculture	4,011,766,038.84	44,098,869,821.34	4,436,839,002.87	462,432,273,011.63
0101	Effective governance of the Agriculture Sector	2,120,883,048.68	10,880,138,327.29	774,117,096.45	446,447,194,169.80

010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	354,243,750.00	-	109,000,000.00
010102	Agriculture sector coordination mechanisms	2,120,883,048.68	10,525,894,577.29	774,117,096.45	446,338,194,169.80
0102	Development of the livestock value chain	613,385,532.36	3,077,157,888.31	1,711,582,077.09	3,745,022,221.08
010201	Ruminant (cattle, sheep & goats) production and marketing	42,000,000.00	2,005,727,182.60	24,000,000.00	279,000,000.00
010202	Meat processing and marketing	-	42,000,000.00	-	400,000,000.00
010203	Poultry, pig, and micro livestock production	-	77,000,000.00	-	410,000,000.00
010205	Animal health and livestock diseases management	571,385,532.36	892,430,705.71	1,687,582,077.09	893,222,221.08
010206	Livestock feeds development	-	60,000,000.00	-	1,762,800,000.00
0103	Enhancement of food production and productivity	1,074,597,457.80	684,846,916.17	222,943,207.18	4,346,561,780.20
010301	Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	-	15,000,000.00	-	1,698,100,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	1,074,597,457.80	669,846,916.17	222,943,207.18	2,648,461,780.20
0104	Reduction of post-harvest losses	202,900,000.00	23,862,335,242.01	50,000,000.00	3,279,494,840.55
010401	Modern technology for post-harvest storage and value addition	10,000,000.00	54,164,150.71	-	3,047,664,840.55
010402	Buffer stocking and commodity warehousing	3,500,000.00	846,528,800.00	-	155,000,000.00
010404	Agricultural produce and quality control	189,400,000.00	22,961,642,291.30	50,000,000.00	76,830,000.00
0105	Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)	-	124,000,000.00	-	454,000,000.00
010501	Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	-	-	-	25,000,000.00
010503	Fish processing and post-harvest management	-	111,000,000.00	-	361,500,000.00
010504	Marine industrial fishing	-	13,000,000.00	-	67,500,000.00
0106	Promotion of forest resource conservation and preservation of biodiversity	-	755,000,000.00	-	2,852,500,000.00
010601	Forest regeneration and conservation	-	755,000,000.00	-	2,852,500,000.00
0107	Promotion of enabling environment for increased agricultural development	-	4,715,391,447.56	1,678,196,622.15	1,307,500,000.00
010703	Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	-	-	-	350,000,000.00
010704	Adaptive research, unified and all-inclusive extension services delivery	-	55,000,000.00	1,678,196,622.15	293,000,000.00
010706	Capacity building for stakeholders and professional human resources development	-	4,660,391,447.56	-	664,500,000.00
02	Societal Re-orientation	3,109,456,364.15	5,260,991,014.73	2,809,478,842.03	15,085,263,111.27
0210	Societal Re-orientation - General	3,109,456,364.15	5,260,991,014.73	2,809,478,842.03	15,085,263,111.27
021001	Societal Re-orientation - General	3,109,456,364.15	5,260,991,014.73	2,809,478,842.03	15,085,263,111.27
03	Poverty Alleviation	14,016,972,761.06	101,039,174,070.58	48,580,111,091.09	95,338,113,035.81
0310	Poverty Alleviation - General	14,016,972,761.06	101,039,174,070.58	48,580,111,091.09	95,338,113,035.81
031001	Poverty Alleviation - General	14,016,972,761.06	101,039,174,070.58	48,580,111,091.09	95,338,113,035.81
04	Health	11,542,669,818.03	63,131,849,962.34	16,663,580,800.37	96,484,666,209.07
0401	Effective governance of the health system	2,287,570,302.23	4,670,121,082.77	1,751,496,932.76	6,496,081,814.24
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	15,000,000.00	-	100,000,000.00

040102	Human and institutional capacity performance management	837,391,851.60	797,461,092.44	665,036,962.93	1,704,215,339.71
040103	Health sector coordination mechanisms	1,450,178,450.63	3,857,659,990.34	1,086,459,969.83	4,691,866,474.53
0402	Community engagement and participation in health	106,095,317.00	16,243,708,265.95	164,733,605.08	22,350,451,854.00
040201	Community interventions	-	744,586,597.80	-	1,790,500,000.00
040202	Community structures	106,095,317.00	15,499,121,668.15	164,733,605.08	20,559,951,854.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	2,033,377,607.22	10,563,799,228.24	2,455,626,169.66	6,396,346,583.46
040301	Reproductive, maternal and neonatal health	41,862,500.00	887,140,156.00	-	300,000,000.00
040302	Child health	377,754,277.00	1,120,682,006.00	2,024,501,339.27	2,863,010,500.00
040303	Adolescent health	-	854,144,208.00	-	170,000,000.00
040304	Communicable diseases	1,055,342,016.37	7,005,000,000.00	-	180,000,000.00
040306	Nutrition	-	-	-	696,471,980.00
040307	Emergency services	558,418,813.85	696,832,858.24	431,124,830.39	2,186,864,103.46
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	-	63,500,000.00	-	30,000,000.00
040403	In service training (continuing education)	-	63,500,000.00	-	30,000,000.00
0405	Provision of adequate and modern health infrastructure for health services delivery	5,932,984,097.39	13,768,517,263.86	6,203,143,469.35	49,281,872,424.11
040501	Functional health facilities	5,890,167,897.39	13,182,517,263.86	6,203,143,469.35	48,966,872,424.11
040502	Planned Preventive Maintenance (PPM)	42,816,200.00	586,000,000.00	-	315,000,000.00
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	1,137,642,494.19	16,741,187,121.51	6,088,580,623.52	8,131,150,250.26
040601	Sustainable drug supply	1,057,313,944.19	16,263,003,721.51	6,088,580,623.52	7,468,150,250.26
040602	Vaccines supply chain	80,328,550.00	478,183,400.00	-	663,000,000.00
0407	Evidence generation and utilisation	-	223,017,000.00	-	235,000,000.00
040701	Routine information system	-	115,200,000.00	-	210,000,000.00
040704	Monitoring and Evaluation (M&E)	-	107,817,000.00	-	25,000,000.00
0408	Institution and maintenance of a responsive public health emergency preparedness system	-	778,000,000.00	-	1,463,763,283.00
040801	Integrated national disease surveillance	-	778,000,000.00	-	1,443,763,283.00
040802	Public health laboratories	-	-	-	20,000,000.00
0409	Provision of universal health coverage and financial risk protection for citizens	-	-	-	1,350,000,000.00
040901	Mobilising equity contributions and vulnerable group funds	-	-	-	1,350,000,000.00
0410	Health Sector Expenditures Not Elsewhere Classified	45,000,000.00	80,000,000.00	-	750,000,000.00
041001	Health Not Elsewhere Classified	45,000,000.00	80,000,000.00	-	750,000,000.00
05	Education	18,202,512,227.62	56,734,403,433.15	14,270,101,202.65	125,664,361,636.28
0501	Effective governance of the education system	12,685,043,758.87	30,318,289,423.41	9,210,643,113.14	42,459,638,544.65
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	9,000,000.00	-	7,185,441.20
050102	Human and institutional capacity performance management	4,381,688,967.71	7,480,430,548.98	2,968,813,975.84	12,181,748,452.42
050103	Education sector coordination mechanisms	8,288,354,791.16	22,637,614,595.22	6,241,829,137.30	29,606,086,056.15
050104	Integrated supportive supervision	15,000,000.00	191,244,279.21	-	664,618,594.88

0502	Increase in access, retention, and completion rate at all levels	-	351,055,070.00	2,349,994,458.00	777,388,356.00
050204	School-based health	-	196,055,070.00	-	526,000,000.00
050206	Tertiary institutions' new courses accreditation	-	155,000,000.00	2,349,994,458.00	251,388,356.00
0503	Equity and inclusiveness in the provision of educational services	108,507,235.49	418,283,461.24	111,462,775.00	1,893,829,330.00
050301	Inclusive Education	-	15,000,000.00	27,930,518.80	1,483,903,330.00
050303	Nomadic and migrants' education	-	303,196,115.01	-	147,000,000.00
050305	Girls/Boys child education	108,507,235.49	100,087,346.23	83,532,256.20	262,926,000.00
0504	Improved quality of teaching and learning outcomes	150,265,122.86	13,068,249,336.58	149,208,815.99	51,410,343,940.03
050401	All levels of education quality assurance	35,324,361.26	29,680,835.24	18,246,726.63	53,526,000.00
050402	Instructional and learning materials	98,753,790.58	12,970,036,203.53	81,234,149.84	51,009,197,741.29
050403	Teaching and non-teaching staff capacity building	16,186,971.02	68,532,297.81	49,727,939.52	347,620,198.74
0505	Adequate infrastructure at all levels	4,674,683,285.36	10,354,065,202.99	2,235,095,176.48	26,473,541,512.06
050501	Schools' infrastructure construction and rehabilitation	4,056,813,048.06	9,544,551,959.79	2,228,777,176.48	25,252,228,012.17
050502	Furnishing	-	327,859,995.75	-	852,174,313.84
050504	Water, sanitation and hygiene	617,870,237.30	481,653,247.45	6,318,000.00	318,897,022.65
050505	School safety	-	-	-	50,242,163.40
0506	Improved education information management system (EIMS)	584,012,825.04	1,904,460,938.93	213,696,864.04	2,217,619,953.54
050601	ICT equipment, software and expertise	584,012,825.04	1,819,460,938.93	204,696,864.04	582,619,953.54
050602	Research and development	-	85,000,000.00	9,000,000.00	1,635,000,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	-	320,000,000.00	-	432,000,000.00
051001	Education Not Elsewhere Classified	-	320,000,000.00	-	432,000,000.00
06	Housing and Urban Development	1,240,506,939.59	20,095,499,409.29	1,796,085,201.49	124,237,284,048.49
0610	Housing and Urban Development - General	1,240,506,939.59	20,095,499,409.29	1,796,085,201.49	124,237,284,048.49
061001	Housing and Urban Development - General	1,240,506,939.59	20,095,499,409.29	1,796,085,201.49	124,237,284,048.49
07	Gender	5,492,080,410.00	1,850,900,000.00	3,851,599,002.26	5,710,000,000.00
0710	Gender - General	5,492,080,410.00	1,850,900,000.00	3,851,599,002.26	5,710,000,000.00
071001	Gender - General	5,492,080,410.00	1,850,900,000.00	3,851,599,002.26	5,710,000,000.00
08	Youth	429,670,417.27	4,030,536,008.47	141,012,260.96	10,996,548,325.98
0810	Youth - General	429,670,417.27	4,030,536,008.47	141,012,260.96	10,996,548,325.98
081001	Youth - General	429,670,417.27	4,030,536,008.47	141,012,260.96	10,996,548,325.98
09	Environmental Improvement	878,456,731.02	4,756,332,644.09	787,253,394.07	14,899,170,740.12
0910	Environmental Improvement - General	878,456,731.02	4,756,332,644.09	787,253,394.07	14,899,170,740.12
091001	Environmental Improvement - General	878,456,731.02	4,756,332,644.09	787,253,394.07	14,899,170,740.12
10	Water Resources and Rural Development	804,098,970.58	6,229,357,823.58	3,359,113,002.70	13,137,498,496.53
1010	Water Resources and Rural Deve - General	804,098,970.58	6,229,357,823.58	3,359,113,002.70	13,137,498,496.53
101001	Water Resources and Rural Deve - General	804,098,970.58	6,229,357,823.58	3,359,113,002.70	13,137,498,496.53
11	Information Communication and Technology	519,321,263.24	2,630,436,782.83	404,091,287.91	3,472,844,122.70
1110	Information Communication and Technology - General	519,321,263.24	2,630,436,782.83	404,091,287.91	3,472,844,122.70
111001	Information Communication and Technology - General	519,321,263.24	2,630,436,782.83	404,091,287.91	3,472,844,122.70
12	Growing the Private Sector	1,320,160,453.72	9,410,889,378.00	105,889,260.00	9,063,000,000.00

1210	Growing the Private Sector - General	1,320,160,453.72	9,410,889,378.00	105,889,260.00	9,063,000,000.00
121001	Growing the Private Sector - General	1,320,160,453.72	9,410,889,378.00	105,889,260.00	9,063,000,000.00
13	Reform of Government and Governance	19,051,306,819.90	142,165,275,060.36	19,391,290,348.47	193,366,413,816.00
1310	Reform of Government and Governance - General	19,051,306,819.90	142,165,275,060.36	19,391,290,348.47	193,366,413,816.00
131001	Reform of Government and Governance - General	19,051,306,819.90	142,165,275,060.36	19,391,290,348.47	193,366,413,816.00
14	Power	335,119,290.90	7,122,183,873.49	231,166,417.33	12,049,497,370.04
1410	Power - General	335,119,290.90	7,122,183,873.49	231,166,417.33	12,049,497,370.04
141001	Power - General	335,119,290.90	7,122,183,873.49	231,166,417.33	12,049,497,370.04
16	Water Ways	5,695,402,111.25	10,743,390,749.96	125,000,000.00	16,058,038,673.95
1610	Water Ways - General	5,695,402,111.25	10,743,390,749.96	125,000,000.00	16,058,038,673.95
161001	Water Ways - General	5,695,402,111.25	10,743,390,749.96	125,000,000.00	16,058,038,673.95
17	Road	86,989,418,161.23	323,513,568,687.20	133,107,344,266.75	332,817,592,760.14
1710	Road - General	86,989,418,161.23	323,513,568,687.20	133,107,344,266.75	332,817,592,760.14
171001	Road - General	86,989,418,161.23	323,513,568,687.20	133,107,344,266.75	332,817,592,760.14
20	CLIMATE CHANGE	8,350,000.00	1,997,050,000.00	2,216,501,850.00	27,265,000,000.00
2010	CLIMATE CHANGE - General	8,350,000.00	1,997,050,000.00	2,216,501,850.00	27,265,000,000.00
201001	CLIMATE CHANGE - General	8,350,000.00	1,997,050,000.00	2,216,501,850.00	27,265,000,000.00
21	Oil and Gas Infrastructure	6,508,150.50	787,477,800.00	-	810,000,000.00
2110	Oil and Gas Infrastructure - General	6,508,150.50	787,477,800.00	-	810,000,000.00
211001	Oil and Gas Infrastructure - General	6,508,150.50	787,477,800.00	-	810,000,000.00

Niger State Government 2025 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Personnel Expenditure	41,535,951,611.51	79,786,839,880.12	39,010,280,714.09	104,301,616,469.50
01	Agriculture	1,514,091,233.34	1,364,773,062.62	1,105,842,161.38	1,786,635,673.62
0101	Effective governance of the Agriculture Sector	950,677,541.40	860,237,756.91	682,825,639.03	1,168,413,452.54
010102	Agriculture sector coordination mechanisms	950,677,541.40	860,237,756.91	682,825,639.03	1,168,413,452.54
0102	Development of the livestock value chain	563,413,691.94	504,535,305.71	423,016,522.35	618,222,221.08
010205	Animal health and livestock diseases management	563,413,691.94	504,535,305.71	423,016,522.35	618,222,221.08
02	Societal Re-orientation	3,109,456,364.15	5,200,991,014.73	2,809,478,842.03	15,009,263,111.27
0210	Societal Re-orientation - General	3,109,456,364.15	5,200,991,014.73	2,809,478,842.03	15,009,263,111.27
021001	Societal Re-orientation - General	3,109,456,364.15	5,200,991,014.73	2,809,478,842.03	15,009,263,111.27
03	Poverty Alleviation	13,627,990,876.60	46,350,719,562.58	18,408,085,008.14	42,951,543,219.11
0310	Poverty Alleviation - General	13,627,990,876.60	46,350,719,562.58	18,408,085,008.14	42,951,543,219.11
031001	Poverty Alleviation - General	13,627,990,876.60	46,350,719,562.58	18,408,085,008.14	42,951,543,219.11
04	Health	8,370,043,888.52	9,576,567,662.63	6,492,274,776.08	12,315,228,501.27
0401	Effective governance of the health system	2,153,905,067.41	2,900,104,072.77	1,665,172,128.63	4,560,305,814.24
040102	Human and institutional capacity performance management	837,391,851.60	797,461,092.44	665,036,962.93	1,704,215,339.71
040103	Health sector coordination mechanisms	1,316,513,215.81	2,102,642,980.34	1,000,135,165.70	2,856,090,474.53
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	558,418,813.85	540,832,858.24	410,364,830.39	671,864,103.46
040307	Emergency services	558,418,813.85	540,832,858.24	410,364,830.39	671,864,103.46

0405	Provision of adequate and modern health infrastructure for health services delivery	5,575,704,235.67	6,065,559,197.93	4,356,475,144.35	6,984,072,424.11
040501	Functional health facilities	5,575,704,235.67	6,065,559,197.93	4,356,475,144.35	6,984,072,424.11
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	82,015,771.59	70,071,533.68	60,262,672.71	98,986,159.46
040601	Sustainable drug supply	82,015,771.59	70,071,533.68	60,262,672.71	98,986,159.46
05	Education	11,926,484,287.76	13,341,754,050.29	7,803,951,999.32	25,315,728,896.02
0501	Effective governance of the education system	11,667,711,929.41	13,008,046,135.24	7,571,210,927.13	24,548,917,291.99
050102	Human and institutional capacity performance management	4,381,688,967.71	7,319,074,097.29	2,968,813,975.84	11,253,748,452.42
050103	Education sector coordination mechanisms	7,286,022,961.70	5,688,972,037.95	4,602,396,951.29	13,295,168,839.57
0503	Equity and inclusiveness in the provision of educational services	108,507,235.49	100,087,346.23	83,532,256.20	262,926,000.00
050305	Girls/Boys child education	108,507,235.49	100,087,346.23	83,532,256.20	262,926,000.00
0504	Improved quality of teaching and learning outcomes	150,265,122.86	233,620,568.82	149,208,815.99	503,885,604.03
050401	All levels of education quality assurance	35,324,361.26	29,680,835.24	18,246,726.63	53,526,000.00
050402	Instructional and learning materials	98,753,790.58	135,407,435.77	81,234,149.84	282,739,405.29
050403	Teaching and non-teaching staff capacity building	16,186,971.02	68,532,297.81	49,727,939.52	167,620,198.74
06	Housing and Urban Development	390,254,693.87	521,535,042.99	330,127,277.32	808,847,648.04
0610	Housing and Urban Development - General	390,254,693.87	521,535,042.99	330,127,277.32	808,847,648.04
061001	Housing and Urban Development - General	390,254,693.87	521,535,042.99	330,127,277.32	808,847,648.04
08	Youth	170,460,556.86	180,536,008.47	137,762,260.96	276,548,325.98
0810	Youth - General	170,460,556.86	180,536,008.47	137,762,260.96	276,548,325.98
081001	Youth - General	170,460,556.86	180,536,008.47	137,762,260.96	276,548,325.98
09	Environmental Improvement	663,605,315.02	729,332,644.09	483,658,894.07	1,179,170,740.12
0910	Environmental Improvement - General	663,605,315.02	729,332,644.09	483,658,894.07	1,179,170,740.12
091001	Environmental Improvement - General	663,605,315.02	729,332,644.09	483,658,894.07	1,179,170,740.12
10	Water Resources and Rural Development	515,315,698.79	445,476,488.11	368,585,183.22	746,964,479.80
1010	Water Resources and Rural Deve - General	515,315,698.79	445,476,488.11	368,585,183.22	746,964,479.80
101001	Water Resources and Rural Deve - General	515,315,698.79	445,476,488.11	368,585,183.22	746,964,479.80
11	Information Communication and Technology	368,287,732.79	487,853,171.83	342,918,243.41	766,679,122.70
1110	Information Communication and Technology - General	368,287,732.79	487,853,171.83	342,918,243.41	766,679,122.70
111001	Information Communication and Technology - General	368,287,732.79	487,853,171.83	342,918,243.41	766,679,122.70
13	Reform of Government and Governance	30,515,885.01	40,802,159.55	24,888,286.16	59,570,573.52
1310	Reform of Government and Governance - General	30,515,885.01	40,802,159.55	24,888,286.16	59,570,573.52
131001	Reform of Government and Governance - General	30,515,885.01	40,802,159.55	24,888,286.16	59,570,573.52
14	Power	52,200,112.63	218,826,957.25	124,670,074.15	350,497,372.70
1410	Power - General	52,200,112.63	218,826,957.25	124,670,074.15	350,497,372.70
141001	Power - General	52,200,112.63	218,826,957.25	124,670,074.15	350,497,372.70
17	Road	797,244,966.17	1,327,672,054.99	578,037,707.85	2,734,938,805.36
1710	Road - General	797,244,966.17	1,327,672,054.99	578,037,707.85	2,734,938,805.36
171001	Road - General	797,244,966.17	1,327,672,054.99	578,037,707.85	2,734,938,805.36

Niger State Government 2025 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Non-Debt Recurrent Expenditure	8,739,179,172.59	58,351,664,433.27	12,075,220,710.63	53,461,685,156.80
01	Agriculture	12,840,240.42	460,212,461.00	38,801,426.40	172,000,000.00
0101	Effective governance of the Agriculture Sector	4,868,400.00	23,000,000.00	3,461,000.00	71,000,000.00
010102	Agriculture sector coordination mechanisms	4,868,400.00	23,000,000.00	3,461,000.00	71,000,000.00
0102	Development of the livestock value chain	7,971,840.42	437,212,461.00	35,340,426.40	101,000,000.00
010201	Ruminant (cattle, sheep & goats) production and marketing	-	99,317,061.00	24,000,000.00	56,000,000.00
010205	Animal health and livestock diseases management	7,971,840.42	337,895,400.00	11,340,426.40	45,000,000.00
02	Societal Re-orientation	-	10,000,000.00	-	26,000,000.00
0210	Societal Re-orientation - General	-	10,000,000.00	-	26,000,000.00
021001	Societal Re-orientation - General	-	10,000,000.00	-	26,000,000.00
03	Poverty Alleviation	81,481,884.46	4,134,571,240.56	896,220,283.51	8,540,500,000.00
0310	Poverty Alleviation - General	81,481,884.46	4,134,571,240.56	896,220,283.51	8,540,500,000.00
031001	Poverty Alleviation - General	81,481,884.46	4,134,571,240.56	896,220,283.51	8,540,500,000.00
04	Health	133,665,234.82	682,017,010.00	86,324,804.13	371,000,000.00
0401	Effective governance of the health system	133,665,234.82	677,017,010.00	86,324,804.13	361,000,000.00
040103	Health sector coordination mechanisms	133,665,234.82	677,017,010.00	86,324,804.13	361,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	-	5,000,000.00	-	10,000,000.00
040304	Communicable diseases	-	5,000,000.00	-	10,000,000.00
05	Education	324,701,829.46	6,491,234,211.27	954,432,186.01	9,936,760,000.00
0501	Effective governance of the education system	324,701,829.46	6,485,179,141.27	954,432,186.01	9,928,760,000.00
050102	Human and institutional capacity performance management	-	-	-	500,000,000.00
050103	Education sector coordination mechanisms	324,701,829.46	6,485,179,141.27	954,432,186.01	9,428,760,000.00
0502	Increase in access, retention, and completion rate at all levels	-	6,055,070.00	-	8,000,000.00
050204	School-based health	-	6,055,070.00	-	8,000,000.00
06	Housing and Urban Development	-	34,000,000.00	4,441,953.48	83,000,000.00
0610	Housing and Urban Development - General	-	34,000,000.00	4,441,953.48	83,000,000.00
061001	Housing and Urban Development - General	-	34,000,000.00	4,441,953.48	83,000,000.00
07	Gender	134,947,185.00	151,400,000.00	118,116,000.00	810,000,000.00
0710	Gender - General	134,947,185.00	151,400,000.00	118,116,000.00	810,000,000.00
071001	Gender - General	134,947,185.00	151,400,000.00	118,116,000.00	810,000,000.00
08	Youth	249,209,860.41	750,000,000.00	3,250,000.00	850,000,000.00
0810	Youth - General	249,209,860.41	750,000,000.00	3,250,000.00	850,000,000.00
081001	Youth - General	249,209,860.41	750,000,000.00	3,250,000.00	850,000,000.00
09	Environmental Improvement	64,851,416.00	500,000,000.00	-	500,000,000.00
0910	Environmental Improvement - General	64,851,416.00	500,000,000.00	-	500,000,000.00
091001	Environmental Improvement - General	64,851,416.00	500,000,000.00	-	500,000,000.00
10	Water Resources and Rural Development	2,330,000.00	244,000,000.00	54,686,131.48	1,141,260,146.00
1010	Water Resources and Rural Deve - General	2,330,000.00	244,000,000.00	54,686,131.48	1,141,260,146.00
101001	Water Resources and Rural Deve - General	2,330,000.00	244,000,000.00	54,686,131.48	1,141,260,146.00

11	Information Communication and Technology	45,443,530.45	258,000,000.00	21,723,044.50	666,165,000.00
1110	Information Communication and Technology - General	45,443,530.45	258,000,000.00	21,723,044.50	666,165,000.00
111001	Information Communication and Technology - General	45,443,530.45	258,000,000.00	21,723,044.50	666,165,000.00
12	Growing the Private Sector	1,220,000.00	71,470,000.00	11,624,620.00	33,000,000.00
1210	Growing the Private Sector - General	1,220,000.00	71,470,000.00	11,624,620.00	33,000,000.00
121001	Growing the Private Sector - General	1,220,000.00	71,470,000.00	11,624,620.00	33,000,000.00
13	Reform of Government and Governance	7,673,379,841.07	44,233,939,210.44	9,847,373,949.00	30,116,000,010.80
1310	Reform of Government and Governance - General	7,673,379,841.07	44,233,939,210.44	9,847,373,949.00	30,116,000,010.80
131001	Reform of Government and Governance - General	7,673,379,841.07	44,233,939,210.44	9,847,373,949.00	30,116,000,010.80
14	Power	-	30,000,000.00	17,389,168.75	40,000,000.00
1410	Power - General	-	30,000,000.00	17,389,168.75	40,000,000.00
141001	Power - General	-	30,000,000.00	17,389,168.75	40,000,000.00
16	Water Ways	-	-	-	3,000,000.00
1610	Water Ways - General	-	-	-	3,000,000.00
161001	Water Ways - General	-	-	-	3,000,000.00
17	Road	250,000.00	146,042,500.00	4,335,293.37	68,000,000.00
1710	Road - General	250,000.00	146,042,500.00	4,335,293.37	68,000,000.00
171001	Road - General	250,000.00	146,042,500.00	4,335,293.37	68,000,000.00
20	CLIMATE CHANGE	8,350,000.00	56,300,000.00	16,501,850.00	75,000,000.00
2010	CLIMATE CHANGE - General	8,350,000.00	56,300,000.00	16,501,850.00	75,000,000.00
201001	CLIMATE CHANGE - General	8,350,000.00	56,300,000.00	16,501,850.00	75,000,000.00
21	Oil and Gas Infrastructure	6,508,150.50	98,477,800.00	-	30,000,000.00
2110	Oil and Gas Infrastructure - General	6,508,150.50	98,477,800.00	-	30,000,000.00
211001	Oil and Gas Infrastructure - General	6,508,150.50	98,477,800.00	-	30,000,000.00

Niger State Government 2025 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Debt Service Expenditure	-	48,054,283,867.44	29,202,305,799.44	41,889,069,816.70
3	Poverty Alleviation	-	48,054,283,867.44	29,202,305,799.44	41,889,069,816.70
310	Poverty Alleviation - General	-	48,054,283,867.44	29,202,305,799.44	41,889,069,816.70
31001	Poverty Alleviation - General	-	48,054,283,867.44	29,202,305,799.44	41,889,069,816.70

Niger State Government 2025 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Capital Expenditure	123,378,646,144.80	619,405,398,338.57	171,988,650,006.79	1,359,235,193,915.00
01	Agriculture	2,484,834,565.08	42,273,884,297.72	3,292,195,415.09	460,473,637,338.01
0101	Effective governance of the Agriculture Sector	1,165,337,107.28	9,996,900,570.38	87,830,457.42	445,207,780,717.26
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	354,243,750.00	-	109,000,000.00
010102	Agriculture sector coordination mechanisms	1,165,337,107.28	9,642,656,820.38	87,830,457.42	445,098,780,717.26
0102	Development of the livestock value chain	42,000,000.00	2,135,410,121.60	1,253,225,128.34	3,025,800,000.00

010201	Ruminant (cattle, sheep & goats) production and marketing	42,000,000.00	1,906,410,121.60	-	223,000,000.00
010202	Meat processing and marketing	-	42,000,000.00	-	400,000,000.00
010203	Poultry, pig, and micro livestock production	-	77,000,000.00	-	410,000,000.00
010205	Animal health and livestock diseases management	-	50,000,000.00	1,253,225,128.34	230,000,000.00
010206	Livestock feeds development	-	60,000,000.00	-	1,762,800,000.00
0103	Enhancement of food production and productivity	1,074,597,457.80	684,846,916.17	222,943,207.18	4,346,561,780.20
010301	Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	-	15,000,000.00	-	1,698,100,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	1,074,597,457.80	669,846,916.17	222,943,207.18	2,648,461,780.20
0104	Reduction of post-harvest losses	202,900,000.00	23,862,335,242.01	50,000,000.00	3,279,494,840.55
010401	Modern technology for post-harvest storage and value addition	10,000,000.00	54,164,150.71	-	3,047,664,840.55
010402	Buffer stocking and commodity warehousing	3,500,000.00	846,528,800.00	-	155,000,000.00
010404	Agricultural produce and quality control	189,400,000.00	22,961,642,291.30	50,000,000.00	76,830,000.00
0105	Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)	-	124,000,000.00	-	454,000,000.00
010501	Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	-	-	-	25,000,000.00
010503	Fish processing and post-harvest management	-	111,000,000.00	-	361,500,000.00
010504	Marine industrial fishing	-	13,000,000.00	-	67,500,000.00
0106	Promotion of forest resource conservation and preservation of biodiversity	-	755,000,000.00	-	2,852,500,000.00
010601	Forest regeneration and conservation	-	755,000,000.00	-	2,852,500,000.00
0107	Promotion of enabling environment for increased agricultural development	-	4,715,391,447.56	1,678,196,622.15	1,307,500,000.00
010703	Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	-	-	-	350,000,000.00
010704	Adaptive research, unified and all-inclusive extension services delivery	-	55,000,000.00	1,678,196,622.15	293,000,000.00
010706	Capacity building for stakeholders and professional human resources development	-	4,660,391,447.56	-	664,500,000.00
02	Societal Re-orientation	-	50,000,000.00	-	50,000,000.00
0210	Societal Re-orientation - General	-	50,000,000.00	-	50,000,000.00
021001	Societal Re-orientation - General	-	50,000,000.00	-	50,000,000.00
03	Poverty Alleviation	307,500,000.00	2,499,599,400.00	73,500,000.00	1,957,000,000.00
0310	Poverty Alleviation - General	307,500,000.00	2,499,599,400.00	73,500,000.00	1,957,000,000.00
031001	Poverty Alleviation - General	307,500,000.00	2,499,599,400.00	73,500,000.00	1,957,000,000.00
04	Health	3,038,960,694.69	52,873,265,289.71	10,084,981,220.16	83,798,437,707.80
0401	Effective governance of the health system	-	1,093,000,000.00	-	1,574,776,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	15,000,000.00	-	100,000,000.00
040103	Health sector coordination mechanisms	-	1,078,000,000.00	-	1,474,776,000.00
0402	Community engagement and participation in health	106,095,317.00	16,243,708,265.95	164,733,605.08	22,350,451,854.00
040201	Community interventions	-	744,586,597.80	-	1,790,500,000.00
040202	Community structures	106,095,317.00	15,499,121,668.15	164,733,605.08	20,559,951,854.00

0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	1,474,958,793.37	10,017,966,370.00	2,045,261,339.27	5,714,482,480.00
040301	Reproductive, maternal and neonatal health	41,862,500.00	887,140,156.00	-	300,000,000.00
040302	Child health	377,754,277.00	1,120,682,006.00	2,024,501,339.27	2,863,010,500.00
040303	Adolescent health	-	854,144,208.00	-	170,000,000.00
040304	Communicable diseases	1,055,342,016.37	7,000,000,000.00	-	170,000,000.00
040306	Nutrition	-	-	-	696,471,980.00
040307	Emergency services	-	156,000,000.00	20,760,000.00	1,515,000,000.00
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	-	63,500,000.00	-	30,000,000.00
040403	In service training (continuing education)	-	63,500,000.00	-	30,000,000.00
0405	Provision of adequate and modern health infrastructure for health services delivery	357,279,861.72	7,702,958,065.93	1,846,668,325.00	42,297,800,000.00
040501	Functional health facilities	314,463,661.72	7,116,958,065.93	1,846,668,325.00	41,982,800,000.00
040502	Planned Preventive Maintenance (PPM)	42,816,200.00	586,000,000.00	-	315,000,000.00
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	1,055,626,722.60	16,671,115,587.83	6,028,317,950.81	8,032,164,090.80
040601	Sustainable drug supply	975,298,172.60	16,192,932,187.83	6,028,317,950.81	7,369,164,090.80
040602	Vaccines supply chain	80,328,550.00	478,183,400.00	-	663,000,000.00
0407	Evidence generation and utilisation	-	223,017,000.00	-	235,000,000.00
040701	Routine information system	-	115,200,000.00	-	210,000,000.00
040704	Monitoring and Evaluation (M&E)	-	107,817,000.00	-	25,000,000.00
0408	Institution and maintenance of a responsive public health emergency preparedness system	-	778,000,000.00	-	1,463,763,283.00
040801	Integrated national disease surveillance	-	778,000,000.00	-	1,443,763,283.00
040802	Public health laboratories	-	-	-	20,000,000.00
0409	Provision of universal health coverage and financial risk protection for citizens	-	-	-	1,350,000,000.00
040901	Mobilising equity contributions and vulnerable group funds	-	-	-	1,350,000,000.00
0410	Health Sector Expenditures Not Elsewhere Classified	45,000,000.00	80,000,000.00	-	750,000,000.00
041001	Health Not Elsewhere Classified	45,000,000.00	80,000,000.00	-	750,000,000.00
05	Education	5,951,326,110.40	36,901,415,171.59	5,511,717,017.32	90,411,872,740.26
0501	Effective governance of the education system	692,630,000.00	10,825,064,146.90	685,000,000.00	7,981,961,252.66
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	9,000,000.00	-	7,185,441.20
050102	Human and institutional capacity performance management	-	161,356,451.69	-	428,000,000.00
050103	Education sector coordination mechanisms	677,630,000.00	10,463,463,416.00	685,000,000.00	6,882,157,216.58
050104	Integrated supportive supervision	15,000,000.00	191,244,279.21	-	664,618,594.88
0502	Increase in access, retention, and completion rate at all levels	-	345,000,000.00	2,349,994,458.00	769,388,356.00
050204	School-based health	-	190,000,000.00	-	518,000,000.00
050206	Tertiary institutions' new courses accreditation	-	155,000,000.00	2,349,994,458.00	251,388,356.00
0503	Equity and inclusiveness in the provision of educational services	-	318,196,115.01	27,930,518.80	1,630,903,330.00

050301	Inclusive Education	-	15,000,000.00	27,930,518.80	1,483,903,330.00
050303	Nomadic and migrants' education	-	303,196,115.01	-	147,000,000.00
0504	Improved quality of teaching and learning outcomes	-	12,834,628,767.76	-	50,906,458,336.00
050402	Instructional and learning materials	-	12,834,628,767.76	-	50,726,458,336.00
050403	Teaching and non-teaching staff capacity building	-	-	-	180,000,000.00
0505	Adequate infrastructure at all levels	4,674,683,285.36	10,354,065,202.99	2,235,095,176.48	26,473,541,512.06
050501	Schools' infrastructure construction and rehabilitation	4,056,813,048.06	9,544,551,959.79	2,228,777,176.48	25,252,228,012.17
050502	Furnishing	-	327,859,995.75	-	852,174,313.84
050504	Water, sanitation and hygiene	617,870,237.30	481,653,247.45	6,318,000.00	318,897,022.65
050505	School safety	-	-	-	50,242,163.40
0506	Improved education information management system (EIMS)	584,012,825.04	1,904,460,938.93	213,696,864.04	2,217,619,953.54
050601	ICT equipment, software and expertise	584,012,825.04	1,819,460,938.93	204,696,864.04	582,619,953.54
050602	Research and development	-	85,000,000.00	9,000,000.00	1,635,000,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	-	320,000,000.00	-	432,000,000.00
051001	Education Not Elsewhere Classified	-	320,000,000.00	-	432,000,000.00
06	Housing and Urban Development	850,252,245.72	19,539,964,366.30	1,461,515,970.69	123,345,436,400.45
0610	Housing and Urban Development - General	850,252,245.72	19,539,964,366.30	1,461,515,970.69	123,345,436,400.45
061001	Housing and Urban Development - General	850,252,245.72	19,539,964,366.30	1,461,515,970.69	123,345,436,400.45
07	Gender	5,357,133,225.00	1,699,500,000.00	3,733,483,002.26	4,900,000,000.00
0710	Gender - General	5,357,133,225.00	1,699,500,000.00	3,733,483,002.26	4,900,000,000.00
071001	Gender - General	5,357,133,225.00	1,699,500,000.00	3,733,483,002.26	4,900,000,000.00
08	Youth	10,000,000.00	3,100,000,000.00	-	9,870,000,000.00
0810	Youth - General	10,000,000.00	3,100,000,000.00	-	9,870,000,000.00
081001	Youth - General	10,000,000.00	3,100,000,000.00	-	9,870,000,000.00
09	Environmental Improvement	150,000,000.00	3,527,000,000.00	303,594,500.00	13,220,000,000.00
0910	Environmental Improvement - General	150,000,000.00	3,527,000,000.00	303,594,500.00	13,220,000,000.00
091001	Environmental Improvement - General	150,000,000.00	3,527,000,000.00	303,594,500.00	13,220,000,000.00
10	Water Resources and Rural Development	286,453,271.79	5,539,881,335.47	2,935,841,688.00	11,249,273,870.73
1010	Water Resources and Rural Deve - General	286,453,271.79	5,539,881,335.47	2,935,841,688.00	11,249,273,870.73
101001	Water Resources and Rural Deve - General	286,453,271.79	5,539,881,335.47	2,935,841,688.00	11,249,273,870.73
11	Information Communication and Technology	105,590,000.00	1,884,583,611.00	39,450,000.00	2,040,000,000.00
1110	Information Communication and Technology - General	105,590,000.00	1,884,583,611.00	39,450,000.00	2,040,000,000.00
111001	Information Communication and Technology - General	105,590,000.00	1,884,583,611.00	39,450,000.00	2,040,000,000.00
12	Growing the Private Sector	1,318,940,453.72	9,339,419,378.00	94,264,640.00	9,030,000,000.00
1210	Growing the Private Sector - General	1,318,940,453.72	9,339,419,378.00	94,264,640.00	9,030,000,000.00
121001	Growing the Private Sector - General	1,318,940,453.72	9,339,419,378.00	94,264,640.00	9,030,000,000.00
13	Reform of Government and Governance	11,347,411,093.82	97,890,533,690.37	9,519,028,113.31	163,190,843,231.68
1310	Reform of Government and Governance - General	11,347,411,093.82	97,890,533,690.37	9,519,028,113.31	163,190,843,231.68
131001	Reform of Government and Governance - General	11,347,411,093.82	97,890,533,690.37	9,519,028,113.31	163,190,843,231.68
14	Power	282,919,178.27	6,873,356,916.24	89,107,174.43	11,658,999,997.34
1410	Power - General	282,919,178.27	6,873,356,916.24	89,107,174.43	11,658,999,997.34
141001	Power - General	282,919,178.27	6,873,356,916.24	89,107,174.43	11,658,999,997.34

16	Water Ways	5,695,402,111.25	10,743,390,749.96	125,000,000.00	16,055,038,673.95
1610	Water Ways - General	5,695,402,111.25	10,743,390,749.96	125,000,000.00	16,055,038,673.95
161001	Water Ways - General	5,695,402,111.25	10,743,390,749.96	125,000,000.00	16,055,038,673.95
17	Road	86,191,923,195.06	322,039,854,132.22	132,524,971,265.53	330,014,653,954.78
1710	Road - General	86,191,923,195.06	322,039,854,132.22	132,524,971,265.53	330,014,653,954.78
171001	Road - General	86,191,923,195.06	322,039,854,132.22	132,524,971,265.53	330,014,653,954.78
20	CLIMATE CHANGE	-	1,940,750,000.00	2,200,000,000.00	27,190,000,000.00
2010	CLIMATE CHANGE - General	-	1,940,750,000.00	2,200,000,000.00	27,190,000,000.00
201001	CLIMATE CHANGE - General	-	1,940,750,000.00	2,200,000,000.00	27,190,000,000.00
21	Oil and Gas Infrastructure	-	689,000,000.00	-	780,000,000.00
2110	Oil and Gas Infrastructure - General	-	689,000,000.00	-	780,000,000.00
211001	Oil and Gas Infrastructure - General	-	689,000,000.00	-	780,000,000.00

Niger State Government 2025 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective, Programme and Objective)

Code	Location	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Capital Health Sector Expenditure	3,038,960,694.69	52,873,265,289.71	10,084,981,220.16	83,298,437,707.80
04	Health	3,038,960,694.69	52,873,265,289.71	10,084,981,220.16	83,298,437,707.80
0401	Effective governance of the health system	-	1,093,000,000.00	-	1,574,776,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	15,000,000.00	-	100,000,000.00
0401010000002	Secondary Health Care	-	15,000,000.00	-	100,000,000.00
040103	Health sector coordination mechanisms	-	1,078,000,000.00	-	1,474,776,000.00
04010300000001	Primary Health Care	-	-	-	860,000,000.00
04010300000002	Secondary Health Care	-	1,078,000,000.00	-	614,776,000.00
0402	Community engagement and participation in health	106,095,317.00	16,243,708,265.95	164,733,605.08	22,350,451,854.00
040201	Community interventions	-	744,586,597.80	-	1,790,500,000.00
04020100000001	Primary Health Care	-	744,586,597.80	-	1,790,500,000.00
040202	Community structures	106,095,317.00	15,499,121,668.15	164,733,605.08	20,559,951,854.00
04020200000001	Primary Health Care	106,095,317.00	360,000,000.00	73,233,605.08	11,242,000,000.00
04020200000002	Secondary Health Care	-	1,414,000,000.00	91,500,000.00	3,295,000,000.00
04020200000003	Tertiary Health Care	-	13,725,121,668.15	-	6,022,951,854.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	1,474,958,793.37	10,017,966,370.00	2,045,261,339.27	5,714,482,480.00
040301	Reproductive, maternal and neonatal health	41,862,500.00	887,140,156.00	-	300,000,000.00
04030100000001	Primary Health Care	41,862,500.00	887,140,156.00	-	300,000,000.00
040302	Child health	377,754,277.00	1,120,682,006.00	2,024,501,339.27	2,863,010,500.00
04030200000001	Primary Health Care	377,754,277.00	260,682,006.00	-	2,713,010,500.00
04030200000002	Secondary Health Care	-	860,000,000.00	2,024,501,339.27	150,000,000.00
040303	Adolescent health	-	854,144,208.00	-	170,000,000.00
04030300000001	Primary Health Care	-	-	-	120,000,000.00
04030300000002	Secondary Health Care	-	854,144,208.00	-	50,000,000.00
040304	Communicable diseases	1,055,342,016.37	7,000,000,000.00	-	170,000,000.00

0403040000001	Primary Health Care	1,055,342,016.37	7,000,000,000.00	-	170,000,000.00
040306	Nutrition	-	-	-	696,471,980.00
0403060000001	Primary Health Care	-	-	-	696,471,980.00
040307	Emergency services	-	156,000,000.00	20,760,000.00	1,515,000,000.00
0403070000001	Primary Health Care	-	-	-	375,000,000.00
0403070000002	Secondary Health Care	-	138,000,000.00	20,760,000.00	1,100,000,000.00
0403070000003	Tertiary Health Care	-	18,000,000.00	-	40,000,000.00
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	-	63,500,000.00	-	30,000,000.00
040403	In service training (continuing education)	-	63,500,000.00	-	30,000,000.00
0404030000002	Secondary Health Care	-	63,500,000.00	-	30,000,000.00
0405	Provision of adequate and modern health infrastructure for health services delivery	357,279,861.72	7,702,958,065.93	1,846,668,325.00	41,797,800,000.00
040501	Functional health facilities	314,463,661.72	7,116,958,065.93	1,846,668,325.00	41,482,800,000.00
0405010000002	Secondary Health Care	62,073,589.00	2,031,000,000.00	526,461,525.00	2,070,000,000.00
0405010000003	Tertiary Health Care	252,390,072.72	5,085,958,065.93	1,320,206,800.00	39,412,800,000.00
040502	Planned Preventive Maintenance (PPM)	42,816,200.00	586,000,000.00	-	315,000,000.00
0405020000001	Primary Health Care	42,816,200.00	580,000,000.00	-	310,000,000.00
0405020000002	Secondary Health Care	-	6,000,000.00	-	5,000,000.00
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	1,055,626,722.60	16,671,115,587.83	6,028,317,950.81	8,032,164,090.80
040601	Sustainable drug supply	975,298,172.60	16,192,932,187.83	6,028,317,950.81	7,369,164,090.80
0406010000001	Primary Health Care	975,298,172.60	3,780,000,000.00	-	100,000,000.00
0406010000002	Secondary Health Care	-	10,388,430,848.56	6,028,317,950.81	5,719,162,306.00
0406010000003	Tertiary Health Care	-	2,024,501,339.27	-	1,550,001,784.80
040602	Vaccines supply chain	80,328,550.00	478,183,400.00	-	663,000,000.00
0406020000001	Primary Health Care	-	20,000,000.00	-	563,000,000.00
0406020000002	Secondary Health Care	80,328,550.00	458,183,400.00	-	100,000,000.00
0407	Evidence generation and utilisation	-	223,017,000.00	-	235,000,000.00
040701	Routine information system	-	115,200,000.00	-	210,000,000.00
0407010000001	Primary Health Care	-	-	-	180,000,000.00
0407010000002	Secondary Health Care	-	115,200,000.00	-	30,000,000.00
040704	Monitoring and Evaluation (M&E)	-	107,817,000.00	-	25,000,000.00
0407040000002	Secondary Health Care	-	107,817,000.00	-	25,000,000.00
0408	Institution and maintenance of a responsive public health emergency preparedness system	-	778,000,000.00	-	1,463,763,283.00
040801	Integrated national disease surveillance	-	778,000,000.00	-	1,443,763,283.00
0408010000002	Secondary Health Care	-	778,000,000.00	-	1,443,763,283.00
040802	Public health laboratories	-	-	-	20,000,000.00
0408020000002	Secondary Health Care	-	-	-	20,000,000.00
0409	Provision of universal health coverage and financial risk protection for citizens	-	-	-	1,350,000,000.00
040901	Mobilising equity contributions and vulnerable group funds	-	-	-	1,350,000,000.00

0409010000002	Secondary Health Care	-	-	-	1,350,000,000.00
0410	Health Sector Expenditures Not Elsewhere Classified	45,000,000.00	80,000,000.00	-	750,000,000.00
041001	Health Not Elsewhere Classified	45,000,000.00	80,000,000.00	-	750,000,000.00
0410010000001	Primary Health Care	45,000,000.00	80,000,000.00	-	750,000,000.00

Niger State Government 2025 Approved Budget - Basic Education Expenditure by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	254,859,325.35	4,228,000,000.00	849,841,957.78	11,300,668,000.00
050000000000	SOCIAL SECTOR	254,859,325.35	4,228,000,000.00	849,841,957.78	11,300,668,000.00
051700000000	MINISTRY OF BASIC & SECONDARY EDUCATION	254,859,325.35	4,228,000,000.00	849,841,957.78	11,300,668,000.00
051700100100	Ministry of Basic & Secondary Education	254,859,325.35	4,000,000,000.00	849,841,957.78	4,000,000,000.00
051700300100	State Universal Education Board-SUBEB	-	228,000,000.00	-	7,300,668,000.00

Niger State Government 2025 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	4,228,000,000.00	849,841,957.78	11,300,668,000.00
2	EXPENDITURES	4,228,000,000.00	849,841,957.78	11,300,668,000.00
22	OTHER RECURRENT COSTS	4,000,000,000.00	849,841,957.78	4,000,000,000.00
2202	OVERHEAD COST	3,982,500,000.00	844,641,957.78	3,872,344,227.00
220201	TRAVEL & TRANSPORT - GENERAL	60,198,581.80	15,763,800.00	90,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,198,581.80	15,763,800.00	90,000,000.00
220202	UTILITIES - GENERAL	73,326,600.00	1,265,000.00	8,000,000.00
22020201	ELECTRICITY CHARGES	4,500,000.00	-	5,000,000.00
22020202	TELEPHONE CHARGES	68,826,600.00	1,265,000.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,731,900.00	-	6,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,731,900.00	-	6,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,420,446.20	1,194,050.00	30,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,420,446.20	1,194,050.00	30,000,000.00
220205	TRAINING - GENERAL	122,845,763.64	-	3,268,694.00
22020501	LOCAL TRAINING	122,845,763.64	-	3,268,694.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	86,517,508.00	4,164,100.00	11,000,742.00
22020702	INFORMATION TECHNOLOGY CONSULTING	86,517,508.00	4,164,100.00	11,000,742.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,621,459,200.36	822,255,007.78	3,724,074,791.00
22021001	REFRESHMENT & MEALS	78,000,000.00	56,000,000.00	22,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	-	-	2,000,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	19,953,333.33	460,740,777.00	1,562,374,582.00
22021004	MEDICAL EXPENSES-LOCAL	3,065,505,867.03	304,242,830.78	133,700,209.00
22021007	WELFARE PACKAGES	458,000,000.00	1,271,400.00	6,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	17,500,000.00	5,200,000.00	127,655,773.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	17,500,000.00	5,200,000.00	127,655,773.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	17,500,000.00	5,200,000.00	127,655,773.00
23	CAPITAL EXPENDITURE	228,000,000.00	-	7,300,668,000.00
2302	CONSTRUCTION / PROVISION	-	-	3,051,279,000.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	-	-	3,051,279,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	3,051,279,000.00
2303	REHABILITATION / REPAIRS	228,000,000.00	-	4,249,389,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - G	228,000,000.00	-	4,249,389,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	228,000,000.00	-	4,249,389,000.00

Niger State Government 2025 Approved Budget - Primary Health Expenditure by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	3,331,686,183.41	14,883,240,726.16	580,140,563.72	21,168,160,205.41
020000000000	ECONOMIC SECTOR	-	10,000,000.00	4,427,000.00	21,000,000.00
025300000000	MINISTRY OF HOUSING AND URBAN RENEWAL - C	-	10,000,000.00	4,427,000.00	21,000,000.00
025300100100	Ministry of Housing and Urban Renewal	-	10,000,000.00	4,427,000.00	21,000,000.00
050000000000	SOCIAL SECTOR	3,331,686,183.41	14,873,240,726.16	575,713,563.72	21,147,160,205.41
052100000000	MINISTRY OF PRIMARY HEALTH CARE	3,172,360,948.59	14,289,871,516.16	423,132,154.51	19,847,160,205.41
052100100100	Ministry of Primary Health Care	3,172,360,948.59	14,154,920,891.83	421,702,154.51	19,772,160,205.41
052100200100	Niger State Contributory Health Scheme Agency	-	81,000,000.00	-	50,000,000.00
052100300100	Primary Health Care Development Agency	-	43,950,624.33	-	-
052100400100	Drug & Hospital Consumable Management Agency	-	10,000,000.00	1,430,000.00	25,000,000.00
056900000000	MINISTRY OF SECONDARY & TERTIARY HEALTH	159,325,234.82	583,369,210.00	152,581,409.21	1,300,000,000.00
056900100100	Ministry of Secondary & Tertiary Health	159,325,234.82	583,369,210.00	152,581,409.21	1,300,000,000.00

Niger State Government 2025 Approved Budget - Primary Health Expenditure by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	14,883,240,726.16	580,140,563.72	21,168,160,205.41
2	EXPENDITURES	14,883,240,726.16	580,140,563.72	21,168,160,205.41
21	PERSONNEL COST	573,814,956.36	420,582,154.51	702,177,725.41
2101	SALARY	573,814,956.36	420,582,154.51	614,725,188.89
210101	SALARIES AND WAGES	573,814,956.36	420,582,154.51	614,725,188.89
21010101	Basic SALARY	573,814,956.36	420,582,154.51	614,725,188.89
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	-	87,452,536.52
210201	ALLOWANCES	-	-	87,452,536.52
21020108	Domestic Staff Allowance	-	-	87,452,536.52
22	OTHER RECURRENT COSTS	597,017,010.00	86,324,804.13	296,000,000.00
2202	OVERHEAD COST	582,457,010.00	83,196,785.25	281,700,000.00
220201	TRAVEL & TRANSPORT - GENERAL	18,400,000.00	930,000.00	27,750,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,400,000.00	930,000.00	27,750,000.00
220202	UTILITIES - GENERAL	53,000,000.00	770,000.00	11,000,000.00
22020201	ELECTRICITY CHARGES	26,500,000.00	50,000.00	7,500,000.00

22020202	TELEPHONE CHARGES	26,500,000.00	720,000.00	3,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	23,700,000.00	230,000.00	14,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	23,700,000.00	230,000.00	14,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	28,800,000.00	2,784,000.00	33,950,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	15,500,000.00	1,714,000.00	18,700,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	13,300,000.00	1,070,000.00	15,250,000.00
220205	TRAINING - GENERAL	25,500,000.00	200,000.00	94,250,000.00
22020501	LOCAL TRAINING	25,500,000.00	200,000.00	94,250,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	73,400,000.00	67,324,000.00	6,900,000.00
22020701	FINANCIAL CONSULTING	56,200,000.00	67,324,000.00	3,200,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	11,000,000.00	-	1,200,000.00
22020707	AGRICULTURAL CONSULTING	6,200,000.00	-	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	359,657,010.00	10,958,785.25	93,850,000.00
22021001	REFRESHMENT & MEALS	185,909,210.00	1,805,000.00	16,800,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	14,450,000.00	1,130,000.00	37,700,000.00
22021004	MEDICAL EXPENSES-LOCAL	-	-	20,500,000.00
22021007	WELFARE PACKAGES	159,297,800.00	7,903,785.25	6,200,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	-	120,000.00	12,650,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	14,560,000.00	3,128,018.88	14,300,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	14,560,000.00	3,128,018.88	14,300,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRE	4,560,000.00	903,000.00	4,300,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	10,000,000.00	2,225,018.88	10,000,000.00
23	CAPITAL EXPENDITURE	13,712,408,759.80	73,233,605.08	20,169,982,480.00
2301	FIXED ASSETS PURCHASED	1,149,140,155.00	-	2,380,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,149,140,155.00	-	2,380,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	80,000,000.00	-	1,125,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	60,000,000.00	-	92,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,009,140,155.00	-	1,163,000,000.00
2302	CONSTRUCTION / PROVISION	580,000,000.00	-	6,310,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	580,000,000.00	-	6,310,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	580,000,000.00	-	6,310,000,000.00
2303	REHABILITATION / REPAIRS	300,000,000.00	73,233,605.08	5,150,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - G	300,000,000.00	73,233,605.08	5,150,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	300,000,000.00	73,233,605.08	5,150,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	7,000,000,000.00	-	90,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	7,000,000,000.00	-	90,000,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL	7,000,000,000.00	-	90,000,000.00
2305	OTHER CAPITAL PROJECTS	4,683,268,604.80	-	6,239,982,480.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,683,268,604.80	-	6,239,982,480.00
23050101	RESEARCH AND DEVELOPMENT	903,268,604.80	-	6,139,982,480.00

23050103	MONITORING AND EVALUATION	3,780,000,000.00	-	100,000,000.00
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Niger State Government 2025 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Expenditure				228,000,000.00		7,300,668,000.00
Renovation of Junior Secondary School Doko, Lavun LGA	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12611200 - LAVUN	228,000,000.00		435,000,000.00
Construction of Block of Three Classroom With Office at Enagi Primary School	051700300100 - State Universal Education Board-SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12610600 - EDATI			300,000,000.00
Renovation of a Block of Four Classroom Eppa Primary School, Makwa LGA.	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12611700 - MOKOWA			330,000,000.00
Rehabilitation of junior schondary school batati, Gbako LGA	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12610700 - GBAKO			560,789,000.00
Provision of 7000no. Desk and Chairs in Primary Schools at wushishi	051700300100 - State Universal Education Board-SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12632500 - WUSHISHI			441,279,000.00
Construction of 2Block of 3Classrooms at Jipo Primary School, Aqale LGA	051700300100 - State Universal Education Board-SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12610100 - AGAIE			670,000,000.00
Renovation of Junior Secondary School Diko, Gurara LGA	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12620800 - GURARA			457,600,000.00
Renovation of Azhi -Bisa Junior secondary School, Tafa LGA	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12622400 - TAFa			411,000,000.00
Construction of 2no. Classroom and 1no. Office at JSS Dogon Kurmi, Tafa LGA	051700300100 - State Universal Education Board-SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12622400 - TAFa			650,000,000.00
Renovation of Junior Secondary School Erena, Shiroro LGA	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12622200 - SHIRORO			450,000,000.00
Construction of Additional 3no. Classroom at Pandogari Primary School , Rafi LGA	051700300100 - State Universal Education Board-SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12622000 - RAFI			430,000,000.00
Renovation and Fancing of Junior Secondary School Iqade, Mashegu LGA	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12631500 - MASHEGU			405,000,000.00
Construction of 2Block of Classroom at Sabongarin Ushe, Rijau LGA	051700300100 - State Universal Education Board-SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12632100 - RIJAU			560,000,000.00
Renovation of Busuru primary school, Agwara LGA	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12630200 - AGWARA			370,000,000.00
Rehabilitation of junior schondary school Gufanti, Borgu LGA	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12630400 - BORGU			450,000,000.00
Renovation and Furnishing of a Block of Class at JSS Yangalu, Magama LGA	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12631300 - MAGAMA			380,000,000.00

Niger State Government 2025 Approved Budget - Primary Health Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Expenditure				13,712,408,759.80	73,233,605.08	20,169,982,480.00
Construction of 2no Zonal Vaccine Cold Store at Bida and Kontagora	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12642600 - STATE WIDE	580,000,000.00		310,000,000.00
purchase of 10no. stryker hospital bed,6no. Avastonic bladder scanner forMinna PHC's Emergency Operation Centre	052100100100 - Ministry of Primary Health Care	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12642600 - STATE WIDE	60,000,000.00		92,000,000.00
Purchase of 3no Normadic Health Vehicles	052100100100 - Ministry of Primary Health Care	23010105 - PURCHASE OF MOTOR VEHICLES	12642600 - STATE WIDE	80,000,000.00		750,000,000.00
Purchase of Vaccines for Epidemic Emergency Response	052100100100 - Ministry of Primary Health Care	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	20,000,000.00		238,000,000.00
Purchase of Vaccines for the Coverage of 5 Round Immunization Campaign	052100100100 - Ministry of Primary Health Care	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE			325,000,000.00

Nomadic Mobile Health Services Across the State	052100100100 - Ministry of Primary Health Care	23010105 - PURCHASE OF MOTOR VEHICLES	12642600 - STATE WIDE			375,000,000.00
purchase of strilised gloves, clamp, gauze pads and delivery mat for Safe Motherhood	052100100100 - Ministry of Primary Health Care	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	470,660,156.00		180,000,000.00
Purchase of 100no. Oral contraceptive pill, 50. implants, 80 no. injectable, 100no. Patches and uterine devices for Family Planning	052100100100 - Ministry of Primary Health Care	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	416,480,000.00		120,000,000.00
sensitization on Adolescent Health	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE			120,000,000.00
purchase of 2000no. BCG vaccine, 1000no. HEPB vaccine and 5000NO. RV vaccine Immunization	052100100100 - Ministry of Primary Health Care	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	101,999,999.00		240,000,000.00
Maternal Neonatal Child Health Week	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE			180,000,000.00
Drug Revolving: Conduct of Monitoring and Supervision on the Activities of Drug Revolving Committees Across the State	052100100100 - Ministry of Primary Health Care	23050103 - MONITORING AND EVALUATION	12642600 - STATE WIDE	3,780,000,000.00		100,000,000.00
Sensitization on Environmental Health	052100100100 - Ministry of Primary Health Care	23040105 - WATER POLLUTION PREVENTION & CONTROL	12642600 - STATE WIDE	7,000,000,000.00		90,000,000.00
Integrated Management of Child Illness	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	158,682,007.00		120,000,000.00
Sensitization of disease prevention and wellness programme for Health Promotion	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE			120,000,000.00
Community HIV and OVC Programme	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE			80,000,000.00
Community Health Influenzer Promoters and Services	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE			100,000,000.00
Ward Health Development Committee Engagement: Purchase of 30no Samsung Galaxy Phones for Ward Health Promotion Officers Across the State	052100100100 - Ministry of Primary Health Care	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE			60,000,000.00
Basic Health Provision Fund (BHCFF): FGN Grant for Provisoin of minimum package of Health Service & Fiscal Space for PHCs	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	744,586,597.80		1,690,500,000.00
Routine Immunization and Governance (UNICEF)	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE			551,510,500.00
Control of Malaria through Immunization (Malaria Consortium)	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE			860,000,000.00
Provision of Basic Nutrition to Children, Pregnant and Lactating Mothers ANRiN	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE			696,471,980.00
Routine Immunization and Governance (UNICEF)	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE			114,500,000.00
Improvement on the Provision of Health Services and Good Governance (GAVI/UNICEF)	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE			257,000,000.00
Nutr: 25 - Nutrition Activities for the Maternal and Children in the 25 LGAs	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE			1,250,000,000.00
Construction of PHC at Bororoko in Agaie LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12610100 - AGAIE			200,000,000.00
Construction of PHC at Busuru in Agwara LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12630200 - AGWARA			200,000,000.00
Construction of PHC at Kabe, Borgu LG	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12630400 - BORGU			200,000,000.00
Construction of PHC at Kampala, Bosso LG	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12620500 - BOSSO			200,000,000.00
Construction of PHC Center at 123 Quarters, Chanchaga	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12621600 - CHANCHAGA			200,000,000.00

Construction of PHC at Lambata, Gurara LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12620800 - GURARA		200,000,000.00
Construction of PHC at Dzwafu, Katcha LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12610900 - KATCHA		200,000,000.00
Construction of PHC Center at Nagwamatse, Kontagora LG	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12631000 - KONTAGORA		200,000,000.00
Construction of PHC Center at Lioji, Kontagora LG	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12631000 - KONTAGORA		200,000,000.00
Construction of PHC at Gupa, Lapai LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12611100 - LAPAI		200,000,000.00
Construction of PHC at Ndaruka, Lavun LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12611200 - LAVUN		200,000,000.00
Construction of PHC at Sabon Madina, Lavun LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12611200 - LAVUN		200,000,000.00
Construction of PHC at Magamam Daji, Magama LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12631300 - MAGAMA		200,000,000.00
Construction of PHC at Maburiya Daji, Mariga LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12631400 - MARIGA		200,000,000.00
Construction of Kasanga PHC , Mashegu LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12631500 - MASHEGU		200,000,000.00
Construction of BHC at Muregi, Mokwa LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12611700 - MOKOWA		200,000,000.00
Construction of PHC at Dandaudu, Munya LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12621800 - MUNYA		200,000,000.00
Construction of PHC Center at Ishau, Paikoro LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12621900 - PAIKORO		200,000,000.00
Construction of PHC Center at Chimbi, Paikoro LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12621900 - PAIKORO		200,000,000.00
Construction of PHC Center at Madaka, Rafi LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12622000 - RAFI		200,000,000.00
Construction of Kwana PHC Center in Rafi LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12622000 - RAFI		200,000,000.00
Construction of Benu BHC in Rijau LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12632100 - RIJAU		200,000,000.00
Construction of PHC at Hadari Mamman in Rijau LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12632100 - RIJAU		200,000,000.00
Construction of PHC at Emog in Rijau LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12632100 - RIJAU		200,000,000.00
Construction of Erena PHC Center, Shiroro LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12622200 - SHIRORO		200,000,000.00

Construction of Gusoro PHC Center, Shiroro LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12622200 - SHIRORO		200,000,000.00
Construction of Kwaki PHC Center, Shiroro LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12622200 - SHIRORO		200,000,000.00
Construction of PHC at Angwa Tudu, Suleja LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12622300 - SULEJA		200,000,000.00
Construction of Tungan Sayadi PHC Center, Wushishi LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12632500 - WUSHISHI		200,000,000.00
Construction of PHC Center at Chiji, Mokwa LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12611700 - MOKOWA		200,000,000.00
Upgrading of Ekosa PHC, Agaie LG	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610100 - AGAIE		100,000,000.00
Renovation of N/Abubakar PHC Center, Bida	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610300 - BIDA		100,000,000.00
Renovation of Laruta PHC Center, Bida	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610300 - BIDA		100,000,000.00
Renovation of Malale PHC Center, Borgu	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12630400 - BORGU		100,000,000.00
Renovation of PHC Center at Dutsen Kura Gwari, Chanchaga LG	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12621600 - CHANCHAGA		100,000,000.00
Renovation of Kafintela PHC Center, Chanchaga LG	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12621600 - CHANCHAGA		100,000,000.00
Renovation of Bongu PHC Center, Edati LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610600 - EDATI		100,000,000.00
Renovation of Etsu Audu PHC Center, Gbako LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610700 - GBAKO		100,000,000.00
Renovation of Somazhiko PHC Center, Gbako LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610700 - GBAKO		100,000,000.00
Renovation of PHC Center at Bisanti, Katcha LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610900 - KATCHA		100,000,000.00
Renovation of Tukura PHC Center, Kontagora LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631000 - KONTAGORA		100,000,000.00
Renovation of Masha PHC Center, Kontagora LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631000 - KONTAGORA		100,000,000.00
Renovation of Tungan Wawa PHC Center, Kontagora LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631000 - KONTAGORA		100,000,000.00
Renovation of Evuti PHC Center, Lapai LG	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12611100 - LAPAI		100,000,000.00
Renovation of Ma'Ali PHC Center, Lavun LG	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12611200 - LAVUN		100,000,000.00
Renovation of Auna PHC Center, Magama LG	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631300 - MAGAMA		100,000,000.00
Renovation of T/Jika PHC Center, Magama LG	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631300 - MAGAMA		100,000,000.00
Renovation of K/Garba PHC Center, Mariga LG	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631400 - MARIGA		100,000,000.00
Renovation of Sabon Gari K/Koro PHC Center, Mariga LG	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631400 - MARIGA		100,000,000.00
Renovation of Kaboji PHC, Mashegu LG	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631500 - MASHEGU		100,000,000.00
Renovation of Kwatachi PHC, Mashegu LG	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631500 - MASHEGU		100,000,000.00
Renovation of FSP, Jebba in Mokwa LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12611700 - MOKOWA		100,000,000.00

Renovation of BHC, Kudu in Mokwa LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12611700 - MOKOWA			100,000,000.00
Renovation of Beni PHC Center, Munya LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12621800 - MUNYA			100,000,000.00
Renovation of Zazaga PHC Center, Munya LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12621800 - MUNYA			100,000,000.00
Renovation of K/Koro PHC Center, Paikoro LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12621900 - PAIKORO			100,000,000.00
Renovation of Tutungo PHC Center, Paikoro LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12621900 - PAIKORO			100,000,000.00
Renovation of Maikujeri PHC, Rafi LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622000 - RAFI			100,000,000.00
Renovation of Kundu PHC, Rafi LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622000 - RAFI			100,000,000.00
Renovation of PHC Tegina, Rafi LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622000 - RAFI			100,000,000.00
Renovation of Yekila PHC Tegina, Rafi LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622000 - RAFI			100,000,000.00
Renovation of MCH, Kuta in Shiroro LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622200 - SHIRORO			100,000,000.00
Renovation of BCH Kalkogo in Shiroro LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622200 - SHIRORO			100,000,000.00
Renovation of PCH Kunu in Shiroro LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622200 - SHIRORO			100,000,000.00
Renovation of PCH Maikakaki in Shiroro LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622200 - SHIRORO			100,000,000.00
Renovation of PCH Pina in Shiroro LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622200 - SHIRORO			100,000,000.00
Renovation of Kata Sarki PHC, Tafa LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622400 - TAFI			100,000,000.00
Renovation of Gauraka Model PHC, Tafa LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622400 - TAFI			100,000,000.00
Renovation of Kanwuri PHC Center, Wushishi LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12632500 - WUSHISHI			100,000,000.00
Renovation of Kaliko Model PHC Center, Wushishi LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12632500 - WUSHISHI			100,000,000.00
Upgrading of katcha primary Health care to rural hospital	056900100100 - Ministry of Secondary & Tertiary Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610900 - KATCHA	50,000,000.00	73,233,605.08	100,000,000.00
Upgrading of Enagi primary Health care to rural hospital	056900100100 - Ministry of Secondary & Tertiary Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610700 - GBAKO	50,000,000.00		100,000,000.00
Upgrading of Munya primary Health care to rural hospital	056900100100 - Ministry of Secondary & Tertiary Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12621800 - MUNYA	50,000,000.00		100,000,000.00
Upgrading of Agwara primary Health care to rural hospital	056900100100 - Ministry of Secondary & Tertiary Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12630200 - AGWARA	50,000,000.00		500,000,000.00
Upgrading of Lemu primary Health care to rural hospital	056900100100 - Ministry of Secondary & Tertiary Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610700 - GBAKO	50,000,000.00		100,000,000.00
Remodelling of Bangi Rural Hospital, Mariga LGA	056900100100 - Ministry of Secondary & Tertiary Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631400 - MARIGA	50,000,000.00		50,000,000.00
Renovation of Rural Hospital Kafin koro	056900100100 - Ministry of Secondary & Tertiary Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12621900 - PAIKORO			100,000,000.00
Upgrading of PHC Paiko to General Hospital	056900100100 - Ministry of Secondary & Tertiary Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12621900 - PAIKORO			100,000,000.00

Niger State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Expenditure				123,378,646,144.80	619,405,398,338.57	171,988,650,006.79	1,359,235,193,915.00
Construction of Accommodation for Development partners	011100100100 - Office of the Executive Governor	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	1,555,960,242.88	8,400,000,000.00	534,984,548.44	700,000,000.00
Construction of Offices in Government House	011100100100 - Office of the Executive Governor	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	111,378,937.18	1,000,000,000.00	403,930,704.90	700,000,000.00
Construction of Additional 17no Guest Houses, Minna	011100100100 - Office of the Executive Governor	23020104 - CONSTRUCTION / PROVISION OF HOUSING	12621600 - CHANCHAGA	48,653,025.00	393,000,000.00	86,500,000.00	2,500,000,000.00
Remodelling & renovation of Kaduna lison office	011100100100 - Office of the Executive Governor	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	24,030,000.00	280,000,000.00	105,700,000.00	200,000,000.00
Renovation of Administrative block in Government House, Minna	011100100100 - Office of the Executive Governor	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	176,035,954.25	-	200,000,000.00
Provision of 28nos Executive Tables and Chairs for Additional 17no Guest Houses Behind Government House	011100100100 - Office of the Executive Governor	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	-	-	1,000,000,000.00
Purchase of 2no. Mikano sound proof 500KVA generator	011100100100 - Office of the Executive Governor	23010119 - PURCHASE OF POWER GENERATING SET	12621600 - CHANCHAGA	-	-	-	100,000,000.00
Purchase of 25nos Executive Tables and Chairs for the Accommodation of Development Partners	011100100100 - Office of the Executive Governor	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	-	-	300,000,000.00
Purchase of 20nos tables and chairs and 1no 25 seater round table for Offices in Government House	011100100100 - Office of the Executive Governor	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	-	-	300,000,000.00
Purchase of 10nos HP Laptops, 2nos Laserjet Printer, 2nos phopto copier Machines and 15nos seater round table for Strategic Communication	011100100100 - Office of the Executive Governor	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-	-	-	500,000,000.00
purchase of 10nos HP desktop computer	011100100200 - Office of the Deputy Governor	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	419,000,000.00	20,000,000.00	-	5,000,000.00
Purchase of 5nos HP laptop Computer	011100100200 - Office of the Deputy Governor	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-	40,000,000.00	-	5,000,000.00
purchase of 10nos of printers	011100100200 - Office of the Deputy Governor	23010114 - PURCHASE OF COMPUTER PRINTERS	12621600 - CHANCHAGA	-	10,000,000.00	-	5,000,000.00
purchase of 10nos of photocopying machines	011100100200 - Office of the Deputy Governor	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	12621600 - CHANCHAGA	-	-	-	2,000,000.00
purchase of 2no. solar powered Battery and 14no. Panel at Deputy Governor's office and residence	011100100200 - Office of the Deputy Governor	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12621600 - CHANCHAGA	-	-	-	10,000,000.00
purchase of security gadgets	011100100200 - Office of the Deputy Governor	23010128 - PURCHASE OF SECURITY EQUIPMENT	12621600 - CHANCHAGA	-	-	-	2,000,000.00
purchase of 2nos of bed,1wheel chair,2drip stand,2stretcher,1scale,1digital sphyomanometer,1instrument box e.t.c.	011100100200 - Office of the Deputy Governor	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12621600 - CHANCHAGA	-	-	-	2,000,000.00
purchase of 10nos of(DC inverter)air condition	011100100200 - Office of the Deputy Governor	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	-	-	2,000,000.00
purchase of 15nos of office furnitures	011100100200 - Office of the Deputy Governor	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	-	-	7,000,000.00
Construction of 2no. boreholes,culvert,and bridges	011100100200 - Office of the Deputy Governor	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12621600 - CHANCHAGA	-	-	-	5,000,000.00
purchase of 1no of (maikano)standby generator	011100100200 - Office of the Deputy Governor	23010119 - PURCHASE OF POWER GENERATING SET	12621600 - CHANCHAGA	-	-	-	5,000,000.00
Renovation of SDGs Offices, Minna	011100500100 - Sustainable Development Goal's (SDGs)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	200,067,556.51	579,000,000.00	69,690,000.00	10,000,000.00
Computation and tracking of SDGs Direct Intervention in Health, Water and Education(FGN)	011100500100 - Sustainable Development Goal's (SDGs)	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	-	-	2,000,000,000.00
Development of State Action Plan for Disaster Risk Management	011100800100 - Niger State Emergency Management	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	60,751,000.00	10,000,000.00	-	20,000,000.00
Purchase of Practical Demonstration equipment on Disaster Reduction in Schools	011100800100 - Niger State Emergency Management	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	12642600 - STATE WIDE	10,000,000.00	15,000,000.00	-	15,000,000.00
Regional Summit of Niger, Kogi and Kwara States on Disaster Reduction	011100800100 - Niger State Emergency Management	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	15,000,000.00	-	15,000,000.00
Purchase of 1no Ambulance for Emergency Medical Evacuation of Victims	011100800100 - Niger State Emergency Management	23010106 - PURCHASE OF VANS	12642600 - STATE WIDE	-	35,000,000.00	-	95,000,000.00
Purchase of 1no Raw Water Treatment Truck for Emergency Water Supply	011100800100 - Niger State Emergency Management	23010107 - PURCHASE OF TRUCKS	12642600 - STATE WIDE	-	60,000,000.00	-	155,000,000.00
Purchase of Office Accommodation for NSEMA Head Office in Minna	011100800100 - Niger State Emergency Management	23010102 - PURCHASE OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	245,900,600.00	-	100,000,000.00
Purchase of 20nos dumpbells, 50nos resistance belts, 20nos universal abdominal roller and 20nos adjustable vocal strap	011100800100 - Niger State Emergency Management	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	12642600 - STATE WIDE	-	-	-	10,000,000.00
Assessment of Readiness of Stakeholders in Flood Prone Areas	011100800100 - Niger State Emergency Management	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	107,300,000.00	-	15,000,000.00
Joint Coordination and Monitoring of Disaster Activities Across the State	011100800100 - Niger State Emergency Management	23050103 - MONITORING AND EVALUATION	12642600 - STATE WIDE	-	-	-	15,000,000.00
Advocacy and Awareness Programme in Vulnerable Communities	011100800100 - Niger State Emergency Management	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	10,000,000.00
Procurement and Distribution of 300 tons of Assorted Grains, 5,000 Mattresses and Mats, 5,000 Plastic Buckets, 5,000 Blankets and Livelihood Support.	011100800100 - Niger State Emergency Management	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12642600 - STATE WIDE	-	-	-	1,000,000,000.00
Provision of Solar Powered Irrigation and Other Sustainable Livelihood in Jifu, Manta and Gungu	011100800100 - Niger State Emergency Management	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12622200 - SHIRORO	-	-	-	140,000,000.00
Purchase of 2no emergency buses for distaster respond team in the State	011100800100 - Niger State Emergency Management	23010108 - PURCHASE OF BUSES	12642600 - STATE WIDE	-	665,000,000.00	-	210,000,000.00
Conduct of monitoring & evaluation across the state	011101000100 - Public Procurement Board	23050103 - MONITORING AND EVALUATION	12642600 - STATE WIDE	4,000,000.00	20,000,000.00	-	6,000,000.00
establishment of State Data procurement dashboard	011101000100 - Public Procurement Board	23050102 - COMPUTER SOFTWARE ACQUISITION	12642600 - STATE WIDE	-	-	-	6,000,000.00
Market Survey of prices of tendered items at state rates	011101000100 - Public Procurement Board	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	4,000,000.00	-	-	6,000,000.00
Procurement of 6no. Executive Chairs, 3no. Visitors Chairs, 2no. Cabinet, 6no. Executive tables	011101000100 - Public Procurement Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	5,000,000.00	-	-	7,000,000.00

procurement of 11no. Solar panels Monobrand, 6no. Htech 12KVa solarbatteries	011101000100 - Public Procurement Board	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12621600 - CHANCHAGA	2,000,000.00		-	5,000,000.00
Purchase of 10no. Camera, and Public Address System at House of Assembly Complex	011200300100 - State House of Assembly	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	40,000,000.00	10,000,000.00	-	20,000,000.00
Provision and Installation of 10no CCT Cameras and 30KVA Solar Panel at first face at House of Assembly Complex	011200300100 - State House of Assembly	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	25,000,000.00	50,000,000.00	9,900,000.00	100,000,000.00
Drilling of 3no Borehole and Reticulation at House of Assembly	011200300100 - State House of Assembly	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12621600 - CHANCHAGA	25,000,000.00	30,000,000.00	-	10,000,000.00
Renovation of Assembly Complex, Minna	011200300100 - State House of Assembly	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	10,000,000.00	150,000,000.00	-	100,000,000.00
Provision of Recreational Areas at House of Assembly	011200300100 - State House of Assembly	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	12621600 - CHANCHAGA	-	50,000,000.00	-	50,000,000.00
Purchase of 2No. 500KVA Mikano Generator at House of Assembly Complex	011200300100 - State House of Assembly	23010119 - PURCHASE OF POWER GENERATING SET	12621600 - CHANCHAGA	-	25,000,000.00	-	200,000,000.00
Provision of Asphaltic Overlay of Car Park at New and Old Assembly Complex	011200300100 - State House of Assembly	23020114 - CONSTRUCTION / PROVISION OF ROADS	12621600 - CHANCHAGA	-	50,000,000.00	-	500,000,000.00
Provision of additional Lifter to the New Assembly Complex	011200300100 - State House of Assembly	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	200,000,000.00	190,000,000.00	450,000,000.00
Construction of Clinic at House of Assembly Complex	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12621600 - CHANCHAGA	-	30,000,000.00	-	250,000,000.00
Purchase of 30no. Desktop computers for E- Library at New Extension Complex	011200300100 - State House of Assembly	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-	210,000,000.00	400,000,000.00	50,000,000.00
Purchase of 1no of 2023 model coaster bus, 2nos of 2023 model Toyota Hummer Bus and 2no. of 2023 Toyota Hilux	011200300100 - State House of Assembly	23010108 - PURCHASE OF BUSES	12621600 - CHANCHAGA	-	100,000,000.00	100,000,000.00	460,000,000.00
Purchase of 50No. Laptop, 10no Modem and 20No. Routers for E-Parliament at House of Assembly	011200300100 - State House of Assembly	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-	-	-	600,000,000.00
Construction of Legislative Guest House	011200300100 - State House of Assembly	23020104 - CONSTRUCTION / PROVISION OF HOUSING	12621600 - CHANCHAGA	-	-	-	326,097,380.00
Construction of Additional PHC at Dokotza in Bida	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12610300 - BIDA	2,693,137,000.00	-	-	75,000,000.00
Renovation of Basic Health Center, Masaga, Bida	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610300 - BIDA	-	-	-	25,000,000.00
Reconstruction of PHC at Shabafu, Lavun LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12611200 - LAVUN	-	-	-	69,000,000.00
Provision of Hospital Equipment to Danko and Kapagi PHC, Lavun	011200300100 - State House of Assembly	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12611200 - LAVUN	-	-	-	31,000,000.00
Complete Rehabilitation of Edati-Kpata PHC, Edati LGA	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610600 - EDATI	-	-	-	58,500,000.00
Rehabilitation of Rokota PHC, Edati LG	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610600 - EDATI	-	-	-	41,500,000.00
Construction of PHC at Buka, Mokwa LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12611700 - MOKOWA	-	-	-	78,000,000.00
Provision of Drugs to Kudu PHC, Mokwa	011200300100 - State House of Assembly	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12611700 - MOKOWA	-	-	-	22,000,000.00
Construction of PHC at Ndagbachi in Gbako LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12610700 - GBAKO	-	-	-	65,000,000.00
Furnishing and Equipping of Batagi PHC, Bgako LGA	011200300100 - State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12610700 - GBAKO	-	-	-	35,000,000.00
Construction of Dangana PHC, Lapai LG	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12611100 - LAPAI	-	-	-	100,000,000.00
Reconstruction of Sudugi PHC, Agaie LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12610100 - AGAIE	-	-	-	56,000,000.00
Renovation of Jipo PHC, Agaie LGA	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610100 - AGAIE	-	-	-	44,000,000.00
Construction of PHC at Sidi Saba in Katcha LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12610900 - KATCHA	-	-	-	69,000,000.00
Renovation of Gbakogi PHC, Katcha LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12610900 - KATCHA	-	-	-	31,000,000.00
Renovation of PHC at Izom, Gurara	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12620800 - GURARA	-	-	-	65,000,000.00
Rehabilitation of Bonu PHC centre, Gurara LGA	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12620800 - GURARA	-	-	-	35,000,000.00
Complete Rehabilitation of Chpo PHC, Tafa LGA	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622400 - TAFI	-	-	-	40,000,000.00
Reconstruction of Tudun Ladan PHC in Tafa LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12622400 - TAFI	-	-	-	60,000,000.00
Construction of Kwankwashe PHC in Suleja	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12622300 - SULEJA	-	-	-	100,000,000.00
Provision of Drugs to Chanchaga PHC, Minna	011200300100 - State House of Assembly	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12621600 - CHANCHAGA	-	-	-	100,000,000.00
Renovation of Adunu PHC in Paikoro LGA	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12621900 - PAIKORO	-	-	-	65,000,000.00
Provision of Drugs to Kafinkoro PHC, Paikoro LGA	011200300100 - State House of Assembly	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12621900 - PAIKORO	-	-	-	35,000,000.00
Construction of PHC at Gurmana, Shiroro	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12622200 - SHIRORO	-	-	-	100,000,000.00

Construction of PHC at Rafin Jatau, Munya LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12621800 - MUNYA	-	-	-	78,000,000.00
Supply of Drug to Sarkin Pawa PHC, Munya	011200300100 - State House of Assembly	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12621800 - MUNYA	-	-	-	22,000,000.00
Supply of Drugs to Beji PHC, Bosso LGA	011200300100 - State House of Assembly	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12620500 - BOSSO	-	-	-	60,000,000.00
Provision of Drugs to Garatu PHC, Bosso LGA	011200300100 - State House of Assembly	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12620500 - BOSSO	-	-	-	40,000,000.00
Renovation of Pandogari PHC, Rafi LGA	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622000 - RAFI	-	-	-	55,000,000.00
Provision of Drugs to Tegina PHC Centre	011200300100 - State House of Assembly	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12622000 - RAFI	-	-	-	45,000,000.00
Construction of Fence and Security House at Kaboji PHC, Mashegu	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12631500 - MASHEGU	-	-	-	85,000,000.00
Supply of Beds and Stretcher to Daja PHC, Mashegu LGA	011200300100 - State House of Assembly	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12631500 - MASHEGU	-	-	-	15,000,000.00
Reconstruction of Rafin gora PHC, Kontagora LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12631000 - KONTAGORA	-	-	-	60,000,000.00
Renovation of PHC at Ibanga, Kontagora LGA	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631000 - KONTAGORA	-	-	-	40,000,000.00
Rehabilitation of Basic Health Center, Genu in Rijau	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12632100 - RIJAU	-	-	-	45,000,000.00
Renovation of Sabon garl Ushe PHC, Rijau	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12632100 - RIJAU	-	-	-	55,000,000.00
Construction of BHC at Kokolo, Agwara LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12630200 - AGWARA	-	-	-	75,000,000.00
Supply of Drugs and beddings to Busuru PHC, Agwara LGA	011200300100 - State House of Assembly	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12630200 - AGWARA	-	-	-	25,000,000.00
Upgrading of Swashi Basic Health Center, Borgu LGA	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12630400 - BORGU	-	-	-	100,000,000.00
Construction of Fence at Yangalu BHC, Magama LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12631300 - MAGAMA	-	-	-	55,000,000.00
Completion of Maijiwa BHC, Magama LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12631300 - MAGAMA	-	-	-	45,000,000.00
Upgrading of Gulbin Boka PHC, Mariga LGA	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631400 - MARIGA	-	-	-	40,000,000.00
Complete Rehabilitation of Shadadi PHC, Mariga LGA	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631400 - MARIGA	-	-	-	60,000,000.00
Construction of PHC at Dukunsakan, Wushishi LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12632500 - WUSHISHI	-	-	-	100,000,000.00
Supply of Equipment and Drugs to Makera PHC in Chachaga (A)	011200300100 - State House of Assembly	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12621600 - CHANCHAGA	-	-	-	100,000,000.00
Construction of PHC at Masaga in Bida LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12610300 - BIDA	-	-	-	100,000,000.00
Purchase of 1no Toyota Hilux for Assembly Service Commission Minna	011200400100 - State House Of Assembly Service C	23010106 - PURCHASE OF VANS	12621600 - CHANCHAGA	15,000,000.00	20,000,000.00	-	25,000,000.00
Provision of additional 4no. Lap top and accessories to assembly Service commission Minna	011200400100 - State House Of Assembly Service C	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	10,000,000.00	12,000,000.00	-	2,000,000.00
Construction of approach road to Assembly Service Commision Commission Minna	011200400100 - State House Of Assembly Service C	23020114 - CONSTRUCTION / PROVISION OF ROADS	12621600 - CHANCHAGA	8,000,000.00	10,000,000.00	-	27,000,000.00
Purchase and Installation of CCTV Camera	011200400100 - State House Of Assembly Service C	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	2,000,000.00	3,000,000.00	-	15,000,000.00
Purchase of 1no. 18 seater Bus for the Commission	011200400100 - State House Of Assembly Service C	23010108 - PURCHASE OF BUSES	12621600 - CHANCHAGA	5,000,000.00	5,000,000.00	-	40,000,000.00
Construction of Additional Offices for the Commission Staff	011200400100 - State House Of Assembly Service C	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	-	-	20,000,000.00
Renovation of Assembly Service Commission Complex	011200400100 - State House Of Assembly Service C	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	-	-	5,000,000.00
Purchase of 4nos of plasma TV and Snos of Refrigerators	011200400100 - State House Of Assembly Service C	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	-	-	8,000,000.00
Purchase of 8no. Hisense 1.5 Hp Copper Split Air Conditioner for Comissions Memmbers	011200400100 - State House Of Assembly Service C	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	-	-	8,000,000.00
Purchase of 1no. Sygnite Max with Battery And Solar	011200400100 - State House Of Assembly Service C	23010119 - PURCHASE OF POWER GENERATING SET	12621600 - CHANCHAGA	-	-	-	10,000,000.00
Rehabilitation of Information Centre New Bussa	012300100100 - Ministry of Information	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12630400 - BORGU	-	-	-	25,000,000.00
Rehabilitation of Information Centres: Bida	012300100100 - Ministry of Information	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12610300 - BIDA	3,240,000.00	30,000,000.00	10,000,000.00	25,000,000.00
Establishment of Booster Station at Sarkin pawa	012300100100 - Ministry of Information	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621800 - MUNYA	-	10,000,000.00	29,450,000.00	10,000,000.00
Installation of Solar Energy at NSTV and Radio Complex, Minna	012300100100 - Ministry of Information	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12621600 - CHANCHAGA	-	-	-	100,000,000.00
Repairs and Renovation of Radio Niger Complex.	012300100100 - Ministry of Information	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	-	-	180,000,000.00
purchase of 5no. HP laptop Computer	012300100100 - Ministry of Information	23010113 - PURCHASE OF COMPUTERS	12642600 - STATE WIDE	-	300,000,000.00	-	10,000,000.00
purchase of 3no computer printer	012300100100 - Ministry of Information	23010114 - PURCHASE OF COMPUTER PRINTERS	12642600 - STATE WIDE	-	20,000,000.00	-	10,000,000.00

NUT.3.SBCC.Activity 1: Promote good dietary habits and healthy lifestyles for all age groups through appropriate social marketing and communication strategies	012300100100 - Ministry of Information	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	15,000,000.00	-	5,000,000.00
NUT.4.SBCC.Activity 2: Strengthen existing Television programs that demonstrate the preparation of meals to incorporate nutrition considerations	012300100100 - Ministry of Information	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	5,000,000.00	-	5,000,000.00
Rehabilitation of Information Centre Kontagora	012300100100 - Ministry of Information	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12631000 - KONTAGORA	-			25,000,000.00
Rehabilitation of Information Centre,Mokwa	012300100100 - Ministry of Information	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12611700 - MOKOWA	-			25,000,000.00
Renovation 10no. Offices at NSTV complex	012300200100 - Media Corporation TV	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	102,350,000.00	50,000,000.00	-	80,000,000.00
Installation of Solar Energy Pannel at NSTV Complex	012300200100 - Media Corporation TV	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12621600 - CHANCHAGA	-	30,000,000.00	-	70,000,000.00
Purchase and Installation of Broadcasting satellite	012300200100 - Media Corporation TV	23030113 - REHABILITATION / REPAIRS - ROADS	12642600 - STATE WIDE	-		-	30,000,000.00
Purchase of Live Streaming and Production Solution	012300200100 - Media Corporation TV	23010113 - PURCHASE OF COMPUTERS	12642600 - STATE WIDE	-		-	70,000,000.00
Purchase of 4no. solar power Battery and 14no. Panel at crystal FM Maitumbi	012300300100 - Media Corporation (Radio Division)	23010119 - PURCHASE OF POWER GENERATING SET	12621600 - CHANCHAGA	-	3,320,000.00	-	20,000,000.00
Purchase of 8no Air Conditioner and Installation of Buglary Proof	012300300100 - Media Corporation (Radio Division)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	3,480,000.00	-	15,000,000.00
Purchase of 4no Laptops, Computer System and Accessories	012300300100 - Media Corporation (Radio Division)	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-	600,000.00	-	6,923,478.00
Upgrading of FM Transmitter, Minna	012300300100 - Media Corporation (Radio Division)	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-	7,096,127.68	-	10,076,522.00
Purchase of 7.5KV BRUHM Generator for the Station Minna	012300300100 - Media Corporation (Radio Division)	23030119 - REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	12642600 - STATE WIDE	-	40,000,000.00	-	20,000,000.00
Purchase of Live Streaming and Production Solution	012300300100 - Media Corporation (Radio Division)	23010113 - PURCHASE OF COMPUTERS	12642600 - STATE WIDE	-	8,087,483.32	-	8,000,000.00
Purchase of 5no. Industrial Printing Machines and Servicing of the Existing Ones	012300400100 - Government Printing Press	23010114 - PURCHASE OF COMPUTER PRINTERS	12621600 - CHANCHAGA	-	50,000,000.00	-	50,000,000.00
Purchase of 2no. Canon camera (350KV)	012300500100 - Media Corporation (Printing & Publ	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	12621600 - CHANCHAGA	-	3,000,000.00	-	3,500,000.00
Purchase of 2no. Digital recorders and 3no. Hp laptop computers	012300500100 - Media Corporation (Printing & Publ	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-	8,500,000.00	-	6,500,000.00
Purchase of additional 3no. A3 Canon Printer (3500)	012300500100 - Media Corporation (Printing & Publ	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	12621600 - CHANCHAGA	-	1,500,000.00	-	4,000,000.00
Purchase of 1no. Kord 64 Machine	012300500100 - Media Corporation (Printing & Publ	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	12621600 - CHANCHAGA	-	10,000,000.00	-	25,000,000.00
Purchase of 1no. 500KVA Generator	012300500100 - Media Corporation (Printing & Publ	23010119 - PURCHASE OF POWER GENERATING SET	12621600 - CHANCHAGA	-	5,000,000.00	-	10,000,000.00
Purchase of 1no. Industrial Air conditioner	012300500100 - Media Corporation (Printing & Publ	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	12,000,000.00	-	1,000,000.00
Purchase of 30,000 units of Caliber 12 Gauge Cartridges	012400100100 - Ministry of Homeland Security	23010128 - PURCHASE OF SECURITY EQUIPMENT	12642600 - STATE WIDE	-	445,000,000.00	-	150,000,000.00
Purchase of 65 units of Ballistic Jacket vest with one Plate	012400100100 - Ministry of Homeland Security	23010128 - PURCHASE OF SECURITY EQUIPMENT	12642600 - STATE WIDE	77,850,000.00	65,000,000.00	-	65,000,000.00
Purchase of 40 units of Ballistic Jacket vest with two Plate	012400100100 - Ministry of Homeland Security	23010128 - PURCHASE OF SECURITY EQUIPMENT	12642600 - STATE WIDE	-	30,000,000.00	-	80,000,000.00
Purchase of 95 units of Ballistic Helmet level NIJ	012400100100 - Ministry of Homeland Security	23010128 - PURCHASE OF SECURITY EQUIPMENT	12642600 - STATE WIDE	-		-	100,000,000.00
Purchase of 15 units of Stun Guns/Tasers	012400100100 - Ministry of Homeland Security	23010128 - PURCHASE OF SECURITY EQUIPMENT	12642600 - STATE WIDE	-	25,000,000.00	-	20,000,000.00
Purchase of 30 units of Radio Communication Gadgets	012400100100 - Ministry of Homeland Security	23010128 - PURCHASE OF SECURITY EQUIPMENT	12642600 - STATE WIDE	-	10,000,000.00	-	30,000,000.00
Purchase of 1 No. Armored Vehicle	012400100100 - Ministry of Homeland Security	23010105 - PURCHASE OF MOTOR VEHICLES	12642600 - STATE WIDE	-	105,000,000.00	-	1,255,000,000.00
Building of 1 No. Office Accomodation	012400100100 - Ministry of Homeland Security	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	120,000,000.00	-	300,000,000.00
Purchase of 1no. 16 seater Conference table and chairs, 8no. Hisense 1.5 Hp Copper Split Air Conditioner,3no. HP Printer, 2no. Photocopier Machine, 10no. HP Laptops and 5no. Desktop computers.	012400100100 - Ministry of Homeland Security	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12642600 - STATE WIDE	-		-	200,000,000.00
Installation of CCTV Cameras at the Abdulkareem Lafene Secretariat Complex, Minna	012500100100 - Head of Civil Service	23010128 - PURCHASE OF SECURITY EQUIPMENT	12621600 - CHANCHAGA	-	4,400,000,000.00	-	80,000,000.00
Construction of Perimeter Fence at Archives Premises, Minna	012500100100 - Head of Civil Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	10,000,000.00	-	20,000,000.00
Installation of Solar Light at the New Secretariate Complex	012500100100 - Head of Civil Service	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12621600 - CHANCHAGA	-	20,000,000.00	-	200,000,000.00
Procurement of 1No. 2000KVA Generating Set (Mikano)	012500100100 - Head of Civil Service	23010119 - PURCHASE OF POWER GENERATING SET	12621600 - CHANCHAGA	-	20,000,000.00	-	250,000,000.00
Purchase of 16,000no Executive Chairs and Tables for Directors	012500100100 - Head of Civil Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	50,000,000.00	-	560,000,000.00
Purchase of 13,000no Armless Chairs and Tables for Other Officers	012500100100 - Head of Civil Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-		-	390,000,000.00
i. purchase of 4no. Hp laptop, 3no. Desktop Computers and installation of software interface for Pension Board	012500600100 - Niger State Pension Board	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-	20,000,000.00	-	16,000,000.00
ii. Purchase of 10no. Security Solar streetlight at Pension Board	012500600100 - Niger State Pension Board	23010128 - PURCHASE OF SECURITY EQUIPMENT	12621600 - CHANCHAGA	-		-	18,000,000.00
iii. Purchase of Security iron Barbwire	012500600100 - Niger State Pension Board	23010128 - PURCHASE OF SECURITY EQUIPMENT	12621600 - CHANCHAGA	-		-	6,000,000.00
	012500700100 - Niger State Local Government Pens	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	6,000,000.00	-	-

	012500700100 - Niger State Local Government Pens	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	10,000,000.00	-	-
	012500700100 - Niger State Local Government Pens	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	4,000,000.00	-	-
i. Renovation of Offices in Minna	014000100100 - Office of the Auditor General State	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	15,000,000.00	-	180,000,000.00
ii. Purchase of 2no. Executive tables and chairs, Ceiling fan, 5no. Air conditioner, 5no. Samsung Television set and 4no. Office cabinet	014000100100 - Office of the Auditor General State	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	25,000,000.00	-	70,000,000.00
Construction of Zonal Audit Office at Chanchaga	014000200100 - Office of Auditor General Local Gov	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	20,000,000.00	-	20,000,000.00
Renovation of Block of 5no Offices at Head quarter Minna	014700100100 - Civil Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	16,432,571.53	-	1,432,573.00
Provision of 20nos Labels and Chairs for CBT Centre, Minna	014700100100 - Civil Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	14,000,000.00	-	20,000,000.00
Purchase of 10nos Executive Chairs and Tables at Head quarter Offices	014700100100 - Civil Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	9,203,458.47	-	10,000,000.00
Establishment of Computer Based Test Centres at CSC	014700100100 - Civil Service Commission	23050102 - COMPUTER SOFTWARE ACQUISITION	12642600 - STATE WIDE	-	35,363,970.00	-	30,000,000.00
Purchase of 20no computers for the CBT Centre at the head quarter	014700100100 - Civil Service Commission	23010113 - PURCHASE OF COMPUTERS	12642600 - STATE WIDE	890,000.00	10,000,000.00	-	38,567,429.00
Extension of Electricity to the CBT Centre	014700100100 - Civil Service Commission	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	3,000,000.00	-	10,000,000.00
Provision of Internet Software to the CBT Centre at CSC	014700100100 - Civil Service Commission	23050102 - COMPUTER SOFTWARE ACQUISITION	12642600 - STATE WIDE	-	7,000,000.00	-	20,000,000.00
Construction of Car Park at the Commission	014700100100 - Civil Service Commission	23020124 - CONSTRUCTION OF MARKETS/PARKS	12642600 - STATE WIDE	-	5,000,000.00	-	10,000,000.00
Provision of Solar Back-up at the CBT Center	014700100100 - Civil Service Commission	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12642600 - STATE WIDE	-	-	-	10,000,000.00
Construction of Area Offices at Bosso	014800100100 - State Independent Electoral Comm	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12620500 - BOSSO	60,000,000.00	55,000,000.00	-	153,862,200.00
Purchase of 25no. Boxer Motorcycles	014800100100 - State Independent Electoral Comm	23010104 - PURCHASE MOTOR CYCLES	12642600 - STATE WIDE	-	27,000,000.00	-	47,500,000.00
Purchase of 12no. HP Laptop computer	014800100100 - State Independent Electoral Comm	23010113 - PURCHASE OF COMPUTERS	12642600 - STATE WIDE	-	18,000,000.00	-	18,637,800.00
Renovation of 4no. Of Block of offices at the state INEC Headquarters	014800100100 - State Independent Electoral Comm	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	-	-	20,000,000.00
purchase of 5no. Photocopier machine	014800100100 - State Independent Electoral Comm	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	12642600 - STATE WIDE	-	-	-	10,000,000.00
Renovation of the Newly Allocated Office at the Old Secretariat, Minna	014900100100 - Local Government Service Commis	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	35,000,000.00	-	30,000,000.00
Construction of Car Park at Local Government Commission, Minna	014900100100 - Local Government Service Commis	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	10,000,000.00	-	10,000,000.00
Purchase of Additional 15nos Desk top Computers	014900100100 - Local Government Service Commis	23010113 - PURCHASE OF COMPUTERS	12642600 - STATE WIDE	-	15,000,000.00	-	10,000,000.00
Construction of 1no Guest House at Lemu	016100100100 - Office of the Secretary to the State	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12621600 - CHANCHAGA	142,000,000.00	150,000,000.00	-	100,000,000.00
Renovation of Government Lodge at Agale	016100100100 - Office of the Secretary to the State	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12621600 - CHANCHAGA	28,225,000.00	50,000,000.00	-	68,000,000.00
Construction of Wall Fence at Government Lodge, Agale	016100100100 - Office of the Secretary to the State	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	500,000,000.00	385,000,000.00	-	32,000,000.00
Purchase of 10no Desktop Computers for the ICT Unit	016100100100 - Office of the Secretary to the State	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-	100,000,000.00	-	5,000,000.00
Purchase of 42no HP Laptop Computers for the ICT Unit	016100100100 - Office of the Secretary to the State	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-	-	-	50,400,000.00
Provision of Internet Installation Accessories: 3TB Back-up Server, 10no set of Router, Internet Switch and 10no set of Tables and Chairs	016100100100 - Office of the Secretary to the State	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12621600 - CHANCHAGA	-	-	-	3,800,000.00
Provision of 20nos executive chairs and tables, 5nos 10 seater conference tables and chairs, 10nos reception desks, 5nos dining table and chairs at the New SSG's Complex	016100100100 - Office of the Secretary to the State	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	-	-	320,000,000.00
Purchase of 2no Fire Fighting Trucks	016100200100 - Niger State Fire Service	23010107 - PURCHASE OF TRUCKS	12642600 - STATE WIDE	-	292,102,500.00	-	204,000,000.00
Purchase of 2No. Toyota Hilux	016100200100 - Niger State Fire Service	23010105 - PURCHASE OF MOTOR VEHICLES	12621600 - CHANCHAGA	-	5,000,000.00	-	200,000,000.00
Purchase of 150no. Fire fighting Hoses, 80No. Handgreh control, 50no. Standing Pipe and 100No. Rainboot	016100200100 - Niger State Fire Service	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	12642600 - STATE WIDE	-	2,897,500.00	-	30,000,000.00
Purchase of 250No. Personnel Uniform and Accoutrement	016100200100 - Niger State Fire Service	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	12642600 - STATE WIDE	-	-	-	16,000,000.00
Upgrading of Archives at the Cabinet Office, Minna	016100700100 - Cabinet Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	30,000,000.00	-	30,000,000.00
v. Purchase of 2no Digital Cameras, 1no Smart TV, GPS/Sat Nav, Input and Output Devices for Real time Data Tracking	016101300100 - Social Investment Programme (SIP)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	12621600 - CHANCHAGA	-	1,000,000,000.00	-	45,000,000.00
vi. Purchase of 10no Laptop Computers	016101300100 - Social Investment Programme (SIP)	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-	658,254,000.00	-	19,000,000.00
vii. Repair of Damaged Roof/Ceilings and Other Renovation Work on the Offices	016101300100 - Social Investment Programme (SIP)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	2,000,000,000.00	-	22,000,000.00
purchase of 1000no. Tablets for Data capturing of poor & vulnerable households	016101300100 - Social Investment Programme (SIP)	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-	-	-	420,000,000.00
ix. Social Investment Programme (N-POWER)	016101300100 - Social Investment Programme (SIP)	23050108 - Skills Acquisition	12621600 - CHANCHAGA	-	-	-	3,871,419,080.00
x. Partnership for the Production of Beans - NGSFP	016101300100 - Social Investment Programme (SIP)	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	235,435,200.00	-	301,891,200.00
Purchase of 25no Tables and chairs	016101300100 - Social Investment Programme (SIP)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	-	-	6,000,000.00
Renovation of NGSACA office minna	016101400100 - Niger State Agency for the Control	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12621600 - CHANCHAGA	80,328,550.00	454,183,400.00	-	50,000,000.00
	016101400100 - Niger State Agency for the Control	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12621600 - CHANCHAGA	-	345,530,522.56	-	-

Procurement of HIV/Syphilis dual combo Test kits (USAID/CCRN)	016101400100 - Niger State Agency for the Control	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	-	-	2,100,000,000.00
Early infant diagnosis (EID) Sample Collection Kits (USAID/HIV&OVC-SFH)	016101400100 - Niger State Agency for the Control	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	-	-	412,000,000.00
provision of 3M passport reader, colour printer, visa and printings link	016101500100 - Pilgrims Welfare Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	12621600 - CHANCHAGA	356,696,069.00	30,000,000.00	10,000,000.00
extension of Electricity to Hajj camp	016101500100 - Pilgrims Welfare Commission	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12620500 - BOSSO	-	20,000,000.00	30,000,000.00
Renovation of 6nos office at pilgrims welfare Board Minna	016101500100 - Pilgrims Welfare Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	200,000,000.00	20,000,000.00
Rehabilitation of Hajj Camp Minna	016101500100 - Pilgrims Welfare Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	50,000,000.00	40,000,000.00
Renovation of Religious Centers Across the State	016101600100 - Bureau of Religious Affairs	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12642600 - STATE WIDE	77,000,000.00	100,000,000.00	70,000,000.00
Purchase of 10,000nos Holy Books for Quranic Recitation Competition as gift.	016101600100 - Bureau of Religious Affairs	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	12642600 - STATE WIDE	38,500,000.00	15,000,000.00	29,140,000.00
Renovation of Living faith church chanchaga	016101600100 - Bureau of Religious Affairs	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	12642600 - STATE WIDE	32,500,000.00	30,000,000.00	30,000,000.00
Renovation and furnishing of 5no. Sangaya school in Kontagora	016101600100 - Bureau of Religious Affairs	23050104 - ANNIVERSARIES/CELEBRATIONS	12631000 - KONTAGORA	72,500,000.00	50,000,000.00	50,000,000.00
construction of pillars of at Eid praying ground Minna	016101600100 - Bureau of Religious Affairs	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12621600 - CHANCHAGA	87,000,000.00	25,000,000.00	30,860,000.00
purchase of 25no. Public address system for special Ramadan meeting and Tafseer	016101600100 - Bureau of Religious Affairs	23030113 - REHABILITATION / REPAIRS - ROADS	12642600 - STATE WIDE	-	60,000,000.00	35,000,000.00
Monitoring and Evaluation of Government Interventions	016101600100 - Bureau of Religious Affairs	23050103 - MONITORING AND EVALUATION	12642600 - STATE WIDE	-	120,000,000.00	5,000,000.00
Reconstruction of Shariah Commission Hall	016101600100 - Bureau of Religious Affairs	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	1,700,000,000.00	200,000,000.00
Construction of Ultra Morden Head office for Niger state Internat Revenue Service	016102000100 - Niger State Public Private Partners	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	-	616,224,140.00
Development of Kontagora Market Face 11	016102000100 - Niger State Public Private Partners	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	12631000 - KONTAGORA	-	-	1,014,580,094.00
Construction of Mariga Livestock and Produce Market	016102000100 - Niger State Public Private Partners	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	12631400 - MARIGA	-	-	9,840,000.00
Development of Old Garage to shopping complex at Suleja	016102000100 - Niger State Public Private Partners	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	12622300 - SULEJA	-	-	1,359,880,361.00
Coordination/monitoring of Public Private Partnership projects of the State	016102000100 - Niger State Public Private Partners	23050103 - MONITORING AND EVALUATION	12621600 - CHANCHAGA	-	-	90,015,737.85
Construction of Rural Roads and Markets)World Bank) across the State	021500100100 - Ministry of Agriculture	23020114 - CONSTRUCTION / PROVISION OF ROADS	12642600 - STATE WIDE	-	-	14,200,000,000.00
i. Purchase and sales of 1,130,000 Metric Tonnes of Grains	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12642600 - STATE WIDE	3,500,000.00	746,528,800.00	135,000,000.00
ii. Purchase/Production of 50kg and 25kg empty customized bag	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12642600 - STATE WIDE	-	-	15,000,000.00
i. Procurement of 200 litres Dichlorovous, 200 litres Cypermethrin, 200 litres Dermothate, 100 litres Caterpillar force, 18 tins Aluminium phosphate tablet in tubes and container, 2000no. Neemsol (GA) and 40000no. Agriquard	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12642600 - STATE WIDE	-	-	33,830,000.00
ii. Procurement of 10no sprayer unit of protective clothing	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12642600 - STATE WIDE	-	20,000,000.00	1,000,000.00
iii. Take off on the operation of Taskforce on fake and adulterated Agrochemical	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	189,400,000.00	22,876,642,291.30	25,000,000.00
iv. World Food day celebration	021500100100 - Ministry of Agriculture	23050104 - ANNIVERSARIES/CELEBRATIONS	12642600 - STATE WIDE	-	15,000,000.00	100,000,000.00
i. Fencing and Equipping of Farm Institutes at Tegina	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12622000 - RAFI	-	105,000,000.00	150,000,000.00
ii. Rehabilitation of Farm Institutes at Bida	021500100100 - Ministry of Agriculture	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	12610300 - BIDA	-	-	50,000,000.00
iii. Establishment of a centre for conservation and sustainable Agriculture at Bida farm institute	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12610300 - BIDA	-	-	200,000,000.00
iv. Provision of infrastructure for Niger Foods farm estate roads	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12621600 - CHANCHAGA	-	-	565,000,000.00
i. Provision of 500 Tube Wells at Ndiga, Yandayi, Tufa, Zhitu and Gbogan.	021500100100 - Ministry of Agriculture	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12642600 - STATE WIDE	-	125,000,000.00	915,000,000.00
ii. Rehabilitation of 2no. irrigation schemes at Chanchaga and Ja'agi in Mokwa	021500100100 - Ministry of Agriculture	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	12621600 - CHANCHAGA	-	-	1,161,170,000.00
iii. Procurement of 5Nos HR3 7.5 Hp solar powered pumps	021500100100 - Ministry of Agriculture	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12621600 - CHANCHAGA	-	-	1,000,000,000.00
i. Purchase and distribution of 150,000 litres Organic fertilizer across the 25 LGAs	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12642600 - STATE WIDE	-	600,000,000.00	2,000,000,000.00
ii. Purchase and distribution 10,000 bags of fertilizer to IDP camps across the State	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12642600 - STATE WIDE	-	-	500,000,000.00
procurement of 500no Bags of NPK fertilizer across the State	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12642600 - STATE WIDE	-	20,000,000.00	30,000,000.00
NUT. I.MS.Activity 1: Promote production of nutrition reached varieties (sweet potatoes, provitamin A, maize, cassava and cowpea) in the State.	021500100100 - Ministry of Agriculture	23050108 - Skills Acquisition	12642600 - STATE WIDE	-	20,000,000.00	200,000,000.00
i. Consultancy and Agricultural Programme/Projects	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	45,000,000.00	1,678,196,622.15
ii. Analysis of Tools on Food and Nutrition Insecurity	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	5,000,000.00	50,000,000.00
iii. Quarterly Monitoring and Evaluation of Agricultural Projects	021500100100 - Ministry of Agriculture	23050103 - MONITORING AND EVALUATION	12642600 - STATE WIDE	-	10,000,000.00	50,000,000.00
iv. Purchase of 200no. Ipads for farmers census and Survey across the state	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	350,000,000.00

i. Acquisition and Development of 250,000 Hectre of Land Across the 25 LGAs	021500100100 - Ministry of Agriculture	23010101 - PURCHASE / ACQUISITION OF LAND	12642600 - STATE WIDE	-	300,000,000.00	-	390,000,000.00
renovation of Green House Facilities Maikunkele	021500100100 - Ministry of Agriculture	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	12620500 - BOSSO	-	10,000,000.00	-	20,000,000.00
iii. Promoting carbon credit farming practices across the State	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	50,000,000.00
iv. Planting of 50,000no. Of shea butter trees across the state	021500100100 - Ministry of Agriculture	23040101 - TREE PLANTING	12642600 - STATE WIDE	-	-	-	50,000,000.00
v. Establishment of Metrological Centres at Bida, Mokwa, Borgu, Lapai, Suleja, Kontagora and Kuta	021500100100 - Ministry of Agriculture	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12642600 - STATE WIDE	-	-	-	84,000,000.00
vi. Purchase 4no. of DJI Agras T40 agricultural Drone for Training of 75 youth across the state	021500100100 - Ministry of Agriculture	23010131 - PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	12642600 - STATE WIDE	-	-	-	80,000,000.00
vii. Pre- season training of farmers across the State	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	45,000,000.00
viii.Publicity on Agricultural projects and programmes across the State	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	60,000,000.00
i. Raising of Nursery at the State Secretariat	021500100100 - Ministry of Agriculture	23040101 - TREE PLANTING	12621600 - CHANCHAGA	-	30,000,000.00	-	60,000,000.00
ii.Development of Coconut plantation at Agae Irrigation Scheme	021500100100 - Ministry of Agriculture	23040101 - TREE PLANTING	12610100 - AGAE	-	-	-	50,000,000.00
iii. Establishment of Palm oil processing Plant at Labozhi	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12611200 - LAVUN	-	-	-	70,000,000.00
i. Purchase 500 Units of Rice Threshing Machine, 3000no. Seed Planters, 8HP Power Tiller and 1000 Units of Beans grading and Sorting Machines.	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12642600 - STATE WIDE	-	-	-	600,000,000.00
ii.Purchase and distribution of 50,000kg each of improved seeds for Rice, Maize, Soya beans, cowpea and Sesame	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12642600 - STATE WIDE	-	-	-	100,000,000.00
iii. Training of Women and youth on income generating activities	021500100100 - Ministry of Agriculture	23050108 - Skills Acquisition	12642600 - STATE WIDE	-	625,750,000.00	-	20,000,000.00
Training of Women and Youth on Good Agricultural Practices(GAPS) and Provision of Working Tools	021500100100 - Ministry of Agriculture	23050108 - Skills Acquisition	12642600 - STATE WIDE	-	3,589,047,118.57	-	70,000,000.00
ix. Alliance for Green Revolution in Africa(AGRA)	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	327,586,400.00
Food and Agricultural Organisation (FAO) Support to sheyi grazing reserve on the cultivation of 5,000 hectre of Rapia grass	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	397,800,000.00
ii. NUT.25. Promotion of Homestead Farming Across the 25 LGAs	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	1,250,000,000.00
Procurement of 300 Units of MF 375 Power Steering Tractors.	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12642600 - STATE WIDE	-	-	-	12,000,000,000.00
v. Establishment of Special Agro-Processing Zone (AFDB)	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12642600 - STATE WIDE	-	-	-	40,500,000,000.00
vi. Development/Construction of the Corridor of SAPZ (Chinese Consortium)	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12642600 - STATE WIDE	-	-	-	365,000,000,000.00
Repairs of 66no. Aluminium windows	021500200100 - Niger State College of Agriculture	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12611700 - MOKOWA	-	100,000,000.00	-	9,715,000.00
Purchase of 107no. Tables	021500200100 - Niger State College of Agriculture	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	12611700 - MOKOWA	-	-	-	12,297,500.00
Procurement of 4No. MF Tractor	021500200100 - Niger State College of Agriculture	23010105 - PURCHASE OF MOTOR VEHICLES	12611700 - MOKOWA	-	50,000,000.00	-	160,000,000.00
Renovation of 6no. Classroom	021500200100 - Niger State College of Agriculture	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12611700 - MOKOWA	-	-	-	32,987,500.00
procurement of 1no. Corolla LE 2012 model for Provost	021500200100 - Niger State College of Agriculture	23010105 - PURCHASE OF MOTOR VEHICLES	12611700 - MOKOWA	-	-	-	35,000,000.00
Agricultural Technology Transfer (Agric Extension Services)	021510300100 - Niger Agricultural Mechanization De	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	10,000,000.00	18,607,597.46	-	45,535,094.02
Agricultural Technology Generation (Research Services)	021510300100 - Niger Agricultural Mechanization De	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	15,556,553.25	-	31,205,708.88
Reconstruction of Offices at Minna and Kontagora and Provision of Shades	021510300100 - Niger Agricultural Mechanization De	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	100,287,107.28	15,988,933.12	87,830,457.42	75,207,646.21
Purchase of knapsack sprayer, rice seeds, Maize seeds, insecticides and pesticides	021510300100 - Niger Agricultural Mechanization De	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12642600 - STATE WIDE	1,074,597,457.80	49,846,916.17	222,943,207.18	18,461,780.20
Purchase of 3no. Hp Printers and 2no. Photocopier Machines	021510300100 - Niger Agricultural Mechanization De	23010114 - PURCHASE OF COMPUTER PRINTERS	12621600 - CHANCHAGA	1,038,550,000.00	600,000,000.00	-	5,145,079.77
Conduct of Monitoring and Evaluation on Agricultural extension services in the state	021510300100 - Niger Agricultural Mechanization De	23050103 - MONITORING AND EVALUATION	12642600 - STATE WIDE	26,500,000.00	2,114,001,516.00	-	19,257,991.28
Purchase of 3nos parboiling pots, 6nos de- stoners and 10nos winners for the Agency	021510300100 - Niger Agricultural Mechanization De	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12642600 - STATE WIDE	-	-	-	5,186,699.65
Value Chain Development Programme (VCDP)- Procurement of Rice mills Machine and Cassava Processing Machines for trained women	021510300100 - Niger Agricultural Mechanization De	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12642600 - STATE WIDE	-	-	-	1,548,100,000.00
Agricultural Transformation Agenda Support Program Phase 1 [ATASP-1] (provision of Gari processing and Rice milling machine)	021510300100 - Niger Agricultural Mechanization De	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12642600 - STATE WIDE	-	-	-	2,022,150,938.00
Agriculture Extension Services (JICA)	021510300100 - Niger Agricultural Mechanization De	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	40,000,000.00
Procurement of 42No. Changan Mikano 2019 Model and 40No. Maxus Mikano vehicles	022000100100 - Ministry of Finance	23010105 - PURCHASE OF MOTOR VEHICLES	12621600 - CHANCHAGA	753,356,069.36	8,823,964,045.75	-	5,800,000,000.00
Purchase of 20No Toyota Hillux 2019 model (Contractor Financing)	022000100100 - Ministry of Finance	23010105 - PURCHASE OF MOTOR VEHICLES	12621600 - CHANCHAGA	13,149,700.00	2,650,000,000.00	1,384,608,009.75	1,000,000,000.00
Purchase of 300no. And 500no. Laptop Computers to MDAs	022000100100 - Ministry of Finance	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	18,897,343.75	16,094,950,659.38	-	200,000,000.00
Purchase of 45no. Hp Printer and 50no. Photocopier Machines for MDAs	022000100100 - Ministry of Finance	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	12621600 - CHANCHAGA	30,500,000.00	823,010,800.99	-	300,000,000.00
Consultancy on contractor financing projects in the State.	022000100100 - Ministry of Finance	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	15,308,299.22	8,559,553,931.25	-	50,000,000.00
i. Renovation of Offices in Minna	022000200100 - Debt Management Bureau (DMB)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	43,010,000.00	-	20,000,000.00
ii. Purchase of office Building	022000200100 - Debt Management Bureau (DMB)	23010102 - PURCHASE OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	-	-	106,400,000.00
iii. Purchase of 2no. Fire Proof Safe, 2no. 2HP Air Conditioners and 3no. HP Laser Jet Colored Printers,	022000200100 - Debt Management Bureau (DMB)	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-	5,150,000.00	-	12,600,000.00
iii. Purchase of Office Equipment: 1no Exccutive Table, 1no Executive Chair, 3no Semi executive chair & Tables and 10no confrence Hall table	022000200100 - Debt Management Bureau (DMB)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	1,840,000.00	-	11,000,000.00

Investment Facilitation and State Equity Participation in Joint Venture	022200100100 - Ministry of Investment	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	100,000,000.00	10,000,000.00	200,000,000.00
Establishment of Pilot/Modular Yam Market Projects in Minna	022200100100 - Ministry of Investment	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	394,030,000.00	10,000,000.00	-	50,000,000.00
Sensitization on Ease of Doing Business (SABER) in the State	022200100100 - Ministry of Investment	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	500,000,000.00	-	50,000,000.00
Establishment of Inland Container Terminal at Mokwa	022200100100 - Ministry of Investment	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12611700 - MOKOWA	-	-	6,000,000.00	20,000,000.00
Purchase Of 20no Tablets for Data Collection for Cooperative Data Analysis (CODA)	022200100100 - Ministry of Investment	23010113 - PURCHASE OF COMPUTERS	12642600 - STATE WIDE	-	-	5,368,000.00	10,000,000.00
Participation in Annual National / International Cooperative Conferences, Seminars, Exhibitions and Workshops	022200100100 - Ministry of Investment	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	1,200,000.00	10,000,000.00
Purchase of 5no. HP Laptop, 5no Samsung Tablet for training of Field Cooperative Officers on CODA activities	022200100100 - Ministry of Investment	23010113 - PURCHASE OF COMPUTERS	12611700 - MOKOWA	-	-	-	10,000,000.00
Purchase of 5no. Motorcycles for Monitoring of Cooperative Societies across the State	022200100100 - Ministry of Investment	23010104 - PURCHASE MOTOR CYCLES	12642600 - STATE WIDE	-	20,000,000.00	1,391,000.00	10,000,000.00
Promotion/Participation in Domestic and International Trade Fairs	022200100100 - Ministry of Investment	23050104 - ANNIVERSARIES/CELEBRATIONS	12642600 - STATE WIDE	-	50,000,000.00	-	100,000,000.00
Purchase of 10no. Laptop computers at Suleja commercial area office	022200100100 - Ministry of Investment	23010113 - PURCHASE OF COMPUTERS	12622300 - SULEJA	-	15,000,000.00	-	20,000,000.00
Sensitization and Workshop on Investment in Business for Empowerment	022200100100 - Ministry of Investment	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	30,000,000.00
Renovation of Cooperative Storage Facilities at Kontagora	022200100100 - Ministry of Investment	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12631000 - KONTAGORA	-	2,500,000.00	220,058,092.00	10,000,000.00
Renovation of Cooperative Storage Facilities at Edozhigi Gbako	022200100100 - Ministry of Investment	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12610700 - GBAKO	-	2,500,000.00	-	5,000,000.00
Renovation of Cooperative Storage Facilities at Lapai	022200100100 - Ministry of Investment	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12611100 - LAPAI	-	-	-	5,000,000.00
Purchase of 8no executive Tables and Chairs, at Suleja Commercial Area Offices	022200100100 - Ministry of Investment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12622300 - SULEJA	-	10,000,000.00	-	20,000,000.00
Construction of road at the International Market Suleja	022200100100 - Ministry of Investment	23020114 - CONSTRUCTION / PROVISION OF ROADS	12622300 - SULEJA	-	19,800,000.00	-	100,000,000.00
Completion of Suleja International Market and Motor Parks	022200100100 - Ministry of Investment	23020124 - CONSTRUCTION OF MARKETS/PARKS	12622300 - SULEJA	-	20,000,000.00	-	50,000,000.00
Construction of Madalla Modern Market	022200100100 - Ministry of Investment	23020124 - CONSTRUCTION OF MARKETS/PARKS	12622300 - SULEJA	-	40,000,000.00	-	50,000,000.00
Policy Reforms on Ease of Doing Business in the State	022200100100 - Ministry of Investment	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	10,200,000.00	-	10,000,000.00
Engagement of Consultants to access facilities (Grant / Loan) from Donor organization for Private Sector activities	022200100100 - Ministry of Investment	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	1,286,917,509.00	-	10,000,000.00
Engagement of private sector players and Sensitization	022200100100 - Ministry of Investment	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	10,000,000.00
Establishment of Niger State Artisan Multi pupose Centre	022200100100 - Ministry of Investment	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	-	-	20,000,000.00
Construction of Madalla economic city ECOWAS Bank	022200100100 - Ministry of Investment	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12622300 - SULEJA	-	-	-	46,206,000,000.00
Participation in Shea Conference/Alliance Beauty West Africa	022200200100 - Export Promotion Board and Agency	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	20,000,000.00	-	10,000,000.00
Establishment of 2no. Multi purpose commodity centre in Minna.	022200200100 - Export Promotion Board and Agency	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	8,000,000.00	-	15,000,000.00
Completion of Shea Butter Cooperative at wushishi	022200200100 - Export Promotion Board and Agency	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12632500 - WUSHISHI	-	2,000,000.00	-	5,000,000.00
Provision of 5no Split AC, 15 seater Confrence Table, 2no Printer and Phocopier Machine	022200400100 - Niger State Industrial Park Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	15,000,000.00	-	10,000,000.00
Provision of 3km Internal Access road at Minna Industrial Cluster	022200400100 - Niger State Industrial Park Agency	23020114 - CONSTRUCTION / PROVISION OF ROADS	12621600 - CHANCHAGA	-	35,000,000.00	-	20,000,000.00
Celebration of African Industrial day	022200400100 - Niger State Industrial Park Agency	23050104 - ANNIVERSARIES/CELEBRATIONS	12642600 - STATE WIDE	-	5,000,000.00	-	20,000,000.00
Participation in Business and Investment Forum (BIF)	022200500100 - Niger State One Stop Investment Agency	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	10,000,000.00	-	40,000,000.00
Rehabilitation of Hall for Stakeholders Engagement.	022200500100 - Niger State One Stop Investment Agency	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12622300 - SULEJA	115,000,000.00	10,000,000.00	-	20,000,000.00
Production of 1000 Copies of Single Incentive Policy Documents	022200500100 - Niger State One Stop Investment Agency	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	15,000,000.00	-	20,000,000.00
Purchase of 8no. computers for the implementation of SABER activities	022200500100 - Niger State One Stop Investment Agency	23010114 - PURCHASE OF COMPUTER PRINTERS	12642600 - STATE WIDE	-	15,000,000.00	-	15,000,000.00
Purchase of 2no. printers for the implementation of SABER activities	022200500100 - Niger State One Stop Investment Agency	23010114 - PURCHASE OF COMPUTER PRINTERS	12642600 - STATE WIDE	-	-	-	5,000,000.00
Provision of 5no Motorised Boreholes to Babanna Trans-border Market	022200600100 - Babanna Transnational Border Market	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12621600 - CHANCHAGA	-	-	-	20,000,000.00
Conduct of Feasibility Study of Babanna Trans-Border Market	022200600100 - Babanna Transnational Border Market	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	-	-	30,000,000.00
Purchase of 2nos Executive Chairs and Tables for the Board Members	022200700100 - Niger State Price Control And Monitoring Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	-	-	3,000,000.00
Provision of Warehouse for Stocking of Grains and other Staple Food for the Establishment of Kanti Sauki Stores	022200700100 - Niger State Price Control And Monitoring Agency	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12621600 - CHANCHAGA	-	-	-	10,000,000.00
Monitoring of Compliance on the Use of Bago Mudu (Measurement)	022200700100 - Niger State Price Control And Monitoring Agency	23050103 - MONITORING AND EVALUATION	12642600 - STATE WIDE	-	-	-	2,000,000.00
Construction of Gatehouse and gate at Bio-Tech Centre, Kakakpangi	022800100100 - Ministry of Science and Technology	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12610900 - KATCHA	-	3,000,000.00	-	15,000,000.00
Procurement of 1no. Jatropha plant Oil expeller machine	022800100100 - Ministry of Science and Technology	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12642600 - STATE WIDE	-	5,000,000.00	-	15,000,000.00
Construction of 2no. Laboratories at 2 (two) secondary schools in minna	022800100100 - Ministry of Science and Technology	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12621600 - CHANCHAGA	-	5,000,000.00	-	10,000,000.00
construction of pilot technology incubation centre	022800100100 - Ministry of Science and Technology	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12642600 - STATE WIDE	-	5,000,000.00	-	10,000,000.00
Training of 100no. Natural Medicine Practitioners on Value Chain	022800100100 - Ministry of Science and Technology	23050108 - Skills Acquisition	12642600 - STATE WIDE	-	12,000,000.00	-	10,000,000.00

Research and Development on the Construction of Wood Stove at Boarding schools across the state	022800100100 - Ministry of Science and Technology	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	10,000,000.00	-	12,000,000.00
Renovation of 3no. Science schools laboratory in New Bussa	022800100100 - Ministry of Science and Technology	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12630400 - BORGU	-	20,000,000.00	-	15,000,000.00
Purchase and installation of 150no. Of Microscopes across the state	022800100100 - Ministry of Science and Technology	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	-	-	-	30,000,000.00
Acquisition of warehouse for the establishment of pilot community technology incubation centre at Suleja	022800100100 - Ministry of Science and Technology	23010102 - PURCHASE OF OFFICE BUILDINGS	12622300 - SULEJA	-	-	-	25,000,000.00
Training of 150 women and youths on packaging of dried tomatoes, onion and pepper	022800100100 - Ministry of Science and Technology	23050108 - Skills Acquisition	12642600 - STATE WIDE	-	-	-	33,000,000.00
Public sensitization and awareness through media on promotion of complementary feeding	022800100100 - Ministry of Science and Technology	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	25,000,000.00
Purchase of Life 5,000 Life Jackets for the Riverine Areas in the State	022900100100 - Ministry for Transport	23010128 - PURCHASE OF SECURITY EQUIPMENT	12642600 - STATE WIDE	5,220,510,286.25	543,950,000.00	-	250,000,000.00
Construction of Ferry at Gbajibo	022900100100 - Ministry for Transport	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12611700 - MOKOWA	-	5,865,000.00	-	150,000,000.00
Installation of 4no Directional Boards at Some Selected Locations Within Minna	022900100100 - Ministry for Transport	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	12621600 - CHANCHAGA	87,835,910.00	3,204,485,000.54	-	170,000,000.00
Construction of daughter Stations for CNG Buses in Minna (FG CNG Grant)	022900100100 - Ministry for Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	12621600 - CHANCHAGA	12,068,750.00	-	-	8,000,000,000.00
Installation of Traffic Light and Road Marking in Minna Metropolis	022900100100 - Ministry for Transport	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12621600 - CHANCHAGA	-	-	-	300,000,000.00
Construction of Trailer Park at Mokwa, Madalla, Tafa and Kontagora (ECOWAS)	022900100100 - Ministry for Transport	23020124 - CONSTRUCTION OF MARKETS/PARKS	12621600 - CHANCHAGA	-	5,455,911,068.91	-	29,354,400,000.00
Purchase of 2no. HP Laptop computer	022900300100 - Niger State Traffic Management Ag	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-	13,200,000.00	-	4,000,000.00
Purchase of 6no Bajaj Motorcycles for the Operation of NITMA Officials	022900300100 - Niger State Traffic Management Ag	23010104 - PURCHASE MOTOR CYCLES	12621600 - CHANCHAGA	-	19,000,000.00	-	9,000,000.00
Purchase of Chains and Locks for the Operation of NITMA Officials	022900300100 - Niger State Traffic Management Ag	23010128 - PURCHASE OF SECURITY EQUIPMENT	12621600 - CHANCHAGA	-	17,800,000.00	-	2,000,000.00
Construction of Office at the Headquarter and Renovation of Zonal Offices at Kontagora, Bida, Mokwa, Suleja, Lapai, Kagara, Kuta and New-Bussa	022900400100 - Niger State Motor Vehicle Administr	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	24,835,910.00	10,400,000.00	-	62,400,000.00
Purchase of 8no. HP Laptop computers	022900400100 - Niger State Motor Vehicle Administr	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-	25,000,000.00	-	14,300,000.00
Purchase of 100no Wheel lock, 100no Walking talkie and 50no Flash lights	022900400100 - Niger State Motor Vehicle Administr	23010128 - PURCHASE OF SECURITY EQUIPMENT	12642600 - STATE WIDE	-	29,000,000.00	-	5,300,000.00
purchase of 2no computer Printers	022900400100 - Niger State Motor Vehicle Administr	23010114 - PURCHASE OF COMPUTER PRINTERS	12642600 - STATE WIDE	-	-	-	3,000,000.00
Construction of 1no office and 2no toilets at Abuja NSTA park	022900600100 - Niger State Transport Authority	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	5,000,000.00	21,600,000.00	-	13,750,000.00
Construction of Park, 2no office toilets and corner shops at KADUNA	022900600100 - Niger State Transport Authority	23020124 - CONSTRUCTION OF MARKETS/PARKS	12642700 - OUTSIDE STAT	10,000,000.00	11,317,380.00	-	11,750,000.00
Purchase of workshop equipment (workshop tools)	022900600100 - Niger State Transport Authority	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	12621600 - CHANCHAGA	4,000,000.00	11,082,620.00	-	6,500,000.00
Construction of park, 2no office toilets and corner shops at mokwa	022900600100 - Niger State Transport Authority	23020124 - CONSTRUCTION OF MARKETS/PARKS	12611700 - MOKOWA	6,000,000.00	9,663,000,000.00	839,050,000.00	7,500,000.00
Renovation of area office at Kontagora park	022900600100 - Niger State Transport Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12631000 - KONTAGORA	-	500,000,000.00	-	4,750,000.00
Renovation of area office at Bida park	022900600100 - Niger State Transport Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12610300 - BIDA	-	678,000,000.00	-	5,250,000.00
Refurbishing of ferry at Nupeko NSTA	022900600100 - Niger State Transport Authority	23030115 - REHABILITATION / REPAIRS - WATER-WAY	12611200 - LAVUN	-	200,000,000.00	-	10,500,000.00
Provision of solar powered streetlight Kontagora(50 poles)	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12631000 - KONTAGORA	-	-	-	94,000,000.00
Supply of Solar Powered Streetlight material(15nos Batteries, Panels and Cables each)for maintenance of Minna Streetlight (Battery, Panels & Cables)	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12642600 - STATE WIDE	-	39,299,514.42	-	48,051,000.00
Supply of Solar Powered Streetlight at Mechanical Workshop access road & Perimeter lighting, Minna (31 Poles)	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12621600 - CHANCHAGA	-	20,969,750.00	-	23,497,500.00
Supply & Installation of 7.5mva 33/11kv Injection Substation at Kontagora	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12631000 - KONTAGORA	-	24,757,500.00	-	17,549,575.00
Supply & Installation of 54no Integrated Solar Powered Streetlight Stands at Tudun Wada, Kontagora	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12631000 - KONTAGORA	-	29,145,961.95	-	27,685,000.00
Replacement of vandalized Solar Powered Streetlight Power banks & Accessories from Imurat Junction to Minna International Airport Maikunkle and Gwari Road	023100100100 - Ministry of Power and Renewable Energy	23030123 - REHABILITATION/REPAIRS-TRAFFIC /STREET LIGHTS	12621600 - CHANCHAGA	-	13,585,000.00	-	16,519,673.57
Completion of 11kv line (ITC, TDN) from Madara through Agadawa to Ibanga, Massha, Tudun - Wada Ibanga to Ibanga villages with 4nos. 300kva/11kv and 2nos. 100kva 11/0.415volts substation in Konatagora	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12631000 - KONTAGORA	-	23,497,500.00	-	30,863,365.00
Conversion of 11kva to 33kva power supply line to DSS head office and Police Headquarter, Dutsen Kura, Minna	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12621600 - CHANCHAGA	-	14,175,000.00	-	37,081,525.00
Rehabilitation of Solar powered streetlight along major road, Lapai Township	023100100100 - Ministry of Power and Renewable Energy	23030123 - REHABILITATION/REPAIRS-TRAFFIC /STREET LIGHTS	12611100 - LAPAI	-	2,928,000.00	-	24,381,000.00
Construction of Electricity supply to Zhtsu villages in Katcha LGA	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12610900 - KATCHA	-	24,466,000.00	850,000.00	26,784,544.00
Installation of solar streetlight in some communities in Lavun local Government (60 poles)	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12611200 - LAVUN	-	15,974,650.00	-	100,000,000.00
Installation of solar streetlight in some communities in Mokwa local Government (30 poles)	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12611700 - MOKOWA	-	25,669,225.00	-	50,000,000.00

Provision of solar powered streetlight at Aisha Inaworo Babangida General Hospital Wushishi (30 poles)	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12632500 - WUSHISHI	-	10,000,000.00	-	50,000,000.00
Provision of solar powered streetlight from Mypa Junction in Bosso to Okada Road (15 poles)	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12621600 - CHANCHAGA	-	44,347,600.00	-	20,000,000.00
Provision & Installation of solar powered streetlight at Emir junction through Dokadza to GRA in Bida LGA (70 poles)	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12610300 - BIDA	-	183,511,387.50	-	126,482,000.00
Provision of Solar powered streetlight at Bala Shamaki road, (Deputy Governor) Minna	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12621600 - CHANCHAGA	-	50,000,000.00	-	9,530,000.00
Provision of solar powered streetlight in Maitumbi, Chanchaga and Bosso (50 poles)	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12611700 - MOKOWA	-	1,270,000,000.00	-	1,000,000,000.00
Provision of solar powered streetlight in Bida, (50 poles)	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12642600 - STATE WIDE	-	70,000,000.00	-	100,000,000.00
Provision of solar mini Grid in Government House, House of Assembly, Presidential Lodge & Governor's Residence, Minna	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12642600 - STATE WIDE	-	90,000,000.00	-	700,000,000.00
Provision of Mini Grid in all the General Hospitals, across the State	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12642600 - STATE WIDE	-	136,150,277.88	-	550,000,000.00
Provision of Solar Mini Grid to Water Works in Minna	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12621600 - CHANCHAGA	-	26,784,544.00	-	350,000,000.00
Feasibility Studies & Data collection for small Hydro power across the State	023100100100 - Ministry of Power and Renewable Energy	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	37,081,525.00	-	50,000,000.00
Procurement of 1no. Payloader for Central Workshop, Minna	023100100100 - Ministry of Power and Renewable Energy	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	12621600 - CHANCHAGA	-	14,410,695.00	-	73,162,414.00
Purchase of Single Drum Roller Machine	023100100100 - Ministry of Power and Renewable Energy	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	12621600 - CHANCHAGA	-	10,000,000.00	-	-
Procurement of DAF 85 (ATI) Truck	023100100100 - Ministry of Power and Renewable Energy	23010107 - PURCHASE OF TRUCKS	12621600 - CHANCHAGA	-	13,972,530.00	-	-
Supply and Installation of 500kva/33/0.415kv Transformer at Fuka	023100100100 - Ministry of Power and Renewable Energy	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	12621800 - MUNYA	-	12,500,500.00	-	34,112,660.00
Replacement and upgrading of Burnt 500kva distribution Transformer to 1.5mva at Government House, Minna	023100100100 - Ministry of Power and Renewable Energy	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	12621600 - CHANCHAGA	-	17,549,575.00	-	14,820,325.00
Supply of 500kva Transformers and installation material to Kontagora, Angwan Baushe and Dana Pharmaceutical, Maitumbi	023100100100 - Ministry of Power and Renewable Energy	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	12621600 - CHANCHAGA	-	23,234,810.00	-	54,820,325.00
Supply of 12no 500/300kva/33/11kv/0.415 Transformer for Distribution Across the State	023100100100 - Ministry of Power and Renewable Energy	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	12642600 - STATE WIDE	-	34,112,660.00	425,000.00	51,450,000.00
Supply & installation of 2nos, 500kva/33kv/0.415v Transformer in Anguwan Baushe & Dana Pharmaceutical Maitumbi	023100100100 - Ministry of Power and Renewable Energy	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	12621600 - CHANCHAGA	-	6,738,746.40	-	40,000,000.00
Supply & installation of 4no 500kva/33/0.415v in Doko, Rafin Yashi & Shanu	023100100100 - Ministry of Power and Renewable Energy	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	12621600 - CHANCHAGA	-	53,787,453.70	-	40,000,000.00
Upgrading of Radio Niger to 500kva/33/0.415v Shiroro road, Minna	023100100100 - Ministry of Power and Renewable Energy	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	12642600 - STATE WIDE	-	21,451,656.90	14,547,000.00	23,000,000.00
Electrification of Popoi Village in Bosso LGA	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12620500 - BOSSO	-	1,000,000,000.00	-	20,000,000.00
Replacement of high Tension line from Chimbi, Baidna and Farindoki in Kwakuti, Paikoro LGA	023100100100 - Ministry of Power and Renewable Energy	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	12621900 - PAIKORO	-	8,841,550.00	-	35,000,000.00
Energizing of 7.5mva power Transformer at Zarumai sub-station	023100100100 - Ministry of Power and Renewable Energy	23010119 - PURCHASE OF POWER GENERATING SET	12621600 - CHANCHAGA	-	80,090,453.25	-	55,000,000.00
Construction of 33kv line & medium voltage from Paiko road Police Station to UK Bello to 5 Star Hotel complex, Minna	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12621600 - CHANCHAGA	-	30,863,366.00	-	40,000,000.00
Electrification of Ndade Mamman community in Wushishi LGA	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12632500 - WUSHISHI	-	951,799,690.00	-	55,000,000.00
Procurement of Maximum demand & Non-Maximum demand Meters (MD & NON MD) 5000 METERS	023100100100 - Ministry of Power and Renewable Energy	23010119 - PURCHASE OF POWER GENERATING SET	12621600 - CHANCHAGA	-	5,000,000.00	-	161,209,090.77
Construction of 33KV line from Egbanti to Charati and Environs, Lavun LGA	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12611200 - LAVUN	-	5,000,000.00	-	1,000,000,000.00
Electrification of Maraban Kokoli to Kokoli Town, Agwara, LG	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12630200 - AGWARA	-	5,000,000.00	-	120,000,000.00
Electrification of Bangi to Kotonkoro, Mariga LGA	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12631400 - MARIGA	-	10,000,000.00	-	500,000,000.00
Electrification of Bangi Shadadi, Mariga LGA	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12631400 - MARIGA	-	-	-	400,000,000.00
Electrification of Ungwar Makama Cikin Gari Ward, Rafi LGA	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12622000 - RAFI	-	-	-	250,000,000.00
Electrification of Zungeru to Tungan Almu, Wushishi LGA	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12632500 - WUSHISHI	-	-	-	250,000,000.00
Electrification of Bida to Shaba Malliki, Lavun LGA	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12611200 - LAVUN	-	-	-	200,000,000.00
Reconstruction of 33kv Line Ibbi to Daja and 6no Communities, Mashegu LG	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12631500 - MASHEGU	-	-	-	309,000,000.00
Construction of 33kv Line From Kontagora to Ibeto Community, Magama LG	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12631300 - MAGAMA	-	-	-	480,000,000.00
Provision of solar powered streetlight in Suleja (50 poles)	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12622300 - SULEJA	-	-	-	100,000,000.00
Purchase of 50nos solar panels with inbuilt batteries and led light for street lights in Minna	023100200100 - Niger State Electrification Board	23010128 - PURCHASE OF SECURITY EQUIPMENT	12621600 - CHANCHAGA	282,919,178.27	300,000,000.00	-	100,000,000.00
Construction of 33kv line (ITC) from Chakwa chakwa to Ekangi Village in Wushishi LG	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12632500 - WUSHISHI	-	54,597,427.00	3,746,903.01	78,029,532.50
Construction of 33KV Line From Shagwa - Makwando Villages	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12631300 - MAGAMA	-	221,077,560.50	10,203,598.72	101,501,079.13

provision of 1 No 500KVA,33V/415 volts transformer to Kunkele and Yabatagi Communities	023100200100 - Niger State Electrification Board	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	12610700 - GBAKO	-	53,841,021.05	-	20,000,000.00
Construction of 33kv Line (ITC/TDN) to Emitsara, Ndarunbu, Magoyi, Epan, Kupafu Communities	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12610700 - GBAKO	-	100,000,000.00	-	40,000,000.00
Electrification of Kochikota to Ndakotsulla Communities	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12610700 - GBAKO	-	21,863,157.46	-	40,000,000.00
Electrification of Gamunu Village	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12610600 - EDATI	-	450,000,000.00	20,375,000.00	210,381,329.49
Construction of 33kv Line (ITC/TDN) from Ndaaba to Katambako Communities	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12610700 - GBAKO	-	15,967,425.00	8,183,305.29	30,000,000.00
provision of 500KVA,33KV/415 volts transformer at Batagi Communities	023100200100 - Niger State Electrification Board	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	12611200 - LAVUN	-	62,594,368.50	-	20,000,000.00
Electrification of Saganuwa Patchi Village	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12610700 - GBAKO	-	117,194,890.00	16,513,867.41	50,496,128.91
Purchase of 13no 500KVA/33KV, 5no 500KVA,11KV Transformers and Installation Materials	023100200100 - Niger State Electrification Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	12642600 - STATE WIDE	-	72,500,000.00	14,262,500.00	422,925,186.43
Construction of 33KV Line From Gwarjiko - Chakwa - Ekangi Villages, Wushishi	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12632500 - WUSHISHI	-	116,364,850.00	-	138,335,317.50
Construction of 33kv Line (ITC/TDN) to Dakpan, Kanko and Ndami Ladan Communities	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12632500 - WUSHISHI	-	98,148,362.00	-	40,000,000.00
Construction of 33KV Line From Gudugi to Tsaduko Village, Agaie	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12610100 - AGAIE	-	61,676,541.00	-	61,676,541.00
Construction of 33kv Line (ITC/TDN) to Dassun, Jipan, Gbatamangi, Sabafu, Danko, Jima and Environs	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12610700 - GBAKO	-	275,956,295.00	-	80,000,000.00
Extension of 33KV Line to Ba'arikichi Community, Bosso LGA	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12620500 - BOSSO	-	58,698,440.00	-	58,698,440.00
Electrification of Ekosa Nagya/ New Muregi Villages	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12611700 - MOKOWA	-	175,301,439.40	-	249,380,314.40
Electrification of Kaluko Village; Garun Gabbas to Beji	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12620500 - BOSSO	-	160,878,017.33	-	50,496,128.91
Construction of 33kv Line (ITC/TDN) of Danko Emiworogi, Danko Pastishin and Kanqi Village	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12611200 - LAVUN	-	-	-	78,029,532.50
Purchase and supply of 1 No 17 Tones Crane vehicle	023100200100 - Niger State Electrification Board	23010105 - PURCHASE OF MOTOR VEHICLES	12621600 - CHANCHAGA	-	-	-	50,000,000.00
Construction of 33KV line from Kontagora to Magama Through Makera with Installation of control panels , Breaker and MD Meters	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12631300 - MAGAMA	-	-	-	440,956,295.00
Construction of 33kv line(ITC/TDN) to Kukpa-Bafu Village	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12611100 - LAPAI	-	-	-	150,000,000.00
Construction of 11KV line (ITC/TDN) to Land Basin inside Barikin Sale, Minna	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12621600 - CHANCHAGA	-	-	-	86,760,500.00
Construction of 33kv line from Lemu to Emi Goyi Village	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12610700 - GBAKO	-	-	-	101,185,312.23
Construction of 33kv Line (ITC/TDN) To Danko Emiworogi, Danko Pastishin and Kanqi Village	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12611200 - LAVUN	-	-	-	71,148,362.00
Construction of 33kv Line (ITC/TDN) of Anfani Communities	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12631300 - MAGAMA	-	-	-	30,000,000.00
Installation of 30MVA/132KV/33K injection substation at Maizube farm	023100300100 - Niger State Electricity Regulatory C	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12620500 - BOSSO	-	-	-	700,000,000.00
Provision of 10,000 Units of prepaid metre	023100300100 - Niger State Electricity Regulatory C	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12642600 - STATE WIDE	-	-	-	400,000,000.00
Conduct of Survey and Analysis of Prospective Mineral Sites across the State	023300100100 - Ministry of Mining & Mineral Resou	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	5,000,000.00	-	100,000,000.00
Acquisition of Land in Minna for the Construction of Office Accommodation	023300100100 - Ministry of Mining & Mineral Resou	23010101 - PURCHASE / ACQUISITION OF LAND	12621600 - CHANCHAGA	-	-	-	5,000,000.00
Provision of Solar Panel and Battery for Alternative Energy	023300100100 - Ministry of Mining & Mineral Resou	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12621600 - CHANCHAGA	-	5,000,000.00	-	15,000,000.00
Purchase of 1no RTK GNSS Survey tools and Geological Equipment	023300100100 - Ministry of Mining & Mineral Resou	23010133 - PURCHASES OF SURVEYING EQUIPMENT	12642600 - STATE WIDE	-	5,000,000.00	-	10,000,000.00
Purchase of 2no. XRF Gold detector machines	023300100100 - Ministry of Mining & Mineral Resou	23010133 - PURCHASES OF SURVEYING EQUIPMENT	12642600 - STATE WIDE	-	5,000,000.00	-	90,000,000.00
Establishment of Website for Mineral Data Bank	023300100100 - Ministry of Mining & Mineral Resou	23050102 - COMPUTER SOFTWARE ACQUISITION	12642600 - STATE WIDE	-	15,000,000.00	-	3,000,000.00
Intervention on child labour elimination and safe mining	023300100100 - Ministry of Mining & Mineral Resou	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	5,000,000.00	-	5,000,000.00
Establishment of AKK/ Modular Refineries and Gas Station at Bida Basin	023300100100 - Ministry of Mining & Mineral Resou	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12610300 - BIDA	-	5,000,000.00	-	60,000,000.00
procurement of 10no HP laptop computers	023300100100 - Ministry of Mining & Mineral Resou	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-	-	-	17,000,000.00
Acquisition of Office Building, Minna	023300200100 - Zuma Mineral Development Ltd	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	3,940,453.72	5,000,000.00	-	11,500,000.00
Purchase of a set of 7no. Tables and chairs for Office Accommodation	023300200100 - Zuma Mineral Development Ltd	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	-	-	3,500,000.00
Acquisition of Additional 10no. Mineral Titles	023300200100 - Zuma Mineral Development Ltd	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	12642600 - STATE WIDE	-	5,000,000.00	-	100,000,000.00
Gold Exploration in Acquired Mineral Titles	023300200100 - Zuma Mineral Development Ltd	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	12642600 - STATE WIDE	10,000,000.00	5,000,000.00	-	50,000,000.00
Development of AkutayiTourmaline mining Site	023300200100 - Zuma Mineral Development Ltd	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12642600 - STATE WIDE	-	5,000,000.00	-	50,000,000.00
Establishment of Granite Quarry, Sarkin Pawa	023300200100 - Zuma Mineral Development Ltd	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12622300 - SULEJA	-	5,000,000.00	-	50,000,000.00

Purchase of geological equipment X-Ray floricient machine, goal dictator, crusher, milling and other equipment	023300200100 - Zuma Mineral Development Ltd	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12622300 - SULEJA	-	-	2,500,000,000.00	
Survey of Oil Marginal Field, Bida Basin	023300300100 - Mid-land Petro Gas Ltd	23050101 - RESEARCH AND DEVELOPMENT	12610300 - BIDA	-	10,000,000.00	100,000,000.00	
Oil Exploration in Bida Basin	023300300100 - Mid-land Petro Gas Ltd	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	679,000,000.00	280,000,000.00	
Resuscitation of 10no Filling stations	023300300100 - Mid-land Petro Gas Ltd	23050101 - RESEARCH AND DEVELOPMENT	12610300 - BIDA	-	-	200,000,000.00	
Acquisition of 1no Modular Refinery and 1no Gas plant at oil exploration site at Bida	023300300100 - Mid-land Petro Gas Ltd	23050101 - RESEARCH AND DEVELOPMENT	12610300 - BIDA	-	-	200,000,000.00	
i. Construction of 15m Concrete and Steel Bridge Along Guzan-Ketso Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12611700 - MOKOWA	1,035,726,161.14	400,000,000.00	56,715,329.00	
ii. Repair of Failed Section (Sink hole) along Tegina - Kagara Road	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	12622000 - RAFI	-	30,000,000.00	14,815,446.00	
iii. Construction of 3mX3m Failed Hydraulic Structures in Magama	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12631300 - MAGAMA	17,800,000.00	18,706,496.07	30,000,000.00	
iv. Construction of 50m Erosion Control at Gadan Mariga	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12631400 - MARIGA	-	50,000,000.00	36,285,524.00	
v. Construction of 350m Drainages at Sabon Garin Kwana, Gangaren Kwana & Stone-Pitching Along Tegina Kontagora Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12631000 - KONTAGORA	30,000,000.00	75,654,323.75	5,150,311.00	
vi. Construction of road from Lumma to Babanna.	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12630400 - BORGU	21,362,113.76	16,285,524.10	2,000,000,000.00	
vii. Construction of 4mx4m Cell Bridge at Saganuwa Pachi Community	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12610700 - GBAGO	-	67,471,362.72	80,000,000.00	
Construction of road from Lumma to New Bussa	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	12630400 - BORGU	5,000,000.00	36,715,329.25	1,000,000,000.00	
viii. Construction of 15m Span Ije Etsu Bridge at Edati	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12610600 - EDATI	-	9,182,835.82	300,000,000.00	
ix. Construction of 14km Road, Dikko - Rokota in Edati LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12610600 - EDATI	-	-	600,000,000.00	
Construction of road from Igade to Mariga	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12631400 - MARIGA	-	308,810,045.04	1,000,000,000.00	
xi. Construction of road from Nagwamatse to Kontagora	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12631000 - KONTAGORA	-	33,071,199.72	400,000,000.00	
xii. Extension of road from Rijau to Kakita	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12632100 - RIJAU	-	50,137,655.56	1,000,000,000.00	
xiii. Construction of 26km road from Katcha to Badeggi	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12610900 - KATCHA	-	10,313,925.88	700,000,000.00	
xiv. Extension of Ibbeto Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12631300 - MAGAMA	32,053,898.19	137,013,790.92	1,000,000,000.00	
xv. Construction of 14.5km Sabon Wuse - Garam Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12622400 - TAFA	-	-	600,000,000.00	
xvi. Rehabilitation of 103 km Lapai - Gulu - Ebbo & to Muye Road in Lapai	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	12611100 - LAPAI	3,545,000,000.00	194,942,095.09	1,000,000,000.00	
xvii. Construction of Road From Mashegu to Mariga Market	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	12631400 - MARIGA	-	-	1,500,000,000.00	
xviii. Consultancy on the Construction of Sarkin Pawa to Kaduna Road	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	12621800 - MUNYA	-	83,114,652.62	1,737,797,308.35	500,000,000.00
xix. Rehabilitation 19km Kwakuti Market, Chimbi, Kafin koro, Kwagana - Adunu - Ishau - Market Road	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	12621900 - PAKORO	-	200,000,000.00	19,383,854,747.90	1,200,000,000.00
xx. Construction of Matachibu to Bangi Road (60.3km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12631400 - MARIGA	47,205,937.50	3,042,762,293.93	19,800,293,909.05	15,350,000,000.00
xxi. Construction of Bangi to Kanfani Bobi Road (89km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12630400 - BORGU	-	34,890,938,546.23	18,799,475,405.00	
xxii. Construction of Kontagora to Rijau Road (90km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12632100 - RIJAU	-	35,640,529,036.31	19,191,809,590.21	25,680,470,254.49
i. Construction/ Dualization of 2.2km Ndayako Dokodza - GRA Club Road, Bida (Retention)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12610300 - BIDA	-	35,595,823,844.87	85,886,787.10	55,664,268.00
ii. Construction of 2.08km Borgu Emirs Palace Road (Retention)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12630400 - BORGU	344,016,906.46	1,750,000,000.00	13,852,670.00	
iii. Construction of 1,800m Reinforced concrete U-Channel in Minna Metropolis	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12621600 - CHANCHAGA	2,294,532,452.62	449,536,003.22	500,000,000.00	
iv. Construction of 2mx2m Reinforced concrete Box culvert double cell at Gwada Town along Market Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12622200 - SHIRORO	-	269,669,029.78	67,471,362.00	
v. Construction of Reinforced Concrete Drainage and Land Reclamation at Gadan Mariga LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12631400 - MARIGA	-	25,000,000.00	73,685,016.00	
vi. Construction of 2.7km Roads in Mokwa Township, Mokwa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12611700 - MOKOWA	11,408,390.44	-	1,400,000,000.00	
vii. Construction of 8.11km Township Roads in Kagara Town	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12622000 - RAFI	-	100,000,000.00	500,000,000.00	
viii. Construction of 3mx3m Four cells Reinforced Concrete Box Culvert on River Kontagora and 350m Access Road to link Ubanana Primary School - Rigasa	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12631000 - KONTAGORA	73,137,281,007.07	100,000,000.00	96,129,466.00	
ix. Rehabilitation of Selected Five (5no) Roads in Tunga Low Cost, Minna	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	12621600 - CHANCHAGA	-	250,000,000.00	500,000,000.00	
x. Construction of Drainages at Unguwan Mayanka Abbatoir & Unguwan Nasarawa (Phase II)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12631000 - KONTAGORA	-	805,000,000.00	109,084,077.00	
xi. Construction of 3mx3m Tripple cell Box culverts at Rafin Kwakwa Unguwan Rigasa	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12631000 - KONTAGORA	125,997,309.38	-	19,178,775.00	

xii. Rehabilitation of 2.08km Internal Roads at Abubakar Sani Bello Estate along Airport Road Maikunkele	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	12620500 - BOSSO	-	920,000,000.00	-	500,000,000.00
xiii. Construction of 2no. Roads in Kontagora Township and Dadin Kowa First Bank Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12631000 - KONTAGORA	462,567,827.33	150,827,244.89	-	300,000,000.00
xv. Construction of 2mX2m Cells Box Culvert at Kuta & Gwada Market Township Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12622200 - SHIRORO	-	766,088,094.40	-	150,000,000.00
xvi. Rehabilitation of 7km Zungeru Township Roads in Wushishi LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	12632500 - WUSHISHI	115,054,588.99	367,273,006.05	-	31,123,457.00
xvii. Rehabilitation of 10km Tagwai Dam Road, Minna	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	12620500 - BOSSO	81,000,000.00	1,283,458,862.23	-	209,669,506.00
xviii. Construction of 200m Emergency Works along Airport Road Maikunkele Junction - Minna	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12620500 - BOSSO	371,774,050.18	491,960,279.52	-	35,257,780.00
ix. Upgrading of 1.3km Access Roads to Deputy Governor's Office, Minna	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	12621600 - CHANCHAGA	-	209,669,506.35	-	200,000,000.00
xx. Construction of 700m Tunga Central Mosque road Connecting to Benjama's Hotel Road, Minna	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12621600 - CHANCHAGA	3,018,873,258.37	893,114,604.09	-	550,000,000.00
xxi. Surface Dressing of 4.8km internal roads at Abubakar Sani Bello Estate along Airport road, Maikunkele	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	12620500 - BOSSO	-	35,257,780.00	-	400,000,000.00
xxii. Construction of 1.2km 5no Roads in Bossu Low Cost Senior Staff Quarters, Minna	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12620500 - BOSSO	-	-	-	500,000,000.00
xxiii. Emergency repairs of 10km in some selected roads in Bida Township	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	12621600 - CHANCHAGA	-	115,388,241.41	-	300,000,000.00
xxiv. Construction of 1000m Concrete Drainage Along Old NECO Office to Building Materials, Minna	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12621600 - CHANCHAGA	-	108,100,862.34	-	300,000,000.00
xxv. Construction of 450m Papi village to Tungan Goro Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12621600 - CHANCHAGA	-	67,471,362.72	-	300,000,000.00
xxvi Construction of Brighter Suit Road to INEC Computer Dogon Koli Connecting Custom Road, Minna	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12621600 - CHANCHAGA	115,000,000.00	35,238,398,169.56	19,362,430,871.42	300,000,000.00
xxiii. Reconstruction/Expansion of Township Roads in Minna Phase I & II	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12621600 - CHANCHAGA	48,057,520.25	34,889,944,697.31	16,560,427,782.88	65,446,072,327.20
xxiv. Construction of Roads in Minna Township (100km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12621600 - CHANCHAGA	125,783,164.84	29,808,770,009.18	9,968,515,234.62	25,979,889,394.62
xxv. Construction of Bida Township Road (50km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12610300 - BIDA	-	17,943,327,422.32	9,681,762,103.80	22,496,684,452.60
xxvi. Construction of Roads in Kontagora Township (50km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12631000 - KONTAGORA	480,300,700.00	17,445,409,683.04	15,913,142,930.20	13,949,624,375.40
xxvii. Construction of Roads in Suleja Township (50km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12622300 - SULEJA	-	29,220,514,344.15	-	15,490,819,366.08
xxviii. Construction of Roads in 17 LGAs: Agale, Edati, Gbako, Gurara, Katcha, Lapai, Lavun, Magama, Mariga, Mashegu, Mokwa, Munya, Paikoro, Rafi, Rijau, Shiroro and Tafa. Borou bond project	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12642600 - STATE WIDE	19,090,000.00	2,024,486,060.72	-	25,461,028,688.29
xxix. Consultancy Services on the Expansion of Minna Township Roads Phase I & II FG Grant	023400100100 - Ministry of Works	23050103 - MONITORING AND EVALUATION	12621600 - CHANCHAGA	8,439,425.00	13,226,962,796.16	-	2,923,295,204.50
xxx. Construction of Bida Ring Road (41km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12610300 - BIDA	330,511,858.34	269,029,016.25	-	35,271,900,789.60
xxxi. Consultancy Services on the Construction of Bida Ring Road	023400100100 - Ministry of Works	23050103 - MONITORING AND EVALUATION	12610300 - BIDA	-	-	-	717,410,710.00
XX. Construction of Doko Township Road FG Grant	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12611200 - LAVUN	-	1,873,928,029.20	-	2,500,000,000.00
i. Renovation of 4 Blocks of the State New Secretariate Complex	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	150,000,000.00	-	2,563,806,290.00
ii. Renovation of Ministry of Works Area Offices	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	70,000,000.00	-	550,000,000.00
iii. Rehabilitation of Niger State Library Board, Minna	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	40,000,000.00	-	100,000,000.00
iv. Construction of Fire Service Station, New Bussa	023400100100 - Ministry of Works	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	12630400 - BORGU	-	160,000,000.00	-	100,000,000.00
v. Construction of Fire Service Station, Sarkin Pawa	023400100100 - Ministry of Works	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	12621800 - MUNYA	-	65,000,000.00	-	80,000,000.00
vi. Construction of Security House, Block wall fence & Rehabilitation Centre at NDLEA office, Minna	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	-	-	100,000,000.00
vii. Construction of New SSG's Office Complex Phase I & II , Minna	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	553,717,920.96	-	4,650,000,000.00
viii. Construction of One Stop Shop at Bida	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12610300 - BIDA	-	12,961,659.37	-	82,961,659.00
ix. Construction of One Stop Shop at Minna	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	10,369,327.50	-	80,369,328.00
x. Construction of One Stop Shop at Kontagora	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12631000 - KONTAGORA	-	4,493,395.48	-	90,493,396.00
xi. Remodeling and Construction of Additional Structures at Government Lodge Kontagora	023400100100 - Ministry of Works	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12631000 - KONTAGORA	-	28,332,178.00	-	120,000,000.00
xii. Construction of One Stop Shop at Kagara	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12622000 - RAFI	-	-	-	76,000,000.00
xiii. Renovation of Mechanical Central Workshop Minna	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	22,107,609.73	-	78,219,606.00
xiv. Fencing of Area office, Kagara (VIO Section)	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12622000 - RAFI	493,620,083.44	15,676,759.37	-	84,555,953.00

xv. Construction of Type II Police Station at Gulu	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12611100 - LAPAI	-	22,856,205.20	-	50,000,000.00
xvi. Construction of Fire Service Station Agaie	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12610100 - AGAIE	226,048,304.17	45,177,225.00	-	50,000,000.00
xvii. Construction of Fire Service Station Lapai	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12611100 - LAPAI	14,959,682.05	13,374,044.85	-	61,386,394.00
xviii. Renovation of 3 Bedrooms Judges Quarters with Court yard at Gulu, Lapai	023400100100 - Ministry of Works	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12611100 - LAPAI	-	11,262,800.45	-	9,500,000.00
xx. Reclamation & Reconstruction of Collapsed Fence at IBB Specialist Hospital, Minna	023400100100 - Ministry of Works	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12621600 - CHANCHAGA	-	-	-	300,000,000.00
xxi. Renovation of Bida Eid Praying Ground	023400100100 - Ministry of Works	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	12610300 - BIDA	-	13,889,011.50	2,993,734.26	100,000,000.00
xxii. Repairs/Modification of Government Lodge Bida	023400100100 - Ministry of Works	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12610300 - BIDA	-	562,083,360.25	-	194,558,441.00
xxiii. Construction of Fire Service Station Paikoro	023400100100 - Ministry of Works	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	12621900 - PAIKORO	-	-	-	80,000,000.00
xxiv. Construction of fire service Station Tegina	023400100100 - Ministry of Works	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	12622000 - RAFI	46,499,628.00	-	-	80,000,000.00
xxv. Construction of fire service Station Mokwa	023400100100 - Ministry of Works	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	12611700 - MOKOWA	-	39,359,314.31	-	80,000,000.00
xxvi. Construction/ Renovation of Offices at Niger State House of Assembly & Assembly Service Commission and Clinic	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	16,152,984.48	-	140,000,000.00
xxvii. Construction of fire service Station Wushishi	023400100100 - Ministry of Works	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	12632500 - WUSHISHI	21,207,500.00	12,202,415.00	-	80,000,000.00
xxviii. Construction of Perimeter Fence & Gate at Lapai Police Station & Police Barracks Niger State	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	47,917,048.06	25,045,735.00	-	50,000,000.00
xxix. Landscaping of NSEB & Car Porch, Minna	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	31,556,718.48	-	6,000,000.00
xxx. Construction of fire service Station Edati	023400100100 - Ministry of Works	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	12610600 - EDATI	-	-	-	80,000,000.00
xxxi. Construction of fire service Station in Maikunkele by Airport Junction	023400100100 - Ministry of Works	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	12620500 - BOSSO	-	41,265,310.25	-	80,000,000.00
xxxii. Renovation & Construction of Niger State fire Service Headquartes, Minna	023400100100 - Ministry of Works	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	12621600 - CHANCHAGA	-	70,776,364.00	-	150,000,000.00
xxxiii. Renovation of Ministry of Youth & Sports, Minna	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	-	-	137,979,078.00
xxxiv. Construction of Cafeteria at Abdulkareem Secretariat Complex, Minna	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	4,642,588.12	-	1,000,000,000.00
xxxv. Construction of Clinic at Abdulkareem Lafene Secretariat Complex, Minna	023400100100 - Ministry of Works	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12621600 - CHANCHAGA	-	1,757,979,078.00	-	180,000,000.00
xl. Construction of Burrit Reverend Father Apartment at Kaffin Koro	023400100100 - Ministry of Works	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12621900 - PAIKORO	-	-	-	100,000,000.00
xxiv. Reconstruction of Minna - Bida Road(IsDB/ADFD)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12621600 - CHANCHAGA	-	-	-	51,000,000,000.00
xx. Construction of Rofia to Borgu Road (90km):	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12630400 - BORGU	-	-	-	25,014,167,596.65
xxiii. Dualization of Minna to Jazu (41km)- CDF	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12621600 - CHANCHAGA	-	-	-	13,972,800,000.00
xxvii. Construction of 2no Concrete Surfacing Carriage and Drains with Solar Street Lights in Kongoma Central Ward, Rafi LGA	023400100100 - Ministry of Works	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12622000 - RAFI	-	-	-	250,000,000.00
xxviii. Construction of Nigeria Airforce by-pass Road, New-Bussa	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12630400 - BORGU	-	-	-	1,000,000,000.00
xxi. Construction of 2km Kutigi Township Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	12610700 - GBAKO	-	-	-	1,000,000,000.00
Emergency rehabilitation of damaged roads in the State.	023400400100 - Niger State Road Maintenance Age	23030113 - REHABILITATION / REPAIRS - ROADS	12642600 - STATE WIDE	-	50,000,000.00	-	800,000,000.00
Reconstruction of B ^o Division through Gwazunu road, Suleja	023400400100 - Niger State Road Maintenance Age	23020114 - CONSTRUCTION / PROVISION OF ROADS	12621600 - CHANCHAGA	86,100,000.00	115,000,000.00	-	300,000,000.00
Purchase of 1no Payloader and 1no Grader	023400400100 - Niger State Road Maintenance Age	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	12621600 - CHANCHAGA	100,000,000.00	50,000,000.00	-	150,000,000.00
Purchase of Generating Set (Mikano, 10KVA)	023400400100 - Niger State Road Maintenance Age	23010119 - PURCHASE OF POWER GENERATING SET	12621600 - CHANCHAGA	-	50,000,000.00	-	15,000,000.00
Repair of Wheelloaders, Roller Machine and Mixing Plant	023400400100 - Niger State Road Maintenance Age	23030113 - REHABILITATION / REPAIRS - ROADS	12621600 - CHANCHAGA	32,246,055.20	75,000,000.00	-	35,000,000.00
Construction of Administrative block of 4 offices at Zoological Garden Minna	023600100100 - Ministry of Tourism and Culture	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	20,000,000.00	-	150,000,000.00
Purchase of production Materials to Ladi Kwali Pottery Center Suleja.	023600100100 - Ministry of Tourism and Culture	23010130 - PURCHASE OF RECREATIONAL FACILITIES	12621600 - CHANCHAGA	-	10,000,000.00	-	100,000,000.00
Development of Baro Empire Hills	023600100100 - Ministry of Tourism and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	12610900 - KATCHA	-	15,000,000.00	-	200,000,000.00
Completion of Five (5) Star Hotel, Minna	023600100100 - Ministry of Tourism and Culture	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12621600 - CHANCHAGA	-	6,000,000,000.00	-	1,500,000,000.00
Take-off of the Zungeru ZIK centre	023600100100 - Ministry of Tourism and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	12632500 - WUSHISHI	-	-	6,000,000.00	200,000,000.00
Renovation of Museum in minna	023600100100 - Ministry of Tourism and Culture	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	12642600 - STATE WIDE	-	-	-	55,000,000.00

Rehabilitation of trade fair centre for the Conduct of Niger State Festival of Arts and Culture	023600100100 - Ministry of Tourism and Culture	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	12642600 - STATE WIDE	-	150,000,000.00	-	30,000,000.00
Purchase of Pavillion for RATAFEST festival	023600100100 - Ministry of Tourism and Culture	23010130 - PURCHASE OF RECREATIONAL FACILITIES	12642600 - STATE WIDE	-	15,000,000.00	-	10,000,000.00
Remodelling of Tourist site at Borgu	023600100100 - Ministry of Tourism and Culture	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	12630200 - AGWARA	-	25,000,000.00	-	100,000,000.00
Establishment of Bida Creative City Secretariat (UNESCO Requirement).	023600100100 - Ministry of Tourism and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	12610300 - BIDA	-	10,000,000.00	-	100,000,000.00
Construction of Ceramic pots /Bowls, Bronse and brass items in preparation of Celebration of International Festivals	023600100100 - Ministry of Tourism and Culture	23020104 - CONSTRUCTION / PROVISION OF HOUSING	12642600 - STATE WIDE	-	10,000,000.00	-	60,000,000.00
Purchase of 20nos horses for Durba Celebration across the State	023600100100 - Ministry of Tourism and Culture	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	12642600 - STATE WIDE	-	15,000,000.00	88,264,640.00	40,000,000.00
Establishment of Museum & Archeology centre at Kutigi	023600100100 - Ministry of Tourism and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	12611200 - LAVUN	-	30,000,000.00	-	170,000,000.00
Development of Gurara Waterfall phase and Construction of Entrance Gate	023600100100 - Ministry of Tourism and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	12620800 - GURARA	-	30,000,000.00	-	195,000,000.00
Revitalization of Murtala Park Minna	023600100100 - Ministry of Tourism and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	12621600 - CHANCHAGA	-	-	-	1,500,000,000.00
Renovation of Tourism Corporation Headquarter	023600200100 - Niger State Tourism Corporation	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	20,000,000.00	-	40,000,000.00
Establishment of Gani Cultural Festival centre, Kutigi	023600200100 - Niger State Tourism Corporation	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	12611200 - LAVUN	-	12,000,000.00	-	15,000,000.00
Rehabilitation of tourist site in zunguru	023600200100 - Niger State Tourism Corporation	23030126 - REHABILITATION/REPAIRS OF CEMETERIES	12642600 - STATE WIDE	-	-	-	30,000,000.00
Renovation of Bida Motel	023600200100 - Niger State Tourism Corporation	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12610300 - BIDA	-	-	-	10,000,000.00
Purchase of 20nos drums, 1000nos beads, Customised wraps for the Promotion of Tourism Club in Schools	023600200100 - Niger State Tourism Corporation	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12621600 - CHANCHAGA	-	20,000,000.00	-	5,000,000.00
Purchase of 1no 18 Seater Bus and Hilux Van	023600200100 - Niger State Tourism Corporation	23010108 - PURCHASE OF BUSES	12621600 - CHANCHAGA	-	3,000,000.00	-	115,000,000.00
Purchase of Laptops and Development of Website	023600200100 - Niger State Tourism Corporation	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-	5,000,000.00	-	5,000,000.00
Purchase of 20no. Packs of Masquerade mask set, suit 8172 carnival costume for participation at Abuja International Canal	023600200100 - Niger State Tourism Corporation	23010130 - PURCHASE OF RECREATIONAL FACILITIES	12642600 - STATE WIDE	-	-	-	10,000,000.00
Purchase of 2000nos oil paints, 1500no,watercolor,1000nos painting parenttes, for distribution to schools in Minna	023600300100 - Niger State Council for Arts and Cu	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	12621600 - CHANCHAGA	-	3,000,000.00	-	7,000,000.00
Acquisition of Artifacts for State Museum	023600300100 - Niger State Council for Arts and Cu	23010130 - PURCHASE OF RECREATIONAL FACILITIES	12642600 - STATE WIDE	-	3,000,000.00	-	19,000,000.00
Participation in the International Museum Day Celebration.	023600300100 - Niger State Council for Arts and Cu	23050104 - ANNIVERSARIES/CELEBRATIONS	12642600 - STATE WIDE	-	3,000,000.00	-	9,000,000.00
Conduct of Drama/Dancing Competition for Schools	023600300100 - Niger State Council for Arts and Cu	23050104 - ANNIVERSARIES/CELEBRATIONS	12642600 - STATE WIDE	-	3,000,000.00	-	7,000,000.00
Purchase of 50nos violine, 60s clarinet, 20no bassoonand 20nos flutes for Gwape International Minna	023600300100 - Niger State Council for Arts and Cu	23010130 - PURCHASE OF RECREATIONAL FACILITIES	12621600 - CHANCHAGA	-	6,000,000.00	-	10,000,000.00
Purchase of 10no Knitting machine and 10no Embroidery machine and research materials	023600300100 - Niger State Council for Arts and Cu	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	12621600 - CHANCHAGA	-	2,000,000.00	-	15,000,000.00
Construction of Ceramic unit at Council of Arts and Culture Minna	023600300100 - Niger State Council for Arts and Cu	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	12621600 - CHANCHAGA	-	-	-	30,000,000.00
Construction of Arts and Craft shop at UK Bello Arts Theatre.	023600300100 - Niger State Council for Arts and Cu	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	12621600 - CHANCHAGA	-	-	-	20,000,000.00
Construction of Wood and Carpentry Workshop at UK Bello Arts Theatre complex.	023600300100 - Niger State Council for Arts and Cu	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	12621600 - CHANCHAGA	-	-	-	39,000,000.00
Organization of Annual Langa Traditional Sport Competition for Secondary Schools.	023600300100 - Niger State Council for Arts and Cu	23050104 - ANNIVERSARIES/CELEBRATIONS	12642600 - STATE WIDE	-	-	-	10,000,000.00
Participation at annual Quiz Competition (State & National)	023600300100 - Niger State Council for Arts and Cu	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	12,000,000.00
Fencing of Dambe (local Boxing) and Kokwa (local wrestling arena.	023600300100 - Niger State Council for Arts and Cu	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	12621600 - CHANCHAGA	-	-	-	10,000,000.00
Traditional marriage research, Documentation among the Nupe's and Gbagy's in the State	023600300100 - Niger State Council for Arts and Cu	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	5,000,000.00
Traditional title research and Documentation of Emirates in Niger State.	023600300100 - Niger State Council for Arts and Cu	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	7,000,000.00
i. State Contribution for Development Partners' Projects	023800100100 - Niger State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	14,818,326,025.66	-	-
ii. NUT.6 Coordination.Activity 1: Quarterly Nutrition Coordination Meeting (SCFN) - UNICEF/BMGF	023800100100 - Niger State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	180,325,523.00	-	584,829,921.00
iii. Transfer to Poor and Vulnerable Households; Food Security and Support to SMEs Affected by COVID-19 Pandemic (NCARES)	023800100100 - Niger State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	2,461,108,175.92	8,000,000,000.00	5,095,415,651.78	41,551,897,568.00
At Risk Children Programme (ARC-P)- to States for Improving Literacy and Skills Among Vulnerable Children	023800100100 - Niger State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	586,862,500.00	652,760,000.00	120,500,000.00	6,553,745,500.00
Strengthening financial and Human resource management in Basic Education in Primary Health Care Sectors(HOPE-GOV)(WORLD BANK)	023800100100 - Niger State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	50,000,000.00	-	435,550,000.00
i. Preparation and Production of Medium Term Development Plan (MTDP), Medium TermExpenditure Framework (MTEF), Medium Term Sector Strategy (MTSS) and and Long Term Development Plan	023800100100 - Niger State Planning Commission	23050108 - Skills Acquisition	12621600 - CHANCHAGA	-	173,000,000.00	-	250,000,000.00
ii. Preparation and Production of 2025/2026 Budget	023800100100 - Niger State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	55,780,000.00	165,000,000.00	1,181,500.00	300,000,000.00
iii. Construction, Furnishing and Equipping of New Planning Commission Building	023800100100 - Niger State Planning Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	1,090,000,000.00	717,500.00	1,300,000,000.00
v. Development of Special Technical Skills for the Future Initiative Across Critical Sectors	023800100100 - Niger State Planning Commission	23050108 - Skills Acquisition	12621600 - CHANCHAGA	320,640,000.00	120,000,000.00	-	300,000,000.00
vi. Conduct of Vision Summit	023800100100 - Niger State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	450,000,000.00	-	300,000,000.00
Conduct of Baseline Survey	023800100100 - Niger State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	130,000,000.00	-	2,000,000,000.00

Purchase of 25no HP Laptop Computers	023800100100 - Niger State Planning Commission	23010105 - PURCHASE OF MOTOR VEHICLES	12621600 - CHANCHAGA	-	1,000,000,000.00	550,954,583.61	50,000,000.00
State Rebranding and Advocacy inline with State Development Planning	023800100100 - Niger State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	270,000,000.00	-	50,000,000.00
Purchase /Construction of Office Building for Development Project	023800100100 - Niger State Planning Commission	23010102 - PURCHASE OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	150,000,000.00	-	1,500,000,000.00
Establishment / partnership with Kent State University Centre	023800100100 - Niger State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	50,000,000.00	-	200,000,000.00
Evaluation of State Implemented Capital Projects	023800100100 - Niger State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	100,000,000.00	-	100,000,000.00
Digitization and Archiving of State Development Plans and Budget	023800100100 - Niger State Planning Commission	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-	1,500,000,000.00	-	10,000,000.00
Development of planning commission website	023800100100 - Niger State Planning Commission	23050102 - COMPUTER SOFTWARE ACQUISITION	12621600 - CHANCHAGA	150,000,000.00	15,000,000.00	-	80,000,000.00
Establishment of Delivery Units at NSPC, Offices of SSG and Mr. Governor	023800100100 - Niger State Planning Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	12,000,000.00	-	400,000,000.00
Monitoring of State and Donor Supported projects	023800100100 - Niger State Planning Commission	23050103 - MONITORING AND EVALUATION	12621600 - CHANCHAGA	-	100,000,000.00	-	100,000,000.00
Review and Production of M&E Policy	023800100100 - Niger State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	350,000,000.00	-	10,000,000.00
Contingency fund	023800100100 - Niger State Planning Commission	23050109 - Contingency	12621600 - CHANCHAGA	-	110,000,000.00	-	11,494,992,247.83
i. Support to Governance, Environmental Issues and Youth Empowerment Activities (UNDP)	023800200100 - UNDP State Programme Monitoring	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	255,780,000.00	-	390,780,000.00
ii. UNDP Resettlement Center (Construction of Houses, worshipping Centres and Market) -CDF	023800200100 - UNDP State Programme Monitoring	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12621600 - CHANCHAGA	-	-	-	3,000,000,000.00
Review of State Action Plan and Implementation of SABER Activities	023800300100 - Public Sector Governance Reform a	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	35,000,000.00	2,000,000.00	20,000,000.00
SFTAS-Sustainability activities for MDAs	023800300100 - Public Sector Governance Reform a	23050108 - Skills Acquisition	12642600 - STATE WIDE	-	35,000,000.00	19,000,000.00	100,000,000.00
Participation at National OGP Meetings	023800300100 - Public Sector Governance Reform a	23050108 - Skills Acquisition	12642600 - STATE WIDE	-	1,360,000,000.00	-	30,000,000.00
Purchase of 1000nos of computers Budget for Support for Ease of Doing Business (SABER)	023800300100 - Public Sector Governance Reform a	23010113 - PURCHASE OF COMPUTERS	12642600 - STATE WIDE	-	-	-	3,055,400,000.00
i. Purchase of Flatbed Scanner and 25 Digital Converters for Digitization of CBT Conduct	023800400100 - Niger State Operation Coordinating	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	64,080,175.00	23,900,000.00	69,968,593.75	15,000,000.00
ii. Conduct of Monitoring/Visit to 1,695 Unsaturated Communities in across the state	023800400100 - Niger State Operation Coordinating	23050103 - MONITORING AND EVALUATION	12621600 - CHANCHAGA	-	6,100,000.00	-	20,000,000.00
iii. Monitoring Activities to Safeguarded GRM and Gender Officers Across the State	023800400100 - Niger State Operation Coordinating	23050103 - MONITORING AND EVALUATION	12621600 - CHANCHAGA	-	865,059,512.00	-	20,000,000.00
iv. Purchase and Installation of 5kva Inverter (4.5 watt Max),	023800400100 - Niger State Operation Coordinating	23010130 - PURCHASE OF RECREATIONAL FACILITIES	12621600 - CHANCHAGA	-	-	-	3,000,000.00
Renovation of 3no Block of 3 classroom at Birnin Maza, Guni and Ija koro wards	023800500100 - Community and Social Development	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12622400 - TAFE	-	50,000,000.00	-	46,500,000.00
Renovation of 3no Basic Health centre at Salka and SJaagi wards	023800500100 - Community and Social Development	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631300 - MAGAMA	-	-	-	46,500,000.00
Construction on 6no Boreholes at Guni	023800500100 - Community and Social Development	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12622200 - SHIRORO	-	-	-	57,000,000.00
Construction of Feeder roads across the State	023800500100 - Community and Social Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	12642600 - STATE WIDE	-	-	-	1,000,000,000.00
Conduct of Gross Domestic Product Survey/ CWIQ	023800600100 - Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	115,000,000.00	-	60,000,000.00
Production of Statistical Year Book, 9n0. Statistical Market Day Calendar	023800600100 - Bureau of Statistics	23050103 - MONITORING AND EVALUATION	12621600 - CHANCHAGA	-	-	-	15,000,000.00
Board of Directors Meeting and State Consultative Committee on Statistics Meeting	023800600100 - Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	5,000,000.00
Construction/Furnishing of Statistical Offices at Bosso, Mokwa & Borgu	023800600100 - Bureau of Statistics	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	60,000,000.00	-	90,000,000.00
Upgrading of Data website and Purchase of 50no. Scientific Data Loggers	023800600100 - Bureau of Statistics	23050102 - COMPUTER SOFTWARE ACQUISITION	12621600 - CHANCHAGA	-	25,000,000.00	-	25,000,000.00
Coordination of Statistical Systems	023800600100 - Bureau of Statistics	23050102 - COMPUTER SOFTWARE ACQUISITION	12642600 - STATE WIDE	-	-	-	5,000,000.00
Purchase of 50 no. Tecno Ipad, Modem and routers	023800600100 - Bureau of Statistics	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-	-	-	25,000,000.00
Provision of 4no. Executive table and chairs each	025000100100 - Fiscal Responsibility Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	18,000,000.00	-	15,000,000.00
Purchase of 25no. Executive Airport chairs, 1no. Conference table and 20no. Customised wireless adress system	025000100100 - Fiscal Responsibility Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	2,000,000.00	-	10,000,000.00
Purchase of 5no. Thermocol solar refrigerator at the commision	025000100100 - Fiscal Responsibility Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	9,000,000.00	20,000,000.00	-	5,000,000.00
Monitoring and evaluation of local government and state capital projects	025000100100 - Fiscal Responsibility Commission	23050103 - MONITORING AND EVALUATION	12642600 - STATE WIDE	-	-	-	20,000,000.00
Control of Aquatic Weeds at Kontagora and Dams	025200100100 - Ministry of Water Resources	23040105 - WATER POLLUTION PREVENTION & CONTROL	12631000 - KONTAGORA	-	-	-	8,000,000.00
Extension of pipeline network in areas around Himma and Brigther Schools, 3-Arm zone and Bosso Estate extension	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12642600 - STATE WIDE	30,000,000.00	260,000,000.00	125,000,000.00	1,747,583,396.47
Completion of Agaie/Katcha Water Supply Project, Lmbata-Izom, Lapai and Mokwa	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12642600 - STATE WIDE	-	2,800,643,604.00	-	4,794,403,446.09
Extention of distribution pipeline network in Minna,kotangora,suleja,Bida .	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12642600 - STATE WIDE	-	818,298,276.96	-	260,500,000.00
Restoration of New Bussa Water Supply Scheme.	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12642600 - STATE WIDE	-	500,000,000.00	-	479,086,731.00
Procurement of 10no Motorcycles and safety gadgets for staff of Minna, Bida, Suleja, Kontagora & New-Bussa	025200100100 - Ministry of Water Resources	23010143 - PURCHASE OF WATER PUMPING EQUIPMENTS	12642600 - STATE WIDE	200,000,000.00	230,000,000.00	-	30,000,000.00
Maintenance of water works across the state	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12642600 - STATE WIDE	200,000,000.00	280,086,371.00	-	1,450,230,132.00
Rehabilitation of Mana Water Works in Bida	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12642600 - STATE WIDE	25,187,552.13	-	2,935,841,688.00	400,870,474.03

Support for water users association	025200100100 - Ministry of Water Resources	23020116 - CONSTRUCTION / PROVISION OF WATERWAYS	12642600 - STATE WIDE	244,891,825.00	657,132,460.00	-	46,000,000.00
Control of Aquatic Weeds at Suleja Dams	025200100100 - Ministry of Water Resources	23040105 - WATER POLLUTION PREVENTION & CONTROL	12622300 - SULEJA	-	57,000,000.00	-	9,000,000.00
Establishment of 1 No Meteorological station at Chanchaga Water Works.	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12621600 - CHANCHAGA	-	25,000,000.00	-	25,000,000.00
Revival of 10 no of Guage stations across the State	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12642600 - STATE WIDE	-	28,000,000.00	-	23,432,337.20
Siltation control and construction of Dams' structures in the State	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12642600 - STATE WIDE	-	7,440,058,642.00	-	1,611,124,632.00
Engagement of an Advisory Consultant on Sustainable Power for irrigation in Nigeria	025200100100 - Ministry of Water Resources	23020116 - CONSTRUCTION / PROVISION OF WATERWAYS	12642600 - STATE WIDE	-	8,000,000.00	-	84,976,500.00
Consultancy on P-WASH	025200100100 - Ministry of Water Resources	23020116 - CONSTRUCTION / PROVISION OF WATERWAYS	12642600 - STATE WIDE	-	-	-	50,000,000.00
Engagement of consultant on SURWASH	025200100100 - Ministry of Water Resources	23020116 - CONSTRUCTION / PROVISION OF WATERWAYS	12642600 - STATE WIDE	-	-	-	60,000,000.00
Construction of 20no. public toilets in IDP camps and public places	025200100100 - Ministry of Water Resources	23020116 - CONSTRUCTION / PROVISION OF WATERWAYS	12642600 - STATE WIDE	-	10,000,000.00	-	7,000,000.00
NUT.2.WASH.Activity 1: Provision of Hygiene Kits to support implementation of OMNCHW	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12642600 - STATE WIDE	-	-	-	5,000,000.00
NUT.2.WASH.Activity 2: Provide portable water supply in Health facilities and Public Places to enhance sanitation and hygiene.	025200100100 - Ministry of Water Resources	23020116 - CONSTRUCTION / PROVISION OF WATERWAYS	12642600 - STATE WIDE	-	6,000,000.00	-	6,350,000.00
NUT.2.HRN.Activity 3: Establishment, Training and retraining of WASHCOMs and VHPs on sustainable and affordable water supply and hygiene promotion in communities across the 25 LGAs.	025200100100 - Ministry of Water Resources	23050108 - Skills Acquisition	12642600 - STATE WIDE	-	4,000,000.00	-	21,000,000.00
NUT.2.SBCC.Activity 4: Sensitization of Household/communities on safe water management	025200100100 - Ministry of Water Resources	23050108 - Skills Acquisition	12642600 - STATE WIDE	-	319,259,160.00	-	4,340,876.98
Establishment of Data baseline on WASH facilities for Urban Water supply	025200100100 - Ministry of Water Resources	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	275,000,000.00
Extension of pipeline to new settlements and rehabilitation of existing ones(SURWASH)	025200100100 - Ministry of Water Resources	23020116 - CONSTRUCTION / PROVISION OF WATERWAYS	12642600 - STATE WIDE	-	-	-	4,000,000,000.00
Compensation of land acquired from the indigenes of Lenfa community	025200100100 - Ministry of Water Resources	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	1,257,407,563.32
Construction of new package treatment plant in Kontagora	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12631000 - KONTAGORA	-	-	-	2,168,191,068.28
Re-modelling of Gidan Ruwa Complex (NISSWASEC)	025210200100 - Niger State Water and Sewage Cor	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12642600 - STATE WIDE	-	70,000,000.00	-	287,980,000.00
Renovation of staff quarters	025210200100 - Niger State Water and Sewage Cor	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	30,000,000.00	-	50,000,000.00
i. Rehabilitation of 9No Bi-Water schemes across the State- phase I.	025210300100 - Niger State Small Town Water Supl	23020116 - CONSTRUCTION / PROVISION OF WATERWAYS	12642600 - STATE WIDE	-	300,000,000.00	-	1,440,113,044.68
ii. Provision of working tools for Bi-water schemes across the State	025210300100 - Niger State Small Town Water Supl	23020116 - CONSTRUCTION / PROVISION OF WATERWAYS	12642600 - STATE WIDE	-	-	-	125,000,000.00
Rehabilitation of 5no Small Town Water Supply Schemes at across the state.	025210300100 - Niger State Small Town Water Supl	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12642600 - STATE WIDE	-	30,000,000.00	-	240,000,000.00
State-Wide Open Defecation Facility (ODF) Programme & Sanitation Safety Plan (SSP)	025210400100 - RURAL WATER AND SANITATION A	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12642600 - STATE WIDE	-	30,000,000.00	-	160,039,999.98
Establishment of Data Base and Reporting System on WASH Facilities	025210400100 - RURAL WATER AND SANITATION A	23020116 - CONSTRUCTION / PROVISION OF WATERWAYS	12642600 - STATE WIDE	-	28,000,000.00	-	64,500,364.00
Procurement of 2no Drilling Rigs	025210400100 - RURAL WATER AND SANITATION A	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12642600 - STATE WIDE	-	1,009,143,375.00	-	1,957,341,070.28
Construction of 90no handpump boreholes in 25LGAs	025210400100 - RURAL WATER AND SANITATION A	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12642600 - STATE WIDE	61,265,719.66	27,212,040.00	-	135,000,000.00
Purchase of Laboratory Ragents for water Quality analysis.	025210400100 - RURAL WATER AND SANITATION A	23010143 - PURCHASE OF WATER PUMPING EQUIPMENTS	12642600 - STATE WIDE	-	30,000,000.00	-	35,000,000.00
Rehabilitation of 200no Handpumps boreholes in 25 LGAs	025210400100 - RURAL WATER AND SANITATION A	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12642600 - STATE WIDE	-	10,000,000.00	-	50,000,000.00
Construction of 50no Solar powered boreholes across the State.	025210400100 - RURAL WATER AND SANITATION A	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12642600 - STATE WIDE	-	10,000,000.00	-	85,000,000.00
Construction of dam for Urban Water Supply (FGN)	025210400100 - RURAL WATER AND SANITATION A	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12642600 - STATE WIDE	-	299,623,156.47	-	1,750,355,250.38
Provision of 10no Public Toilets Against Open Defecation (P-WASH)	025210400100 - RURAL WATER AND SANITATION A	23020116 - CONSTRUCTION / PROVISION OF WATERWAYS	12642600 - STATE WIDE	-	211,000,000.00	-	236,000,000.00
Improvement of Water Supply and Expanding ODF Framework (UNICEF)	025210400100 - RURAL WATER AND SANITATION A	23020116 - CONSTRUCTION / PROVISION OF WATERWAYS	12642600 - STATE WIDE	-	-	-	433,780,000.00
viii. Provision of water supply for Green economy	025210400100 - RURAL WATER AND SANITATION A	23020116 - CONSTRUCTION / PROVISION OF WATERWAYS	12642600 - STATE WIDE	-	-	-	200,286,157.99
Construction of new dam and upgrading of water works in Minna	025210400100 - RURAL WATER AND SANITATION A	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12642600 - STATE WIDE	-	-	-	375,919,500.00
Acquisition and Development of Lands for Urban centres Centres	025300100100 - Ministry of Housing and Urban Ren	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	46,000,000.00	-	100,000,000.00
Design and Production of Proto-type Corner Shops and Demarcation of Green Araes Within Minna Metropolis	025300100100 - Ministry of Housing and Urban Ren	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	50,000,000.00	-	25,000,000.00
Identification and Upgrading of Slum Areas in Minna	025300100100 - Ministry of Housing and Urban Ren	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	40,000,000.00	-	100,000,000.00
Design of Layout for Resettlement of Less Privileged in the state	025300100100 - Ministry of Housing and Urban Ren	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	20,000,000.00	-	25,000,000.00
Renovation and Furnishing of Offices at the Headquarter	025300100100 - Ministry of Housing and Urban Ren	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	44,000,000.00	-	50,000,000.00
Redevelopment of 3 - Arm Zone Phase I	025300100100 - Ministry of Housing and Urban Ren	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	7,000,906,734.00	1,458,522,236.43	4,767,638,658.80

Consultancy Services on the Redevelopment of 3 - Arm Zone	025300100100 - Ministry of Housing and Urban Ren	23050107 - MARGIN FOR INCREASES IN COSTS	12621600 - CHANCHAGA	-	75,275,627.00	-	-
i. Provision of 1,000 Housing Units Along Paiko-Suleja Road	025300200100 - Housing Corporation	23020104 - CONSTRUCTION / PROVISION OF HOUSING	12621900 - PAIKORO	-	700,000,000.00	-	1,000,000,000.00
ii. Construction of 10 Housing Units at Tunja, Minna	025300200100 - Housing Corporation	23020104 - CONSTRUCTION / PROVISION OF HOUSING	12621600 - CHANCHAGA	-	6,800,000,000.00	-	80,000,000.00
iii. Renovation of 1no Government Lodges at Agale	025300200100 - Housing Corporation	23030103 - REHABILITATION / REPAIRS - HOUSING	12610100 - AGAIE	-		-	300,000,000.00
iv Renovation and Furnishing of Offices at the Headquarter, Minna	025300200100 - Housing Corporation	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12642600 - STATE WIDE	-		-	120,000,000.00
v. Acquisition of 1,000 Hecter of Land for the Development of 200 Housing Units at Eastern Bypass, Minna	025300200100 - Housing Corporation	23010101 - PURCHASE / ACQUISITION OF LAND	12621600 - CHANCHAGA	-		-	1,000,000,000.00
iii. Renovation of 1no Government Lodges at Bida	025300200100 - Housing Corporation	23030103 - REHABILITATION / REPAIRS - HOUSING	12610300 - BIDA	-		-	400,000,000.00
iii. Renovation of 1no Government Lodges at Borgu	025300200100 - Housing Corporation	23030103 - REHABILITATION / REPAIRS - HOUSING	12630400 - BORGU	-		-	400,000,000.00
Raising of Nurseries trees	025400100100 - Ministry of Rural Development	23040101 - TREE PLANTING	12642600 - STATE WIDE	-	755,000,000.00	-	12,500,000.00
Development of Rural Infrastructure Master Plan	025400100100 - Ministry of Rural Development	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	84,000,000.00	-	84,000,000.00
Construction of 25no. Solar powered Boreholes across the State	025400100100 - Ministry of Rural Development	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12642600 - STATE WIDE	-	409,499,999.66	-	300,000,000.00
Construction of Self Contained Houses at mariga	025400100100 - Ministry of Rural Development	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12631400 - MARIGA	-	4,000,000,000.00	-	69,000,000.00
Training of Women and Youth on Livestock Agro Forestry Such as Goat, Pigs, Bees and Other Animals across the State	025400100100 - Ministry of Rural Development	23050108 - Skills Acquisition	12642600 - STATE WIDE	-	420,594,328.99	-	134,500,000.00
Ward development project: boreholes, electrifications and rural roads across the State	025400100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	12642600 - STATE WIDE	-		-	2,840,000,000.00
Opening of Access Road Within Urban Areas in Bida	026000100100 - Ministry of Lands and Survey	23020114 - CONSTRUCTION / PROVISION OF ROADS	12610300 - BIDA	-		-	30,000,000.00
Opening of Access Road Within Urban Areas in Suleja	026000100100 - Ministry of Lands and Survey	23020114 - CONSTRUCTION / PROVISION OF ROADS	12622300 - SULEJA	-		-	40,000,000.00
Opening of Access Road Within Urban Areas in Minna	026000100100 - Ministry of Lands and Survey	23020114 - CONSTRUCTION / PROVISION OF ROADS	12642600 - STATE WIDE	-	50,000,000.00	-	50,000,000.00
Review of Master Plan for Minna and Suleja	026000100100 - Ministry of Lands and Survey	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	200,000,000.00	-	100,000,000.00
Production of Rural Master Plan in the state	026000100100 - Ministry of Lands and Survey	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	100,000,000.00	-	50,000,000.00
Suleja, Chanchaga Model Cities Masterplan; Pilot projects in Water and Sanitation, Forestry Regeneration (UN-HABITAT)	026000100100 - Ministry of Lands and Survey	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	150,000,000.00	625,000,000.00	-	745,000,000.00
Payment of Compensation for New Areas in Minna and Affected by Urban Renewal Projects	026000100100 - Ministry of Lands and Survey	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	1,000,000,000.00	303,594,500.00	700,000,000.00
Consultancy services for upgrading, standardization and digitisation of Land administration	026000100100 - Ministry of Lands and Survey	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	50,000,000.00	-	1,500,000,000.00
Opening of Access Road Within Urban Areas in New-Bussa	026000100100 - Ministry of Lands and Survey	23020114 - CONSTRUCTION / PROVISION OF ROADS	12630400 - BORGU	-		-	30,000,000.00
Purchase of 5nos Servers for GIS Operations	026000200100 - Niger State Geographical Informati	23050102 - COMPUTER SOFTWARE ACQUISITION	12621600 - CHANCHAGA	-		-	100,000,000.00
Purchase of 10nos Desktop Computers for GIS Operations	026000200100 - Niger State Geographical Informati	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-	25,000,000.00	-	15,000,000.00
Purchase and Installation of GIS Software, Database Management System and Land Information Systems	026000200100 - Niger State Geographical Informati	23010133 - PURCHASES OF SURVEYING EQUIPMENT	12621600 - CHANCHAGA	-	8,000,000.00	-	55,000,000.00
Digitalization of Land Records in the state	026000200100 - Niger State Geographical Informati	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	10,000,000.00	-	60,000,000.00
Monitoring and Evaluation of the Digitalized records	026000200100 - Niger State Geographical Informati	23050103 - MONITORING AND EVALUATION	12642600 - STATE WIDE	-	7,000,000.00	-	20,000,000.00
i. Beautification of Urban Cities and Recreational Areas	026000300100 - Urban Development Board	23030103 - REHABILITATION / REPAIRS - HOUSING	12631000 - KONTAGORA	-	30,000,000.00	-	40,000,000.00
ii. Development Control and Monitoring of Physical Development across the State	026000300100 - Urban Development Board	23050103 - MONITORING AND EVALUATION	12642600 - STATE WIDE	-	40,000,000.00	-	50,000,000.00
iii. Monitoring of Movement to Building Materials Market, Minna	026000300100 - Urban Development Board	23050103 - MONITORING AND EVALUATION	12621600 - CHANCHAGA	-	15,000,000.00	-	25,000,000.00
iv. Continuation of Street Naming and House Numbering in Minna and Environs	026000300100 - Urban Development Board	23050108 - Skills Acquisition	12621600 - CHANCHAGA	-	20,000,000.00	-	35,000,000.00
i. Purchase of 1no executive table and chair, 6nos tables and chairs for the Offices at Headquarter Minna	026000400100 - Office of The Surveyor General	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	447,500,000.00	-	179,750,000.00
ii. Purchase of 3no High Target DGPS instrument	026000400100 - Office of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPMENT	12642600 - STATE WIDE	-		-	20,000,000.00
iii. Purchase of 3no Coloured Leser Jet Printers	026000400100 - Office of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPMENT	12642600 - STATE WIDE	-	2,000,000.00	-	2,000,000.00
iii. Purchase of 5no Total Stations	026000400100 - Office of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPMENT	12642600 - STATE WIDE	-	3,000,000.00	-	3,000,000.00
iv. Purchase of 3no Digital Leveling Instrument	026000400100 - Office of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPMENT	12642600 - STATE WIDE	-	3,000,000.00	-	3,000,000.00
Demarcation and Survey of Resolved Bandry Dispute Araes	026000400100 - Office of The Surveyor General	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	12,000,000.00	-	6,000,000.00
i. Extension of Horizontal and Vertical Ground Control in Minna and Environs	026000400100 - Office of The Surveyor General	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	2,000,000.00	-	2,000,000.00
ii. Demarcation and Survey of Other Parts of Industrial Cluster, Minna	026000400100 - Office of The Surveyor General	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	2,000,000.00	-	2,000,000.00
iii. Survey of Disposed Climate of Individual Land Pernel	026000400100 - Office of The Surveyor General	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	2,000,000.00	-	3,000,000.00
Demarcation and Survey of Layouts in some Selected Araes in Minna	026000400100 - Office of The Surveyor General	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	3,000,000.00	-	8,750,000.00
i. Densification of Different Levels/Order of Controls	026000400100 - Office of The Surveyor General	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	1,500,000.00	-	11,500,000.00
ii. Upgrading of State and Local Government Administrative Maps	026000400100 - Office of The Surveyor General	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	1,500,000.00	-	5,500,000.00
iii. Upgrading of Topographic Maps of Various Skills	026000400100 - Office of The Surveyor General	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	2,000,000.00	-	2,000,000.00

Iv. Provision of Thematic Maps for Different Purposes	026000400100 - Office of The Surveyor General	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	2,000,000.00	-	1,500,000.00
Construction of SMEs Commodity Facility Centres at New-Bussa	026400100100 - Ministry of Micro, Small & Medium	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12630400 - BORGU	-	30,000,000.00	-	50,000,000.00
Development of MSMEs Data Bank and IT Platform at Minna	026400100100 - Ministry of Micro, Small & Medium	23050102 - COMPUTER SOFTWARE ACQUISITION	12621600 - CHANCHAGA	-	20,000,000.00	-	80,000,000.00
Facelift of Entrepreneurship and Skill Development centre at Kagara	026400100100 - Ministry of Micro, Small & Medium	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12622000 - RAFI	-	20,000,000.00	-	60,000,000.00
Procurement of Starter Packs (Sewing Machine, Freezers and Ovens) for 1,500 Women/Youth with Across the State	026400100100 - Ministry of Micro, Small & Medium	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	12642600 - STATE WIDE	-	80,000,000.00	-	70,000,000.00
Provision of 5no. Split Ac, 22 Seater Conference Table and Printer	026400100100 - Ministry of Micro, Small & Medium	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	-	-	10,000,000.00
Special Skill acquisition on MSMEs	026400100100 - Ministry of Micro, Small & Medium	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	70,000,000.00
Monitoring and evaluation of MSMEs in the state	026400100100 - Ministry of Micro, Small & Medium	23050103 - MONITORING AND EVALUATION	12642600 - STATE WIDE	-	30,000,000.00	-	10,000,000.00
Promotion of Business Education in all the 25 LGAs	026400200100 - Small Medium Enterprise and Micro	23050108 - Skills Acquisition	12642600 - STATE WIDE	-	-	-	50,000,000.00
Skill Acquisition Programme at the Three Senatorial Zones	026400200100 - Small Medium Enterprise and Micro	23050108 - Skills Acquisition	12642600 - STATE WIDE	-	-	-	100,000,000.00
Micro Credit Scheme and Starter Pack to 2,000 Beneficiaries at N50,000	026400200100 - Small Medium Enterprise and Micro	23050108 - Skills Acquisition	12642600 - STATE WIDE	-	-	-	100,000,000.00
Monitoring and Evaluation of SME Activities in the State	026400200100 - Small Medium Enterprise and Micro	23050103 - MONITORING AND EVALUATION	12642600 - STATE WIDE	-	-	-	20,000,000.00
Data Collection on SMEs and Business Support Centres	026400200100 - Small Medium Enterprise and Micro	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	20,000,000.00
Provision of 5no Air Conditioners, 5no Filling Cabinet and 10no set of Tables and Chairs	026400200100 - Small Medium Enterprise and Micro	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	-	-	10,000,000.00
Construction of Grade 'C' Abattoir at Mokwa	026500100100 - Ministry of Livestock & Fisheries De	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12611700 - MOKOWA	-	-	-	100,000,000.00
Drilling of solar borehole and reticulation of fish ponds at Lapai gwara	026500100100 - Ministry of Livestock & Fisheries De	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12620500 - BOSSO	-	20,000,000.00	-	50,000,000.00
Construction of Veterinary Clinics and side stalls at Cattle Market Mokwa	026500100100 - Ministry of Livestock & Fisheries De	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12611700 - MOKOWA	-	30,000,000.00	1,253,225,128.34	180,000,000.00
Construction of Grade 'C' Abattoir at Lapai	026500100100 - Ministry of Livestock & Fisheries De	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12611100 - LAPAI	-	42,000,000.00	-	100,000,000.00
Provision of Hygenic Materials Such as Disinfectants, Hand Gloves and Walking Boots to Abattoir Workers/Butchers across the state	026500100100 - Ministry of Livestock & Fisheries De	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12642600 - STATE WIDE	-	260,243,750.00	-	20,000,000.00
Monitoring of Illegal Slaughter Slabs and Veterinary Practices	026500100100 - Ministry of Livestock & Fisheries De	23050103 - MONITORING AND EVALUATION	12642600 - STATE WIDE	-	10,000,000.00	-	5,000,000.00
Renovation of Government owned Veterinary Hospitals and Area offices across the State	026500100100 - Ministry of Livestock & Fisheries De	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12642600 - STATE WIDE	-	10,000,000.00	-	410,000,000.00
Construction of Hay Bans at Gazetted Grazing Reserves at Sheyi	026500100100 - Ministry of Livestock & Fisheries De	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12622000 - RAFI	-	-	-	17,000,000.00
Clearing of 30 Hectres of Land for Pasture and Provision of Rapia Grasses for Farmers and Pastoralist in the State	026500100100 - Ministry of Livestock & Fisheries De	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12642600 - STATE WIDE	-	5,000,000.00	-	20,000,000.00
Rehabilitation of 3no. Earth Dams at Garun Gabas	026500100100 - Ministry of Livestock & Fisheries De	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12622000 - RAFI	-	40,756,250.00	-	30,000,000.00
Gazetting of 5 additional Grazing Reserves at Tsohon Garun Gabas	026500100100 - Ministry of Livestock & Fisheries De	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12622000 - RAFI	-	5,000,000.00	-	68,000,000.00
Development 10 Hectre of Pasture Super Napier & Macuna at LIBC Tagwai & Sheyi Grazing Reserves	026500100100 - Ministry of Livestock & Fisheries De	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12621600 - CHANCHAGA	-	50,000,000.00	-	10,000,000.00
Rehabilitation of Primary and Secondary Stock routes across the state	026500100100 - Ministry of Livestock & Fisheries De	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	12642600 - STATE WIDE	-	100,000,000.00	-	20,000,000.00
Rehabilitation of livestock service center at Sheyi and Garun gabas	026500100100 - Ministry of Livestock & Fisheries De	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	12621600 - CHANCHAGA	42,000,000.00	-	-	34,000,000.00
Construction of 10no. Poultry production Units across the State	026500100100 - Ministry of Livestock & Fisheries De	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12642600 - STATE WIDE	-	4,000,000.00	-	300,000,000.00
Purchase of 7no. Thermo scientific 150l Incubator production pultry at Poultry unit, Bosso	026500100100 - Ministry of Livestock & Fisheries De	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12620500 - BOSSO	-	-	-	50,000,000.00
Training and empowerment of 200 selected youth/women on Livestocks production across the State	026500100100 - Ministry of Livestock & Fisheries De	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12620500 - BOSSO	-	26,000,000.00	-	100,000,000.00
Rehabilitation of Rabbitory centre Bosso	026500100100 - Ministry of Livestock & Fisheries De	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	12620500 - BOSSO	-	-	-	5,000,000.00
Re-construction of Rabbitory house at Tagwai.	026500100100 - Ministry of Livestock & Fisheries De	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	12620500 - BOSSO	-	-	-	25,000,000.00
Renovation of Existing Structures at LIBC Tagwai	026500100100 - Ministry of Livestock & Fisheries De	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	12620500 - BOSSO	-	30,000,000.00	-	28,000,000.00
Upgrading of Breeding Units for small and Large Ruminants at Tagwai	026500100100 - Ministry of Livestock & Fisheries De	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	12620500 - BOSSO	-	20,000,000.00	-	25,000,000.00
Installation of 1 No. Solar borehole and 1 no. motorized bore-hole at Fish Hatchery and LIBC Tagwai.	026500100100 - Ministry of Livestock & Fisheries De	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12620500 - BOSSO	-	80,000,000.00	-	10,000,000.00
Construction of 3 Units Cattle Fattening Pens at LIBC Tagwai	026500100100 - Ministry of Livestock & Fisheries De	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12620500 - BOSSO	-	1,856,410,121.60	-	30,000,000.00
Concrete Flooring of 2 Existing pen houses of 216sqm and 198sqm at LIBC Tagwai.	026500100100 - Ministry of Livestock & Fisheries De	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12620500 - BOSSO	-	-	-	20,000,000.00
Rehabilitation of Sheep and Goat multiplication Centre at Edotsu, Gbako LGA	026500100100 - Ministry of Livestock & Fisheries De	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	12620500 - BOSSO	-	-	-	86,000,000.00
Expansion of Indoor Hatchery at Tagwai Fish Hatchery	026500100100 - Ministry of Livestock & Fisheries De	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	12620500 - BOSSO	-	73,000,000.00	-	30,000,000.00
Construction of 10 no. concrete ponds and 10no outdoor Nursery ponds at Tagwai Fish hatchery.	026500100100 - Ministry of Livestock & Fisheries De	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12620500 - BOSSO	-	10,000,000.00	-	55,000,000.00
Production of 500,000 Fingerlings at Tagwai Fish Hatchery	026500100100 - Ministry of Livestock & Fisheries De	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12620500 - BOSSO	-	18,000,000.00	-	20,000,000.00

Data collection on water bodies and fish farms at state-wide	026500100100 - Ministry of Livestock & Fisheries De	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	6,000,000.00	-	17,500,000.00
Purchase of 1,000 Fishing hooks, 1,000 Bundle of Fishing nets and 1,000 Bags of Fish Feeds to support farmers across the state	026500100100 - Ministry of Livestock & Fisheries De	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12642600 - STATE WIDE	-	-	-	60,000,000.00
purchase of 150no Fish smoking kiln for Fish processing centres across the State	026500100100 - Ministry of Livestock & Fisheries De	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12642600 - STATE WIDE	-	-	-	52,500,000.00
Training of 200 selected youths and Retirees on fish farming across the State	026500100100 - Ministry of Livestock & Fisheries De	23050108 - Skills Acquisition	12642600 - STATE WIDE	-	-	-	65,000,000.00
Procurement of 3no Boats, Boats Engine and 3no Thermoregulator at Tagwai	026500100100 - Ministry of Livestock & Fisheries De	23050101 - RESEARCH AND DEVELOPMENT	12620500 - BOSSO	-	-	-	25,000,000.00
Procurement of 1000no multi-filament Nylon, 500 Netting Hooks and Twine floats at Tagwai.	026500100100 - Ministry of Livestock & Fisheries De	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12620500 - BOSSO	-	-	-	52,000,000.00
Renovation of 36no ponds at Tagwai Fish Hatchery	026500100100 - Ministry of Livestock & Fisheries De	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	12620500 - BOSSO	-	-	-	20,000,000.00
Consultancy services on fish production in the state in collaboration with National Institute for Freshwater Fisheries Research New-Bussa (NIFFR)	026500100100 - Ministry of Livestock & Fisheries De	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12630400 - BORGU	-	7,000,000.00	-	50,000,000.00
Fencing and Total Renovation of Wuya Fish Farm	026500100100 - Ministry of Livestock & Fisheries De	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	12611200 - LAVUN	-	3,000,000.00	-	92,000,000.00
Consultancy Services for Livestock and Fisheries projects.	026500100100 - Ministry of Livestock & Fisheries De	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	3,000,000.00
Quarterly Monitoring & Evaluation of Livestock and fisheries projects.	026500100100 - Ministry of Livestock & Fisheries De	23050103 - MONITORING AND EVALUATION	12642600 - STATE WIDE	-	-	-	15,000,000.00
Enhancement of beef, cattle and sheep range (ELPRES) across the State	026500100100 - Ministry of Livestock & Fisheries De	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	12642600 - STATE WIDE	-	1,856,410,121.60	-	7,550,000,000.00
Construction of Grade 'C' Abattoir at Zungeru	026500100100 - Ministry of Livestock & Fisheries De	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12632500 - WUSHISHI	-	-	-	100,000,000.00
Construction of Grade 'C' Abattoir at Agale	026500100100 - Ministry of Livestock & Fisheries De	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12610100 - AGAIE	-	-	-	100,000,000.00
Purchase of 4No. Desktop and 4No. Laptop Computers	031800100100 - Judicial Service Commission	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-	4,000,000.00	-	4,000,000.00
Creation of Website and Upgrading of I.C.T Facility for Judicial Service Commission	031800100100 - Judicial Service Commission	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	4,000,000.00	-	4,000,000.00
Drilling of 1No. Motorized Borehole at Judicial Service Commission	031800100100 - Judicial Service Commission	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12621600 - CHANCHAGA	-	5,000,000.00	-	5,000,000.00
Building of One Wing of Additional Complex with 5no Offices	031800100100 - Judicial Service Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	17,000,000.00	-	17,000,000.00
Purchase of Facilities for Virtual Proceedings & E-filing in the State	031800200100 - High Court Headquarters	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12642600 - STATE WIDE	-	200,000,000.00	-	166,600,000.00
Fencing of High Court Suleja	031800200100 - High Court Headquarters	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12622300 - SULEJA	-	50,000,000.00	-	100,000,000.00
Construction of High Court Conference Hall, Minna	031800200100 - High Court Headquarters	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	15,000,000.00	-	184,000,000.00
Construction and Furnishing of High Court New-Bussa	031800200100 - High Court Headquarters	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12630400 - BORGU	-	-	-	133,300,000.00
Provision of Solar Power and CCTV Camera for all the High Court Divisions in the State	031800200100 - High Court Headquarters	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12642600 - STATE WIDE	-	70,000,000.00	-	100,000,000.00
Purchase of 20no. Civil litigation law book, 20no. Criminal law books and 20no. Laws of the Federation	031800200100 - High Court Headquarters	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12642600 - STATE WIDE	-	30,000,000.00	-	20,000,000.00
Renovation of Chief Magistrate Residence at Minna	031800200100 - High Court Headquarters	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	200,000,000.00	-	50,000,000.00
Construction of Judges Residence at New Bussa	031800200100 - High Court Headquarters	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12630400 - BORGU	-	50,000,000.00	-	33,300,000.00
Construction of Fences and Magistrate Courts at across the state	031800200100 - High Court Headquarters	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	60,000,000.00	-	166,600,000.00
Construction of Judges Quarters at Bida	031800200100 - High Court Headquarters	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12610300 - BIDA	-	100,000,000.00	-	60,000,000.00
Provision of 300KVA Generator to High Court Minna	031800200100 - High Court Headquarters	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	12621600 - CHANCHAGA	-	200,000,000.00	-	60,000,000.00
Purchase of 2no 18 Seater Buses for High Courts in Minna	031800200100 - High Court Headquarters	23010108 - PURCHASE OF BUSES	12621600 - CHANCHAGA	-	120,000,000.00	-	70,000,000.00
Purchase of 2no Toyota Hilux Vans for Judges	031800200100 - High Court Headquarters	23010105 - PURCHASE OF MOTOR VEHICLES	12621600 - CHANCHAGA	-	405,000,000.00	-	170,000,000.00
Purchase of 18no Court Recording Systems for Court Proceedings	031800200100 - High Court Headquarters	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	-	-	376,200,000.00
Construction of Houses for the 3 Retired Chief Judges	031800200100 - High Court Headquarters	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12621600 - CHANCHAGA	-	-	-	200,000,000.00
Fencing of 90no Magistrate Courts Across the State	031800200100 - High Court Headquarters	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	-	-	90,000,000.00
Provision of Books for Judges Chamber for High Courts across the State	031800200100 - High Court Headquarters	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12642600 - STATE WIDE	-	-	-	20,000,000.00
Construction of New Sharia Court of Appeal Complex at 3 Arm Zone, Maitumbi, Minna.	031800300100 - Sharia Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	25,000,000.00	200,000,000.00	-	50,000,000.00
Construction of 6no offices and a court room at Zonal Office Bida.	031800300100 - Sharia Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12610300 - BIDA	-	28,000,000.00	-	50,000,000.00
Purchase of 1no Toyota 18 seater seater Bus for head quarter Minna	031800300100 - Sharia Court of Appeal	23010108 - PURCHASE OF BUSES	12621600 - CHANCHAGA	-	90,000,000.00	-	150,000,000.00
Purchase of 1no Toyota Hilux for Honourable Grand Khadi	031800300100 - Sharia Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	12621600 - CHANCHAGA	-	10,000,000.00	-	30,000,000.00
Landscaping and additional car spot at Sharia Court of Appeal Headquarters	031800300100 - Sharia Court of Appeal	23020124 - CONSTRUCTION OF MARKETS/PARKS	12621600 - CHANCHAGA	-	-	-	10,000,000.00
Construction of Court room and 6no offices at Zonal Office Kontagora	031800300100 - Sharia Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12631000 - KONTAGORA	-	5,000,000.00	-	50,000,000.00
Purchase of Houses for Grand Khadi and Kadis (Rent)	031800300100 - Sharia Court of Appeal	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	12621600 - CHANCHAGA	-	-	-	58,500,000.00

Installation of 50no Solar Street Light at Sharia Court of Appeal Complex and Zonal Office Minna.	031800300100 - Sharia Court of Appeal	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	12621600 - CHANCHAGA	-	100,000,000.00	-	11,500,000.00
Purchase of 10no HP Laptop Computers for Sharia Court of Appeal Complex, Minna.	031800300100 - Sharia Court of Appeal	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-		-	20,000,000.00
Purchase of 8no Landcruiser jeep for DCR and Directors	031800300100 - Sharia Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	12610300 - BIDA	-	22,000,000.00	-	70,000,000.00
Purchase of 1no Toyota Hilux for the Office of the CR	031800300100 - Sharia Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	12610300 - BIDA	-	2,500,000.00	-	50,000,000.00
Construction of Zonal office Bida	031800300100 - Sharia Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12610300 - BIDA	-	12,500,000.00	-	50,000,000.00
v. Renovation of Sharia Court Wawa	031800400100 - Upper Sharia Courts	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12630400 - BORGU	-		-	12,500,000.00
v. Renovation of Sharia Court Ibbi,	031800400100 - Upper Sharia Courts	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12631500 - MASHEGU	-		-	12,500,000.00
i. Provision of 15 seater confrence Table, Executive Tables and Chairs for the Administrative Block	031800400100 - Upper Sharia Courts	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	10,000,000.00	-	100,000,000.00
ii. Renovation of Upper Sharia Court Minna	031800400100 - Upper Sharia Courts	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	115,000,000.00	-	150,000,000.00
iii. Renovation of Upper Sharia Court Kagara,	031800400100 - Upper Sharia Courts	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12622000 - RAFI	-	125,000,000.00	-	50,000,000.00
iv. Renovation of Upper Sharia Court Katcha	031800400100 - Upper Sharia Courts	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12610900 - KATCHA	-	125,000,000.00	-	50,000,000.00
v. Renovation of Sharia Court Mariga	031800400100 - Upper Sharia Courts	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12631400 - MARIGA	-		-	12,500,000.00
vi. Purchase of 22no Toyota peugeot (406) for Directors and judges	031800400100 - Upper Sharia Courts	23010105 - PURCHASE OF MOTOR VEHICLES	12642600 - STATE WIDE	-	60,000,000.00	-	100,000,000.00
vii. Renovation of Upper Sharia Court Wushishi	031800400100 - Upper Sharia Courts	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	30,000,000.00	-	10,000,000.00
viii. Renovation of Sharia Court Suleja & Bida	031800400100 - Upper Sharia Courts	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	35,000,000.00	-	20,000,000.00
ix. Renovation and fencing of Judges Quarters across the state	031800400100 - Upper Sharia Courts	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12642600 - STATE WIDE	-		-	60,000,000.00
ix. Fencing of sharia Courts premises across the state	031800400100 - Upper Sharia Courts	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12642600 - STATE WIDE	-		-	10,000,000.00
v. Renovation of Sharia Court Rijau	031800400100 - Upper Sharia Courts	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12632100 - RIJAU	-		-	12,500,000.00
Purchase of 3no.Laptop computers	031800800100 - Multi Door Courts	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-		-	6,071,000.00
Construction of 2no Toilets for the Offices, Minna	031800800100 - Multi Door Courts	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12621600 - CHANCHAGA	-		-	2,000,000.00
Purchase of 4no. Cabinet, 4no. Set of table & chairs, 4no. Executive table & chairs at Bida, Suleja & Kontagora	031800800100 - Multi Door Courts	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12642600 - STATE WIDE	-		-	20,429,000.00
Purchase of 2no sharp computer Printers	031800800100 - Multi Door Courts	23010114 - PURCHASE OF COMPUTER PRINTERS	12621600 - CHANCHAGA	-		-	3,000,000.00
purchase 3no executive Tables,6no Executive Chairs and 10no. Arm chairs	031800800100 - Multi Door Courts	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-		-	17,000,000.00
Completion of Attorney General's Office and Rent Tribunal, Kontagora	032600100100 - Ministry of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12631000 - KONTAGORA	6,060,000.00	30,000,000.00	60,706,509.08	50,000,000.00
Fencing/Building of Security and Generator House at Kontagora	032600100100 - Ministry of Justice	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	12631000 - KONTAGORA	-	90,706,509.09	69,253,420.00	50,000,000.00
Completion of Renovation work at Minna and Suleja Rent Tribunal Offices	032600100100 - Ministry of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12622300 - SULEJA	-		-	40,000,000.00
Renovation work at Bida Rent Tribunal Area Office.	032600100100 - Ministry of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12610300 - BIDA	-	99,253,420.00	-	30,000,000.00
Renovation work at New-Busa Rent Tribunal Area Office.	032600100100 - Ministry of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12630400 - BORGU	-	30,000,000.00	-	30,000,000.00
Review of State Laws and Publications	032600200100 - Law Reform Commission	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	25,000,000.00	-	20,000,000.00
Purchase of 15no. Table, 20no Chairs and 5no HP Laptop cpmputers for the office	032600200100 - Law Reform Commission	23010101 - PURCHASE / ACQUISITION OF LAND	12621600 - CHANCHAGA	-	25,000,000.00	-	10,000,000.00
i. Accreditation of Additional 4no Courses at College of Legal Studies Minna	032600600100 - Fatima Lami College of Legal and C	23050108 - Skills Acquisition	12642600 - STATE WIDE	-	59,000,000.00	-	49,000,000.00
ii. Construction of 10no Of offices	032600600100 - Fatima Lami College of Legal and C	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	55,000,000.00	-	24,000,000.00
iii. Upgrading of Mass Communication Studio & Provision of Antena At the College of Legal Studies	032600600100 - Fatima Lami College of Legal and C	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12642600 - STATE WIDE	-	36,000,000.00	-	50,000,000.00
iv. Expansion of Library complex and creation of Catalog centre	032600600100 - Fatima Lami College of Legal and C	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	12642600 - STATE WIDE	-		-	75,000,000.00
v. purchase of 4no Toyota Corolla car 2013 model for the school	032600600100 - Fatima Lami College of Legal and C	23010105 - PURCHASE OF MOTOR VEHICLES	12642600 - STATE WIDE	-		-	52,000,000.00
construction of New Minna sports centre	051300100100 - Ministry of Youth Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	12621600 - CHANCHAGA	10,000,000.00	40,000,000.00	-	1,592,627,009.58
Construction of 25,000 Seats Capacity Stadium at Rafin Yashi, Maikunkele Minna	051300100100 - Ministry of Youth Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	12621600 - CHANCHAGA	-	232,250,000.00	-	3,500,000,000.00
Construction of Open Court (Basketball and Volley ball at M.I. Wushishi)	051300100100 - Ministry of Youth Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	12621600 - CHANCHAGA	-	60,000,000.00	-	50,000,000.00
Construction of Open Court (Basketball and Volley ball at 3 ARM ZONE)	051300100100 - Ministry of Youth Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	12621600 - CHANCHAGA	-	2,000,000,000.00	-	50,000,000.00
Purchase of 2no. Executive table and chairs, 10no. Tables 10no. Chairs and 2no. 20 seater confrence table and chair at Abdulsalam Youth Center	051300100100 - Ministry of Youth Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	400,129,069.80	-	100,000,000.00
Training of 1000 youths on software engineering, web design, online blogging and virtual assistance	051300100100 - Ministry of Youth Development	23050108 - Skills Acquisition	12642600 - STATE WIDE	-	91,483,398.00	-	200,000,000.00

Training of 180no Youth on Tailoring, Vulcanizing, Sewing, baking, Knitting and Barbing saloon in 3 Senatorial Zones	051300100100 - Ministry of Youth Development	23050108 - Skills Acquisition	12642600 - STATE WIDE	-	276,137,532.20	-	225,000,000.00
Construction of New NYSC Permanent Orientation Camp Paiko	051300100100 - Ministry of Youth Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	12621900 - PAKORO	-	-	-	1,282,372,990.42
Construction of Stadium at Bida	051300100100 - Ministry of Youth Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	12610300 - BIDA	-	-	-	2,870,000,000.00
Repairs of Women Multi-Purpose Centre, Minna	051400100100 - Ministry of Gender Affairs	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	12621600 - CHANCHAGA	-	5,000,000.00	-	12,000,000.00
Construction of corner shops at Women Multi-purpose centre, minna	051400100100 - Ministry of Gender Affairs	23020124 - CONSTRUCTION OF MARKETS/PARKS	12621600 - CHANCHAGA	-	-	-	20,000,000.00
Renovation and Equiping of 6no Women Skill Centres across the State	051400100100 - Ministry of Gender Affairs	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	12642600 - STATE WIDE	-	25,500,000.00	-	50,000,000.00
Collection and Collation of Primary and Secondary Data on Women and Social Protection Issues in the State	051400100100 - Ministry of Gender Affairs	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	3,000,000.00	-	1,000,000.00
Fencing and Construction of Gate House at Women's Garden at Korokpma	051400100100 - Ministry of Gender Affairs	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	12621900 - PAKORO	-	5,000,000.00	-	10,000,000.00
Purchase of Rice processing machine, g/nut processing machine, melon peeling machine, and Shea-butter processing machine	051400100100 - Ministry of Gender Affairs	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	12642600 - STATE WIDE	-	20,000,000.00	-	10,000,000.00
Development/ Domestication of national Action plan on United Nations Security Council Resolution 1325	051400100100 - Ministry of Gender Affairs	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	35,593,225.00	-	-	10,000,000.00
Training of 10,000 women, widows and youth in skill acquisition in the across the State	051400100100 - Ministry of Gender Affairs	23050108 - Skills Acquisition	12642600 - STATE WIDE	-	-	-	50,000,000.00
Activism Against Gender Based violence	051400100100 - Ministry of Gender Affairs	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	1,500,000.00	74,441,922.00	-	6,000,000.00
Acquisition and modification of safe Home for stranded people and victims of Gender Based Violence	051400100100 - Ministry of Gender Affairs	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	12642600 - STATE WIDE	20,000,000.00	-	-	15,000,000.00
Women in Development Activities	051400100100 - Ministry of Gender Affairs	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	4,670,000.00	-	-	200,000,000.00
Women Empowerment Programme (World Bank)	051400100100 - Ministry of Gender Affairs	23050108 - Skills Acquisition	12642600 - STATE WIDE	5,284,700,000.00	850,000,000.00	3,713,483,002.26	3,070,000,000.00
NUT.1.SBCC Activity 1: Promote awareness on Girl Child Education, end Child Marriage and adolescent nutrition and health-related practices	051400100100 - Ministry of Gender Affairs	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	2,000,000.00	-	1,000,000.00
NUT.2.SBCC Activity 2: Training of peer educators (Adolescent and Young girls) on practices and taboos that affects nutritional status of women and adolescent girls health and hygieneHRN	051400100100 - Ministry of Gender Affairs	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	3,000,000.00	-	-	1,000,000.00
Completion of Fencing of Permanent Remand Home Land, Kontagora	051400100100 - Ministry of Gender Affairs	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12631000 - KONTAGORA	-	6,558,078.00	5,000,000.00	15,000,000.00
Construction of Permanent Remand Home, Kontagora (Phase 1)	051400100100 - Ministry of Gender Affairs	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12631000 - KONTAGORA	-	250,000,000.00	15,000,000.00	300,000,000.00
Purchase of Land for Permanent Remand Home Minna	051400100100 - Ministry of Gender Affairs	23010101 - PURCHASE / ACQUISITION OF LAND	12621600 - CHANCHAGA	-	260,000,000.00	-	60,000,000.00
Purchase of Land for Permanent Remand Home Suleja	051400100100 - Ministry of Gender Affairs	23010101 - PURCHASE / ACQUISITION OF LAND	12622300 - SULEJA	-	10,000,000.00	-	100,000,000.00
Purchase of 4no. Designer machines for Bida, Minna and Kontagora remand homes	051400100100 - Ministry of Gender Affairs	23010130 - PURCHASE OF RECREATIONAL FACILITIES	12642600 - STATE WIDE	-	-	-	2,000,000.00
Fencing of Permanent remand home land Bida	051400100100 - Ministry of Gender Affairs	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12642600 - STATE WIDE	-	-	-	80,000,000.00
Equiping and furnishing of Area Social Welfare Office Minna	051400100100 - Ministry of Gender Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	7,000,000.00	-	8,000,000.00
Fencing and Renovation of 2 Area Offices, Bida and Kontagora	051400100100 - Ministry of Gender Affairs	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	50,000,000.00	-	50,000,000.00
Renovation of area social welfare centre Suleja	051400100100 - Ministry of Gender Affairs	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12622300 - SULEJA	-	-	-	20,000,000.00
Repairs of New Orphanage Home At Chanchaga Minna	051400100100 - Ministry of Gender Affairs	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12621600 - CHANCHAGA	-	20,000,000.00	-	6,000,000.00
Acquisition and Fencing of Orphanage Land at Suleja (Phase 1)	051400100100 - Ministry of Gender Affairs	23010101 - PURCHASE / ACQUISITION OF LAND	12622300 - SULEJA	-	30,000,000.00	-	30,000,000.00
Equipping of the existing Day Care centers at the New secretariate & Family Support Programme FSP Minna	051400100100 - Ministry of Gender Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	6,000,000.00	-	5,000,000.00
Establishment of 2 additional Day care centres at New & old secretariate	051400100100 - Ministry of Gender Affairs	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	-	-	5,000,000.00
Construction of detachable Children's Paliament Chamber At Chanchaga	051400100100 - Ministry of Gender Affairs	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	5,000,000.00	-	8,000,000.00
Renovation of existing classrooms and completion of 5no. Blocks of 4 classrooms at Family Support Programme	051400100100 - Ministry of Gender Affairs	23030105 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12642600 - STATE WIDE	-	5,000,000.00	-	60,000,000.00
Establishment of sexual assault Referral centres in 8 LGAs	051400100100 - Ministry of Gender Affairs	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	-	-	45,000,000.00
Nutri:25 - Nutrition Activities for Women Across the State	051400100100 - Ministry of Gender Affairs	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	500,000,000.00
Construction of Old Orphanage to Old People's Home Phase 1	051400100100 - Ministry of Gender Affairs	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12642600 - STATE WIDE	-	5,000,000.00	-	100,000,000.00
Acquisition of land, fencing and building of national senior citizen centre minna	051400100100 - Ministry of Gender Affairs	23010101 - PURCHASE / ACQUISITION OF LAND	12642600 - STATE WIDE	-	30,000,000.00	-	20,000,000.00
Renovation of Temporarily Acquired Shelter for Abused Children in the State.	051400400100 - Child Right Agency	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12642600 - STATE WIDE	3,000,000.00	30,000,000.00	-	4,000,000.00
Provision of Costumes and Support to abused Children during festivities in the State	051400400100 - Child Right Agency	23010130 - PURCHASE OF RECREATIONAL FACILITIES	12642600 - STATE WIDE	4,670,000.00	-	-	4,000,000.00
Provision and distribution of 250nos text books, 1000nos exercise books to Support Abused Children in the state	051400400100 - Child Right Agency	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	12642600 - STATE WIDE	-	-	-	5,000,000.00
Purchase of 4no Motorcycles for Field Workers of the Agency	051400400100 - Child Right Agency	23010104 - PURCHASE MOTOR CYCLES	12621600 - CHANCHAGA	-	-	-	6,000,000.00

Purchase of 2no. Laptop and 2 No. Desktop Computers	051400400100 - Child Right Agency	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-	-	6,000,000.00
Renovation of 10no. Offices at Child Right Agency	051400400100 - Child Right Agency	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	-	5,000,000.00
Completion of Government Science College (GSC), Baro	051700100100 - Ministry of Basic & Secondary Educ	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12610900 - KATCHA	-	118,125,682.50	352,879,067.88
Completion of Government Secondary School (GSS), Tegina	051700100100 - Ministry of Basic & Secondary Educ	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12622000 - RAFI	-	111,095,065.85	412,414,005.42
Completion of Muazu Ibrahim Commercial Sec. Sch. (MICSS), Kontagora	051700100100 - Ministry of Basic & Secondary Educ	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12631000 - KONTAGORA	-	85,162,913.52	83,146,875.23
Construction of Sick Bay and Mosque at GSS,Baro	051700100100 - Ministry of Basic & Secondary Educ	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12610900 - KATCHA	-	18,850,500.00	18,850,500.00
Construction of Library and Additional Work at GSS,Baro	051700100100 - Ministry of Basic & Secondary Educ	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12610900 - KATCHA	-	77,605,053.00	77,605,053.00
Completion of Whole School Approach: Renovation at ABSS, Minna	051700100100 - Ministry of Basic & Secondary Educ	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12621600 - CHANCHAGA	14,298,048.06	152,993,915.56	352,262,614.00
Water Reticulation at MBGSC, Minna, GSC, Izom, MICSS, Kontagora,	051700100100 - Ministry of Basic & Secondary Educ	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12631000 - KONTAGORA	610,450,697.30	51,419,918.24	79,000,000.00
Remodeling of an existing structure as Ware house beside Father O-Connell Science College Minna.	051700100100 - Ministry of Basic & Secondary Educ	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12621600 - CHANCHAGA	-	500,000,000.00	218,377,615.00
Supply of Enterprenueship items and equipment: Sewing Machines, Tiling/Catering Equipment, Phones repairs/ Satellite Equipment Welding/ Fabrication tools and other Mechanical Tools	051700100100 - Ministry of Basic & Secondary Educ	23050108 - Skills Acquisition	12621600 - CHANCHAGA	-	250,000,000.00	1,000,000,000.00
Support to safe Schools Programme	051700100100 - Ministry of Basic & Secondary Educ	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	250,000,000.00	80,000,000.00
Provision of digital register for Teaching and non teaching staff	051700100100 - Ministry of Basic & Secondary Educ	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	12642600 - STATE WIDE	-	250,000,000.00	150,000,000.00
Provision of 8,000 students double seater	051700100100 - Ministry of Basic & Secondary Educ	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12642600 - STATE WIDE	-	250,000,000.00	1,320,000,000.00
Provision of School records books register, drawing board, sets of drawing instrument and diaries, Maps, Globes, Bell, Charts, Bulletin Boards e.t.c	051700100100 - Ministry of Basic & Secondary Educ	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	12642600 - STATE WIDE	-	180,000,000.00	350,000,000.00
Provision of 3,000 unit of white board size 170 x180 and accessories	051700100100 - Ministry of Basic & Secondary Educ	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	12642600 - STATE WIDE	-	19,429,959.38	440,535,000.00
Provision of 65,000 copies of Textbooks for 13no. Subjects	051700100100 - Ministry of Basic & Secondary Educ	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	12642600 - STATE WIDE	-	65,229,108.50	250,475,000.00
Support improvement to Basic & secondary education opportunities for the girl child. (AGILE) (World Bank Loan)	051700100100 - Ministry of Basic & Secondary Educ	23050108 - Skills Acquisition	12621600 - CHANCHAGA	-	11,359,876,018.00	45,297,034,660.00
Complete Renovation of GSS, Ibibi	051700100100 - Ministry of Basic & Secondary Educ	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12611700 - MOKOWA	-	218,851,223.12	485,229,108.50
Complete Renovation of GSC, Kagara	051700100100 - Ministry of Basic & Secondary Educ	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12622000 - RAFI	-	100,000,000.00	168,605,471.05
Complete Renovation of GSS, Doko	051700100100 - Ministry of Basic & Secondary Educ	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12611200 - LAVUN	27,500,000.00	20,000,000.00	850,000,000.01
Complete Renovation of GSS, Suleja	051700100100 - Ministry of Basic & Secondary Educ	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12622300 - SULEJA	-	306,744,097.94	889,778,965.32
Complete Renovation of GSC Wushishi	051700100100 - Ministry of Basic & Secondary Educ	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12632500 - WUSHISHI	-	373,720,435.42	529,663,785.32
Complete Renovation of GDSS, Eyagi-Bida	051700100100 - Ministry of Basic & Secondary Educ	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12610300 - BIDA	-	432,178,445.09	356,414,223.23
Supply of 6,000 mattresses and pillows	051700100100 - Ministry of Basic & Secondary Educ	23010130 - PURCHASE OF RECREATIONAL FACILITIES	12642600 - STATE WIDE	-	27,093,681.88	291,600,000.00
Procurement and distribution of 5,000 tablets to public Schools	051700100100 - Ministry of Basic & Secondary Educ	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	12642600 - STATE WIDE	-	18,000,000.00	750,000,000.00
Provision of 100,000 Uniform to Public School Students	051700100100 - Ministry of Basic & Secondary Educ	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	12642600 - STATE WIDE	-	15,000,000.00	27,930,518.80
Renovation and furnishing of area Offices of NSQASASS	051700100100 - Ministry of Basic & Secondary Educ	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	241,057,527.00	475,000,000.00
Documentation and tittle deed survey of Public Secondary School in Niger State	051700100100 - Ministry of Basic & Secondary Educ	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	120,000,000.00
Supply of 10,000 carton of chalk to Public Secondary Schools in the State	051700100100 - Ministry of Basic & Secondary Educ	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	12642600 - STATE WIDE	-	-	80,000,000.00
Furnigation of 57 Public boarding Schools	051700100100 - Ministry of Basic & Secondary Educ	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12642600 - STATE WIDE	-	-	85,000,000.00
Phase 1:Construction of fields,Track Volleyball and Basket Ball court in 6 secondary schools and supply of other sporting facilities	051700100100 - Ministry of Basic & Secondary Educ	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	12642600 - STATE WIDE	-	-	250,813,676.00
Repairs of storm damaged structure in 50 Schools	051700100100 - Ministry of Basic & Secondary Educ	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12642600 - STATE WIDE	-	-	100,000,000.00
Maintenance of Boarding Schools	051700100100 - Ministry of Basic & Secondary Educ	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12642600 - STATE WIDE	-	-	56,000,000.00
Procurement of Mobile Science Kits to 200 Science Schools across the state	051700100100 - Ministry of Basic & Secondary Educ	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	12642600 - STATE WIDE	-	-	156,200,000.00
(i). Supply of Science equipment and reagents for Physics, Chemistry and	051700100100 - Ministry of Basic & Secondary Educ	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12642600 - STATE WIDE	-	-	300,000,000.00
Engagement of 300 Public Secondary Schools in STEAM Agro-Education	051700100100 - Ministry of Basic & Secondary Educ	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	58,027,550.00
Whole School Development Approach: Renovation of Government Technical & Vocational College, Minna	051700100100 - Ministry of Basic & Secondary Educ	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12621600 - CHANCHAGA	-	-	500,000,000.00
Whole School Development Approach: Renovation of Government Technical & Vocational College, Eyagi, Bida	051700100100 - Ministry of Basic & Secondary Educ	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12610300 - BIDA	-	-	760,453,486.58

Whole School Development Approach: Renovation of Government Technical & Vocational College, Jebba North	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12630400 - BORGU	-	-	450,000,000.00
Whole School Development Approach: Renovation of Government Technical & Vocational College, Sabon Bwari	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12622400 - TAFE	-	-	600,000,000.00
Whole School Development Approach: Renovation of Suleman Barau Technical & Vocational College, Suleja	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12622300 - SULEJA	-	-	750,000,000.00
Whole School Development Approach: Renovation of Government Technical & Vocational College, Kontagora	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12631000 - KONTAGORA	-	-	600,000,000.00
Whole School Development Approach: Renovation of Government Technical & Vocational College, Rijau	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12632100 - RIJAU	-	-	500,000,000.00
Whole School Development Approach: Renovation of Government Technical College, New-Bussa	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12630400 - BORGU	-	-	500,000,000.00
Accreditation of courses of Technical & Vocational Colleges	051700100100 - Ministry of Basic & Secondary Education	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	125,875,780.00
Supply of tools and Equipments for workshops	051700100100 - Ministry of Basic & Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	12642600 - STATE WIDE	-	-	1,580,000,000.00
Whole School Development Approach: Renovation of Government Technical and Vocational College, Pandogari	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12622000 - RAFI	-	-	400,000,000.00
Construction of perimeter fence at Education Resource Centre	051700100100 - Ministry of Basic & Secondary Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12621600 - CHANCHAGA	-	-	87,093,681.88
Renovation of Examination centre at ERC	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12621600 - CHANCHAGA	-	-	79,625,000.00
Renovation of 10no. offices and 2 halls	051700100100 - Ministry of Basic & Secondary Education	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12621600 - CHANCHAGA	-	-	77,682,452.00
Sensitization and Promotion of Girl child education (UNICEF)	051700100100 - Ministry of Basic & Secondary Education	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	-	305,407,527.00
i. UBEC Intervention on Construction/Rehabilitation of Schools	051700300100 - State Universal Education Board-SU	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	3,980,000,000.00	1,800,000,000.00	20,000,000.00
ii. Renovation and Furnishing of Offices at SUBEB Office Minna	051700300100 - State Universal Education Board-SU	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12621600 - CHANCHAGA	-	17,500,000.00	15,000,000.00
iii. Emergency Renovation of Some Selected Schools in the State in the 3 Senatorial Zones in the State	051700300100 - State Universal Education Board-SU	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12621600 - CHANCHAGA	-	12,500,000.00	15,000,000.00
iv. Construction of Classrooms, Laboratories, Mosque and Dormitories at Bida, Kaçara, Maikunkele and Kontagora (IDB)	051700300100 - State Universal Education Board-SU	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12621600 - CHANCHAGA	20,000,000.00	1,223,600,000.00	1,249,190,000.00
Renovation of Junior Secondary School Doko, Lavun LGA	051700300100 - State Universal Education Board-SU	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12611200 - LAVUN	-	228,000,000.00	435,000,000.00
Construction of Block of Three Classroom With Office at Enagi Primary School	051700300100 - State Universal Education Board-SU	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12610600 - EDATI	-	-	300,000,000.00
Renovation of a Block of Four Classroom Eppa Primary School, Makwa LGA.	051700300100 - State Universal Education Board-SU	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12611700 - MOKOWA	-	-	330,000,000.00
Rehabilitation of junior schodny school batati, Gbako LGA	051700300100 - State Universal Education Board-SU	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12610700 - GBAKO	-	-	560,789,000.00
Provision of 7000no. Desk and Chairs in Primary Schools at wushishi	051700300100 - State Universal Education Board-SU	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12632500 - WUSHISHI	-	-	441,279,000.00
Construction of 2Block of 3Classrooms at Jipo Primary School, Agaie LGA	051700300100 - State Universal Education Board-SU	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12610100 - AGAIE	-	-	670,000,000.00
Renovation of Junior Secondary School Diko, Gurara LGA	051700300100 - State Universal Education Board-SU	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12620800 - GURARA	-	-	457,600,000.00
Renovation of Azhi -Bisa Junior secondary School, Tafa LGA	051700300100 - State Universal Education Board-SU	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12622400 - TAFE	-	-	411,000,000.00
Construction of 2no. Classroom and 1no. Office at JSS Dogon Kurmi, Tafa LGA	051700300100 - State Universal Education Board-SU	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12622400 - TAFE	-	-	650,000,000.00
Renovation of Junior Secondary School Erena, Shiroro LGA	051700300100 - State Universal Education Board-SU	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12622200 - SHIRORO	-	-	450,000,000.00
Construction of Additional 3no. Classroom at Pandogari Primary School , Rafi LGA	051700300100 - State Universal Education Board-SU	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12622000 - RAFI	-	-	430,000,000.00
Renovation and Fancing of Junior Secondary School Igade, Mashegu LGA	051700300100 - State Universal Education Board-SU	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12631500 - MASHEGU	-	-	405,000,000.00
Construction of 2Block of Classroom at Sabongarin Ushe, Rijau LGA	051700300100 - State Universal Education Board-SU	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12632100 - RIJAU	-	-	560,000,000.00
Renovation of Busuru primary school, Agwara LGA	051700300100 - State Universal Education Board-SU	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12630200 - AGWARA	-	-	370,000,000.00
Rehabilitation of junior schodny school Gufanti, Borgu LGA	051700300100 - State Universal Education Board-SU	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12630400 - BORGU	-	-	450,000,000.00
Renovation and Furnishing of a Block of Class at JSS Yangalu, Magama LGA	051700300100 - State Universal Education Board-SU	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12631300 - MAGAMA	-	-	380,000,000.00
Purchase of Title 2no. Book Shelves,50 Reading Tables and Chairs	051700400100 - Niger State Library Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12642600 - STATE WIDE	-	30,000,000.00	15,000,000.00
Purchase of 5000no. Text Books and 1000no. Journals for the State Library	051700400100 - Niger State Library Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12642600 - STATE WIDE	-	20,000,000.00	35,000,000.00
Ugrading of Vocational Training Centres in Bida	051700500100 - State Agency for Mass Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12610300 - BIDA	-	45,702,000.00	150,798,000.00
Ugrading of Vocational Training Centres in Suleja	051700500100 - State Agency for Mass Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12631000 - KONTAGORA	-	35,790,000.00	75,000,000.00
Supply of 2nos executive table and chairs, 20nos tables and chairs at Agaie Wings of the Institute	051700700100 - Teachers Professional Development Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12610100 - AGAIE	-	161,356,451.69	125,000,000.00
Supply of 2nos executive table and chairs, 20nos tables and chairs at Nassarawa Kainji Wings of the Institute	051700700100 - Teachers Professional Development Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12631300 - MAGAMA	-	-	125,000,000.00
Intellectual Library Awards and Inter Schools Educational Competition	051705800100 - Book Development Agency	23050104 - ANNIVERSARIES/CELEBRATIONS	12642600 - STATE WIDE	-	5,000,000.00	4,000,000.00

ICT Development programme and Development of Civil servants in Memo and Technical writing	051705800100 - Book Development Agency	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	5,000,000.00	-	6,000,000.00
Construction of 2no Zonal Vaccine Cold Store at Bida and Kontagora	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12642600 - STATE WIDE	42,816,200.00	580,000,000.00	-	310,000,000.00
purchase of 10no. stryker hospital bed,6no. Avastonic bladder scanner for Minna PHCs Emergency Operation Centre	052100100100 - Ministry of Primary Health Care	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12642600 - STATE WIDE	80,435,317.00	60,000,000.00	-	92,000,000.00
Purchase of 3no Normadic Health Vehicles	052100100100 - Ministry of Primary Health Care	23010105 - PURCHASE OF MOTOR VEHICLES	12642600 - STATE WIDE	45,000,000.00	80,000,000.00	-	750,000,000.00
Purchase of Vaccines for Epidemic Emergency Response	052100100100 - Ministry of Primary Health Care	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	-	20,000,000.00	-	238,000,000.00
Purchase of Vaccines for the Coverage of 5 Round Immunization Campaign	052100100100 - Ministry of Primary Health Care	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	-	-	-	325,000,000.00
Nomadic Mobile Health Services Across the State	052100100100 - Ministry of Primary Health Care	23010105 - PURCHASE OF MOTOR VEHICLES	12642600 - STATE WIDE	-	-	-	375,000,000.00
purchase of strilised gloves, clamp, gauze pads and delivery mat for Safe Motherhood	052100100100 - Ministry of Primary Health Care	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	26,300,000.00	470,660,156.00	-	180,000,000.00
Purchase of 100no. Oral contraceptive pill, 50. implants, 80 no. injectable, 100no. Patches and uterine devices for Family Planning	052100100100 - Ministry of Primary Health Care	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	15,562,500.00	416,480,000.00	-	120,000,000.00
sensitization on Adolescent Health	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	120,000,000.00
purchase of 2000no. BCG vaccine, 1000no. HEPB vaccine and 5000NO. RV vaccine Immunization	052100100100 - Ministry of Primary Health Care	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	84,998,000.00	101,999,999.00	-	240,000,000.00
Maternal Neonatal Child Health Week	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	180,000,000.00
Drug Revolving: Conduct of Monitoring and Supervision on the Activities of Drug Revolving Committees Across the State	052100100100 - Ministry of Primary Health Care	23050103 - MONITORING AND EVALUATION	12642600 - STATE WIDE	975,298,172.60	3,780,000,000.00	-	100,000,000.00
Sensitization on Environmental Health	052100100100 - Ministry of Primary Health Care	23040105 - WATER POLLUTION PREVENTION & CONTROL	12642600 - STATE WIDE	1,055,342,016.37	7,000,000,000.00	-	90,000,000.00
Integrated Management of Child Illness	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	292,756,277.00	158,682,007.00	-	120,000,000.00
Sensitization of disease prevention and wellness programme for Health Promotion	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	120,000,000.00
Community HIV and OVC Programme	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	80,000,000.00
Community Health Influencer Promoters and Services	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	100,000,000.00
Ward Health Development Committee Engagement: Purchase of 30no Samsung Galaxy Phones for Ward Health Promotion Officers Across the State	052100100100 - Ministry of Primary Health Care	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	-	-	-	60,000,000.00
Basic Health Provision Fund (BHCFF): FGN Grant for Provisoin of minimum package of Health Service & Fiscal Space for PHCs	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	744,586,597.80	-	1,690,500,000.00
Routine Immunization and Governance (UNICEF)	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	551,510,500.00
Control of Malaria through Immunization (Malaria Consortium)	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	860,000,000.00
Provision of Basic Nutrition to Children, Pregnant and Lactating Mothers ANRIN	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	696,471,980.00
Routine Immunization and Governance (UNICEF)	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	114,500,000.00
Improvement on the Provision of Health Services and Good Governance (GAVI/UNICEF)	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	257,000,000.00
Nutr: 25 - Nutrition Activities for the Maternal and Children in the 25 LGAs	052100100100 - Ministry of Primary Health Care	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	1,250,000,000.00
Improvement of Maternal, Adolescent and Child Nutrition	052100100100 - Ministry of Primary Health Care	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	12642600 - STATE WIDE	-	-	-	260,000,000.00
Digital Health: Procurement of 50no Laptops and Tablets, Installation of Digital EMR for 25 General Hospitals and Digital Diagnostic Equipment	052100100100 - Ministry of Primary Health Care	23010106 - PURCHASE OF VANS	12642600 - STATE WIDE	-	1,000,000,000.00	-	499,776,000.00
Construction of PHC at Bororoko in Agale LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12610100 - AGAIE	-	-	-	200,000,000.00
Construction of PHC at Busuru in Agwara LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12630200 - AGWARA	-	-	-	200,000,000.00
Construction of PHC at Kabe, Borgu LG	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12630400 - BORGU	-	-	-	200,000,000.00
Construction of PHC at Kampala, Bossso LG	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12620500 - BOSSO	-	-	-	200,000,000.00
Construction of PHC Center at 123 Quarters, Chanchaga	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12621600 - CHANCHAGA	-	-	-	200,000,000.00
Construction of PHC at Lambata, Gurara LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12620800 - GURARA	-	-	-	200,000,000.00
Intgtruction of PHC at Dzawfu, Katcha LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12610900 - KATCHA	-	-	-	200,000,000.00
Construction of PHC Center at Nagwamatse, Kontagora LG	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12631000 - KONTAGORA	-	-	-	200,000,000.00
Construction of PHC Center at Lioji, Kontagora LG	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12631000 - KONTAGORA	-	-	-	200,000,000.00
Construction of PHC at Gupa, Lapai LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12611100 - LAPAI	-	-	-	200,000,000.00
Construction of PHC at Ndaruka, Lavun LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12611200 - LAVUN	-	-	-	200,000,000.00
Construction of PHC at Sabon Madina, Lavun LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12611200 - LAVUN	-	-	-	200,000,000.00
Construction of PHC at Magamam Daji, Magama LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12631300 - MAGAMA	-	-	-	200,000,000.00
Construction of PHC at Maburiya Daji, Mariga LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12631400 - MARIGA	-	-	-	200,000,000.00
Construction of Kasanga PHC , Mashegu LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12631500 - MASHEGU	-	-	-	200,000,000.00

Construction of BHC at Muregi, Mokwa LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12611700 - MOKOWA	-	-	200,000,000.00
Construction of PHC at Dandaudu, Munya LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12621800 - MUNYA	-	-	200,000,000.00
Construction of PHC Center at Ishau, Paikoro LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12621900 - PAIKORO	-	-	200,000,000.00
Construction of PHC Center at Chimbi, Paikoro LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12621900 - PAIKORO	-	-	200,000,000.00
Construction of PHC Center at Madaka, Rafi LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12622000 - RAFI	-	-	200,000,000.00
Construction of Kwana PHC Center in Rafi LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12622000 - RAFI	-	-	200,000,000.00
Construction of Benu BHC in Rijau LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12632100 - RIJAU	-	-	200,000,000.00
Construction of PHC at Hadari Mamma in Rijau LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12632100 - RIJAU	-	-	200,000,000.00
Construction of PHC at Emog in Rijau LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12632100 - RIJAU	-	-	200,000,000.00
Construction of Erena PHC Center, Shiroro LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12622200 - SHIRORO	-	-	200,000,000.00
Construction of Gusoro PHC Center, Shiroro LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12622200 - SHIRORO	-	-	200,000,000.00
Construction of Kwaki PHC Center, Shiroro LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12622200 - SHIRORO	-	-	200,000,000.00
Construction of PHC at Angwa Tudu, Suleja LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12622300 - SULEJA	-	-	200,000,000.00
Construction of Tungan Sayadi PHC Center, Wushishi LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12632500 - WUSHISHI	-	-	200,000,000.00
Construction of PHC Center at Chiji, Mokwa LGA	052100100100 - Ministry of Primary Health Care	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12611700 - MOKOWA	-	-	200,000,000.00
Upgrading of Ekosa PHC, Agale LG	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610100 - AGAIE	-	-	100,000,000.00
Renovation of N/Abubakar PHC Center, Bida	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610300 - BIDA	-	-	100,000,000.00
Renovation of Laruta PHC Center, Bida	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610300 - BIDA	-	-	100,000,000.00
Renovation of Malale PHC Center, Borgu	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12630400 - BORGU	-	-	100,000,000.00
Renovation of PHC Center at Dutsen Kura Gwari, Chanchaga LG	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12621600 - CHANCHAGA	-	-	100,000,000.00
Renovation of Kafintela PHC Center, Chanchaga LG	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12621600 - CHANCHAGA	-	-	100,000,000.00
Renovation of Bongji PHC Center, Edati LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610600 - EDATI	-	-	100,000,000.00
Renovation of Etsu Audu PHC Center, Gbako LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610700 - GBAKO	-	-	100,000,000.00
Renovation of Somazhiko PHC Center, Gbako LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610700 - GBAKO	-	-	100,000,000.00
Renovation of PHC Center at Bisanti, Katcha LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610900 - KATCHA	-	-	100,000,000.00
Renovation of Tukura PHC Center, Kontagora LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631000 - KONTAGORA	-	-	100,000,000.00
Renovation of Masha PHC Center, Kontagora LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631000 - KONTAGORA	-	-	100,000,000.00
Renovation of Tungan Wawa PHC Center, Kontagora LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631000 - KONTAGORA	-	-	100,000,000.00
Renovation of Evuti PHC Center, Lapai LG	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12611100 - LAPAI	-	-	100,000,000.00
Renovation of Ma'Ali PHC Center, Lavun LG	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12611200 - LAVUN	-	-	100,000,000.00
Renovation of Auna PHC Center, Magama LG	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631300 - MAGAMA	-	-	100,000,000.00
Renovation of T/Jika PHC Center, Magama LG	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631300 - MAGAMA	-	-	100,000,000.00
Renovation of K/Garba PHC Center, Mariga LG	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631400 - MARIGA	-	-	100,000,000.00
Renovation of Sabon Gari K/Koro PHC Center, Mariga LG	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631400 - MARIGA	-	-	100,000,000.00
Renovation of Kaboji PHC, Mashegu LG	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631500 - MASHEGU	-	-	100,000,000.00
Renovation of Kwatachi PHC, Mashegu LG	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631500 - MASHEGU	-	-	100,000,000.00
Renovation of FSP, Jebba in Mokwa LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12611700 - MOKOWA	-	-	100,000,000.00
Renovation of BHC, Kudu in Mokwa LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12611700 - MOKOWA	-	-	100,000,000.00

Renovation of Beni PHC Center, Munya LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12621800 - MUNYA	-	-	100,000,000.00
Renovation of Zazaga PHC Center, Munya LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12621800 - MUNYA	-	-	100,000,000.00
Renovation of K/Koro PHC Center, Paikoro LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12621900 - PAIKORO	-	-	100,000,000.00
Renovation of Tutungo PHC Center, Paikoro LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12621900 - PAIKORO	-	-	100,000,000.00
Renovation of Maikujeri PHC, Rafi LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622000 - RAFI	-	-	100,000,000.00
Renovation of Kundu PHC, Rafi LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622000 - RAFI	-	-	100,000,000.00
Renovation of PHC Tegina, Rafi LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622000 - RAFI	-	-	100,000,000.00
Renovation of Yekila PHC Tegina, Rafi LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622000 - RAFI	-	-	100,000,000.00
Renovation of MCH, Kuta in Shiroro LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622200 - SHIRORO	-	-	100,000,000.00
Renovation of BCH Kalkogo in Shiroro LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622200 - SHIRORO	-	-	100,000,000.00
Renovation of PCH Kunu in Shiroro LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622200 - SHIRORO	-	-	100,000,000.00
Renovation of PCH Maikakaki in Shiroro LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622200 - SHIRORO	-	-	100,000,000.00
Renovation of PCH Pina in Shiroro LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622200 - SHIRORO	-	-	100,000,000.00
Renovation of Kata Sarki PHC, Tafa LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622400 - TAFI	-	-	100,000,000.00
Renovation of Gauraka Model PHC, Tafa LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622400 - TAFI	-	-	100,000,000.00
Renovation of Kanwuri PHC Center, Wushishi LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12632500 - WUSHISHI	-	-	100,000,000.00
Renovation of Kaliko Model PHC Center, Wushishi LGA	052100100100 - Ministry of Primary Health Care	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12632500 - WUSHISHI	-	-	100,000,000.00
Construction/Provision of new Office Building for Health Insurance Agency	052100200100 - Niger State Contributory Health Sci	23030106 - CONSTRUCTION / PROVISION OF HOSPITAL / HEALTH CENTRES	12642600 - STATE WIDE	-	100,000,000.00	300,000,000.00
Purchase of 15 Seater/Conference table and executive tables and Chairs for the Agency	052100200100 - Niger State Contributory Health Sci	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12642600 - STATE WIDE	-	25,000,000.00	150,000,000.00
Design/Construction/Deployment of ICT Infrastructure	052100200100 - Niger State Contributory Health Sci	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12642600 - STATE WIDE	-	65,000,000.00	50,000,000.00
Development of Data base/ Web page for health Insurance scheme	052100200100 - Niger State Contributory Health Sci	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12642600 - STATE WIDE	-	135,000,000.00	120,000,000.00
Nutri- 25 Enrolment into State Health Insurance for Women and Children Across the 25 LGAs	052100200100 - Niger State Contributory Health Sci	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	500,000,000.00
Planting and Two year Maintenance of 1,500,000 Ornamental Trees in Minna and metropolis	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	12642600 - STATE WIDE	-	30,000,000.00	510,000,000.00
Re-Demarcation and Re-Beaconing of Bonu,Bosso, Kaliko Forest Reserves	053500100100 - Ministry of Environment	23040103 - WILDLIFE CONSERVATION	12620500 - BOSSO	-	20,000,000.00	60,000,000.00
iii. Provision of office accomodation at Alawa game reserve	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	12611200 - LAVUN	-	40,000,000.00	60,000,000.00
iv. Reforestation project of 100 Hectres of land in Udara Hill forest	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	12642600 - STATE WIDE	-	40,000,000.00	90,000,000.00
i Disiltation of Mega Drainage Systems and Waterways at Kontagora, Bida, Suleja and New-Bussa	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	12642600 - STATE WIDE	-	15,000,000.00	190,000,000.00
ii. Ecological Survey of Erosion Sites Across the State	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	12642600 - STATE WIDE	-	10,000,000.00	50,000,000.00
iii. Take-off of Niger State Agency for Green Initiative	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	12642600 - STATE WIDE	1,190,000,000.00	2,344,419,378.00	-
iv. Erosion Control and Agro Climatic Activities (ACReSAL)	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	12621600 - CHANCHAGA	-	865,750,000.00	2,200,000,000.00
v. Erosion Control and Management Work Behind FUT, Minna	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	12621600 - CHANCHAGA	-	20,000,000.00	6,600,000,000.00
i. Procurement and installation of 1no Automated flood early warning system	053500100100 - Ministry of Environment	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	12621600 - CHANCHAGA	-	15,000,000.00	130,000,000.00
ii. Procurement and installation of Automated Weather station	053500100100 - Ministry of Environment	23010133 - PURCHASES OF SURVEYING EQUIPMENT	12621600 - CHANCHAGA	-	1,000,000,000.00	120,000,000.00
iii. Construction of 2no Blocks of 4no Public toilet in Minna	053500100100 - Ministry of Environment	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12621600 - CHANCHAGA	-	40,000,000.00	160,000,000.00
Edification of Roundabout in Minna, Bida, Suleja and Kontagora	053500100100 - Ministry of Environment	23030113 - REHABILITATION / REPAIRS - ROADS	12642600 - STATE WIDE	-	-	90,000,000.00
NUT:25: Raising of Nursery and planting of trees across the State	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	12642600 - STATE WIDE	-	-	5,500,000,000.00
Development of tree planting monitoring tool and Construction 40 - 60KW REMU Renewable Energy Micro Utility in across the 25 LGAs	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	12642600 - STATE WIDE	-	-	3,040,000,000.00
Procurement and Installation of Clean cook stoves for commercial food vendors and eatries	053500100100 - Ministry of Environment	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	12642600 - STATE WIDE	-	-	500,000,000.00
Procurement and Installation of 500nos Stand alone solar street lights across the state	053500100100 - Ministry of Environment	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12642600 - STATE WIDE	-	-	500,000,000.00
Development of 100 hectres of land and planting of assorted seedlings across the state	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	12642600 - STATE WIDE	-	-	500,000,000.00
i. Purchase of 2no Gabbage Compactor Trucks	053500200100 - Niger State Environmental Protecti	23010107 - PURCHASE OF TRUCKS	12642600 - STATE WIDE	-	825,000,000.00	150,000,000.00
ii. Purchase and Distribution of 35,000 Packs of Household of Waste Bags	053500200100 - Niger State Environmental Protecti	23010130 - PURCHASE OF RECREATIONAL FACILITIES	12642600 - STATE WIDE	-	140,000,000.00	878,000,000.00

iii. Purchase of 2no Gully Eempter Trucks	053500200100 - Niger State Environmental Protection	23010107 - PURCHASE OF TRUCKS	12642600 - STATE WIDE	-	700,000,000.00	-	100,000,000.00
iv. Establishment of Green Laboratory	053500200100 - Niger State Environmental Protection	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	72,000,000.00	-	72,000,000.00
purchase of 50,000 waste bin	053500200100 - Niger State Environmental Protection	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	12642600 - STATE WIDE	-		-	1,800,000,000.00
Purchase 500Units Sewing Machine for Human empowerment	054400100100 - Ministry of Humanitarian Affairs & Social Welfare	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	12642600 - STATE WIDE	-	15,660,000.00	-	317,750,000.00
Purchase of 30n. GIS Data Collector and Humanitriant Application Software	054400100100 - Ministry of Humanitarian Affairs & Social Welfare	23050102 - COMPUTER SOFTWARE ACQUISITION	12642600 - STATE WIDE	-	50,750,000.00	-	20,680,000.00
Construction of Permanent Camps for Internally Displaced Persons at S/Pawa	054400100100 - Ministry of Humanitarian Affairs & Social Welfare	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12621800 - MUNYA	-	20,680,000.00	-	150,000,000.00
Purchase of 150no. Mobility Aid and 150no. Assitive Aid for 300 People with special needs across the state	054400100100 - Ministry of Humanitarian Affairs & Social Welfare	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	12642600 - STATE WIDE	-	67,550,400.00	-	121,661,450.00
NUT.5.SBCC.Activity 2: Promote awareness on Nutrition and Personal Hygiene for Internally Displaces Person (IDPs) at Gwada, Sarkin Power, Kuta, Booso Mokwa, IDPs and host communities.	054400100100 - Ministry of Humanitarian Affairs & Social Welfare	23050108 - Skills Acquisition	12642600 - STATE WIDE	-	35,272,602.00	-	131,464,498.00
NUT.5.SBCC.Activity 1: Promote the use of available local varieties of Nutritious food during food demonstrations by local communities, Schools and facilities	054400100100 - Ministry of Humanitarian Affairs & Social Welfare	23050108 - Skills Acquisition	12642600 - STATE WIDE	-	13,464,000.00	-	21,476,152.00
Provision of 2000no. Blankets, 2000no. Buckets, and Cooking Utensils	054400100100 - Ministry of Humanitarian Affairs & Social Welfare	23010120 - PURCHASE OFCANTEN / KITCHEN EQUIPMENT	12642600 - STATE WIDE	-	20,540,000.00	-	345,037,900.00
Provision of 2000 Units of Knapsack Sprayers for Resettled IDPs	054400100100 - Ministry of Humanitarian Affairs & Social Welfare	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12642600 - STATE WIDE	-	45,037,900.00	-	330,530,000.00
Procurement of 6no. Laptop and 5no. Desktop computers	054400100100 - Ministry of Humanitarian Affairs & Social Welfare	23010113 - PURCHASE OF COMPUTERS	12621600 - CHANCHAGA	-	100,644,498.00	-	17,500,000.00
Engagement of Consultant on Analysis of Humanitarian Activities in the State	054400100100 - Ministry of Humanitarian Affairs & Social Welfare	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-		-	33,900,000.00
NUT.5.Advocacy.Activity 3: Advocacy to 25 LGAs to compliment implementation of home grown School feeding program	054400100100 - Ministry of Humanitarian Affairs & Social Welfare	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-		-	10,000,000.00
Renovation of Emir Palace in Lapai	055100100100 - Ministry for Local Government and	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12611100 - LAPAI	-	20,000,000.00	-	20,000,000.00
Renovation and Equiping of Women Development Centre at Agaie	055100100100 - Ministry for Local Government and	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12610100 - AGAIE	-	5,000,000.00	-	10,000,000.00
NUT.6.COORDINATION.Activity 1: Establish joint LGA resource mobilization committee and conduct annual working sessions	055100100100 - Ministry for Local Government and	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	5,000,000.00	-	10,000,000.00
Provision of 15No. Solar Powered Light stand to the Ministry	056600100100 - Ministry of Tertiary Education	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	12642600 - STATE WIDE	20,000,000.00	75,000,000.00	-	65,000,000.00
Purchase of Toyota 18 seater Bus	056600100100 - Ministry of Tertiary Education	23010108 - PURCHASE OF BUSES	12642600 - STATE WIDE	-	18,000,000.00	-	50,000,000.00
Procurement of 2no. Public Address System, 5no. Digital Camera and 2no. Video Camera	056600100100 - Ministry of Tertiary Education	23010113 - PURCHASE OF COMPUTERS	12642600 - STATE WIDE	-	73,000,000.00	-	17,000,000.00
Purchase of 20no. Of Hp laptops, and 3no. Hp Desktop	056600100100 - Ministry of Tertiary Education	23010113 - PURCHASE OF COMPUTERS	12642600 - STATE WIDE	-	34,000,000.00	-	32,000,000.00
NUT.1.SBP.Activity 1: Institute/strengthen mechanism for regular review of nutrition curricula in primary, secondary, tertiary and vocational institutions	056600100100 - Ministry of Tertiary Education	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-		-	8,000,000.00
NUT.1.NP.Activity 2: Conduct food and Nutrition Education at Two higher institutions (College of Agriculture mokwa and School of Health Education)	056600100100 - Ministry of Tertiary Education	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-		-	7,000,000.00
Deployment of Local Area network for Ministry of Tertiary institution	056600100100 - Ministry of Tertiary Education	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12642600 - STATE WIDE	-		-	43,000,000.00
Purchase of 1no. Toyota Hilux Van.	056600100100 - Ministry of Tertiary Education	23010105 - PURCHASE OF MOTOR VEHICLES	12642600 - STATE WIDE	-		-	128,000,000.00
Inspection/Approval of ND Mechatronics	056600200100 - Niger State Innovation Institute	23050103 - MONITORING AND EVALUATION	12621600 - CHANCHAGA	-	9,000,000.00	-	7,185,441.20
Provision of 10no. Workbenches and Tables, 10no. storage cabinets, 8no. microscope, 10no. spectrophotometers, 16no. Balances and scales,3no. fumehood and10no. fire extinguishers	056600200100 - Niger State Innovation Institute	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	32,000,000.00	-	26,646,580.00
Extention of auditorium Hall for Accreditation of 7nos. Courses	056600200100 - Niger State Innovation Institute	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12621600 - CHANCHAGA	-	56,000,000.00	-	30,313,452.00
Renovation of 8no. Classrooms and 4no Workshop	056600200100 - Niger State Innovation Institute	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12621600 - CHANCHAGA	-	32,000,000.00	-	56,300,085.00
Completion of Physics and Chemistry Laboratory Building	056600200100 - Niger State Innovation Institute	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12621600 - CHANCHAGA	-	21,000,000.00	-	29,554,441.80
Purchase of 10no. Laser jet printer, 10no. Ink Jet printer, 50no. Encoders and 50no. RIFD smart cards.	056600300100 - Ministry of Communication Technol	23010114 - PURCHASE OF COMPUTER PRINTERS	12621600 - CHANCHAGA	-	5,000,000.00	-	100,000,000.00
Development of Unified cloud infrastructure for state Wed application	056600300100 - Ministry of Communication Technol	23050102 - COMPUTER SOFTWARE ACQUISITION	12642600 - STATE WIDE	-	177,000,000.00	-	50,000,000.00
Establishment of State Contact Center for Niger State Federal Coordinating Unit	056600300100 - Ministry of Communication Technol	23050102 - COMPUTER SOFTWARE ACQUISITION	12642600 - STATE WIDE	-	50,000,000.00	-	200,000,000.00
Construction of Computer village at Borgu	056600300100 - Ministry of Communication Technol	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12630400 - BORGU	-	100,000,000.00	-	100,000,000.00
Digitization of State Library	056600300100 - Ministry of Communication Technol	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12621600 - CHANCHAGA	-	50,000,000.00	-	70,000,000.00
Development of Computer softwares for State Library	056600300100 - Ministry of Communication Technol	23050102 - COMPUTER SOFTWARE ACQUISITION	12621600 - CHANCHAGA	-	80,000,000.00	-	50,000,000.00
Purchase of 10no. Executive tables and chairs, 20no for the state Library	056600300100 - Ministry of Communication Technol	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-	80,000,000.00	-	50,000,000.00
Provision of Local Area Network (LAN) Connectivity for MDAs	056600300100 - Ministry of Communication Technol	23050102 - COMPUTER SOFTWARE ACQUISITION	12642600 - STATE WIDE	-	170,000,000.00	-	60,000,000.00
Purchase of30no. Screen reader, 30no.Braille Keyboard and 30no.Screen Magnifiers for traininga of People Living with Disabilities	056600300100 - Ministry of Communication Technol	23010113 - PURCHASE OF COMPUTERS	12642600 - STATE WIDE	-	50,000,000.00	-	100,000,000.00
Establishments of Electronic Documenton Unit for Government House and Ministry of Finance	056600300100 - Ministry of Communication Technol	23050102 - COMPUTER SOFTWARE ACQUISITION	12621600 - CHANCHAGA	-	70,000,000.00	-	100,000,000.00

Sectoral Training for Civil Servants on IT	056600300100 - Ministry of Communication Technol	23050108 - Skills Acquisition	12642600 - STATE WIDE	-	250,000,000.00	-	100,000,000.00
Development of Software for Hajj and pilgrims	056600300100 - Ministry of Communication Technol	23050102 - COMPUTER SOFTWARE ACQUISITION	12642600 - STATE WIDE	-	120,000,000.00	-	150,000,000.00
Purchase of 10no Total station, 10no GPS Receiver, 3no Universal testing Machine, 10no Plate compactor Machine , 7no Asphalt penetrator machine and 5no Soil Stabilizer	056600400100 - Niger State Polytechnic	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	12642600 - STATE WIDE	657,630,000.00	50,000,000.00	485,000,000.00	250,000,000.00
2022/2023 TETFUND Normal Intervention on Infrastructural Development at Niger poly Zungeru	056600400100 - Niger State Polytechnic	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	320,463,416.00	-	467,157,216.58
i. Accreditation of 35no New Courses at College of Education Minna	056600500100 - College of Education Minna	23050108 - Skills Acquisition	12642600 - STATE WIDE	-	40,000,000.00	2,349,994,458.00	172,074,904.00
ii. Purchase of 1no Toyota prado jeep 2020 model, 2no Toyota Corolla car 2013 model, 2no. Toyota car 2015 model	056600500100 - College of Education Minna	23010105 - PURCHASE OF MOTOR VEHICLES	12642600 - STATE WIDE	-	-	-	180,000,000.00
iii. Construction of a Block of 3 classroom at COE Model secondary school	056600500100 - College of Education Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	70,000,000.00	-	47,925,095.85
iv. TETFUND Normal Intervention on Provision of Infrastructure	056600500100 - College of Education Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	750,000,000.00	-	750,000,000.00
Completion of Road Network within the Campus & Ext. of ICT Rd	056600600100 - IBB University	23020114 - CONSTRUCTION / PROVISION OF ROADS	12642600 - STATE WIDE	15,015,000.00	202,950,769.38	147,744,382.10	254,641,395.94
Purchase of 2no Tractors and Equipment for Faculty of Agriculture	056600600100 - IBB University	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12642600 - STATE WIDE	15,000,000.00	125,202,129.73	-	47,304,392.85
Purchase of 1no Septic Tank Emptier	056600600100 - IBB University	23010143 - PURCHASE OF WATER PUMPING EQUIPMENTS	12642600 - STATE WIDE	7,419,540.00	100,100,847.66	-	36,447,802.05
Purchase of 100no Of HP Pavillion x360 laptop computera	056600600100 - IBB University	23010113 - PURCHASE OF COMPUTERS	12642600 - STATE WIDE	584,012,825.04	270,930,038.93	204,696,864.04	155,596,292.28
Reticulation of Pipes for Efficient Water Supply	056600600100 - IBB University	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12642600 - STATE WIDE	-	112,501,687.50	-	81,215,476.23
Provision of water supply master plan	056600600100 - IBB University	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12642600 - STATE WIDE	-	137,630,794.05	6,318,000.00	7,233,744.38
Purchase of 5no. 2024 Changan CS55 for Principal Officer	056600600100 - IBB University	23010105 - PURCHASE OF MOTOR VEHICLES	12642600 - STATE WIDE	-	66,042,149.48	-	565,314,202.03
construction of 2no 3 Bedroom Bungalow at Main Campus	056600600100 - IBB University	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	16,032,812.50	-	107,713,245.78
construction of 2no 2 Bedroom Bungalow at Main Campus	056600600100 - IBB University	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	18,239,098.56	-	113,316,544.50
construction of 5no Single Bedroom Flat at Main Campus	056600600100 - IBB University	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	36,850,986.08	-	130,000,000.00
construction of One Block of 10no Self-contain rooms at Main Campus	056600600100 - IBB University	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	28,223,208.00	-	36,000,000.00
Construction of additional water reservoir	056600600100 - IBB University	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12642600 - STATE WIDE	-	14,493,009.38	-	14,814,576.56
Construction shallow drainage from clinic to ICT centre	056600600100 - IBB University	23040102 - EROSION & FLOOD CONTROL	12642600 - STATE WIDE	-	60,000,000.00	-	68,130,562.50
Supply and installation of office furniture for staff	056600600100 - IBB University	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12642600 - STATE WIDE	-	50,802,468.75	-	34,388,780.98
Provision of map printer and scanner for Geography	056600600100 - IBB University	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12642600 - STATE WIDE	-	60,000,000.00	-	19,573,661.26
Construction box culvert from Admin. Round About to Academic area	056600600100 - IBB University	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12642600 - STATE WIDE	-	1,929,342,743.89	1,912,427,323.33	29,480,343.76
Renovation of block of hostel at SPS Ibeto	056600600100 - IBB University	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	-	-	26,750,677.88
Planting of ornamental tree within the main campus	056600600100 - IBB University	23040101 - TREE PLANTING	12642600 - STATE WIDE	-	-	-	8,848,125.00
Provision of 60no solar streetlight to staff Quarters	056600600100 - IBB University	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12642600 - STATE WIDE	-	-	-	16,140,180.00
Provision of 60no solar power streetlight at Student Hostel, Main campus	056600600100 - IBB University	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12642600 - STATE WIDE	-	-	-	12,201,800.00
Provision of 60no solar power streetlight at Admin Block.	056600600100 - IBB University	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12642600 - STATE WIDE	-	-	-	14,100,112.00
Purchase of 25no. Chairs and tables, 2no. Executive Table and chairs for historical research centre Minna	056600600100 - IBB University	23030110 - REHABILITATION / REPAIRS - LIBRARIES	12642600 - STATE WIDE	-	-	-	17,194,462.98
Provision of 60 solar power street lights at kobo campus	056600600100 - IBB University	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12642600 - STATE WIDE	-	-	-	14,100,800.00
Renovation of Student's Hostel at Kobo and Main Campus	056600600100 - IBB University	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	-	-	80,000,000.00
Completion of Surgical Training Centre (CADAVER)	056600600100 - IBB University	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12642600 - STATE WIDE	-	-	-	49,134,648.10
Completion of access road and culvert from ICT centre to lecture hall (SIWES OFFICE) JUNCTION	056600600100 - IBB University	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12642600 - STATE WIDE	-	-	-	72,584,246.30
Furnishing of Professorial Offices	056600600100 - IBB University	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	-	-	425,123,474.49
Fabrication of special steel tank for cashew nut shell liquid development	056600600100 - IBB University	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12642600 - STATE WIDE	-	-	-	41,394,038.40
Construction of dental surgery unit at clinic	056600600100 - IBB University	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12642600 - STATE WIDE	-	-	-	21,256,413.76
provision of 2nos Lecture theatre rooms in the school premises, (TETFUND Grant)	056600600100 - IBB University	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12642600 - STATE WIDE	-	-	-	2,072,488,499.60
Construction of 1block of 10nos offices and 5nos lecture theatre hall at Abdulkadir Kure University, Minna	056600700100 - Niger State University of Education	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12642600 - STATE WIDE	-	10,000,000,000.00	200,000,000.00	6,000,000,000.00
Purchase of 15no HP Laptop for Desk officers	056600800100 - Niger State Scholarship Board	23010113 - PURCHASE OF COMPUTERS	12642600 - STATE WIDE	-	1,381,530,900.00	-	11,250,000.00
Purchase of 1no Toyota Hilux and 1no. Toyota 18 SeaterBus	056600800100 - Niger State Scholarship Board	23010105 - PURCHASE OF MOTOR VEHICLES	12642600 - STATE WIDE	-	-	-	178,000,000.00

i. Collection of Baseline Data of Nomads and Pastoralist	056700100100 - Ministry of Nomadic and Pastoral A	23050101 - RESEARCH AND DEVELOPMENT	12621600 - CHANCHAGA	-	100,000,000.00	-	30,000,000.00
ii. Acquisition of 300m X 200m of Land at Tudun Fulani for the Establishment of Milk Collection Center	056700100100 - Ministry of Nomadic and Pastoral A	23010133 - PURCHASES OF SURVEYING EQUIPMENT	12620500 - BOSSO	-	203,196,115.01	-	37,000,000.00
iii. Establishment of 3no Milk Marketing Centres in Minna	056700100100 - Ministry of Nomadic and Pastoral A	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12621600 - CHANCHAGA	-	15,000,000.00	9,000,000.00	12,000,000.00
iv. Production of Pasture Feeds	056700100100 - Ministry of Nomadic and Pastoral A	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12621600 - CHANCHAGA	-	85,000,000.00	50,000,000.00	18,000,000.00
v. Resettlement of Nomads Communities from the Crisis Areas of Shiroro,	056700100100 - Ministry of Nomadic and Pastoral A	23050101 - RESEARCH AND DEVELOPMENT	12622200 - SHIRORO	-	-	-	80,000,000.00
vi. Purchase of 20no Motor Cycles for the Coordinators in the State	056700100100 - Ministry of Nomadic and Pastoral A	23010104 - PURCHASE MOTOR CYCLES	12621600 - CHANCHAGA	-	70,000,000.00	-	16,000,000.00
vii. Establishment of Community Ranch at Hamdallah Lapai, Kungu Fulani	056700100100 - Ministry of Nomadic and Pastoral A	23020119 - CONSTRUCTION / PROVISION OF CRECREATIONAL FACILITIES	12611100 - LAPAI	-	-	-	27,000,000.00
viii. Installation of 15no Solar Boreholes Across the State	056700100100 - Ministry of Nomadic and Pastoral A	23020116 - CONSTRUCTION / PROVISION OF WATERWAYS	12621600 - CHANCHAGA	-	80,000,000.00	-	115,000,000.00
ix. Purchase of 3no. HP Printer, 2no. Photocopier Machine, 2no. Laptops, 2no. Desktop, Tables and Chairs for the Head Quarter.	056700100100 - Ministry of Nomadic and Pastoral A	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	12621600 - CHANCHAGA	-	-	-	20,000,000.00
x. Conduct of Skill Acquisition Programme for Some Selected Fulani Youth in the State	056700100100 - Ministry of Nomadic and Pastoral A	23050108 - Skills Acquisition	12621600 - CHANCHAGA	-	75,000,000.00	-	45,000,000.00
xi. Purchase of 3no HP Printer, 2no. Photocopier Machine, 2no. Laptops, 2no. Desktop, Tables and Chairs for the Agency	056700100100 - Ministry of Nomadic and Pastoral A	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	12621600 - CHANCHAGA	-	40,000,000.00	-	20,000,000.00
Renovation and Furnishing of General Hospitals Agaie	056900100100 - Ministry of Secondary & Tertiary He	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610100 - AGAIE	-	-	-	100,000,000.00
Upgrading of katcha primary Health care to rural hospital	056900100100 - Ministry of Secondary & Tertiary He	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610900 - KATCHA	25,660,000.00	50,000,000.00	73,233,605.08	100,000,000.00
Upgrading of Enagi primary Health care to rural hospital	056900100100 - Ministry of Secondary & Tertiary He	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610700 - GBAKO	-	50,000,000.00	-	100,000,000.00
Upgrading of Munya primary Health care to rural hospital	056900100100 - Ministry of Secondary & Tertiary He	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12621800 - MUNYA	-	50,000,000.00	-	100,000,000.00
Upgrading of Agwara primary Health care to rural hospital	056900100100 - Ministry of Secondary & Tertiary He	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12630200 - AGWARA	-	50,000,000.00	-	500,000,000.00
Upgrading of Lemu primary Health care to rural hospital	056900100100 - Ministry of Secondary & Tertiary He	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610700 - GBAKO	-	50,000,000.00	-	100,000,000.00
Remodelling of Bangi Rural Hospital, Mariga LGA	056900100100 - Ministry of Secondary & Tertiary He	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631400 - MARIGA	-	50,000,000.00	-	50,000,000.00
Renovation of Rural Hospital Kafin koro	056900100100 - Ministry of Secondary & Tertiary He	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12621900 - PAIKORO	-	-	-	100,000,000.00
Upgrading of PHC Paiko to General Hospital	056900100100 - Ministry of Secondary & Tertiary He	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12621900 - PAIKORO	-	-	-	100,000,000.00
Renovation and Furnishing of General Hospitals Lapai	056900100100 - Ministry of Secondary & Tertiary He	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12611100 - LAPAI	62,073,589.00	600,000,000.00	526,461,525.00	100,000,000.00
Renovation/Furnishing of General Hospital, Mokwa	056900100100 - Ministry of Secondary & Tertiary He	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12611700 - MOKOWA	-	600,000,000.00	-	200,000,000.00
Completion of Neonatal hospital, Minna	056900100100 - Ministry of Secondary & Tertiary He	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12621600 - CHANCHAGA	-	100,000,000.00	-	100,000,000.00
Reconstruction/Renovation of general hospital Bida	056900100100 - Ministry of Secondary & Tertiary He	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12610300 - BIDA	-	100,000,000.00	-	200,000,000.00
Rehabilitation of General Hospital Kutigi	056900100100 - Ministry of Secondary & Tertiary He	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12611200 - LAVUN	-	500,000,000.00	-	450,000,000.00
Purchase of 12no Ambulances for General Hospitals	056900100100 - Ministry of Secondary & Tertiary He	23010106 - PURCHASE OF VANS	12642600 - STATE WIDE	-	138,000,000.00	20,760,000.00	1,000,000,000.00
Construction of Additional Two Wards and Fencing of General Hospital, Wushishi	056900100100 - Ministry of Secondary & Tertiary He	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12632500 - WUSHISHI	-	150,000,000.00	-	100,000,000.00
Renovation of Tunga Yakubu General Hospital, Tafa	056900100100 - Ministry of Secondary & Tertiary He	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622400 - Tafa	-	500,000,000.00	-	100,000,000.00
Renovation of Umaru Musa Yar'adua General Hospital Sabon Wuse	056900100100 - Ministry of Secondary & Tertiary He	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622400 - Tafa	-	-	-	200,000,000.00
Construction of General Hospital New Bussa	056900100100 - Ministry of Secondary & Tertiary He	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12630400 - BORGU	-	-	-	100,000,000.00
Renovation of Nursing Control Office, Minna	056900100100 - Ministry of Secondary & Tertiary He	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12642600 - STATE WIDE	-	114,000,000.00	91,500,000.00	50,000,000.00
Reconstruction of General Hospital, Tunga Magajija	056900100100 - Ministry of Secondary & Tertiary He	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12632100 - RIJAU	-	100,000,000.00	-	1,000,000,000.00
Remodelling of Suleja General Hospital	056900100100 - Ministry of Secondary & Tertiary He	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622300 - SULEJA	-	50,000,000.00	-	200,000,000.00
Remodelling of Minna General Hospital	056900100100 - Ministry of Secondary & Tertiary He	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12610600 - EDATI	-	100,000,000.00	-	400,000,000.00
Remodelling of Kontagora General Hospital	056900100100 - Ministry of Secondary & Tertiary He	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631000 - KONTAGORA	-	100,000,000.00	-	200,000,000.00
Construction of Fence, Gate House, Roads and Drainages at IBBTH	056900100100 - Ministry of Secondary & Tertiary He	23020114 - CONSTRUCTION / PROVISION OF ROADS	12642600 - STATE WIDE	-	526,461,525.00	-	701,948,700.00
Expansion of the Existing Structures and Construction of Additional Buildings including Electrical and Fire Protection System at IBBTH (FG Grant =N1,103,610,943.50 & CDF=N2,150,199,691.50)	056900100100 - Ministry of Secondary & Tertiary He	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12642600 - STATE WIDE	-	7,428,375,898.75	-	5,206,097,016.00
Procurement of 100no. Stryker hospital bed, 10no. Cadiac vascula machine, 2no. Anesthesia Machine, 5no. Ultrasound scanning machine, and 2no. Topcon 3D OCT machine at IBBTH	056900100100 - Ministry of Secondary & Tertiary He	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12642600 - STATE WIDE	-	2,024,501,339.27	-	1,550,001,784.80
Consultancy Services on the Conversion of Shiroro to IBBTH	056900100100 - Ministry of Secondary & Tertiary He	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12642600 - STATE WIDE	-	5,770,284,244.40	-	114,906,138.00

Procurement of Ultrasound Scan, Sickbay, Stretcher, X-Ray machine, Anesthesia Machine and other Equipments	056900100100 - Ministry of Secondary & Tertiary Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	-	9,688,800,000.00	5,942,138,347.81	2,000,000,000.00
Procurement of Drones for Last Mile Distribution of Drugs	056900100100 - Ministry of Secondary & Tertiary Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	-	-	-	300,000,000.00
Conversion of Old Secretariat to School of Medical and Health Sciences, Minna (ECOWAS BANK)	056900100100 - Ministry of Secondary & Tertiary Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12642600 - STATE WIDE	56,963,045.78	4,188,800,897.14	1,320,206,800.00	35,152,800,000.00
Health Commodities: Amoxicil cap 500mg, Tabs Augmentine 625mg, Modiretic tabs and Amlodipine tabs	056900100100 - Ministry of Secondary & Tertiary Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	-	35,000,000.00	86,179,603.00	100,000,000.00
Hospital consumables:Canular, Iv giving set, Blood giving set, Surgical gloves, Catheters and Larex gloves.	056900100100 - Ministry of Secondary & Tertiary Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	-	20,000,000.00	-	55,000,000.00
Quality control lab reagent: Hydrochloric acid (Con), Sulphuric acid, Phenol Red Solution, Ethanol 96%, Acid Ammonium Iron and Acetone	056900100100 - Ministry of Secondary & Tertiary Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	-	8,000,000.00	-	10,000,000.00
Quality control lap equipment: Mixing Machine Blender, Spectrophotometer calibration kit, and Gas chromatography calibration kit	056900100100 - Ministry of Secondary & Tertiary Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	-	4,000,000.00	-	50,000,000.00
Procurement of Raw and Packaging Materials: Methanol x1, Drumx, 100ml, spirit, 200ml Dimto Bottles, 1Litre Dishwash bootles and Others	056900100100 - Ministry of Secondary & Tertiary Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	-	6,000,000.00	-	20,000,000.00
purchase of 2no. SharpAR 5731 Printer and UPS	056900100100 - Ministry of Secondary & Tertiary Health	23010114 - PURCHASE OF COMPUTER PRINTERS	12642600 - STATE WIDE	-	6,000,000.00	-	5,000,000.00
Monitoring Supervision of Data Collecting Centre	056900100100 - Ministry of Secondary & Tertiary Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12642600 - STATE WIDE	-	27,000,000.00	-	5,000,000.00
Purchase of Book of Record for all the General Hospitals in The State	056900100100 - Ministry of Secondary & Tertiary Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	-	13,000,000.00	-	5,000,000.00
Purchase of 20no. Desktop Computers for Health Information System	056900100100 - Ministry of Secondary & Tertiary Health	23010113 - PURCHASE OF COMPUTERS	12642600 - STATE WIDE	-	35,000,000.00	-	10,000,000.00
Development of Electronic medical Record (EMR) software	056900100100 - Ministry of Secondary & Tertiary Health	23050102 - COMPUTER SOFTWARE ACQUISITION	12642600 - STATE WIDE	-	-	-	20,000,000.00
Purchase of Digital thermometer, stethoscope, telemedicine carts with battery supply	056900100100 - Ministry of Secondary & Tertiary Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	-	-	-	10,000,000.00
Construction and Equipping of 4no Science Laboratories at Social Rehabilitation Centre, Minna	056900100100 - Ministry of Secondary & Tertiary Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12642600 - STATE WIDE	-	100,000,000.00	-	25,000,000.00
Conversion of Social Rehabilitation Centre to Neuro Psychiatric	056900100100 - Ministry of Secondary & Tertiary Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12642600 - STATE WIDE	-	-	-	500,000,000.00
Purchase of Drugs and Supplements for Victims of Tuberculosis and Leprosy (TLMIN)	056900100100 - Ministry of Secondary & Tertiary Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	-	99,517,326.00	-	99,517,326.00
Renovation/ Equipping of Chanchaga Leprosium	056900100100 - Ministry of Secondary & Tertiary Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12642600 - STATE WIDE	-	100,000,000.00	-	200,000,000.00
Purchase of 10,000 carton of artemether Drugs for reduction of Malaria (Malaria Consortium).	056900100100 - Ministry of Secondary & Tertiary Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	-	860,000,000.00	2,024,501,339.27	150,000,000.00
NCDs Activity 1: Procurement of commodities for cervical cancer prevention services in 20 facilities across the state and Scale up cervical cancer prevention services in 6 HCFs across the state	056900100100 - Ministry of Secondary & Tertiary Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	-	120,000,000.00	-	100,000,000.00
Sensitization on Public Health Programme on Covid-19	056900100100 - Ministry of Secondary & Tertiary Health	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	560,000,000.00	-	454,183,400.00
Management Science for Health - MALARIA ELIMINATION PROGRAMME	056900100100 - Ministry of Secondary & Tertiary Health	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	118,000,000.00	-	889,579,883.00
Conduct State Level Train of Trainers on WASH /NTDs Approach	056900100100 - Ministry of Secondary & Tertiary Health	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	854,144,208.00	-	50,000,000.00
Purchase of 10,000no. Of malaria test Kits	056900100100 - Ministry of Secondary & Tertiary Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12631000 - KONTAGORA	-	63,500,000.00	-	30,000,000.00
Procurement of TB Medical & Laboratory Equipments	056900100100 - Ministry of Secondary & Tertiary Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	-	115,200,000.00	-	30,000,000.00
Training of M&E Malaria Programme Officers on accountability and Data Management Across the State	056900100100 - Ministry of Secondary & Tertiary Health	23050108 - Skills Acquisition	12642600 - STATE WIDE	-	-	-	20,000,000.00
Procurement of 5no. Retinoscope machine for Eye Health	056900100100 - Ministry of Secondary & Tertiary Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	-	80,817,000.00	-	20,000,000.00
Purchase of First Aid Kits, flashlights,sleeping bags and blankets for Public Health Emergences	056900100100 - Ministry of Secondary & Tertiary Health	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	65,583,000.00	-	150,000,000.00
Sensitization on Hepatitis (Control Programme)	056900100100 - Ministry of Secondary & Tertiary Health	23050101 - RESEARCH AND DEVELOPMENT	12642600 - STATE WIDE	-	-	-	100,000,000.00
Procurement of 20no. Portable massager, 20no. Sit up abdominal exercise machine, 20no. Automatic rebound abdominal machine and 20no. Smart wireless food purification for Health System Strengthening	056900100100 - Ministry of Secondary & Tertiary Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	-	30,000,000.00	-	100,000,000.00
construction of a block of 5no. Offices for Strengthening Health System in minna	056900100100 - Ministry of Secondary & Tertiary Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12642600 - STATE WIDE	-	15,000,000.00	-	100,000,000.00
Purchase of 5no Ambulances	056900100100 - Ministry of Secondary & Tertiary Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12642600 - STATE WIDE	-	6,000,000.00	-	500,000,000.00
Procurement and Distribution of Drugs, Cards and Other Consumables (USAID KEY POPULATION)	056900100100 - Ministry of Secondary & Tertiary Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12642600 - STATE WIDE	-	-	-	362,644,980.00
Health Promotion Activities (JHPIEGO)	056900100100 - Ministry of Secondary & Tertiary Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12642600 - STATE WIDE	-	-	-	250,000,000.00
xvi. Remodelling of General Hospital, Kagara	056900100100 - Ministry of Secondary & Tertiary Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622000 - RAFI	-	-	-	600,000,000.00
xvii. Renovation/Rehabilitation of Amina Isa General Hospital, Mariga	056900100100 - Ministry of Secondary & Tertiary Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12631400 - MARIGA	-	-	-	500,000,000.00
Renovation and Furnishing of General Hospitals Kagara	056900100100 - Ministry of Secondary & Tertiary Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12622000 - RAFI	-	-	-	100,000,000.00
Construction of Doctor's Quarter (3no 3 bedroom) at IBB Specialist Hospital Minna	056900200100 - IBB Specialist Hospital	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12621600 - CHANCHAGA	50,000,000.00	343,774,000.00	-	250,000,000.00
Construction of Cafeterial	056900200100 - IBB Specialist Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12621600 - CHANCHAGA	8,000,000.00	10,000,000.00	-	80,000,000.00

Construction of Trauma/Surgical Complex	056900200100 - IBB Specialist Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12621600 - CHANCHAGA	2,000,000.00	2,000,000.00	-	500,000,000.00
Construction of GOPD Patient Waiting Area	056900200100 - IBB Specialist Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12621600 - CHANCHAGA	1,000,000.00	11,000,000.00	-	70,000,000.00
Construction of Isolation Center	056900200100 - IBB Specialist Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12621600 - CHANCHAGA	24,000,000.00		-	70,000,000.00
Construction of Patient Relative Waiting Area	056900200100 - IBB Specialist Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12621600 - CHANCHAGA	95,427,026.94	336,000,000.00	-	70,000,000.00
General Renovation of IBBSH	056900200100 - IBB Specialist Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12621600 - CHANCHAGA	15,000,000.00	100,000,000.00	-	700,000,000.00
Procurement of Upper Endoscopy, ECG Machine, 3no Dialysis Machine, MRI, Blood Bank and Other Medical Equipment for IBBSH	056900200100 - IBB Specialist Hospital	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12621600 - CHANCHAGA	-	76,383,168.79	-	2,500,000,000.00
Purchase of 1no Hiace Staff Bus and 1no Ambulance	056900200100 - IBB Specialist Hospital	23010108 - PURCHASE OF BUSES	12621600 - CHANCHAGA	-	18,000,000.00	-	40,000,000.00
Drilling of 2no Motorized Bore hole and Installation of 4,000 Liters Tank At IBBSH	056900200100 - IBB Specialist Hospital	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12621600 - CHANCHAGA	-	18,000,000.00	-	20,000,000.00
Procurement of 32 seater coaster Bus	056910400100 - College of Nursing and Mid Wifery	23010105 - PURCHASE OF MOTOR VEHICLES	12631000 - KONTAGORA	-	50,000,000.00	-	32,000,000.00
Completion of 55no Female Hostel	056910400100 - College of Nursing and Mid Wifery	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12631000 - KONTAGORA	-	100,000,000.00	-	166,000,000.00
Construction of 3no Bungalow Self contained Bedrooms for Directors	056910400100 - College of Nursing and Mid Wifery	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12631000 - KONTAGORA	-		-	37,000,000.00
Construction of store at the college	056910400100 - College of Nursing and Mid Wifery	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12631000 - KONTAGORA	-		-	15,000,000.00
Accreditation of Midwifery Department school of Nursing Bida	056910400200 - College of Nursing Sciences Bida	23050101 - RESEARCH AND DEVELOPMENT	12631000 - KONTAGORA	-	110,000,000.00	-	50,000,000.00
Purchase of 272 no. of Hand Paded Chairs	056910400200 - College of Nursing Sciences Bida	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12631000 - KONTAGORA	-	40,000,000.00	-	15,000,000.00
Construction of 250 capacity lecture theatre	056910400200 - College of Nursing Sciences Bida	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12631000 - KONTAGORA	-		-	185,000,000.00
purchase of 1no. Toyota Camry. 1no.Toyota Hilux and 2no. Toyota corrolla saloon	056910400300 - College of Midwifery Minna	23010105 - PURCHASE OF MOTOR VEHICLES	12631000 - KONTAGORA	-	100,000,000.00	-	150,000,000.00
Renovation of Midwifery Laboratory Models	056910400300 - College of Midwifery Minna	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12631000 - KONTAGORA	-	50,000,000.00	-	100,000,000.00
Renovation of female Hostel	056910600100 - School of Health Technology Minna	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12621600 - CHANCHAGA	-	150,000,000.00	-	70,000,000.00
Purchase of 2,000no Tables and Chairs	056910600100 - School of Health Technology Minna	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12621600 - CHANCHAGA	-		-	100,000,000.00
Renovation of 6no Classroom	056910600100 - School of Health Technology Minna	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12621600 - CHANCHAGA	-		-	80,000,000.00
Construction of School Auditorium, Administrative Block and general rehabilitation of the School	056910600200 - School of Health Technology Tunga	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12631000 - KONTAGORA	-	150,000,000.00	-	1,000,000,000.00

01110010010 Office of the Executive Governor													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September		2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	4,737,972,335.16	38,919,587,644.00	6,516,987,444.46	0.00	14,813,869,956.15	0.00	14,813,869,956.15	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	153,632,814.80	208,877,774.56	113,644,135.58	0.00	313,869,956.15	0.00	313,869,956.15	0.00	0.00	0.00	0.00	0.00
2101	SALARY	153,632,814.80	208,877,774.56	113,644,135.58	0.00	294,340,809.11	0.00	294,340,809.11	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	153,632,814.80	208,877,774.56	113,644,135.58	0.00	294,340,809.11	0.00	294,340,809.11	0.00	0.00	0.00	0.00	0.00
21010101	Basic SALARY	153,632,814.80	208,877,774.56	113,644,135.58	0.00	294,340,809.11	0.00	294,340,809.11	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	19,529,147.04	0.00	19,529,147.04	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	19,529,147.04	0.00	19,529,147.04	0.00	0.00	0.00	0.00	0.00
21020108	Domestic Staff Allowance	0.00	0.00	0.00	0.00	19,529,147.04	0.00	19,529,147.04	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	2,844,317,315.30	28,461,673,915.19	5,272,228,055.54	0.00	8,000,000,000.00	0.00	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	2,820,171,315.30	23,461,673,915.19	5,219,598,055.54	0.00	7,900,000,000.00	0.00	7,900,000,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	664,993,910.00	10,000,000,000.00	990,501,203.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	664,993,910.00	10,000,000,000.00	990,501,203.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	35,900,200.00	5,040,000,000.00	62,806,500.00	0.00	550,000,000.00	0.00	550,000,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	18,433,000.00	5,000,000,000.00	31,522,500.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	17,467,200.00	40,000,000.00	31,284,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	16,232,400.00	60,000,000.00	41,810,000.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,232,400.00	60,000,000.00	41,810,000.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	427,527,325.15	740,000,000.00	592,692,215.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	291,990,950.00	600,000,000.00	509,899,015.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	135,536,375.15	140,000,000.00	82,793,200.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	83,502,000.00	80,000,000.00	60,710,875.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	83,502,000.00	80,000,000.00	60,710,875.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	41,480,000.00	60,000,000.00	11,440,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	41,480,000.00	60,000,000.00	11,440,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,550,535,480.15	7,481,673,915.19	3,459,637,262.54	0.00	4,800,000,000.00	0.00	4,800,000,000.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	159,335,500.00	260,000,000.00	251,286,767.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	121,066,000.00	300,000,000.00	757,771,459.35	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	368,914,352.00	2,391,119,666.28	573,311,040.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	519,835,838.15	1,300,000,000.00	1,161,051,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	381,383,790.00	3,230,554,248.91	716,216,996.19	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	24,146,000.00	5,000,000,000.00	52,630,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	24,146,000.00	5,000,000,000.00	52,630,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	24,146,000.00	5,000,000,000.00	52,630,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	1,740,022,205.06	10,249,035,954.25	1,131,115,253.34	0.00	6,500,000,000.00	0.00	6,500,000,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00	0.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	1,715,992,205.06	9,793,000,000.00	1,025,415,253.34	0.00	3,900,000,000.00	0.00	3,900,000,000.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,715,992,205.06	9,793,000,000.00	1,025,415,253.34	0.00	3,900,000,000.00	0.00	3,900,000,000.00	0.00	0.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,667,339,180.06	9,400,000,000.00	938,915,253.34	0.00	1,400,000,000.00	0.00	1,400,000,000.00	0.00	0.00	0.00	0.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	48,653,025.00	393,000,000.00	86,500,000.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	24,030,000.00	456,035,954.25	105,700,000.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	24,030,000.00	456,035,954.25	105,700,000.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	24,030,000.00	456,035,954.25	105,700,000.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00
01110010020 Office of the Deputy Governor													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	581,013,245.84	594,568,647.65	18,073,675.06	0.00	887,650,000.00	0.00	887,650,000.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	21,899,878.60	24,568,647.65	18,073,675.06	0.00	37,650,000.00	0.00	37,650,000.00	0.00	0.00	0.00	0.00	0.00

2101	SALARY	21,899,878.60	24,568,647.65	18,073,675.06	0.00	37,650,000.00	0.00	37,650,000.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	21,899,878.60	24,568,647.65	18,073,675.06	0.00	37,650,000.00	0.00	37,650,000.00	0.00	0.00	0.00	0.00	0.00
21010101	Basic SALARY	21,899,878.60	24,568,647.65	18,073,675.06	0.00	37,650,000.00	0.00	37,650,000.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	140,113,367.24	500,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	139,013,367.24	374,500,000.00	0.00	0.00	674,500,000.00	0.00	674,500,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	15,500,000.00	0.00	0.00	15,500,000.00	0.00	15,500,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	15,500,000.00	0.00	0.00	15,500,000.00	0.00	15,500,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	1,300,000.00	28,000,000.00	0.00	0.00	28,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	600,000.00	22,500,000.00	0.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	700,000.00	5,500,000.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	8,800,000.00	0.00	0.00	8,800,000.00	0.00	8,800,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	8,800,000.00	0.00	0.00	8,800,000.00	0.00	8,800,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,500,000.00	95,000,000.00	0.00	0.00	95,000,000.00	0.00	95,000,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000.00	55,000,000.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	1,500,000.00	13,500,000.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	1,500,000.00	13,500,000.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,550,000.00	13,500,000.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	0.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	1,550,000.00	13,500,000.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	133,163,367.24	200,200,000.00	0.00	0.00	500,200,000.00	0.00	500,200,000.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,600,000.00	100,000,000.00	0.00	0.00	130,500,000.00	0.00	130,500,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,400,000.00	100,200,000.00	0.00	0.00	259,700,000.00	0.00	259,700,000.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	125,163,367.24	0.00	0.00	0.00	98,000,000.00	0.00	98,000,000.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	0.00	4,800,000.00	0.00	4,800,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	3,700,000.00	0.00	3,700,000.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,100,000.00	125,500,000.00	0.00	0.00	125,500,000.00	0.00	125,500,000.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,100,000.00	125,500,000.00	0.00	0.00	125,500,000.00	0.00	125,500,000.00	0.00	0.00	0.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	1,100,000.00	125,500,000.00	0.00	0.00	125,500,000.00	0.00	125,500,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	419,000,000.00	70,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	419,000,000.00	70,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	419,000,000.00	70,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	419,000,000.00	60,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	10,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00

011100500100	Sustainable Development Goal's (SDGs) Office												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	025 Approved Budget					
2	EXPENDITURES	200,067,556.51	582,000,000.00	70,540,200.00	0.00	2,016,000,000.00	0.00	2,016,000,000.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	3,000,000.00	850,200.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	3,000,000.00	850,200.00	0.00	5,760,000.00	0.00	5,760,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	400,000.00	200.00	0.00	1,040,000.00	0.00	1,040,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	400,000.00	200.00	0.00	1,040,000.00	0.00	1,040,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	500,000.00	0.00	0.00	390,000.00	0.00	390,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	250,000.00	0.00	0.00	240,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	250,000.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	200,000.00	52,000.00	0.00	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00

22020402	MAINTENANCE OF OFFICE FURNITURE	20,000.00	50,000,000.00	7,119,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	20,000,000.00	7,800,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	20,000,000.00	7,800,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	7,500,000.00	2,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	7,500,000.00	2,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,000,000.00	337,000,000.00	20,318,200.00	0.00	337,000,000.00	0.00	337,000,000.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	10,000,000.00	8,000,000.00	5,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	329,000,000.00	15,318,200.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	149,000,000.00	0.00	149,000,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00

016100800100	Special duties												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	22,840,896.62	24,000,000.00	49,381,351.52	0.00	152,692,809.98	0.00	152,692,809.98	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	22,255,229.95	0.00	49,381,351.52	0.00	122,692,799.18	0.00	122,692,799.18	0.00	0.00	0.00	0.00	0.00
2101	SALARY	22,255,229.95	0.00	49,381,351.52	0.00	112,928,225.66	0.00	112,928,225.66	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	22,255,229.95	0.00	49,381,351.52	0.00	112,928,225.66	0.00	112,928,225.66	0.00	0.00	0.00	0.00	0.00
21010101	Basic SALARY	22,255,229.95	0.00	49,381,351.52	0.00	112,928,225.66	0.00	112,928,225.66	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00	0.00
21020108	Domestic Staff Allowance	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	585,666.67	24,000,000.00	0.00	0.00	30,000,010.80	0.00	30,000,010.80	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	585,666.67	24,000,000.00	0.00	0.00	30,000,010.80	0.00	30,000,010.80	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	80,000.00	2,500,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	80,000.00	2,500,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	23,000.00	133,500.00	0.00	0.00	333,510.80	0.00	333,510.80	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	23,000.00	133,500.00	0.00	0.00	333,510.80	0.00	333,510.80	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	12,100.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,100.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	107,633.00	3,576,500.00	0.00	0.00	5,876,500.00	0.00	5,876,500.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	66,200.00	1,076,500.00	0.00	0.00	1,576,500.00	0.00	1,576,500.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	41,433.00	2,500,000.00	0.00	0.00	4,300,000.00	0.00	4,300,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	362,933.67	13,290,000.00	0.00	0.00	16,290,000.00	0.00	16,290,000.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	69,000.00	1,100,000.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	293,933.67	12,190,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	2,290,000.00	0.00	2,290,000.00	0.00	0.00	0.00	0.00	0.00

016101000100	Kaduna Liaison Office												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	0.00	0.00	0.00	0.00	6,144,000.00	0.00	6,144,000.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	0.00	0.00	0.00	6,144,000.00	0.00	6,144,000.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	0.00	0.00	0.00	6,144,000.00	0.00	6,144,000.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	0.00	6,144,000.00	0.00	6,144,000.00	0.00	0.00	0.00	0.00	0.00
21010101	Basic SALARY	0.00	0.00	0.00	0.00	6,144,000.00	0.00	6,144,000.00	0.00	0.00	0.00	0.00	0.00

016101200100	New Partnership for African Development (NEPAD)												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	0.00	3,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	3,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00

2202	OVERHEAD COST	0.00	3,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	800,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	800,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	100,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	50,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	50,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	400,000.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	400,000.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	600,000.00	0.00	0.00	850,000.00	0.00	850,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	200,000.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	400,000.00	0.00	0.00	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	200,000.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	200,000.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	900,000.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	600,000.00	0.00	0.00	720,000.00	0.00	720,000.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00

016101300100	Social Investment Programme (SIP)												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	025 Approved Budget					
2	EXPENDITURES	0.00	3,923,689,200.00	0.00	0.00	4,750,310,280.00	0.00	4,750,310,280.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	30,000,000.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	30,000,000.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	11,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	10,500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,000,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,000,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	500,000.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	500,000.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	3,500,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	3,500,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	7,000,000.00	0.00	0.00	43,500,000.00	0.00	43,500,000.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	4,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	3,000,000.00	0.00	0.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	3,893,689,200.00	0.00	0.00	4,685,310,280.00	0.00	4,685,310,280.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	1,658,254,000.00	0.00	0.00	490,000,000.00	0.00	490,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	1,658,254,000.00	0.00	0.00	490,000,000.00	0.00	490,000,000.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	658,254,000.00	0.00	0.00	439,000,000.00	0.00	439,000,000.00	0.00	0.00	0.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	1,000,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	2,000,000,000.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	2,000,000,000.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	2,000,000,000.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	235,435,200.00	0.00	0.00	4,173,310,280.00	0.00	4,173,310,280.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	235,435,200.00	0.00	0.00	4,173,310,280.00	0.00	4,173,310,280.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	235,435,200.00	0.00	0.00	301,891,200.00	0.00	301,891,200.00	0.00	0.00	0.00	0.00	0.00
23050108	Skills Acquisition	0.00	0.00	0.00	0.00	3,871,419,080.00	0.00	3,871,419,080.00	0.00	0.00	0.00	0.00	0.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	7,000,000.00	1,890,000.00	0.00	6,700,000.00	0.00	6,700,000.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	2,380,000.00	540,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	4,620,000.00	1,350,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	1,000,000.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	1,000,000.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	1,000,000.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	356,696,069.00	300,000,000.00	0.00	0.00	2,960,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	356,696,069.00	30,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	356,696,069.00	30,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	356,696,069.00	30,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	220,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	220,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	200,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	20,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	50,000,000.00	0.00	0.00	2,900,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	50,000,000.00	0.00	0.00	2,900,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	50,000,000.00	0.00	0.00	2,900,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00

016101600100 Bureau of Religious Affairs													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	366,884,549.45	2,195,888,617.20	112,161,161.95	0.00	619,548,000.00	0.00	619,548,000.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	59,384,549.45	83,888,617.20	35,738,942.95	0.00	157,548,000.00	0.00	157,548,000.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	59,384,549.45	83,888,617.20	35,738,942.95	0.00	157,548,000.00	0.00	157,548,000.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	59,384,549.45	83,888,617.20	35,738,942.95	0.00	157,548,000.00	0.00	157,548,000.00	0.00	0.00	0.00	0.00	0.00
21010101	Basic SALARY	59,384,549.45	83,888,617.20	35,738,942.95	0.00	157,548,000.00	0.00	157,548,000.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	12,000,000.00	2,922,219.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	11,500,000.00	2,622,219.00	0.00	11,700,000.00	0.00	11,700,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	800,000.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	800,000.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	2,500,000.00	896,030.00	0.00	2,700,000.00	0.00	2,700,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,500,000.00	532,340.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	363,690.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	500,000.00	10,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	500,000.00	10,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	711,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	711,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	7,000,000.00	1,004,719.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	7,000,000.00	195,500.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	809,219.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	500,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	500,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	500,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00

220205	TRAINING - GENERAL	349,000.00	640,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	349,000.00	640,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	300,000.00	0.00	0.00	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	300,000.00	0.00	0.00	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,554,896.50	1,500,000.00	0.00	0.00	1,940,000.00	0.00	1,940,000.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	530,000.00	500,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,024,896.50	1,000,000.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	350,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	350,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	350,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00

016101900100	Zakat Board											
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	025 Approved Budget				
2	EXPENDITURES	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	4,800,000.00	0.00	0.00	4,700,000.00	0.00	4,700,000.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	400,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	400,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	200,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	200,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	200,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	700,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	200,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	600,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	600,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	2,600,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	0.00	810,000.00	0.00	810,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,600,000.00	0.00	0.00	190,000.00	0.00	190,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	200,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	200,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	200,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00

016102000100	Niger State Public Private Partnership Agency											
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	025 Approved Budget				
2	EXPENDITURES	1,949,421.24	11,843,973.98	3,972,074.17	0.00	3,108,604,332.85	0.00	3,108,604,332.85	0.00	0.00	0.00	0.00
21	PERSONNEL COST	1,155,165.24	8,843,973.98	3,171,666.92	0.00	9,564,000.00	0.00	9,564,000.00	0.00	0.00	0.00	0.00
2101	SALARY	1,155,165.24	8,843,973.98	3,171,666.92	0.00	9,564,000.00	0.00	9,564,000.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	1,155,165.24	8,843,973.98	3,171,666.92	0.00	9,564,000.00	0.00	9,564,000.00	0.00	0.00	0.00	0.00
21010101	Basic SALARY	1,155,165.24	8,843,973.98	3,171,666.92	0.00	9,564,000.00	0.00	9,564,000.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	794,256.00	3,000,000.00	800,407.25	0.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	794,256.00	3,000,000.00	800,407.25	0.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	794,256.00	1,040,000.00	800,407.25	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	794,256.00	1,040,000.00	800,407.25	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	390,000.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	240,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	150,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	160,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	160,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00

220204	MAINTENANCE SERVICES - GENERAL	0.00	410,000.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	260,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	150,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	200,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	200,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	240,000.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	240,000.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	560,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	280,000.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	160,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	120,000.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	0.00	3,090,540,332.85	0.00	3,090,540,332.85	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	3,000,524,595.00	0.00	3,000,524,595.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	3,000,524,595.00	0.00	3,000,524,595.00	0.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	0.00	616,224,140.00	0.00	616,224,140.00	0.00	0.00	0.00	0.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	0.00	0.00	0.00	0.00	2,384,300,455.00	0.00	2,384,300,455.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	90,015,737.85	0.00	90,015,737.85	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	0.00	90,015,737.85	0.00	90,015,737.85	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	0.00	90,015,737.85	0.00	90,015,737.85	0.00	0.00	0.00	0.00
012400100100	Ministry of Homeland Security											
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	2025 Approved Budget				
2	EXPENDITURES	1,468,820,800.00	1,664,449,466.30	1,469,665,628.97	0.00	9,650,569,799.18	0.00	9,650,569,799.18	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	20,567,620.84	4,165,629.97	0.00	50,569,799.18	0.00	50,569,799.18	0.00	0.00	0.00	0.00
2101	SALARY	0.00	20,567,620.84	4,165,629.97	0.00	40,805,225.66	0.00	40,805,225.66	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	20,567,620.84	4,165,629.97	0.00	40,805,225.66	0.00	40,805,225.66	0.00	0.00	0.00	0.00
21010101	Basic SALARY	0.00	20,567,620.84	4,165,629.97	0.00	40,805,225.66	0.00	40,805,225.66	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00
21020108	Domestic Staff Allowance	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	1,390,970,800.00	843,881,845.46	1,465,499,999.00	0.00	7,400,000,000.00	0.00	7,400,000,000.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	1,389,970,800.00	842,881,845.46	1,465,499,999.00	0.00	7,398,980,000.00	0.00	7,398,980,000.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	23,000,000.00	60,000,000.00	0.00	0.00	61,200,000.00	0.00	61,200,000.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	23,000,000.00	60,000,000.00	0.00	0.00	61,200,000.00	0.00	61,200,000.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	380,000.00	700,000.00	0.00	0.00	714,000.00	0.00	714,000.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	150,000.00	400,000.00	0.00	0.00	408,000.00	0.00	408,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	230,000.00	300,000.00	0.00	0.00	306,000.00	0.00	306,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	750,000.00	1,000,000.00	0.00	0.00	1,020,000.00	0.00	1,020,000.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	750,000.00	1,000,000.00	0.00	0.00	1,020,000.00	0.00	1,020,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,300,000.00	4,000,000.00	0.00	0.00	4,080,000.00	0.00	4,080,000.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	3,000,000.00	0.00	0.00	3,060,000.00	0.00	3,060,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	1,000,000.00	0.00	0.00	1,020,000.00	0.00	1,020,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	3,450,000.00	5,000,000.00	0.00	0.00	5,100,000.00	0.00	5,100,000.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	3,450,000.00	5,000,000.00	0.00	0.00	5,100,000.00	0.00	5,100,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,650,000.00	5,000,000.00	0.00	0.00	5,100,000.00	0.00	5,100,000.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	5,650,000.00	5,000,000.00	0.00	0.00	5,100,000.00	0.00	5,100,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,354,440,800.00	767,181,845.46	1,465,499,999.00	0.00	7,321,766,000.00	0.00	7,321,766,000.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,324,570,400.00	3,000,000.00	0.00	0.00	3,060,000.00	0.00	3,060,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000.00	30,000,000.00	1,465,499,999.00	0.00	4,915,060,000.00	0.00	4,915,060,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	27,370,400.00	390,300,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	343,881,845.46	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	2,388,646,000.00	0.00	2,388,646,000.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,000,000.00	1,000,000.00	0.00	0.00	1,020,000.00	0.00	1,020,000.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	1,000,000.00	0.00	0.00	1,020,000.00	0.00	1,020,000.00	0.00	0.00	0.00	0.00

23	CAPITAL EXPENDITURE	2,793,137,000.00	905,000,000.00	699,900,000.00	0.00	4,620,000,030.00	0.00	5,816,097,380.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	65,000,000.00	395,000,000.00	509,900,000.00	0.00	1,810,000,000.00	0.00	1,960,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	65,000,000.00	395,000,000.00	509,900,000.00	0.00	1,810,000,000.00	0.00	1,960,000,000.00	0.00	0.00	0.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	100,000,000.00	100,000,000.00	0.00	460,000,000.00	0.00	460,000,000.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	65,000,000.00	270,000,000.00	409,900,000.00	0.00	770,000,000.00	0.00	770,000,000.00	0.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	25,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	0.00	345,000,000.00	0.00	495,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	2,718,137,000.00	360,000,000.00	190,000,000.00	0.00	2,231,747,030.00	0.00	2,987,097,380.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,718,137,000.00	360,000,000.00	190,000,000.00	0.00	2,231,747,030.00	0.00	2,987,097,380.00	0.00	0.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	200,000,000.00	190,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	0.00	0.00	0.00	326,097,380.00	0.00	326,097,380.00	0.00	0.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	25,000,000.00	30,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	2,693,137,000.00	30,000,000.00	0.00	0.00	895,649,650.00	0.00	1,651,000,000.00	0.00	0.00	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	50,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	10,000,000.00	150,000,000.00	0.00	0.00	578,253,000.00	0.00	869,000,000.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000.00	150,000,000.00	0.00	0.00	578,253,000.00	0.00	869,000,000.00	0.00	0.00	0.00	0.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	0.00	0.00	0.00	478,253,000.00	0.00	769,000,000.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	150,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00

011200400100	State House Of Assembly Service Commission												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	025 Approved Budget					
2	EXPENDITURES	65,499,083.85	141,459,476.50	17,112,589.53	0.00	269,074,691.53	0.00	289,074,691.53	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	24,999,083.85	51,459,476.50	15,602,589.53	0.00	59,074,691.53	0.00	79,074,691.53	0.00	0.00	0.00	0.00	0.00
2101	SALARY	24,999,083.85	51,459,476.50	15,602,589.53	0.00	59,074,691.53	0.00	79,074,691.53	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	24,999,083.85	51,459,476.50	15,602,589.53	0.00	59,074,691.53	0.00	79,074,691.53	0.00	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	24,999,083.85	51,459,476.50	15,602,589.53	0.00	59,074,691.53	0.00	79,074,691.53	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	500,000.00	40,000,000.00	1,510,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	500,000.00	40,000,000.00	934,000.00	0.00	48,000,000.00	0.00	48,000,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	5,000,000.00	135,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	135,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	5,000,000.00	335,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	3,000,000.00	75,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	2,000,000.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	5,000,000.00	27,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	27,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	200,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	200,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	500,000.00	10,000,000.00	237,000.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00
22021001	FRESHMENT & MEALS	0.00	5,000,000.00	237,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	5,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00

23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	102,350,000.00	50,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
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012300300100 Media Corporation (Radio Division)												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	226,124,367.87	307,189,882.69	168,315,146.92	0.00	471,537,500.00	0.00	471,537,500.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	226,124,367.87	234,606,271.69	168,315,146.92	0.00	376,537,500.00	0.00	376,537,500.00	0.00	0.00	0.00	0.00
2101	SALARY	226,124,367.87	234,606,271.69	168,315,146.92	0.00	301,230,000.00	0.00	301,230,000.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	226,124,367.87	234,606,271.69	168,315,146.92	0.00	301,230,000.00	0.00	301,230,000.00	0.00	0.00	0.00	0.00
21010101	Basic SALARY	226,124,367.87	234,606,271.69	168,315,146.92	0.00	301,230,000.00	0.00	301,230,000.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	75,307,500.00	0.00	75,307,500.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	75,307,500.00	0.00	75,307,500.00	0.00	0.00	0.00	0.00
21020108	Domestic Staff Allowance	0.00	0.00	0.00	0.00	75,307,500.00	0.00	75,307,500.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	10,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	10,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	300,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	300,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	40,000.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	40,000.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	200,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	200,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	3,100,000.00	0.00	0.00	10,750,000.00	0.00	10,750,000.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,100,000.00	0.00	0.00	9,750,000.00	0.00	9,750,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	1,000,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	2,480,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	2,480,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	2,880,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	566,550.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,313,450.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	62,583,611.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	22,583,611.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	22,583,611.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	3,480,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	15,783,611.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	3,320,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	40,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	40,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	0.00	40,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00

012300400100 Government Printing Press												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

012300500100 Media Corporation (Printing & Publication Division)												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	64,672,765.39	110,211,904.21	46,010,653.09	0.00	167,033,750.00	0.00	167,033,750.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	64,672,765.39	67,211,904.21	46,010,653.09	0.00	111,033,750.00	0.00	111,033,750.00	0.00	0.00	0.00	0.00
2101	SALARY	64,672,765.39	67,211,904.21	46,010,653.09	0.00	88,827,000.00	0.00	88,827,000.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	64,672,765.39	67,211,904.21	46,010,653.09	0.00	88,827,000.00	0.00	88,827,000.00	0.00	0.00	0.00	0.00

220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,000,000.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	6,700,000.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	4,700,000.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	200,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	200,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	3,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	3,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	5,800,000.00	0.00	0.00	7,340,000.00	0.00	7,340,000.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	960,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,800,000.00	0.00	0.00	490,000.00	0.00	490,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,120,000.00	0.00	0.00	440,000.00	0.00	440,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,920,000.00	0.00	0.00	5,910,000.00	0.00	5,910,000.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	20,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	20,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	20,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	20,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00

012500700100	Niger State Local Government Pension Board											
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	6,812,893.68	54,883,697.21	21,332,533.64	0.00	56,945,000.00	0.00	56,945,000.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	6,812,893.68	29,883,697.21	21,332,533.64	0.00	48,945,000.00	0.00	48,945,000.00	0.00	0.00	0.00	0.00
2101	SALARY	6,812,893.68	29,883,697.21	21,332,533.64	0.00	48,945,000.00	0.00	48,945,000.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	6,812,893.68	29,883,697.21	21,332,533.64	0.00	48,945,000.00	0.00	48,945,000.00	0.00	0.00	0.00	0.00
21010101	Basic SALARY	6,812,893.68	29,883,697.21	21,332,533.64	0.00	48,945,000.00	0.00	48,945,000.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	5,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	5,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	900,000.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	900,000.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	200,000.00	0.00	0.00	520,000.00	0.00	520,000.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	0.00	440,000.00	0.00	440,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	0.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	400,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	400,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	800,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	400,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	400,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	100,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	100,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	100,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	100,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	2,500,000.00	0.00	0.00	2,380,000.00	0.00	2,380,000.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	0.00	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	0.00	910,000.00	0.00	910,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	2,500,000.00	0.00	0.00	850,000.00	0.00	850,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

012500800100	Human Resource Development and Training											
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	0.00	400,000,000.00	30,689,163.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	400,000,000.00	30,689,163.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	25,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	25,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	15,000,000.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	15,000,000.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	15,000,000.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00

014000200100 Office of Auditor General Local Government													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	025 Approved Budget					
2	EXPENDITURES	105,241,604.09	118,547,197.62	90,285,034.19	0.00	147,053,799.18	0.00	147,053,799.18	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	105,241,604.09	93,547,197.62	90,285,034.19	0.00	119,053,799.18	0.00	119,053,799.18	0.00	0.00	0.00	0.00	0.00
2101	SALARY	105,241,604.09	93,547,197.62	90,285,034.19	0.00	119,053,799.18	0.00	119,053,799.18	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	105,241,604.09	93,547,197.62	90,285,034.19	0.00	119,053,799.18	0.00	119,053,799.18	0.00	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	105,241,604.09	93,547,197.62	90,285,034.19	0.00	119,053,799.18	0.00	119,053,799.18	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	5,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	5,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,500,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	360,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,140,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	1,000,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	420,000.00	0.00	0.00	420,000.00	0.00	420,000.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	420,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00

014700100100 Civil Service Commission													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	025 Approved Budget					
2	EXPENDITURES	74,209,633.23	264,922,200.66	54,292,702.63	0.00	319,528,906.46	0.00	319,528,906.46	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	43,590,460.17	95,039,631.27	38,801,011.94	0.00	119,528,906.46	0.00	119,528,906.46	0.00	0.00	0.00	0.00	0.00
2101	SALARY	43,590,460.17	95,039,631.27	38,801,011.94	0.00	119,528,906.46	0.00	119,528,906.46	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	43,590,460.17	95,039,631.27	38,801,011.94	0.00	119,528,906.46	0.00	119,528,906.46	0.00	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	43,590,460.17	95,039,631.27	38,801,011.94	0.00	119,528,906.46	0.00	119,528,906.46	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	29,729,173.06	69,882,569.59	15,491,690.69	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	29,729,173.06	69,882,569.59	15,491,690.69	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,018,500.00	12,882,569.59	100,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,018,500.00	12,882,569.59	100,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	304,072.00	12,700,000.00	1,035,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	304,072.00	4,100,000.00	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	8,600,000.00	35,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	580,000.00	2,000,000.00	1,313,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	580,000.00	2,000,000.00	1,313,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,444,900.00	2,400,000.00	1,953,400.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	705,300.00	1,400,000.00	1,200,500.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00

22020202	TELEPHONE CHARGES	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,000,000.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	70,000.00	1,700,000.00	400,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000.00	1,200,000.00	270,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000.00	500,000.00	130,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	682.75	200,000.00	10,426.40	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	682.75	200,000.00	10,426.40	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	170,000.00	200,000.00	380,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	170,000.00	200,000.00	380,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,671,157.67	332,295,400.00	10,260,000.00	0.00	33,600,000.00	0.00	33,600,000.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	400,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,120,000.00	2,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	1,000,000.00	100,000.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	51,157.67	24,000,000.00	4,160,000.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	304,895,400.00	6,000,000.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	42,000,000.00	4,562,820,243.20	1,253,225,128.34	0.00	10,050,000,000.00	0.00	10,050,000,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	286,243,750.00	0.00	0.00	284,500,000.00	0.00	284,500,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	286,243,750.00	0.00	0.00	284,500,000.00	0.00	284,500,000.00	0.00	0.00	0.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	286,243,750.00	0.00	0.00	284,500,000.00	0.00	284,500,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	2,127,410,121.60	1,253,225,128.34	0.00	1,280,000,000.00	0.00	1,280,000,000.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	2,127,410,121.60	1,253,225,128.34	0.00	1,280,000,000.00	0.00	1,280,000,000.00	0.00	0.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	100,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	30,000,000.00	1,253,225,128.34	0.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0.00	1,997,410,121.60	0.00	0.00	1,040,000,000.00	0.00	1,040,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	42,000,000.00	2,133,166,371.60	0.00	0.00	8,355,000,000.00	0.00	8,355,000,000.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	42,000,000.00	2,133,166,371.60	0.00	0.00	8,355,000,000.00	0.00	8,355,000,000.00	0.00	0.00	0.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	40,756,250.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	10,000,000.00	0.00	0.00	410,000,000.00	0.00	410,000,000.00	0.00	0.00	0.00	0.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	42,000,000.00	2,082,410,121.60	0.00	0.00	7,915,000,000.00	0.00	7,915,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	16,000,000.00	0.00	0.00	130,500,000.00	0.00	130,500,000.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	16,000,000.00	0.00	0.00	130,500,000.00	0.00	130,500,000.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	6,000,000.00	0.00	0.00	45,500,000.00	0.00	45,500,000.00	0.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23050108	Skills Acquisition	0.00	0.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00

022000100100 Ministry of Finance													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						
2	EXPENDITURES	1,487,980,588.21	40,144,679,734.33	1,866,512,667.54	0.00	9,356,288,598.36	0.00	9,356,288,598.36	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	188,664,509.53	173,200,296.96	156,812,389.63	0.00	306,288,598.36	0.00	306,288,598.36	0.00	0.00	0.00	0.00	0.00
2101	SALARY	188,664,509.53	173,200,296.96	156,812,389.63	0.00	286,759,451.32	0.00	286,759,451.32	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	188,664,509.53	173,200,296.96	156,812,389.63	0.00	286,759,451.32	0.00	286,759,451.32	0.00	0.00	0.00	0.00	0.00
21010101	Basic SALARY	188,664,509.53	173,200,296.96	156,812,389.63	0.00	286,759,451.32	0.00	286,759,451.32	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	19,529,147.04	0.00	19,529,147.04	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	19,529,147.04	0.00	19,529,147.04	0.00	0.00	0.00	0.00	0.00
21020108	Domestic Staff Allowance	0.00	0.00	0.00	0.00	19,529,147.04	0.00	19,529,147.04	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	468,104,666.35	3,020,000,000.00	325,092,268.16	0.00	1,700,000,000.00	0.00	1,700,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	464,604,666.35	2,960,000,000.00	325,092,268.16	0.00	1,630,000,000.00	0.00	1,630,000,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	49,950,737.00	60,000,000.00	14,481,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	49,950,737.00	60,000,000.00	14,481,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	150,208,000.00	690,000,000.00	100,065,000.00	0.00	825,000,000.00	0.00	825,000,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	150,150,000.00	650,000,000.00	100,065,000.00	0.00	800,000,000.00	0.00	800,000,000.00	0.00	0.00	0.00	0.00	0.00

022000500100 Asset Management Agency													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	2,500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	260,000.00	0.00	0.00	260,000.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	260,000.00	0.00	0.00	260,000.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	6,140,000.00	0.00	0.00	4,140,000.00	0.00	4,140,000.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	5,400,000.00	0.00	0.00	3,400,000.00	0.00	3,400,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	540,000.00	0.00	0.00	540,000.00	0.00	540,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00

022000600100 Facility Management Agency													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	2,500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	260,000.00	0.00	0.00	260,000.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	260,000.00	0.00	0.00	260,000.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	6,140,000.00	0.00	0.00	4,140,000.00	0.00	4,140,000.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	5,400,000.00	0.00	0.00	3,400,000.00	0.00	3,400,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	540,000.00	0.00	0.00	540,000.00	0.00	540,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00

022000700100 OFFICE OF THE ACCOUNTANT GENERAL													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	12,000,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	12,000,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	4,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	4,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	14,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	14,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00

22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	400,000.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	115,000,000.00	50,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	115,000,000.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	115,000,000.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	115,000,000.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	25,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	25,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	25,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
022200600100	Babanna Transnational Border Market and Free Trade Zone Agency												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	025 Approved Budget						
2	EXPENDITURES	0.00	6,000,000.00	0.00	0.00	56,000,000.00	0.00	56,000,000.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	460,000.00	0.00	0.00	460,000.00	0.00	460,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	160,000.00	0.00	0.00	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	400,000.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	400,000.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	900,000.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	400,000.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,740,000.00	0.00	0.00	1,740,000.00	0.00	1,740,000.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	400,000.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,340,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	140,000.00	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
022200700100	Niger State Price Control And Monitoring Agency												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	025 Approved Budget						
2	EXPENDITURES	0.00	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00

2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	500,000.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	500,000.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	500,000.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	180,000,000.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPIING MACHINES	0.00	80,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	30,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	30,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	30,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	20,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	20,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	50,000,000.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	50,000,000.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	20,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	30,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00

026400200100 Small Medium Enterprise and Micro Finance Agency													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						
2	EXPENDITURES	1,220,000.00	3,000,000.00	3,164,620.00	0.00	308,000,000.00	0.00	308,000,000.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	1,220,000.00	3,000,000.00	3,164,620.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	1,220,000.00	2,800,000.00	3,024,620.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	280,000.00	1,000,000.00	250,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	280,000.00	1,000,000.00	250,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	20,000.00	250,000.00	1,714,620.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	250,000.00	1,714,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	20,000.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	300,000.00	300,000.00	150,000.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	300,000.00	150,000.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	350,000.00	700,000.00	220,000.00	0.00	2,700,000.00	0.00	2,700,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	70,000.00	300,000.00	120,000.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	280,000.00	400,000.00	100,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	50,000.00	150,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	50,000.00	150,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	270,000.00	500,000.00	540,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	300,000.00	200,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	255,000.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	15,000.00	200,000.00	340,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	200,000.00	140,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	200,000.00	140,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	200,000.00	140,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	290,000,000.00	0.00	290,000,000.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	0.00	290,000,000.00	0.00	290,000,000.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23050108	Skills Acquisition	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00

022800100100 Ministry of Science and Technology												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	20,473,196.72	120,288,045.18	40,259,081.38	0.00	295,275,799.18	0.00	295,275,799.18	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	48,288,045.18	39,929,081.38	0.00	71,275,799.18	0.00	71,275,799.18	0.00	0.00	0.00	0.00
2101	SALARY	0.00	48,288,045.18	39,929,081.38	0.00	61,511,225.66	0.00	61,511,225.66	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	48,288,045.18	39,929,081.38	0.00	61,511,225.66	0.00	61,511,225.66	0.00	0.00	0.00	0.00
21010101	Basic SALARY	0.00	48,288,045.18	39,929,081.38	0.00	61,511,225.66	0.00	61,511,225.66	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00
21020108	Domestic Staff Allowance	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	20,473,196.72	12,000,000.00	330,000.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	20,473,196.72	11,500,000.00	330,000.00	0.00	23,500,000.00	0.00	23,500,000.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,009,850.00	3,000,000.00	330,000.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,009,850.00	3,000,000.00	330,000.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,500,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	625,000.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	625,000.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	10,388,950.00	2,000,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,944,950.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	444,000.00	1,000,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	500,000.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	500,000.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,449,396.72	3,000,000.00	0.00	0.00	15,200,000.00	0.00	15,200,000.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	1,000,000.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,876,536.75	2,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	4,976,262.70	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	596,597.27	0.00	0.00	0.00	6,400,000.00	0.00	6,400,000.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	60,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	5,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	5,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	5,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	13,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	13,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	3,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	20,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	20,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	20,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	22,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	22,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	10,000,000.00	0.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	0.00	0.00	0.00
23050108	Skills Acquisition	0.00	12,000,000.00	0.00	0.00	43,000,000.00	0.00	43,000,000.00	0.00	0.00	0.00	0.00
022900100100 Ministry for Transport												

Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	5,485,983,741.22	9,383,372,110.73	71,056,394.70	0.00	38,368,412,799.18	0.00	38,368,412,799.18	0.00	0.00	0.00	0.00
21	PERSONNEL COST	165,318,794.97	77,118,541.28	68,401,101.33	0.00	109,012,799.18	0.00	109,012,799.18	0.00	0.00	0.00	0.00
2101	SALARY	165,318,794.97	77,118,541.28	68,401,101.33	0.00	99,248,225.66	0.00	99,248,225.66	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	165,318,794.97	77,118,541.28	68,401,101.33	0.00	99,248,225.66	0.00	99,248,225.66	0.00	0.00	0.00	0.00
21010101	Basic SALARY	165,318,794.97	77,118,541.28	68,401,101.33	0.00	99,248,225.66	0.00	99,248,225.66	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00
21020108	Domestic Staff Allowance	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	250,000.00	96,042,500.00	2,655,293.37	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	250,000.00	95,000,000.00	2,655,293.37	0.00	33,000,000.00	0.00	33,000,000.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	250,000.00	57,000,000.00	2,655,293.37	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	250,000.00	57,000,000.00	2,655,293.37	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	12,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	9,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	3,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	13,000,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,000,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	12,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	10,000,000.00	0.00	0.00	11,500,000.00	0.00	11,500,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	10,000,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	1,042,500.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	1,042,500.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	1,042,500.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	5,320,414,946.25	9,210,211,069.45	0.00	0.00	38,224,400,000.00	0.00	38,224,400,000.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	5,320,510,286.25	543,950,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,220,510,286.25	543,950,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	5,220,510,286.25	543,950,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	99,904,660.00	8,666,261,069.45	0.00	0.00	37,974,400,000.00	0.00	37,974,400,000.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	99,904,660.00	8,666,261,069.45	0.00	0.00	37,974,400,000.00	0.00	37,974,400,000.00	0.00	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	12,068,750.00	0.00	0.00	0.00	8,000,000,000.00	0.00	8,000,000,000.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	5,865,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	87,835,910.00	3,204,485,000.54	0.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	5,455,911,068.91	0.00	0.00	29,354,400,000.00	0.00	29,354,400,000.00	0.00	0.00	0.00	0.00
022900300100	Niger State Traffic Management Agency											
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	9,361,652.13	541,821,338.42	480,000.00	0.00	1,088,645,000.00	0.00	1,088,645,000.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	9,361,652.13	483,821,338.42	0.00	0.00	1,065,645,000.00	0.00	1,065,645,000.00	0.00	0.00	0.00	0.00
2101	SALARY	9,361,652.13	483,821,338.42	0.00	0.00	1,065,645,000.00	0.00	1,065,645,000.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	9,361,652.13	483,821,338.42	0.00	0.00	1,065,645,000.00	0.00	1,065,645,000.00	0.00	0.00	0.00	0.00
21010101	Basic SALARY	9,361,652.13	483,821,338.42	0.00	0.00	1,065,645,000.00	0.00	1,065,645,000.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	8,000,000.00	480,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	8,000,000.00	480,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	2,000,000.00	480,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	480,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	2,000,000.00	0.00	0.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,500,000.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,000,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00

22020202	TELEPHONE CHARGES	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	250,000.00	200,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	250,000.00	200,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	900,000.00	200,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	900,000.00	100,000.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	100,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	13,940,453.72	25,000,000.00	0.00	0.00	2,765,000,000.00	0.00	2,765,000,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	10,000,000.00	10,000,000.00	0.00	0.00	153,500,000.00	0.00	153,500,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000.00	10,000,000.00	0.00	0.00	153,500,000.00	0.00	153,500,000.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,000,000.00	10,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	3,940,453.72	15,000,000.00	0.00	0.00	2,611,500,000.00	0.00	2,611,500,000.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,940,453.72	15,000,000.00	0.00	0.00	2,611,500,000.00	0.00	2,611,500,000.00	0.00	0.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	3,940,453.72	5,000,000.00	0.00	0.00	11,500,000.00	0.00	11,500,000.00	0.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	10,000,000.00	0.00	0.00	2,600,000,000.00	0.00	2,600,000,000.00	0.00	0.00	0.00	0.00	0.00

023300300100	Mid-land Petro Gas Ltd												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	0.00	689,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	689,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	689,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	689,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	689,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	0.00	0.00	0.00	0.00	0.00

023300400100	Niger State Hydrocarbon and Solid Mineral Development Agency												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	0.00	6,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	6,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	6,000,000.00	0.00	0.00	4,800,000.00	0.00	4,800,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	6,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	6,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00	0.00
21020108	Domestic Staff Allowance	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	2,250,000.00	55,000,000.00	11,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	2,250,000.00	53,000,000.00	11,000,000.00	0.00	49,000,000.00	0.00	49,000,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,500,000.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	750,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	750,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,000,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	3,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,500,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,500,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	250,000.00	1,000,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	250,000.00	1,000,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	1,500,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	1,500,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,000,000.00	40,000,000.00	11,000,000.00	0.00	37,600,000.00	0.00	37,600,000.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	4,000,000.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	12,000,000.00	11,000,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	2,000,000.00	24,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	2,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	2,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	2,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	6,330,000,000.00	94,264,640.00	0.00	4,410,000,000.00	0.00	4,410,000,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	40,000,000.00	88,264,640.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	40,000,000.00	88,264,640.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	15,000,000.00	88,264,640.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	25,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	6,115,000,000.00	6,000,000.00	0.00	4,075,000,000.00	0.00	4,075,000,000.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	6,115,000,000.00	6,000,000.00	0.00	4,075,000,000.00	0.00	4,075,000,000.00	0.00	0.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	6,000,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	10,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	85,000,000.00	6,000,000.00	0.00	2,365,000,000.00	0.00	2,365,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	175,000,000.00	0.00	0.00	185,000,000.00	0.00	185,000,000.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	175,000,000.00	0.00	0.00	185,000,000.00	0.00	185,000,000.00	0.00	0.00	0.00	0.00	0.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	175,000,000.00	0.00	0.00	185,000,000.00	0.00	185,000,000.00	0.00	0.00	0.00	0.00	0.00
023600200100	Niger State Tourism Corporation												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	025 Approved Budget					
2	EXPENDITURES	25,175,510.99	98,205,460.94	23,047,232.21	0.00	289,941,000.00	0.00	289,941,000.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	25,175,510.99	33,205,460.94	21,647,232.21	0.00	49,941,000.00	0.00	49,941,000.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	25,175,510.99	33,205,460.94	21,647,232.21	0.00	49,941,000.00	0.00	49,941,000.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	25,175,510.99	33,205,460.94	21,647,232.21	0.00	49,941,000.00	0.00	49,941,000.00	0.00	0.00	0.00	0.00	0.00
21010101	Basic SALARY	25,175,510.99	33,205,460.94	21,647,232.21	0.00	49,941,000.00	0.00	49,941,000.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	5,000,000.00	1,400,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	5,000,000.00	1,400,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,300,000.00	366,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,300,000.00	366,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	400,000.00	140,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	400,000.00	140,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	650,000.00	79,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	350,000.00	49,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	300,000.00	30,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	50,000.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	50,000.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	300,000.00	35,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	300,000.00	35,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	2,300,000.00	780,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	200,000.00	155,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	2,100,000.00	625,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	60,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	8,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	8,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	3,000,000.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	32,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	32,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	20,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	12,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	20,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	20,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
23030126	REHABILITATION/REPAIRS OF CEMETERIES	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00

023600300100	Niger State Council for Arts and Culture												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	025 Approved Budget					
2	EXPENDITURES	113,531,915.60	144,529,180.94	87,571,077.25	0.00	457,528,750.00	0.00	457,528,750.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	113,531,915.60	116,529,180.94	86,081,077.25	0.00	252,528,750.00	0.00	252,528,750.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	113,531,915.60	116,529,180.94	86,081,077.25	0.00	202,023,000.00	0.00	202,023,000.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	113,531,915.60	116,529,180.94	86,081,077.25	0.00	202,023,000.00	0.00	202,023,000.00	0.00	0.00	0.00	0.00	0.00
21010101	Basic SALARY	113,531,915.60	116,529,180.94	86,081,077.25	0.00	202,023,000.00	0.00	202,023,000.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	50,505,750.00	0.00	50,505,750.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	50,505,750.00	0.00	50,505,750.00	0.00	0.00	0.00	0.00	0.00
21020108	Domestic Staff Allowance	0.00	0.00	0.00	0.00	50,505,750.00	0.00	50,505,750.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	5,000,000.00	1,490,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	4,530,000.00	1,490,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	871,000.00	750,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	871,000.00	750,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	690,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	470,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	470,000.00	125,000.00	0.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	470,000.00	125,000.00	0.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	790,000.00	315,000.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00

025400100100 Ministry of Rural Development												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	0.00	5,733,118,997.84	6,080,783.45	0.00	3,581,052,625.96	0.00	3,581,052,625.96	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	52,024,669.19	4,165,679.97	0.00	81,052,625.96	0.00	81,052,625.96	0.00	0.00	0.00	0.00
2101	SALARY	0.00	52,024,669.19	4,165,679.97	0.00	71,288,052.44	0.00	71,288,052.44	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	52,024,669.19	4,165,679.97	0.00	71,288,052.44	0.00	71,288,052.44	0.00	0.00	0.00	0.00
21010101	Basic SALARY	0.00	52,024,669.19	4,165,679.97	0.00	71,288,052.44	0.00	71,288,052.44	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00
21020108	Domestic Staff Allowance	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	12,000,000.00	1,915,103.48	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	11,700,000.00	1,913,470.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	3,000,000.00	641,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,000,000.00	641,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	2,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	2,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,500,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,500,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	2,600,000.00	487,970.00	0.00	4,700,000.00	0.00	4,700,000.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	600,000.00	394,000.00	0.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	93,970.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	1,000,000.00	77,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020707	AGRICULTURAL CONSULTING	0.00	1,000,000.00	77,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,600,000.00	307,500.00	0.00	41,600,000.00	0.00	41,600,000.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	500,000.00	27,500.00	0.00	1,400,000.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,100,000.00	280,000.00	0.00	36,700,000.00	0.00	36,700,000.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	300,000.00	1,633.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	300,000.00	1,633.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	300,000.00	1,633.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	5,669,094,328.65	0.00	0.00	3,440,000,000.00	0.00	3,440,000,000.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	4,409,499,999.66	0.00	0.00	3,209,000,000.00	0.00	3,209,000,000.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	4,409,499,999.66	0.00	0.00	3,209,000,000.00	0.00	3,209,000,000.00	0.00	0.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	4,000,000,000.00	0.00	0.00	69,000,000.00	0.00	69,000,000.00	0.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	409,499,999.66	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	0.00	2,840,000,000.00	0.00	2,840,000,000.00	0.00	0.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	755,000,000.00	0.00	0.00	12,500,000.00	0.00	12,500,000.00	0.00	0.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	755,000,000.00	0.00	0.00	12,500,000.00	0.00	12,500,000.00	0.00	0.00	0.00	0.00
23040101	TREE PLANTING	0.00	755,000,000.00	0.00	0.00	12,500,000.00	0.00	12,500,000.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	504,594,328.99	0.00	0.00	218,500,000.00	0.00	218,500,000.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	504,594,328.99	0.00	0.00	218,500,000.00	0.00	218,500,000.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	84,000,000.00	0.00	0.00	84,000,000.00	0.00	84,000,000.00	0.00	0.00	0.00	0.00
23050108	Skills Acquisition	0.00	420,594,328.99	0.00	0.00	134,500,000.00	0.00	134,500,000.00	0.00	0.00	0.00	0.00
025000100100 Fiscal Responsibility Commission												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	34,786,782.56	87,515,560.15	19,259,975.93	0.00	119,324,161.28	0.00	119,324,161.28	0.00	0.00	0.00	0.00
21	PERSONNEL COST	25,786,782.56	32,515,560.15	17,629,009.86	0.00	39,324,161.28	0.00	39,324,161.28	0.00	0.00	0.00	0.00
2101	SALARY	25,786,782.56	32,515,560.15	17,629,009.86	0.00	39,324,161.28	0.00	39,324,161.28	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	25,786,782.56	32,515,560.15	17,629,009.86	0.00	39,324,161.28	0.00	39,324,161.28	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	25,786,782.56	32,515,560.15	17,629,009.86	0.00	39,324,161.28	0.00	39,324,161.28	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	15,000,000.00	1,630,966.07	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	14,333,000.00	1,630,966.07	0.00	29,000,000.00	0.00	29,000,000.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	5,568,000.00	760,000.00	0.00	1,368,600.00	0.00	1,368,600.00	0.00	0.00	0.00	0.00

22021002	HONORARIUM & SITTING ALLOWANCE	0.00	222,400,000.00	45,797,377.98	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	208,900,000.00	0.00	208,900,000.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	500,000.00	733,585.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	500,000.00	733,585.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	500,000.00	733,585.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	700,079,377.13	13,443,478,513.96	3,060,841,688.00	0.00	18,824,497,157.37	0.00	18,824,497,157.37	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	200,000,000.00	230,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	200,000,000.00	230,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
23010143	PURCHASE OF WATER PUMPING EQUIPMENTS	200,000,000.00	230,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	274,891,825.00	12,025,132,982.96	125,000,000.00	0.00	14,866,129,042.84	0.00	14,866,129,042.84	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	274,891,825.00	12,025,132,982.96	125,000,000.00	0.00	14,866,129,042.84	0.00	14,866,129,042.84	0.00	0.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	30,000,000.00	11,344,000,522.96	125,000,000.00	0.00	10,611,802,542.84	0.00	10,611,802,542.84	0.00	0.00	0.00	0.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATERWAYS	244,891,825.00	681,132,460.00	0.00	0.00	4,254,326,500.00	0.00	4,254,326,500.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	225,187,552.13	808,086,371.00	2,935,841,688.00	0.00	2,353,619,674.23	0.00	2,353,619,674.23	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	225,187,552.13	808,086,371.00	2,935,841,688.00	0.00	2,353,619,674.23	0.00	2,353,619,674.23	0.00	0.00	0.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	225,187,552.13	808,086,371.00	2,935,841,688.00	0.00	2,353,619,674.23	0.00	2,353,619,674.23	0.00	0.00	0.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	57,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	57,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00
23040105	WATER POLLUTION PREVENTION & CONTROL	0.00	57,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	323,259,160.00	0.00	0.00	1,557,748,440.30	0.00	1,557,748,440.30	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	323,259,160.00	0.00	0.00	1,557,748,440.30	0.00	1,557,748,440.30	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	0.00	1,532,407,563.32	0.00	1,532,407,563.32	0.00	0.00	0.00	0.00	0.00
23050108	Skills Acquisition	0.00	323,259,160.00	0.00	0.00	25,340,876.98	0.00	25,340,876.98	0.00	0.00	0.00	0.00	0.00

025210200100	Niger State Water and Sewage Corporation												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	025 Approved Budget						
2	EXPENDITURES	310,436,246.11	291,541,115.96	147,211,453.75	0.00	641,012,573.52	0.00	641,012,573.52	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	310,436,246.11	191,541,115.96	147,211,453.75	0.00	303,032,573.52	0.00	303,032,573.52	0.00	0.00	0.00	0.00	0.00
2101	SALARY	310,436,246.11	191,541,115.96	147,211,453.75	0.00	293,268,000.00	0.00	293,268,000.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	310,436,246.11	191,541,115.96	147,211,453.75	0.00	293,268,000.00	0.00	293,268,000.00	0.00	0.00	0.00	0.00	0.00
21010101	Basic SALARY	310,436,246.11	191,541,115.96	147,211,453.75	0.00	293,268,000.00	0.00	293,268,000.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00	0.00
21020108	Domestic Staff Allowance	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	100,000,000.00	0.00	0.00	337,980,000.00	0.00	337,980,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	100,000,000.00	0.00	0.00	337,980,000.00	0.00	337,980,000.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	100,000,000.00	0.00	0.00	337,980,000.00	0.00	337,980,000.00	0.00	0.00	0.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	70,000,000.00	0.00	0.00	287,980,000.00	0.00	287,980,000.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	30,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00

025210300100	Niger State Small Town Water Supply and Sanitation Agency												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	025 Approved Budget						
2	EXPENDITURES	38,907,638.39	455,003,934.34	112,051,082.41	0.00	2,048,562,270.34	0.00	2,048,562,270.34	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	38,907,638.39	117,003,934.34	112,051,082.41	0.00	237,449,225.66	0.00	237,449,225.66	0.00	0.00	0.00	0.00	0.00
2101	SALARY	38,907,638.39	117,003,934.34	112,051,082.41	0.00	237,449,225.66	0.00	237,449,225.66	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	38,907,638.39	117,003,934.34	112,051,082.41	0.00	237,449,225.66	0.00	237,449,225.66	0.00	0.00	0.00	0.00	0.00
21010101	Basic SALARY	38,907,638.39	117,003,934.34	112,051,082.41	0.00	237,449,225.66	0.00	237,449,225.66	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	8,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	8,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,000,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,300,000.00	300,000.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	600,000.00	100,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	600,000.00	100,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	100,000.00	100,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	100,000.00	100,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,600,000.00	1,800,000.00	0.00	3,700,000.00	0.00	3,700,000.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	100,000.00	100,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,000,000.00	1,200,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	105,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	30,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	30,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	30,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	75,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	75,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	55,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00
23050108	Skills Acquisition	0.00	20,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00

02600400100 Office of The Surveyor General													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						
2	EXPENDITURES	0.00	519,472,174.25	1,026,850.00	0.00	302,825,225.66	0.00	302,825,225.66	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	29,972,174.25	0.00	0.00	44,825,225.66	0.00	44,825,225.66	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	29,972,174.25	0.00	0.00	44,825,225.66	0.00	44,825,225.66	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	29,972,174.25	0.00	0.00	44,825,225.66	0.00	44,825,225.66	0.00	0.00	0.00	0.00	0.00
21010101	Basic SALARY	0.00	29,972,174.25	0.00	0.00	44,825,225.66	0.00	44,825,225.66	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	6,000,000.00	1,026,850.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	5,500,000.00	1,026,850.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	800,000.00	301,050.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	800,000.00	301,050.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	50,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	50,000.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	600,000.00	150,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	600,000.00	150,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,450,000.00	200,300.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	650,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	800,000.00	200,300.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	700,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	700,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	600,000.00	375,500.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	600,000.00	375,500.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,300,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	400,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	900,000.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	483,500,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	455,500,000.00	0.00	0.00	207,750,000.00	0.00	207,750,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	455,500,000.00	0.00	0.00	207,750,000.00	0.00	207,750,000.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	447,500,000.00	0.00	0.00	179,750,000.00	0.00	179,750,000.00	0.00	0.00	0.00	0.00	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	0.00	8,000,000.00	0.00	0.00	28,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	28,000,000.00	0.00	0.00	42,250,000.00	0.00	42,250,000.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	28,000,000.00	0.00	0.00	42,250,000.00	0.00	42,250,000.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	28,000,000.00	0.00	0.00	42,250,000.00	0.00	42,250,000.00	0.00	0.00	0.00	0.00	0.00

22021001	REFRESHMENT & MEALS	0.00	100,000.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,600,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	248,900.00	0.00	248,900.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00

051700500100	State Agency for Mass Education												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	60,293,030.50	165,998,744.80	65,521,780.83	0.00	443,464,508.89	0.00	443,464,508.89	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	57,197,030.50	79,506,744.80	50,051,741.83	0.00	162,666,508.89	0.00	162,666,508.89	0.00	0.00	0.00	0.00	0.00
2101	SALARY	57,197,030.50	79,506,744.80	50,051,741.83	0.00	129,922,800.00	0.00	129,922,800.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	57,197,030.50	79,506,744.80	50,051,741.83	0.00	129,922,800.00	0.00	129,922,800.00	0.00	0.00	0.00	0.00	0.00
21010101	Basic SALARY	57,197,030.50	79,506,744.80	50,051,741.83	0.00	129,922,800.00	0.00	129,922,800.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	32,743,708.89	0.00	32,743,708.89	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	32,743,708.89	0.00	32,743,708.89	0.00	0.00	0.00	0.00	0.00
21020108	Domestic Staff Allowance	0.00	0.00	0.00	0.00	32,743,708.89	0.00	32,743,708.89	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	3,096,000.00	5,000,000.00	15,470,039.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	3,096,000.00	4,800,000.00	15,470,039.00	0.00	54,000,000.00	0.00	54,000,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	100,000.00	180,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	100,000.00	180,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,603,296.00	50,600.00	0.00	1,680,000.00	0.00	1,680,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	992,695.50	25,600.00	0.00	980,000.00	0.00	980,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	610,600.50	25,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	46,000.00	774,244.00	80,000.00	0.00	1,206,000.00	0.00	1,206,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	46,000.00	774,244.00	80,000.00	0.00	1,206,000.00	0.00	1,206,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	50,000.00	1,190,000.00	120,000.00	0.00	4,549,057.54	0.00	4,549,057.54	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	800,000.00	20,000.00	0.00	1,999,057.54	0.00	1,999,057.54	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000.00	390,000.00	100,000.00	0.00	2,550,000.00	0.00	2,550,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	100,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	100,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00	1,032,460.00	15,039,439.00	0.00	38,564,942.46	0.00	38,564,942.46	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	600,000.00	39,400.00	0.00	2,564,942.46	0.00	2,564,942.46	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	432,460.00	15,000,039.00	0.00	30,900,000.00	0.00	30,900,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	3,240,000.00	0.00	3,240,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000.00	0.00	0.00	0.00	1,860,000.00	0.00	1,860,000.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	200,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	200,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	200,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	81,492,000.00	0.00	0.00	225,798,000.00	0.00	225,798,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	81,492,000.00	0.00	0.00	225,798,000.00	0.00	225,798,000.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	81,492,000.00	0.00	0.00	225,798,000.00	0.00	225,798,000.00	0.00	0.00	0.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	81,492,000.00	0.00	0.00	225,798,000.00	0.00	225,798,000.00	0.00	0.00	0.00	0.00	0.00

051700600100	Niger State Student Directorate Agency												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	6,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	6,000,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	6,000,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00

22020501	LOCAL TRAINING	0.00	400,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	1,300,000.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	1,300,000.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	2,000,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	500,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	500,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,000,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	32,000,000.00	0.00	0.00	26,646,580.00	0.00	26,646,580.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	32,000,000.00	0.00	0.00	26,646,580.00	0.00	26,646,580.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	32,000,000.00	0.00	0.00	26,646,580.00	0.00	26,646,580.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	77,000,000.00	0.00	0.00	59,867,893.80	0.00	59,867,893.80	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	77,000,000.00	0.00	0.00	59,867,893.80	0.00	59,867,893.80	0.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	77,000,000.00	0.00	0.00	59,867,893.80	0.00	59,867,893.80	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	32,000,000.00	0.00	0.00	56,300,085.00	0.00	56,300,085.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	32,000,000.00	0.00	0.00	56,300,085.00	0.00	56,300,085.00	0.00	0.00	0.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	32,000,000.00	0.00	0.00	56,300,085.00	0.00	56,300,085.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	9,000,000.00	0.00	0.00	7,185,441.20	0.00	7,185,441.20	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	9,000,000.00	0.00	0.00	7,185,441.20	0.00	7,185,441.20	0.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	9,000,000.00	0.00	0.00	7,185,441.20	0.00	7,185,441.20	0.00	0.00	0.00	0.00	0.00

056600300100 Ministry of Communication Technology and Digital Economy													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	2,784,673.52	1,390,783,815.26	49,212,701.97	0.00	1,731,869,573.52	0.00	1,731,869,573.52	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	38,783,815.26	30,799,657.47	0.00	78,704,573.52	0.00	78,704,573.52	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	38,783,815.26	30,799,657.47	0.00	68,940,000.00	0.00	68,940,000.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	38,783,815.26	30,799,657.47	0.00	68,940,000.00	0.00	68,940,000.00	0.00	0.00	0.00	0.00	0.00
21010101	BASIC SALARY	0.00	38,783,815.26	30,799,657.47	0.00	68,940,000.00	0.00	68,940,000.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00	0.00
21020108	Domestic Staff Allowance	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	2,784,673.52	150,000,000.00	18,413,044.50	0.00	523,165,000.00	0.00	523,165,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	2,784,673.52	146,514,869.89	17,278,044.50	0.00	519,165,000.00	0.00	519,165,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	56,128,252.39	9,074,099.50	0.00	57,500,000.00	0.00	57,500,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	56,128,252.39	9,074,099.50	0.00	57,500,000.00	0.00	57,500,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	6,830,693.71	61,101.00	0.00	7,150,000.00	0.00	7,150,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	6,087,128.25	40,000.00	0.00	6,350,000.00	0.00	6,350,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	743,565.46	21,101.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	5,741,565.06	41,000.00	0.00	6,350,000.00	0.00	6,350,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,741,565.06	41,000.00	0.00	6,350,000.00	0.00	6,350,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	17,697,026.02	0.00	0.00	21,500,000.00	0.00	21,500,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	7,348,513.01	0.00	0.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	10,348,513.01	0.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	9,485,130.11	30,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	9,485,130.11	30,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	20,138,475.84	0.00	0.00	20,500,000.00	0.00	20,500,000.00	0.00	0.00	0.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	20,138,475.84	0.00	0.00	20,500,000.00	0.00	20,500,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,784,673.52	30,493,726.76	8,071,844.00	0.00	396,165,000.00	0.00	396,165,000.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	2,784,673.52	8,712,825.28	249,000.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	0.00	370,665,000.00	0.00	370,665,000.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	21,780,901.48	7,822,844.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	3,485,130.11	1,135,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00

22020201	ELECTRICITY CHARGES	0.00	157,764,053.59	0.00	0.00	80,582,063.06	0.00	80,582,063.06	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	59,340,301.99	0.00	0.00	157,764,053.59	0.00	157,764,053.59	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	45,377,547.81	0.00	0.00	59,340,301.99	0.00	59,340,301.99	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	45,377,547.81	0.00	0.00	59,340,301.99	0.00	59,340,301.99	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	203,676,111.98	0.00	0.00	90,416,367.42	0.00	90,416,367.42	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	191,637,292.37	0.00	0.00	45,038,819.61	0.00	45,038,819.61	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	12,038,819.61	0.00	0.00	45,377,547.81	0.00	45,377,547.81	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	48,786,329.63	0.00	0.00	37,249,563.00	0.00	37,249,563.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	48,786,329.63	0.00	0.00	37,249,563.00	0.00	37,249,563.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	2,507,083.63	0.00	0.00	191,637,202.37	0.00	191,637,202.37	0.00	0.00	0.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	2,507,083.63	0.00	0.00	191,637,202.37	0.00	191,637,202.37	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	502,606,815.85	0.00	0.00	494,927,407.76	0.00	494,927,407.76	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	7,234,613.40	0.00	0.00	70,786,329.63	0.00	70,786,329.63	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	385,143,668.96	0.00	0.00	45,231,588.64	0.00	45,231,588.64	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	39,445,317.19	0.00	0.00	255,337,351.23	0.00	255,337,351.23	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	55,843,449.00	0.00	0.00	65,003,473.76	0.00	65,003,473.76	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	14,939,767.30	0.00	0.00	58,568,664.50	0.00	58,568,664.50	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	37,249,563.73	0.00	0.00	10,507,083.63	0.00	10,507,083.63	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	37,249,563.73	0.00	0.00	10,507,083.63	0.00	10,507,083.63	0.00	0.00	0.00	0.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	37,249,563.73	0.00	0.00	10,507,083.63	0.00	10,507,083.63	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	621,447,365.04	3,229,342,743.89	2,271,186,569.47	0.00	4,572,488,499.60	0.00	4,572,488,499.60	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	606,432,365.04	562,275,165.80	204,696,864.04	0.00	846,056,727.61	0.00	846,056,727.61	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	606,432,365.04	562,275,165.80	204,696,864.04	0.00	846,056,727.61	0.00	846,056,727.61	0.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	66,042,149.48	0.00	0.00	565,314,202.03	0.00	565,314,202.03	0.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	584,012,825.04	270,930,038.93	204,696,864.04	0.00	155,596,292.28	0.00	155,596,292.28	0.00	0.00	0.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	15,000,000.00	125,202,129.73	0.00	0.00	88,698,431.25	0.00	88,698,431.25	0.00	0.00	0.00	0.00	0.00
23010143	PURCHASE OF WATER PUMPING EQUIPMENTS	7,419,540.00	100,100,847.66	0.00	0.00	36,447,802.05	0.00	36,447,802.05	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	15,015,000.00	2,494,565,890.59	2,066,489,705.43	0.00	3,019,168,992.91	0.00	3,019,168,992.91	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	15,015,000.00	2,494,565,890.59	2,066,489,705.43	0.00	3,019,168,992.91	0.00	3,019,168,992.91	0.00	0.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	99,346,105.14	0.00	0.00	387,029,790.28	0.00	387,029,790.28	0.00	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	0.00	56,542,892.00	0.00	56,542,892.00	0.00	0.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	152,123,803.43	6,318,000.00	0.00	22,048,320.94	0.00	22,048,320.94	0.00	0.00	0.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	0.00	70,391,061.86	0.00	70,391,061.86	0.00	0.00	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	15,015,000.00	202,950,769.38	147,744,382.10	0.00	254,641,395.94	0.00	254,641,395.94	0.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	1,929,342,743.89	1,912,427,323.33	0.00	2,101,968,843.36	0.00	2,101,968,843.36	0.00	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	110,802,468.75	0.00	0.00	126,546,688.54	0.00	126,546,688.54	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	112,501,687.50	0.00	0.00	630,284,091.58	0.00	630,284,091.58	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	112,501,687.50	0.00	0.00	630,284,091.58	0.00	630,284,091.58	0.00	0.00	0.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	112,501,687.50	0.00	0.00	81,215,476.23	0.00	81,215,476.23	0.00	0.00	0.00	0.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	0.00	0.00	0.00	17,194,462.98	0.00	17,194,462.98	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	0.00	531,874,152.37	0.00	531,874,152.37	0.00	0.00	0.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	60,000,000.00	0.00	0.00	76,978,687.50	0.00	76,978,687.50	0.00	0.00	0.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	60,000,000.00	0.00	0.00	76,978,687.50	0.00	76,978,687.50	0.00	0.00	0.00	0.00	0.00
23040101	TREE PLANTING	0.00	0.00	0.00	0.00	8,848,125.00	0.00	8,848,125.00	0.00	0.00	0.00	0.00	0.00
23040102	EROSION & FLOOD CONTROL	0.00	60,000,000.00	0.00	0.00	68,130,562.50	0.00	68,130,562.50	0.00	0.00	0.00	0.00	0.00
056600700100	Niger State University of Education												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						
2	EXPENDITURES	0.00	10,000,000,000.00	200,000,000.00	0.00	6,500,000,000.00	0.00	6,500,000,000.00	0.00	0.00	0.00	0.00	0.00

230501	ACQUISITION OF NON TANGIBLE ASSETS	1,268,054,449.60	4,683,268,604.80	0.00	0.00	6,239,982,480.00	0.00	6,239,982,480.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	292,756,277.00	903,268,604.80	0.00	0.00	6,139,982,480.00	0.00	6,139,982,480.00	0.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	975,298,172.60	3,780,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00

052100200100 Niger State Contributory Health Scheme Agency													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	025 Approved Budget					
2	EXPENDITURES	170,222,052.27	1,385,014,133.03	116,397,208.28	0.00	2,607,546,112.58	0.00	2,607,546,112.58	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	170,222,052.27	979,014,133.03	116,397,208.28	0.00	1,437,546,112.58	0.00	1,437,546,112.58	0.00	0.00	0.00	0.00	0.00
2101	SALARY	170,222,052.27	127,523,765.62	116,397,208.28	0.00	120,875,529.58	0.00	120,875,529.58	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	170,222,052.27	127,523,765.62	116,397,208.28	0.00	120,875,529.58	0.00	120,875,529.58	0.00	0.00	0.00	0.00	0.00
21010101	BASIC SALARY	170,222,052.27	127,523,765.62	116,397,208.28	0.00	120,875,529.58	0.00	120,875,529.58	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	851,490,367.41	0.00	0.00	1,316,670,583.00	0.00	1,316,670,583.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	9,759,119.00	0.00	9,759,119.00	0.00	0.00	0.00	0.00	0.00
21020108	Domestic Staff Allowance	0.00	0.00	0.00	0.00	9,759,119.00	0.00	9,759,119.00	0.00	0.00	0.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	851,490,367.41	0.00	0.00	1,306,911,464.00	0.00	1,306,911,464.00	0.00	0.00	0.00	0.00	0.00
21020201	NHIS CONTRIBUTION	0.00	851,490,367.41	0.00	0.00	1,306,911,464.00	0.00	1,306,911,464.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	81,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	81,000,000.00	0.00	0.00	48,700,000.00	0.00	48,700,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	7,250,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	7,250,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	20,000,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	10,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	10,000,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,700,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,700,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	7,300,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	3,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,800,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	11,000,000.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	11,000,000.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	30,250,000.00	0.00	0.00	23,000,000.00	0.00	23,000,000.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	3,200,000.00	0.00	0.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	0.00	17,800,000.00	0.00	17,800,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	27,050,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	325,000,000.00	0.00	0.00	1,120,000,000.00	0.00	1,120,000,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	25,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	25,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	25,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	300,000,000.00	0.00	0.00	470,000,000.00	0.00	470,000,000.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	300,000,000.00	0.00	0.00	470,000,000.00	0.00	470,000,000.00	0.00	0.00	0.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	100,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	200,000,000.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00

052100300100 Primary Health Care Development Agency													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	025 Approved Budget					

220203	MATERIALS & SUPPLIES - GENERAL	11,400,000.00	4,000,000.00	30,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,400,000.00	4,000,000.00	30,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,697,800.00	8,000,000.00	2,214,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,500.00	4,000,000.00	1,334,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,457,300.00	4,000,000.00	880,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	42,591,100.00	10,000,000.00	0.00	0.00	83,500,000.00	0.00	83,500,000.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	42,591,100.00	10,000,000.00	0.00	0.00	83,500,000.00	0.00	83,500,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	55,000,000.00	66,980,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	55,000,000.00	66,980,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	70,686,334.82	192,869,210.00	6,848,785.25	0.00	32,000,000.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	29,970,413.50	172,869,210.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	10,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	10,644,795.38	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	10,000,000.00	6,848,785.25	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	30,071,125.94	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,250,000.00	10,000,000.00	2,225,018.88	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,250,000.00	10,000,000.00	2,225,018.88	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOS	2,250,000.00	10,000,000.00	2,225,018.88	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	144,696,634.78	36,420,985,438.56	10,084,981,220.16	0.00	56,296,679,227.80	0.00	56,296,679,227.80	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	11,322,834,326.00	8,073,579,290.08	0.00	4,457,162,306.00	0.00	4,457,162,306.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	11,322,834,326.00	8,073,579,290.08	0.00	4,457,162,306.00	0.00	4,457,162,306.00	0.00	0.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	138,000,000.00	20,760,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	35,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	6,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	11,143,834,326.00	8,052,819,290.08	0.00	3,442,162,306.00	0.00	3,442,162,306.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	56,963,045.78	20,536,423,904.56	1,320,206,800.00	0.00	45,105,753,638.80	0.00	45,105,753,638.80	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	56,963,045.78	20,536,423,904.56	1,320,206,800.00	0.00	45,105,753,638.80	0.00	45,105,753,638.80	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	7,428,375,898.75	0.00	0.00	5,206,097,016.00	0.00	5,206,097,016.00	0.00	0.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	56,963,045.78	10,557,085,141.54	1,320,206,800.00	0.00	37,647,706,138.00	0.00	37,647,706,138.00	0.00	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	526,461,525.00	0.00	0.00	701,948,700.00	0.00	701,948,700.00	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	2,024,501,339.27	0.00	0.00	1,550,001,784.80	0.00	1,550,001,784.80	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	87,733,589.00	2,964,000,000.00	691,195,130.08	0.00	5,050,000,000.00	0.00	5,050,000,000.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	87,733,589.00	2,964,000,000.00	691,195,130.08	0.00	5,050,000,000.00	0.00	5,050,000,000.00	0.00	0.00	0.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	87,733,589.00	2,964,000,000.00	691,195,130.08	0.00	5,050,000,000.00	0.00	5,050,000,000.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	1,597,727,208.00	0.00	0.00	1,683,763,283.00	0.00	1,683,763,283.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	1,597,727,208.00	0.00	0.00	1,683,763,283.00	0.00	1,683,763,283.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	1,597,727,208.00	0.00	0.00	1,643,763,283.00	0.00	1,643,763,283.00	0.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23050108	Skills Acquisition	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
056900200100	IBB Specialist Hospital											
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	2025 Approved Budget				
2	EXPENDITURES	753,845,840.79	1,535,990,027.03	410,364,830.39	0.00	5,036,864,103.46	0.00	5,036,864,103.46	0.00	0.00	0.00	0.00
21	PERSONNEL COST	558,418,813.85	540,832,858.24	410,364,830.39	0.00	671,864,103.46	0.00	671,864,103.46	0.00	0.00	0.00	0.00
2101	SALARY	558,418,813.85	540,832,858.24	410,364,830.39	0.00	604,043,737.46	0.00	604,043,737.46	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	558,418,813.85	540,832,858.24	410,364,830.39	0.00	604,043,737.46	0.00	604,043,737.46	0.00	0.00	0.00	0.00
21010101	Basic SALARY	558,418,813.85	540,832,858.24	410,364,830.39	0.00	604,043,737.46	0.00	604,043,737.46	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	67,820,366.00	0.00	67,820,366.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	67,820,366.00	0.00	67,820,366.00	0.00	0.00	0.00	0.00
21020108	Domestic Staff Allowance	0.00	0.00	0.00	0.00	67,820,366.00	0.00	67,820,366.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	80,000,000.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	80,000,000.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	2,700,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,700,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	3,000,000.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00

22020201	ELECTRICITY CHARGES	0.00	2,400,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	600,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	9,500,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	4,500,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	5,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	5,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	4,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	4,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	52,800,000.00	0.00	0.00	39,800,000.00	0.00	39,800,000.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	50,000,000.00	0.00	0.00	13,200,000.00	0.00	13,200,000.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	2,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	800,000.00	0.00	0.00	19,600,000.00	0.00	19,600,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	195,427,026.94	915,157,168.79	0.00	0.00	4,300,000,000.00	0.00	4,300,000,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	94,383,168.79	0.00	0.00	2,540,000,000.00	0.00	2,540,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	94,383,168.79	0.00	0.00	2,540,000,000.00	0.00	2,540,000,000.00	0.00	0.00	0.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	18,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	76,383,168.79	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	180,427,026.94	720,774,000.00	0.00	0.00	1,060,000,000.00	0.00	1,060,000,000.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	180,427,026.94	720,774,000.00	0.00	0.00	1,060,000,000.00	0.00	1,060,000,000.00	0.00	0.00	0.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	50,000,000.00	343,774,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	18,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	130,427,026.94	359,000,000.00	0.00	0.00	790,000,000.00	0.00	790,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	15,000,000.00	100,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000.00	100,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	15,000,000.00	100,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00

056902700100 Hospital Management Board													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						
2	EXPENDITURES	5,575,704,235.67	6,065,559,197.93	4,356,475,144.35	0.00	6,984,072,424.11	0.00	6,984,072,424.11	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	5,575,704,235.67	6,065,559,197.93	4,356,475,144.35	0.00	6,984,072,424.11	0.00	6,984,072,424.11	0.00	0.00	0.00	0.00	0.00
2101	SALARY	5,575,704,235.67	6,065,559,197.93	4,356,475,144.35	0.00	6,278,919,847.11	0.00	6,278,919,847.11	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	5,575,704,235.67	6,065,559,197.93	4,356,475,144.35	0.00	6,278,919,847.11	0.00	6,278,919,847.11	0.00	0.00	0.00	0.00	0.00
21010101	Basic SALARY	5,575,704,235.67	6,065,559,197.93	4,356,475,144.35	0.00	6,278,919,847.11	0.00	6,278,919,847.11	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	705,152,577.00	0.00	705,152,577.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	705,152,577.00	0.00	705,152,577.00	0.00	0.00	0.00	0.00	0.00
21020108	Domestic Staff Allowance	0.00	0.00	0.00	0.00	705,152,577.00	0.00	705,152,577.00	0.00	0.00	0.00	0.00	0.00

056910400200 College of Nursing Sciences Bida													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						
2	EXPENDITURES	121,597,821.53	312,010,207.32	124,014,849.00	0.00	592,307,265.60	0.00	592,307,265.60	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	121,597,821.53	146,010,207.32	124,014,849.00	0.00	322,307,265.60	0.00	322,307,265.60	0.00	0.00	0.00	0.00	0.00
2101	SALARY	121,597,821.53	146,010,207.32	124,014,849.00	0.00	189,815,551.92	0.00	189,815,551.92	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	121,597,821.53	146,010,207.32	124,014,849.00	0.00	189,815,551.92	0.00	189,815,551.92	0.00	0.00	0.00	0.00	0.00
21010101	Basic SALARY	121,597,821.53	146,010,207.32	124,014,849.00	0.00	189,815,551.92	0.00	189,815,551.92	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	132,491,713.68	0.00	132,491,713.68	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	132,491,713.68	0.00	132,491,713.68	0.00	0.00	0.00	0.00	0.00
21020108	Domestic Staff Allowance	0.00	0.00	0.00	0.00	132,491,713.68	0.00	132,491,713.68	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	16,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	16,000,000.00	0.00	0.00	19,600,000.00	0.00	19,600,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	500,000.00	0.00	0.00	880,000.00	0.00	880,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	0.00	0.00	880,000.00	0.00	880,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	6,900,000.00	0.00	0.00	6,400,000.00	0.00	6,400,000.00	0.00	0.00	0.00	0.00	0.00

22020201	ELECTRICITY CHARGES	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	900,000.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	410,000.00	0.00	0.00	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	410,000.00	0.00	0.00	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	3,570,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,570,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	450,000.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	450,000.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	700,000.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	700,000.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,470,000.00	0.00	0.00	3,820,000.00	0.00	3,820,000.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	1,000,000.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	0.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,000,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	970,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	150,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	40,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	40,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	40,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	185,000,000.00	0.00	185,000,000.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	185,000,000.00	0.00	185,000,000.00	0.00	0.00	0.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	0.00	185,000,000.00	0.00	185,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	110,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	110,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	110,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
056910400300	College of Midwifery Minna												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	212,214,916.44	399,827,428.72	155,667,077.92	0.00	684,484,254.82	0.00	684,484,254.82	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	212,214,916.44	187,827,428.72	155,667,077.92	0.00	384,484,254.82	0.00	384,484,254.82	0.00	0.00	0.00	0.00	0.00
2101	SALARY	212,214,916.44	187,827,428.72	155,667,077.92	0.00	258,789,897.38	0.00	258,789,897.38	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	212,214,916.44	187,827,428.72	155,667,077.92	0.00	258,789,897.38	0.00	258,789,897.38	0.00	0.00	0.00	0.00	0.00
21010101	Basic SALARY	212,214,916.44	187,827,428.72	155,667,077.92	0.00	258,789,897.38	0.00	258,789,897.38	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	125,694,357.44	0.00	125,694,357.44	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	125,694,357.44	0.00	125,694,357.44	0.00	0.00	0.00	0.00	0.00
21020108	Domestic Staff Allowance	0.00	0.00	0.00	0.00	125,694,357.44	0.00	125,694,357.44	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	62,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	62,000,000.00	0.00	0.00	49,800,000.00	0.00	49,800,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	10,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	10,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	11,100,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	10,800,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	300,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	7,150,000.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	7,150,000.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	6,030,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,750,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,280,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	10,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	10,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	2,020,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	2,020,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	15,700,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	4,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	6,700,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	150,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	100,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	100,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	100,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	50,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	50,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	50,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00

Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						
056910400100	College of Nursing and Mid Wifery kontagora												
2	EXPENDITURES	168,842,483.91	336,968,886.25	136,906,918.24	0.00	563,523,974.59	0.00	563,523,974.59	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	168,342,483.91	160,968,886.25	134,043,293.20	0.00	273,523,974.59	0.00	273,523,974.59	0.00	0.00	0.00	0.00	0.00
2101	SALARY	168,342,483.91	160,968,886.25	134,043,293.20	0.00	265,976,506.08	0.00	265,976,506.08	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	168,342,483.91	160,968,886.25	134,043,293.20	0.00	265,976,506.08	0.00	265,976,506.08	0.00	0.00	0.00	0.00	0.00
21010101	Basic SALARY	168,342,483.91	160,968,886.25	134,043,293.20	0.00	265,976,506.08	0.00	265,976,506.08	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	7,547,468.51	0.00	7,547,468.51	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	7,547,468.51	0.00	7,547,468.51	0.00	0.00	0.00	0.00	0.00
21020108	Domestic Staff Allowance	0.00	0.00	0.00	0.00	7,547,468.51	0.00	7,547,468.51	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	500,000.00	26,000,000.00	2,863,625.04	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	500,000.00	22,000,000.00	2,863,625.04	0.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	500,000.00	4,900,000.00	2,000,000.00	0.00	6,900,000.00	0.00	6,900,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	4,900,000.00	2,000,000.00	0.00	6,900,000.00	0.00	6,900,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	3,100,000.00	56,250.00	0.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	2,500,000.00	56,250.00	0.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	600,000.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,500,000.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,500,000.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,800,000.00	807,375.04	0.00	5,900,000.00	0.00	5,900,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,200,000.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,600,000.00	807,375.04	0.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	1,700,000.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	1,700,000.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	700,000.00	0.00	0.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00	0.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	700,000.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	5,300,000.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	3,300,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,500,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	3,800,000.00	0.00	3,800,000.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00

056910600200		School of Health Technology Tungan Magajiya										
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	58,442,337.58	213,972,117.45	41,683,522.08	0.00	1,084,752,484.56	0.00	1,084,752,484.56	0.00	0.00	0.00	0.00
21	PERSONNEL COST	58,442,337.58	57,917,047.45	41,683,522.08	0.00	76,752,484.56	0.00	76,752,484.56	0.00	0.00	0.00	0.00
2101	SALARY	58,442,337.58	57,917,047.45	41,683,522.08	0.00	76,752,484.56	0.00	76,752,484.56	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	58,442,337.58	57,917,047.45	41,683,522.08	0.00	76,752,484.56	0.00	76,752,484.56	0.00	0.00	0.00	0.00
21010101	Basic SALARY	58,442,337.58	57,917,047.45	41,683,522.08	0.00	76,752,484.56	0.00	76,752,484.56	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	6,055,070.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	6,055,070.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	304,000.00	0.00	0.00	850,000.00	0.00	850,000.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	304,000.00	0.00	0.00	850,000.00	0.00	850,000.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	115,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	115,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	60,000.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	60,000.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,057,000.00	0.00	0.00	2,854,345.00	0.00	2,854,345.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	243,000.00	0.00	0.00	972,345.00	0.00	972,345.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	814,000.00	0.00	0.00	1,882,000.00	0.00	1,882,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	692,800.00	0.00	0.00	740,725.00	0.00	740,725.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	692,800.00	0.00	0.00	740,725.00	0.00	740,725.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,826,270.00	0.00	0.00	1,954,930.00	0.00	1,954,930.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,000,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	150,000.00	0.00	0.00	610,000.00	0.00	610,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,676,270.00	0.00	0.00	644,930.00	0.00	644,930.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	150,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	150,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	150,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	150,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
053500100100		Ministry of Environment										
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
2	EXPENDITURES	1,413,589,716.67	4,734,397,466.02	2,382,303,896.94	0.00	45,436,209,744.04	0.00	45,436,209,744.04	0.00	0.00	0.00	0.00
21	PERSONNEL COST	215,239,716.67	237,928,088.02	165,802,046.94	0.00	441,209,744.04	0.00	441,209,744.04	0.00	0.00	0.00	0.00
2101	SALARY	215,239,716.67	237,928,088.02	165,802,046.94	0.00	346,904,593.04	0.00	346,904,593.04	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	215,239,716.67	237,928,088.02	165,802,046.94	0.00	346,904,593.04	0.00	346,904,593.04	0.00	0.00	0.00	0.00
21010101	Basic SALARY	215,239,716.67	237,928,088.02	165,802,046.94	0.00	346,904,593.04	0.00	346,904,593.04	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	94,305,151.00	0.00	94,305,151.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	94,305,151.00	0.00	94,305,151.00	0.00	0.00	0.00	0.00
21020108	Domestic Staff Allowance	0.00	0.00	0.00	0.00	94,305,151.00	0.00	94,305,151.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	8,350,000.00	56,300,000.00	16,501,850.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	8,350,000.00	56,300,000.00	16,501,850.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,128,000.00	5,000,000.00	24,100.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,128,000.00	5,000,000.00	24,100.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	220,000.00	3,500,000.00	365,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	220,000.00	3,000,000.00	365,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,783,000.00	2,000,000.00	258,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,783,000.00	2,000,000.00	258,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	809,000.00	4,000,000.00	814,750.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000.00	2,000,000.00	383,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	559,000.00	2,000,000.00	431,750.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	500,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	500,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	60,000.00	2,000,000.00	765,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020701	FINANCIAL CONSULTING	60,000.00	2,000,000.00	765,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,350,000.00	39,300,000.00	14,275,000.00	0.00	51,000,000.00	0.00	51,000,000.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	120,000.00	4,300,000.00	398,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	25,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00

Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						
054400100100	Ministry of Humanitarian Affairs & Disaster Management												
2	EXPENDITURES	2,975,979.24	541,854,203.42	66,352,414.25	0.00	2,808,222,324.98	0.00	2,808,222,324.98	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	2,975,979.24	45,394,803.42	4,592,837.25	0.00	158,222,324.98	0.00	158,222,324.98	0.00	0.00	0.00	0.00	0.00
2101	SALARY	2,975,979.24	45,394,803.42	4,592,837.25	0.00	148,457,751.46	0.00	148,457,751.46	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	2,975,979.24	45,394,803.42	4,592,837.25	0.00	148,457,751.46	0.00	148,457,751.46	0.00	0.00	0.00	0.00	0.00
21010101	Basic SALARY	2,975,979.24	45,394,803.42	4,592,837.25	0.00	148,457,751.46	0.00	148,457,751.46	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00	0.00
21020108	Domestic Staff Allowance	0.00	0.00	0.00	0.00	9,764,573.52	0.00	9,764,573.52	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	126,860,000.00	61,759,577.00	0.00	1,150,000,000.00	0.00	1,150,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	98,500,000.00	61,759,577.00	0.00	1,148,500,000.00	0.00	1,148,500,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	7,500,000.00	6,590,500.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	7,500,000.00	6,590,500.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	6,300,000.00	51,000.00	0.00	6,300,000.00	0.00	6,300,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	6,000,000.00	51,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,500,000.00	242,000.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,500,000.00	242,000.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	9,500,000.00	5,141,334.02	0.00	9,500,000.00	0.00	9,500,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	7,000,000.00	2,666,334.02	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,500,000.00	2,475,000.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	5,400,000.00	360,000.00	0.00	5,400,000.00	0.00	5,400,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	5,400,000.00	360,000.00	0.00	5,400,000.00	0.00	5,400,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	1,000,000.00	851,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	1,000,000.00	851,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	66,300,000.00	48,523,742.98	0.00	1,116,300,000.00	0.00	1,116,300,000.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	55,500,000.00	48,523,742.98	0.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	10,800,000.00	0.00	0.00	1,010,000,000.00	0.00	1,010,000,000.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	86,400,000.00	0.00	86,400,000.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	11,600,000.00	0.00	11,600,000.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	28,360,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	28,360,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	28,360,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	369,599,400.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	249,432,798.00	0.00	0.00	1,132,479,350.00	0.00	1,132,479,350.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	249,432,798.00	0.00	0.00	1,132,479,350.00	0.00	1,132,479,350.00	0.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	100,644,498.00	0.00	0.00	17,500,000.00	0.00	17,500,000.00	0.00	0.00	0.00	0.00	0.00
23010120	PURCHASE OF CANTEN / KITCHEN EQUIPMENT	0.00	20,540,000.00	0.00	0.00	345,037,900.00	0.00	345,037,900.00	0.00	0.00	0.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	67,550,400.00	0.00	0.00	121,661,450.00	0.00	121,661,450.00	0.00	0.00	0.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	45,037,900.00	0.00	0.00	330,530,000.00	0.00	330,530,000.00	0.00	0.00	0.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	15,660,000.00	0.00	0.00	317,750,000.00	0.00	317,750,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	20,680,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	20,680,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00

23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	20,680,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	99,486,602.00	0.00	0.00	217,520,650.00	0.00	217,520,650.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	99,486,602.00	0.00	0.00	217,520,650.00	0.00	217,520,650.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	0.00	43,900,000.00	0.00	43,900,000.00	0.00	0.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	50,750,000.00	0.00	0.00	20,680,000.00	0.00	20,680,000.00	0.00	0.00	0.00	0.00	0.00
23050108	Skills Acquisition	0.00	48,736,602.00	0.00	0.00	152,940,650.00	0.00	152,940,650.00	0.00	0.00	0.00	0.00	0.00

Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						
054400200100	Niger State Temporary Displaced Persons Agency												
2	EXPENDITURES	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	2,500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	260,000.00	0.00	0.00	260,000.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	260,000.00	0.00	0.00	260,000.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	6,140,000.00	0.00	0.00	4,140,000.00	0.00	4,140,000.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	5,400,000.00	0.00	0.00	3,400,000.00	0.00	3,400,000.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	540,000.00	0.00	0.00	540,000.00	0.00	540,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00

01110010010 Office of the Executive Governor													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September		2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	4,737,972,335.16	38,919,587,644.00	6,516,987,444.46	0.00	14,813,869,956.15	0.00	14,813,869,956.15	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	4,737,972,335.16	38,919,587,644.00	6,516,987,444.46	0.00	14,813,869,956.15	0.00	14,813,869,956.15	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	4,737,972,335.16	38,919,587,644.00	6,516,987,444.46	0.00	14,813,869,956.15	0.00	14,813,869,956.15	0.00	0.00	0.00	0.00	0.00

01110010020 Office of the Deputy Governor													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September		2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	581,013,245.84	594,568,647.65	18,073,675.06	0.00	883,650,000.00	0.00	883,650,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	162,013,245.84	524,568,647.65	18,073,675.06	0.00	837,650,000.00	0.00	837,650,000.00	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	162,013,245.84	524,568,647.65	18,073,675.06	0.00	837,650,000.00	0.00	837,650,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	419,000,000.00	70,000,000.00	0.00	0.00	46,000,000.00	0.00	46,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	419,000,000.00	70,000,000.00	0.00	0.00	46,000,000.00	0.00	46,000,000.00	0.00	0.00	0.00	0.00	0.00
703	PUBLIC ORDER AND SAFETY	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
707	HEALTH	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00

01110050010 Sustainable Development Goal's (SDGs) Office													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September		2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	200,067,556.51	582,000,000.00	70,540,200.00	0.00	2,016,000,000.00	0.00	2,016,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	200,067,556.51	582,000,000.00	70,540,200.00	0.00	2,016,000,000.00	0.00	2,016,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	200,067,556.51	582,000,000.00	70,540,200.00	0.00	2,016,000,000.00	0.00	2,016,000,000.00	0.00	0.00	0.00	0.00	0.00

01110080010 Niger State Emergency Management Agency(NSEMA)													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September		2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	97,379,955.75	307,888,321.10	38,857,886.05	0.00	208,991,573.52	0.00	208,991,573.52	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	36,628,955.75	297,888,321.10	38,857,886.05	0.00	188,991,573.52	0.00	188,991,573.52	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	620,016.00	250,900,600.00	1,080,000.00	0.00	106,000,000.00	0.00	106,000,000.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	36,008,939.75	46,987,721.10	37,777,886.05	0.00	82,991,573.52	0.00	82,991,573.52	0.00	0.00	0.00	0.00	0.00
7015	R&D GENERAL PUBLIC SERVICES	60,751,000.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
70151	R&D GENERAL PUBLIC SERVICES	60,751,000.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
703	PUBLIC ORDER AND SAFETY	0.00	60,000,000.00	0.00	0.00	155,000,000.00	0.00	155,000,000.00	0.00	0.00	0.00	0.00	0.00
7032	FIRE PROTECTION SERVICES	0.00	60,000,000.00	0.00	0.00	155,000,000.00	0.00	155,000,000.00	0.00	0.00	0.00	0.00	0.00
70321	FIRE PROTECTION SERVICES	0.00	60,000,000.00	0.00	0.00	155,000,000.00	0.00	155,000,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	665,000,000.00	0.00	0.00	1,350,000,000.00	0.00	1,350,000,000.00	0.00	0.00	0.00	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	665,000,000.00	0.00	0.00	1,350,000,000.00	0.00	1,350,000,000.00	0.00	0.00	0.00	0.00	0.00
70421	AGRICULTURE	0.00	665,000,000.00	0.00	0.00	1,350,000,000.00	0.00	1,350,000,000.00	0.00	0.00	0.00	0.00	0.00
707	HEALTH	0.00	35,000,000.00	0.00	0.00	95,000,000.00	0.00	95,000,000.00	0.00	0.00	0.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	35,000,000.00	0.00	0.00	95,000,000.00	0.00	95,000,000.00	0.00	0.00	0.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	0.00	35,000,000.00	0.00	0.00	95,000,000.00	0.00	95,000,000.00	0.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	10,000,000.00	137,300,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
7108	R & D SOCIAL PROTECTION	0.00	122,300,000.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00
71081	R & D SOCIAL PROTECTION	0.00	122,300,000.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	10,000,000.00	15,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	10,000,000.00	15,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00

01110100010 Public Procurement Board													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September		2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	50,261,782.08	75,530,890.13	32,871,581.92	0.00	105,711,870.00	0.00	105,711,870.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	50,261,782.08	75,530,890.13	32,871,581.92	0.00	105,711,870.00	0.00	105,711,870.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	9,346,936.45	20,000,000.00	4,550,418.85	0.00	32,000,000.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	40,914,845.63	55,530,890.13	28,321,163.07	0.00	73,711,870.00	0.00	73,711,870.00	0.00	0.00	0.00	0.00	0.00

01610010010 Office of the Secretary to the State Government													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September		2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					

016102000100 Niger State Public Private Partnership Agency													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						
701	GENERAL PUBLIC SERVICES	1,949,421.24	11,843,973.98	3,972,074.17	0.00	18,064,000.00	0.00	18,064,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	1,949,421.24	11,843,973.98	3,972,074.17	0.00	18,064,000.00	0.00	18,064,000.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	1,949,421.24	11,843,973.98	3,972,074.17	0.00	18,064,000.00	0.00	18,064,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	3,090,540,332.85	0.00	3,090,540,332.85	0.00	0.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	0.00	0.00	0.00	3,090,540,332.85	0.00	3,090,540,332.85	0.00	0.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	0.00	0.00	0.00	3,090,540,332.85	0.00	3,090,540,332.85	0.00	0.00	0.00	0.00	0.00
012400100100 Ministry of Homeland Security													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						
701	GENERAL PUBLIC SERVICES	0.00	20,567,620.84	4,165,629.97	0.00	50,569,799.18	0.00	50,569,799.18	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	20,567,620.84	4,165,629.97	0.00	50,569,799.18	0.00	50,569,799.18	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	20,567,620.84	4,165,629.97	0.00	50,569,799.18	0.00	50,569,799.18	0.00	0.00	0.00	0.00	0.00
703	PUBLIC ORDER AND SAFETY	1,468,820,800.00	1,643,881,845.46	1,465,499,999.00	0.00	9,600,000,000.00	0.00	9,600,000,000.00	0.00	0.00	0.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	1,468,820,800.00	1,643,881,845.46	1,465,499,999.00	0.00	9,600,000,000.00	0.00	9,600,000,000.00	0.00	0.00	0.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	1,468,820,800.00	1,643,881,845.46	1,465,499,999.00	0.00	9,600,000,000.00	0.00	9,600,000,000.00	0.00	0.00	0.00	0.00	0.00
012400200100 Niger State Security Trust Fund agency													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						
701	GENERAL PUBLIC SERVICES	0.00	3,323,713.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	3,323,713.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	3,323,713.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011200300100 State House of Assembly													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						
701	GENERAL PUBLIC SERVICES	2,573,609,565.13	3,915,327,222.84	1,688,826,703.86	0.00	5,869,392,664.45	0.00	6,663,097,380.01	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	2,573,609,565.13	3,915,327,222.84	1,688,826,703.86	0.00	5,869,392,664.45	0.00	6,663,097,380.01	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	2,573,609,565.13	3,915,327,222.84	1,688,826,703.86	0.00	5,869,392,664.45	0.00	6,663,097,380.01	0.00	0.00	0.00	0.00	0.00
707	HEALTH	2,693,137,000.00	0.00	0.00	0.00	1,503,902,650.00	0.00	2,700,000,000.00	0.00	0.00	0.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	2,693,137,000.00	0.00	0.00	0.00	1,503,902,650.00	0.00	2,700,000,000.00	0.00	0.00	0.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	2,693,137,000.00	0.00	0.00	0.00	1,503,902,650.00	0.00	2,700,000,000.00	0.00	0.00	0.00	0.00	0.00
011200400100 State House Of Assembly Service Commission													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						
701	GENERAL PUBLIC SERVICES	65,499,083.85	141,459,476.50	17,112,589.53	0.00	269,074,691.53	0.00	289,074,691.53	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	65,499,083.85	141,459,476.50	17,112,589.53	0.00	269,074,691.53	0.00	289,074,691.53	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	65,499,083.85	141,459,476.50	17,112,589.53	0.00	269,074,691.53	0.00	289,074,691.53	0.00	0.00	0.00	0.00	0.00
012300100100 Ministry of Information													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						
701	GENERAL PUBLIC SERVICES	40,796,809.22	90,000,000.00	3,310,000.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	40,796,809.22	90,000,000.00	3,310,000.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	40,796,809.22	90,000,000.00	3,310,000.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	117,560,745.54	475,990,201.92	123,919,251.08	0.00	558,260,573.52	0.00	558,260,573.52	0.00	0.00	0.00	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	117,560,745.54	475,990,201.92	123,919,251.08	0.00	558,260,573.52	0.00	558,260,573.52	0.00	0.00	0.00	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	117,560,745.54	475,990,201.92	123,919,251.08	0.00	558,260,573.52	0.00	558,260,573.52	0.00	0.00	0.00	0.00	0.00
012300200100 Media Corporation TV													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						
701	GENERAL PUBLIC SERVICES	1,862,047.71	5,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	1,862,047.71	5,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	1,862,047.71	5,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	179,840,599.53	178,963,135.49	57,863,704.55	0.00	379,127,500.00	0.00	379,127,500.00	0.00	0.00	0.00	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	179,840,599.53	178,963,135.49	57,863,704.55	0.00	379,127,500.00	0.00	379,127,500.00	0.00	0.00	0.00	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	179,840,599.53	178,963,135.49	57,863,704.55	0.00	379,127,500.00	0.00	379,127,500.00	0.00	0.00	0.00	0.00	0.00
012300300100 Media Corporation (Radio Division)													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						

701	GENERAL PUBLIC SERVICES	0.00	10,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	10,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	10,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	226,124,367.87	297,189,882.69	168,315,146.92	0.00	456,537,500.00	0.00	456,537,500.00	0.00	0.00	0.00	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	226,124,367.87	297,189,882.69	168,315,146.92	0.00	456,537,500.00	0.00	456,537,500.00	0.00	0.00	0.00	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	226,124,367.87	297,189,882.69	168,315,146.92	0.00	456,537,500.00	0.00	456,537,500.00	0.00	0.00	0.00	0.00	0.00
012300400100	Government Printing Press												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	Ince January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
704	ECONOMIC AFFAIRS	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
012300500100	Media Corporation (Printing & Publication Division)												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	Ince January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	0.00	3,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	3,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	3,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	64,672,765.39	107,211,904.21	46,010,653.09	0.00	161,033,750.00	0.00	161,033,750.00	0.00	0.00	0.00	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	64,672,765.39	107,211,904.21	46,010,653.09	0.00	161,033,750.00	0.00	161,033,750.00	0.00	0.00	0.00	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	64,672,765.39	107,211,904.21	46,010,653.09	0.00	161,033,750.00	0.00	161,033,750.00	0.00	0.00	0.00	0.00	0.00
012500100100	Head of Civil Service												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	Ince January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	331,946,201.04	12,195,665,842.96	165,639,250.32	0.00	3,592,383,687.68	0.00	3,592,383,687.68	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	331,946,201.04	12,195,665,842.96	165,639,250.32	0.00	3,592,383,687.68	0.00	3,592,383,687.68	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	331,946,201.04	12,195,665,842.96	165,639,250.32	0.00	3,592,383,687.68	0.00	3,592,383,687.68	0.00	0.00	0.00	0.00	0.00
012500500100	Establishments												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	Ince January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	0.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
012500600100	Niger State Pension Board												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	Ince January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	7,953,240,606.94	86,525,496.79	6,810,223,256.12	0.00	132,000,573.52	0.00	132,000,573.52	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	7,953,240,606.94	86,525,496.79	6,810,223,256.12	0.00	132,000,573.52	0.00	132,000,573.52	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	7,953,240,606.94	66,525,496.79	6,810,223,256.12	0.00	116,000,573.52	0.00	116,000,573.52	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	20,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	23,293,447,104.58	0.00	0.00	30,718,246,463.56	0.00	29,904,541,748.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	0.00	23,293,447,104.58	0.00	0.00	30,718,246,463.56	0.00	29,904,541,748.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	0.00	23,293,447,104.58	0.00	0.00	30,718,246,463.56	0.00	29,904,541,748.00	0.00	0.00	0.00	0.00	0.00
012500700100	Niger State Local Government Pension Board												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	Ince January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	6,812,893.68	54,883,697.21	21,332,533.64	0.00	56,945,000.00	0.00	56,945,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	6,812,893.68	54,883,697.21	21,332,533.64	0.00	56,945,000.00	0.00	56,945,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	6,812,893.68	34,883,697.21	21,332,533.64	0.00	56,945,000.00	0.00	56,945,000.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012500800100	Human Resource Development and Training												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	Ince January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	0.00	400,000,000.00	30,689,163.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	400,000,000.00	30,689,163.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	400,000,000.00	30,689,163.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00
014000100100	Office of the Auditor General State												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	Ince January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	158,767,062.37	250,366,090.68	166,695,953.51	0.00	510,265,424.45	0.00	510,265,424.45	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	158,767,062.37	210,366,090.68	166,695,953.51	0.00	260,265,424.45	0.00	260,265,424.45	0.00	0.00	0.00	0.00	0.00

7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	30,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	30,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	32,625,329.65	4,357,791.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	32,625,329.65	4,357,791.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	32,625,329.65	4,357,791.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022000500100	Asset Management Agency												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	nce January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
022000600100	Facility Management Agency												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	nce January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	nce January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
022000800100	Board of Internal Revenue												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	nce January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	126,686,821.46	134,382,007.57	93,399,471.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	126,686,821.46	134,382,007.57	93,399,471.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	126,686,821.46	134,382,007.57	93,399,471.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022200100100	Ministry of Investment												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	nce January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	0.00	20,000,000.00	8,723,934.78	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	20,000,000.00	8,723,934.78	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	20,000,000.00	8,723,934.78	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	503,420,567.91	2,208,504,386.10	323,509,752.67	0.00	47,194,278,799.18	0.00	47,194,278,799.18	0.00	0.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	1,441,917,509.00	226,058,092.00	0.00	46,626,000,000.00	0.00	46,626,000,000.00	0.00	0.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	1,441,917,509.00	226,058,092.00	0.00	46,626,000,000.00	0.00	46,626,000,000.00	0.00	0.00	0.00	0.00	0.00
7047	OTHER INDUSTRIES	109,390,567.91	121,586,877.10	79,492,660.67	0.00	188,278,799.18	0.00	188,278,799.18	0.00	0.00	0.00	0.00	0.00
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	109,390,567.91	121,586,877.10	79,492,660.67	0.00	188,278,799.18	0.00	188,278,799.18	0.00	0.00	0.00	0.00	0.00
7048	R & D ECONOMIC AFFAIRS	394,030,000.00	645,000,000.00	17,959,000.00	0.00	380,000,000.00	0.00	380,000,000.00	0.00	0.00	0.00	0.00	0.00
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	394,030,000.00	645,000,000.00	17,959,000.00	0.00	380,000,000.00	0.00	380,000,000.00	0.00	0.00	0.00	0.00	0.00
022200200100	Export Promotion Board and Agency												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	nce January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	0.00	3,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	3,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	3,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00

7048	R & D ECONOMIC AFFAIRS	0.00	20,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	0.00	20,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00

022200400100 Niger State Industrial Park Agency													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	nce January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	0.00	18,000,000.00	550,000.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	18,000,000.00	550,000.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	18,000,000.00	550,000.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	5,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	5,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
7045	TRANSPORT	0.00	35,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
70451	ROAD TRANSPORT	0.00	35,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00

022200500100 Niger State One Stop Investment Agency													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	nce January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	115,000,000.00	50,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
7048	R & D ECONOMIC AFFAIRS	115,000,000.00	35,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	115,000,000.00	35,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00

022200600100 Babanna Transnational Border Market and Free Trade Zone Agency													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	nce January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
7063	WATER SUPPLY	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
70631	WATER SUPPLY	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00

022200700100 Niger State Price Control And Monitoring Agency													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	nce January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00

026400100100 Ministry of Micro, Small & Nedium Enterprises and Vocational Skills													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	nce January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	0.00	68,470,000.00	8,460,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	68,470,000.00	8,460,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	68,470,000.00	8,460,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	17,764,559.44	217,892,566.11	19,133,223.86	0.00	392,829,799.18	0.00	392,829,799.18	0.00	0.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00

70451	ROAD TRANSPORT	9,361,652.13	528,621,338.42	480,000.00	0.00	1,084,645,000.00	0.00	1,084,645,000.00	0.00	0.00	0.00	0.00	0.00
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022900400100 Niger State Motor Vehicle Administration Agency													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	YTD January to September		2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	24,835,910.00	35,400,000.00	0.00	0.00	76,700,000.00	0.00	76,700,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	24,835,910.00	35,400,000.00	0.00	0.00	76,700,000.00	0.00	76,700,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	24,835,910.00	35,400,000.00	0.00	0.00	76,700,000.00	0.00	76,700,000.00	0.00	0.00	0.00	0.00	0.00
703	PUBLIC ORDER AND SAFETY	0.00	8,000,000.00	778,771.93	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
7035	R & D PUBLIC ORDER AND SAFETY	0.00	8,000,000.00	778,771.93	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
70351	R&D PUBLIC ORDER AND SAFETY	0.00	8,000,000.00	778,771.93	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	31,875,772.41	311,146,099.33	140,090,205.37	0.00	775,175,207.00	0.00	775,175,207.00	0.00	0.00	0.00	0.00	0.00
7045	TRANSPORT	31,875,772.41	311,146,099.33	140,090,205.37	0.00	775,175,207.00	0.00	775,175,207.00	0.00	0.00	0.00	0.00	0.00
70451	ROAD TRANSPORT	31,875,772.41	311,146,099.33	140,090,205.37	0.00	775,175,207.00	0.00	775,175,207.00	0.00	0.00	0.00	0.00	0.00

022900500100 BARO PORT													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	YTD January to September		2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
7045	TRANSPORT	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
70452	WATER TRANSPORT	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00

022900600100 Niger State Transport Authority													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	YTD January to September		2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	5,000,000.00	21,600,000.00	0.00	0.00	13,750,000.00	0.00	13,750,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	5,000,000.00	21,600,000.00	0.00	0.00	13,750,000.00	0.00	13,750,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	5,000,000.00	21,600,000.00	0.00	0.00	13,750,000.00	0.00	13,750,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	129,907,599.21	11,167,453,417.56	922,808,015.78	0.00	222,371,000.00	0.00	222,371,000.00	0.00	0.00	0.00	0.00	0.00
7045	TRANSPORT	129,907,599.21	11,167,453,417.56	922,808,015.78	0.00	222,371,000.00	0.00	222,371,000.00	0.00	0.00	0.00	0.00	0.00
70451	ROAD TRANSPORT	129,907,599.21	10,967,453,417.56	922,808,015.78	0.00	211,871,000.00	0.00	211,871,000.00	0.00	0.00	0.00	0.00	0.00
70452	WATER TRANSPORT	0.00	200,000,000.00	0.00	0.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00	0.00	0.00	0.00

023300100100 Ministry of Mining & Mineral Resources													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	YTD January to September		2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	6,508,150.50	97,477,800.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	6,508,150.50	97,477,800.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	6,508,150.50	97,477,800.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	36,398,513.63	85,883,703.15	33,507,850.40	0.00	356,761,799.18	0.00	356,761,799.18	0.00	0.00	0.00	0.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	36,398,513.63	80,883,703.15	33,507,850.40	0.00	256,761,799.18	0.00	256,761,799.18	0.00	0.00	0.00	0.00	0.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	36,398,513.63	80,883,703.15	33,507,850.40	0.00	256,761,799.18	0.00	256,761,799.18	0.00	0.00	0.00	0.00	0.00
7048	R & D ECONOMIC AFFAIRS	0.00	5,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
70484	R & D MINING, MANUFACTURING AND CONSTRUCTION	0.00	5,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00

023300200100 Zuma Mineral Development Ltd													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	YTD January to September		2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	3,940,453.72	5,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	3,940,453.72	5,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	3,940,453.72	5,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	18,830,141.08	32,838,408.63	7,548,623.25	0.00	2,767,298,000.00	0.00	2,767,298,000.00	0.00	0.00	0.00	0.00	0.00
7043	FUEL AND ENERGY	10,000,000.00	23,000,000.00	600,000.00	0.00	2,753,000,000.00	0.00	2,753,000,000.00	0.00	0.00	0.00	0.00	0.00
70431	COAL AND OTHER SOLID MINERAL FUEL	10,000,000.00	23,000,000.00	600,000.00	0.00	2,753,000,000.00	0.00	2,753,000,000.00	0.00	0.00	0.00	0.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	8,830,141.08	9,838,408.63	6,948,623.25	0.00	14,298,000.00	0.00	14,298,000.00	0.00	0.00	0.00	0.00	0.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	8,830,141.08	9,838,408.63	6,948,623.25	0.00	14,298,000.00	0.00	14,298,000.00	0.00	0.00	0.00	0.00	0.00

023300300100 Mid-land Petro Gas Ltd													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	YTD January to September		2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
704	ECONOMIC AFFAIRS	0.00	689,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	0.00	0.00	0.00	0.00	0.00
7043	FUEL AND ENERGY	0.00	689,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	0.00	0.00	0.00	0.00	0.00
70432	PETROLEUM AND NATURAL GAS	0.00	689,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	0.00	0.00	0.00	0.00	0.00

023300400100 Niger State Hydrocarbon and Solid Mineral Development Agency													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	YTD January to September		2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					

704	ECONOMIC AFFAIRS	335,119,290.90	2,500,237,114.13	75,991,371.79	0.00	2,937,656,799.18	0.00	2,937,656,799.18	0.00	0.00	0.00	0.00	0.00
7043	FUEL AND ENERGY	335,119,290.90	2,500,237,114.13	75,991,371.79	0.00	2,937,656,799.18	0.00	2,937,656,799.18	0.00	0.00	0.00	0.00	0.00
70435	ELECTRICITY	335,119,290.90	2,500,237,114.13	75,991,371.79	0.00	2,937,656,799.18	0.00	2,937,656,799.18	0.00	0.00	0.00	0.00	0.00
023100300100	Niger State Electricity Regulatory Commission												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	Income January to September		2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	1,100,000,000.00	0.00	1,100,000,000.00	0.00	0.00	0.00	0.00	0.00
7043	FUEL AND ENERGY	0.00	0.00	0.00	0.00	1,100,000,000.00	0.00	1,100,000,000.00	0.00	0.00	0.00	0.00	0.00
70435	ELECTRICITY	0.00	0.00	0.00	0.00	1,100,000,000.00	0.00	1,100,000,000.00	0.00	0.00	0.00	0.00	0.00
023600100100	Ministry of Tourism and Culture												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	Income January to September		2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
704	ECONOMIC AFFAIRS	38,614,131.54	38,113,922.51	26,362,427.99	0.00	58,288,799.18	0.00	58,288,799.18	0.00	0.00	0.00	0.00	0.00
7047	OTHER INDUSTRIES	38,614,131.54	38,113,922.51	26,362,427.99	0.00	58,288,799.18	0.00	58,288,799.18	0.00	0.00	0.00	0.00	0.00
70473	TOURISM	38,614,131.54	38,113,922.51	26,362,427.99	0.00	58,288,799.18	0.00	58,288,799.18	0.00	0.00	0.00	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	2,250,000.00	6,385,000,000.00	105,264,640.00	0.00	4,460,000,000.00	0.00	4,460,000,000.00	0.00	0.00	0.00	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	0.00	6,265,000,000.00	6,000,000.00	0.00	4,040,000,000.00	0.00	4,040,000,000.00	0.00	0.00	0.00	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	0.00	6,265,000,000.00	6,000,000.00	0.00	4,040,000,000.00	0.00	4,040,000,000.00	0.00	0.00	0.00	0.00	0.00
7082	CULTURAL SERVICES	2,250,000.00	90,000,000.00	99,264,640.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
70821	CULTURAL SERVICES	2,250,000.00	90,000,000.00	99,264,640.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
7085	R & D RECREATION, CULTURE AND RELIGION	0.00	30,000,000.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00	0.00
70851	R & D RECREATION, CULTURE AND RELIGION	0.00	30,000,000.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00	0.00
023600200100	Niger State Tourism Corporation												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	Income January to September		2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	0.00	48,000,000.00	0.00	0.00	175,000,000.00	0.00	175,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	48,000,000.00	0.00	0.00	175,000,000.00	0.00	175,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	43,000,000.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	25,175,510.99	33,205,460.94	21,647,232.21	0.00	89,941,000.00	0.00	89,941,000.00	0.00	0.00	0.00	0.00	0.00
7047	OTHER INDUSTRIES	25,175,510.99	33,205,460.94	21,647,232.21	0.00	89,941,000.00	0.00	89,941,000.00	0.00	0.00	0.00	0.00	0.00
70473	TOURISM	25,175,510.99	33,205,460.94	21,647,232.21	0.00	89,941,000.00	0.00	89,941,000.00	0.00	0.00	0.00	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	0.00	17,000,000.00	1,400,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
7082	CULTURAL SERVICES	0.00	17,000,000.00	1,400,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
70821	CULTURAL SERVICES	0.00	17,000,000.00	1,400,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
023600300100	Niger State Council for Arts and Culture												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	Income January to September		2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
708	RECREATION, CULTURE AND RELIGION	113,531,915.60	138,529,180.94	87,571,077.25	0.00	450,528,750.00	0.00	450,528,750.00	0.00	0.00	0.00	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	0.00	0.00	0.00	0.00	111,000,000.00	0.00	111,000,000.00	0.00	0.00	0.00	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	0.00	0.00	0.00	0.00	111,000,000.00	0.00	111,000,000.00	0.00	0.00	0.00	0.00	0.00
7082	CULTURAL SERVICES	113,531,915.60	138,529,180.94	87,571,077.25	0.00	327,528,750.00	0.00	327,528,750.00	0.00	0.00	0.00	0.00	0.00
70821	CULTURAL SERVICES	113,531,915.60	138,529,180.94	87,571,077.25	0.00	327,528,750.00	0.00	327,528,750.00	0.00	0.00	0.00	0.00	0.00
7085	R & D RECREATION, CULTURE AND RELIGION	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00
70851	R & D RECREATION, CULTURE AND RELIGION	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00
709	EDUCATION	0.00	3,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
7092	SECONDARY EDUCATION	0.00	3,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	3,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
023800100100	Niger State Planning Commission												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	Income January to September		2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	3,774,809,567.53	30,498,565,688.78	5,959,399,223.36	0.00	69,645,950,282.52	0.00	68,449,852,932.52	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	3,774,809,567.53	30,498,565,688.78	5,959,399,223.36	0.00	69,645,950,282.52	0.00	68,449,852,932.52	0.00	0.00	0.00	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	3,774,809,567.53	30,498,565,688.78	5,959,399,223.36	0.00	69,645,950,282.52	0.00	68,449,852,932.52	0.00	0.00	0.00	0.00	0.00
023800200100	UNDP State Programme Monitoring Agency Office												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	Income January to September		2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	0.00	255,780,000.00	0.00	0.00	3,390,780,000.00	0.00	3,390,780,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	255,780,000.00	0.00	0.00	3,390,780,000.00	0.00	3,390,780,000.00	0.00	0.00	0.00	0.00	0.00

70133	OTHER GENERAL SERVICES	0.00	255,780,000.00	0.00	0.00	3,390,780,000.00	0.00	3,390,780,000.00	0.00	0.00	0.00	0.00	0.00
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023800300100 Public Sector Governance Reform and Development Project													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	YTD January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	0.00	1,360,000,000.00	0.00	0.00	3,085,400,000.00	0.00	3,085,400,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	1,360,000,000.00	0.00	0.00	3,085,400,000.00	0.00	3,085,400,000.00	0.00	0.00	0.00	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	1,360,000,000.00	0.00	0.00	3,085,400,000.00	0.00	3,085,400,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	70,000,000.00	21,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	35,000,000.00	2,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	35,000,000.00	2,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
7048	R & D ECONOMIC AFFAIRS	0.00	35,000,000.00	19,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	0.00	35,000,000.00	19,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00

023800400100 Niger State Operation Coordinating Unit (SOCU)													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	YTD January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	64,080,175.00	902,059,512.00	69,968,593.75	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	64,080,175.00	895,059,512.00	69,968,593.75	0.00	58,000,000.00	0.00	58,000,000.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	64,080,175.00	895,059,512.00	69,968,593.75	0.00	58,000,000.00	0.00	58,000,000.00	0.00	0.00	0.00	0.00	0.00
7014	BASIC RESEARCH	0.00	7,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00
70141	BASIC RESEARCH	0.00	7,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00

023800500100 Community and Social Development Agency (CSDA)													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	YTD January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
7045	TRANSPORT	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
70451	ROAD TRANSPORT	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	15,578,000.00	0.00	0.00	74,000,000.00	0.00	74,000,000.00	0.00	0.00	0.00	0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	15,578,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	15,578,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00
7063	WATER SUPPLY	0.00	0.00	0.00	0.00	57,000,000.00	0.00	57,000,000.00	0.00	0.00	0.00	0.00	0.00
70631	WATER SUPPLY	0.00	0.00	0.00	0.00	57,000,000.00	0.00	57,000,000.00	0.00	0.00	0.00	0.00	0.00
707	HEALTH	0.00	0.00	0.00	0.00	46,500,000.00	0.00	46,500,000.00	0.00	0.00	0.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	0.00	0.00	0.00	46,500,000.00	0.00	46,500,000.00	0.00	0.00	0.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	0.00	0.00	0.00	0.00	46,500,000.00	0.00	46,500,000.00	0.00	0.00	0.00	0.00	0.00
709	EDUCATION	0.00	50,000,000.00	0.00	0.00	46,500,000.00	0.00	46,500,000.00	0.00	0.00	0.00	0.00	0.00
7092	SECONDARY EDUCATION	0.00	50,000,000.00	0.00	0.00	46,500,000.00	0.00	46,500,000.00	0.00	0.00	0.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	50,000,000.00	0.00	0.00	46,500,000.00	0.00	46,500,000.00	0.00	0.00	0.00	0.00	0.00

023800600100 Bureau of Statistics													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	YTD January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	94,813,310.59	337,035,313.67	64,494,487.02	0.00	428,199,821.30	0.00	428,199,821.30	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	78,486,810.59	307,035,313.67	61,494,487.02	0.00	398,199,821.30	0.00	398,199,821.30	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	78,486,810.59	307,035,313.67	61,494,487.02	0.00	393,199,821.30	0.00	393,199,821.30	0.00	0.00	0.00	0.00	0.00
7014	BASIC RESEARCH	16,326,500.00	30,000,000.00	3,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
70141	BASIC RESEARCH	16,326,500.00	30,000,000.00	3,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00

023800700100 At Risk Children Programme (ARC-P)													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	YTD January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00

025400100100 Ministry of Rural Development													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	YTD January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	0.00	12,000,000.00	1,915,103.48	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	12,000,000.00	1,915,103.48	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	12,000,000.00	1,915,103.48	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	1,175,594,328.99	0.00	0.00	2,987,000,000.00	0.00	2,987,000,000.00	0.00	0.00	0.00	0.00	0.00

70631	WATER SUPPLY	106,905,813.30	70,761,955.14	66,063,425.48	0.00	120,839,881.44	0.00	120,839,881.44	0.00	0.00	0.00	0.00	0.00
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026000100100 Ministry of Lands and Survey		2023 Full Year Actuals	2024 Revised Budget	nce January to September	25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget						
Code	Description												
701	GENERAL PUBLIC SERVICES	2,073,000.00	126,140,450.04	4,575,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	2,073,000.00	126,140,450.04	4,575,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	2,073,000.00	26,140,450.04	4,575,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	100,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	200,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
70412	GENERAL LABOUR AFFAIRS	0.00	200,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
7045	TRANSPORT	0.00	50,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
70451	ROAD TRANSPORT	0.00	50,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	295,508,234.63	1,806,757,006.36	420,822,497.95	0.00	3,110,208,799.18	0.00	3,110,208,799.18	0.00	0.00	0.00	0.00	0.00
7061	HOUSING DEVELOPMENT	145,508,234.63	1,181,757,006.36	420,822,497.95	0.00	2,365,208,799.18	0.00	2,365,208,799.18	0.00	0.00	0.00	0.00	0.00
70611	HOUSING DEVELOPMENT	145,508,234.63	1,181,757,006.36	420,822,497.95	0.00	2,365,208,799.18	0.00	2,365,208,799.18	0.00	0.00	0.00	0.00	0.00
7062	COMMUNITY DEVELOPMENT	150,000,000.00	625,000,000.00	0.00	0.00	745,000,000.00	0.00	745,000,000.00	0.00	0.00	0.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	150,000,000.00	625,000,000.00	0.00	0.00	745,000,000.00	0.00	745,000,000.00	0.00	0.00	0.00	0.00	0.00

026000200100 Niger State Geographical Information System		2023 Full Year Actuals	2024 Revised Budget	nce January to September	25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget						
Code	Description												
701	GENERAL PUBLIC SERVICES	0.00	8,000,000.00	1,400,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	8,000,000.00	1,400,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	8,000,000.00	1,400,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	8,877,818.52	89,820,686.75	27,216,099.39	0.00	311,115,225.66	0.00	311,115,225.66	0.00	0.00	0.00	0.00	0.00
7061	HOUSING DEVELOPMENT	0.00	8,000,000.00	0.00	0.00	155,000,000.00	0.00	155,000,000.00	0.00	0.00	0.00	0.00	0.00
70611	HOUSING DEVELOPMENT	0.00	8,000,000.00	0.00	0.00	155,000,000.00	0.00	155,000,000.00	0.00	0.00	0.00	0.00	0.00
7062	COMMUNITY DEVELOPMENT	8,877,818.52	39,820,686.75	27,216,099.39	0.00	61,115,225.66	0.00	61,115,225.66	0.00	0.00	0.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	8,877,818.52	39,820,686.75	27,216,099.39	0.00	61,115,225.66	0.00	61,115,225.66	0.00	0.00	0.00	0.00	0.00
7065	R & D HOUSING AND COMMUNITY AMMENITIES	0.00	17,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
70651	R & D HOUSING AND COMMUNITY AMENITIES	0.00	17,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	25,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	25,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00

026000300100 Urban Development Board		2023 Full Year Actuals	2024 Revised Budget	nce January to September	25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget						
Code	Description												
701	GENERAL PUBLIC SERVICES	0.00	10,000,000.00	3,980,500.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	10,000,000.00	3,980,500.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	10,000,000.00	3,980,500.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	90,986,266.59	213,297,677.36	72,203,732.05	0.00	339,052,799.18	0.00	339,052,799.18	0.00	0.00	0.00	0.00	0.00
7061	HOUSING DEVELOPMENT	90,986,266.59	213,297,677.36	72,203,732.05	0.00	339,052,799.18	0.00	339,052,799.18	0.00	0.00	0.00	0.00	0.00
70611	HOUSING DEVELOPMENT	90,986,266.59	213,297,677.36	72,203,732.05	0.00	339,052,799.18	0.00	339,052,799.18	0.00	0.00	0.00	0.00	0.00

026000400100 Office of The Surveyor General		2023 Full Year Actuals	2024 Revised Budget	nce January to September	25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget						
Code	Description												
701	GENERAL PUBLIC SERVICES	0.00	6,000,000.00	1,026,850.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	6,000,000.00	1,026,850.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	6,000,000.00	1,026,850.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	513,472,174.25	0.00	0.00	294,825,225.66	0.00	294,825,225.66	0.00	0.00	0.00	0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	513,472,174.25	0.00	0.00	294,825,225.66	0.00	294,825,225.66	0.00	0.00	0.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	513,472,174.25	0.00	0.00	294,825,225.66	0.00	294,825,225.66	0.00	0.00	0.00	0.00	0.00

026000500100 Suleja Land Development Agency		2023 Full Year Actuals	2024 Revised Budget	nce January to September	25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget						
Code	Description												
706	HOUSING AND COMMUNITY AMMENITIES	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
7061	HOUSING DEVELOPMENT	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
70611	HOUSING DEVELOPMENT	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00

025300100100 Ministry of Housing and Urban Renewal		2023 Full Year Actuals	2024 Revised Budget	nce January to September	25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget						
Code	Description												
701	GENERAL PUBLIC SERVICES	0.00	7,120,182,361.00	1,458,522,236.43	0.00	4,817,638,658.80	0.00	4,817,638,658.80	0.00	0.00	0.00	0.00	0.00

7072	OUTPATIENT SERVICES	100,000,000.00	546,774,000.00	0.00	0.00	1,735,000,000.00	0.00	1,735,000,000.00	0.00	0.00	0.00	0.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	100,000,000.00	546,774,000.00	0.00	0.00	1,735,000,000.00	0.00	1,735,000,000.00	0.00	0.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	653,845,840.79	912,832,858.24	410,364,830.39	0.00	801,864,103.46	0.00	801,864,103.46	0.00	0.00	0.00	0.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	653,845,840.79	912,832,858.24	410,364,830.39	0.00	801,864,103.46	0.00	801,864,103.46	0.00	0.00	0.00	0.00	0.00
056902700100	Hospital Management Board												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	nce January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
707	HEALTH	5,575,704,235.67	6,065,559,197.93	4,356,475,144.35	0.00	6,984,072,424.11	0.00	6,984,072,424.11	0.00	0.00	0.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	5,575,704,235.67	6,065,559,197.93	4,356,475,144.35	0.00	6,984,072,424.11	0.00	6,984,072,424.11	0.00	0.00	0.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	5,575,704,235.67	6,065,559,197.93	4,356,475,144.35	0.00	6,984,072,424.11	0.00	6,984,072,424.11	0.00	0.00	0.00	0.00	0.00
056910400200	College of Nursing Sciences Bida												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	nce January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
707	HEALTH	121,597,821.53	146,010,207.32	124,014,849.00	0.00	322,307,265.60	0.00	322,307,265.60	0.00	0.00	0.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	121,597,821.53	146,010,207.32	124,014,849.00	0.00	322,307,265.60	0.00	322,307,265.60	0.00	0.00	0.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	121,597,821.53	146,010,207.32	124,014,849.00	0.00	322,307,265.60	0.00	322,307,265.60	0.00	0.00	0.00	0.00	0.00
709	EDUCATION	0.00	166,000,000.00	0.00	0.00	270,000,000.00	0.00	270,000,000.00	0.00	0.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	166,000,000.00	0.00	0.00	270,000,000.00	0.00	270,000,000.00	0.00	0.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	166,000,000.00	0.00	0.00	270,000,000.00	0.00	270,000,000.00	0.00	0.00	0.00	0.00	0.00
056910400300	College of Midwifery Minna												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	nce January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
707	HEALTH	212,214,916.44	187,827,428.72	155,667,077.92	0.00	384,484,254.82	0.00	384,484,254.82	0.00	0.00	0.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	212,214,916.44	187,827,428.72	155,667,077.92	0.00	384,484,254.82	0.00	384,484,254.82	0.00	0.00	0.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	212,214,916.44	187,827,428.72	155,667,077.92	0.00	384,484,254.82	0.00	384,484,254.82	0.00	0.00	0.00	0.00	0.00
709	EDUCATION	0.00	212,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	212,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	212,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
056910400100	College of Nursing and Mid Wifery kontagora												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	nce January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
707	HEALTH	168,842,483.91	170,968,886.25	134,043,293.20	0.00	297,523,974.59	0.00	297,523,974.59	0.00	0.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	500,000.00	10,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	500,000.00	10,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	168,342,483.91	160,968,886.25	134,043,293.20	0.00	273,523,974.59	0.00	273,523,974.59	0.00	0.00	0.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	168,342,483.91	160,968,886.25	134,043,293.20	0.00	273,523,974.59	0.00	273,523,974.59	0.00	0.00	0.00	0.00	0.00
709	EDUCATION	0.00	166,000,000.00	2,863,625.04	0.00	266,000,000.00	0.00	266,000,000.00	0.00	0.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	166,000,000.00	2,863,625.04	0.00	266,000,000.00	0.00	266,000,000.00	0.00	0.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	166,000,000.00	2,863,625.04	0.00	266,000,000.00	0.00	266,000,000.00	0.00	0.00	0.00	0.00	0.00
056910600100	School of Health Technology Minna												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	nce January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
707	HEALTH	276,794,292.14	244,737,522.70	209,628,220.73	0.00	647,147,360.14	0.00	647,147,360.14	0.00	0.00	0.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	276,794,292.14	244,737,522.70	209,628,220.73	0.00	647,147,360.14	0.00	647,147,360.14	0.00	0.00	0.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	276,794,292.14	244,737,522.70	209,628,220.73	0.00	647,147,360.14	0.00	647,147,360.14	0.00	0.00	0.00	0.00	0.00
709	EDUCATION	0.00	217,255,300.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	217,255,300.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	217,255,300.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
056910600200	School of Health Technology Tungan Magajiya												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	nce January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
707	HEALTH	58,442,337.58	57,917,047.45	41,683,522.08	0.00	76,752,484.56	0.00	76,752,484.56	0.00	0.00	0.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	58,442,337.58	57,917,047.45	41,683,522.08	0.00	76,752,484.56	0.00	76,752,484.56	0.00	0.00	0.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	58,442,337.58	57,917,047.45	41,683,522.08	0.00	76,752,484.56	0.00	76,752,484.56	0.00	0.00	0.00	0.00	0.00
709	EDUCATION	0.00	156,055,070.00	0.00	0.00	1,008,000,000.00	0.00	1,008,000,000.00	0.00	0.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	156,055,070.00	0.00	0.00	1,008,000,000.00	0.00	1,008,000,000.00	0.00	0.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	156,055,070.00	0.00	0.00	1,008,000,000.00	0.00	1,008,000,000.00	0.00	0.00	0.00	0.00	0.00
053500100100	Ministry of Environment												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	nce January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	8,350,000.00	56,300,000.00	16,501,850.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	8,350,000.00	56,300,000.00	16,501,850.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	8,350,000.00	56,300,000.00	16,501,850.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	1,190,000,000.00	4,370,169,378.00	2,200,000,000.00	0.00	44,320,000,000.00	0.00	44,320,000,000.00	0.00	0.00	0.00	0.00	0.00

7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	40,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	40,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	20,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
70422	FORESTRY	0.00	20,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
7045	TRANSPORT	1,190,000,000.00	4,310,169,378.00	2,200,000,000.00	0.00	44,200,000,000.00	0.00	44,200,000,000.00	0.00	0.00	0.00	0.00	0.00
70451	ROAD TRANSPORT	1,190,000,000.00	4,310,169,378.00	2,200,000,000.00	0.00	44,200,000,000.00	0.00	44,200,000,000.00	0.00	0.00	0.00	0.00	0.00
705	ENVIRONMENTAL PROTECTION	215,239,716.67	307,928,088.02	165,802,046.94	0.00	1,041,209,744.04	0.00	1,041,209,744.04	0.00	0.00	0.00	0.00	0.00
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	215,239,716.67	237,928,088.02	165,802,046.94	0.00	441,209,744.04	0.00	441,209,744.04	0.00	0.00	0.00	0.00	0.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	215,239,716.67	237,928,088.02	165,802,046.94	0.00	441,209,744.04	0.00	441,209,744.04	0.00	0.00	0.00	0.00	0.00
7055	R&D ENVIRONMENTAL PROTECTION	0.00	70,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00
70551	R & D ENVIRONMENTAL PROTECTION	0.00	70,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00

053500200100	Niger State Environmental Protection Agency												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	nce January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
705	ENVIRONMENTAL PROTECTION	176,072,381.65	2,353,048,685.64	62,229,332.93	0.00	3,771,818,387.88	0.00	3,771,818,387.88	0.00	0.00	0.00	0.00	0.00
7051	WASTE MANAGEMENT	64,851,416.00	2,237,000,000.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00	0.00	0.00	0.00	0.00	0.00
70511	WASTE MANAGEMENT	64,851,416.00	2,237,000,000.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00	0.00	0.00	0.00	0.00	0.00
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	111,220,965.65	116,048,685.64	62,229,332.93	0.00	271,818,387.88	0.00	271,818,387.88	0.00	0.00	0.00	0.00	0.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	111,220,965.65	116,048,685.64	62,229,332.93	0.00	271,818,387.88	0.00	271,818,387.88	0.00	0.00	0.00	0.00	0.00

053900100100	Ministry of Sport Development												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	nce January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	92,325,000.00	450,000,000.00	3,250,000.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	92,325,000.00	450,000,000.00	3,250,000.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	92,325,000.00	450,000,000.00	3,250,000.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00

053900300100	Tornedoes Football Club												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	nce January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	156,884,860.41	300,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	156,884,860.41	300,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	156,884,860.41	300,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00

055100100100	Ministry for Local Government and Chieftaincy Affairs												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	nce January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	106,488,103.86	244,015,188.70	91,053,297.47	0.00	301,753,799.18	0.00	301,753,799.18	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	106,488,103.86	244,015,188.70	91,053,297.47	0.00	301,753,799.18	0.00	301,753,799.18	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	1,000,792.50	50,000,000.00	2,100,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	105,487,311.36	194,015,188.70	88,953,297.47	0.00	283,753,799.18	0.00	283,753,799.18	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
7048	R & D ECONOMIC AFFAIRS	0.00	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	0.00	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
707	HEALTH	0.00	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
7076	HEALTH N.E.C.	0.00	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
70761	HEALTH N.E.C.	0.00	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	1,681,571,240.56	675,190,713.89	0.00	6,300,000,000.00	0.00	6,300,000,000.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	0.00	1,681,571,240.56	675,190,713.89	0.00	6,300,000,000.00	0.00	6,300,000,000.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	0.00	1,681,571,240.56	675,190,713.89	0.00	6,300,000,000.00	0.00	6,300,000,000.00	0.00	0.00	0.00	0.00	0.00

054400100100	Ministry of Humanitarian Affairs & Disaster Management												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	nce January to September		25 MDA Budget Proposals	25 Adjustments	2025 Approved Budget					
701	GENERAL PUBLIC SERVICES	2,975,979.24	272,899,301.42	66,352,414.25	0.00	1,325,722,324.98	0.00	1,325,722,324.98	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	2,975,979.24	272,899,301.42	66,352,414.25	0.00	1,325,722,324.98	0.00	1,325,722,324.98	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	227,504,498.00	61,759,577.00	0.00	1,167,500,000.00	0.00	1,167,500,000.00	0.00	0.00	0.00	0.00	0.00

70133	OTHER GENERAL SERVICES	2,975,979.24	45,394,803.42	4,592,837.25	0.00	158,222,324.98	0.00	158,222,324.98	0.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	268,954,902.00	0.00	0.00	1,482,500,000.00	0.00	1,482,500,000.00	0.00	0.00	0.00	0.00	0.00
7101	SICKNESS AND DISABILITY	0.00	67,550,400.00	0.00	0.00	121,661,450.00	0.00	121,661,450.00	0.00	0.00	0.00	0.00	0.00
71012	DISABILITY	0.00	67,550,400.00	0.00	0.00	121,661,450.00	0.00	121,661,450.00	0.00	0.00	0.00	0.00	0.00
7103	SURVIVORS	0.00	65,577,900.00	0.00	0.00	675,567,900.00	0.00	675,567,900.00	0.00	0.00	0.00	0.00	0.00
71031	SURVIVORS	0.00	65,577,900.00	0.00	0.00	675,567,900.00	0.00	675,567,900.00	0.00	0.00	0.00	0.00	0.00
7104	FAMILY AND CHILDREN	0.00	48,736,602.00	0.00	0.00	152,940,650.00	0.00	152,940,650.00	0.00	0.00	0.00	0.00	0.00
71041	FAMILY AND CHILDREN	0.00	48,736,602.00	0.00	0.00	152,940,650.00	0.00	152,940,650.00	0.00	0.00	0.00	0.00	0.00
7105	UNEMPLOYMENT	0.00	15,660,000.00	0.00	0.00	317,750,000.00	0.00	317,750,000.00	0.00	0.00	0.00	0.00	0.00
71051	UNEMPLOYMENT	0.00	15,660,000.00	0.00	0.00	317,750,000.00	0.00	317,750,000.00	0.00	0.00	0.00	0.00	0.00
7106	HOUSING	0.00	20,680,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
71061	HOUSING	0.00	20,680,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
7108	R & D SOCIAL PROTECTION	0.00	50,750,000.00	0.00	0.00	64,580,000.00	0.00	64,580,000.00	0.00	0.00	0.00	0.00	0.00
71081	R & D SOCIAL PROTECTION	0.00	50,750,000.00	0.00	0.00	64,580,000.00	0.00	64,580,000.00	0.00	0.00	0.00	0.00	0.00

054400200100	Niger State Temporary Displaced Persons Agency												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	YTD Actuals January to September	2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						
701	GENERAL PUBLIC SERVICES	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	10,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00

120207	EARNINGS -GENERAL	0.00	1,125,000,000.00	0.00	0.00	107,493,241,948.00	0.00	107,493,241,948.00	0.00	0.00	0.00	0.00	0.00
12020703	Earnings From Hire Of Plants & Equipment	0.00	1,125,000,000.00	0.00	0.00	1,125,000,000.00	0.00	1,125,000,000.00	0.00	0.00	0.00	0.00	0.00
12020708	Earnings From Agricultural Produce	0.00	0.00	0.00	0.00	106,368,241,948.00	0.00	106,368,241,948.00	0.00	0.00	0.00	0.00	0.00
13	AID AND GRANTS	687,597,457.80	0.00	0.00	0.00	397,800,000.00	0.00	397,800,000.00	0.00	0.00	0.00	0.00	0.00
1302	GRANTS	687,597,457.80	0.00	0.00	0.00	397,800,000.00	0.00	397,800,000.00	0.00	0.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	687,597,457.80	0.00	0.00	0.00	397,800,000.00	0.00	397,800,000.00	0.00	0.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	687,597,457.80	0.00	0.00	0.00	397,800,000.00	0.00	397,800,000.00	0.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	338,550,000.00	0.00	0.00	0.00	380,794,780,000.00	0.00	380,794,780,000.00	0.00	0.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	338,550,000.00	0.00	0.00	0.00	380,794,780,000.00	0.00	380,794,780,000.00	0.00	0.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	338,550,000.00	0.00	0.00	0.00	380,794,780,000.00	0.00	380,794,780,000.00	0.00	0.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	338,550,000.00	0.00	0.00	0.00	40,794,780,000.00	0.00	40,794,780,000.00	0.00	0.00	0.00	0.00	0.00
14030202	INTERNATIONAL LOANS/ BORROWINGS FROM GOVERNMENT ENTITIES	0.00	0.00	0.00	0.00	340,000,000,000.00	0.00	340,000,000,000.00	0.00	0.00	0.00	0.00	0.00

021500200100 Niger State College of Agriculture													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
1	REVENUE	18,563,464.00	19,958,944.62	23,160,100.00	0.00	23,818,693.23	0.00	23,818,693.23	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	18,563,464.00	19,958,944.62	23,160,100.00	0.00	23,818,693.23	0.00	23,818,693.23	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	18,563,464.00	19,958,944.62	23,160,100.00	0.00	23,818,693.23	0.00	23,818,693.23	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	14,190,500.00	15,692,562.50	19,863,100.00	0.00	18,176,367.28	0.00	18,176,367.28	0.00	0.00	0.00	0.00	0.00
12020430	Professional Registration/Renewal Fees	2,037,500.00	1,750,000.00	967,500.00	0.00	1,750,000.00	0.00	1,750,000.00	0.00	0.00	0.00	0.00	0.00
12020452	School Tuition/Registration/Examination Fees-Undergraduate	5,705,000.00	5,013,750.00	2,709,000.00	0.00	5,013,750.00	0.00	5,013,750.00	0.00	0.00	0.00	0.00	0.00
12020456	School Tuition/Registration/Examination Fees-Others	4,003,000.00	5,778,812.50	14,445,100.00	0.00	7,722,617.28	0.00	7,722,617.28	0.00	0.00	0.00	0.00	0.00
12020459	Management/Administrative Fees	1,630,000.00	2,100,000.00	1,161,000.00	0.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00	0.00	0.00	0.00
12020462	Issuance and Re-issuance of E-Card	815,000.00	1,050,000.00	580,500.00	0.00	1,590,000.00	0.00	1,590,000.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	2,405,000.00	2,096,704.12	2,370,000.00	0.00	3,364,144.05	0.00	3,364,144.05	0.00	0.00	0.00	0.00	0.00
12020609	Proceeds From Sales Of Agricultural Produce	130,000.00	346,704.12	95,000.00	0.00	364,144.05	0.00	364,144.05	0.00	0.00	0.00	0.00	0.00
12020625	Sales of Application Forms (Individuals, Institutions and Corporate Bodies)	2,275,000.00	1,750,000.00	2,275,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS -GENERAL	1,967,964.00	2,169,678.00	927,000.00	0.00	2,278,181.90	0.00	2,278,181.90	0.00	0.00	0.00	0.00	0.00
12020701	Earnings From Consultancy/ Professional Services	1,967,964.00	2,169,678.00	927,000.00	0.00	2,278,181.90	0.00	2,278,181.90	0.00	0.00	0.00	0.00	0.00

021510300100 Niger Agricultural Mechanization Development Authority (NAMDA)													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
1	REVENUE	79,061,016.31	6,303,548,634.57	26,815,990,567.80	0.00	15,961,446,867.00	0.00	15,961,446,867.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	500,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	500,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	500,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
12020701	Earnings From Consultancy/ Professional Services	0.00	0.00	0.00	0.00	2,375,000.00	0.00	2,375,000.00	0.00	0.00	0.00	0.00	0.00
12020703	Earnings From Hire Of Plants & Equipment	0.00	500,000.00	0.00	0.00	2,875,000.00	0.00	2,875,000.00	0.00	0.00	0.00	0.00	0.00
12020708	Earnings From Agricultural Produce	0.00	0.00	0.00	0.00	4,750,000.00	0.00	4,750,000.00	0.00	0.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	2,114,001,516.00	70,280,000.00	0.00	1,699,446,867.00	0.00	1,699,446,867.00	0.00	0.00	0.00	0.00	0.00
1302	GRANTS	0.00	2,114,001,516.00	70,280,000.00	0.00	1,699,446,867.00	0.00	1,699,446,867.00	0.00	0.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	2,114,001,516.00	70,280,000.00	0.00	1,699,446,867.00	0.00	1,699,446,867.00	0.00	0.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	2,114,001,516.00	70,280,000.00	0.00	1,699,446,867.00	0.00	1,699,446,867.00	0.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	79,061,016.31	4,189,047,118.57	26,745,710,567.80	0.00	14,252,000,000.00	0.00	14,252,000,000.00	0.00	0.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	79,061,016.31	4,189,047,118.57	26,745,710,567.80	0.00	14,252,000,000.00	0.00	14,252,000,000.00	0.00	0.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	79,061,016.31	4,189,047,118.57	26,745,710,567.80	0.00	14,252,000,000.00	0.00	14,252,000,000.00	0.00	0.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	79,061,016.31	4,189,047,118.57	26,745,710,567.80	0.00	14,252,000,000.00	0.00	14,252,000,000.00	0.00	0.00	0.00	0.00	0.00

026500100100 Ministry of Livestock & Fisheries Development													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
1	REVENUE	784,500.00	2,859,410,122.00	1,095,173,118.00	0.00	7,508,200,000.00	0.00	7,508,200,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	784,500.00	3,000,000.00	1,613,700.00	0.00	8,200,000.00	0.00	8,200,000.00	0.00	0.00	0.00	0.00	0.00

1202	NON-TAX REVENUE	784,500.00	3,000,000.00	1,613,700.00	0.00	8,200,000.00	0.00	8,200,000.00	0.00	0.00	0.00	0.00	0.00
120201	LICENCES - GENERAL	10,000.00	200,000.00	150,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
12020119	Fishing Licences/Permits	10,000.00	200,000.00	150,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	674,500.00	2,150,000.00	1,313,700.00	0.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00
12020430	Professional Registration/Renewal Fees	130,000.00	1,150,000.00	260,000.00	0.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00
12020450	Inspection Fees	544,500.00	1,000,000.00	1,053,700.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	100,000.00	550,000.00	150,000.00	0.00	5,300,000.00	0.00	5,300,000.00	0.00	0.00	0.00	0.00	0.00
12020605	Sales Of Vaccines	100,000.00	350,000.00	150,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
12020609	Proceeds From Sales Of Agricultural Produce	0.00	200,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
12020708	Earnings From Agricultural Produce	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	2,856,410,122.00	1,093,559,418.00	0.00	7,500,000,000.00	0.00	7,500,000,000.00	0.00	0.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	2,856,410,122.00	1,093,559,418.00	0.00	7,500,000,000.00	0.00	7,500,000,000.00	0.00	0.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	2,856,410,122.00	1,093,559,418.00	0.00	7,500,000,000.00	0.00	7,500,000,000.00	0.00	0.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	2,856,410,122.00	1,093,559,418.00	0.00	7,500,000,000.00	0.00	7,500,000,000.00	0.00	0.00	0.00	0.00	0.00

022000100100	Ministry of Finance												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	37,628,714,502.55	0.00	0.00	38,000,000,000.00	0.00	38,000,000,000.00	0.00	0.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	35,000,000,000.00	0.00	0.00	35,000,000,000.00	0.00	35,000,000,000.00	0.00	0.00	0.00	0.00	0.00
1302	GRANTS	0.00	35,000,000,000.00	0.00	0.00	35,000,000,000.00	0.00	35,000,000,000.00	0.00	0.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	35,000,000,000.00	0.00	0.00	35,000,000,000.00	0.00	35,000,000,000.00	0.00	0.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	35,000,000,000.00	0.00	0.00	35,000,000,000.00	0.00	35,000,000,000.00	0.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	2,628,714,502.55	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	2,628,714,502.55	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	2,628,714,502.55	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	2,628,714,502.55	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00

022000200100	Debt Management Bureau (DMB)												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
1	REVENUE	81,533,317,733.42	332,406,787,510.48	19,191,809,590.21	0.00	311,713,200,000.00	0.00	311,713,200,000.00	0.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	81,533,317,733.42	332,406,787,510.48	19,191,809,590.21	0.00	311,713,200,000.00	0.00	311,713,200,000.00	0.00	0.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	81,533,317,733.42	332,406,787,510.48	19,191,809,590.21	0.00	311,713,200,000.00	0.00	311,713,200,000.00	0.00	0.00	0.00	0.00	0.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	0.00	183,158,801,190.00	0.00	0.00	150,000,000,000.00	0.00	150,000,000,000.00	0.00	0.00	0.00	0.00	0.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	183,158,801,190.00	0.00	0.00	150,000,000,000.00	0.00	150,000,000,000.00	0.00	0.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	81,533,317,733.42	149,247,986,320.48	19,191,809,590.21	0.00	161,713,200,000.00	0.00	161,713,200,000.00	0.00	0.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	81,533,317,733.42	149,247,986,320.48	19,191,809,590.21	0.00	161,713,200,000.00	0.00	161,713,200,000.00	0.00	0.00	0.00	0.00	0.00

022000400100	Niger State Sinage and Advertisement Agency												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
1	REVENUE	43,878,520.29	80,000,000.00	25,759,596.70	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	43,878,520.29	80,000,000.00	25,759,596.70	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	43,878,520.29	80,000,000.00	25,759,596.70	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	43,878,520.29	80,000,000.00	25,759,596.70	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00
12010309	Other Services Taxes	43,878,520.29	80,000,000.00	25,759,596.70	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00

022000700100	OFFICE OF THE ACCOUNTANT GENERAL												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September		MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
1	REVENUE	78,006,203,663.55	289,904,034,551.00	182,576,668,299.02	0.00	375,600,555,454.00	0.00	375,600,555,454.00	0.00	0.00	0.00	0.00	0.00
11	GOVERNMENT SHARE OF FAAC	78,006,203,663.55	289,904,034,551.00	182,576,668,299.02	0.00	375,600,555,454.00	0.00	375,600,555,454.00	0.00	0.00	0.00	0.00	0.00
1101	GOVERNMENT SHARE OF FAAC	78,006,203,663.55	289,904,034,551.00	182,576,668,299.02	0.00	375,600,555,454.00	0.00	375,600,555,454.00	0.00	0.00	0.00	0.00	0.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	37,921,027,895.74	156,683,711,064.00	14,007,157,754.02	0.00	48,000,000,000.00	0.00	48,000,000,000.00	0.00	0.00	0.00	0.00	0.00
11010101	Statutory Allocation	37,921,027,895.74	156,683,711,064.00	14,007,157,754.02	0.00	48,000,000,000.00	0.00	48,000,000,000.00	0.00	0.00	0.00	0.00	0.00
110102	STATE GOVERNMENT SHARE OF VAT	34,874,860,327.29	50,644,000,750.00	51,668,546,040.88	0.00	85,300,555,454.00	0.00	85,300,555,454.00	0.00	0.00	0.00	0.00	0.00

Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						
023600300100 Niger State Council for Arts and Culture													
1	REVENUE	2,813,000.00	118,500,000.00	372,505.00	0.00	133,500,000.00	0.00	133,500,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	2,813,000.00	118,500,000.00	372,505.00	0.00	133,500,000.00	0.00	133,500,000.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	112,000,000.00	0.00	0.00	112,000,000.00	0.00	112,000,000.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	112,000,000.00	0.00	0.00	112,000,000.00	0.00	112,000,000.00	0.00	0.00	0.00	0.00	0.00
12010309	Other Services Taxes	0.00	112,000,000.00	0.00	0.00	112,000,000.00	0.00	112,000,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	2,813,000.00	6,500,000.00	372,505.00	0.00	21,500,000.00	0.00	21,500,000.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS -GENERAL	2,813,000.00	6,500,000.00	372,505.00	0.00	16,500,000.00	0.00	16,500,000.00	0.00	0.00	0.00	0.00	0.00
12020709	Earnings From Tourism/Culture/Arts Centres	2,813,000.00	6,500,000.00	372,505.00	0.00	16,500,000.00	0.00	16,500,000.00	0.00	0.00	0.00	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
12020804	Rent On Conference Centres and Halls	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
023600300100 Niger State Council for Arts and Culture													
1	REVENUE	1,953,600.00	6,800,000.00	1,379,900.00	0.00	6,800,000.00	0.00	6,800,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	1,953,600.00	6,800,000.00	1,379,900.00	0.00	6,800,000.00	0.00	6,800,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	1,953,600.00	6,800,000.00	1,379,900.00	0.00	6,800,000.00	0.00	6,800,000.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS -GENERAL	1,267,600.00	6,000,000.00	1,169,900.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
12020705	Earnings From The Use Of Govt. Halls	855,000.00	2,000,000.00	865,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
12020709	Earnings From Tourism/Culture/Arts Centres	412,600.00	4,000,000.00	304,900.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	686,000.00	800,000.00	210,000.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00
12020804	Rent On Conference Centres and Halls	686,000.00	800,000.00	210,000.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00
023800100100 Niger State Planning Commission													
1	REVENUE	4,343,000,000.00	18,887,524,000.00	26,431,000,000.00	0.00	42,558,528,091.00	0.00	42,558,528,091.00	0.00	0.00	0.00	0.00	0.00
13	AID AND GRANTS	4,208,000,000.00	5,887,524,000.00	240,000,000.00	0.00	4,571,080,523.00	0.00	4,571,080,523.00	0.00	0.00	0.00	0.00	0.00
1302	GRANTS	4,208,000,000.00	5,887,524,000.00	240,000,000.00	0.00	4,571,080,523.00	0.00	4,571,080,523.00	0.00	0.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	3,200,000,000.00	5,391,000,000.00	240,000,000.00	0.00	4,134,975,000.00	0.00	4,134,975,000.00	0.00	0.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	3,200,000,000.00	5,391,000,000.00	240,000,000.00	0.00	4,134,975,000.00	0.00	4,134,975,000.00	0.00	0.00	0.00	0.00	0.00
130202	FOREIGN GRANTS	1,008,000,000.00	496,524,000.00	0.00	0.00	436,105,523.00	0.00	436,105,523.00	0.00	0.00	0.00	0.00	0.00
13020201	CURRENT FOREIGN GRANTS	1,008,000,000.00	496,524,000.00	0.00	0.00	436,105,523.00	0.00	436,105,523.00	0.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	135,000,000.00	13,000,000,000.00	26,191,000,000.00	0.00	37,987,447,568.00	0.00	37,987,447,568.00	0.00	0.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	135,000,000.00	13,000,000,000.00	26,191,000,000.00	0.00	37,987,447,568.00	0.00	37,987,447,568.00	0.00	0.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	135,000,000.00	13,000,000,000.00	26,191,000,000.00	0.00	37,987,447,568.00	0.00	37,987,447,568.00	0.00	0.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	135,000,000.00	13,000,000,000.00	26,191,000,000.00	0.00	37,987,447,568.00	0.00	37,987,447,568.00	0.00	0.00	0.00	0.00	0.00
025200100100 Ministry of Water Resources													
1	REVENUE	48,645,719.66	269,575,820.00	2,529,841,688.00	0.00	26,651,054,750.38	0.00	26,651,054,750.38	0.00	0.00	0.00	0.00	0.00
11	GOVERNMENT SHARE OF FAAC	0.00	0.00	0.00	0.00	21,750,355,250.38	0.00	21,750,355,250.38	0.00	0.00	0.00	0.00	0.00
1101	GOVERNMENT SHARE OF FAAC	0.00	0.00	0.00	0.00	21,750,355,250.38	0.00	21,750,355,250.38	0.00	0.00	0.00	0.00	0.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	0.00	0.00	0.00	0.00	21,750,355,250.38	0.00	21,750,355,250.38	0.00	0.00	0.00	0.00	0.00
11010313	State Infrastructure and Security	0.00	0.00	0.00	0.00	21,750,355,250.38	0.00	21,750,355,250.38	0.00	0.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	13,656,320.00	0.00	0.00	433,780,000.00	0.00	433,780,000.00	0.00	0.00	0.00	0.00	0.00
1302	GRANTS	0.00	13,656,320.00	0.00	0.00	433,780,000.00	0.00	433,780,000.00	0.00	0.00	0.00	0.00	0.00
130202	FOREIGN GRANTS	0.00	13,656,320.00	0.00	0.00	433,780,000.00	0.00	433,780,000.00	0.00	0.00	0.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	13,656,320.00	0.00	0.00	433,780,000.00	0.00	433,780,000.00	0.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	48,645,719.66	255,919,500.00	2,529,841,688.00	0.00	4,466,919,500.00	0.00	4,466,919,500.00	0.00	0.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	48,645,719.66	255,919,500.00	2,529,841,688.00	0.00	4,466,919,500.00	0.00	4,466,919,500.00	0.00	0.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	48,645,719.66	255,919,500.00	2,529,841,688.00	0.00	4,466,919,500.00	0.00	4,466,919,500.00	0.00	0.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	255,919,500.00	0.00	0.00	4,255,919,500.00	0.00	4,255,919,500.00	0.00	0.00	0.00	0.00	0.00
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	48,645,719.66	0.00	2,529,841,688.00	0.00	211,000,000.00	0.00	211,000,000.00	0.00	0.00	0.00	0.00	0.00
025210200100 Niger State Water and Sewage Corporation													

026000400100 Office of The Surveyor General												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
1	REVENUE	3,013,349.00	30,610,000.00	2,266,800.00	0.00	30,720,000.00	0.00	30,720,000.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	3,013,349.00	30,610,000.00	2,266,800.00	0.00	30,720,000.00	0.00	30,720,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	3,013,349.00	30,610,000.00	2,266,800.00	0.00	30,720,000.00	0.00	30,720,000.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	3,013,349.00	29,610,000.00	2,266,800.00	0.00	29,720,000.00	0.00	29,720,000.00	0.00	0.00	0.00	0.00
12020430	Professional Registration/Renewal Fees	0.00	90,000.00	70,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00
12020437	Deeds Registration Fees	0.00	750,000.00	110,000.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
12020438	Survey/ Planning/ Building Fees and other Transactions on Landed Properties	3,013,349.00	27,760,000.00	1,973,460.00	0.00	27,810,000.00	0.00	27,810,000.00	0.00	0.00	0.00	0.00
12020460	Service Transfers (Inter and Intra)	0.00	1,010,000.00	113,340.00	0.00	1,010,000.00	0.00	1,010,000.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
12020625	Sales of Application Forms (Individuals, Institutions and Corporate Bodies)	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
025300200100 Housing Corporation												
1	REVENUE	56,600,000.00	3,930,320,000.00	51,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	56,600,000.00	130,320,000.00	51,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	56,600,000.00	130,320,000.00	51,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	50,300,000.00	0.00	0.00	48,700,000.00	0.00	48,700,000.00	0.00	0.00	0.00	0.00
12020417	Registration/ Renewal of Contractors/ Consultants	0.00	300,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
12020447	Land Use Fees	0.00	50,000,000.00	0.00	0.00	48,000,000.00	0.00	48,000,000.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	56,600,000.00	80,020,000.00	51,000,000.00	0.00	201,300,000.00	0.00	201,300,000.00	0.00	0.00	0.00	0.00
12020614	Proceeds From Sales Of Govt. Buildings	56,600,000.00	80,000,000.00	51,000,000.00	0.00	201,000,000.00	0.00	201,000,000.00	0.00	0.00	0.00	0.00
12020625	Sales of Application Forms (Individuals, Institutions and Corporate Bodies)	0.00	20,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	3,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	3,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	0.00	3,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	3,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
031800200100 High Court Headquarters												
1	REVENUE	24,414,892.07	25,000,000.00	17,150,995.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	24,414,892.07	25,000,000.00	17,150,995.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	24,414,892.07	25,000,000.00	17,150,995.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	14,842,284.00	22,500,000.00	10,131,492.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
12020401	Court Fees (Probate, etc)	11,997,804.00	2,500,000.00	7,911,342.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
12020465	Legal Fees	2,844,480.00	20,000,000.00	2,220,150.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	9,572,608.07	2,500,000.00	7,019,503.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
12020501	Fines/Penalties	9,572,608.07	2,500,000.00	7,019,503.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
031800300100 Sharia Court of Appeal												
1	REVENUE	3,117,900.00	20,000,000.00	1,153,000.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	3,117,900.00	20,000,000.00	1,153,000.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	3,117,900.00	20,000,000.00	1,153,000.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	3,117,900.00	20,000,000.00	1,153,000.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00
12020465	Legal Fees	3,117,900.00	20,000,000.00	1,153,000.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00
031800500100 Lower Sharia Courts												
1	REVENUE	3,156,932.48	28,000,000.00	2,130,500.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	3,156,932.48	28,000,000.00	2,130,500.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	3,156,932.48	28,000,000.00	2,130,500.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	2,325,449.48	20,000,000.00	1,649,775.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00
12020401	Court Fees (Probate, etc)	1,318,483.48	12,000,000.00	759,525.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
12020465	Legal Fees	1,006,966.00	8,000,000.00	890,250.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	831,483.00	8,000,000.00	480,725.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
12020501	Fines/Penalties	831,483.00	8,000,000.00	480,725.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
032600100100 Ministry of Justice												

05660200100 Niger State Innovation Institute											
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget				
I	REVENUE	15,988,400.00	26,174,000.00	27,512,553.75	0.00	29,920,000.00	0.00	29,920,000.00	0.00	0.00	0.00
I2	INDEPENDENT REVENUE	15,988,400.00	26,174,000.00	27,512,553.75	0.00	29,920,000.00	0.00	29,920,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	15,988,400.00	26,174,000.00	27,512,553.75	0.00	29,920,000.00	0.00	29,920,000.00	0.00	0.00	0.00
120204	FEES - GENERAL	15,988,400.00	26,174,000.00	27,512,553.75	0.00	29,920,000.00	0.00	29,920,000.00	0.00	0.00	0.00
12020430	Professional Registration/Renewal Fees	2,630,500.00	4,710,000.00	5,295,500.00	0.00	6,370,000.00	0.00	6,370,000.00	0.00	0.00	0.00
12020452	School Tuition/Registration/Examination Fees-Undergraduate	6,682,200.00	11,371,000.00	11,591,000.00	0.00	10,300,000.00	0.00	10,300,000.00	0.00	0.00	0.00
12020456	School Tuition/Registration/Examination Fees-Others	4,030,400.00	5,969,000.00	7,685,453.75	0.00	7,860,000.00	0.00	7,860,000.00	0.00	0.00	0.00
12020459	Management/Administrative Fees	1,749,300.00	3,424,000.00	1,926,600.00	0.00	3,430,000.00	0.00	3,430,000.00	0.00	0.00	0.00
12020462	Issuance and Re-issuance of E-Card	896,000.00	700,000.00	1,014,000.00	0.00	1,960,000.00	0.00	1,960,000.00	0.00	0.00	0.00
05660400100 Niger State Polytechnic											
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget				
I	REVENUE	237,660,500.00	827,745,000.00	673,756,854.54	0.00	795,360,716.58	0.00	795,360,716.58	0.00	0.00	0.00
I2	INDEPENDENT REVENUE	237,660,500.00	192,745,000.00	188,756,854.54	0.00	328,203,500.00	0.00	328,203,500.00	0.00	0.00	0.00
1201	TAX REVENUE	141,150,000.00	127,670,000.00	36,274,000.00	0.00	130,647,500.00	0.00	130,647,500.00	0.00	0.00	0.00
120103	OTHER TAXES	141,150,000.00	127,670,000.00	36,274,000.00	0.00	130,647,500.00	0.00	130,647,500.00	0.00	0.00	0.00
12010321	WHT on Consultancy & Professional Services	141,150,000.00	127,670,000.00	36,274,000.00	0.00	130,647,500.00	0.00	130,647,500.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	96,510,500.00	65,075,000.00	152,482,854.54	0.00	197,556,000.00	0.00	197,556,000.00	0.00	0.00	0.00
120204	FEES - GENERAL	96,510,500.00	65,075,000.00	152,482,854.54	0.00	197,556,000.00	0.00	197,556,000.00	0.00	0.00	0.00
12020430	Professional Registration/Renewal Fees	3,652,000.00	8,950,000.00	90,330,354.54	0.00	39,632,000.00	0.00	39,632,000.00	0.00	0.00	0.00
12020452	School Tuition/Registration/Examination Fees-Undergraduate	17,350,000.00	18,500,000.00	15,390,000.00	0.00	43,026,000.00	0.00	43,026,000.00	0.00	0.00	0.00
12020456	School Tuition/Registration/Examination Fees-Others	64,552,000.00	26,375,000.00	35,858,000.00	0.00	84,106,000.00	0.00	84,106,000.00	0.00	0.00	0.00
12020457	Affiliation Charges	3,652,000.00	3,750,000.00	3,847,500.00	0.00	12,650,000.00	0.00	12,650,000.00	0.00	0.00	0.00
12020459	Management/Administrative Fees	7,304,500.00	7,500,000.00	7,057,000.00	0.00	18,142,000.00	0.00	18,142,000.00	0.00	0.00	0.00
I3	AID AND GRANTS	0.00	635,000,000.00	485,000,000.00	0.00	467,157,216.58	0.00	467,157,216.58	0.00	0.00	0.00
1302	GRANTS	0.00	635,000,000.00	485,000,000.00	0.00	467,157,216.58	0.00	467,157,216.58	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	635,000,000.00	485,000,000.00	0.00	467,157,216.58	0.00	467,157,216.58	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	635,000,000.00	485,000,000.00	0.00	467,157,216.58	0.00	467,157,216.58	0.00	0.00	0.00
05660500100 College of Education Minna											
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget				
I	REVENUE	1,003,801,700.00	1,559,827,822.00	2,232,614,653.00	0.00	1,274,500,000.00	0.00	1,274,500,000.00	0.00	0.00	0.00
I2	INDEPENDENT REVENUE	346,171,700.00	650,000,000.00	187,470,195.00	0.00	524,500,000.00	0.00	524,500,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	346,171,700.00	650,000,000.00	187,470,195.00	0.00	524,500,000.00	0.00	524,500,000.00	0.00	0.00	0.00
120204	FEES - GENERAL	346,171,700.00	650,000,000.00	187,470,195.00	0.00	524,500,000.00	0.00	524,500,000.00	0.00	0.00	0.00
12020452	School Tuition/Registration/Examination Fees-Undergraduate	64,467,000.00	199,000,000.00	58,632,000.00	0.00	106,000,000.00	0.00	106,000,000.00	0.00	0.00	0.00
12020456	School Tuition/Registration/Examination Fees-Others	6,110,000.00	12,500,000.00	8,550,000.00	0.00	12,500,000.00	0.00	12,500,000.00	0.00	0.00	0.00
12020457	Affiliation Charges	23,062,500.00	35,000,000.00	20,940,000.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00	0.00
12020459	Management/Administrative Fees	23,062,500.00	35,000,000.00	20,940,000.00	0.00	34,500,000.00	0.00	34,500,000.00	0.00	0.00	0.00
12020462	Issuance and Re-issuance of E-Card	23,062,500.00	35,000,000.00	20,940,000.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00
12020470	Ratification Fee	206,407,200.00	333,500,000.00	57,468,195.00	0.00	300,500,000.00	0.00	300,500,000.00	0.00	0.00	0.00
I3	AID AND GRANTS	657,630,000.00	909,827,822.00	2,045,144,458.00	0.00	750,000,000.00	0.00	750,000,000.00	0.00	0.00	0.00
1302	GRANTS	657,630,000.00	909,827,822.00	2,045,144,458.00	0.00	750,000,000.00	0.00	750,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	657,630,000.00	909,827,822.00	2,045,144,458.00	0.00	750,000,000.00	0.00	750,000,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	657,630,000.00	909,827,822.00	2,045,144,458.00	0.00	750,000,000.00	0.00	750,000,000.00	0.00	0.00	0.00
05660600100 IBB University											
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget				
I	REVENUE	2,236,127,417.62	5,293,633,130.55	3,225,736,567.76	0.00	4,152,885,509.51	0.00	4,152,885,509.51	0.00	0.00	0.00
I2	INDEPENDENT REVENUE	1,652,114,592.58	2,728,414,101.82	1,638,283,017.89	0.00	2,080,397,009.91	0.00	2,080,397,009.91	0.00	0.00	0.00
1202	NON-TAX REVENUE	1,652,114,592.58	2,728,414,101.82	1,638,283,017.89	0.00	2,080,397,009.91	0.00	2,080,397,009.91	0.00	0.00	0.00
120204	FEES - GENERAL	1,630,011,874.67	2,699,278,913.45	1,634,658,359.89	0.00	2,044,387,274.53	0.00	2,044,387,274.53	0.00	0.00	0.00
12020430	Professional Registration/Renewal Fees	1,296,616,500.00	2,650,205,700.00	1,414,597,611.41	0.00	1,685,601,450.00	0.00	1,685,601,450.00	0.00	0.00	0.00
12020456	School Tuition/Registration/Examination Fees-Others	326,308,325.00	39,860,048.88	218,943,335.00	0.00	347,730,027.04	0.00	347,730,027.04	0.00	0.00	0.00
12020459	Management/Administrative Fees	7,087,049.67	9,213,164.57	1,117,413.48	0.00	11,055,797.49	0.00	11,055,797.49	0.00	0.00	0.00
120206	SALES - GENERAL	19,016,161.91	24,027,072.37	633,210.00	0.00	29,665,212.58	0.00	29,665,212.58	0.00	0.00	0.00

130201	DOMESTIC GRANTS	0.00	227,091,700.00	0.00	0.00	454,183,400.00	0.00	454,183,400.00	0.00	0.00	0.00	0.00	0.00
13020101	CURRENT GRANTS FROM FGN	0.00	227,091,700.00	0.00	0.00	454,183,400.00	0.00	454,183,400.00	0.00	0.00	0.00	0.00	0.00
130202	FOREIGN GRANTS	615,187,143.20	2,493,661,534.00	0.00	0.00	1,813,661,534.00	0.00	1,813,661,534.00	0.00	0.00	0.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	615,187,143.20	2,493,661,534.00	0.00	0.00	1,813,661,534.00	0.00	1,813,661,534.00	0.00	0.00	0.00	0.00	0.00

056900200100 IBB Specialist Hospital													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						
I	REVENUE	106,002,730.00	134,130,000.00	93,428,565.30	0.00	218,092,843.66	0.00	218,092,843.66	0.00	0.00	0.00	0.00	0.00
I2	INDEPENDENT REVENUE	106,002,730.00	134,130,000.00	93,428,565.30	0.00	218,092,843.66	0.00	218,092,843.66	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	106,002,730.00	134,130,000.00	93,428,565.30	0.00	218,092,843.66	0.00	218,092,843.66	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	106,002,730.00	134,130,000.00	93,428,565.30	0.00	218,092,843.66	0.00	218,092,843.66	0.00	0.00	0.00	0.00	0.00
12020440	Medical Consultancy Fees	76,282,680.00	86,680,000.00	66,864,435.00	0.00	142,850,000.00	0.00	142,850,000.00	0.00	0.00	0.00	0.00	0.00
12020441	Laboratory Fees	27,386,550.00	40,950,000.00	25,493,630.30	0.00	73,242,843.66	0.00	73,242,843.66	0.00	0.00	0.00	0.00	0.00
12020444	Burial Fees	435,000.00	2,000,000.00	355,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
12020470	Ratification Fee	1,898,500.00	4,500,000.00	715,500.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00

056910400200 College of Nursing Sciences Bida													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						
I	REVENUE	1,710,000.00	1,790,000.00	1,300,000.00	0.00	1,790,000.00	0.00	1,790,000.00	0.00	0.00	0.00	0.00	0.00
I2	INDEPENDENT REVENUE	1,710,000.00	1,790,000.00	1,300,000.00	0.00	1,790,000.00	0.00	1,790,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	1,710,000.00	1,790,000.00	1,300,000.00	0.00	1,790,000.00	0.00	1,790,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	1,710,000.00	1,790,000.00	1,300,000.00	0.00	1,790,000.00	0.00	1,790,000.00	0.00	0.00	0.00	0.00	0.00
12020456	School Tuition/Registration/Examination Fees- Others	1,710,000.00	1,790,000.00	1,300,000.00	0.00	1,790,000.00	0.00	1,790,000.00	0.00	0.00	0.00	0.00	0.00

056910400300 College of Midwifery Minna													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						
I	REVENUE	59,590,000.00	110,570,000.00	69,468,610.10	0.00	111,670,000.00	0.00	111,670,000.00	0.00	0.00	0.00	0.00	0.00
I2	INDEPENDENT REVENUE	59,590,000.00	110,570,000.00	69,468,610.10	0.00	111,670,000.00	0.00	111,670,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	59,590,000.00	110,570,000.00	69,468,610.10	0.00	111,670,000.00	0.00	111,670,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	49,090,000.00	92,570,000.00	51,318,610.10	0.00	111,670,000.00	0.00	111,670,000.00	0.00	0.00	0.00	0.00	0.00
12020441	Laboratory Fees	6,720,000.00	6,700,000.00	1,887,112.31	0.00	6,700,000.00	0.00	6,700,000.00	0.00	0.00	0.00	0.00	0.00
12020452	School Tuition/Registration/Examination Fees- Undergraduate	11,920,000.00	13,470,000.00	4,450,000.00	0.00	13,470,000.00	0.00	13,470,000.00	0.00	0.00	0.00	0.00	0.00
12020456	School Tuition/Registration/Examination Fees- Others	23,410,000.00	65,200,000.00	41,836,497.50	0.00	84,000,000.00	0.00	84,000,000.00	0.00	0.00	0.00	0.00	0.00
12020457	Affiliation Charges	1,340,000.00	1,500,000.00	1,000,000.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00
12020459	Management/Administrative Fees	5,700,000.00	5,700,000.00	2,145,000.29	0.00	5,700,000.00	0.00	5,700,000.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	10,500,000.00	18,000,000.00	18,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020631	Sales of Admission Forms	10,500,000.00	18,000,000.00	18,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

056910400100 College of Nursing and Mid Wifery kontagora													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						
I	REVENUE	460,000.00	6,000,000.00	500,000.00	0.00	1,130,000.00	0.00	1,130,000.00	0.00	0.00	0.00	0.00	0.00
I2	INDEPENDENT REVENUE	460,000.00	6,000,000.00	500,000.00	0.00	1,130,000.00	0.00	1,130,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	460,000.00	6,000,000.00	500,000.00	0.00	1,130,000.00	0.00	1,130,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	460,000.00	6,000,000.00	500,000.00	0.00	1,130,000.00	0.00	1,130,000.00	0.00	0.00	0.00	0.00	0.00
12020452	School Tuition/Registration/Examination Fees- Undergraduate	0.00	3,500,000.00	300,000.00	0.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00
12020456	School Tuition/Registration/Examination Fees- Others	460,000.00	2,500,000.00	200,000.00	0.00	780,000.00	0.00	780,000.00	0.00	0.00	0.00	0.00	0.00

056910600100 School of Health Technology Minna													
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget						
I	REVENUE	66,070,000.00	96,079,000.00	66,990,000.00	0.00	96,079,000.00	0.00	96,079,000.00	0.00	0.00	0.00	0.00	0.00
I2	INDEPENDENT REVENUE	66,070,000.00	96,079,000.00	66,990,000.00	0.00	96,079,000.00	0.00	96,079,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	66,070,000.00	96,079,000.00	66,990,000.00	0.00	96,079,000.00	0.00	96,079,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	53,070,000.00	86,079,000.00	56,990,000.00	0.00	86,079,000.00	0.00	86,079,000.00	0.00	0.00	0.00	0.00	0.00
12020452	School Tuition/Registration/Examination Fees- Undergraduate	6,090,000.00	9,800,000.00	9,800,000.00	0.00	9,800,000.00	0.00	9,800,000.00	0.00	0.00	0.00	0.00	0.00
12020456	School Tuition/Registration/Examination Fees- Others	46,980,000.00	76,279,000.00	47,190,000.00	0.00	76,279,000.00	0.00	76,279,000.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	13,000,000.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
12020631	Sales of Admission Forms	13,000,000.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00

056910600200 School of Health Technology Tungan Magajiya												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
1	REVENUE	4,792,200.00	8,150,100.00	2,334,500.00	0.00	4,617,200.00	0.00	4,617,200.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	4,792,200.00	8,150,100.00	2,334,500.00	0.00	4,617,200.00	0.00	4,617,200.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	4,792,200.00	8,150,100.00	2,334,500.00	0.00	4,617,200.00	0.00	4,617,200.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	3,927,200.00	5,650,100.00	1,584,500.00	0.00	3,577,200.00	0.00	3,577,200.00	0.00	0.00	0.00	0.00
12020452	School Tuition/Registration/Examination Fees- Undergraduate	3,470,000.00	4,800,000.00	1,347,500.00	0.00	3,120,000.00	0.00	3,120,000.00	0.00	0.00	0.00	0.00
12020456	School Tuition/Registration/Examination Fees- Others	457,200.00	850,100.00	237,000.00	0.00	457,200.00	0.00	457,200.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	865,000.00	2,500,000.00	750,000.00	0.00	1,040,000.00	0.00	1,040,000.00	0.00	0.00	0.00	0.00
12020631	Sales of Admission Forms	865,000.00	2,500,000.00	750,000.00	0.00	1,040,000.00	0.00	1,040,000.00	0.00	0.00	0.00	0.00

053500100100 Ministry of Environment												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
1	REVENUE	931,206,375.00	7,366,819,378.00	2,211,253,000.00	0.00	29,446,000,000.00	0.00	29,446,000,000.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	41,206,375.00	22,400,000.00	11,253,000.00	0.00	26,000,000.00	0.00	26,000,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	41,206,375.00	22,400,000.00	11,253,000.00	0.00	26,000,000.00	0.00	26,000,000.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	2,000,000.00	2,400,000.00	600,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
12020454	Parking Fees	2,000,000.00	2,400,000.00	600,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	39,206,375.00	20,000,000.00	10,653,000.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00
12020505	Forest Offences & Fines	39,206,375.00	20,000,000.00	10,653,000.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	890,000,000.00	7,344,419,378.00	2,200,000,000.00	0.00	29,420,000,000.00	0.00	29,420,000,000.00	0.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	890,000,000.00	7,344,419,378.00	2,200,000,000.00	0.00	29,420,000,000.00	0.00	29,420,000,000.00	0.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	890,000,000.00	7,344,419,378.00	2,200,000,000.00	0.00	29,420,000,000.00	0.00	29,420,000,000.00	0.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	890,000,000.00	7,344,419,378.00	2,200,000,000.00	0.00	29,420,000,000.00	0.00	29,420,000,000.00	0.00	0.00	0.00	0.00

053500200100 Niger State Environmental Protection Agency												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
1	REVENUE	10,414,400.00	1,008,000,000.00	51,024,281.00	0.00	1,314,000,000.00	0.00	1,314,000,000.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	10,414,400.00	1,008,000,000.00	51,024,281.00	0.00	1,314,000,000.00	0.00	1,314,000,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	10,414,400.00	1,008,000,000.00	51,024,281.00	0.00	1,314,000,000.00	0.00	1,314,000,000.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	10,414,400.00	893,000,000.00	50,874,281.00	0.00	1,199,000,000.00	0.00	1,199,000,000.00	0.00	0.00	0.00	0.00
12020461	Waste Management Fees	10,414,400.00	893,000,000.00	50,874,281.00	0.00	1,199,000,000.00	0.00	1,199,000,000.00	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	0.00	100,000,000.00	150,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
12020505	Forest Offences & Fines	0.00	100,000,000.00	150,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
12020714	Earnings from Maintenance/Repairs	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00

053900100100 Ministry of Sport Development												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	1,400,000.00	50,000.00	0.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	1,400,000.00	50,000.00	0.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,400,000.00	50,000.00	0.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	1,400,000.00	50,000.00	0.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00
12020906	Rents On Govt. Properties	0.00	1,400,000.00	50,000.00	0.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00

053900200100 Niger State Sport Council												
Code	Description	2023 Full Year Actuals	2024 Revised Budget	January to September	MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
1	REVENUE	100,000.00	4,600,000.00	430,000.00	0.00	11,588,000.00	0.00	11,588,000.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	100,000.00	4,600,000.00	430,000.00	0.00	11,588,000.00	0.00	11,588,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	100,000.00	4,600,000.00	430,000.00	0.00	11,588,000.00	0.00	11,588,000.00	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	100,000.00	4,600,000.00	430,000.00	0.00	11,588,000.00	0.00	11,588,000.00	0.00	0.00	0.00	0.00
12020715	Earnings from Sports/ Recreational Centres	100,000.00	4,600,000.00	430,000.00	0.00	11,588,000.00	0.00	11,588,000.00	0.00	0.00	0.00	0.00

011100100100																
Office of the Executive Governor																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September		2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
Total					1,740,022,205.06	10,249,035,954.25	1,131,115,253.34	0.00	6,500,000,000.00	0.00	6,500,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government and Governance - General	Construction of Accommodation for Development partners	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	1,555,960,242.88	8,400,000,000.00	534,984,548.44	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000200 - Reform of Government and Governance - General	Construction of Offices in Government House	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	111,378,937.18	1,000,000,000.00	403,930,704.90	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000300 - Reform of Government and Governance - General	Construction of Additional 17no Guest Houses, Minna	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	48,653,025.00	393,000,000.00	86,500,000.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000400 - Reform of Government and Governance - General	Remodelling & renovation of Kaduna liason office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	24,030,000.00	280,000,000.00	105,700,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125000100 - Reform of Government and Governance - General	Renovation of Administrative block in Government House, Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	176,035,954.25	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125000200 - Reform of Government and Governance - General	Provision of 28nos Executive Tables and Chairs for Additional 17no Guest Houses Behind Government House	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125000300 - Reform of Government and Governance - General	Purchase of 2no. Mikano sound proof 500KVA generator	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125000400 - Reform of Government and Governance - General	Purchase of 25nos Executive Tables and Chairs for the Accomodation of Development Partners	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125000500 - Reform of Government and Governance - General	Purchase of 20nos tables and chairs and 1no 25 seater round table for Offices in Government House	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125000600 - Reform of Government and Governance - General	Purchase of 10nos HP Laptops, 2nos Laserjet Printer, 2nos phphoto copier Machines and 15nos seater round table for Strategic Communication	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
011100100200																
Office of the Deputy Governor																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Revised Budget	2024 Performance January to September		2025 MDA Budget Proposals	2025 Adjustments	2025 Approved Budget					
Total					419,000,000.00	70,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government and Governance - General	purchase of 10nos HP desktop computer	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	419,000,000.00	20,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000200 - Reform of Government and Governance - General	Purchase of 5nos HP laptop Computer	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	40,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000300 - Reform of Government and Governance - General	purchase of 10nos of printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	10,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000400 - Reform of Government and Governance - General	purchase of 10nos of photocopying machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125000700 - Reform of Government and Governance - General	purchase of 2no. solar powered Battery and 14no. Panel at Deputy Governor's office and residence	23020123 - CONSTRUCTION OF TRAFFIC / STREET LIGHTS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125000800 - Reform of Government and Governance - General	purchase of security gadgets	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125000900 - Reform of Government and Governance - General	purchase of 2nos of bed,1wheel chair, 2drip stand, 2stretcher, 1scale, 1digital sphygomanometer, 1instrument box e.t.c.	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00

13100125001000 - Reform of Government and Governance - General	purchase of 10nos of(DC inverter)air condition	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000500 - Reform of Government and Governance - General	purchase of 15nos of office furnitures	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000600 - Reform of Government and Governance - General	Construction of 2no. boreholes,culvert,land bridges	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000700 - Reform of Government and Governance - General	purchase of 1no of (maikano)standby generator	23010119 - PURCHASE OF POWER GENERATING SET	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00

011100500100	Sustainable Development Goal's (SDGs) Office															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					200,067,556.51	579,000,000.00	69,690,000.00	0.00	2,010,000,000.00	0.00	2,010,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123000100 - Reform of Government and Governance - General	Renovation of SDGs Offices, Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	200,067,556.51	579,000,000.00	69,690,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125002400 - Reform of Government and Governance - General	Computation and tracking of SDGs Direct Intervention in Health, Water and Education(FGN)	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00

011100800100	Niger State Emergency Management Agency(NSEMA)															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					70,751,000.00	1,153,200,600.00	0.00	0.00	1,800,000,000.00	0.00	1,800,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government and Governance - General	Development of State Action Plan for Disaster Risk Management	23050101 - RESEARCH AND DEVELOPMENT	70151 - R&D GENERAL PUBLIC SERVICES	12642600 - STATE WIDE	60,751,000.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125001100 - Reform of Government and Governance - General	Purchase of Practical Demonstration equipment on Disaster Reduction in Schools	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	12642600 - STATE WIDE	10,000,000.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125001200 - Reform of Government and Governance - General	Regional Summit of Niger, Kogi and Kwara States on Disaster Reduction	23050101 - RESEARCH AND DEVELOPMENT	71081 - R & D SOCIAL PROTECTION	12642600 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125001300 - Reform of Government and Governance - General	Purchase of 1no Ambulance for Emergency Medical Evacuation of Victims	23010106 - PURCHASE OF VANS	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	35,000,000.00	0.00	0.00	95,000,000.00	0.00	95,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125001400 - Reform of Government and Governance - General	Purchase of 1no Raw Water Treatment Truck for Emergency Water Supply	23010107 - PURCHASE OF TRUCKS	70321 - FIRE PROTECTION SERVICES	12642600 - STATE WIDE	0.00	60,000,000.00	0.00	0.00	155,000,000.00	0.00	155,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125001500 - Reform of Government and Governance - General	Purchase of Office Accommodation for NSEMA Head Office in Minna	23010102 - PURCHASE OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	245,900,600.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125001600 - Reform of Government and Governance - General	Purchase of 20nos dumbbells, 50nos resistance belts, 20nos universal abdominal roller and 20nos adjustable yogal strap	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125001700 - Reform of Government and Governance - General	Assessment of Readiness of Stakeholders in Flood Prone Areas	23050101 - RESEARCH AND DEVELOPMENT	71081 - R & D SOCIAL PROTECTION	12642600 - STATE WIDE	0.00	107,300,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125001800 - Reform of Government and Governance - General	Joint Coordination and Monitoring of Disaster Activities Across the State	23050103 - MONITORING AND EVALUATION	71081 - R & D SOCIAL PROTECTION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000200 - Reform of Government and Governance - General	Advocacy and Awareness Programme in Vulnerable Communities	23050101 - RESEARCH AND DEVELOPMENT	71081 - R & D SOCIAL PROTECTION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000300 - Reform of Government and Governance - General	Procurement and Distribution of 300 tons of Assorted Grains, 5,000 Mattresses and Mats, 5,000 Plastic Buckets, 5,000 Blankets and Livelihood Support.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000400 - Reform of Government and Governance - General	Provision of Solar Powered Irrigation and Other Sustainable Livelihood in Jifu, Manta and Gungu	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	12622200 - SHIRORO	0.00	0.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	0.00	0.00	0.00	0.00	0.00

13100124000500 - Reform of Government and Governance - General	Purchase of 2no emergency buses for distaster respond team in the State	23010108 - PURCHASE OF BUSES	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	665,000,000.00	0.00	0.00	210,000,000.00	0.00	210,000,000.00	0.00	0.00	0.00	0.00	0.00
011101000100	Public Procurement Board															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					15,000,000.00	20,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125002500 - Reform of Government and Governance - General	Conduct of monitoring & evaluation across the state	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	4,000,000.00	20,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125002600 - Reform of Government and Governance - General	establishment of State Data procurement dashboard	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125002700 - Reform of Government and Governance - General	Market Survey of prices of tendered items at state rates	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	4,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125002800 - Reform of Government and Governance - General	Procurement of 6no. Executive Chairs, 3no. Visitors Chairs, 2no. Cabinet, 6no. Executive tables	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	5,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125002900 - Reform of Government and Governance - General	procurement of 11no. Solar panels Monobrand, 6no. Htech 12Kva solarbatteries	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	2,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
016100100100	Office of the Secretary to the State Government															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					670,225,000.00	685,000,000.00	0.00	0.00	579,200,000.00	0.00	579,200,000.00	0.00	0.00	0.00	0.00	0.00
13100125003300 - Reform of Government and Governance - General	Construction of 1no Guest House at Lemu	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	142,000,000.00	150,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125003400 - Reform of Government and Governance - General	Renovation of Government Lodge at Agaie	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	28,225,000.00	50,000,000.00	0.00	0.00	68,000,000.00	0.00	68,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125003500 - Reform of Government and Governance - General	Construction of Wall Fence at Government Lodge, Agaie	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	500,000,000.00	385,000,000.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125003600 - Reform of Government and Governance - General	Purchase of 10no Desktop Computers for the ICT Unit	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	100,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125003700 - Reform of Government and Governance - General	Purchase of 42no HP Laptop Computers for the ICT Unit	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	50,400,000.00	0.00	50,400,000.00	0.00	0.00	0.00	0.00	0.00
13100125003800 - Reform of Government and Governance - General	Provision of Internet Installation Accessories: 3TB Back-up Server, 10no set of Router, Internet Switch and 10no set of Tables and Chairs	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	3,800,000.00	0.00	3,800,000.00	0.00	0.00	0.00	0.00	0.00
13100125003900 - Reform of Government and Governance - General	Provision of 20nos executive chairs and tables, 5nos 10 seater conference tables and chairs, 10nos reception desks, 5nos dining table and chairs at the New SSG's Complex	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	320,000,000.00	0.00	320,000,000.00	0.00	0.00	0.00	0.00	0.00
016100200100	Niger State Fire Service															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	300,000,000.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government and Governance - General	Purchase of 2no Fire Fighting Trucks	23010107 - PURCHASE OF TRUCKS	70321 - FIRE PROTECTION SERVICES	12642600 - STATE WIDE	0.00	292,102,500.00	0.00	0.00	204,000,000.00	0.00	204,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000200 - Reform of Government and Governance - General	Purchase of 2No. Toyota Hilux	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	5,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000300 - Reform of Government and Governance - General	Purchase of 150no. Fire fighting Hoses, 80No. Handgrech control, 50no. Standing Pipe and 100No. Rainboot	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	12642600 - STATE WIDE	0.00	2,897,500.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00

13100124000400 - Reform of Government and Governance - General	Purchase of 250No. Personnel Uniform and Accoutrement	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00
016100700100	Cabinet Office															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123000100 - Reform of Government and Governance - General	Upgrading of Archieves at the Cabinet Office, Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
016101300100	Social Investment Programme (SIP)															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	3,893,689,200.00	0.00	0.00	4,685,310,280.00	0.00	4,685,310,280.00	0.00	0.00	0.00	0.00	0.00
13100125006800 - Reform of Government and Governance - General	v. Purchase of 2no Digital Cameras, 1no Smart TV, GPS/Sat Nav, Input and Output Devices for Real time Data Tracking	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	1,000,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125006900 - Reform of Government and Governance - General	vi. Purchase of 10no Laptop Computers	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	658,254,000.00	0.00	0.00	19,000,000.00	0.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125007000 - Reform of Government and Governance - General	vii. Repair of Damaged Roof/Ceilings and Other Renovation Work on the Offices	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	2,000,000,000.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125007100 - Reform of Government and Governance - General	purchase of 1000no. Tablets for Data capturing of poor & vulnerable households	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	420,000,000.00	0.00	420,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125007200 - Reform of Government and Governance - General	ix. Social Investment Programme (N-POWER)	23050108 - Skills Acquisition	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	3,871,419,080.00	0.00	3,871,419,080.00	0.00	0.00	0.00	0.00	0.00
13100125007300 - Reform of Government and Governance - General	x. Partnership for the Production of Beans - NGSFP	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	235,435,200.00	0.00	0.00	301,891,200.00	0.00	301,891,200.00	0.00	0.00	0.00	0.00	0.00
13100125007400 - Reform of Government and Governance - General	Purchase of 25no Tables and chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
016101400100	Niger State Agency for the Control of AIDS (NGSACA)															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					80,328,550.00	799,713,927.56	0.00	0.00	2,562,000,000.00	0.00	2,562,000,000.00	0.00	0.00	0.00	0.00	0.00
04060224000102 - Vaccines supply chain	Renovation of NGSACA office minna	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70711 - PHARMACEUTICAL PRODUCTS	12621600 - CHANCHAGA	80,328,550.00	454,183,400.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
04060125000102 - Sustainable drug supply	0	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12621600 - CHANCHAGA	0.00	345,530,522.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04060124000402 - Sustainable drug supply	Procurement of HIV/Syphilis dual combo Test kits (USAID/CCRN)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	2,100,000,000.00	0.00	2,100,000,000.00	0.00	0.00	0.00	0.00	0.00
04060125000202 - Sustainable drug supply	Early infant diagnosis (EID) Sample Collection Kits (USAID/HIV&OVC-SFH)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	412,000,000.00	0.00	412,000,000.00	0.00	0.00	0.00	0.00	0.00
016101500100	Pilgrims Welfare Commission															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					356,696,069.00	300,000,000.00	0.00	0.00	2,960,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government and Governance - General	provision of 3M passport reader, colour printer, visa and printings link	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	356,696,069.00	300,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000200 - Reform of Government and Governance - General	extention of Electricity to Hajj camp	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12620500 - BOSSO	0.00	20,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000300 - Reform of Government and Governance - General	Renovation of 6nos office at pilgrims welfare Board Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	0.00	200,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00

13100124000400 - Reform of Government and Governance - General	Rehabilitation of Hajj Camp Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12621600 - CHANCHAGA	0.00	50,000,000.00	0.00	0.00	2,900,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
016101600100	Bureau of Religious Affairs															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					307,500,000.00	2,100,000,000.00	73,500,000.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00
03100124000100 - Poverty Alleviation - General	Renovation of Religious Centers Across the State	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12642600 - STATE WIDE	77,000,000.00	100,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
03100124000200 - Poverty Alleviation - General	Purchase of 10,000nos Holy Books for Quranic Recitation Competition as gift.	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12642600 - STATE WIDE	38,500,000.00	15,000,000.00	46,000,000.00	0.00	29,140,000.00	0.00	29,140,000.00	0.00	0.00	0.00	0.00	0.00
03100124000300 - Poverty Alleviation - General	Renovation of Living faith church chanchaga	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12642600 - STATE WIDE	32,500,000.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
03100124000400 - Poverty Alleviation - General	Renovation and furnishing of 5no. Sangaya school in Kontagora	23050104 - ANNIVERSARIES/CELEBRATIONS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12631000 - KONTAGORA	72,500,000.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
03100124000500 - Poverty Alleviation - General	construction of pillars of at Eid praying ground Minna	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12621600 - CHANCHAGA	87,000,000.00	25,000,000.00	17,000,000.00	0.00	30,860,000.00	0.00	30,860,000.00	0.00	0.00	0.00	0.00	0.00
03100124000600 - Poverty Alleviation - General	purchase of 25no. Public address system for special Ramadan meeting and Tafseer	23030113 - REHABILITATION / REPAIRS - ROADS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12642600 - STATE WIDE	0.00	60,000,000.00	10,500,000.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00
03100124000700 - Poverty Alleviation - General	Monitoring and Evaluation of Government Interventions	23050103 - MONITORING AND EVALUATION	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12642600 - STATE WIDE	0.00	120,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
03100124000800 - Poverty Alleviation - General	Reconstruction of Shariah Commission Hall	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12621600 - CHANCHAGA	0.00	1,700,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
016102000100	Niger State Public Private Partnership Agency															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	0.00	0.00	0.00	3,090,540,332.85	0.00	3,090,540,332.85	0.00	0.00	0.00	0.00	0.00
13100125009900 - Reform of Government and Governance - General	Construction of Ultra Morden Head office for Niger state Internat Revenue Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	616,224,140.00	0.00	616,224,140.00	0.00	0.00	0.00	0.00	0.00
13100125010000 - Reform of Government and Governance - General	Development of Kontagora Market Face 11	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12631000 - KONTAGORA	0.00	0.00	0.00	0.00	1,014,580,094.00	0.00	1,014,580,094.00	0.00	0.00	0.00	0.00	0.00
13100125010100 - Reform of Government and Governance - General	Construction of Mariga Livestock and Produce Market	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12631400 - MARIGA	0.00	0.00	0.00	0.00	9,840,000.00	0.00	9,840,000.00	0.00	0.00	0.00	0.00	0.00
13100125010200 - Reform of Government and Governance - General	Development of Old Garage to shopping complex at Suleja	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622300 - SULEJA	0.00	0.00	0.00	0.00	1,359,880,361.00	0.00	1,359,880,361.00	0.00	0.00	0.00	0.00	0.00
13100125010300 - Reform of Government and Governance - General	Coordination/monitoring of Public Private Partnaship projects of the State	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	90,015,737.85	0.00	90,015,737.85	0.00	0.00	0.00	0.00	0.00
012400100100	Ministry of Homeland Security															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					77,850,000.00	800,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government and Governance - General	Purchase of 30,000 units of Caliber 12 Gauge Cartridges	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	0.00	445,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000200 - Reform of Government and Governance - General	Purchase of 65 units of Ballistic Jacket vest with one Plate	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	77,850,000.00	65,000,000.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000300 - Reform of Government and Governance - General	Purchase of 40 units of Ballistic Jacket vest with two Plate	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000400 - Reform of Government and Governance - General	Purchase of 95 units of Ballistic Helmet level NIJ	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000500 - Reform of Government and Governance - General	Purchase of 15 units of Stun Guns/Tasers	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	0.00	25,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00

13100124000600 - Reform of Government and Governance - General	Purchase of 30 units of Radio Communication Gadgets	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000700 - Reform of Government and Governance - General	Purchase of 1 No. Armored Vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	0.00	105,000,000.00	0.00	0.00	1,255,000,000.00	0.00	1,255,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000800 - Reform of Government and Governance - General	Building of 1 No. Office Accommodation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	0.00	120,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000900 - Reform of Government and Governance - General	Purchase of 1no. 16 seater Conference table and chairs, 8no. Hisense 1.5 Hp Copper Split Air Conditioner, 3no. HP Printer, 2no. Photocopier Machine, 10no. HP Laptops and 5no. Desktop computers.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00

011200300100 State House of Assembly																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					2,793,137,000.00	905,000,000.00	699,900,000.00	0.00	4,620,000,030.00	0.00	5,816,097,380.00	0.00	0.00	0.00	0.00	0.00
13100124000200 - Reform of Government and Governance - General	Purchase of 10no. Camera, and Public Address System at House of Assembly Complex	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	40,000,000.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000300 - Reform of Government and Governance - General	Provision and Installation of 10no CCT Cameras and 30KVA Solar Panel at for first face at House of Assembly Complex	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	25,000,000.00	50,000,000.00	9,900,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000400 - Reform of Government and Governance - General	Drilling of 3no Borehole and Reticulation at House of Assembly	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	25,000,000.00	30,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000500 - Reform of Government and Governance - General	Renovation of Assembly Complex, Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	10,000,000.00	150,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000600 - Reform of Government and Governance - General	Provision of Recreational Areas at House of Assembly	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000700 - Reform of Government and Governance - General	Purchase of 2No. 500KVA Mikano Generator at House of Assembly Complex	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	25,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000800 - Reform of Government and Governance - General	Provision of Asphaltic Overlay of Car Park at New and Old Assembly Complex	23020114 - CONSTRUCTION / PROVISION OF ROADS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	50,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000900 - Reform of Government and Governance - General	Provision of additional Lifter to the New Assembly Complex	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	200,000,000.00	190,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124001000 - Reform of Government and Governance - General	Construction of Clinic at House of Assembly Complex	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	30,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124001100 - Reform of Government and Governance - General	Purchase of 30no. Desktop computers for E- Library at New Extension Complex	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	210,000,000.00	400,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124001200 - Reform of Government and Governance - General	Purchase of 1no of 2023 model coaster bus, 2nos of 2023 model Toyota Hummer Bus and 2no. of 2023 Toyota Hilux	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	100,000,000.00	100,000,000.00	0.00	460,000,000.00	0.00	460,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124001300 - Reform of Government and Governance - General	Purchase of 50No. Laptop, 10no Modem and 20No. Routers for E-Parliament at House of Assembly	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124001400 - Reform of Government and Governance - General	Construction of Legislative Guest House	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	326,097,380.00	0.00	326,097,380.00	0.00	0.00	0.00	0.00	0.00
13100125010400 - Reform of Government and Governance - General	Construction of Additional PHC at Dokotza in Bida	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	2,693,137,000.00	0.00	0.00	0.00	35,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125010500 - Reform of Government and Governance - General	Renovation of Basic Health Center, Masaga, Bida	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125010600 - Reform of Government and Governance - General	Reconstruction of PHC at Shabafu, Lavun LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611200 - LAVUN	0.00	0.00	0.00	0.00	29,000,000.00	0.00	69,000,000.00	0.00	0.00	0.00	0.00	0.00

13100125010700 - Reform of Government and Governance - General	Provision of Hospital Equipment to Danko and Kapagi PHC, Lavun	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12611200 - LAVUN	0.00	0.00	0.00	0.00	31,000,000.00	0.00	31,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125010800 - Reform of Government and Governance - General	Complete Rehabilitation of Edati-Kpata PHC, Edati LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610600 - EDATI	0.00	0.00	0.00	0.00	18,500,000.00	0.00	58,500,000.00	0.00	0.00	0.00	0.00	0.00
13100125010900 - Reform of Government and Governance - General	Rehabilitation of Rokota PHC, Edati LG	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610600 - EDATI	0.00	0.00	0.00	0.00	41,500,000.00	0.00	41,500,000.00	0.00	0.00	0.00	0.00	0.00
13100125011000 - Reform of Government and Governance - General	Construction of PHC at Buka, Mokwa LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	0.00	0.00	0.00	0.00	28,000,000.00	0.00	78,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125011100 - Reform of Government and Governance - General	Provision of Drugs to Kudu PHC, Mokwa	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	0.00	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125011200 - Reform of Government and Governance - General	Construction of PHC at Ndagbachi in Gbako LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610700 - GBAKO	0.00	0.00	0.00	0.00	25,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125011300 - Reform of Government and Governance - General	Furnishing and Equiping of Batagi PHC, Gbako LGA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	12610700 - GBAKO	0.00	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125011400 - Reform of Government and Governance - General	Construction of Dangana PHC, Lapai LG	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611100 - LAPAI	0.00	0.00	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125011500 - Reform of Government and Governance - General	Reconstruction of Sudugi PHC, Agaie LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610100 - AGAIE	0.00	0.00	0.00	0.00	16,000,000.00	0.00	56,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125011600 - Reform of Government and Governance - General	Renovation of Jipo PHC, Agaie LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610100 - AGAIE	0.00	0.00	0.00	0.00	44,000,000.00	0.00	44,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125011700 - Reform of Government and Governance - General	Construction of PHC at Sidi Saba in Katcha LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610900 - KATCHA	0.00	0.00	0.00	0.00	29,000,000.00	0.00	69,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125011800 - Reform of Government and Governance - General	Renovation of Gbakogi PHC, Katcha LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610900 - KATCHA	0.00	0.00	0.00	0.00	31,000,000.00	0.00	31,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125011900 - Reform of Government and Governance - General	Renovation of PHC at Izom, Gurara	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12620800 - GURARA	0.00	0.00	0.00	0.00	25,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125012000 - Reform of Government and Governance - General	Rehabilitation of Bonu PHC centre, Gurara LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12620800 - GURARA	0.00	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125012100 - Reform of Government and Governance - General	Complete Rehabilitation of Chpo PHC, Tafa LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622400 - Tafa	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125012200 - Reform of Government and Governance - General	Reconstruction of Tudun Ladan PHC in Tafa LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622400 - Tafa	0.00	0.00	0.00	0.00	20,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125012300 - Reform of Government and Governance - General	Construction of Kwankwashe PHC in Suleja	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622300 - SULEJA	0.00	0.00	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125012400 - Reform of Government and Governance - General	Provision of Drugs to Chanchaga PHC, Minna	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125012500 - Reform of Government and Governance - General	Renovation of Adunu PHC in Paikoro LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621900 - PAIKORO	0.00	0.00	0.00	0.00	25,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125012600 - Reform of Government and Governance - General	Provision of Drugs to Kafinkoro PHC, Paikoro LGA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12621900 - PAIKORO	0.00	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125012700 - Reform of Government and Governance - General	Construction of PHC at Gurmana, Shiroro	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	0.00	0.00	0.00	0.00	45,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125012800 - Reform of Government and Governance - General	Construction of PHC at Rafin Jatau, Munya LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621800 - MUNYA	0.00	0.00	0.00	0.00	38,000,000.00	0.00	78,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125012900 - Reform of Government and Governance - General	Supply of Drug to Sarkin Pawa PHC, Munya	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12621800 - MUNYA	0.00	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125013000 - Reform of Government and Governance - General	Supply of Drugs to Beji PHC, Bosso LGA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12620500 - BOSSO	0.00	0.00	0.00	0.00	20,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125013100 - Reform of Government and Governance - General	Provision of Drugs to Garatu PHC, Bosso LGA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12620500 - BOSSO	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00

13100125013200 - Reform of Government and Governance - General	Renovation of Pandogari PHC, Rafi LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	0.00	0.00	0.00	0.00	15,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125013300 - Reform of Government and Governance - General	Provision of Drugs to Tegina PHC Centre	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125013400 - Reform of Government and Governance - General	Construction of Fence and Security House at Kaboji PHC, Mashegu	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631500 - MASHEGU	0.00	0.00	0.00	0.00	45,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125013500 - Reform of Government and Governance - General	Supply of Beds and Stretcher to Daja PHC, Mashegu LGA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12631500 - MASHEGU	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125013600 - Reform of Government and Governance - General	Reconstruction of Rafin gora PHC, Kontagora LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	0.00	0.00	0.00	0.00	19,650,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125013700 - Reform of Government and Governance - General	Renovation of PHC at Ibanga, Kontagora LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125013800 - Reform of Government and Governance - General	Rehabilitation of Basic Health Center, Genu in Rijau	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632100 - RIJAU	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125013900 - Reform of Government and Governance - General	Renovation of Sabon gari Ushe PHC, Rijau	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632100 - RIJAU	0.00	0.00	0.00	0.00	15,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125014000 - Reform of Government and Governance - General	Construction of BHC at Kokolo, Agwara LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12630200 - AGWARA	0.00	0.00	0.00	0.00	35,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125014100 - Reform of Government and Governance - General	Supply of Drugs and beddings to Busuru PHC, Agwara LGA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12630200 - AGWARA	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125014200 - Reform of Government and Governance - General	Upgrading of Swashi Basic Health Center, Borgu LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12630400 - BORGU	0.00	0.00	0.00	0.00	49,253,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125014300 - Reform of Government and Governance - General	Construction of Fence at Yangalu BHC, Magama LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631300 - MAGAMA	0.00	0.00	0.00	0.00	15,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125014400 - Reform of Government and Governance - General	Completion of Maigiwa BHC, Magama LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631300 - MAGAMA	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125014500 - Reform of Government and Governance - General	Upgrading of Gulbin Boka PHC, Mariga LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631400 - MARIGA	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125014600 - Reform of Government and Governance - General	Complete Rehabilitation of Shadadi PHC, Mariga LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631400 - MARIGA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125014700 - Reform of Government and Governance - General	Construction of PHC at Dukunsakun, Wushishi LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632500 - WUSHISHI	0.00	0.00	0.00	0.00	44,999,650.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125014800 - Reform of Government and Governance - General	Supply of Equipment and Drugs to Makera PHC in Chachaga (A)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	40,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125014900 - Reform of Government and Governance - General	Construction of PHC at Masaga in Bida LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	0.00	0.00	0.00	0.00	45,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

011200400100																
State House Of Assembly Service Commission																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					40,000,000.00	50,000,000.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government and Governance - General	Purchase of 1no Toyota Hilux for Assembly Service Commission	23010106 - PURCHASE OF VANS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	15,000,000.00	20,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000200 - Reform of Government and Governance - General	Provision of additional 4no. Lap top and accessories to assembly Service commission Minna	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	10,000,000.00	12,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000300 - Reform of Government and Governance - General	Construction of approach road to Assembly Service Commission Minna	23020114 - CONSTRUCTION / PROVISION OF ROADS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	8,000,000.00	10,000,000.00	0.00	0.00	27,000,000.00	0.00	27,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000400 - Reform of Government and Governance - General	Purchase and Installation of CCTV Camera	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	2,000,000.00	3,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00

13100124000500 - Reform of Government and Governance - General	Purchase of 1no. 18 seater Bus for the Commission	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	5,000,000.00	5,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000600 - Reform of Government and Governance - General	Construction of Additional Offices for the Commission Staff	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000700 - Reform of Government and Governance - General	Renovation of Assembly Service Commission Complex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000800 - Reform of Government and Governance - General	Purchase of 4nos of plasma TV and 5nos of Refrigerators	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000900 - Reform of Government and Governance - General	Purchase of 8no. Hisense 1.5 Hp Copper Split Air Conditioner for Commissions Memmbers	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124001000 - Reform of Government and Governance - General	Purchase of 1no. Sygnite Max with Battery And Solar	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00

012300100100 Ministry of Information																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					3,240,000.00	380,000,000.00	39,450,000.00	0.00	420,000,000.00	0.00	420,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000100 - Information Communication and Technology - General	Rehabilitation of Information Centre New Bussa	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12630400 - BORGU	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000100 - Information Communication and Technology - General	Rehabilitation of Information Centres: Bida	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12610300 - BIDA	3,240,000.00	30,000,000.00	10,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000200 - Information Communication and Technology - General	Establishment of Booster Station at Sarkin pawa	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621800 - MUNYA	0.00	10,000,000.00	29,450,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000300 - Information Communication and Technology - General	Installation of Solar Energy at NSTV and Radio Complex, Minna	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
11100125000100 - Information Communication and Technology - General	Repairs and Renovation of Radio Niger Complex.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000400 - Information Communication and Technology - General	purchase of 5no. HP laptop Computer	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	12642600 - STATE WIDE	0.00	300,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000500 - Information Communication and Technology - General	purchase of 3no computer printer	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000600 - Information Communication and Technology - General	NUT.3.SBCC.Activity 1: Promote good dietary habits and healthy lifestyles for all age groups through appropriate social marketing and communication strategies	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	12642600 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000700 - Information Communication and Technology - General	NUT.4.SBCC.Activity 2: Strengthen existing Television programs that demonstrate the preparation of meals to incorporate nutrition considerations	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000100 - Information Communication and Technology - General	Rehabilitation of Information Centre Kontagora	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12631000 - KONTAGORA	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000100 - Information Communication and Technology - General	Rehabilitation of Information Centre, Mokwa	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12611700 - MOKOWA	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00

012300200100 Media Corporation TV																
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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					102,350,000.00	80,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000100 - Information Communication and Technology - General	Renovation 10no. Offices at NSTV complex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	102,350,000.00	50,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000200 - Information Communication and Technology - General	Installation of Solar Energy Panel at NSTV Complex	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	0.00	30,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000300 - Information Communication and Technology - General	Purchase and installation of Broadcasting satellite	23030113 - REHABILITATION / REPAIRS - ROADS	70831 - BROADCASTING AND PUBLISHING SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000400 - Information Communication and Technology - General	Purchase of Live Streaming and Production Solution	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
012300300100																
Media Corporation (Radio Division)																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	62,583,611.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000100 - Information Communication and Technology - General	Purchase of 4no. solar power Battery and 14no. Panel at crystal FM Maitumbi	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	0.00	3,320,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000200 - Information Communication and Technology - General	Purchase of 8no Air Conditioner and Installation of Buglary Proof	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	0.00	3,480,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000300 - Information Communication and Technology - General	Purchase of 4no Laptops, Computer System and Accessories	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	0.00	600,000.00	0.00	0.00	6,923,478.00	0.00	6,923,478.00	0.00	0.00	0.00	0.00	0.00
11100124000400 - Information Communication and Technology - General	Upgrading of FM Transmitter, Minna	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	0.00	7,096,127.68	0.00	0.00	10,076,522.00	0.00	10,076,522.00	0.00	0.00	0.00	0.00	0.00
11100123000500 - Information Communication and Technology - General	Purchase of 7.5KV BRUHM Generator for the Station Minna	23030119 - REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	12642600 - STATE WIDE	0.00	40,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000600 - Information Communication and Technology - General	Purchase of Live Streaming and Production Solution	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	12642600 - STATE WIDE	0.00	8,087,483.32	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
012300400100																
Government Printing Press																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000100 - Information Communication and Technology - General	Purchase of 5no. Industrial Printing Machines and Servicing of the Existing Ones	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
012300500100																
Media Corporation (Printing & Publication Division)																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	40,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000100 - Information Communication and Technology - General	Purchase of 2no. Canon camera (350KV)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	0.00	3,000,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00
11100124000200 - Information Communication and Technology - General	Purchase of 2no. Digital recorders and 3no. Hp laptop computers	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	0.00	8,500,000.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00
11100124000300 - Information Communication and Technology - General	Purchase of additional 3no. A3 Canon Printer (3500)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	0.00	1,500,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00

11100124000400 - Information Communication and Technology - General	Purchase of 1no. Kord 64 Machine	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	0.00	10,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000500 - Information Communication and Technology - General	Purchase of 1no. 500KVA Generator	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	0.00	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000600 - Information Communication and Technology - General	Purchase of 1no. Industrial Air conditioner	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	0.00	12,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
012500100100	Head of Civil Service															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	4,500,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125001900 - Reform of Government and Governance - General	Installation of CCTV Cameras at the Abdulkareem Lafene Secretariat Complex, Minna	23010128 - PURCHASE OF SECURITY EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	4,400,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government and Governance - General	Construction of Perimeter Fence at Archives Premises, Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125002000 - Reform of Government and Governance - General	Installation of Solar Light at the New Secretariate Complex	23020123 - CONSTRUCTION OF TRAFFIC / STREET LIGHTS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	20,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125002100 - Reform of Government and Governance - General	Procurement of 1No. 2000KVA Generating Set (Mikano)	23010119 - PURCHASE OF POWER GENERATING SET	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	20,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125002200 - Reform of Government and Governance - General	Purchase of 16,000no Executive Chairs and Tables for Directors	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	50,000,000.00	0.00	0.00	560,000,000.00	0.00	560,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125002300 - Reform of Government and Governance - General	Purchase of 13,000no Armless Chairs and Tables for Other Officers	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	0.00	0.00	0.00	0.00
012500600100	Niger State Pension Board															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	20,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123000100 - Reform of Government and Governance - General	i. purchase of 4no. Hp laptop, 3no. Desktop Computers and installation of software interface for Pension Board	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	20,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123000200 - Reform of Government and Governance - General	ii. Purchase of 10no. Security Solar streetlight at Pension Board	23010128 - PURCHASE OF SECURITY EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123000300 - Reform of Government and Governance - General	iii. Purchase of Security iron Barbwire	23010128 - PURCHASE OF SECURITY EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
012500700100	Niger State Local Government Pension Board															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03100124000100 - Poverty Alleviation - General	0	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03100124000200 - Poverty Alleviation - General	0	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03100124000300 - Poverty Alleviation - General	0	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
014000100100	Office of the Auditor General State															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	40,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123000100 - Reform of Government and Governance - General	i. Renovation of Offices in Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	15,000,000.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00

13100123000200 - Reform of Government and Governance - General	il. Purchase of 2no. Executive tables and chairs, Ceiling fan, 5no. Air conditioner, 5no. Samsung Television set and 4no. Office cabinet	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	25,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
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014000200100	Office of Auditor General Local Government															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125006300 - Reform of Government and Governance - General	Construction of Zonal Audit Office at Chanchaga	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00

014700100100	Civil Service Commission															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					850,000.00	100,000,000.00	0.00	0.00	150,000,002.00	0.00	150,000,002.00	0.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government and Governance - General	Renovation of Block of 5no Offices at Head quarter Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	0.00	16,432,571.53	0.00	0.00	1,432,573.00	0.00	1,432,573.00	0.00	0.00	0.00	0.00	0.00
13100124000200 - Reform of Government and Governance - General	Provision of 20nos Tabela and Chairs for CBT Centre, Minna	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	14,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000300 - Reform of Government and Governance - General	Purchase of 10nos Executive Chairs and Tables at Head quarter Offices	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	0.00	9,203,458.47	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000400 - Reform of Government and Governance - General	Establishment of Computer Based Test Centres at CSC	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	35,363,970.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000500 - Reform of Government and Governance - General	Purchase of 20no computers for the CBT Centre at the head quarter	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	890,000.00	10,000,000.00	0.00	0.00	38,567,429.00	0.00	38,567,429.00	0.00	0.00	0.00	0.00	0.00
13100124000600 - Reform of Government and Governance - General	Extension of Electricity to the CBT Centre	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000700 - Reform of Government and Governance - General	Provision of Internet Software to the CBT Centre at CSC	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	0.00	7,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000800 - Reform of Government and Governance - General	Construction of Car Park at the Commission	23020124 - CONSTRUCTION OF MARKETS/PARKS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000900 - Reform of Government and Governance - General	Provision of Solar Back-up at the CBT Center	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00

014800100100	State Independent Electoral Commission															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					60,000,000.00	100,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government and Governance - General	Construction of Area Offices at Bosso	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12620500 - BOSSO	60,000,000.00	55,000,000.00	0.00	0.00	153,862,200.00	0.00	153,862,200.00	0.00	0.00	0.00	0.00	0.00
13100125003000 - Reform of Government and Governance - General	Purchase of 25no. Boxer Motorcycles	23010104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	27,000,000.00	0.00	0.00	47,500,000.00	0.00	47,500,000.00	0.00	0.00	0.00	0.00	0.00
13100125003100 - Reform of Government and Governance - General	Purchase of 12no. HP Laptop computer	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	18,000,000.00	0.00	0.00	18,637,800.00	0.00	18,637,800.00	0.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government and Governance - General	Renovation of 4no. Of Block of offices at the state INEC Headquarters	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125003200 - Reform of Government and Governance - General	purchase of 5no. Photocopier machine	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00

014900100100	Local Government Service Commission															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	60,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00

01030325000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	ii. Purchase and distribution 10,000 bags of fertilizer to IDP camps across the State	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01030325000300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	procurement of 500no Bags of NPK fertilizer across the State	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01070625000200 - Capacity building for stakeholders and professional human resources development	NUT.1.MS.Activity 1: Promote production of nutrition reached varieties (sweet potatoes, provitamin A, maize, cassava and cowpea) in the State.	23050108 - Skills Acquisition	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01070424000500 - Adaptive research, unified and all-inclusive extension services delivery	i. Consultancy and Agricultural Programme/Projects	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	45,000,000.00	1,678,196,622.15	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01070624000600 - Capacity building for stakeholders and professional human resources development	ii. Analysis of Tools on Food and Nutrition Insecurity	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01070424000700 - Adaptive research, unified and all-inclusive extension services delivery	iii. Quarterly Monitoring and Evaluation of Agricultural Projects	23050103 - MONITORING AND EVALUATION	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01070325000100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	iv. Purchase of 200no. Ipads for farmers census and Survey across the state	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01010224000700 - Agriculture sector coordination mechanisms	i. Acquisition and Development of 250,000 Hectre of Land Across the 25 LGAs	23010101 - PURCHASE / ACQUISITION OF LAND	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	0.00	300,000,000.00	0.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01010224000800 - Agriculture sector coordination mechanisms	renovation of Green House Facilities Malkunkele	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	0.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01010224000900 - Agriculture sector coordination mechanisms	iii. Promoting carbon credit farming practices across the State	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01030125000200 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	iv. Planting of 50,000no. Of shea butter trees across the state	23040101 - TREE PLANTING	70422 - FORESTRY	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01010225000900 - Agriculture sector coordination mechanisms	v. Establishment of Metrological Centres at Bida, Mokwa, Borgu, Lapaj, Suleja, Kontagora and Kuta	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	84,000,000.00	0.00	84,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01070625000300 - Capacity building for stakeholders and professional human resources development	vi. Purchase 4no. of DJI Agras T40 agricultural Drone for Training of 75 youth across the state	23010131 - PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01070624001000 - Capacity building for stakeholders and professional human resources development	vii. Pre- season training of farmers across the State	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01010225001000 - Agriculture sector coordination mechanisms	viii. Publicity on Agricultural projects and programmes across the State	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01010224001100 - Agriculture sector coordination mechanisms	i. Raising of Nursery at the State Secretariat	23040101 - TREE PLANTING	70422 - FORESTRY	12621600 - CHANCHAGA	0.00	30,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01010225001100 - Agriculture sector coordination mechanisms	ii. Development of Coconut plantation at Agale Irrigation Scheme	23040101 - TREE PLANTING	70422 - FORESTRY	12610100 - AGAIE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01010225001200 - Agriculture sector coordination mechanisms	iii. Establishment of Palm oil processing Plant at Labozhi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12611200 - LAVUN	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

01040124001200 - Modern technology for post-harvest storage and value addition	i. Purchase 500 Units of Rice Threshing Machine, 3000no. Seed Planters, 8HP Power Tiller and 1000 Units of Beans grading and Sorting Machines.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00
01030324001300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	ii. Purchase and distribution of 50,000kg each of improved seeds for Rice, Maize, Soya beans, cowpea and Sesame	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
01070625000400 - Capacity building for stakeholders and professional human resources development	iii. Training of Women and youth on income generating activities	23050108 - Skills Acquisition	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	625,750,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
01070625000500 - Capacity building for stakeholders and professional human resources development	Training of Women and Youth on Good Agricultural Practices(GAPS) and Provision of Working Tools	23050108 - Skills Acquisition	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	3,589,047,118.57	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
01040123000100 - Modern technology for post-harvest storage and value addition	ix. Alliance for Green Revolution in Africa(AGRA)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	327,586,400.00	0.00	327,586,400.00	0.00	0.00	0.00	0.00	0.00
01020623000200 - Livestock feeds development	Food and Agricultural Organisation (FAO) Support to sheyi grazing reserve on the cultivation of 5,000 hectre of Rapia grass	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	397,800,000.00	0.00	397,800,000.00	0.00	0.00	0.00	0.00	0.00
01020625000100 - Livestock feeds development	ii. NUT.-25. Promotion of Homestead Farming Across the 25 LGAs	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	1,250,000,000.00	0.00	1,250,000,000.00	0.00	0.00	0.00	0.00	0.00
01010225001300 - Agriculture sector coordination mechanisms	Procurement of 300 Units of MF 375 Power Steering Tractors.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	12,000,000,000.00	0.00	12,000,000,000.00	0.00	0.00	0.00	0.00	0.00
01010225001400 - Agriculture sector coordination mechanisms	v. Establishment of Special Agro-Processing Zone (AFDB)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	40,500,000,000.00	0.00	40,500,000,000.00	0.00	0.00	0.00	0.00	0.00
01010225001500 - Agriculture sector coordination mechanisms	vi. Development/Construction of the Corridor of SAPZ (Chinese Consortium)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	365,000,000,000.00	0.00	365,000,000,000.00	0.00	0.00	0.00	0.00	0.00
021500200100	Niger State College of Agriculture															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	150,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125000100 - Schools' infrastructure construction and rehabilitation	Repairs of 66no. Aluminium windows	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12611700 - MOKOWA	0.00	100,000,000.00	0.00	0.00	9,715,000.00	0.00	9,715,000.00	0.00	0.00	0.00	0.00	0.00
05050225000100 - Furnishing	Purchase of 107no. Tables	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12611700 - MOKOWA	0.00	0.00	0.00	0.00	12,297,500.00	0.00	12,297,500.00	0.00	0.00	0.00	0.00	0.00
05040224000100 - Instructional and learning materials	Procurement of 4No. MF Tractor	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12611700 - MOKOWA	0.00	50,000,000.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125000200 - Schools' infrastructure construction and rehabilitation	Renovation of 6no. Classroom	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12611700 - MOKOWA	0.00	0.00	0.00	0.00	32,987,500.00	0.00	32,987,500.00	0.00	0.00	0.00	0.00	0.00
05010325000300 - Education sector coordination mechanisms	procurement of 1no. Corolla LE 2012 model for Provost	23010105 - PURCHASE OF MOTOR VEHICLES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12611700 - MOKOWA	0.00	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00
021510300100	Niger Agricultural Mechanization Development Authority (NAMDA)															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					2,249,934,565.08	2,814,001,516.00	310,773,664.60	0.00	3,810,250,938.01	0.00	3,810,250,938.01	0.00	0.00	0.00	0.00	0.00
01040124000100 - Modern technology for post-harvest storage and value addition	Agricultural Technology Transfer (Agric Extension Services)	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	10,000,000.00	18,607,597.46	0.00	0.00	45,535,094.02	0.00	45,535,094.02	0.00	0.00	0.00	0.00	0.00
01040124000200 - Modern technology for post-harvest storage and value addition	Agricultural Technology Generation (Research Services)	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	15,556,553.25	0.00	0.00	31,205,708.88	0.00	31,205,708.88	0.00	0.00	0.00	0.00	0.00

01010225000100 - Agriculture sector coordination mechanisms	Rehabilitation of 3no. Earth Dams at Garun Gabas	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70421 - AGRICULTURE	12622000 - RAFI	0.00	40,756,250.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
01020624000800 - Livestock feeds development	Gazetting of 5 additional Grazing Reserves at Tshon Garun Gabas	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12622000 - RAFI	0.00	5,000,000.00	0.00	0.00	68,000,000.00	0.00	68,000,000.00	0.00	0.00	0.00	0.00	0.00
01020624000900 - Livestock feeds development	Development 10 Hectre of Pasture Super Napler & Macuna at LIBC Tagwal & Sheyi Grazing Reserves	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12621600 - CHANCHAGA	0.00	50,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
01040225000100 - Buffer stocking and commodity warehousing	Rehabilitation of Primary and Secondary Stock routes across the state	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
01020125000100 - Ruminant (cattle, sheep & goats) production and marketing	Rehabilitation of livestock service center at Sheyi and Garun gabas	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12621600 - CHANCHAGA	42,000,000.00	0.00	0.00	0.00	34,000,000.00	0.00	34,000,000.00	0.00	0.00	0.00	0.00	0.00
01020325000100 - Poultry, pig, and micro livestock production	Construction of 10no. Poultry production Units across the State	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	4,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
01020325000200 - Poultry, pig, and micro livestock production	Purchase of 7no. Thermo scientific 150l incubator production pultry at Poultry unit, Bossso	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
01010225000200 - Agriculture sector coordination mechanisms	Traning and empowerment of 200 selected youth/women on Livestocks production across the State	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12620500 - BOSSO	0.00	26,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
01020325000300 - Poultry, pig, and micro livestock production	Rehabilitation of Rabbitary centre Bossso	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
01020325000400 - Poultry, pig, and micro livestock production	Re-construction of Rabbitry house at Tagwal.	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
01020124001000 - Ruminant (cattle, sheep & goats) production and marketing	Renovation of Existing Structures at LIBCTagwal	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	0.00	30,000,000.00	0.00	0.00	28,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00	0.00
01020124001100 - Ruminant (cattle, sheep & goats) production and marketing	Upgrading of Breeding Units for small and Large Ruminants at Tagwal	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	0.00	20,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
01050325000100 - Fish processing and post-harvest management	Installation of 1 No. Solar borehole and 1 no. motorized bore-hole at Fish Hatchery and LIBC Tagwal.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12620500 - BOSSO	0.00	80,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
01020124001200 - Ruminant (cattle, sheep & goats) production and marketing	Construction of 3 Units Cattle Fattening Pens at LIBC Tagwal	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	0.00	1,856,410,121.60	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
01020124001300 - Ruminant (cattle, sheep & goats) production and marketing	Concrete Flooring of 2 Existing pen houses of 216sqm and 198sqm at LIBC Tagwal.	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
01020125000200 - Ruminant (cattle, sheep & goats) production and marketing	Rehabilitation of Sheep and Goat multiplication Centre at Edotsu, Gbako LGA	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	0.00	0.00	0.00	0.00	86,000,000.00	0.00	86,000,000.00	0.00	0.00	0.00	0.00	0.00
01020325000500 - Poultry, pig, and micro livestock production	Expansion of Indoor Hatchery at Tagwal Fish Hatchery	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	0.00	73,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
01050325000200 - Fish processing and post-harvest management	Construction of 10 no. concrete ponds and 10no outdoor Nursery ponds at Tagwal Fish hatchery.	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70423 - FISHING AND HUNTING	12620500 - BOSSO	0.00	10,000,000.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00
01050324001400 - Fish processing and post-harvest management	Production of 500,000 Fingerlings at Tagwal Fish Hatchery	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70423 - FISHING AND HUNTING	12620500 - BOSSO	0.00	18,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
01050424001500 - Marine industrial fishing	Data collection on water bodies and fish farms at state-wide	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	6,000,000.00	0.00	0.00	17,500,000.00	0.00	17,500,000.00	0.00	0.00	0.00	0.00	0.00
01050325000300 - Fish processing and post-harvest management	Purchase of 1,000 Fishing hooks, 1,000 Bundle of fishing nets and 1,000 Bags of Fish Feeds to support farmers across the state	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70423 - FISHING AND HUNTING	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
01050325000400 - Fish processing and post-harvest management	purchase of 150no Fish smoking kiln for Fish processing centres across the State	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70423 - FISHING AND HUNTING	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	52,500,000.00	0.00	52,500,000.00	0.00	0.00	0.00	0.00	0.00

01070625000100 - Capacity building for stakeholders and professional human resources development	Training of 200 selected youths and Retirees on fish farming across the State	23050108 - Skills Acquisition	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00
01050134001600 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	Procurement of 3no Boats, Boats Engine and 3no Thermoregulator at Tagwai	23050101 - RESEARCH AND DEVELOPMENT	70423 - FISHING AND HUNTING	12620500 - BOSSO	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
01050325000500 - Fish processing and post-harvest management	Procurement of 1000no multi-filament Nylon, 500 Netting Hooks and Twine floats at Tagwai.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70423 - FISHING AND HUNTING	12620500 - BOSSO	0.00	0.00	0.00	0.00	52,000,000.00	0.00	52,000,000.00	0.00	0.00	0.00	0.00	0.00
01050325000600 - Fish processing and post-harvest management	Renovation of 36no ponds at Tagwai Fish Hatchery	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70423 - FISHING AND HUNTING	12620500 - BOSSO	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
01050425000100 - Marine industrial fishing	Consultancy services on fish production in the state in collaboration with National institute for Freshwater Fisheries Research New-Bussa (NIFFR)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70423 - FISHING AND HUNTING	12630400 - BORGU	0.00	7,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
01050324001700 - Fish processing and post-harvest management	Fencing and Total Renovation of Wuya Fish Farm	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70423 - FISHING AND HUNTING	12611200 - LAVUN	0.00	3,000,000.00	0.00	0.00	92,000,000.00	0.00	92,000,000.00	0.00	0.00	0.00	0.00	0.00
01070424001800 - Adaptive research, unified and all-inclusive extension services delivery	Consultancy Services for Livestock and Fisheries projects.	23050101 - RESEARCH AND DEVELOPMENT	70423 - FISHING AND HUNTING	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
01010225000300 - Agriculture sector coordination mechanisms	Quarterly Monitoring & Evaluation of Livestock and fisheries projects.	23050103 - MONITORING AND EVALUATION	70423 - FISHING AND HUNTING	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
01010225000400 - Agriculture sector coordination mechanisms	Enhancement of beef, cattle and sheep range (ELPRES) across the state	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	1,856,410,121.60	0.00	0.00	7,550,000,000.00	0.00	7,550,000,000.00	0.00	0.00	0.00	0.00	0.00
01020224000200 - Meat processing and marketing	Construction of Grade 'C' Abattoir at Zungeru	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12632500 - WUSHISHI	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
01020224000200 - Meat processing and marketing	Construction of Grade 'C' Abattoir at Agale	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12610100 - AGAIE	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00

022000100100 Ministry of Finance																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					831,211,412.33	36,951,479,437.37	1,384,608,009.75	0.00	7,350,000,000.00	0.00	7,350,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125004000 - Reform of Government and Governance - General	Procurement of 42No. Changan Mikano 2019 Model and 40No. Maxus Mikano vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	753,356,069.36	8,823,964,045.75	0.00	0.00	5,800,000,000.00	0.00	5,800,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125004100 - Reform of Government and Governance - General	Purchase of 20No Toyota Hillux 2019 model (Contractor Financing)	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	13,149,700.00	2,650,000,000.00	1,384,608,009.75	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125004200 - Reform of Government and Governance - General	Purchase of 300no. And 500no. Laptop Computers to MDAs	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	18,897,343.75	16,094,950,659.38	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125004300 - Reform of Government and Governance - General	Purchase of 45no. Hp Printer and 50no. Photocopier Machines for MDAs	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	12621600 - CHANCHAGA	30,500,000.00	823,010,800.99	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125004400 - Reform of Government and Governance - General	Consultancy on contractor financing projects in the State.	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	12621600 - CHANCHAGA	15,308,299.22	8,559,553,931.25	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00

022000200100 Debt Management Bureau (DMB)																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	50,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125009300 - Reform of Government and Governance - General	i. Renovation of Offices in Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	43,010,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125009400 - Reform of Government and Governance - General	ii. Purchase of office Building	23010102 - PURCHASE OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	106,400,000.00	0.00	106,400,000.00	0.00	0.00	0.00	0.00	0.00

13100125009500 - Reform of Government and Governance - General	ii. Purchase of 2no. Fire Proof Safe, 2no. 2HP Air Conditioners and 3no. HP Laser Jet Colored Printers,	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	5,150,000.00	0.00	0.00	12,600,000.00	0.00	12,600,000.00	0.00	0.00	0.00	0.00	0.00
13100125009600 - Reform of Government and Governance - General	iii. Purchase of Office Equipment: 1no Executive Table, 1no Executive Chair, 3no Semi executive chair & Tables and 10no conference Hall table	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	1,840,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00

022200100100		Ministry of Investment														
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					394,030,000.00	2,086,917,509.00	244,017,092.00	0.00	47,006,000,000.00	0.00	47,006,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123000100 - Reform of Government and Governance - General	Investment Facilitation and State Equity Participation in Joint Venture	23050101 - RESEARCH AND DEVELOPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	100,000,000.00	10,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123000200 - Reform of Government and Governance - General	Establishment of Pilot/Modular Yam Market Projets in Minna	23050101 - RESEARCH AND DEVELOPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12621600 - CHANCHAGA	394,030,000.00	10,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100120000100 - Reform of Government and Governance - General	Sensitiation on Ease of Doing Business (SABER) in the State	23050101 - RESEARCH AND DEVELOPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	500,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government and Governance - General	Establishment of Inland Container Terminal at Mokwa	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12611700 - MOKOWA	0.00	0.00	6,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123000400 - Reform of Government and Governance - General	Purchase Of 20no Tablets for Data Collection for Cooperative Data Analysis (CODA)	23010113 - PURCHASE OF COMPUTERS	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	0.00	5,368,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123000500 - Reform of Government and Governance - General	Participation in Annual National / International Cooperative Conferences, Seminars, Exhibitions and Workshops	23050101 - RESEARCH AND DEVELOPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	0.00	1,200,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000200 - Reform of Government and Governance - General	Purchase of 5no. HP Laptop, 5no Samsung Tablet for training of Field Cooperative Officers on CODA activities	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12611700 - MOKOWA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123000600 - Reform of Government and Governance - General	Purchase of 5no. Motorcycles for Monitoring of Cooperative Societies across the State	23010104 - PURCHASE MOTOR CYCLES	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	20,000,000.00	1,391,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125004500 - Reform of Government and Governance - General	Promotion/Participation in Domestic and International Trade Fairs	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123000600 - Reform of Government and Governance - General	Purchase of 10no. Laptop computers at Suleja commercial area office	23010113 - PURCHASE OF COMPUTERS	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12622300 - SULEJA	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123000700 - Reform of Government and Governance - General	Sensitization and Workshop on Investment in Business for Empowerment	23050101 - RESEARCH AND DEVELOPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000300 - Reform of Government and Governance - General	Renovation of Cooperative Storage Facilities at Kontagora	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12631000 - KONTAGORA	0.00	2,500,000.00	220,058,092.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000400 - Reform of Government and Governance - General	Renovation of Cooperative Storage Facilities at Edozhigi Gbako	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12610700 - GBAKO	0.00	2,500,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000500 - Reform of Government and Governance - General	Renovation of Cooperative Storage Facilities at Lapai	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12611100 - LAPAI	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000600 - Reform of Government and Governance - General	Purchase of 8no executive Tables and Chairs, at Suleja Commercial Area Offices	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622300 - SULEJA	0.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123000800 - Reform of Government and Governance - General	Construction of road at the International Market Suleja	23020114 - CONSTRUCTION / PROVISION OF ROADS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622300 - SULEJA	0.00	19,800,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00

13100123000900 - Reform of Government and Governance - General	Completion of Suleja International Market and Motor Parks	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622300 - SULEJA	0.00	20,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123001000 - Reform of Government and Governance - General	Construction of Madalla Modern Market	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622300 - SULEJA	0.00	40,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123001100 - Reform of Government and Governance - General	Policy Reforms on Ease of Doing Business in the State	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	10,200,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125004600 - Reform of Government and Governance - General	Engagement of Consultants to access facilities (Grant / Loan) from Donor organization for Private Sector activities	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	1,286,917,509.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125004700 - Reform of Government and Governance - General	Engagement of private sector players and Sensitization	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125004800 - Reform of Government and Governance - General	Establishment of Niger State Artisan Multi pupose Centre	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125004900 - Reform of Government and Governance - General	Construction of Madalla economic city ECOWAS Bank	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622300 - SULEJA	0.00	0.00	0.00	0.00	46,206,000,000.00	0.00	46,206,000,000.00	0.00	0.00	0.00	0.00	0.00

022200200100	Export Promotion Board and Agency															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000100 - Growing the Private Sector - General	Participation in Shea Conference/Alliance Beauty West Africa	23050101 - RESEARCH AND DEVELOPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125000800 - Growing the Private Sector - General	Establishment of 2no. Multi purpose commodity centre in Minna.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	0.00	8,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000400 - Growing the Private Sector - General	Completion of Shea Butter Cooperative at wushishi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622500 - WUSHISHI	0.00	2,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00

022200400100	Niger State Industrial Park Agency															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	55,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000100 - Growing the Private Sector - General	Provision of 5no Split AC, 15 seater Conference Table, 2no Printer and Phocopier Machine	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	15,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000200 - Growing the Private Sector - General	Provision of 3km Internal Access road at Minna Industrial Cluster	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	35,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000300 - Growing the Private Sector - General	Celebration of African Industrial day	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00

022200500100	Niger State One Stop Investment Agency															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					115,000,000.00	50,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000100 - Growing the Private Sector - General	Participation in Business and Investment Forum (BIF)	23050101 - RESEARCH AND DEVELOPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000200 - Growing the Private Sector - General	Rehabilitation of Hall for Stakeholders Engagement.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12622300 - SULEJA	115,000,000.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000300 - Growing the Private Sector - General	Production of 1000 Copies of Single Incentive Policy Documents	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000400 - Growing the Private Sector - General	Purchase of 8no. computers for the implementation of SABER activities	23010114 - PURCHASE OF COMPUTER PRINTERS	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00

12100124000400 - Growing the Private Sector - General	Purchase of 2no. printers for the implementation of SABER activities	23010114 - PURCHASE OF COMPUTER PRINTERS	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
022200600100	Babanna Transnational Border Market and Free Trade Zone Agency															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125000900 - Growing the Private Sector - General	Provision of 5no Motorised Boreholes to Babanna Trans-border Market	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000100 - Growing the Private Sector - General	Conduct of Feasibility Study of Babanna Trans-Border Market	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
022200700100	Niger State Price Control And Monitoring Agency															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
121001250001000 - Growing the Private Sector - General	Purchase of 2nos Executive Chairs and Tables for the Board Members	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
121001250001100 - Growing the Private Sector - General	Provision of Warehouse for Stocking of Grains and other Staple Food for the Establishment of Kanti Sauki Stores	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
121001250001200 - Growing the Private Sector - General	Monitoring of Compliance on the Use of Bago Mudu (Measurement)	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
026400100100	Ministry of Micro, Small & Medium Enterprises and Vocational Skills															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	380,000,000.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000100 - Growing the Private Sector - General	Construction of SMEs Commodity Facility Centres at New-Bussa	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70442 - MANUFACTURING	12630400 - BORGU	0.00	30,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000200 - Growing the Private Sector - General	Development of MSMEs Data Bank and IT Platform at Minna	23050102 - COMPUTER SOFTWARE ACQUISITION	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12621600 - CHANCHAGA	0.00	20,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000300 - Growing the Private Sector - General	Facelift of Entrepreneurship and Skill Development centre at Kagara	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12622000 - RAFI	0.00	20,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000400 - Growing the Private Sector - General	Procurement of Starter Packs (Sewing Machine, Freezers and Ovens) for 1,500 Women/Youth withAcross the State	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	80,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000500 - Growing the Private Sector - General	Provision of 5no. Split Ac, 22 Seater Conference Table and Printer	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000600 - Growing the Private Sector - General	Special Skill acquisition on MSMEs	23050101 - RESEARCH AND DEVELOPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000700 - Growing the Private Sector - General	Monitoring and evaluation of MSMEs in the state	23050103 - MONITORING AND EVALUATION	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
026400200100	Small Medium Enterprise and Micro Finance Agency															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00

12100124000100 - Growing the Private Sector - General	Promotion of Business Education in all the 25 LGAs	23050108 - Skills Acquisition	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000200 - Growing the Private Sector - General	Skill Acquisition Programme at the Three Senatorial Zones	23050108 - Skills Acquisition	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000300 - Growing the Private Sector - General	Micro Credit Scheme and Starter Park to 2,000 Beneficiaries at N50,000	23050108 - Skills Acquisition	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000400 - Growing the Private Sector - General	Monitoring and Evaluation of SME Activities in the State	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000500 - Growing the Private Sector - General	Data Collection on SMEs and Business Support Centres	23050101 - RESEARCH AND DEVELOPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000600 - Growing the Private Sector - General	Provision of 5no Air Conditioners, Sno Filling Cabinet and 10no set of Tables and Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00

022800100100		Ministry of Science and Technology														
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	60,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
05100124000100 - Education Not Elsewhere Classified	Construction of Gatehouse and gate at Bio-Tech Centre, Kakakpang	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12610900 - KATCHA	0.00	3,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05100124000200 - Education Not Elsewhere Classified	Procurement of 1no. Jatrophia plant Oil expeller machine	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70483 - FUEL AND ENERGY	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05100124000400 - Education Not Elsewhere Classified	Construction of 2no. Laboratories at 2 (two) secondary schools in minna	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - UPPER-SECONDARY EDUCATION	12621600 - CHANCHAGA	0.00	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
05100124000400 - Education Not Elsewhere Classified	construction of pilot technology incubation centre	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70433 - NUCLEAR FUEL	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
05100124000500 - Education Not Elsewhere Classified	Training of 100no. Natural Medicine Practitioners on Value Vhain	23050108 - Skills Acquisition	70761 - HEALTH N.E.C.	12642600 - STATE WIDE	0.00	12,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
05100124000600 - Education Not Elsewhere Classified	Research and Development on the Construction of Wood Stove at Boarding schools across the state	23050101 - RESEARCH AND DEVELOPMENT	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00
05100124000700 - Education Not Elsewhere Classified	Renovation of 3no. Science schools laboratory in New Bussa	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12630400 - BORGU	0.00	20,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05100124000800 - Education Not Elsewhere Classified	Purchase and installation of 150no. Of Microscopes across the state	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
05100124000900 - Education Not Elsewhere Classified	Acquisition of warehouse for the establishment of pilot community technology incubation centre at Suleja	23010102 - PURCHASE OF OFFICE BUILDINGS	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	12622300 - SULEJA	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
05100124001000 - Education Not Elsewhere Classified	Training of 150 women and youths on packaging of dried tomatoes, onion and pepper	23050108 - Skills Acquisition	70141 - BASIC RESEARCH	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	33,000,000.00	0.00	33,000,000.00	0.00	0.00	0.00	0.00	0.00
05100125000100 - Education Not Elsewhere Classified	Public sensitization and awareness through media on promotion of complementary feeding	23050101 - RESEARCH AND DEVELOPMENT	70141 - BASIC RESEARCH	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00

022900100100		Ministry for Transport														
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					5,320,414,946.25	9,210,211,069.45	0.00	0.00	38,224,400,000.00	0.00	38,224,400,000.00	0.00	0.00	0.00	0.00	0.00
16100125000100 - Water Ways - General	Purchase of Life 5,000 Life Jackets for the Riverine Areas in the State	23010128 - PURCHASE OF SECURITY EQUIPMENT	70452 - WATER TRANSPORT	12642600 - STATE WIDE	5,220,510,286.25	543,950,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
16100124000100 - Water Ways - General	Construction of Ferry at Gbajibo	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70452 - WATER TRANSPORT	12611700 - MOKOWA	0.00	5,865,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00

17100125000100 - Road - General	Installation of 4no Directional Boards at Some Selected Locations Within Minna	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	87,835,910.00	3,204,485,000.54	0.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125000200 - Road - General	Construction of daughter Stations for CNG Buses in Minna (FG CNG Grant)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	12,068,750.00	0.00	0.00	0.00	8,000,000,000.00	0.00	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125000300 - Road - General	Installation of Traffic Light and Road Marking in Minna Metropolis	23020123 - CONSTRUCTION OF TRAFFIC / STREET LIGHTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125000400 - Road - General	Construction of Trailer Park at Mokwa, Madalla, Tafa and Kontagora (ECOWAS)	23020124 - CONSTRUCTION OF MARKETS/PARKS	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	5,455,911,068.91	0.00	0.00	29,354,400,000.00	0.00	29,354,400,000.00	0.00	0.00	0.00	0.00	0.00

022900300100	Niger State Traffic Management Agency															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	50,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125000500 - Road - General	Purchase of 2no. HP Laptop computer	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	13,200,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125000600 - Road - General	Purchase of 6no Bajaj Motorcycles for the Operation of NITMA Officials	23010104 - PURCHASE MOTOR CYCLES	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	19,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125000700 - Road - General	Purchase of Chains and Locks for the Operation of NITMA Officials	23010128 - PURCHASE OF SECURITY EQUIPMENT	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	17,800,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00

022900400100	Niger State Motor Vehicle Administration Agency															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					24,835,910.00	64,400,000.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00
17100124000100 - Road - General	Construction of Office at the Headquarter and Renovation of Zonal Offices at Kontagora, Bida, Mokwa, Suleja, Lapal, Kagara, Kuta and New-Bussa	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	24,835,910.00	10,400,000.00	0.00	0.00	62,400,000.00	0.00	62,400,000.00	0.00	0.00	0.00	0.00	0.00
17100124000200 - Road - General	Purchase of 8no. HP Laptop computers	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	25,000,000.00	0.00	0.00	14,300,000.00	0.00	14,300,000.00	0.00	0.00	0.00	0.00	0.00
17100124000300 - Road - General	Purchase of 100no Wheel lock, 100no Walking talkie and 50no Flash lights	23010128 - PURCHASE OF SECURITY EQUIPMENT	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	29,000,000.00	0.00	0.00	5,300,000.00	0.00	5,300,000.00	0.00	0.00	0.00	0.00	0.00
17100124000200 - Road - General	purchase of 2no computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00

022900600100	Niger State Transport Authority															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					25,000,000.00	11,085,000,000.00	839,050,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125000800 - Road - General	Construction of 1no office and 2no toilets at Abuja NSTA park	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	5,000,000.00	21,600,000.00	0.00	0.00	13,750,000.00	0.00	13,750,000.00	0.00	0.00	0.00	0.00	0.00
17100125000900 - Road - General	Construction of Park, 2no office toilets and corner shops at KADUNA	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	12642700 - OUTSIDE STATE	10,000,000.00	11,317,380.00	0.00	0.00	11,750,000.00	0.00	11,750,000.00	0.00	0.00	0.00	0.00	0.00
17100125001000 - Road - General	Purchase of workshop equipment (workshop tools)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	4,000,000.00	11,082,620.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00
17100125001100 - Road - General	Construction of park, 2no office toilets and corner shops at mokwa	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	12611700 - MOKOWA	6,000,000.00	9,663,000,000.00	839,050,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00
17100125001200 - Road - General	Renovation of area office at Kontagora park	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	0.00	500,000,000.00	0.00	0.00	4,750,000.00	0.00	4,750,000.00	0.00	0.00	0.00	0.00	0.00
17100125001300 - Road - General	Renovation of area office at Bida park	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	12610300 - BIDA	0.00	678,000,000.00	0.00	0.00	5,250,000.00	0.00	5,250,000.00	0.00	0.00	0.00	0.00	0.00
16100125000200 - Water Ways - General	Refurbishing of ferry at Nupeko NSTA	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70452 - WATER TRANSPORT	12611200 - LAVUN	0.00	200,000,000.00	0.00	0.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00	0.00	0.00	0.00

023300100100	Ministry of Mining & Mineral Resources															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	45,000,000.00	0.00	0.00	305,000,000.00	0.00	305,000,000.00	0.00	0.00	0.00	0.00	0.00

12100125001300 - Growing the Private Sector - General	Conduct of Survey and Analysis of Prospective Mineral Sites across the State	23050101 - RESEARCH AND DEVELOPMENT	70484 - R & D MINING, MANUFACTURING AND CONSTRUCTION	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125001400 - Growing the Private Sector - General	Acquisition of Land in Minna for the Construction of Office Accomodation	23010101 - PURCHASE / ACQUISITION OF LAND	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125001500 - Growing the Private Sector - General	Provision of Solar Panel and Battery for Alternative Energy	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	5,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000100 - Growing the Private Sector - General	Purchase of 1no RTK GNSS Survey tools and Geological Equipment	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125001600 - Growing the Private Sector - General	Purchase of 2no. XRF Gold detector machines	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125001700 - Growing the Private Sector - General	Establishment of Website for Mineral Data Bank	23050102 - COMPUTER SOFTWARE ACQUISITION	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12642600 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000200 - Growing the Private Sector - General	Intervention on child labour elimination and safe mining	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000300 - Growing the Private Sector - General	Establishment of AKK/ Mudular Refineres and Gas Station at Bida Basin	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12610300 - BIDA	0.00	5,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000300 - Growing the Private Sector - General	procurement of 10no HP laptop computers	23010113 - PURCHASE OF COMPUTERS	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00

023300200100																
Zuma Mineral Development Ltd																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					13,940,453.72	25,000,000.00	0.00	0.00	2,765,000,000.00	0.00	2,765,000,000.00	0.00	0.00	0.00	0.00	0.00
12100123000100 - Growing the Private Sector - General	Acquisition of Office Building, Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	3,940,453.72	5,000,000.00	0.00	0.00	11,500,000.00	0.00	11,500,000.00	0.00	0.00	0.00	0.00	0.00
12100123000200 - Growing the Private Sector - General	Purchase of a set of 7no. Tables and chairs for Office Accomodation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00
12100123000300 - Growing the Private Sector - General	Acquisition of Additional 10no. Mineral Titles	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70431 - COAL AND OTHER SOLID MINERAL FUEL	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125001800 - Growing the Private Sector - General	Gold Exploration in Acquired Mineral Titles	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70431 - COAL AND OTHER SOLID MINERAL FUEL	12642600 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125001900 - Growing the Private Sector - General	Development of Akutayitourmaline mining Site	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70431 - COAL AND OTHER SOLID MINERAL FUEL	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
12100123000400 - Growing the Private Sector - General	Establishment of Granite Quarry, Sarkin Pawa	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70431 - COAL AND OTHER SOLID MINERAL FUEL	12622300 - SULEJA	0.00	5,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125002000 - Growing the Private Sector - General	Purchase of geological equipment X-Ray floricient machine, goal dictator, crusher, milling and other equipment	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70431 - COAL AND OTHER SOLID MINERAL FUEL	12622300 - SULEJA	0.00	0.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	0.00	0.00	0.00	0.00

023300300100																
Mid-land Petro Gas Ltd																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	689,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	0.00	0.00	0.00	0.00	0.00
21100123000100 - Oil and Gas Infrastructure - General	Survey of Oil Marginal Field, Bida Basin	23050101 - RESEARCH AND DEVELOPMENT	70432 - PETROLUUM AND NATURAL GAS	12610300 - BIDA	0.00	10,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
21100123000200 - Oil and Gas Infrastructure - General	Oil Exploration in Bida Basin	23050101 - RESEARCH AND DEVELOPMENT	70432 - PETROLUUM AND NATURAL GAS	12621600 - CHANCHAGA	0.00	679,000,000.00	0.00	0.00	280,000,000.00	0.00	280,000,000.00	0.00	0.00	0.00	0.00	0.00
21100123000300 - Oil and Gas Infrastructure - General	Resuscitation of 10no Filling stations	23050101 - RESEARCH AND DEVELOPMENT	70432 - PETROLUUM AND NATURAL GAS	12610300 - BIDA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
21100123000400 - Oil and Gas Infrastructure - General	Acquisition of 1no Modular Refinery and 1no Gas plant at oil exploration site at Bida	23050101 - RESEARCH AND DEVELOPMENT	70432 - PETROLUUM AND NATURAL GAS	12610300 - BIDA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00

023400100100																
Ministry of Works																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					86,674,088,815.58	305,790,340,068.06	#####	0.00	394,503,551,696.43	0.00	#####	0.00	0.00	0.00	0.00	0.00
171001230001100 - Road - General	i. Construction of 15m Concrete and Steel Bridge Along Guzan-Ketso Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12611700 - MOKOWA	1,035,726,161.14	400,000,000.00	0.00	0.00	56,715,329.00	0.00	56,715,329.00	0.00	0.00	0.00	0.00	0.00
171001230002200 - Road - General	ii. Repair of Failed Section (Sink hole) along Tegina - Kagara Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12622000 - RAFI	0.00	30,000,000.00	0.00	0.00	14,815,446.00	0.00	14,815,446.00	0.00	0.00	0.00	0.00	0.00
171001230003300 - Road - General	iii. Construction of 3mX3m Failed Hydraulic Structures in Magama	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631300 - MAGAMA	17,800,000.00	18,706,496.07	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
171001230004400 - Road - General	iv. Construction of 50m Erosion Control at Gadan Mariga	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631400 - MARIGA	0.00	50,000,000.00	0.00	0.00	36,285,524.00	0.00	36,285,524.00	0.00	0.00	0.00	0.00	0.00
171001230005500 - Road - General	v. Construction of 350m Drainages at Sabon Garin Kwana, Gangaren Kwana & Stone-Pitching Along Tegina Kontagora Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	30,000,000.00	75,654,323.75	0.00	0.00	5,150,311.00	0.00	5,150,311.00	0.00	0.00	0.00	0.00	0.00
17100125001600 - Road - General	vi. Construction of road from Lumma to Babanna.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12630400 - BORGU	21,362,113.76	16,285,524.10	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125001700 - Road - General	vii. Construction of 4mx4m Cell Bridge at Saganuwa Pachi Community	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610700 - GBAKO	0.00	67,471,362.72	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125001800 - Road - General	Construction of road from Lumma to New Bussa	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12630400 - BORGU	5,000,000.00	36,715,329.25	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125001900 - Road - General	viii. Construction of 15m Span Ije Etsu Bridge at Edati	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610600 - EDATI	0.00	9,182,835.82	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125002000 - Road - General	ix. Construction of 14km Road, Dikko - Rokota in Edati LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610600 - EDATI	0.00	0.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125002100 - Road - General	Construction of road from Igede to Mariga	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631400 - MARIGA	0.00	308,810,045.04	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125002200 - Road - General	xi. Construction of road from Nagwamatse to Kontagora	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	0.00	33,071,199.72	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125002300 - Road - General	xii. Extension of road from Rijau to Kakita	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12632100 - RIJAU	0.00	50,137,655.56	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125002400 - Road - General	xiii. Construction of 26km road from Katcha to Badeggi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610900 - KATCHA	0.00	10,313,925.88	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125002500 - Road - General	xiv. Extension of Ibbeto Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631300 - MAGAMA	32,053,898.19	137,013,790.92	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125002600 - Road - General	xv. Construction of 14.5km Sabon Wuse - Garam Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622400 - TAFA	0.00	0.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125002700 - Road - General	xvi. Rehabilitation of 103 km Lapai - Gulu - Ebbo & to Muye Road in Lapai	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12611100 - LAPAI	3,545,000,000.00	194,942,095.09	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125002800 - Road - General	xvii. Construction of Road From Mashegu to Mariga Market	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12631400 - MARIGA	0.00	0.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125002900 - Road - General	xviii. Consultancy on the Construction of Sarkin Pawa to Kaduna Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12621800 - MUNYA	0.00	83,114,652.62	1,737,797,308.35	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125003000 - Road - General	xix. Rehabilitation 19km Kwakuti Market, Chimbj, Kafin koro, Kwagana - Adunu - Ishau - Market Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12621900 - PAIKORO	0.00	200,000,000.00	19,383,854,747.90	0.00	1,200,000,000.00	0.00	1,200,000,000.00	0.00	0.00	0.00	0.00	0.00
17100123000700 - Road - General	xx. Construction of Matachibu to Bangi Road (60.3km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631400 - MARIGA	47,205,937.50	3,042,762,293.93	19,800,293,909.05	0.00	15,350,000,000.00	0.00	15,350,000,000.00	0.00	0.00	0.00	0.00	0.00
171001240001100 - Road - General	xxi. Construction of Bangi to Kanfani Bobi Road (89km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12630400 - BORGU	0.00	34,890,938,546.23	0.00	0.00	18,799,475,405.00	0.00	18,799,475,405.00	0.00	0.00	0.00	0.00	0.00
171001240002200 - Road - General	xxii. Construction of Kontagora to Rijau Road (90km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12632100 - RIJAU	0.00	35,640,529,036.31	19,191,809,590.21	0.00	25,680,470,254.49	0.00	25,680,470,254.49	0.00	0.00	0.00	0.00	0.00
171001240003300 - Road - General	ii. Construction/ Dualization of 2.2km Ndayako Dokodza - GRA Club Road, Bida (Retention)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610300 - BIDA	0.00	35,595,823,844.87	85,886,787.10	0.00	55,664,268.00	0.00	55,664,268.00	0.00	0.00	0.00	0.00	0.00
171001250031100 - Road - General	ii. Construction of 2.08km Borgu Emirs Palace Road (Retention)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12630400 - BORGU	344,016,906.46	1,750,000,000.00	0.00	0.00	13,852,670.00	0.00	13,852,670.00	0.00	0.00	0.00	0.00	0.00

17100124000400 - Road - General	iii. Construction of 1,800m Reinforced concrete U-Channel in Minna Metropolis	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	2,294,532,452.62	449,536,003.22	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100124000500 - Road - General	iv. Construction of 2mx2m Reinforced concrete Box culvert double cell at Gwada Town along Market Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622200 - SHIRORO	0.00	269,669,029.78	0.00	0.00	67,471,362.00	0.00	67,471,362.00	0.00	0.00	0.00	0.00	0.00	0.00
17100124000600 - Road - General	v. Construction of Reinforced Concrete Drainage and Land Reclamation at Gadan Mariga LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631400 - MARIGA	0.00	25,000,000.00	0.00	0.00	73,685,016.00	0.00	73,685,016.00	0.00	0.00	0.00	0.00	0.00	0.00
17100124000700 - Road - General	vi. Construction of 2.7km Roads in Mokwa Township, Mokwa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12611700 - MOKOWA	11,408,390.44	0.00	0.00	0.00	1,400,000,000.00	0.00	1,400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100123000700 - Road - General	vii. Construction of 8.11km Township Roads in Kagara Town	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622000 - RAFI	0.00	100,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100123000800 - Road - General	viii. Construction of 3mx3m Four cells Reinforced Concrete Box Culvert on River Kontagora and 350m Access Road to link Ubanana Primary School - Rigasa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	73,137,281,007.07	100,000,000.00	0.00	0.00	96,129,466.00	0.00	96,129,466.00	0.00	0.00	0.00	0.00	0.00	0.00
17100123000900 - Road - General	ix. Rehabilitation of Selected Five (5no) Roads in Tunga Low Cost, Minna	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	250,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100123001000 - Road - General	x. Construction of Drainages at Unguwan Mayanka Abbatoir & Unguwan Nasarawa (Phase II)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	0.00	805,000,000.00	0.00	0.00	109,084,077.00	0.00	109,084,077.00	0.00	0.00	0.00	0.00	0.00	0.00
17100123001100 - Road - General	xi. Construction of 3mx3m Tripple cell Box culverts at Rafin Kwakwa Unguwan Rigasa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	125,997,309.38	0.00	0.00	0.00	19,178,775.00	0.00	19,178,775.00	0.00	0.00	0.00	0.00	0.00	0.00
17100125003200 - Road - General	xii. Rehabilitation of 2.08km Internal Roads at Abubakar Sani Bello Estate along Airport Road Maikunkele	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12620500 - BOSSO	0.00	920,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100124000800 - Road - General	xiii. Construction of 2no. Roads in Kontagora Township and Dadin Kowa First Bank Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	462,567,827.33	150,827,244.89	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100124000900 - Road - General	xv. Construction of 2mx2m Cells Box Culvert at Kuta & Gwada Market Township Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622200 - SHIRORO	0.00	766,088,094.40	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100124001000 - Road - General	xvi. Rehabilitation of 7km Zungeru Township Roads in Wushishi LGA	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12632500 - WUSHISHI	115,054,588.99	367,273,006.05	0.00	0.00	31,123,457.00	0.00	31,123,457.00	0.00	0.00	0.00	0.00	0.00	0.00
17100124001100 - Road - General	xvii. Rehabilitation of 10km Tagwal Dam Road, Minna	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12620500 - BOSSO	81,000,000.00	1,283,458,862.23	0.00	0.00	209,669,506.00	0.00	209,669,506.00	0.00	0.00	0.00	0.00	0.00	0.00
17100124001200 - Road - General	xviii. Construction of 200m Emergency Works along Airport Road Maikunkele Junction - Minna	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12620500 - BOSSO	371,774,050.18	491,960,279.52	0.00	0.00	35,257,780.00	0.00	35,257,780.00	0.00	0.00	0.00	0.00	0.00	0.00
17100124001300 - Road - General	ix. Upgrading of 1.3km Access Roads to Deputy Governor's Office, Minna	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	209,669,506.35	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100124001400 - Road - General	xx. Construction of 700m Tunga Central Mosque road Connecting to Benjama'a Hotel Road, Minna	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	3,018,873,258.37	893,114,604.09	0.00	0.00	550,000,000.00	0.00	550,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100125003300 - Road - General	xxi. Surface Dressing of 4.8km internal roads at Abubakar Sani Bello Estate along Airport road, Maikunkele	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12620500 - BOSSO	0.00	35,257,780.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100125003400 - Road - General	xxii. Construction of 1.2km 5no Roads in Bosso Low Cost Senior Staff Quarters, Minna	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12620500 - BOSSO	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100125003500 - Road - General	xxiii. Emergency repairs of 10km in some selected roads in Bida Township	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	115,388,241.41	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

17100125003600 - Road - General	xxiv. Construction of 1000m Concrete Drainage Along Old NECO Office to Building Materials, Minna	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	108,100,862.34	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125003700 - Road - General	xxv. Construction of 450m Papi village to Tungan Goro Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	67,471,362.72	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125003800 - Road - General	xxvi Construction of Brighter Suit Road to INEC Computer Dogon Koli Connecting Custom Road, Minna	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	115,000,000.00	35,238,398,169.56	19,362,430,871.42	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
17100124001500 - Road - General	xxviii. Reconstruction/Expansion of Township Roads in Minna Phase I & II	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	48,057,520.25	34,889,944,697.31	16,560,427,782.88	0.00	65,446,072,327.20	0.00	65,446,072,327.20	0.00	0.00	0.00	0.00	0.00
17100124001600 - Road - General	xxiv. Construction of Roads in Minna Township (100km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	125,783,164.84	29,808,770,009.18	9,968,515,234.62	0.00	25,979,889,394.62	0.00	25,979,889,394.62	0.00	0.00	0.00	0.00	0.00
17100124001700 - Road - General	xxv. Construction of Bida Township Road (50km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610300 - BIDA	0.00	17,943,327,422.32	9,681,762,103.80	0.00	22,496,684,452.60	0.00	22,496,684,452.60	0.00	0.00	0.00	0.00	0.00
17100124001800 - Road - General	xxvi. Construction of Roads in Kontagora Township (50km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	480,300,700.00	17,445,409,683.04	15,913,142,930.20	0.00	13,949,624,375.40	0.00	13,949,624,375.40	0.00	0.00	0.00	0.00	0.00
17100124001900 - Road - General	xxvii. Construction of Roads in Suleja Township (50km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622300 - SULEJA	0.00	29,220,514,344.15	0.00	0.00	15,490,819,366.08	0.00	15,490,819,366.08	0.00	0.00	0.00	0.00	0.00
17100124002000 - Road - General	xxviii. Construction of Roads in 17 LGAs: Agaie, Edati, Gbako, Gurara, Katcha, Lapai, Lavun, Magama, Mariga, Mashegu, Mokwa, Munya, Paikoro, Rafi, Rijau, Shiroro and Tafa, Borgu bond project	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	19,090,000.00	2,024,486,060.72	0.00	0.00	25,461,028,688.29	0.00	25,461,028,688.29	0.00	0.00	0.00	0.00	0.00
17100124002100 - Road - General	xxix. Consultancy Services on the Expansion of Minna Township Roads Phase I & II FG Grant	23050103 - MONITORING AND EVALUATION	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	8,439,425.00	13,226,962,796.16	0.00	0.00	2,923,295,204.50	0.00	2,923,295,204.50	0.00	0.00	0.00	0.00	0.00
17100124002200 - Road - General	xxx. Construction of Bida Ring Road (41km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610300 - BIDA	330,511,858.34	269,029,016.25	0.00	0.00	35,271,900,789.60	0.00	35,271,900,789.60	0.00	0.00	0.00	0.00	0.00
17100124002300 - Road - General	xxxi. Consultancy Services on the Construction of Bida Ring Road	23050103 - MONITORING AND EVALUATION	70451 - ROAD TRANSPORT	12610300 - BIDA	0.00	0.00	0.00	0.00	717,410,710.00	0.00	717,410,710.00	0.00	0.00	0.00	0.00	0.00
17100124002400 - Road - General	XX. Construction of Doko Township Road FG Grant	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12611200 - LAVUN	0.00	1,873,928,029.20	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124002500 - Housing and Urban Development - General	i. Renovation of 4 Blocks of the State New Secretariate Complex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	150,000,000.00	0.00	0.00	2,563,806,290.00	0.00	2,563,806,290.00	0.00	0.00	0.00	0.00	0.00
06100124002600 - Housing and Urban Development - General	ii. Renovation of Ministry of Works Area Offices	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	70,000,000.00	0.00	0.00	550,000,000.00	0.00	550,000,000.00	0.00	0.00	0.00	0.00	0.00
06100125000800 - Housing and Urban Development - General	iii. Rehabilitation of Niger State Library Board, Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	40,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124002700 - Housing and Urban Development - General	iv. Construction of Fire Service Station, New Bussa	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12630400 - BORGU	0.00	160,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124002800 - Housing and Urban Development - General	v. Construction of Fire Service Station, Sarkin Pawa	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12621800 - MUNYA	0.00	65,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124002900 - Housing and Urban Development - General	vi. Construction of Security House, Block wall fence & Rehabilitation Centre at NDLEA office, Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124003000 - Housing and Urban Development - General	vii. Construction of New SSG's Office Complex Phase I & II, Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	553,717,920.96	0.00	0.00	4,650,000,000.00	0.00	4,650,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124003100 - Housing and Urban Development - General	viii. Construction of One Stop Shop at Bida	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12610300 - BIDA	0.00	12,961,659.37	0.00	0.00	82,961,659.00	0.00	82,961,659.00	0.00	0.00	0.00	0.00	0.00
06100124003200 - Housing and Urban Development - General	ix. Construction of One Stop Shop at Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	0.00	10,369,327.50	0.00	0.00	80,369,328.00	0.00	80,369,328.00	0.00	0.00	0.00	0.00	0.00
06100124003300 - Housing and Urban Development - General	x. Construction of One Stop Shop at Kontagora	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12631000 - KONTAGORA	0.00	4,493,395.48	0.00	0.00	90,493,396.00	0.00	90,493,396.00	0.00	0.00	0.00	0.00	0.00

06100124003400 - Housing and Urban Development - General	xi. Remodeling and Construction of Additional Structures at Government Lodge Kontagora	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	12631000 - KONTAGORA	0.00	28,332,178.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124003500 - Housing and Urban Development - General	xii. Construction of One Stop Shop at Kagara	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622000 - RAFI	0.00	0.00	0.00	0.00	76,000,000.00	0.00	76,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124003600 - Housing and Urban Development - General	xiii. Renovation of Mechanical Central Workshop Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	22,107,609.73	0.00	0.00	78,219,606.00	0.00	78,219,606.00	0.00	0.00	0.00	0.00	0.00
06100124003700 - Housing and Urban Development - General	xiv. Fencing of Area office, Kagara (VIO Section)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12622000 - RAFI	493,620,083.44	15,676,759.37	0.00	0.00	84,555,953.00	0.00	84,555,953.00	0.00	0.00	0.00	0.00	0.00
06100124003800 - Housing and Urban Development - General	xv. Construction of Type II Police Station at Gulu	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70321 - FIRE PROTECTION SERVICES	12611100 - LAPAI	0.00	22,856,205.20	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124003900 - Housing and Urban Development - General	xvi. Construction of Fire Service Station Agale	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70321 - FIRE PROTECTION SERVICES	12610100 - AGAIE	226,048,304.17	45,177,225.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124004000 - Housing and Urban Development - General	xvii. Construction of Fire Service Station Lapal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70321 - FIRE PROTECTION SERVICES	12611100 - LAPAI	14,959,682.05	13,374,044.85	0.00	0.00	61,386,394.00	0.00	61,386,394.00	0.00	0.00	0.00	0.00	0.00
06100125000900 - Housing and Urban Development - General	xviii. Renovation of 3 Bedrooms Judges Quarters with Court yard at Gulu, Lapai	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	12611100 - LAPAI	0.00	11,262,800.45	0.00	0.00	9,500,000.00	0.00	9,500,000.00	0.00	0.00	0.00	0.00	0.00
06100124004100 - Housing and Urban Development - General	xx. Reclamation & Reconstruction of Collapsed Fence at IBB Specialist Hospital, Minna	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124004200 - Housing and Urban Development - General	xxi. Renovation of Bida Eid Praying Ground	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12610300 - BIDA	0.00	13,889,011.50	2,993,734.26	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124004300 - Housing and Urban Development - General	xxii. Repairs/Modification of Government Lodge Bida	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	12610300 - BIDA	0.00	562,083,360.25	0.00	0.00	194,558,441.00	0.00	194,558,441.00	0.00	0.00	0.00	0.00	0.00
06100125001000 - Housing and Urban Development - General	xxiii. Construction of Fire Service Station Paikoro	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12621900 - PAIKORO	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
06100125001100 - Housing and Urban Development - General	xxiv. Construction of fire service Station Tegna	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12622000 - RAFI	46,499,628.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
06100125001200 - Housing and Urban Development - General	xxv. Construction of fire service Station Mokwa	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12611700 - MOKOWA	0.00	39,359,314.31	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124004200 - Housing and Urban Development - General	xxvi. Construction/ Renovation of Offices at Niger State House of Assembly & Assembly Service Commission and Clinic	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	16,152,984.48	0.00	0.00	140,000,000.00	0.00	140,000,000.00	0.00	0.00	0.00	0.00	0.00
06100125001300 - Housing and Urban Development - General	xxvii. Construction of fire service Station Wushishi	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12632500 - WUSHISHI	21,207,500.00	12,202,415.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124004300 - Housing and Urban Development - General	xxviii. Construction of Perimeter Fence & Gate at Lapal Police Station & Police Barracks Niger State	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	47,917,048.06	25,045,735.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124004400 - Housing and Urban Development - General	xxix. Landscaping of NSEB & Car Porch, Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	31,556,718.48	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124004500 - Housing and Urban Development - General	xxx. Construction of fire service Station Edati	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12610600 - EDATI	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
06100125001400 - Housing and Urban Development - General	xxxi. Construction of fire service Station in Maikunkele by Airport Junction	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12620500 - BOSSO	0.00	41,265,310.25	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
06100125001500 - Housing and Urban Development - General	xxxii. Renovation & Construction of Niger State fire Service Headquartes, Minna	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12621600 - CHANCHAGA	0.00	70,776,364.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
06100125001600 - Housing and Urban Development - General	xxxiii. Renovation of Ministry of Youth & Sports, Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	137,979,078.00	0.00	137,979,078.00	0.00	0.00	0.00	0.00	0.00

06100125001700 - Housing and Urban Development - General	xxiv. Construction of Cafeteria at Abdulkareem Secretariat Complex, Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	4,642,588.12	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
06100125001800 - Housing and Urban Development - General	xxv. Construction of Clinic at Abdulkareem Lafene Secretariat Complex, Minna	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12621600 - CHANCHAGA	0.00	1,757,979,078.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124004500 - Housing and Urban Development - General	vi. Construction of Burnt Reverend Father Appartment at Kaffin Koro	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	12621900 - PAIKORO	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124004500 - Housing and Urban Development - General	xxiv. Reconstruction of Minna - Bida Road(1sDB/ADFD)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	51,000,000,000.00	0.00	51,000,000,000.00	0.00	0.00	0.00	0.00	0.00
06100125001900 - Housing and Urban Development - General	xx. Construction of Rofia to Borgu Road (90km):	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12630400 - BORGU	0.00	0.00	0.00	0.00	25,014,167,596.65	0.00	25,014,167,596.65	0.00	0.00	0.00	0.00	0.00
06100125002000 - Housing and Urban Development - General	xxiii. Dualization of Minna to Jazu (41km)- CDF	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	13,972,800,000.00	0.00	13,972,800,000.00	0.00	0.00	0.00	0.00	0.00
06100125002100 - Housing and Urban Development - General	xxvii. Construction of 2no Concrete Surfacing Carriage and Drains with Solar Street Lights in Kongoma Central Ward, Rafi LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12622000 - RAFI	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
06100125002200 - Housing and Urban Development - General	xxviii. Construction of Nigeria Airforce by-pass Road, New-Bussa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12630400 - BORGU	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
06100125002300 - Housing and Urban Development - General	xxi. Construction of 2km Kutigi Township Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610700 - GBAKO	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00

023400400100	Niger State Road Maintenance Agency (NGROMA)															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					218,346,055.20	340,000,000.00	0.00	0.00	1,300,000,000.00	0.00	1,300,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125001400 - Road - General	Emergency rehabilitation of damaged roads in the State.	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125001500 - Road - General	Reconstruction of B" Division through Gwazunu road, Suleja	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	86,100,000.00	115,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
17100124000100 - Road - General	Purchase of 1no Payloader and 1no Grader	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	100,000,000.00	50,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
17100124000200 - Road - General	Purchase of Generating Set (Mikano, 10KVA)	23010119 - PURCHASE OF POWER GENERATING SET	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	50,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
17100124000300 - Road - General	Repair of Wheelloaders, Roller Machine and Mixing Plant	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	32,246,055.20	75,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00

023100100100	Ministry of Power and Renewable Energy															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	4,456,697,122.00	15,822,000.00	0.00	7,758,999,997.34	0.00	7,758,999,997.34	0.00	0.00	0.00	0.00	0.00
14100125001900 - Power - General	Provision of solar powered streetlight Kontagora(50 poles)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12631000 - KONTAGORA	0.00	0.00	0.00	0.00	94,000,000.00	0.00	94,000,000.00	0.00	0.00	0.00	0.00	0.00
14100123000100 - Power - General	Supply of Solar Powered Streetlight material(15nos Batteries, Panels and Cables each)for maintenance of Minna Streetlight (Battery, Panels & Cables)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12642600 - STATE WIDE	0.00	39,299,514.42	0.00	0.00	48,051,000.00	0.00	48,051,000.00	0.00	0.00	0.00	0.00	0.00
14100123000200 - Power - General	Supply of Solar Powered Streetlight at Mechanical Workshop access road & Perimeter lighting, Minna (31 Poles)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12621600 - CHANCHAGA	0.00	20,969,750.00	0.00	0.00	23,497,500.00	0.00	23,497,500.00	0.00	0.00	0.00	0.00	0.00
14100123000300 - Power - General	Supply & Installation of 7.5mva 33/11kv injection Substation at Kontagora	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12631000 - KONTAGORA	0.00	24,757,500.00	0.00	0.00	17,549,575.00	0.00	17,549,575.00	0.00	0.00	0.00	0.00	0.00
14100124000100 - Power - General	Supply & Installation of 54no Integrated Solar Powered Streetlight Stands at Tudun Wada, Kontagora	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12631000 - KONTAGORA	0.00	29,145,961.95	0.00	0.00	27,685,000.00	0.00	27,685,000.00	0.00	0.00	0.00	0.00	0.00

14100123000600 - Power - General	Procurement of DAF 85 (ATI) Truck	23010107 - PURCHASE OF TRUCKS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	13,972,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14100124000700 - Power - General	Supply and Installation of 500kva/33/0.415kv Transformer at Fuka	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12621800 - MUNYA	0.00	12,500,500.00	0.00	0.00	34,112,660.00	0.00	34,112,660.00	0.00	0.00	0.00	0.00	0.00	0.00
14100124000800 - Power - General	Replacement and upgrading of Burnt 500kva distribution Transformer to 1.5mva at Government House, Minna	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	17,549,575.00	0.00	0.00	14,820,325.00	0.00	14,820,325.00	0.00	0.00	0.00	0.00	0.00	0.00
14100124000900 - Power - General	Supply of 500kva Transformers and installation material to Kontagora, Angwan Baushe and Dana Pharmaceutical, Maltumbi	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	23,234,810.00	0.00	0.00	54,820,325.00	0.00	54,820,325.00	0.00	0.00	0.00	0.00	0.00	0.00
14100125003200 - Power - General	Supply of 122no 500/300kva/33/11kv/0.415 Transformer for Distribution Across the State	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12642600 - STATE WIDE	0.00	34,112,660.00	425,000.00	0.00	51,450,000.00	0.00	51,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100125003300 - Power - General	Supply & installation of 2nos. 500kva/33kv/0.415v Transformer in Angwan Baushe & Dana Pharmaceutical Maltumbi	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	6,738,746.40	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100125003400 - Power - General	Supply & installation of 4no 500kva/33/0.415v in Doko, Rafin Yashi & Shanu	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	53,787,453.70	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100125003500 - Power - General	Upgrading of Radio Niger to 500kva/33/0.415v Shiroro road, Minna	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12642600 - STATE WIDE	0.00	21,451,656.90	14,547,000.00	0.00	23,000,000.00	0.00	23,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100125003600 - Power - General	Electrification of Popoi Village in Bosso LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12620500 - BOSSO	0.00	1,000,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100125003700 - Power - General	Replacement of high Tension line from Chimi, Baidna and Farindoki in Kwakuti, Paikoro LGA	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12621900 - PAKORO	0.00	8,841,550.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100125003800 - Power - General	energizing of 7.5mva power Transformer at Zarumai sub-station	23010119 - PURCHASE OF POWER GENERATING SET	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	80,090,453.25	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100125003900 - Power - General	Construction of 33kv line & medium voltage from Paiko road Police Station to UK Bello to 5 Star Hotel complex, Minna	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	30,863,366.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100125004000 - Power - General	Electrification of Ndade Mamman community in Wushishi LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12632500 - WUSHISHI	0.00	951,799,690.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100125004100 - Power - General	Procurement of Maximum demand & Non-Maximum demand Meters (MD & NON MD) 5000 METERS	23010119 - PURCHASE OF POWER GENERATING SET	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	5,000,000.00	0.00	0.00	161,209,090.77	0.00	161,209,090.77	0.00	0.00	0.00	0.00	0.00	0.00
14100125004200 - Power - General	Construction of 33kv line from Egbanti to Charati and Environs, Lavun LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12611200 - LAVUN	0.00	5,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100125004300 - Power - General	Electrification of Maraban Kokoli to Kokoli Town, Agwara, LG	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12630200 - AGWARA	0.00	5,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100125004400 - Power - General	Electrification of Bangi to kotonkoro, Mariga LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12631400 - MARIGA	0.00	10,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100125004500 - Power - General	Electrification of Bangi Shadadi, Mariga LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12631400 - MARIGA	0.00	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100125004600 - Power - General	Electrification of Ungwar Makama Cikin Gari Ward, Rafi LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12622000 - RAFI	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100125004700 - Power - General	Electrification of Zungeru to Tungan Almu, Wushishi LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12632500 - WUSHISHI	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100125004800 - Power - General	Electrification of Bida to Shaba Malki, Lavun LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12611200 - LAVUN	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100125004900 - Power - General	Reconstruction of 33kv Line Ibbi to Daja and 6no Communities, Mashegu LG	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12631500 - MASHEGU	0.00	0.00	0.00	0.00	309,000,000.00	0.00	309,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100125005000 - Power - General	Construction of 33kv Line From Kontagora to Ibetu Community, Magama LG	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12631300 - MAGAMA	0.00	0.00	0.00	0.00	480,000,000.00	0.00	480,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

14100125005100 - Power - General	Provision of solar powered streetlight in Suleja (50 poles)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12622300 - SULEJA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
023100200100	Niger State Electrification Board															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September	IDA Budget Proposals	IDA Adjustments	IDA Approved Budget						
Total					282,919,178.27	2,416,659,794.24	73,285,174.43	0.00	2,800,000,000.00	0.00	2,800,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124000100 - Power - General	Purchase of 50nos solar panels with inbuilt batteries and led light for street lights in Minna	23010128 - PURCHASE OF SECURITY EQUIPMENT	70435 - ELECTRICITY	12621600 - CHANCHAGA	282,919,178.27	300,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
14100125000300 - Power - General	Construction of 33kv line (ITC) from Chakwa chakwa to Ekangi Village in Wushishi LG	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12632500 - WUSHISHI	0.00	54,597,427.00	3,746,903.01	0.00	78,029,532.50	0.00	78,029,532.50	0.00	0.00	0.00	0.00	0.00
14100123000100 - Power - General	Construction of 33KV Line From Shagwa - Makwando Villages	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12631300 - MAGAMA	0.00	221,077,560.50	10,203,598.72	0.00	101,501,079.13	0.00	101,501,079.13	0.00	0.00	0.00	0.00	0.00
14100125000400 - Power - General	provision of 1 No 500KVA,33V/415 volts transformer to Kunkele and Yabatagi Communities	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12610700 - GBAKO	0.00	53,841,021.05	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
14100125000500 - Power - General	Construction of 33kv Line (ITC/TDN) to Emitsara, Ndarunbu, Magoyi, Epan, Kupafu Communities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	0.00	100,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
14100125000600 - Power - General	Electrification of Kochikota to Ndakotsulla Communities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	0.00	21,863,157.46	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
14100123000200 - Power - General	Electrification of Gamunu Village	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610600 - EDATI	0.00	450,000,000.00	20,375,000.00	0.00	210,381,329.49	0.00	210,381,329.49	0.00	0.00	0.00	0.00	0.00
14100125000700 - Power - General	Construction of 33kv Line (ITC/TDN) from Ndaaba to Katambako Communities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	0.00	15,967,425.00	8,183,305.29	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
14100125000800 - Power - General	provision of 500KVA,33KV/415 volts transformer at Batagi Communities	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12611200 - LAVUN	0.00	62,594,368.50	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
14100123000300 - Power - General	Electrification of Saganuwa Patchi Village	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	0.00	117,194,890.00	16,513,867.41	0.00	50,496,128.91	0.00	50,496,128.91	0.00	0.00	0.00	0.00	0.00
14100123000400 - Power - General	Purchase of 13no 500KVA/33KV, 5no 500KVA,11KV Transformers and Installation Materials	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	12642600 - STATE WIDE	0.00	72,500,000.00	14,262,500.00	0.00	422,925,186.43	0.00	422,925,186.43	0.00	0.00	0.00	0.00	0.00
14100124000200 - Power - General	Construction of 33KV Line From Gwarjiko - Chakwa - Ekangi Villages, Wushishi	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12632500 - WUSHISHI	0.00	116,364,850.00	0.00	0.00	138,335,317.50	0.00	138,335,317.50	0.00	0.00	0.00	0.00	0.00
14100125000900 - Power - General	Construction of 33kv Line (ITC/TDN) to Dakpan, Kanko and Ndagi Ladan Communities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12632500 - WUSHISHI	0.00	98,148,362.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
14100124000300 - Power - General	Construction of 33KV Line From Gudugi to Tsaduko Village, Agaie	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610100 - AGAIE	0.00	61,676,541.00	0.00	0.00	61,676,541.00	0.00	61,676,541.00	0.00	0.00	0.00	0.00	0.00
14100125001000 - Power - General	Construction of 33kv Line (ITC/TDN) to Dassun, Jipan, Gbatamangi, Sabafu, Danko, Jima and Environs	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	0.00	275,956,295.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
14100125001100 - Power - General	Extension of 33KV Line to Ba'aririkhi Community, Bosso LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12620500 - BOSSO	0.00	58,698,440.00	0.00	0.00	58,698,440.00	0.00	58,698,440.00	0.00	0.00	0.00	0.00	0.00
14100124000400 - Power - General	Electrification of Ekosa Nagya/ New Muregi Villages	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12611700 - MOKOWA	0.00	175,301,439.40	0.00	0.00	249,380,314.40	0.00	249,380,314.40	0.00	0.00	0.00	0.00	0.00
14100124000500 - Power - General	Electrification of Kaluko Village; Garun Gabbas to Beji	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12620500 - BOSSO	0.00	160,878,017.33	0.00	0.00	50,496,128.91	0.00	50,496,128.91	0.00	0.00	0.00	0.00	0.00
14100124000600 - Power - General	Construction of 33kv Line (ITC/TDN) of Danko Emiworesi, Danko Pastishin and Kangi Village	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12611200 - LAVUN	0.00	0.00	0.00	0.00	78,029,532.50	0.00	78,029,532.50	0.00	0.00	0.00	0.00	0.00
14100125001200 - Power - General	Purchase and supply of 1 No 17 Tones Crane vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00

14100125001300 - Power - General	Construction of 33KV line from Kontagora to Magama Through Makera with Installation of control panels , Breaker and MD Meters	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12631300 - MAGAMA	0.00	0.00	0.00	0.00	440,956,295.00	0.00	440,956,295.00	0.00	0.00	0.00	0.00	0.00
14100125001400 - Power - General	Construction of 33kv line(ITC/TDN) to Kukpa-Bafu Village	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12611100 - LAPAI	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
14100125001500 - Power - General	Construction of 11KV line (ITC/TDN) to Land Basin inside Barikin Sale, Minna	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	86,760,500.00	0.00	86,760,500.00	0.00	0.00	0.00	0.00	0.00
14100125001600 - Power - General	Construction of 33kv line from Lemu to Emi Goyi Village	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	0.00	0.00	0.00	0.00	101,185,312.23	0.00	101,185,312.23	0.00	0.00	0.00	0.00	0.00
14100125001700 - Power - General	Construction of 33kv Line (ITC/TDN) To Danko Emihworogi, Danko Pastishin and Kangi Village	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12611200 - LAVUN	0.00	0.00	0.00	0.00	71,148,362.00	0.00	71,148,362.00	0.00	0.00	0.00	0.00	0.00
14100125001800 - Power - General	Construction of 33kv Line (ITC/TDN) of Anfani Communities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12631300 - MAGAMA	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00

023100300100	Niger State Electricity Regulatory Commission															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	0.00	0.00	0.00	1,100,000,000.00	0.00	1,100,000,000.00	0.00	0.00	0.00	0.00	0.00
14100125000100 - Power - General	Installation of 30MVA/132KV/33K injection substation at Maikube farm	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12620500 - BOSSO	0.00	0.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00
14100125000200 - Power - General	Provision of 10,000 Units of prepaid metre	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00

023600100100	Ministry of Tourism and Culture															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	6,330,000,000.00	94,264,640.00	0.00	4,410,000,000.00	0.00	4,410,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000100 - Growing the Private Sector - General	Construction of Administrative block of 4 offices at Zoological Garden Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	0.00	20,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000200 - Growing the Private Sector - General	Purchase of production Materials to Ladi Kwali Pottery Center Suleja.	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	12621600 - CHANCHAGA	0.00	10,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125000100 - Growing the Private Sector - General	Development of Baro Empire Hills	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12610900 - KATCHA	0.00	15,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
12100123000100 - Growing the Private Sector - General	Completion of Five (5) Star Hotel, Minna	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	0.00	6,000,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000300 - Growing the Private Sector - General	Take-off of the Zungeru ZIK centre	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12632500 - WUSHISHI	0.00	0.00	6,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125000200 - Growing the Private Sector - General	Renovation of Museum in minna	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125000300 - Growing the Private Sector - General	Rehabilitation of trade fair centre for the Conduct of Niger State Festival of Arts and Culture	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12642600 - STATE WIDE	0.00	150,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125000400 - Growing the Private Sector - General	Purchase of Pavilion for RATAFEST festival	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12642600 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000400 - Growing the Private Sector - General	Remodelling of Tourist site at Borgu	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12630200 - AGWARA	0.00	25,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000500 - Growing the Private Sector - General	Establishment of Bida Creative City Secretariat (UNESCO Requirement).	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12610300 - BIDA	0.00	10,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000600 - Growing the Private Sector - General	Construction of Ceramic pots /Bowls, Bronze and brass items in preparation of Celebration of International Festivals	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70821 - CULTURAL SERVICES	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00

12100125000500 - Growing the Private Sector - General	Purchase of 20nos horses for Durba Celebration across the State	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70821 - CULTURAL SERVICES	12642600 - STATE WIDE	0.00	15,000,000.00	88,264,640.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125000600 - Growing the Private Sector - General	Establishment of Museum & Archeology centre at Kutigi	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70851 - R & D RECREATION, CULTURE AND RELIGION	12611200 - LAVUN	0.00	30,000,000.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000700 - Growing the Private Sector - General	Development of Gurara Waterfall phase and Construction of Entrance Gate	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12620800 - GURARA	0.00	30,000,000.00	0.00	0.00	195,000,000.00	0.00	195,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125000700 - Growing the Private Sector - General	Revitalization of Murtala Park Minna	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00

023600200100 Niger State Tourism Corporation																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	60,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000100 - Growing the Private Sector - General	Renovation of Tourism Corporation Headquarter	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	20,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000200 - Growing the Private Sector - General	Establishment of Gani Cultural Festival centre, Kutigi	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	12611200 - LAVUN	0.00	12,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000300 - Growing the Private Sector - General	Rehabilitation of tourist site in zungeru	23030126 - REHABILITATION/REPAIRS OF CEMETERIES	70473 - TOURISM	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000400 - Growing the Private Sector - General	Renovation of Bida Motel	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70131 - GENERAL PERSONNEL SERVICES	12610300 - BIDA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125002100 - Growing the Private Sector - General	Purchase of 20nos drums, 1000nos beads, Customised wraps for the Promotion of Tourism Club in Schools	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	20,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125002200 - Growing the Private Sector - General	Purchase of 1no 18 Seater Bus and Hilux Van	23010108 - PURCHASE OF BUSES	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	3,000,000.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125002300 - Growing the Private Sector - General	Purchase of Laptops and Development of Website	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125002400 - Growing the Private Sector - General	Purchase of 20no. Packs of Masquerade mask set, suit 8172 carnival costume for participation at Abuja International Canival	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70473 - TOURISM	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00

023600300100 Niger State Council for Arts and Culture																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	20,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000100 - Growing the Private Sector - General	Purchase of 2000nos oil paints, 1500nos watercolor, 1000nos painting pallettes, for distribution to schools in Minna	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	12621600 - CHANCHAGA	0.00	3,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000200 - Growing the Private Sector - General	Acquisition of Artifacts for State Museum	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	12642600 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	19,000,000.00	0.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000300 - Growing the Private Sector - General	Participation in the International Museum Day Celebration.	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	12642600 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000400 - Growing the Private Sector - General	Conduct of Drama/Dancing Competition for Schools	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	12642600 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000500 - Growing the Private Sector - General	Purchase of 50nos violine, 60s clarinet, 20no bassoonand 20nos flutes for Gwape International Minna	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	12621600 - CHANCHAGA	0.00	6,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125002500 - Growing the Private Sector - General	Purchase of 10no Knitting machine and 10no Embroidery machine and research materials	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70821 - CULTURAL SERVICES	12621600 - CHANCHAGA	0.00	2,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125002600 - Growing the Private Sector - General	Construction of Ceramic unit at Council of Arts and Culture Minna	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00

12100125002700 - Growing the Private Sector - General	Construction of Arts and Craft shop at UK Bello Arts Theatre.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125002800 - Growing the Private Sector - General	Construction of Wood and Carpentry Workshop at UK Bello Arts Theatre complex.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	39,000,000.00	0.00	39,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125002900 - Growing the Private Sector - General	Organization of Annual Langa Traditional Sport Competition for Secondary Schools.	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125003000 - Growing the Private Sector - General	Participation at annual Quiz Competition (State & National)	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125003100 - Growing the Private Sector - General	Fencing of Dambe (local Boxing) and Kokwa (local wrestling arena).	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125003200 - Growing the Private Sector - General	Traditional marriage research, Documentation among the Nupe's and Gbagency's in the State	23050101 - RESEARCH AND DEVELOPMENT	70851 - R & D RECREATION, CULTURE AND RELIGION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
12100125003300 - Growing the Private Sector - General	Traditional little research and Documentation of Emirates in Niger State.	23050101 - RESEARCH AND DEVELOPMENT	70851 - R & D RECREATION, CULTURE AND RELIGION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
023800100100	Niger State Planning Commission															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September	IDA Budget Proposals	25 Adjustments	25 Approved Budget						
Total					3,574,390,675.92	29,486,411,548.66	5,768,769,235.39	0.00	68,767,112,586.83	0.00	67,571,015,236.83	0.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government and Governance - General	i. State Contribution for Development Partners' Projects	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	14,818,326,025.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100124000200 - Reform of Government and Governance - General	ii. NUT-6.Coordination.Activity 1: Quarterly Nutrition Coordination Meeting (SCFN) - UNICEF/BMGF	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	180,325,523.00	0.00	0.00	584,829,921.00	0.00	584,829,921.00	0.00	0.00	0.00	0.00	0.00
13100124000300 - Reform of Government and Governance - General	iii. Transfer to Poor and Vulnerable Households; Food Security and Support to SMEs Affected by COVID-19 Pandemic (NCARES)	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	2,461,108,175.92	8,000,000,000.00	5,095,415,651.78	0.00	41,551,897,568.00	0.00	41,551,897,568.00	0.00	0.00	0.00	0.00	0.00
13100124000400 - Reform of Government and Governance - General	At Risk Children Programme (ARC-P)- to States for Improving Literacy and Skills Among Vulnerable Children	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	586,862,500.00	652,760,000.00	120,500,000.00	0.00	6,553,745,500.00	0.00	6,553,745,500.00	0.00	0.00	0.00	0.00	0.00
13100125008000 - Reform of Government and Governance - General	Strengthening financial and Human resource management in Basic Education in Primary Health Care Sectors(HOPE-GOV)(WORLD BANK)	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	50,000,000.00	0.00	0.00	435,550,000.00	0.00	435,550,000.00	0.00	0.00	0.00	0.00	0.00
13100125008100 - Reform of Government and Governance - General	i. Preparation and Production of Medium Term Development Plan (MTDP), Medium Term Expenditure Framework (MTEF), Medium Term Sector Strategy (MTSS) and Long Term Development Plan	23050108 - Skills Acquisition	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	173,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125008200 - Reform of Government and Governance - General	ii. Preparation and Production of 2025/2026 Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	55,780,000.00	165,000,000.00	1,181,500.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125008300 - Reform of Government and Governance - General	iii. Construction, Furnishing and Equipping of New Planning Commission Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	1,090,000,000.00	717,500.00	0.00	1,300,000,000.00	0.00	1,300,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000500 - Reform of Government and Governance - General	v. Development of Special Technical Skills for the Future Initiative Across Critical Sectors	23050108 - Skills Acquisition	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	320,640,000.00	120,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000600 - Reform of Government and Governance - General	vi. Conduct of Vision Summit	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	450,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00

13100124000700 - Reform of Government and Governance - General	Conduct of Baseline Survey	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	130,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125008400 - Reform of Government and Governance - General	Purchase of 25no HP Laptop Computers	23010105 - PURCHASE OF MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	1,000,000,000.00	550,954,583.61	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125008500 - Reform of Government and Governance - General	State Rebranding and Advocacy inline with State Development Planning	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	270,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125008600 - Reform of Government and Governance - General	Purchase /Construction of Office Building for Development Project	23010102 - PURCHASE OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	150,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000800 - Reform of Government and Governance - General	Establishment / partnership with Kent State University Centre	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	50,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000900 - Reform of Government and Governance - General	Evaluation of State Implemented Capital Projects	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125008700 - Reform of Government and Governance - General	Digitization and Archiving of State Development Plans and Budget	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	1,500,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125008800 - Reform of Government and Governance - General	Development of planning commission website	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	150,000,000.00	15,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125008900 - Reform of Government and Governance - General	Establishment of Delivery Units at NSPC, Offices of SSG and Mr. Governor	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	12,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125009000 - Reform of Government and Governance - General	Monitoring of State and Donor Supported projects	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125009100 - Reform of Government and Governance - General	Review and Production of M&E Policy	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	350,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124001000 - Reform of Government and Governance - General	Contingency fund	23050109 - Contingency	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	110,000,000.00	0.00	0.00	12,691,089,597.83	0.00	11,494,992,247.83	0.00	0.00	0.00	0.00	0.00

023800200100	UNDP State Programme Monitoring Agency Office															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	255,780,000.00	0.00	0.00	3,390,780,000.00	0.00	3,390,780,000.00	0.00	0.00	0.00	0.00	0.00
13100125009700 - Reform of Government and Governance - General	i. Support to Governance, Environmental Issues and Youth Empowerment Activities (UNDP)	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	255,780,000.00	0.00	0.00	390,780,000.00	0.00	390,780,000.00	0.00	0.00	0.00	0.00	0.00
13100125009800 - Reform of Government and Governance - General	ii. UNDP Resettlement Center (Construction of Houses, worshiping Centres and Market) - CDF	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00

023800300100	Public Sector Governance Reform and Development Project															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	1,430,000,000.00	21,000,000.00	0.00	3,205,400,000.00	0.00	3,205,400,000.00	0.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government and Governance - General	Review of State Action Plan and Implementation of SABER Activities	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	35,000,000.00	2,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000200 - Reform of Government and Governance - General	SFTAS-Sustainability activities for MDAs	23050108 - Skills Acquisition	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	35,000,000.00	19,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000300 - Reform of Government and Governance - General	Participation at National OGP Meetings	23050108 - Skills Acquisition	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12642600 - STATE WIDE	0.00	1,360,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000400 - Reform of Government and Governance - General	Purchase of 1000nos of computers Budget for Support for Ease of Doing Business (SABER)	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	3,055,400,000.00	0.00	3,055,400,000.00	0.00	0.00	0.00	0.00	0.00

023800400100	Niger State Operation Coordinating Unit (SOCU)															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					

01010224000300 - Agriculture sector coordination mechanisms	Construction of 25no. Solar powered Boreholes across the State	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12642600 - STATE WIDE	0.00	409,499,999.66	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
01010224000400 - Agriculture sector coordination mechanisms	Construction of Self Contained Houses at mariga	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	12631400 - MARIGA	0.00	4,000,000,000.00	0.00	0.00	69,000,000.00	0.00	69,000,000.00	0.00	0.00	0.00	0.00	0.00
01070624000500 - Capacity building for stakeholders and professional human resources development	Training of Women and Youth on Livestock Agro Forestry Such as Goat, Pigs, Bees and Other Animals across the State	23050108 - Skills Acquisition	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	420,594,328.99	0.00	0.00	134,500,000.00	0.00	134,500,000.00	0.00	0.00	0.00	0.00	0.00
01060125000100 - Forest regeneration and conservation	Ward development project: boreholes, electrifications and rural roads across the State	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	2,840,000,000.00	0.00	2,840,000,000.00	0.00	0.00	0.00	0.00	0.00

025000100100																
Fiscal Responsibility Commission																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					9,000,000.00	40,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government and Governance - General	Provision of 4no. Executive table and chairs each	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	18,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125005300 - Reform of Government and Governance - General	Purchase of 25no. Executive Airport chairs, 1no. Conference table and 20no. Customised wireless adress system	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	2,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125005400 - Reform of Government and Governance - General	Purchase of 5no. Thermocol solar refrigerator at the commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	9,000,000.00	20,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125005500 - Reform of Government and Governance - General	Monitoring and evaluation of local government and state capital projects	23050103 - MONITORING AND EVALUATION	70151 - R&D GENERAL PUBLIC SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00

025200100100																
Ministry of Water Resources																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					700,079,377.13	13,443,478,513.96	3,060,841,688.00	0.00	18,824,497,157.37	0.00	18,824,497,157.37	0.00	0.00	0.00	0.00	0.00
16100124000700 - Water Ways - General	Control of Aquatic Weeds at Kontagora and Dams	23040105 - WATER POLLUTION PREVENTION & CONTROL	70133 - OTHER GENERAL SERVICES	12631000 - KONTAGORA	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
16100123000100 - Water Ways - General	Extension of pipeline network in areas around Himma and Brighther Schools, 3-Arm zone and Bosso Estate extension	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	30,000,000.00	260,000,000.00	125,000,000.00	0.00	1,747,583,396.47	0.00	1,747,583,396.47	0.00	0.00	0.00	0.00	0.00
10100123000200 - Water Resources and Rural Deve - General	Completion of Agaie/Katcha Water Supply Project, Lmbata-Izom, Lapai and Mokwa	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	2,800,643,604.00	0.00	0.00	4,794,403,446.09	0.00	4,794,403,446.09	0.00	0.00	0.00	0.00	0.00
16100123000300 - Water Ways - General	Extention of distribution pipeline network in Minna,kotangora,suleja,Bida .	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	818,298,276.96	0.00	0.00	260,500,000.00	0.00	260,500,000.00	0.00	0.00	0.00	0.00	0.00
10100124000100 - Water Resources and Rural Deve - General	Restoration of New Bussa Water Supply Scheme.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	500,000,000.00	0.00	0.00	479,086,731.00	0.00	479,086,731.00	0.00	0.00	0.00	0.00	0.00
10100124000200 - Water Resources and Rural Deve - General	Procurement of 10no Motorcyces and safety gadgets for staff of Minna, Bida, suleja, Kontagora & New-Bussa	23010143 - PURCHASE OF WATER PUMPING EQUIPMENTS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	200,000,000.00	230,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
16100125000300 - Water Ways - General	Maintenance of water works across the state	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	200,000,000.00	280,086,371.00	0.00	0.00	1,450,230,132.00	0.00	1,450,230,132.00	0.00	0.00	0.00	0.00	0.00
10100123000400 - Water Resources and Rural Deve - General	Rehabilitation of Mana Water Works in Bida	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	25,187,552.13	0.00	2,935,841,688.00	0.00	400,870,474.03	0.00	400,870,474.03	0.00	0.00	0.00	0.00	0.00
16100125000400 - Water Ways - General	Support for water users association	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	244,891,825.00	657,132,460.00	0.00	0.00	46,000,000.00	0.00	46,000,000.00	0.00	0.00	0.00	0.00	0.00
16100124000700 - Water Ways - General	Control of Aquatic Weeds at Suleja Dams	23040105 - WATER POLLUTION PREVENTION & CONTROL	70133 - OTHER GENERAL SERVICES	12622300 - SULEJA	0.00	57,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00
10100124000800 - Water Resources and Rural Deve - General	Establishment of 1 No Meteorological station at Chanchaga Water Works.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00

16100124000900 - Water Ways - General	Revival of 10 no of Guage stations across the State	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	28,000,000.00	0.00	0.00	23,432,337.20	0.00	23,432,337.20	0.00	0.00	0.00	0.00	0.00
16100124001000 - Water Ways - General	Siltation control and construction of Dams' structures in the State	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	7,440,058,642.00	0.00	0.00	1,611,124,632.00	0.00	1,611,124,632.00	0.00	0.00	0.00	0.00	0.00
16100124001300 - Water Ways - General	Engagement of an Advisory Consultant on Sustainable Power for irrigation in Nigeria	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	8,000,000.00	0.00	0.00	84,976,500.00	0.00	84,976,500.00	0.00	0.00	0.00	0.00	0.00
16100125000500 - Water Ways - General	Consultancy on P-WASH	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
16100125000600 - Water Ways - General	Engagement of consultant on SURWASH	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
03100124001400 - Poverty Alleviation - General	Construction of 20no. public toilets in IDP camps and public places	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
10100124001500 - Water Resources and Rural Deve - General	NUT.2.WASH.Activity 1: Provision of Hygiene Kits to support implementation of OMNCHW	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
10100124001600 - Water Resources and Rural Deve - General	NUT.2.WASH.Activity 2: Provide portable water supply in Health facilities and Public Places to enhance sanitation and hygiene.	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	6,000,000.00	0.00	0.00	6,350,000.00	0.00	6,350,000.00	0.00	0.00	0.00	0.00	0.00
10100124001700 - Water Resources and Rural Deve - General	NUT.2.HRN.Activity 3: Establishment, Training and retraining of WASHCOMs and VHPs on sustainable and affordable water supply and hygiene promotion in communities across the 25 LGAs.	23050108 - Skills Acquisition	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	4,000,000.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00
10100125000100 - Water Resources and Rural Deve - General	NUT.2.SBCC.Activity 4: Sanitization of Household/communities on safe water management	23050108 - Skills Acquisition	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	319,259,160.00	0.00	0.00	4,340,876.98	0.00	4,340,876.98	0.00	0.00	0.00	0.00	0.00
16100125000800 - Water Ways - General	Establishment of Data baseline on WASH facilities for Urban Water supply	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	275,000,000.00	0.00	275,000,000.00	0.00	0.00	0.00	0.00	0.00
16100125000900 - Water Ways - General	Extension of pipeline to new settlements and rehabilitation of existing ones(SURWASH)	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	0.00	0.00	0.00	0.00
16100125001000 - Water Ways - General	Compensation of land acquired from the indigenes of Lenfa community	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	1,257,407,563.32	0.00	1,257,407,563.32	0.00	0.00	0.00	0.00	0.00
16100125001100 - Water Ways - General	Construction of new package treatment plant in Kontagora	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12631000 - KONTAGORA	0.00	0.00	0.00	0.00	2,168,191,068.28	0.00	2,168,191,068.28	0.00	0.00	0.00	0.00	0.00
025210200100	Niger State Water and Sewage Corporation															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	100,000,000.00	0.00	0.00	337,980,000.00	0.00	337,980,000.00	0.00	0.00	0.00	0.00	0.00
16100124000400 - Water Ways - General	Re-modelling of Gidan Ruwa Complex (NISSWASEC)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	70,000,000.00	0.00	0.00	287,980,000.00	0.00	287,980,000.00	0.00	0.00	0.00	0.00	0.00
16100124000500 - Water Ways - General	Renovation of staff quarters	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
025210300100	Niger State Small Town Water Supply and Sanitation Agency															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	330,000,000.00	0.00	0.00	1,805,113,044.68	0.00	1,805,113,044.68	0.00	0.00	0.00	0.00	0.00
16100125001200 - Water Ways - General	i. Rehabilitation of 9No Bi-Water schemes across the State- phase I.	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	300,000,000.00	0.00	0.00	1,440,113,044.68	0.00	1,440,113,044.68	0.00	0.00	0.00	0.00	0.00
16100125001300 - Water Ways - General	ii. Provision of working tools for Bi-water schemes across the State	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	125,000,000.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00	0.00

16100124000200 - Water Ways - General	Rehabilitation of 5no Small Town Water Supply Schemes at across the state.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70151 - R&D GENERAL PUBLIC SERVICES	12642600 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	240,000,000.00	0.00	240,000,000.00	0.00	0.00	0.00	0.00	0.00
025210400100	RURAL WATER AND SANITATION AGENCY (RUWATSAN)															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					61,265,719.66	1,654,978,571.47	0.00	0.00	5,483,222,342.63	0.00	5,483,222,342.63	0.00	0.00	0.00	0.00	0.00
10100124000300 - Water Resources and Rural Deve - General	State-Wide Open Defecation Facility (ODF) Programme & Sanitation Safety Plan (SSP)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	160,039,999.98	0.00	160,039,999.98	0.00	0.00	0.00	0.00	0.00
10100124000300 - Water Resources and Rural Deve - General	Establishment of Data Base and Reporting System on WASH Facilities	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	28,000,000.00	0.00	0.00	64,500,364.00	0.00	64,500,364.00	0.00	0.00	0.00	0.00	0.00
10100124000600 - Water Resources and Rural Deve - General	Procurement of 2no Drilling Rigs	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	1,009,143,375.00	0.00	0.00	1,957,341,070.28	0.00	1,957,341,070.28	0.00	0.00	0.00	0.00	0.00
10100124000100 - Water Resources and Rural Deve - General	Construction of 90no handpump boreholes in 25LGAs	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	61,265,719.66	27,212,040.00	0.00	0.00	135,000,000.00	0.00	135,000,000.00	0.00	0.00	0.00	0.00	0.00
10100124000200 - Water Resources and Rural Deve - General	Purchase of Laboratory Reagents for water Quality analysis.	23010143 - PURCHASE OF WATER PUMPING EQUIPMENTS	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00
10100124000300 - Water Resources and Rural Deve - General	Rehabilitation of 200no Handpumps boreholes in 25 LGAs	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
10100124000400 - Water Resources and Rural Deve - General	Construction of 50no Solar powered boreholes across the State.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00
10100124000500 - Water Resources and Rural Deve - General	Construction of dam for Urban Water Supply (FGN)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	0.00	299,623,156.47	0.00	0.00	1,750,355,250.38	0.00	1,750,355,250.38	0.00	0.00	0.00	0.00	0.00
10100124000600 - Water Resources and Rural Deve - General	Provision of 10no Public Toilets Against Open Defecation (P-WASH)	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	0.00	211,000,000.00	0.00	0.00	236,000,000.00	0.00	236,000,000.00	0.00	0.00	0.00	0.00	0.00
10100125000200 - Water Resources and Rural Deve - General	Improvement of Water Supply and Expanding ODF Framework (UNICEF)	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	433,780,000.00	0.00	433,780,000.00	0.00	0.00	0.00	0.00	0.00
10100125000300 - Water Resources and Rural Deve - General	Wiiiii. Provision of water supply for Green economy	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	200,286,157.99	0.00	200,286,157.99	0.00	0.00	0.00	0.00	0.00
10100125000400 - Water Resources and Rural Deve - General	Construction of new dam and upgrading of water works in Minna	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	375,919,500.00	0.00	375,919,500.00	0.00	0.00	0.00	0.00	0.00
026000100100	Ministry of Lands and Survey															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					150,000,000.00	2,025,000,000.00	303,594,500.00	0.00	3,245,000,000.00	0.00	3,245,000,000.00	0.00	0.00	0.00	0.00	0.00
17100124000100 - Road - General	Opening of Access Road Within Urban Areas in Bida	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610300 - BIDA	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
17100124000100 - Road - General	Opening of Access Road Within Urban Areas in Suleja	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622300 - SULEJA	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
17100124000100 - Road - General	Opening of Access Road Within Urban Areas in Minna	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000200 - Housing and Urban Development - General	Review of Master Plan for Minna and Suleja	23050101 - RESEARCH AND DEVELOPMENT	70412 - GENERAL LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	200,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000300 - Housing and Urban Development - General	Production of Rural Master Plan in the state	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124000400 - Environmental Improvement - General	Suleja, Chanchaga Model Cities Masterplan; Pilot projects in Water and Sanitation, Forestry Regeneration (UN-HABITA)	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	150,000,000.00	625,000,000.00	0.00	0.00	745,000,000.00	0.00	745,000,000.00	0.00	0.00	0.00	0.00	0.00
09100125000200 - Environmental Improvement - General	Payment of Compensation for New Areas in Minna and Affected by Urban Renewal Projects	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	0.00	1,000,000,000.00	303,594,500.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00

09100124000500 - Environmental Improvement - General	Consultancy services for upgrading, standardization and digitisation of Land administration	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	0.00	50,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
17100124000100 - Road - General	Opening of Access Road Within Urban Areas in New-Bussa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12630400 - BORGU	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
026000200100	Niger State Geographical Information System															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	50,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000100 - Housing and Urban Development - General	Purchase of 5nos Servers for GIS Operations	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000100 - Housing and Urban Development - General	Purchase of 10nos Desktop Computers for GIS Operations	23010113 - PURCHASE OF COMPUTERS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12621600 - CHANCHAGA	0.00	25,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000200 - Housing and Urban Development - General	Purchase and Installation of GIS Software, Database Management System and Land Information Systems	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	0.00	8,000,000.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000300 - Housing and Urban Development - General	Digitalization of Land Records in the state	23050101 - RESEARCH AND DEVELOPMENT	70651 - R & D HOUSING AND COMMUNITY AMENITIES	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
06100125000100 - Housing and Urban Development - General	Monitoring and Evaluation of the Digitalized records	23050103 - MONITORING AND EVALUATION	70651 - R & D HOUSING AND COMMUNITY AMENITIES	12642600 - STATE WIDE	0.00	7,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
026000300100	Urban Development Board															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	105,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000100 - Housing and Urban Development - General	i. Beautification of Urban Cities and Recreational Areas	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	12631000 - KONTAGORA	0.00	30,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000200 - Housing and Urban Development - General	ii. Development Control and Monitoring of Physical Development across the State	23050103 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	12642600 - STATE WIDE	0.00	40,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124000300 - Environmental Improvement - General	iii. Monitoring of Movement to Building Materials Market, Minna	23050103 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	0.00	15,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000400 - Housing and Urban Development - General	iv. Continuation of Street Naming and House Numbering in Minna and Environs	23050108 - Skills Acquisition	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	0.00	20,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00
026000400100	Office of The Surveyor General															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	483,500,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000100 - Housing and Urban Development - General	i. Purchase of of 1no executive table and chair, 6nos tables and chairs for the Offices at Headquarter Minna	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	12621600 - CHANCHAGA	0.00	447,500,000.00	0.00	0.00	179,750,000.00	0.00	179,750,000.00	0.00	0.00	0.00	0.00	0.00
06100125002400 - Housing and Urban Development - General	ii. Purchase of 3no High Target DGPS instrument	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000200 - Housing and Urban Development - General	iii. Purchase of 3no Coloured Leser Jet Printers	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000300 - Housing and Urban Development - General	iii. Purchase of 5no Total Stations	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000400 - Housing and Urban Development - General	iv. Purchase of 3no Digital Leveling Instrument	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
06100124000500 - Housing and Urban Development - General	Demarcation and Survey of Resolved Bandry Dispute Areas	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	0.00	12,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00

06100125003000 - Housing and Urban Development - General	iii. Renovation of 1no Government Lodges at Bida	23030103 - REHABILITATION / REPAIRS - HOUSING	70133 - OTHER GENERAL SERVICES	12610300 - BIDA	0.00	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00
06100125003100 - Housing and Urban Development - General	iii. Renovation of 1no Government Lodges at Borgu	23030103 - REHABILITATION / REPAIRS - HOUSING	70133 - OTHER GENERAL SERVICES	12630400 - BORGU	0.00	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00

031800100100 Judicial Service Commission																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government and Governance - General	Purchase of 4No. Desktop and 4No. Laptop Computers	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000200 - Reform of Government and Governance - General	Creation of Website and Upgrading of I.C.T Facility for Judicial Service Commission	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000300 - Reform of Government and Governance - General	Drilling of 1No. Motorized Borehole at Judicial Service Commission	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000400 - Reform of Government and Governance - General	Building of One Wing of Additional Complex with 5no Offices	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	17,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00

031800200100 High Court Headquarters																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	1,500,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government and Governance - General	Purchase of Facilities for Virtual Proceedings & E-filing in the State	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	12642600 - STATE WIDE	0.00	200,000,000.00	0.00	0.00	166,600,000.00	0.00	166,600,000.00	0.00	0.00	0.00	0.00	0.00
13100124000200 - Reform of Government and Governance - General	Fencing of High Court Suleja	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12622300 - SULEJA	0.00	50,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000300 - Reform of Government and Governance - General	Construction of High Court Conference Hall, Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	15,000,000.00	0.00	0.00	184,000,000.00	0.00	184,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000400 - Reform of Government and Governance - General	Construction and Furnishing of High Court New-Bussa	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12630400 - BORGU	0.00	0.00	0.00	0.00	133,300,000.00	0.00	133,300,000.00	0.00	0.00	0.00	0.00	0.00
13100124000500 - Reform of Government and Governance - General	Provision of Solar Power and CCTV Camera for all the High Court Divisions in the State	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - LAW COURTS	12642600 - STATE WIDE	0.00	70,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000600 - Reform of Government and Governance - General	Purchase of 20no. Civil litigation law book, 20no. Criminal law books and 20no. Laws of the Federation	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	12642600 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000700 - Reform of Government and Governance - General	Renovation of Chief Magistrate Residence at Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	200,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000800 - Reform of Government and Governance - General	Construction of Judges Residence at New Bussa	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	12630400 - BORGU	0.00	50,000,000.00	0.00	0.00	33,300,000.00	0.00	33,300,000.00	0.00	0.00	0.00	0.00	0.00
13100124000900 - Reform of Government and Governance - General	Construction of Fences and Magistrate Courts at across the state	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12642600 - STATE WIDE	0.00	60,000,000.00	0.00	0.00	166,600,000.00	0.00	166,600,000.00	0.00	0.00	0.00	0.00	0.00
13100124001000 - Reform of Government and Governance - General	Construction of Judges Quarters at Bida	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12610300 - BIDA	0.00	100,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124001100 - Reform of Government and Governance - General	Provision of 300KVA Generator to High Court Minna	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	200,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124001200 - Reform of Government and Governance - General	Purchase of 2no 18 Seater Buses for High Courts in Minna	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	120,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124001300 - Reform of Government and Governance - General	Purchase of 2no Toyota Hilux Vans for Judges	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	405,000,000.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125005600 - Reform of Government and Governance - General	Purchase of 18no Court Recording Systems for Court Proceedings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	376,200,000.00	0.00	376,200,000.00	0.00	0.00	0.00	0.00	0.00

13100125005700 - Reform of Government and Governance - General	Construction of Houses for the 3 Retired Chief Judges	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125005800 - Reform of Government and Governance - General	Fencing of 90no Magistrate Courts Across the State	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125005900 - Reform of Government and Governance - General	Provision of Books for Judges Chamber for High Courts across the State	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - LAW COURTS	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00

031800300100 Sharia Court of Appeal																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					25,000,000.00	470,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government and Governance - General	Construction of New Sharia Court of Appeal Complex at 3 Arm Zone, Maltumbi, Minna.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	25,000,000.00	200,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000200 - Reform of Government and Governance - General	Construction of 6no offices and a court room at Zonal Office Bida.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12610300 - BIDA	0.00	28,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000300 - Reform of Government and Governance - General	Purchase of 1no Toyota 18 seater seater Bus for head quarter Minna	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	90,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000400 - Reform of Government and Governance - General	Purchase of 1no Toyota Hilux for Honourable Grand Khadi	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	10,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000500 - Reform of Government and Governance - General	Landscaping and additional car spot at Sharia Court of Appeal Headquarters	23020124 - CONSTRUCTION OF MARKETS/PARKS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000600 - Reform of Government and Governance - General	Construction of Court room and 6no offices at Zonal Office Kontagora	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12631000 - KONTAGORA	0.00	5,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000700 - Reform of Government and Governance - General	Purchase of Houses for Grand Khadi and Kadis (Rent)	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	58,500,000.00	0.00	58,500,000.00	0.00	0.00	0.00	0.00	0.00
13100125006000 - Reform of Government and Governance - General	Installation of 50no Solar Street Light at Sharia Court of Appeal Complex and Zonal Office Minna.	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	100,000,000.00	0.00	0.00	11,500,000.00	0.00	11,500,000.00	0.00	0.00	0.00	0.00	0.00
13100124000800 - Reform of Government and Governance - General	Purchase of 10no HP Laptop Computers for Sharia Court of Appeal Complex, Minna.	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000900 - Reform of Government and Governance - General	Purchase of 8no Landcruiser jeep for DCR and Directors	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	12610300 - BIDA	0.00	22,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124001000 - Reform of Government and Governance - General	Purchase of 1no Toyota Hilux for the Office of the CR	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	12610300 - BIDA	0.00	2,500,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124001100 - Reform of Government and Governance - General	Construction of Zonal office Bida	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12610300 - BIDA	0.00	12,500,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00

031800400100 Upper Sharia Courts																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	500,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000400 - Reform of Government and Governance - General	v. Renovation of Sharia Court Wawa	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12630400 - BORGU	0.00	0.00	0.00	0.00	12,500,000.00	0.00	12,500,000.00	0.00	0.00	0.00	0.00	0.00
13100124000400 - Reform of Government and Governance - General	v. Renovation of Sharia Court Ibbi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12631500 - MASHEGU	0.00	0.00	0.00	0.00	12,500,000.00	0.00	12,500,000.00	0.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government and Governance - General	l. Provision of 15 seater conference Table, Executive Tables and Chairs for the Administrative Block	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	10,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125006100 - Reform of Government and Governance - General	ii. Renovation of Upper Sharia Court Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	115,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000200 - Reform of Government and Governance - General	iii. Renovation of Upper Shariah Court Kagara,	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12622000 - RAFI	0.00	125,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125006200 - Reform of Government and Governance - General	iv. Renovation of Upper Sharia Court Katcha	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12610900 - KATCHA	0.00	125,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00

13100124000400 - Reform of Government and Governance - General	v. Renovation of Sharia Court Mariga	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12631400 - MARIGA	0.00	0.00	0.00	0.00	12,500,000.00	0.00	12,500,000.00	0.00	0.00	0.00	0.00	0.00
13100124000500 - Reform of Government and Governance - General	vi. Purchase of 22no Toyota peugeot (406) for Directors and Judges	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	12642600 - STATE WIDE	0.00	60,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000600 - Reform of Government and Governance - General	vii. Renovation of Upper Sharia Court Wushishi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12642600 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000700 - Reform of Government and Governance - General	viii. Renovation of Sharia Court Suleja & Bida	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12642600 - STATE WIDE	0.00	35,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000800 - Reform of Government and Governance - General	ix. Renovation and fencing of Judges Quarters across the state	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000900 - Reform of Government and Governance - General	ix. Fencing of sharia Courts premises across the state	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000400 - Reform of Government and Governance - General	v. Renovation of Sharia Court Rijau	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12632100 - RIJAU	0.00	0.00	0.00	0.00	12,500,000.00	0.00	12,500,000.00	0.00	0.00	0.00	0.00	0.00

031800800100 Multi Door Courts																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	0.00	0.00	0.00	48,500,000.00	0.00	48,500,000.00	0.00	0.00	0.00	0.00	0.00
13100125007500 - Reform of Government and Governance - General	Purchase of 3no.Laptop computers	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	6,071,000.00	0.00	6,071,000.00	0.00	0.00	0.00	0.00	0.00
13100125007600 - Reform of Government and Governance - General	Construction of 2no Toilets for the Offices, Minna	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125007700 - Reform of Government and Governance - General	Purchase of 4no. Cabinet, 4no. Set of table & chairs, 4no. Executive table & chairs at Bida, Suleja & Kontagora	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	20,429,000.00	0.00	20,429,000.00	0.00	0.00	0.00	0.00	0.00
13100125007800 - Reform of Government and Governance - General	Purchase of 2no sharp computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125007900 - Reform of Government and Governance - General	purchase 3no executive Tables,6no Executive Chairs and 10no. Arm chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00

032600100100 Ministry of Justice																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					6,060,000.00	249,959,929.09	129,959,929.08	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government and Governance - General	Completion of Attorney General's Office and Rent Tribunal, Kontagora	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12631000 - KONTAGORA	6,060,000.00	30,000,000.00	60,706,509.08	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000200 - Reform of Government and Governance - General	Fencing/Building of Security and Generator House at Kontagora	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70331 - LAW COURTS	12631000 - KONTAGORA	0.00	90,706,509.09	69,253,420.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000300 - Reform of Government and Governance - General	Completion of Renovation work at Minna and Suleja Rent Tribunal Offices	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12622300 - SULEJA	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000400 - Reform of Government and Governance - General	Renovation work at Bida Rent Tribunal Area Office.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12610300 - BIDA	0.00	99,253,420.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000500 - Reform of Government and Governance - General	Renovation work at New-Busa Rent Tribunal Area Office.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12630400 - BORGU	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00

032600200100 Law Reform Commission																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	50,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government and Governance - General	Review of State Laws and Publications	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	25,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000200 - Reform of Government and Governance - General	Purchase of 15no. Table, 20no Chairs and 5no HP Laptop computers for the office	23010101 - PURCHASE / ACQUISITION OF LAND	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	25,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00

032600600100																
Fatima Lami College of Legal and General Studies																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total																
05020624000100 - Tertiary institutions' new courses accreditation	i. Accreditation of Additional 4no Courses at College of Legal Studies Minna	23050108 - Skills Acquisition	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	59,000,000.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124000200 - Schools' infrastructure construction and rehabilitation	ii. Construction of 10no Of offices	23020101 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	55,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00
05050224000300 - Furnishing	iii. Upgrading of Mass Communication Studio & Provision of Antena At the College of Legal Studies	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	36,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124000400 - Schools' infrastructure construction and rehabilitation	iv. Expansion of Library complex and creation of Catalog centre	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00
05010424000500 - Integrated supportive supervision	v. purchase of 4no Toyota Corolla car 2013 model for the school	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	52,000,000.00	0.00	52,000,000.00	0.00	0.00	0.00	0.00	0.00
051300100100																
Ministry of Youth Development																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total																
08100124000100 - Youth - General	construction of New Minna sports centre	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	10,000,000.00	40,000,000.00	0.00	0.00	1,592,627,009.58	0.00	1,592,627,009.58	0.00	0.00	0.00	0.00	0.00
08100124000200 - Youth - General	Construction of 25,000 Seats Capacity Stadium at Rafin Yashi, Maikunkeke Minna	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	0.00	232,250,000.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124000300 - Youth - General	Construction of Open Court (Basketball and Volley ball at M.I. Wushishi)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	0.00	60,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124000400 - Youth - General	Construction of Open Court (Basketball and Volley ball at 3 ARM ZONE)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	0.00	2,000,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124000500 - Youth - General	Purchase of 2no. Executive table and chairs, 10no. Tables 10no. Chairs and 2no. 20 seater conference table and chair at Abdulsalam Youth Center	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	400,129,069.80	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
08100125000100 - Youth - General	Training of 1000 youths on software engineering, web design, online blogging and virtual assistance	23050108 - Skills Acquisition	71051 - UNEMPLOYMENT	12642600 - STATE WIDE	0.00	91,483,398.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
08100124000600 - Youth - General	Training of 180no Youth on Tailoring, Vulcanizing, Sewing, baking, Knitting and Barbling saloon in 3 Senatorial Zones	23050108 - Skills Acquisition	71051 - UNEMPLOYMENT	12642600 - STATE WIDE	0.00	276,137,532.20	0.00	0.00	225,000,000.00	0.00	225,000,000.00	0.00	0.00	0.00	0.00	0.00
08100125000200 - Youth - General	Construction of New NYSC Permanent Orientation Camp Paiko	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621900 - PAKORO	0.00	0.00	0.00	0.00	1,282,372,990.42	0.00	1,282,372,990.42	0.00	0.00	0.00	0.00	0.00
08100125000300 - Youth - General	Construction of Stadium at Bida	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12610300 - BIDA	0.00	0.00	0.00	0.00	2,870,000,000.00	0.00	2,870,000,000.00	0.00	0.00	0.00	0.00	0.00
051400100100																
Ministry of Gender Affairs																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total																
07100124000100 - Gender - General	Repairs of Women Multi-Purpose Centre, Minna	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	12621600 - CHANCHAGA	0.00	5,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00
07100125000100 - Gender - General	Construction of corner shops at Women Multi-purpose centre, minna	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124000200 - Gender - General	Renovation and Equipping of 6no Women Skill Centres across the State	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70861 - RECREATION, CULTURE AND RELIGION N.E.C.	12642600 - STATE WIDE	0.00	25,500,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00

07100124000300 - Gender - General	Collection and Collation of Primary and Secondary Data on Women and Social Protection Issues in the State	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124000400 - Gender - General	Fencing and Construction of Gate House at Women's Garden at Korokpma	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	71041 - FAMILY AND CHILDREN	12621900 - PAIKORO	0.00	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
07100125000200 - Gender - General	Purchase of Rice processing machine, g/nut processing machine, melon peeling machine, and shea- butter butter processing machine	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
07100125000300 - Gender - General	Development/ Domestication of national Action plan on United Nations Security Council Resolution 1325	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12642600 - STATE WIDE	35,593,225.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
07100125000400 - Gender - General	Training of 10,000 women, widows and youth in skill acquisition in the across the State	23050108 - Skills Acquisition	71051 - UNEMPLOYMENT	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124000500 - Gender - General	Activism Against Gender Based violence	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	1,500,000.00	74,441,922.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
07100125000500 - Gender - General	Acquisition and modification of safe Home for stranded people and victims of Gender Based Violence	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12642600 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
07100125000600 - Gender - General	Women in Development Activities	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	4,670,000.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124000600 - Gender - General	Women Empowerment Programme (World Bank)	23050108 - Skills Acquisition	71051 - UNEMPLOYMENT	12642600 - STATE WIDE	5,284,700,000.00	850,000,000.00	3,713,483,002.26	0.00	3,070,000,000.00	0.00	3,070,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124000700 - Gender - General	NUT.1.SBCC.Activity 1: Promote awareness on Girl Child Education, end Child Marriage and adolescent nutrition and health-related practices	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
07100125000700 - Gender - General	NUT.2.SBCC.Activity 2: Training of peer educators (Adolescent and Young girls) on practices and taboos that affects nutritional status of women and adolescent girls health and hygieneHRN	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124000800 - Gender - General	Completion of Fencing of Permanent Remand Home Land, Kontagora	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	71041 - FAMILY AND CHILDREN	12631000 - KONTAGORA	0.00	6,558,078.00	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124000900 - Gender - General	Construction of Permanent Remand Home, Kontagora (Phase 1)	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	71041 - FAMILY AND CHILDREN	12631000 - KONTAGORA	0.00	250,000,000.00	15,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124001000 - Gender - General	Purchase of Land for Permanent Remand Home Minna	23010101 - PURCHASE / ACQUISITION OF LAND	71041 - FAMILY AND CHILDREN	12621600 - CHANCHAGA	0.00	260,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124001100 - Gender - General	Purchase of Land for Permanent Remand Home Suleja	23010101 - PURCHASE / ACQUISITION OF LAND	71041 - FAMILY AND CHILDREN	12622300 - SULEJA	0.00	10,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
07100125000800 - Gender - General	Purchase of 4no. Designer machines for Bida, Minna and Kontagora remand homes	23010130 - PURCHASE OF RECREATIONAL FACILITIES	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
07100125000900 - Gender - General	Fencing of Permanent remand home land Bida	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124001200 - Gender - General	Equipping and furnishing of Area Social Welfare Office Minna	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71091 - SOCIAL PROTECTION N.E.C.	12621600 - CHANCHAGA	0.00	7,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124001300 - Gender - General	Fencing and Renovation of 2 Area Offices, Bida and Kontagora	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
07100125001000 - Gender - General	Renovation of area social welfare centre Suleja	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	12622300 - SULEJA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124001400 - Gender - General	Repairs of New Orphanage Home At Chanchaga Minna	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	71041 - FAMILY AND CHILDREN	12621600 - CHANCHAGA	0.00	20,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00

07100124001500 - Gender - General	Acquisition and Fencing of Orphanage Land at Suleja (Phase 1)	23010101 - PURCHASE / ACQUISITION OF LAND	71041 - FAMILY AND CHILDREN	12622300 - SULEJA	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124001600 - Gender - General	Equipping of the existing Day Care centers at the New secretariate & Family Support Programme FSP Minna	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - GENERAL PUBLIC SERVICES N.E.C.	12621600 - CHANCHAGA	0.00	6,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
07100125001100 - Gender - General	Establishment of 2 additional Day care centres at New & old secretariate	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124001700 - Gender - General	Construction of detachable Children's Pallament Chamber At Chanchaga	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	12621600 - CHANCHAGA	0.00	5,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124001800 - Gender - General	Renovation of existing classrooms and completion of 5no. Blocks of 4 classrooms at Family Support Programme	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
07100125001200 - Gender - General	Establishment of sexual assault Referral centres in 8 LGAs	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00
07100125001300 - Gender - General	Nutri:25 - Nutrition Activities for Women Across the State	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
07100125001400 - Gender - General	Construction of Old Orphanage to Old People's Home Phase 1	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	71021 - OLD AGE	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
07100125001500 - Gender - General	Acquisition of land, fencing and building of national senior citizen centre minna	23010101 - PURCHASE / ACQUISITION OF LAND	71021 - OLD AGE	12642600 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00

051400400100																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September	IDA Budget Proposals	25 Adjustments	25 Approved Budget						
Total					7,670,000.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124000100 - Gender - General	Renovation of Temporarily Acquired Shelter for Abused Children in the State.	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	3,000,000.00	30,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124000200 - Gender - General	Provision of Costumes and Support to abused Children during festivities in the State	23010130 - PURCHASE OF RECREATIONAL FACILITIES	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	4,670,000.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124000300 - Gender - General	Provision and distribution of 250nos text books, 1000nos exercise books to Support Abused Children in the state	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124000400 - Gender - General	Purchase of 4no Motorcycles for Field Workers of the Agency	23010104 - PURCHASE MOTOR CYCLES	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124000500 - Gender - General	Purchase of 2no. Laptop and 2 No. Desktop Computers	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
07100124000600 - Gender - General	Renovation of 10no. Offices at Child Right Agency	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00

056700100100																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September	IDA Budget Proposals	25 Adjustments	25 Approved Budget						
Total					0.00	668,196,115.01	59,000,000.00	0.00	420,000,000.00	0.00	420,000,000.00	0.00	0.00	0.00	0.00	0.00
05030324000100 - Nomadic and migrants' education	i. Collection of Baseline Data of Nomads and Pastoralist	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	100,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
05030324000200 - Nomadic and migrants' education	ii. Acquisition of 300m X 200m of Land at Tudun Fulani for the Establishment of Milk Collection Center	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70141 - BASIC RESEARCH	12620500 - BOSSO	0.00	203,196,115.01	0.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	0.00	0.00	0.00	0.00
05060225000100 - Research and development	iii. Establishment of 3no Milk Marketing Centres in Minna	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	12621600 - CHANCHAGA	0.00	15,000,000.00	9,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00
01040425000100 - Agricultural produce and quality control	iv. Production of Pasture Feeds	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12621600 - CHANCHAGA	0.00	85,000,000.00	50,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
05030324000300 - Nomadic and migrants' education	v. Resettlement of Nomads Communities from the Crisis Areas of Shiroro,	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12622200 - SHIRORO	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00

05040225000200 - Instructional and learning materials	Provision of School records books register, drawing board, sets of drawing instrument and diaries, Maps, Globes, Bell, Charts, Bulleting Boards e.t.c	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	12642600 - STATE WIDE	0.00	180,000,000.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05040225000300 - Instructional and learning materials	Provision of 3,000 unit of white board size 170 x180 and accessories	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	12642600 - STATE WIDE	0.00	19,429,959.38	0.00	0.00	440,535,000.00	0.00	440,535,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05040225000400 - Instructional and learning materials	Provision of 65,000 copies of Textbooks for 13no. Subjects	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70141 - BASIC RESEARCH	12642600 - STATE WIDE	0.00	65,229,108.50	0.00	0.00	250,475,000.00	0.00	250,475,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05040224001200 - Instructional and learning materials	Support improvement to Basic & secondary education opportunities for the girl child. (AGILE) (World Bank Loan)	23050108 - Skills Acquisition	70141 - BASIC RESEARCH	12621600 - CHANCHAGA	0.00	11,359,876,018.00	0.00	0.00	45,297,034,660.00	0.00	45,297,034,660.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124001300 - Schools' infrastructure construction and rehabilitation	Complete Renovation of GSS, Ibbi	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12611700 - MOKOWA	0.00	218,851,223.12	0.00	0.00	485,229,108.50	0.00	485,229,108.50	0.00	0.00	0.00	0.00	0.00	0.00
05050124001400 - Schools' infrastructure construction and rehabilitation	Complete Renovation of GSC, Kagara	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12622000 - RAFI	0.00	100,000,000.00	168,605,471.05	0.00	472,875,397.86	0.00	472,875,397.86	0.00	0.00	0.00	0.00	0.00	0.00
05050124001500 - Schools' infrastructure construction and rehabilitation	Complete Renovation of GSS, Doko	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12611200 - LAVUN	27,500,000.00	20,000,000.00	0.00	0.00	850,000,000.01	0.00	850,000,000.01	0.00	0.00	0.00	0.00	0.00	0.00
05050124001600 - Schools' infrastructure construction and rehabilitation	Complete Renovation of GSS, Suleja	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12622300 - SULEJA	0.00	306,744,097.94	0.00	0.00	889,778,965.32	0.00	889,778,965.32	0.00	0.00	0.00	0.00	0.00	0.00
05050124001700 - Schools' infrastructure construction and rehabilitation	Complete Renovation of GSC Wushishi	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12632500 - WUSHISHI	0.00	373,720,435.42	0.00	0.00	529,663,785.32	0.00	529,663,785.32	0.00	0.00	0.00	0.00	0.00	0.00
05050124001800 - Schools' infrastructure construction and rehabilitation	Complete Renovation of GDSS, Eyagi-Bida	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12610300 - BIDA	0.00	432,178,445.09	0.00	0.00	356,414,223.23	0.00	356,414,223.23	0.00	0.00	0.00	0.00	0.00	0.00
05040224001900 - Instructional and learning materials	Supply of 6,000 mattresses and pillows	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	0.00	27,093,681.88	0.00	0.00	291,600,000.00	0.00	291,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05040224002000 - Instructional and learning materials	Procurement and distribution of 5,000 tablets to public Schools	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70461 - COMMUNICATION	12642600 - STATE WIDE	0.00	18,000,000.00	0.00	0.00	750,000,000.00	0.00	750,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030124002100 - Inclusive Education	Provision of 100,000 Uniform to Public School Students	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	0.00	15,000,000.00	27,930,518.80	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050224002200 - Furnishing	Renovation and furnishing of area Offices of NSQASASS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	241,057,527.00	0.00	0.00	475,000,000.00	0.00	475,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124002300 - Schools' infrastructure construction and rehabilitation	Documentation and title deed survey of Public Secondary School in Niger State	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05040224002400 - Instructional and learning materials	Supply of 10,000 carton of chalk to Public Secondary Schools in the State	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05040224002500 - Instructional and learning materials	Furnigation of 57 Public boarding Schools	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05040224002600 - Instructional and learning materials	Phase 1: Construction of fields, Track Volleyball and Basket Ball court in 6 secondary schools and supply of other sporting facilities	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	250,813,676.00	0.00	250,813,676.00	0.00	0.00	0.00	0.00	0.00	0.00
05040224002700 - Instructional and learning materials	Repairs of storm damaged structure in 50 Schools	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05040224002800 - Instructional and learning materials	Maintenance of Boarding Schools	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	56,000,000.00	0.00	56,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05060124003000 - ICT equipment, software and expertise	Procurement of Mobile Science Kits to 200 Science Schools across the state	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	156,200,000.00	0.00	156,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030124003100 - Inclusive Education	(i). Supply of Science equipment and reagents for Physics, Chemistry and	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

05030125000100 - Inclusive Education	Engagement of 300 Public Secondary Schools in STEAM Agro-Education	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	58,027,550.00	0.00	58,027,550.00	0.00	0.00	0.00	0.00	0.00
05050124003200 - Schools' infrastructure construction and rehabilitation	Whole School Development Approach: Renovation of Government Technical & Vocational College, Minna	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124003300 - Schools' infrastructure construction and rehabilitation	Whole School Development Approach: Renovation of Government Technical & Vocational College, Eyangi, Bida	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12610300 - BIDA	0.00	0.00	0.00	0.00	760,453,486.58	0.00	760,453,486.58	0.00	0.00	0.00	0.00	0.00
05050124003400 - Schools' infrastructure construction and rehabilitation	Whole School Development Approach: Renovation of Government Technical & Vocational College, Jebba North	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12630400 - BORGU	0.00	0.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124003500 - Schools' infrastructure construction and rehabilitation	Whole School Development Approach: Renovation of Government Technical & Vocational College, Sabon Bwari	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12622400 - TAFE	0.00	0.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124003600 - Schools' infrastructure construction and rehabilitation	Whole School Development Approach: Renovation of Suleman Baru Technical & Vocational College, Suleja	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12622300 - SULEJA	0.00	0.00	0.00	0.00	750,000,000.00	0.00	750,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124003700 - Schools' infrastructure construction and rehabilitation	Whole School Development Approach: Renovation of Government Technical & Vocational College, Kontagora	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12631000 - KONTAGORA	0.00	0.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124003800 - Schools' infrastructure construction and rehabilitation	Whole School Development Approach: Renovation of Government Technical & Vocational College, Rijau	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12632100 - RIJAU	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124003800 - Schools' infrastructure construction and rehabilitation	Whole School Development Approach: renovation of Government Technical College, New-Bussa	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12630400 - BORGU	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
05030124003900 - Inclusive Education	Accreditation of courses of Technical & Vocational Colleges	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	125,875,780.00	0.00	125,875,780.00	0.00	0.00	0.00	0.00	0.00
05060224004000 - Research and development	Supply of tools and Equipments for workshops	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	1,580,000,000.00	0.00	1,580,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124004100 - Schools' infrastructure construction and rehabilitation	Whole School Development Approach: Renovation of Government Technical and Vocational College, Pandogari	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12622000 - RAFI	0.00	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124004200 - Schools' infrastructure construction and rehabilitation	Construction of perimeter fence at Education Resource Centre	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	87,093,681.88	0.00	87,093,681.88	0.00	0.00	0.00	0.00	0.00
05050124004300 - Schools' infrastructure construction and rehabilitation	Renovation of Examination centre at ERC	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	79,625,000.00	0.00	79,625,000.00	0.00	0.00	0.00	0.00	0.00
05050124004400 - Schools' infrastructure construction and rehabilitation	Renovation of 10no. offices and 2 halls	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	77,682,452.00	0.00	77,682,452.00	0.00	0.00	0.00	0.00	0.00
05050124004400 - Schools' infrastructure construction and rehabilitation	Sensitization and Promotion of Girl child education (UNICEF)	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	305,407,527.00	0.00	305,407,527.00	0.00	0.00	0.00	0.00	0.00
051700300100	State Universal Education Board-SUBEB															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September	October to December	IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					4,000,000,000.00	3,281,600,000.00	0.00	0.00	8,599,858,000.00	0.00	8,599,858,000.00	0.00	0.00	0.00	0.00	0.00
05050125001300 - Schools' infrastructure construction and rehabilitation	i. UBEC Intervention on Construction/Rehabilitation of Schools	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	3,980,000,000.00	1,800,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125001400 - Schools' infrastructure construction and rehabilitation	ii. Renovation and Furnishing of Offices at SUBEB Office Minna	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	17,500,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00

05050125001500 - Schools' infrastructure construction and rehabilitation	iii. Emergency Renovation of Some Selected Schools in the State in the 3 Senatorial Zones in the State	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	12,500,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125001600 - Schools' infrastructure construction and rehabilitation	iv. Construction of Classrooms, Laboratories, Mosque and Dormitories at Bida, Kagara, Maikunkele and Kontagora (IDB)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	20,000,000.00	1,223,600,000.00	0.00	0.00	1,249,190,000.00	0.00	1,249,190,000.00	0.00	0.00	0.00	0.00	0.00
05050125001700 - Schools' infrastructure construction and rehabilitation	Renovation of Junior Secondary School Doko, Lavun LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12611200 - LAVUN	0.00	228,000,000.00	0.00	0.00	435,000,000.00	0.00	435,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125001800 - Schools' infrastructure construction and rehabilitation	Construction of Block of Three Classroom With Office at Enagi Primary School	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12610600 - EDATI	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125001900 - Schools' infrastructure construction and rehabilitation	Renovation of a Block of Four Classroom Eppa Primary School, Makwa LGA.	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12611700 - MOKOWA	0.00	0.00	0.00	0.00	330,000,000.00	0.00	330,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125002000 - Schools' infrastructure construction and rehabilitation	Rehabilitation of junior schodnary school batati, Gbako LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12610700 - GBAKO	0.00	0.00	0.00	0.00	560,789,000.00	0.00	560,789,000.00	0.00	0.00	0.00	0.00	0.00
05050125002100 - Schools' infrastructure construction and rehabilitation	Provision of 7000no. Desk and Chairs in Primary Schools at wushishi	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12632500 - WUSHISHI	0.00	0.00	0.00	0.00	441,279,000.00	0.00	441,279,000.00	0.00	0.00	0.00	0.00	0.00
05050125002200 - Schools' infrastructure construction and rehabilitation	Construction of 2Block of 3Classrooms at Jipo Primary School, Agaie LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12610100 - AGAIE	0.00	0.00	0.00	0.00	670,000,000.00	0.00	670,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125002300 - Schools' infrastructure construction and rehabilitation	Renovation of Junior Secondary School Diko, Gurara LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12620800 - GURARA	0.00	0.00	0.00	0.00	457,600,000.00	0.00	457,600,000.00	0.00	0.00	0.00	0.00	0.00
05050125002400 - Schools' infrastructure construction and rehabilitation	Renovation of Azhi -Bisa Junior secondary School, Tafa LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12622400 - Tafa	0.00	0.00	0.00	0.00	411,000,000.00	0.00	411,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125002500 - Schools' infrastructure construction and rehabilitation	Construction of 2no. Classroom and 1no. Office at JSS Dogon Kurmi, Tafa LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12622400 - Tafa	0.00	0.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125002600 - Schools' infrastructure construction and rehabilitation	Renovation of Junior Secondary School Erena, Shiroro LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12622200 - SHIRORO	0.00	0.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125002700 - Schools' infrastructure construction and rehabilitation	Construction of Additional 3no. Classroom at Pandogari Primary School , Rafi LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12622000 - RAFI	0.00	0.00	0.00	0.00	430,000,000.00	0.00	430,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125002800 - Schools' infrastructure construction and rehabilitation	Renovation and Fancing of Junior Secondary School Igade, Mashegu LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12631500 - MASHEGU	0.00	0.00	0.00	0.00	405,000,000.00	0.00	405,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125002900 - Schools' infrastructure construction and rehabilitation	Construction of 2Block of Classroom at Sabongarin Ushe, Rijau LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12632100 - RIJAU	0.00	0.00	0.00	0.00	560,000,000.00	0.00	560,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125003000 - Schools' infrastructure construction and rehabilitation	Renovation of Busuru primary school, Agwara LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12630200 - AGWARA	0.00	0.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125003100 - Schools' infrastructure construction and rehabilitation	Rehabilitation of junior schodnary school Gufanti, Borgu LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12630400 - BORGU	0.00	0.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125003200 - Schools' infrastructure construction and rehabilitation	Renovation and Furnishing of a Block of Class at JSS Yangalu, Magama LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12631300 - MAGAMA	0.00	0.00	0.00	0.00	380,000,000.00	0.00	380,000,000.00	0.00	0.00	0.00	0.00	0.00

051700400100 Niger State Library Board																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
02100123000100 - Societal Re-orientation - General	Purchase of Title 2no. Book Shelves,50 Reading Tables and Chairs	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	12642600 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
02100123000200 - Societal Re-orientation - General	Purchase of 5000no. Text Books and 1000no. Journals for the State Library	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00

051700500100 State Agency for Mass Education																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	81,492,000.00	0.00	0.00	225,798,000.00	0.00	225,798,000.00	0.00	0.00	0.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
05010124000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Inspection/Approval of ND Mechatronics	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	0.00	9,000,000.00	0.00	0.00	7,185,441.20	0.00	7,185,441.20	0.00	0.00	0.00	0.00	0.00
05050124000200 - Schools' infrastructure construction and rehabilitation	Provision of 10no. Workbenches and Tables, 10no. storage cabinets, 8no. microscope, 10no. spectrophotometers, 16no. Balances and scales, 3no. fumehood and 10no. fire extinguishers	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	0.00	32,000,000.00	0.00	0.00	26,646,580.00	0.00	26,646,580.00	0.00	0.00	0.00	0.00	0.00
05020624000300 - Tertiary institutions' new courses accreditation	Extension of auditorium Hall for Accreditation of 7nos. Courses	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	0.00	56,000,000.00	0.00	0.00	30,313,452.00	0.00	30,313,452.00	0.00	0.00	0.00	0.00	0.00
05050124000400 - Schools' infrastructure construction and rehabilitation	Renovation of 8no. Classrooms and 4no Workshop	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	0.00	32,000,000.00	0.00	0.00	56,300,085.00	0.00	56,300,085.00	0.00	0.00	0.00	0.00	0.00
05050124000500 - Schools' infrastructure construction and rehabilitation	Completion of Physics and Chemistry Laboratory Building	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	0.00	21,000,000.00	0.00	0.00	29,554,441.80	0.00	29,554,441.80	0.00	0.00	0.00	0.00	0.00
056600300100	Ministry of Communication Technology and Digital Economy															
Total					0.00	1,202,000,000.00	0.00	0.00	1,130,000,000.00	0.00	1,130,000,000.00	0.00	0.00	0.00	0.00	0.00
11100125000300 - Information Communication and Technology - General	Purchase of 10no. Laser jet printer, 10no. Ink jet printer, 50no. Encoders and 50no. RIFD smart cards.	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	5,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
11100125000400 - Information Communication and Technology - General	Development of Unified cloud infrastructure for state Web application	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	12642600 - STATE WIDE	0.00	177,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000100 - Information Communication and Technology - General	Establishment of State Contact Center for Niger State Federal Coordinating Unit	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
11100125000500 - Information Communication and Technology - General	Construction of Computer village at Borgu	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	12630400 - BORGU	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000300 - Information Communication and Technology - General	Digitization of State Library	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	12621600 - CHANCHAGA	0.00	50,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000400 - Information Communication and Technology - General	Development of Computer softwares for State Library	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	12621600 - CHANCHAGA	0.00	80,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000500 - Information Communication and Technology - General	Purchase of 10no. Executive tables and chairs, 20no for the state Library	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	80,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000600 - Information Communication and Technology - General	Provision of Local Area Network (LAN) Connectivity for MDAs	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	12642600 - STATE WIDE	0.00	170,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000700 - Information Communication and Technology - General	Purchase of 30no. Screen reader, 30no. Braille Keyboard and 30no. Screen Magnifiers for training of People Living with Disabilities	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124000800 - Information Communication and Technology - General	Establishments of Electronic Documentation Unit for Government House and Ministry of Finance	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	12621600 - CHANCHAGA	0.00	70,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00

11100124001000 - Information Communication and Technology - General	Sectoral Training for Civil Servants on IT	23050108 - Skills Acquisition	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	0.00	250,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
11100124001300 - Information Communication and Technology - General	Development of Software for Hajj and pilgrims	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	12642600 - STATE WIDE	0.00	120,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00

056600400100 Niger State Polytechnic																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					657,630,000.00	370,463,416.00	485,000,000.00	0.00	717,157,216.58	0.00	717,157,216.58	0.00	0.00	0.00	0.00	0.00
05010324000100 - Education sector coordination mechanisms	Purchase of 10no Total station, 10no GPS Receiver, 3no Universal testing Machine, 10no Plate compactor Machine , 7no Asphalt penetrator machine and 5no. Soil Stabilizer	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	657,630,000.00	50,000,000.00	485,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
05010324000200 - Education sector coordination mechanisms	2022/2023 TETFUND Normal Intervention on Infrastructural Development at Niger poly Zungeru	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	320,463,416.00	0.00	0.00	467,157,216.58	0.00	467,157,216.58	0.00	0.00	0.00	0.00	0.00

056600500100 College of Education Minna																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	860,000,000.00	2,349,994,458.00	0.00	1,149,999,999.85	0.00	1,149,999,999.85	0.00	0.00	0.00	0.00	0.00
05020624000100 - Tertiary Institutions' new courses accreditation	i. Accreditation of 35no New Courses at College of Education Minna	23050108 - Skills Acquisition	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	40,000,000.00	2,349,994,458.00	0.00	172,074,904.00	0.00	172,074,904.00	0.00	0.00	0.00	0.00	0.00
05040324000200 - Teaching and non-teaching staff capacity building	ii. Purchase of 1no Toyota prado jeep 2020 model, 2no Toyota Corolla car 2013 model, 2no. Toyota car 2015 model	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124000300 - Schools' infrastructure construction and rehabilitation	iii. Construction of a Block of 3 classroom at COE Model secondary school	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	70,000,000.00	0.00	0.00	47,925,095.85	0.00	47,925,095.85	0.00	0.00	0.00	0.00	0.00
05050124000400 - Schools' infrastructure construction and rehabilitation	iv. TETFUND Normal Intervention on Provision of Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	750,000,000.00	0.00	0.00	750,000,000.00	0.00	750,000,000.00	0.00	0.00	0.00	0.00	0.00

056600600100 IBB University																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					621,447,365.04	3,229,342,743.89	2,271,186,569.47	0.00	4,572,488,499.60	0.00	4,572,488,499.60	0.00	0.00	0.00	0.00	0.00
05050124000100 - Schools' infrastructure construction and rehabilitation	Completion of Road Network within the Campus & Ext. of ICT Rd	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	15,015,000.00	202,950,769.38	147,744,382.10	0.00	254,641,395.94	0.00	254,641,395.94	0.00	0.00	0.00	0.00	0.00
05010425000100 - Integrated supportive supervision	Purchase of 2no Tractors and Equipment for Faculty of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	15,000,000.00	125,202,129.73	0.00	0.00	47,304,392.85	0.00	47,304,392.85	0.00	0.00	0.00	0.00	0.00
05050424000200 - Water, sanitation and hygiene	Purchase of 1no Septic Tank Emltipier	23010143 - PURCHASE OF WATER PUMPING EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	7,419,540.00	100,100,847.66	0.00	0.00	36,447,802.05	0.00	36,447,802.05	0.00	0.00	0.00	0.00	0.00
05060124000300 - ICT equipment, software and expertise	Purchase of 100no Of HP Pavilion x360 laptop computera	23010113 - PURCHASE OF COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	584,012,825.04	270,930,038.93	204,696,864.04	0.00	155,596,292.28	0.00	155,596,292.28	0.00	0.00	0.00	0.00	0.00
05050425000100 - Water, sanitation and hygiene	Reticulation of Pipes for Efficient Water Supply	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	112,501,687.50	0.00	0.00	81,215,476.23	0.00	81,215,476.23	0.00	0.00	0.00	0.00	0.00
05050424000400 - Water, sanitation and hygiene	Provision of water supply master plan	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	137,630,794.05	6,318,000.00	0.00	7,233,744.38	0.00	7,233,744.38	0.00	0.00	0.00	0.00	0.00
05010423000100 - Integrated supportive supervision	Purchase of 5no. 2024 Changan CS55 for Principal Officer	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	66,042,149.48	0.00	0.00	565,314,202.03	0.00	565,314,202.03	0.00	0.00	0.00	0.00	0.00
05050125000400 - Schools' infrastructure construction and rehabilitation	construction of 2no 3 Bedroom Bungalow at Main Campus	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	16,032,812.50	0.00	0.00	107,713,245.78	0.00	107,713,245.78	0.00	0.00	0.00	0.00	0.00
05050125000500 - Schools' infrastructure construction and rehabilitation	construction of 2no 2 Bedroom Bungalow at Main Campus	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	18,239,098.56	0.00	0.00	113,316,544.50	0.00	113,316,544.50	0.00	0.00	0.00	0.00	0.00

05050125000600 - Schools' infrastructure construction and rehabilitation	construction of 5no Single Bedroom Flat at Main Campus	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	36,850,986.08	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125000700 - Schools' infrastructure construction and rehabilitation	construction of One Block of 10no Self-contain rooms at Main Campus	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	28,223,208.00	0.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125000800 - Schools' infrastructure construction and rehabilitation	Construction of additional water reservoir	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	14,493,009.38	0.00	0.00	14,814,576.56	0.00	14,814,576.56	0.00	0.00	0.00	0.00	0.00
05050125000900 - Schools' infrastructure construction and rehabilitation	Construction shallow drainage from clinic to ICT centre	23040102 - EROSION & FLOOD CONTROL	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	60,000,000.00	0.00	0.00	68,130,562.50	0.00	68,130,562.50	0.00	0.00	0.00	0.00	0.00
05050224000500 - Furnishing	Supply and installation of office furniture for staff	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	50,802,468.75	0.00	0.00	34,388,780.98	0.00	34,388,780.98	0.00	0.00	0.00	0.00	0.00
05060125000300 - ICT equipment, software and expertise	Provision of map printer and scanner for Geography	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	60,000,000.00	0.00	0.00	19,573,661.26	0.00	19,573,661.26	0.00	0.00	0.00	0.00	0.00
05050125001000 - Schools' infrastructure construction and rehabilitation	Construction box culvert from Admin. Round About to Academic area	23020118 - CONSTRUCTION / REPAIRS OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	1,929,342,743.89	1,912,427,323.33	0.00	29,480,343.76	0.00	29,480,343.76	0.00	0.00	0.00	0.00	0.00
05050223000200 - Furnishing	Renovation of block of hostel at SPS Ibebo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	26,750,677.88	0.00	26,750,677.88	0.00	0.00	0.00	0.00	0.00
05050523000300 - School safety	Planting of ornamental tree within the main campus	23040101 - TREE PLANTING	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	8,848,125.00	0.00	8,848,125.00	0.00	0.00	0.00	0.00	0.00
05050225000300 - Furnishing	Provision of 60no solar streetlight to staff Quarters	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	16,140,180.00	0.00	16,140,180.00	0.00	0.00	0.00	0.00	0.00
05050225000400 - Furnishing	Provision of 60no solar power streetlight at Student Hostel, Main campus	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	12,201,800.00	0.00	12,201,800.00	0.00	0.00	0.00	0.00	0.00
05050225000500 - Furnishing	Provision of 60no solar power streetlight at Admin Block.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	14,100,112.00	0.00	14,100,112.00	0.00	0.00	0.00	0.00	0.00
05050223000400 - Furnishing	Purchase of 25no. Chairs and tables, 2no. Executive Table and chairs for historical research centre Minna	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	17,194,462.98	0.00	17,194,462.98	0.00	0.00	0.00	0.00	0.00
05050225000600 - Furnishing	Provision of 60 solar power street lights at kobo campus	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	14,100,800.00	0.00	14,100,800.00	0.00	0.00	0.00	0.00	0.00
05050224000500 - Furnishing	Renovation of Student's Hostel at Kobo and Main Campus	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124000600 - Schools' infrastructure construction and rehabilitation	Completion of Surgical Training Centre (CADAVER)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	49,134,648.10	0.00	49,134,648.10	0.00	0.00	0.00	0.00	0.00
05050125001100 - Schools' infrastructure construction and rehabilitation	Completion of access road and culvert from ICT centre to lecture hall (SIVES OFFICE) JUNCTION	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	72,584,246.30	0.00	72,584,246.30	0.00	0.00	0.00	0.00	0.00
05050125001200 - Schools' infrastructure construction and rehabilitation	Furnishing of Professorial Offices	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	425,123,474.49	0.00	425,123,474.49	0.00	0.00	0.00	0.00	0.00
05050523000500 - School safety	Fabrication of special steel tank for cashew nut shell liquid development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	41,394,038.40	0.00	41,394,038.40	0.00	0.00	0.00	0.00	0.00
05050124000700 - Schools' infrastructure construction and rehabilitation	Construction of dental surgery unit at clinic	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	21,256,413.76	0.00	21,256,413.76	0.00	0.00	0.00	0.00	0.00
05050124000800 - Schools' infrastructure construction and rehabilitation	provision of 2nos Lecture theatre rooms in the school premises, (TETFUND Grant)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	2,072,488,499.60	0.00	2,072,488,499.60	0.00	0.00	0.00	0.00	0.00

056600700100	Niger State University of Education															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	10,000,000,000.00	200,000,000.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00	0.00	0.00	0.00	0.00	0.00
05010324000100 - Education sector coordination mechanisms	Construction of 1block of 10nos offices and 5nos lecture theatre hall at Abdulkadir Kure University, Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	10,000,000,000.00	200,000,000.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00	0.00	0.00	0.00	0.00	0.00

056600800100	Niger State Scholarship Board															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					

Total					0.00	1,381,530,900.00	0.00	0.00	189,250,000.00	0.00	189,250,000.00	0.00	0.00	0.00	0.00	0.00
05060125000400 - ICT equipment, software and expertise	Purchase of 15no HP Laptop for Desk officers	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	12642600 - STATE WIDE	0.00	1,381,530,900.00	0.00	0.00	11,250,000.00	0.00	11,250,000.00	0.00	0.00	0.00	0.00	0.00
05010225000100 - Human and institutional capacity performance management	Purchase of 1no Toyota Hilux and 1no. Toyota 18 SeaterBus	23010105 - PURCHASE OF MOTOR VEHICLES	70961 - SUBSIDIARY SERVICES TO EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	178,000,000.00	0.00	178,000,000.00	0.00	0.00	0.00	0.00	0.00
052100100100	Ministry of Primary Health Care															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Revised Budget	January to September	October to December	IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					2,618,508,482.97	14,412,408,759.80	0.00	0.00	19,779,758,480.00	0.00	19,779,758,480.00	0.00	0.00	0.00	0.00	0.00
04050225000101 - Planned Preventive Maintenance (PPM)	Construction of 2no Zonal Vaccine Cold Store at Bida and Kontagora	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	42,816,200.00	580,000,000.00	0.00	0.00	310,000,000.00	0.00	310,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225000101 - Community structures	purchase of 10no. stryker hospital bed.6no. Avastonic bladder scanner forMinna PHC's Emergency Operation Centre	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	80,435,317.00	60,000,000.00	0.00	0.00	92,000,000.00	0.00	92,000,000.00	0.00	0.00	0.00	0.00	0.00
04100125000101 - Health Not Elsewhere Classified	Purchase of 3no Normadic Health Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	45,000,000.00	80,000,000.00	0.00	0.00	750,000,000.00	0.00	750,000,000.00	0.00	0.00	0.00	0.00	0.00
04060225000101 - Vaccines supply chain	Purchase of Vaccines for Epidemic Emergency Response	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	238,000,000.00	0.00	238,000,000.00	0.00	0.00	0.00	0.00	0.00
04060225000201 - Vaccines supply chain	Purchase of Vaccines for the Coverage of 5 Round Immunization Campaign	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	325,000,000.00	0.00	325,000,000.00	0.00	0.00	0.00	0.00	0.00
04030725000101 - Emergency services	Nomadic Mobile Health Services Across the State	23010105 - PURCHASE OF MOTOR VEHICLES	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	375,000,000.00	0.00	375,000,000.00	0.00	0.00	0.00	0.00	0.00
04030124000201 - Reproductive, maternal and neonatal health	purchase of strilised gloves, clamp, gauze pads and delivery mat for Safe Motherhood	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	12642600 - STATE WIDE	26,300,000.00	470,660,156.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00
04030124000301 - Reproductive, maternal and neonatal health	Purchase of 100no. Oral contraceptive pill, 50. implants, 80 no. injectable, 100no. Patches and uterine devices for Family Planning	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	15,562,500.00	416,480,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00
04030324000401 - Adolescent health	sensitization on Adolescent Health	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00
04030224000501 - Child health	purchase of 2000no. BCG vaccine, 1000no. HEPB vaccine and 5000NO. RV vaccine Immunization	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	84,998,000.00	101,999,999.00	0.00	0.00	240,000,000.00	0.00	240,000,000.00	0.00	0.00	0.00	0.00	0.00
04030224000601 - Child health	Maternal Neonatal Child Health Week	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00
04060125000301 - Sustainable drug supply	Drug Revolving: Conduct of Monitoring and Supervision on the Activities of Drug Revolving Committees Across the State	23050103 - MONITORING AND EVALUATION	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	975,298,172.60	3,780,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04030425000101 - Communicable diseases	Sensitization on Environmental Health	23040105 - WATER POLLUTION PREVENTION & CONTROL	70761 - HEALTH N.E.C.	12642600 - STATE WIDE	1,055,342,016.37	7,000,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00
04030225000101 - Child health	Integrated Management of Child Illness	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	292,756,277.00	158,682,007.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00
04070125000101 - Routine information system	Sensitization of disease prevention and wellness programme for Health Promotion	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00
04030425000201 - Communicable diseases	Community HIV and OVC Programme	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
04020125000101 - Community interventions	Community Health Influencer Promoters and Services	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04070125000201 - Routine information system	Ward Health Development Committee Engagement: Purchase of 30no Samsung Galaxy Phones for Ward Health Promotion Officers Across the State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00

04020124000701 - Community interventions	Basic Health Provision Fund (BHCPF): FGN Grant for Provision of minimum package of Health Service & Fiscal Space for PHCs	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	744,586,597.80	0.00	0.00	1,690,500,000.00	0.00	1,690,500,000.00	0.00	0.00	0.00	0.00	0.00
04030224000801 - Child health	Routine Immunization and Governance (UNICEF)	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	551,510,500.00	0.00	551,510,500.00	0.00	0.00	0.00	0.00	0.00
04010324000901 - Health sector coordination mechanisms	Control of Malaria through Immunization (Malaria Consortium)	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	860,000,000.00	0.00	860,000,000.00	0.00	0.00	0.00	0.00	0.00
04030624001001 - Nutrition	Provision of Basic Nutrition to Children, Pregnant and Lactating Mothers ANRIN	23050101 - RESEARCH AND DEVELOPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	696,471,980.00	0.00	696,471,980.00	0.00	0.00	0.00	0.00	0.00
04030224001101 - Child health	Routine immunization and Governance (UNICEF)	23050101 - RESEARCH AND DEVELOPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	114,500,000.00	0.00	114,500,000.00	0.00	0.00	0.00	0.00	0.00
04030224001201 - Child health	Improvement on the Provision of Health Services and Good Governance (GAVI/UNICEF)	23050101 - RESEARCH AND DEVELOPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	257,000,000.00	0.00	257,000,000.00	0.00	0.00	0.00	0.00	0.00
04030224001301 - Child health	Nutr: 25 - Nutrition Activities for the Maternal and Children in the 25 LGAs	23050101 - RESEARCH AND DEVELOPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	1,250,000,000.00	0.00	1,250,000,000.00	0.00	0.00	0.00	0.00	0.00
16100125000700 - Water Ways-General	Improvement of Maternal, Adolescent and Child Nutrition	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	260,000,000.00	0.00	260,000,000.00	0.00	0.00	0.00	0.00	0.00
04010325000102 - Health sector coordination mechanisms	Digital Health: Procurement of 50no Laptops and Tablets, Installation of Digital EMR for 25 General Hospitals and Digital Diagnostic Equipment	23010106 - PURCHASE OF VANS	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	1,000,000,000.00	0.00	0.00	499,776,000.00	0.00	499,776,000.00	0.00	0.00	0.00	0.00	0.00
04020225000401 - Community structures	Construction of PHC at Bororoko in Agaie LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610100 - AGAIE	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225000501 - Community structures	Construction of PHC at Busuru in Agwara LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12630200 - AGWARA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225000601 - Community structures	Construction of PHC at Kabe, Borgu LG	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12630400 - BORGU	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225000701 - Community structures	Construction of PHC at Kampala, Bossso LG	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12620500 - BOSSO	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225000801 - Community structures	Construction of PHC Center at 123 Quarters, Chanchaga	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225000901 - Community structures	Construction of PHC at Lambata, Gurara LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12620800 - GURARA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225001001 - Community structures	Construction of PHC at Dwafu, Katcha LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610900 - KATCHA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225001101 - Community structures	Construction of PHC Center at Nagwamatse, Kontagora LG	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225001201 - Community structures	Construction of PHC Center at Lioji, Kontagora LG	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225001301 - Community structures	Construction of PHC at Gupa, Lapai LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611100 - LAPAI	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225001401 - Community structures	Construction of PHC at Ndaruka, Lavun LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611200 - LAVUN	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225001501 - Community structures	Construction of PHC at Sabon Madina, Lavun LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611200 - LAVUN	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225001601 - Community structures	Construction of PHC at Magamam Daji, Magama LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631300 - MAGAMA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225001701 - Community structures	Construction of PHC at Maburiya Daji, Mariga LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631400 - MARIGA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00

04020225001801 - Community structures	Construction of Kasanga PHC, Mashegu LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631500 - MASHEGU	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225001901 - Community structures	Construction of BHC at Muregi, Mokwa LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225002001 - Community structures	Construction of PHC at Dandaudu, Munya LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621800 - MUNYA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225002101 - Community structures	Construction of PHC Center at Ishau, Paikoro LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621900 - PAIKORO	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225002201 - Community structures	Construction of PHC Center at Chimbi, Paikoro LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621900 - PAIKORO	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225002301 - Community structures	Construction of PHC Center at Madaka, Rafi LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225002401 - Community structures	Construction of Kwana PHC Center in Rafi LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225002501 - Community structures	Construction of Benu BHC in Rijau LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632100 - RIJAU	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225002601 - Community structures	Construction of PHC at Hadari Mamman in Rijau LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632100 - RIJAU	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225002701 - Community structures	Construction of PHC at Emog in Rijau LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632100 - RIJAU	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225002801 - Community structures	Construction of Erena PHC Center, Shiroro LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225002901 - Community structures	Construction of Gusoro PHC Center, Shiroro LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225003001 - Community structures	Construction of Kwaki PHC Center, Shiroro LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225003101 - Community structures	Construction of PHC at Angwa Tudu, Suleja LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622300 - SULEJA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225003201 - Community structures	Construction of Tungan Sayadi PHC Center, Wushishi LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632500 - WUSHISHI	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225003301 - Community structures	Construction of PHC Center at Chiji, Mokwa LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225003401 - Community structures	Upgrading of Ekosa PHC, Agaie LG	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610100 - AGAIE	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225003501 - Community structures	Renovation of N/Abubakar PHC Center, Bida	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225003601 - Community structures	Renovation of Laruta PHC Center, Bida	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225003701 - Community structures	Renovation of Malale PHC Center, Borgu	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12630400 - BORGU	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225003801 - Community structures	Renovation of PHC Center at Dutsen Kura Gwari, Chanchaga LG	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225003901 - Community structures	Renovation of Kafintela PHC Center, Chanchaga LG	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225004001 - Community structures	Renovation of Bongi PHC Center, Edati LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610600 - EDATI	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225004101 - Community structures	Renovation of Etsu Audu PHC Center, Gbako LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610700 - GBAKO	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225004201 - Community structures	Renovation of Somazhiko PHC Center, Gbako LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610700 - GBAKO	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00

04020225006801 - Community structures	Renovation of PCH Maikakaki in Shiroro LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225006901 - Community structures	Renovation of PCH Pina in Shiroro LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225007001 - Community structures	Renovation of Kata Sarki PHC, Tafa LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622400 - Tafa	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225007101 - Community structures	Renovation of Gauraka Model PHC, Tafa LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622400 - Tafa	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225007201 - Community structures	Renovation of Kanwuri PHC Center, Wushishi LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632500 - WUSHISHI	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04020225007301 - Community structures	Renovation of Kaliko Model PHC Center, Wushishi LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632500 - WUSHISHI	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00

052100200100 Niger State Contributory Health Scheme Agency																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	325,000,000.00	0.00	0.00	1,120,000,000.00	0.00	1,120,000,000.00	0.00	0.00	0.00	0.00	0.00
04050124000102 - Functional health facilities	Construction/Provision of new Office Building for Health Insurance Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
04050124000202 - Functional health facilities	Purchase of 15 Seater Conference table and executive tables and Chairs for the Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	0.00	25,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
04050124000302 - Functional health facilities	Design/Construction/Deployment of ICT Infrastructure	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	0.00	65,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
04050124000402 - Functional health facilities	Development of Data base/ Web page for health Insurance scheme	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	0.00	135,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00
04050125000200 - Functional health facilities	Nutri- 25 Enrolment into State Health Insurance for Women and Children Across the 25 LGAs	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00

056900100100 Ministry of Secondary & Tertiary Health																
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					144,696,634.78	36,420,985,438.56	#####	0.00	56,296,679,227.80	0.00	56,296,679,227.80	0.00	0.00	0.00	0.00	0.00
04050124000902 - Functional health facilities	Renovation and Furnishing of General Hospitals- Agaie	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12610100 - AGAIE	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04020224000101 - Community structures	Upgrading of katcha primary Health care to rural hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12610900 - KATCHA	25,660,000.00	50,000,000.00	73,233,605.08	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04020224000201 - Community structures	Upgrading of Enagi primary Health care to rural hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12610700 - GBAKO	0.00	50,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04020224000301 - Community structures	Upgrading of Munya primary Health care to rural hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12621800 - MUNYA	0.00	50,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04020224000401 - Community structures	Upgrading of Agwara primary Health care to rural hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12630200 - AGWARA	0.00	50,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
04020224000501 - Community structures	Upgrading of Lemu primary Health care to rural hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12610700 - GBAKO	0.00	50,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04020224000601 - Community structures	Remodelling of Bangi Rural Hospital, Mariga LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12631400 - MARIGA	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
04020224000701 - Community structures	Renovation of Rural Hospital Kafin koro	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12621900 - PAKORO	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04020224000801 - Community structures	Upgrading of PHC Paiko to General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12621900 - PAKORO	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00

04050124000902 - Functional health facilities	Renovation and Furnishing of General Hospitals Lapai	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12611100 - LAPAI	62,073,589.00	600,000,000.00	526,461,525.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04050124001002 - Functional health facilities	Renovation/Furnishing of General Hospital, Mokwa	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12611700 - MOKOWA	0.00	600,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04080124001102 - Integrated national disease surveillance	Completion of Neonatal Hospital, Minna	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12621600 - CHANCHAGA	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04020224001202 - Community structures	Reconstruction/Renovation of general hospital Bida	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12610300 - BIDA	0.00	100,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04050124001302 - Functional health facilities	Rehabilitation of General Hospital Kutigi	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12611200 - LAVUN	0.00	500,000,000.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00
04030724001402 - Emergency services	Purchase of 12no Ambulances for General Hospitals	23010106 - PURCHASE OF VANS	70731 - GENERAL HOSPITAL SERVICES	12642600 - STATE WIDE	0.00	138,000,000.00	20,760,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
04020224001502 - Community structures	Construction of Additional Two Wards and Fencing of General Hospital, Wushishi	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12632500 - WUSHISHI	0.00	150,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04020224001602 - Community structures	Renovation of Tunga Yakubu General Hospital, Tafa	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12622400 - TAFI	0.00	500,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04020224001702 - Community structures	Renovation of Umaru Musa Yar'adua General Hospital Sabon Wuse	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12622400 - TAFI	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020224001802 - Community structures	Construction of General Hospital New Bussa	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12630400 - BORGU	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04020224001902 - Community structures	Renovation of Nursing Council Office, Minna	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12642600 - STATE WIDE	0.00	114,000,000.00	91,500,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
04020223000102 - Community structures	Reconstruction of General Hospital, Tunga Magajiya	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12632100 - RIJAU	0.00	100,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
04020222000102 - Community structures	Remodelling of Suleja General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12622300 - SULEJA	0.00	50,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020224002002 - Community structures	Remodelling of Minna General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12610600 - EDATI	0.00	100,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00
04020224002102 - Community structures	Remodelling of Kontagora General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12631000 - KONTAGORA	0.00	100,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
04020224002203 - Community structures	Construction of Fence, Gate House, Roads and Drainages at IBPTH	23020114 - CONSTRUCTION / PROVISION OF ROADS	70732 - SPECIALIZED HOSPITAL SERVICES	12642600 - STATE WIDE	0.00	526,461,525.00	0.00	0.00	701,948,700.00	0.00	701,948,700.00	0.00	0.00	0.00	0.00	0.00
04020224002303 - Community structures	Expansion of the Existing Structures and Construction of Additional Buildings including Electrical and Fire Protection System at IBPTH (FG Grant =N1,103,610,943.50 & CDF=N2,150,199,691.50)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70732 - SPECIALIZED HOSPITAL SERVICES	12642600 - STATE WIDE	0.00	7,428,375,898.75	0.00	0.00	5,206,097,016.00	0.00	5,206,097,016.00	0.00	0.00	0.00	0.00	0.00
04060124002403 - Sustainable drug supply	Procurement of 100no. Stryker hospital bed, 10no. Cadiac vascula machine, 2no. Anesthesia Machine, 5n0. Ultrasound scanning machine, and 2no. Topcon 3D OCT machine at IBPTH	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70732 - SPECIALIZED HOSPITAL SERVICES	12642600 - STATE WIDE	0.00	2,024,501,339.27	0.00	0.00	1,550,001,784.80	0.00	1,550,001,784.80	0.00	0.00	0.00	0.00	0.00
04020224002503 - Community structures	Consultancy Services on the Conversion of Shiroro to IBPTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12642600 - STATE WIDE	0.00	5,770,284,244.40	0.00	0.00	114,906,138.00	0.00	114,906,138.00	0.00	0.00	0.00	0.00	0.00
04060124002602 - Sustainable drug supply	Procurement of Ultrasound Scan, Sicklebay, Stretcher, X-Ray machine, Anesthesia Machine and other Equipments	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70712 - OTHER MEDICAL PRODUCTS	12642600 - STATE WIDE	0.00	9,688,800,000.00	5,942,138,347.81	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00
04060125000402 - Sustainable drug supply	Procurement of Drones for Last Mile Distribution of Drugs	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70712 - OTHER MEDICAL PRODUCTS	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00

04050124002703 - Functional health facilities	Conversion of Old Secretariat to School of Medical and Health Sciences, Minna (ECOWAS BANK)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12642600 - STATE WIDE	56,963,045.78	4,188,800,897.14	1,320,206,800.00	0.00	35,152,800,000.00	0.00	35,152,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04060123000202 - Sustainable drug supply	Health Commodities: Amoxil cap 500mg, Tabs Augmentine 625mg, Modiretic tabs and Amlodipine tabs	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	35,000,000.00	86,179,603.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04060123000302 - Sustainable drug supply	Hospital consumables: Canular, Iv giving set, Blood giving set, Surgical gloves, Catheters and Latex gloves.	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04060123000402 - Sustainable drug supply	Quality control lab reagent: Hydrochloric acid (Con), Sulphuric acid, Phenol Red Solution, Ethanol 96%, Acid Ammonium Iron and Acetone	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	8,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04060223000502 - Vaccines supply chain	Quality control lab equipment: Mixing Machine Blender, Spectrophotometer calibration kit, and Gas chromatography calibration kit	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	4,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04060123000602 - Sustainable drug supply	Procurement of Raw and Packaging Materials: Methanol x1, Drumx, 100ml, spirit, 200ml Dimto Bottles, 1Litre Dishwash bootles and Others	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	6,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050223000702 - Planned Preventive Maintenance (PPM)	purchase of 2no. Sharp AR 5731 Printer and UPS	23010114 - PURCHASE OF COMPUTER PRINTERS	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	6,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04070423000802 - Monitoring and Evaluation (M&E)	Monitoring Supervision of Data Collecting Centre	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	0.00	27,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04010323000902 - Health sector coordination mechanisms	Purchase of Book of Record for all the General Hospitals in The State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	0.00	13,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04010323001002 - Health sector coordination mechanisms	Purchase of 20no. Desktop Computers for Health Information System	23010113 - PURCHASE OF COMPUTERS	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	0.00	35,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04020223001102 - Community structures	Development of Electronic medical Record (EMR) software	23050102 - COMPUTER SOFTWARE ACQUISITION	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04060123001202 - Sustainable drug supply	Purchase of Digital thermometer, stethoscope, telemedicine carts with battery supply	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04020223001302 - Community structures	Construction and Equipping of 4no Science Laboratories at Social Rehabilitation Centre, Minna	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04020225000302 - Community structures	Conversion of Social Rehabilitation Centre to Neuro Psychiatric	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04060123001402 - Sustainable drug supply	Purchase of Drugs and Supplements for Victims of Tuberculosis and Leprosy (TLMIN)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	99,517,326.00	0.00	0.00	99,517,326.00	0.00	99,517,326.00	0.00	0.00	0.00	0.00	0.00	0.00
04020223001502 - Community structures	Renovation/ Equipping of Chanchaga Leprosium	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04030224002802 - Child health	Purchase of 10,000 carton of artemether Drugs for reduction of Malaria (Malaria Consortium).	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	860,000,000.00	2,024,501,339.27	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

04060124003202 - Sustainable drug supply	NCDs Activity 1: Procurement of commodities for cervical cancer prevention services in 20 facilities across the state and Scale up cervical cancer prevention services in 6 HCFs across the state	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	120,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04080124003002 - Integrated national disease surveillance	Sensitization on Public Health Programme on Covid-19	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	560,000,000.00	0.00	0.00	454,183,400.00	0.00	454,183,400.00	0.00	0.00	0.00	0.00	0.00
04080124003102 - Integrated national disease surveillance	Management Science for Health - MALARIA ELIMINATION PROGRAMME	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	118,000,000.00	0.00	0.00	889,579,883.00	0.00	889,579,883.00	0.00	0.00	0.00	0.00	0.00
04030324003202 - Adolescent health	Conduct State Level Train of Trainers on WASH /NTDs Approach	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	854,144,208.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
04040324003302 - In service training (continuing education)	Purchase of 10,000no. Of malaria test Kits	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	0.00	63,500,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
04070124003402 - Routine information system	Procurement of TB Medical & Laboratory Equipments	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	115,200,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
04080224003502 - Public health laboratories	Training of M&E Malaria Programme Officers on accountability and Data Management Across the State	23050108 - Skills Acquisition	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
04070424003602 - Monitoring and Evaluation (M&E)	Procurement of 5no. Retinoscope machine for Eye Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	80,817,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
04060124003702 - Sustainable drug supply	Purchase of First Aid Kits, flashlights, sleeping bags and blankets for Public Health Emergences	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	65,583,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
04030724003802 - Emergency services	Sensitization on Hepatitis (Control Programme)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04010324003902 - Health sector coordination mechanisms	Procurement of 20no. Portable massager, 20no. Sit up abdominal exercise machine, 20no. Automatic rebound abdominal machine and 20no. Smart wireless food purification for Health System Strengthening	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04010125000102 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	construction of a block of 5no. Offices for Strengthening Health System in minna	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04050125000102 - Functional health facilities	Purchase of 5no Ambulances	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	6,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
04060125000502 - Sustainable drug supply	Procurement and Distribution of Drugs, Cards and Other Consumables (USAID KEY POPULATION)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	362,644,980.00	0.00	362,644,980.00	0.00	0.00	0.00	0.00	0.00
04090125000102 - Mobilising equity contributions and vulnerable group funds	Health Promotion Activities (JHPiGO)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
04090125000202 - Mobilising equity contributions and vulnerable group funds	xvi. Remodelling of General Hospital, Kagara	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	0.00	0.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00
04090125000302 - Mobilising equity contributions and vulnerable group funds	xvii. Renovation/Rehabilitation of Amina Isa General Hospital, Mariga	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631400 - MARIGA	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
04050124000902 - Functional health facilities	Renovation and Furnishing of General Hospitals Kagara	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12622000 - RAFI	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00

056900200100	IBB Specialist Hospital															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	125 Adjustments	25 Approved Budget					
Total					195,427,026.94	915,157,168.79	0.00	0.00	4,300,000,000.00	0.00	4,300,000,000.00	0.00	0.00	0.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	150,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124000100 - Schools' infrastructure construction and rehabilitation	Renovation of female Hostel	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	0.00	150,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
05050225000200 - Furnishing	Purchase of 2,000no Tables and Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125000300 - Schools' infrastructure construction and rehabilitation	Renovation of 6no Classroom	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
056910600200	School of Health Technology Tungan Magajija															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					0.00	150,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124000100 - Schools' infrastructure construction and rehabilitation	Construction of School Auditorium, Administrative Block and general rehabilitation of the School	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12631000 - KONTAGORA	0.00	150,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
053500100100	Ministry of Environment															
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Revised Budget	January to September		IDA Budget Proposals	25 Adjustments	25 Approved Budget					
Total					1,190,000,000.00	4,440,169,378.00	2,200,000,000.00	0.00	44,920,000,000.00	0.00	44,920,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124000100 - Environmental Improvement - General	Planting and Two year Maintenance of 1,500,000 Ornamental Trees in Minna and metropol	23040101 - TREE PLANTING	70551 - R & D ENVIRONMENTAL PROTECTION	12642600 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	510,000,000.00	0.00	510,000,000.00	0.00	0.00	0.00	0.00	0.00
20100125000100 - CLIMATE CHANGE - General	Re-Demarcation and Re-Beaconing of Bonu,Bosso, Kaliko Forest Reserves	23040103 - WILDLIFE CONSERVATION	70422 - FORESTRY	12620500 - BOSSO	0.00	20,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
20100124000200 - CLIMATE CHANGE - General	iii. Provision of office accommodation at Alawa game reserve	23040101 - TREE PLANTING	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12611200 - LAVUN	0.00	40,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124000300 - Environmental Improvement - General	iv. Reforestation project of 100 Hectres of land in Udara Hill forest	23040101 - TREE PLANTING	70551 - R & D ENVIRONMENTAL PROTECTION	12642600 - STATE WIDE	0.00	40,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00
16100124000400 - Water Ways- General	i Disiltation of Mega Drainage Systems and Waterways at Kontagora, Bida, Suleja and New-Bussa	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	190,000,000.00	0.00	190,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124000500 - Environmental Improvement - General	ii. Ecological Survey of Erosion Sites Across the State	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
12100124000600 - Growing the Private Sector - General	iii. Take-off of Niger State Agency for Green Initiative	23040101 - TREE PLANTING	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	1,190,000,000.00	2,344,419,378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20100124000700 - CLIMATE CHANGE - General	iv. Erosion Control and Agro Climatic Activities (ACReSAL)	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	865,750,000.00	2,200,000,000.00	0.00	26,820,000,000.00	0.00	26,820,000,000.00	0.00	0.00	0.00	0.00	0.00
09100125000100 - Environmental Improvement - General	v. Erosion Control and Management Work Behind FUT, Minna	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	20,000,000.00	0.00	0.00	6,600,000,000.00	0.00	6,600,000,000.00	0.00	0.00	0.00	0.00	0.00
20100124000800 - CLIMATE CHANGE - General	i. Procurement and installation of 1no Automated flood early warning system	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	15,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00
20100124000900 - CLIMATE CHANGE - General	ii. Procurement and installation of Automated Weather station	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	1,000,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00
06100125000200 - Housing and Urban Development - General	iii. Construction of 2no Blocks of 4no Public toilet in Minna	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	40,000,000.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00
17100124001000 - Road - General	Edification of Roundabout in Minna, Bida, Suleja and Kontagora	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00
06100125000300 - Housing and Urban Development - General	NUT-25: Raising of Nursery and planting of trees across the State	23040101 - TREE PLANTING	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	5,500,000,000.00	0.00	5,500,000,000.00	0.00	0.00	0.00	0.00	0.00
06100125000400 - Housing and Urban Development - General	Development of tree planting monitoring tool and Construction 40 - 60KW REMU Renewable Energy Micro Utility in across the 25 LGAs	23040101 - TREE PLANTING	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	3,040,000,000.00	0.00	3,040,000,000.00	0.00	0.00	0.00	0.00	0.00

06100125000500 - Housing and Urban Development - General	Procurement and Installation of Clean cook stoves for commercial food vendors and eateries	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
06100125000600 - Housing and Urban Development - General	Procurement and Installation of 500nos Stand alone solar street lights across the state	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
06100125000700 - Housing and Urban Development - General	Development of 100 hectares of land and planting of assorted seedlings across the state	23040101 - TREE PLANTING	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00

053500200100		Niger State Environmental Protection Agency														
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September	IDA Budget Proposals	25 Adjustments	25 Approved Budget						
Total					0.00	1,737,000,000.00	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00
09100124000100 - Environmental Improvement - General	i. Purchase of 2no Gabbage Compactor Trucks	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	12642600 - STATE WIDE	0.00	825,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	
09100124000200 - Environmental Improvement - General	ii. Purchase and Distribution of 35,000 Packs of Household of Waste Bags	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70511 - WASTE MANAGEMENT	12642600 - STATE WIDE	0.00	140,000,000.00	0.00	0.00	878,000,000.00	0.00	878,000,000.00	0.00	0.00	0.00	0.00	
09100124000300 - Environmental Improvement - General	iii. Purchase of 2no Gully Emitter Trucks	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	12642600 - STATE WIDE	0.00	700,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	
09100124000400 - Environmental Improvement - General	iv. Establishment of Green Laboratory	23050101 - RESEARCH AND DEVELOPMENT	70511 - WASTE MANAGEMENT	12642600 - STATE WIDE	0.00	72,000,000.00	0.00	0.00	72,000,000.00	0.00	72,000,000.00	0.00	0.00	0.00	0.00	
09100125000300 - Environmental Improvement - General	purchase of 50,000 waste bin	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70511 - WASTE MANAGEMENT	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	1,800,000,000.00	0.00	1,800,000,000.00	0.00	0.00	0.00	0.00	

055100100100		Ministry for Local Government and Chieftaincy Affairs														
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September	IDA Budget Proposals	25 Adjustments	25 Approved Budget						
Total					0.00	30,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government and Governance - General	Renovation of Emir Palace in Lapai	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70621 - COMMUNITY DEVELOPMENT	12611100 - LAPAI	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	
13100124000200 - Reform of Government and Governance - General	Renovation and Equiping of Women Development Centre at Agale	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12610100 - AGAIE	0.00	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	
13100124000300 - Reform of Government and Governance - General	NUT.6.COORDINATION Activity 1: Establish joint LGA resource mobilization committee and conduct annual working sessions	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	

054400100100		Ministry of Humanitarian Affairs & Disaster Management														
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	023 Full Year Actuals	2024 Revised Budget	January to September	IDA Budget Proposals	25 Adjustments	25 Approved Budget						
Total					0.00	369,599,400.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
03100124000100 - Poverty Alleviation - General	Purchase 500units Sewing Machine for Human empowerment	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	12642600 - STATE WIDE	0.00	15,660,000.00	0.00	0.00	317,750,000.00	0.00	317,750,000.00	0.00	0.00	0.00	0.00	
03100124000200 - Poverty Alleviation - General	Purchase of 30n. GIS Data Collector and Humanitarian Application Software	23050102 - COMPUTER SOFTWARE ACQUISITION	71081 - R & D SOCIAL PROTECTION	12642600 - STATE WIDE	0.00	50,750,000.00	0.00	0.00	20,680,000.00	0.00	20,680,000.00	0.00	0.00	0.00	0.00	
03100124000300 - Poverty Alleviation - General	Construction of Permanent Camps for Internally Displaced Persons at S/Pawa	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	71061 - HOUSING	12621800 - MUNYA	0.00	20,680,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	
03100125000100 - Poverty Alleviation - General	Purchase of 150no. Mobility Aid and 150no. Assistive Aid for 300 People with special needs across the state	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	71012 - DISABILITY	12642600 - STATE WIDE	0.00	67,550,400.00	0.00	0.00	121,661,450.00	0.00	121,661,450.00	0.00	0.00	0.00	0.00	

03100125000200 - Poverty Alleviation - General	NUT.5.SBCC.Activity 2: Promote awareness on Nutrition and Personal Hygiene for internally Displaces Person (IDPs) at Gwada, Sarkin Power, Kuta, Booso Mokwa, IDPs and host communities.	23050108 - Skills Acquisition	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	35,272,602.00	0.00	0.00	131,464,498.00	0.00	131,464,498.00	0.00	0.00	0.00	0.00	0.00	0.00
03100125000300 - Poverty Alleviation - General	NUT.5.SBCC.Activity 1: Promote the use of available local varieties of Nutritious food during food demonstrations by local communities, Schools and facilities	23050108 - Skills Acquisition	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	13,464,000.00	0.00	0.00	21,476,152.00	0.00	21,476,152.00	0.00	0.00	0.00	0.00	0.00	0.00
03100124000400 - Poverty Alleviation - General	Provision of 2000no. Blankets, 2000no. Buckets, and Cooking Utensils	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	71031 - SURVIVORS	12642600 - STATE WIDE	0.00	20,540,000.00	0.00	0.00	345,037,900.00	0.00	345,037,900.00	0.00	0.00	0.00	0.00	0.00	0.00
03100124000500 - Poverty Alleviation - General	Provision of 2000 Units of Knapsack Sprayers for Resettled IDPs	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	71031 - SURVIVORS	12642600 - STATE WIDE	0.00	45,037,900.00	0.00	0.00	330,530,000.00	0.00	330,530,000.00	0.00	0.00	0.00	0.00	0.00	0.00
03100124000600 - Poverty Alleviation - General	Procurement of 6no. Laptop and 5no. Desktop computers	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	100,644,498.00	0.00	0.00	17,500,000.00	0.00	17,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
03100124000700 - Poverty Alleviation - General	Engagement of Consultant on Analysis of Humanitarian Activities in the State	23050101 - RESEARCH AND DEVELOPMENT	71081 - R & D SOCIAL PROTECTION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	33,900,000.00	0.00	33,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
03100124000800 - Poverty Alleviation - General	NUT.5.Advocacy.Activity 3: Advocacy to 25 LGAs to compliment implementation of home grown School feeding program	23050101 - RESEARCH AND DEVELOPMENT	71081 - R & D SOCIAL PROTECTION	12642600 - STATE WIDE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00