

HOUSE OF ASSEMBLY
OGUN STATE OF NIGERIA
THE NINTH LEGISLATURE (2019 – 2023)
ENROLLED HOUSE BILL NO. 50/OG/2020

SPONSOR: HON. SOBUKANLA, OLAKUNLE
CO-SPONSORS: HON. OYEDEJI, GANIYU ALANI
HON. MUJOTA, MODUPE ONIKEPO (MRS.)
HON. ABDUL, BASHIR OLADUNJOYE
HON. ADENIRAN, ADEMOLAADEYINKA

No. 50

2020



OGUN STATE OF NIGERIA

PRINCE 'DAPO ABIODUN, MFR

Governor of Ogun State

A BILL FOR A LAW TO AMEND THE YEAR 2020 APPROPRIATION LAW TO AUTHORISE THE ISSUE AND APPROPRIATION OF THE SUM OF TWO HUNDRED AND EIGHTY BILLION, NINE HUNDRED AND SEVEN MILLION, FIVE HUNDRED AND THIRTY-EIGHT THOUSAND, THREE HUNDRED AND SEVENTY-SIX NAIRA, FORTY-SEVEN KOBO ONLY, FROM THE CONSOLIDATED REVENUE FUND FOR SERVICES OF OGUN STATE GOVERNMENT, NIGERIA FOR THE FINANCIAL YEAR ENDING THIRTY-FIRST(31st) DAY OF DECEMBER, TWO THOUSAND AND TWENTY.

(Date Assented to/Vetoed)

Date of
Commencement.

BE IT ENACTED by the House of Assembly of Ogun State of Nigeria as follows:

1. This Law may be cited as the Year 2020 Appropriation Law:
2. The Year 2020 Appropriation Law, Ogun State (Principal Law) is hereby amended by replacing Sections 2, 5, 6, and 7 thereof as follows:
3. Section 2 of the Principal Law is hereby replaced as follows:
'The Accountant-General of the State may, when authorized to do so by Warrants signed by the State Commissioner for Budget and Planning, pay out of the Consolidated Revenue Fund of the State during the Year Ending 31st December, 2020, the sum specified by Warrants not exceeding in the aggregate of Two Hundred and Eighty Billion, Nine Hundred and Seven Million, Five Hundred and Thirty-Eight Thousand, Three Hundred and Seventy-Six Naira, Forty-Seven Kobo (N280,907,538,376.47k) Only.
4. Section 5 of the Principal Law is hereby replaced as follows:
'The sum of One Hundred and Sixteen Billion, Nine Hundred and Fourteen Million, Two Hundred and Seventy-Eight Thousand, Six Hundred and Fourteen Naira, Thirty-Four Kobo (N116,914,278,614.34k) Only shall be appropriated for Recurrent Expenditure for the year ending on 31st day of December, 2020 for services set out in the First Schedule to the Law';

Short Title.

(Amendment) Law 2020
Appropriation Law.

Replacement of Section
2 of the Principal Law.

Replacement of Section
5 of the Principal Law

5. Section 6 of the Principal Law is hereby replaced as follows:
'The sum of Fifteen Billion, Five Hundred and Sixty-Six Million, Seven Hundred and Seventy-Two Thousand, Five Hundred and Ten Naira, Nineteen Kobo (N15,566,772,510.19k) Only shall be appropriated from the Consolidated Revenue Fund Charges for servicing of Pensions and Gratuities for year ending 31st day of December, 2020 set out in Second Schedule to this Law'.

Replacement of Section
6 of the Principal Law

6. Section 7 of the Principal Law is hereby replaced as follows:
'The sum of One Hundred and Forty-Eight Billion, Four Hundred and Twenty-Six Million, Four Hundred and Eighty-Seven Thousand, Two Hundred and Fifty-One Naira, Ninety-Four Kobo (N148,426,487,251.94k) Only shall be appropriated for capital Expenditure for the year ending 31st day of December, 2020 for the Services set out in the Third Scheduled to this Law'.

Replacement of Section
7 of the Principal Law.

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	
011100100100	Office of the Governor	6,200,000,000.00
011100100200	Deputy Governor's Office	200,000,000.00
011100100300	Government House	300,000,000.00
011100100400	Contingencies	11,017,632,388.12
	Stabilization Fund	-
011100100500	Grants to Local Government	5,481,224,631.83
011101700100	Bureau of Cabinet & Special Services	27,000,000.00
011102100100	Ogun State Liaison Office (Lagos)	20,000,000.00
011102100200	Ogun State Liaison Office (Abuja)	25,000,000.00
011110500100	Office of the Chief of Staff	25,000,000.00
011111300100	Bureau of Protocol and Ceremonials	20,000,000.00
014800100100	State Independent Electoral Commission	260,000,000.00
011200300100	State House of Assembly	4,950,000,000.00
	Sub-Total	28,525,857,019.95
70112	FINANCIAL AND FISCAL AFFAIRS	
011101900100	Bureau of Project Monitoring	-
022000100100	Ministry of Finance	2,250,000,000.00
022000200100	Debt Management Office	15,000,000.00
22060102	Public Debt Charges	8,678,052,005.76
022000300100	Ministry of Budget and Planning	610,000,000.00
022000700100	Office of the Accountant-General	430,000,000.00
022000800100	Board of Internal Revenue	2,050,000,000.00
014000100100	Office of Auditor-General (State)	160,000,000.00
014000100200	Office of Auditor-General (Local Governments)	135,000,000.00
	Sub-Total	14,328,052,005.76
7013	GENERAL SERVICES	
70131	GENERAL PERSONNEL SERVICES	
012500100100	Office of the Head of Service	246,000,000.00
012500500100	Bureau of Establishments and Training	227,000,000.00
011103400100	Public Sector Transformation Office	55,000,000.00
011200400100	House of Assembly Service Commission	160,115,590.00
014700100100	Civil Service Commission	195,500,000.00
014700200100	Local Government Service Commission	70,000,000.00
	Sub-Total	953,615,590.00
	Total	43,807,524,615.71
703	PUBLIC ORDER AND SAFETY	
7033	LAW COURTS	
70330	LAW COURTS	
031801100100	Judicial Service Commission	80,000,000.00
032600100100	Ministry of Justice	370,000,000.00
032605100100	Judiciary	1,900,000,000.00
	Sub-Total	2,350,000,000.00
7035	R & D PUBLIC ORDER AND SAFETY	
70350	R & D PUBLIC ORDER AND SAFETY	
011101700200	Gateway Response Squad	300,000,000.00
011101700300	Social Safety	645,000,000.00
011101700400	Social Order Protection	1,500,000,000.00
	Sub-Total	2,445,000,000.00
	Total	4,795,000,000.00

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
704	ECONOMIC AFFAIRS	
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Industry, Trade and Investment	418,962,087.64
022200100200	Ogun State Investment Promotion and Facilitation Agency	57,975,000.00
045102100100	Ministry of Regional Integration	26,895,000.00
022202900100	Ogun State Market Development Board	50,265,000.00
022205100100	Ogun State Multipurpose Credit Agency	69,995,000.00
	Sub-Total	624,092,087.64
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	
70421	AGRICULTURE	
021500100100	Ministry of Agriculture	940,874,337.40
021500100200	Cassava Revolution Programme	12,555,391.43
021510200100	Ogun State Agricultural Development Programme (OGADEP)	511,851,304.78
021511000100	Agro Services Corporation	125,110,782.87
021511300100	Agricultural Development Corporation	65,110,782.87
	Sub-Total	1,655,502,599.35
70422	FORESTRY	
021510900100	Ministry of Forestry	418,481,043.82
021510900200	Forestry Plantation Project (Area J4)	125,110,782.87
	Sub-Total	543,591,826.69
7043	FUEL AND ENERGY	
70435	ELECTRICITY	
023100100100	Bureau of Electrical Engineering Services	355,000,000.00
	Sub-Total	355,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	
70443	CONSTRUCTION	
023400100100	Ministry of Works and Infrastructure	580,000,000.00
023400400100	Ogun State Public Works Agency (OGPWA)	418,033,703.63
011104400100	Ministry of Special Duties & Inter-Governmental Affairs	260,000,000.00
023400200100	Ministry of Rural Development	250,000,000.00
	Sub-Total	1,508,033,703.63
7045	TRANSPORT	
70451	ROAD TRANSPORT	
022900100100	Ministry of Transport	157,975,000.00
022900100200	Parks & Garages Development Board	41,895,000.00
022905500100	Traffic Compliance & Enforcement	700,000,000.00
	Sub-Total	899,870,000.00
	Total	5,586,090,317.31
705	ENVIRONMENTAL PROTECTION	
7051	WASTE MANAGEMENT	
70510	WASTE MANAGEMENT	
053500100100	Ministry of Environment	571,192,634.88
053500300100	Waste Management	1,190,000,000.00
011100800100	State Emergency Management Agency	60,241,008.75
	Sub-Total	1,821,433,643.63

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7053	POLLUTION ABATEMENT	
70530	POLLUTION ABATEMENT	
053501600100	Ogun State Environmental Protection Agency	393,000,000.00
	Total	393,000,000.00
	Sub-Total	2,214,433,643.63
706	HOUSING AND COMMUNITY AMENITIES	
7061	HOUSING DEVELOPMENT	
70610	HOUSING DEVELOPMENT	
025301000100	Ogun State Housing Corporation	272,410,721.88
025305300100	Ogun State Property & Investment Corporation (OPIC)	460,000,000.00
025300100100	Ministry of Housing	229,276,137.50
025300100200	Ogun State Housing Project	23,123,353.96
	Sub-Total	984,810,213.04
7062	COMMUNITY DEVELOPMENT	
70620	COMMUNITY DEVELOPMENT	
051400300100	Ministry of Community Development & Cooperatives	383,131,635.83
	Sub-Total	383,131,635.83
7063	WATER SUPPLY	
70630	WATER SUPPLY	
025210200100	Ogun State Water Corporation	1,007,172,160.99
025210300100	Ogun State Rural Water Supply & Environmental Sanitation Agency	40,000,000.00
	Sub-Total	1,047,172,160.99
7065	R & D HOUSING AND COMMUNITY AMMENITIES	
70650	R & D HOUSING AND COMMUNITY AMMENITIES	
026000100100	Bureau of Lands and Survey	326,113,895.00
026000200100	Ministry of Urban and Physical Planning	158,988,249.50
026000200200	Ogun State Urban & Regional Planning Board	252,257,272.50
	Sub-Total	737,359,417.00
	Total	3,152,473,426.86
707	HEALTH	
7073	HOSPITAL SERVICES	
70731	GENERAL HOSPITAL SERVICES	
052110200100	Ogun State Hospitals Management Board	6,382,416,000.00
052110200200	State Hospital, Sokenu, Abeokuta	931,866,000.00
052110200300	State Hospital, Ijebu Ode	576,166,000.00
052110200400	State Hospital, Ota	531,210,264.10
052110200500	State Hospital, Ilaro	296,846,000.00
052110200600	State Hospital, Isara	219,686,000.00
	Sub-Total	8,938,190,264.10
70732	SPECIALIZED HOSPITAL SERVICES	
052102600100	Olabisi Onabanjo University Teaching Hospital	3,476,216,000.00
	Sub-Total	3,476,216,000.00
7074	PUBLIC HEALTH SERVICES	
70740	PUBLIC HEALTH SERVICES	
052100100100	Ministry of Health	2,268,959,685.47
052100300100	Ogun State Primary Health Care Development Board	107,186,000.00
011103300100	Ogun State Action Committee on Aids	17,871,000.00
052100200100	Ogun State Health Insurance Agency	90,700,000.00
	Sub-Total	2,484,716,685.47
	Total	14,899,122,949.57

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
708	RECREATION, CULTURE AND RELIGION	
7081	RECREATIONAL AND SPORTING SERVICES	
70810	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth & Sports	209,159,347.54
051300100200	Gateway Football Club	270,062,735.24
051300100300	Team Ogun	190,966,122.96
051300100400	MKO Abiola Stadium	66,386,449.17
051300100500	Otunba Dipo Dina Int'l Stadium, Ijebu Ode	66,838,143.04
051300100600	Gateway International Stadium, Ilaro	32,993,224.58
051300100700	Gateway International Stadium, Sagamu	31,370,765.37
053905100100	Ogun State Sports Council	330,966,122.96
	Sub-Total	1,198,742,910.86
7082	CULTURAL SERVICES	
70820	CULTURAL SERVICES	
011100300100	Ogun State Boundary Committee	18,193,224.58
023600100100	Ministry of Culture and Tourism	547,749,068.80
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	171,869,510.66
	Sub-Total	737,811,804.04
7083	BROADCASTING AND PUBLISHING SERVICES	
70830	BROADCASTING AND PUBLISHING SERVICES	
012300300100	Ogun State Television	351,449,184.43
012300400100	Ogun State Broadcasting Corporation	282,772,898.36
012301300100	Ogun State Printing Corporation	51,838,143.04
012300100100	Ministry of Information and Strategy	543,381,430.36
012300100200	Ogun State Signage and Advertising Agency	90,579,673.77
022800700100	Bureau of Information Technology	68,193,224.58
	Sub-Total	1,338,214,554.54
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	
70840	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board	287,415,307.39
011103800100	Christian Pilgrims Welfare Board	176,449,184.43
	Sub-Total	463,864,491.82
	Total	3,788,633,761.26
709	EDUCATION	
7091	PRE-PRIMARY AND PRIMARY EDUCATION	
70911	PRE-PRIMARY EDUCATION	
70912	PRIMARY EDUCATION	
051700300100	State Universal Basic Education Board	1,100,500,000.00
	Sub-Total	1,100,500,000.00
7092	SECONDARY EDUCATION	
70921	LOWER SECONDARY EDUCATION	
70922	UPPER-SECONDARY EDUCATION	
051705400200	Teaching Service Commission	21,155,000,000.00
	Sub-Total	21,155,000,000.00
7093	POST-SECONDARY NON-TERTIARY EDUCATION	
70930	POST-SECONDARY NON-TERTIARY EDUCATION	
7094	TERTIARY EDUCATION	
70941	FIRST STAGE OF TERTIARY EDUCATION	
051701900100	Tai Solarin College of Education, Omu	667,000,000.00
	Sub-Total	667,000,000.00

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
70942	SECOND STAGE OF TERTIARY EDUCATION	
051701800100	Moshood Abiola Polytechnic, Abeokuta	2,055,500,000.00
051701800300	Gateway ICT Polytechnic, Igbesa	505,000,000.00
051701800400	Gateway ICT Polytechnic, Saapade	445,000,000.00
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	400,000,000.00
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	490,000,000.00
051701800600	Ogun State Polytechnic, Ipokia	-
051702100100	Olabisi Onabanjo University, Ago-Iwoye	4,580,000,000.00
051702100200	Tai Solarin University of Education	2,922,500,000.00
051702100300	Moshood Abiola University of Science & Tech. Abeokuta	-
051702300700	Gateway Industrial Gas-Petroleum Institute, Oni	97,500,000.00
052110900100	Ogun State College of Health Technology, Ilese	610,000,000.00
	Sub-Total	12,105,500,000.00
7096	SUBSIDIARY SERVICES TO EDUCATION	
70960	SUBSIDIARY SERVICES TO EDUCATION	
051700800100	Ogun State Library Board	70,000,000.00
	Sub-Total	70,000,000.00
7097	R & D EDUCATION	
70970	R & D EDUCATION	
051700100100	Ministry of Education, Science & Technology	3,000,000,000.00
051700100200	Human Capital Development Programme	6,000,000.00
051701300100	Ogun State Technical and Vocational Education Board	30,000,000.00
051702000100	Bureau of Tertiary Institutions	27,000,000.00
	Sub-Total	3,063,000,000.00
	Total	38,161,000,000.00
710	SOCIAL PROTECTION	
7102	OLD AGE	
71020	OLD AGE	
011103500100	Bureau of Pensions (State)	100,000,000.00
011103500200	Bureau of Local Government Pensions	30,000,000.00
011103500300	Pensions and Gratuities	-
011103500400	Contributory Pension Scheme	-
	Sub-Total	130,000,000.00
7104	FAMILY AND CHILDREN	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	380,000,000.00
	Sub-Total	380,000,000.00
7105	UNEMPLOYMENT	
71050	UNEMPLOYMENT	
022700500100	Bureau of Employment Generation	-
	Sub-Total	510,000,000.00
	Grand Total	116,914,278,614.34

SECOND SCHEDULE
CONSOLIDATED REVENUE FUND CHARGES

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	
011100100100	Office of the Governor	-
011100100200	Deputy Governor's Office	-
011100100300	Government House	-
011100100400	Contingencies Stabilization Fund	-
011100100500	Grants to Local Government	300,000,000.00
011101700100	Bureau of Cabinet & Special Services	-
011102100100	Ogun State Liaison Office (Lagos)	-
011102100200	Ogun State Liaison Office (Abuja)	-
011110500100	Office of the Chief of Staff	-
011111300100	Bureau of Protocol and Ceremonials	-
014800100100	State Independent Electoral Commission	-
011200300100	State House of Assembly	-
	Sub-Total	300,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	
011101900100	Bureau of Project Monitoring	-
022000100100	Ministry of Finance	-
022000200100	Debt Management Office	-
022000200200	Public Debt Charges	-
022000300100	Ministry of Budget and Planning	-
022000700100	Office of the Accountant-General	-
022000800100	Board of Internal Revenue	-
014000100100	Office of Auditor-General (State)	-
014000100200	Office of Auditor-General (Local Governments)	-
	Sub-Total	-
7013	GENERAL SERVICES	
70131	GENERAL PERSONNEL SERVICES	
012500100100	Office of the Head of Service	-
012500500100	Bureau of Establishments and Training	-
011103400100	Public Sector Transformation Office	-
011200400100	House of Assembly Service Commission	-
014700100100	Civil Service Commission	-
014700200100	Local Government Service Commission	-
	Sub-Total	300,000,000.00
703	PUBLIC ORDER AND SAFETY	
7033	LAW COURTS	
70330	LAW COURTS	
031801100100	Judicial Service Commission	-
032600100100	Ministry of Justice	-
032605100100	Judiciary	-
	Sub-Total	-
7035	R & D PUBLIC ORDER AND SAFETY	
70350	R & D PUBLIC ORDER AND SAFETY	
011101700200	Gateway Response Squad	-
011101700300	Social Safety	-
011101700400	Social Order Protection	-
	Sub-Total	-

**SECOND SCHEDULE
CONSOLIDATED REVENUE FUND CHARGES**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
704	ECONOMIC AFFAIRS	
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Industry, Trade and Investment	-
022200100200	Ogun State Investment Promotion and Facilitation Agency	-
045102100100	Ministry of Regional Integration	-
022202900100	Ogun State Market Development Board	-
022205100100	Ogun State Multipurpose Credit Agency	-
	Sub-Total	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	
70421	AGRICULTURE	
021500100100	Ministry of Agriculture	-
021500100200	Cassava Revolution Programme	-
021510200100	Ogun State Agricultural Development Programme (OGADEP)	-
021511000100	Agro Services Corporation	-
021511300100	Agricultural Development Corporation	-
	Sub-Total	-
70422	FORESTRY	
021510900100	Ministry of Forestry	-
021510900200	Forestry Plantation Project (Area J4)	-
	Sub-Total	-
7043	FUEL AND ENERGY	
70435	ELECTRICITY	
023100100100	Bureau of Electrical Engineering Services	-
	Sub-Total	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	
70443	CONSTRUCTION	
023400100100	Ministry of Works and Infrastructure	-
023400400100	Ogun State Public Works Agency (OGPWA)	-
011104400100	Ministry of Special Duties and Inter-governmental Affairs	-
023400200100	Ministry of Rural Development	-
	Sub-Total	-
7045	TRANSPORT	
70451	ROAD TRANSPORT	
022900100100	Bureau of Transportation	-
022900100200	Parks & Garages Development Board	-
022905500100	Traffic Compliance & Enforcement	-
	Sub-Total	-
705	ENVIRONMENTAL PROTECTION	
7051	WASTE MANAGEMENT	
70510	WASTE MANAGEMENT	
053500100100	Ministry of Environment	-
053500300100	Ogun State Waste Management Authority	-
011100800100	State Emergency Management Agency	-
	Sub-Total	-
7053	POLLUTION ABATEMENT	
70530	POLLUTION ABATEMENT	
053501600100	Ogun State Environmental Protection Agency	-
	Sub-Total	-

**SECOND SCHEDULE
CONSOLIDATED REVENUE FUND CHARGES**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
706	HOUSING AND COMMUNITY AMENITIES	
7061	HOUSING DEVELOPMENT	
70610	HOUSING DEVELOPMENT	
025301000100	Ogun State Housing Corporation	-
025305300100	Ogun State Property & Investment Corporation (OPIC)	-
025300100100	Ministry of Housing	-
025300100200	Ogun State Housing Project	-
	Sub-Total	-
7062	COMMUNITY DEVELOPMENT	
70620	COMMUNITY DEVELOPMENT	
051400300100	Ministry of Community Development & Cooperatives	-
	Sub-Total	-
7063	WATER SUPPLY	
70630	WATER SUPPLY	
025210200100	Ogun State Water Corporation	-
025210300100	Ogun State Rural Water Supply & Environmental San. Agency	-
	Sub-Total	-
7065	R & D HOUSING AND COMMUNITY AMENITIES	
70650	R & D HOUSING AND COMMUNITY AMENITIES	
026000100100	Bureau of Lands and Survey	-
026000200100	Ministry of Physical Planning & Urban Development	-
026000200200	Ogun State Urban & Regional Planning Board	-
	Sub-Total	-
707	HEALTH	
7073	HOSPITAL SERVICES	
70731	GENERAL HOSPITAL SERVICES	
052110200100	Ogun State Hospitals Management Board	-
052110200200	State Hospital, Sokenu, Abeokuta	-
052110200300	State Hospital, Ijebu Ode	-
052110200400	State Hospital, Ota	-
052110200500	State Hospital, Ilaro	-
052110200600	State Hospital, Isara	-
	Sub-Total	-
70732	SPECIALIZED HOSPITAL SERVICES	
052102600100	Olabisi Onabanjo University Teaching Hospital	-
	Sub-Total	-
7074	PUBLIC HEALTH SERVICES	
70740	PUBLIC HEALTH SERVICES	
052100100100	Ministry of Health	-
052100300100	Ogun State Primary Health Care Development Board	-
011103300100	Ogun State Action Committee on Aids	-
052100200100	Ogun State Healthcare Insurance Agency	-
	Sub-Total	-
708	RECREATION, CULTURE AND RELIGION	
7081	RECREATIONAL AND SPORTING SERVICES	
70810	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth & Sports	-
051300100200	Gateway Football Club	-
051300100300	Team Ogun	-
051300100400	MKO Abiola Stadium	-
051300100500	Otunba Dipo Dina Int'l Stadium, Ijebu Ode	-
051300100600	Gateway International Stadium, Ilaro	-
051300100700	Gateway International Stadium, Sagamu	-
053905100100	Ogun State Sports Council	-
	Sub-Total	-

SECOND SCHEDULE
CONSOLIDATED REVENUE FUND CHARGES

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7082	CULTURAL SERVICES	
70820	CULTURAL SERVICES	
011100300100	Ogun State Boundary Committee	-
023600100100	Ministry of Culture and Tourism	-
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	-
	Sub-Total	-
7083	BROADCASTING AND PUBLISHING SERVICES	
70830	BROADCASTING AND PUBLISHING SERVICES	
012300300100	Ogun State Television	-
012300400100	Ogun State Broadcasting Corporation	-
012301300100	Ogun State Printing Corporation	-
012300100100	Ministry of Information and Strategy	-
012300100200	Ogun State Signage and Advertising Agency	-
022800700100	Bureau of Information Technology	-
	Sub-Total	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	
70840	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board	-
011103800100	Christian Pilgrims Welfare Board	-
	Sub-Total	-
709	EDUCATION	
7091	PRE-PRIMARY AND PRIMARY EDUCATION	
70911	PRE-PRIMARY EDUCATION	
70912	PRIMARY EDUCATION	
051700300100	State Universal Basic Education Board	-
	Sub-Total	-
7092	SECONDARY EDUCATION	
70921	LOWER SECONDARY EDUCATION	
70922	UPPER-SECONDARY EDUCATION	
051705400200	Teaching Service Commission	-
	Sub-Total	-
7094	TERTIARY EDUCATION	
70941	FIRST STAGE OF TERTIARY EDUCATION	
051701900100	Tai Solarin College of Education, Omu	-
	Sub-Total	-
70942	SECOND STAGE OF TERTIARY EDUCATION	
051701800100	Moshood Abiola Polytechnic, Abeokuta	-
051701800300	Gateway ICT Polytechnic, Igbesa	-
051701800400	Gateway ICT Polytechnic, Saapade	-
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	-
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	-
051702100100	Olabisi Onabanjo University, Ago-Iwoye	-
051702100200	Tai Solarin University of Education	-
051702300700	Gateway Industrial Gas-Petroleum Institute, Oni	-
052110900100	College of Health Technology, Ilese.	-
	Sub-Total	-
7096	SUBSIDIARY SERVICES TO EDUCATION	
70960	SUBSIDIARY SERVICES TO EDUCATION	
051700800100	Ogun State Library Board	-
	Sub-Total	-

**SECOND SCHEDULE
CONSOLIDATED REVENUE FUND CHARGES**

SUB-	AGENCY	NOT EXCEEDING (N)
7097	R & D EDUCATION	
70970	R & D EDUCATION	
051700100100	Ministry of Education, Science & Technology	-
051700100200	Human Capital Development Programme	-
051701300100	Ogun State Technical and Vocational Education Board	-
051702000100	Bureau of Tertiary Institutions	-
	Sub-Total	-
710	SOCIAL PROTECTION	
7102	OLD AGE	
71020	OLD AGE	
011103500100	Bureau of Pensions (State)	-
011103500200	Bureau of Local Government Pensions	-
011103500300	Pensions and Gratuities	13,066,772,510.19
011103500400	Contributory Pension Scheme	2,200,000,000.00
	Sub-Total	15,266,722,510.19
7104	FAMILY AND CHILDREN	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	-
	Sub-Total	-
7105	UNEMPLOYMENT	
71050	UNEMPLOYMENT	
022700500100	Bureau of Employment Generation	-
	Sub-Total	-
TOTAL		15,226,772,510.19
GRANT TOTAL		15,566,772,510.19

**THIRD SCHEDULE
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	
011100100100	Office of the Governor	1,421,000,000.00
011100100200	Deputy Governor's Office	50,000,000.00
011100100300	Government House	100,000,000.00
011100100400	Contingencies	1,766,880,398.82
	Stabilization Fund	11,355,232,727.24
011100100500	Grants to Local Government	-
011101700100	Bureau of Cabinet & Special Services	5,000,000.00
011102100100	Ogun State Liaison Office (Lagos)	20,000,000.00
011102100200	Ogun State Liaison Office (Abuja)	25,000,000.00
011110500100	Office of the Chief of Staff	10,000,000.00
011111300100	Bureau of Protocol and Ceremonials	10,000,000.00
014800100100	State Independent Electoral Commission	50,000,000.00
011200300100	State House of Assembly	1,609,000,000.00
	Sub-Total	16,422,113,126.06
70112	FINANCIAL AND FISCAL AFFAIRS	
011101900100	Bureau of Project Monitoring	-
022000100100	Ministry of Finance	250,000,000.00
022000200100	Debt Management Office	10,000,000.00
022000200200	Public Debt Charges	7,000,000,000.00
022000300100	Ministry of Budget and Planning	750,000,000.00
022000700100	Office of the Accountant-General	50,000,000.00
022000800100	Board of Internal Revenue	330,000,000.00
014000100100	Office of Auditor-General (State)	50,000,000.00
014000100200	Office of Auditor-General (Local Governments)	50,000,000.00
	Sub-Total	8,490,000,000.00
7013	GENERAL SERVICES	
70131	GENERAL PERSONNEL SERVICES	
012500100100	Office of the Head of Service	100,000,000.00
012500500100	Bureau of Establishments and Training	40,000,000.00
011103400100	Public Sector Transformation Office	10,000,000.00
011200400100	House of Assembly Service Commission	50,000,000.00
014700100100	Civil Service Commission	40,000,000.00
014700200100	Local Government Service Commission	10,000,000.00
	Sub-Total	250,000,000.00
	Total	25,162,113,126.06
703	PUBLIC ORDER AND SAFETY	
7033	LAW COURTS	
70330	LAW COURTS	
031801100100	Judicial Service Commission	20,000,000.00
032600100100	Ministry of Justice	150,000,000.00
032605100100	Judiciary	250,000,000.00
	Sub-Total	420,000,000.00
7035	R & D PUBLIC ORDER AND SAFETY	
70350	R & D PUBLIC ORDER AND SAFETY	
011101700200	Gateway Response Squad	150,000,000.00
011101700300	Social Safety	300,000,000.00
011101700400	Social Order Protection	755,072,495.50
	Sub-Total	1,205,072,495.50
	TOTAL	1,625,072,495.50

**THIRD SCHEDULE
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
704	ECONOMIC AFFAIRS	
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Industry, Trade and Investment	200,000,000.00
022200100200	Ogun State Investment Promotion and Facilitation Agency	20,000,000.00
045102100100	Ministry of Regional Integration	20,000,000.00
022202900100	Ogun State Market Development Board	50,000,000.00
022205100100	Ogun State Multipurpose Credit Agency	177,018,123.78
	Sub-Total	467,018,123.78
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	
70421	AGRICULTURE	
021500100100	Ministry of Agriculture	3,392,065,245.59
021500100200	Cassava Revolution Programme	10,000,000.00
021510200100	Ogun State Agricultural Devt. Programme (OGADEP)	200,000,000.00
021511000100	Agro Services Corporation	100,000,000.00
021511300100	Agricultural Development Corporation	150,000,000.00
	Sub-Total	3,852,065,245.59
70422	FORESTRY	
021510900100	Ministry of Forestry	150,000,000.00
021510900200	Forestry Plantation Project (Area J4)	60,000,000.00
	Sub-Total	210,000,000.00
7043	FUEL AND ENERGY	
70435	ELECTRICITY	
023100100100	Bureau of Electrical Engineering Services	250,000,000.00
	Sub-Total	250,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	
70443	CONSTRUCTION	
023400100100	Ministry of Works and Infrastructure	55,934,142,426.10
023400400100	Ogun State Public Works Agency (OGPWA)	5,000,000,000.00
011104400100	Ministry of Special Duties and Inter-governmental Affairs	320,000,000.00
023400200100	Ministry of Rural Development	1,181,273,334.45
	Sub-Total	62,435,415,760.55
7045	TRANSPORT	
70451	ROAD TRANSPORT	
022900100100	Ministry of Transport	548,120,469.05
022900100200	Parks & Garages Development Board	50,000,000.00
022905500100	Traffic Compliance & Enforcement	100,000,000.00
	Sub-Total	698,120,469.05
	TOTAL	67,912,619,598.97
705	ENVIRONMENTAL PROTECTION	
7051	WASTE MANAGEMENT	
70510	WASTE MANAGEMENT	
053500100100	Ministry of Environment	650,000,000.00
053500300100	Waste Management	200,000,000.00
011100800100	State Emergency Management Agency	60,000,000.00
	Sub-Total	910,000,000.00
7053	POLLUTION ABATEMENT	
70530	POLLUTION ABATEMENT	
053501600100	Ogun State Environmental Protection Agency	75,000,000.00
	Sub-Total	75,000,000.00
	Sub-Total	985,000,000.00

**THIRD SCHEDULE
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
706	HOUSING AND COMMUNITY AMENITIES	
7061	HOUSING DEVELOPMENT	
70610	HOUSING DEVELOPMENT	
025301000100	Ogun State Housing Corporation	1,300,000,000.00
025305300100	Ogun State Property & Investment Corporation (OPIC)	3,000,000,000.00
025300100100	Ministry of Housing	500,000,000.00
025300100200	Ogun State Housing Project	1,514,336,706.47
	Sub-Total	6,314,336,706.47
7062	COMMUNITY DEVELOPMENT	
70620	COMMUNITY DEVELOPMENT	
051400300100	Ministry of Community Development & Cooperatives	100,000,000.00
	Sub-Total	100,000,000.00
7063	WATER SUPPLY	
70630	WATER SUPPLY	
025210200100	Ogun State Water Corporation	873,308,742.65
025210300100	Ogun State Rural Water Supply & Environmental San. Agency	232,808,104.18
	Sub-Total	1,106,116,846.83
7065	R & D HOUSING AND COMMUNITY AMMENITIES	
70650	R & D HOUSING AND COMMUNITY AMMENITIES	
026000100100	Bureau of Lands and Survey	400,000,000.00
026000200100	Ministry of Urban Physical Planning	150,000,000.00
026000200200	Ogun State Urban & Regional Planning Board	100,000,000.00
	Sub-Total	650,000,000.00
	TOTAL	8,170,453,553.30
707	HEALTH	
7073	HOSPITAL SERVICES	
70731	GENERAL HOSPITAL SERVICES	
052110200100	Ogun State Hospitals Management Board	9,941,820,678.60
052110200200	State Hospital, Sokenu, Abeokuta	1,192,742,729.26
052110200300	State Hospital, Ijebu Ode	903,445,870.66
052110200400	State Hospital, Ota	790,151,341.03
052110200500	State Hospital, Ilaro	714,854,484.43
052110200600	State Hospital, Isara	714,854,484.43
	Sub-Total	14,257,869,590.41
70732	SPECIALIZED HOSPITAL SERVICES	
052102600100	Olabisi Onabanjo University Teaching Hospital	4,402,782,324.88
	Sub-Total	4,402,782,324.88
7074	PUBLIC HEALTH SERVICES	
70740	PUBLIC HEALTH SERVICES	
052100100100	Ministry of Health	15,081,651,259.36
052100300100	Ogun State Primary Health Care Development Board	2,201,094,303.84
011103300100	Ogun State Action Committee on Aids	829,821,301.48
052100200100	Ogun State Health Insurance Agency	3,258,731,089.89
	Sub-Total	21,371,297,954.57
	TOTAL	40,031,949,869.86

**THIRD SCHEDULE
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
708	RECREATION, CULTURE AND RELIGION	
7081	RECREATIONAL AND SPORTING SERVICES	
70810	RECREATIONAL AND SPORTING SERVICES	35,773,350.00
051300100100	Ministry of Youth & Sports	2,134,500.00
051300100200	Gateway Football Club	-
051300100300	Team Ogun	2,761,500.00
051300100400	MKO Abiola Stadium	2,235,000.00
051300100500	Otunba Dipo Dina Int'l Stadium, Ijebu Ode	1,102,500.00
051300100600	Gateway International Stadium, Ilaro	4,425,000.00
051300100700	Gateway International Stadium, Sagamu	2,500,000.00
053905100100	Ogun State Sports Council	
	Sub-Total	50,931,850.00
7082	CULTURAL SERVICES	
70820	CULTURAL SERVICES	2,000,000.00
011100300100	Ogun State Boundary Committee	100,420,754.50
023600100100	Ministry of Culture and Tourism	2,508,000.00
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	
	Sub-Total	104,928,754.50
7083	BROADCASTING AND PUBLISHING SERVICES	
70830	BROADCASTING AND PUBLISHING SERVICES	35,297,691.41
012300300100	Ogun State Television	5,000,000.00
012300400100	Ogun State Broadcasting Corporation	835,500.00
012301300100	Ogun State Printing Corporation	18,845,096.57
012300100100	Ministry of Information and Strategy	76,000,000.00
012300100200	Ogun State Signage and Advertising Agency	16,953,745.50
022800700100	Bureau of Information Technology	
	Sub-Total	152,932,033.48
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	
70840	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,000,000.00
011103700100	Muslim Pilgrims Welfare Board	2,000,000.00
011103800100	Christian Pilgrims Welfare Board	
	Sub-Total	4,000,000.00
	TOTAL	312,792,637.98
709	EDUCATION	
7091	PRE-PRIMARY AND PRIMARY EDUCATION	
70911	PRE-PRIMARY EDUCATION	
70912	PRIMARY EDUCATION	
051700300100	State Universal Basic Education Board	203,425,626.00
	Sub-Total	203,425,626.00
7092	SECONDARY EDUCATION	
70921	LOWER SECONDARY EDUCATION	
70922	UPPER-SECONDARY EDUCATION	
051705400200	Teaching Service Commission	10,000,000.00
	Sub-Total	10,000,000.00

**THIRD SCHEDULE
CAPITAL EXPENDITURE**

SUB- HEAD	AGENCY	NOT EXCEEDING
7094	TERTIARY EDUCATION	
70941	FIRST STAGE OF TERTIARY EDUCATION	
051701900100	Tai Solarin College of Education, Omu	4,324,725.00
	Sub-Total	4,324,725.00
70942	SECOND STAGE OF TERTIARY EDUCATION	
051701800100	Moshood Abiola Polytechnic, Abeokuta	120,264,563.31
051701800300	Gateway Polytechnic, Igbesa	323,453,895.00
051701800400	Gateway ICT Polytechnic, Saapade	344,711,350.00
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	31,758,166.08
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	88,677,019.00
051702100100	Olabisi Onabanjo University, Ago-Iwoye	288,964,651.86
051702100200	Tai Solarin University of Education	424,599,832.20
051702300700	Gateway Industrial Gas-Petroleum Institute, Oni	35,040,286.25
052110900100	College of Health Technology, Ilese	203,363,957.35
	Sub-Total	1,860,833,721.05
7096	SUBSIDIARY SERVICES TO EDUCATION	
70960	SUBSIDIARY SERVICES TO EDUCATION	
051700800100	Ogun State Library Board	35,617,434.47
	Sub-Total	35,617,434.47
7097	R & D EDUCATION	
70970	R & D EDUCATION	
051700100100	Ministry of Education, Science & Technology	1,992,116,338.75
051700100200	Human Capital Development Programme	10,000,000.00
051701300100	Ogun State Technical and Vocational Education Board	20,000,000.00
051702000100	Bureau of Tertiary Institutions	4,838,000.00
	Sub-Total	2,027,754,338.75
	TOTAL	4,141,955,845.27
710	SOCIAL PROTECTION	
7102	OLD AGE	
71020	OLD AGE	
011103500100	Bureau of Pensions (State)	24,717,350.00
011103500200	Bureau of Local Government Pensions	7,680,000.00
011103500300	Pensions and Gratuities	-
011103500400	Contributory Pension Scheme	-
	Sub-Total	32,397,350.00
7104	FAMILY AND CHILDREN	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	52,132,775.00
	Sub-Total	52,132,775.00
7105	UNEMPLOYMENT	
71050	UNEMPLOYMENT	
022700500100	Bureau of Employment Generation	-
	Sub-Total	84,530,125.00
	GRANT TOTAL	148,426,487,251.94

**FOURTH SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	
011100100100	Office of the Governor	25,000,000.00
011100100200	Deputy Governor's Office	-
011100100300	Government House	-
011100100400	Contingencies Stabilisation Fund	-
011100100500	Grants to Local Government	-
011101700100	Bureau of Cabinet & Special Services	-
011102100100	Ogun State Liaison Office (Lagos)	-
011102100200	Ogun State Liaison Office (Abuja)	-
011110500100	Office of the Chief of Staff	-
011111300100	Bureau of Protocol and Ceremonials	-
014800100100	State Independent Electoral Commission	-
011200300100	State House of Assembly	-
	Sub-Total	25,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	
022000100100	Ministry of Finance	1,055,983,919.80
022000200100	Debt Management Office	-
022000200200	Public Debt Charges	
022000300100	Ministry of Budget and Planning	2,000,000.00
022000700100	Office of the Accountant-General	200,000,000.00
022000800100	Board of Internal Revenue	70,369,609,302.32
014000100100	Office of Auditor-General (State)	3,000,000.00
014000100200	Office of Auditor-General (Local Governments)	2,000,000.00
	Sub-Total	71,632,593,222.12
7013	GENERAL SERVICES	
70131	GENERAL PERSONNEL SERVICES	
012500100100	Office of the Head of Service	9,560,666.56
012500500100	Bureau of Establishments and Training	4,072,000.00
011103400100	Public Sector Transformation Office	-
011200400100	House of Assembly Service Commission	-
014700100100	Civil Service Commission	1,000,000.00
014700200100	Local Government Service Commission	-
	Sub-Total	14,632,666.56
	Total	71,672,225,888.68
703	PUBLIC ORDER AND SAFETY	
7033	LAW COURTS	
70330	LAW COURTS	
031801100100	Judicial Service Commission	1,800,000.00
032600100100	Ministry of Justice	75,000,000.00
032605100100	Judiciary	100,000,000.00
	Sub-Total	176,800,000.00
7035	R & D PUBLIC ORDER AND SAFETY	
70350	R & D PUBLIC ORDER AND SAFETY	
011101700200	Gateway Response Squad	-
011101700300	Social Safety	-
011101700400	Social Order Protection	-
	Sub-Total	176,800,000.00

**FOURTH SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
704	ECONOMIC AFFAIRS	
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Industry, Trade and Investment	1,000,000,000.00
022200100200	Ogun State Investment Promotion and Facilitation Agency	-
045102100100	Ministry of Regional Integration	-
022202900100	Ogun State Market Development Board	30,000,000.00
022205100100	Ogun State Multipurpose Credit Agency	-
	Sub-Total	1,030,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	
70421	AGRICULTURE	
021500100100	Ministry of Agriculture	120,000,000.00
021500100200	Cassava Revolution Programme	-
021510200100	Ogun State Agricultural Devt Programme (OGADEP)	-
021511000100	Agro Services Corporation	27,336,040.00
021511300100	Agricultural Development Corporation	150,000,000.00
	Sub-Total	297,336,040.00
70422	FORESTRY	
021510900100	Ministry of Forestry	120,000,000.00
021510900200	Forestry Plantation Project (Area J4)	7,300,200.00
	Sub-Total	127,300,200.00
7043	FUEL AND ENERGY	
70435	ELECTRICITY	-
023100100100	Bureau of Electrical Engineering Services	-
	Sub-Total	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	
70443	CONSTRUCTION	-
023400100100	Ministry of Works and Infrastructure	64,027,744.00
023400400100	Ogun State Public Works Agency (OGPWA)	-
011104400100	Ministry of Special Duties And Inter-governmental Affairs	-
023400200100	Ministry of Rural Development	-
	Sub-Total	64,027,744.00
7045	TRANSPORT	
70451	ROAD TRANSPORT	-
022900100100	Ministry of Transport	30,846,330.00
022900100200	Parks & Garages Development Board	4,000,000.00
022905500100	Traffic Compliance & Enforcement	41,872,012.00
	Sub-Total	76,718,342.00
	TOTAL	1,595,328,326.00
705	ENVIRONMENTAL PROTECTION	
7051	WASTE MANAGEMENT	
70510	WASTE MANAGEMENT	
053500100100	Ministry of Environment	100,000,000.00
053500300100	Waste Management	-
011100800100	State Emergency Management Agency	-
	Sub-Total	100,000,000.00

**FOURTH SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
7053	POLLUTION ABATEMENT	
70530	POLLUTION ABATEMENT	100,000,000.00
053501600100	Ogun State Environmental Protection Agency	
	Sub-Total	200,000,000.00
706	HOUSING AND COMMUNITY AMENITIES	
7061	HOUSING DEVELOPMENT	
70610	HOUSING DEVELOPMENT	500,000,000.00
025301000100	Ogun State Housing Corporation	2,000,000,000.00
025305300100	Ogun State Property & Investment Corporation (OPIC)	
025300100100	Ministry of Housing	100,000,000.00
025300100200	Ogun State Housing Project	
	Sub-Total	2,600,000,000.00
7062	COMMUNITY DEVELOPMENT	
70620	COMMUNITY DEVELOPMENT	12,640,320.00
051400300100	Ministry of Community Development & Cooperatives	
	Sub-Total	12,640,320.00
7063	WATER SUPPLY	
70630	WATER SUPPLY	26,080,290.18
025210200100	Ogun State Water Corporation	
025210300100	Ogun State Rural Water Supply & Environmental Sanitation Agency	
	Sub-Total	26,080,290.18
7065	R & D HOUSING AND COMMUNITY AMMENITIES	
70650	R & D HOUSING AND COMMUNITY AMMENITIES	26,129,711,786.20
026000100100	Bureau of Lands and Survey	491,998,028.72
026000200100	Ministry of Physical Planning & Urban Development	1,750,000,000.00
026000200200	Ogun State Urban & Regional Planning Board	
	Sub-Total	28,371,709,814.92
	TOTAL	31,010,430,425.10
707	HEALTH	
7073	HOSPITAL SERVICES	
70731	GENERAL HOSPITAL SERVICES	14,984,464.00
052110200100	Ogun State Hospitals Management Board	315,000,000.00
052110200200	State Hospital, Sokenu, Abeokuta	255,000,000.00
052110200300	State Hospital, Ijebu Ode	250,000,000.00
052110200400	State Hospital, Ota	50,000,000.00
052110200500	State Hospital, Ilaro	39,624,402.00
052110200600	State Hospital, Isara	
	Sub-Total	924,608,866.00
70732	SPECIALIZED HOSPITAL SERVICES	300,000,000.00
052102600100	Olabisi Onabanjo University Teaching Hospital	
	Sub-Total	300,000,000.00
7074	PUBLIC HEALTH SERVICES	
70740	PUBLIC HEALTH SERVICES	45,224,600.00
052100100100	Ministry of Health	
052100300100	Ogun State Primary Health Care Development Board	
011103300100	Ogun State Action Committee on Aids	
052100200100	Ogun State Health Insurance Agency	
	Sub-Total	45,224,600.00
	TOTAL	1,269,833,466.00

**FOURTH SCHEDULE
REVENUE**

SUB- HEAD	AGENCY	(N)
708	RECREATION, CULTURE AND RELIGION	
7081	RECREATIONAL AND SPORTING SERVICES	
70810	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth & Sports	2,000,000.00
051300100200	Gateway Football Club	-
051300100300	Team Ogun	-
051300100400	MKO Abiola Stadium	6,000,000.00
051300100500	Otunba Dipo Dina Int'l Stadium, Ijebu Ode	2,740,620.00
051300100600	Gateway International Stadium, Ilaro	348,740.00
051300100700	Gateway International Stadium, Sagamu	1,028,370.00
053905100100	Ogun State Sports Council	1,422,800.00
	Sub-Total	13,540,530.00
7082	CULTURAL SERVICES	
70820	CULTURAL SERVICES	
011100300100	Ogun State Boundary Committee	-
023600100100	Ministry of Culture and Tourism	8,368,000.00
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	-
	Sub-Total	8,368,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	
70830	BROADCASTING AND PUBLISHING SERVICES	
012300300100	Ogun State Television	157,500,000.00
012300400100	Ogun State Broadcasting Corporation	130,000,000.00
012301300100	Ogun State Printing Corporation	30,000,000.00
012300100100	Ministry of Information and Strategy	2,994,000.00
012300100200	Ogun State Signage and Advertising Agency	200,000,000.00
022800700100	Bureau of Information Technology	-
	Sub-Total	520,494,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	
70840	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board	7,500,000.00
011103800100	Christian Pilgrims Welfare Board	522,000.00
	Sub-Total	8,022,000.00
	Total	550,424,530.00
709	EDUCATION	
7091	PRE-PRIMARY AND PRIMARY EDUCATION	
70911	PRE-PRIMARY EDUCATION	
70912	PRIMARY EDUCATION	
051700300100	State Universal Basic Education Board	9,019,000.00
	Sub-Total	9,019,000.00
7092	SECONDARY EDUCATION	
70921	LOWER SECONDARY EDUCATION	
70922	UPPER-SECONDARY EDUCATION	
051705400200	Teaching Service Commission	1,483,200.00
	Sub-Total	1,483,200.00

**FOURTH SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
7093	POST-SECONDARY NON-TERTIARY EDUCATION	
70930	POST-SECONDARY NON-TERTIARY EDUCATION	
7094	TERTIARY EDUCATION	
70941	FIRST STAGE OF TERTIARY EDUCATION	
051701900100	Tai Solarin College of Education, Omu	120,000,000.00
	Sub-Total	120,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	
051701800100	Moshood Abiola Polytechnic, Abeokuta	750,000,000.00
051701800300	Gateway ICT Polytechnic, Igbesa	692,500,000.00
051701800400	Gateway ICT Polytechnic, Saapade	860,000,000.00
051701800500	Abraham Adesanya Polytechnic, Ijebu-Igbo	345,500,000.00
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	320,000,000.00
051702100100	Olabisi Onabanjo University, Ago-Iwoye	2,000,000,000.00
051702100200	Tai Solarin University of Education	838,023,964.64
051702300700	Gateway Industrial Petro-Gas Institute, Oni	7,755,992.00
052110900100	College of Health Technolog, Ilese	225,028,480.00
	Sub-Total	16,038,808,436.64
7096	SUBSIDIARY SERVICES TO EDUCATION	
70960	SUBSIDIARY SERVICES TO EDUCATION	
051700800100	Ogun State Library Board	420,000.00
	Sub-Total	420,000.00
7097	R & D EDUCATION	
70970	R & D EDUCATION	
051700100100	Ministry of Education, Science & Technology	900,000,000.00
051700100200	Human Capital Development Programme	-
051701300100	Ogun State Technical and Vocational Education Board	-
051702000100	Bureau of Tertiary Institutions	-
	Sub-Total	900,000,000.00
	Total	7,069,730,636.64
710	SOCIAL PROTECTION	
7102	OLD AGE	
71020	OLD AGE	
011103500100	Bureau of Pensions (State)	-
011103500200	Bureau of Local Government Pensions	-
011103500300	Pensions and Gratuities	-
011103500400	Contributory Pension Scheme	-
	Sub-Total	-
7104	FAMILY AND CHILDREN	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	7,500,000.00
	Sub-Total	7,500,000.00
7105	UNEMPLOYMENT	
71050	UNEMPLOYMENT	
022700500100	Bureau of Employment Generation	-
	Sub-Total	7,500,000.00
	Grant Total	113,552,327,272.43

**FOURTH SCHEDULE
REVENUE**

SUB- HEAD	AGENCY	(N)
REVENUE FROM OTHER SOURCES		
OPENING BALANCE		21,305,456,471.18
STATUTORY ALLOCATION		23,685,197,564.84
VALUE ADDED TAX		14,101,725,230.63
CAPEX (F.G Refound on Road Construction)		-
CAPITAL RECEIPTS		108,262,831,837.40
Sub-Total		167,355,211,104.05
GRANT TOTAL		280,907,538,376.47
CAPITAL RECEIPTS		
Internal Loan		65,000,000,000.00
External Loan and Drawdown		26,100,000,000.00
Grant		17,162,831,837.40
Sub-Total		108,262,831,837.40

This printed impression has been carefully compared with the Bill, the Year 2020 Appropriation Law, 2020, having Six (6) Sections and Four (4) Schedules, which has been passed by the Ogun State House of Assembly and found to be a true and correct printed copy of the said Bill.

Rt. Hon. (PRINCE) OLUOMO, OLAKUNLE TAIWO
Speaker

ADEYEMO, ADEDEJI TAIWO
Clerk/HLS

Assented to by me this 29th day of July 2020

PRINCE DAFOABIODUN, MFR
Governor, Ogun State of Nigeria.