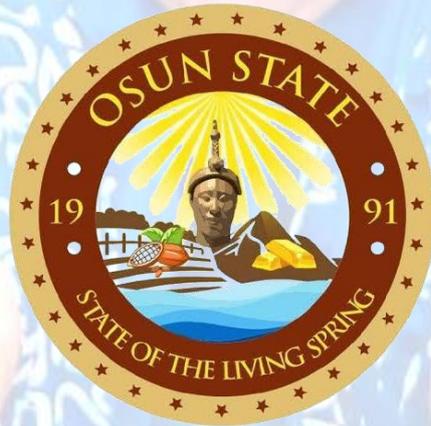


OSUN STATE GOVERNMENT



YEAR 2025 APPROVED BUDGET OF SUSTAINABLE GROWTH AND TRANSFORMATION

MINISTRY OF ECONOMIC PLANNING BUDGET AND DEVELOPMENT

DECEMBER 2024

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ASSENTED to by me this 30th day of December 2024



Ademola
.....
Senator Ademola Jackson Nurudeen Adeleke
Executive Governor

No. 19



2024

OSUN STATE
APPROPRIATION LAW, 2025

**A LAW TO MAKE APPROPRIATION FOR THE
YEAR ENDING THIRTY-FIRST DAY OF
DECEMBER, YEAR TWO THOUSAND AND
TWENTY-FIVE.**

BE IT ENACTED by the Osun State House of Assembly
in this Legislative Session convened as follows:

Enactment

**OSUN STATE
APPROPRIATION LAW, 2025**



ARRANGEMENT OF SECTIONS

SECTION:

1. Citation.
- 2(i) Issue and Appropriation of ₦427,746,925,170.00 from the Consolidated Revenue Fund 2025.
- (ii) Appropriation of ₦236,197,782,900.00 for Recurrent Expenditure (Second & Third Schedules).
- (iii) Appropriation of ₦191,549,142,270.00 for Capital Expenditure (Fourth Schedule).
- 3(ii) Virement.

First Schedule: Revenue By Agencies

- * Opening Balance
- * Governance and Administration Sector

- * Human Capital Development Sector
- * Agriculture Sector
- * Economic Planning and Budget Sector
- * Commerce and Industry Sector
- * Culture and Tourism Sector
- * Education Sector
- * Solid Mineral Resources Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- * Social Welfare and Youth Development Sector
- * Security, Law and Justice Sector
- * Information and Communication Sector
- * Water and Sanitation Sector
- * Finance and Revenue Mobilization Sector

Second Schedule: Personnel Costs By Agencies

- * Governance and Administration Sector
- * Human Capital Development Sector
- * Agriculture Sector
- * Economic Planning and Budget Sector
- * Commerce and Industry Sector
- * Culture and Tourism Sector
- * Education Sector
- * Solid Mineral Resources Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- * Social Welfare and Youth Development Sector
- * Security, Law and Justice Sector
- * Information and Communication Sector
- * Water and Sanitation Sector
- * Finance and Revenue Mobilization Sector

Third Schedule: Other Recurrent Expenditure by Agencies (Including CRFC).

- * Governance and Administration Sector
- * Human Capital Development Sector
- * Agriculture Sector
- * Economic Planning and Budget Sector
- * Commerce and Industry Sector
- * Culture and Tourism Sector
- * Education Sector
- * Solid Mineral Resources Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- * Social Welfare and Youth Development Sector
- * Security, Law and Justice Sector
- * Information and Communication Sector
- * Water and Sanitation Sector
- * Finance and Revenue Mobilization Sector

Fourth Schedule: Capital Expenditure By Agencies.

- * Governance and Administration Sector
- * Human Capital Development Sector
- * Agriculture Sector
- * Economic Planning and Budget Sector
- * Commerce and Industry Sector
- * Culture and Tourism Sector
- * Education Sector
- * Solid Mineral Resources Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- * Social Welfare and Youth Development Sector
- * Security, Law and Justice Sector
- * Information and Communication Sector
- * Water and Sanitation Sector
- * Finance and Revenue Mobilization Sector

Summary Of Capital Expenditure Based On Sector

Summary of the Budget

1. This Law may be cited as the Osun State Appropriation Law, 2025 *Citation.*

2. (i) The Accountant-General of Osun State shall, when authorized to do so by warrants issued on the authority of the Commissioner charged with the responsibility for Finance, pay out of the Consolidated Revenue Fund of the State during the year ending on the 31st day December 2025, the sums specified by the warrants not exceeding in the aggregate of Four Hundred and Twenty-Seven Billion, Seven Hundred and Forty-Six Million, Nine Hundred and Twenty-Five Thousand, One Hundred and Seventy Naira only set out in the First Schedule to this Law. *Issue and Appropriation of ₦427,746,925,170.00 from the Consolidated Revenue Fund 2025*

(ii) The sum of Two Hundred and Thirty-Six Billion, One Hundred and Ninety-Seven Million, Seven Hundred and Eighty-Two Thousand, Nine Hundred Naira only, shall be appropriated for Recurrent Expenditure from the Consolidated Revenue Fund during the year ending on the 31st December, 2025 for the recurrent services set out in the Second and Third Schedules to this Law.

*Appropriation of
₦236,197,782,900.00
for
Recurrent
Expenditure
(Second & Third
Schedules)*

(iii) The sum of One Hundred and Ninety-One Billion, Five Hundred and Forty-Nine Million, One Hundred and Forty-Two Thousand, Two Hundred and Seventy Naira only shall be appropriated for

*Appropriation of
₦191,549,142,270.00
for Capital
Expenditure
(Fourth
Schedule)*

Capital Expenditure during the year ending on the 31st day of December, 2025 for the Capital Expenditure services set out in the Fourth Schedule to this Law.

(iv) The amount mentioned in sub-sections (i), (ii) and (iii) of this clause shall be appropriated to the expenditure line as indicated in the Schedules to this Law.

(v) No part of the amount aforesaid shall be issued from the Consolidated Revenue Fund of the State after the end of the year mentioned in sub-section (i) of this section.

3. (i) All amounts appropriated under this Law shall be from the Consolidated Revenue Fund only for the purposes specified in the Schedules.

(ii) Where a discretionary release of funds is to be made in any way that is not in conformity with the Schedules to this Law, the details of such a release shall be made available to the House of Assembly for approval.

Virement.

**FIRST SCHEDULE
REVENUE BY AGENCIES**

ADMINISTRATIVE CODE	AGENCY	INFLOW		
		RECURRENT REVENUE ₦	CAPITAL RECEIPTS ₦	NOT EXCEEDING ₦
	OPENING BALANCE	30,001,125,120.00		30,001,125,120.00
GOVERNANCE AND ADMINISTRATION SECTOR				
011100100100	BUREAU OF GENERAL SERVICES	71,328,000.00		71,328,000.00
011200100100	OSUN STATE HOUSE OF ASSEMBLY	2,200,000.00	-	2,200,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	2,100,000.00	-	2,100,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	400,460,000.00	-	400,460,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	15,500,000.00	-	15,500,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	60,000,000.00	-	60,000,000.00
SUB-TOTAL (GOVERNANCE AND ADMINISTRATION SECTOR)		551,588,000.00	-	51,588,000.00

HUMAN CAPITAL DEVELOPMENT SECTOR				
012500100100	OFFICE OF THE HEAD OF SERVICE	800,000.00	-	800,000.00
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	15,000,000.00	-	15,000,000.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	10,000,000.00	-	10,000,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	650,000.00	-	650,000.00
014700100100	CIVIL SERVICE COMMISSION	32,000,000.00	-	32,000,000.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	17,520,000.00	540,000,000.00	557,520,000.00
031801100100	JUDICIAL SERVICE COMMISSION	3,000,000.00	-	3,000,000.00
SUB-TOTAL (HUMAN CAPITAL DEVELOPMENT SECTOR)		78,970,000.00	540,000,000.00	618,970,000.00
AGRICULTURE SECTOR				
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	652,400,000.00	1,110,000,000.00	1,762,400,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	13,750,000.00	20,000,000.00	33,750,000.00

021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	376,000,000.00	-	376,000,000.00
SUB-TOTAL (AGRICULTURE SECTOR)		1,042,150,000.00	1,130,000,000.00	2,172,150,000.00
ECONOMIC PLANNING AND BUDGET SECTOR				
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	-	1,750,000,000.00	1,750,000,000.00
011101000100	PUBLIC PROCUREMENT AGENCY	250,000,000.00	-	250,000,000.00
023800400100	STATE BUREAU OF STATISTICS	200,000.00	-	200,000.00
SUB-TOTAL (ECONOMIC PLANNING AND BUDGET SECTOR)		250,200,000.00	1,750,000,000.00	2,000,200,000.00
COMMERCE AND INDUSTRY SECTOR				
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	642,480,000.00	-	642,480,000.00
027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	70,250,000.00	-	70,250,000.00
027300200100	OSUN MICRO CREDIT AGENCY	45,375,010.00	-	45,375,010.00
SUB-TOTAL (COMMERCE AND INDUSTRY SECTOR)		758,105,010.00	-	758,105,010.00
CULTURE AND TOURISM SECTOR				
023600100100	MINISTRY OF CULTURE AND TOURISM	5,000,000.00	-	5,000,000.00

023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	26,825,000.00	-	26,825,000.00
023600500100	OSUN STATE TOURISM BOARD	5,400,300,000.00	-	5,400,300,000.00
012400100100	MINISTRY OF HOME AFFAIRS	501,920,000.00	-	501,920,000.00
SUB-TOTAL (CULTURE AND TOURISM SECTOR)		5,934,045,000.00	-	5,934,045,000.00
EDUCATION SECTOR				
051700100100	MINISTRY OF EDUCATION	600,525,000.00	2,125,552,410.00	2,726,077,410.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	58,000,000.00	7,707,357,730.00	7,765,357,730.00
051700800100	OSUN STATE LIBRARY BOARD	250,000.00	-	250,000.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	12,650,000.00	-	12,650,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	1,388,159,500.00	750,000,000.00	2,138,159,500.00
051701900100	OSUN STATE POLYTECHNIC, IREE	2,379,383,500.00	940,355,000.00	3,319,738,500.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	636,835,750.00	2,119,158,180.00	2,755,993,930.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	6,375,535,500.00	1,300,000,000.00	7,675,535,500.00

051702300100	UNIVERSITY OF ILESA	2,086,173,720.00	3,748,426,280.00	5,834,600,000.00
051700900100	OSUN STATE EXAMINATIONS BOARD	1,242,854,500.00	-	1,242,854,500.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	30,000,000.00	-	30,000,000.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	11,800,000.00	-	11,800,000.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	97,870,000.00	-	97,870,000.00
052110600100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	675,726,500.00	850,000,000.00	1,525,726,500.00
SUB-TOTAL (EDUCATION SECTOR)		15,595,763,970.00	19,540,849,600.00	35,136,613,570.00
SOLID MINERALS RESOURCES SECTOR				
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	7,000,000,000.00	-	7,000,000,000.00
SUB-TOTAL (SOLID MINERALS RESOURCES SECTOR)		7,000,000,000.00	-	7,000,000,000.00
ENVIRONMENT SECTOR				
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	100,000,000.00	-	100,000,000.00

053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	2,500,000,000.00	-	2,500,000,000.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	5,000,000.00	-	5,000,000.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	150,000,000.00	-	150,000,000.00
SUB-TOTAL (ENVIRONMENT SECTOR)		2,755,000,000.00	-	2,755,000,000.00

HEALTH SECTOR

052100100100	MINISTRY OF HEALTH	537,540,000.00	4,168,550,000.00	4,706,090,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	4,864,460,000.00	962,400,000.00	5,826,860,000.00
011103300100	OSUN STATE AGENCY FOR CONTROL OF AIDS	-	7,755,030.00	7,755,030.00
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	2,500,000,000.00	-	2,500,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	96,800,000.00	-	96,800,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	27,100,000.00	1,405,144,600.00	1,432,244,600.00
SUB-TOTAL (HEALTH SECTOR)		8,025,900,000.00	6,543,849,630.00	14,569,749,630.00

INFRASTRUCTURE SECTOR				
022900100100	MINISTRY OF TRANSPORTATION	3,000,000,000.00	-	3,000,000,000.00
023400100100	MINISTRY OF WORKS	1,000,000,000.00	-	1,000,000,000.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	200,000,000.00	-	200,000,000.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	3,950,000.00	-	3,950,000.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	124,875,000.00	-	124,875,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	283,540,000.00	-	283,540,000.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	345,098,350.00	-	345,098,350.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	6,000,000,000.00	-	6,000,000,000.00
023100100100	MINISTRY OF ENERGY	30,000,000.00	-	30,000,000.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	1,500,000.00	4,000,000,000.00	4,001,500,000.00
SUB-TOTAL (INFRASTRUCTURE SECTOR)		10,988,963,350.00	4,000,000,000.00	14,988,963,350.00

SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR				
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	5,240,000.00	-	5,240,000.00
051300100100	MINISTRY OF YOUTHS AFFAIRS	1,150,000.00	100,000,000.00	101,150,000.00
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	135,000.00	100,000,000.00	100,135,000.00
053905100100	OSUN STATE SPORTS COUNCIL	13,000,000.00	-	13,000,000.00
SUB-TOTAL (SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR)		19,525,000.00	200,000,000.00	219,525,000.00
SECURITY LAW AND JUSTICE SECTOR				
032600100100	MINISTRY OF JUSTICE	253,000,000.00	-	253,000,000.00
031805100100	HIGH COURT OF JUSTICE	120,000,000.00	-	120,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL	36,000,000.00	-	36,000,000.00
SUB-TOTAL (SECURITY LAW AND JUSTICE SECTOR)		409,000,000.00	-	409,000,000.00
INFORMATION AND COMMUNICATION SECTOR				
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	10,000,000.00	-	10,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	700,000,200.00	-	700,000,200.00
SUB-TOTAL (INFORMATION AND COMMUNICATION SECTOR)		710,000,200.00	-	710,000,200.00
WATER AND SANITATION SECTOR				
025200100100	MINISTRY OF WATER RESOURCES	2,000,000.00	-	2,000,000.00

025201200100	OSUN WATER REGULATORY COMMISSION	350,470,000.00	-	350,470,000.00
025210200100	OSUN STATE WATER CORPORATION	152,000,000.00	2,500,000,000.00	2,652,000,000.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	37,000,000.00	-	37,000,000.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	37,000,000.00	-	37,000,000.00
SUB-TOTAL (WATER AND SANITATION SECTOR)		578,470,000.00	2,500,000,000.00	3,078,470,000.00
FINANCE AND REVENUE MOBILIZATION SECTOR				
022000100100	MINISTRY OF FINANCE	1,500,000.00	-	1,500,000.00
022000200100	DEBT MANAGEMENT OFFICE	-	-	-
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	252,240,262,990.00	-	252,240,262,990.00
022000800100	OSUN INTERNAL REVENUE SERVICE	54,601,657,300.00	-	54,601,657,300.00
SUB-TOTAL (FINANCE & REVENUE MOBILIZATION SECTOR)		306,843,420,290.00	-	306,843,420,290.00
GRAND TOTAL (REVENUE)		391,542,225,940.00	36,204,699,230.00	427,746,925,170.00

**SECOND SCHEDULE
PERSONNEL COSTS BY AGENCIES**

ADMINISTRATIVE CODE	AGENCY	NOT EXCEEDING ₦
GOVERNANCE AND ADMINISTRATION SECTOR		
011100100100	BUREAU OF GENERAL SERVICES	3,119,567,560.00
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	82,805,010.00
011200100100	OSUN STATE HOUSE OF ASSEMBLY	528,438,420.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	145,760,570.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	107,475,580.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	81,308,990.00
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	135,071,280.00
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	70,513,710.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	97,458,490.00
016600100100	MINISTRY OF FEDERAL AFFAIRS	55,510,420.00
SUB-TOTAL (GOVERNANCE AND ADMINISTRATION SECTOR)		4,423,910,030.00
HUMAN CAPITAL DEVELOPMENT SECTOR		
012500100100	OFFICE OF THE HEAD OF SERVICE	50,887,910.00
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	64,195,000.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	41,587,397,290.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	72,329,810.00
014700100100	CIVIL SERVICE COMMISSION	94,515,650.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	68,194,340.00

031801100100	JUDICIAL SERVICE COMMISSION	116,339,900.00
SUB-TOTAL (HUMAN CAPITAL DEVELOPMENT SECTOR)		42,053,859,900.00
AGRICULTURE SECTOR		
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	311,244,340.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	80,749,380.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	153,243,570.00
SUB-TOTAL (AGRICULTURE SECTOR)		545,237,290.00
ECONOMIC PLANNING AND BUDGET SECTOR		
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	122,446,470.00
011101000100	PUBLIC PROCUREMENT AGENCY	24,944,500.00
023800400100	STATE BUREAU OF STATISTICS	56,692,070.00
SUB-TOTAL (ECONOMIC PLANNING AND BUDGET SECTOR)		204,083,040.00
COMMERCE AND INDUSTRY SECTOR		
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	96,997,730.00
022205400100	OSUN STATE INVESTMENT PROMOTION AGENCY	24,159,510.00
027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	145,118,150.00
027300200100	OSUN MICRO CREDIT AGENCY	25,835,350.00
SUB-TOTAL (COMMERCE AND INDUSTRY SECTOR)		292,110,740.00
CULTURE AND TOURISM SECTOR		
023600100100	MINISTRY OF CULTURE AND TOURISM	61,737,740.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	96,810,470.00
023600500100	OSUN STATE TOURISM BOARD	65,002,130.00
012400100100	MINISTRY OF HOME AFFAIRS	318,721,080.00
SUB-TOTAL (CULTURE AND TOURISM SECTOR)		542,271,420.00
EDUCATION SECTOR		
051700100100	MINISTRY OF EDUCATION	431,175,600.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	129,872,200.00
051700800100	OSUN STATE LIBRARY BOARD	16,256,730.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	1,108,428,790.00

051701900100	OSUN STATE POLYTECHNIC, IREE	1,639,210,890.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	1,497,940,160.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	4,432,957,670.00
051702300100	UNIVERSITY OF ILESA	2,897,655,090.00
051700900100	OSUN STATE EXAMINATIONS BOARD	45,183,990.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	268,452,000.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	34,974,760.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	6,725,971,720.00
052110600100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	181,035,000.00
SUB-TOTAL (EDUCATION SECTOR)		19,409,114,600.00
SOLID MINERALS RESOURCES SECTOR		
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	27,449,880.00
SUB-TOTAL (SOLID MINERALS RESOURCES SECTOR)		27,449,880.00
ENVIRONMENT SECTOR		
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	9,600,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	268,478,670.00
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	21,060,000.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	197,784,210.00
SUB-TOTAL (ENVIRONMENT SECTOR)		496,922,880.00
HEALTH SECTOR		
052100100100	MINISTRY OF HEALTH	865,326,440.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	185,407,070.00
011103300100	OSUN STATE AGENCY FOR CONTROL OF AIDS	42,928,700.00
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	8,502,428,550.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	6,228,637,390.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	195,841,980.00
SUB-TOTAL (HEALTH SECTOR)		16,020,570,130.00

INFRASTRUCTURE SECTOR		
022900100100	MINISTRY OF TRANSPORTATION	379,485,890.00
023400100100	MINISTRY OF WORKS	251,456,860.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	56,804,010.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	59,195,040.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	47,606,290.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	24,740,480.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	121,769,110.00
023100100100	MINISTRY OF ENERGY	36,105,540.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	102,631,660.00
SUB-TOTAL (INFRASTRUCTURE SECTOR)		1,079,794,880.00
SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR		
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	85,200,380.00
051300100100	MINISTRY OF YOUTHS AFFAIRS	2,461,896,570.00
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	64,574,920.00
053905100100	OSUN STATE SPORTS COUNCIL	276,387,050.00
SUB-TOTAL (SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR)		2,888,058,920.00
SECURITY LAW AND JUSTICE SECTOR		
032600100100	MINISTRY OF JUSTICE	393,333,930.00
031805100100	HIGH COURT OF JUSTICE	1,000,353,700.00
031805200100	CUSTOMARY COURT OF APPEAL	927,300,830.00
011101100100	OSUN STATE SECURITY NETWORK AND AMOTEKUN AGENCY	195,562,050.00
SUB-TOTAL (SECURITY LAW AND JUSTICE SECTOR)		2,516,550,510.00
INFORMATION AND COMMUNICATION SECTOR		
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	93,821,940.00
012300300100	OSUN STATE BROADCASTING CORPORATION	579,781,430.00
SUB-TOTAL (INFORMATION AND COMMUNICATION SECTOR)		673,603,370.00

WATER AND SANITATION SECTOR		
025200100100	MINISTRY OF WATER RESOURCES	38,308,910.00
025201200100	OSUN WATER REGULATORY COMMISSION	116,159,590.00
025210200100	OSUN STATE WATER CORPORATION	371,918,430.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	159,475,130.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	141,837,060.00
SUB-TOTAL (WATER AND SANITATION SECTOR)		827,699,120.00
FINANCE AND REVENUE MOBILIZATION SECTOR		
022000100100	MINISTRY OF FINANCE	10,582,841,410.00
022000200100	DEBT MANAGEMENT OFFICE	4,117,980.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	190,119,880.00
022000800100	OSUN INTERNAL REVENUE SERVICE	117,505,030.00
SUB-TOTAL (FINANCE & REVENUE MOBILIZATION SECTOR)		10,894,584,300.00
TOTAL PERSONNEL COST		102,895,821,010.00

THIRD SCHEDULE
OTHER RECURRENT EXPENDITURE BY AGENCIES
(INCLUDING CRFC)

ADMINISTRATIVE CODE	AGENCY	NOT EXCEEDING ₦
GOVERNANCE AND ADMINISTRATION SECTOR		
011100100100	BUREAU OF GENERAL SERVICES	24,200,000,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT 4,670,000,000.00	
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	1,077,000,000.00
011200100100	OSUN STATE HOUSE OF ASSEMBLY	3,447,900,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	118,700,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	97,600,000.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	3,485,240,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	850,000,000.00
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	3,122,350,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	75,810,000.00
016600100100	MINISTRY OF FEDERAL AFFAIRS	400,000,000.00
SUB-TOTAL (GOVERNANCE AND ADMINISTRATION SECTOR)		41,544,600,000.00
HUMAN CAPITAL DEVELOPMENT SECTOR		
012500100100	OFFICE OF THE HEAD OF SERVICE	1,344,000,000.00
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	1,000,000,000.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	153,000,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	310,800,000.00
014700100100	CIVIL SERVICE COMMISSION	72,250,000.00

014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	660,100,000.00
031801100100	JUDICIAL SERVICE COMMISSION	374,800,000.00
SUB-TOTAL (HUMAN CAPITAL DEVELOPMENT SECTOR)		3,914,950,000.00
AGRICULTURE SECTOR		
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	250,000,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	166,550,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	310,000,000.00
SUB-TOTAL (AGRICULTURE SECTOR)		726,550,000.00
ECONOMIC PLANNING AND BUDGET SECTOR		
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	2,786,980,000.00
011101000100	PUBLIC PROCUREMENT AGENCY	85,000,000.00
023800400100	STATE BUREAU OF STATISTICS	252,863,000.00
SUB-TOTAL (ECONOMIC PLANNING AND BUDGET SECTOR)		3,124,843,000.00
COMMERCE AND INDUSTRY SECTOR		
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	650,000,000.00
022205400100	OSUN STATE INVESTMENT PROMOTION AGENCY	75,000,000.00
027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	2,444,696,380.00
027300200100	OSUN MICRO CREDIT AGENCY	500,000,000.00
SUB-TOTAL (COMMERCE AND INDUSTRY SECTOR)		3,669,696,380.00
CULTURE AND TOURISM SECTOR		
023600100100	MINISTRY OF CULTURE AND TOURISM	461,149,110.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	226,550,000.00
023600500100	OSUN STATE TOURISM BOARD	150,000,000.00
012400100100	MINISTRY OF HOME AFFAIRS	1,746,500,000.00
SUB-TOTAL (CULTURE AND TOURISM SECTOR)		2,584,199,110.00
EDUCATION SECTOR		
051700100100	MINISTRY OF EDUCATION	835,418,720.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	1,368,672,570.00

051700800100	OSUN STATE LIBRARY BOARD	14,000,000.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	12,000,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	1,206,976,700.00
051701900100	OSUN STATE POLYTECHNIC, IREE	1,950,923,450.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	329,627,000.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	1,183,210,200.00
051702300100	UNIVERSITY OF ILESA	1,459,600,000.00
051700900100	OSUN STATE EXAMINATIONS BOARD	970,900,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	40,000,000.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	48,680,000.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	620,915,500.00
052110600100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	447,800,000.00
SUB-TOTAL (EDUCATION SECTOR)		10,488,724,140.00
SOLID MINERALS RESOURCES SECTOR		
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	329,550,000.00
SUB-TOTAL (SOLID MINERALS RESOURCES SECTOR)		329,550,000.00
ENVIRONMENT SECTOR		
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	100,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	493,750,000.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	50,000,000.00
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	503,000,000.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	346,764,040.00
SUB-TOTAL (ENVIRONMENT SECTOR)		1,493,514,040.00
HEALTH SECTOR		
052100100100	MINISTRY OF HEALTH	1,062,758,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	3,941,134,000.00
011103300100	OSUN STATE AGENCY FOR CONTROL OF AIDS	127,755,030.00

052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	1,400,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	609,589,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	1,458,144,600.00
SUB-TOTAL (HEALTH SECTOR)		8,599,380,630.00
INFRASTRUCTURE SECTOR		
022900100100	MINISTRY OF TRANSPORTATION	350,000,000.00
023400100100	MINISTRY OF WORKS	442,000,000.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	10,000,000.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	46,000,000.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	84,550,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	80,300,000.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	25,000,000.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	100,000,000.00
023100100100	MINISTRY OF ENERGY	200,000,000.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	146,000,000.00
SUB-TOTAL (INFRASTRUCTURE SECTOR)		1,483,850,000.00
SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR		
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	2,392,843,000.00
051300100100	MINISTRY OF YOUTHS AFFAIRS	1,068,500,000.00
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	567,460,000.00
053905100100	OSUN STATE SPORTS COUNCIL	615,000,000.00
SUB-TOTAL (SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR)		4,643,803,000.00
SECURITY LAW AND JUSTICE SECTOR		
032600100100	MINISTRY OF JUSTICE	686,789,360.00
031805100100	HIGH COURT OF JUSTICE	1,715,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL	384,850,000.00
011101100100	OSUN STATE SECURITY NETWORK AND AMOTEKUN AGENCY	944,200,000.00
SUB-TOTAL (SECURITY LAW AND JUSTICE SECTOR)		3,730,839,360.00

INFORMATION AND COMMUNICATION SECTOR		
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	1,404,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	151,300,000.00
SUB-TOTAL (INFORMATION AND COMMUNICATION SECTOR)		1,555,300,000.00
WATER AND SANITATION SECTOR		
025200100100	MINISTRY OF WATER RESOURCES	305,200,000.00
025201200100	OSUN WATER REGULATORY COMMISSION	390,000,000.00
025210200100	OSUN STATE WATER CORPORATION	595,450,000.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	86,600,000.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	235,000,000.00
SUB-TOTAL (WATER AND SANITATION SECTOR)		1,612,250,000.00
FINANCE AND REVENUE MOBILIZATION SECTOR		
022000100100	MINISTRY OF FINANCE	13,689,500,000.00
022000200100	DEBT MANAGEMENT OFFICE	29,000,512,230.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	559,900,000.00
022000800100	OSUN INTERNAL REVENUE SERVICE	550,000,000.00
SUB-TOTAL (FINANCE & REVENUE MOBILIZATION SECTOR)		43,799,912,230.00
TOTAL (OTHER RECURRENT EXPENDITURE)		133,301,961,890.00

**FOURTH SCHEDULE
CAPITAL EXPENDITURE BY AGENCIES**

ADMINISTRATIVE CODE	AGENCY	NOT EXCEEDING ₦
GOVERNANCE AND ADMINISTRATION SECTOR		
011100100100	BUREAU OF GENERAL SERVICES	11,566,000,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	180,000,000.00
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	30,000,000.00
011200100100	OSUN STATE HOUSE OF ASSEMBLY	500,700,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	85,000,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	73,314,110.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	40,000,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	400,000,000.00
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	148,645,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	75,000,000.00
016600100100	MINISTRY OF FEDERAL AFFAIRS	95,000,000.00
SUB-TOTAL (GOVERNANCE AND ADMINISTRATION SECTOR)		13,193,659,110.00
HUMAN CAPITAL DEVELOPMENT SECTOR		
012500100100	OFFICE OF THE HEAD OF SERVICE	340,885,370.00
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	136,360,000.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	150,000,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	100,000,000.00
014700100100	CIVIL SERVICE COMMISSION	77,686,290.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	102,608,500.00
031801100100	JUDICIAL SERVICE COMMISSION	104,913,810.00
SUB-TOTAL (HUMAN CAPITAL DEVELOPMENT SECTOR)		1,012,453,970.00

AGRICULTURE SECTOR		
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	3,126,326,460.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	1,426,725,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	1,337,274,100.00
SUB-TOTAL (AGRICULTURE SECTOR)		5,890,325,560.00
ECONOMIC PLANNING AND BUDGET SECTOR		
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	624,465,600.00
011101000100	PUBLIC PROCUREMENT AGENCY	60,000,000.00
023800400100	STATE BUREAU OF STATISTICS	196,000,000.00
SUB-TOTAL (ECONOMIC PLANNING AND BUDGET SECTOR)		880,465,600.00
COMMERCE AND INDUSTRY SECTOR		
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	340,000,000.00
022205400100	OSUN STATE INVESTMENT PROMOTION AGENCY	85,000,000.00
027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	238,296,230.00
027300200100	OSUN MICRO CREDIT AGENCY	193,800,000.00
SUB-TOTAL (COMMERCE AND INDUSTRY SECTOR)		857,096,230.00
CULTURE AND TOURISM SECTOR		
023600100100	MINISTRY OF CULTURE AND TOURISM	730,000,000.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	88,500,000.00
023600500100	OSUN STATE TOURISM BOARD	599,000,000.00
012400100100	MINISTRY OF HOME AFFAIRS	1,712,000,000.00
SUB-TOTAL (CULTURE AND TOURISM SECTOR)		3,129,500,000.00
EDUCATION SECTOR		
051700100100	MINISTRY OF EDUCATION	4,825,921,820.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	10,671,507,410.00
051700800100	OSUN STATE LIBRARY BOARD	80,000,000.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	15,000,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	931,182,800.00

051701900100	OSUN STATE POLYTECHNIC, IREE	1,372,951,540.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN 2,197,278,180.00	
051702200100	OSUN STATE UNIVERSITY, CSOGB0	1,631,354,000.00
051702300100	UNIVERSITY OF ILESA4,175,612,360.00	
051700900100	OSUN STATE EXAMINATIONS BOARD	185,848,640.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	238,000,000.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	85,320,000.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	259,509,360.00
052110600100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	884,105,000.00
SUB-TOTAL (EDUCATION SECTOR)		27,553,591,110.00
SOLID MINERALS RESOURCES SECTOR		
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	5,345,457,090.00
SUB-TOTAL (SOLID MINERALS RESOURCES SECTOR)		5,345,457,090.00
ENVIRONMENT SECTOR		
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	107,613,200.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	3,921,226,910.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	100,000,000.00
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	105,000,000.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	400,000,000.00
SUB-TOTAL (ENVIRONMENT SECTOR)		4,633,840,110.00
HEALTH SECTOR		
052100100100	MINISTRY OF HEALTH	3,583,800,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	1,280,435,840.00
011103300100	OSUN STATE AGENCY FOR CONTROL OF AIDS	7,499,600.00
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGB0	1,270,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	272,474,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	209,536,000.00
SUB-TOTAL (HEALTH)		6,623,745,440.00

INFRASTRUCTURE SECTOR		
022900100100	MINISTRY OF TRANSPORTATION	300,000,000.00
023400100100	MINISTRY OF WORKS	91,850,000,000.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	133,195,990.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	490,534,490.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	80,000,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	334,992,560.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	64,523,110.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	5,984,500,000.00
023100100100	MINISTRY OF ENERGY	615,000,000.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	6,597,255,750.00
SUB-TOTAL (INFRASTRUCTURE SECTOR)		106,450,001,900.00
SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR		
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	340,079,400.00
051300100100	MINISTRY OF YOUTHS AFFAIRS	400,000,000.00
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	5,118,000,000.00
053905100100	OSUN STATE SPORTS COUNCIL	83,000,000.00
SUB-TOTAL (SOCIAL WELFARE AND YOUTH DEVELOPMENT SECTOR)		5,941,079,400.00
SECURITY LAW AND JUSTICE SECTOR		
032600100100	MINISTRY OF JUSTICE	1,044,528,240.00
031805100100	HIGH COURT OF JUSTICE	230,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL	160,954,050.00
011101100100	OSUN STATE SECURITY NETWORK AND AMOTEKUN AGENCY	385,630,000.00
SUB-TOTAL (SECURITY LAW AND JUSTICE SECTOR)		1,821,112,290.00
INFORMATION AND COMMUNICATION SECTOR		
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	174,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	400,000,000.00
SUB-TOTAL (INFORMATION AND COMMUNICATION SECTOR)		574,000,000.00

WATER AND SANITATION SECTOR		
025200100100	MINISTRY OF WATER RESOURCES	200,000,000.00
025201200100	OSUN WATER REGULATORY COMMISSION	97,937,290.00
025210200100	OSUN STATE WATER CORPORATION	4,076,874,080.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	1,098,800,000.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	603,503,090.00
SUB-TOTAL (WATER AND SANITATION SECTOR)		6,077,114,460.00
FINANCE AND REVENUE MOBILIZATION SECTOR		
022000100100	MINISTRY OF FINANCE	806,200,000.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	609,500,000.00
022000800100	OSUN INTERNAL REVENUE SERVICE	150,000,000.00
SUB-TOTAL (FINANCE & REVENUE MOBILIZATION SECTOR)		1,565,700,000.00
TOTAL (CAPITAL EXPENDITURE)		191,549,142,270.00

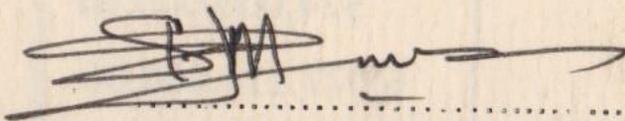
SUMMARY OF CAPITAL EXPENDITURE BASED ON SECTOR

S/N	SECTOR	NOT EXCEEDING #
1.	GOVERNANCE AND ADMINISTRATION	13,193,659,110.00
2.	HUMAN CAPITAL DEVELOPMENT	1,012,453,970.00
3.	AGRICULTURE	5,890,325,560.00
4.	ECONOMIC PLANNING AND BUDGET	880,465,600.00
5.	COMMERCE AND INDUSTRY	857,096,230.00
6.	CULTURE AND TOURISM	,129,500,000
7.	EDUCATION	27,553,591,110.00
8.	SOLID MINERALS RESOURCES	5,345,457,090.00
9.	ENVIRONMENT	4,633,840,110.00
10.	HEALTH	6,623,745,440.00
11.	INFRASTRUCTURE	106,450,001,900.00
12.	SOCIAL WELFARE AND YOUTH DEVELOPMENT	5,941,079,400.00
13.	SECURITY, LAW AND JUSTICE	1,821,112,290.00
14.	INFORMATION AND COMMUNICATION	574,000,000.00
15.	WATER AND SANITATION	6,077,114,460.00
16.	FINANCE AND REVENUE MOBILISATION	1,565,700,000.0
TOTAL (CAPITAL EXPENDITURE)		191,549,142,270.00

SUMMARY OF THE BUDGET

EXPENDITURE LINE	NOT EXCEEDING ₦
Personnel Expenditure	102,395,821,010.00
Overhead Costs (Other Recurrent Expenditure including CRFC)	133,301,961,890.00
Capital Expenditure	191,549,142,270.00
TOTAL	427,746,925,170.00

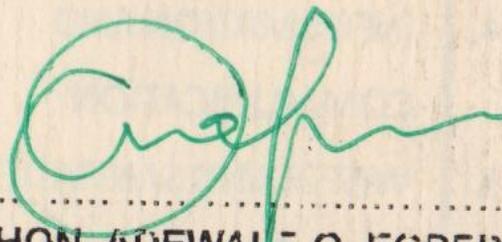
This printed impression has been carefully compared with the Law which has been passed by the Osun State House of Assembly and it is hereby certified to be a true and correct copy of the Bill.



MR. SIMEON A. AMUSAN

Clerk of the House

Osun State House of Assembly



RT. HON. ADEWALE O. EGBEDUN

Hon. Speaker

Osun State House of Assembly

Osun State Government 2025 Approved Budget Summary

Item	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Food and Nutrition Tagging
Opening Balance	15,584,657,700.00	26,925,323,420.00	26,925,323,423.40	30,001,125,120.00	
Recurrent Revenue	203,867,575,610.00	216,613,118,130.00	181,839,370,894.14	361,541,100,820.00	-
11 - GOVERNMENT SHARE OF FAAC	99,097,049,480.00	154,359,665,960.00	152,978,050,193.78	251,670,167,990.00	-
12 - INDEPENDENT REVENUE	104,770,526,130.00	62,253,452,170.00	28,861,320,700.36	109,870,932,830.00	-
Recurrent Expenditure	164,060,976,700.00	154,934,451,680.00	88,060,495,233.70	236,197,782,900.00	2,720,340,000.00
21 - PERSONNEL COST	82,361,903,000.00	61,537,908,240.00	39,186,813,898.50	102,895,821,010.00	-
22 - OTHER RECURRENT COSTS, of which:	81,699,073,700.00	93,396,543,440.00	48,873,681,335.19	133,301,961,890.00	2,720,340,000.00
<i>Other Non Debt Recurrent</i>	<i>54,020,730,880.00</i>	<i>70,118,200,620.00</i>	<i>33,535,343,278.14</i>	<i>104,301,449,660.00</i>	<i>2,720,340,000.00</i>
<i>Debt Service</i>	<i>27,678,342,820.00</i>	<i>23,278,342,820.00</i>	<i>15,338,338,057.05</i>	<i>29,000,512,230.00</i>	-
Transfer to Capital Account	55,391,256,610.00	88,603,989,870.00	120,704,199,083.84	155,344,443,040.00	-2,720,340,000.00
Other Receipts	54,456,764,100.00	30,370,555,860.00	9,747,374,331.87	36,204,699,230.00	-
13 - AID AND GRANTS	42,089,755,860.00	22,389,755,860.00	9,153,955,344.52	30,694,699,230.00	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	12,367,008,240.00	7,980,800,000.00	593,418,987.35	5,510,000,000.00	-
23 - Capital Expenditure (Capital Expenditure)	109,848,020,710.00	118,974,545,730.00	68,121,088,864.02	191,549,142,270.00	2,856,714,210.00
Total Revenue (including OB)	273,908,997,410.00	273,908,997,410.00	218,512,068,649.41	427,746,925,170.00	-
Total Expenditure	273,908,997,410.00	273,908,997,410.00	156,181,584,097.72	427,746,925,170.00	5,577,054,210.00

Osun State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
	Total Revenue	258,324,339,710.00	246,983,673,990.00	191,586,745,226.01	397,745,800,050.00
01000000000	Administration Sector	1,928,743,000.00	958,743,000.00	629,761,143.69	2,561,733,230.00
01110000000	GOVERNMENT HOUSE	165,128,000.00	195,128,000.00	168,010,000.00	329,083,030.00
011100100100	BUREAU OF GENERAL SERVICES	90,128,000.00	60,128,000.00	25,040,000.00	71,328,000.00
011101000100	PUBLIC PROCUREMENT AGENCY	75,000,000.00	135,000,000.00	142,970,000.00	250,000,000.00
011103300100	OSUN STATE AGENCY FOR CONTROL OF AIDS	-	-	-	7,755,030.00
01120000000	OSUN STATE HOUSE OF ASSEMBLY	2,750,000.00	2,750,000.00	393,500.00	2,850,000.00
011200100100	OSUN STATE HOUSE OF ASSEMBLY	2,200,000.00	2,200,000.00	93,500.00	2,200,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	550,000.00	550,000.00	300,000.00	650,000.00
01230000000	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	317,300,000.00	317,300,000.00	165,488,278.52	710,000,200.00
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	10,000,000.00	10,000,000.00	1,723,000.00	10,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	307,300,000.00	307,300,000.00	163,765,278.52	700,000,200.00
01240000000	MINISTRY OF HOME AFFAIRS	502,160,000.00	202,160,000.00	60,068,620.00	501,920,000.00
012400100100	MINISTRY OF HOME AFFAIRS	502,160,000.00	202,160,000.00	60,068,620.00	501,920,000.00
01250000000	OFFICE OF THE HEAD OF SERVICE	23,125,000.00	23,125,000.00	9,476,100.00	25,800,000.00
012500100100	OFFICE OF THE HEAD OF SERVICE	625,000.00	625,000.00	135,000.00	800,000.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	10,000,000.00	10,000,000.00	7,967,700.00	10,000,000.00
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	12,500,000.00	12,500,000.00	1,373,400.00	15,000,000.00
01400000000	OFFICE OF THE AUDITOR GENERAL	352,510,000.00	52,510,000.00	14,785,000.00	402,560,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	2,100,000.00	2,100,000.00	1,022,000.00	2,100,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	350,410,000.00	50,410,000.00	13,763,000.00	400,460,000.00
01470000000	CIVIL SERVICE COMMISSION	20,000,000.00	20,000,000.00	14,606,065.00	32,000,000.00
014700100100	CIVIL SERVICE COMMISSION	20,000,000.00	20,000,000.00	14,606,065.00	32,000,000.00
01490000000	LOCAL GOVERNMENTS SERVICE COMMISSION	495,770,000.00	95,770,000.00	157,341,248.94	557,520,000.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	495,770,000.00	95,770,000.00	157,341,248.94	557,520,000.00
01660000000	MINISTRY OF FEDERAL AFFAIRS	50,000,000.00	50,000,000.00	39,592,331.23	-
016600100100	MINISTRY OF FEDERAL AFFAIRS	50,000,000.00	50,000,000.00	39,592,331.23	-
02000000000	Economic Sector	208,517,322,950.00	205,909,621,890.00	169,013,510,137.78	342,138,933,650.00
02150000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	546,840,000.00	546,840,000.00	237,447,518.67	2,172,150,000.00
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	492,090,000.00	492,090,000.00	174,020,050.00	1,762,400,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	24,750,000.00	24,750,000.00	50,457,727.17	33,750,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	30,000,000.00	30,000,000.00	12,969,741.50	376,000,000.00
02200000000	MINISTRY OF FINANCE	144,754,464,350.00	187,997,971,530.00	164,576,990,741.35	306,843,420,290.00
022000100100	MINISTRY OF FINANCE	14,001,500,000.00	2,001,500,000.00	425,000.00	1,500,000.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	99,236,340,390.00	154,535,847,570.00	152,978,050,193.78	252,240,262,990.00
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	31,516,623,960.00	31,460,623,960.00	11,598,515,547.57	54,601,657,300.00

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
02220000000	MINISTRY OF COMMERCE AND INDUSTRY	670,250,000.00	295,250,000.00	86,953,916.00	812,730,000.00
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	570,250,000.00	195,250,000.00	50,198,821.00	712,730,000.00
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	100,000,000.00	100,000,000.00	36,755,095.00	100,000,000.00
02730000000	MINISTRY OF COOPERATIVES AND EMPOWERMENT	45,375,010.00	45,375,010.00	8,288,241.74	45,375,010.00
027300200100	OSUN MICRO CREDIT AGENCY	45,375,010.00	45,375,010.00	8,288,241.74	45,375,010.00
02280000000	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGIT	2,000,000.00	2,000,000.00	385,000.00	15,500,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECO	2,000,000.00	2,000,000.00	385,000.00	15,500,000.00
02290000000	MINISTRY OF TRANSPORTATION	5,000,000,000.00	1,314,000,000.00	700,390,311.00	3,000,000,000.00
022900100100	MINISTRY OF TRANSPORTATION	5,000,000,000.00	1,314,000,000.00	700,390,311.00	3,000,000,000.00
02330000000	OFFICE OF NATURAL & MINERAL RESOURCES	15,530,000,000.00	3,450,000,000.00	36,875,544.00	7,000,000,000.00
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	15,530,000,000.00	3,450,000,000.00	36,875,544.00	7,000,000,000.00
02340000000	MINISTRY OF WORKS	19,714,450,000.00	1,324,450,000.00	147,762,013.50	1,128,825,000.00
023400100100	MINISTRY OF WORKS	19,000,000,000.00	1,000,000,000.00	52,606,173.50	1,000,000,000.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	3,950,000.00	3,950,000.00	270,000.00	3,950,000.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	710,500,000.00	320,500,000.00	94,885,840.00	124,875,000.00
02360000000	MINISTRY OF CULTURE AND TOURISM	531,825,000.00	41,825,000.00	1,356,900.00	5,432,125,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	5,000,000.00	5,000,000.00	-	5,000,000.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	26,825,000.00	26,825,000.00	491,900.00	26,825,000.00
023600500100	OSUN STATE TOURISM BOARD	500,000,000.00	10,000,000.00	865,000.00	5,400,300,000.00
02380000000	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPME	810,200,000.00	810,200,000.00	28,000.00	1,750,200,000.00
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	810,000,000.00	810,000,000.00	-	1,750,000,000.00
023800400100	STATE BUREAU OF STATISTICS	200,000.00	200,000.00	28,000.00	200,000.00
02520000000	MINISTRY OF WATER RESOURCES	5,818,358,240.00	216,150,000.00	103,021,625.96	3,078,470,000.00
025200100100	MINISTRY OF WATER RESOURCES	1,000,000.00	1,000,000.00	300,000.00	2,000,000.00
025201200100	OSUN WATER REGULATORY COMMISSION	151,150,000.00	33,150,000.00	7,330,000.00	350,470,000.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	37,000,000.00	15,000,000.00	340,000.00	37,000,000.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	37,000,000.00	17,000,000.00	8,077,346.40	37,000,000.00
025210200100	OSUN STATE WATER CORPORATION	5,592,208,240.00	150,000,000.00	86,974,279.56	2,652,000,000.00
02310000000	MINISTRY OF ENERGY	126,000,000.00	6,000,000.00	869,000.00	30,000,000.00
023100100100	MINISTRY OF ENERGY	126,000,000.00	6,000,000.00	869,000.00	30,000,000.00
02600000000	MINISTRY OF LANDS AND PHYSICAL PLANNING	9,941,760,350.00	4,833,760,350.00	2,857,884,838.21	6,828,638,350.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	6,821,500,000.00	3,813,500,000.00	2,679,915,883.13	6,000,000,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	276,830,000.00	276,830,000.00	78,175,148.00	283,540,000.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	343,430,350.00	343,430,350.00	22,398,823.81	345,098,350.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	2,500,000,000.00	400,000,000.00	77,394,983.27	200,000,000.00
02640000000	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	5,025,800,000.00	5,025,800,000.00	255,256,487.35	4,001,500,000.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	5,025,800,000.00	5,025,800,000.00	255,256,487.35	4,001,500,000.00
03000000000	Law and Justice Sector	308,000,000.00	308,000,000.00	235,822,087.67	412,000,000.00

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
03180000000	JUDICIAL SERVICE COMMISSION	158,000,000.00	158,000,000.00	100,738,196.27	159,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	3,000,000.00	3,000,000.00	735,000.00	3,000,000.00
031805100100	HIGH COURT OF JUSTICE	120,000,000.00	120,000,000.00	84,955,736.27	120,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL	35,000,000.00	35,000,000.00	15,047,460.00	36,000,000.00
03260000000	MINISTRY OF JUSTICE	150,000,000.00	150,000,000.00	135,083,891.40	253,000,000.00
032600100100	MINISTRY OF JUSTICE	150,000,000.00	150,000,000.00	135,083,891.40	253,000,000.00
05000000000	Social Sector	47,570,273,760.00	39,807,309,100.00	21,707,651,856.87	52,633,133,170.00
05130000000	MINISTRY OF YOUTHS AFFAIRS	401,350,000.00	457,350,000.00	170,225,000.00	101,150,000.00
051300100100	MINISTRY OF YOUTHS AFFAIRS	401,350,000.00	457,350,000.00	170,225,000.00	101,150,000.00
05140000000	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	5,240,000.00	5,240,000.00	3,878,200.00	5,240,000.00
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	5,240,000.00	5,240,000.00	3,878,200.00	5,240,000.00
05170000000	MINISTRY OF EDUCATION	26,600,501,410.00	25,953,501,410.00	16,676,867,035.65	33,610,887,070.00
051700100100	MINISTRY OF EDUCATION	2,729,452,410.00	882,452,410.00	377,224,596.65	2,726,077,410.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	5,243,474,640.00	5,243,474,640.00	4,993,281,449.60	7,765,357,730.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	702,000,000.00	202,000,000.00	153,277,670.00	11,800,000.00
051700800100	OSUN STATE LIBRARY BOARD	1,000,000.00	1,000,000.00	93,000.00	250,000.00
051700900100	OSUN STATE EXAMINATIONS BOARD	826,000,000.00	826,000,000.00	1,032,607,015.40	1,242,854,500.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	12,165,000.00	12,165,000.00	3,455,000.00	12,650,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	2,250,448,000.00	2,850,448,000.00	1,284,989,830.00	2,138,159,500.00
051701900100	OSUN STATE POLYTECHNIC, IREE	2,613,784,000.00	2,613,784,000.00	1,379,845,378.00	3,319,738,500.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	1,246,643,570.00	1,246,643,570.00	279,983,610.00	2,755,993,930.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	6,621,058,500.00	6,621,058,500.00	5,629,011,269.71	7,675,535,500.00
051702300100	UNIVERSITY OF ILESA	4,204,061,000.00	5,304,061,000.00	1,462,790,305.29	5,834,600,000.00
051702600100	OSUN CENTRAL EDUCATION DISTRICT ILA ORANGUN (DISTRICT OFFICE)	31,500,000.00	31,500,000.00	16,821,500.00	-
051702600200	OSUN EAST EDUCATION DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)	20,200,000.00	20,200,000.00	13,501,000.00	-
051702600300	OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)	30,550,000.00	30,550,000.00	12,272,800.00	-
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	61,164,290.00	61,164,290.00	2,994,000.00	30,000,000.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	7,000,000.00	7,000,000.00	34,718,611.00	97,870,000.00
05210000000	MINISTRY OF HEALTH	12,028,322,350.00	10,856,357,690.00	4,404,735,201.22	16,087,721,100.00
052100100100	MINISTRY OF HEALTH	3,812,838,990.00	3,812,838,990.00	44,301,047.70	4,706,090,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	2,239,035,360.00	2,239,035,360.00	2,107,924,382.71	5,826,860,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	2,055,696,000.00	2,055,696,000.00	790,891,900.21	1,432,244,600.00
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	2,500,000,000.00	1,328,035,340.00	1,053,106,291.98	2,500,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	62,900,000.00	62,900,000.00	60,588,322.00	96,800,000.00
052110600100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	1,357,852,000.00	1,357,852,000.00	347,923,256.62	1,525,726,500.00
05350000000	MINISTRY OF ENVIRONMENT AND SANITATION	8,096,175,000.00	2,096,175,000.00	239,331,330.00	2,655,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	7,441,175,000.00	1,441,175,000.00	190,007,980.00	2,500,000,000.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	5,000,000.00	5,000,000.00	1,283,000.00	5,000,000.00

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	650,000,000.00	650,000,000.00	48,040,350.00	150,000,000.00
053900000000	MINISTRY OF SPORTS AND SPECIAL NEEDS	413,685,000.00	413,685,000.00	170,669,090.00	113,135,000.00
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	400,685,000.00	400,685,000.00	170,000,000.00	100,135,000.00
053905100100	OSUN STATE SPORTS COUNCIL	13,000,000.00	13,000,000.00	669,090.00	13,000,000.00
055100000000	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	25,000,000.00	25,000,000.00	41,946,000.00	60,000,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	25,000,000.00	25,000,000.00	41,946,000.00	60,000,000.00

Osun State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Recurrent Revenue</i>	<i>203,867,575,610.00</i>	<i>216,613,118,130.00</i>	<i>181,839,370,894.14</i>	<i>361,541,100,820.00</i>
01000000000	Administration Sector	1,448,743,000.00	878,743,000.00	479,650,894.75	2,013,978,200.00
01110000000	GOVERNMENT HOUSE	165,128,000.00	195,128,000.00	168,010,000.00	321,328,000.00
011100100100	BUREAU OF GENERAL SERVICES	90,128,000.00	60,128,000.00	25,040,000.00	71,328,000.00
011101000100	PUBLIC PROCUREMENT AGENCY	75,000,000.00	135,000,000.00	142,970,000.00	250,000,000.00
01120000000	OSUN STATE HOUSE OF ASSEMBLY	2,750,000.00	2,750,000.00	393,500.00	2,850,000.00
011200100100	OSUN STATE HOUSE OF ASSEMBLY	2,200,000.00	2,200,000.00	93,500.00	2,200,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	550,000.00	550,000.00	300,000.00	650,000.00
01230000000	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	317,300,000.00	317,300,000.00	165,488,278.52	710,000,200.00
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	10,000,000.00	10,000,000.00	1,723,000.00	10,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	307,300,000.00	307,300,000.00	163,765,278.52	700,000,200.00
01240000000	MINISTRY OF HOME AFFAIRS	502,160,000.00	202,160,000.00	60,068,620.00	501,920,000.00
012400100100	MINISTRY OF HOME AFFAIRS	502,160,000.00	202,160,000.00	60,068,620.00	501,920,000.00
01250000000	OFFICE OF THE HEAD OF SERVICE	23,125,000.00	23,125,000.00	9,476,100.00	25,800,000.00
012500100100	OFFICE OF THE HEAD OF SERVICE	625,000.00	625,000.00	135,000.00	800,000.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	10,000,000.00	10,000,000.00	7,967,700.00	10,000,000.00
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	12,500,000.00	12,500,000.00	1,373,400.00	15,000,000.00
01400000000	OFFICE OF THE AUDITOR GENERAL	352,510,000.00	52,510,000.00	14,785,000.00	402,560,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	2,100,000.00	2,100,000.00	1,022,000.00	2,100,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	350,410,000.00	50,410,000.00	13,763,000.00	400,460,000.00
01470000000	CIVIL SERVICE COMMISSION	20,000,000.00	20,000,000.00	14,606,065.00	32,000,000.00
014700100100	CIVIL SERVICE COMMISSION	20,000,000.00	20,000,000.00	14,606,065.00	32,000,000.00
01490000000	LOCAL GOVERNMENTS SERVICE COMMISSION	15,770,000.00	15,770,000.00	7,231,000.00	17,520,000.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	15,770,000.00	15,770,000.00	7,231,000.00	17,520,000.00
01660000000	MINISTRY OF FEDERAL AFFAIRS	50,000,000.00	50,000,000.00	39,592,331.23	-
016600100100	MINISTRY OF FEDERAL AFFAIRS	50,000,000.00	50,000,000.00	39,592,331.23	-
02000000000	Economic Sector	177,220,314,710.00	198,054,821,890.00	168,760,091,150.43	332,758,933,650.00
02150000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	526,840,000.00	526,840,000.00	237,447,518.67	1,042,150,000.00
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	492,090,000.00	492,090,000.00	174,020,050.00	652,400,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	4,750,000.00	4,750,000.00	50,457,727.17	13,750,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	30,000,000.00	30,000,000.00	12,969,741.50	376,000,000.00
02200000000	MINISTRY OF FINANCE	142,754,464,350.00	185,997,971,530.00	164,576,990,741.35	306,843,420,290.00
022000100100	MINISTRY OF FINANCE	12,001,500,000.00	1,500,000.00	425,000.00	1,500,000.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	99,236,340,390.00	154,535,847,570.00	152,978,050,193.78	252,240,262,990.00
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	31,516,623,960.00	31,460,623,960.00	11,598,515,547.57	54,601,657,300.00
02220000000	MINISTRY OF COMMERCE AND INDUSTRY	670,250,000.00	295,250,000.00	86,953,916.00	812,730,000.00
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	570,250,000.00	195,250,000.00	50,198,821.00	712,730,000.00

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	100,000,000.00	100,000,000.00	36,755,095.00	100,000,000.00
027300000000	MINISTRY OF COOPERATIVES AND EMPOWERMENT	45,375,010.00	45,375,010.00	8,288,241.74	45,375,010.00
027300200100	OSUN MICRO CREDIT AGENCY	45,375,010.00	45,375,010.00	8,288,241.74	45,375,010.00
022800000000	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGIT	2,000,000.00	2,000,000.00	385,000.00	15,500,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECO	2,000,000.00	2,000,000.00	385,000.00	15,500,000.00
022900000000	MINISTRY OF TRANSPORTATION	5,000,000,000.00	1,314,000,000.00	700,390,311.00	3,000,000,000.00
022900100100	MINISTRY OF TRANSPORTATION	5,000,000,000.00	1,314,000,000.00	700,390,311.00	3,000,000,000.00
023300000000	OFFICE OF NATURAL & MINERAL RESOURCES	15,530,000,000.00	3,450,000,000.00	36,875,544.00	7,000,000,000.00
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	15,530,000,000.00	3,450,000,000.00	36,875,544.00	7,000,000,000.00
023400000000	MINISTRY OF WORKS	1,714,450,000.00	1,324,450,000.00	147,762,013.50	1,128,825,000.00
023400100100	MINISTRY OF WORKS	1,000,000,000.00	1,000,000,000.00	52,606,173.50	1,000,000,000.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	3,950,000.00	3,950,000.00	270,000.00	3,950,000.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	710,500,000.00	320,500,000.00	94,885,840.00	124,875,000.00
023600000000	MINISTRY OF CULTURE AND TOURISM	531,825,000.00	41,825,000.00	1,356,900.00	5,432,125,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	5,000,000.00	5,000,000.00	-	5,000,000.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	26,825,000.00	26,825,000.00	491,900.00	26,825,000.00
023600500100	OSUN STATE TOURISM BOARD	500,000,000.00	10,000,000.00	865,000.00	5,400,300,000.00
023800000000	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPME	200,000.00	200,000.00	28,000.00	200,000.00
023800400100	STATE BUREAU OF STATISTICS	200,000.00	200,000.00	28,000.00	200,000.00
025200000000	MINISTRY OF WATER RESOURCES	376,150,000.00	216,150,000.00	103,021,625.96	578,470,000.00
025200100100	MINISTRY OF WATER RESOURCES	1,000,000.00	1,000,000.00	300,000.00	2,000,000.00
025201200100	OSUN WATER REGULATORY COMMISSION	151,150,000.00	33,150,000.00	7,330,000.00	350,470,000.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	37,000,000.00	15,000,000.00	340,000.00	37,000,000.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	37,000,000.00	17,000,000.00	8,077,346.40	37,000,000.00
025210200100	OSUN STATE WATER CORPORATION	150,000,000.00	150,000,000.00	86,974,279.56	152,000,000.00
023100000000	MINISTRY OF ENERGY	126,000,000.00	6,000,000.00	869,000.00	30,000,000.00
023100100100	MINISTRY OF ENERGY	126,000,000.00	6,000,000.00	869,000.00	30,000,000.00
026000000000	MINISTRY OF LANDS AND PHYSICAL PLANNING	9,941,760,350.00	4,833,760,350.00	2,857,884,838.21	6,828,638,350.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	6,821,500,000.00	3,813,500,000.00	2,679,915,883.13	6,000,000,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	276,830,000.00	276,830,000.00	78,175,148.00	283,540,000.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	343,430,350.00	343,430,350.00	22,398,823.81	345,098,350.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	2,500,000,000.00	400,000,000.00	77,394,983.27	200,000,000.00
026400000000	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	1,000,000.00	1,000,000.00	1,837,500.00	1,500,000.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	1,000,000.00	1,000,000.00	1,837,500.00	1,500,000.00
030000000000	Law and Justice Sector	308,000,000.00	308,000,000.00	235,822,087.67	412,000,000.00
031800000000	JUDICIAL SERVICE COMMISSION	158,000,000.00	158,000,000.00	100,738,196.27	159,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	3,000,000.00	3,000,000.00	735,000.00	3,000,000.00
031805100100	HIGH COURT OF JUSTICE	120,000,000.00	120,000,000.00	84,955,736.27	120,000,000.00

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
031805200100	CUSTOMARY COURT OF APPEAL	35,000,000.00	35,000,000.00	15,047,460.00	36,000,000.00
032600000000	MINISTRY OF JUSTICE	150,000,000.00	150,000,000.00	135,083,891.40	253,000,000.00
032600100100	MINISTRY OF JUSTICE	150,000,000.00	150,000,000.00	135,083,891.40	253,000,000.00
050000000000	Social Sector	24,890,517,900.00	17,371,553,240.00	12,363,806,761.29	26,356,188,970.00
051300000000	MINISTRY OF YOUTHS AFFAIRS	1,350,000.00	1,350,000.00	225,000.00	1,150,000.00
051300100100	MINISTRY OF YOUTHS AFFAIRS	1,350,000.00	1,350,000.00	225,000.00	1,150,000.00
051400000000	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	5,240,000.00	5,240,000.00	3,878,200.00	5,240,000.00
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	5,240,000.00	5,240,000.00	3,878,200.00	5,240,000.00
051700000000	MINISTRY OF EDUCATION	11,614,266,540.00	11,267,266,540.00	8,634,039,406.28	14,920,037,470.00
051700100100	MINISTRY OF EDUCATION	603,900,000.00	256,900,000.00	131,382,638.65	600,525,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	43,000,000.00	43,000,000.00	39,900,400.00	58,000,000.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	2,000,000.00	2,000,000.00	-	11,800,000.00
051700800100	OSUN STATE LIBRARY BOARD	1,000,000.00	1,000,000.00	93,000.00	250,000.00
051700900100	OSUN STATE EXAMINATIONS BOARD	826,000,000.00	826,000,000.00	1,032,607,015.40	1,242,854,500.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	12,165,000.00	12,165,000.00	3,455,000.00	12,650,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	1,200,448,000.00	1,200,448,000.00	855,641,230.00	1,388,159,500.00
051701900100	OSUN STATE POLYTECHNIC, IREE	1,619,684,000.00	1,619,684,000.00	1,180,533,282.00	2,379,383,500.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	630,535,750.00	630,535,750.00	279,983,610.00	636,835,750.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	5,521,058,500.00	5,521,058,500.00	4,133,428,698.94	6,375,535,500.00
051702300100	UNIVERSITY OF ILESA	1,004,061,000.00	1,004,061,000.00	896,706,620.29	2,086,173,720.00
051702600100	OSUN CENTRAL EDUCATION DISTRICT ILA ORANGUN (DISTRICT OFFICE)	31,500,000.00	31,500,000.00	16,821,500.00	-
051702600200	OSUN EAST EDUCATION DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)	20,200,000.00	20,200,000.00	13,501,000.00	-
051702600300	OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)	30,550,000.00	30,550,000.00	12,272,800.00	-
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	61,164,290.00	61,164,290.00	2,994,000.00	30,000,000.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	7,000,000.00	7,000,000.00	34,718,611.00	97,870,000.00
052100000000	MINISTRY OF HEALTH	5,134,801,360.00	3,962,836,700.00	3,443,717,735.01	8,701,626,500.00
052100100100	MINISTRY OF HEALTH	113,140,000.00	113,140,000.00	44,301,047.70	537,540,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	1,730,609,360.00	1,730,609,360.00	1,921,718,816.71	4,864,460,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	20,300,000.00	20,300,000.00	16,080,000.00	27,100,000.00
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	2,500,000,000.00	1,328,035,340.00	1,053,106,291.98	2,500,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	62,900,000.00	62,900,000.00	60,588,322.00	96,800,000.00
052110600100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	707,852,000.00	707,852,000.00	347,923,256.62	675,726,500.00
053500000000	MINISTRY OF ENVIRONMENT AND SANITATION	8,096,175,000.00	2,096,175,000.00	239,331,330.00	2,655,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	7,441,175,000.00	1,441,175,000.00	190,007,980.00	2,500,000,000.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	5,000,000.00	5,000,000.00	1,283,000.00	5,000,000.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	650,000,000.00	650,000,000.00	48,040,350.00	150,000,000.00
053900000000	MINISTRY OF SPORTS AND SPECIAL NEEDS	13,685,000.00	13,685,000.00	669,090.00	13,135,000.00
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	685,000.00	685,000.00	-	135,000.00

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
053905100100	OSUN STATE SPORTS COUNCIL	13,000,000.00	13,000,000.00	669,090.00	13,000,000.00
055100000000	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIR	25,000,000.00	25,000,000.00	41,946,000.00	60,000,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	25,000,000.00	25,000,000.00	41,946,000.00	60,000,000.00

Osun State Government 2025 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
	Total Capital Receipts	54,456,764,100.00	30,370,555,860.00	9,747,374,331.87	36,204,699,230.00
01000000000	Administration Sector	480,000,000.00	80,000,000.00	150,110,248.94	547,755,030.00
01110000000	GOVERNMENT HOUSE	-	-	-	7,755,030.00
011103300100	OSUN STATE AGENCY FOR CONTROL OF AIDS	-	-	-	7,755,030.00
01490000000	LOCAL GOVERNMENTS SERVICE COMMISSION	480,000,000.00	80,000,000.00	150,110,248.94	540,000,000.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	480,000,000.00	80,000,000.00	150,110,248.94	540,000,000.00
02000000000	Economic Sector	31,297,008,240.00	7,854,800,000.00	253,418,987.35	9,380,000,000.00
02150000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	20,000,000.00	20,000,000.00	-	1,130,000,000.00
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	-	-	-	1,110,000,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	20,000,000.00	20,000,000.00	-	20,000,000.00
02200000000	MINISTRY OF FINANCE	2,000,000,000.00	2,000,000,000.00	-	-
022000100100	MINISTRY OF FINANCE	2,000,000,000.00	2,000,000,000.00	-	-
02340000000	MINISTRY OF WORKS	18,000,000,000.00	-	-	-
023400100100	MINISTRY OF WORKS	18,000,000,000.00	-	-	-
02380000000	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	810,000,000.00	810,000,000.00	-	1,750,000,000.00
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	810,000,000.00	810,000,000.00	-	1,750,000,000.00
02520000000	MINISTRY OF WATER RESOURCES	5,442,208,240.00	-	-	2,500,000,000.00
025210200100	OSUN STATE WATER CORPORATION	5,442,208,240.00	-	-	2,500,000,000.00
02640000000	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	5,024,800,000.00	5,024,800,000.00	253,418,987.35	4,000,000,000.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	5,024,800,000.00	5,024,800,000.00	253,418,987.35	4,000,000,000.00
05000000000	Social Sector	22,679,755,860.00	22,435,755,860.00	9,343,845,095.58	26,276,944,200.00
05130000000	MINISTRY OF YOUTHS AFFAIRS	400,000,000.00	456,000,000.00	170,000,000.00	100,000,000.00
051300100100	MINISTRY OF YOUTHS AFFAIRS	400,000,000.00	456,000,000.00	170,000,000.00	100,000,000.00
05170000000	MINISTRY OF EDUCATION	14,986,234,870.00	14,686,234,870.00	8,042,827,629.37	18,690,849,600.00
051700100100	MINISTRY OF EDUCATION	2,125,552,410.00	625,552,410.00	245,841,958.00	2,125,552,410.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	5,200,474,640.00	5,200,474,640.00	4,953,381,049.60	7,707,357,730.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	700,000,000.00	200,000,000.00	153,277,670.00	-
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	1,050,000,000.00	1,650,000,000.00	429,348,600.00	750,000,000.00
051701900100	OSUN STATE POLYTECHNIC, IREE	994,100,000.00	994,100,000.00	199,312,096.00	940,355,000.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	616,107,820.00	616,107,820.00	-	2,119,158,180.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	1,100,000,000.00	1,100,000,000.00	1,495,582,570.77	1,300,000,000.00
051702300100	UNIVERSITY OF ILESA	3,200,000,000.00	4,300,000,000.00	566,083,685.00	3,748,426,280.00
05210000000	MINISTRY OF HEALTH	6,893,520,990.00	6,893,520,990.00	961,017,466.21	7,386,094,600.00
052100100100	MINISTRY OF HEALTH	3,699,698,990.00	3,699,698,990.00	-	4,168,550,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	508,426,000.00	508,426,000.00	186,205,566.00	962,400,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	2,035,396,000.00	2,035,396,000.00	774,811,900.21	1,405,144,600.00

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
052110600100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	650,000,000.00	650,000,000.00	-	850,000,000.00
053500000000	MINISTRY OF ENVIRONMENT AND SANITATION	-	-	-	-
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	-	-	-	-
053900000000	MINISTRY OF SPORTS AND SPECIAL NEEDS	400,000,000.00	400,000,000.00	170,000,000.00	100,000,000.00
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	400,000,000.00	400,000,000.00	170,000,000.00	100,000,000.00

Osun State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	<u>258,324,339,710.00</u>	<u>246,983,673,990.00</u>	<u>191,586,745,226.01</u>	<u>397,745,800,050.00</u>
11	GOVERNMENT SHARE OF FAAC	<u>99,097,049,480.00</u>	<u>154,359,665,960.00</u>	<u>152,978,050,193.78</u>	<u>251,670,167,990.00</u>
1101	GOVERNMENT SHARE OF FAAC	<u>99,097,049,480.00</u>	<u>154,359,665,960.00</u>	<u>152,978,050,193.78</u>	<u>251,670,167,990.00</u>
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	<u>29,500,000,000.00</u>	<u>14,500,000,000.00</u>	<u>10,514,176,040.78</u>	<u>85,991,192,810.00</u>
11010101	Statutory Allocation	29,500,000,000.00	14,500,000,000.00	10,514,176,040.78	85,991,192,810.00
110102	STATE GOVERNMENT SHARE OF VAT	<u>45,355,577,980.00</u>	<u>50,711,154,980.00</u>	<u>47,394,307,591.94</u>	<u>78,100,000,000.00</u>
11010201	Share of VAT	45,355,577,980.00	50,711,154,980.00	47,394,307,591.94	78,100,000,000.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	<u>24,241,471,500.00</u>	<u>89,148,510,980.00</u>	<u>95,069,566,561.06</u>	<u>87,578,975,180.00</u>
11010303	Exchange Rate Gain	12,783,138,540.00	27,114,973,740.00	21,836,531,384.21	44,114,975,180.00
11010304	Ecological Fund	8,384,127,890.00	1,999,997,890.00	897,366,369.26	964,000,000.00
11010305	Electronic Money Transfer Levy	2,292,471,200.00	2,292,471,200.00	1,914,172,245.36	2,500,000,000.00
11010399	Other Revenue from FAAC	781,733,870.00	57,741,068,150.00	70,421,496,562.23	40,000,000,000.00
12	INDEPENDENT REVENUE	<u>104,770,526,130.00</u>	<u>62,253,452,170.00</u>	<u>28,861,320,700.36</u>	<u>109,870,932,830.00</u>
1201	TAX REVENUE	<u>33,296,753,960.00</u>	<u>31,925,753,960.00</u>	<u>12,378,257,307.70</u>	<u>60,387,397,800.00</u>
120101	PERSONAL TAXES	<u>27,551,662,680.00</u>	<u>27,495,662,680.00</u>	<u>8,584,383,203.74</u>	<u>28,967,500,000.00</u>
12010101	Personal Taxes (Pay As You Earn)	18,576,272,410.00	18,576,272,410.00	8,205,658,997.18	19,567,500,000.00
12010111	Direct Assessment - Informal Sector	1,189,299,140.00	1,189,299,140.00	378,724,206.56	5,900,000,000.00
12010113	Personal Taxes Arrears	7,786,091,130.00	7,730,091,130.00	-	3,500,000,000.00
120103	OTHER TAXES	<u>5,745,091,280.00</u>	<u>4,430,091,280.00</u>	<u>3,793,874,103.96</u>	<u>31,419,897,800.00</u>
12010302	Produce Sales Tax	66,000,000.00	66,000,000.00	34,954,350.00	113,750,000.00
12010303	Education Levy	48,030,000.00	48,030,000.00	29,267,160.00	197,740,500.00
12010304	Stamp Duty	29,744,600.00	29,744,600.00	15,622,990.45	30,044,500.00
12010305	Pool Betting Tax	151,584,000.00	151,584,000.00	67,124,600.00	175,104,000.00
12010306	Capital Project Developmental Taxes/Levy	62,103,150.00	62,103,150.00	29,901,875.22	1,864,000,000.00
12010307	Capital Gain Tax	15,455,200.00	15,455,200.00	15,226,730.73	16,000,000.00
12010308	Livestock Tax	7,000,000.00	7,000,000.00	1,634,000.00	14,200,000.00
12010313	WHT-Withholding Tax - Others	980,277,810.00	980,277,810.00	215,446,894.72	3,245,700,200.00
12010314	Lottery Tax	83,100,000.00	83,100,000.00	34,361,326.67	132,000,000.00
12010316	WHT on Dividend	211,859,860.00	211,859,860.00	231,720,762.59	300,000,000.00
12010317	WHT on Contract	217,252,810.00	217,252,810.00	378,007,092.68	5,500,000,000.00
12010318	WHT on Bank Interest	777,397,320.00	777,397,320.00	1,450,482,504.48	2,500,000,000.00
12010319	WHT on Director Fees	4,672,820.00	4,672,820.00	5,140,221.52	10,271,800.00
12010320	WHT on Commission	248,493,160.00	248,493,160.00	205,067,674.51	400,490,300.00
12010321	WHT on Consultancy & Professional Services	136,546,550.00	136,546,550.00	64,284,952.45	5,150,546,500.00
12010322	Tax Audit/Back Duty	855,290,500.00	855,290,500.00	235,904,210.85	500,050,000.00

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12010323	Hotel Occupancy & Restaurant Consumption (HORC) Tax	772,500.00	772,500.00	-	5,250,000,000.00
12010324	Development Taxes	1,849,511,000.00	534,511,000.00	779,726,757.09	6,020,000,000.00
1202	NON-TAX REVENUE	71,473,772,170.00	30,327,698,210.00	16,483,063,392.66	49,483,535,030.00
120201	LICENCES - GENERAL	2,814,272,870.00	1,607,272,870.00	411,677,820.76	2,500,422,420.00
12020101	Learners Permit	50,000,000.00	97,000,000.00	1,737,450.00	35,500,000.00
12020102	Issuance of Veterinary Certificates/Movement Permit	30,000,000.00	30,000,000.00	13,846,700.00	20,000,000.00
12020103	Reg./Renewal of Feedmills & Feed Vendors	-	-	-	2,000,000.00
12020104	Reg./Renewal of Livestock Farms/Hatcheries	250,000.00	250,000.00	988,000.00	250,000.00
12020108	Registration Of Voluntary Organisations	57,445,000.00	62,445,000.00	17,498,880.00	57,035,000.00
12020115	Cattle Dealer Licenses	3,000,000.00	3,000,000.00	286,900.00	3,000,000.00
12020119	Fishing Licences/Permits	250,000.00	250,000.00	-	800,000.00
12020122	Produce Buying Licenses	4,800,000.00	4,800,000.00	9,605,000.00	6,750,000.00
12020126	Tractor Hiring Services	13,520,000.00	13,520,000.00	217,000.00	340,000,000.00
12020127	Borehole Drilling Licenses	2,450,000.00	3,450,000.00	3,020,000.00	3,680,000.00
12020128	Pool Betting & Casino Licenses/Gaming	17,750,000.00	17,750,000.00	1,000,000.00	5,000,000.00
12020131	Motor Vehicle Licenses	613,051,970.00	163,051,970.00	138,804,110.00	434,006,670.00
12020132	Drivers' Licenses	254,363,775.00	104,363,775.00	59,817,395.00	180,959,940.00
12020133	Patent Medicine & Drug Stores Licenses	3,000,000.00	3,000,000.00	3,942,537.70	3,000,000.00
12020134	Private Schools Licenses	227,225,000.00	127,225,000.00	48,198,000.00	220,750,000.00
12020136	Health Facilities Licenses	40,670,000.00	40,670,000.00	16,915,200.00	38,650,000.00
12020137	Trade Permit Licenses	1,077,200,400.00	817,200,400.00	65,558,648.06	853,583,510.00
12020139	Forestry/Timber License	26,000,000.00	26,000,000.00	18,575,000.00	12,500,000.00
12020140	Lottery Casino Licences/Permit	6,000,000.00	6,000,000.00	1,042,000.00	5,000,000.00
12020145	Renewal of Licences	387,296,725.00	87,296,725.00	10,625,000.00	277,957,300.00
120204	FEES - GENERAL	26,799,543,881.00	16,607,543,881.00	10,194,092,537.51	23,506,898,275.00
12020401	Court Fees (Probate, etc)	112,650,000.00	112,650,000.00	55,670,578.75	112,900,000.00
12020404	Trade Union Fees	500,000.00	500,000.00	60,000.00	-
12020412	Research Testing Fees	4,650,000.00	2,650,000.00	352,000.00	4,660,000.00
12020417	Registration/ Renewal of Contarctors/ Consultants	370,705,000.00	252,705,000.00	142,957,493.38	280,175,000.00
12020418	Marriage/ Divorce Fees	4,440,000.00	4,440,000.00	2,284,000.00	6,590,000.00
12020420	Pilgrims Welfare Fees	20,010,000.00	20,010,000.00	15,600,000.00	20,010,000.00
12020424	Accreditation Fees	1,800,000.00	1,800,000.00	-	1,800,000.00
12020426	Court Summon Fees	15,000,000.00	15,000,000.00	5,982,880.00	15,500,000.00
12020427	Tender Fees	168,775,000.00	208,775,000.00	80,083,000.00	244,037,500.00
12020428	Fire Safety Certificate Fees	465,000,000.00	165,000,000.00	34,158,620.00	465,000,000.00
12020430	Professional Registration/Renewal Fees	8,700,000.00	8,700,000.00	1,790,000.00	9,240,000.00
12020431	Environmental Impact Assessment Fees	515,000,000.00	515,000,000.00	32,859,650.00	56,000,000.00

Code	Economic	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
12020436	Bill Board/ Mobile Advertisement/ Sign Fees	105,000,000.00	105,000,000.00	46,900,097.00	105,000,000.00
12020437	Deeds Registration Fees	51,700,000.00	51,700,000.00	13,001,501.00	51,700,000.00
12020438	Survey/ Planning/ Building Fees and othe Transactions on Landed Properties	2,302,040,350.00	802,040,350.00	109,723,864.93	863,208,350.00
12020439	Agency Fees	12,900,000.00	12,900,000.00	1,926,720.00	40,350,000.00
12020441	Laboratory Fees	146,225,000.00	91,225,000.00	59,250,000.00	287,058,000.00
12020442	Association Fees	1,325,000.00	1,325,000.00	-	1,325,000.00
12020443	Birth and Death Registration Fees	1,000,000.00	1,000,000.00	1,972,325.00	1,500,000.00
12020445	Change Of Ownership/ Title Transfer Fees	634,200,000.00	474,200,000.00	338,196,667.51	434,784,900.00
12020446	Agricultural/Vetinary Services Fees	6,000,000.00	6,000,000.00	4,122,400.00	22,800,000.00
12020447	Land Use Fees	593,750,000.00	593,750,000.00	67,868,556.72	2,000,000,000.00
12020449	Business/Trade Operating Fees	7,049,210,308.00	769,210,308.00	144,381,232.00	2,327,575,000.00
12020450	Inspection Fees	850,322,148.00	276,322,148.00	121,729,296.08	446,770,000.00
12020451	Timber and Forest Fees	325,250,000.00	325,250,000.00	58,641,701.00	200,250,000.00
12020452	School Tuition/Registration/Examination Fees-Undergraduate	7,413,979,250.00	7,413,979,250.00	5,823,476,512.51	8,794,534,520.00
12020453	Applications and Registration Fees	240,427,175.00	240,427,175.00	179,641,009.64	224,207,175.00
12020454	Parking Fees	150,400,000.00	2,400,000.00	274,000.00	45,431,080.00
12020455	School Tuition/Registration/Examination Fees-Post Graduate	224,702,500.00	224,702,500.00	237,101,481.38	243,027,500.00
12020456	School Tuition/Registration/Examination Fees-Others	2,798,210,000.00	2,598,210,000.00	1,746,318,768.41	3,835,289,450.00
12020457	Affiliation Charges	698,239,000.00	698,239,000.00	616,903,422.95	1,320,030,000.00
12020458	Certificate Of Occupancy Fees and Associated Charges	635,340,000.00	235,340,000.00	36,212,447.32	405,630,000.00
12020460	Service Transfers (Inter and Intra)	970,000.00	970,000.00	960,000.00	320,000.00
12020461	Waste Management Fees	-	-	-	20,000,000.00
12020463	Confirmation of Teaching Services	100,000.00	100,000.00	154,000.00	100,000.00
12020464	Clearance Fees	1,000,000.00	1,000,000.00	878,000.00	29,200,000.00
12020465	Legal Fees	97,475,000.00	97,475,000.00	113,499,052.65	200,300,000.00
12020466	Caution/Withdrawal of Caution	9,000,000.00	9,000,000.00	275,000.00	-
12020467	Premium on Land	75,000,000.00	75,000,000.00	-	75,000,000.00
12020468	Street Naming Approval Fees	20,500,000.00	20,500,000.00	400,457.05	-
12020469	Re-Certification of C of O	1,300,000.00	1,300,000.00	80,000.00	-
12020471	Petition, Appeal & Complaint Fee on Community Development Issues	2,000,000.00	2,000,000.00	182,500.00	-
12020472	Renovation/Redevelopment of Land Uses	6,000,000.00	6,000,000.00	225,000.00	-
12020477	Registration Private Driving Schools	40,648,000.00	5,648,000.00	4,720,821.00	23,894,700.00
12020478	Registration of Motor Vehicle	340,100,150.00	40,100,150.00	25,715,550.00	81,000,000.00
12020479	Commercial Vehicles Permit	178,000,000.00	28,000,000.00	2,929,600.00	60,700,100.00
12020480	Right of Way Fees (Access Permit Fees)	-	-	-	100,000,000.00
12020483	Certificate Fees (Indigenship, Certified True Copy, etc)	100,000,000.00	90,000,000.00	64,632,331.23	50,000,000.00
120205	FINES - GENERAL	509,380,400.00	259,380,400.00	47,681,899.00	337,340,800.00

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12020501	Fines/Penalties	274,340,000.00	174,340,000.00	31,785,000.00	245,490,000.00
12020502	Court Fines	6,000,000.00	6,000,000.00	10,277,022.00	7,250,000.00
12020503	Dislodging Of Effluent/Pollution Fine	7,000,000.00	7,000,000.00	5,564,877.00	14,000,000.00
12020504	Road Traffic Fines	172,040,400.00	22,040,400.00	5,000.00	70,600,800.00
12020506	Damage to Road Furniture Fine	50,000,000.00	50,000,000.00	50,000.00	-
120206	SALES - GENERAL	2,531,633,000.00	1,394,633,000.00	552,254,373.39	2,156,492,000.00
12020601	Sales Of Journal & Publications	17,880,000.00	17,880,000.00	852,900.00	18,140,000.00
12020602	Sales Of Books	1,283,000.00	1,283,000.00	1,657,200.00	3,733,000.00
12020603	Sales Of Id Cards including Bio-data forms	15,498,000.00	15,498,000.00	17,231,100.00	25,352,000.00
12020604	Sales Of Stores/Scraps/Unservicable Items	434,500,000.00	234,500,000.00	69,341,780.00	97,000,000.00
12020606	Sales Of Bills Of Entries/Application Forms	184,065,000.00	187,065,000.00	118,495,209.50	185,570,000.00
12020607	Sales Of Consultancy Registration Forms	100,000.00	100,000.00	-	150,000.00
12020608	Sales Of Improved Seeds/Chemical	20,700,000.00	20,700,000.00	83,000.00	9,000,000.00
12020609	Proceeds From Sales Of Agricultural Produce	15,000,000.00	15,000,000.00	17,887,853.00	17,020,000.00
12020610	Proceeds From Sales Of Goods By Public Auctions	5,000,000.00	5,000,000.00	-	12,000,000.00
12020612	Proceeds From Sales Of Drugs And Medications	760,000,000.00	560,000,000.00	210,885,875.89	1,287,500,000.00
12020614	Proceeds From Sales Of Govt. Buildings	45,000,000.00	45,000,000.00	683,100.00	45,000,000.00
12020615	Sales Of Uniforms	2,405,000.00	2,405,000.00	835,420.00	2,045,000.00
12020616	Sales Of Pension Forms	9,545,000.00	9,545,000.00	4,045,000.00	9,545,000.00
12020617	Sales Of Plan Photostat Print/Map	650,000,000.00	50,000,000.00	5,805,000.00	15,000,000.00
12020620	Sales Of Other Government Property	218,000,000.00	78,000,000.00	9,605,900.00	228,000,000.00
12020623	Sales of Replacement of Authority Paper	20,000.00	20,000.00	28,000.00	20,000.00
12020624	Sales of Appointment Forms	25,650,000.00	25,650,000.00	36,629,085.00	32,600,000.00
12020625	Sales of Application Forms (Individuals, Institutions and Corporate Bodies)	64,047,000.00	64,047,000.00	7,746,720.00	53,122,000.00
12020627	Sales of Transfer Forms (Staff Cadre/Inter-Tier)	3,080,000.00	3,080,000.00	3,034,530.00	11,050,000.00
12020628	Sales of Conversion Forms (From Sub-Officer Cadre To Officers Cadre)	10,700,000.00	10,700,000.00	12,049,400.00	6,950,000.00
12020629	Application Form for Processing of Retirement	300,000.00	300,000.00	1,046,000.00	600,000.00
12020631	Sales of Admission Forms	46,950,000.00	46,950,000.00	25,558,000.00	74,175,000.00
12020632	Sales of Forms on Adoption of Children	510,000.00	510,000.00	2,588,300.00	510,000.00
12020633	Sales of Recruitment Forms	-	-	5,375,000.00	20,000,000.00
12020634	Sales of Application for Release and Moral Sponsorship for In Service Training	400,000.00	400,000.00	790,000.00	1,400,000.00
12020635	Sale of Community Development Association Form	1,000,000.00	1,000,000.00	-	1,000,000.00
12020638	Sales of Fire Reports	-	-	-	10,000.00
120207	EARNINGS -GENERAL	22,659,700,274.00	7,602,735,614.00	3,398,852,382.14	16,555,720,700.00
12020701	Earnings From Consultancy/ Professional Services	121,978,790.00	121,978,790.00	59,501,027.77	129,864,500.00
12020702	Earnings From Laboratory Services	804,000,000.00	632,035,340.00	254,087,477.00	829,000,000.00
12020703	Earnings From Hire Of Plants & Equipment	27,250,000.00	27,250,000.00	5,851,500.00	42,250,000.00

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12020704	Earnings From The Use Of Govt. Vehicles	5,425,000.00	5,425,000.00	7,950,230.00	6,100,000.00
12020705	Earnings From The Use Of Govt. Halls	7,650,000.00	7,650,000.00	1,800,000.00	8,050,000.00
12020707	Earnings From Medical Services	2,879,249,360.00	2,079,249,360.00	2,551,552,363.11	5,921,210,000.00
12020708	Earnings From Agricultural Produce	7,965,000.00	7,965,000.00	3,080,000.00	7,965,000.00
12020709	Earnings From Tourism/Culture/Arts Centres	376,100,000.00	16,100,000.00	460,000.00	12,400,000.00
12020710	Earnings From Guest Houses	620,000.00	620,000.00	516,000.00	620,000.00
12020711	Earnings From Commercial Activities	16,435,960,000.00	4,230,960,000.00	228,326,794.08	8,154,700,200.00
12020713	Earnings From ICT Services	36,400,000.00	36,400,000.00	14,697,600.00	9,485,000.00
12020715	Earnings from Sports/ Recreational Centres	35,986,000.00	35,986,000.00	20,527,310.18	76,160,000.00
12020716	Earnings from Number Plates	780,016,124.00	330,016,124.00	209,554,580.00	542,766,000.00
12020719	Earnings from Parks	1,119,400,000.00	49,400,000.00	36,961,000.00	800,000,000.00
12020720	Earnings from Cultural and other related Activities	10,000,000.00	10,000,000.00	356,900.00	3,000,000.00
12020721	Earnings from Use of School Premises	3,400,000.00	3,400,000.00	1,760,000.00	3,850,000.00
12020723	Earnings from Academic gowns	8,300,000.00	8,300,000.00	1,869,600.00	8,300,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	367,530,000.00	217,530,000.00	13,259,360.00	222,165,000.00
12020801	Rent On Govt.Quarters	35,412,000.00	35,412,000.00	8,255,460.00	23,292,000.00
12020802	Rent On Govt.Offices	50,000.00	50,000.00	50,000.00	50,000.00
12020803	Rent On Govt Buildings	328,558,000.00	178,558,000.00	3,642,500.00	194,783,000.00
12020804	Rent On Conference Centres and Halls	3,510,000.00	3,510,000.00	1,311,400.00	4,040,000.00
120209	RENT ON LAND & OTHERS - GENERAL	3,035,710,000.00	2,145,710,000.00	1,795,640,861.98	2,916,990,000.00
12020901	Rent On Govt. Land	1,139,480,000.00	249,480,000.00	166,489,316.53	460,620,000.00
12020903	Rents & Premium On The Allocation Of Land	1,786,000,000.00	1,786,000,000.00	1,621,675,795.45	2,201,000,000.00
12020905	Lease Rental	24,000,000.00	24,000,000.00	489,000.00	24,000,000.00
12020906	Rents On Govt. Properties	86,230,000.00	86,230,000.00	6,986,750.00	231,370,000.00
120210	REPAYMENTS - GENERAL	12,022,684,690.00	22,684,690.00	9,210,741.50	400,000,000.00
12021006	Other Refunds	12,002,684,690.00	2,684,690.00	-	400,000,000.00
12021007	Agric Loan (Principal)	20,000,000.00	20,000,000.00	9,210,741.50	-
120211	INVESTMENT INCOME	358,311,220.00	384,201,920.00	43,822,004.95	429,000,000.00
12021101	Operating Surplus	200,000,000.00	200,000,000.00	-	245,000,000.00
12021102	Dividend Received	143,311,220.00	169,201,920.00	156,500.00	162,000,000.00
12021103	Other Investment Income	15,000,000.00	15,000,000.00	43,665,504.95	22,000,000.00
120212	INTEREST EARNED	24,205,835.00	35,205,835.00	6,036,411.43	57,705,835.00
12021209	Interest On Debenture Loans	11,705,835.00	11,705,835.00	4,888,001.74	11,705,835.00
12021210	Bank Interest	12,100,000.00	23,100,000.00	1,148,409.69	22,000,000.00
12021212	Interest on Agric Loans	400,000.00	400,000.00	-	24,000,000.00
120213	RE-IMBURSEMENT GENERAL	350,800,000.00	50,800,000.00	10,535,000.00	400,800,000.00
12021302	Audit Fees	350,800,000.00	50,800,000.00	10,535,000.00	400,800,000.00

Code	Economic	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
13	AID AND GRANTS	<u>42,089,755,860.00</u>	<u>22,389,755,860.00</u>	<u>9,153,955,344.52</u>	<u>30,694,699,230.00</u>
1301	AID	<u>600,000,000.00</u>	<u>600,000,000.00</u>	-	-
130101	DOMESTIC AID	<u>600,000,000.00</u>	<u>600,000,000.00</u>	-	-
13010102	CAPITAL DOMESTIC AID	600,000,000.00	600,000,000.00	-	-
1302	GRANTS	<u>41,489,755,860.00</u>	<u>21,789,755,860.00</u>	<u>9,153,955,344.52</u>	<u>30,694,699,230.00</u>
130201	DOMESTIC GRANTS	<u>38,650,056,870.00</u>	<u>18,950,056,870.00</u>	<u>8,942,025,856.08</u>	<u>27,968,394,200.00</u>
13020101	CURRENT GRANTS FROM FGN	3,631,822,000.00	3,931,822,000.00	1,034,178,423.58	5,627,382,370.00
13020102	CAPITAL GRANTS FROM FGN	14,278,991,910.00	13,178,991,910.00	3,809,159,724.91	16,387,126,290.00
13020103	CURRENT GRANTS FROM LGAS	1,380,000,000.00	980,000,000.00	3,852,845,749.59	1,140,000,000.00
13020104	CAPITAL GRANTS FROM LGAS	19,359,242,960.00	859,242,960.00	245,841,958.00	4,813,885,540.00
130202	FOREIGN GRANTS	<u>2,839,698,990.00</u>	<u>2,839,698,990.00</u>	<u>211,929,488.44</u>	<u>2,726,305,030.00</u>
13020201	CURRENT FOREIGN GRANTS	2,839,698,990.00	2,839,698,990.00	211,929,488.44	2,726,305,030.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	<u>12,367,008,240.00</u>	<u>7,980,800,000.00</u>	<u>593,418,987.35</u>	<u>5,510,000,000.00</u>
1403	LOANS/ BORROWINGS RECEIPT	<u>12,367,008,240.00</u>	<u>7,980,800,000.00</u>	<u>593,418,987.35</u>	<u>5,510,000,000.00</u>
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	<u>12,367,008,240.00</u>	<u>7,980,800,000.00</u>	<u>593,418,987.35</u>	<u>5,510,000,000.00</u>
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	12,367,008,240.00	7,980,800,000.00	593,418,987.35	5,510,000,000.00

Osun State Government 2025 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	Total Revenue	251,670,167,990.00	109,870,932,830.00	361,541,100,820.00	30,694,699,230.00	5,510,000,000.00	36,204,699,230.00	397,745,800,050.00
01000000000	Administration Sector	-	2,013,978,200.00	2,013,978,200.00	547,755,030.00	-	547,755,030.00	2,561,733,230.00
01100000000	GOVERNMENT HOUSE	-	321,328,000.00	321,328,000.00	7,755,030.00	-	7,755,030.00	329,083,030.00
011100100100	BUREAU OF GENERAL SERVICES	-	71,328,000.00	71,328,000.00	-	-	-	71,328,000.00
011101000100	PUBLIC PROCUREMENT AGENCY	-	250,000,000.00	250,000,000.00	-	-	-	250,000,000.00
011103300100	OSUN STATE AGENCY FOR CONTROL OF AIDS	-	-	-	7,755,030.00	-	7,755,030.00	7,755,030.00
01120000000	OSUN STATE HOUSE OF ASSEMBLY	-	2,850,000.00	2,850,000.00	-	-	-	2,850,000.00
011200100100	OSUN STATE HOUSE OF ASSEMBLY	-	2,200,000.00	2,200,000.00	-	-	-	2,200,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	-	650,000.00	650,000.00	-	-	-	650,000.00
01230000000	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	-	710,000,200.00	710,000,200.00	-	-	-	710,000,200.00
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	-	700,000,200.00	700,000,200.00	-	-	-	700,000,200.00
01240000000	MINISTRY OF HOME AFFAIRS	-	501,920,000.00	501,920,000.00	-	-	-	501,920,000.00
012400100100	MINISTRY OF HOME AFFAIRS	-	501,920,000.00	501,920,000.00	-	-	-	501,920,000.00
01250000000	OFFICE OF THE HEAD OF SERVICE	-	25,800,000.00	25,800,000.00	-	-	-	25,800,000.00
012500100100	OFFICE OF THE HEAD OF SERVICE	-	800,000.00	800,000.00	-	-	-	800,000.00
012500300100	BUREAU OF PUBLIC SERVICE PENSION	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	-	15,000,000.00	15,000,000.00	-	-	-	15,000,000.00
01400000000	OFFICE OF THE AUDITOR GENERAL	-	402,560,000.00	402,560,000.00	-	-	-	402,560,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	-	2,100,000.00	2,100,000.00	-	-	-	2,100,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	-	400,460,000.00	400,460,000.00	-	-	-	400,460,000.00
01470000000	CIVIL SERVICE COMMISSION	-	32,000,000.00	32,000,000.00	-	-	-	32,000,000.00
014700100100	CIVIL SERVICE COMMISSION	-	32,000,000.00	32,000,000.00	-	-	-	32,000,000.00
01490000000	LOCAL GOVERNMENTS SERVICE COMMISSION	-	17,520,000.00	17,520,000.00	540,000,000.00	-	540,000,000.00	557,520,000.00
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	-	17,520,000.00	17,520,000.00	540,000,000.00	-	540,000,000.00	557,520,000.00
02000000000	Economic Sector	251,670,167,990.00	81,088,765,660.00	332,758,933,650.00	4,070,000,000.00	5,310,000,000.00	9,380,000,000.00	342,138,933,650.00
02150000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	-	1,042,150,000.00	1,042,150,000.00	20,000,000.00	1,110,000,000.00	1,130,000,000.00	2,172,150,000.00
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	-	652,400,000.00	652,400,000.00	-	1,110,000,000.00	1,110,000,000.00	1,762,400,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	-	13,750,000.00	13,750,000.00	20,000,000.00	-	20,000,000.00	33,750,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	-	376,000,000.00	376,000,000.00	-	-	-	376,000,000.00
02200000000	MINISTRY OF FINANCE	251,670,167,990.00	55,173,252,300.00	306,843,420,290.00	-	-	-	306,843,420,290.00
022000100100	MINISTRY OF FINANCE	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	251,670,167,990.00	570,095,000.00	252,240,262,990.00	-	-	-	252,240,262,990.00
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	-	54,601,657,300.00	54,601,657,300.00	-	-	-	54,601,657,300.00
02220000000	MINISTRY OF COMMERCE AND INDUSTRY	-	812,730,000.00	812,730,000.00	-	-	-	812,730,000.00
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	-	712,730,000.00	712,730,000.00	-	-	-	712,730,000.00
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
02730000000	MINISTRY OF COOPERATIVES AND EMPOWERMENT	-	45,375,010.00	45,375,010.00	-	-	-	45,375,010.00
027300200100	OSUN MICRO CREDIT AGENCY	-	45,375,010.00	45,375,010.00	-	-	-	45,375,010.00
02280000000	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL B	-	15,500,000.00	15,500,000.00	-	-	-	15,500,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL B	-	15,500,000.00	15,500,000.00	-	-	-	15,500,000.00
02290000000	MINISTRY OF TRANSPORTATION	-	3,000,000,000.00	3,000,000,000.00	-	-	-	3,000,000,000.00
022900100100	MINISTRY OF TRANSPORTATION	-	3,000,000,000.00	3,000,000,000.00	-	-	-	3,000,000,000.00
02330000000	OFFICE OF NATURAL & MINERAL RESOURCES	-	7,000,000,000.00	7,000,000,000.00	-	-	-	7,000,000,000.00
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	-	7,000,000,000.00	7,000,000,000.00	-	-	-	7,000,000,000.00
02340000000	MINISTRY OF WORKS	-	1,128,825,000.00	1,128,825,000.00	-	-	-	1,128,825,000.00
023400100100	MINISTRY OF WORKS	-	1,000,000,000.00	1,000,000,000.00	-	-	-	1,000,000,000.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	-	3,950,000.00	3,950,000.00	-	-	-	3,950,000.00
023400500100	OSUN ASSETS MANAGEMENT AGENCY	-	124,875,000.00	124,875,000.00	-	-	-	124,875,000.00
02360000000	MINISTRY OF CULTURE AND TOURISM	-	5,432,125,000.00	5,432,125,000.00	-	-	-	5,432,125,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	-	26,825,000.00	26,825,000.00	-	-	-	26,825,000.00
023600500100	OSUN STATE TOURISM BOARD	-	5,400,300,000.00	5,400,300,000.00	-	-	-	5,400,300,000.00
02380000000	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOP	-	200,000.00	200,000.00	1,550,000,000.00	200,000,000.00	1,750,000,000.00	1,750,200,000.00

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	-	-	-	1,550,000,000.00	200,000,000.00	1,750,000,000.00	1,750,000,000.00
023800400100	STATE BUREAU OF STATISTICS	-	200,000.00	200,000.00	-	-	-	200,000.00
025200000000	MINISTRY OF WATER RESOURCES	-	578,470,000.00	578,470,000.00	2,500,000,000.00	-	2,500,000,000.00	3,078,470,000.00
025200100100	MINISTRY OF WATER RESOURCES	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
025201200100	OSUN WATER REGULATORY COMMISSION	-	350,470,000.00	350,470,000.00	-	-	-	350,470,000.00
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	-	37,000,000.00	37,000,000.00	-	-	-	37,000,000.00
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	-	37,000,000.00	37,000,000.00	-	-	-	37,000,000.00
025210200100	OSUN STATE WATER CORPORATION	-	152,000,000.00	152,000,000.00	2,500,000,000.00	-	2,500,000,000.00	2,652,000,000.00
023100000000	MINISTRY OF ENERGY	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
023100100100	MINISTRY OF ENERGY	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
026000000000	MINISTRY OF LANDS AND PHYSICAL PLANNING	-	6,828,638,350.00	6,828,638,350.00	-	-	-	6,828,638,350.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	-	6,000,000,000.00	6,000,000,000.00	-	-	-	6,000,000,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	-	283,540,000.00	283,540,000.00	-	-	-	283,540,000.00
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	-	345,098,350.00	345,098,350.00	-	-	-	345,098,350.00
026000500100	OFFICE OF THE SURVEYOR - GENERAL	-	200,000,000.00	200,000,000.00	-	-	-	200,000,000.00
026400000000	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	-	1,500,000.00	1,500,000.00	-	4,000,000,000.00	4,000,000,000.00	4,001,500,000.00
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	-	1,500,000.00	1,500,000.00	-	4,000,000,000.00	4,000,000,000.00	4,001,500,000.00
030000000000	Law and Justice Sector	-	412,000,000.00	412,000,000.00	-	-	-	412,000,000.00
031800000000	JUDICIAL SERVICE COMMISSION	-	159,000,000.00	159,000,000.00	-	-	-	159,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
031805100100	HIGH COURT OF JUSTICE	-	120,000,000.00	120,000,000.00	-	-	-	120,000,000.00
031805200100	CUSTOMARY COURT OF APPEAL	-	36,000,000.00	36,000,000.00	-	-	-	36,000,000.00
032600000000	MINISTRY OF JUSTICE	-	253,000,000.00	253,000,000.00	-	-	-	253,000,000.00
032600100100	MINISTRY OF JUSTICE	-	253,000,000.00	253,000,000.00	-	-	-	253,000,000.00
050000000000	Social Sector	-	26,356,188,970.00	26,356,188,970.00	26,076,944,200.00	200,000,000.00	26,276,944,200.00	52,633,133,170.00
051300000000	MINISTRY OF YOUTHS AFFAIRS	-	1,150,000.00	1,150,000.00	-	100,000,000.00	100,000,000.00	101,150,000.00
051300100100	MINISTRY OF YOUTHS AFFAIRS	-	1,150,000.00	1,150,000.00	-	100,000,000.00	100,000,000.00	101,150,000.00
051400000000	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	-	5,240,000.00	5,240,000.00	-	-	-	5,240,000.00
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	-	5,240,000.00	5,240,000.00	-	-	-	5,240,000.00
051700000000	MINISTRY OF EDUCATION	-	14,920,037,470.00	14,920,037,470.00	18,690,849,600.00	-	18,690,849,600.00	33,610,887,070.00
051700100100	MINISTRY OF EDUCATION	-	600,525,000.00	600,525,000.00	2,125,552,410.00	-	2,125,552,410.00	2,726,077,410.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	-	58,000,000.00	58,000,000.00	7,707,357,730.00	-	7,707,357,730.00	7,765,357,730.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	-	11,800,000.00	11,800,000.00	-	-	-	11,800,000.00
051700800100	OSUN STATE LIBRARY BOARD	-	250,000.00	250,000.00	-	-	-	250,000.00
051700900100	OSUN STATE EXAMINATIONS BOARD	-	1,242,854,500.00	1,242,854,500.00	-	-	-	1,242,854,500.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	-	12,650,000.00	12,650,000.00	-	-	-	12,650,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	-	1,388,159,500.00	1,388,159,500.00	750,000,000.00	-	750,000,000.00	2,138,159,500.00
051701900100	OSUN STATE POLYTECHNIC, IREE	-	2,379,383,500.00	2,379,383,500.00	940,355,000.00	-	940,355,000.00	3,319,738,500.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	-	636,835,750.00	636,835,750.00	2,119,158,180.00	-	2,119,158,180.00	2,755,993,930.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	-	6,375,535,500.00	6,375,535,500.00	1,300,000,000.00	-	1,300,000,000.00	7,675,535,500.00
051702300100	UNIVERSITY OF ILESA	-	2,086,173,720.00	2,086,173,720.00	3,748,426,280.00	-	3,748,426,280.00	5,834,600,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	-	97,870,000.00	97,870,000.00	-	-	-	97,870,000.00
052100000000	MINISTRY OF HEALTH	-	8,701,626,500.00	8,701,626,500.00	7,386,094,600.00	-	7,386,094,600.00	16,087,721,100.00
052100100100	MINISTRY OF HEALTH	-	537,540,000.00	537,540,000.00	4,168,550,000.00	-	4,168,550,000.00	4,706,090,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	-	4,864,460,000.00	4,864,460,000.00	962,400,000.00	-	962,400,000.00	5,826,860,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	-	27,100,000.00	27,100,000.00	1,405,144,600.00	-	1,405,144,600.00	1,432,244,600.00
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	-	2,500,000,000.00	2,500,000,000.00	-	-	-	2,500,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	-	96,800,000.00	96,800,000.00	-	-	-	96,800,000.00
052110600100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	-	675,726,500.00	675,726,500.00	850,000,000.00	-	850,000,000.00	1,525,726,500.00
053500000000	MINISTRY OF ENVIRONMENT AND SANITATION	-	2,655,000,000.00	2,655,000,000.00	-	-	-	2,655,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	-	2,500,000,000.00	2,500,000,000.00	-	-	-	2,500,000,000.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	-	150,000,000.00	150,000,000.00	-	-	-	150,000,000.00
053900000000	MINISTRY OF SPORTS AND SPECIAL NEEDS	-	13,135,000.00	13,135,000.00	-	100,000,000.00	100,000,000.00	113,135,000.00
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	-	135,000.00	135,000.00	-	100,000,000.00	100,000,000.00	100,135,000.00

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
053905100100	OSUN STATE SPORTS COUNCIL	-	13,000,000.00	13,000,000.00	-	-	-	13,000,000.00
055100000000	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFF	-	60,000,000.00	60,000,000.00	-	-	-	60,000,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	-	60,000,000.00	60,000,000.00	-	-	-	60,000,000.00

Osun State Government 2025 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Approved Budget	2024 Final Budget	2025 Approved Budget
Total Capital Receipts				54,456,764,100.00	30,370,555,860.00	36,204,699,230.00
FUND FROM GLOBAL FUND FOR HIV PROGRAM COORDINATION	011103300100 - OSUN STATE AGENCY FOR CONTROL OF AIDS	13020201 - CURRENT FOREIGN GRANTS	08124 - GLOBAL 2000	-	-	7,755,030.00
GRANT OBTAINED FROM LOCAL GOVERNMENT FOR TRAINING OF ALL LOCAL GOVERNMENTS STAFF	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	480,000,000.00	80,000,000.00	540,000,000.00
LOAN FROM WORLD BANK ON OSUN COVID-19 ACTION RECOVERY AND ECONOMIC STIMULUS (O-CARES) FOR AGRICULTURAL SUPPORT SERVICES	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	-	1,110,000,000.00
GRANTS FROM FGN FOR SMALL HOLDERS EMPOWERMENT PROJECT	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	20,000,000.00	20,000,000.00	-
GRANTS FROM FEDERAL GOVERNMENT OF NIGERIA ON SMALL SCALE HOLDERS ENTERPRENEUR PROJECT (SHEP) FOR FARMERS' EMPOWERMENT	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	20,000,000.00
FUND EXPECTED FROM SABER FOR INFRASTRUCTURAL PROJECTS	022000100100 - MINISTRY OF FINANCE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	2,000,000,000.00	2,000,000,000.00	-
FUND FROM LOCAL GOVERNMENT FOR ROAD CONSTRUCTION / REHABILITATION	023400100100 - MINISTRY OF WORKS	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	18,000,000,000.00	-	-
GRANT RECEIVED FROM UNICEF FOR DEVELOPMENT PURPOSES	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	10,000,000.00	10,000,000.00	-
FUND FROM WORLD BANK ON OSUN COVID-19 ACTION RECOVERY AND ECONOMIC STIMULUS (O-CARES) PROJECTS FOR COORDINATION OF STATE CARES (O-CARES) ACTIVITIES	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	100,000,000.00	100,000,000.00	200,000,000.00
FUND RECEIVED FROM NASSCO (NON-DICRETIONAL (SOCU) FOR DEVELOPMENT PURPOSES	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	17,000,000.00	17,000,000.00	-
FUND RECEIVED FROM NASSCO (NON-DICRETIONAL (SOCU) FOR DEVELOPMENT PURPOSES	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	83,000,000.00	83,000,000.00	50,000,000.00

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DEVELOPMENT PARTNERS SUPPORT PROGRAMME/PROJECTS IN OSUN STATE (SDGS)	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	13010102 - CAPITAL DOMESTIC AID	08304 - DONATIONS BY FED. GOVERNMENT	600,000,000.00	600,000,000.00	-
GRANT RECEIVED FROM FEDERAL GOVERNMENT FOR POOR AND VULNERABLE HOUSEHOLDS (PVHHS)	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	1,500,000,000.00
GRANT FROM FEDERAL GOVERNMENT FOR ILESA WATER SUPPLY AND SANITATION PROJECT	025210200100 - OSUN STATE WATER CORPORATION	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,000,000,000.00	-	-
LOAN FROM ISLAMIC DEVELOPMENT BANK (IDB) FOR ILESA WATER PROJECT	025210200100 - OSUN STATE WATER CORPORATION	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09103 - ARAB BANK FOR ECONOMIC DEVELOPMENT(BADEA)	4,442,208,240.00	-	-
GRANT FROM FEDERAL GOVERNMENT FOR ILESA WATER SUPPLY AND SANITATION PROJECT	025210200100 - OSUN STATE WATER CORPORATION	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	2,500,000,000.00
LOAN FROM WORLDBANK FOR COMMUNITY AND SOCIAL DEVELOPMENT PROJECT ON OSUN COVID-19 ACTION RECOVERY AND ECONOMIC STIMULUS (O-CARES)	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	1,524,800,000.00	1,524,800,000.00	-
LOAN FROM WORLD BANK ON RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP 3) FOR RURAL DEVELOPMENT PROJECTS	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	3,500,000,000.00	3,500,000,000.00	-
LOAN FROM WORLDBANK FOR COMMUNITY AND SOCIAL DEVELOPMENT PROJECT ON OSUN COVID-19 ACTION RECOVERY AND ECONOMIC STIMULUS (O-CARES)	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	-	1,000,000,000.00
LOAN FROM WORLD BANK ON RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP 3) FOR RURAL DEVELOPMENT PROJECTS	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	-	3,000,000,000.00
LOAN FROM WORLDBANK FOR LABOUR INTENSIVE PUBLIC WORKFARE (STREET CLEANERS, COMMUNITY HELPERS, ETC.) ON OSUN COVID-19 ACTION RECOVERY AND ECONOMIC STIMULUS (O-CARES)	051300100100 - MINISTRY OF YOUTHS AFFAIRS	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	400,000,000.00	456,000,000.00	100,000,000.00
GRANTS FROM LOCAL GOVERNMENT FOR HOME GROWN SCHOOL FEEDING AND HEALTH PROGRAMME (O-MEAL)	051700100100 - MINISTRY OF EDUCATION	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	859,242,960.00	359,242,960.00	859,242,960.00
GRANTS FROM FEDERAL GOVERNMENT SDGS/CGS FOR HOME GROWN SCHOOL FEEDING AND HEALTH PROGRAMME (O-MEAL)	051700100100 - MINISTRY OF EDUCATION	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,266,309,450.00	266,309,450.00	1,266,309,450.00

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GRANT FROM LOCAL GOVERNMENT TO SUPPORT OSUN STATE PRIMARY EDUCATION (CAPITAL PROJECTS)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	-	-	3,454,642,580.00
GRANT FROM UNIVERSAL BASIC EDUCATION COMMISSION TO SUPPORT PRIMARY EDUCATION (RECURRENT)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	698,072,570.00
GRANT FROM UNIVERSAL BASIC EDUCATION COMMISSION TO FUND CAPITAL PROJECTS	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	2,300,237,320.00	2,300,237,320.00	-
GRANT FROM UNIVERSAL BASIC EDUCATION COMMISSION TO SUPPORT PRIMARY EDUCATION	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	2,500,237,320.00	2,500,237,320.00	3,454,642,580.00
GRANT FROM LOCAL GOVERNMENT TO SUPPORT OSUN STATE PRIMARY EDUCATION (RECURRENT)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	400,000,000.00	400,000,000.00	100,000,000.00
SUPPORT FROM NATIONAL SENIOR SECONDARY EDUCATION COMMISSION FOR CAPITAL PROJECT	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	694,000,000.00	194,000,000.00	-
SUPPORT FROM NATIONAL SENIOR SECONDARY EDUCATION COMMISSION FOR TRAINING OF TEACHERS ON EMERGING TECHNOLOGY, CODING AND ARTIFICIAL INTELLIGENCE	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	6,000,000.00	6,000,000.00	-
GRANT FROM TERTIARY EDUCATION TRUST FUND FOR ACADEMIC STAFF TRAINING AND DEVELOPMENT	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	450,000,000.00	750,000,000.00	150,000,000.00
GRANT FROM TERTIARY EDUCATION TRUST FUND (TETFUND) FOR CAPITAL PROJECTS	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	600,000,000.00	900,000,000.00	600,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PHYSICAL INFRASTRUCTURE/PROGRAMME UPGRADE	051701900100 - OSUN STATE POLYTECHNIC, IREE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	672,100,000.00	672,100,000.00	550,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR ACADEMIC STAFF TRAINING AND DEVELOPMENT	051701900100 - OSUN STATE POLYTECHNIC, IREE	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	80,000,000.00	80,000,000.00	80,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR LIBRARY DEVELOPMENT	051701900100 - OSUN STATE POLYTECHNIC, IREE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	20,000,000.00	20,000,000.00	40,000,000.00

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GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR CONFERENCE ATTENDANCE	051701900100 - OSUN STATE POLYTECHNIC, IREE	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	15,000,000.00	15,000,000.00	40,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR INSTITUTIONAL BASED RESEARCH	051701900100 - OSUN STATE POLYTECHNIC, IREE	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	40,000,000.00	40,000,000.00	70,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR TETFUND PROJECT MAINTENANCE	051701900100 - OSUN STATE POLYTECHNIC, IREE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	10,000,000.00	10,000,000.00	40,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR ICT SUPPORT	051701900100 - OSUN STATE POLYTECHNIC, IREE	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	7,500,000.00	7,500,000.00	70,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR EQUIPMENT FABRICATION, PUBLICATION OF JOURNALS, MANUSCRIPT DEVELOPMENT	051701900100 - OSUN STATE POLYTECHNIC, IREE	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	19,500,000.00	19,500,000.00	50,355,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR ZONAL INTERVENTION	051701900100 - OSUN STATE POLYTECHNIC, IREE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	130,000,000.00	130,000,000.00	-
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 1 UNIT OF 500KVA TRANSFORMER FOR THE COLLEGE	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	8,198,000.00	8,198,000.00	-
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR CONSTRUCTION OF 300 CAPACITY LECTURE HALL	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	332,492,870.00	332,492,870.00	-
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR RESEARCH AND DEVELOPMENT(ACADEMIC TECHNICAL SUPPORT- TETFUND)	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	178,559,800.00	178,559,800.00	-
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR RENOVATION AND REHABILITATION OF 6 EXISTING LECTURE HALLS IN THE COLLEGE	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	77,862,850.00	77,862,850.00	-
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR RENOVATION AND REHABILITATION OF 1 IJMB BUILDING	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	10,401,650.00	10,401,650.00	-
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR RENOVATION AND REHABILITATION OF 5 EXISTING SCHOOLS DEPARTMENTAL LABORATORIES	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	8,592,650.00	8,592,650.00	-

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GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR CONSTRUCTION OF A 1,000 SEATERS AUDITORIUM AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	695,220,080.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR CONSTRUCTION OF 1 ADMINISTRATIVE BUILDING AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	710,552,300.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 40 UNITS OF SOLAR POWER TO PRINCIPAL OFFICERS OFFICES AND OTHERS AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	26,750,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 1 UNIT OF MF-375 TRACTOR 2022 MODEL AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	24,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 40 UNITS OFFICE TABLES AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	6,400,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 40 UNITS OFFICE CHAIRS AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	6,400,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 2 UNITS OF 500KVA TRANSFORMERS AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	18,376,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 1000 UNITS OF CHAIRS FOR THE 1000 SEATER CAPACITY AUDITORIUM AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	110,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 1000 UNITS OF TABLES FOR THE 1000 SEATER CAPACITY AUDITORIUM AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	110,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 500 UNITS OF CHAIRS FOR THE ADMINISTRATIVE BUILDING AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	102,500,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR PROCUREMENT OF 500 UNITS OF TABLES FOR THE ADMINISTRATIVE BUILDING AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	102,500,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR ACADEMIC RESEARCH PROJECT FOR LECTURERS AT OSSCE, ILA ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	206,459,800.00

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GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR INFRASTRUCTURAL PROJECTS (CONSTRUCTION, FURNISHING, ETC.)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,000,000,000.00	1,000,000,000.00	1,243,589,800.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND INTERVENTION FOR RESEARCH	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	100,000,000.00	100,000,000.00	56,410,200.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND (TETFUND) FOR INTERVENTION CAPITAL PROJECTS AND STAFF DEVELOPMENT E.G. INFRASTRUCTURAL PROJECTS, ETC	051702300100 - UNIVERSITY OF ILESA	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,700,000,000.00	2,800,000,000.00	1,248,426,280.00
GRANTS FROM LOCAL GOVERNMENT FOR CAPITAL PROJECT AND STAFF DEVELOPMENT	051702300100 - UNIVERSITY OF ILESA	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	500,000,000.00	500,000,000.00	500,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND (TETFUND) FOR RECURRENT ACTIVITIES	051702300100 - UNIVERSITY OF ILESA	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00
GRANTS FROM TERTIARY EDUCATION TRUST FUND (TETFUND) FOR CAPITAL PROJECTS	051702300100 - UNIVERSITY OF ILESA	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	1,000,000,000.00
GRANT FROM GLOBAL FUND FOR MALARIA AND TUBERCULOSIS CONTROL PROJECT - FOR RECURRENT EXPENDITURE	052100100100 - MINISTRY OF HEALTH	13020201 - CURRENT FOREIGN GRANTS	08124 - GLOBAL 2000	1,979,698,990.00	1,979,698,990.00	782,550,000.00
FUND FROM NIGERIA CENTRE FOR DIESASE CONTRAL (NCDC) - TO ENSURE PROMPT RESPONSE AND PREPAREDNESS ON COVID 19	052100100100 - MINISTRY OF HEALTH	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	600,000,000.00	600,000,000.00	500,000,000.00
FUND FROM EXCELLENT COMMUNITY EDUCATION WELFARE SCHEME (ECEWS) TO ENSURE CARE FOR HIV/AIDS PATIENTS	052100100100 - MINISTRY OF HEALTH	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,100,000,000.00	1,100,000,000.00	1,150,000,000.00
FUND FROM WORLD BANK - NIGERIA FOR WOMEN PROGRAMME	052100100100 - MINISTRY OF HEALTH	13020101 - CURRENT GRANTS FROM FGN	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	20,000,000.00	20,000,000.00	-
GRANT FROM GLOBAL FUND FOR MALARIA AND TUBERCULOSIS CONTROL PROJECT - FOR CAPITAL EXPENDITURE	052100100100 - MINISTRY OF HEALTH	13020201 - CURRENT FOREIGN GRANTS	08124 - GLOBAL 2000	-	-	1,486,000,000.00
GRANT FROM FEDERAL GOVERNMENT FOR THE NEGLECTED TROPICAL DISEASES CONTROL (NTD) TO REDUCE ONCHOCERCIASIS SUCH AS BLINDNESS AND SEVERE SKIN DISEASES	052100100100 - MINISTRY OF HEALTH	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	250,000,000.00

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GRANTS FROM FGN FOR PREMIUM PAID ON BEHALF OF VULNERABLE POPULATION	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	482,292,000.00	482,292,000.00	962,400,000.00
NIGERIA FOR WOMEN PROJECT IMPLEMENTATION PLAN	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	26,134,000.00	26,134,000.00	-
FUND FROM LOCAL GOVERNMENT FOR OPERATIONAL ACTIVITIES OF PRIMARY HEALTH CARE DEVELOPMENT BOARD	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	500,000,000.00	500,000,000.00	500,000,000.00
GRANT FROM BASIC HEALTH CARE PROVISION FUND FOR DIRECT FACILITY FUNDING (DFF), COMMUNITY HEALTH INFLUENCERS PROMOTERS AND SERVICES (CHIPS) AND MIDWIVES ENGAGEMENT	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	649,396,000.00	649,396,000.00	380,144,600.00
GRANTS FROM UNICEF FOR PRIMARY HEALTH CARE PROJECTS	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	463,448,000.00	463,448,000.00	-
FOREIGN GRANTS FROM UNICEF FOR POLIO SIAS AND NON-POLIO SIAS	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	299,700,000.00	299,700,000.00	-
FOREIGN GRANTS FROM UNICEF FOR FAMILY PLANING PROGRAM	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	86,852,000.00	86,852,000.00	-
DOMESTIC GRANTS FROM NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY (NPHCDA) FOR DATA TOOLS FOR ROUTINE IMMUNIZATION	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	36,000,000.00	36,000,000.00	-
GRANT FROM UNICEF FOR ROUTINE IMMUNIZATION, NUTRITION INTERVENTION ACTIVITIES, HEALTH EDUCATION, PROMOTION, MATERNAL NEWBORN AND CHILD HEALTH WEEK, COMMUNITY MOBILIZATION AND	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	-	450,000,000.00
GRANT FROM FEDERAL GOVERNMENT FOR THE PROVISION OF MEDICAL COMMODITIES SUCH AS HOSPITAL BEDS AND MEDICAL EQUIPMENTS	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	75,000,000.00
GRANT FROM TERTIARY EDUCATION TRUST FUND (TETFUND) FOR INFRASTRUCTURAL DEVELOPMENT	052110600100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	500,000,000.00	500,000,000.00	850,000,000.00
GRANT FROM TETFUND FOR CONSTRUCTION OF 2 BLOCKS OF 5 LECTURE CLASSROOMS EACH	052110600100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	150,000,000.00	150,000,000.00	-

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Approved Budget	2024 Final Budget	2025 Approved Budget
SUPPORT FROM UNITED NATIONS INSTITUTE FOR TRAINING AND RESEARCH (UNITAR) FOR FEASIBILITY STUDIES ON CLIMATE CHANGE INVESTMENT FOR OSUN STATE	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	13010202 - CAPITAL FOREIGN AID	08305 - DONATIONS BY PRIVATE SECTOR COMPANIES	-	-	-
SUPPORT FROM NOBLESSE GREEN ENERGY COMPANY (NGE) AND ADRYADA COMPANY (FRANCE) FOR AGO-OWU FOREST RESERVE PROJECT (AFRP); CARBON INVESTMENT PROJECT	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	13010202 - CAPITAL FOREIGN AID	08305 - DONATIONS BY PRIVATE SECTOR COMPANIES	-	-	-
LOAN FROM WORLDBANK FOR SOCIAL SUPPORT PROGRAMME (CASH TRANSFER TO INDIGENT ELDERLY ON OSUN COVID-19 ACTION RECOVERY AND ECONOMIC STIMULUS) - (O-CARES)	053900100100 - MINISTRY OF SPORTS AND SPECIAL NEEDS	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	400,000,000.00	400,000,000.00	100,000,000.00

Osun State Government 2025 Approved Budget - Revenue and Expenditure by Fund

Code	Fund	Recurrent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expenditure	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	Total	361,541,100,820.00	36,204,699,230.00	397,745,800,050.00	102,895,821,010.00	104,301,449,660.00	29,000,512,230.00	191,549,142,270.00	427,746,925,170.00
01	FEDERATION ACCOUNT	251,670,167,990.00	-	251,670,167,990.00	-	-	12,000,000,000.00	-	12,000,000,000.00
011	FAAC DIRECT ALLOCATION	251,670,167,990.00	-	251,670,167,990.00	-	-	12,000,000,000.00	-	12,000,000,000.00
01101	FAAC DIRECT ALLOCATION	251,670,167,990.00	-	251,670,167,990.00	-	-	12,000,000,000.00	-	12,000,000,000.00
02	CONSOLIDATED REVENUE FUND	79,678,568,650.00	-	79,678,568,650.00	86,881,744,700.00	82,932,906,110.00	17,000,512,230.00	-	186,815,163,040.00
021	MAIN ENVELOP	79,678,568,650.00	-	79,678,568,650.00	64,858,561,060.00	77,036,596,240.00	-	-	141,895,157,300.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	79,678,568,650.00	-	79,678,568,650.00	64,858,561,060.00	77,036,596,240.00	-	-	141,895,157,300.00
022	CRF CHARGES	-	-	-	22,023,183,640.00	5,896,309,870.00	17,000,512,230.00	-	44,920,005,740.00
02201	PENSION AND GRATUITIES	-	-	-	21,544,677,720.00	-	-	-	21,544,677,720.00
02204	OTHER CRF CHARGES	-	-	-	478,505,920.00	5,896,309,870.00	17,000,512,230.00	-	23,375,328,020.00
03	CAPITAL DEVELOPMENT FUND	-	-	-	-	-	-	159,134,698,720.00	159,134,698,720.00
031	CDF MAIN	-	-	-	-	-	-	159,134,698,720.00	159,134,698,720.00
03101	CAPITAL DEVELOPMENT FUND	-	-	-	-	-	-	159,134,698,720.00	159,134,698,720.00
04	CONTINGENCY FUND	-	-	-	-	3,400,000,000.00	-	-	3,400,000,000.00
041	CONTINGENCY FUND MAIN	-	-	-	-	3,400,000,000.00	-	-	3,400,000,000.00
04101	CONTINGENCY FUND	-	-	-	-	3,400,000,000.00	-	-	3,400,000,000.00
08	AIDS AND GRANTS	-	30,694,699,230.00	30,694,699,230.00	-	8,007,687,400.00	-	22,687,011,830.00	30,694,699,230.00
081	MULTILATERAL AIDS AND GRANTS	-	2,726,305,030.00	2,726,305,030.00	-	1,240,305,030.00	-	1,486,000,000.00	2,726,305,030.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	450,000,000.00	450,000,000.00	-	450,000,000.00	-	-	450,000,000.00
08124	GLOBAL 2000	-	2,276,305,030.00	2,276,305,030.00	-	790,305,030.00	-	1,486,000,000.00	2,276,305,030.00
083	LOCAL AIDS AND GRANTS	-	27,968,394,200.00	27,968,394,200.00	-	6,767,382,370.00	-	21,201,011,830.00	27,968,394,200.00
08303	DONATION BY LOCAL GOVERNMENTS	-	5,953,885,540.00	5,953,885,540.00	-	1,140,000,000.00	-	4,813,885,540.00	5,953,885,540.00
08304	DONATIONS BY FED. GOVERNMENT	-	22,014,508,660.00	22,014,508,660.00	-	5,627,382,370.00	-	16,387,126,290.00	22,014,508,660.00
09	LOANS/DEBTS	-	5,510,000,000.00	5,510,000,000.00	-	400,000,000.00	-	5,110,000,000.00	5,510,000,000.00
091	MULTILATERAL LOANS/DEBTS	-	5,510,000,000.00	5,510,000,000.00	-	400,000,000.00	-	5,110,000,000.00	5,510,000,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	5,510,000,000.00	5,510,000,000.00	-	400,000,000.00	-	5,110,000,000.00	5,510,000,000.00
10	RETAINED INDEPENDENT REVENUE	30,192,364,180.00	-	30,192,364,180.00	16,014,076,310.00	9,560,856,150.00	-	4,617,431,720.00	30,192,364,180.00
101	RETAINED INDEPENDENT REVENUE	30,192,364,180.00	-	30,192,364,180.00	16,014,076,310.00	9,560,856,150.00	-	4,617,431,720.00	30,192,364,180.00
10101	RETAINED INTERNALLY GENERATED REVENUE	30,192,364,180.00	-	30,192,364,180.00	16,014,076,310.00	9,560,856,150.00	-	4,617,431,720.00	30,192,364,180.00

Osun State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
	<i>Total Expenditure</i>	<i>273,908,997,410.00</i>	<i>273,908,997,410.00</i>	<i>427,746,925,170.00</i>	<i>5,577,054,210.00</i>
01000000000	Administration Sector	66,623,060,800.00	62,904,266,480.00	109,655,235,150.00	-
01110000000	GOVERNMENT HOUSE	14,851,696,080.00	28,661,722,120.00	41,388,147,440.00	-
011100100100	BUREAU OF GENERAL SERVICES	13,048,326,180.00	26,952,582,680.00	38,885,567,560.00	-
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	182,189,700.00	264,332,580.00	629,060,000.00	-
011101000100	PUBLIC PROCUREMENT AGENCY	178,770,500.00	178,770,500.00	169,944,500.00	-
011101100100	OSUN STATE SECURITY NETWORK AGENCY	1,365,172,000.00	1,165,172,000.00	1,525,392,050.00	-
011103300100	OSUN STATE AGENCY FOR CONTROL OF AIDS	77,237,700.00	100,864,360.00	178,183,330.00	-
01120000000	OSUN STATE HOUSE OF ASSEMBLY	4,127,501,610.00	4,885,611,610.00	4,960,168,230.00	-
011200100100	OSUN STATE HOUSE OF ASSEMBLY	3,845,364,380.00	4,524,264,380.00	4,477,038,420.00	-
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	282,137,230.00	361,347,230.00	483,129,810.00	-
01230000000	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	1,648,987,610.00	1,310,387,600.00	2,802,903,370.00	-
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	392,163,020.00	392,163,020.00	1,671,821,940.00	-
012300300100	OSUN STATE BROADCASTING CORPORATION	1,256,824,590.00	918,224,580.00	1,131,081,430.00	-
01240000000	MINISTRY OF HOME AFFAIRS	1,906,473,390.00	2,091,473,390.00	3,777,221,080.00	-
012400100100	MINISTRY OF HOME AFFAIRS	1,906,473,390.00	2,091,473,390.00	3,777,221,080.00	-
01250000000	OFFICE OF THE HEAD OF SERVICE	38,692,383,950.00	21,180,483,950.00	44,826,725,570.00	-
012500100100	OFFICE OF THE HEAD OF SERVICE	1,086,488,950.00	1,141,488,950.00	1,735,773,280.00	-
012500300100	BUREAU OF PUBLIC SERVICE PENSION	36,717,402,250.00	18,870,502,250.00	41,890,397,290.00	-
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	888,492,750.00	1,168,492,750.00	1,200,555,000.00	-
01400000000	OFFICE OF THE AUDITOR GENERAL	398,624,360.00	426,124,360.00	627,850,260.00	-
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	236,953,890.00	240,953,890.00	349,460,570.00	-
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	161,670,470.00	185,170,470.00	278,389,690.00	-
01470000000	CIVIL SERVICE COMMISSION	196,760,650.00	196,760,650.00	244,451,940.00	-
014700100100	CIVIL SERVICE COMMISSION	196,760,650.00	196,760,650.00	244,451,940.00	-
01480000000	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	118,664,480.00	1,079,634,130.00	3,606,548,990.00	-
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	118,664,480.00	1,079,634,130.00	3,606,548,990.00	-
01490000000	LOCAL GOVERNMENTS SERVICE COMMISSION	675,844,320.00	515,944,320.00	830,902,840.00	-
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	675,844,320.00	515,944,320.00	830,902,840.00	-
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	2,816,000,000.00	1,366,000,000.00	4,850,000,000.00	-
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	2,816,000,000.00	1,366,000,000.00	4,850,000,000.00	-
01620000000	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	658,172,100.00	658,172,100.00	1,189,805,010.00	-
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	658,172,100.00	658,172,100.00	1,189,805,010.00	-

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
01660000000	MINISTRY OF FEDERAL AFFAIRS	531,952,250.00	531,952,250.00	550,510,420.00	-
016600100100	MINISTRY OF FEDERAL AFFAIRS	531,952,250.00	531,952,250.00	550,510,420.00	-
02000000000	Economic Sector	128,517,383,020.00	137,354,475,060.00	199,594,861,130.00	1,231,518,600.00
02150000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	3,796,823,480.00	4,475,422,730.00	7,162,112,850.00	1,152,118,600.00
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	2,684,692,210.00	4,269,692,210.00	3,687,570,800.00	608,030,600.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	612,068,640.00	102,222,890.00	1,674,024,380.00	544,088,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	500,062,630.00	103,507,630.00	1,800,517,670.00	-
02200000000	MINISTRY OF FINANCE	50,432,961,300.00	48,404,845,570.00	56,260,196,530.00	-
022000100100	MINISTRY OF FINANCE	20,865,795,360.00	23,197,379,630.00	25,078,541,410.00	-
022000200100	DEBT MANAGEMENT OFFICE	27,678,342,820.00	23,278,342,820.00	29,004,630,210.00	-
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	995,116,060.00	1,015,116,060.00	1,359,519,880.00	-
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	893,707,060.00	914,007,060.00	817,505,030.00	-
02220000000	MINISTRY OF COMMERCE AND INDUSTRY	1,463,843,640.00	1,063,843,640.00	1,488,370,440.00	-
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	1,311,128,640.00	911,128,640.00	1,086,997,730.00	-
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	152,715,000.00	152,715,000.00	217,213,200.00	-
022205400100	OSUN STATE INVESTMENT PROMOTION AGENCY	-	-	184,159,510.00	-
02730000000	MINISTRY OF COOPERATIVES AND EMPOWERMENT	1,533,349,050.00	3,104,179,050.00	3,547,746,110.00	-
027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	820,699,010.00	2,391,529,010.00	2,828,110,760.00	-
027300200100	OSUN MICRO CREDIT AGENCY	712,650,040.00	712,650,040.00	719,635,350.00	-
02280000000	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	1,024,627,550.00	1,044,627,550.00	1,385,071,280.00	-
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	1,024,627,550.00	1,044,627,550.00	1,385,071,280.00	-
02290000000	MINISTRY OF TRANSPORTATION	1,009,584,310.00	911,584,310.00	1,029,485,890.00	-
022900100100	MINISTRY OF TRANSPORTATION	1,009,584,310.00	911,584,310.00	1,029,485,890.00	-
02330000000	OFFICE OF NATURAL & MINERAL RESOURCES	2,566,541,560.00	834,590,930.00	5,702,456,970.00	-
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	2,566,541,560.00	834,590,930.00	5,702,456,970.00	-
02340000000	MINISTRY OF WORKS	44,493,184,250.00	60,928,593,510.00	93,303,736,390.00	-
023400100100	MINISTRY OF WORKS	43,097,284,760.00	59,762,694,020.00	92,543,456,860.00	-
023400400100	OSUN ROAD MAINTENANCE AGENCY	1,178,579,490.00	948,579,490.00	595,729,530.00	-
023400500100	OSUN ASSETS MANAGEMENT AGENCY	217,320,000.00	217,320,000.00	164,550,000.00	-
02360000000	MINISTRY OF CULTURE AND TOURISM	1,081,694,360.00	1,233,124,360.00	2,478,749,450.00	-
023600100100	MINISTRY OF CULTURE AND TOURISM	483,429,030.00	468,429,030.00	1,252,886,850.00	-
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	231,012,970.00	311,012,970.00	411,860,470.00	-
023600500100	OSUN STATE TOURISM BOARD	367,252,360.00	453,682,360.00	814,002,130.00	-
02380000000	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	1,291,631,600.00	1,373,631,600.00	4,039,447,140.00	79,400,000.00
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	813,232,040.00	818,732,040.00	3,533,892,070.00	79,400,000.00
023800400100	STATE BUREAU OF STATISTICS	478,399,560.00	554,899,560.00	505,555,070.00	-

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
02520000000	MINISTRY OF WATER RESOURCES	8,114,152,400.00	4,700,179,080.00	8,517,063,580.00	-
025200100100	MINISTRY OF WATER RESOURCES	783,536,110.00	299,182,900.00	543,508,910.00	-
025201200100	OSUN WATER REGULATORY COMMISSION	183,545,540.00	183,545,540.00	604,096,880.00	-
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	774,296,180.00	774,296,180.00	1,344,875,130.00	-
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	673,916,340.00	2,131,504,470.00	980,340,150.00	-
025210200100	OSUN STATE WATER CORPORATION	5,698,858,230.00	1,311,649,990.00	5,044,242,510.00	-
02310000000	MINISTRY OF ENERGY	1,239,097,580.00	484,860,790.00	851,105,540.00	-
023100100100	MINISTRY OF ENERGY	1,239,097,580.00	484,860,790.00	851,105,540.00	-
02600000000	MINISTRY OF LANDS AND PHYSICAL PLANNING	2,958,762,570.00	1,583,862,570.00	6,983,431,550.00	-
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	2,557,553,730.00	1,171,253,730.00	6,206,269,110.00	-
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	180,931,350.00	180,931,350.00	462,898,850.00	-
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	93,424,300.00	93,424,300.00	114,263,590.00	-
026000500100	OFFICE OF THE SURVEYOR - GENERAL	126,853,190.00	138,253,190.00	200,000,000.00	-
02640000000	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	7,511,129,370.00	7,211,129,370.00	6,845,887,410.00	-
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	7,511,129,370.00	7,211,129,370.00	6,845,887,410.00	-
03000000000	Law and Justice Sector	5,122,535,460.00	4,540,535,460.00	7,139,163,820.00	-
03180000000	JUDICIAL SERVICE COMMISSION	3,456,041,650.00	3,456,041,650.00	5,014,512,290.00	-
031801100100	JUDICIAL SERVICE COMMISSION	325,867,920.00	325,867,920.00	596,053,710.00	-
031805100100	HIGH COURT OF JUSTICE	1,851,076,440.00	1,851,076,440.00	2,945,353,700.00	-
031805200100	CUSTOMARY COURT OF APPEAL	1,279,097,290.00	1,279,097,290.00	1,473,104,880.00	-
03260000000	MINISTRY OF JUSTICE	1,666,493,810.00	1,084,493,810.00	2,124,651,530.00	-
032600100100	MINISTRY OF JUSTICE	1,666,493,810.00	1,084,493,810.00	2,124,651,530.00	-
04000000000	Regional Sector	542,206,900.00	787,206,900.00	3,341,508,710.00	2,345,440,000.00
04630000000	MINISTRY OF REGIONAL INTEGRATION	542,206,900.00	787,206,900.00	3,341,508,710.00	2,345,440,000.00
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	542,206,900.00	787,206,900.00	3,341,508,710.00	2,345,440,000.00
05000000000	Social Sector	73,103,811,230.00	68,322,513,510.00	108,016,156,360.00	2,000,095,610.00
05130000000	MINISTRY OF YOUTHS AFFAIRS	4,300,965,430.00	1,400,965,430.00	3,930,396,570.00	-
051300100100	MINISTRY OF YOUTHS AFFAIRS	4,300,965,430.00	1,400,965,430.00	3,930,396,570.00	-
05140000000	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	2,460,660,220.00	1,335,660,220.00	2,818,122,780.00	200,000,000.00
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	2,460,660,220.00	1,335,660,220.00	2,818,122,780.00	200,000,000.00
05170000000	MINISTRY OF EDUCATION	37,614,185,160.00	35,104,694,790.00	55,938,489,850.00	1,710,095,610.00
051700100100	MINISTRY OF EDUCATION	4,525,388,620.00	2,541,898,250.00	6,092,516,140.00	1,685,095,610.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	4,531,687,120.00	4,610,287,120.00	12,170,052,180.00	25,000,000.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	806,000,000.00	456,000,000.00	168,974,760.00	-
051700800100	OSUN STATE LIBRARY BOARD	139,232,950.00	141,232,950.00	110,256,730.00	-
051700900100	OSUN STATE EXAMINATIONS BOARD	935,189,920.00	1,050,089,920.00	1,201,932,630.00	-

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
051701000100	OSUN STATE MASS EDUCATION AGENCY	27,489,000.00	27,489,000.00	27,000,000.00	-
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	2,976,877,860.00	2,977,377,860.00	3,246,588,290.00	-
051701900100	OSUN STATE POLYTECHNIC, IREE	4,015,167,130.00	4,067,167,130.00	4,963,085,880.00	-
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	2,170,790,250.00	2,170,790,250.00	4,024,845,340.00	-
051702200100	OSUN STATE UNIVERSITY, OSOGBO	5,773,241,360.00	5,870,241,360.00	7,247,521,870.00	-
051702300100	UNIVERSITY OF ILESA	5,257,500,270.00	5,502,500,270.00	8,532,867,450.00	-
051702600100	OSUN CENTRAL EDUCATION DISTRICT ILA ORANGUN (DISTRICT OFFICE)	2,237,147,730.00	1,837,147,730.00	-	-
051702600200	OSUN EAST EDUCATION DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)	1,537,800,220.00	1,546,800,220.00	-	-
051702600300	OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)	1,559,212,580.00	1,559,212,580.00	-	-
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	922,081,840.00	522,081,840.00	546,452,000.00	-
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	199,378,310.00	224,378,310.00	7,606,396,580.00	-
052100000000	MINISTRY OF HEALTH	24,572,409,790.00	23,718,428,540.00	32,578,452,870.00	90,000,000.00
052100100100	MINISTRY OF HEALTH	3,190,804,330.00	4,737,804,330.00	5,511,884,440.00	25,000,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	3,042,058,630.00	3,206,121,280.00	5,406,976,910.00	-
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	1,608,515,820.00	1,608,515,820.00	1,863,522,580.00	65,000,000.00
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	9,374,351,010.00	8,688,307,110.00	11,172,428,550.00	-
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	5,856,938,760.00	3,977,938,760.00	7,110,700,390.00	-
052110600100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	1,499,741,240.00	1,499,741,240.00	1,512,940,000.00	-
053500000000	MINISTRY OF ENVIRONMENT AND SANITATION	1,906,207,160.00	4,427,350,420.00	5,778,003,830.00	-
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	1,232,565,220.00	3,676,022,220.00	4,683,455,580.00	-
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	80,125,300.00	80,825,300.00	150,000,000.00	-
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	593,516,640.00	670,502,900.00	944,548,250.00	-
053900000000	MINISTRY OF SPORTS AND SPECIAL NEEDS	2,071,592,550.00	2,148,773,190.00	6,724,421,970.00	-
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	1,113,938,880.00	1,191,119,520.00	5,750,034,920.00	-
053905100100	OSUN STATE SPORTS COUNCIL	957,653,670.00	957,653,670.00	974,387,050.00	-
055100000000	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	177,790,920.00	186,640,920.00	248,268,490.00	-
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	177,790,920.00	186,640,920.00	248,268,490.00	-

Osun State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
	Total Personnel Expenditure	82,361,903,000.00	61,537,908,240.00	102,895,821,010.00	-
01000000000	Administration Sector	39,941,186,590.00	23,609,682,900.00	47,335,206,250.00	-
01110000000	GOVERNMENT HOUSE	1,592,959,080.00	3,056,585,740.00	3,404,062,810.00	-
011100100100	BUREAU OF GENERAL SERVICES	972,401,180.00	2,412,401,180.00	3,119,567,560.00	-
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	13,737,700.00	13,737,700.00	21,060,000.00	-
011101000100	PUBLIC PROCUREMENT AGENCY	22,730,500.00	22,730,500.00	24,944,500.00	-
011101100100	OSUN STATE SECURITY NETWORK AGENCY	560,772,000.00	560,772,000.00	195,562,050.00	-
011103300100	OSUN STATE AGENCY FOR CONTROL OF AIDS	23,317,700.00	46,944,360.00	42,928,700.00	-
01120000000	OSUN STATE HOUSE OF ASSEMBLY	573,487,110.00	573,487,110.00	600,768,230.00	-
011200100100	OSUN STATE HOUSE OF ASSEMBLY	487,864,380.00	487,864,380.00	528,438,420.00	-
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	85,622,730.00	85,622,730.00	72,329,810.00	-
01230000000	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	303,257,360.00	303,257,360.00	673,603,370.00	-
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	88,758,020.00	88,758,020.00	93,821,940.00	-
012300300100	OSUN STATE BROADCASTING CORPORATION	214,499,340.00	214,499,340.00	579,781,430.00	-
01240000000	MINISTRY OF HOME AFFAIRS	259,473,390.00	259,473,390.00	318,721,080.00	-
012400100100	MINISTRY OF HOME AFFAIRS	259,473,390.00	259,473,390.00	318,721,080.00	-
01250000000	OFFICE OF THE HEAD OF SERVICE	36,685,045,950.00	18,835,945,950.00	41,702,480,200.00	-
012500100100	OFFICE OF THE HEAD OF SERVICE	41,838,950.00	46,838,950.00	50,887,910.00	-
012500300100	BUREAU OF PUBLIC SERVICE PENSION	36,584,514,250.00	18,730,414,250.00	41,587,397,290.00	-
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	58,692,750.00	58,692,750.00	64,195,000.00	-
01400000000	OFFICE OF THE AUDITOR GENERAL	244,505,900.00	244,505,900.00	253,236,150.00	-
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	137,865,430.00	137,865,430.00	145,760,570.00	-
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	106,640,470.00	106,640,470.00	107,475,580.00	-
01470000000	CIVIL SERVICE COMMISSION	87,049,650.00	87,049,650.00	94,515,650.00	-
014700100100	CIVIL SERVICE COMMISSION	87,049,650.00	87,049,650.00	94,515,650.00	-
01480000000	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	19,214,480.00	73,184,130.00	81,308,990.00	-
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	19,214,480.00	73,184,130.00	81,308,990.00	-
01490000000	LOCAL GOVERNMENTS SERVICE COMMISSION	62,669,320.00	62,669,320.00	68,194,340.00	-
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	62,669,320.00	62,669,320.00	68,194,340.00	-
01620000000	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	54,692,100.00	54,692,100.00	82,805,010.00	-
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	54,692,100.00	54,692,100.00	82,805,010.00	-
01660000000	MINISTRY OF FEDERAL AFFAIRS	58,832,250.00	58,832,250.00	55,510,420.00	-
016600100100	MINISTRY OF FEDERAL AFFAIRS	58,832,250.00	58,832,250.00	55,510,420.00	-

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
02000000000	Economic Sector	10,370,478,880.00	10,683,358,250.00	14,214,236,370.00	-
02150000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	553,053,620.00	553,053,620.00	545,237,290.00	-
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	383,523,100.00	383,523,100.00	311,244,340.00	-
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	91,022,890.00	91,022,890.00	80,749,380.00	-
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	78,507,630.00	78,507,630.00	153,243,570.00	-
02200000000	MINISTRY OF FINANCE	7,724,289,000.00	7,744,589,000.00	10,894,584,300.00	-
022000100100	MINISTRY OF FINANCE	7,527,095,360.00	7,527,095,360.00	10,582,841,410.00	-
022000200100	DEBT MANAGEMENT OFFICE	-	-	4,117,980.00	-
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	149,066,060.00	149,066,060.00	190,119,880.00	-
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	48,127,580.00	68,427,580.00	117,505,030.00	-
02220000000	MINISTRY OF COMMERCE AND INDUSTRY	96,751,170.00	96,751,170.00	130,757,240.00	-
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	87,151,170.00	87,151,170.00	96,997,730.00	-
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	9,600,000.00	9,600,000.00	9,600,000.00	-
022205400100	OSUN STATE INVESTMENT PROMOTION AGENCY	-	-	24,159,510.00	-
02730000000	MINISTRY OF COOPERATIVES AND EMPOWERMENT	113,042,160.00	113,042,160.00	170,953,500.00	-
027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	113,042,160.00	113,042,160.00	145,118,150.00	-
027300200100	OSUN MICRO CREDIT AGENCY	-	-	25,835,350.00	-
02280000000	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	127,147,550.00	127,147,550.00	135,071,280.00	-
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	127,147,550.00	127,147,550.00	135,071,280.00	-
02290000000	MINISTRY OF TRANSPORTATION	257,026,490.00	287,026,490.00	379,485,890.00	-
022900100100	MINISTRY OF TRANSPORTATION	257,026,490.00	287,026,490.00	379,485,890.00	-
02330000000	OFFICE OF NATURAL & MINERAL RESOURCES	15,541,560.00	23,590,930.00	27,449,880.00	-
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	15,541,560.00	23,590,930.00	27,449,880.00	-
02340000000	MINISTRY OF WORKS	268,610,710.00	298,610,710.00	310,651,900.00	-
023400100100	MINISTRY OF WORKS	210,031,220.00	240,031,220.00	251,456,860.00	-
023400400100	OSUN ROAD MAINTENANCE AGENCY	58,579,490.00	58,579,490.00	59,195,040.00	-
02360000000	MINISTRY OF CULTURE AND TOURISM	163,237,750.00	186,667,750.00	223,550,340.00	-
023600100100	MINISTRY OF CULTURE AND TOURISM	48,212,420.00	58,212,420.00	61,737,740.00	-
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	75,022,970.00	75,022,970.00	96,810,470.00	-
023600500100	OSUN STATE TOURISM BOARD	40,002,360.00	53,432,360.00	65,002,130.00	-
02380000000	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	135,755,450.00	237,755,450.00	179,138,540.00	-
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	99,903,890.00	125,403,890.00	122,446,470.00	-
023800400100	STATE BUREAU OF STATISTICS	35,851,560.00	112,351,560.00	56,692,070.00	-
02520000000	MINISTRY OF WATER RESOURCES	618,791,650.00	711,238,440.00	827,699,120.00	-
025200100100	MINISTRY OF WATER RESOURCES	32,497,560.00	50,944,350.00	38,308,910.00	-
025201200100	OSUN WATER REGULATORY COMMISSION	22,925,310.00	22,925,310.00	116,159,590.00	-
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	128,231,180.00	128,231,180.00	159,475,130.00	-

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	108,476,000.00	127,476,000.00	141,837,060.00	-
025210200100	OSUN STATE WATER CORPORATION	326,661,600.00	381,661,600.00	371,918,430.00	-
023100000000	MINISTRY OF ENERGY	30,807,570.00	12,360,780.00	36,105,540.00	-
023100100100	MINISTRY OF ENERGY	30,807,570.00	12,360,780.00	36,105,540.00	-
026000000000	MINISTRY OF LANDS AND PHYSICAL PLANNING	199,294,830.00	224,394,830.00	250,919,890.00	-
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	96,506,580.00	110,206,580.00	121,769,110.00	-
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	41,731,350.00	41,731,350.00	47,606,290.00	-
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	24,660,200.00	24,660,200.00	24,740,480.00	-
026000500100	OFFICE OF THE SURVEYOR - GENERAL	36,396,700.00	47,796,700.00	56,804,010.00	-
026400000000	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	67,129,370.00	67,129,370.00	102,631,660.00	-
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	67,129,370.00	67,129,370.00	102,631,660.00	-
030000000000	Law and Justice Sector	2,377,718,440.00	2,077,718,440.00	2,437,328,360.00	-
031800000000	JUDICIAL SERVICE COMMISSION	1,656,805,650.00	1,656,805,650.00	2,043,994,430.00	-
031801100100	JUDICIAL SERVICE COMMISSION	91,642,920.00	91,642,920.00	116,339,900.00	-
031805100100	HIGH COURT OF JUSTICE	795,308,440.00	795,308,440.00	1,000,353,700.00	-
031805200100	CUSTOMARY COURT OF APPEAL	769,854,290.00	769,854,290.00	927,300,830.00	-
032600000000	MINISTRY OF JUSTICE	720,912,790.00	420,912,790.00	393,333,930.00	-
032600100100	MINISTRY OF JUSTICE	720,912,790.00	420,912,790.00	393,333,930.00	-
040000000000	Regional Sector	54,224,900.00	54,224,900.00	70,513,710.00	-
046300000000	MINISTRY OF REGIONAL INTEGRATION	54,224,900.00	54,224,900.00	70,513,710.00	-
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	54,224,900.00	54,224,900.00	70,513,710.00	-
050000000000	Social Sector	29,618,294,190.00	25,112,923,750.00	38,838,536,320.00	-
051300000000	MINISTRY OF YOUTHS AFFAIRS	3,046,965,430.00	346,965,430.00	2,461,896,570.00	-
051300100100	MINISTRY OF YOUTHS AFFAIRS	3,046,965,430.00	346,965,430.00	2,461,896,570.00	-
051400000000	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	87,851,610.00	87,851,610.00	85,200,380.00	-
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	87,851,610.00	87,851,610.00	85,200,380.00	-
051700000000	MINISTRY OF EDUCATION	14,055,630,550.00	13,989,630,550.00	19,228,079,600.00	-
051700100100	MINISTRY OF EDUCATION	511,565,840.00	511,565,840.00	431,175,600.00	-
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	94,793,310.00	94,793,310.00	129,872,200.00	-
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	-	-	34,974,760.00	-
051700800100	OSUN STATE LIBRARY BOARD	11,480,950.00	13,480,950.00	16,256,730.00	-
051700900100	OSUN STATE EXAMINATIONS BOARD	33,839,580.00	33,839,580.00	45,183,990.00	-
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	1,078,378,060.00	1,078,378,060.00	1,108,428,790.00	-
051701900100	OSUN STATE POLYTECHNIC, IREE	1,402,472,460.00	1,454,472,460.00	1,639,210,890.00	-
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	1,200,975,930.00	1,200,975,930.00	1,497,940,160.00	-
051702200100	OSUN STATE UNIVERSITY, OSOGBO	3,262,932,600.00	3,272,932,600.00	4,432,957,670.00	-
051702300100	UNIVERSITY OF ILESA	1,057,130,870.00	1,302,130,870.00	2,897,655,090.00	-

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
051702600100	OSUN CENTRAL EDUCATION DISTRICT ILA ORANGUN (DISTRICT OFFICE)	2,159,869,780.00	1,759,869,780.00	-	-
051702600200	OSUN EAST EDUCATION DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)	1,498,521,320.00	1,498,521,320.00	-	-
051702600300	OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)	1,489,557,580.00	1,489,557,580.00	-	-
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	201,118,960.00	201,118,960.00	268,452,000.00	-
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	52,993,310.00	77,993,310.00	6,725,971,720.00	-
052100000000	MINISTRY OF HEALTH	11,665,107,360.00	9,904,556,280.00	16,158,676,430.00	-
052100100100	MINISTRY OF HEALTH	586,154,330.00	586,154,330.00	865,326,440.00	-
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	133,812,460.00	138,305,280.00	185,407,070.00	-
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	150,628,240.00	150,628,240.00	195,841,980.00	-
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	6,474,351,010.00	5,788,307,110.00	8,502,428,550.00	-
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	4,030,548,630.00	2,951,548,630.00	6,228,637,390.00	-
052110600100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	289,612,690.00	289,612,690.00	181,035,000.00	-
053500000000	MINISTRY OF ENVIRONMENT AND SANITATION	431,155,930.00	431,155,930.00	466,262,880.00	-
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	260,494,330.00	260,494,330.00	268,478,670.00	-
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	170,661,600.00	170,661,600.00	197,784,210.00	-
053900000000	MINISTRY OF SPORTS AND SPECIAL NEEDS	249,153,390.00	270,334,030.00	340,961,970.00	-
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	29,749,720.00	50,930,360.00	64,574,920.00	-
053905100100	OSUN STATE SPORTS COUNCIL	219,403,670.00	219,403,670.00	276,387,050.00	-
055100000000	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	82,429,920.00	82,429,920.00	97,458,490.00	-
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	82,429,920.00	82,429,920.00	97,458,490.00	-

Osun State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
	Total Other Non-Debt Recurrent Expenditure	54,020,730,880.00	70,118,200,620.00	104,301,449,660.00	2,720,340,000.00
01000000000	Administration Sector	18,796,961,000.00	26,168,060,380.00	45,998,345,030.00	-
01110000000	GOVERNMENT HOUSE	9,271,450,000.00	16,091,849,380.00	25,859,955,030.00	-
011100100100	BUREAU OF GENERAL SERVICES	8,354,150,000.00	15,292,406,500.00	24,200,000,000.00	-
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	115,000,000.00	197,142,880.00	503,000,000.00	-
011101000100	PUBLIC PROCUREMENT AGENCY	71,460,000.00	71,460,000.00	85,000,000.00	-
011101100100	OSUN STATE SECURITY NETWORK AGENCY	704,400,000.00	504,400,000.00	944,200,000.00	-
011103300100	OSUN STATE AGENCY FOR CONTROL OF AIDS	26,440,000.00	26,440,000.00	127,755,030.00	-
01120000000	OSUN STATE HOUSE OF ASSEMBLY	2,816,800,000.00	3,546,700,000.00	3,758,700,000.00	-
011200100100	OSUN STATE HOUSE OF ASSEMBLY	2,671,000,000.00	3,349,900,000.00	3,447,900,000.00	-
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	145,800,000.00	196,800,000.00	310,800,000.00	-
01230000000	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	226,280,000.00	234,280,000.00	1,555,300,000.00	-
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	81,280,000.00	81,280,000.00	1,404,000,000.00	-
012300300100	OSUN STATE BROADCASTING CORPORATION	145,000,000.00	153,000,000.00	151,300,000.00	-
01240000000	MINISTRY OF HOME AFFAIRS	542,000,000.00	577,000,000.00	1,746,500,000.00	-
012400100100	MINISTRY OF HOME AFFAIRS	542,000,000.00	577,000,000.00	1,746,500,000.00	-
01250000000	OFFICE OF THE HEAD OF SERVICE	1,576,400,000.00	2,033,600,000.00	2,497,000,000.00	-
012500100100	OFFICE OF THE HEAD OF SERVICE	896,800,000.00	946,800,000.00	1,344,000,000.00	-
012500300100	BUREAU OF PUBLIC SERVICE PENSION	38,800,000.00	46,000,000.00	153,000,000.00	-
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	640,800,000.00	1,040,800,000.00	1,000,000,000.00	-
01400000000	OFFICE OF THE AUDITOR GENERAL	87,631,000.00	111,131,000.00	216,300,000.00	-
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	61,101,000.00	61,101,000.00	118,700,000.00	-
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	26,530,000.00	50,030,000.00	97,600,000.00	-
01470000000	CIVIL SERVICE COMMISSION	38,000,000.00	38,000,000.00	72,250,000.00	-
014700100100	CIVIL SERVICE COMMISSION	38,000,000.00	38,000,000.00	72,250,000.00	-
01480000000	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	40,000,000.00	947,000,000.00	3,485,240,000.00	-
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	40,000,000.00	947,000,000.00	3,485,240,000.00	-
01490000000	LOCAL GOVERNMENTS SERVICE COMMISSION	480,000,000.00	320,100,000.00	660,100,000.00	-
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	480,000,000.00	320,100,000.00	660,100,000.00	-
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	2,722,500,000.00	1,272,500,000.00	4,670,000,000.00	-
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	2,722,500,000.00	1,272,500,000.00	4,670,000,000.00	-
01620000000	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	570,000,000.00	570,000,000.00	1,077,000,000.00	-
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	570,000,000.00	570,000,000.00	1,077,000,000.00	-

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
016600000000	MINISTRY OF FEDERAL AFFAIRS	425,900,000.00	425,900,000.00	400,000,000.00	-
016600100100	MINISTRY OF FEDERAL AFFAIRS	425,900,000.00	425,900,000.00	400,000,000.00	-
020000000000	Economic Sector	14,565,432,140.00	23,441,746,410.00	27,448,838,490.00	84,900,000.00
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	129,916,110.00	129,916,110.00	726,550,000.00	5,500,000.00
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	93,716,110.00	93,716,110.00	250,000,000.00	5,500,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	11,200,000.00	11,200,000.00	166,550,000.00	-
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	25,000,000.00	25,000,000.00	310,000,000.00	-
022000000000	MINISTRY OF FINANCE	9,327,038,980.00	16,515,623,250.00	14,799,400,000.00	-
022000100100	MINISTRY OF FINANCE	8,249,500,000.00	15,438,084,270.00	13,689,500,000.00	-
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	433,900,000.00	433,900,000.00	559,900,000.00	-
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	643,638,980.00	643,638,980.00	550,000,000.00	-
022200000000	MINISTRY OF COMMERCE AND INDUSTRY	581,100,000.00	481,100,000.00	825,000,000.00	-
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	532,000,000.00	432,000,000.00	650,000,000.00	-
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	49,100,000.00	49,100,000.00	100,000,000.00	-
022205400100	OSUN STATE INVESTMENT PROMOTION AGENCY	-	-	75,000,000.00	-
027300000000	MINISTRY OF COOPERATIVES AND EMPOWERMENT	659,546,420.00	2,303,376,420.00	2,944,696,380.00	-
027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	425,396,380.00	2,069,226,380.00	2,444,696,380.00	-
027300200100	OSUN MICRO CREDIT AGENCY	234,150,040.00	234,150,040.00	500,000,000.00	-
022800000000	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	579,325,000.00	579,325,000.00	850,000,000.00	-
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	579,325,000.00	579,325,000.00	850,000,000.00	-
022900000000	MINISTRY OF TRANSPORTATION	252,558,900.00	324,558,900.00	350,000,000.00	-
022900100100	MINISTRY OF TRANSPORTATION	252,558,900.00	324,558,900.00	350,000,000.00	-
023300000000	OFFICE OF NATURAL & MINERAL RESOURCES	551,000,000.00	551,000,000.00	329,550,000.00	-
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	551,000,000.00	551,000,000.00	329,550,000.00	-
023400000000	MINISTRY OF WORKS	605,320,000.00	605,320,000.00	572,550,000.00	-
023400100100	MINISTRY OF WORKS	318,000,000.00	318,000,000.00	442,000,000.00	-
023400400100	OSUN ROAD MAINTENANCE AGENCY	120,000,000.00	120,000,000.00	46,000,000.00	-
023400500100	OSUN ASSETS MANAGEMENT AGENCY	167,320,000.00	167,320,000.00	84,550,000.00	-
023600000000	MINISTRY OF CULTURE AND TOURISM	340,339,110.00	443,339,110.00	837,699,110.00	-
023600100100	MINISTRY OF CULTURE AND TOURISM	96,569,110.00	96,569,110.00	461,149,110.00	-
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	79,770,000.00	159,770,000.00	226,550,000.00	-
023600500100	OSUN STATE TOURISM BOARD	164,000,000.00	187,000,000.00	150,000,000.00	-
023800000000	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	612,950,000.00	592,950,000.00	3,039,843,000.00	79,400,000.00
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	431,150,000.00	411,150,000.00	2,786,980,000.00	79,400,000.00
023800400100	STATE BUREAU OF STATISTICS	181,800,000.00	181,800,000.00	252,863,000.00	-

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
02520000000	MINISTRY OF WATER RESOURCES	430,773,860.00	489,673,860.00	1,612,250,000.00	-
025200100100	MINISTRY OF WATER RESOURCES	139,573,860.00	146,773,860.00	305,200,000.00	-
025201200100	OSUN WATER REGULATORY COMMISSION	100,000,000.00	100,000,000.00	390,000,000.00	-
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	60,000,000.00	60,000,000.00	86,600,000.00	-
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	50,000,000.00	101,700,000.00	235,000,000.00	-
025210200100	OSUN STATE WATER CORPORATION	81,200,000.00	81,200,000.00	595,450,000.00	-
02310000000	MINISTRY OF ENERGY	215,500,030.00	145,500,030.00	200,000,000.00	-
023100100100	MINISTRY OF ENERGY	215,500,030.00	145,500,030.00	200,000,000.00	-
02600000000	MINISTRY OF LANDS AND PHYSICAL PLANNING	240,063,730.00	240,063,730.00	215,300,000.00	-
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	165,863,730.00	165,863,730.00	100,000,000.00	-
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	39,200,000.00	39,200,000.00	80,300,000.00	-
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	30,000,000.00	30,000,000.00	25,000,000.00	-
026000500100	OFFICE OF THE SURVEYOR - GENERAL	5,000,000.00	5,000,000.00	10,000,000.00	-
02640000000	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	40,000,000.00	40,000,000.00	146,000,000.00	-
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	40,000,000.00	40,000,000.00	146,000,000.00	-
03000000000	Law and Justice Sector	1,938,214,000.00	1,956,214,000.00	3,161,439,360.00	-
03180000000	JUDICIAL SERVICE COMMISSION	1,475,214,000.00	1,475,214,000.00	2,474,650,000.00	-
031801100100	JUDICIAL SERVICE COMMISSION	127,300,000.00	127,300,000.00	374,800,000.00	-
031805100100	HIGH COURT OF JUSTICE	925,000,000.00	925,000,000.00	1,715,000,000.00	-
031805200100	CUSTOMARY COURT OF APPEAL	422,914,000.00	422,914,000.00	384,850,000.00	-
03260000000	MINISTRY OF JUSTICE	463,000,000.00	481,000,000.00	686,789,360.00	-
032600100100	MINISTRY OF JUSTICE	463,000,000.00	481,000,000.00	686,789,360.00	-
04000000000	Regional Sector	475,000,000.00	720,000,000.00	3,122,350,000.00	2,345,440,000.00
04630000000	MINISTRY OF REGIONAL INTEGRATION	475,000,000.00	720,000,000.00	3,122,350,000.00	2,345,440,000.00
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	475,000,000.00	720,000,000.00	3,122,350,000.00	2,345,440,000.00
05000000000	Social Sector	18,245,123,740.00	17,832,179,830.00	24,570,476,780.00	290,000,000.00
05130000000	MINISTRY OF YOUTHS AFFAIRS	1,025,843,150.00	1,025,843,150.00	1,068,500,000.00	-
051300100100	MINISTRY OF YOUTHS AFFAIRS	1,025,843,150.00	1,025,843,150.00	1,068,500,000.00	-
05140000000	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	1,966,843,000.00	991,843,000.00	2,392,843,000.00	200,000,000.00
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	1,966,843,000.00	991,843,000.00	2,392,843,000.00	200,000,000.00
05170000000	MINISTRY OF EDUCATION	6,774,607,020.00	6,994,557,020.00	10,040,924,140.00	-
051700100100	MINISTRY OF EDUCATION	676,480,000.00	765,530,000.00	835,418,720.00	-
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	713,292,000.00	713,292,000.00	1,368,672,570.00	-
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	112,000,000.00	112,000,000.00	48,680,000.00	-
051700800100	OSUN STATE LIBRARY BOARD	7,000,000.00	7,000,000.00	14,000,000.00	-
051700900100	OSUN STATE EXAMINATIONS BOARD	771,900,000.00	886,800,000.00	970,900,000.00	-

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
051701000100	OSUN STATE MASS EDUCATION AGENCY	7,500,000.00	7,500,000.00	12,000,000.00	-
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	1,032,000,000.00	1,032,000,000.00	1,206,976,700.00	-
051701900100	OSUN STATE POLYTECHNIC, IREE	1,295,716,620.00	1,295,716,620.00	1,950,923,450.00	-
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	299,627,000.00	299,627,000.00	329,627,000.00	-
051702200100	OSUN STATE UNIVERSITY, OSOGBO	942,300,000.00	949,300,000.00	1,183,210,200.00	-
051702300100	UNIVERSITY OF ILESA	608,541,400.00	608,541,400.00	1,459,600,000.00	-
051702600100	OSUN CENTRAL EDUCATION DISTRICT ILA ORANGUN (DISTRICT OFFICE)	42,000,000.00	42,000,000.00	-	-
051702600200	OSUN EAST EDUCATION DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)	22,500,000.00	31,500,000.00	-	-
051702600300	OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)	52,000,000.00	52,000,000.00	-	-
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	122,250,000.00	122,250,000.00	40,000,000.00	-
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	69,500,000.00	69,500,000.00	620,915,500.00	-
052100000000	MINISTRY OF HEALTH	6,617,225,530.00	6,776,795,360.00	8,919,425,600.00	90,000,000.00
052100100100	MINISTRY OF HEALTH	280,500,000.00	280,500,000.00	1,062,758,000.00	25,000,000.00
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	2,831,786,170.00	2,991,356,000.00	3,941,134,000.00	-
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	763,789,360.00	763,789,360.00	1,458,144,600.00	65,000,000.00
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	1,500,000,000.00	1,500,000,000.00	1,400,000,000.00	-
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	826,000,000.00	826,000,000.00	609,589,000.00	-
052110600100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	415,150,000.00	415,150,000.00	447,800,000.00	-
053500000000	MINISTRY OF ENVIRONMENT AND SANITATION	584,855,040.00	702,541,300.00	890,514,040.00	-
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	290,000,000.00	330,000,000.00	493,750,000.00	-
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	31,000,000.00	31,700,000.00	50,000,000.00	-
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	263,855,040.00	340,841,300.00	346,764,040.00	-
053900000000	MINISTRY OF SPORTS AND SPECIAL NEEDS	1,250,750,000.00	1,306,750,000.00	1,182,460,000.00	-
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	536,000,000.00	592,000,000.00	567,460,000.00	-
053905100100	OSUN STATE SPORTS COUNCIL	714,750,000.00	714,750,000.00	615,000,000.00	-
055100000000	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	25,000,000.00	33,850,000.00	75,810,000.00	-
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	25,000,000.00	33,850,000.00	75,810,000.00	-

Osun State Government 2025 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
	<i>Total Debt Service Expenditure</i>	<i>27,678,342,820.00</i>	<i>23,678,342,820.00</i>	<i>29,000,512,230.00</i>	<i>-</i>
020000000000	Economic Sector	27,678,342,820.00	23,678,342,820.00	29,000,512,230.00	-
022000000000	MINISTRY OF FINANCE	27,678,342,820.00	23,678,342,820.00	29,000,512,230.00	-
022000200100	DEBT MANAGEMENT OFFICE	27,678,342,820.00	23,678,342,820.00	29,000,512,230.00	-

Osun State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
	Total Capital Expenditure	109,848,020,710.00	118,974,545,730.00	191,549,142,270.00	2,856,714,210.00
01000000000	Administration Sector	7,884,913,210.00	13,126,523,200.00	16,321,683,870.00	-
01110000000	GOVERNMENT HOUSE	3,987,287,000.00	9,513,287,000.00	12,124,129,600.00	-
011100100100	BUREAU OF GENERAL SERVICES	3,721,775,000.00	9,247,775,000.00	11,566,000,000.00	-
011100800100	OSUN EMERGENCY MANAGEMENT AGENCY	53,452,000.00	53,452,000.00	105,000,000.00	-
011101000100	PUBLIC PROCUREMENT AGENCY	84,580,000.00	84,580,000.00	60,000,000.00	-
011101100100	OSUN STATE SECURITY NETWORK AGENCY	100,000,000.00	100,000,000.00	385,630,000.00	-
011103300100	OSUN STATE AGENCY FOR CONTROL OF AIDS	27,480,000.00	27,480,000.00	7,499,600.00	-
01120000000	OSUN STATE HOUSE OF ASSEMBLY	737,214,500.00	765,424,500.00	600,700,000.00	-
011200100100	OSUN STATE HOUSE OF ASSEMBLY	686,500,000.00	686,500,000.00	500,700,000.00	-
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	50,714,500.00	78,924,500.00	100,000,000.00	-
01230000000	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	1,119,450,250.00	772,850,240.00	574,000,000.00	-
012300100100	MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	222,125,000.00	222,125,000.00	174,000,000.00	-
012300300100	OSUN STATE BROADCASTING CORPORATION	897,325,250.00	550,725,240.00	400,000,000.00	-
01240000000	MINISTRY OF HOME AFFAIRS	1,105,000,000.00	1,255,000,000.00	1,712,000,000.00	-
012400100100	MINISTRY OF HOME AFFAIRS	1,105,000,000.00	1,255,000,000.00	1,712,000,000.00	-
01250000000	OFFICE OF THE HEAD OF SERVICE	430,938,000.00	310,938,000.00	627,245,370.00	-
012500100100	OFFICE OF THE HEAD OF SERVICE	147,850,000.00	147,850,000.00	340,885,370.00	-
012500300100	BUREAU OF PUBLIC SERVICE PENSION	94,088,000.00	94,088,000.00	150,000,000.00	-
012500400100	BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	189,000,000.00	69,000,000.00	136,360,000.00	-
01400000000	OFFICE OF THE AUDITOR GENERAL	66,487,460.00	70,487,460.00	158,314,110.00	-
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	37,987,460.00	41,987,460.00	85,000,000.00	-
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	28,500,000.00	28,500,000.00	73,314,110.00	-
01470000000	CIVIL SERVICE COMMISSION	71,711,000.00	71,711,000.00	77,686,290.00	-
014700100100	CIVIL SERVICE COMMISSION	71,711,000.00	71,711,000.00	77,686,290.00	-
01480000000	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	59,450,000.00	59,450,000.00	40,000,000.00	-
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	59,450,000.00	59,450,000.00	40,000,000.00	-
01490000000	LOCAL GOVERNMENTS SERVICE COMMISSION	133,175,000.00	133,175,000.00	102,608,500.00	-
014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION	133,175,000.00	133,175,000.00	102,608,500.00	-
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	93,500,000.00	93,500,000.00	180,000,000.00	-
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	93,500,000.00	93,500,000.00	180,000,000.00	-
01620000000	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	33,480,000.00	33,480,000.00	30,000,000.00	-
016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	33,480,000.00	33,480,000.00	30,000,000.00	-

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
016600000000	MINISTRY OF FEDERAL AFFAIRS	47,220,000.00	47,220,000.00	95,000,000.00	-
016600100100	MINISTRY OF FEDERAL AFFAIRS	47,220,000.00	47,220,000.00	95,000,000.00	-
020000000000	Economic Sector	75,903,129,180.00	79,951,027,580.00	128,931,274,040.00	1,146,618,600.00
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	3,113,853,750.00	3,792,453,000.00	5,890,325,560.00	1,146,618,600.00
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	2,207,453,000.00	3,792,453,000.00	3,126,326,460.00	602,530,600.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	509,845,750.00	-	1,426,725,000.00	544,088,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	396,555,000.00	-	1,337,274,100.00	-
022000000000	MINISTRY OF FINANCE	5,703,290,500.00	866,290,500.00	1,565,700,000.00	-
022000100100	MINISTRY OF FINANCE	5,089,200,000.00	232,200,000.00	806,200,000.00	-
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	412,150,000.00	432,150,000.00	609,500,000.00	-
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	201,940,500.00	201,940,500.00	150,000,000.00	-
022200000000	MINISTRY OF COMMERCE AND INDUSTRY	785,992,470.00	485,992,470.00	532,613,200.00	-
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	691,977,470.00	391,977,470.00	340,000,000.00	-
022205300100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	94,015,000.00	94,015,000.00	107,613,200.00	-
022205400100	OSUN STATE INVESTMENT PROMOTION AGENCY	-	-	85,000,000.00	-
027300000000	MINISTRY OF COOPERATIVES AND EMPOWERMENT	760,760,470.00	687,760,470.00	432,096,230.00	-
027300100100	MINISTRY OF COOPERATIVES AND EMPOWERMENT	282,260,470.00	209,260,470.00	238,296,230.00	-
027300200100	OSUN MICRO CREDIT AGENCY	478,500,000.00	478,500,000.00	193,800,000.00	-
022800000000	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	318,155,000.00	338,155,000.00	400,000,000.00	-
022800100100	MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	318,155,000.00	338,155,000.00	400,000,000.00	-
022900000000	MINISTRY OF TRANSPORTATION	499,998,920.00	299,998,920.00	300,000,000.00	-
022900100100	MINISTRY OF TRANSPORTATION	499,998,920.00	299,998,920.00	300,000,000.00	-
023300000000	OFFICE OF NATURAL & MINERAL RESOURCES	2,000,000,000.00	260,000,000.00	5,345,457,090.00	-
023300100100	OFFICE OF NATURAL AND MINERAL RESOURCES	2,000,000,000.00	260,000,000.00	5,345,457,090.00	-
023400000000	MINISTRY OF WORKS	43,619,253,540.00	60,024,662,800.00	92,420,534,490.00	-
023400100100	MINISTRY OF WORKS	42,569,253,540.00	59,204,662,800.00	91,850,000,000.00	-
023400400100	OSUN ROAD MAINTENANCE AGENCY	1,000,000,000.00	770,000,000.00	490,534,490.00	-
023400500100	OSUN ASSETS MANAGEMENT AGENCY	50,000,000.00	50,000,000.00	80,000,000.00	-
023600000000	MINISTRY OF CULTURE AND TOURISM	578,117,500.00	603,117,500.00	1,417,500,000.00	-
023600100100	MINISTRY OF CULTURE AND TOURISM	338,647,500.00	313,647,500.00	730,000,000.00	-
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	76,220,000.00	76,220,000.00	88,500,000.00	-
023600500100	OSUN STATE TOURISM BOARD	163,250,000.00	213,250,000.00	599,000,000.00	-

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
023800000000	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	542,926,150.00	542,926,150.00	820,465,600.00	-
023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	282,178,150.00	282,178,150.00	624,465,600.00	-
023800400100	STATE BUREAU OF STATISTICS	260,748,000.00	260,748,000.00	196,000,000.00	-
025200000000	MINISTRY OF WATER RESOURCES	7,064,586,890.00	3,499,266,780.00	6,077,114,460.00	-
025200100100	MINISTRY OF WATER RESOURCES	611,464,690.00	101,464,690.00	200,000,000.00	-
025201200100	OSUN WATER REGULATORY COMMISSION	60,620,230.00	60,620,230.00	97,937,290.00	-
025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	586,065,000.00	586,065,000.00	1,098,800,000.00	-
025201400100	SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	515,440,340.00	1,902,328,470.00	603,503,090.00	-
025210200100	OSUN STATE WATER CORPORATION	5,290,996,630.00	848,788,390.00	4,076,874,080.00	-
023100000000	MINISTRY OF ENERGY	992,789,980.00	326,999,980.00	615,000,000.00	-
023100100100	MINISTRY OF ENERGY	992,789,980.00	326,999,980.00	615,000,000.00	-
026000000000	MINISTRY OF LANDS AND PHYSICAL PLANNING	2,519,404,010.00	1,119,404,010.00	6,517,211,660.00	-
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	2,295,183,420.00	895,183,420.00	5,984,500,000.00	-
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	100,000,000.00	100,000,000.00	334,992,560.00	-
026000400100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	38,764,100.00	38,764,100.00	64,523,110.00	-
026000500100	OFFICE OF THE SURVEYOR - GENERAL	85,456,490.00	85,456,490.00	133,195,990.00	-
026400000000	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	7,404,000,000.00	7,104,000,000.00	6,597,255,750.00	-
026400100100	MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	7,404,000,000.00	7,104,000,000.00	6,597,255,750.00	-
030000000000	Law and Justice Sector	806,603,020.00	506,603,020.00	1,540,396,100.00	-
031800000000	JUDICIAL SERVICE COMMISSION	324,022,000.00	324,022,000.00	495,867,860.00	-
031801100100	JUDICIAL SERVICE COMMISSION	106,925,000.00	106,925,000.00	104,913,810.00	-
031805100100	HIGH COURT OF JUSTICE	130,768,000.00	130,768,000.00	230,000,000.00	-
031805200100	CUSTOMARY COURT OF APPEAL	86,329,000.00	86,329,000.00	160,954,050.00	-
032600000000	MINISTRY OF JUSTICE	482,581,020.00	182,581,020.00	1,044,528,240.00	-
032600100100	MINISTRY OF JUSTICE	482,581,020.00	182,581,020.00	1,044,528,240.00	-
040000000000	Regional Sector	12,982,000.00	12,982,000.00	148,645,000.00	-
046300000000	MINISTRY OF REGIONAL INTEGRATION	12,982,000.00	12,982,000.00	148,645,000.00	-
046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	12,982,000.00	12,982,000.00	148,645,000.00	-
050000000000	Social Sector	25,240,393,300.00	25,377,409,930.00	44,607,143,260.00	1,710,095,610.00
051300000000	MINISTRY OF YOUTHS AFFAIRS	228,156,850.00	28,156,850.00	400,000,000.00	-
051300100100	MINISTRY OF YOUTHS AFFAIRS	228,156,850.00	28,156,850.00	400,000,000.00	-
051400000000	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	405,965,610.00	255,965,610.00	340,079,400.00	-
051400100100	MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	405,965,610.00	255,965,610.00	340,079,400.00	-

Code	Administrative Unit	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
05170000000	MINISTRY OF EDUCATION	16,783,947,590.00	14,120,507,220.00	26,669,486,110.00	1,710,095,610.00
051700100100	MINISTRY OF EDUCATION	3,337,342,780.00	1,264,802,410.00	4,825,921,820.00	1,685,095,610.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	3,723,601,810.00	3,802,201,810.00	10,671,507,410.00	25,000,000.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD	694,000,000.00	344,000,000.00	85,320,000.00	-
051700800100	OSUN STATE LIBRARY BOARD	120,752,000.00	120,752,000.00	80,000,000.00	-
051700900100	OSUN STATE EXAMINATIONS BOARD	129,450,340.00	129,450,340.00	185,848,640.00	-
051701000100	OSUN STATE MASS EDUCATION AGENCY	19,989,000.00	19,989,000.00	15,000,000.00	-
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	866,499,800.00	866,999,800.00	931,182,800.00	-
051701900100	OSUN STATE POLYTECHNIC, IREE	1,316,978,050.00	1,316,978,050.00	1,372,951,540.00	-
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	670,187,320.00	670,187,320.00	2,197,278,180.00	-
051702200100	OSUN STATE UNIVERSITY, OSOGBO	1,568,008,760.00	1,648,008,760.00	1,631,354,000.00	-
051702300100	UNIVERSITY OF ILESA	3,591,828,000.00	3,591,828,000.00	4,175,612,360.00	-
051702600100	OSUN CENTRAL EDUCATION DISTRICT ILA ORANGUN (DISTRICT OFFICE)	35,277,950.00	35,277,950.00	-	-
051702600200	OSUN EAST EDUCATION DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)	16,778,900.00	16,778,900.00	-	-
051702600300	OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)	17,655,000.00	17,655,000.00	-	-
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	598,712,880.00	198,712,880.00	238,000,000.00	-
051705400100	OSUN STATE TEACHING SERVICE COMMISSION	76,885,000.00	76,885,000.00	259,509,360.00	-
05210000000	MINISTRY OF HEALTH	6,290,076,900.00	7,037,076,900.00	7,500,350,840.00	-
052100100100	MINISTRY OF HEALTH	2,324,150,000.00	3,871,150,000.00	3,583,800,000.00	-
052100200100	OSUN STATE HEALTH INSURANCE AGENCY	76,460,000.00	76,460,000.00	1,280,435,840.00	-
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	694,098,220.00	694,098,220.00	209,536,000.00	-
052102700100	UNIOSUN TEACHING HOSPITAL, OSOGBO	1,400,000,000.00	1,400,000,000.00	1,270,000,000.00	-
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	1,000,390,130.00	200,390,130.00	272,474,000.00	-
052110600100	OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	794,978,550.00	794,978,550.00	884,105,000.00	-
05350000000	MINISTRY OF ENVIRONMENT AND SANITATION	890,196,190.00	3,293,653,190.00	4,421,226,910.00	-
053500100100	MINISTRY OF ENVIRONMENT AND SANITATION	682,070,890.00	3,085,527,890.00	3,921,226,910.00	-
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	49,125,300.00	49,125,300.00	100,000,000.00	-
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	159,000,000.00	159,000,000.00	400,000,000.00	-
05390000000	MINISTRY OF SPORTS AND SPECIAL NEEDS	571,689,160.00	571,689,160.00	5,201,000,000.00	-
053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS	548,189,160.00	548,189,160.00	5,118,000,000.00	-
053905100100	OSUN STATE SPORTS COUNCIL	23,500,000.00	23,500,000.00	83,000,000.00	-
05510000000	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	70,361,000.00	70,361,000.00	75,000,000.00	-
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	70,361,000.00	70,361,000.00	75,000,000.00	-

Osun State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
	Total Expenditure	273,908,997,410.00	273,908,997,410.00	427,746,925,170.00	5,577,054,210.00
2	EXPENDITURES	273,908,997,410.00	273,908,997,410.00	427,746,925,170.00	5,577,054,210.00
21	PERSONNEL COST	82,361,903,000.00	61,537,908,240.00	102,895,821,010.00	
2101	SALARY	42,687,131,500.00	40,112,761,820.00	53,735,893,710.00	
210101	SALARIES AND WAGES	42,687,131,500.00	40,112,761,820.00	53,735,893,710.00	
21010101	SALARY	34,275,648,530.00	31,587,309,200.00	46,843,735,170.00	
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	2,411,482,970.00	2,465,452,620.00	478,505,920.00	
21010105	SALARY ARREARS	6,000,000,000.00	6,060,000,000.00	6,413,652,620.00	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,130,093,780.00	12,436,568,700.00	27,615,249,580.00	
210201	ALLOWANCES	1,670,093,780.00	1,336,568,700.00	3,105,249,580.00	
21020101	NON REGULAR ALLOWANCES	1,670,093,780.00	1,336,568,700.00	3,105,249,580.00	
210202	SOCIAL CONTRIBUTIONS	17,460,000,000.00	11,100,000,000.00	24,510,000,000.00	
21020201	NHIS CONTRIBUTION	460,000,000.00	500,000,000.00	760,000,000.00	
21020202	CONTRIBUTION PENSION	5,000,000,000.00	2,000,000,000.00	7,000,000,000.00	
21020203	GROUP LIFE INSURANCE	1,000,000,000.00	900,000,000.00	3,750,000,000.00	
21020204	EMPLOYEES COMPENSATION FUND	6,000,000,000.00	5,000,000,000.00	7,000,000,000.00	
21020206	REDEMPTION FUND	5,000,000,000.00	2,700,000,000.00	6,000,000,000.00	
2103	SOCIAL BENEFITS	20,544,677,720.00	8,988,577,720.00	21,544,677,720.00	
210301	SOCIAL BENEFITS	20,544,677,720.00	8,988,577,720.00	21,544,677,720.00	
21030101	GRATUITY	3,500,000,000.00	1,643,900,000.00	4,500,000,000.00	
21030102	PENSION	5,500,000,000.00	5,800,000,000.00	5,500,000,000.00	
21030104	GRATUITY ARREARS	6,065,571,880.00	1,065,571,880.00	6,065,571,880.00	
21030105	PENSION ARREARS	5,479,105,840.00	479,105,840.00	5,479,105,840.00	
22	OTHER RECURRENT COSTS	81,699,073,700.00	93,396,543,440.00	133,301,961,890.00	2,720,340,000.00
2202	OVERHEAD COST	46,394,162,940.00	59,081,018,680.00	88,890,461,440.00	2,720,340,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,217,471,750.00	7,204,686,040.00	11,578,333,110.00	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,248,277,660.00	1,196,477,660.00	2,428,155,000.00	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,020,694,090.00	2,786,708,380.00	4,801,178,110.00	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	685,000,000.00	1,549,000,000.00	1,212,000,000.00	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,263,500,000.00	1,672,500,000.00	3,137,000,000.00	
220202	UTILITIES - GENERAL	1,413,899,000.00	1,418,730,430.00	2,021,602,000.00	
22020201	ELECTRICITY CHARGES	777,435,000.00	774,935,000.00	1,333,200,000.00	
22020202	TELEPHONE CHARGES	172,350,000.00	185,271,430.00	224,342,000.00	
22020203	INTERNET ACCESS CHARGES	231,050,000.00	231,460,000.00	293,110,000.00	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	17,814,000.00	13,314,000.00	21,050,000.00	
22020205	WATER RATES	1,150,000.00	1,150,000.00	2,400,000.00	
22020206	SEWAGE CHARGES	6,000,000.00	6,000,000.00	7,000,000.00	

Code	Economic	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
22020209	INTERACTIVE LEARNING NETWORK	92,350,000.00	91,350,000.00	5,000,000.00	
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	111,750,000.00	111,250,000.00	135,500,000.00	
22020211	DATABASE CENTRALIZATION & DIGITALIZATION OF MDAS	4,000,000.00	4,000,000.00	-	
220203	MATERIALS & SUPPLIES - GENERAL	3,473,238,740.00	3,682,589,430.00	5,834,900,580.00	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	860,297,360.00	870,250,650.00	1,195,538,250.00	
22020302	BOOKS	34,700,000.00	35,700,000.00	67,100,000.00	
22020303	NEWSPAPERS	32,056,380.00	35,056,380.00	46,416,380.00	
22020304	MAGAZINES & PERIODICALS	31,900,000.00	32,400,000.00	29,300,000.00	
22020305	PRINTING OF NON SECURITY DOCUMENTS	347,095,000.00	392,023,570.00	816,437,000.00	
22020306	PRINTING OF SECURITY DOCUMENTS	59,340,000.00	139,199,000.00	79,840,000.00	
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,280,250,000.00	1,344,759,830.00	2,086,447,100.00	
22020308	FIELD & CAMPING MATERIALS SUPPLIES	77,200,000.00	77,200,000.00	73,982,850.00	
22020309	UNIFORMS & OTHER CLOTHING	262,050,000.00	267,650,000.00	591,189,000.00	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	261,050,000.00	261,050,000.00	449,650,000.00	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	85,300,000.00	85,300,000.00	90,000,000.00	
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	132,500,000.00	132,500,000.00	139,500,000.00	
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE	9,500,000.00	9,500,000.00	19,500,000.00	
22020314	CHEMICAL SUPPLIES	-	-	150,000,000.00	
220204	MAINTENANCE SERVICES - GENERAL	4,769,974,320.00	6,140,423,080.00	10,653,024,350.00	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	914,600,460.00	976,171,890.00	1,401,190,000.00	
22020402	MAINTENANCE OF OFFICE FURNITURE	366,042,210.00	319,470,780.00	580,824,850.00	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,480,300,000.00	1,538,245,900.00	3,489,000,000.00	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	392,701,650.00	448,715,940.00	860,514,500.00	
22020405	MAINTENANCE OF PLANTS/GENERATORS	227,350,000.00	236,181,430.00	369,775,000.00	
22020406	OTHER MAINTENANCE SERVICES	1,244,000,000.00	2,484,157,140.00	3,871,540,000.00	
22020410	MAINTENANCE OF STREET LIGHTINGS	11,000,000.00	11,500,000.00	9,000,000.00	
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	11,480,000.00	11,480,000.00	49,180,000.00	
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	10,000,000.00	10,000,000.00	8,000,000.00	
22020413	MINOR ROAD MAINTENANCE	112,500,000.00	104,500,000.00	14,000,000.00	
220205	TRAINING - GENERAL	5,063,244,030.00	5,589,675,460.00	7,530,567,070.00	
22020501	LOCAL TRAINING	4,129,864,030.00	4,085,895,460.00	6,809,156,870.00	
22020502	INTERNATIONAL TRAINING	933,380,000.00	1,503,780,000.00	721,410,200.00	
220206	OTHER SERVICES - GENERAL	2,899,080,800.00	4,138,486,300.00	6,741,376,400.00	
22020601	SECURITY SERVICES	1,102,614,900.00	2,831,064,900.00	4,142,579,000.00	
22020602	OFFICE RENT	233,100,000.00	158,100,000.00	237,700,000.00	
22020603	RESIDENTIAL RENT	189,700,000.00	142,200,000.00	375,900,000.00	

Code	Economic	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,003,840,000.00	703,840,000.00	1,008,240,000.00	
22020605	CLEANING & FUMIGATION SERVICES	268,675,900.00	214,852,830.00	802,707,400.00	
22020607	RESCUE SERVICES	101,150,000.00	88,428,570.00	174,250,000.00	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,627,400,030.00	12,412,984,300.00	7,638,639,980.00	
22020701	FINANCIAL CONSULTING	3,326,700,000.00	11,160,784,270.00	5,860,000,620.00	
22020702	INFORMATION TECHNOLOGY CONSULTING	46,585,000.00	62,585,000.00	102,000,000.00	
22020703	LEGAL SERVICES	359,845,000.00	327,845,000.00	440,439,360.00	
22020704	ENGINEERING SERVICES	140,600,030.00	85,100,030.00	68,200,000.00	
22020705	ARCHITECTURAL SERVICES	5,200,000.00	5,200,000.00	17,200,000.00	
22020706	SURVEYING SERVICES	109,970,000.00	109,970,000.00	160,200,000.00	
22020707	AGRICULTURAL CONSULTING	2,000,000.00	2,000,000.00	163,000,000.00	
22020708	MEDICAL CONSULTING	556,400,000.00	556,400,000.00	735,000,000.00	
22020709	AUDITING OF ACCOUNTS	80,100,000.00	103,100,000.00	92,600,000.00	
220208	FUEL & LUBRICANTS - GENERAL	1,762,043,290.00	2,127,400,990.00	3,028,285,040.00	
22020801	MOTOR VEHICLE FUEL COST	927,006,400.00	1,159,820,690.00	1,850,170,000.00	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	248,376,890.00	364,363,150.00	332,969,040.00	
22020803	PLANT / GENERATOR FUEL COST	579,660,000.00	596,217,150.00	838,646,000.00	
22020806	COOKING GAS/FUEL COST	7,000,000.00	7,000,000.00	6,500,000.00	
220209	FINANCIAL CHARGES - GENERAL	735,770,040.00	321,470,040.00	1,806,840,000.00	
22020901	BANK CHARGES (OTHER THAN INTEREST)	61,270,040.00	65,870,040.00	77,840,000.00	
22020902	INSURANCE PREMIUM	669,000,000.00	250,100,000.00	1,727,000,000.00	
22020904	OTHER CRF BANK CHARGES	5,500,000.00	5,500,000.00	2,000,000.00	
220210	MISCELLANEOUS EXPENSES GENERAL	16,432,040,940.00	16,044,572,610.00	32,056,892,910.00	2,720,340,000.00
22021001	REFRESHMENT & MEALS	1,334,645,000.00	1,624,945,000.00	2,550,920,000.00	
22021002	HONORARIUM & SITTING ALLOWANCE	1,056,336,940.00	1,381,411,210.00	1,662,547,150.00	
22021003	PUBLICITY & ADVERTISEMENTS	1,529,267,890.00	2,525,793,780.00	2,741,188,080.00	
22021004	MEDICAL EXPENSES/SUPPORT	543,800,000.00	602,165,700.00	446,550,000.00	
22021006	POSTAGES & COURIER SERVICES	26,310,000.00	30,081,430.00	33,200,000.00	
22021007	WELFARE PACKAGES	8,876,011,110.00	7,871,783,490.00	15,632,897,680.00	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	265,880,000.00	266,380,000.00	371,400,000.00	
22021009	SPORTING ACTIVITIES	840,250,000.00	820,750,000.00	862,000,000.00	
22021010	DIRECT TEACHING & LABORATORY COST	279,500,000.00	279,500,000.00	344,600,000.00	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	168,840,000.00	188,840,000.00	421,900,000.00	
22021020	ELECTION-LOGISTICS SUPPORT	1,000,000.00	432,722,000.00	3,214,500,000.00	
22021037	MARGIN FOR INCREASE IN COSTS - RECURRENT	-	-	5,000,000.00	
22021044	NON-PROFESSIONAL BODIES SUBSCRIPTION	200,000.00	200,000.00	200,000.00	
22021045	LEASE RENTAL FEES	10,000,000.00	20,000,000.00	4,650,000.00	
22021046	FOOD AND NUTRITION ACTIVITIES	-	-	2,725,340,000.00	2,720,340,000.00
22021099	CONTINGENCY	1,500,000,000.00	-	1,040,000,000.00	

Code	Economic	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
2203	LOANS AND ADVANCES	280,350,000.00	1,974,180,000.00	2,045,150,000.00	
220301	STAFF LOANS & ADVANCES	60,000,000.00	60,000,000.00	140,000,000.00	
22030106	MOTOR VEHICLE ADVANCES	20,000,000.00	20,000,000.00	40,000,000.00	
22030108	HOUSING LOAN	40,000,000.00	40,000,000.00	100,000,000.00	
220302	OTHER LOANS	220,350,000.00	1,914,180,000.00	1,905,150,000.00	
22030205	LOAN TO INDIVIDUALS / ORGANISATIONS	220,350,000.00	1,914,180,000.00	1,905,150,000.00	
2204	GRANTS AND CONTRIBUTIONS GENERAL	3,591,038,620.00	2,639,788,620.00	5,032,789,220.00	
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,591,038,620.00	2,639,788,620.00	5,032,789,220.00	
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	-	-	-	
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	161,938,620.00	161,938,620.00	280,355,000.00	
22040109	GRANTS TO COMMUNITIES/NGOS	3,226,250,000.00	2,256,250,000.00	3,731,750,000.00	
22040110	GRANTS TO ACADEMIC INSTITUTIONS	201,850,000.00	220,600,000.00	1,018,684,220.00	
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	1,000,000.00	1,000,000.00	2,000,000.00	
2205	SUBSIDIES GENERAL	1,387,250,000.00	1,868,150,000.00	2,976,500,000.00	
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	1,387,250,000.00	1,868,150,000.00	2,976,500,000.00	
22050105	EDUCATION SUBSIDY	916,650,000.00	1,031,550,000.00	898,000,000.00	
22050106	AGRICULTURAL INPUTS SUBSIDY	22,100,000.00	22,100,000.00	-	
22050107	HEALTH SUBSIDY	98,500,000.00	464,500,000.00	898,500,000.00	
22050108	RELIGIOUS PILGRIMAGE SUBSIDY	350,000,000.00	350,000,000.00	1,180,000,000.00	
2206	PUBLIC DEBT CHARGES	27,678,342,820.00	23,278,342,820.00	29,000,512,230.00	
220601	FOREIGN INTEREST / DISCOUNT	630,000,000.00	1,430,000,000.00	2,400,000,000.00	
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	630,000,000.00	1,430,000,000.00	2,400,000,000.00	
220602	DOMESTIC INTEREST / DISCOUNT	17,526,160,910.00	9,926,160,910.00	11,966,984,110.00	
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	17,526,160,910.00	9,926,160,910.00	11,966,984,110.00	
220603	FOREIGN PRINCIPAL	3,570,000,000.00	7,970,000,000.00	9,600,000,000.00	
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	3,570,000,000.00	7,970,000,000.00	9,600,000,000.00	
220604	DOMESTIC PRINCIPAL	5,952,181,910.00	3,952,181,910.00	5,033,528,120.00	
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	5,952,181,910.00	3,952,181,910.00	5,033,528,120.00	
2207	TRANSFERS-PAYMENT	1,582,086,170.00	3,720,220,170.00	3,659,434,000.00	
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	1,582,086,170.00	3,720,220,170.00	3,659,434,000.00	
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	649,386,170.00	675,520,170.00	648,134,000.00	
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPEDITURE	932,700,000.00	3,044,700,000.00	3,011,300,000.00	
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	785,843,150.00	834,843,150.00	1,697,115,000.00	
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	785,843,150.00	834,843,150.00	1,697,115,000.00	
22080101	TRANSFER-PAYMENT TO UNEMPLOYED	385,843,150.00	385,843,150.00	52,115,000.00	
22080102	TRANSFER-PAYMENT TO AGED/VULNERABLE GROUP	400,000,000.00	449,000,000.00	1,645,000,000.00	
23	Capital Expenditure	109,848,020,710.00	118,974,545,730.00	191,549,142,270.00	2,856,714,210.00
2301	Fixed Assets Purchased	16,574,271,220.00	22,222,641,210.00	36,071,989,058.00	2,217,626,210.00
230101	Purchase Of Fixed Assets - General	16,574,271,220.00	22,222,641,210.00	36,071,989,058.00	2,217,626,210.00
23010101	Purchase / Acquisition Of Land	586,093,420.00	486,093,420.00	1,880,000,000.00	
23010104	Purchase Motor Cycles	53,729,000.00	53,729,000.00	461,655,000.00	

Code	Economic	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
23010105	Purchase Of Motor Vehicles	5,518,140,450.00	10,331,899,460.00	13,574,820,540.00	
23010107	Purchase Of Trucks	630,000,000.00	625,000,000.00	1,261,250,000.00	
23010108	Purchase Of Buses	-	-	324,142,500.00	
23010112	Purchase Of Office Furniture And Fittings	1,611,774,290.00	1,612,717,280.00	1,204,363,880.00	
23010113	Purchase Of Computers	1,157,441,020.00	1,144,841,020.00	1,089,452,520.00	
23010114	Purchase of Printers	89,128,510.00	90,328,510.00	153,086,550.00	
23010115	Purchase Of Photocopying Machines	55,209,900.00	59,891,900.00	126,718,200.00	
23010117	Purchase Of Shredding Machines	300,000.00	500,000.00	1,085,000.00	
23010118	Purchase Of Scanners	11,075,000.00	11,330,000.00	70,560,000.00	
23010119	Purchase Of Power Generating Set	259,360,260.00	208,360,260.00	122,137,020.00	
23010122	Purchase Of Health / Medical Equipment	1,195,846,000.00	2,492,846,000.00	1,490,000,000.00	
23010123	Purchase Of Fire Fighting Equipment	-	-	100,776,400.00	
23010124	Purchase Of Teaching / Learning Aid Equipment	715,163,780.00	462,913,780.00	415,820,990.00	
23010125	Purchase Of Library Books & Equipment	21,345,000.00	21,345,000.00	390,875,040.00	
23010126	Purchase Of Sporting / Gaming Equipment	23,500,000.00	23,500,000.00	87,000,000.00	
23010127	Purchase Of Agricultural Equipment	636,318,000.00	700,368,000.00	2,018,576,818.00	55,850,000.00
23010128	Purchase Of Security Communication Equipment	366,600,000.00	506,600,000.00	104,880,000.00	
23010129	Purchase Of Industrial Equipment	18,310,000.00	18,310,000.00	457,192,730.00	
23010130	Purchase Of Recreational Facilities	-	-	15,000,000.00	
23010132	Purchase Of Security Equipment	8,000,000.00	8,000,000.00	202,600,200.00	
23010133	Purchases Of Surveying Equipment	90,356,490.00	90,356,490.00	176,255,990.00	
23010135	Purchase Of Tv Transmitting Equipment	333,000,000.00	293,000,000.00	290,500,000.00	
23010140	Purchase of Information / Communication Equipment	-	-	1,700,000.00	
23010141	Purchase / Provision of Kits	-	-	1,255,150,000.00	
23010142	Purchase of Laboratory Equipment	1,199,310,270.00	1,469,310,270.00	3,994,512,360.00	
23010143	Purchase of Other Equipment/Materials	1,034,573,980.00	585,773,970.00	2,000,973,110.00	1,615,095,610.00
23010144	Purchase of Heavy Plants and Equipment	624,455,000.00	227,900,000.00	539,000,000.00	
23010146	Purchase of other ICT equipment	201,632,500.00	221,632,500.00	305,250,000.00	
23010147	Purchase of Office Equipment	25,276,650.00	29,381,650.00	25,720,000.00	
23010149	Purchase of Electronic Equipment and Fittings	108,331,700.00	119,712,700.00	132,964,800.00	
23010150	Purchase of Biological Assets	-	-	577,611,620.00	209,064,000.00
23010151	Purchase of veterinary Clinic Equipments	-	-	23,991,160.00	
23010152	Purchase of Funmigration Equipment	-	-	26,195,110.00	
23010155	Purchase of Water Supply Equipment	-	327,000,000.00	685,000,000.00	
23010157	Purchase of Agro Input	-	-	485,171,520.00	337,616,600.00
2302	Construction / Provision	75,387,531,579.37	76,426,802,799.37	115,672,042,410.59	639,088,000.00
230201	Construction / Provision Of Fixed Assets - General	75,387,531,579.37	76,426,802,799.37	115,672,042,410.59	639,088,000.00
23020101	Construction / Provision Of Office Buildings	9,542,537,540.00	2,355,247,740.00	5,581,117,091.67	
23020102	Construction / Provision Of Residential Buildings	2,768,300,600.00	1,478,300,600.00	1,137,500,000.00	
23020103	Construction / Provision Of Electricity / Solar Power	5,327,140,600.00	2,092,350,600.00	4,545,255,800.00	
23020105	Construction / Provision Of Water Facilities	6,281,117,880.00	1,294,409,640.00	626,006,780.00	

Code	Economic	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
23020106	Construction / Provision Of Hospitals / Health Centres	17,000,000.00	57,000,000.00	660,700,000.00	
23020107	Construction / Provision Of Public Schools	5,949,097,630.00	6,063,097,630.00	8,485,735,860.00	
23020111	Construction / Provision Of Libraries	5,000,000.00	8,500,000.00	20,700,000.00	
23020112	Construction / Provision Of Sporting Facilities	-	-	220,000,000.00	
23020113	Construction / Provision Of Agricultural Facilities	566,807,000.00	1,079,957,000.00	1,354,235,025.00	548,858,000.00
23020114	Construction / Provision Of Roads	41,325,912,583.37	60,215,321,843.37	79,956,039,983.92	
23020116	Construction / Provision Of Water-Ways	-	-	10,000,000.00	
23020117	Construction / Provision Of Air-Port / Aerodromes	600,000,000.00	10,000,000.00	10,000,000,000.00	
23020119	Construction / Provision Of Recreational Facilities	732,697,800.00	762,697,800.00	643,000,000.00	
23020122	Construction Of Boundary Pillars/ Right Of Ways	-	-	128,460,000.00	
23020123	Construction Of Traffic /Street Lights	8,348,600.00	8,348,600.00	38,771,650.00	
23020124	Construction Of Markets/Parks/Industries/Factories	1,529,630,720.00	655,630,720.00	828,490,790.00	90,230,000.00
23020125	Construction Of Power Generating Plants	165,100,000.00	17,100,000.00	31,254,000.00	
23020126	Construction/Provision Of Cemeteries	-	-	35,000,000.00	
23020127	Construction Of Ict Infrastructures	-	-	287,850,000.00	
23020129	Construction / Provision Of Bill Boards	66,559,150.00	66,559,150.00	90,885,000.00	
23020130	Construction / Provision Of Waste Facilities	66,000,000.00	66,000,000.00	-	
23020131	Construction / Provision Of Sewage or Drainage Network	348,382,770.00	118,382,770.00	26,500,000.00	
23020133	Construction / Provision Of Toilets	87,898,706.00	77,898,706.00	225,615,970.00	
23020134	Construction / Provision Of Laboratory	-	-	60,650,000.00	
23020135	Construction / Provision Of Places of Worship	-	-	650,000,000.00	
23020136	Construction / Provision Of Storage Facilities	-	-	28,274,460.00	
2303	Rehabilitation / Repairs	10,825,625,790.63	13,357,898,350.63	29,552,521,004.41	
230301	Rehabilitation / Repairs Of Fixed Assets - General	10,825,625,790.63	13,357,898,350.63	29,552,521,004.41	
23030101	Rehabilitation / Repairs Of Residential Building	558,834,710.00	448,834,710.00	637,510,910.00	
23030102	Rehabilitation / Repairs - Electricity	262,005,480.00	192,005,480.00	449,627,000.00	
23030103	Rehabilitation / Repairs - Housing	-	-	40,579,400.00	
23030104	Rehabilitation / Repairs - Water Facilities	712,438,120.00	2,099,326,250.00	4,769,317,170.00	
23030105	Rehabilitation / Repairs - Hospital / Health Centres	1,035,000,000.00	2,147,000,000.00	928,224,000.00	
23030106	Rehabilitation / Repairs - Public Schools	3,263,721,754.00	2,642,106,184.00	8,806,580,140.00	
23030110	Rehabilitation / Repairs - Libraries	-	-	5,000,000.00	
23030111	Rehabilitation / Repairs - Sporting Facilities	-	-	5,010,000,000.00	
23030112	Rehabilitation / Repairs - Agricultural Facilities	-	-	161,381,400.00	
23030113	Rehabilitation / Repairs - Roads	2,013,028,616.63	2,097,028,616.63	2,730,609,664.41	
23030118	Rehabilitation / Repairs - Recreational Facilities	553,100,000.00	553,100,000.00	223,000,000.00	
23030121	Rehabilitation / Repairs Of Office Buildings	2,042,286,170.00	2,464,686,170.00	4,652,213,970.00	
23030124	Rehabilitation/Repairs- Markets/Parks	-	-	37,957,350.00	
23030127	Rehabilitation/Repairs- Ict Infrastructures	-	-	50,000,000.00	
23030131	Rehabilitation/Repairs Of Sewage or Drainage Network	-	28,600,000.00	75,575,000.00	
23030132	Rehabilitation/Repairs Of Specialised vehicles	64,925,000.00	64,925,000.00	920,000,000.00	
23030133	Rehabilitation/Repairs Of Toilets	310,000,000.00	610,000,000.00	-	

Code	Economic	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
23030134	Rehabilitation/Repairs Of Heavy Equipment	10,285,940.00	10,285,940.00	54,945,000.00	
2304	Preservation Of The Environment	822,141,500.00	2,695,598,500.00	3,657,963,567.00	
230401	Preservation Of The Environment - General	822,141,500.00	2,695,598,500.00	3,657,963,567.00	
23040101	Tree Planting	56,525,000.00	56,525,000.00	187,660,617.00	
23040102	Erosion & Flood Control	752,763,390.00	2,626,220,390.00	3,421,761,000.00	
23040104	Industrial Pollution Prevention & Control	-	-	6,000,000.00	
23040105	Water Pollution Prevention & Control	12,853,110.00	12,853,110.00	42,541,950.00	
2305	Other Capital Projects	6,238,450,620.00	4,271,604,870.00	6,594,626,230.00	
230501	Acquisition Of Non Tangible Assets	6,238,450,620.00	4,271,604,870.00	6,594,626,230.00	
23050101	Research And Development	3,492,253,640.00	2,615,457,890.00	948,219,580.00	
23050102	Computer Software Acquisition	299,069,400.00	239,069,400.00	569,451,010.00	
23050103	Monitoring And Evaluation	1,000,000.00	1,000,000.00	74,118,000.00	
23050104	Anniversaries/Celebrations	212,600,000.00	257,600,000.00	-	
23050110	Household Nutrition And Food Security / Hoticulture	2,233,527,580.00	1,153,527,580.00	-	
23050133	Printing and Publications	-	4,950,000.00	-	
23050134	Mining Rights	-	-	5,002,837,640.00	

Osun State Government 2025 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
	Total Expenditure	273,908,997,410.00	273,908,997,410.00	427,746,925,170.00	5,577,054,210.00
701	GENERAL PUBLIC SERVICES	76,371,721,870.00	89,146,542,290.00	118,982,780,410.00	2,424,840,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS EXTERNAL AFFAIRS	39,313,808,900.00	56,475,559,670.00	67,985,940,540.00	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	17,160,566,060.00	31,822,932,560.00	43,848,405,980.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	22,153,242,840.00	24,652,627,110.00	24,137,534,560.00	-
7013	GENERAL SERVICES	8,602,733,570.00	7,654,833,570.00	17,199,973,640.00	2,424,840,000.00
70131	GENERAL PERSONNEL SERVICES	3,024,852,320.00	3,199,952,320.00	4,084,012,870.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,291,631,600.00	1,373,631,600.00	4,039,447,140.00	79,400,000.00
70133	OTHER GENERAL SERVICES	4,286,249,650.00	3,081,249,650.00	9,076,513,630.00	2,345,440,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	776,836,580.00	1,737,806,230.00	4,796,354,000.00	-
70161	GENERAL PUBLIC SERVICES N.E.C.	776,836,580.00	1,737,806,230.00	4,796,354,000.00	-
7017	PUBLIC DEBT TRANSACTIONS	27,678,342,820.00	23,278,342,820.00	29,000,512,230.00	-
70171	PUBLIC DEBT TRANSACTIONS	27,678,342,820.00	23,278,342,820.00	29,000,512,230.00	-
703	PUBLIC ORDER AND SAFETY	6,630,064,540.00	5,998,064,540.00	9,785,255,870.00	-
7032	FIRE PROTECTION SERVICES	234,000,000.00	384,000,000.00	1,086,500,000.00	-
70321	FIRE PROTECTION SERVICES	234,000,000.00	384,000,000.00	1,086,500,000.00	-
7033	LAW COURTS	5,030,892,540.00	4,448,892,540.00	7,139,163,820.00	-
70331	LAW COURTS	5,030,892,540.00	4,448,892,540.00	7,139,163,820.00	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	1,365,172,000.00	1,165,172,000.00	1,559,592,050.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	1,365,172,000.00	1,165,172,000.00	1,559,592,050.00	-
704	ECONOMIC AFFAIRS	57,455,465,310.00	73,515,286,800.00	117,862,324,450.00	1,152,118,600.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	2,176,493,680.00	1,776,493,680.00	2,208,005,790.00	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	2,176,493,680.00	1,776,493,680.00	2,208,005,790.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	3,796,823,480.00	4,718,163,130.00	7,367,112,850.00	1,152,118,600.00
70421	AGRICULTURE	3,796,823,480.00	4,718,163,130.00	7,283,186,730.00	1,152,118,600.00
70423	FISHING AND HUNTING	-	-	83,926,120.00	-
7043	FUEL AND ENERGY	1,239,097,580.00	484,860,790.00	924,580,640.00	-
70435	ELECTRICITY	1,239,097,580.00	484,860,790.00	848,776,095.00	-
70436	NON ELECTRIC ENERGY	-	-	75,804,545.00	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	2,566,541,560.00	834,590,930.00	17,740,426,931.67	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	2,566,541,560.00	834,590,930.00	5,702,456,970.00	-
70443	CONSTRUCTION	-	-	12,037,969,961.67	-
7045	TRANSPORT	45,285,448,560.00	61,622,857,820.00	84,072,127,218.33	-
70451	ROAD TRANSPORT	45,285,448,560.00	61,622,857,820.00	84,072,127,218.33	-

Code	Function	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
7047	OTHER INDUSTRIES	545,733,890.00	642,163,890.00	1,336,888,980.00	-
70473	TOURISM	545,733,890.00	642,163,890.00	1,336,888,980.00	-
7049	ECONOMIC AFFAIRS N.E.C	1,845,326,560.00	3,436,156,560.00	4,213,182,040.00	-
70491	ECONOMIC AFFAIRS N.E.C.	1,845,326,560.00	3,436,156,560.00	4,213,182,040.00	-
705	ENVIRONMENTAL PROTECTION	1,826,081,860.00	4,346,525,120.00	5,563,103,830.00	-
7051	WASTE MANAGEMENT	593,516,640.00	670,502,900.00	944,548,250.00	-
70511	WASTE MANAGEMENT	593,516,640.00	670,502,900.00	944,548,250.00	-
7055	R&D ENVIRONMENTAL PROTECTION	-	-	74,479,800.00	-
70551	R & D ENVIRONMENTAL PROTECTION	-	-	74,479,800.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	1,232,565,220.00	3,676,022,220.00	4,544,075,780.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	1,232,565,220.00	3,676,022,220.00	4,544,075,780.00	-
706	HOUSING AND COMMUNITY AMMENITIES	18,691,474,260.00	13,368,710,540.00	19,925,451,030.00	-
7061	HOUSING DEVELOPMENT	2,958,762,570.00	1,583,862,570.00	6,983,431,550.00	-
70611	HOUSING DEVELOPMENT	2,958,762,570.00	1,583,862,570.00	6,983,431,550.00	-
7062	COMMUNITY DEVELOPMENT	7,618,559,290.00	7,071,058,890.00	3,356,935,900.00	-
70621	COMMUNITY DEVELOPMENT	7,618,559,290.00	7,071,058,890.00	3,356,935,900.00	-
7063	WATER SUPPLY	8,114,152,400.00	4,713,789,080.00	8,535,083,580.00	-
70631	WATER SUPPLY	8,114,152,400.00	4,713,789,080.00	8,535,083,580.00	-
7064	STREET LIGHTING	-	-	1,050,000,000.00	-
70641	STREET LIGHTING	-	-	1,050,000,000.00	-
707	HEALTH	23,149,906,250.00	22,319,551,660.00	31,648,696,200.00	90,000,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	115,000,000.00	335,000,000.00	1,470,000,000.00	-
70711	PHARMACEUTICAL PRODUCTS	115,000,000.00	335,000,000.00	1,470,000,000.00	-
7073	HOSPITAL SERVICES	5,856,938,760.00	3,977,938,760.00	7,535,700,390.00	-
70731	GENERAL HOSPITAL SERVICES	1,826,390,130.00	1,026,390,130.00	902,063,000.00	-
70732	SPECIALIZED HOSPITAL SERVICES	4,030,548,630.00	2,951,548,630.00	6,228,637,390.00	-
70733	MEDICAL AND MATERNITY CENTRE SERVICES	-	-	405,000,000.00	-
7074	PUBLIC HEALTH SERVICES	14,102,163,160.00	13,603,808,570.00	19,771,111,370.00	65,000,000.00
70741	PUBLIC HEALTH SERVICES	14,102,163,160.00	13,603,808,570.00	19,771,111,370.00	65,000,000.00
7076	HEALTH N.E.C.	3,075,804,330.00	4,402,804,330.00	2,871,884,440.00	25,000,000.00
70761	HEALTH N.E.C.	3,075,804,330.00	4,402,804,330.00	2,871,884,440.00	25,000,000.00
708	RECREATION, CULTURE AND RELIGION	4,895,200,440.00	4,647,300,430.00	12,823,114,620.00	-
7081	RECREATIONAL AND SPORTING SERVICES	1,037,778,970.00	1,038,478,970.00	6,234,129,700.00	-
70811	RECREATIONAL AND SPORTING SERVICES	1,037,778,970.00	1,038,478,970.00	6,234,129,700.00	-
7082	CULTURAL SERVICES	535,960,470.00	590,960,470.00	445,360,470.00	-
70821	CULTURAL SERVICES	535,960,470.00	590,960,470.00	445,360,470.00	-

Code	Function	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
7083	BROADCASTING AND PUBLISHING SERVICES	1,648,987,610.00	1,310,387,600.00	2,802,903,370.00	-
70831	BROADCASTING AND PUBLISHING SERVICES	1,648,987,610.00	1,310,387,600.00	2,802,903,370.00	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	1,672,473,390.00	1,707,473,390.00	3,340,721,080.00	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	1,672,473,390.00	1,707,473,390.00	3,340,721,080.00	-
709	EDUCATION	39,113,926,400.00	36,604,436,030.00	57,416,429,850.00	1,710,095,610.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	4,355,687,120.00	4,434,287,120.00	11,305,448,880.00	25,000,000.00
70911	PRE-PRIMARY EDUCATION	-	-	8,084,000.00	-
70912	PRIMARY EDUCATION	4,355,687,120.00	4,434,287,120.00	11,297,364,880.00	25,000,000.00
7092	SECONDARY EDUCATION	7,261,620,680.00	6,145,620,680.00	10,237,301,310.00	-
70921	LOWER SECONDARY EDUCATION	-	-	1,009,451,940.00	-
70922	UPPER-SECONDARY EDUCATION	7,261,620,680.00	6,145,620,680.00	9,227,849,370.00	-
7094	TERTIARY EDUCATION	21,693,318,110.00	22,087,818,110.00	29,527,848,830.00	-
70941	FIRST STAGE OF TERTIARY EDUCATION	6,647,409,350.00	6,647,909,350.00	8,784,373,630.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	15,045,908,760.00	15,439,908,760.00	20,743,475,200.00	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	962,678,920.00	1,077,578,920.00	1,043,083,990.00	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	962,678,920.00	1,077,578,920.00	1,043,083,990.00	-
7097	R & D EDUCATION	139,232,950.00	141,232,950.00	116,256,730.00	-
70971	R & D EDUCATION	139,232,950.00	141,232,950.00	116,256,730.00	-
7098	EDUCATION N.E.C.	4,701,388,620.00	2,717,898,250.00	5,186,490,110.00	1,685,095,610.00
70981	EDUCATION N.E.C.	4,701,388,620.00	2,717,898,250.00	5,186,490,110.00	1,685,095,610.00
710	SOCIAL PROTECTION	45,775,156,480.00	23,962,580,000.00	53,739,768,910.00	200,000,000.00
7101	SICKNESS AND DISABILITY	-	-	98,000,000.00	-
71011	SICKNESS	-	-	23,000,000.00	-
71012	DISABILITY	-	-	75,000,000.00	-
7102	OLD AGE	36,717,402,250.00	18,870,502,250.00	41,890,397,290.00	-
71021	OLD AGE	36,717,402,250.00	18,870,502,250.00	41,890,397,290.00	-
7103	SURVIVORS	1,000,000,000.00	900,000,000.00	3,750,000,000.00	-
71031	SURVIVORS	1,000,000,000.00	900,000,000.00	3,750,000,000.00	-
7104	FAMILY AND CHILDREN	2,460,660,220.00	1,335,660,220.00	2,818,122,780.00	200,000,000.00
71041	FAMILY AND CHILDREN	2,460,660,220.00	1,335,660,220.00	2,818,122,780.00	200,000,000.00
7105	UNEMPLOYMENT	4,300,965,430.00	1,400,965,430.00	3,922,153,920.00	-
71051	UNEMPLOYMENT	4,300,965,430.00	1,400,965,430.00	3,922,153,920.00	-
7109	SOCIAL PROTECTION N.E.C.	1,296,128,580.00	1,455,452,100.00	1,261,094,920.00	-
71091	SOCIAL PROTECTION N.E.C.	1,296,128,580.00	1,455,452,100.00	1,261,094,920.00	-

Osun State Government 2025 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
	Total Personnel Expenditure	82,361,903,000.00	61,537,908,240.00	102,895,821,010.00	
701	GENERAL PUBLIC SERVICES	9,202,026,460.00	10,923,296,110.00	11,890,170,310.00	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	8,429,060,460.00	9,989,360,460.00	11,045,826,430.00	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,460,265,560.00	2,900,265,560.00	3,648,005,980.00	
70112	FINANCIAL AND FISCAL AFFAIRS	6,968,794,900.00	7,089,094,900.00	7,397,820,450.00	
7013	GENERAL SERVICES	699,059,420.00	806,059,420.00	680,229,880.00	
70131	GENERAL PERSONNEL SERVICES	427,516,320.00	432,516,320.00	350,122,710.00	
70132	OVERALL PLANNING AND STATISTICAL SERVICES	135,755,450.00	237,755,450.00	179,138,540.00	
70133	OTHER GENERAL SERVICES	135,787,650.00	135,787,650.00	150,968,630.00	
7016	GENERAL PUBLIC SERVICES N.E.C.	73,906,580.00	127,876,230.00	164,114,000.00	
70161	GENERAL PUBLIC SERVICES N.E.C.	73,906,580.00	127,876,230.00	164,114,000.00	
703	PUBLIC ORDER AND SAFETY	2,846,847,520.00	2,546,847,520.00	2,632,890,410.00	
7033	LAW COURTS	2,286,075,520.00	1,986,075,520.00	2,437,328,360.00	
70331	LAW COURTS	2,286,075,520.00	1,986,075,520.00	2,437,328,360.00	
7036	PUBLIC ORDER AND SAFETY N.E.C.	560,772,000.00	560,772,000.00	195,562,050.00	
70361	PUBLIC ORDER AND SAFETY N.E.C.	560,772,000.00	560,772,000.00	195,562,050.00	
704	ECONOMIC AFFAIRS	1,550,195,610.00	1,623,228,190.00	1,862,452,390.00	
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	96,751,170.00	96,751,170.00	156,592,590.00	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	96,751,170.00	96,751,170.00	156,592,590.00	
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	553,053,620.00	553,053,620.00	545,237,290.00	
70421	AGRICULTURE	553,053,620.00	553,053,620.00	545,237,290.00	
7043	FUEL AND ENERGY	30,807,570.00	12,360,780.00	36,105,540.00	
70435	ELECTRICITY	30,807,570.00	12,360,780.00	36,105,540.00	
7044	MINING, MANUFACTURING, AND CONSTRUCTION	15,541,560.00	23,590,930.00	27,449,880.00	
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	15,541,560.00	23,590,930.00	27,449,880.00	
7045	TRANSPORT	525,637,200.00	585,637,200.00	690,137,790.00	
70451	ROAD TRANSPORT	525,637,200.00	585,637,200.00	690,137,790.00	
7047	OTHER INDUSTRIES	88,214,780.00	111,644,780.00	126,739,870.00	
70473	TOURISM	88,214,780.00	111,644,780.00	126,739,870.00	
7049	ECONOMIC AFFAIRS N.E.C	240,189,710.00	240,189,710.00	280,189,430.00	
70491	ECONOMIC AFFAIRS N.E.C.	240,189,710.00	240,189,710.00	280,189,430.00	

Code	Function	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
705	ENVIRONMENTAL PROTECTION	431,155,930.00	431,155,930.00	466,262,880.00	
7051	WASTE MANAGEMENT	170,661,600.00	170,661,600.00	197,784,210.00	
70511	WASTE MANAGEMENT	170,661,600.00	170,661,600.00	197,784,210.00	
7056	ENVIRONMENTAL PROTECTION N.E.C.	260,494,330.00	260,494,330.00	268,478,670.00	
70561	ENVIRONMENTAL PROTECTION N.E.C.	260,494,330.00	260,494,330.00	268,478,670.00	
706	HOUSING AND COMMUNITY AMMENITIES	967,645,770.00	1,085,192,560.00	1,278,709,160.00	
7061	HOUSING DEVELOPMENT	199,294,830.00	224,394,830.00	250,919,890.00	
70611	HOUSING DEVELOPMENT	199,294,830.00	224,394,830.00	250,919,890.00	
7062	COMMUNITY DEVELOPMENT	149,559,290.00	149,559,290.00	200,090,150.00	
70621	COMMUNITY DEVELOPMENT	149,559,290.00	149,559,290.00	200,090,150.00	
7063	WATER SUPPLY	618,791,650.00	711,238,440.00	827,699,120.00	
70631	WATER SUPPLY	618,791,650.00	711,238,440.00	827,699,120.00	
707	HEALTH	11,398,812,370.00	9,661,887,950.00	16,020,570,130.00	
7073	HOSPITAL SERVICES	4,030,548,630.00	2,951,548,630.00	6,228,637,390.00	
70732	SPECIALIZED HOSPITAL SERVICES	4,030,548,630.00	2,951,548,630.00	6,228,637,390.00	
7074	PUBLIC HEALTH SERVICES	6,782,109,410.00	6,124,184,990.00	8,926,606,300.00	
70741	PUBLIC HEALTH SERVICES	6,782,109,410.00	6,124,184,990.00	8,926,606,300.00	
7076	HEALTH N.E.C.	586,154,330.00	586,154,330.00	865,326,440.00	
70761	HEALTH N.E.C.	586,154,330.00	586,154,330.00	865,326,440.00	
708	RECREATION, CULTURE AND RELIGION	857,157,390.00	857,157,390.00	1,365,521,970.00	
7081	RECREATIONAL AND SPORTING SERVICES	219,403,670.00	219,403,670.00	276,387,050.00	
70811	RECREATIONAL AND SPORTING SERVICES	219,403,670.00	219,403,670.00	276,387,050.00	
7082	CULTURAL SERVICES	75,022,970.00	75,022,970.00	96,810,470.00	
70821	CULTURAL SERVICES	75,022,970.00	75,022,970.00	96,810,470.00	
7083	BROADCASTING AND PUBLISHING SERVICES	303,257,360.00	303,257,360.00	673,603,370.00	
70831	BROADCASTING AND PUBLISHING SERVICES	303,257,360.00	303,257,360.00	673,603,370.00	
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	259,473,390.00	259,473,390.00	318,721,080.00	
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	259,473,390.00	259,473,390.00	318,721,080.00	
709	EDUCATION	14,345,243,240.00	14,279,243,240.00	19,409,114,600.00	
7091	PRE-PRIMARY AND PRIMARY EDUCATION	94,793,310.00	94,793,310.00	129,872,200.00	
70912	PRIMARY EDUCATION	94,793,310.00	94,793,310.00	129,872,200.00	
7092	SECONDARY EDUCATION	5,402,060,950.00	5,027,060,950.00	7,029,398,480.00	
70922	UPPER-SECONDARY EDUCATION	5,402,060,950.00	5,027,060,950.00	7,029,398,480.00	

Code	Function	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
7094	TERTIARY EDUCATION	8,291,502,610.00	8,598,502,610.00	11,757,227,600.00	
70941	FIRST STAGE OF TERTIARY EDUCATION	2,568,966,680.00	2,568,966,680.00	2,787,403,950.00	
70942	SECOND STAGE OF TERTIARY EDUCATION	5,722,535,930.00	6,029,535,930.00	8,969,823,650.00	
7095	EDUCATION NOT DEFINABLE BY LEVEL	33,839,580.00	33,839,580.00	45,183,990.00	
70951	EDUCATION NOT DEFINABLE BY LEVEL	33,839,580.00	33,839,580.00	45,183,990.00	
70971	R & D EDUCATION	11,480,950.00	13,480,950.00	16,256,730.00	
7098	EDUCATION N.E.C.	511,565,840.00	511,565,840.00	431,175,600.00	
70981	EDUCATION N.E.C	511,565,840.00	511,565,840.00	431,175,600.00	
710	SOCIAL PROTECTION	40,762,818,710.00	20,129,899,350.00	47,970,129,160.00	
7102	OLD AGE	36,584,514,250.00	18,730,414,250.00	41,587,397,290.00	
71021	OLD AGE	36,584,514,250.00	18,730,414,250.00	41,587,397,290.00	
7103	SURVIVORS	1,000,000,000.00	900,000,000.00	3,750,000,000.00	
71031	SURVIVORS	1,000,000,000.00	900,000,000.00	3,750,000,000.00	
7104	FAMILY AND CHILDREN	87,851,610.00	87,851,610.00	85,200,380.00	
71041	FAMILY AND CHILDREN	87,851,610.00	87,851,610.00	85,200,380.00	
7105	UNEMPLOYMENT	3,046,965,430.00	346,965,430.00	2,461,896,570.00	
71051	UNEMPLOYMENT	3,046,965,430.00	346,965,430.00	2,461,896,570.00	
7109	SOCIAL PROTECTION N.E.C.	43,487,420.00	64,668,060.00	85,634,920.00	
71091	SOCIAL PROTECTION N.E.C.	43,487,420.00	64,668,060.00	85,634,920.00	

Osun State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
	<i>Total Other Non-Debt Recurrent Expenditure</i>	<i>54,020,730,880.00</i>	<i>70,118,200,620.00</i>	<i>104,301,449,660.00</i>	<i>2,720,340,000.00</i>
701	GENERAL PUBLIC SERVICES	27,726,349,980.00	42,578,690,750.00	62,014,733,000.00	2,424,840,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	20,585,619,980.00	35,465,860,750.00	42,974,400,000.00	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	11,170,950,000.00	18,839,106,500.00	27,958,700,000.00	
70112	FINANCIAL AND FISCAL AFFAIRS	9,414,669,980.00	16,626,754,250.00	15,015,700,000.00	
7013	GENERAL SERVICES	6,530,730,000.00	5,595,830,000.00	14,478,093,000.00	2,424,840,000.00
70131	GENERAL PERSONNEL SERVICES	2,055,600,000.00	2,345,700,000.00	3,076,350,000.00	
70132	OVERALL PLANNING AND STATISTICAL SERVICES	612,950,000.00	592,950,000.00	3,039,843,000.00	79,400,000.00
70133	OTHER GENERAL SERVICES	3,862,180,000.00	2,657,180,000.00	8,361,900,000.00	2,345,440,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	610,000,000.00	1,517,000,000.00	4,562,240,000.00	
70161	GENERAL PUBLIC SERVICES N.E.C.	610,000,000.00	1,517,000,000.00	4,562,240,000.00	

Code	Function	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	2,642,614,000.00	2,460,614,000.00	4,105,639,360.00	
7033	LAW COURTS	1,938,214,000.00	1,956,214,000.00	3,161,439,360.00	
70331	LAW COURTS	1,938,214,000.00	1,956,214,000.00	3,161,439,360.00	
7036	PUBLIC ORDER AND SAFETY N.E.C.	704,400,000.00	504,400,000.00	944,200,000.00	
70361	PUBLIC ORDER AND SAFETY N.E.C.	704,400,000.00	504,400,000.00	944,200,000.00	
704	ECONOMIC AFFAIRS	3,667,515,570.00	5,236,345,570.00	7,324,945,490.00	5,500,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	815,250,040.00	715,250,040.00	1,325,000,000.00	
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	815,250,040.00	715,250,040.00	1,325,000,000.00	
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	129,916,110.00	129,916,110.00	726,550,000.00	5,500,000.00
70421	AGRICULTURE	129,916,110.00	129,916,110.00	726,550,000.00	5,500,000.00
7043	FUEL AND ENERGY	215,500,030.00	145,500,030.00	200,000,000.00	
70435	ELECTRICITY	215,500,030.00	145,500,030.00	200,000,000.00	
7044	MINING, MANUFACTURING, AND CONSTRUCTION	551,000,000.00	551,000,000.00	329,550,000.00	
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	551,000,000.00	551,000,000.00	329,550,000.00	
7045	TRANSPORT	690,558,900.00	762,558,900.00	838,000,000.00	
70451	ROAD TRANSPORT	690,558,900.00	762,558,900.00	838,000,000.00	
7047	OTHER INDUSTRIES	260,569,110.00	283,569,110.00	611,149,110.00	
70473	TOURISM	260,569,110.00	283,569,110.00	611,149,110.00	
7049	ECONOMIC AFFAIRS N.E.C	1,004,721,380.00	2,648,551,380.00	3,294,696,380.00	
70491	ECONOMIC AFFAIRS N.E.C.	1,004,721,380.00	2,648,551,380.00	3,294,696,380.00	
705	ENVIRONMENTAL PROTECTION	553,855,040.00	670,841,300.00	840,514,040.00	
7051	WASTE MANAGEMENT	263,855,040.00	340,841,300.00	346,764,040.00	
70511	WASTE MANAGEMENT	263,855,040.00	340,841,300.00	346,764,040.00	
7056	ENVIRONMENTAL PROTECTION N.E.C.	290,000,000.00	330,000,000.00	493,750,000.00	
70561	ENVIRONMENTAL PROTECTION N.E.C.	290,000,000.00	330,000,000.00	493,750,000.00	
706	HOUSING AND COMMUNITY AMMENITIES	735,837,590.00	803,587,590.00	2,049,360,000.00	
7061	HOUSING DEVELOPMENT	240,063,730.00	240,063,730.00	215,300,000.00	
70611	HOUSING DEVELOPMENT	240,063,730.00	240,063,730.00	215,300,000.00	
7062	COMMUNITY DEVELOPMENT	65,000,000.00	73,850,000.00	221,810,000.00	
70621	COMMUNITY DEVELOPMENT	65,000,000.00	73,850,000.00	221,810,000.00	
7063	WATER SUPPLY	430,773,860.00	489,673,860.00	1,612,250,000.00	
70631	WATER SUPPLY	430,773,860.00	489,673,860.00	1,612,250,000.00	

Code	Function	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
707	HEALTH	6,228,515,530.00	6,388,085,360.00	8,599,380,630.00	90,000,000.00
7073	HOSPITAL SERVICES	826,000,000.00	826,000,000.00	609,589,000.00	
70731	GENERAL HOSPITAL SERVICES	826,000,000.00	826,000,000.00	609,589,000.00	
7074	PUBLIC HEALTH SERVICES	5,122,015,530.00	5,281,585,360.00	6,927,033,630.00	65,000,000.00
70741	PUBLIC HEALTH SERVICES	5,122,015,530.00	5,281,585,360.00	6,927,033,630.00	65,000,000.00
7076	HEALTH N.E.C.	280,500,000.00	280,500,000.00	1,062,758,000.00	25,000,000.00
70761	HEALTH N.E.C.	280,500,000.00	280,500,000.00	1,062,758,000.00	25,000,000.00
708	RECREATION, CULTURE AND RELIGION	1,593,800,000.00	1,717,500,000.00	4,201,592,650.00	
7081	RECREATIONAL AND SPORTING SERVICES	745,750,000.00	746,450,000.00	673,242,650.00	
70811	RECREATIONAL AND SPORTING SERVICES	745,750,000.00	746,450,000.00	673,242,650.00	
7082	CULTURAL SERVICES	79,770,000.00	159,770,000.00	226,550,000.00	
70821	CULTURAL SERVICES	79,770,000.00	159,770,000.00	226,550,000.00	
7083	BROADCASTING AND PUBLISHING SERVICES	226,280,000.00	234,280,000.00	1,555,300,000.00	
70831	BROADCASTING AND PUBLISHING SERVICES	226,280,000.00	234,280,000.00	1,555,300,000.00	
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	542,000,000.00	577,000,000.00	1,746,500,000.00	
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	542,000,000.00	577,000,000.00	1,746,500,000.00	
709	EDUCATION	7,189,757,020.00	7,409,707,020.00	10,488,724,140.00	
7091	PRE-PRIMARY AND PRIMARY EDUCATION	713,292,000.00	713,292,000.00	1,368,672,570.00	
70912	PRIMARY EDUCATION	713,292,000.00	713,292,000.00	1,368,672,570.00	
7092	SECONDARY EDUCATION	420,250,000.00	429,250,000.00	709,595,500.00	
70922	UPPER-SECONDARY EDUCATION	420,250,000.00	429,250,000.00	709,595,500.00	
7094	TERTIARY EDUCATION	4,593,335,020.00	4,600,335,020.00	6,578,137,350.00	
70941	FIRST STAGE OF TERTIARY EDUCATION	1,746,777,000.00	1,746,777,000.00	1,984,403,700.00	
70942	SECOND STAGE OF TERTIARY EDUCATION	2,846,558,020.00	2,853,558,020.00	4,593,733,650.00	
7095	EDUCATION NOT DEFINABLE BY LEVEL	779,400,000.00	894,300,000.00	982,900,000.00	
70951	EDUCATION NOT DEFINABLE BY LEVEL	779,400,000.00	894,300,000.00	982,900,000.00	
7097	R & D EDUCATION	7,000,000.00	7,000,000.00	14,000,000.00	
70971	R & D EDUCATION	7,000,000.00	7,000,000.00	14,000,000.00	
7098	EDUCATION N.E.C.	676,480,000.00	765,530,000.00	835,418,720.00	
70981	EDUCATION N.E.C.	676,480,000.00	765,530,000.00	835,418,720.00	
710	SOCIAL PROTECTION	3,682,486,150.00	2,852,829,030.00	4,676,560,350.00	200,000,000.00
7102	OLD AGE	38,800,000.00	46,000,000.00	153,000,000.00	
71021	OLD AGE	38,800,000.00	46,000,000.00	153,000,000.00	

Code	Function	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
7104	FAMILY AND CHILDREN	1,966,843,000.00	991,843,000.00	2,392,843,000.00	200,000,000.00
71041	FAMILY AND CHILDREN	1,966,843,000.00	991,843,000.00	2,392,843,000.00	200,000,000.00
7105	UNEMPLOYMENT	1,025,843,150.00	1,025,843,150.00	1,060,257,350.00	
71051	UNEMPLOYMENT	1,025,843,150.00	1,025,843,150.00	1,060,257,350.00	
7109	SOCIAL PROTECTION N.E.C.	651,000,000.00	789,142,880.00	1,070,460,000.00	
71091	SOCIAL PROTECTION N.E.C.	651,000,000.00	789,142,880.00	1,070,460,000.00	

Osun State Government 2025 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
	<i>Total Debt Service Expenditure</i>	<i>27,678,342,820.00</i>	<i>23,278,342,820.00</i>	<i>29,000,512,230.00</i>	
701	GENERAL PUBLIC SERVICES	27,678,342,820.00	23,278,342,820.00	29,000,512,230.00	
7017	PUBLIC DEBT TRANSACTIONS	27,678,342,820.00	23,278,342,820.00	29,000,512,230.00	
70171	PUBLIC DEBT TRANSACTIONS	27,678,342,820.00	23,278,342,820.00	29,000,512,230.00	

Osun State Government 2025 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
	<i>Total Capital Expenditure</i>	<i>109,848,020,710.00</i>	<i>118,974,545,730.00</i>	<i>191,549,142,270.00</i>	<i>2,856,714,210.00</i>
701	GENERAL PUBLIC SERVICES	11,765,002,610.00	12,366,212,610.00	16,077,364,870.00	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS EXTERNAL AFFAIRS	10,299,128,460.00	11,020,338,460.00	13,965,714,110.00	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	4,529,350,500.00	10,083,560,500.00	12,241,700,000.00	
70112	FINANCIAL AND FISCAL AFFAIRS	5,769,777,960.00	936,777,960.00	1,724,014,110.00	
7013	GENERAL SERVICES	1,372,944,150.00	1,252,944,150.00	2,041,650,760.00	
70131	GENERAL PERSONNEL SERVICES	541,736,000.00	421,736,000.00	657,540,160.00	
70132	OVERALL PLANNING AND STATISTICAL SERVICES	542,926,150.00	542,926,150.00	820,465,600.00	
70133	OTHER GENERAL SERVICES	288,282,000.00	288,282,000.00	563,645,000.00	
7016	GENERAL PUBLIC SERVICES N.E.C.	92,930,000.00	92,930,000.00	70,000,000.00	
70161	GENERAL PUBLIC SERVICES N.E.C.	92,930,000.00	92,930,000.00	70,000,000.00	
703	PUBLIC ORDER AND SAFETY	1,140,603,020.00	990,603,020.00	3,046,726,100.00	
7032	FIRE PROTECTION SERVICES	234,000,000.00	384,000,000.00	1,086,500,000.00	
70321	FIRE PROTECTION SERVICES	234,000,000.00	384,000,000.00	1,086,500,000.00	
7033	LAW COURTS	806,603,020.00	506,603,020.00	1,540,396,100.00	
70331	LAW COURTS	806,603,020.00	506,603,020.00	1,540,396,100.00	

Code	Function	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
7036	PUBLIC ORDER AND SAFETY N.E.C.	100,000,000.00	100,000,000.00	419,830,000.00	
70361	PUBLIC ORDER AND SAFETY N.E.C.	100,000,000.00	100,000,000.00	419,830,000.00	
704	ECONOMIC AFFAIRS	52,237,754,130.00	66,655,713,040.00	108,674,926,570.00	1,146,618,600.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	1,264,492,470.00	964,492,470.00	726,413,200.00	
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,264,492,470.00	964,492,470.00	726,413,200.00	
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	3,113,853,750.00	4,035,193,400.00	6,095,325,560.00	1,146,618,600.00
70421	AGRICULTURE	3,113,853,750.00	4,035,193,400.00	6,011,399,440.00	1,146,618,600.00
70423	FISHING AND HUNTING		-	83,926,120.00	
7043	FUEL AND ENERGY	992,789,980.00	326,999,980.00	688,475,100.00	
70435	ELECTRICITY	992,789,980.00	326,999,980.00	612,670,555.00	
70436	NON ELECTRIC ENERGY		-	75,804,545.00	
7044	MINING, MANUFACTURING, AND CONSTRUCTION	2,000,000,000.00	260,000,000.00	17,383,427,051.67	
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	2,000,000,000.00	260,000,000.00	5,345,457,090.00	
70443	CONSTRUCTION		-	12,037,969,961.67	
7045	TRANSPORT	44,069,252,460.00	60,274,661,720.00	82,543,989,428.33	
70451	ROAD TRANSPORT	44,069,252,460.00	60,274,661,720.00	82,543,989,428.33	
7047	OTHER INDUSTRIES	196,950,000.00	246,950,000.00	599,000,000.00	
70473	TOURISM	196,950,000.00	246,950,000.00	599,000,000.00	
7049	ECONOMIC AFFAIRS N.E.C	600,415,470.00	547,415,470.00	638,296,230.00	
70491	ECONOMIC AFFAIRS N.E.C.	600,415,470.00	547,415,470.00	638,296,230.00	
705	ENVIRONMENTAL PROTECTION	841,070,890.00	3,244,527,890.00	4,256,326,910.00	
7051	WASTE MANAGEMENT	159,000,000.00	159,000,000.00	400,000,000.00	
70511	WASTE MANAGEMENT	159,000,000.00	159,000,000.00	400,000,000.00	
7055	R&D ENVIRONMENTAL PROTECTION		-	74,479,800.00	
70551	R & D ENVIRONMENTAL PROTECTION		-	74,479,800.00	
7056	ENVIRONMENTAL PROTECTION N.E.C.	682,070,890.00	3,085,527,890.00	3,781,847,110.00	
70561	ENVIRONMENTAL PROTECTION N.E.C.	682,070,890.00	3,085,527,890.00	3,781,847,110.00	
706	HOUSING AND COMMUNITY AMMENITIES	16,987,990,900.00	11,479,930,390.00	16,597,381,870.00	
7061	HOUSING DEVELOPMENT	2,519,404,010.00	1,119,404,010.00	6,517,211,660.00	
70611	HOUSING DEVELOPMENT	2,519,404,010.00	1,119,404,010.00	6,517,211,660.00	
7062	COMMUNITY DEVELOPMENT	7,404,000,000.00	6,847,649,600.00	2,935,035,750.00	
70621	COMMUNITY DEVELOPMENT	7,404,000,000.00	6,847,649,600.00	2,935,035,750.00	
7063	WATER SUPPLY	7,064,586,890.00	3,512,876,780.00	6,095,134,460.00	
70631	WATER SUPPLY	7,064,586,890.00	3,512,876,780.00	6,095,134,460.00	

Code	Function	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
7064	STREET LIGHTING		-	1,050,000,000.00	
70641	STREET LIGHTING		-	1,050,000,000.00	
707	HEALTH	5,522,578,350.00	6,269,578,350.00	7,028,745,440.00	
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	115,000,000.00	335,000,000.00	1,470,000,000.00	
70711	PHARMACEUTICAL PRODUCTS	115,000,000.00	335,000,000.00	1,470,000,000.00	
7073	HOSPITAL SERVICES	1,000,390,130.00	200,390,130.00	697,474,000.00	
70731	GENERAL HOSPITAL SERVICES	1,000,390,130.00	200,390,130.00	292,474,000.00	
70733	MEDICAL AND MATERNITY CENTRE SERVICES		-	405,000,000.00	
7074	PUBLIC HEALTH SERVICES	2,198,038,220.00	2,198,038,220.00	3,917,471,440.00	
70741	PUBLIC HEALTH SERVICES	2,198,038,220.00	2,198,038,220.00	3,917,471,440.00	
7076	HEALTH N.E.C.	2,209,150,000.00	3,536,150,000.00	943,800,000.00	
70761	HEALTH N.E.C.	2,209,150,000.00	3,536,150,000.00	943,800,000.00	
708	RECREATION, CULTURE AND RELIGION	2,444,243,050.00	2,072,643,040.00	7,256,000,000.00	
7081	RECREATIONAL AND SPORTING SERVICES	72,625,300.00	72,625,300.00	5,284,500,000.00	
70811	RECREATIONAL AND SPORTING SERVICES	72,625,300.00	72,625,300.00	5,284,500,000.00	
7082	CULTURAL SERVICES	381,167,500.00	356,167,500.00	122,000,000.00	
70821	CULTURAL SERVICES	381,167,500.00	356,167,500.00	122,000,000.00	
7083	BROADCASTING AND PUBLISHING SERVICES	1,119,450,250.00	772,850,240.00	574,000,000.00	
70831	BROADCASTING AND PUBLISHING SERVICES	1,119,450,250.00	772,850,240.00	574,000,000.00	
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	871,000,000.00	871,000,000.00	1,275,500,000.00	
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	871,000,000.00	871,000,000.00	1,275,500,000.00	
709	EDUCATION	17,578,926,140.00	14,915,485,770.00	27,518,591,110.00	1,710,095,610.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	3,547,601,810.00	3,626,201,810.00	9,806,904,110.00	25,000,000.00
70911	PRE-PRIMARY EDUCATION		-	8,084,000.00	
70912	PRIMARY EDUCATION	3,547,601,810.00	3,626,201,810.00	9,798,820,110.00	25,000,000.00
7092	SECONDARY EDUCATION	1,439,309,730.00	689,309,730.00	2,498,307,330.00	
70921	LOWER SECONDARY EDUCATION		-	1,009,451,940.00	
70922	UPPER-SECONDARY EDUCATION	1,439,309,730.00	689,309,730.00	1,488,855,390.00	
7094	TERTIARY EDUCATION	8,808,480,480.00	8,888,980,480.00	11,192,483,880.00	
70941	FIRST STAGE OF TERTIARY EDUCATION	2,331,665,670.00	2,332,165,670.00	4,012,565,980.00	
70942	SECOND STAGE OF TERTIARY EDUCATION	6,476,814,810.00	6,556,814,810.00	7,179,917,900.00	
7095	EDUCATION NOT DEFINABLE BY LEVEL	149,439,340.00	149,439,340.00	15,000,000.00	
70951	EDUCATION NOT DEFINABLE BY LEVEL	149,439,340.00	149,439,340.00	15,000,000.00	

Code	Function	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
7097	R & D EDUCATION	120,752,000.00	120,752,000.00	86,000,000.00	-
70971	R & D EDUCATION	120,752,000.00	120,752,000.00	86,000,000.00	-
7098	EDUCATION N.E.C.	3,513,342,780.00	1,440,802,410.00	3,919,895,790.00	1,685,095,610.00
70981	EDUCATION N.E.C	3,513,342,780.00	1,440,802,410.00	3,919,895,790.00	1,685,095,610.00
710	SOCIAL PROTECTION	1,329,851,620.00	979,851,620.00	1,093,079,400.00	-
7101	SICKNESS AND DISABILITY	-	-	98,000,000.00	-
71011	SICKNESS	-	-	23,000,000.00	-
71012	DISABILITY	-	-	75,000,000.00	-
7102	OLD AGE	94,088,000.00	94,088,000.00	150,000,000.00	-
71021	OLD AGE	94,088,000.00	94,088,000.00	150,000,000.00	-
7104	FAMILY AND CHILDREN	405,965,610.00	255,965,610.00	340,079,400.00	-
71041	FAMILY AND CHILDREN	405,965,610.00	255,965,610.00	340,079,400.00	-
7105	UNEMPLOYMENT	228,156,850.00	28,156,850.00	400,000,000.00	-
71051	UNEMPLOYMENT	228,156,850.00	28,156,850.00	400,000,000.00	-
7109	SOCIAL PROTECTION N.E.C.	601,641,160.00	601,641,160.00	105,000,000.00	-
71091	SOCIAL PROTECTION N.E.C.	601,641,160.00	601,641,160.00	105,000,000.00	-

Osun State Government 2025 Approved Budget - Total Expenditure by Location

Code	Location	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
629	Osun State	273,908,997,410.00	273,908,997,410.00	427,746,925,170.00	5,577,054,210.00
6291	Osun State Central	52,811,933,929.14	63,985,401,279.14	66,952,831,630.82	-
62910500	BOLUWADURO	502,840,005.00	202,840,005.00	671,348,230.00	-
62910600	BORIPE	4,357,989,090.00	4,207,989,090.00	5,487,902,350.00	-
62911500	IFEDAYO	1,048,230.00	1,110,558,730.00	584,162,820.00	-
62911600	IFELODUN	446,287,326.57	438,112,326.57	4,367,449,306.32	-
62911700	ILA	4,791,407,480.00	4,391,407,480.00	5,003,483,603.25	-
62912000	IREPODUN	206,653,290.00	206,653,290.00	369,650,020.00	-
62912500	ODO OTIN	89,517,700.00	89,517,700.00	845,132,725.00	-
62912700	OLORUNDA	4,100,401,800.00	3,703,846,800.00	15,824,240,786.25	-
62912900	OROLU	22,089,530.00	22,089,530.00	187,000,000.00	-
62913000	OSOGBO	38,293,699,477.57	49,612,386,327.57	33,612,461,790.00	-
6292	Osun State East	23,927,478,826.52	19,493,211,916.52	32,842,087,281.47	20,000,000.00
62920100	ATAKUMOSA EAST	150,329,030.00	150,329,030.00	126,294,400.00	-
62920200	ATAKUMOSA WEST	513,404,625.00	238,404,625.00	219,779,405.00	-
62921100	IFE CENTRAL	2,105,589,322.57	2,070,589,322.57	7,327,084,725.69	-
62921200	IFE EAST	8,616,548,040.00	4,884,721,130.00	444,480,866.25	-
62921300	IFE NORTH	97,641,000.00	97,641,000.00	452,543,440.00	20,000,000.00
62921400	IFE SOUTH	947,486,421.00	997,486,421.00	626,964,520.00	-
62921800	Ilesa East	6,785,644,850.00	6,623,204,850.00	16,319,520,348.87	-
62921900	Ilesa West	955,627,277.95	795,627,277.95	1,731,357,340.00	-
62922400	OBOKUN	3,456,310,000.00	3,336,310,000.00	5,293,659,284.41	-
62922800	ORIADE	298,898,260.00	298,898,260.00	300,402,951.25	-
6293	Osun State West	22,424,630,645.34	29,232,323,975.34	24,939,903,029.79	121,972,500.00
62930300	AYEDADE	334,473,556.00	454,473,556.00	1,048,223,210.00	-
62930400	AYEDIRE	79,973,940.00	79,973,940.00	253,502,500.00	-
62930700	EDE NORTH	3,474,032,166.63	2,510,499,996.63	19,956,075,048.54	-
62930800	EDE SOUTH	518,195,595.14	488,195,595.14	401,097,690.00	-
62930900	EGBEDORE	823,637,085.00	723,637,085.00	378,794,410.00	-
62931000	EJIGBO	247,058,910.00	247,058,910.00	585,367,275.00	-

Code	Location	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
62932100	IREWOLE	1,829,349,180.00	1,799,349,180.00	762,281,180.00	-
62932200	ISOKAN	95,281,750.00	95,281,750.00	443,594,820.00	-
62932300	IWO	14,844,552,262.57	22,655,777,762.57	972,437,126.25	121,972,500.00
62932600	OLA-OLUWA	178,076,200.00	178,076,200.00	138,529,770.00	-
6294	Other	174,744,954,009.00	161,198,060,239.00	303,012,103,227.92	5,435,081,710.00
62943100	State Wide	174,744,954,009.00	161,198,060,239.00	303,012,103,227.92	5,435,081,710.00

Osun State Government 2025 Approved Budget - Personnel Expenditure by Location

Code	Location	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
629	Osun State	82,361,903,000.00	61,537,908,240.00	102,895,821,010.00	-
6291	Osun State Central	14,555,293,880.00	13,531,249,980.00	16,155,342,280.00	-
62910600	BORIPE	1,402,472,460.00	1,454,472,460.00	1,639,210,890.00	-
62911700	ILA	3,360,845,710.00	2,960,845,710.00	1,497,940,160.00	-
62913000	OSOGBO	9,791,975,710.00	9,115,931,810.00	13,018,191,230.00	-
6292	Osun State East	3,923,642,940.00	4,168,642,940.00	4,187,118,880.00	-
62921100	IFE CENTRAL	1,498,521,320.00	1,498,521,320.00	-	-
62921800	ILESA EAST	1,057,130,870.00	1,302,130,870.00	2,897,655,090.00	-
62921900	ILESA WEST	289,612,690.00	289,612,690.00	181,035,000.00	-
62922400	OBOOKUN	1,078,378,060.00	1,078,378,060.00	1,108,428,790.00	-
6293	Osun State West	1,489,557,580.00	1,489,557,580.00	-	-
62932100	IREWOLE	1,489,557,580.00	1,489,557,580.00	-	-
6294	Other	62,393,408,600.00	42,348,457,740.00	82,553,359,850.00	-
62943100	State Wide	62,393,408,600.00	42,348,457,740.00	82,553,359,850.00	-

Osun State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
629	Osun State	54,020,730,880.00	70,118,200,620.00	104,301,449,660.00	2,720,340,000.00
6291	Osun State Central	4,129,443,620.00	4,141,443,620.00	5,009,760,650.00	-
62910600	BORIPE	1,295,716,620.00	1,295,716,620.00	1,950,923,450.00	-
62911700	ILA	299,627,000.00	299,627,000.00	329,627,000.00	-
62912700	OLORUNDA	1,485,000,000.00	1,485,000,000.00	1,385,000,000.00	-
62913000	OSOGBO	1,049,100,000.00	1,061,100,000.00	1,344,210,200.00	-

Code	Location	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
6292	Osun State East	2,055,691,400.00	2,055,691,400.00	3,114,376,700.00	-
62921800	ILESA EAST	1,023,691,400.00	1,023,691,400.00	1,907,400,000.00	-
62922400	OBOOKUN	1,032,000,000.00	1,032,000,000.00	1,206,976,700.00	-
6294	Other	47,835,595,860.00	63,921,065,600.00	96,177,312,310.00	2,720,340,000.00
62943100	State Wide	47,835,595,860.00	63,921,065,600.00	96,177,312,310.00	2,720,340,000.00

Osun State Government 2025 Approved Budget - Debt Service Expenditure by Location

Code	Location	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
629	Osun State	27,678,342,820.00	23,278,342,820.00	29,000,512,230.00	-
6294	Other	27,678,342,820.00	23,278,342,820.00	29,000,512,230.00	-
62943100	State Wide	27,678,342,820.00	23,278,342,820.00	29,000,512,230.00	-

Osun State Government 2025 Approved Budget - Capital Expenditure by Location

Code	Location	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
629	Osun State	109,848,020,710.00	118,974,545,730.00	191,549,142,270.00	2,856,714,210.00
6291	Osun State Central	34,127,196,429.14	56,225,095,079.14	45,787,728,700.82	-
62910500	BOLUWADURO	502,840,005.00	202,840,005.00	671,348,230.00	-
62910600	BORIBE	1,659,800,010.00	1,440,155,300.00	1,897,768,010.00	-
62911500	IFEDAYO	1,048,230.00	1,387,936,360.00	584,162,820.00	-
62911600	IFELODUN	446,287,326.57	370,686,006.57	4,367,449,306.32	-
62911700	ILA	1,130,934,770.00	1,270,934,770.00	3,175,916,443.25	-
62912000	IREPODUN	206,653,290.00	206,653,290.00	369,650,020.00	-
62912500	ODO OTIN	89,517,700.00	89,517,700.00	845,132,725.00	-
62912700	OLORUNDA	2,615,401,800.00	2,214,846,800.00	14,439,240,786.25	-
62912900	OROLU	22,089,530.00	22,089,530.00	187,000,000.00	-
62913000	OSOGBO	27,452,623,767.57	49,019,435,317.57	19,250,060,360.00	-
6292	Osun State East	17,948,144,486.52	9,690,907,906.52	25,540,591,701.47	20,000,000.00
62920100	ATAKUMOSA EAST	150,329,030.00	150,329,030.00	126,294,400.00	-
62920200	ATAKUMOSA WEST	513,404,625.00	178,404,625.00	219,779,405.00	-
62921100	IFE CENTRAL	607,068,002.57	572,068,002.57	7,327,084,725.69	-
62921200	IFE EAST	8,616,548,040.00	851,963,950.00	444,480,866.25	-
62921300	IFE NORTH	97,641,000.00	97,641,000.00	452,543,440.00	20,000,000.00
62921400	IFE SOUTH	947,486,421.00	1,345,486,421.00	626,964,520.00	-
62921800	ILESA EAST	4,704,822,580.00	4,567,382,580.00	11,514,465,258.87	-

Code	Location	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
62921900	ILESA WEST	666,014,587.95	503,289,227.95	1,550,322,340.00	-
62922400	OBOKUN	1,345,931,940.00	1,125,444,810.00	2,978,253,794.41	-
62922800	ORIADE	298,898,260.00	298,898,260.00	300,402,951.25	-
6293	Osun State West	20,935,073,065.34	28,680,496,815.34	24,939,903,029.79	121,972,500.00
62930300	AYEDADE	334,473,556.00	633,348,706.00	1,048,223,210.00	-
62930400	AYEDIRE	79,973,940.00	36,976,240.00	253,502,500.00	-
62930700	EDE NORTH	3,474,032,166.63	1,268,449,996.63	19,956,075,048.54	-
62930800	EDE SOUTH	518,195,595.14	309,807,935.14	401,097,690.00	-
62930900	EGBEDORE	823,637,085.00	129,637,085.00	378,794,410.00	-
62931000	EJIGBO	247,058,910.00	253,058,910.00	585,367,275.00	-
62932100	IREWOLE	339,791,600.00	176,960,080.00	762,281,180.00	-
62932200	ISOKAN	95,281,750.00	63,824,630.00	443,594,820.00	-
62932300	IWO	14,844,552,262.57	25,606,912,122.57	972,437,126.25	121,972,500.00
62932600	OLA-OLUWA	178,076,200.00	201,521,110.00	138,529,770.00	-
6294	Other	36,837,606,729.00	24,378,045,929.00	95,280,918,837.92	2,714,741,710.00
62943100	State Wide	36,837,606,729.00	24,378,045,929.00	95,280,918,837.92	2,714,741,710.00

Osun State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
	Total Expenditure	273,908,997,410.00	273,908,997,410.00	427,746,925,170.00	5,577,054,210.00
01	Agriculture	3,796,823,480.00	5,565,422,730.00	7,162,112,850.00	1,152,118,600.00
0101	Effective governance of the Agriculture Sector	13,350,000.00	-	19,890,000.00	7,830,000.00
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	13,350,000.00	-	19,890,000.00	7,830,000.00
0102	Development of the livestock value chain	766,538,100.00	1,426,538,100.00	863,357,000.00	78,000,000.00
010201	Ruminant (cattle, sheep & goats) production and marketing	73,805,000.00	173,805,000.00	41,259,500.00	-
010202	Meat processing and marketing	112,000,000.00	152,000,000.00	165,500,000.00	-
010203	Poultry, pig, and micro livestock production	565,483,100.00	915,483,100.00	632,606,340.00	78,000,000.00
010205	Animal health and livestock diseases management	15,250,000.00	185,250,000.00	23,991,160.00	-
0103	Enhancement of food production and productivity	668,965,000.00	1,100,440,000.00	2,117,733,148.00	654,548,000.00
010301	Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	21,350,000.00	21,350,000.00	319,593,000.00	319,593,000.00
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	100,890,000.00	370,890,000.00	589,002,068.00	-
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	546,725,000.00	708,200,000.00	1,209,138,080.00	334,955,000.00
0104	Reduction of post-harvest losses	194,200,000.00	194,200,000.00	272,615,397.00	-
010401	Modern technology for post-harvest storage and value addition	194,200,000.00	194,200,000.00	-	-
010403	Market linkage	-	-	132,378,500.00	-

Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
010404	Agricultural produce and quality control	-	-	140,236,897.00	-
0105	Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)	180,851,500.00	380,851,500.00	333,590,120.00	151,064,000.00
010501	Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	180,851,500.00	380,851,500.00	313,590,120.00	131,064,000.00
010503	Fish processing and post-harvest management	-	-	20,000,000.00	20,000,000.00
0107	Promotion of enabling environment for increased agricultural development	1,210,287,270.00	1,408,761,520.00	2,334,148,077.00	38,511,600.00
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	-	-	1,711,065,107.00	-
010702	Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	1,004,798,270.00	653,272,520.00	365,149,470.00	38,511,600.00
010703	Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	18,869,000.00	18,869,000.00	62,370,000.00	-
010704	Adaptive research, unified and all-inclusive extension services delivery	-	-	128,763,500.00	-
010705	Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	-	-	66,800,000.00	-
010706	Capacity building for stakeholders and professional human resources development	186,620,000.00	736,620,000.00	-	-
0110	Agriculture Sector Expenditures Not Elsewhere Classified	762,631,610.00	1,054,631,610.00	1,220,779,108.00	222,165,000.00
011001	Agriculture Programme Not Elsewhere Classified	762,631,610.00	1,054,631,610.00	1,220,779,108.00	222,165,000.00
03	Human Capital Development	38,964,932,390.00	23,616,442,390.00	45,390,505,510.00	-
0301	To evolve a vibrant, responsive and productive workforce for effective service delivery	1,642,125,390.00	1,390,435,390.00	2,585,913,220.00	-
030101	Workforce Development	1,642,125,390.00	1,390,435,390.00	2,585,913,220.00	-
0302	To ensure adequate management and efficient development of Human Capital resources in the State	699,492,750.00	1,099,492,750.00	1,064,195,000.00	-
030201	Human Resource Development.	699,492,750.00	1,099,492,750.00	1,064,195,000.00	-
0310	Human Capital Development Programme Not Elsewhere Classified	36,623,314,250.00	21,126,514,250.00	41,740,397,290.00	-
031001	Human Capital Development Programme Not Elsewhere Classified	36,623,314,250.00	21,126,514,250.00	41,740,397,290.00	-
04	Health	23,149,906,250.00	23,608,595,560.00	31,243,696,200.00	90,000,000.00
0401	Effective governance of the health system	535,050,000.00	35,050,000.00	24,036,000.00	-
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	535,050,000.00	35,050,000.00	-	-
040103	Health sector coordination mechanisms	-	-	24,036,000.00	-
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	405,187,700.00	1,558,814,360.00	243,683,730.00	-
040301	Reproductive, maternal and neonatal health	115,000,000.00	415,000,000.00	25,500,000.00	-
040302	Child health	11,500,000.00	161,500,000.00	-	-
040304	Communicable diseases	142,237,700.00	320,864,360.00	170,683,730.00	-

Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
040305	Non-communicable diseases	100,950,000.00	425,950,000.00	-	-
040306	Nutrition	-	-	-	-
040307	Emergency services	35,500,000.00	235,500,000.00	47,500,000.00	-
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	40,000,000.00	40,000,000.00	60,000,000.00	-
040403	In service training (continuing education)	40,000,000.00	40,000,000.00	60,000,000.00	-
0405	Provision of adequate and modern health infrastructure for health services delivery	10,602,868,830.00	11,042,868,830.00	15,076,588,730.00	65,000,000.00
040501	Functional health facilities	10,602,868,830.00	11,042,868,830.00	15,075,088,730.00	65,000,000.00
040503	Facility electrification, water and sanitation	-	-	1,500,000.00	-
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	60,000,000.00	60,000,000.00	2,707,100,000.00	-
040601	Sustainable drug supply	60,000,000.00	60,000,000.00	1,932,550,000.00	-
040602	Vaccines supply chain	-	-	774,550,000.00	-
0407	Evidence generation and utilisation	59,782,130.00	509,782,130.00	761,985,840.00	-
040701	Routine information system	23,782,130.00	323,782,130.00	41,800,000.00	-
040703	Research and development (Institutional Review Board, Clinical Trials)	25,500,000.00	25,500,000.00	-	-
040704	Monitoring and Evaluation (M&E)	10,500,000.00	160,500,000.00	720,185,840.00	-
0408	Institution and maintenance of a responsive public health emergency preparedness system	1,369,502,330.00	1,499,502,330.00	865,326,440.00	-
040802	Public health laboratories	1,369,502,330.00	1,499,502,330.00	865,326,440.00	-
0409	Provision of universal health coverage and financial risk protection for citizens	3,466,616,630.00	3,330,679,280.00	4,126,541,070.00	-
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	3,466,616,630.00	3,330,679,280.00	4,126,541,070.00	-
0410	Health Sector Expenditures Not Elsewhere Classified	6,610,898,630.00	5,531,898,630.00	7,378,434,390.00	25,000,000.00
041001	Health Not Elsewhere Classified	6,610,898,630.00	5,531,898,630.00	7,378,434,390.00	25,000,000.00
05	Education	39,816,426,400.00	37,454,376,400.00	57,806,920,490.00	1,710,095,610.00
0501	Effective governance of the education system	2,125,552,410.00	1,375,552,410.00	1,710,095,610.00	1,710,095,610.00
050106	School feeding	2,125,552,410.00	1,375,552,410.00	1,710,095,610.00	1,710,095,610.00
0503	Equity and inclusiveness in the provision of educational services	98,712,880.00	98,712,880.00	17,891,130.00	-
050301	Parental and community support	98,712,880.00	98,712,880.00	-	-
050302	Inclusive Education	-	-	7,000,000.00	-
050303	Special education	-	-	10,891,130.00	-
0504	Improved quality of teaching and learning outcomes	2,635,222,000.00	2,848,172,000.00	4,823,444,190.00	-
050401	Tertiary institutions' new courses accreditation	-	-	78,400,000.00	-
050402	All levels of education quality assurance	1,469,897,000.00	1,567,947,000.00	1,898,021,290.00	-
050403	Instructional and learning materials	140,890,000.00	140,890,000.00	702,745,000.00	-
050404	Teaching and non-teaching staff capacity building	105,000,000.00	105,000,000.00	36,750,000.00	-

Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
050406	Water, sanitation and hygiene	827,200,000.00	942,100,000.00	1,014,000,000.00	-
050407	School safety	-	-	776,400.00	-
050408	ICT equipment, software and expertise	92,235,000.00	92,235,000.00	886,291,700.00	-
050409	Research and development	-	-	206,459,800.00	-
0505	Adequate infrastructure at all levels	16,438,067,450.00	15,688,067,450.00	26,225,979,600.00	-
050501	Schools' infrastructure construction and rehabilitation	15,054,794,240.00	14,304,794,240.00	22,003,946,200.00	-
050502	Furnishing	1,383,273,210.00	1,383,273,210.00	3,426,052,000.00	-
050503	Libraries and laboratories	-	-	795,981,400.00	-
0506	Improved education information management system (EIMS)	806,159,800.00	806,159,800.00	52,000,000.00	-
050601	Curriculum review and development	419,600,000.00	419,600,000.00	-	-
050602	Data and data management	386,559,800.00	386,559,800.00	52,000,000.00	-
0507	Education Sector Expenditures Not Elsewhere Classified	17,712,711,860.00	16,637,711,860.00	24,977,509,960.00	-
050702	Education Not Elsewhere Classified	17,712,711,860.00	16,637,711,860.00	24,977,509,960.00	-
08	Social, Welfare and Youth Development	8,118,468,200.00	4,360,648,840.00	13,102,941,320.00	200,000,000.00
0801	Improve standard of living among vulnerable groups for their all-round development	341,508,460.00	341,508,460.00	677,450,380.00	-
080101	Empowerment /poverty Alleviation	341,508,460.00	341,508,460.00	677,450,380.00	-
0802	Proffer adequate policy directions and programmes on all matters relating to youth development on education, empowerment, engagement, entrepreneurship, sports and sustainability in Osun State	4,662,808,580.00	1,942,808,580.00	8,797,396,570.00	-
080201	Grassroots Sports Development	3,636,965,430.00	916,965,430.00	7,728,896,570.00	-
080202	Youth Development	1,025,843,150.00	1,025,843,150.00	1,068,500,000.00	-
0803	Facilitate the process of active participation of private sector in community and grassroots infrastructural development in the State	272,653,390.00	283,834,030.00	403,711,970.00	-
080301	Corporate Social Responsibility/ Community Based Programme	272,653,390.00	283,834,030.00	403,711,970.00	-
0804	Ensure implementation of Gender Equity and Social Inclusion (GESI) in the State	2,395,497,770.00	1,270,497,770.00	2,840,922,400.00	200,000,000.00
080401	Gender Mainstreaming	2,303,004,610.00	1,178,004,610.00	2,682,343,000.00	200,000,000.00
080402	Social Protection and Special Needs	92,493,160.00	92,493,160.00	158,579,400.00	-
0810	Social, Welfare and Youth Development Not Elsewhere Classified	446,000,000.00	522,000,000.00	383,460,000.00	-
081001	Social, Welfare and Youth Development Programme Not Elsewhere Classified	446,000,000.00	522,000,000.00	383,460,000.00	-
09	Environment and Sanitation	2,500,585,250.00	5,903,871,390.00	6,942,998,110.00	-
0901	To ensure a green, aesthetic and healthy environment that effectively supports productive activities	1,248,281,940.00	1,365,968,200.00	2,304,977,360.00	-
090101	Forest Regeneration and Conservation	64,975,000.00	64,975,000.00	165,135,800.00	-

Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
090102	Environmental Health and Sanitation and Management Control	958,391,640.00	1,075,377,900.00	1,733,925,170.00	-
090103	Environmental Beautification	224,915,300.00	225,615,300.00	405,916,390.00	-
0902	Improve preparedness and responsiveness to disaster and emergency situations in the State	992,829,920.00	4,278,429,800.00	4,319,299,670.00	-
090201	Environmental Emergency Prevention and Control	167,052,000.00	217,052,000.00	3,526,761,000.00	-
090202	Disaster Management	825,777,920.00	4,061,377,800.00	792,538,670.00	-
0910	Environment and Sanitation Expenditures not Elsewhere Classified	259,473,390.00	259,473,390.00	318,721,080.00	-
091001	Environment and Sanitation Programme not Elsewhere Classified	259,473,390.00	259,473,390.00	318,721,080.00	-
10	Water and Sanitation	8,081,654,840.00	4,267,857,100.00	8,478,754,670.00	-
1001	To increase access and improve provision of reliable, clean and affordable water supply.	7,050,744,550.00	3,476,946,810.00	7,797,424,200.00	-
100101	Water Supply Programme	6,892,652,180.00	3,438,854,440.00	7,676,899,500.00	-
100102	Water Quality Control Programme	158,092,370.00	38,092,370.00	120,524,700.00	-
1002	To increase access to basic sanitation, improved wastewater systems and hygiene practice.	-	-	165,390,000.00	-
100201	Community Mobilization, Sanitation and Hygiene Promotion Programme	-	-	165,390,000.00	-
1003	To improve watershed management and effectiveness of flood mitigation measures.	1,030,910,290.00	790,910,290.00	515,940,470.00	-
100301	Watershed Management Programme	1,030,910,290.00	790,910,290.00	515,940,470.00	-
11	Information, Communication and Media	1,648,987,610.00	1,656,987,610.00	2,802,903,370.00	-
1101	To produce and broadcast informative, educative and entertaining programmes through enhanced technology	1,426,862,610.00	1,434,862,610.00	2,628,203,370.00	-
110101	Broadcasting Reforms	1,426,862,610.00	1,434,862,610.00	2,628,203,370.00	-
1102	To promote government policies, programmes and activities	222,125,000.00	222,125,000.00	174,700,000.00	-
110201	Social Mobilization	222,125,000.00	222,125,000.00	174,700,000.00	-
12	Commerce and Industry	2,844,477,690.00	4,065,307,690.00	4,818,903,350.00	-
1201	Create a thriving environment for the promotion of commercial & industrial activities	1,686,887,980.00	1,363,887,980.00	1,297,931,580.00	-
120101	Commercial/Industrial Development	941,937,940.00	648,937,940.00	710,173,500.00	-
120102	Business Financing	744,950,040.00	714,950,040.00	587,758,080.00	-
1202	Transform Osun State into an investment destination	-	-	184,159,510.00	-
120201	Investment Promotion	-	-	184,159,510.00	-
1210	Commerce and Industry Programme Not Elsewhere Classified	1,157,589,710.00	2,701,419,710.00	3,336,812,260.00	-
121001	Commerce and Industry Programme Not Elsewhere Classified	1,157,589,710.00	2,701,419,710.00	3,336,812,260.00	-

Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
13	Governance and Administration	24,049,903,900.00	43,096,257,670.00	60,542,900,710.00	2,345,440,000.00
1301	To strengthen the institutions for efficient service delivery in the State	14,441,527,840.00	31,535,161,960.00	40,796,091,500.00	-
130101	Public Service Reform	14,441,527,840.00	31,535,161,960.00	40,796,091,500.00	-
1302	To ensure equity, inclusiveness, transparency and accountability for efficient Service Delivery	5,248,331,660.00	5,998,231,660.00	6,737,641,730.00	-
130201	Osun Open Governance	5,248,331,660.00	5,998,231,660.00	6,737,641,730.00	-
1310	Governance and Administration Programme Not Elsewhere Classified	4,360,044,400.00	5,562,864,050.00	13,009,167,480.00	2,345,440,000.00
131001	Governance and Administration Programme Not Elsewhere Classified	4,360,044,400.00	5,562,864,050.00	13,009,167,480.00	2,345,440,000.00
17	Infrastructure	57,204,955,640.00	65,721,674,900.00	108,756,955,690.00	-
1701	To ensure safe and efficient transportation system in the State	43,827,004,480.00	52,068,113,740.00	88,023,310,518.33	-
170101	Osun State Road and Drainage Infrastructure Program	43,074,446,660.00	51,243,555,920.00	87,379,521,318.33	-
170102	Osun Transportation Infrastructure Enhancement Program	752,557,820.00	824,557,820.00	643,789,200.00	-
1702	To improve access to electricity within the State	5,680,086,580.00	5,125,849,790.00	4,374,201,290.00	-
170201	Osun Energy Infrastructure Development Program	5,680,086,580.00	5,125,849,790.00	4,374,201,290.00	-
1703	To ensure effective public infrastructure management and maintenance for sustainability	7,697,864,580.00	8,527,711,370.00	16,359,443,881.67	-
170301	Public Building and Facility Maintenance Program	6,438,050,940.00	7,667,897,730.00	13,958,805,171.67	-
170302	Surveying, Mapping, and Boundary Demarcation Program	1,259,813,640.00	859,813,640.00	2,400,638,710.00	-
21	Solid Mineral Resources	2,566,541,560.00	1,129,490,930.00	5,702,456,970.00	-
2101	To promote awareness about conservation, systematic and scientific development of mineral deposits and protection of environment including restoration of mined out areas	2,546,791,560.00	1,119,740,930.00	549,394,880.00	-
210101	Mining Surveillance	2,546,791,560.00	1,119,740,930.00	549,394,880.00	-
2102	To industrialize and modernize the mining activities in the State	-	-	5,082,837,640.00	-
210202	Mining Diversification	-	-	5,082,837,640.00	-
2103	To collect, collate and maintain database on exploration, protecting, mines and minerals.	19,750,000.00	9,750,000.00	70,224,450.00	-
210301	Mining Archiving	19,750,000.00	9,750,000.00	70,224,450.00	-
22	Security, Law and Justice	6,201,139,540.00	5,831,139,540.00	8,118,502,160.00	-
2201	To improve safety through enhancing Effectiveness, transparency and improved security and law institutions by operating according to human rights and the rule of law.	1,404,472,000.00	1,604,472,000.00	1,575,392,050.00	-
220101	Security Enhancement	1,404,472,000.00	1,604,472,000.00	1,575,392,050.00	-
220102	Human Rights and Law Enhancement	-	-	-	-
2202	To ensure fair and speedy dispensation of Justice	3,305,290,460.00	3,035,290,460.00	5,194,196,300.00	-
220201	Osun Judicial Reform	3,305,290,460.00	3,035,290,460.00	5,194,196,300.00	-

Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
2203	Promote correctional restorative justice and Alternative Dispute Resolution (ADR)	770,464,290.00	770,464,290.00	955,579,880.00	-
220301	Reformative and Rehabilitation	770,464,290.00	770,464,290.00	955,579,880.00	-
2210	Security, Law and Justice Programme Not Elsewhere Classified	720,912,790.00	420,912,790.00	393,333,930.00	-
221001	Security, Law and Justice Programme Not Elsewhere Classified	720,912,790.00	420,912,790.00	393,333,930.00	-
23	Culture and Tourism	2,728,694,360.00	3,062,124,360.00	5,937,249,450.00	-
2302	Transform the Osun State to a hub of culture, tourism and creativity	936,912,830.00	1,085,342,830.00	1,955,862,600.00	-
230201	Cultural promotion	535,960,470.00	585,960,470.00	1,135,360,470.00	-
230202	Tourism and Hospitality Development	400,952,360.00	499,382,360.00	820,502,130.00	-
2303	Prevent and efficiently control disaster in the State	864,000,000.00	1,014,000,000.00	1,086,500,000.00	-
230301	Disaster prevention & Control	864,000,000.00	1,014,000,000.00	1,086,500,000.00	-
2304	Ensure a peaceful social and religious co-existence in the State	591,000,000.00	591,000,000.00	1,805,500,000.00	-
230401	Social & Inter-religious Co-existence Programme	591,000,000.00	591,000,000.00	1,805,500,000.00	-
2310	Culture and Tourism Programme Not Elsewhere Classified	336,781,530.00	371,781,530.00	1,089,386,850.00	-
231001	Culture and Tourism Programme Not Elsewhere Classified	336,781,530.00	371,781,530.00	1,089,386,850.00	-
24	Finance and Revenue Mobilization	50,765,098,200.00	43,041,898,200.00	56,729,732,680.00	-
2401	Ensure Adequate and judicious utilization of government resources	44,782,191,140.00	41,888,691,140.00	55,106,027,650.00	-
240101	Financial Management Reform	44,782,191,140.00	41,888,691,140.00	55,106,027,650.00	-
2402	Ensure improvement in internally Generation Revenue of the State	893,707,060.00	914,007,060.00	817,505,030.00	-
240201	Osun Tax Reform Programme	893,707,060.00	914,007,060.00	817,505,030.00	-
2403	Ensure improvement in the funding of programmes and projects through Public Private Partnership and Donor Partners Support	5,089,200,000.00	239,200,000.00	806,200,000.00	-
240301	Osun Public Private Partnership Support Scheme	5,089,200,000.00	239,200,000.00	806,200,000.00	-
25	Economic Planning, Budget and Development	1,470,402,100.00	1,526,902,100.00	4,209,391,640.00	79,400,000.00
2501	Ensure effective planning towards improved service delivery and economic growth	604,952,540.00	604,952,540.00	1,113,072,570.00	-
250101	Sectors' Programme Coordination	236,428,640.00	236,428,640.00	696,191,470.00	-
250102	Planning-Budget Reform	93,065,000.00	93,065,000.00	175,957,600.00	-
250103	Procurement Reform	275,458,900.00	275,458,900.00	240,923,500.00	-
2502	Ensure availability of accurate and reliable data for informed decision making and sustainable Economic Growth	540,499,560.00	616,999,560.00	535,539,070.00	-
250201	Statistical Reform	540,499,560.00	616,999,560.00	535,539,070.00	-
2510	Economic Planning, Budget and Development Programme Not Elsewhere Classified	324,950,000.00	304,950,000.00	2,560,780,000.00	79,400,000.00
251001	Economic Planning, Budget and Development Programme Not Elsewhere Classified	324,950,000.00	304,950,000.00	2,560,780,000.00	79,400,000.00

Osun State Government 2025 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
	Total Personnel Expenditure	82,361,903,000.00	62,949,452,140.00	102,895,821,010.00	-
01	Agriculture	553,053,620.00	553,053,620.00	545,237,290.00	-
0102	Development of the livestock value chain	383,523,100.00	383,523,100.00	311,244,340.00	-
010203	Poultry, pig, and micro livestock production	383,523,100.00	383,523,100.00	311,244,340.00	-
0107	Promotion of enabling environment for increased agricultural development	169,530,520.00	169,530,520.00	233,992,950.00	-
010702	Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	169,530,520.00	169,530,520.00	233,992,950.00	-
03	Human Capital Development	36,884,568,890.00	21,384,568,890.00	41,930,642,180.00	-
0301	To evolve a vibrant, responsive and productive workforce for effective service delivery	241,361,890.00	241,361,890.00	279,049,890.00	-
030101	Workforce Development	241,361,890.00	241,361,890.00	279,049,890.00	-
0302	To ensure adequate management and efficient development of Human Capital resources in the State	58,692,750.00	58,692,750.00	64,195,000.00	-
030201	Human Resource Development.	58,692,750.00	58,692,750.00	64,195,000.00	-
0310	Human Capital Development Programme Not Elsewhere Classified	36,584,514,250.00	21,084,514,250.00	41,587,397,290.00	-
031001	Human Capital Development Programme Not Elsewhere Classified	36,584,514,250.00	21,084,514,250.00	41,587,397,290.00	-
04	Health	11,398,812,370.00	10,047,931,850.00	16,020,570,130.00	-
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	23,317,700.00	46,944,360.00	42,928,700.00	-
040304	Communicable diseases	23,317,700.00	46,944,360.00	42,928,700.00	-
0405	Provision of adequate and modern health infrastructure for health services delivery	6,624,979,250.00	6,324,979,250.00	8,698,270,530.00	-
040501	Functional health facilities	6,624,979,250.00	6,324,979,250.00	8,698,270,530.00	-
0408	Institution and maintenance of a responsive public health emergency preparedness system	586,154,330.00	586,154,330.00	865,326,440.00	-
040802	Public health laboratories	586,154,330.00	586,154,330.00	865,326,440.00	-
0409	Provision of universal health coverage and financial risk protection for citizens	133,812,460.00	138,305,280.00	185,407,070.00	-
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	133,812,460.00	138,305,280.00	185,407,070.00	-
0410	Health Sector Expenditures Not Elsewhere Classified	4,030,548,630.00	2,951,548,630.00	6,228,637,390.00	-
041001	Health Not Elsewhere Classified	4,030,548,630.00	2,951,548,630.00	6,228,637,390.00	-
05	Education	14,345,243,240.00	13,270,243,240.00	19,409,114,600.00	-
0507	Education Sector Expenditures Not Elsewhere Classified	14,345,243,240.00	13,270,243,240.00	19,409,114,600.00	-
050702	Education Not Elsewhere Classified	14,345,243,240.00	13,270,243,240.00	19,409,114,600.00	-
08	Social, Welfare and Youth Development	3,383,970,430.00	695,151,070.00	2,888,058,920.00	-
0801	Improve standard of living among vulnerable groups for their all-round development	87,851,610.00	87,851,610.00	85,200,380.00	-
080101	Empowerment /poverty Alleviation	87,851,610.00	87,851,610.00	85,200,380.00	-

Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
0802	Proffer adequate policy directions and programmes on all matters relating to youth development on education, empowerment, engagement, entrepreneurship, sports and sustainability in Osun State	3,046,965,430.00	346,965,430.00	2,461,896,570.00	-
080201	Grassroots Sports Development	3,046,965,430.00	346,965,430.00	2,461,896,570.00	-
0803	Facilitate the process of active participation of private sector in community and grassroots infrastructural development in the State	249,153,390.00	260,334,030.00	340,961,970.00	-
080301	Corporate Social Responsibility/ Community Based Programme	249,153,390.00	260,334,030.00	340,961,970.00	-
09	Environment and Sanitation	713,967,020.00	713,967,020.00	815,643,960.00	-
0901	To ensure a green, aesthetic and healthy environment that effectively supports productive activities	180,261,600.00	180,261,600.00	207,384,210.00	-
090102	Environmental Health and Sanitation and Management Control	170,661,600.00	170,661,600.00	197,784,210.00	-
090103	Environmental Beautification	9,600,000.00	9,600,000.00	9,600,000.00	-
0902	Improve preparedness and responsiveness to disaster and emergency situations in the State	274,232,030.00	274,232,030.00	289,538,670.00	-
090202	Disaster Management	274,232,030.00	274,232,030.00	289,538,670.00	-
0910	Environment and Sanitation Expenditures not Elsewhere Classified	259,473,390.00	259,473,390.00	318,721,080.00	-
091001	Environment and Sanitation Programme not Elsewhere Classified	259,473,390.00	259,473,390.00	318,721,080.00	-
10	Water and Sanitation	586,294,090.00	586,294,090.00	789,390,210.00	-
1001	To increase access and improve provision of reliable, clean and affordable water supply.	458,062,910.00	458,062,910.00	629,915,080.00	-
100101	Water Supply Programme	458,062,910.00	458,062,910.00	629,915,080.00	-
1003	To improve watershed management and effectiveness of flood mitigation measures.	128,231,180.00	128,231,180.00	159,475,130.00	-
100301	Watershed Management Programme	128,231,180.00	128,231,180.00	159,475,130.00	-
11	Information, Communication and Media	303,257,360.00	303,257,360.00	673,603,370.00	-
1101	To produce and broadcast informative, educative and entertaining programmes through enhanced technology	303,257,360.00	303,257,360.00	673,603,370.00	-
110101	Broadcasting Reforms	303,257,360.00	303,257,360.00	673,603,370.00	-
12	Commerce and Industry	200,193,330.00	200,193,330.00	292,110,740.00	-
1201	Create a thriving environment for the promotion of commercial & industrial activities	-	-	25,835,350.00	-
120102	Business Financing	-	-	25,835,350.00	-
1202	Transform Osun State into an investment destination	-	-	24,159,510.00	-
120201	Investment Promotion	-	-	24,159,510.00	-
1210	Commerce and Industry Programme Not Elsewhere Classified	200,193,330.00	200,193,330.00	242,115,880.00	-
121001	Commerce and Industry Programme Not Elsewhere Classified	200,193,330.00	200,193,330.00	242,115,880.00	-
13	Governance and Administration	1,984,268,440.00	3,348,238,090.00	4,293,891,600.00	-
1301	To strengthen the institutions for efficient service delivery in the State	1,073,072,380.00	2,383,072,380.00	3,225,965,890.00	-
130101	Public Service Reform	1,073,072,380.00	2,383,072,380.00	3,225,965,890.00	-

Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
1302	To ensure equity, inclusiveness, transparency and accountability for efficient Service Delivery	809,551,660.00	809,551,660.00	889,158,230.00	-
130201	Osun Open Governance	809,551,660.00	809,551,660.00	889,158,230.00	-
1310	Governance and Administration Programme Not Elsewhere Classified	101,644,400.00	155,614,050.00	178,767,480.00	-
131001	Governance and Administration Programme Not Elsewhere Classified	101,644,400.00	155,614,050.00	178,767,480.00	-
17	Infrastructure	855,366,530.00	880,466,530.00	1,118,103,790.00	-
1701	To ensure safe and efficient transportation system in the State	432,246,660.00	445,946,660.00	535,052,670.00	-
170101	Osun State Road and Drainage Infrastructure Program	432,246,660.00	445,946,660.00	535,052,670.00	-
1702	To improve access to electricity within the State	30,807,570.00	12,360,780.00	36,105,540.00	-
170201	Osun Energy Infrastructure Development Program	30,807,570.00	12,360,780.00	36,105,540.00	-
1703	To ensure effective public infrastructure management and maintenance for sustainability	392,312,300.00	422,159,090.00	546,945,580.00	-
170301	Public Building and Facility Maintenance Program	392,312,300.00	422,159,090.00	546,945,580.00	-
21	Solid Mineral Resources	15,541,560.00	18,490,930.00	27,449,880.00	-
2101	To promote awareness about conservation, systematic and scientific development of mineral deposits and protection of environment including restoration of mined out areas	15,541,560.00	18,490,930.00	27,449,880.00	-
210101	Mining Surveillance	15,541,560.00	18,490,930.00	27,449,880.00	-
22	Security, Law and Justice	2,846,847,520.00	2,546,847,520.00	2,516,550,510.00	-
2201	To improve safety through enhancing Effectiveness, transparency and improved security and law institutions by operating according to human rights and the rule of law.	560,772,000.00	560,772,000.00	195,562,050.00	-
220101	Security Enhancement	560,772,000.00	560,772,000.00	195,562,050.00	-
2202	To ensure fair and speedy dispensation of Justice	795,308,440.00	795,308,440.00	1,000,353,700.00	-
220201	Osun Judicial Reform	795,308,440.00	795,308,440.00	1,000,353,700.00	-
2203	Promote correctional restorative justice and Alternative Dispute Resolution (ADR)	769,854,290.00	769,854,290.00	927,300,830.00	-
220301	Reformative and Rehabilitation	769,854,290.00	769,854,290.00	927,300,830.00	-
2210	Security, Law and Justice Programme Not Elsewhere Classified	720,912,790.00	420,912,790.00	393,333,930.00	-
221001	Security, Law and Justice Programme Not Elsewhere Classified	720,912,790.00	420,912,790.00	393,333,930.00	-
23	Culture and Tourism	163,237,750.00	176,667,750.00	223,550,340.00	-
2302	Transform the Osun State to a hub of culture, tourism and creativity	115,025,330.00	128,455,330.00	161,812,600.00	-
230201	Cultural promotion	75,022,970.00	75,022,970.00	96,810,470.00	-
230202	Tourism and Hospitality Development	40,002,360.00	53,432,360.00	65,002,130.00	-
2310	Culture and Tourism Programme Not Elsewhere Classified	48,212,420.00	48,212,420.00	61,737,740.00	-
231001	Culture and Tourism Programme Not Elsewhere Classified	48,212,420.00	48,212,420.00	61,737,740.00	-
24	Finance and Revenue Mobilization	7,968,794,900.00	7,989,094,900.00	11,147,820,450.00	-
2401	Ensure Adequate and judicious utilization of government resources	7,920,667,320.00	7,920,667,320.00	11,030,315,420.00	-
240101	Financial Management Reform	7,920,667,320.00	7,920,667,320.00	11,030,315,420.00	-
2402	Ensure improvement in internally Generation Revenue of the State	48,127,580.00	68,427,580.00	117,505,030.00	-
240201	Osun Tax Reform Programme	48,127,580.00	68,427,580.00	117,505,030.00	-
Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
25	Economic Planning, Budget and Development	158,485,950.00	234,985,950.00	204,083,040.00	-

2501	Ensure effective planning towards improved service delivery and economic growth	122,634,390.00	122,634,390.00	147,390,970.00	-
250101	Sectors' Programme Coordination	99,903,890.00	99,903,890.00	122,446,470.00	-
250103	Procurement Reform	22,730,500.00	22,730,500.00	24,944,500.00	-
2502	Ensure availability of accurate and reliable data for informed decision making and sustainable Economic Growth	35,851,560.00	112,351,560.00	56,692,070.00	-
250201	Statistical Reform	35,851,560.00	112,351,560.00	56,692,070.00	-

Osun State Government 2025 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
	Total Non-Debt Recurrent Expenditure	54,020,730,880.00	68,052,993,970.00	104,301,449,660.00	2,720,340,000.00
01	Agriculture	129,916,110.00	129,916,110.00	726,550,000.00	5,500,000.00
0110	Agriculture Sector Expenditures Not Elsewhere Classified	129,916,110.00	129,916,110.00	726,550,000.00	5,500,000.00
011001	Agriculture Programme Not Elsewhere Classified	129,916,110.00	129,916,110.00	726,550,000.00	5,500,000.00
03	Human Capital Development	1,286,900,000.00	1,530,200,000.00	2,187,900,000.00	-
0301	To evolve a vibrant, responsive and productive workforce for effective service delivery	607,300,000.00	447,400,000.00	1,034,900,000.00	-
030101	Workforce Development	607,300,000.00	447,400,000.00	1,034,900,000.00	-
0302	To ensure adequate management and efficient development of Human Capital resources in the State	640,800,000.00	1,040,800,000.00	1,000,000,000.00	-
030201	Human Resource Development.	640,800,000.00	1,040,800,000.00	1,000,000,000.00	-
0310	Human Capital Development Programme Not Elsewhere Classified	38,800,000.00	42,000,000.00	153,000,000.00	-
031001	Human Capital Development Programme Not Elsewhere Classified	38,800,000.00	42,000,000.00	153,000,000.00	-
04	Health	6,228,515,530.00	6,388,085,360.00	8,599,380,630.00	90,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	26,440,000.00	26,440,000.00	127,755,030.00	-
040304	Communicable diseases	26,440,000.00	26,440,000.00	127,755,030.00	-
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	40,000,000.00	40,000,000.00	60,000,000.00	-
040403	In service training (continuing education)	40,000,000.00	40,000,000.00	60,000,000.00	-
0405	Provision of adequate and modern health infrastructure for health services delivery	2,263,789,360.00	2,263,789,360.00	2,858,144,600.00	65,000,000.00
040501	Functional health facilities	2,263,789,360.00	2,263,789,360.00	2,858,144,600.00	65,000,000.00
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	60,000,000.00	60,000,000.00	462,550,000.00	-
040601	Sustainable drug supply	60,000,000.00	60,000,000.00	462,550,000.00	-
0409	Provision of universal health coverage and financial risk protection for citizens	2,831,786,170.00	2,991,356,000.00	3,941,134,000.00	-
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	2,831,786,170.00	2,991,356,000.00	3,941,134,000.00	-
0410	Health Sector Expenditures Not Elsewhere Classified	1,006,500,000.00	1,006,500,000.00	1,149,797,000.00	25,000,000.00
041001	Health Not Elsewhere Classified	1,006,500,000.00	1,006,500,000.00	1,149,797,000.00	25,000,000.00
05	Education	7,904,507,020.00	8,117,457,020.00	11,103,724,140.00	-
0504	Improved quality of teaching and learning outcomes	2,225,872,000.00	2,438,822,000.00	3,128,671,290.00	-
050402	All levels of education quality assurance	1,230,572,000.00	1,328,622,000.00	1,898,021,290.00	-
050403	Instructional and learning materials	118,400,000.00	118,400,000.00	223,000,000.00	-
050404	Teaching and non-teaching staff capacity building	105,000,000.00	105,000,000.00	36,750,000.00	-
050406	Water, sanitation and hygiene	771,900,000.00	886,800,000.00	970,900,000.00	-

Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
0505	Adequate infrastructure at all levels	2,335,091,400.00	2,335,091,400.00	3,878,725,700.00	-
050501	Schools' infrastructure construction and rehabilitation	1,726,550,000.00	1,726,550,000.00	2,419,125,700.00	-
050502	Furnishing	608,541,400.00	608,541,400.00	1,459,600,000.00	-
0507	Education Sector Expenditures Not Elsewhere Classified	3,343,543,620.00	3,343,543,620.00	4,096,327,150.00	-
050702	Education Not Elsewhere Classified	3,343,543,620.00	3,343,543,620.00	4,096,327,150.00	-
08	Social, Welfare and Youth Development	3,528,686,150.00	2,609,686,150.00	4,028,803,000.00	200,000,000.00
0802	Proffer adequate policy directions and programmes on all matters relating to youth development on education, empowerment, engagement, entrepreneurship, sports and sustainability in Osun State	1,115,843,150.00	1,095,843,150.00	1,252,500,000.00	-
080201	Grassroots Sports Development	90,000,000.00	70,000,000.00	184,000,000.00	-
080202	Youth Development	1,025,843,150.00	1,025,843,150.00	1,068,500,000.00	-
0804	Ensure implementation of Gender Equity and Social Inclusion (GESI) in the State	1,966,843,000.00	991,843,000.00	2,392,843,000.00	200,000,000.00
080401	Gender Mainstreaming	1,966,843,000.00	991,843,000.00	2,392,843,000.00	200,000,000.00
0810	Social, Welfare and Youth Development Not Elsewhere Classified	446,000,000.00	522,000,000.00	383,460,000.00	-
081001	Social, Welfare and Youth Development Programme Not Elsewhere Classified	446,000,000.00	522,000,000.00	383,460,000.00	-
09	Environment and Sanitation	748,955,040.00	948,784,180.00	1,493,514,040.00	-
0901	To ensure a green, aesthetic and healthy environment that effectively supports productive activities	633,955,040.00	751,641,300.00	990,514,040.00	-
090102	Environmental Health and Sanitation and Management Control	553,855,040.00	670,841,300.00	840,514,040.00	-
090103	Environmental Beautification	80,100,000.00	80,800,000.00	150,000,000.00	-
0902	Improve preparedness and responsiveness to disaster and emergency situations in the State	115,000,000.00	197,142,880.00	503,000,000.00	-
090202	Disaster Management	115,000,000.00	197,142,880.00	503,000,000.00	-
10	Water and Sanitation	430,773,860.00	459,673,860.00	1,612,250,000.00	-
1001	To increase access and improve provision of reliable, clean and affordable water supply.	370,773,860.00	399,673,860.00	1,525,650,000.00	-
100101	Water Supply Programme	370,773,860.00	399,673,860.00	1,525,650,000.00	-
1003	To improve watershed management and effectiveness of flood mitigation measures.	60,000,000.00	60,000,000.00	86,600,000.00	-
100301	Watershed Management Programme	60,000,000.00	60,000,000.00	86,600,000.00	-
11	Information, Communication and Media	226,280,000.00	234,280,000.00	1,555,300,000.00	-
1101	To produce and broadcast informative, educative and entertaining programmes through enhanced technology	226,280,000.00	234,280,000.00	1,555,300,000.00	-
110101	Broadcasting Reforms	226,280,000.00	234,280,000.00	1,555,300,000.00	-

Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
12	Commerce and Industry	1,191,546,420.00	2,735,376,420.00	3,669,696,380.00	-
1201	Create a thriving environment for the promotion of commercial & industrial activities	234,150,040.00	234,150,040.00	500,000,000.00	-
120102	Business Financing	234,150,040.00	234,150,040.00	500,000,000.00	-
1202	Transform Osun State into an investment destination	-	-	75,000,000.00	-
120201	Investment Promotion	-	-	75,000,000.00	-
1210	Commerce and Industry Programme Not Elsewhere Classified	957,396,380.00	2,501,226,380.00	3,094,696,380.00	-
121001	Commerce and Industry Programme Not Elsewhere Classified	957,396,380.00	2,501,226,380.00	3,094,696,380.00	-
13	Governance and Administration	16,943,475,000.00	28,079,859,120.00	43,055,350,000.00	2,345,440,000.00
1301	To strengthen the institutions for efficient service delivery in the State	9,250,950,000.00	18,508,584,120.00	25,544,000,000.00	-
130101	Public Service Reform	9,250,950,000.00	18,508,584,120.00	25,544,000,000.00	-
1302	To ensure equity, inclusiveness, transparency and accountability for efficient Service Delivery	3,434,125,000.00	4,164,025,000.00	4,680,950,000.00	-
130201	Osun Open Governance	3,434,125,000.00	4,164,025,000.00	4,680,950,000.00	-
1310	Governance and Administration Programme Not Elsewhere Classified	4,258,400,000.00	5,407,250,000.00	12,830,400,000.00	2,345,440,000.00
131001	Governance and Administration Programme Not Elsewhere Classified	4,258,400,000.00	5,407,250,000.00	12,830,400,000.00	2,345,440,000.00
17	Infrastructure	1,353,442,660.00	1,355,442,660.00	1,483,850,000.00	-
1701	To ensure safe and efficient transportation system in the State	730,558,900.00	802,558,900.00	984,000,000.00	-
170101	Osun State Road and Drainage Infrastructure Program	478,000,000.00	478,000,000.00	634,000,000.00	-
170102	Osun Transportation Infrastructure Enhancement Program	252,558,900.00	324,558,900.00	350,000,000.00	-
1702	To improve access to electricity within the State	215,500,030.00	145,500,030.00	200,000,000.00	-
170201	Osun Energy Infrastructure Development Program	215,500,030.00	145,500,030.00	200,000,000.00	-
1703	To ensure effective public infrastructure management and maintenance for sustainability	407,383,730.00	407,383,730.00	299,850,000.00	-
170301	Public Building and Facility Maintenance Program	236,520,000.00	236,520,000.00	189,850,000.00	-
170302	Surveying, Mapping, and Boundary Demarcation Program	170,863,730.00	170,863,730.00	110,000,000.00	-
21	Solid Mineral Resources	551,000,000.00	551,000,000.00	329,550,000.00	-
2101	To promote awareness about conservation, systematic and scientific development of mineral deposits and protection of environment including restoration of mined out areas	551,000,000.00	551,000,000.00	329,550,000.00	-
210101	Mining Surveillance	551,000,000.00	551,000,000.00	329,550,000.00	-
22	Security, Law and Justice	2,515,314,000.00	2,745,314,000.00	3,730,839,360.00	-
2201	To improve safety through enhancing Effectiveness, transparency and improved security and law institutions by operating according to human rights and the rule of law.	704,400,000.00	904,400,000.00	944,200,000.00	-
220101	Security Enhancement	704,400,000.00	904,400,000.00	944,200,000.00	-

Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
2202	To ensure fair and speedy dispensation of Justice	1,810,914,000.00	1,840,914,000.00	2,786,639,360.00	-
220201	Osun Judicial Reform	1,810,914,000.00	1,840,914,000.00	2,786,639,360.00	-
23	Culture and Tourism	882,339,110.00	982,339,110.00	2,584,199,110.00	-
2302	Transform the Osun State to a hub of culture, tourism and creativity	243,770,000.00	308,770,000.00	376,550,000.00	-
230201	Cultural promotion	79,770,000.00	109,770,000.00	226,550,000.00	-
230202	Tourism and Hospitality Development	164,000,000.00	199,000,000.00	150,000,000.00	-
2304	Ensure a peaceful social and religious co-existence in the State	350,000,000.00	350,000,000.00	1,180,000,000.00	-
230401	Social & Inter-religious Co-existence Programme	350,000,000.00	350,000,000.00	1,180,000,000.00	-
2310	Culture and Tourism Programme Not Elsewhere Classified	288,569,110.00	323,569,110.00	1,027,649,110.00	-
231001	Culture and Tourism Programme Not Elsewhere Classified	288,569,110.00	323,569,110.00	1,027,649,110.00	-
24	Finance and Revenue Mobilization	9,414,669,980.00	10,521,169,980.00	15,015,700,000.00	-
2401	Ensure Adequate and judicious utilization of government resources	8,771,031,000.00	9,877,531,000.00	14,465,700,000.00	-
240101	Financial Management Reform	8,771,031,000.00	9,877,531,000.00	14,465,700,000.00	-
2402	Ensure improvement in internally Generation Revenue of the State	643,638,980.00	643,638,980.00	550,000,000.00	-
240201	Osun Tax Reform Programme	643,638,980.00	643,638,980.00	550,000,000.00	-
25	Economic Planning, Budget and Development	684,410,000.00	664,410,000.00	3,124,843,000.00	79,400,000.00
2501	Ensure effective planning towards improved service delivery and economic growth	177,660,000.00	177,660,000.00	311,200,000.00	-
250101	Sectors' Programme Coordination	106,200,000.00	106,200,000.00	226,200,000.00	-
250103	Procurement Reform	71,460,000.00	71,460,000.00	85,000,000.00	-
2502	Ensure availability of accurate and reliable data for informed decision making and sustainable Economic Growth	181,800,000.00	181,800,000.00	252,863,000.00	-
250201	Statistical Reform	181,800,000.00	181,800,000.00	252,863,000.00	-
2510	Economic Planning, Budget and Development Programme Not Elsewhere Classified	324,950,000.00	304,950,000.00	2,560,780,000.00	79,400,000.00
251001	Economic Planning, Budget and Development Programme Not Elsewhere Classified	324,950,000.00	304,950,000.00	2,560,780,000.00	79,400,000.00

Osun State Government 2025 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
	<i>Total Debt Service Expenditure</i>	<i>27,678,342,820.00</i>	<i>23,678,342,820.00</i>	<i>29,000,512,230.00</i>	-
24	Finance and Revenue Mobilization	27,678,342,820.00	23,678,342,820.00	29,000,512,230.00	-
2401	Ensure Adequate and judicious utilization of government resources	27,678,342,820.00	23,678,342,820.00	29,000,512,230.00	-
240101	Financial Management Reform	27,678,342,820.00	23,678,342,820.00	29,000,512,230.00	-

Osun State Government 2025 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
	Total Capital Expenditure	109,848,020,710.00	119,228,208,480.00	191,549,142,270.00	2,856,714,210.00
01	Agriculture	3,113,853,750.00	4,882,453,000.00	5,890,325,560.00	1,146,618,600.00
0101	Effective governance of the Agriculture Sector	13,350,000.00	-	19,890,000.00	7,830,000.00
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	13,350,000.00	-	19,890,000.00	7,830,000.00
0102	Development of the livestock value chain	383,015,000.00	1,043,015,000.00	552,112,660.00	78,000,000.00
010201	Ruminant (cattle, sheep & goats) production and marketing	73,805,000.00	173,805,000.00	41,259,500.00	-
010202	Meat processing and marketing	112,000,000.00	152,000,000.00	165,500,000.00	-
010203	Poultry, pig, and micro livestock production	181,960,000.00	531,960,000.00	321,362,000.00	78,000,000.00
010205	Animal health and livestock diseases management	15,250,000.00	185,250,000.00	23,991,160.00	-
0103	Enhancement of food production and productivity	668,965,000.00	1,100,440,000.00	2,117,733,148.00	654,548,000.00
010301	Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	21,350,000.00	21,350,000.00	319,593,000.00	319,593,000.00
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	100,890,000.00	370,890,000.00	589,002,068.00	-
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	546,725,000.00	708,200,000.00	1,209,138,080.00	334,955,000.00
0104	Reduction of post-harvest losses	194,200,000.00	194,200,000.00	272,615,397.00	-
010401	Modern technology for post-harvest storage and value addition	194,200,000.00	194,200,000.00	-	-
010403	Market linkage	-	-	132,378,500.00	-
010404	Agricultural produce and quality control	-	-	140,236,897.00	-
0105	Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)	180,851,500.00	380,851,500.00	333,590,120.00	151,064,000.00
010501	Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	180,851,500.00	380,851,500.00	313,590,120.00	131,064,000.00
010503	Fish processing and post-harvest management	-	-	20,000,000.00	20,000,000.00
0107	Promotion of enabling environment for increased agricultural development	1,040,756,750.00	1,239,231,000.00	2,100,155,127.00	38,511,600.00
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	-	-	1,711,065,107.00	-
010702	Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	835,267,750.00	483,742,000.00	131,156,520.00	38,511,600.00
010703	Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	18,869,000.00	18,869,000.00	62,370,000.00	-
010704	Adaptive research, unified and all-inclusive extension services delivery	-	-	128,763,500.00	-
010705	Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	-	-	66,800,000.00	-
010706	Capacity building for stakeholders and professional human resources development	186,620,000.00	736,620,000.00	-	-

Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
0110	Agriculture Sector Expenditures Not Elsewhere Classified	632,715,500.00	924,715,500.00	494,229,108.00	216,665,000.00
011001	Agriculture Programme Not Elsewhere Classified	632,715,500.00	924,715,500.00	494,229,108.00	216,665,000.00
03	Human Capital Development	793,463,500.00	701,673,500.00	1,271,963,330.00	-
0301	To evolve a vibrant, responsive and productive workforce for effective service delivery	793,463,500.00	701,673,500.00	1,271,963,330.00	-
030101	Workforce Development	793,463,500.00	701,673,500.00	1,271,963,330.00	-
04	Health	5,522,578,350.00	7,172,578,350.00	6,623,745,440.00	-
0401	Effective governance of the health system	535,050,000.00	35,050,000.00	24,036,000.00	-
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	535,050,000.00	35,050,000.00	-	-
040103	Health sector coordination mechanisms	-	-	24,036,000.00	-
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	355,430,000.00	1,485,430,000.00	73,000,000.00	-
040301	Reproductive, maternal and neonatal health	115,000,000.00	415,000,000.00	25,500,000.00	-
040302	Child health	11,500,000.00	161,500,000.00	-	-
040304	Communicable diseases	92,480,000.00	247,480,000.00	-	-
040305	Non-communicable diseases	100,950,000.00	425,950,000.00	-	-
040306	Nutrition	-	-	-	-
040307	Emergency services	35,500,000.00	235,500,000.00	47,500,000.00	-
0405	Provision of adequate and modern health infrastructure for health services delivery	1,714,100,220.00	2,454,100,220.00	3,520,173,600.00	-
040501	Functional health facilities	1,714,100,220.00	2,454,100,220.00	3,518,673,600.00	-
040503	Facility electrification, water and sanitation	-	-	1,500,000.00	-
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	-	-	2,244,550,000.00	-
040601	Sustainable drug supply	-	-	1,470,000,000.00	-
040602	Vaccines supply chain	-	-	774,550,000.00	-
0407	Evidence generation and utilisation	59,782,130.00	509,782,130.00	761,985,840.00	-
040701	Routine information system	23,782,130.00	323,782,130.00	41,800,000.00	-
040703	Research and development (Institutional Review Board, Clinical Trials)	25,500,000.00	25,500,000.00	-	-
040704	Monitoring and Evaluation (M&E)	10,500,000.00	160,500,000.00	720,185,840.00	-
0408	Institution and maintenance of a responsive public health emergency preparedness system	783,348,000.00	913,348,000.00	-	-
040802	Public health laboratories	783,348,000.00	913,348,000.00	-	-
0409	Provision of universal health coverage and financial risk protection for citizens	501,018,000.00	201,018,000.00	-	-
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	501,018,000.00	201,018,000.00	-	-
0410	Health Sector Expenditures Not Elsewhere Classified	1,573,850,000.00	1,573,850,000.00	-	-
041001	Health Not Elsewhere Classified	1,573,850,000.00	1,573,850,000.00	-	-
05	Education	17,566,676,140.00	16,066,676,140.00	27,294,081,750.00	1,710,095,610.00
0501	Effective governance of the education system	2,125,552,410.00	1,375,552,410.00	1,710,095,610.00	1,710,095,610.00
050106	School feeding	2,125,552,410.00	1,375,552,410.00	1,710,095,610.00	1,710,095,610.00

Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
0503	Equity and inclusiveness in the provision of educational services	98,712,880.00	98,712,880.00	17,891,130.00	-
050301	Parental and community support	98,712,880.00	98,712,880.00	-	-
050302	Inclusive Education	-	-	7,000,000.00	-
050303	Special education	-	-	10,891,130.00	-
0504	Improved quality of teaching and learning outcomes	409,350,000.00	409,350,000.00	1,694,772,900.00	-
050401	Tertiary institutions' new courses accreditation	-	-	78,400,000.00	-
050402	All levels of education quality assurance	239,325,000.00	239,325,000.00	-	-
050403	Instructional and learning materials	22,490,000.00	22,490,000.00	479,745,000.00	-
050406	Water, sanitation and hygiene	55,300,000.00	55,300,000.00	43,100,000.00	-
050407	School safety	-	-	776,400.00	-
050408	ICT equipment, software and expertise	92,235,000.00	92,235,000.00	886,291,700.00	-
050409	Research and development	-	-	206,459,800.00	-
0505	Adequate infrastructure at all levels	14,102,976,050.00	13,352,976,050.00	22,347,253,900.00	-
050501	Schools' infrastructure construction and rehabilitation	13,328,244,240.00	12,578,244,240.00	19,584,820,500.00	-
050502	Furnishing	774,731,810.00	774,731,810.00	1,966,452,000.00	-
050503	Libraries and laboratories	-	-	795,981,400.00	-
0506	Improved education information management system (EIMS)	806,159,800.00	806,159,800.00	52,000,000.00	-
050601	Curriculum review and development	419,600,000.00	419,600,000.00	-	-
050602	Data and data management	386,559,800.00	386,559,800.00	52,000,000.00	-
0507	Education Sector Expenditures Not Elsewhere Classified	23,925,000.00	23,925,000.00	1,472,068,210.00	-
050702	Education Not Elsewhere Classified	23,925,000.00	23,925,000.00	1,472,068,210.00	-
08	Social, Welfare and Youth Development	1,205,811,620.00	1,055,811,620.00	6,186,079,400.00	-
0801	Improve standard of living among vulnerable groups for their all-round development	253,656,850.00	253,656,850.00	592,250,000.00	-
080101	Empowerment /poverty Alleviation	253,656,850.00	253,656,850.00	592,250,000.00	-
0802	Proffer adequate policy directions and programmes on all matters relating to youth development on education, empowerment, engagement, entrepreneurship, sports and sustainability in Osun State	500,000,000.00	500,000,000.00	5,083,000,000.00	-
080201	Grassroots Sports Development	500,000,000.00	500,000,000.00	5,083,000,000.00	-
0803	Facilitate the process of active participation of private sector in community and grassroots infrastructural development in the State	23,500,000.00	23,500,000.00	62,750,000.00	-
080301	Corporate Social Responsibility/ Community Based Programme	23,500,000.00	23,500,000.00	62,750,000.00	-
0804	Ensure implementation of Gender Equity and Social Inclusion (GESI) in the State	428,654,770.00	278,654,770.00	448,079,400.00	-
080401	Gender Mainstreaming	336,161,610.00	186,161,610.00	289,500,000.00	-
080402	Social Protection and Special Needs	92,493,160.00	92,493,160.00	158,579,400.00	-

Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
09	Environment and Sanitation	1,037,663,190.00	4,241,120,190.00	4,633,840,110.00	-
0901	To ensure a green, aesthetic and healthy environment that effectively supports productive activities	434,065,300.00	434,065,300.00	1,107,079,110.00	-
090101	Forest Regeneration and Conservation	64,975,000.00	64,975,000.00	165,135,800.00	-
090102	Environmental Health and Sanitation and Management Control	233,875,000.00	233,875,000.00	695,626,920.00	-
090103	Environmental Beautification	135,215,300.00	135,215,300.00	246,316,390.00	-
0902	Improve preparedness and responsiveness to disaster and emergency situations in the State	603,597,890.00	3,807,054,890.00	3,526,761,000.00	-
090201	Environmental Emergency Prevention and Control	167,052,000.00	217,052,000.00	3,526,761,000.00	-
090202	Disaster Management	436,545,890.00	3,590,002,890.00	-	-
10	Water and Sanitation	7,064,586,890.00	3,221,889,150.00	6,077,114,460.00	-
1001	To increase access and improve provision of reliable, clean and affordable water supply.	6,221,907,780.00	2,619,210,040.00	5,641,859,120.00	-
100101	Water Supply Programme	6,063,815,410.00	2,581,117,670.00	5,521,334,420.00	-
100102	Water Quality Control Programme	158,092,370.00	38,092,370.00	120,524,700.00	-
1002	To increase access to basic sanitation, improved wastewater systems and hygiene practice.	-	-	165,390,000.00	-
100201	Community Mobilization, Sanitation and Hygiene Promotion Programme	-	-	165,390,000.00	-
1003	To improve watershed management and effectiveness of flood mitigation measures.	842,679,110.00	602,679,110.00	269,865,340.00	-
100301	Watershed Management Programme	842,679,110.00	602,679,110.00	269,865,340.00	-

Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
11	Information, Communication and Media	1,119,450,250.00	1,119,450,250.00	574,000,000.00	-
1101	To produce and broadcast informative, educative and entertaining programmes through enhanced technology	897,325,250.00	897,325,250.00	399,300,000.00	-
110101	Broadcasting Reforms	897,325,250.00	897,325,250.00	399,300,000.00	-
1102	To promote government policies, programmes and activities	222,125,000.00	222,125,000.00	174,700,000.00	-
110201	Social Mobilization	222,125,000.00	222,125,000.00	174,700,000.00	-
12	Commerce and Industry	1,452,737,940.00	1,129,737,940.00	857,096,230.00	-
1201	Create a thriving environment for the promotion of commercial & industrial activities	1,452,737,940.00	1,129,737,940.00	772,096,230.00	-
120101	Commercial/Industrial Development	941,937,940.00	648,937,940.00	710,173,500.00	-
120102	Business Financing	510,800,000.00	480,800,000.00	61,922,730.00	-
1202	Transform Osun State into an investment destination	-	-	85,000,000.00	-
120201	Investment Promotion	-	-	85,000,000.00	-
13	Governance and Administration	5,122,160,460.00	11,668,160,460.00	13,193,659,110.00	-
1301	To strengthen the institutions for efficient service delivery in the State	4,117,505,460.00	10,643,505,460.00	12,026,125,610.00	-
130101	Public Service Reform	4,117,505,460.00	10,643,505,460.00	12,026,125,610.00	-
1302	To ensure equity, inclusiveness, transparency and accountability for efficient Service Delivery	1,004,655,000.00	1,024,655,000.00	1,167,533,500.00	-
130201	Osun Open Governance	1,004,655,000.00	1,024,655,000.00	1,167,533,500.00	-
17	Infrastructure	54,996,146,450.00	63,485,765,710.00	106,155,001,900.00	-
1701	To ensure safe and efficient transportation system in the State	42,664,198,920.00	50,819,608,180.00	86,504,257,848.33	-
170101	Osun State Road and Drainage Infrastructure Program	42,164,200,000.00	50,319,609,260.00	86,210,468,648.33	-
170102	Osun Transportation Infrastructure Enhancement Program	499,998,920.00	499,998,920.00	293,789,200.00	-
1702	To improve access to electricity within the State	5,433,778,980.00	4,967,988,980.00	4,138,095,750.00	-
170201	Osun Energy Infrastructure Development Program	5,433,778,980.00	4,967,988,980.00	4,138,095,750.00	-
1703	To ensure effective public infrastructure management and maintenance for sustainability	6,898,168,550.00	7,698,168,550.00	15,512,648,301.67	-
170301	Public Building and Facility Maintenance Program	5,809,218,640.00	7,009,218,640.00	13,222,009,591.67	-
170302	Surveying, Mapping, and Boundary Demarcation Program	1,088,949,910.00	688,949,910.00	2,290,638,710.00	-
21	Solid Mineral Resources	2,000,000,000.00	560,000,000.00	5,345,457,090.00	-
2101	To promote awareness about conservation, systematic and scientific development of mineral deposits and protection of environment including restoration of mined out areas	1,980,250,000.00	550,250,000.00	192,395,000.00	-
210101	Mining Surveillance	1,980,250,000.00	550,250,000.00	192,395,000.00	-
2102	To industrialize and modernize the mining activities in the State	-	-	5,082,837,640.00	-
210202	Mining Diversification	-	-	5,082,837,640.00	-
2103	To collect, collate and maintain database on exploration, protecting, mines and minerals.	19,750,000.00	9,750,000.00	70,224,450.00	-
210301	Mining Archiving	19,750,000.00	9,750,000.00	70,224,450.00	-

Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
22	Security, Law and Justice	838,978,020.00	538,978,020.00	1,871,112,290.00	-
2201	To improve safety through enhancing Effectiveness, transparency and improved security and law institutions by operating according to human rights and the rule of law.	139,300,000.00	139,300,000.00	435,630,000.00	-
220101	Security Enhancement	139,300,000.00	139,300,000.00	435,630,000.00	-
220102	Human Rights and Law Enhancement	-	-	-	-
2202	To ensure fair and speedy dispensation of Justice	699,068,020.00	399,068,020.00	1,407,203,240.00	-
220201	Osun Judicial Reform	699,068,020.00	399,068,020.00	1,407,203,240.00	-
2203	Promote correctional restorative justice and Alternative Dispute Resolution (ADR)	610,000.00	610,000.00	28,279,050.00	-
220301	Reformative and Rehabilitation	610,000.00	610,000.00	28,279,050.00	-
23	Culture and Tourism	1,683,117,500.00	1,903,117,500.00	3,129,500,000.00	-
2302	Transform the Osun State to a hub of culture, tourism and creativity	578,117,500.00	648,117,500.00	1,417,500,000.00	-
230201	Cultural promotion	381,167,500.00	401,167,500.00	812,000,000.00	-
230202	Tourism and Hospitality Development	196,950,000.00	246,950,000.00	605,500,000.00	-
2303	Prevent and efficiently control disaster in the State	864,000,000.00	1,014,000,000.00	1,086,500,000.00	-
230301	Disaster prevention & Control	864,000,000.00	1,014,000,000.00	1,086,500,000.00	-
2304	Ensure a peaceful social and religious co-existence in the State	241,000,000.00	241,000,000.00	625,500,000.00	-
230401	Social & Inter-religious Co-existence Programme	241,000,000.00	241,000,000.00	625,500,000.00	-
24	Finance and Revenue Mobilization	5,703,290,500.00	853,290,500.00	1,565,700,000.00	-
2401	Ensure Adequate and judicious utilization of government resources	412,150,000.00	412,150,000.00	609,500,000.00	-
240101	Financial Management Reform	412,150,000.00	412,150,000.00	609,500,000.00	-
2402	Ensure improvement in internally Generation Revenue of the State	201,940,500.00	201,940,500.00	150,000,000.00	-
240201	Osun Tax Reform Programme	201,940,500.00	201,940,500.00	150,000,000.00	-
2403	Ensure improvement in the funding of programmes and projects through Public Private Partnership and Donor Partners Support	5,089,200,000.00	239,200,000.00	806,200,000.00	-
240301	Osun Public Private Partnership Support Scheme	5,089,200,000.00	239,200,000.00	806,200,000.00	-
25	Economic Planning, Budget and Development	627,506,150.00	627,506,150.00	880,465,600.00	-
2501	Ensure effective planning towards improved service delivery and economic growth	304,658,150.00	304,658,150.00	654,481,600.00	-
250101	Sectors' Programme Coordination	30,324,750.00	30,324,750.00	347,545,000.00	-
250102	Planning-Budget Reform	93,065,000.00	93,065,000.00	175,957,600.00	-
250103	Procurement Reform	181,268,400.00	181,268,400.00	130,979,000.00	-
2502	Ensure availability of accurate and reliable data for informed decision making and sustainable Economic Growth	322,848,000.00	322,848,000.00	225,984,000.00	-
250201	Statistical Reform	322,848,000.00	322,848,000.00	225,984,000.00	-

Osun State Government 2025 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective, Programme and Objective)

Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
	Total Capital Health Sector Expenditure	5,522,578,350.00	7,172,578,350.00	6,623,745,440.00	-
04	Health	5,522,578,350.00	7,172,578,350.00	6,623,745,440.00	-
0401	Effective governance of the health system	535,050,000.00	35,050,000.00	24,036,000.00	-
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	535,050,000.00	35,050,000.00	-	-
04010100000002	Secondary Health Care	535,050,000.00	35,050,000.00	-	-
040103	Health sector coordination mechanisms	-	-	24,036,000.00	-
04010300000001	Primary Health Care	-	-	24,036,000.00	-
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	355,430,000.00	1,485,430,000.00	73,000,000.00	-
040301	Reproductive, maternal and neonatal health	115,000,000.00	415,000,000.00	25,500,000.00	-
04030100000001	Primary Health Care	-	-	25,500,000.00	-
04030100000004	Other/Multiple Level of Health Care	115,000,000.00	415,000,000.00	-	-
040302	Child health	11,500,000.00	161,500,000.00	-	-
04030200000004	Other/Multiple Level of Health Care	11,500,000.00	161,500,000.00	-	-
040304	Communicable diseases	92,480,000.00	247,480,000.00	-	-
04030400000004	Other/Multiple Level of Health Care	92,480,000.00	247,480,000.00	-	-
040305	Non-communicable diseases	100,950,000.00	425,950,000.00	-	-
04030500000004	Other/Multiple Level of Health Care	100,950,000.00	425,950,000.00	-	-
040306	Nutrition	-	-	-	-
04030600000004	Other/Multiple Level of Health Care	-	-	-	-
040307	Emergency services	35,500,000.00	235,500,000.00	47,500,000.00	-
04030700000002	Secondary Health Care	-	-	47,500,000.00	-
04030700000004	Other/Multiple Level of Health Care	35,500,000.00	235,500,000.00	-	-
0405	Provision of adequate and modern health infrastructure for health services delivery	1,714,100,220.00	2,454,100,220.00	3,520,173,600.00	-
040501	Functional health facilities	1,714,100,220.00	2,454,100,220.00	3,518,673,600.00	-
04050100000001	Primary Health Care	694,098,220.00	694,098,220.00	160,000,000.00	-
04050100000002	Secondary Health Care	-	-	224,974,000.00	-
04050100000003	Tertiary Health Care	1,016,652,000.00	1,016,652,000.00	718,500,000.00	-
04050100000004	Other/Multiple Level of Health Care	3,350,000.00	743,350,000.00	2,415,199,600.00	-
040503	Facility electrification, water and sanitation	-	-	1,500,000.00	-
04050300000004	Other/Multiple Level of Health Care	-	-	1,500,000.00	-
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	-	-	2,244,550,000.00	-
040601	Sustainable drug supply	-	-	1,470,000,000.00	-
04060100000001	Primary Health Care	-	-	-	-
04060100000004	Other/Multiple Level of Health Care	-	-	1,470,000,000.00	-

Code	Programme	2024 Approved Budget	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
040602	Vaccines supply chain	-	-	774,550,000.00	-
04060200000003	Tertiary Health Care	-	-	201,500,000.00	-
04060200000004	Other/Multiple Level of Health Care	-	-	573,050,000.00	-
0407	Evidence generation and utilisation	59,782,130.00	509,782,130.00	761,985,840.00	-
040701	Routine information system	23,782,130.00	323,782,130.00	41,800,000.00	-
04070100000002	Secondary Health Care	15,282,130.00	15,282,130.00	-	-
04070100000004	Other/Multiple Level of Health Care	8,500,000.00	308,500,000.00	41,800,000.00	-
040703	Research and development (Institutional Review Board, Clinical Trials)	25,500,000.00	25,500,000.00	-	-
04070300000004	Other/Multiple Level of Health Care	25,500,000.00	25,500,000.00	-	-
040704	Monitoring and Evaluation (M&E)	10,500,000.00	160,500,000.00	720,185,840.00	-
04070400000003	Tertiary Health Care	-	-	350,000,000.00	-
04070400000004	Other/Multiple Level of Health Care	10,500,000.00	160,500,000.00	370,185,840.00	-
0408	Institution and maintenance of a responsive public health emergency preparedness system	783,348,000.00	913,348,000.00	-	-
040802	Public health laboratories	783,348,000.00	913,348,000.00	-	-
04080200000003	Tertiary Health Care	383,348,000.00	383,348,000.00	-	-
04080200000004	Other/Multiple Level of Health Care	400,000,000.00	530,000,000.00	-	-
0409	Provision of universal health coverage and financial risk protection for citizens	501,018,000.00	201,018,000.00	-	-
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	501,018,000.00	201,018,000.00	-	-
04090200000002	Secondary Health Care	450,058,000.00	150,058,000.00	-	-
04090200000004	Other/Multiple Level of Health Care	50,960,000.00	50,960,000.00	-	-
0410	Health Sector Expenditures Not Elsewhere Classified	1,573,850,000.00	1,573,850,000.00	-	-
041001	Health Not Elsewhere Classified	1,573,850,000.00	1,573,850,000.00	-	-
04100100000004	Other/Multiple Level of Health Care	1,573,850,000.00	1,573,850,000.00	-	-

Osun State Government 2025 Approved Budget - Basic Education Expenditure by Administrative Classification

Code	Administrative Unit	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget	2025 Food and Nutrition Tagging
	Total Expenditure	4,355,687,120.00	2,662,517,673.61	12,314,900,820.00	25,000,000.00
050000000000	Social Sector	4,355,687,120.00	2,662,517,673.61	12,314,900,820.00	25,000,000.00
051700000000	MINISTRY OF EDUCATION	4,355,687,120.00	2,662,517,673.61	12,314,900,820.00	25,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	4,355,687,120.00	2,662,517,673.61	12,129,052,180.00	25,000,000.00
051700900100	OSUN STATE EXAMINATIONS BOARD	-	-	185,848,640.00	-

Osun State Government 2025 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
	Total Expenditure	4,610,287,120.00	12,314,900,820.00	25,000,000.00
2	EXPENDITURES	4,355,687,120.00	12,314,900,820.00	25,000,000.00
21	PERSONNEL COST	94,793,310.00	129,872,200.00	-
2101	SALARY	90,696,860.00	124,557,280.00	-
210101	SALARIES AND WAGES	90,696,860.00	124,557,280.00	-
21010101	SALARY	90,696,860.00	124,557,280.00	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,096,450.00	5,314,920.00	-
210201	ALLOWANCES	4,096,450.00	5,314,920.00	-
21020101	NON REGULAR ALLOWANCES	4,096,450.00	5,314,920.00	-
22	OTHER RECURRENT COSTS	713,292,000.00	1,368,672,570.00	-
2202	OVERHEAD COST	583,292,000.00	1,248,672,570.00	-
220201	TRAVEL & TRANSPORT - GENERAL	82,192,000.00	89,500,000.00	-
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,692,000.00	25,000,000.00	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	61,500,000.00	64,500,000.00	-
220203	MATERIALS & SUPPLIES - GENERAL	120,500,000.00	220,500,000.00	-
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,500,000.00	20,500,000.00	-
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	100,000,000.00	200,000,000.00	-
220204	MAINTENANCE SERVICES - GENERAL	8,000,000.00	35,000,000.00	-
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	10,000,000.00	-
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	5,000,000.00	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	-	10,000,000.00	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	-	10,000,000.00	-
220205	TRAINING - GENERAL	298,000,000.00	798,072,570.00	-
22020501	LOCAL TRAINING	298,000,000.00	798,072,570.00	-
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,600,000.00	8,600,000.00	-
22020709	AUDITING OF ACCOUNTS	3,600,000.00	8,600,000.00	-

Code	Economic	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
220210	MISCELLANEOUS EXPENSES GENERAL	71,000,000.00	97,000,000.00	-
22021002	HONORARIUM & SITTING ALLOWANCE	50,000,000.00	50,000,000.00	-
22021003	PUBLICITY & ADVERTISEMENTS	6,000,000.00	7,000,000.00	-
22021007	WELFARE PACKAGES	10,000,000.00	5,000,000.00	-
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00	5,000,000.00	-
22021009	SPORTING ACTIVITIES	-	30,000,000.00	-
2204	GRANTS AND CONTRIBUTIONS GENERAL	120,000,000.00	120,000,000.00	-
220401	LOCAL GRANTS AND CONTRIBUTIONS	120,000,000.00	120,000,000.00	-
22040110	GRANTS TO ACADEMIC INSTITUTIONS	120,000,000.00	120,000,000.00	-
2205	SUBSIDIES GENERAL	10,000,000.00	-	-
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	10,000,000.00	-	-
22050105	EDUCATION SUBSIDY	10,000,000.00	-	-
23	Capital Expenditure	3,547,601,810.00	10,816,356,050.00	25,000,000.00
2301	Fixed Assets Purchased	1,041,427,300.00	1,622,400,640.00	-
230101	Purchase Of Fixed Assets - General	1,041,427,300.00	1,622,400,640.00	-
23010104	Purchase Motor Cycles	30,000,000.00	30,000,000.00	-
23010105	Purchase Of Motor Vehicles	70,000,000.00	150,000,000.00	-
23010108	Purchase Of Buses	-	12,500,000.00	-
23010112	Purchase Of Office Furniture And Fittings	808,595,000.00	-	-
23010113	Purchase Of Computers	50,200,000.00	2,735,000.00	-
23010114	Purchase of Printers	-	58,931,640.00	-
23010118	Purchase Of Scanners	-	60,000,000.00	-
23010124	Purchase Of Teaching / Learning Aid Equipment	71,632,300.00	8,084,000.00	-
23010132	Purchase Of Security Equipment	-	13,500,000.00	-
23010141	Purchase / Provision of Kits	-	1,239,150,000.00	-
23010143	Purchase of Other Equipment/Materials	-	47,500,000.00	-
23010149	Purchase of Electronic Equipment and Fittings	11,000,000.00	-	-
2302	Construction / Provision	1,480,551,060.00	4,037,848,670.00	25,000,000.00
230201	Construction / Provision Of Fixed Assets - General	1,480,551,060.00	4,037,848,670.00	25,000,000.00
23020101	Construction / Provision Of Office Buildings	25,800,000.00	64,182,000.00	-
23020103	Construction / Provision Of Electricity / Solar Power	-	50,250,000.00	-
23020105	Construction / Provision Of Water Facilities	70,433,240.00	44,163,730.00	-
23020107	Construction / Provision Of Public Schools	1,384,317,820.00	3,542,486,970.00	-
23020113	Construction / Provision Of Agricultural Facilities	-	25,000,000.00	25,000,000.00
23020127	Construction Of Ict Infrastructures	-	214,850,000.00	-
23020133	Construction / Provision Of Toilets	-	96,915,970.00	-

Code	Economic	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
2303	Rehabilitation / Repairs	1,025,623,450.00	5,156,106,740.00	-
230301	Rehabilitation / Repairs Of Fixed Assets - General	1,025,623,450.00	5,156,106,740.00	-
23030106	Rehabilitation / Repairs - Public Schools	1,025,623,450.00	5,036,106,740.00	-
23030121	Rehabilitation / Repairs Of Office Buildings	-	120,000,000.00	-

Osun State Government 2025 Approved Budget - Primary Health Expenditure by Administrative Classification

Code	Administrative Unit	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget	2025 Food and Nutrition Tagging
	Total Expenditure	1,608,515,820.00	388,274,760.42	1,863,522,580.00	65,000,000.00
050000000000	Social Sector	1,608,515,820.00	388,274,760.42	1,863,522,580.00	65,000,000.00
052100000000	MINISTRY OF HEALTH	1,608,515,820.00	388,274,760.42	1,863,522,580.00	65,000,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	1,608,515,820.00	388,274,760.42	1,863,522,580.00	65,000,000.00

Osun State Government 2025 Approved Budget - Primary Health Expenditure by Economic Classification

Code	Economic	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
	Total Expenditure	1,608,515,820.00	1,863,522,580.00	65,000,000.00
2	EXPENDITURES	1,608,515,820.00	1,863,522,580.00	65,000,000.00
21	PERSONNEL COST	150,628,240.00	195,841,980.00	-
2101	SALARY	141,930,700.00	184,558,060.00	-
210101	SALARIES AND WAGES	141,930,700.00	184,558,060.00	-
21010101	SALARY	141,930,700.00	184,558,060.00	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,697,540.00	11,283,920.00	-
210201	ALLOWANCES	8,697,540.00	11,283,920.00	-
21020101	NON REGULAR ALLOWANCES	8,697,540.00	11,283,920.00	-
22	OTHER RECURRENT COSTS	763,789,360.00	1,458,144,600.00	65,000,000.00
2202	OVERHEAD COST	763,789,360.00	1,458,144,600.00	65,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	70,000,000.00	60,000,000.00	-
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	10,000,000.00	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00	50,000,000.00	-
220202	UTILITIES - GENERAL	7,500,000.00	17,000,000.00	-
22020201	ELECTRICITY CHARGES	5,000,000.00	15,000,000.00	-
22020203	INTERNET ACCESS CHARGES	2,500,000.00	2,000,000.00	-
220203	MATERIALS & SUPPLIES - GENERAL	302,000,000.00	261,644,600.00	-
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000,000.00	30,000,000.00	-
22020305	PRINTING OF NON SECURITY DOCUMENTS	-	5,000,000.00	-
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	-	-
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	245,000,000.00	223,144,600.00	-
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL REPORT	1,000,000.00	2,000,000.00	-
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE	1,000,000.00	1,500,000.00	-

Code	Economic	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
220204	MAINTENANCE SERVICES - GENERAL	27,000,000.00	529,500,000.00	-
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	5,000,000.00	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	3,000,000.00	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	1,500,000.00	-
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	2,000,000.00	-
22020406	OTHER MAINTENANCE SERVICES	-	515,000,000.00	-
22020410	MAINTENANCE OF STREET LIGHTINGS	5,000,000.00	3,000,000.00	-
220205	TRAINING - GENERAL	303,289,360.00	453,500,000.00	-
22020501	LOCAL TRAINING	303,289,360.00	453,500,000.00	-
220206	OTHER SERVICES - GENERAL	2,500,000.00	9,000,000.00	-
22020601	SECURITY SERVICES	1,500,000.00	2,000,000.00	-
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	7,000,000.00	-
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,500,000.00	9,000,000.00	-
22020701	FINANCIAL CONSULTING	2,000,000.00	-	-
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000.00	2,000,000.00	-
22020703	LEGAL SERVICES	2,000,000.00	2,000,000.00	-
22020709	AUDITING OF ACCOUNTS	5,000,000.00	5,000,000.00	-
220208	FUEL & LUBRICANTS - GENERAL	12,500,000.00	25,000,000.00	-
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	15,000,000.00	-
22020803	PLANT / GENERATOR FUEL COST	7,500,000.00	10,000,000.00	-
220209	FINANCIAL CHARGES - GENERAL	11,500,000.00	4,500,000.00	-
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000.00	1,500,000.00	-
22020902	INSURANCE PREMIUM	10,000,000.00	3,000,000.00	-
220210	MISCELLANEOUS EXPENSES GENERAL	17,000,000.00	89,000,000.00	65,000,000.00
22021001	REFRESHMENT & MEALS	2,500,000.00	5,000,000.00	-
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	5,000,000.00	-
22021004	MEDICAL EXPENSES/SUPPORT	2,000,000.00	-	-
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	1,000,000.00	-
22021007	WELFARE PACKAGES	3,000,000.00	10,000,000.00	-
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	-	-
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,500,000.00	3,000,000.00	-
22021046	FOOD AND NUTRITION ACTIVITIES	-	65,000,000.00	65,000,000.00
23	Capital Expenditure	694,098,220.00	209,536,000.00	-
2301	Fixed Assets Purchased	545,166,000.00	24,036,000.00	-
230101	Purchase Of Fixed Assets - General	545,166,000.00	24,036,000.00	-
23010105	Purchase Of Motor Vehicles	33,600,000.00	24,036,000.00	-
23010112	Purchase Of Office Furniture And Fittings	17,900,000.00	-	-

Code	Economic	2024 Final Budget	2025 Approved Budget	2025 Food and Nutrition Tagging
23010113	Purchase Of Computers	5,670,000.00	-	-
23010122	Purchase Of Health / Medical Equipment	479,396,000.00	-	-
23010149	Purchase of Electronic Equipment and Fittings	8,600,000.00	-	-
2302	Construction / Provision	15,000,000.00	25,500,000.00	-
230201	Construction / Provision Of Fixed Assets - General	15,000,000.00	25,500,000.00	-
23020106	Construction / Provision Of Hospitals / Health Centres	15,000,000.00	25,500,000.00	-
2303	Rehabilitation / Repairs	27,037,050.00	160,000,000.00	-
230301	Rehabilitation / Repairs Of Fixed Assets - General	27,037,050.00	160,000,000.00	-
23030105	Rehabilitation / Repairs - Hospital / Health Centres	-	120,000,000.00	-
23030121	Rehabilitation / Repairs Of Office Buildings	27,037,050.00	40,000,000.00	-
2305	Other Capital Projects	106,895,170.00	-	-
230501	Acquisition Of Non Tangible Assets	106,895,170.00	-	-
23050110	Household Nutrition And Food Security / Hoticulture	106,895,170.00	-	-

Osun State Government 2025 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
Total Capital Expenditure				10,816,356,050.00	25,000,000.00
ESTABLISHMENT OF SCHOOL-BASED GARDEN FOR 45 PRIMARY SCHOOLS ACROSS THE STATE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	25,000,000.00	25,000,000.00
PROCUREMENT OF 300 UNITS OF MECHANICAL CUTTING MACHINES FOR 300 PRIMARY SCHOOLS IN OSUN STATE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	15,000,000.00	-
PROCUREMENT OF 1200 TEXT AND LITERATURE BOOKS FOR EARLY GRADE READING (EGR) IN 100 SELECTED SCHOOLS IN OSUN STATE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010124 - Purchase Of Teaching / Learning Aid Equipment	62943100 - State Wide	8,084,000.00	-
PROCUREMENT OF 14,400 SANITATION EQUIPMENT/MATERIALS FOR BASIC SCHOOLS IN OSUN STATE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	32,500,000.00	-
ESTABLISHMENT OF ICT CENTRES IN 100 SELECETD BASIC SCHOOLS IN OSUN STATE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020127 - Construction Of Ict Infrastructures	62943100 - State Wide	214,850,000.00	-
PROCUREMENT AND INSTALLATION OF SOLAR POWERS SYSTEM FOR 100 SELECTED BASIC SCHOOLS IN OSUN STATE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	50,250,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT CHRIST APOSTOLIC CHURCH PRIMARY SCHOOL, ARAROMI, OSOGBO LGEA.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	71,800,850.00	-
RENOVATION OF A BLOCK OF FOUR CLASSROOMS C.A.C PRIMARY SCHOOL, ILA-ODO, ODO-OTIN LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	43,099,490.00	-
RENOVATION OF A BLOCK OF FOUR CLASSROOMS COMMUNITY HIGH SCHOOL, ILA-ODO, ODO-OTIN LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	25,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL,AYEGBAMI APOMU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62932200 - ISOKAN	37,075,350.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AUD GRAMMAR SCHOOL, LAARO ILOBU.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62912000 - IREPODUN	38,281,860.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE ST. JOHN ANGLICAN PRIMARY SCHOOL, BALOGUN IKIRE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62932100 - IREWOLE	37,075,350.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ANSAR RU ISLAM PRIMARY OKUA, ODO OTIN LGEA.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62912500 - ODO OTIN	53,841,490.00	-
CONSTRUCTION OF 270M FENCE WITH METAL GATE AT LA PRIMARY SCHOOL, ADOGBE, EDE, EDE NORTH LGEA.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930700 - EDE NORTH	13,517,760.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ALL SAINTS ANGLICAN PRIMARY SCHOOL , ETI ONI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62920100 - ATAKUMOSA EAST	41,294,400.00	-
CONSTRUCTION OF 400M PERIMETER BLOCKWALL FENCE WITH METAL GATE AT ST MICHAEL ANGLICAN PRIMARY SCHOOL, OKUKU, ODO OTIN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62912500 - ODO OTIN	22,500,000.00	-
CONSTRUCTION OF 400M PERIMETER BLOCKWALL FENCE WITH METAL GATE AT ST MICHAEL ANGLICAN PRIMARY SCHOOL, OKUKU, ODO OTIN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62912500 - ODO OTIN	22,500,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT L A PRIMARY SCHOOL, AJEBANDELE IWARA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62920200 - ATAKUMOSA WEST	35,000,000.00	-
RENOVATION OF AN OFFICE COMPLEX AT AYEDADE LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62930300 - AYEDADE	10,000,000.00	-
RENOVATION OF AN OFFICE COMPLEX AT EGBEDORE LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62930900 - EGBEDORE	10,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF AN OFFICE COMPLEX AT IFE CENTRAL LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62921100 - IFE CENTRAL	10,000,000.00	-
RENOVATION OF AN OFFICE COMPLEX AT IFE EAST LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62921200 - IFE EAST	10,000,000.00	-
RENOVATION OF AN OFFICE COMPLEX AT IFELODUN LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62911600 - IFELODUN	10,000,000.00	-
RENOVATION OF AN OFFICE COMPLEX AT IREPODUN LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62912000 - IREPODUN	10,000,000.00	-
RENOVATION OF AN OFFICE COMPLEX AT IWO LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62932300 - IWO	10,000,000.00	-
RENOVATION OF AN OFFICE COMPLEX AT ODO OTIN LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62912500 - ODO OTIN	10,000,000.00	-
RENOVATION OF AN OFFICE COMPLEX AT OLA OLUWA LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62932600 - OLA-OLUWA	10,000,000.00	-
RENOVATION OF AN OFFICE COMPLEX AT OROLU LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62912900 - OROLU	10,000,000.00	-
RENOVATION OF AN OFFICE COMPLEX AT ORIADE LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62922800 - ORIADE	10,000,000.00	-
RENOVATION OF AN OFFICE COMPLEX AT OBOKUN LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62922400 - OBOKUN	10,000,000.00	-
CONSTRUCTION OF 400M PERIMETER FENCE AT A/C METHODIST PRY SCHL , KUTA /ILE OGBO RAILWAY STATION	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930400 - AYEDIRE	33,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. NICHOLAS PRY SCHL , OTAN AYEGBAJU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	15,605,920.00	-
RENOVATION OF A SCHOOL HALL AT OLURESI COMM GRAMM SCHL, IRESI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	30,000,000.00	-
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST THOMAS GRAMM. OTAN AYEGABJU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	47,000,000.00	-
CONSTRUCTION OF 400M PERIMETER FENCE AT BAPTIST PRY SCHL TALAAFIA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930700 - EDE NORTH	22,500,000.00	-
RENOVATION OF 6 BLOCKS OF 18 CLASSROOMS WITH AN OFFICE AT ST PETER ANGLICAN PRY SCHL OKE EGAN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	35,000,000.00	-
RENOVATION OF 3 BLOCKS OF 12 CLASSROOMS AT BAPTIST PRIMARY SCHOOL EDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	35,000,000.00	-
RENOVATION OF 2 BLOCKS OF 10 CLASSROOMS BAPTIST DAY PRIMARY SCHOOL, SEKONA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930800 - EDE SOUTH	35,000,000.00	-
RENOVATION OF 2 BLOCKS OF 7 CLASSROOMS AT Y T D PRIMARY SCHOOL , OKINNI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930900 - EGBEDORE	35,000,000.00	-
RENOVATION OF 3 BLOCKS OF 12 CLASSROOMS AT OLOFA GRAMMAR SCHOOL OFATEDO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930900 - EGBEDORE	35,000,000.00	-
RENOVATION OF A BLOCK OF 6 CLASSROOMS AT EBENEZER AFRICAN CHURCH PRY SCHL ARA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930900 - EGBEDORE	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT BAPTIST PRY SCHL , OJO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930900 - EGBEDORE	76,417,710.00	-
CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT BAPTIST UNITED IWOYE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930900 - EGBEDORE	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS &OFFICE AT COMMUNITY PRY SCHL ADURAGBEMI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62912700 - OLORUNDA	47,000,000.00	-
CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT NOMADIC PRY SCHL AWO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930900 - EGBEDORE	47,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT Y.T.D PRIMARY SCHOOL ISUNDUNRIN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62931000 - EJIGBO	47,000,000.00	-
RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH AN OFFICE AT BAPTIST DAY SCHOOL IKA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS WITH AN OFFICE AT A U I PRIMARY SCHOOL OLA RD EJIGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62931000 - EJIGBO	47,000,000.00	-
CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS WITH AN OFFICE AT ST. PETERS PRY SCHL ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921400 - IFE SOUTH	1,010,260.00	-
RENOVATION OF 4 BLOCKS OF 10 CLASSROOMS AT ST . PETERS & PAUL PRY SCHL AJIGBAYIN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	30,000,000.00	-
RENOVATION OF 2 BLOCKS OF 7 CLASSROOMS AT ST BERNARDS PRY SCHL ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921100 - IFE CENTRAL	30,000,000.00	-
RENOVATION OF 2 BLOCKS OF 7 CLASSROOMS AT ST BERNARDS PRY SCHL ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921100 - IFE CENTRAL	30,000,000.00	-
RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS WITH AN OFFICE AT L A ELEYELE , PRY SCHL ELEYELE ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921100 - IFE CENTRAL	30,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. MICHEAL ANG PRY SCHL , ODOBULE ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	30,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , ITA MARUN , ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921100 - IFE CENTRAL	39,976,190.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN AT OFFICE IFELODUN COMMUNITY PRY SCHL	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62911600 - IFELODUN	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , A & B MOORE , ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921100 - IFE CENTRAL	4,834,290.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ST MICHEAL ANG. PRY SCHL , ELEKOLO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921100 - IFE CENTRAL	14,451,010.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT NOMADIC PRY SCHL GAA ELEGUN ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	14,451,010.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT AYANBEKU MEMORIAL GRAMMAR , SCHOOL , ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921200 - IFE EAST	53,008,480.00	-
RENOVATION OF A 2 BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , MOSAFEJO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	30,000,000.00	-
RENOVATION OF A 2 BLOCKS OF 6 CLASSROOMS AT IREPODUN COMM GRAMMAR SCHL EGEBJODA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	30,000,000.00	-
RENOVATION OF A 2 BLOCKS OF 6 CLASSROOMS AT ST PATRICK PRY SCHL IFETEDO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921400 - IFE SOUTH	30,000,000.00	-
RENOVATION OF A BLOCK OF 8 CLASSROOMS AT ST JOHN PRY SCHL AYETORO OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912700 - OLORUNDA	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT HOLY CROSS PRY SCHL AMULA SALIU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	35,000,000.00	-
RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY SECONDARY SCHL ALABAMETA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912700 - OLORUNDA	30,000,000.00	-
RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ST. MICHEAL RCM PRIMARY SCHOOL ORA IGBOMINA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911500 - IFEDAYO	35,000,000.00	-
RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL , ISINMI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911500 - IFEDAYO	35,000,000.00	-
RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT COMMUNITY PRY SCHL TEMIDIRE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	35,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT SCHOOL FOR SPECIAL NEEDS CHILDREN OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	35,000,000.00	-
RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ENKO ENDE HIGH SCHOOL ENKO ENDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	35,000,000.00	-
RENOVATION OF 4 BLOCKS OF 10 CLASSROOMS WITH 1 OFFICE AT N.U.D PRIMARY SCHOOL OBAAGUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62910600 - BORIPE	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMM PRY SCHL , ISEDO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT KAJOLA HIGH SCHL , AJABA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62920100 - ATAKUMOSA EAST	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMMUNITY PRY SCHL , OGUNLADE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	35,000,000.00	-
RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS & AN OFFICE AT SDA PRY SCHL OKE EDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	35,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. GEORGE BURTON MEMORIAL COLLEGE ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	30,275,520.00	-
RENOVATION OF A BLOCK 4 CLASSROOMS AT THE APOSTOLIC CENTRA PRY ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	30,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS METHODIST PRY SCHL OKE AGA ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	30,000,000.00	-
RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS METHODIST PRY SCHL OGUDE ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	30,000,000.00	-
CONSTRUCTION OF 2 BLOCKS OF 4 CLASSROOMS AT ORIRE OGENDENGBE UNITED PRY SCHL STADIUM ,ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	47,000,000.00	-
RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRY SCHL , AJIMOKO ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	31,155,560.00	-
RENOVATION OF 4 BLOCKS OF 15 CLASSROOMS COMMUNITY PRY SCHL , AJIMOKO ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	40,000,000.00	-
RENOVATION OF 5 BLOCKS OF 15 CLASSROOMS AT OBA AGUNLEJIKI HIGH SCHOOL ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	40,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOM & AN OFFICE IFE OLUWA HIGH SCHOOL ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOM OLOBU HIGH SCHOOL , OJUTU AREA ILOBU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLOBU PRY SCHL , ILOBU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AFRICA PRY SCHOOL ERIN OSUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APIPONRORO PRY SCHL ILOBU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	40,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT UNITED PRY SCHL ,ILOBU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L A PRY SCHL ATOWO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH SCHL IPETUMODU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921300 - IFE NORTH	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH PRY SCHL OYERE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921400 - IFE SOUTH	30,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST JOHN PRY SCHL ASIPA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921300 - IFE NORTH	35,000,000.00	_
RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT OLUPONNA HIGH SCHOOL OLUPONNA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932300 - IWO	30,000,000.00	_
RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT BAPTIST PRIMARY SCHOOL , FEESU IWO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932300 - IWO	30,000,000.00	_
CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT D.C PRIMARY SCHOOL A & B OKE IFO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62912500 - ODO OTIN	47,000,000.00	_
CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & SCIENCE LABORATORY AT ST MICHEAL PRIMARY SCHOOL OBATEDO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	47,000,000.00	_
RENOVATION OF A BLOCKS OF 6 CLASSROOMS AT DC PRIMARY SCHOOL A & B OKE OLA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932200 - ISOKAN	47,000,000.00	_
CONSTRUCTION OF 4 CLASSROOMS AT IWO MUSLIM COMPREHENSIVE JUNIOR SCHOOL IWO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62932300 - IWO	47,000,000.00	_
RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT UNITED METHODIST GRAMMAR SCHOOL , ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	30,000,000.00	_
CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT ISLAHUDEEN COMMUNITY GRMAMAR SCHOOL	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	47,000,000.00	_
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS INIGBO AT METHODIST PRY SCHL , OTAN ILE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	35,000,000.00	_
RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT U.M.S PRY SCHL ESA OKE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62922400 - OBOKUN	45,000,000.00	_
RENOVATION OF A BLOCK OF 3 CLASSROOMS UNITED (ANG) PRIMARY SCHL EESUN IDOOKO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62922800 - ORIADE	30,000,000.00	_
RENOVATION OF A BLOCK OF 3 CLASSROOMS IMUO METHODIST PRY SCHL OTAN ILE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	30,000,000.00	_
CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. MARY ANG PRY SCHL, IPETU IJESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62922800 - ORIADE	4,500,000.00	_
CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT THE APOSTOLIC PRY SCHL, IGBOGI-IKOYI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62921900 - ILESA WEST	4,500,000.00	_
CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. PAUL'S PRY SCHL , OYAN .	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62912500 - ODO OTIN	4,500,000.00	_
CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ILE OGBO COMPREHENSIVE GRAMMAR SCHL, ILE OGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62930400 - AYEDIRE	4,500,000.00	_
CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT CAC PRY SCHL , AJAPE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62930400 - AYEDIRE	4,500,000.00	_
CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT THE APOSTOLIC PRY SCHL, IGBOGI-IKOYI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62921900 - ILESA WEST	4,500,000.00	_
CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS MUSLIM GRAMMAR SCHL , IKIRE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62932100 - IREWOLE	4,500,000.00	_
CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ERE GRAMMAR SCHL, IPETU IJESA.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62922800 - ORIADE	4,500,000.00	_
CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & AN OFFICE AT A.U.D PRY SCHOOLOKE OLA ILA ORANGUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62911700 - ILA	35,000,000.00	_
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT OBA AGUNLEJIKA HIGH SCHOOL ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	35,000,000.00	_
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & 2 OFFICES AT THE APOSTOLIC PRY SCHL IDI ASA ODEOMU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	35,000,000.00	_
CONSTRUCTION OF A BLOCKS OF 4 CLASSROOMS & AN OFFICE AT BAPTIST DY SCHOOL AYETORO VIA TONKERE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	35,000,000.00	_
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST. MICHEAL GRAMMAR SCHOOL GBONGAN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	35,000,000.00	_
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT OLUFI MEMORIAL PRY SCHL , GBONGAN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	35,000,000.00	_

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT EBENEZER AFRICAN CHURCH PRY SCHL , ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62920200 - ATAKUMOSA WEST	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT THE APOSTOLIC PRY SCHL , IGBOGI ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921900 - ILESA WEST	47,000,000.00	-
CONSTRUCTION OF 6 BLOCKS OF 16 CLASSROOMS & AN OFFICE AROMOLARAN GRAMMAR SCHOOL ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	25,000,000.00	-
CONSTRUCTION OF 6 BLOCKS OF 16 CLASSROOMS & AN OFFICE AROMOLARAN GRAMMAR SCHOOL ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921900 - ILESA WEST	40,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ADS GRAMMAR SCHL ERIN OSUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62911600 - IFELODUN	35,000,000.00	-
CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS, AN OFFICE & TOILET AT L A PRY SCHL EDUNABON	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921300 - IFE NORTH	47,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT A.D.C GRAMMAR SCHOOL OKE OLA APOMU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62932200 - ISOKAN	35,000,000.00	-
RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ADC GRMMAR SCHOOL ONIKOKO APOMU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932200 - ISOKAN	30,000,000.00	-
RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRY SCHL ADESINA IKOYO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932200 - ISOKAN	30,000,000.00	-
CONSTRUCTION OF A BLOCKS OF 3 CLASSROOMS AT ST. ANTHONY COLLEGE IKOYO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62932100 - IREWOLE	35,000,000.00	-
DRILLING AND RETICULATION OF BORE HOLE AT NOMADIC PRY SCHL , GAA ELEEGUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	62930900 - EGBEDORE	5,000,000.00	-
DRILLING AND RETICULATION OF BORE HOLE AT COMMUNITY PRY SCHL , OKE OMIRU , ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	62921800 - ILESA EAST	5,000,000.00	-
DRILLING AND RETICULATION OF BORE HOLE AT OROKI HIGH SCHOOL , AGUNBELEWO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	62912700 - OLORUNDA	5,000,000.00	-
DRILLING AND RETICULATION OF BORE HOLE AT L A PRY SCHL KAJOLA EDE , OSUN STATE.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	62930800 - EDE SOUTH	5,000,000.00	-
DRILLING AND RETICULATION OF BORE HOLE AT COMMUNITY PRY SCHL. AGODO EDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	62930800 - EDE SOUTH	5,000,000.00	-
DRILLING AND RETICULATION OF BORE HOLE AT N.U.D PRY SCHL, OBAAGUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	62911600 - IFELODUN	4,163,730.00	-
DRILLING AND RETICULATION OF BORE HOLE AT ST. JAMES ANGLICAN PRIMARY SCHOOL, ASAMU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	62921300 - IFE NORTH	5,000,000.00	-
DRILLING AND RETICULATION OF BORE HOLE AT ST MICHEAL ANG. PRY SCHL , ELEKOLO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	62921300 - IFE NORTH	5,000,000.00	-
DRILLING AND RETICULATION OF BORE HOLE AT C.A.C PRIMARY SCHOOL, ILA-ODO, ODO-OTIN LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	62912500 - ODO OTIN	5,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY. SCH., AGO-OWU, FARM SETTLEMENT SITE II	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C PRIMARY SCHOOL OKESA , ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921900 - ILESA WEST	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C PRIMARY SCHOOL , ARAROMI OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. JOHN ANGLICAN PRIMARY SCHOOL FAJI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62912500 - ODO OTIN	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. BERNARDS PRIMARY SCHOOL , ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921100 - IFE CENTRAL	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL (NOMADIC) , GAA FAJE , ILA ORANGUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62911700 - ILA	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT AUD PRIMARY SCHOOL , AKOREDE ALBERT	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921300 - IFE NORTH	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT DC PRIMARY SCHOOL 1 , AJAGBANLA ELEHA , IWO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62932300 - IWO	40,376,590.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT CACPRIMARY SCHOOL , IATMARUN AJAMOPO ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921100 - IFE CENTRAL	40,376,700.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT UNITED APOSTOLIC PRIMARY SCHOOL OKE OSIN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62911500 - IFEDAYO	40,376,700.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE NUD PRIMARY SCHOOL "A" ILE OGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930400 - AYEDIRE	40,376,700.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL, AWO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930900 - EGBEDORE	40,376,700.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT EDE MUSLIM CONGRESS COLLEGE EDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930700 - EDE NORTH	40,376,700.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ANSAR-UL-ISLAM PRIMARY SCHOOL EDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930800 - EDE SOUTH	40,376,700.00	-
CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT HOLY ROSARY PRIMARY SCHOOL , OLOOWA IKIRE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62932100 - IREWOLE	25,000,000.00	-
CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT NOMADIC PRIMARY SCHOOL , GAA BUBALA , ABOJUKUNRU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930400 - AYEDIRE	25,000,000.00	-
CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT NOMADIC PRIMARY SCHOOL , OLUDE OKE ONITEA, OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	25,000,000.00	-
CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT THE APOSTOLIC PRIMARY SCHOOL , OKE OLA MODAKEKE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921200 - IFE EAST	25,000,000.00	-
CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , IREBAMI MODAKEKE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921200 - IFE EAST	25,000,000.00	-
CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ANGLICAN PRIMARY SCHOOL , ERIN OKE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62922800 - ORIADE	25,000,000.00	-
CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ETHIOPIA PRIMARY SCHOOL , ORU ALAHINDE , ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921300 - IFE NORTH	25,000,000.00	-
CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ST. JAMES ANGLICAN PRIMARY SCHOOL , ILAA IJESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921900 - ILESA WEST	25,000,000.00	-
CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT BAPTIST DAY SCHOOL , RAILWAY STATION OLUPONNA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930400 - AYEDIRE	25,000,000.00	-
CONSTRUCTION OF BLOCK WALL FENCE AT ST. PETERS PRIMARY SCHOOL IFE ODAN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62931000 - EJIGBO	22,500,000.00	-
CONSTRUCTION OF BLOCK WALL FENCE AT GTC DEMONSTRATION PRIMARY SCHOOL , CAPP A ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921900 - ILESA WEST	22,500,000.00	-
CONSTRUCTION OF BLOCK WALL FENCE AT COMMUNITY PRIMARY SCHOOL , KELEBE OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	17,025,760.00	-
CONSTRUCTION OF BLOCK WALL FENCE AT SALVATION ARMY PRIMARY SCHOOL , ISOKUN ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921900 - ILESA WEST	22,500,000.00	-
CONSTRUCTION OF BLOCK WALL FENCE AT METHODIST PRIMARY SCHOOL AAGBA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62910600 - BORIPE	22,500,000.00	-
CONSTRUCTION OF BLOCK WALL FENCE ST. JOHN PRIMARY SCHOOL OKE IBODE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62932600 - OLA-OLUWA	22,500,000.00	-
CONSTRUCTION OF BLOCK WALL FENCE AT ALTERNATIVE SCHOOL FOR GIRLS OKE DO , OSOGBO.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	22,500,000.00	-
CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT ISALE IMOLE PRIMARY SCHOOL , KUELU , ILOBU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62912000 - IREPODUN	8,000,000.00	-
CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT METHODIST COMMUNITY PRIMARY SCHOOL , OKE AGA ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62921900 - ILESA WEST	8,000,000.00	-
CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT LA PRIMARY SCHOOL , KAJOLA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62912700 - OLORUNDA	8,000,000.00	-
CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT COMMUNITY PRIMARY SCHOOL , OKE IRUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62911500 - IFEDAYO	12,915,970.00	-
CONSTRUCTION OF 6 HOLES SQUATTING TOILETSATNOMADIC PRIMARY SCHOOL , OLUDE OKE ONITI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62912700 - OLORUNDA	8,000,000.00	-
CONSTRUCTION OF 6 HOLES SQUATTING TOILET AT C.A.C PRIMARY SCHOOL ARAROMI , OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62913000 - OSOGBO	8,000,000.00	-
CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT OYINLOLA DC PRIMARY SCHOOL , OKUKU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62931000 - EJIGBO	8,000,000.00	-
RENOVATION OF A BLOCK OF FOUR CLASSROOMS AT A.U.D PRIMARY SCHOOL, ALAPATA, IJABE , ODO-OTIN LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	25,000,000.00	-
CONSTRUCTION OF A BLOCKS OF 4 CLASSROOMS AT AROMOLARAN GRAMMAR SCHOOL ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	47,000,000.00	-
RENOVATION OF A BLOCKS OF 3 CLASSROOMS WITH TOILET ARIMORO HIGH SCHOOL , ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	31,513,570.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF 3 BLOCKS OF 13 CLASSROOMS AT THE APOSTOLIC PRY SCHL, ILESA WEST	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	35,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMM. PRY. SCH. AJENISUA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	30,000,000.00	-
RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ARAROMI ILUPEJU COMM. PRY. SCH. KELEBE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912700 - OLORUNDA	60,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OSOGBO LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	30,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ADC GRAMMAR SCH. APOMU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932200 - ISOKAN	35,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. PETER ANG. PRY. SCH., IFE-ODAN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	35,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AUD PRY. SCH. 'A', OKE-BAALE, OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLORUNDA ISLAMIC PRY. SCH. AKODA EDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. MARY'S ANGLICAN PRY. SCH. IGBAYE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY. SCH., IREKARI KOSERE, ILE-IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	30,000,000.00	-
RENOVATION OF 3 BLOCKS OF CLASSROOMS AT ST. JOHN'S RCM PRY SCH., IFON OSUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912900 - OROLU	30,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. GEORGES (RCM) PRY SCH., AYE-ARODE ODEMUYIWA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921400 - IFE SOUTH	35,000,000.00	-
RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT ST. ANTHONY (RCM) PRY. SCH. SEKUNDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921400 - IFE SOUTH	60,000,000.00	-
RENOVATION OF 3 BLOCKS OF 9 CLASSROOMS BAPTIST DAY SCHOOL, FEESU-IWO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932300 - IWO	60,000,000.00	-
RENOVATION OF SCHOOL HALL AT EDE HIGH SCHOOL, EDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	35,000,000.00	-
RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ST. MARTINS RCM PRY. SCH, GBONGAN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	60,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS & 2 OFFICES AT MASIFA COMMUNITY G/S MASIFA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	35,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLUPONNA H/S OLUPONNA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930400 - AYEDIRE	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS & STAFF ROOMS AT ST. JAMES G/S OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	30,000,000.00	-
RENOVATION OF 2 BLOCKS OF 4 CLASSROOMS AT AU ISLAM PRY. SCH., OLA RD., EJIGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	35,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. PAUL'S RCM PRY. SCH., OKE-OBAAGUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS, PRINCIPAL OFFICE & SCHOOL HALL AT ANGLICAN SECONDARY G/S, IFEODAN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L.A. PRY. SCH., AYEDADE YAKOYO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	30,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS & STAFF ROOM AT YAKOYO H/S YAKOYO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	35,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT NOMADIC PRY. SCH., GAA-IGANRIN, EDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930800 - EDE SOUTH	30,000,000.00	-
RE-ROOFING AND COMPLETE RENOVATION OF A BLOCK OF 6 CLASSROOMS EBENEZER BAPTIST DAY SCH., ARA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	35,000,000.00	-
RENOVATION A BLOCK OF 4 CLASSROOMS AT ST. PETER ANG. PRY. SCH., EDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	35,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT COMMUNITY PRY. SCH., OLUODE-IKIRUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	35,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. ANDREW PRY. SCH. EKO-ENDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	35,000,000.00	-
RENOVATION OF 6 CLASSROOMS BLOCK WITH OFFICE AT UNITY SCHOOL, OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	30,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF SCHOOL HALL AT ADS G/S ILOBU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912900 - OROLU	35,000,000.00	-
RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT C.A.C. G/S, EDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	60,000,000.00	-
RENOVATION OF 1 SCHOOL HALL AT COMMUNITY SEC. G/S, IDI-IGBA SONGBE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932600 - OLA-OLUWA	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT AUD PRY. SCH. 'A', OKE-BAALE, OSOGBO.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	74,667,300.00	-
CONSTRUCTION A BLOCK OF 4 CLASSROOMS AT HOLY TRINITY A/CH PRY. SCH.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	47,000,000.00	-
CONSTRUCTION OF 2 BLOCKS 6 CLASSROOMS AT ST. MARTINS RCM PRY. SCH., GBONGAN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	70,000,000.00	-
CONSTRUCTION A BLOCK 3 OF CLASSROOMS AT HOLY TRINITY AC PRY. SCH., OKE-AFO, IKIRUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62911600 - IFELODUN	35,000,000.00	-
CONSTRUCTION A BLOCK OF 5 CLASSROOMS AT L.A. PRY. SCH., OLORUNDA VILLAGE, ILASE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62912700 - OLORUNDA	47,000,000.00	-
CONSTRUCTION OF A BLOCK 3 CLASSROOMS AT HOLY TRINITY AC PRY. SCH., OKE-AFO, IKIRUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62911600 - IFELODUN	35,000,000.00	-
CONSTRUCTION A BLOCK OF 3 CLASSROOMS AT AU ISLAM PRY. SCH., OLA RD., EJIGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62931000 - EJIGBO	35,000,000.00	-
CONSTRUCTION 2 BLOCKS OF 4 CLASSROOMS AT NUD PRY. SCH., AWOKEKERE-BAALE, IWO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62932300 - IWO	62,466,200.00	-
CONSTRUCTION A BLOCK OF 3 CLASSROOMS AT NUD PRY. SCH., AGBONA, IWO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62932300 - IWO	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT COMMUNITY PRY. SCH., ASEDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62911700 - ILA	47,000,000.00	-
CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT BAPTIST DAY SCH., AYETORO-TONKERE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921300 - IFE NORTH	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMSDC AT PRY SCH., AATO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62931000 - EJIGBO	35,000,000.00	-
CONSTRUCTION OF OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH PRY. SCH., IPETUMODU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921300 - IFE NORTH	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C. PRY. SCH. AKANNI-AGUDA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62932200 - ISOKAN	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY SEC. G/S, IDI-IGBA SONGBE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY G/S, OKO-AAGO VIA ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ALL SAINT BAPTIST PRY SCH., AGO-OWU FARM SETTLEMENT SITE I	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	35,000,000.00	-
RENOVATION OF A BLOCK OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , AYEBAMI ADESINA , IKOYI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932200 - ISOKAN	53,136,480.00	-
RENOVATION OF BLOCK OF 4 CLASSROOMS AT AFRICAN CHURCH GRAMMAR SCHOOL, ADIFA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932200 - ISOKAN	37,581,710.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ISALE IMOLE PRIMARY SCHOOL , KUELU , ILOBU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	33,312,560.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS BAPTIST DAY PRIMARY SCHOOL , IKA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	30,830,800.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST.FELIX PRIMARY SCHOOL B , FAFORJI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62920100 - ATAKUMOSA EAST	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L.A PRIMARY SCHOOL , IWARA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62920100 - ATAKUMOSA EAST	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ANSAR-UL-ISLAM PRIMARY SCHOOL ,IFON	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	31,105,600.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OBA MOROUNFOLU GRAMMAR SCHOOL ,OWODE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	31,103,300.00	-
RENOVATION OF A BLOCK OF 6 CLASSROOMS AT ST. LAWRENCE GRAMMAR SCHOOL , ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	25,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AUD PRIMARY SCHOOL "A" OKE BAALE , OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	91,705,600.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT JOHN MACKAY PRIMARY SCHOOL "B" OKE AYEPE , OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. PAUL ANGLICAN PRIMARY SCHOOL GBOGAN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	31,039,750.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL OKE ODO INISA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	31,039,170.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. ARAROMI ILUPEJU COMMUNITY PRIMARY SCHOOL , IGBAYE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	38,239,840.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. ARAROMI ILUPEJU COMMUNITY PRIMARY SCHOOL , IGBAYE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC ILUPEJU COMMUNITY PRIMARY SCHOOL , KELEBE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912700 - OLORUNDA	50,126,070.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC ILUPEJU COMMUNITY PRIMARY SCHOOL , KELEBE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912700 - OLORUNDA	30,255,060.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC ILUPEJU COMMUNITY PRIMARY SCHOOL , KELEBE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912700 - OLORUNDA	36,325,920.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC PRIMARY SCHOOL , IGBOGI IKOYI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	33,082,140.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC PRIMARY SCHOOL , IGBOGI IKOYI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	25,000,000.00	-
RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT SALVATION ARMY PRIMARY SCHOOL , ISOKUN ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	42,660,350.00	-
RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT SALVATION ARMY PRIMARY SCHOOL , ISOKUN ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	25,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT METHODIST PRIMARY SCHOOL , OKEN ESE ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	29,147,950.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT METHODIST PRIMARY SCHOOL , OKEN ESE ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	25,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT CAC GRAMMAR SCHOOL , TALAFIA ODO EJA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	25,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT CAC GRAMMAR SCHOOL , TALAFIA ODO EJA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921300 - IFE NORTH	25,000,000.00	-
RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH 2 OFFICES AT BAPTIST PRACTISING PRIMARY SCHOOL "A" EDE,	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	25,000,000.00	-
RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH 2 OFFICES AT BAPTIST PRACTISING PRIMARY SCHOOL "A" EDE,	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CAC GRAMMAR SCHOOL , IPETUMODU, IFE NORTH LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921300 - IFE NORTH	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CAC GRAMMAR SCHOOL , IPETUMODU, IFE NORTH LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921300 - IFE NORTH	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL , ERIPA , BOLUWADURO LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	39,694,510.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL , ERIPA , BOLUWADURO LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITYPRIMARY SCHOOL , OKE IRUN , BOLUWADURO LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	35,786,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITYPRIMARY SCHOOL , OKE IRUN , BOLUWADURO LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST HIGH SCHOOL , IRAGBIJI ,BORIPE LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62910600 - BORIPE	21,612,590.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST HIGH SCHOOL , IRAGBIJI ,BORIPE LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62910600 - BORIPE	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST HIGH SCHOOL , IRAGBIJI ,BORIPE LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62910600 - BORIPE	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL ALABAMETA, ORIADE LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62922800 - ORIADE	21,949,940.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL ALABAMETA, ORIADE LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62922800 - ORIADE	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT IFESOWAPO GRAMMAR SCHOOL , ABALAGEMO , IFEDAYO LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911500 - IFEDAYO	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. STEPHEN ANGLICAN PRIMARY SCHOOL , ORA IGBOMINA ,IFEDAYO LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911500 - IFEDAYO	35,815,520.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. STEPHEN ANGLICAN PRIMARY SCHOOL , ORA IGBOMINA ,IFEDAYO LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911500 - IFEDAYO	25,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT KAJOLA HIGH SCHOOL , ILA ORANGUN, ILA LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911700 - ILA	25,784,970.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT KAJOLA HIGH SCHOOL , ILA ORANGUN, ILA LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911700 - ILA	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. ANTHONY RCM PRIMARY SCHOOL ILE IDISIN IWO ,IWO LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932300 - IWO	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ADA OWODE BAPTIST PRIMARY SCHOOL , ADAD OWODE , OBOKUN LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	44,462,630.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT METHODIST PRIMARY SCHOOL , IREGUN OBOKUN LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62922400 - OBOKUN	25,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ANSARUDEEN GRAMMAR SCHOOL , ABIRI OGUDU ROAD , ILORO ILE IFE , IFE EAST LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	45,196,220.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ANSARUDEEN GRAMMAR SCHOOL , ABIRI OGUDU ROAD , ILORO ILE IFE , IFE EAST LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C PRIMARY SCHOOL , OBALURU , ORANFE ILE IFE , IFE EAST LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	33,919,770.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C PRIMARY SCHOOL , OBALURU , ORANFE ILE IFE , IFE EAST LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C PRIMARY SCHOOL , OBALURU , ORANFE ILE IFE , IFE EAST LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. DOMINIC RCM PRIMARY SCHOOL , IFEWARA , ATAKUMOSA LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62920200 - ATAKUMOSA WEST	41,985,430.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. DOMINIC RCM PRIMARY SCHOOL , IFEWARA , ATAKUMOSA LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62920200 - ATAKUMOSA WEST	25,000,000.00	-
RENOVATION OF A BLOCK OF 2 CLASSROOMS AT BAPTIST DAY SCHOOL , RAILWAY STATION , OLUPONNA, AYEDIRE LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930400 - AYEDIRE	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST PRIMARY SCHOOL , AJAGBA, OLAOLUWA LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932600 - OLA-OLUWA	31,331,770.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST PRIMARY SCHOOL , AJAGBA, OLAOLUWA LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932600 - OLA-OLUWA	25,000,000.00	-
RENOVATION OF A BLOCK OF 2 CLASSROOMS AT EBENEZER BAPTIST SCHOOL ARA , EGBEDORE LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930900 - EGBEDORE	25,000,000.00	-
RENOVATION OF A BLOCK OF 2 CLASSROOMS AT EBENEZER BAPTIST SCHOOL ARA , EGBEDORE LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930900 - EGBEDORE	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY EWETA , IKIRUN , IFELODUN LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	47,270,240.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY EWETA , IKIRUN , IFELODUN LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH I OFFICE AT ST. ANDREW ANGLICAN PRIMARY SCHOOL, EKO ENDE IKIRUN , IFELODUN LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	48,109,700.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH I OFFICE AT ST. ANDREW ANGLICAN PRIMARY SCHOOL, EKO ENDE IKIRUN , IFELODUN LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	25,000,000.00	-
RENOVATION OF A BUILDING AT SMART SCHOOL , BESIDE WAEC OFFICE , OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	25,000,000.00	-
RENOVATION OF A BUILDING AT SMART SCHOOL , BESIDE WAEC OFFICE , OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	35,000,000.00	-
PROCUREMENT OF 18,500 CHAIRS FOR BASIC SCHOOLS IN OSUN STATE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010141 - Purchase / Provision of Kits	62943100 - State Wide	494,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROCUREMENT OF 21,500 TABLES FOR BASIC SCHOOLS IN OSUN STATE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010141 - Purchase / Provision of Kits	62943100 - State Wide	745,150,000.00	-
PROCUREMENT OF 12 2021 MODEL MUTSIBISHI CAR AT SEBEB HQ OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	150,000,000.00	-
PROCUREMENT AND INSTALLATION OF CCTV SURVEILANCE SYSTEM AT SUBEB HQ OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010132 - Purchase Of Security Equipment	62913000 - OSOGBO	13,500,000.00	-
PROCUREMENT OF 93 MOTORCYCLES FOR 31 LGEAS AND THE HQ FOR SELF HELP MINITORING PROJECT	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010104 - Purchase Motor Cycles	62913000 - OSOGBO	30,000,000.00	-
PROCUREMENT OF MINI BUS FOR QUALITY ASSURANCE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010108 - Purchase Of Buses	62943100 - State Wide	12,500,000.00	-
PURCHASE OF 4 HP 15S,CORE I5 LAPTOP FOR OSUN STATE EXAMINATIONS BOARD TEAM AT OSUN STATE EXAMINATIONS BOARD (OSEB), OSOGBO.	051700900100 - OSUN STATE EXAMINATIONS BOARD	23010113 - Purchase Of Computers	62913000 - OSOGBO	2,735,000.00	-
PURCHASE OF 4 TALLY PRINTERS (P7215) FOR THE ICT AND EXAMINIATIONS PROCESSING DEPARTMENT AT OSUN STATE EXAMINATIONS BOARD (OSEB), OSOGBO.	051700900100 - OSUN STATE EXAMINATIONS BOARD	23010114 - Purchase of Printers	62913000 - OSOGBO	58,931,640.00	-
PURCHASE OF 5 EPSON DS-70000 SCANNER FOR ICT AND EXAMINATIONS PROCESSING DEPARTMENT AT OSUN STATE EXAMINATIONS BOARD (OSEB) OSOGBO.	051700900100 - OSUN STATE EXAMINATIONS BOARD	23010118 - Purchase Of Scanners	62913000 - OSOGBO	60,000,000.00	-
CONSTRUCTION OF 1 BLOCK OF OFFICE BUILDING FOR EXAMINATIONS BOARD (OSEB) AT SECRETARIAT, OSOGBO.	051700900100 - OSUN STATE EXAMINATIONS BOARD	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	64,182,000.00	-

Osun State Government 2025 Approved Budget - Primary Health Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
Total Capital Expenditure				209,536,000.00	-
REFURBISHMENT OF 6 UTILITY VEHICLES AT THE OPHCDB, KELEBE, OSOGBO	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	24,036,000.00	-
CONSTRUCTION AND DEPLOYMENT OF CONTRACEPTIVES STOP-KIOKS IN 100 URBAN MARKETS IN OSUN STATE BY OSPHCDB - SWAP	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23020106 - Construction / Provision Of Hospitals / Health Centres	62943100 - State Wide	25,500,000.00	-
RENOVATION OF OSPHCDB NEW SITE AT GMT AREA, OSOGBO	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	40,000,000.00	-
UPGRADING OF 60 PRIMARY HEALTH FACILTIES AT 2 PER LGA IN OSUN STATE BY SPHCDB KELEBE OSOGBO - SWAP	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	62943100 - State Wide	120,000,000.00	-

Osun State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
Total Capital Expenditure				191,549,142,270.00	2,856,714,210.00
PURCHASE OF 37 TOYOTA FORTUNA (2023 MODEL) FOR THE USE OF NEWLY APPOINTED SPECIAL ADVISERS AT N83,300,000.00 PER UNIT ,GOVERNORS OFFICE, OSOGBO	011100100100 - BUREAU OF GENERAL SERVICES	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	6,996,000,000.00	-
PURCHASE OF 15 FAIRLY USED TOYOTA COROLLA (2012 MODEL) FOR THE USE OF DIRECTORS AND OTHER STAFFS ARE ON ESSENTIAL DUTIES AT N9,000,000.00 PER UNIT, GOVERNORS OFFICE, OSOGBO	011100100100 - BUREAU OF GENERAL SERVICES	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	2,870,000,000.00	-
PURCHASE OF 20 UNITS OF INTEL PENTIUM 8GB RAM 1TB+256GB SSD, 23.8 FHD TOUCH DESKTOP COMPUTERS AT N581,500.00 PER UNIT, GOVERNORS OFFICE,OSOGBO	011100100100 - BUREAU OF GENERAL SERVICES	23010113 - Purchase Of Computers	62943100 - State Wide	11,630,000.00	-
PURCHASE OF 10 UNITS OF HP ELITE BOOK 840 G6 NOTEBOOK PC-INTEL CORE I7 16GB MEMORY 256GB SSD 14.0 FHD LAPTOP COMPUTERS AT N649,500.00 PER UNIT, GOVERNORS OFFICE, OSOGBO	011100100100 - BUREAU OF GENERAL SERVICES	23010113 - Purchase Of Computers	62943100 - State Wide	6,495,000.00	-
PURCHASE OF 10 UNITS OF HP LAZERJET PRO M227SDN PRINTERS AT N410,000.00 PER UNIT, GOVERNORS OFFICE, OSOGBO	011100100100 - BUREAU OF GENERAL SERVICES	23010114 - Purchase of Printers	62943100 - State Wide	4,100,000.00	-
PURCHASE OF 10 UNITS OF AR 7024 MODEL SHARP PHOTOCOPY MACHINES AT N1,500,000.00 PER UNIT, GOVERNORS OFFICE,OSOGBO	011100100100 - BUREAU OF GENERAL SERVICES	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	15,000,000.00	-
PURCHASE OF 10 UNITS OF 1.5 HORSE POWER SPLIT LG AIR CONDITIONER AT N460,000.00 PER UNIT, GOVERNORS OFFICE,OSOGBO	011100100100 - BUREAU OF GENERAL SERVICES	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	4,600,000.00	-
PURCHASE OF 20 UNITS OF 18 INCHES STANDING OX- FAN AT N75,000.00 PER UNIT, GOVERNORS OFFICE,OSOGBO	011100100100 - BUREAU OF GENERAL SERVICES	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	1,500,000.00	-
PURCHASE OF 10 UNITS OF SD9522 PAPER SHREDDING MACHINE AT N231,250.00 PER UNIT, GOVERNORS OFFICE, OSOGBO	011100100100 - BUREAU OF GENERAL SERVICES	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	2,312,500.00	-
PURCHASE OF 10 UNITS OF EXECUTIVE OFFICE TABLES WITH EXTENSION AT N380,000.00 PER UNIT (WOODEN TABLE 1.8M), GOVERNORS OFFICE, OSOGBO	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	3,800,000.00	-
PURCHASE OF 10 UNITS OF EXECUTIVE OFFICE CHAIRS WITH SWIVEL ATTR AT N180,000.00 PER UNIT, GOVERNORS OFFICE,OSOGBO	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,800,000.00	-
PURCHASE OF 20 UNITS OF SINGLE VISITOR ALUMINIUM CHAIR AT N58,500.00 PER UNIT, GOVERNORS OFFICE, OSOGBO	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,170,000.00	-
PURCHASE OF 10 UNITS OFFICE CHAIRS WITH SWIVEL AT N180,000.00 PER UNIT, GOVERNORS OFFICE OSOGBO	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,800,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PURCHASE OF 15 UNITS OF 3-SEATER AIRPORT SEAT AT N118,600.00 PER UNIT, GOVERNORS OFFICE, OSOGBO	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,779,000.00	-
PURCHASE OF 5 UNITS OF COMPLETE UPHOLSTERY SET AT N700,000.00 PER UNIT, GOVERNORS OFFICE OSOGBO	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	3,500,000.00	-
PURCHASE OF 10 UNITS OF EXECUTIVE OFFICE TABLES WITH EXTENSION AT N270,000.00 PER UNIT (WOODEN TABLE 1.4M), GOVERNORS OFFICE, OSOGBO	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	2,700,000.00	-
PURCHASE OF 20 UNITS OF WOODEN VENETIAN BLINDS AT N32,000.00 PER UNIT, GOVERNORS OFFICE, OSOGBO	011100100100 - BUREAU OF GENERAL SERVICES	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	640,000.00	-
RENOVATION OF BOLA IGE HOUSE, GOVERNOR OFFICE, OSOGBO	011100100100 - BUREAU OF GENERAL SERVICES	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	737,173,500.00	-
OVERHAULING OF ARMoured TANK	011100100100 - BUREAU OF GENERAL SERVICES	23030132 - Rehabilitation/Repairs Of Specialised vehicles	62913000 - OSOGBO	900,000,000.00	-
UPGRADING OF OSUN STATE EMERGENCY MANAGEMENT AGENCY OFFICE COMPLEX AND WAREHOUSE	011100800100 - OSUN EMERGENCY MANAGEMENT AGENCY	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	13,000,000.00	-
PURCHASE OF OPERATIONAL EQUIPMENT/TOOLS FOR SEARCH AND RESCUE MISSIONS (OSEMA)	011100800100 - OSUN EMERGENCY MANAGEMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	1,030,000.00	-
RENOVATION OF INTERNALLY DISPLACED PERSONS (IDP) CAMP AT OSOGBO	011100800100 - OSUN EMERGENCY MANAGEMENT AGENCY	23030101 - Rehabilitation / Repairs Of Residential Building	62913000 - OSOGBO	58,445,540.00	-
PROVISION OF SOLAR POWER SYSTEM FOR OSUN STATE EMERGENCY MANAGEMENT AGENCY WAREHOUSE AND OFFICE COMPLEX	011100800100 - OSUN EMERGENCY MANAGEMENT AGENCY	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	4,250,000.00	-
CONSTRUCTION OF NEW STORAGE FACILITY AT OSOGBO	011100800100 - OSUN EMERGENCY MANAGEMENT AGENCY	23020136 - Construction / Provision Of Storage Facilities	62913000 - OSOGBO	28,274,460.00	-
PROCUREMENT OF 1 NO. OF TOYOTA COROLLA (2020 MODEL) MOTOR VEHICLE FOR STAFF IN THE PPA	011101000100 - PUBLIC PROCUREMENT AGENCY	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	14,500,000.00	-
PROVISION OF 10KVA SOLAR INVERTER SYSTEM AND ACCESSORIES FOR PPA	011101000100 - PUBLIC PROCUREMENT AGENCY	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	16,331,000.00	-
PURCHASE OF 1 BAJAJ MOTORCYCLE FOR ADMINISTRATION AND SUPPLY DEPARTMENT (REGISTRY) IN PPA	011101000100 - PUBLIC PROCUREMENT AGENCY	23010104 - Purchase Motor Cycles	62913000 - OSOGBO	2,500,000.00	-
PURCHASE OF 1 HP SCANJET FOR ICT UNIT IN PPA	011101000100 - PUBLIC PROCUREMENT AGENCY	23010118 - Purchase Of Scanners	62913000 - OSOGBO	1,400,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PURCHASE OF 10 DIGITAL CAMERA FOR TECHNICAL STAFF OF PPA	011101000100 - PUBLIC PROCUREMENT AGENCY	23010140 - Purchase of Information / Communication Equipment	62913000 - OSOGBO	1,250,000.00	-
PURCHASE OF 10 VISITORS OFFICE CHAIRS FOR STAFF IN PPA	011101000100 - PUBLIC PROCUREMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	2,500,000.00	-
PURCHASE OF 15 SETS OF EXECUTIVE OFFICE CHAIRS FOR STAFF IN PPA	011101000100 - PUBLIC PROCUREMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	3,750,000.00	-
PURCHASE OF 2 SHARP DIGITAL PHOTOCOPY MACHINE FOR STAFF IN PPA	011101000100 - PUBLIC PROCUREMENT AGENCY	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	2,780,000.00	-
PURCHASE OF 20 PIECES OF SAFETY GOOGLE FOR TECHNICAL STAFF IN PPA	011101000100 - PUBLIC PROCUREMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	200,000.00	-
PURCHASE OF 25 PIECES OF CALIPER (GAUGE) FOR TECHNICAL STAFF IN PPA	011101000100 - PUBLIC PROCUREMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	250,000.00	-
PURCHASE OF 27 PIECES OF CUSTOMIZED RAIN BOOTS FOR TECHNICAL STAFF IN PPA	011101000100 - PUBLIC PROCUREMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	888,000.00	-
PURCHASE OF 27 PIECES OF CUSTOMIZED REFLECTIVE JACKETS FOR TECHNICAL STAFF IN PPA	011101000100 - PUBLIC PROCUREMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	432,000.00	-
PURCHASE OF 27 PIECES OF CUSTOMIZED SAFETY HELMETS FOR TECHNICAL STAFF IN PPA	011101000100 - PUBLIC PROCUREMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	888,000.00	-
PURCHASE OF 4 HP LASERJET PRINTER FOR STAFF IN PPA	011101000100 - PUBLIC PROCUREMENT AGENCY	23010114 - Purchase of Printers	62913000 - OSOGBO	2,200,000.00	-
PURCHASE OF 5 SETS OF 4 SEATER VISITORS WAITING CHAIRS FOR STAFF IN PPA	011101000100 - PUBLIC PROCUREMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	697,000.00	-
PURCHASE OF 5 SETS OF ERGONOMIC CHAIRS FOR STAFF IN PPA	011101000100 - PUBLIC PROCUREMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	1,401,500.00	-
PURCHASE OF 6 WOODEN TOP EXECUTIVE TABLES FOR STAFF IN PPA	011101000100 - PUBLIC PROCUREMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	720,000.00	-
PURCHASE OF 8 NUMBERS CORE I7, 8GB RAM, 1TB HDD TOUCHSCREEN HP LAPTOPS FOR STAFF IN PPA	011101000100 - PUBLIC PROCUREMENT AGENCY	23010113 - Purchase Of Computers	62913000 - OSOGBO	7,312,500.00	-
PROVISION OF SECURITY GADGETS FOR AMOTEKUN CORPS ACROSS THE STATE	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010132 - Purchase Of Security Equipment	62943100 - State Wide	127,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROVISION OF 35 NOS MOTOR CYCLE FOR AMOTEKUN CORPS FOR PATROL ACROSS THE STATE	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010104 - Purchase Motor Cycles	62943100 - State Wide	55,000,000.00	-
PROVISION OF 31 NOS. OF MOTOROLA DP3441E WALKIE-TALKIE FOR AMOTEKUN CORPS ACROSS THE STATE	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010128 - Purchase Of Security Communication Equipment	62943100 - State Wide	30,000,000.00	-
PROVISION OF A MOTOROLA BASE REPEATER STATION FOR OSUN STATE SECURITY NETWORK AGENCY ACROSS THE STATE	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010128 - Purchase Of Security Communication Equipment	62943100 - State Wide	4,500,000.00	-
RENOVATION OF AMOTEKUN HEADQUARTERS AT POWERLINE AREA, OSOGBO	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	33,000,000.00	-
PROVISION OF 1 NO. OF TOYOTA HILUX FOR OSUN STATE SECURITY NETWORK FOR PATROL ACROSS THE STATE	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	50,000,000.00	-
PROCUREMENT OF 1 NO. OF DJI MATRICE 300 RTK DRONE FOR OSUN STATE SECURITY NETWORK AGENCY	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010132 - Purchase Of Security Equipment	62943100 - State Wide	18,000,000.00	-
PROVISION OF 48 NOS. OF CONFERENCE CHAIRS FOR OSUN STATE SECURITY NETWORK AGENCY	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	5,760,000.00	-
PROVISION OF 12 EXECUTIVE OFFICE TABLE FOR OSUN STATE SECURITY NETWORK AGENCY	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	3,600,000.00	-
PROVISION OF 12 EXECUTIVE CHAIRS FOR OSUN STATE SECURITY NETWORK AGENCY	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	2,400,000.00	-
PROVISION OF 4 NOS. OF 12 SEATER CONFERENCE TABLE FOR OSUN STATE SECURITY NETWORK AGENCY	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	3,120,000.00	-
PROVISION OF 7 UPHOLSTERY ROYAL LUXURY SOFA SET FOR OSUN STATE SECURITY NETWORK AGENCY	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	4,500,000.00	-
PROVISION OF CCTV FOR OSUN STATE SECURITY NETWORK AGENCY	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010132 - Purchase Of Security Equipment	62943100 - State Wide	1,000,000.00	-
PROVISION OF 10 NOS. OF EXECUTIVE STAINLESS BENCHMODERN 3 IN 1 PU LEATHER VISITORS WAITING CHAIR FOR OSUN STATE SECURITY NETWORK AGENCY	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,650,000.00	-
PROVISION OF 3 NOS. OF HISENSE STANDING INVERTER AIR CONDITIONERS FOR OSUN STATE SECURITY NETWORK AGENCY	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	3,600,000.00	-
PROVISION OF 10 NOS. OF LG SPLIT AIR CONDITIONER FOR OSUN STATE SECURITY NETWORK AGENCY	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	5,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROVISION OF 13 NOS. OF LG TV FOR OSUN STATE SECURITY NETWORK AGENCY	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	4,000,000.00	-
PROVISION OF 2 NOS. OF PHOTOCPIER EPSON PRINTER WORKFORCE PRO WFC879RD3TWFC FOR OSUN STATE SECURITY NETWORK AGENCY	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	4,500,000.00	-
PROVISION OF 2 NOS. OF HP COLOR LASERJET PRO 479FDW FOR OSUN STATE SECURITY NETWORK AGENCY	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010114 - Purchase of Printers	62943100 - State Wide	2,000,000.00	-
PROVISION OF 12 NOS. OF STANDING GIANT OX FAN FOR OSUN STATE SECURITY NETWORK AGENCY	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	1,200,000.00	-
PROVISION OF 8 NOS. OF LG INVERTER REFRIGERATOR FOR OSUN STATE SECURITY NETWORK AGENCY	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	1,800,000.00	-
PROVISION OF 30 DOZENS OF ALTAK CHAIRS FOR OSUN STATE SECURITY NETWORK AGENCY	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	4,000,000.00	-
PROVISION OF 2 NOS. OF TOKUNBO TOYOTA COROLLA CARS 2012 MODEL FOR DIRECTORS AT OSUN STATE SECURITY NETWORK AGENCY	011101100100 - OSUN STATE SECURITY NETWORK AGENCY	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	20,000,000.00	-
PROCUREMENT OF 4 UNITS OF HP LAPTOP AT O'SACA OSOGBO	011103300100 - OSUN STATE AGENCY FOR CONTROL OF AIDS	23010113 - Purchase Of Computers	62913000 - OSOGBO	7,499,600.00	-
CONSTRUCTION OF BOYS QUARTERS FOR 26 LEGISLATIVE BUILDING @ OSUN STATE HOUSE OF ASSEMBLY, OSOGBO.	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23020102 - Construction / Provision Of Residential Buildings	62913000 - OSOGBO	340,000,000.00	-
DIGITIZATION OF THE OSUN HOUSE OF ASSEMBLY HALLOW CHAMBER, OSOGBO	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23010113 - Purchase Of Computers	62913000 - OSOGBO	29,000,000.00	-
PROCUREMENT OF FOUR (4) 2023 TOYOTA CAMRY LTE FOR LEGISLATURES @ OSUN STATE HOUSE OF ASSEMBLY, OSOGBO.	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	62,100,000.00	-
INSTALLATION OF 20 SECURITY SYSTEMS AT THE OSUN STATE HOUSE OF ASSEMBLY, OSOGBO	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23010132 - Purchase Of Security Equipment	62913000 - OSOGBO	1,000,000.00	-
PROVISION OF 5 GENERATING SET FOR LEGISLATIVE MANAGEMENT, DEPARTMENTS AND ADMINISTRATIVE BLOCK, OSOGBO.	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23010119 - Purchase Of Power Generating Set	62913000 - OSOGBO	4,100,000.00	-
DRILLING OF A BOREHOLE FOR LEGISLATIVE QUARTERS, OSOGBO	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23020105 - Construction / Provision Of Water Facilities	62913000 - OSOGBO	2,500,000.00	-
PROVISION OF ONE BAJAJ MOTORCYCLE FOR OSUN STATE HOUSE ASSEMBLY, OSOGBO	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23010104 - Purchase Motor Cycles	62913000 - OSOGBO	2,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF OSUN STATE HOUSE OF ASSEMBLY CHAMBER	011200100100 - OSUN STATE HOUSE OF ASSEMBLY	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	60,000,000.00	-
PURCHASE OF 7 2016 MODEL TOYOTA COROLA FAIRLY USED MOTOR VINCLE AT OSHASC	011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	87,230,000.00	-
PURCHASE OF 5 PANASONIC AIR CONDITIONAL OSHASC	011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	5,890,800.00	-
PURCHASE OF 4 EXECUTIVE LEATHER OFFICE CHAIRS OSHASC	011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	691,520.00	-
PURCHASE OF 5 EXECUTIVE OFFICE TABLES OSHASC	011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	1,920,000.00	-
PURCHASE OF 6 HP DESKTOP COMPUTERS OSHASC	011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	23010113 - Purchase Of Computers	62913000 - OSOGBO	3,706,380.00	-
PURCHASE OF 5 HP PRINTER OSHASC	011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	23010114 - Purchase of Printers	62913000 - OSOGBO	561,300.00	-
PROCUREMENT OF TOYOTA HIACE VEHICLE FOR THE MINISTRY OF INFORMATION AND PUBIC ENLIGHTENMENT	012300100100 - MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	30,000,000.00	-
CONSTRUCTION OF IMOLE CIVIC CENTRE AT SECRETARIAT, OSOGBO	012300100100 - MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT	23020119 - Construction / Provision Of Recreational Facilities	62913000 - OSOGBO	144,000,000.00	-
PROCUREMENT AND INSTALLATION OF A TRANSMITTERS FOR OSBC CHANNEL 32UHF TELEVISION	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010135 - Purchase Of Tv Transmitting Equipment	62943100 - State Wide	290,500,000.00	-
PROCUREMENT OF 1 NO.OF 50KVA GENERATOR FOR ORISUN FM ILE IFE	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	12,000,000.00	-
PROCUREMENT OF 100 KVA GENERATING SET FOR OSBC ,ILE AWIYE	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	18,466,000.00	-
PROCUREMENT OF 75KVA SOLAR INVERTERS FOR OSBC RADIO 104.5FM TRANSMITTERS	012300300100 - OSUN STATE BROADCASTING CORPORATION	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	30,000,000.00	-
PURCHASE OF 16 NOS. OF THUNDER ARRESTORS FOR OSBC OSOGBO	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	5,000,000.00	-
PURCHASE OF 20 NOS. OF AIR CONDITIONERS FOR OSBC	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	5,270,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF OFFICE BUILDINGS AND PREMISES AT OSBC	012300300100 - OSUN STATE BROADCASTING CORPORATION	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	37,614,000.00	-
PROVISION OF 15 NOS. OF 5G INTERNET ROUTERS FOR REPORTERS AT OSBC, OSOGBO	012300300100 - OSUN STATE BROADCASTING CORPORATION	23010140 - Purchase of Information / Communication Equipment	62943100 - State Wide	450,000.00	-
UPGRADE OF RADIO NEWSROOM AT OSBC, , ILE AWIYE OSOGBO	012300300100 - OSUN STATE BROADCASTING CORPORATION	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	700,000.00	-
PURCHASE OF FOUR MERCEDES-BENZ 2003-2015 MODEL FIRE TRUCKS	012400100100 - MINISTRY OF HOME AFFAIRS	23010107 - Purchase Of Trucks	62943100 - State Wide	850,000,000.00	-
FENCING/LAND SCAPING OF ALL 12 NEW FIRE STATIONS ACROSS THE STATE	012400100100 - MINISTRY OF HOME AFFAIRS	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	66,000,000.00	-
CONSTRUCTION OF FIRE STATION AT INISA	012400100100 - MINISTRY OF HOME AFFAIRS	23020101 - Construction / Provision Of Office Buildings	62912500 - ODO OTIN	70,500,000.00	-
PROVISION FOR 9KG DPC FIRE EXTINGUISHER / FIRE EQUIPMENT ACROSS THE TWELVE FIRE STATIONS IN THE STATE	012400100100 - MINISTRY OF HOME AFFAIRS	23010123 - Purchase Of Fire Fighting Equipment	62943100 - State Wide	100,000,000.00	-
COMPLETION OF CHALETS AT CHRISTIANS PILGRIMS CAMP AT OSOGBO	012400100100 - MINISTRY OF HOME AFFAIRS	23020102 - Construction / Provision Of Residential Buildings	62913000 - OSOGBO	180,000,000.00	-
COMPLETION OF CHAPEL RESTAURANT AT CHRISTIANS PILGRIM CAMP AT OSOGBO	012400100100 - MINISTRY OF HOME AFFAIRS	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	55,000,000.00	-
COMPLETION OF HALL AND ADMINISTRATIVE BUILDING AT HAJJ CAMP OSOGBO	012400100100 - MINISTRY OF HOME AFFAIRS	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	180,000,000.00	-
CONSTRUCTION OF MOSQUE IN GOVERNMENT HOUSE, OSOGBO	012400100100 - MINISTRY OF HOME AFFAIRS	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	90,000,000.00	-
CONSTRUCTION OF FENCE AND GATE HOUSE FOR HAJJ CAMP AT OSOGBO	012400100100 - MINISTRY OF HOME AFFAIRS	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	30,500,000.00	-
CONSTRUCTION OF CHAPEL IN GOVERNMENT HOUSE, OSOGBO	012400100100 - MINISTRY OF HOME AFFAIRS	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	90,000,000.00	-
PROCUREMENT OF FOUR (4) TOYOTA COROLLA VEHICLE 2015 MODEL (TOKUNBO) PUBLIC SERVICE OFFICE (PSO)	012500100100 - OFFICE OF THE HEAD OF SERVICE	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	61,440,000.00	-
PURCHASE OF 04 UNITS OF HP LAPTOPS AT PUBLIC SERVICE OFFICE (PSO)	012500100100 - OFFICE OF THE HEAD OF SERVICE	23010113 - Purchase Of Computers	62943100 - State Wide	5,360,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PURCHASE OF 4 UNITS OF HP UPS AT PUBLIC SERVICE OFFICE (PSO)	012500100100 - OFFICE OF THE HEAD OF SERVICE	23010147 - Purchase of Office Equipment	62943100 - State Wide	720,000.00	-
PURCHASE OF 4 UNITS OF HP DESKTOP COMPUTERS AT PUBLIC SERVICE OFFICE (PSO)	012500100100 - OFFICE OF THE HEAD OF SERVICE	23010113 - Purchase Of Computers	62943100 - State Wide	3,400,000.00	-
PURCHASE OF 4 UNITS OF HP PRINTERS AT PUBLIC SERVICE OFFICE (PSO)	012500100100 - OFFICE OF THE HEAD OF SERVICE	23010114 - Purchase of Printers	62943100 - State Wide	3,400,000.00	-
RENOVATION OF ELEVEN (11) PERMANENT SECRETARY QUARTERS AT TECHNICAL COLLEGE, OSOGBO (PSO)	012500100100 - OFFICE OF THE HEAD OF SERVICE	23030101 - Rehabilitation / Repairs Of Residential Building	62913000 - OSOGBO	266,565,370.00	-
PURCHASE OF 12 CORE I7 HP LAPTOPS IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010113 - Purchase Of Computers	62913000 - OSOGBO	7,584,000.00	-
PURCHASE OF 15 ELECTRONIC NOTEPAD HP IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010113 - Purchase Of Computers	62913000 - OSOGBO	1,350,000.00	-
PURCHASE OF 1 DELL PROJECTOR IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010147 - Purchase of Office Equipment	62913000 - OSOGBO	850,000.00	-
PURCHASE OF 12 DELL DESKTOP COMPUTER IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010113 - Purchase Of Computers	62913000 - OSOGBO	6,800,000.00	-
PURCHASE OF 2 HP PRO 3600 PRINTER IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010114 - Purchase of Printers	62913000 - OSOGBO	3,000,000.00	-
PURCHASE OF 2 CANON DSLR CAMERA IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010147 - Purchase of Office Equipment	62913000 - OSOGBO	580,000.00	-
PURCHASE OF 5 LASERJET PRO MFP M428FDW PHOTOCOPIER IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	3,925,000.00	-
PURCHASE OF 8 PANASONIC AIR CONDITIONER IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	2,735,000.00	-
PURCHASE OF 12 OX STANDING FAN IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	1,200,000.00	-
PURCHASE OF 4 SHREDDER MACHINE IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010117 - Purchase Of Shredding Machines	62913000 - OSOGBO	935,000.00	-
PURCHASE OF 4 2016 MODEL TOYOTA COROLLA FAIRLY USED MOTOR VEHICLE IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	44,140,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PURCHASE OF 2 TOYOTA HIACE BUS 2018 MODEL IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010108 - Purchase Of Buses	62913000 - OSOGBO	15,332,500.00	-
PURCHASE OF 3 SUZUKI SOUND PROOF KEY START GENERATOR IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010119 - Purchase Of Power Generating Set	62913000 - OSOGBO	800,000.00	-
PURCHASE OF 48 OFFICE CHAIRS AT OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	4,120,000.00	-
PURCHASE OF 16 EXECUTIVE TABLES AT BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	1,280,000.00	-
PURCHASE OF 34 FILES SHELVES AT THE BUREAU OF PUBLIC SERVICE PENSION IN OSUN STATE OSOGBO	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	1,900,000.00	-
PURCHASE OF 1 15" RECHARGEABLE PUBLIC ADDRESS SYSTEM SPEAKERS WITH BLUETOOTH, WIRELESS MICROPHONES, REMOTE CONTROL IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	300,000.00	-
DEVELOPMENT OF DATABASE AND WEB DESIGN IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	012500300100 - BUREAU OF PUBLIC SERVICE PENSION	23050102 - Computer Software Acquisition	62913000 - OSOGBO	53,168,500.00	-
PURCHASE OF 3 UNITS OF FAIRLY USED TOYOTA VEHICLES AT BHRCB	012500400100 - BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	25,860,000.00	-
PURCHASE OF 20 DESKTOP COMPUTERS AND 10 PRINTERS AT BHRCB	012500400100 - BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	23010113 - Purchase Of Computers	62913000 - OSOGBO	20,500,000.00	-
RENOVATION OF STAFF DEVELOPMENT CENTRE AT ABERE	012500400100 - BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	90,000,000.00	-
PROVISION AND INSTALLATION OF SOLAR POWER AT HEADQUARTERS, OFFICE OF AUDITOR-GENERAL(STATE) OSOGBO.	014000100100 - OFFICE OF THE AUDITOR GENERAL (STATE)	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	14,850,000.00	-
PURCHASE OF 7 FAIRLY USED TOYOTA COROLLA 2015 MODEL AT HEADQUARTERS,OFFICE OF THE AUDITOR-GENERAL(STATE) OSOGBO.	014000100100 - OFFICE OF THE AUDITOR GENERAL (STATE)	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	51,780,000.00	-
PURCHASE OF 11 UNITS OF DESK TOP COMPUTERS AT HEADQUARTERS,OFFICE OF THE AUDITOR-GENERAL(STATE) OSOGBO.	014000100100 - OFFICE OF THE AUDITOR GENERAL (STATE)	23010113 - Purchase Of Computers	62943100 - State Wide	9,565,000.00	-
PURCHASE OF 7 UNITS OF SHARP PHOTOCOPIERS AT HEADQUARTERS,OFFICE OF THE AUDITOR-GENERAL(STATE) OSOGBO.	014000100100 - OFFICE OF THE AUDITOR GENERAL (STATE)	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	4,485,000.00	-
PURCHASE OF 12 UNITS OF HISENSE AIR CONDITIONERS AT HEADQUARTERS,OFFICE OF THE AUDITOR-GENERAL(STATE) OSOGBO.	014000100100 - OFFICE OF THE AUDITOR GENERAL (STATE)	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	4,320,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROCUREMENT OF 2 TOKUNBO TOYOTA COROLA 2014 MODEL @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	28,526,110.00	-
PURCHASE OF 4 UNITS OF HP CORE I7 LAPTOPS FOR THE DIRECTORS @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23010113 - Purchase Of Computers	62943100 - State Wide	3,000,000.00	-
PURCHASE AND INSTALLATION OF FOUR (4) MICROSOFT LICENCES @ 100,000 EACH @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23050102 - Computer Software Acquisition	62943100 - State Wide	400,000.00	-
INSTALLATION OF 8 FOOTAGE MONITORING SECURITY GADGETS AT OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23010128 - Purchase Of Security Communication Equipment	62943100 - State Wide	23,000,000.00	-
PROVISION AND INSTALLATION OF SOLAR POWER AT HEADQUARTERS, OFFICE OF AUDITOR-GENERAL FOR LOCAL GOVERNMENT, OSOGBO.	014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	18,388,000.00	-
PROCUREMENT OF 17 OFFICE TABLES AT CIVIL SERVICE COMMISSION, OSOGBO	014700100100 - CIVIL SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	3,150,000.00	-
PROCUREMENT OF 25 OFFICE CHAIRS AT CIVIL SERVICE COMMISSION, OSOGBO.	014700100100 - CIVIL SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	1,287,860.00	-
PURCHASE OF 5 DELL DESKTOP COMPUTERS AT CIVIL SERVICE COMMISSION, OSOGBO	014700100100 - CIVIL SERVICE COMMISSION	23010113 - Purchase Of Computers	62913000 - OSOGBO	2,010,000.00	-
PURCHASE OF 3 CORE I H7 LAPTOPS COMPUTER AT CIVIL SERVICE COMMISSION, OSOGBO	014700100100 - CIVIL SERVICE COMMISSION	23010113 - Purchase Of Computers	62913000 - OSOGBO	1,770,000.00	-
PURCHASE OF 5 HP LASER JETS PRINTERS AT CIVIL SERVICE COMMISSION, OSOGBO	014700100100 - CIVIL SERVICE COMMISSION	23010114 - Purchase of Printers	62913000 - OSOGBO	1,650,000.00	-
PURCHASE OF 6 WOODEN PIGEON HOLES SHELFES AT CIVIL SERVICE COMMISSION, OSOGBO	014700100100 - CIVIL SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	2,600,000.00	-
PURCHASE OF 3(THREE)LG 32 INCHES PLASMA TV CIVIL SERVICE COMMISSION, OSOGBO	014700100100 - CIVIL SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	1,200,000.00	-
PURCHASE OF 3 DSTV DECODER AT THE CIVIL SERVICE COMMISSION, OSOGBO	014700100100 - CIVIL SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	600,000.00	-
PURCHASE OF 5 LG SPLIT AIR CONDITIONER AT CIVIL SERVICE COMMISSION, OSOGBO	014700100100 - CIVIL SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	1,500,000.00	-
PROVISION OF DATA BASE AT THE CIVIL SERVICE COMMISSION,OSOGBO	014700100100 - CIVIL SERVICE COMMISSION	23050102 - Computer Software Acquisition	62913000 - OSOGBO	49,526,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF CIVIL SERVICE COMMISSION BUILDING, OSOGBO	014700100100 - CIVIL SERVICE COMMISSION	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	12,392,430.00	-
RENOVATION OF OSUN STATE INDEPENDENT ELECTOTAL COMMISSION BUILDING @ OSSIEC OSOGBO	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	29,726,500.00	-
PURCHASE OF 2 MOTORCYCLE @ OSSIEC, OSOGBO	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010104 - Purchase Motor Cycles	62943100 - State Wide	3,740,000.00	-
PURCHASE OF 17 EXECUTIVE TABLES FOR THE COMMISSIONS CONFRENCE ROOM OSSIEC, OSOGBO	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	876,000.00	-
PURCHASE OF 1HP LAPTOP COMPUTER CORE I7 FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010113 - Purchase Of Computers	62943100 - State Wide	1,010,000.00	-
PURCHASE OF 5HP DESKTOP COMPUTER FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010113 - Purchase Of Computers	62943100 - State Wide	900,000.00	-
PURCHASE OF 2 HP LASERJET PRINTERS FOR OSUN STATE ELECTORAL COMMISSION (OSSIEC), OSOGBO.	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010114 - Purchase of Printers	62943100 - State Wide	805,000.00	-
PURCHASE OF 1APC POWER SURGE PROJECTOR FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	175,000.00	-
PURCHASE OF 10 SHARP PHOTOCOPY MARCHINE FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	1,200,000.00	-
PURCHASE OF 44 OX STANDING FAN FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	960,000.00	-
PURCHASE OF 2 PUBLIC ADDRESS SYSTEM FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	607,500.00	-
RENOVATION OF LOCAL GOVERNMENT SERVICE COMMISSION BUILDING (LGSC)	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23030121 - Rehabilitation / Repairs Of Office Buildings	62930700 - EDE NORTH	19,500,000.00	-
ESTALISHMENT OF DATABASE DEVELOPMENT FOR LOCAL GOVERNMENT STAFF (LGSC)	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23050102 - Computer Software Acquisition	62930700 - EDE NORTH	9,797,500.00	-
PURCHASE OF TREE (3) OFFICE CORE I5 LAPTOPS (LGSC)	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010113 - Purchase Of Computers	62930700 - EDE NORTH	2,730,000.00	-
PURCHASE OF TWO (2) ACER PROJECTOR (LGSC)	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010147 - Purchase of Office Equipment	62930700 - EDE NORTH	2,620,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PURCHASE OF THREE (3) UNIT HP DESKTOP COMPUTERS (LGSC)	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010113 - Purchase Of Computers	62930700 - EDE NORTH	5,000,000.00	-
PURCHASE OF THREE (3) FAIRLY USED TOYOTA VEHICLES (LGSC)	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010105 - Purchase Of Motor Vehicles	62930700 - EDE NORTH	40,002,000.00	-
INSTALLATION OF 2.5KVA COMPLETE SOLAR SYSTEM (LGSC)	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23020103 - Construction / Provision Of Electricity / Solar Power	62930700 - EDE NORTH	3,500,000.00	-
PURCHASE OF THREE (3) HP PRINTERS (LGSC)	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010114 - Purchase of Printers	62930700 - EDE NORTH	2,700,000.00	-
PURCHASE OF TEN 10 UNITS OF EXECUTIVE LEATHER CHAIRS FOR THE PERMANENT SECRETARY, THE POLITICAL HOLDERS AND THE DIRECTORS AT LOCAL GOVERNMENT SERVICE COMMISSION (LGSC)	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	62930700 - EDE NORTH	6,000,000.00	-
PURCHASE OF TEN 10 UNITS OF EXECUTIVE LEATHER TABLES FOR THE PERMANENT SECRETARY, THE POLITICAL HOLDERS AND THE DIRECTORS AT LOCAL GOVERNMENT SERVICE COMMISSION (LGSC)	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	62930700 - EDE NORTH	4,000,000.00	-
PROVISION OF 2 SHARP PHOTOCOPY MACHINE AT THE LOCAL GOVERNMENT SERVICE COMMISSION	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010115 - Purchase Of Photocopying Machines	62930700 - EDE NORTH	3,000,000.00	-
PROCUREMENT OF FUNMIGATION EQUIPMENTS AT LGSC	014900100100 - LOCAL GOVERNMENTS SERVICE COMMISSION	23010152 - Purchase of Funmigation Equipment	62930700 - EDE NORTH	3,759,000.00	-
PURCHASE OF 3 SHARP AR 2070 PHOTOCOPIER AT THE SSG OFFICE, OSOGBO	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	7,950,000.00	-
PURCHASE OF 6 HP LASER JET 400DN PRINTERS AT THE SSG OFFICE OSOGBO	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010114 - Purchase of Printers	62943100 - State Wide	6,000,000.00	-
PURCHASE OF 2 REPROGRAPHIC MACHINE AT THE SSG OFFICE OSOGBO	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	13,390,000.00	-
PURCHASE OF 2 HP MW 108 COLOUR PRINTERS AT THE SSG OFFICE OSOGBO	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010114 - Purchase of Printers	62943100 - State Wide	3,200,000.00	-
PROVISION FOR ALTERNATIVE ENERGY (2 SOLAR PANEL) AT THE OFFICE OF SSG OSOGBO	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	26,600,000.00	-
PURCHASE OF 7 TOKUNBO TOYOTA CORROLLA 2013 MODEL AT THE OFFICE OF SSG OSOGBO	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	102,240,000.00	-
PURCHASE OF 10 SETS OF CORE I7HP LAPTOP COMPUTERS AT THE OFFICE OF THE SSG OSOGBO	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010113 - Purchase Of Computers	62943100 - State Wide	16,300,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PURCHASE OF 6 SETS OF HP DESKTOP COMPUTERS AT THE OFFICE OF THE SSG OSOGBO	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	23010113 - Purchase Of Computers	62943100 - State Wide	4,320,000.00	-
PROCUREMENT OF TWO (2) USED TOYOTA COROLLA FOR THE P/S AND DIRECTOR'S OFFICES AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS, OSOGBO	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	16,670,000.00	-
PROCUREMENT OF ONE (1) MOTOR-CYCLE AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS, OSOGBO	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010104 - Purchase Motor Cycles	62943100 - State Wide	2,000,000.00	-
PROCUREMENT OF ONE (1) HP LASER JET PRINTERS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS, OSOGBO	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010114 - Purchase of Printers	62943100 - State Wide	1,200,000.00	-
PROCUREMENT OF TWO (2) DESKTOP HP COMPUTER SYSTEM AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS, OSOGBO	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010113 - Purchase Of Computers	62943100 - State Wide	2,000,000.00	-
PROCUREMENT OF ONE (1) PCS.OF HP LAPTOP AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS, OSOGBO	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010113 - Purchase Of Computers	62943100 - State Wide	1,580,000.00	-
PROCUREMENT OF A SHARP PHOTOCOPIER MACHINE AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS, OSOGBO	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	1,500,000.00	-
PROCUREMENT OF TWO (2) UPHOLSERY CHAIRS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS, OSOGBO	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,400,000.00	-
PURCHASE OF TWO (2) EXECUTIVE CHAIRS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS, OSOGBO	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,400,000.00	-
PROCUREMENT OF SIX (6) LG TELEVISION SET AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS, OSOGBO	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	750,000.00	-
PROCUREMENT OF TWO (2) PCS.OF LG REFRIDGERATORS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	016200100100 - MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	1,500,000.00	-
PROCUREMENT OF ONE (1) TOKUNBO TOYOTA HUMMER BUS 2018 MODEL FOR SOCIAL INVESTMENT PROGRAMMES AT THE MINISTRY OF FEDERAL AFFAIRS, OSOGBO.	016600100100 - MINISTRY OF FEDERAL AFFAIRS	23010108 - Purchase Of Buses	62913000 - OSOGBO	24,450,000.00	-
PROCUREMENT OF SIX (6) TOKUNBO TOYOTA COROLLA CARS 2010 MODEL FOR OSUN, LAGOS AND ABUJA LIAISON OFFICES AT FEDERAL AFFAIRS.	016600100100 - MINISTRY OF FEDERAL AFFAIRS	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	30,155,000.00	-
PROCUREMENT OF ONE (1) TOKUNBO TOYOTA HILUX VEHICLE 2018 MODEL AT THE MINISTRY OF FEDERAL AFFAIRS, OSOGBO	016600100100 - MINISTRY OF FEDERAL AFFAIRS	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	24,775,000.00	-
RENOVATION OF OSUN LIAISON OFFICE STAFF QUARTERS, LOCATED IN LAGOS	016600100100 - MINISTRY OF FEDERAL AFFAIRS	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	13,820,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROCUREMENT OF ONE (1) UNIT OF HP COLOUR PRINTERS LASERJET PROMFP 479DW WIRELESS AT THE MINISTRY OF FEDERAL AFFAIRS	016600100100 - MINISTRY OF FEDERAL AFFAIRS	23010114 - Purchase of Printers	62913000 - OSOGBO	900,000.00	-
PROCUREMENT OF ONE (1) UNIT OF HP COLOUR PRINTERS LASERJET PROMFP 479DW WIRELESS AT OSUN LAISION OFFICE ABUJA	016600100100 - MINISTRY OF FEDERAL AFFAIRS	23010114 - Purchase of Printers	62943100 - State Wide	900,000.00	-
DEVELOPMENT OF GENDER SENSITIVE AGRICULTURAL POLICY FOR OSUN STATE	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23050101 - Research And Development	62943100 - State Wide	12,060,000.00	-
PROCUREMENT OF 2,010 WEANER GOATS FOR THE EMPOWEMENT OF 1,005 GOAT FARMERS (5 FARMERS /LCDA WITH 2 GOAT EACH) ACROSS THE STATE.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010150 - Purchase of Biological Assets	62943100 - State Wide	41,259,500.00	-
DEVELOPMENT OF 10 MODERN ABATTOIRS IN OSUN EAST SENATORIAL DISTRICT.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23020124 - Construction Of Markets/Parks/Industries/Factories	62921800 - ILESA EAST	165,500,000.00	-
PROCUREMENT AND DISTRIBUTION OF DAY OLD BROILERS AND FEEDS TO 6,000 FARMERS ACROSS THE STATE	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010150 - Purchase of Biological Assets	62943100 - State Wide	78,000,000.00	78,000,000.00
EMPOWERMENT OF 300 BROILER FARMERS WITH 2,000 DAY-OLD-CHICKS EACH ON OSUN BROILER OUT-GROWER PRODUCTION (OBOP) SCHEME.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010150 - Purchase of Biological Assets	62943100 - State Wide	215,000,000.00	-
PROCUREMENT, RAISING AND DISTRIBUTION OF 23,750 NOILER BIRDS TO EMPOWER 950 YOUTHS, WOMEN, PWD AND RURAL HOUSEHOLDS ACROSS THE STATE WITH 25 NOILER BIRDS EACH.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010150 - Purchase of Biological Assets	62943100 - State Wide	28,362,000.00	-
PROCUREMENT OF PPR VACCINES FOR VACCINATION OF 60,000 GOAT AND 30,000 SHEEP ACROSS THE STATE.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010151 - Purchase of veterinary Clinic Equipments	62943100 - State Wide	10,090,000.00	-
PROCUREMENT OF CBPP VACCINES FOR VACCINATION OF 15,000 CATTLE ACROSS THE STATE	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010151 - Purchase of veterinary Clinic Equipments	62943100 - State Wide	1,744,680.00	-
PROCUREMENT OF VETERINARY DRUGS AND CHEMICALS FOR 300 WOMEN ACROSS THE STATE IN LIVESTOCK TREATMENT.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010151 - Purchase of veterinary Clinic Equipments	62943100 - State Wide	12,156,480.00	-
EMPOWERMENT OF 900 AGRO-WOMEN AND PEOPLE WITH DISABILITY ACROSS OSUN STATE ON VEGETABLE PRODUCTION.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010157 - Purchase of Agro Input	62943100 - State Wide	32,160,000.00	-
INSTALLATION OF AN ACQUIRED CENTRE PIVOT IRRIGATION FACILITIES AT F3, ARAROMI OKE-ODO, ILE-IFE, FARM SETTLEMENTS	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	154,261,068.00	-
REHABILITATION OF RURAL ROAD ACROSS THE STATE.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23030113 - Rehabilitation / Repairs - Roads	62943100 - State Wide	216,181,000.00	-
PROCUREMENT OF IRRIGATION FACILITIES IN ALL THE NINE (9) FARM SETTLEMENTS ACROSS THE STATE	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	98,200,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROCUREMENT AND DISTRIBUTION OF WATER PUMPS TO 900 VEGETABLE FARMERS ACROSS THE STATE	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	88,200,000.00	-
PROCUREMENT OF AGRICULTURAL INPUTS FOR 9,150 FARMERS ACROSS THE STATE ON AGRICULTURAL PRODUCTION.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	215,900,000.00	-
PROCUREMENT AND DISTRIBUTION OF MAIZE INPUTS TO 3,000 FARMERS ACROSS THE STATE	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010157 - Purchase of Agro Input	62943100 - State Wide	76,000,000.00	76,000,000.00
PROCUREMENT AND DISTRIBUTION OF CASSAVA INPUTS TO 3,000 FARMERS ACROSS THE STATE	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010157 - Purchase of Agro Input	62943100 - State Wide	143,705,000.00	143,705,000.00
PROCUREMENT AND DISTRIBUTION OF VEGETABLE INPUTS TO 900 FARMERS ACROSS THE STATE	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010157 - Purchase of Agro Input	62943100 - State Wide	59,400,000.00	59,400,000.00
PROCUREMENT AND DISTRIBUTION OF MAIZE SHELLERS TO 300 PROCESSORS ACROSS THE STATE	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	6,500,000.00	6,500,000.00
PROCUREMENT AND DISTRIBUTION OF 2 IN 1 MOTORISED SPRAYERS TO 2,400 FARMERS ACROSS THE STATE.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	180,000,000.00	-
PROCUREMENT AND DISTRIBUTION OF PALM OIL DIGESTERS TO 900 PROCESSORS ACROSS THE STATE	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	12,300,000.00	12,300,000.00
PROCUREMENT AND DISTRIBUTION OF PALM KERNEL CRACKERS TO 750 PROCESSORS ACROSS THE STATE	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	24,750,000.00	24,750,000.00
PROCUREMENT AND DISTRIBUTION OF CASSAVA GRATERS TO 600 PROCESSORS ACROSS THE STATE	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	12,300,000.00	12,300,000.00
PROCUREMENT AND DISTRIBUTION OF MOTORISED WEEDERS TO 480 FARMERS ACROSS THE STATE	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	18,000,000.00	-
PROCUREMENT OF 240 SMART SENSORS FOR PRODUCE INSPECTION AND GRADING ACROSS THE 11 PRODUCE AREA OFFICES IN OSUN STATE.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	22,528,080.00	-
PROVISION FOR HOMESTEAD FARMING IN 10 URBAN CENTRE ACROSS OSUN STATE (MINISTRY OF AGRICULTURE)	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	99,500,000.00	-
PROCUREMENT, RAISING AND DISTRIBUTION OF 1,500,000 HYBRID COCOA SEEDLINGS FOR FARMERS ACROSS THE STATE.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23040101 - Tree Planting	62943100 - State Wide	58,888,867.00	-
PROCUREMENT, RAISING AND DISTRIBUTION OF 600,000 IMPROVED OIL PALM SEEDLINGS FOR FARMERS ACROSS THE STATE.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23040101 - Tree Planting	62943100 - State Wide	48,677,700.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROCUREMENT, RAISING AND DISTRIBUTION OF 150,000 HYBRID CASHEW SEEDLINGS FOR FARMERS ACROSS THE STATE.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23040101 - Tree Planting	62943100 - State Wide	5,233,290.00	-
PROCUREMENT OF 1,600 COCONUT SEEDLINGS FOR THE ESTABLISHMENT OF 3HA COCONUT PARENTAL PLANTATION AT ESA OKE.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23040101 - Tree Planting	62922400 - OBOKUN	8,124,960.00	-
PROCUREMENT OF 3,600,000 PRODUCE SEALS FOR PRODUCE INSPECTION AND GRADING ACROSS THE 11 PRODUCE AREA OFFICES IN OSUN STATE.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	19,312,080.00	-
PROCUREMENT AND DISTRIBUTION OF JUVENILES AND FEEDS TO 762 FARMERS ACROSS THE STATE.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010150 - Purchase of Biological Assets	62943100 - State Wide	131,064,000.00	131,064,000.00
PROCUREMENT OF 1,000 TANKS AND CLARIAS JUVENILES FOR DISTRIBUTION TO YOUTH, WOMEN AND PEOPLE WITH DISABILITY ACROSS THE STATE FOR FISH REARING.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010150 - Purchase of Biological Assets	62943100 - State Wide	43,300,000.00	-
PROCUREMENT OF 36 FISH CAGES AND 282,000 TILAPIA JUVENILES FOR THE ESTABLISHMENT OF A CAGE CULTURES ON ERINLE DAMS.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010150 - Purchase of Biological Assets	62930700 - EDE NORTH	40,626,120.00	-
REHABILITATION AND STOCKING OF KOLAWOLE OLUFUNKE RESORTS' LAKE WITH 150,000 CLARIS JUVENILE AT GOVERNMENT SECRETARIAT, ABERE.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23030112 - Rehabilitation / Repairs - Agricultural Facilities	62943100 - State Wide	55,000,000.00	-
PROCUREMENT AND DISTRIBUTION OF STORAGE FREEZERS TO 200 FISH PROCESSORS ACROSS THE STATE	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	43,600,000.00	-
PROCUREMENT AND DISTRIBUTION OF SMOKING KILNS TO 300 FISH PROCESSORS ACROSS THE STATE	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010157 - Purchase of Agro Input	62921300 - IFE NORTH	20,000,000.00	20,000,000.00
REHABILITATION OF FARM SETTLEMENT AT AGO-OWU FARM SETTLEMENT	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23030112 - Rehabilitation / Repairs - Agricultural Facilities	62943100 - State Wide	52,500,000.00	-
REHABILITATION OF FARM SETTLEMENT AT ESA - OKE FARM SETTLEMENT	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23030112 - Rehabilitation / Repairs - Agricultural Facilities	62921400 - IFE SOUTH	53,881,400.00	-
CONSTRUCTION OF FARM SETTLEMENT AT ILA.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23020113 - Construction / Provision Of Agricultural Facilities	62911700 - ILA	192,189,607.00	-
EMPOWERMENT OF 63 SELECTED SECONDARY SCHOOLS ACROSS THE STATE IN AGRICULTURAL PRODUCTION ACTIVITIES	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010157 - Purchase of Agro Input	62943100 - State Wide	52,444,920.00	-
EMPOWERMENT OF 1,500 RICE FARMERS TO CULTIVATE 1,500HA OF RICE FARM ACROSS THE STATE.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010157 - Purchase of Agro Input	62943100 - State Wide	38,511,600.00	38,511,600.00
EMPOWERMENT OF 1,000 YOUTHS ACROSS THE STATE THROUGH LEVENTIS AND OTHER ORGANIZATIONS	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010157 - Purchase of Agro Input	62943100 - State Wide	40,200,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
ESTABLISHMENT OF A SOIL LABORATORY AT MA&FS.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23020134 - Construction / Provision Of Laboratory	62943100 - State Wide	30,650,000.00	-
PROCUREMENT OF 12 TOYOTA HILLUX 2022 MODEL VEHICLES AT MA&FS.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010105 - Purchase Of Motor Vehicles	62922400 - OBOKUN	121,893,000.00	-
CONSTRUCTION OF SECURITY POST IN THE 10 FARM SETTLEMENTS ACROSS THE STATE.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	37,989,000.00	-
PROCUREMENT OF TOOLS FOR THE DE-INFESTATION OF 1,000 STRUCTURES (WAREHOUSES, RESIDENTIAL BUILDINGS, STORES, STALLS) ACROSS THE STATE	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	4,483,908.00	-
PROCUREMENT OF 5 UNITS OF PHOTOCOPIER MACHINES AND ACCESSORIES TO DEPARTMENTS IN MA&FS.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGB0	1,648,200.00	-
PROCUREMENT OF 5 UNITS OF LASERJET PRINTERSAND ACCESSORIES TO DEPARTMENTS IN MA&FS.	021500100100 - MINISTRY OF AGRICULTURE AND FOOD SECURITY	23010114 - Purchase of Printers	62943100 - State Wide	2,050,000.00	-
ESTABLISHMENT OF FARMER FIELD SCHOOLS (FSS) FOR VARIOUS COMMODITIES ACROSS THE STATE (SDFSAA)	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	7,830,000.00	7,830,000.00
ESTABLISHMENT OF AGRO-INDUSTRIAL ESTATE AT 3 SENATORIAL DISTRICTS (COMMODITY COMPARATIVE ADVANTAGE BY DISTRICT) (SDFSAA)	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23020124 - Construction Of Markets/Parks/Industries/Factories	62943100 - State Wide	90,230,000.00	90,230,000.00
ESTABLISHMENT OF MODERN FARM ESTATE IN EDE (MASSIVE VEGETABLE PRODUCTION) IN PARTNERSHIP WITH NIHORT AND EAST-WEST SEED NIGERIA (EWSN) (SDFSAA)	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	107,390,500.00	107,390,500.00
ESTABLISHMENT OF MODERN FARM ESTATE IN IWO ISAMOSTA FARM (MASSIVE CASSAVA PRODUCTION) IN CONJUNCTION WITH IITA AND CATO FOODS (SDFSAA)	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23020113 - Construction / Provision Of Agricultural Facilities	62932300 - IWO	121,972,500.00	121,972,500.00
PURCHASE OF 180 RAIN GUNS FOR 20 LATE SEASON VEGETABLE FAMERS' GROUP ACROSS THE STATE.	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23010127 - Purchase Of Agricultural Equipment	62932300 - IWO	36,000,000.00	-
AGRO-INPUT SUPPORT SERVICES TO FARMERS ACROSS THE STATE BY OSSADEP.	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	302,255,000.00	-
ESTABLISHMENT OF WHOLESALERS INTERNATIONAL AGRIBUSINESS MARKET (OJA AGBE) AT FREE TRADE ZONE (SDFSAA)	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23020124 - Construction Of Markets/Parks/Industries/Factories	62930700 - EDE NORTH	38,408,500.00	-
ESTABLISHMENT OF FOOD MART CENTRES ACROSS THE STATE	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23020124 - Construction Of Markets/Parks/Industries/Factories	62943100 - State Wide	93,970,000.00	-
PROCUREMENT OF 50 MOTORCYCLES FOR EXTENSION AGENTS AND FIELD ENUMERATORS ACROSS THE STATE	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23010104 - Purchase Motor Cycles	62943100 - State Wide	20,275,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
REFURBISHMENT OF A D155 KOMATSU BULLDOZER AT OSSADEP HEADQUARTERS, IWO.	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23030134 - Rehabilitation/Repairs Of Heavy Equipment	62932300 - IWO	16,370,000.00	-
REFURBISHMENT OF A PAYLOADER AT OSSADEP HEADQUARTERS, IWO.	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23030134 - Rehabilitation/Repairs Of Heavy Equipment	62932300 - IWO	22,205,000.00	-
REFURBISHMENT OF A 720A SERIES III CHAMPION GRADER MACHINE AT OSSADEP HEADQUARTER, IWO.	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23030134 - Rehabilitation/Repairs Of Heavy Equipment	62932300 - IWO	16,370,000.00	-
DEVELOPMENT OF FARMERS AND HERDERS MANAGEMENT INFORMATION SYSTEM	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23050101 - Research And Development	62943100 - State Wide	62,370,000.00	-
ESTABLISHMENT OF AGRICULTURAL INNOVATION AND RESEARCH HUBS(AGRIBUSINESS INCUBATIONS CENTRES) IN PARTNERSHIPS WITH IITA (SDFSAA)	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	98,113,500.00	-
SEED MULTIPLICATION PROGRAMME IN PARTNERSHIP WITH IITA, IAR&T, EWSN, TO PREVENT YIELD FAILURE DUE TO LOW SEED QUALITY IN THE STATE (SDFSAA)	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23050101 - Research And Development	62943100 - State Wide	66,800,000.00	-
RENOVATION OF THREE (3) OFFICES IN EACH OF THE FIVE (5) DEPARTMENTS AT OSSADEP HEADQUARTER, IWO.	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23030121 - Rehabilitation / Repairs Of Office Buildings	62932300 - IWO	13,250,000.00	-
ESTABLISHMENT OF LIVESTOCK BREEDING CENTERS ACROSS THE STATE (SDFSAA)	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	216,665,000.00	216,665,000.00
RENOVATION OF OSUN SUSTAINABLE AGRICULTURAL DEVELOPMENT, FOOD SECURITY, AND AGRIBUSINESS ADVANCEMENT (OSAD-FSAA) HEAD OFFICE	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	25,000,000.00	-
PROVISION OF PROJECT AND MONITORING VEHICLES FOR OSUN STATE AGRICULTURAL DEVELOPMENT FOOD SECURITY AND AGRI-BUSINESS ADVANCEMENT	021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	71,250,000.00	-
CLEARING AND PARCELLATION OF 30,000HA OF LAND FOR DISTRIBUTION TO YOUTHS, WOMEN AND PWD ACROSS THE STATE.	021510300100 - OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	261,226,350.00	-
PROCUREMENT OF 600 NOS. OF (375MF) 75HP TRACTORS FOR FARMERS AT OSSADEP HEADQUARTERS, OSOGBO	021510300100 - OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	990,000,000.00	-
PROCUREMENT OF A COMPLETE LOW LOADER'S ENGINE, 1 GEAR AND 22 TYRES FOR AN EXISTING LOWBED AT OSSADEP HEADQUARTERS, OSOGBO	021510300100 - OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	36,870,000.00	-
PROCUREMENT OF 3 COMPLETE BULLDOZERS ENGINE AND 3 TRANSMISSION UNITS FOR BULLDOZERS AT OSSADEP HEADQUARTERS, OSOGBO PROCURED	021510300100 - OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	49,177,750.00	-
PROVISION OF 5 NOS. OF TOYOTA COROLLA 2007 MODEL TOKUNBO VEHICLE	022000100100 - MINISTRY OF FINANCE	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	60,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROVISION OF 24 NOS OF CORE I7,1TB SSD,3.2 GHZ PROCESSOR LAPTOPS FOR FINANCE	022000100100 - MINISTRY OF FINANCE	23010113 - Purchase Of Computers	62913000 - OSOGBO	36,600,000.00	-
RECONSTRUCTION/EXPANSION OF OSICOL WATERS	022000100100 - MINISTRY OF FINANCE	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	385,200,000.00	-
RENOVATION AND UPGRADING OF FINANCE BUILDING	022000100100 - MINISTRY OF FINANCE	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	291,080,000.00	-
PROVISION OF 15 UNITS OF DESKTOP PCs FOR MINISTRY OF FINANCE	022000100100 - MINISTRY OF FINANCE	23010113 - Purchase Of Computers	62913000 - OSOGBO	10,800,000.00	-
PROVISION OF 7 IPADS FOR MINISTRY OF FINANCE	022000100100 - MINISTRY OF FINANCE	23010113 - Purchase Of Computers	62913000 - OSOGBO	5,520,000.00	-
PROVISION OF 5KVA/ 48V FELICITY HYBRID PURESINE INVERTER	022000100100 - MINISTRY OF FINANCE	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	17,000,000.00	-
PROCUREMENT OF 30NOS OF SCANNERS FOR SIFMIS OFFICE	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010118 - Purchase Of Scanners	62913000 - OSOGBO	7,500,000.00	-
PROVISION OF 50NOS. OF GUBABI SAFES	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010147 - Purchase of Office Equipment	62913000 - OSOGBO	14,000,000.00	-
PROVISION OF 20 NOS. OF CORE I7, 1TB SSD, 3.2 GHZ PROCESSOR LAPTOPS FOR THE OFFICE OF ACCOUNTANT GENERAL AT SECRETARIAT, ABERE	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010113 - Purchase Of Computers	62913000 - OSOGBO	9,500,000.00	-
RENOVATION OF THE OFFICE OF ACCOUNTANT GENERAL BUILDING AT SECRETARIAT, ABERE	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	90,000,000.00	-
RENOVATION OF TREASURY CASH OFFICE AT OSOGBO	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	10,000,000.00	-
RENOVATION OF TREASURY CASH OFFICE AT OLORUNDA	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	62912700 - OLORUNDA	10,000,000.00	-
RENOVATION OF TREASURY CASH OFFICE AT EDE	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	62930800 - EDE SOUTH	10,000,000.00	-
RENOVATION OF TREASURY CASH OFFICE AT EGBEDORE	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	62930900 - EGBEDORE	10,000,000.00	-
RENOVATION OF TREASURY CASH OFFICE AT AYEDIRE	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	62930400 - AYEDIRE	10,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF TREASURY CASH OFFICE AT IWO	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	62932300 - IWO	10,000,000.00	-
RENOVATION OF TREASURY CASH OFFICE AT IKIRE	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	62932100 - IREWOLE	10,000,000.00	-
RENOVATION OF TREASURY CASH OFFICE AT APOMU	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	62932200 - ISOKAN	10,000,000.00	-
RENOVATION OF TREASURY CASH OFFICE AT AYEDADE	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	62930300 - AYEDADE	10,000,000.00	-
RENOVATION OF TREASURY CASH OFFICE AT IFE CENTRAL	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	62921100 - IFE CENTRAL	10,000,000.00	-
RENOVATION OF TREASURY CASH OFFICE AT IFE EAST	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23030121 - Rehabilitation / Repairs Of Office Buildings	62921200 - IFE EAST	10,000,000.00	-
PROVISION OF 8NOS OF TOYOTA COROLLA TOKUNBO MOTOR VEHICLES FOR THE OFFICE OF ACCOUNTANT GENERAL	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	144,000,000.00	-
PROCUREMENT OF 35NOS OF IP PHONES FOR SIFMIS OFFICE	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010146 - Purchase of other ICT equipment	62913000 - OSOGBO	5,250,000.00	-
PROCUREMENT OF 25NOS OF HP DESKTOP STATION FOR SIFMIS OFFICE	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010113 - Purchase Of Computers	62913000 - OSOGBO	13,750,000.00	-
PROCUREMENT OF STORAGE AREA NETWORK	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010113 - Purchase Of Computers	62913000 - OSOGBO	8,500,000.00	-
PROCUREMENT OF 90 NOS OF LAPTOPS FOR SIFMIS OFFICE	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010113 - Purchase Of Computers	62913000 - OSOGBO	105,000,000.00	-
PROCUREMENT OF 25 NOS OF 3.5KVA SOLAR INVERTER FOR SIFMIS KEY USERS IN SELECTED MDAs	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	65,000,000.00	-
PROCUREMENT OF 5.0KVA SOLAR INVERTER (3UNITS) FOR SIFMIS OFFICE	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	8,000,000.00	-
PROVISION OF 12 NOS. OF OFFICE TABLES FOR THE DIRECTORATES IN THE OFFICE OF ACCOUNTANT GENERAL	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	15,000,000.00	-
PROVISION OF 12 NOS. OF OFFICE CHAIRS FOR THE DIRECTORATES IN THE OFFICE OF ACCOUNTANT GENERAL	022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	14,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF TAX STATION LOCATED AT EJIGBO	022000800100 - OSUN STATE INTERNAL REVENUE SERVICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62931000 - EJIGBO	25,684,375.00	-
RENOVATION OF TAX STATION LOCATED AT ATAKUMOSA WEST	022000800100 - OSUN STATE INTERNAL REVENUE SERVICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62920200 - ATAKUMOSA WEST	25,630,000.00	-
RENOVATION OF TAX STATION LOCATED AT IJEBU-JESA	022000800100 - OSUN STATE INTERNAL REVENUE SERVICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62922800 - ORIADE	24,245,625.00	-
PROVISION OF 125 OFFICE TABLE FOR REVENUE DRIVE AND MOBILIZATION ACROSS THE STATE	022000800100 - OSUN STATE INTERNAL REVENUE SERVICE	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	5,850,000.00	-
PROVISION OF 200 OFFICE CHAIR FOR REVENUE DRIVE AND MOBILIZATION ACROSS THE STATE	022000800100 - OSUN STATE INTERNAL REVENUE SERVICE	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	5,590,000.00	-
PROVISION OF 15NOS OF TOYOTA COROLLA 2017 MODEL TOKUNBO MOTOR VEHICLES FOR REVENUE MOBILIZATION	022000800100 - OSUN STATE INTERNAL REVENUE SERVICE	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	25,000,000.00	-
PROCUREMENT OF 30NOS. OF BAJAJ MOTORCYCLES FOR REVENUE MOBILIZATION OFFICERS ACROSS THE STATE	022000800100 - OSUN STATE INTERNAL REVENUE SERVICE	23010104 - Purchase Motor Cycles	62913000 - OSOGBO	14,000,000.00	-
PROVISION AND INSTALLATION OF SOLAR ENERGY FOR OIRS	022000800100 - OSUN STATE INTERNAL REVENUE SERVICE	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	24,000,000.00	-
PROVISION FOR SKILLS UPGRADE AND ENTREPRENEURSHIP DEVELOPMENT PROGRAMME	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	37,175,500.00	-
CONSTRUCTION OF TECHNOLOGY INCUBATION CENTRE AT LIVING SPRING FREE TRADE ZONE, EDE	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23020124 - Construction Of Markets/Parks/Industries/Factories	62930700 - EDE NORTH	47,724,250.00	-
DEVELOPMENT OF LIVING SPRING FREE TRADE ZONE,EDE	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23020124 - Construction Of Markets/Parks/Industries/Factories	62930700 - EDE NORTH	48,300,000.00	-
CONSTRUCTION OF ODO ORI MARKET, IWO	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23020124 - Construction Of Markets/Parks/Industries/Factories	62932300 - IWO	20,196,740.00	-
CONSTRUCTION OF INTERNATIONAL MARKET,OWENA IJESA	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23020124 - Construction Of Markets/Parks/Industries/Factories	62922800 - ORIADE	22,200,000.00	-
CONDUCT OF STATE INDUSTRIAL AND BUSINESS SURVEY ACROSS THE STATE	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23050101 - Research And Development	62943100 - State Wide	66,515,340.00	-
PROCUREMENT OF 2 FAIRLY USED HILUX PROJECTS VEHICLES FOR MARKETS MONITORING ACROSS THE STATE	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	31,500,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
CONSTRUCTION OF MODERN MARKET AT IFE ODAN,EJIGBO	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23020124 - Construction Of Markets/Parks/Industries/Factories	62931000 - EJIGBO	27,911,300.00	-
PROCUREMENT OF 12 OFFICE CHAIRS FOR MINISTRY OF COMMERCE AND INDUSTRY	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	3,900,000.00	-
PROCUREMENT OF TWO FAIRLY USED TOYOTA COROLLA 2010 MODEL VEHICLES FOR MINISTRY OF COMMERCE AND INDUSTRY	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	20,000,000.00	-
PROCUREMENT OF HP FLATTOP COMPUTER SYSTEM FOR MINISTRY OF COMMERCE AND INDUSTRY	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23010113 - Purchase Of Computers	62943100 - State Wide	2,500,000.00	-
PURCHASE OF EL PACK SPF 5000 GENERATOR	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	4,981,870.00	-
PROCUREMENT OF SIX OFFICE TABLES FOR MINISTRY OF COMMERCE AND INDUSTRY	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	2,400,000.00	-
PROCUREMENT OF SIX CORE I5 LAPTOPS FOR MINISTRY OF COMMERCE AND INDUSTRY	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23010113 - Purchase Of Computers	62943100 - State Wide	2,595,000.00	-
PURCHASE OF HP LASERJET M404N PRINTER FOR MINISTRY OF COMMERCE AND INDUSTRY	022200100100 - MINISTRY OF COMMERCE AND INDUSTRY	23010114 - Purchase of Printers	62943100 - State Wide	2,100,000.00	-
PROVISION OF ENFORCEMENT AND OPERATIONAL TOOLS FOR DAILY OPERATIONS (O'SIGNAGE)	022205300100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	2,376,810.00	-
PROVISION OF 6 NOS. OF CORE I7 LAPTOPS FOR O-SIGNAGE	022205300100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	23010113 - Purchase Of Computers	62943100 - State Wide	7,786,350.00	-
RENOVATION OF MAGNIFICENT MILE SPACE (SIDEWALK WALL) AT OSUN MALL AREA, FOR COMMERCIAL USE	022205300100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	23020129 - Construction / Provision Of Bill Boards	62913000 - OSOGBO	13,385,000.00	-
PROVISION OF 62 COMMERCIAL BILLBOARDS ACROSS THE STATE.	022205300100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	23020129 - Construction / Provision Of Bill Boards	62943100 - State Wide	70,000,000.00	-
PROVISION OF 1 NO. OF 10KVA GENERATING SET FOR O-SIGNAGE	022205300100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	1,339,150.00	-
PROVISION OF 2 NOS. OF FAIRLY USED VEHICLES FOR O-SIGNAGE	022205300100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	12,000,000.00	-
PROVISION OF 1 NO OF HP PRINTERS FOR O-SIGNAGE	022205300100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	23010114 - Purchase of Printers	62943100 - State Wide	725,890.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PURCHASE OF FORTY FIVE CHAIRS (45) FOR ONE STOP SHOP, ABERE	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	5,000,000.00	-
PURCHASE OF FIFTEEN TABLES (15) FOR ONE STOP SHOP, ABERE	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	5,000,000.00	-
PURCHASE OF FAIRLY USED ONE TOYOTA UTILITY VEHICLE FOR ONE STOP SHOP, ABERE	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	45,000,000.00	-
PURCHASE OF FAIRLY USED TWO (2) TOYOTA UTILITY VEHICLE FOR ONE STOP SHOP, ABERE	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	19,890,000.00	-
PURCHASE OF ONE THERMOCOOL REFRIGERATOR FOR ONE STOP SHOP, ABERE	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	400,000.00	-
PURCHASE ONE SMART SCREEN L.G. TELEVISION FOR ONE STOP SHOP, ABERE	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	410,000.00	-
PURCHASE OF FIFTEEN (15)HP CORE I5 LAPTOP FOR ONE STOP SHOP, ABERE	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010113 - Purchase Of Computers	62913000 - OSOGBO	4,000,000.00	-
PURCHASE OF FIFTEEN(15) HP PRINTERS FOR ONE STOP SHOP, ABERE	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010114 - Purchase of Printers	62913000 - OSOGBO	2,000,000.00	-
PURCHASE OF TWO SHAP PHOTOCOPY MACHINE FOR ONE STOP SHOP, ABERE	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	1,000,000.00	-
PURCHASE OF TWO OX FAN FOR ONE STOP SHOP, ABERE	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	500,000.00	-
PURCHASE OF TWO SAMSUNG AIR CONDITIONER FOR ONE STOP SHOP, ABERE	022205400100 - OSUN STATE INVESTMENT PROMOTION AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	1,800,000.00	-
IMPLEMENTATION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM EDMS PHASE 1 AT MIST&DE OSOGBO	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23050102 - Computer Software Acquisition	62943100 - State Wide	100,000,000.00	-
UPGRADING OF PUBLIC SERVICE NETWORKING AND CONNECTIVITY AT MIST& DE, OSOGBO	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23030127 - Rehabilitation/Repairs- Ict Infrastructures	62943100 - State Wide	39,000,000.00	-
PURCHASE OF 4 PCS OF HP LAPTOPS FOR OSUN STATE HOUSE OF ASSEMBLY (OSHA) MEDIA SYSTEM BY MINISTRY OF INNOVATION SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010113 - Purchase Of Computers	62943100 - State Wide	3,000,000.00	-
TECHNOLOGICAL ECOSYSTEM STARTUP IMPLEMENTATION IN THREE SENATORIAL DISTRICTS IN MIST&DE, OSUN STATE	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23020127 - Construction Of Ict Infrastructures	62943100 - State Wide	21,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROCUREMENT OF 10 HP LAPTOP AT MIST&DE, OSOGBO	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010113 - Purchase Of Computers	62943100 - State Wide	4,500,000.00	-
PROCUREMENT OF 8 HP LASERJET COLOR PRINTER AT MIST&DE, OSOGBO	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010114 - Purchase of Printers	62943100 - State Wide	550,000.00	-
PROCUREMENT OF 2 DESKTOP COMPUTER SYSTEM AT MIST&DE, OSOGBO	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010113 - Purchase Of Computers	62943100 - State Wide	1,900,000.00	-
PROVISION FOR DEVELOPMENT OF OSUN CENTRAL IT DATA SOURCING SYSTEM AT MIST&DE, OSOGBO	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23050102 - Computer Software Acquisition	62943100 - State Wide	11,000,000.00	-
RE-DESIGNING OF STATE OFFICIAL WEBSITE AT MIST&DE, OSOGBO	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23050102 - Computer Software Acquisition	62943100 - State Wide	25,000,000.00	-
PURCHASE OF THREE (3) TOKUNBO HILUX VANS AT MIST&DE, OSOGBO	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	90,000,000.00	-
PURCHASE OF OF 2 UNITS OF 3-1 PHOTOCOPIER MACHINE (SHARP) AT THE MIST&DE, OSOGBO	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	1,200,000.00	-
PURCHASE OF 21 TABLES AT THE MIST&DE, OSOGBO	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	8,850,000.00	-
PURCHASE OF 21 CHAIRS AT THE MIST&DE, OSOGBO	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	2,990,000.00	-
PURCHASE OF 14 VISITORS' CHAIRS AT THE MIST&DE, OSOGBO	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,680,000.00	-
PURCHASE OF 10 MULTI PURPIOSE METAL BOOKSHELVE CABINET AT MIST&DE, OSOGBO	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,000,000.00	-
PROCUREMENT AND DEPLOYMENT OF WAN FOOTAGE MONITORING SECURITY SURVELLANCE DEVICES IN THE OSOGBO, EDE, IFE, IKIRE, IKIRUN, ILESA (MIST&DE)	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010128 - Purchase Of Security Communication Equipment	62943100 - State Wide	25,880,000.00	-
CCTV SURVEILANCE FOR OSUN STATE SECRETARIAT AT BOLA IGE HOUSE, MIST&DE OSOGBO	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010128 - Purchase Of Security Communication Equipment	62943100 - State Wide	10,000,000.00	-
PURCHASE OF TWO (2) DIGITAL CAMERA AT MIST&DE, PR@S DEPARTMENT, OSOGBO	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	450,000.00	-
UPGRADING OF OSUN EMERGENCY & CITIZENS CONTACT CENTER/EWERS CENTRE AT MIST&DE, OSOGBO	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23030127 - Rehabilitation/Repairs- Ict Infrastructures	62943100 - State Wide	11,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
UPGRADING OF ALTERNATIVE POWER SYSTEMS TO NETWORK OPERATING CENTRES, OSUN EMERGENCY & CITIZENS CONTACT CENTRE & MDAS IDF AT MIST&DE, OSOGBO	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	16,000,000.00	-
DEVELOPMENT OF OSUN SCIENCE, TECHNOLOGY, INNOVATION AND DIGITAL ECONOMY BLUEPRINT FOR 2025 - 2027 AT MIST&DE OSOGBO	022800100100 - MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23050101 - Research And Development	62943100 - State Wide	25,000,000.00	-
CONSTRUCTION OF 15 STRATEGIC BUS STOPS FOR ENHANCED PUBLIC TRANSPORTATION ACCESSIBILITY WITHIN OSOGBO METROPOLIS ON PPP	022900100100 - MINISTRY OF TRANSPORTATION	23020124 - Construction Of Markets/Parks/Industries/Factories	62913000 - OSOGBO	6,500,000.00	-
REHABILITATION OF EXISTING 9 BUS STOPS IN OSOGBO (ABEERE - OLAIYA - OKEFIA AXIS)	022900100100 - MINISTRY OF TRANSPORTATION	23030124 - Rehabilitation/Repairs- Markets/Parks	62913000 - OSOGBO	37,957,350.00	-
INSTALLATION OF 108 ROAD TRAFFIC SIGN POSTS AND E-TRAFFIC SIGNALS ON MAJOR ROADS WITHIN OSOGBO METROPOLIS	022900100100 - MINISTRY OF TRANSPORTATION	23020123 - Construction Of Traffic /Street Lights	62913000 - OSOGBO	28,085,500.00	-
INSTALLATION OF 53 TRAFFIC SIGNALS ON MAJOR ROADS IN EDE	022900100100 - MINISTRY OF TRANSPORTATION	23020123 - Construction Of Traffic /Street Lights	62930800 - EDE SOUTH	10,686,150.00	-
DEVELOPMENT OF COMPREHENSIVE AND INTEGRATED TRANSPORT MASTER PLAN FOR OSUN STATE	022900100100 - MINISTRY OF TRANSPORTATION	23050101 - Research And Development	62943100 - State Wide	23,750,000.00	-
PROCUREMENT OF 100 NOS. OF TYRE CLAMPS, 10 ROAD KNIVES AND 20 NOS. TRAFFIC CONDONE-OFF CONES AND TAPES FOR O-TRAM AND VIOS	022900100100 - MINISTRY OF TRANSPORTATION	23010132 - Purchase Of Security Equipment	62913000 - OSOGBO	7,900,200.00	-
PURCHASE OF WELL-EQUIPPED 5 NOS. PATROL / OPERATIONAL VEHICLES AND 2 TOYOTA COROLLA 2007 MODEL SALON CAR FOR VEHICLE INSPECTION SERVICE (VIOS)	022900100100 - MINISTRY OF TRANSPORTATION	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	23,100,000.00	-
PURCHASE OF WELL-EQUIPPED 5 NOS. PATROL / OPERATIONAL VEHICLES AND 2 TOYOTA COROLLA 2007 MODEL SALON CAR FOR O-TRAM	022900100100 - MINISTRY OF TRANSPORTATION	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	23,100,000.00	-
PURCHASE OF WELL-EQUIPPED 1 NOS. PATROL / OPERATIONAL VEHICLES FOR TRANSPORT ENGINEERING DEPARTMENT FOR MONITORING AND SUPERVISION OF ENGINEERING WORK	022900100100 - MINISTRY OF TRANSPORTATION	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	12,850,000.00	-
PURCHASE OF WELL-EQUIPPED 1 NOS. PATROL / OPERATIONAL VEHICLES (TOKUNBO NISSAN FRONTIER TURBO CHARGE PETROL ENGINE OF 2WD) FOR MOTOR VEHICLE ADMINISTRATION SECTION	022900100100 - MINISTRY OF TRANSPORTATION	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	12,850,000.00	-
PURCHASE OF 1 BRAND NEW HOWO (4 -8 TONNES) TOWING TRUCK AT MINISTRY OF TRANSPORTATION	022900100100 - MINISTRY OF TRANSPORTATION	23010107 - Purchase Of Trucks	62943100 - State Wide	101,250,000.00	-
CONDUCT OF TRAFFIC IMPACT ASSESSMENT IN OSOGBO METROPOLIS	022900100100 - MINISTRY OF TRANSPORTATION	23050101 - Research And Development	62913000 - OSOGBO	1,920,000.00	-
CONDUCT OF TRAFFIC IMPACT ASSESSMENT IN ILESA.	022900100100 - MINISTRY OF TRANSPORTATION	23050101 - Research And Development	62921900 - ILESA WEST	1,920,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
CONDUCT OF TRAFFIC IMPACT ASSESSMENT IN ILE-IFE.	022900100100 - MINISTRY OF TRANSPORTATION	23050101 - Research And Development	62921100 - IFE CENTRAL	1,920,000.00	-
ESTABLISHMENT OF AUTO-GAS PLANT FOR CONVERSION OF GASOLINE VEHICLES' ENGINE TO COMPRESSED NATURAL GAS (CNG) IN OSOGBO METROPOLIS ON PPP	022900100100 - MINISTRY OF TRANSPORTATION	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	6,210,800.00	-
REHABILITATION/CONSTRUCTION OF OSUNJELA-OBOKUN 33KV FEEDER LINE	023100100100 - MINISTRY OF ENERGY	23030102 - Rehabilitation / Repairs - Electricity	62922400 - OBOKUN	208,852,000.00	-
REINFORCEMENT OF GARAGE OLODE-IFETEDO 33KV FEEDER LINE	023100100100 - MINISTRY OF ENERGY	23030102 - Rehabilitation / Repairs - Electricity	62921400 - IFE SOUTH	240,775,000.00	-
CONSTRUCTION OF SMALL HYDRO POWER AT IKEJI ILE	023100100100 - MINISTRY OF ENERGY	23020125 - Construction Of Power Generating Plants	62922800 - ORIADE	12,878,000.00	-
PROVISION OF ALTERNATIVE POWER SUPPLY FOR THE STATE SECRETARIAT	023100100100 - MINISTRY OF ENERGY	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	99,996,880.00	-
INSTALLATION OF 10KVA SOLAR POWER AS ALTERNATIVE POWER SUPPLY FOR THE LABORATORY OF OSUN WATER REGULATORY COMMISSION	023100100100 - MINISTRY OF ENERGY	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	10,904,545.00	-
PROCUREMENT OF 2 NUMBERS OF 500KVA, 300KVA AND 200KVA TRANSFORMER FOR COMMUNITIES	023100100100 - MINISTRY OF ENERGY	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	41,593,575.00	-
PROVISION OF 10 HILUX VEHICLES FOR MONITORING MINING ACTIVITIES	023300100100 - OFFICE OF NATURAL AND MINERAL RESOURCES	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	149,895,000.00	-
ESTABLISHMENT OF MINERAL RESOURCES AND ENVIRONMENTAL MANAGEMENT COMMITTEE (MIREMCO) STATE OFFICE	023300100100 - OFFICE OF NATURAL AND MINERAL RESOURCES	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	36,000,000.00	-
PROVISION OF 3 NOS. OF MOTORCYCLES FOR THE OFFICE OF MIREMCO	023300100100 - OFFICE OF NATURAL AND MINERAL RESOURCES	23010104 - Purchase Motor Cycles	62913000 - OSOGBO	6,500,000.00	-
ESTABLISHMENT OF 6 MINERAL BUYING CENTRES ACROSS THE STATE	023300100100 - OFFICE OF NATURAL AND MINERAL RESOURCES	23020124 - Construction Of Markets/Parks/Industries/Factories	62913000 - OSOGBO	80,000,000.00	-
ACQUISITION OF MINING RIGHTS	023300100100 - OFFICE OF NATURAL AND MINERAL RESOURCES	23050134 - Mining Rights	62913000 - OSOGBO	5,002,837,640.00	-
PROVISION OF 10KVA SOLAR-POWERED SYSTEM FOR ONMR	023300100100 - OFFICE OF NATURAL AND MINERAL RESOURCES	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	38,500,000.00	-
DEVELOPMENT OF MINERS' INFORMATION SYSTEM IN OSUN STATE	023300100100 - OFFICE OF NATURAL AND MINERAL RESOURCES	23050102 - Computer Software Acquisition	62943100 - State Wide	31,724,450.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
REHABILITATION OF IBOKUN ROUNDABOUT TO TESTING GROUND (INTERVENTION 2) 2.5KM	023400100100 - MINISTRY OF WORKS	23030113 - Rehabilitation / Repairs - Roads	62922400 - OBOKUN	1,574,693,474.41	-
CONSTRUCTION OF 7-SPAN BRIDGE AT OKEFIA ROUNABOUT, OSOGBO. 7-SPAN	023400100100 - MINISTRY OF WORKS	23020114 - Construction / Provision Of Roads	62912700 - OLORUNDA	4,070,000,000.00	-
CONSTRUCTION OF 4-SPAN FLYOVER BRIDGE AT LAMECO ROUNABOUT, OSOGBO. 4-SPAN	023400100100 - MINISTRY OF WORKS	23010142 - Purchase of Laboratory Equipment	62912700 - OLORUNDA	3,400,000,000.00	-
CONSTRUCTION OF 4-SPAN BRIDGE ACROSS OSUN RIVER AND DUAL 2-SPAN BRIDGE ACROSS ERIN ILE. 4 & 2 SPAN	023400100100 - MINISTRY OF WORKS	23020114 - Construction / Provision Of Roads	62930700 - EDE NORTH	2,865,142,768.10	-
DUALISATION OF PALACE EREJA EREJA (EREJA SQUARE) - IMO- BREWERY - ILESA/ AKURE EXPRESSWAY ILESA (LOT1) 4.0KM	023400100100 - MINISTRY OF WORKS	23020114 - Construction / Provision Of Roads	62921800 - ILESA EAST	3,069,550,706.31	-
DUALISATION OF PALACE EREJA EREJA (EREJA SQUARE) - IMO- BREWERY - ILESA/ AKURE EXPRESSWAY ILESA (LOT2) 2.2KM	023400100100 - MINISTRY OF WORKS	23020114 - Construction / Provision Of Roads	62921800 - ILESA EAST	2,550,050,706.31	-
PROCUREMENT OF VISCOMETER APPARATUS WITH ACCESSORIES AT MINISTRY OF WORKS AND INFRASTRUCTURE	023400100100 - MINISTRY OF WORKS	23010142 - Purchase of Laboratory Equipment	62913000 - OSOGBO	25,000,000.00	-
CONSTRUCTION OF UNDERPASS BRIDGE AT ALAMISI JUNCTION, IKIRUN.	023400100100 - MINISTRY OF WORKS	23020114 - Construction / Provision Of Roads	62911600 - IFELODUN	3,601,407,910.07	-
DUALISATION OF GBONGAN AKODA RD 30KM	023400100100 - MINISTRY OF WORKS	23020114 - Construction / Provision Of Roads	62930700 - EDE NORTH	1,036,034,944.19	-
CONSTRUCTION OF FLYOVER AT LAGERE ILE - IFE.	023400100100 - MINISTRY OF WORKS	23020114 - Construction / Provision Of Roads	62921100 - IFE CENTRAL	5,477,700,235.69	-
CONSTRUCTION OF OSOGBO - IWO - OYSB RD.	023400100100 - MINISTRY OF WORKS	23020114 - Construction / Provision Of Roads	62943100 - State Wide	3,300,000,000.00	-
DUALISATION OF OLD GARAGE - GARAGE ILESA - OSUNJELA.	023400100100 - MINISTRY OF WORKS	23020114 - Construction / Provision Of Roads	62913000 - OSOGBO	1,268,000,000.00	-
CONSTRUCTION OF 30KM SELECTED ROADS ACROSS OSUN EAST SENATORIAL DISTRICT	023400100100 - MINISTRY OF WORKS	23020114 - Construction / Provision Of Roads	62943100 - State Wide	15,300,000,000.00	-
CONSTRUCTION OF 30KM SELECTED ROADS ACROSS OSUN WEST SENATORIAL DISTRICT	023400100100 - MINISTRY OF WORKS	23020114 - Construction / Provision Of Roads	62943100 - State Wide	15,200,000,000.00	-
CONSTRUCTION OF 30KM SELECTED ROADS ACROSS OSUN CENTRAL SENATORIAL DISTRICT	023400100100 - MINISTRY OF WORKS	23020114 - Construction / Provision Of Roads	62943100 - State Wide	14,710,449,293.25	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
DUALIZATION OF OONI'S PALACE ROAD, ILE-IFE CENTRAL, (1.8KM)	023400100100 - MINISTRY OF WORKS	23020114 - Construction / Provision Of Roads	62921100 - IFE CENTRAL	450,000,000.00	-
REHABILITATION TO OBA'S PALACE ACROSS THE STATE (10KM)	023400100100 - MINISTRY OF WORKS	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	450,000,000.00	-
PROCUREMENT OF HEAVY EQUIPMENT FOR ROAD CONSTRUCTION ACROSS THE STATE	023400100100 - MINISTRY OF WORKS	23010144 - Purchase of Heavy Plants and Equipment	62943100 - State Wide	450,000,000.00	-
PROVISION AND INSTALLATION OF 5KM ALL-IN-ONE SOLAR SYTREETLIGHT	023400100100 - MINISTRY OF WORKS	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	1,050,000,000.00	-
COMPLETION OF OSUN STATE LIASON OFFICE, ABUJA	023400100100 - MINISTRY OF WORKS	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	1,403,969,961.67	-
CONSTRUCTION OF IMOLE ESTATE AT OSOGBO	023400100100 - MINISTRY OF WORKS	23020102 - Construction / Provision Of Residential Buildings	62930700 - EDE NORTH	598,000,000.00	-
CONSTRUCTION OF ISIAKA ADELEKE INTERNATIONAL AIRPORT, EDE	023400100100 - MINISTRY OF WORKS	23020117 - Construction / Provision Of Air-Port / Aerodromes	62930700 - EDE NORTH	10,000,000,000.00	-
REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN ILESA ZONE, (45KM)	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	62921800 - ILESA EAST	44,179,386.25	-
REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN OSOGBO ZONE, (35KM)	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	62912700 - OLORUNDA	44,179,386.25	-
REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN EDE ZONE, (35KM)	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	62930700 - EDE NORTH	44,179,386.25	-
REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IWO ZONE, (45KM)	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	62932300 - IWO	44,179,386.25	-
REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IFE ZONE, (40KM)	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	62921200 - IFE EAST	44,179,386.25	-
REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IKIRUN ZONE, (45KM)	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	62911600 - IFELODUN	44,179,386.25	-
REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IJEBU-JESA ZONE, (45KM)	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	62922800 - ORIADE	44,179,386.25	-
REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN ILA ZONE, (35KM)	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	62911700 - ILA	44,179,386.25	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IKIRE ZONE, (45KM)	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	62932100 - IREWOLE	36,000,000.00	-
DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN ILESA ZONE (40KM).	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	62920200 - ATAKUMOSA WEST	4,000,000.00	-
DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN OSOGBO ZONE (30KM).	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	62912900 - OROLU	4,000,000.00	-
DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN EDE ZONE(30KM).	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	62930800 - EDE SOUTH	4,000,000.00	-
DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IWO ZONE (40KM).	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	62932600 - OLA-OLUWA	4,000,000.00	-
DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IFE ZONE(35KM).	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	62921400 - IFE SOUTH	4,000,000.00	-
DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IKIRUN ZONE (45KM).	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	62910600 - BORIPE	4,000,000.00	-
DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IJEBU-JESA ZONE (40KM).	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	62922400 - OBOKUN	4,000,000.00	-
DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN ILA ZONE(35KM).	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	62911500 - IFEDAYO	4,000,000.00	-
DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IKIRE ZONE (45KM).	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	62932200 - ISOKAN	4,000,000.00	-
SUPPLY OF ELECTRICITY , WATER AND OTHERS GENERAL REPAIRS OF OSUN ROAD MAINTENANCE AGENCY'S OFFICE.	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	62943100 - State Wide	8,575,100.00	-
PROCUREMENT OF 50 NOS SHOVEL 50 NOS DIGGERS AND 30 NOS WHEELBARROWS.	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030113 - Rehabilitation / Repairs - Roads	62913000 - OSOGBO	5,725,000.00	-
RENOVATION OF OSUN ROAD MAINTENANCE AGENCY PERMANENT OFFICE, OSOGBO	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	11,519,300.00	-
CONSTRUCTION OF 16MX25M STORE AT ORMA PERMANENT OFFICE.	023400400100 - OSUN ROAD MAINTENANCE AGENCY	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	39,280,000.00	-
PROCUREMENT OF 5 UNIT OF HP LAPTOP 15DW423NIA 12TH GEN INTEL ® CORETM I5-123U UP TO 4.4GHZ 8GB RAM DDR4-3200 MHZ AT OSUN ASSET MANAGEMENT AGENCY	023400500100 - OSUN ASSETS MANAGEMENT AGENCY	23010113 - Purchase Of Computers	62943100 - State Wide	3,010,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROCUREMENT OF TOYOTA HUMMER BUS AS OPERATIONAL VEHICLE FOR OSUN ASSET MANAGEMENT AGENCY	023400500100 - OSUN ASSETS MANAGEMENT AGENCY	23010108 - Purchase Of Buses	62943100 - State Wide	25,000,000.00	-
DEVELOPMENT OF A STATE ASSET MANAGEMENT INFORMATION SYSTEM (AMIS) AT OSUN ASSET MANAGEMENT AGENCY	023400500100 - OSUN ASSETS MANAGEMENT AGENCY	23050102 - Computer Software Acquisition	62943100 - State Wide	51,990,000.00	-
CONSTRUCTION OF SANGO TIMI SHRINE EDE AT EDE PALACE	023600100100 - MINISTRY OF CULTURE AND TOURISM	23020135 - Construction / Provision Of Places of Worship	62930700 - EDE NORTH	650,000,000.00	-
REHABILITATION OF FOUR (4) SELECTED CULTURAL HERITAGE SITE IN THE STATE	023600100100 - MINISTRY OF CULTURE AND TOURISM	23030118 - Rehabilitation / Repairs - Recreational Facilities	62943100 - State Wide	40,000,000.00	-
PURCHASE OF SIX (6) OFFICE TABLES FOR THE MINISTRY OF CULTURE AND TOURISM	023600100100 - MINISTRY OF CULTURE AND TOURISM	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	10,000,000.00	-
PROCUREMENT OF FIVE (5) CORE I5 HP LAPTOP COMPUTER SYSTEMS FOR THE MINISTRY OF CULTURE AND TOURISM	023600100100 - MINISTRY OF CULTURE AND TOURISM	23010113 - Purchase Of Computers	62913000 - OSOGBO	6,500,000.00	-
PURCHASED OF TWELVE (12) OFFICE CHAIRS FOR THE MINISTRY OF CULTURE AND TOURISM	023600100100 - MINISTRY OF CULTURE AND TOURISM	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	10,000,000.00	-
PURCHASE OF FOUR HP LASERJET PRO PRINTER FOR THE MINISTRY OF CULTURE AND TOURISM	023600100100 - MINISTRY OF CULTURE AND TOURISM	23010114 - Purchase of Printers	62913000 - OSOGBO	2,500,000.00	-
PURCHASE OF THREE (3) CANON PHOTOCOPYING MACHINE FOR MINISTRY OF CULTURE AND TOURISM	023600100100 - MINISTRY OF CULTURE AND TOURISM	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	4,500,000.00	-
AESTHETIC DESIGN OF OLUOROGBO TEMPLE, ILE-IFE	023600100100 - MINISTRY OF CULTURE AND TOURISM	23020119 - Construction / Provision Of Recreational Facilities	62921100 - IFE CENTRAL	2,500,000.00	-
AESTHETIC DESIGN OF ATAMORA CAVE AND BIRD WATCHING CENTER, IKIRE	023600100100 - MINISTRY OF CULTURE AND TOURISM	23020119 - Construction / Provision Of Recreational Facilities	62932100 - IREWOLE	4,000,000.00	-
RENOVATION OF THE ADMINISTRATIVE BUILDING OF THE COUNCIL FOR ARTS AND CULTURE	023600400100 - OSUN STATE COUNCIL FOR ARTS AND CULTURE	23030121 - Rehabilitation / Repairs Of Office Buildings	62912700 - OLORUNDA	72,560,000.00	-
PURCHASE OF ARTS MATERIALS FOR ARTS & CULTURE, OSOGBO	023600400100 - OSUN STATE COUNCIL FOR ARTS AND CULTURE	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	11,550,000.00	-
PURCHASE OF FOUR (4) COREI5 HP LAPTOP COMPUTER FOR COUNCIL FOR ARTS AND CULTURE	023600400100 - OSUN STATE COUNCIL FOR ARTS AND CULTURE	23010113 - Purchase Of Computers	62912700 - OLORUNDA	3,190,000.00	-
PURCHASE OF TWO HP PRINTER FOR COUNCIL FOR ARTS AND CULTURE	023600400100 - OSUN STATE COUNCIL FOR ARTS AND CULTURE	23010114 - Purchase of Printers	62912700 - OLORUNDA	1,200,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
UPGRADING OF AYINKUNNUGBA WATERFALLS REMEDIAL WORK OKE ILA	023600500100 - OSUN STATE TOURISM BOARD	23030118 - Rehabilitation / Repairs - Recreational Facilities	62911500 - IFEDAYO	68,000,000.00	-
REGENERATION OF OLUMIRIN WATER FALLS ERIN IJESA	023600500100 - OSUN STATE TOURISM BOARD	23030118 - Rehabilitation / Repairs - Recreational Facilities	62922800 - ORIADE	75,000,000.00	-
BEAUTIFICATION OF IBODI MONKEY FOREST	023600500100 - OSUN STATE TOURISM BOARD	23020119 - Construction / Provision Of Recreational Facilities	62920200 - ATAKUMOSA WEST	32,000,000.00	-
PURCHASE OF HP CORE I5 LAPTOP COMPUTER FOR OSUN TOURISM BOARD	023600500100 - OSUN STATE TOURISM BOARD	23010113 - Purchase Of Computers	62913000 - OSOGBO	6,500,000.00	-
CONSTRUCTION OF BILLBOARD FOR PROMOTION OF TOURISM HERITAGE ACROSS THE STATE	023600500100 - OSUN STATE TOURISM BOARD	23020129 - Construction / Provision Of Bill Boards	62943100 - State Wide	7,500,000.00	-
DEVELOPMENT OF OWALA INTERNATIONAL RESORT, ILIE	023600500100 - OSUN STATE TOURISM BOARD	23020119 - Construction / Provision Of Recreational Facilities	62943100 - State Wide	410,000,000.00	-
CONSTRUCTION OF OFFICE BUILDING FOR MOEPBD AT THE SECRETARIAT OSOGBO	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	213,000,000.00	-
DEVELOPMENT OF OSUN STATE DEVELOPMENT PARTNERSHIP POLICY (DPP) AND ITS IMPLEMENTATION GUIDELINES	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23050101 - Research And Development	62913000 - OSOGBO	24,545,000.00	-
PRODUCTION OF COMPENDIUM OF DEVELOPMENT PARTNERS INTERVENTIONS IN OSUN STATE	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23050101 - Research And Development	62913000 - OSOGBO	20,000,000.00	-
DEVELOPMENT OF 2025-2027 MEDIUM TERM SECTOR STRATEGY	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23050101 - Research And Development	62913000 - OSOGBO	32,007,500.00	-
DEVELOPMENT OF MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23050101 - Research And Development	62913000 - OSOGBO	15,100,100.00	-
DEVELOPMENT OF OSUN STATE POLICY BRIEF	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23050101 - Research And Development	62913000 - OSOGBO	9,500,000.00	-
DEVELOPMENT OF OSUN STATE INFRASTRUCTURE STRATEGIC PLAN	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23050101 - Research And Development	62913000 - OSOGBO	55,350,000.00	-
PURCHASE OF 4 SHARP DIGITAL PHOTOCOPY MACHINE FOR STAFF IN THE MOEPBD	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	2,700,000.00	-
PURCHASE OF 10 NUMBERS 1.5 HP WALL MOUNT AIR CONDITIONERS FOR STAFF IN THE MOEPBD	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	12,500,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PURCHASE OF 15 EXECUTIVE OFFICE TABLES FOR STAFF IN THE MOEPBD	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	4,125,000.00	-
PURCHASE OF 15 OFFICE FILE CABINET FOR STAFF IN THE MOEPBD	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	4,200,000.00	-
PURCHASE OF 15 SETS OF 3 SEATER VISITORS WAITING CHAIRS FOR STAFF IN THE MOEPBD	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	2,775,000.00	-
PURCHASE OF 15 WOODEN TOP EXECUTIVE TABLES FOR STAFF IN THE MOEPBD	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,875,000.00	-
PURCHASE OF 2 PHOTO CAMERA FOR STAFF OF THE MOEPBD	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010147 - Purchase of Office Equipment	62943100 - State Wide	1,000,000.00	-
PURCHASE OF 2 SETS OF PUBLIC ADDRESS SYSTEM FOR STAFF IN THE MOEPBD	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	1,900,000.00	-
PURCHASE OF 20 NUMBERS CORE I7, 8GB RAM, 1TB HDD TOUCHSCREEN HP LAPTOPS FOR PLANNING OFFICERS (SECTOR MANAGERS) IN THE MOEPBD	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010113 - Purchase Of Computers	62943100 - State Wide	20,454,000.00	-
PURCHASE OF 20 VISITORS OFFICE CHAIRS FOR STAFF IN THE MOEPBD	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	5,000,000.00	-
PURCHASE OF 30 SETS OF EXECUTIVE OFFICE CHAIRS FOR STAFF IN THE MOEPBD	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	7,500,000.00	-
PURCHASE OF 6 HP LASERJET PRINTER FOR STAFF IN THE MOEPBD	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010114 - Purchase of Printers	62943100 - State Wide	6,250,000.00	-
PURCHASE OF PANASONIC VIDEO CAMERA (MEMORY CARD TYPE) FOR STAFF IN THE MOEPBD	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	700,000.00	-
DEVELOPMENT OF SECTOR PERFORMANCE REPORT FOR 2024	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23050101 - Research And Development	62943100 - State Wide	19,100,000.00	-
DEVELOPMENT OF STATE RESULTS-BASED MONITORING AND EVALUATION FRAMEWORK, POLICY AND STRATEGIC PLAN	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23050101 - Research And Development	62943100 - State Wide	15,866,000.00	-
DEVELOPMENT OF STATE MONITORING AND EVALUATION DATA MANAGEMENT INFORMATION SYSTEM	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23050103 - Monitoring And Evaluation	62943100 - State Wide	34,518,000.00	-
DEVELOPMENT OF STATE MANPOWER PLANNING FRAMEWORK	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23050101 - Research And Development	62943100 - State Wide	24,500,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROVISION OF 6 NOS. OF 2015 TOKUNBO TOYOTA COROLLA FOR MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	023800100100 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	90,000,000.00	-
COMPUTATION OF STATE DOMESTIC PRODUCTS	023800400100 - STATE BUREAU OF STATISTICS	23050101 - Research And Development	62913000 - OSOGBO	64,000,000.00	-
DEVELOPMENT OF STATE DATABANK	023800400100 - STATE BUREAU OF STATISTICS	23050102 - Computer Software Acquisition	62913000 - OSOGBO	62,500,000.00	-
CONSTRUCTION OF STAND-ALONE-BUILDING AS OSUN STATE STATISTICAL HOUSE IN THE STATE SECRETARIAT OSOGBO	023800400100 - STATE BUREAU OF STATISTICS	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	69,500,000.00	-
RESTORATION OF OSUN RIVER WATER QUALITY	025200100100 - MINISTRY OF WATER RESOURCES	23040105 - Water Pollution Prevention & Control	62943100 - State Wide	12,541,950.00	-
CONSTRUCTION OF IRRIGATION SYSTEMS ACROSS THE STATE	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	164,662,630.00	-
ESTABLISHMENT AND PROVISION OF EQUIPMENT FOR METEOROLOGICAL AND HYDROLOGICAL STATIONS IN OSOGBO	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	22,795,420.00	-
DEVELOPMENT OF WATER CONSUMERS MANAGEMENT INFORMATION SYSTEM	025201200100 - OSUN WATER REGULATORY COMMISSION	23050102 - Computer Software Acquisition	62943100 - State Wide	10,000,000.00	-
PROVISION OF ENGINEERING EQUIPMENT AND TOOLS FOR INVESTIGATION OF WATER TREATMENT PLANT IN ALL WATER FACILITIES ACROSS THE STATE	025201200100 - OSUN WATER REGULATORY COMMISSION	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	5,000,000.00	-
PROVISION OF GEOLOGICAL EQUIPMENT AND TOOLS FOR WATER ABSTRACTION AND INVESTIGATION TO ASSESS THE CONDITION OF GROUND WATER ACROSS THE STATE	025201200100 - OSUN WATER REGULATORY COMMISSION	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	5,000,000.00	-
PROVISION OF LABORATORY FACILITIES, EQUIPMENT AND REAGENTS FOR WATER QUALITY ASSESSMENT IN THE PREVENTION OF EPIDEMICS ACROSS THE STATE.	025201200100 - OSUN WATER REGULATORY COMMISSION	23010142 - Purchase of Laboratory Equipment	62943100 - State Wide	5,000,000.00	-
PRODUCTION OF REGULATION FOR WATER ABSTRACTION IN OSUN STATE	025201200100 - OSUN WATER REGULATORY COMMISSION	23050101 - Research And Development	62943100 - State Wide	5,000,000.00	-
PROVISION OF 4 NOS. OF LAPTOPS AT OSUN WATER REGULATORY COMMISSION OFFICE	025201200100 - OSUN WATER REGULATORY COMMISSION	23010113 - Purchase Of Computers	62943100 - State Wide	3,500,000.00	-
PROVISION OF 3 USED OPERATIONAL VEHICLES FOR OSUN WATER REGULATORY COMMISSION	025201200100 - OSUN WATER REGULATORY COMMISSION	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	47,437,290.00	-
PROVISION OF 15 KVA ALTERNATIVE SOLAR POWER AT OSUN WATER REGULATORY COMMISSION	025201200100 - OSUN WATER REGULATORY COMMISSION	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	14,500,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROVISION OF 5 KVA POWER GENERATOR AT OSUN WATER REGULATORY COMMISSION OFFICE	025201200100 - OSUN WATER REGULATORY COMMISSION	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	2,500,000.00	-
CONSTRUCTION OF BOREHOLE FACILITIES UNDER PEWASH (PARTNERSHIP FOR EXPANDED WATER SANITATION AND HYGIENE) PROGRAMME	025201300100 - RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	150,000,000.00	-
PROVISION OF RIGS, COMPRESSORS AND TERRAMETERS FOR REVENUE GENERATION	025201300100 - RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	23010155 - Purchase of Water Supply Equipment	62913000 - OSOGBO	685,000,000.00	-
REHABILITATION OF 310 MOTORIZED BOREHOLES IN 10 COMMUNITIES EACH ACROSS THE 30 LGAS AND 1 AREA OFFICE	025201300100 - RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	64,140,000.00	-
REHABILITATION OF 310 HAND PUMP BOREHOLES IN 10 COMMUNITIES EACH ACROSS THE 30 LGAS AND 1 AREA OFFICE	025201300100 - RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	51,300,000.00	-
REHABILITATION OF 100 SANITATION FACILITIES ACROSS THE STATE	025201300100 - RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	23030131 - Rehabilitation/Repairs Of Sewage or Drainage Network	62943100 - State Wide	75,575,000.00	-
CONSTRUCTION OF 310 MODERN HAND WASHING FACILITIES ACROSS THE STATE	025201300100 - RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	31,715,000.00	-
ARC GEOGRAPHIC INFORMATION SYSTEM (GIS) MAPPING OF RUWESA WASH FACILITIES	025201300100 - RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	23050103 - Monitoring And Evaluation	62943100 - State Wide	31,600,000.00	-
REHABILITATION OF RUWESA OFFICE COMPLEX	025201300100 - RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	9,470,000.00	-
REHABILITATION OF AYE-OBA MINI WATER SCHEME	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23030104 - Rehabilitation / Repairs - Water Facilities	62921400 - IFE SOUTH	91,344,460.00	-
REHABILITATION OF UNILESA/IBODI MINI WATER SCHEME	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23030104 - Rehabilitation / Repairs - Water Facilities	62921900 - ILESA WEST	100,280,000.00	-
REHABILITATION OF ILOBU (PHASE 2&3) MINI WATER SCHEME	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23030104 - Rehabilitation / Repairs - Water Facilities	62912900 - OROLU	108,000,000.00	-
REHABILITATION OF ORA-IGBOMINA MINI-WATER SCHEME	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23030104 - Rehabilitation / Repairs - Water Facilities	62911500 - IFEDAYO	277,378,630.00	-
CONSTRUCTION OF SANITATION FACILITIES FOR PUBLIC SCHOOLS IN SMALL TOWNS	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23020131 - Construction / Provision Of Sewage or Drainage Network	62943100 - State Wide	14,500,000.00	-
CONSTRUCTION AND DISTRIBUTION OF SANITARY HANDWASHING EQUIPMENTS TO PUBLIC SCHOOLS IN SMALL TOWN COMMUNITIES IN OSUN STATE.	025201400100 - SMALL TOWN WATER SUPPLY AND SANITATION AGENCY	23020131 - Construction / Provision Of Sewage or Drainage Network	62943100 - State Wide	12,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
REHABILITATION OF THE ELECTROMECHANICAL DRIVE AND CONTROL SYSTEM OF THE DAM GATES AT CORPORATION'S WATERWORKS	025210200100 - OSUN STATE WATER CORPORATION	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	37,687,410.00	-
REHABILITATION OF PIPELINE NETWORKS; DISTRIBUTION AND TRANSMISSION LINES, (RISING AND GRAVITY) ACROSS THE CORPORATION'S ZONES	025210200100 - OSUN STATE WATER CORPORATION	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	120,599,700.00	-
REPLACEMENT/REHABILITATION OF ELECTRO-MECHANICAL COMPONENT OF TREATMENT PLANT IN THE CORPORATION'S WATERWORKS ACROSS THE STATE.	025210200100 - OSUN STATE WATER CORPORATION	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	75,374,810.00	-
REHABILITATION OF CORPORATION'S RESERVIORS ACROSS THE STATE.	025210200100 - OSUN STATE WATER CORPORATION	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	37,687,460.00	-
REPLACEMENT OF OLD AND DILAPIDATED ABESTORS CEMENT (AC) PIPELINES IN EDE TOWNSHIP DISTRIBUTION NETWORKS (PART)	025210200100 - OSUN STATE WATER CORPORATION	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	1,200,000,000.00	-
REPLACEMENT OF OLD AND DILAPIDATED ABESTORS CEMENT (AC) PIPELINES IN OSOGBO TOWNSHIP DISTRIBUTION NETWORKS (PART)	025210200100 - OSUN STATE WATER CORPORATION	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	500,000,000.00	-
REPLACEMENT OF OLD AND DILAPIDATED ABESTORS CEMENT (AC) EDE RISING MAINS	025210200100 - OSUN STATE WATER CORPORATION	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	2,000,000,000.00	-
REHABILITATION OF WATER TREATMENT PLANT IN THE CORPORATION'S WATERWORKS ACROSS THE STATE.	025210200100 - OSUN STATE WATER CORPORATION	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	105,524,700.00	-
CONSTRUCTION OF 10KM ROADS WITHIN OSUN G.R.A GBONGAN ROAD, ABERE	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23020114 - Construction / Provision Of Roads	62913000 - OSOGBO	372,500,000.00	-
CONSTRUCTION OF 9KM ROADS WITHIN AJEOGBE G.R.A OSOGBO	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23020114 - Construction / Provision Of Roads	62912700 - OLORUNDA	150,000,000.00	-
CONSTRUCTION OF 10KM ROADS WITHIN ADELEKE ESTATE ,EDE ROAD ABERE	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23020114 - Construction / Provision Of Roads	62930700 - EDE NORTH	3,360,000,000.00	-
ELECTRIFICATION OF ADELEKE ESTATE, EDE ROAD ABERE	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23020103 - Construction / Provision Of Electricity / Solar Power	62930700 - EDE NORTH	147,000,000.00	-
CONSTRUCTION OF TWO GATE HOUSES WITHIN ADELEKE ESTATE EDE ROAD ABERE	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23020102 - Construction / Provision Of Residential Buildings	62930700 - EDE NORTH	19,500,000.00	-
PREPARATION AND IMPLEMENTATION OF MASTER PLAN FOR OSOGBO.	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23010133 - Purchases Of Surveying Equipment	62913000 - OSOGBO	85,500,000.00	-
URBAN RENEWAL PROJECT OSOGBO	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23010101 - Purchase / Acquisition Of Land	62913000 - OSOGBO	200,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
URBAN RENEWAL PROJECT EDE	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23010101 - Purchase / Acquisition Of Land	62930700 - EDE NORTH	350,000,000.00	-
URBAN RENEWAL PROJECT ILESA	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23010101 - Purchase / Acquisition Of Land	62921900 - ILESA WEST	700,000,000.00	-
URBAN RENEWAL PROJECT IFE	026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING	23010101 - Purchase / Acquisition Of Land	62921100 - IFE CENTRAL	600,000,000.00	-
CONSTRUCTION OF 2KM0.6M X 0.60M X 0.15M CONCRETE DRAINAGE AT IPETUMODU ESTATE, IPETUMODU	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23020116 - Construction / Provision Of Water-Ways	62921300 - IFE NORTH	10,000,000.00	-
CONSTRUCTION OF 4KM ROADS AT OWAMIRAN ESTATE, ESA - OKE	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23020114 - Construction / Provision Of Roads	62922400 - OBOKUN	37,332,560.00	-
PURCHASE AND INSTALLATIONS OF 1 UNIT OF 500KVA TRANSFORMER AT AKODA ESTATE, EDE	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23020103 - Construction / Provision Of Electricity / Solar Power	62930700 - EDE NORTH	24,120,000.00	-
PURCHASE AND INSTALLATIONS OF 1 UNIT OF 500KVA TRANSFORMER AT MOREMI ESTATE, ILE - IFE	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23020103 - Construction / Provision Of Electricity / Solar Power	62921100 - IFE CENTRAL	24,120,000.00	-
PURCHASE AND INSTALLATIONS OF 1 UNIT OF 500KVA TRANSFORMER AT AJAKA ESTATE, ILESA	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23020103 - Construction / Provision Of Electricity / Solar Power	62921900 - ILESA WEST	24,120,000.00	-
PURCHASE OF 1 NO. OF H1 TARGET DIFFERENTIAL GLOBAL POSITING SYSTEM (DGPS) AT OSPDC	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23010133 - Purchases Of Surveying Equipment	62943100 - State Wide	13,000,000.00	-
PURCHASE OF 1 UNIT OF LEICA TOTAL STATION AT OSPDC	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23010133 - Purchases Of Surveying Equipment	62943100 - State Wide	10,300,000.00	-
RE-CONSTRUCTION OF BOUNDARIES IN EDE	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23020122 - Construction Of Boundary Pillars/ Right Of Ways	62930800 - EDE SOUTH	60,000,000.00	-
LAYOUT OF 500 PLOTS AT OLUWO ESTATE, IWO	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23020122 - Construction Of Boundary Pillars/ Right Of Ways	62932300 - IWO	15,000,000.00	-
LAYOUT OF 500 PLOTS AT IPETUMODU ESTATE, IPETUMODU	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23020122 - Construction Of Boundary Pillars/ Right Of Ways	62921300 - IFE NORTH	15,000,000.00	-
PURCHASE OF 6 UNITS OF DESKTOP COMPUTER (HP) AT OSPDC	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23010113 - Purchase Of Computers	62943100 - State Wide	4,000,000.00	-
PURCHASE OF 4 UNITS OF TOYOTA CAMRY AT OSPDC	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	20,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PURCHASE OF 3 UNITS OF TOYOTA MINI BUS AT OSPDC	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23010108 - Purchase Of Buses	62943100 - State Wide	13,000,000.00	-
PURCHASE OF 1 UNIT OF 140G CAT MOTOR GRADER AT OSPDC	026000200100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION	23010144 - Purchase of Heavy Plants and Equipment	62943100 - State Wide	65,000,000.00	-
SEPARATION OF ILLEGAL STRUCTURES ON ACCESS ROAD OFF ARAROMI AREA OWODE EDE (4KM)	026000400100 - OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	23020114 - Construction / Provision Of Roads	62930700 - EDE NORTH	20,800,000.00	-
SEPARATION OF ILLEGAL STRUCTURES ON ACCESS ROAD ALONG AGO-AYO-ALESIHLOYE COMMUNITY, OSOGBO, LGA (4.5 KM)	026000400100 - OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	23020114 - Construction / Provision Of Roads	62913000 - OSOGBO	22,070,860.00	-
CONSTRUCTION OF OFFICE BUILDING FOR THE OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	026000400100 - OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	15,009,530.00	-
PROCUREMENT OF 5 HP NOTEBOOK 15-INTEL CORE-I3-16GB RAM/1TB HDD 10TH GEN-WINDOW 11 PRO AT THE OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	026000400100 - OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	23010113 - Purchase Of Computers	62913000 - OSOGBO	3,100,000.00	-
PROCUREMENT OF 5 HP 107A A4 MONOCHROME LASERJET PRINTER AT THE OSUN STATE CAPITAL TERRITORY DEVELOPMENT	026000400100 - OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	23010114 - Purchase of Printers	62913000 - OSOGBO	1,942,720.00	-
PROCUREMENT OF 2 SHARP AR-6020 PHOTOCOPIERS AT THE OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	026000400100 - OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	1,600,000.00	-
PURCHASE OF 10 SETS LAPTOP SYSTEM HP WITH 16G 1TERRA BITE CORE7 (NEW)	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23010113 - Purchase Of Computers	62943100 - State Wide	18,000,000.00	-
PURCHASE OF 3 SETS OF A3 PRINTER	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23010114 - Purchase of Printers	62943100 - State Wide	1,560,000.00	-
PURCHASE OF ROMBURST DIFFERENTIAL GLOBAL POSITIONING SYSTEM DGPS	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23010133 - Purchases Of Surveying Equipment	62943100 - State Wide	67,455,990.00	-
PURCHASE OF A4 PRINTER BLACK AND WHITE	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23010114 - Purchase of Printers	62943100 - State Wide	1,120,000.00	-
PURCHASE OF 3 SETS OF BAJAJI BOXER MOTORCYCLE MACHINE	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23010104 - Purchase Motor Cycles	62943100 - State Wide	3,300,000.00	-
PURCHASE OF 15 SETS STANDING FAN FOR OFFICE OF THE SURVEYOR - GENERAL	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	1,200,000.00	-
PURCHASE OF 2 SETS OF SHARP AR602 PHOTOCOPIER MACHINE FOR OFFICE OF THE SURVEYOR- GENERAL	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	2,100,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
CONSTRUCTION OF 5000 BEACONS AT OSOGBO	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23020122 - Construction Of Boundary Pillars/ Right Of Ways	62943100 - State Wide	12,670,000.00	-
CONSTRUCTION OF 5000 BEACONS AT EDE	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23020122 - Construction Of Boundary Pillars/ Right Of Ways	62930700 - EDE NORTH	12,670,000.00	-
CONSTRUCTION OF 2500 SURVEY BEACONS AT ILESA	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23020122 - Construction Of Boundary Pillars/ Right Of Ways	62921800 - ILESA EAST	6,560,000.00	-
CONSTRUCTION OF 2500 SURVEY BEACONS AT ILE IFE	026000500100 - OFFICE OF THE SURVEYOR - GENERAL	23020122 - Construction Of Boundary Pillars/ Right Of Ways	62921100 - IFE CENTRAL	6,560,000.00	-
CONSTRUCTION OF GARRI PROCESSING FACTORY IN 30 LGAS AND 1 AREA OFFICE	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020124 - Construction Of Markets/Parks/Industries/Factories	62943100 - State Wide	182,250,000.00	-
DEVELOPMENT OF COMMUNITY ENHANCEMENT DATABASE	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23050102 - Computer Software Acquisition	62943100 - State Wide	40,000,000.00	-
PROVISION AND DISTRIBUTION OF AGRO-CHEMICALS TO SELECTED COMMUNITIES ACROSS THE STATE BY MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010157 - Purchase of Agro Input	62943100 - State Wide	22,750,000.00	-
REHABILITATION OF 350KM SELECTED RURAL ROADS ACROSS THE STATE (OSUN RARA)	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23030113 - Rehabilitation / Repairs - Roads	62943100 - State Wide	500,000,000.00	-
CONSTRUCTION OF 350KM SELECTED RURAL ROADS ACROSS THE STATE (OSUN RAAMP)	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020114 - Construction / Provision Of Roads	62943100 - State Wide	2,500,000,000.00	-
PURCHASE OF 100 NOS OF 500KVA TRANSFORMERS ACROSS THE STATE.	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	2,000,000,000.00	-
ELECTRIFICATION OF 163 SELECTED RURAL COMMUNITIES ACROSS NINE (9) FEDERAL CONSTITUENCIES.	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	253,735,750.00	-
CONSTRUCTION OF 35 NOS OF NEW CLASSROOMS AND LABORATORIES, RENOVATION AND FURNISHING ACROSS THE STATE. (CSDA)	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020107 - Construction / Provision Of Public Schools	62943100 - State Wide	290,600,000.00	-
CONSTRUCTION OF 9 NOS OF MATERNITY CENTER AND FURNISHING AT 9 FEDERAL CONSTITUENCIES. (CSDA)	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020106 - Construction / Provision Of Hospitals / Health Centres	62943100 - State Wide	405,000,000.00	-
DRILLING AND RETICULATION OF 61 NOS OF BOREHOLES ACROSS THE STATE. (CSDA)	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	175,700,000.00	-
CONSTRUCTION OF 38 NOS OF PUBLIC TOILET FACILITIES ACROSS THE STATE. (CSDA)	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020133 - Construction / Provision Of Toilets	62943100 - State Wide	128,700,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
SINKING OF 60 NOS MOTORIZED BOREHOLES ACROSS THE STATE	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	18,020,000.00	-
PURCHASE OF 3 NOS OF 2018 MODEL TOYOTA HILUX PROJECT VEHICLE FOR RURAL DEVELOPMENT.	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	30,500,000.00	-
PROVISION OF 20 OFFICE CHAIRS FOR MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	5,000,000.00	-
PROVISION OF 1 NOS SHARP MX-M265N PHOTOCOPY MACHINE FOR THE MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS FOR ADMINISTRATIVE PURPOSE	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	2,500,000.00	-
PROVISION OF SECURITY GADGETS FOR 3,000 VIGILANTE GROUPS ACROSS THE STATE	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010132 - Purchase Of Security Equipment	62943100 - State Wide	34,200,000.00	-
PROVISION OF 2 CABINETS FOR MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	400,000.00	-
PROVISION OF 2 HP CORE I5 HP 512SSD, 5GHZ PROCESSOR. 8GB RAM LAPTOP FOR THE MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010113 - Purchase Of Computers	62943100 - State Wide	2,200,000.00	-
PROVISION OF 1 NOS. OF PROJECTOR FOR THE MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010146 - Purchase of other ICT equipment	62943100 - State Wide	700,000.00	-
PROVISION OF 20 OFFICE TABLES FOR MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	026400100100 - MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	5,000,000.00	-
RENOVATION OF OSUN STATE COOPERATIVE COLLEGE AT ODE-OMU	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	85,253,500.00	-
PROCUREMENT OF 7 EXECUTIVE SWIVEL HIGH-BLACK CHAIR FOR MINISTRY OF COOPERATIVE AND EMPOWERMENT	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	630,000.00	-
PROCUREMENT OF 11 TABLES FOR STAFFS IN THE MINISTRY OF COOPERATIVE AND EMPOWERMENT	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	2,490,000.00	-
PROVISION FOR EMPOWERMENT OF 300 WOMEN WITH GRINDING AND MILLING MACHINE ACROSS THE STATE	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	41,922,730.00	-
CONSTRUCTION OF CLINIC AT OSUN STATE COOPERATIVE COLLEGE, ODEOMU	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23020106 - Construction / Provision Of Hospitals / Health Centres	62930300 - AYEDADE	21,300,000.00	-
CONSTRUCTION OF LIBRARY AT OSUN STATE COOPERATIVE COLLEGE, ODEOMU	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23020111 - Construction / Provision Of Libraries	62930300 - AYEDADE	20,700,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROVISION OF 17 UNITS OF OFFICE CHAIRS FOR MINISTRY OF COOPERATIVES AND EMPOWERMENT	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	7,200,000.00	-
PROVISION OF 13 UNITS OF OFFICE TABLES FOR MINISTRY OF COOPERATIVES AND EMPOWERMENT	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	4,350,000.00	-
PROVISION OF 73 UNITS OF OFFICE CHAIRS FOR OSUN STATE COOPERATIVE COLLEGE, ODEOMU	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	62930300 - AYEDADE	11,675,000.00	-
PROVISION OF 53 UNITS OF TABLES FOR OSUN STATE COOPERATIVE COLLEGE, ODEOMU	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	62930300 - AYEDADE	9,425,000.00	-
PROVISION OF 10 UNITS OF BOOK SHELVES FOR OSUN STATE COOPERATIVE COLLEGE, ODEOMU	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	62930300 - AYEDADE	1,500,000.00	-
PROVISION OF 670 CLASSROOM AND HALL CHAIRS FOR OSUN STATE COOPERATIVE COLLEGE, ODEOMU	027300100100 - MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	62930300 - AYEDADE	31,850,000.00	-
CONSTRUCTION OF OSUN MICRO- CREDIT AGENCY'S OFFICE COMPLEX AT OSOGBO	027300200100 - OSUN MICRO CREDIT AGENCY	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	173,800,000.00	-
DEVELOPMENT OF CREDIT MANAGEMENT INFORMATION SYSTEM (CMIS)	027300200100 - OSUN MICRO CREDIT AGENCY	23010146 - Purchase of other ICT equipment	62943100 - State Wide	14,000,000.00	-
PURCHASE OF 5 CORE I5 HP DESKTOP COMPUTER SYSTEM WITH 8GB RAM 1TB HARD DISK FOR OSUN MICRO CREDIT AGENCY	027300200100 - OSUN MICRO CREDIT AGENCY	23010113 - Purchase Of Computers	62943100 - State Wide	2,500,000.00	-
PURCHASE OF 5 HP LASERJET 402 SERIES PRINTERS FOR OSUN MICRO CREDIT AGENCY	027300200100 - OSUN MICRO CREDIT AGENCY	23010114 - Purchase of Printers	62943100 - State Wide	2,500,000.00	-
PURCHASE OF 2 SHARP AR-5520 PHOTOCOPY MANCHINE FOR OSUN MICRO CREDIT AGENCY	027300200100 - OSUN MICRO CREDIT AGENCY	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	1,000,000.00	-
PROCUREMENT OF 6 GENERATING SET (GS) AT JUDICIAL SERVICE COMMISSION OSOGBO (JSC)	031801100100 - JUDICIAL SERVICE COMMISSION	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	1,700,000.00	-
PROCUREMENT OF 10 FAIRLY USED TOYOTA COROLLA AT JUDICIAL SERVICE COMMISSION (JSC)	031801100100 - JUDICIAL SERVICE COMMISSION	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	27,783,810.00	-
PURCHASE OF 80 TABLES AT JUDICIAL SERVICE COMMISSION (JSC)	031801100100 - JUDICIAL SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	7,200,000.00	-
PURCHASE OF 98 CHAIRS AT JUDICIAL SERVICE COMMISSION (JSC)	031801100100 - JUDICIAL SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	7,550,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PURCHASE OF 10 REFRIGERATOR AT JUDICIAL SERVICE COMMISSION (JSC)	031801100100 - JUDICIAL SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	2,450,000.00	-
PURCHASE OF 10 AIRCONDITIONER AT JUDICIAL SERVICE COMMISSION (JSC)	031801100100 - JUDICIAL SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	2,250,000.00	-
PURCHASE OF 5 COPIER SHARP MARCHINE AT JUDICIAL SERVICE COMMISSION (JSC)	031801100100 - JUDICIAL SERVICE COMMISSION	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	1,200,000.00	-
PURCHASE OF 15 (FIFTEEN) LAPTOPS AT JUDICIAL SERVICE COMMISSION (JSC)	031801100100 - JUDICIAL SERVICE COMMISSION	23010113 - Purchase Of Computers	62943100 - State Wide	3,000,000.00	-
PURCHASE OF FIFTEEN (15) STANDING FANS AT JUDICIAL SERVICE COMMISSION (JSC)	031801100100 - JUDICIAL SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	204,000.00	-
PURCHASE OF THREE (3) SHREDDER PAPER (JSC)	031801100100 - JUDICIAL SERVICE COMMISSION	23010117 - Purchase Of Shredding Machines	62943100 - State Wide	150,000.00	-
PURCHASE OF FIVE (5) PRINTERS AT JUDICIAL SERVICE COMMISSION (JSC)	031801100100 - JUDICIAL SERVICE COMMISSION	23010114 - Purchase of Printers	62943100 - State Wide	1,140,000.00	-
PURCHASE OF TWO SCANNING MACHINE AT JUDICIAL SERVICE COMMISSION (JSC)	031801100100 - JUDICIAL SERVICE COMMISSION	23010118 - Purchase Of Scanners	62943100 - State Wide	460,000.00	-
PURCHASE OF 30 STABILIZERS JUDICIAL SERVICE COMMISSION	031801100100 - JUDICIAL SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	1,500,000.00	-
CONSTRUCTION OF ONE (1) ULTRA MODERN JSC SECRETARIAT AND TRAINING CENTRE (JSC)	031801100100 - JUDICIAL SERVICE COMMISSION	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	20,000,000.00	-
RENOVATION OF EXISTING STRUCTURE OF JSC SECRETARIAT (JSC)	031801100100 - JUDICIAL SERVICE COMMISSION	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	28,326,000.00	-
RENOVATION OF EXISTING BUILDING OF HIGH COURT AT ILE IFE	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62921100 - IFE CENTRAL	4,725,000.00	-
RENOVATION OF EXISTING BUILDING OF HIGH COURT AT OSOGBO	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	3,645,000.00	-
RENOVATION OF EXISTING BUILDING OF HIGH COURT AT IKIRUN	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62911600 - IFELODUN	4,725,000.00	-
RENOVATION OF EXISTING BUILDING OF HIGH COURT AT ILESA	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62921900 - ILESA WEST	4,725,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF EXISTING BUILDING OF HIGH COURT AT EJIGBO	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62931000 - EJIGBO	6,225,000.00	-
RENOVATION OF EXISTING BUILDING OF HIGH COURT AT ODEOMU	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62930300 - AYEDADE	4,725,000.00	-
RENOVATION OF EXISTING BUILDING OF HIGH COURT AT IJEBU JESA	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62922400 - OBOKUN	4,725,000.00	-
RENOVATION OF EXISTING BUILDING OF HIGH COURT AT ILA	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62911700 - ILA	4,725,000.00	-
PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT OSOGBO	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	4,000,000.00	-
PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT ILE IFE	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62921100 - IFE CENTRAL	4,000,000.00	-
PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT IKIRUN	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62911600 - IFELODUN	4,000,000.00	-
PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT ILESA	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62921900 - ILESA WEST	4,000,000.00	-
PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT EJIGBO	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62931000 - EJIGBO	4,000,000.00	-
PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT ODEOMU	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62930300 - AYEDADE	4,000,000.00	-
PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT IJEBU JESA	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62922400 - OBOKUN	4,000,000.00	-
PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT ILA	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62911700 - ILA	4,000,000.00	-
PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT OSOGBO	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	2,500,000.00	-
PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT ILE IFE	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62921100 - IFE CENTRAL	2,500,000.00	-
PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT IKIRUN	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62911600 - IFELODUN	2,500,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT ILESA	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62921900 - ILESA WEST	2,500,000.00	-
PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT EJIGBO	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62931000 - EJIGBO	2,500,000.00	-
PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT ODEOMU	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62930300 - AYEDADE	2,500,000.00	-
PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT IJEBU JESA	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62922400 - OBOKUN	2,500,000.00	-
PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT ILA	031805100100 - HIGH COURT OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62911700 - ILA	2,500,000.00	-
PROVISION OF 20 HP CORE I5, 3.0GHZ PROCESSOR, 516SSD LAPTOP FOR HON. JUDGES AT HIGH COURTS ACROSS THE STATE	031805100100 - HIGH COURT OF JUSTICE	23010113 - Purchase Of Computers	62913000 - OSOGBO	21,600,000.00	-
PROVISION OF 5 HP CORE I5, 2.2GHZ PROCESSOR, 256 SSD DESKTOPS FOR COURT CLERKS ACROSS THE STATE	031805100100 - HIGH COURT OF JUSTICE	23010113 - Purchase Of Computers	62913000 - OSOGBO	4,480,000.00	-
PROVISION OF 20 COURT RECORDING SYSTEM FOR HIGH COURTS ACROSS THE STATE	031805100100 - HIGH COURT OF JUSTICE	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	10,728,000.00	-
INSTALLATION OF INTERNET FACILITY FOR HIGH COURT AT OSOGBO	031805100100 - HIGH COURT OF JUSTICE	23010146 - Purchase of other ICT equipment	62913000 - OSOGBO	2,000,000.00	-
INSTALLATION OF INTERNET FACILITY FOR HIGH COURT AT IFE	031805100100 - HIGH COURT OF JUSTICE	23010146 - Purchase of other ICT equipment	62921100 - IFE CENTRAL	2,000,000.00	-
INSTALLATION OF INTERNET FACILITY FOR HIGH COURT AT ILESA	031805100100 - HIGH COURT OF JUSTICE	23010146 - Purchase of other ICT equipment	62921900 - ILESA WEST	2,000,000.00	-
RENOVATION OF OFFICE OF THE CHIEF REGISTRAR AND 6 OTHER PRINCIPAL OFFICERS AT HIGH COURT OF JUSTICE, OSOGBO	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	5,444,000.00	-
RENOVATION OF EXISTING BUILDING OF HIGH COURT AT MODAKEKE	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62921200 - IFE EAST	4,725,000.00	-
RENOVATION OF EXISTING BUILDING OF HIGH COURT AT IFETEDO	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62921400 - IFE SOUTH	4,725,000.00	-
RENOVATION OF EXISTING BUILDING OF HIGH COURT AT IKIRE	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62932100 - IREWOLE	4,725,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF EXISTING BUILDING OF HIGH COURT AT IWO	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62932300 - IWO	4,725,000.00	-
RENOVATION OF EXISTING BUILDING OF HIGH COURT AT OKUKU	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62912500 - ODO OTIN	4,725,000.00	-
RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT OSOGBO	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	2,590,000.00	-
RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT ILE IFE	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62921100 - IFE CENTRAL	2,590,000.00	-
RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT ILESA	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62921900 - ILESA WEST	2,590,000.00	-
RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT IKIRUN	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62911600 - IFELODUN	2,590,000.00	-
RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT EJIGBO	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62931000 - EJIGBO	2,590,000.00	-
RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT IWO	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62932300 - IWO	2,590,000.00	-
RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT IKIRE	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62932100 - IREWOLE	2,590,000.00	-
RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT OKUKU	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62912500 - ODO OTIN	2,590,000.00	-
RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT ILA	031805100100 - HIGH COURT OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62911700 - ILA	2,590,000.00	-
PROVISION OF 4 NOS. OF MULTIPURPOSE 70/64 SHARP PHOTOCOPIER MACHINE FOR HIGH COURT OF JUSTICE	031805100100 - HIGH COURT OF JUSTICE	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	6,000,000.00	-
PROVISION OF 10 NOS. OF HP LASER JET PRINTER FOR HIGH COURT OF JUSTICE, OSOGBO	031805100100 - HIGH COURT OF JUSTICE	23010114 - Purchase of Printers	62913000 - OSOGBO	900,000.00	-
PROVISION OF 4 NOS. OF TOKUNBO TOYOTA COROLLA FOR PRINCIPAL OFFICERS AT HIGH COURT OF JUSTICE	031805100100 - HIGH COURT OF JUSTICE	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	23,000,000.00	-
PROVISION OF 20 NOS. OF LAPTOPS FOR HIGH COURT OF JUSTICE IN OSOGBO	031805100100 - HIGH COURT OF JUSTICE	23010113 - Purchase Of Computers	62913000 - OSOGBO	4,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
INSTALLATION OF SOLAR ENERGY AT HIGH COURT OF JUSTICE, OSOGBO	031805100100 - HIGH COURT OF JUSTICE	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	4,250,000.00	-
PROVISION OF E-LAW PAVILLION SYSTEM FOR 20 JUDGES AT HIGH COURT OF JUSTICE	031805100100 - HIGH COURT OF JUSTICE	23010113 - Purchase Of Computers	62913000 - OSOGBO	1,443,000.00	-
PROVISION OF 20 NOS OF LG SPLIT AIR CONDITIONER FOR OFFICE OF CHIEF REGISTRAR AND PRINCIPAL OFFICERS AT HIGH COURT OF JUSTICE, OSOGBO	031805100100 - HIGH COURT OF JUSTICE	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	5,000,000.00	-
RENOVATION OF THE EXISTING CUSTOMARY COURT OF APPEAL BUILDING AT OSOGBO	031805200100 - CUSTOMARY COURT OF APPEAL	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	8,905,000.00	-
RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT EDE	031805200100 - CUSTOMARY COURT OF APPEAL	23030121 - Rehabilitation / Repairs Of Office Buildings	62930700 - EDE NORTH	9,748,000.00	-
RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT OGBAGBA	031805200100 - CUSTOMARY COURT OF APPEAL	23030121 - Rehabilitation / Repairs Of Office Buildings	62932600 - OLA-OLUWA	9,748,000.00	-
RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT IKIRE	031805200100 - CUSTOMARY COURT OF APPEAL	23030121 - Rehabilitation / Repairs Of Office Buildings	62932100 - IREWOLE	9,748,000.00	-
RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT IPETU	031805200100 - CUSTOMARY COURT OF APPEAL	23030121 - Rehabilitation / Repairs Of Office Buildings	62921300 - IFE NORTH	9,748,000.00	-
RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT IWARA	031805200100 - CUSTOMARY COURT OF APPEAL	23030121 - Rehabilitation / Repairs Of Office Buildings	62920200 - ATAKUMOSA WEST	9,748,000.00	-
RENOVATION OF 111 CUSTOMARY COURTS OF APPEAL ACROSS THE STATE	031805200100 - CUSTOMARY COURT OF APPEAL	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	15,000,000.00	-
PROVISION OF 222 NO. OF OFFICE TABLES FOR CUSTOMARY COURTS ACROSS THE STATE	031805200100 - CUSTOMARY COURT OF APPEAL	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	6,000,000.00	-
PROVISION OF 333 NO. OF OFFICE CHAIRS FOR CUSTOMARY COURTS ACROSS THE STATE	031805200100 - CUSTOMARY COURT OF APPEAL	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	15,000,000.00	-
PROVISION OF 1 NEW PROJECTOR FOR CUSTOMARY COURT OF APPEAL AT OSOGBO	031805200100 - CUSTOMARY COURT OF APPEAL	23010147 - Purchase of Office Equipment	62913000 - OSOGBO	800,000.00	-
PROVISION OF 7 LAPTOPS FOR CUSTOMARY COURT OF APPEAL IN OSOGBO	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	62913000 - OSOGBO	5,000,000.00	-
PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT EDE	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	62930700 - EDE NORTH	950,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT ILA	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	62911700 - ILA	950,000.00	-
PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IWO	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	62932300 - IWO	950,000.00	-
PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IWARA	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	62920200 - ATAKUMOSA WEST	950,000.00	-
PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT ERIN	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	62912000 - IREPODUN	950,000.00	-
PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT OKUKU	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	62912500 - ODO OTIN	950,000.00	-
PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT INISA	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	62912500 - ODO OTIN	950,000.00	-
PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT OTAN AYEGBAJU	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	62910500 - BOLUWADURO	950,000.00	-
PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT OGBAGBA	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	62932600 - OLA-OLUWA	950,000.00	-
PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IKIRE	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	62932100 - IREWOLE	950,000.00	-
PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT ODEOMU	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	62930300 - AYEDADE	950,000.00	-
PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IPETU	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	62921300 - IFE NORTH	950,000.00	-
PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IKINYIWA	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	62922400 - OBOKUN	950,000.00	-
PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IJEBU JESA	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	62922800 - ORIADE	950,000.00	-
COMPLETION OF CUSTOMARY COURT OF APPEAL COMPLEX AT OSOGBO	031805200100 - CUSTOMARY COURT OF APPEAL	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	30,000,000.00	-
PROVISION OF E-LAW PAVILLION SYSTEM FOR 6 JUDGES AT CUSTOMARY	031805200100 - CUSTOMARY COURT OF APPEAL	23010113 - Purchase Of Computers	62943100 - State Wide	2,700,000.00	-

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INSTALLATION OF SOLAR ENERGY FOR 16 DISTRICT COURTS ACROSS THE STATE	031805200100 - CUSTOMARY COURT OF APPEAL	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	15,509,050.00	-
PROVISION OF 5NOS. HP CORE I5, 2GHZ PROCESSOR, 256 SSD LAPTOP AND ACCESSORIES TO PRO BONO SERVICE PROVIDERS ACROSS THE STATE	032600100100 - MINISTRY OF JUSTICE	23010113 - Purchase Of Computers	62943100 - State Wide	1,900,000.00	-
PROVISION OF PRINTER 2 NOS. HP LASER JET TO PRO BONO SERVICE PROVIDERS ACROSS THE STATE	032600100100 - MINISTRY OF JUSTICE	23010114 - Purchase of Printers	62943100 - State Wide	900,000.00	-
PROVISION OF 6 NOS OF OFFICE CHAIRS FOR RENT TRIBUNAL AT OJA OBA	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	270,000.00	-
PROVISION OF 2 NOS OF FILE CABINET FOR RENT TRIBUNAL AT OJA OBA	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	250,000.00	-
PROVISION OF 3 NOS OF EXECUTIVE CHAIRS FOR RENT TRIBUNAL AT OJA OBA	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	600,000.00	-
PROVISION OF 1 NOS OF EXECUTIVE TABLE FOR RENT TRIBUNAL AT OJA OBA	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	350,000.00	-
PROVISION OF 2 NOS. OF STANDING AC FOR MINISTRY OF JUSTICE	032600100100 - MINISTRY OF JUSTICE	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	1,300,000.00	-
PROVISION OF A MULTIPURPOSE 70/64 SHARP PHOTOCOPIER MACHINE FOR MINISTRY OF JUSTICE FOR ADMINISTRATIVE PURPOSES	032600100100 - MINISTRY OF JUSTICE	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	1,500,000.00	-
RENOVATION OF OFFICES AT MINISTRY OF JUSTICE, STATE SECRETARIAT, ABERE FOR STATE COUNSELS AND DIRECTORS	032600100100 - MINISTRY OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	3,400,000.00	-
PROVISION OF 4 NOS. OF SPLIT AC FOR MINISTRY OF JUSTICE	032600100100 - MINISTRY OF JUSTICE	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	2,000,000.00	-
PROVISION OF 40 NOS. OF CORE I5 4GHZ PROCESSOR, 500 SSD HP LAPTOP FOR MINISTRY OF JUSTICE	032600100100 - MINISTRY OF JUSTICE	23010113 - Purchase Of Computers	62913000 - OSOGBO	38,000,000.00	-
PROVISION OF 1 UNIT OF TOYOTA 18 SEATER HUMMER BUSES FOR STATE COUNSELS AT MINISTRY OF JUSTICE	032600100100 - MINISTRY OF JUSTICE	23010108 - Purchase Of Buses	62913000 - OSOGBO	22,000,000.00	-
PROVISION OF 4 NOS OF TOYOTA COROLLA 2010 MODEL FOR MINISTRY OF JUSTICE	032600100100 - MINISTRY OF JUSTICE	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	53,000,000.00	-
PROVISION OF 1 NOS. OF PROJECTOR FOR MINISTRY OF JUSTICE	032600100100 - MINISTRY OF JUSTICE	23010147 - Purchase of Office Equipment	62943100 - State Wide	650,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROVISION OF 1 MEDIUM SIZED TABLE FOR THE OFFICE OF ATTORNEY GENERAL AT MINISTRY OF JUSTICE	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	450,000.00	-
PROVISION OF 1 MEDIUM SIZED TABLE FOR THE OFFICE OF SOLICITOR GENERAL AT MINISTRY OF JUSTICE	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	450,000.00	-
PROVISION OF 3 TABLES EACH FOR 9 DIRECTORS AT THE MINISTRY OF JUSTICE	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	750,000.00	-
PROVISION OF 6 CHAIRS EACH FOR 9 DIRECTORS AT THE MINISTRY OF JUSTICE	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,350,000.00	-
PROVISION OF 1 CONFERENCE TABLE FOR MINISTRY OF JUSTICE CONFERENCE ROOM	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	750,000.00	-
PROVISION OF 8 CHAIRS FOR MINISTRY OF JUSTICE CONFERENCE ROOM	032600100100 - MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,200,000.00	-
CONSTRUCTION OF COURT OF APPEAL COMPLEX IN OSOGBO	032600100100 - MINISTRY OF JUSTICE	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	86,410,000.00	-
PROVISION OF 50 NOS. STANDING DRYERS FOR THE REHABILITATION OF CORRECTIONAL CENTRE INMATES AND EX-CONVICTS.	032600100100 - MINISTRY OF JUSTICE	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	1,500,000.00	-
RENOVATION OF COURTS ACROSS THE STATE	032600100100 - MINISTRY OF JUSTICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	815,478,240.00	-
INSTALLATION OF SOLAR ENERGY AT MINISTRY OF JUSTICE	032600100100 - MINISTRY OF JUSTICE	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	9,300,000.00	-
PROVISION OF 10 NOS. INDUSTRIAL SEWING MACHINES FOR THE REHABILITATION OF CORRECTIONAL CENTRE INMATES AND EX-CONVICTS.	032600100100 - MINISTRY OF JUSTICE	23010129 - Purchase Of Industrial Equipment	62913000 - OSOGBO	400,000.00	-
PROVISION OF 50 NOS. RECHARGEABLE CLIPPERS FOR THE REHABILITATION OF CORRECTIONAL CENTRE INMATES AND EX-CONVICTS.	032600100100 - MINISTRY OF JUSTICE	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	370,000.00	-
PURCHASE OF TEN (10) EXECUTIVE CHAIRS AT MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	8,500,000.00	-
PURCHASE OF 5HP CORE i5 LAPTOP AT THE MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010113 - Purchase Of Computers	62913000 - OSOGBO	4,825,000.00	-
PROCUREMENT OF OSUN STATE PALLIATIVE MANAGEMENT SOFTWARE KIT WITH CLOUD BACKUP AT REGIONAL INTEGRATION AND SPECIAL DUTIES OSOGBO(5YEARS LICENCE)	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23050102 - Computer Software Acquisition	62913000 - OSOGBO	68,500,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PURCHASE OF 5 HP DESKTOP COMPUTERS (COREI5)AT THE MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES, OSOGBO .	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010113 - Purchase Of Computers	62913000 - OSOGBO	4,100,000.00	-
PURCHASE OF 3 SHARP AR 602 PHOTOCOPIER MACHINE AT MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	2,850,000.00	-
PURCHASE OF 5HP LASERJET 402 PRINTERS AT THE MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010114 - Purchase of Printers	62913000 - OSOGBO	3,600,000.00	-
PURCHASE OF 1 HP PROJECTOR WITH SCREEN AT THE MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	750,000.00	-
PURCHASE OF TEN (10) EXECUTIVE TABLES AT MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	8,200,000.00	-
PURCHASE OF 4 OFFICIAL TOYOTA COROLLA VEHICLE(TOKUNBO) AT MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES OSOGBO.	046300100100 - MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	47,320,000.00	-
PROVISION OF STARTER PACKS FOR UNEMPLOYED YOUTHS ACROSS THE STATE	051300100100 - MINISTRY OF YOUTHS AFFAIRS	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	100,000,000.00	-
PROVISION OF 75 NOS. OF TRICYCLES FOR UNEMPLOYED YOUTHS ACROSS THE STATE	051300100100 - MINISTRY OF YOUTHS AFFAIRS	23010104 - Purchase Motor Cycles	62943100 - State Wide	300,000,000.00	-
PROCUREMENT OF EMPOWERMENT MATERIALS FOR VULNERABLE WOMEN AT THE SENATORIAL DISTRICT(OSUN WEST, OSUN EAST, & OSUN CENTRAL) IN OSUN.	051400100100 - MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	10,000,000.00	-
COMPLETION OF THE CONSTRUCTION OF ONGOING WOMEN DEVELOPMENT CENTRE, OSOGBO	051400100100 - MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	23030101 - Rehabilitation / Repairs Of Residential Building	62913000 - OSOGBO	289,500,000.00	-
RENOVATION OF GOVERNMENT CHILDREN HOME UNIT, OSOGBO	051400100100 - MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS	23030103 - Rehabilitation / Repairs - Housing	62913000 - OSOGBO	40,579,400.00	-
ESTABLISHMENT OF SCHOOL-BASED GARDEN FOR 90 SECONDARY SCHOOLS ACROSS THE STATE	051700100100 - MINISTRY OF EDUCATION	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	70,000,000.00	70,000,000.00
PROVISION OF ESSENTIAL ITEMS FOR HOME GROWN SCHOOL FEEDING PROJECT ACROSS THE STATE	051700100100 - MINISTRY OF EDUCATION	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	1,615,095,610.00	1,615,095,610.00
PROCUREMENT OF 450, 000 PIECES OF INSTRUCTIONAL MATERIALS TO SECONDARY SCHOOLS IN THE STATE BY MOE.	051700100100 - MINISTRY OF EDUCATION	23010124 - Purchase Of Teaching / Learning Aid Equipment	62943100 - State Wide	243,500,000.00	-
PROCUREMENT OF 120,000 STUDENT ESSENTIAL TEXTBOOK FOR STUDENTS OF SENIOR SECONDARY SCHOOLS IN THE STATE BY MOE	051700100100 - MINISTRY OF EDUCATION	23010124 - Purchase Of Teaching / Learning Aid Equipment	62943100 - State Wide	30,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROCUREMENT OF 405 SETS OF LABORATORY EQUIPMENT/CHEMICALS AND EDUCATIONAL MATERIALS IN LABORATORIES TO ALL SENIOR SECONDARY SCHOOLS IN THE STATE.	051700100100 - MINISTRY OF EDUCATION	23010124 - Purchase Of Teaching / Learning Aid Equipment	62943100 - State Wide	90,305,000.00	-
CONSTRUCTION OF 1 MORDERN ADMINISTRATIVE OFFICE IN ILESA ZONAL EDUCATION OFFICE, ILESA. BY MOE	051700100100 - MINISTRY OF EDUCATION	23020101 - Construction / Provision Of Office Buildings	62921800 - ILESA EAST	52,500,000.00	-
RENOVATION OF ORANMIYAN MEMORIAL GRAMAR SCHOOL, ILE IFE, IFE CENTRAL LOCAL GOVERNMENT.	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62921100 - IFE CENTRAL	314,964,050.00	-
RENOVATION AT NAWARUDEEN GRAMMAR SCHOOL, OSOGBO, OSOGBO LOCAL GOVERNMENT.	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	297,430,400.00	-
REHABILITATION OF AYEDAADDE GRAMMAR SCHOOL, IKIRE	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62932100 - IREWOLE	223,563,410.00	-
RENOVATION OF A SCHOOL HALL AND SCHOOL PAVILLION AT EDE HIGH SCHOOL, EDE.	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62930800 - EDE SOUTH	3,896,540.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT EKUSA CUMMUNITY GRAMMAR SCHOOL, EKUSA	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	40,058,940.00	-
RENOVATION OF 1 EXAMINATION HALL AT SEVENTH DAY ADVENTIST GRAMMAR SCHOOL, ILE IFE	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62921100 - IFE CENTRAL	41,472,010.00	-
RENOVATION A BLOCK OF 4 CLASSROOMS AT ST. AUGUSTINE'S COMMERCIAL GRAMMAR SCHOOL, IKIRE	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62932100 - IREWOLE	40,918,880.00	-
PURCHASE OF 5 SETS OF EXECUTIVE CHAIRS FOR THE OFFICES OF 5 DIRECTORS IN THE MINISTRY OF EDUCATION	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,750,000.00	-
PURCHASE OF 5 SETS OF EXECUTIVE 6FT TABLES FOR THE OFFICES OF 5 DIRECTORS IN THE MINISTRY OF EDUCATION	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	2,250,000.00	-
PROCUREMENT OF 3 SET OF FULL UPHOLSTERY FOR THE OFFICE OF 3 DIRECTORS IN THE MINISTRY OF EDUCATION	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,800,000.00	-
PROCUREMENT OF 25 PIECES OF OFFICE CHAIRS FOR THE STAFF IN THE MINISTRY OF EDUCATION	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	2,750,000.00	-
PURCHASE OF 15 OFFICE TABLES FOR THE STAFF OF IN THE MINISTRY OF EDUCATION	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	900,000.00	-
PROCUREMENT OF 3 IN 1 STEEL VISITORS' CHAIRS FOR THE OFFICE SAS IN THE MINISTRY OF EDUCATION	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	294,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROCUREMENT OF 8 STANDS OF BOOK SHELVES FOR THE DEPARTMENT OF CURRICULUM IN THE MINISTRY OF EDUCATION	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,400,000.00	-
RENOVATION A BLOCK OF 4 CLASSROOMS AT OGEDENGBE SCHOOL OF SCIENCE, ILESA	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	99,145,750.00	-
RENOVATION OF ILA COLLEGE HIGH SCHOOL, ILA ORANGUN, ILA LOCAL GOVERNMENT.	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62911700 - ILA	268,188,470.00	-
RENOVATION OF METHODIST GRAMMAR SCHOOL, IWO, IWO LOCAL GOVERNMENT LOCAL GOVERNMENT.	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62932300 - IWO	138,330,090.00	-
RENOVATION AT OKE ILA GRAMMAR SCHOOL, OKE ILA, IFEDAYO LOCAL GOVERNMENT.	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62911500 - IFEDAYO	25,676,000.00	-
RENOVATION OF ATAJOJA SCHOOL OF SCIENCE OSOGBO.	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	171,777,820.00	-
RENOVATION OF COMMUNITY GRAMMAR SCHOOL, OKUA, ODO-OTIN LG	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	72,260,420.00	-
RENOVATION OF OYINLOLA COMPREHENSIVE SECONDARY SCHOOL, OKUKU, ODO-OTIN LG	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	60,410,800.00	-
RENOVATION OF ILA GRAMMAR SCHOOL, ILA	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62911700 - ILA	291,530,830.00	-
RENOVATION OF BUILDING AT AGBONRAN SCHOOL OF SCIENCE, EDE	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62930800 - EDE SOUTH	122,842,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST.PETER AFRICAN CHURCH GRAMMAR SCHOOL, OYAN IN ODO-OTIN LOCAL GOVERNMENT	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	145,320,700.00	-
RENOVATION OF A BLOCK OF SCHOOL HALL AT ST. MARKS COMMERCIAL HIGH SCHOOL, OSOGBO.	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	49,462,700.00	-
RENOVATION OF A BLOCK OF FOUR CLASSROOMS AT ST. DAVIDS GRAMMAR SCHOOL, ILE-IFE BY MOE	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62921100 - IFE CENTRAL	46,368,800.00	-
RENOVATION OF A BLOCK OF FOUR CLASSROOMS AT C. A. C. GRAMMAR SCHOOL, EDE. BY MOE	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62930800 - EDE SOUTH	54,296,300.00	-
RENOVATION OF 1 SCIENCE LABORATORY AT UNITY SCHOOL IRAGBIJI IN BORIPE LOCAL GOVERNMENT	051700100100 - MINISTRY OF EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62910600 - BORIPE	105,462,300.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROCUREMENT OF 10,000 2 - SEATERS STUDENT COMBINED CHAIRS WITH TABLES TO SECONDARY SCHOOLS IN THE STATE. BY MOE	051700100100 - MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	33,000,000.00	-
PROCUREMENT OF 65 PIECES OF HP COREI 5 INTEL LAPTOP COMPUTER FOR EDUCATION MANAGEMENT INFORMATION SYSTEM (EMIS) CENTRE OF THE MINISTRY OF EDUCATION AND 31 LOCAL GOVERNMENTS AND MINISTRY STAFF BY MOE	051700100100 - MINISTRY OF EDUCATION	23010113 - Purchase Of Computers	62943100 - State Wide	52,000,000.00	-
PROCUREMENT OF 14 TOYOTA COROLLA TOKUNBO VEHICLES FOR 8 DIRECTORS AND 6 ZONAL EDUCATION OFFICES FOR SCHOOL MONITORING AND REVENUE GENERATION IN THE MINISTRY OF EDUCATION	051700100100 - MINISTRY OF EDUCATION	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	15,000,000.00	-
ESTABLISHMENT OF SCHOOL-BASED GARDEN FOR 45 PRIMARY SCHOOLS ACROSS THE STATE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	25,000,000.00	25,000,000.00
PROCUREMENT OF 300 UNITS OF MECHANICAL CUTTING MACHINES FOR 300 PRIMARY SCHOOLS IN OSUN STATE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	15,000,000.00	-
PROCUREMENT OF 1200 TEXT AND LITERATURE BOOKS FOR EARLY GRADE READING (EGR) IN 100 SELECTED SCHOOLS IN OSUN STATE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010124 - Purchase Of Teaching / Learning Aid Equipment	62943100 - State Wide	8,084,000.00	-
PROCUREMENT OF 14,400 SANITATION EQUIPMENT/MATERIALS FOR BASIC SCHOOLS IN OSUN STATE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	32,500,000.00	-
ESTABLISHMENT OF ICT CENTRES IN 100 SELECETD BASIC SCHOOLS IN OSUN STATE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020127 - Construction Of Ict Infrastructures	62943100 - State Wide	214,850,000.00	-
PROCUREMENT AND INSTALLATION OF SOLAR POWERS SYSTEM FOR 100 SELECTED BASIC SCHOOLS IN OSUN STATE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	50,250,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT CHRIST APOSTOLIC CHURCH PRIMARY SCHOOL, ARAROMI, OSOGBO LGEA.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	71,800,850.00	-
RENOVATION OF A BLOCK OF FOUR CLASSROOMS C.A.C PRIMARY SCHOOL, ILA-ODO, ODO-OTIN LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	43,099,490.00	-
RENOVATION OF A BLOCK OF FOUR CLASSROOMS COMMUNITY HIGH SCHOOL, ILA-ODO, ODO-OTIN LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	25,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL,AYEGBAMI APOMU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62932200 - ISOKAN	37,075,350.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AUD GRAMMAR SCHOOL, LAARO ILOBU.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62912000 - IREPODUN	38,281,860.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE ST. JOHN ANGLICAN PRIMARY SCHOOL, BALOGUN IKIRE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62932100 - IREWOLE	37,075,350.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ANSAR RU ISLAM PRIMARY OKUA, ODO OTIN LGEA.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62912500 - ODO OTIN	53,841,490.00	-
CONSTRUCTION OF 270M FENCE WITH METAL GATE AT LA PRIMARY SCHOOL, ADOGBE, EDE, EDE NORTH LGEA.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930700 - EDE NORTH	13,517,760.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ALL SAINTS ANGLICAN PRIMARY SCHOOL , ETI ONI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62920100 - ATAKUMOSA EAST	41,294,400.00	-
CONSTRUCTION OF 400M PERIMETER BLOCKWALL FENCE WITH METAL GATE AT ST MICHAEL ANGLICAN PRIMARY SCHOOL, OKUKU, ODO OTIN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62912500 - ODO OTIN	22,500,000.00	-
CONSTRUCTION OF 400M PERIMETER BLOCKWALL FENCE WITH METAL GATE AT ST MICHAEL ANGLICAN PRIMARY SCHOOL, OKUKU, ODO OTIN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62912500 - ODO OTIN	22,500,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT L A PRIMARY SCHOOL, AJEBANDELE IWARA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62920200 - ATAKUMOSA WEST	35,000,000.00	-
RENOVATION OF AN OFFICE COMPLEX AT AYEDADE LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62930300 - AYEDADE	10,000,000.00	-
RENOVATION OF AN OFFICE COMPLEX AT EGBEDORE LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62930900 - EGBEDORE	10,000,000.00	-
RENOVATION OF AN OFFICE COMPLEX AT IFE CENTRAL LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62921100 - IFE CENTRAL	10,000,000.00	-
RENOVATION OF AN OFFICE COMPLEX AT IFE EAST LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62921200 - IFE EAST	10,000,000.00	-
RENOVATION OF AN OFFICE COMPLEX AT IFELODUN LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62911600 - IFELODUN	10,000,000.00	-
RENOVATION OF AN OFFICE COMPLEX AT IREPODUN LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62912000 - IREPODUN	10,000,000.00	-
RENOVATION OF AN OFFICE COMPLEX AT IWO LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62932300 - IWO	10,000,000.00	-
RENOVATION OF AN OFFICE COMPLEX AT ODO OTIN LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62912500 - ODO OTIN	10,000,000.00	-
RENOVATION OF AN OFFICE COMPLEX AT OLA OLUWA LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62932600 - OLA-OLUWA	10,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF AN OFFICE COMPLEX AT OROLU LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62912900 - OROLU	10,000,000.00	-
RENOVATION OF AN OFFICE COMPLEX AT ORIADE LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62922800 - ORIADE	10,000,000.00	-
RENOVATION OF AN OFFICE COMPLEX AT OBOKUN LGEA OFFICE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62922400 - OBOKUN	10,000,000.00	-
CONSTRUCTION OF 400M PERIMETER FENCE AT A/C METHODIST PRY SCHL , KUTA /ILE OGBO RAILWAY STATION	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930400 - AYEDIRE	33,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. NICHOLAS PRY SCHL , OTAN AYEGBAJU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	15,605,920.00	-
RENOVATION OF A SCHOOL HALL AT OLURESI COMM GRAMM SCHL, IRESI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	30,000,000.00	-
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST THOMAS GRAMM. OTAN AYEGABJU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	47,000,000.00	-
CONSTRUCTION OF 400M PERIMETER FENCE AT BAPTIST PRY SCHL TALAAFIA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930700 - EDE NORTH	22,500,000.00	-
RENOVATION OF 6 BLOCKS OF 18 CLASSROOMS WITH AN OFFICE AT ST PETER ANGLICAN PRY SCHL OKE EGAN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	35,000,000.00	-
RENOVATION OF 3 BLOCKS OF 12 CLASSROOMS AT BAPTIST PRIMARY SCHOOL EDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	35,000,000.00	-
RENOVATION OF 2 BLOCKS OF 10 CLASSROOMS BAPTIST DAY PRIMARY SCHOOL, SEKONA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930800 - EDE SOUTH	35,000,000.00	-
RENOVATION OF 2 BLOCKS OF 7 CLASSROOMS AT Y T D PRIMARY SCHOOL , OKINNI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930900 - EGBEDORE	35,000,000.00	-
RENOVATION OF 3 BLOCKS OF 12 CLASSROOMS AT OLOFA GRAMMAR SCHOOL OFATEDO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930900 - EGBEDORE	35,000,000.00	-
RENOVATION OF A BLOCK OF 6 CLASSROOMS AT EBENEZER AFRICAN CHURCH PRY SCHL ARA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930900 - EGBEDORE	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT BAPTIST PRY SCHL , OJO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930900 - EGBEDORE	76,417,710.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT BAPTIST UNITED IWOYE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930900 - EGBEDORE	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & OFFICE AT COMMUNITY PRY SCHL ADURAGBEMI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62912700 - OLORUNDA	47,000,000.00	-
CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT NOMADIC PRY SCHL AWO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930900 - EGBEDORE	47,000,000.00	-
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT Y.T.D PRIMARY SCHOOL ISUNDUNRIN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62931000 - EJIGBO	47,000,000.00	-
RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH AN OFFICE AT BAPTIST DAY SCHOOL IKA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS WITH AN OFFICE AT A U I PRIMARY SCHOOL OLA RD EJIGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62931000 - EJIGBO	47,000,000.00	-
CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS WITH AN OFFICE AT ST. PETERS PRY SCHL ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921400 - IFE SOUTH	1,010,260.00	-
RENOVATION OF 4 BLOCKS OF 10 CLASSROOMS AT ST . PETERS & PAUL PRY SCHL AJIGBAYIN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	30,000,000.00	-
RENOVATION OF 2 BLOCKS OF 7 CLASSROOMS AT ST BERNARDS PRY SCHL ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921100 - IFE CENTRAL	30,000,000.00	-
RENOVATION OF 2 BLOCKS OF 7 CLASSROOMS AT ST BERNARDS PRY SCHL ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921100 - IFE CENTRAL	30,000,000.00	-
RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS WITH AN OFFICE AT L A ELEYELE , PRY SCHL ELEYELE ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921100 - IFE CENTRAL	30,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. MICHEAL ANG PRY SCHL , ODOBULE ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	30,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , ITA MARUN , ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921100 - IFE CENTRAL	39,976,190.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN AT OFFICE IFELODUN COMMUNITY PRY SCHL	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62911600 - IFELODUN	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , A & B MOORE , ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921100 - IFE CENTRAL	4,834,290.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ST MICHEAL ANG. PRY SCHL , ELEKOLO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921100 - IFE CENTRAL	14,451,010.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT NOMADIC PRY SCHL GAA ELEGUN ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	14,451,010.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT AYANBEKU MEMORIAL GRAMMAR , SCHOOL , ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921200 - IFE EAST	53,008,480.00	-
RENOVATION OF A 2 BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , MOSAFEJO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	30,000,000.00	-
RENOVATION OF A 2 BLOCKS OF 6 CLASSROOMS AT IREPODUN COMM GRAMMAR SCHL EGEBJODA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	30,000,000.00	-
RENOVATION OF A 2 BLOCKS OF 6 CLASSROOMS AT ST PATRICK PRY SCHL IFETEDO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921400 - IFE SOUTH	30,000,000.00	-
RENOVATION OF A BLOCK OF 8 CLASSROOMS AT ST JOHN PRY SCHL AYETORO OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912700 - OLORUNDA	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT HOLY CROSS PRY SCHL AMULA SALIU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	35,000,000.00	-
RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY SECONDARY SCHL ALABAMETA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912700 - OLORUNDA	30,000,000.00	-
RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ST. MICHEAL RCM PRIMARY SCHOOL ORA IGBOMINA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911500 - IFEDAYO	35,000,000.00	-
RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL , ISINMI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911500 - IFEDAYO	35,000,000.00	-
RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT COMMUNITY PRY SCHL TEMIDIRE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	35,000,000.00	-
RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT SCHOOL FOR SPECIAL NEEDS CHILDREN OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	35,000,000.00	-
RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ENKO ENDE HIGH SCHOOL ENKO ENDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	35,000,000.00	-
RENOVATION OF 4 BLOCKS OF 10 CLASSROOMS WITH 1 OFFICE AT N.U.D PRIMARY SCHOOL OBAAGUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62910600 - BORIPE	35,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMM PRY SCHL , ISEDO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT KAJOLA HIGH SCHL , AJABA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62920100 - ATAKUMOSA EAST	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMMUNITY PRY SCHL , OGUNLADE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	35,000,000.00	-
RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS & AN OFFICE AT SDA PRY SCHL OKE EDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	35,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. GEORGE BURTON MEMORIAL COLLEGE ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	30,275,520.00	-
RENOVATION OF A BLOCK 4 CLASSROOMS AT THE APOSTOLIC CENTRA PRY ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	30,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS METHODIST PRY SCHL OKE AGA ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	30,000,000.00	-
RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS METHODIST PRY SCHL OGUDE ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	30,000,000.00	-
CONSTRUCTION OF 2 BLOCKS OF 4 CLASSROOMS AT ORIRE OGENDENGBE UNITED PRY SCHL STADIUM ,ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	47,000,000.00	-
RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRY SCHL , AJIMOKO ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	31,155,560.00	-
RENOVATION OF 4 BLOCKS OF 15 CLASSROOMS COMMUNITY PRY SCHL , AJIMOKO ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	40,000,000.00	-
RENOVATION OF 5 BLOCKS OF 15 CLASSROOMS AT OBA AGUNLEJIKI HIGH SCHOOL ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	40,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOM & AN OFFICE IFE OLUWA HIGH SCHOOL ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOM OLOBU HIGH SCHOOL , OJUTU AREA ILOBU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLOBU PRY SCHL , ILOBU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	30,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AFRICA PRY SCHOOL ERIN OSUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APIPONRORO PRY SCHL ILOBU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	40,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT UNITED PRY SCHL ,ILOBU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L A PRY SCHL ATOWO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH SCHL IPETUMODU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921300 - IFE NORTH	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH PRY SCHL OYERE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921400 - IFE SOUTH	30,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST JOHN PRY SCHL ASIPA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921300 - IFE NORTH	35,000,000.00	-
RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT OLUPONNA HIGH SCHOOL OLUPONNA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932300 - IWO	30,000,000.00	-
RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT BAPTIST PRIMARY SCHOOL , FEESU IWO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932300 - IWO	30,000,000.00	-
CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT D.C PRIMARY SCHOOL A & B OKE IFO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62912500 - ODO OTIN	47,000,000.00	-
CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & SCIENCE LABORATORY AT ST MICHEAL PRIMARY SCHOOL OBATEDO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	47,000,000.00	-
RENOVATION OF A BLOCKS OF 6 CLASSROOMS AT DC PRIMARY SCHOOL A & B OKE OLA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932200 - ISOKAN	47,000,000.00	-
CONSTRUCTION OF 4 CLASSROOMS AT IWO MUSLIM COMPREHENSIVE JUNIOR SCHOOL IWO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62932300 - IWO	47,000,000.00	-
RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT UNITED METHODIST GRAMMAR SCHOOL , ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	30,000,000.00	-
CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT ISLAHUDEEN COMMUNTY GRMAMAR SCHOOL	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	47,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS INIGBO AT METHODIST PRY SCHL , OTAN ILE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	35,000,000.00	-
RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT U.M.S PRY SCHL ESA OKE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62922400 - OBOKUN	45,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS UNITED (ANG) PRIMARY SCHL EESUN IDOOKO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62922800 - ORIADE	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS IMUO METHODIST PRY SCHL OTAN ILE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	30,000,000.00	-
CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. MARY ANG PRY SCHL, IPETU IJESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62922800 - ORIADE	4,500,000.00	-
CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT THE APOSTOLIC PRY SCHL, IGBOGI-IKOYI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62921900 - ILESA WEST	4,500,000.00	-
CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. PAUL'S PRY SCHL , OYAN .	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62912500 - ODO OTIN	4,500,000.00	-
CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ILE OGBO COMPREHENSIVE GRAMMAR SCHL, ILE OGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62930400 - AYEDIRE	4,500,000.00	-
CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT CAC PRY SCHL , AJAPE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62930400 - AYEDIRE	4,500,000.00	-
CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT THE APOSTOLIC PRY SCHL, IGBOGI-IKOYI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62921900 - ILESA WEST	4,500,000.00	-
CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS MUSLIM GRAMMAR SCHL , IKIRE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62932100 - IREWOLE	4,500,000.00	-
CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ERE GRAMMAR SCHL, IPETU IJESA.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62922800 - ORIADE	4,500,000.00	-
CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & AN OFFICE AT A.U.D PRY SCHOOLOKE OLA ILA ORANGUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62911700 - ILA	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT OBA AGUNLEJIKA HIGH SCHOOL ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & 2 OFFICES AT THE APOSTOLIC PRY SCHL IDI ASA ODEOMU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	35,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
CONSTRUCTION OF A BLOCKS OF 4 CLASSROOMS & AN OFFICE AT BAPTIST DY SCHOOL AYETORO VIA TONKERE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST. MICHEAL GRAMMAR SCHOOL GBONGAN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT OLUFI MEMORIAL PRY SCHL , GBONGAN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT EBENEZER AFRICAN CHURCH PRY SCHL , ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62920200 - ATAKUMOSA WEST	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT THE APOSTOLIC PRY SCHL , IGBOGI ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921900 - ILESA WEST	47,000,000.00	-
CONSTRUCTION OF 6 BLOCKS OF 16 CLASSROOMS & AN OFFICE AROMOLARAN GRAMMAR SCHOOL ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	25,000,000.00	-
CONSTRUCTION OF 6 BLOCKS OF 16 CLASSROOMS & AN OFFICE AROMOLARAN GRAMMAR SCHOOL ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921900 - ILESA WEST	40,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ADS GRAMMAR SCHL ERIN OSUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62911600 - IFELODUN	35,000,000.00	-
CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS, AN OFFICE & TOILET AT L A PRY SCHL EDUNABON	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921300 - IFE NORTH	47,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT A.D.C GRAMMAR SCHOOL OKE OLA APOMU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62932200 - ISOKAN	35,000,000.00	-
RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ADC GRMMAR SCHOOL ONIKOKO APOMU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932200 - ISOKAN	30,000,000.00	-
RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRY SCHL ADESINA IKOYO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932200 - ISOKAN	30,000,000.00	-
CONSTRUCTION OF A BLOCKS OF 3 CLASSROOMS AT ST. ANTHONY COLLEGE IKOYI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62932100 - IREWOLE	35,000,000.00	-
DRILLING AND RETICULATION OF BORE HOLE AT NOMADIC PRY SCHL , GAA ELEEGUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	62930900 - EGBEDORE	5,000,000.00	-
DRILLING AND RETICULATION OF BORE HOLE AT COMMUNITY PRY SCHL , OKE OMIRU , ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	62921800 - ILESA EAST	5,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
DRILLING AND RETICULATION OF BORE HOLE AT OROKI HIGH SCHOOL , AGUNBELEWO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	62912700 - OLORUNDA	5,000,000.00	-
DRILLING AND RETICULATION OF BORE HOLE AT L A PRY SCHL KAJOLA EDE , OSUN STATE.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	62930800 - EDE SOUTH	5,000,000.00	-
DRILLING AND RETICULATION OF BORE HOLE AT COMMUNITY PRY SCHL. AGODO EDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	62930800 - EDE SOUTH	5,000,000.00	-
DRILLING AND RETICULATION OF BORE HOLE AT N.U.D PRY SCHL, OBAAGUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	62911600 - IFELODUN	4,163,730.00	-
DRILLING AND RETICULATION OF BORE HOLE AT ST. JAMES ANGLICAN PRIMARY SCHOOL, ASAMU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	62921300 - IFE NORTH	5,000,000.00	-
DRILLING AND RETICULATION OF BORE HOLE AT ST MICHEAL ANG. PRY SCHL , ELEKOLO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	62921300 - IFE NORTH	5,000,000.00	-
DRILLING AND RETICULATION OF BORE HOLE AT C.A.C PRIMARY SCHOOL, ILA-ODO, ODO OTIN LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - Construction / Provision Of Water Facilities	62912500 - ODO OTIN	5,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY. SCH., AGO-OWU, FARM SETTLEMENT SITE II	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C PRIMARY SCHOOL OKESA , ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921900 - ILESA WEST	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C PRIMARY SCHOOL , ARAROMI OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. JOHN ANGLICAN PRIMARY SCHOOL FAJI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62912500 - ODO OTIN	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT SCHOOL FOR SPECIAL NEEDS AROMOLARAN , ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921900 - ILESA WEST	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. BERNARDS PRIMARY SCHOOL , ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921100 - IFE CENTRAL	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL (NOMADIC) , GAA FAJE , ILA ORANGUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62911700 - ILA	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT AUD PRIMARY SCHOOL , AKOREDE ALBERT	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921300 - IFE NORTH	35,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT DC PRIMARY SCHOOL 1 , AJAGBANLA ELEHA , IWO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62932300 - IWO	40,376,590.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT CACPRIMARY SCHOOL , IATMARUN AJAMOPO ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921100 - IFE CENTRAL	40,376,700.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT UNITED APOSTOLIC PRIMARY SCHOOL OKE OSIN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62911500 - IFEDAYO	40,376,700.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE NUD PRIMARY SCHOOL "A" ILE OGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930400 - AYEDIRE	40,376,700.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL, AWO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930900 - EGBEDORE	40,376,700.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT EDE MUSLIM CONGRESS COLLEGE EDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930700 - EDE NORTH	40,376,700.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ANSAR-UL-ISLAM PRIMARY SCHOOL EDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930800 - EDE SOUTH	40,376,700.00	-
CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT HOLY ROSARY PRIMARY SCHOOL , OLOOWA IKIRE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62932100 - IREWOLE	25,000,000.00	-
CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT NOMADIC PRIMARY SCHOOL , GAA BUBALA , ABOJUKUNRU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930400 - AYEDIRE	25,000,000.00	-
CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT NOMADIC PRIMARY SCHOOL , OLUDE OKE ONITEA, OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	25,000,000.00	-
CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT THE APOSTOLIC PRIMARY SCHOOL , OKE OLA MODAKEKE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921200 - IFE EAST	25,000,000.00	-
CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , IREBAMI MODAKEKE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921200 - IFE EAST	25,000,000.00	-
CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ANGLICAN PRIMARY SCHOOL , ERIN OKE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62922800 - ORIADE	25,000,000.00	-
CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ETHIOPIA PRIMARY SCHOOL , ORU ALAHINDE , ILE IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921300 - IFE NORTH	25,000,000.00	-
CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ST. JAMES ANGLICAN PRIMARY SCHOOL , ILAA IJESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921900 - ILESA WEST	25,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT BAPTIST DAY SCHOOL , RAILWAY STATION OLUPONNA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930400 - AYEDIRE	25,000,000.00	-
CONSTRUCTION OF BLOCK WALL FENCE AT ST. PETERS PRIMARY SCHOOL IFE ODAN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62931000 - EJIGBO	22,500,000.00	-
CONSTRUCTION OF BLOCK WALL FENCE AT GTC DEMONSTRATION PRIMARY SCHOOL , CAPP A ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921900 - ILESA WEST	22,500,000.00	-
CONSTRUCTION OF BLOCK WALL FENCE AT COMMUNITY PRIMARY SCHOOL , KELEBE OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	17,025,760.00	-
CONSTRUCTION OF BLOCK WALL FENCE AT SALVATION ARMY PRIMARY SCHOOL , ISOKUN ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921900 - ILESA WEST	22,500,000.00	-
CONSTRUCTION OF BLOCK WALL FENCE AT METHODIST PRIMARY SCHOOL AAGBA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62910600 - BORIPE	22,500,000.00	-
CONSTRUCTION OF BLOCK WALL FENCE ST. JOHN PRIMARY SCHOOL OKE IBODE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62932600 - OLA-OLUWA	22,500,000.00	-
CONSTRUCTION OF BLOCK WALL FENCE AT ALTERNATIVE SCHOOL FOR GIRLS OKE DO , OSOGBO.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	22,500,000.00	-
CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT ISALE IMOLE PRIMARY SCHOOL , KUELU , ILOBU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62912000 - IREPODUN	8,000,000.00	-
CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT METHODIST COMMUNITY PRIMARY SCHOOL , OKE AGA ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62921900 - ILESA WEST	8,000,000.00	-
CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT LA PRIMARY SCHOOL , KAJOLA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62912700 - OLORUNDA	8,000,000.00	-
CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT COMMUNITY PRIMARY SCHOOL , OKE IRUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62911500 - IFEDAYO	12,915,970.00	-
CONSTRUCTION OF 6 HOLES SQUATTING TOILETSATNOMADIC PRIMARY SCHOOL , OLUDE OKE ONITI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62912700 - OLORUNDA	8,000,000.00	-
CONSTRUCTION OF 6 HOLES SQUATTING TOILET AT C.A.C PRIMARY SCHOOL ARAROMI , OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62913000 - OSOGBO	8,000,000.00	-
CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT OYINLOLA DC PRIMARY SCHOOL , OKUKU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020133 - Construction / Provision Of Toilets	62931000 - EJIGBO	8,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF A BLOCK OF FOUR CLASSROOMS AT A.U.D PRIMARY SCHOOL, ALAPATA, IJABE , ODO-OTIN LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	25,000,000.00	-
CONSTRUCTION OF A BLOCKS OF 4 CLASSROOMS AT AROMOLARAN GRAMMAR SCHOOL ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	47,000,000.00	-
RENOVATION OF A BLOCKS OF 3 CLASSROOMS WITH TOILET ARIMORO HIGH SCHOOL , ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	31,513,570.00	-
RENOVATION OF 3 BLOCKS OF 13 CLASSROOMS AT THE APOSTOLIC PRY SCHL, ILESA WEST	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	35,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMM. PRY. SCH. AJENISUA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	30,000,000.00	-
RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ARAROMI ILUPEJU COMM. PRY. SCH. KELEBE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912700 - OLORUNDA	60,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OSOGBO LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	30,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ADC GRAMMAR SCH. APOMU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932200 - ISOKAN	35,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. PETER ANG. PRY. SCH., IFE-ODAN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	35,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AUD PRY. SCH. 'A', OKE-BAALE, OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLORUNDA ISLAMIC PRY. SCH. AKODA EDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. MARY'S ANGLICAN PRY. SCH. IGBAYE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY. SCH., IREKARI KOSERE, ILE-IFE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	30,000,000.00	-
RENOVATION OF 3 BLOCKS OF CLASSROOMS AT ST. JOHN'S RCM PRY SCH., IFON OSUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912900 - OROLU	30,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. GEORGES (RCM) PRY SCH., AYE-ARODE ODEMUYIWA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921400 - IFE SOUTH	35,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT ST. ANTHONY (RCM) PRY. SCH. SEKUNDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921400 - IFE SOUTH	60,000,000.00	-
RENOVATION OF 3 BLOCKS OF 9 CLASSROOMS BAPTIST DAY SCHOOL, FEESU-IWO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932300 - IWO	60,000,000.00	-
RENOVATION OF SCHOOL HALL AT EDE HIGH SCHOOL, EDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	35,000,000.00	-
RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ST. MARTINS RCM PRY. SCH, GBONGAN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	60,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS & 2 OFFICES AT MASIFA COMMUNITY G/S MASIFA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	35,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLUPONNA H/S OLUPONNA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930400 - AYEDIRE	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS & STAFF ROOMS AT ST. JAMES G/S OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	30,000,000.00	-
RENOVATION OF 2 BLOCKS OF 4 CLASSROOMS AT AU ISLAM PRY. SCH., OLA RD., EJIGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	35,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. PAUL'S RCM PRY. SCH., OKE-OBAAGUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS, PRINCIPAL OFFICE & SCHOOL HALL AT ANGLICAN SECONDARY G/S, IFEODAN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	30,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L.A. PRY. SCH., AYEDADE YAKOYO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	30,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS & STAFF ROOM AT YAKOYO H/S YAKOYO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	35,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT NOMADIC PRY. SCH., GAA-IGANRIN, EDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930800 - EDE SOUTH	30,000,000.00	-
RE-ROOFING AND COMPLETE RENOVATION OF A BLOCK OF 6 CLASSROOMS EBENEZER BAPTIST DAY SCH., ARA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	35,000,000.00	-
RENOVATION A BLOCK OF 4 CLASSROOMS ATST. PETER ANG. PRY. SCH., EDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	35,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT COMMUNITY PRY. SCH., OLUODE-IKIRUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	35,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. ANDREW PRY. SCH. EKO-ENDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	35,000,000.00	-
RENOVATION OF 6 CLASSROOMS BLOCK WITH OFFICE AT UNITY SCHOOL, OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	30,000,000.00	-
RENOVATION OF SCHOOL HALL AT ADS G/S ILOBU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912900 - OROLU	35,000,000.00	-
RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT C.A.C. G/S, EDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	60,000,000.00	-
RENOVATION OF 1 SCHOOL HALL AT COMMUNITY SEC. G/S, IDI-IGBA SONGBE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932600 - OLA-OLUWA	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT AUD PRY. SCH. 'A', OKE-BAALE, OSOGBO.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	74,667,300.00	-
CONSTRUCTION A BLOCK OF 4 CLASSROOMS AT HOLY TRINITY A/CH PRY. SCH.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	47,000,000.00	-
CONSTRUCTION OF 2 BLOCKS 6 CLASSROOMS AT ST. MARTINS RCM PRY. SCH., GBONGAN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	70,000,000.00	-
CONSTRUCTION A BLOCK 3 OF CLASSROOMS AT HOLY TRINITY AC PRY. SCH., OKE-AFO, IKIRUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62911600 - IFELODUN	35,000,000.00	-
CONSTRUCTION A BLOCK OF 5 CLASSROOMS AT L.A. PRY. SCH., OLORUNDA VILLAGE, ILASE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62912700 - OLORUNDA	47,000,000.00	-
CONSTRUCTION OF A BLOCK 3 CLASSROOMS AT HOLY TRINITY AC PRY. SCH., OKE-AFO, IKIRUN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62911600 - IFELODUN	35,000,000.00	-
CONSTRUCTION A BLOCK OF 3 CLASSROOMS AT AU ISLAM PRY. SCH., OLA RD., EJIGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62931000 - EJIGBO	35,000,000.00	-
CONSTRUCTION 2 BLOCKS OF 4 CLASSROOMS AT NUD PRY. SCH., AWOKEKERE-BAALE, IWO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62932300 - IWO	62,466,200.00	-
CONSTRUCTION A BLOCK OF 3 CLASSROOMS AT NUD PRY. SCH., AGBONA, IWO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62932300 - IWO	35,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT COMMUNITY PRY. SCH., ASEDE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62911700 - ILA	47,000,000.00	-
CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT BAPTIST DAY SCH., AYETORO-TONKERE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921300 - IFE NORTH	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMSDC AT PRY SCH., AATO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62931000 - EJIGBO	35,000,000.00	-
CONSTRUCTION OF OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH PRY. SCH., IPETUMODU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921300 - IFE NORTH	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C. PRY. SCH. AKANNI-AGUDA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62932200 - ISOKAN	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY SEC. G/S, IDI-IGBA SONGBE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY G/S, OKO-AAGO VIA ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	35,000,000.00	-
CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ALL SAINT BAPTIST PRY SCH., AGO-OWU FARM SETTLEMENT SITE I	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	35,000,000.00	-
RENOVATION OF A BLOCK OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , AYEGBAMI ADESINA , IKOYI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932200 - ISOKAN	53,136,480.00	-
RENOVATION OF BLOCK OF 4 CLASSROOMS AT AFRICAN CHURCH GRAMMAR SCHOOL, ADIFA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932200 - ISOKAN	37,581,710.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ISALE IMOLE PRIMARY SCHOOL , KUELU , ILOBU	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	33,312,560.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS BAPTIST DAY PRIMARY SCHOOL , IKA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	30,830,800.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST.FELIX PRIMARY SCHOOL B , FAFORIJI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62920100 - ATAKUMOSA EAST	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L.A PRIMARY SCHOOL , IWARA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62920100 - ATAKUMOSA EAST	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ANSAR-UL-ISLAM PRIMARY SCHOOL ,IFON	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	31,105,600.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OBA MOROUNFOLU GRAMMAR SCHOOL , OWOODE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	31,103,300.00	-
RENOVATION OF A BLOCK OF 6 CLASSROOMS AT ST. LAWRENCE GRAMMAR SCHOOL , ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AUD PRIMARY SCHOOL "A" OKE BAALE , OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	91,705,600.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT JOHN MACKAY PRIMARY SCHOOL "B" OKE AYEPE , OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. PAUL ANGLICAN PRIMARY SCHOOL GBOGAN	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	31,039,750.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL OKE ODO INISA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	31,039,170.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. ARAROMI ILUPEJU COMMUNITY PRIMARY SCHOOL , IGBAYE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	38,239,840.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. ARAROMI ILUPEJU COMMUNITY PRIMARY SCHOOL , IGBAYE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC ILUPEJU COMMUNITY PRIMARY SCHOOL , KELEBE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912700 - OLORUNDA	50,126,070.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC ILUPEJU COMMUNITY PRIMARY SCHOOL , KELEBE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912700 - OLORUNDA	30,255,060.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC ILUPEJU COMMUNITY PRIMARY SCHOOL , KELEBE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62912700 - OLORUNDA	36,325,920.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC PRIMARY SCHOOL , IGBOGI IKOYI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	33,082,140.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC PRIMARY SCHOOL , IGBOGI IKOYI	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	25,000,000.00	-
RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT SALVATION ARMY PRIMARY SCHOOL , ISOKUN ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	42,660,350.00	-
RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT SALVATION ARMY PRIMARY SCHOOL , ISOKUN ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	25,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT METHODIST PRIMARY SCHOOL , OKEN ESE ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	29,147,950.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT METHODIST PRIMARY SCHOOL , OKEN ESE ILESA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	25,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT CAC GRAMMAR SCHOOL , TALAFIA ODO EJA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	25,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT CAC GRAMMAR SCHOOL , TALAFIA ODO EJA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921300 - IFE NORTH	25,000,000.00	-
RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH 2 OFFICES AT BAPTIST PRACTISING PRIMARY SCHOOL "A" EDE,	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	25,000,000.00	-
RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH 2 OFFICES AT BAPTIST PRACTISING PRIMARY SCHOOL "A" EDE,	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CAC GRAMMAR SCHOOL , IPETUMODU, IFE NORTH LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921300 - IFE NORTH	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CAC GRAMMAR SCHOOL , IPETUMODU, IFE NORTH LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921300 - IFE NORTH	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL , ERIPA , BOLUWADURO LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	39,694,510.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL , ERIPA , BOLUWADURO LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITYPRIMARY SCHOOL , OKE IRUN , BOLUWADURO LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	35,786,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITYPRIMARY SCHOOL , OKE IRUN , BOLUWADURO LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST HIGH SCHOOL , IRAGBIJI ,BORIPE LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62910600 - BORIPE	21,612,590.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST HIGH SCHOOL , IRAGBIJI ,BORIPE LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62910600 - BORIPE	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST HIGH SCHOOL , IRAGBIJI ,BORIPE LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62910600 - BORIPE	25,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL ALABAMETA, ORIADE LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62922800 - ORIADE	21,949,940.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL ALABAMETA, ORIADE LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62922800 - ORIADE	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT IFESOWAPO GRAMMAR SCHOOL , ABALAGEMO , IFEDAYO LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911500 - IFEDAYO	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. STEPHEN ANGLICAN PRIMARY SCHOOL , ORA IGBOMINA ,IFEDAYO LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911500 - IFEDAYO	35,815,520.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. STEPHEN ANGLICAN PRIMARY SCHOOL , ORA IGBOMINA ,IFEDAYO LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911500 - IFEDAYO	25,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT KAJOLA HIGH SCHOOL , ILA ORANGUN, ILA LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911700 - ILA	25,784,970.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT KAJOLA HIGH SCHOOL , ILA ORANGUN, ILA LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911700 - ILA	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. ANTHONY RCM PRIMARY SCHOOL ILE IDISIN IWO ,IWO LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932300 - IWO	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ADA OWODE BAPTIST PRIMARY SCHOOL , ADAD OWODE , OBOKUN LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	44,462,630.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT METHODIST PRIMARY SCHOOL , IREGUN OBOKUN LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62922400 - OBOKUN	25,000,000.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ANSARUDEEN GRAMMAR SCHOOL , ABIRI OGUDU ROAD , ILORO ILE IFE , IFE EAST LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	45,196,220.00	-
RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ANSARUDEEN GRAMMAR SCHOOL , ABIRI OGUDU ROAD , ILORO ILE IFE , IFE EAST LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C PRIMARY SCHOOL , OBALURU , ORANFE ILE IFE , IFE EAST LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	33,919,770.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C PRIMARY SCHOOL , OBALURU , ORANFE ILE IFE , IFE EAST LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C PRIMARY SCHOOL , OBALURU , ORANFE ILE IFE , IFE EAST LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	25,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. DOMINIC RCM PRIMARY SCHOOL , IFEWARA , ATAKUMOSA LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62920200 - ATAKUMOSA WEST	41,985,430.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. DOMINIC RCM PRIMARY SCHOOL , IFEWARA , ATAKUMOSA LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62920200 - ATAKUMOSA WEST	25,000,000.00	-
RENOVATION OF A BLOCK OF 2 CLASSROOMS AT BAPTIST DAY SCHOOL , RAILWAY STATION , OLUPONNA, AYEDIRE LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930400 - AYEDIRE	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST PRIMARY SCHOOL , AJAGBA, OLAOLUWA LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932600 - OLA-OLUWA	31,331,770.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST PRIMARY SCHOOL , AJAGBA, OLAOLUWA LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62932600 - OLA-OLUWA	25,000,000.00	-
RENOVATION OF A BLOCK OF 2 CLASSROOMS AT EBENEZER BAPTIST SCHOOL ARA , EGBEDORE LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930900 - EGBEDORE	25,000,000.00	-
RENOVATION OF A BLOCK OF 2 CLASSROOMS AT EBENEZER BAPTIST SCHOOL ARA , EGBEDORE LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62930900 - EGBEDORE	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY EWETA , IKIRUN , IFELODUN LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	47,270,240.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY EWETA , IKIRUN , IFELODUN LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	25,000,000.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH I OFFICE AT ST. ANDREW ANGLICAN PRIMARY SCHOOL, EKO ENDE IKIRUN , IFELODUN LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	48,109,700.00	-
RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH I OFFICE AT ST. ANDREW ANGLICAN PRIMARY SCHOOL, EKO ENDE IKIRUN , IFELODUN LGEA	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	25,000,000.00	-
RENOVATION OF A BUILDING AT SMART SCHOOL , BESIDE WAEC OFFICE , OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	25,000,000.00	-
RENOVATION OF A BUILDING AT SMART SCHOOL , BESIDE WAEC OFFICE , OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	35,000,000.00	-
PROCUREMENT OF 300 BOOK SHELVES FOR THE READING LABORATORY IN 100 SELECTED SCHOOLS IN OSUN STATE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010141 - Purchase / Provision of Kits	62943100 - State Wide	6,000,000.00	-
PROCUREMENT OF 18,500 CHAIRS FOR BASIC SCHOOLS IN OSUN STATE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010141 - Purchase / Provision of Kits	62943100 - State Wide	494,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROCUREMENT OF 21,500 TABLES FOR BASIC SCHOOLS IN OSUN STATE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010141 - Purchase / Provision of Kits	62943100 - State Wide	745,150,000.00	-
PROCUREMENT OF 12 2021 MODEL MUTSIBISHI CAR AT SEBEB HQ OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	150,000,000.00	-
PROCUREMENT AND INSTALLATION OF CCTV SURVEILANCE SYSTEM AT SUBEB HQ OSOGBO	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010132 - Purchase Of Security Equipment	62913000 - OSOGBO	13,500,000.00	-
PROCUREMENT OF 93 MOTORCYCLES FOR 31 LGEAS AND THE HQ FOR SELF HELP MINITORING PROJECT	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010104 - Purchase Motor Cycles	62913000 - OSOGBO	30,000,000.00	-
PROCUREMENT OF MINI BUS FOR QUALITY ASSURANCE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	23010108 - Purchase Of Buses	62943100 - State Wide	12,500,000.00	-
PROCUREMENT OF 60 BRAILLES FOR SENIOR SECONDARY STUDENTS AT SCHOOL FOR PERSONS WITH SPECIAL NEEDS, OSOGBO.(SSESEB)	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010124 - Purchase Of Teaching / Learning Aid Equipment	62912700 - OLORUNDA	1,040,000.00	-
PROCUREMENT OF 40 WHITE CANES FOR SENIOR SECONDARY STUDENTS AT SCHOOL FOR PERSONS WITH SPECIAL NEEDS, OSOGBO.(SSESEB)	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010143 - Purchase of Other Equipment/Materials	62912700 - OLORUNDA	1,640,000.00	-
PROCUREMENT OF 20 WHEEL CHAIRS FOR SENIOR SECONDARY STUDENTS AT SCHOOL FOR PERSONS WITH SPECIAL NEEDS, OSOGBO.(SSESEB)	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010143 - Purchase of Other Equipment/Materials	62912700 - OLORUNDA	8,211,130.00	-
PROCUREMENT OF 36 UNITS OF FIRE FIGHTING EQUIPMENT FOR SELECTED 36 PUBLIC SENIOR SECONDARY SCHOOLS AND TECHNICAL COLLEGES IN THE STATE (SSESEB)	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010123 - Purchase Of Fire Fighting Equipment	62943100 - State Wide	776,400.00	-
PROCUREMENT OF SIX (6) ROBOTIC KITS FOR SELECTED 6 PILOT SENIOR SECONDARY SCHOOLS IN THE STATE. (SSESEB)	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	4,159,260.00	-
PROCUREMENT OF 10 HP LAZER JET P 2035 PRINTER FOR OFFICE USE SSESEB	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010114 - Purchase of Printers	62943100 - State Wide	3,120,000.00	-
PROCUREMENT OF 2 PROJECTORS AND SCREEN FOR OFFICE USE SSESEB	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	1,630,000.00	-
PROCUREMENT OF 3 LENOVO 3 IN 1 DESKTOP COMPUTER FOR OFFICE USE(SSESEB)	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010113 - Purchase Of Computers	62943100 - State Wide	1,428,000.00	-
PROCUREMENT OF 3 HP PAVILION X 360 CONVERTIBLE LAPTOPS FOR OFFICE USE(SSESEB)	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010113 - Purchase Of Computers	62943100 - State Wide	2,780,000.00	-
PROCUREMENT OF 10 OFFICE CHAIRS AT SSESEB OFFICE, (SSESEB)	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	992,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROCUREMENT OF 10 OFFICE TABLES AT SSESEB OFFICE, (SSESEB)	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,620,000.00	-
PROCUREMENT OF 5 TOKUNBO TOYOTA CORROLLA 2018 MODEL FOR MONITORING, SUPERVISION AND REVENUE GENERATION AT STATE SENIOR SECONDARY EDUCATION BOARD (SSESEB)	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	50,481,220.00	-
PROCUREMENT OF 2 THERMOCOOL 10.0KVA RATED ULTIMATE 12000RS GENERATOR (SSESEB)	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	1,800,000.00	-
ESTABLISHMENT OF 36 METROLOGICAL GARDENS FOR SELECTED SENIOR SECONDARY SCHOOLS AND TECHNICAL COLLEGES IN THE STATE (SSESEB)	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010124 - Purchase Of Teaching / Learning Aid Equipment	62943100 - State Wide	3,541,990.00	-
PROCUREMENT OF 1 PUBLIC ADDRESS SYSTEM FOR OFFICE USE(SSESEB)	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	800,000.00	-
PROCUREMENT OF 6 HISENSE 1.5-HORSE POWER AIR CONDITION FOR OFFICE USE (SSESEB)	051700400100 - OSUN STATE SENIOR SECONDARY EDUCATION BOARD	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	1,300,000.00	-
PURCHASE OF 650 SCHOLASTIC MATERIALS AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	051700800100 - OSUN STATE LIBRARY BOARD	23010125 - Purchase Of Library Books & Equipment	62943100 - State Wide	6,006,000.00	-
DIGITIZATION OF OSUN STATE LIBRARY BOARD AT OSUN STATE LIBRARY BOARD COMPLEX, OSOGBO.	051700800100 - OSUN STATE LIBRARY BOARD	23010146 - Purchase of other ICT equipment	62943100 - State Wide	30,000,000.00	-
PROCUREMENT OF 2 HP LASERJET 400N (BLACK & WHITE PRINTERS FOR THE ADMINISTRATIVE WORK AND OFFICE OF THE LIBRARIAN AT OSUN STATE LIBRARY BOARD COMPLEX, OSOGBO.	051700800100 - OSUN STATE LIBRARY BOARD	23010114 - Purchase of Printers	62913000 - OSOGBO	700,000.00	-
PROCUREMENT OF 4 OFFICE TABLES AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	051700800100 - OSUN STATE LIBRARY BOARD	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	200,000.00	-
PROCUREMENT OF 4 OFFICE CHAIRS AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	051700800100 - OSUN STATE LIBRARY BOARD	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	340,000.00	-
PROCUREMENT OF 10 READING TABLES AT THE ADULT READING HALL AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	051700800100 - OSUN STATE LIBRARY BOARD	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	450,000.00	-
PROCUREMENT 10 BOOKS SHELVES AT THE ADULT READING HALL AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	051700800100 - OSUN STATE LIBRARY BOARD	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	800,000.00	-
PROCUREMENT OF 10 READING CHAIRS AT THE ADULT HALL OF THE STATE LIBRARY BOARD, OSOGBO	051700800100 - OSUN STATE LIBRARY BOARD	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	105,000.00	-
PROVISION OF ALTERNATIVE SOLAR ENERGY AT OSUN STATE LIBRARY BOARD	051700800100 - OSUN STATE LIBRARY BOARD	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	25,399,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROCUREMENT OF 1 2010 TOYOTA COROLLA MOTOR VEHICLE FOR UTILITY PURPOSES AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	051700800100 - OSUN STATE LIBRARY BOARD	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	16,000,000.00	-
PURCHASE OF 4 HP 15S,CORE I5 LAPTOP FOR OSUN STATE EXAMINATIONS BOARD TEAM AT OSUN STATE EXAMINATIONS BOARD (OSEB), OSOGBO.	051700900100 - OSUN STATE EXAMINATIONS BOARD	23010113 - Purchase Of Computers	62913000 - OSOGBO	2,735,000.00	-
PURCHASE OF 4 TALLY PRINTERS (P7215) FOR THE ICT AND EXAMINATIONS PROCESSING DEPARTMENT AT OSUN STATE EXAMINATIONS BOARD (OSEB), OSOGBO.	051700900100 - OSUN STATE EXAMINATIONS BOARD	23010114 - Purchase of Printers	62913000 - OSOGBO	58,931,640.00	-
PURCHASE OF 5 EPSON DS-70000 SCANNER FOR ICT AND EXAMINATIONS PROCESSING DEPARTMENT AT OSUN STATE EXAMINATIONS BOARD (OSEB) OSOGBO.	051700900100 - OSUN STATE EXAMINATIONS BOARD	23010118 - Purchase Of Scanners	62913000 - OSOGBO	60,000,000.00	-
CONSTRUCTION OF 1 BLOCK OF OFFICE BUILDING FOR EXAMINATIONS BOARD (OSEB) AT SECRETARIAT, OSOGBO.	051700900100 - OSUN STATE EXAMINATIONS BOARD	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	64,182,000.00	-
PROCUREMENT OF 2233 PACKS OF SCHOLASTIC MATERIALS TO 9 ADULT LITERACY CENTRES IN 9 LOCAL GOVERNMENT AREAS OF THE STATE (OSMEA)	051701000100 - OSUN STATE MASS EDUCATION AGENCY	23010124 - Purchase Of Teaching / Learning Aid Equipment	62943100 - State Wide	4,350,000.00	-
PURCHASE OF 2 HP CORE I5 LAPTOPS AT THE HEADQUARTER OSOGBO (OSMEA)	051701000100 - OSUN STATE MASS EDUCATION AGENCY	23010113 - Purchase Of Computers	62913000 - OSOGBO	650,000.00	-
PURCHASE OF ONE (1) 2016 MODEL TOYOTA CORROLLA SALLOON CAR FOR THE EXECUTIVE SECRETARY AT THE HEADQUARTER OSOGBO (OSMEA)	051701000100 - OSUN STATE MASS EDUCATION AGENCY	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	10,000,000.00	-
PROVISION OF 4,000 UNIT OF VARIOUS SPORTING TOOLS IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010126 - Purchase Of Sporting / Gaming Equipment	62922400 - OBOKUN	7,000,000.00	-
PROVISION OF 20,000 UNIT OF SCHOLASTIC MATERIALS IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010124 - Purchase Of Teaching / Learning Aid Equipment	62922400 - OBOKUN	7,500,000.00	-
PROVISION OF 1,000 UNIT OF HP 15S CORE I5 LAPTOPS IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010113 - Purchase Of Computers	62922400 - OBOKUN	57,682,800.00	-
PROVISION OF 500 UNIT OF HP 500 GB DESKTOP COMPUTERS IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010113 - Purchase Of Computers	62922400 - OBOKUN	1,000,000.00	-
PROVISION OF 200 UNIT OF LAZER JET PRO PRINTERS IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010114 - Purchase of Printers	62922400 - OBOKUN	3,000,000.00	-
PROVISION OF 200 UNIT OF AR-7024 SHARP PHOTOCOPY MACHINES IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010115 - Purchase Of Photocopying Machines	62922400 - OBOKUN	3,000,000.00	-
PROVISION OF 200 UNIT OF POWER DELUXE AUTOMATIC VOLTAGE STABILIZERS IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010149 - Purchase of Electronic Equipment and Fittings	62922400 - OBOKUN	1,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROVISION OF 100 UNIT OF BLUE GATE UNINTERRUPTED POWER SUPPLY (UPS) IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010149 - Purchase of Electronic Equipment and Fittings	62922400 - OBOKUN	500,000.00	-
CONSTRUCTION OF TEN (10) BLOCKS OF TWO (2) CLASSROOMS WITH OFFICES AND CONVENIENCIES IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23020107 - Construction / Provision Of Public Schools	62922400 - OBOKUN	50,000,000.00	-
CONSTRUCTION OF ONE (1) CENTRE FOR ENTREPRENEURSHIP DEVELOPMENT IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23020107 - Construction / Provision Of Public Schools	62922400 - OBOKUN	275,000,000.00	-
BEAUTIFICATION AND LANDSCAPING OF THE COLLEGE ENVIRONMENT IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010130 - Purchase Of Recreational Facilities	62922400 - OBOKUN	15,000,000.00	-
CONSTRUCTION OF ONE (1) FACULTY OF COMMUNICATION AND INFORMATION TECHNOLOGY IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23020107 - Construction / Provision Of Public Schools	62922400 - OBOKUN	275,000,000.00	-
RENOVATION OF ONE (1) ADMINISTRATIVE BLOCK II IN OSCOTECH, ESA OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23030121 - Rehabilitation / Repairs Of Office Buildings	62922400 - OBOKUN	55,000,000.00	-
PROVISION OF 5,000 UNIT OF TABLES IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010112 - Purchase Of Office Furniture And Fittings	62922400 - OBOKUN	20,000,000.00	-
PROVISION OF 7,000 UNIT OF CHAIRS IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010112 - Purchase Of Office Furniture And Fittings	62922400 - OBOKUN	22,500,000.00	-
PURCHASE OF 100 UNIT OF METAL FILE CABINETS IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010112 - Purchase Of Office Furniture And Fittings	62922400 - OBOKUN	2,000,000.00	-
PROVISION OF LABORATORY AND WORKSHOP EQUIPMENT FOR ACCREDITATION IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010142 - Purchase of Laboratory Equipment	62922400 - OBOKUN	20,000,000.00	-
PROVISION OF 12,000 UNIT OF GOWNS IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010124 - Purchase Of Teaching / Learning Aid Equipment	62922400 - OBOKUN	5,000,000.00	-
PURCHASE OF FIVE (5) UNIT OF TOKUNBO TOYOTA COROLLA 2016 MODEL IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010105 - Purchase Of Motor Vehicles	62922400 - OBOKUN	60,000,000.00	-
PURCHASE OF FIFTY (50) UNIT OF NEW HONDA MOWERS IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010129 - Purchase Of Industrial Equipment	62922400 - OBOKUN	5,000,000.00	-
PROVISION OF 500 UNIT OF AIR-CONDITIONERS IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010149 - Purchase of Electronic Equipment and Fittings	62922400 - OBOKUN	2,000,000.00	-
PROVISION OF 100 UNIT OF REFRIGERATORS IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010149 - Purchase of Electronic Equipment and Fittings	62922400 - OBOKUN	1,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROVISION OF 100 UNIT OF OX FANS IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010149 - Purchase of Electronic Equipment and Fittings	62922400 - OBOKUN	1,000,000.00	-
PROVISION OF 50 UNIT OF 3.5KVA ELEPAQ GENERATORS IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23010119 - Purchase Of Power Generating Set	62922400 - OBOKUN	2,000,000.00	-
INSTALLATION OF 1 ALTERNATIVE POWER SOLAR SYSTEM FOR THREE (3) ADMINISTRATIVE BUILDINGS IN OSCOTECH, ESA-OKE.	051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	23020103 - Construction / Provision Of Electricity / Solar Power	62922400 - OBOKUN	40,000,000.00	-
CONSTRUCTION OF 6 KM PERIMETER FENCE OF SCHOOL CAMPUSES AT OSUN STATE POLYTECHNIC, IREE	051701900100 - OSUN STATE POLYTECHNIC, IREE	23020107 - Construction / Provision Of Public Schools	62910600 - BORIPE	181,600,850.00	-
CONSTRUCTION OF 1 FACULTY OF AGRICULTURE COMPLEX (OGOGO CAMPUS) AT OSUN STATE POLYTECHNIC, IREE	051701900100 - OSUN STATE POLYTECHNIC, IREE	23020107 - Construction / Provision Of Public Schools	62910600 - BORIPE	221,850,120.00	-
CONSTRUCTION OF A BLOCK OF TWO LECTURE HALLS FOR THE DEPARTMENT OF AGRICULTURE TECHNOLOGY (MAIN CAMPUS) AT OSUN STATE POLYTECHNIC, IREE	051701900100 - OSUN STATE POLYTECHNIC, IREE	23020107 - Construction / Provision Of Public Schools	62910600 - BORIPE	181,293,120.00	-
RENOVATION OF 9 LECTURE HALLS AT OSUN STATE POLYTECHNIC, IREE	051701900100 - OSUN STATE POLYTECHNIC, IREE	23030106 - Rehabilitation / Repairs - Public Schools	62910600 - BORIPE	57,873,610.00	-
RENOVATION OF FACULTY OF FINANCIAL STUDIES COMPLEX AT OSUN STATE POLYTECHNIC, IREE	051701900100 - OSUN STATE POLYTECHNIC, IREE	23030106 - Rehabilitation / Repairs - Public Schools	62910600 - BORIPE	7,750,000.00	-
RENOVATION OF 2 EXISTING SPORT ARENA AT OSUN STATE POLYTECHNIC, IREE	051701900100 - OSUN STATE POLYTECHNIC, IREE	23030111 - Rehabilitation / Repairs - Sporting Facilities	62910600 - BORIPE	10,000,000.00	-
PROCUREMENT OF 1500 STUDENTS CHAIRS AT OSUN STATE POLYTECHNIC, IREE	051701900100 - OSUN STATE POLYTECHNIC, IREE	23010112 - Purchase Of Office Furniture And Fittings	62910600 - BORIPE	97,500,000.00	-
PROCUREMENT OF 3,750 UNITS OF WORKSHOP/LABORATORY EQUIPMENT FOR ACCREDITATION AT OSUN STATE POLYTECHNIC, IREE	051701900100 - OSUN STATE POLYTECHNIC, IREE	23010142 - Purchase of Laboratory Equipment	62910600 - BORIPE	160,000,000.00	-
PROCUREMENT OF LIBRARY EQUIPMENT AND INFRASTRUCTURE (TETFUND)	051701900100 - OSUN STATE POLYTECHNIC, IREE	23010125 - Purchase Of Library Books & Equipment	62910600 - BORIPE	155,083,840.00	-
PROCUREMENT OF 25 TOKUNBO TOYOTA CORROLA 2008 MODEL AT OSUN STATE POLYTECHNIC, IREE	051701900100 - OSUN STATE POLYTECHNIC, IREE	23010105 - Purchase Of Motor Vehicles	62910600 - BORIPE	100,000,000.00	-
PROVISION OF 3 ALTERNATIVE POWER SUPPLY (SOLAR) AT OSUN STATE POLYTECHNIC IREE	051701900100 - OSUN STATE POLYTECHNIC, IREE	23020103 - Construction / Provision Of Electricity / Solar Power	62910600 - BORIPE	200,000,000.00	-
PROCUREMENT OF 7 UNITS OF 1620 SERIES SHARP PHOTOCOPY MACHINES AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010115 - Purchase Of Photocopying Machines	62911700 - ILA	4,200,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROCUREMENT OF 10 UNITS OF 1 TB HARD DRIVE 8G RAM CORE I5 HP LAPTOP AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010113 - Purchase Of Computers	62911700 - ILA	8,600,000.00	-
PROCUREMENT OF 7 UNITS OF DESKTOP COMPUTERS AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010113 - Purchase Of Computers	62911700 - ILA	2,450,000.00	-
ACADEMIC RESEARCH PROJECT FOR LECTURERS AT OSSCE, ILA ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23050101 - Research And Development	62911700 - ILA	206,459,800.00	-
CONSTRUCTION OF A 1,000 SEATERS AUDITORIUM AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23020107 - Construction / Provision Of Public Schools	62911700 - ILA	695,220,080.00	-
CONSTRUCTION OF 1 ADMINISTRATIVE BUILDING AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23020101 - Construction / Provision Of Office Buildings	62911700 - ILA	710,552,300.00	-
PROCUREMENT OF 40 UNITS OFFICE TABLES AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	62911700 - ILA	6,400,000.00	-
PROCUREMENT OF 40 UNITS OFFICE CHAIRS AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	62911700 - ILA	6,400,000.00	-
PROCUREMENT OF 1000 UNITS OF CHAIRS FOR THE 1000 SEATER CAPACITY AUDITORIUM AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	62911700 - ILA	110,000,000.00	-
PROCUREMENT OF 1000 UNITS OF TABLES FOR THE 1000 SEATER CAPACITY AUDITORIUM AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	62911700 - ILA	110,000,000.00	-
PROCUREMENT OF 500 UNITS OF CHAIRS FOR THE ADMINISTRATIVE BUILDING AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	62911700 - ILA	102,500,000.00	-
PROCUREMENT OF 500 UNITS OF TABLES FOR THE ADMINISTRATIVE BUILDING AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	62911700 - ILA	102,500,000.00	-
PROCUREMENT OF 40 UNITS OF SOLAR POWER TO PRINCIPAL OFFICERS OFFICES AND OTHERS AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23020103 - Construction / Provision Of Electricity / Solar Power	62911700 - ILA	26,750,000.00	-
PROCUREMENT OF 1 UNIT OF MF-375 TRACTOR 2022 MODEL AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010144 - Purchase of Heavy Plants and Equipment	62911700 - ILA	24,000,000.00	-
PURCHASE OF 5 2012 MODEL TOYOTA CAMRY NEW OFFICIAL VEHICLES FOR THE PRINCIPAL OFFICERS AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010105 - Purchase Of Motor Vehicles	62911700 - ILA	60,350,000.00	-
PROCUREMENT OF 2 UNITS OF 500KVA TRANSFORMERS AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23020125 - Construction Of Power Generating Plants	62911700 - ILA	18,376,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROCUREMENT OF 7 UNITS OF 1.5HP HISENSE AIRCONDITIONERS AT OSSCE ILA-ORANGUN	051702100100 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	23010149 - Purchase of Electronic Equipment and Fittings	62911700 - ILA	2,520,000.00	-
PROVISION OF THREE (3) WATER DISTRIBUTION NETWORK IN UNIOSUN, OSOGBO CAMPUS (IGR)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020105 - Construction / Provision Of Water Facilities	62913000 - OSOGBO	5,300,000.00	-
PROVISION OF THREE (3) WATER DISTRIBUTION NETWORK IN UNIOSUN, IKIRE CAMPUS (IGR)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020105 - Construction / Provision Of Water Facilities	62913000 - OSOGBO	5,300,000.00	-
PURCHASE OF 40 NOS OF HP INTEL CORE I5, 8GB RAM, WINDOW 10, 500GB HDD COMPUTERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010113 - Purchase Of Computers	62913000 - OSOGBO	9,000,000.00	-
PURCHASE OF 45 NOS OF HP LASERJET PRO M404DN PRINTERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010114 - Purchase of Printers	62913000 - OSOGBO	5,250,000.00	-
PURCHASE OF 30 NOS OF SHARP AR 6020 PHOTOCOPIER MACHINE IN UNIOSUN, OSOGBO CAMPUS (IGR)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	9,000,000.00	-
PURCHASE OF 20 NOS OF CANNON LIDE 300 SCANNERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010118 - Purchase Of Scanners	62913000 - OSOGBO	1,200,000.00	-
PURCHASE OF 10 NOS 5000 LUMEN PROJECTORS IN UNIOSUN, OSOGBO CAMPUS (IGR)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010147 - Purchase of Office Equipment	62913000 - OSOGBO	4,500,000.00	-
CONSTRUCTION OF A 1000 SEATER CAPACITY LECTURE THEATRE AT UNIOSUN, IFETEDO CAMPUS (IGR)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	62921400 - IFE SOUTH	28,764,200.00	-
CONSTRUCTION OF ONE SENATE BUILDING IN UNIOSUN, OSOGBO CAMPUS (TETFUND)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	378,305,700.00	-
CONSTRUCTION AND FURNISHING OF 500 CAPACITY AUDITORIUM IN UNIOSUN, IFETEDO CAMPUS (TETFUND)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	62921400 - IFE SOUTH	47,464,200.00	-
CONSTRUCTION OF FACULTY OF COMPUTING AND NETWORK TECHNOLOGY BUILDING AT UNIOSUN, OSOGBO (TETFUND)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	105,368,200.00	-
CONSTRUCTION OF A 600 CAPACITY LECTURE THEATRE IN UNIOSUN, IKIRE CAMPUS (TETFUND)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	62932100 - IREWOLE	103,143,100.00	-
CONSTRUCTION OF A 500 SEATS CAPACITY LECTURE THEATRE UNIOSUN, OSOGBO CAMPUS (TETFUND)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	172,577,700.00	-
CONSTRUCTION OF A 500 CAPACITY TWIN LECTURE THEATRE UNIOSUN, OKUKU CAMPUS (TETFUND)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	62912500 - ODO OTIN	15,707,400.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
CONSTRUCTION OF A 500 CAPACITY TWIN LECTURE THEATRE UNIOSUN, OSOGBO CAMPUS (TETFUND)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	90,946,500.00	-
CONSTRUCTION OF A FACULTY BUILDING UNIOSUN, IKIRE CAMPUS (TETFUND)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020107 - Construction / Provision Of Public Schools	62932100 - IREWOLE	180,166,800.00	-
CONSTRUCTION OF 1.35KM DUAL CARRIAGE ROAD AT UNIOSUN, EJIGBO CAMPUS (IGR)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020114 - Construction / Provision Of Roads	62913000 - OSOGBO	125,000,000.00	-
PROCUREMENT OF 40 NOS OF OFFICE CHAIRS IN UNIOSUN, OSOGBO CAMPUS (IGR)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	1,200,000.00	-
PROCUREMENT OF 60 NOS OF OFFICE TABLES IN UNIOSUN, OSOGBO CAMPUS (IGR)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	3,000,000.00	-
PROCUREMENT OF 40 NOS OF METAL FILE CABINET IN UNIOSUN, OSOGBO CAMPUS (IGR)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	1,800,000.00	-
PROCUREMENT OF 100 NOS OF SHELVES IN UNIOSUN, OSOGBO CAMPUS (IGR)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	12,250,000.00	-
PROCUREMENT OF ASSORTED BOOKS, JOURNALS AND REFERENCE BOOKS (TETFUND)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010125 - Purchase Of Library Books & Equipment	62913000 - OSOGBO	110,048,700.00	-
PROCUREMENT OF LIBRARY EQUIPMENT AND INFRASTRUCTURE (TETFUND)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010125 - Purchase Of Library Books & Equipment	62913000 - OSOGBO	39,861,500.00	-
PROCUREMENT OF LABORATORY EQUIPMENT OF FACULTY OF APPLIED SCIENCE IN UNIOSUN, OSOGBO CAMPUS (IGR)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010142 - Purchase of Laboratory Equipment	62913000 - OSOGBO	120,000,000.00	-
PROCUREMENT OF THREE UNITS OF 100KVA PERKIN DIESEL SOUND PROOF GENERATOR IN UNIOSUN, OSOGBO CAMPUS (IGR)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010119 - Purchase Of Power Generating Set	62913000 - OSOGBO	5,000,000.00	-
PROVISION OF ELECTRICITY TRANSMISION IN OSOGBO CAMPUS TO 1000 CAPACITY BUILDING AND MOTION GROUND (IGR)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	10,000,000.00	-
PROCUREMENT OF 20 NOS OF HISENSE 32" PLASMA TELEVISION SET IN UNIOSUN, OSOGBO CAMPUS (IGR)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	1,200,000.00	-
PROCUREMENT OF 30 NOS OF MEDIUM SIZE THERMOCOOL REFRIGERATORS IN UNIOSUN, OSOGBO CAMPUS (IGR)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	2,000,000.00	-
PROCUREMENT OF 50 NOS OF 1.5HP THERMOCOOL SPLIT UNIT AIR CONDITIONERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	8,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROCUREMENT OF 3NOS OF MOTOR VEHICLES,FAIRLY USED TOYOTA COROLLA 2011 MODEL	051702200100 - OSUN STATE UNIVERSITY, OSOGBO	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	30,000,000.00	-
PROCUREMENT OF 2500 BOOKS FOR UNIVERSITY LIBRARY AT UNILESA	051702300100 - UNIVERSITY OF ILESA	23010125 - Purchase Of Library Books & Equipment	62921800 - ILESA EAST	75,000,000.00	-
PROCUREMENT AND NETWORKING OF 10 HP CORE I5 LAPTOP FOR FULL AUTOMATION OF BURSARY DEPLOYMENT AT UNILESA	051702300100 - UNIVERSITY OF ILESA	23010146 - Purchase of other ICT equipment	62921800 - ILESA EAST	50,000,000.00	-
PROCUREMENT OF 50 LAPTOP COMPUTERS CORE I3,4GB RAM,128HDD FOR LECTURERS AT UNILESA	051702300100 - UNIVERSITY OF ILESA	23010113 - Purchase Of Computers	62921800 - ILESA EAST	25,000,000.00	-
PROCUREMENT OF 5 RIO TOUCH SMARTS BOARD AT UNILESA	051702300100 - UNIVERSITY OF ILESA	23010124 - Purchase Of Teaching / Learning Aid Equipment	62921800 - ILESA EAST	22,500,000.00	-
CONSTRUCTION OF 6KM ROAD AT UNIVERSITY OF ILESA CAMPUS AT UNILESA	051702300100 - UNIVERSITY OF ILESA	23020114 - Construction / Provision Of Roads	62921800 - ILESA EAST	470,000,000.00	-
CONSTRUCTION OF GRAVE YARD FOR ANATOMY DEPARTMENT AT UNIVERSITY OF ILESA	051702300100 - UNIVERSITY OF ILESA	23020126 - Construction/Provision Of Cemeteries	62921800 - ILESA EAST	35,000,000.00	-
CONSTRUCTION OF 20 STAFF OFFICES AT ALREADY EXISTING FACULTIES AT UNILESA	051702300100 - UNIVERSITY OF ILESA	23020101 - Construction / Provision Of Office Buildings	62921800 - ILESA EAST	435,000,000.00	-
RENOVATION OF (1) ADAMONG BUILDING AT UNIVERSITY OF ILESA	051702300100 - UNIVERSITY OF ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	205,000,000.00	-
RENOVATION OF (1) U.I EDUCATION BUILDING , UNILESA	051702300100 - UNIVERSITY OF ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	150,000,000.00	-
RENOVATION OF(1) MULTIPURPOSE HALL AT UNILESA	051702300100 - UNIVERSITY OF ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	200,000,000.00	-
RENOVATION OF (1) FORMAL BUSINESS EDUCATION BUILDING AT UNILESA	051702300100 - UNIVERSITY OF ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	250,000,000.00	-
CONSTRUCTION OF (1) ENTREPRENURSHIP BUILDING AT UNILESA	051702300100 - UNIVERSITY OF ILESA	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	400,000,000.00	-
CONSTRUCTION OF 20 CLASSROOMS IN UNIVERSITY FACULTY MLS AT UNILESA	051702300100 - UNIVERSITY OF ILESA	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	600,000,000.00	-
RENOVATION OF THE (1) GYMNASTIC BUILDING AT UNILESA	051702300100 - UNIVERSITY OF ILESA	23020112 - Construction / Provision Of Sporting Facilities	62921800 - ILESA EAST	120,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF (1) SPORT CENTRE AT UNILESA	051702300100 - UNIVERSITY OF ILESA	23020112 - Construction / Provision Of Sporting Facilities	62921800 - ILESA EAST	85,000,000.00	-
CONSTRUCTION OF 1 FACULTY BUILDING AT UNILESA	051702300100 - UNIVERSITY OF ILESA	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	500,000,000.00	-
PROCUREMENT OF 56 NURSING LABORATORY EQUIPMENT AT UNILESA	051702300100 - UNIVERSITY OF ILESA	23010142 - Purchase of Laboratory Equipment	62921800 - ILESA EAST	41,400,000.00	-
PROCUREMENT OF 44 MEDICAL LABORATORY SCIENCE LABORATORIES EQUIPMENT AT UNILESA	051702300100 - UNIVERSITY OF ILESA	23010142 - Purchase of Laboratory Equipment	62921800 - ILESA EAST	121,500,000.00	-
PROCUREMENT OF 1137 FACULTY OF SCIENCES LABORATORY EQUIPMENT AT UNILESA	051702300100 - UNIVERSITY OF ILESA	23010142 - Purchase of Laboratory Equipment	62921800 - ILESA EAST	23,212,360.00	-
PROCUREMENT OF TWO (2) TOYOTA 2020 HILUX VANS AT UNILESA	051702300100 - UNIVERSITY OF ILESA	23010105 - Purchase Of Motor Vehicles	62921800 - ILESA EAST	60,000,000.00	-
PROCUREMENT OF TWO (2) TOYOTA 2020 COASTER BUSES AT UNILESA	051702300100 - UNIVERSITY OF ILESA	23010108 - Purchase Of Buses	62921800 - ILESA EAST	125,000,000.00	-
PROCUREMENT OF 1 TOYOTA 2022 PRADO JEEP FOR PRO. CHANCELLOR'S OFFICE AT UNILESA	051702300100 - UNIVERSITY OF ILESA	23010105 - Purchase Of Motor Vehicles	62921800 - ILESA EAST	150,000,000.00	-
PROCUREMENT OF (1) 500KVA TRANSFORMER AT UNILESA	051702300100 - UNIVERSITY OF ILESA	23020103 - Construction / Provision Of Electricity / Solar Power	62921800 - ILESA EAST	32,000,000.00	-
UPGRADING AND RENOVATION OF GOVERNMENT TECHNICAL COLLEGE, OSU. (SKILL'G)	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	132,520,880.00	-
CONSTRUCTION OF 1 BLOCK OF ELECTRICAL WORKSHOP AT GTC OTAN AYEGBAJU	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	25,790,920.00	-
RENOVATION OF TWO(2) BLOCKS OF THREE(3) CLASSROOMS AT GTC, OSU	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62920200 - ATAKUMOSA WEST	10,465,975.00	-
RENOVATION OF ONE(1) BLOCK OF THREE(3) CLASSROOMS AT GTC, INISA	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	12,755,475.00	-
RENOVATION OF 1 BLOCK OF 3 CLASSROOM AT GTC, IWO	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62932300 - IWO	10,561,750.00	-
RENOVATION OF A BLOCK OF BUILDING FOR CAPENTARY AND JOINERY/ ELECTRICAL DEPARTMENT BUILDING AT GTC ILE IFE.	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	14,001,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
RENOVATION OF ONE (1) BLOCK OF CHALK PRODUCTION BUILDING AT GTC, INISA	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	1,184,000.00	-
PROCUREMENT OF 1500 STUDENT CHAIRS AT OSSBTVE, OSOGBO	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	14,850,000.00	-
PROCUREMENT OF 500 STUDENT TABLES AT OSSBTVE, OSOGBO	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	14,400,000.00	-
PROCUREMENT OF 150 STAFF TABLES AT OSSBTVE, OSOGBO	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	1,008,000.00	-
PROCUREMENT OF 150 STAFF CHAIRS AT OSSBTVE, OSOGBO	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	462,000.00	-
RENOVATION OF TESCOM AND 6 ZONAL ADMINISTRATIVE OFFICES ACROSS THE STATE	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	21,200,000.00	-
PURCHASE OF 12 UNITS OF EXECUTIVE TABLES FOR TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	3,000,000.00	-
PURCHASE OF 15 UNITS OF EXECUTIVE CHAIRS FOR TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	2,250,000.00	-
PURCHASE OF 5 UNITS OF FULL CABINET AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,850,000.00	-
PURCHASE OF 4 UNITS OF OFFICE SHELVES AT 6 ZONAL OFFICES ACROSS THE STATE	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,200,000.00	-
PURCHASE OF 5 UNITS OF OFFICE STOOLS AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	250,000.00	-
PURCHASE OF 7 UNITS OF LG SPLIT AIR CONDITIONER AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	3,290,000.00	-
PURCHASE OF 42 UNITS OF OX STANDING FAN AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	7,140,000.00	-
PURCHASE OF 7 UNITS OF LG SMART TV AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	2,850,000.00	-
PURCHASE OF 8 UNITS OF FAIRLY USED 2007 TOYOTA COROLLA AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	91,120,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PURCHASE OF 2 UNITS OF FAIRLY USED 18 SEATER BUS AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010108 - Purchase Of Buses	62943100 - State Wide	31,860,000.00	-
PURCHASE OF 10 UNITS OF HONDA MOTORCYCLES AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010104 - Purchase Motor Cycles	62943100 - State Wide	20,140,000.00	-
PURCHASE OF 23 UNITS OF CORE I5 HP LAPTOPS AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010113 - Purchase Of Computers	62943100 - State Wide	21,260,000.00	-
PURCHASE OF 14 UNITS OF HP PRINTERS AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010114 - Purchase of Printers	62943100 - State Wide	8,430,000.00	-
PURCHASE OF 7 UNITS OF SHARP PHOTOCOPY MACHINE AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	11,340,000.00	-
PURCHASE OF 3 UNITS OF PROJECTOR AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	2,890,000.00	-
PURCHASE OF 1 UNIT OF CANON CAMERA AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	1,282,500.00	-
PURCHASE OF 2 UNITS OF RECHARGEABLE PUBLIC ADDRESS SYSTEM AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	1,212,300.00	-
PURCHASE OF 1 UNIT OF MIKANO GENERATOR AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	6,100,000.00	-
ESTABLISHMENT OF DATABASE AT TESCOM OSOGBO.	051705400100 - OSUN STATE TEACHING SERVICE COMMISSION	23050102 - Computer Software Acquisition	62943100 - State Wide	20,844,560.00	-
PURCHASE OF 700 MODERN HOSPITAL BEDS FOR THE 9 STATE HOSPITAL AT STATE MINISTRY OF HEALTH OSOGBO.	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health / Medical Equipment	62943100 - State Wide	20,000,000.00	-
RENOVATION OF LIBRARY COMPLEX OF COLLEGE OF NURSING SCIENCE, ASUBIARO, OSOGBO.	052100100100 - MINISTRY OF HEALTH	23030110 - Rehabilitation / Repairs - Libraries	62943100 - State Wide	5,000,000.00	-
RENOVATION OF CENTRAL MEDICAL STORE AND OFFICES IN OSOGBO	052100100100 - MINISTRY OF HEALTH	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	55,000,000.00	-
UPGRADING AND RENOVATION OF THE TRADITIONAL MEDICINE BOARD OFFICE SUITE AT MINISTRY OF HEALTH, OSOGBO	052100100100 - MINISTRY OF HEALTH	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	5,700,000.00	-
PURCHASE OF 10 EXECUTIVE CHAIRS AT THE TRADITIONAL MEDICINE BOARD, MINISTRY OF HEALTH, OSOGBO	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	2,500,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PURCHASE OF 10 EXECUTIVE TABLES AT THE TRADITIONAL MEDICINE BOARD, MINISTRY OF HEALTH, OSOGBO	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	4,500,000.00	-
RENOVATION OF 9 STATE HOSPITALS IN OSUN STATE	052100100100 - MINISTRY OF HEALTH	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	62943100 - State Wide	114,450,000.00	-
PURCHASE OF 40 EXECUTIVE CHAIRS FOR THE COLLEGE OF NURSING OSOGBO	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	4,000,000.00	-
PURCHASE OF 40 EXECUTIVE TABLES FOR THE COLLEGE OF NURSING OSOGBO	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	5,000,000.00	-
PURCHASE OF 400 PLASTIC CHAIRS FOR THE COLLEGE OF NURSING OSOGBO	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	3,300,000.00	-
PROCUREMENT OF 400 IRON BED FURNITURE FOR THE COLLEGE OF NURSING OSOGBO	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	5,000,000.00	-
DIGITIZATION OF OSUN HEALTH SYSTEM BY THE STATE MINISTRY OF HEALTH OSOGBO-SWAP	052100100100 - MINISTRY OF HEALTH	23020127 - Construction Of Ict Infrastructures	62943100 - State Wide	52,000,000.00	-
UPGRADING OF OSUN PUBLIC HEALTH EMERGENCY OPERATION CENTRE AT THE MINISTRY OF HEALTH - ECEWS 2024	052100100100 - MINISTRY OF HEALTH	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	1,150,000,000.00	-
INSTALLATION OF BORE HOLE WITHIN THE HOSTELS OF COLLEGE OF NURSING SCIENCE, OSOGBO	052100100100 - MINISTRY OF HEALTH	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	1,500,000.00	-
PROCUREMENT OF 78,180 CARTONS OF DRUGS AND MEDICAL CONSUMABLES AT CENTRAL MEDICAL STORE, OSOGBO.	052100100100 - MINISTRY OF HEALTH	23010122 - Purchase Of Health / Medical Equipment	62943100 - State Wide	1,470,000,000.00	-
PURCHASE OF 10 VISITORS CHAIRS AT THE TRADOMEDICINE BOARD OFFICE OSOGBO	052100100100 - MINISTRY OF HEALTH	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	800,000.00	-
CONSTRUCTION OF OSUN TRADITIONAL MEDICINE INCUBATION CENTRE AT OSOGBO	052100100100 - MINISTRY OF HEALTH	23020106 - Construction / Provision Of Hospitals / Health Centres	62913000 - OSOGBO	108,900,000.00	-
INSTALLATION OF BOREHOLE AT THE OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	052100100100 - MINISTRY OF HEALTH	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	4,350,000.00	-
PURCHASE AND INSTALLATION OF 10 HERB GRINDERS AT 3,900,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	39,000,000.00	-
PURCHASE AND INSTALLATION OF 5 HERB DRYERS AT 7,800,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	39,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PURCHASE AND INSTALLATION OF 2 HERB EXTRACTORS AT 39,000,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	78,000,000.00	-
PURCHASE AND INSTALLATION OF 5 HERB MIXERS AT 6,000,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	30,000,000.00	-
PURCHASE AND INSTALLATION OF 2 HERBAL TABLET PRESSERS AT 46,000,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	92,000,000.00	-
PURCHASE AND INSTALLATION OF 1 HERBAL CAPSULE FILLER AT 23,000,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	23,000,000.00	-
PURCHASE AND INSTALLATION OF 1 HERBAL PRODUCT PACKAGING EQUIPMENT AT 11,000,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	11,000,000.00	-
PURCHASE AND INSTALLATION OF 1 HERBAL PRODUCT SUPER HEAT DRYER / STEAMING MACHINE AT 50,000,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	50,000,000.00	-
PURCHASE AND INSTALLATION OF 5 HERBAL MIXTURE HOT AIR OVEN MACHINE AT 2,000,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	10,000,000.00	-
PURCHASE AND INSTALLATION OF 3 HERBAL MOISTURE ANALYZER AT 2,000,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	6,000,000.00	-
PURCHASE AND INSTALLATION OF 10 HERBAL SPECTORPHOTOMETER AT 3,000,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	052100100100 - MINISTRY OF HEALTH	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	30,000,000.00	-
PURCHASE OF 1 TOKUNBO HILUX PICK UP 2022 MODEL DESERT ENGAGER AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	052100100100 - MINISTRY OF HEALTH	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	51,000,000.00	-
PURCHASE OF 35 UNITS OF HP LAPTOPS FOR ALL PROGRAM OFFICERS AND SECRETARY OF DEPARTMENTS OF THE MINISTRY OF HEALTH, OSOGBO	052100100100 - MINISTRY OF HEALTH	23010113 - Purchase Of Computers	62943100 - State Wide	12,500,000.00	-
PURCHASE OF 5 HP PRINTER AT THE STATE MINISTRY OF HEALTH OSOGBO	052100100100 - MINISTRY OF HEALTH	23010114 - Purchase of Printers	62943100 - State Wide	4,000,000.00	-
PURCHASE OF 15 HP LAPTOPS AT THE TRADITIONAL MEDICINE UNIT, MINISTRY OF HEALTH, OSOGBO	052100100100 - MINISTRY OF HEALTH	23010113 - Purchase Of Computers	62943100 - State Wide	15,900,000.00	-
PURCHASE OF 3 UNITS OF SHARP 2060 PHOTOCOPIER AT THE TRADITIONAL MEDICINE BOARD, MINISTRY OF HEALTH, OSOGBO	052100100100 - MINISTRY OF HEALTH	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	6,900,000.00	-
RENOVATION OF HEALTH MANAGEMENT INFORMATION SYSTEM (HMIS) OFFICE, MINISTRY OF HEALTH OSOGBO	052100100100 - MINISTRY OF HEALTH	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	2,500,000.00	-

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PURCHASE OF A TOYOTA HIAICE BUS AT THE STATE MINISTRY OF HEALTH, OSOGBO	052100100100 - MINISTRY OF HEALTH	23010108 - Purchase Of Buses	62943100 - State Wide	30,000,000.00	-
DEVELOPMENT OF RMNCAH HARD-TO-REACH COMMUNITIES WITH MOBILE OUTREACH PLAN ACROSS OSUN STATE MINISTRY OF HEALTH OSOGBO- SWAP	052100100100 - MINISTRY OF HEALTH	23050101 - Research And Development	62943100 - State Wide	16,000,000.00	-
DEVELOPMENT OF BHC PF FINANCIAL MANAGEMENT INFORMATION SYSTEM AT THE STATE MINISTRY OF HEALTH OSOGBO - SWAP	052100100100 - MINISTRY OF HEALTH	23050102 - Computer Software Acquisition	62943100 - State Wide	25,000,000.00	-
PURCHASE OF 50 HP COMPUTERS AT OSHIA HEAD OFFICE, OSOGBO	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23010113 - Purchase Of Computers	62913000 - OSOGBO	37,500,000.00	-
PURCHASE OF 5 SHARP PHOTOCOPIERS AT OSHIA HEAD OFFICE OSOGBO	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	3,250,000.00	-
CONSTRUCTION OF OSHIA ULTRA MORDERN MULTIPURPOSE HALL AT SECRETARIAT OSOGBO	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	890,500,000.00	-
PURCHASE AND INSTALLATIONS OF SOLAR POWER (50KVA) AT OSHIA COMPLEX.	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	50,000,000.00	-
PURCHASE OF (2) TOYOTA HILUX 2012 (FAIRLY USED) AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	132,000,000.00	-
PURCHASE OF (1) BAJAJ MOTORCYCLE AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23010104 - Purchase Motor Cycles	62913000 - OSOGBO	2,200,000.00	-
PURCHASE OF A DIGITAL VIDEO CAMERA (SONY ALPHA 7 IV, MINORLESS FULL FRAME) FOR OSHIA INFORMATION UNIT AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	6,500,000.00	-
PURCHASE OF (5) TOYOTA CORROLLA 2016 MODEL AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	82,500,000.00	-
DEVELOPMENT OF OSUN HEALTH DIGITAL PLANNING FRAMEWORK FOR OSHIA OSOGBO - SWAP	052100200100 - OSUN STATE HEALTH INSURANCE AGENCY	23050101 - Research And Development	62913000 - OSOGBO	75,985,840.00	-
REFURBISHMENT OF 6 UTILITY VEHICLES AT THE OPHCDB, KELEBE, OSOGBO	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	24,036,000.00	-
CONSTRUCTION AND DEPLOYMENT OF CONTRACEPTIVES STOP-KIOKS IN 100 URBAN MARKETS IN OSUN STATE BY OSPHCDB - SWAP	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23020106 - Construction / Provision Of Hospitals / Health Centres	62943100 - State Wide	25,500,000.00	-
RENOVATION OF OSPHCDB NEW SITE AT GMT AREA, OSOGBO	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	40,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
UPGRADING OF 60 PRIMARY HEALTH FACILITIES AT 2 PER LGA IN OSUN STATE BY SPHCDB KELEBE OSOGBO - SWAP	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	62943100 - State Wide	120,000,000.00	-
UPGRADING OF 2 BLOOD BANKS AT UNIOSUN TEACHING HOSPITAL OSOGBO	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	62912700 - OLORUNDA	433,000,000.00	-
PROCUREMENT OF 524 OF EXECUTIVE CHAIRS SET COMPACT AT UNIOSUN TEACHING HOSPITAL OSOGBO	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62912700 - OLORUNDA	46,000,000.00	-
PURCHASE OF 60 HP COMPUTER {ITB, 8G RAM} AT UNIOSUN TEACHING HOSPITAL, OSOGBO	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010113 - Purchase Of Computers	62912700 - OLORUNDA	24,000,000.00	-
PURCHASE OF 28 HP LASER PRINTERS AT UNIOSUN TEACHING HOSPITAL, OSOGBO	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010114 - Purchase of Printers	62912700 - OLORUNDA	6,000,000.00	-
PURCHASE OF 4 ACER PROJECTOR AT UNIOSUN TEACHING HOSPITAL OSOGBO	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010146 - Purchase of other ICT equipment	62912700 - OLORUNDA	3,800,000.00	-
PURCHASE OF 5 SET OF SONY PUBLIC ADDRESS SYSTEM (PAS) AT UNIOSUN TEACHING HOSPITAL OSOGBO	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010143 - Purchase of Other Equipment/Materials	62912700 - OLORUNDA	2,800,000.00	-
PURCHASE OF A VIDEO CAMERA (PANASONIC AG-UX90) AT UNIOSUN TEACHING HOSPITAL OSOGBO	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010143 - Purchase of Other Equipment/Materials	62912700 - OLORUNDA	3,900,000.00	-
PURCHASE OF 3 SHARP PHOTOCOPIER MACHINE AR 6020V AT UNIOSUN TEACHING HOSPITAL OSOGBO	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010115 - Purchase Of Photocopying Machines	62912700 - OLORUNDA	1,500,000.00	-
PURCHASE OF 2 NIKKON D7500 DLSR CAMERA WITH 18-14MM L AT UNIOSUN TEACHING HOSPITAL OSOGBO	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010143 - Purchase of Other Equipment/Materials	62912700 - OLORUNDA	2,000,000.00	-
DIGITIZATION OF OSUN HEALTH SYSTEM BY UNIOSUN THC OSOGBO - SWAp	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010146 - Purchase of other ICT equipment	62912700 - OLORUNDA	195,500,000.00	-
RENOVATION OF BLOOD BANKS AT THE FORMAL GYNEACOLOGY WARD, UNIOSUN THC OSOGBO	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	62912700 - OLORUNDA	41,500,000.00	-
CONSTRUCTION OF MRI/CT SCAN COMPLEX AT UNIOSUN THC OSOGBO	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23020106 - Construction / Provision Of Hospitals / Health Centres	62912700 - OLORUNDA	100,000,000.00	-
PURCHASE OF 3 TOYOTA COROLLA 2018/2020 MODEL ATB UNIOSUNTHC OSOGBO	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010105 - Purchase Of Motor Vehicles	62912700 - OLORUNDA	60,000,000.00	-
PURCHASE OF A TOYOTA PRADO LANDCRUISER 2022 AT UNIOSUN THC OSOGBO	052102700100 - UNIOSUN TEACHING HOSPITAL, OSOGBO	23010105 - Purchase Of Motor Vehicles	62912700 - OLORUNDA	350,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROCUREMENT OF FAIRLY USED 20 HUMMER AMBULANCE VEHICLES FOR HMB HQ, OSOGBO	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010108 - Purchase Of Buses	62943100 - State Wide	25,000,000.00	-
PROCUREMENT OF 2 FAIRLY USED HILUX VEHICLE FOR ROUTINE HOSPITAL MAINTENANCE AT HMB, OSOGBO	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	22,500,000.00	-
UPGRADING OF BLOOD BANK AT HOSPITALS MANAGEMENT BOARD OSOGBO (HMB).	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	62943100 - State Wide	129,274,000.00	-
REFURBISHMENT OF 30 AMBULANCES AT THE HOSPITALS MANAGEMENT BOARD OSOGBO (HMB)	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	5,700,000.00	-
UPGRADING OF 30 PRIOTIZED SECONDARY/PRIMARY HEALTH FACILITIES AT A FACILITY PER LGA IN OSUN STATE FOR CEMONC BY THE HOSPITALS MANAGEMENT BOARD OSOGBO - SWAP	052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	62943100 - State Wide	90,000,000.00	-
PURCHASE OF LABORATORY EQUIPMENT FOR ACCREDITATION/REACCREDITATION IN LINE WITH NBTE GUIDELINES AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	052110600100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010142 - Purchase of Laboratory Equipment	62921800 - ILESA EAST	78,400,000.00	-
PROCUREMENT OF 400 UNITS OF HP DESKTOP 8GB CORE I7 COMPUTER SYSTEM FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	052110600100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010113 - Purchase Of Computers	62921800 - ILESA EAST	240,000,000.00	-
PURCHASE OF 20 UNITS HP CORE I7 LAPTOPS FOR THE USE OF ACADEMIC AND NON ACADEMIC STAFF AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	052110600100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010113 - Purchase Of Computers	62921800 - ILESA EAST	7,175,000.00	-
CONSTRUCTION OF 6 BLOCKS OF 5 CLASSROOMS EACH WITH OFFICES AND TOILETS TO ACCOMMODATE THE INTRODUCTION OF NEW COURSES AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	052110600100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	89,450,000.00	-
CONSTRUCTION OF ONE (1) BLOCK OF 2-STOREY ADMINISTRATIVE BUILDING TO ACCOMMODATE THE OFFICES OF THE SIX (6) PRINCIPAL OFFICERS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	052110600100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23020101 - Construction / Provision Of Office Buildings	62921800 - ILESA EAST	218,900,000.00	-
RENOVATION OF SIX (6) EXISTING BLOCKS OF 5 CLASSROOMS EACH AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	052110600100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	19,730,000.00	-
PROCUREMENT OF 400 UNITS OF COMPUTER CHAIRS FOR ICT CENTER AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	052110600100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	62921800 - ILESA EAST	24,000,000.00	-
PROCUREMENT OF 400 UNITS OF COMPUTER TABLES FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	052110600100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	62921800 - ILESA EAST	30,000,000.00	-
PROCUREMENT OF 5 UNITS OF OFFICE TABLES FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	052110600100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	62921800 - ILESA EAST	525,000.00	-
PROCUREMENT OF 5 UNITS OF OFFICE CHAIRS FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	052110600100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	62921800 - ILESA EAST	500,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PURCHASE OF 760 ACADEMIC BOOKS AND JOURNALS FOR THE COLLEGE LIBRARY AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	052110600100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010125 - Purchase Of Library Books & Equipment	62921800 - ILESA EAST	4,875,000.00	-
PROCUREMENT OF 10 UNITS OF (1.5HP) SPLIT AIR CONDITIONERS FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	052110600100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010149 - Purchase of Electronic Equipment and Fittings	62921800 - ILESA EAST	7,500,000.00	-
PROCUREMENT AND INSTALLATION OF 2 UNITS OF 500KVA TRANSFORMER AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	052110600100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010119 - Purchase Of Power Generating Set	62921800 - ILESA EAST	58,350,000.00	-
PURCHASE OF 130 UNITS OF OX CEILING FANS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	052110600100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010149 - Purchase of Electronic Equipment and Fittings	62921800 - ILESA EAST	4,500,000.00	-
PROCUREMENT OF 2 TOKUNBO TOYOTA HIGHLANDER 2012 MODEL AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	052110600100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010105 - Purchase Of Motor Vehicles	62921800 - ILESA EAST	52,500,000.00	-
PROCUREMENT OF 10 TOKUNBO TOYOTA COROLLA 2014 MODEL FOR ALL PRINCIPAL OFFICERS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	052110600100 - OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010105 - Purchase Of Motor Vehicles	62921800 - ILESA EAST	47,700,000.00	-
CONDUCT OF BIOMASS ASSESSMENT AND RESOURCES PILOT STUDY	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23050101 - Research And Development	62943100 - State Wide	10,500,000.00	-
CONSERVATION OF SHASHA FOREST RESERVE FOR ECOTOURISM	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040101 - Tree Planting	62943100 - State Wide	9,500,000.00	-
PROVISION OF PROJECT VEHICLES FOR FOREST RESERVE MANAGEMENT IN THE MINISTRY OF ENVIRONMENT AND SANITATION	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	74,800,000.00	-
CONDUCT OF FOREST SURVEY AND RESOURCES STUDY	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23050101 - Research And Development	62943100 - State Wide	17,500,000.00	-
PLANTING OF TREES IN 60 SELECTED SCHOOLS ACROSS THE STATE	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040101 - Tree Planting	62943100 - State Wide	8,000,000.00	-
RECONSTRUCTION OF SIX (6) LOG CONTROL POSTS ACROSS THE STATE	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23020124 - Construction Of Markets/Parks/Industries/Factories	62943100 - State Wide	5,300,000.00	-
ESTABLISHMENT OF SIX (6) PERMANENT NURSERIES FOR EXOTIC AND INDEGENOUS TREE SEEDLINGS ACROSS THE STATE.	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040101 - Tree Planting	62943100 - State Wide	12,000,000.00	-
PLANTING OF ONE MILLION TREE SEEDLINGS IN THE SIX (6) FOREST RESERVES ACROSS OSUN STATE FOR REGENERATION	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040101 - Tree Planting	62943100 - State Wide	24,979,800.00	-
INSTALLATION OF GREEN HOUSE GAS DATA GATHERING STATIONS ACROSS THE 3 SENATORIAL DISTRICTS IN OSUN STATE	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23050101 - Research And Development	62943100 - State Wide	20,500,000.00	-

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PROVISION OF MOBILE ENVIRONMENTAL EQUIPMENT AND REAGENTS AT OSOGBO	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010152 - Purchase of Funmigation Equipment	62913000 - OSOGBO	14,900,000.00	-
PRODUCTION OF BRIQUETTE PILOT PROJECT AS AN ALTERNATIVE SOURCE OF ENERGY	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	25,500,000.00	-
INSTALLATION OF 30KVA SOLAR ENERGY FOR THE MINISTRY OF ENVIRONMENT AND SANITATION	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	22,900,000.00	-
CONDUCT OF OSUN STATE CARBON FOOTPRINT ASSESSMENT AND BASELINE STUDIES	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23050101 - Research And Development	62943100 - State Wide	30,300,000.00	-
PROVISION OF 500 ALTERNATIVE ENERGY SOURCES FOR RURAL WOMEN (CLEAN COOKING STOVE, BIOGAS DIGESTER, BIOGEL, ETC)	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	6,500,000.00	-
EVACUATION OF SEPTIC TANKS IN THE GOVERNMENT SECRETARIAT AND GENERAL SANITATION OF THE STATE GOVERNMENT SECRETERIAT	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040104 - Industrial Pollution Prevention & Control	62913000 - OSOGBO	6,000,000.00	-
PROVISION OF AIR QUALITY MONITORING AND GEOGRAPHICAL INFORMATION SYSTEM EQUIPMENT	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23050103 - Monitoring And Evaluation	62913000 - OSOGBO	8,000,000.00	-
REHABILITATION OF MINISTRY OF ENVIRONMENT AND SANITATION OFFICE COMPLEX	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	10,000,000.00	-
PROVISION OF WORKING TOOLS, KITS, AND EQUIPMENT FOR ENVIRONMENTAL HEALTH MANAGEMENT AND SURVEILANCE IN THE STATE.	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	36,000,000.00	-
CONSTRUCTION OF LABORATORY FOR ENVIRONMENTAL MONITORING AT MINISTRY OF ENVIRONMENT AND SANITATION	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23020134 - Construction / Provision Of Laboratory	62943100 - State Wide	30,000,000.00	-
CONVERSION OF WASTE TO RENEWABLE ENERGY PROJECT IN OSUN STATE.	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23050101 - Research And Development	62943100 - State Wide	10,000,000.00	-
ENVIRONMENTAL BASELINE STUDIES AND GEOGRAPHIC INFORMATION SYSTEM (GIS) MAPPING OF ALL ENVIRONMENTAL FEATURES IN THE STATE.	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23050101 - Research And Development	62943100 - State Wide	13,750,000.00	-
PROVISION OF DECONTAMINATION EQUIPMENT FOR FUMIGATION OF PUBLIC PLACES ACROSS THE STATE	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010152 - Purchase of Funmigation Equipment	62943100 - State Wide	7,536,110.00	-
PROVISION OF FAIRLY USED OPERATIONAL VEHICLES	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	85,000,000.00	-
DEVELOPMENT OF ENVIRONMENTAL MANAGEMENT INFORMATION SYSTEM	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23050102 - Computer Software Acquisition	62943100 - State Wide	10,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
DREDGING OF 54,000M3 OF OGBAAGBA STREAM, OSOGBO	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62913000 - OSOGBO	67,350,960.00	-
DREDGING OF 81,000M3 OF ISALE OKUNA STREAM AND TRIBUTARIES, EDE	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62930700 - EDE NORTH	101,026,440.00	-
DREDGING OF 72,000M3 OF ODO-ORI STREAM AND TRIBUTARIES, IWO	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62930300 - AYEDADE	89,801,280.00	-
DREDGING OF 72,000M3 OF ODO-AMO AND TRIBUTARIES, IKIRUN	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62911600 - IFELODUN	89,801,280.00	-
DREDGING OF 75,000M3 OF AIBA AND TRIBUTARIES, IWO	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62932300 - IWO	93,543,000.00	-
DREDGING OF 81,000M3 OF ESINMINRIN/OPA,ILE-IFE	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62921100 - IFE CENTRAL	101,026,440.00	-
DREDGING OF 1,048KM OF OTHER STREAMS ACROSS THE STATE IN RESPONSE TO FLASH FLOOD	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62943100 - State Wide	1,419,514,210.00	-
CLEARING OF 250 CLOGGED CULVERTS IN CITIES ACROSS THE STATE.	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62943100 - State Wide	12,400,840.00	-
DREDGING OF 45,000M3 OF EKU SREAM , OSOGBO	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62913000 - OSOGBO	56,125,800.00	-
DREDGING OF 27,500M3 OF OMI OKO ISOKUN STREAM, ILESA	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62921900 - ILESA WEST	34,299,100.00	-
DREDGING OF 45,000M3 OF ALEGUN STREAM, OSOGBO	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62930300 - AYEDADE	56,125,800.00	-
DREDGING OF 56,000M3 OF OLUMESI STREAM, EDUNABON	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62921300 - IFE NORTH	69,845,440.00	-
DREDGING OF 46,800M3 OF KULIYAT STREAM, OSOGBO	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62913000 - OSOGBO	58,370,820.00	-
DREDGING OF 83,700M3 OF ESUTE STREAM, IKIRUN	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62911600 - IFELODUN	104,393,990.00	-
DREDGING OF 49,500M3 OF ELEM0 STREAM, EDE	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62930700 - EDE NORTH	61,738,380.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
DREDGING OF 36,000M3 OF SAAGBA STREAM, IKIRE	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62932100 - IREWOLE	44,900,640.00	-
DREDGING OF 56,000M3 OF OSERE STREAM, IKIRUN	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62911600 - IFELODUN	69,845,440.00	-
DREDGING OF 72,000M3 OF OSUN ORERE STREAM, IRAGBIJI	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62910600 - BORIPE	89,801,280.00	-
DREDGING OF 40,500M3 OF MUBINU STREAM, OSOGBO	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62912700 - OLORUNDA	50,513,220.00	-
DREDGING OF 49,500M3 OF MOGAJI STREAM, IWO	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62910600 - BORIPE	61,738,380.00	-
DREDGING OF 45,000M3 OF ERINA STREAM, OLUPONNA	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62930400 - AYEDIRE	56,125,800.00	-
DREDGING OF 72,000M3 OF MOGI-MOGI, APOMU	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62932200 - ISOKAN	89,801,280.00	-
DREDGING OF 45,000M3 OF ELELU/AYANLA, GBONGAN	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62930300 - AYEDADE	56,125,800.00	-
DREDGING OF 45,101.25M3 OF OLOOWA STREAM, ODE-OMU	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62930300 - AYEDADE	56,252,080.00	-
DREDGING OF 27,100M3 OF SHASHA STREAM, GBONGAN	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62913000 - OSOGBO	33,800,210.00	-
DREDGING OF 45,000M3 OF ALAGBO STREAM, EJIGBO	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62931000 - EJIGBO	56,125,800.00	-
DREDGING OF 58,500M3 OF ARINKINKIN STREAM, ASIPA	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62921800 - ILESA EAST	72,963,540.00	-
DREDGING OF 54,000M3 OF KOJUMOLE STREAM, IRAGBIJI	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62910600 - BORIPE	67,350,960.00	-
DREDGING OF 54,000M3 OF ODO-IRO STREAM, ILESA	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62921800 - ILESA EAST	67,350,960.00	-
DREDGING OF 54,000M3 OF ODO-IRO STREAM, ILESA	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62910600 - BORIPE	67,350,960.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
DESILTING OF 40KM DRAINAGES IN OSOGBO, ILESA, ILE-IFE, IWO, ESA-OKE, IRAGBIJI OTAN AYEGBAJU, ERIN-OSUN, ETC	053500100100 - MINISTRY OF ENVIRONMENT AND SANITATION	23040102 - Erosion & Flood Control	62932300 - IWO	66,350,870.00	-
PLANTING OF AVENUE TREES IN 9 URBAN CENTRES OF THE STATE	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23040101 - Tree Planting	62943100 - State Wide	2,556,000.00	-
NURSERY ESTABLISHMENT/RAISING OF ORNAMENTAL PLANT SEEDLINGS FOR COMMERCIAL AND BEAUTIFICATION IN THE 3 SENATORIAL DISTRICTS	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23040101 - Tree Planting	62943100 - State Wide	9,700,000.00	-
BEAUTIFICATION OF 6 CITY CENTRES AND PUBLIC PLACES AT THE ZONAL HEADQUARTERS IN THE STATE I.E. OSOGBO, EDE, ILESA, ILE-IFE, IWO, IKIRUN	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23020119 - Construction / Provision Of Recreational Facilities	62943100 - State Wide	10,500,000.00	-
PROVISION OF GRASS CUTTING EQUIPMENT FOR PARKS AND GARDENS	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	25,214,000.00	-
PURCHASE OF 7 LAPTOP (PC) DELL LATITUDE 3310 FOR OSUN PARKS AND GARDENS MANAGEMENT AGENCY	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010113 - Purchase Of Computers	62943100 - State Wide	5,950,000.00	-
ESTABLISHMENT OF 6 PARKS AND GARDENS IN EACH ZONAL HEADQUARTERS I.E. OSOGBO, ILE-IFE, ILESA, IWO, EDE AND IKIRUN	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23030118 - Rehabilitation / Repairs - Recreational Facilities	62943100 - State Wide	40,000,000.00	-
PROVISION OF 14 TABLES FOR THE OSUN PARKS GARDENS MANAGEMENT AGENCY	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,690,000.00	-
PURCHASE OF 14 CHAIRS AND A SET OF UPHOLSTERY FOR OSUN PARKS AND GARDENS MANAGEMENT AGENCY	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,540,000.00	-
PROVISION OF 7 STANDING FAN (OX1 8") FOR OSUN PARKS AND GARDENS MANAGEMENT AGENCY	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	350,000.00	-
PURCHASE OF 5 PLASMATV SAMSUNG 32 INCHES FOR OSUN PARKS AND GARDENS MANAGEMENT AGENCY	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	750,000.00	-
PROVISION OF 5 AIR CONDITIONER 1.5HP (SPLIT) FOR OSUN PARKS AND GARDENS MANAGEMENT AGENCY	053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	1,750,000.00	-
PROVISION OF FABRICATED AND BRANDED REFUSE BINS AND CONTAINERS ACROSS THE STATE	053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY	23040105 - Water Pollution Prevention & Control	62943100 - State Wide	30,000,000.00	-
PROVISION OF 2 UNITS OF SEPTIC EVACUATOR FOR OSUN WASTE MANAGEMENT AGENCY	053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY	23010107 - Purchase Of Trucks	62943100 - State Wide	84,850,000.00	-
PROVISION OF WORKING TOOLSKITS, AND PROTECTIVES WARES FOR DAILY OPERATIONS (OSUN WASTE MANAGEMENT AGENCY)	053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY	23010141 - Purchase / Provision of Kits	62943100 - State Wide	10,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Food and Nutrition Tagging
PROVISION OF 10 NEW REFUSE TRUCKS AND EQUIPMENT FOR OSUN WASTE MANAGEMENT AGENCY	053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY	23010107 - Purchase Of Trucks	62943100 - State Wide	225,150,000.00	-
ESTABLISHMENT OF ONE DUMPSITE IN EACH OF THE 9 FEDERAL CONSTITUENCY	053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY	23010101 - Purchase / Acquisition Of Land	62943100 - State Wide	30,000,000.00	-
REFURBISHMENT OF NINE (9) OLD REFUSE TRUCKS	053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY	23030132 - Rehabilitation/Repairs Of Specialised vehicles	62943100 - State Wide	20,000,000.00	-
UPGRADING OF OSOGBO ZONAL STADIUM	053900100100 - MINISTRY OF SPORTS AND SPECIAL NEEDS	23030111 - Rehabilitation / Repairs - Sporting Facilities	62912700 - OLORUNDA	5,000,000,000.00	-
CONSTRUCTION OF SIX RECREATION CENTRES FOR ELDERLY PERSONS IN SIX ZONAL HEADQUATERS ACROSS THE STATE	053900100100 - MINISTRY OF SPORTS AND SPECIAL NEEDS	23020119 - Construction / Provision Of Recreational Facilities	62930800 - EDE SOUTH	20,000,000.00	-
CONSTRUCTION OF JONAPWD HALL IN OSOGBO	053900100100 - MINISTRY OF SPORTS AND SPECIAL NEEDS	23020119 - Construction / Provision Of Recreational Facilities	62913000 - OSOGBO	20,000,000.00	-
CONSTRUCTION OF ACCESS PATHWAYS AT THE MINISTRY OF SPORTS AND SPECIAL NEEDS AND MINISTRY OF YOUTH AFFAIRS	053900100100 - MINISTRY OF SPORTS AND SPECIAL NEEDS	23020112 - Construction / Provision Of Sporting Facilities	62913000 - OSOGBO	15,000,000.00	-
PROVISION OF SKILL ACQUISITION EQUIPMENT FOR PEOPLE WITH SPECIAL NEEDS	053900100100 - MINISTRY OF SPORTS AND SPECIAL NEEDS	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	40,000,000.00	-
RENOVATION OF OMOLUABI REHABILITATION CENTRE, ILOBU	053900100100 - MINISTRY OF SPORTS AND SPECIAL NEEDS	23030101 - Rehabilitation / Repairs Of Residential Building	62912000 - IREPODUN	23,000,000.00	-
PROCUREMENT OF SPORTS EQUIPMENT FOR SPORTS COUNCIL	053905100100 - OSUN STATE SPORTS COUNCIL	23010126 - Purchase Of Sporting / Gaming Equipment	62943100 - State Wide	80,000,000.00	-
PROVISION OF ONE (1) FIREMAN 7000 OR 8000KVA FOR OSUN STATE SPORTS COUNCIL	053905100100 - OSUN STATE SPORTS COUNCIL	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	3,000,000.00	-
PROCUREMENT OF 2 TOKUNBO TOYOTA COROLA 2014 MODEL AT THE MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	055100100100 - MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	37,346,110.00	-
PURCHASE OF 13 UNITS OF HP CORE I7 LAPTOPS FOR THE SECTOR PLANNING TEAM OF THE MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	055100100100 - MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	23010113 - Purchase Of Computers	62943100 - State Wide	7,765,890.00	-
INSTALLATION OF 15 FOOTAGE MONITORING SECURITY GADGETS AT MINISTRY OF LOCAL GOVERNMENT & CHIEFTAINCY AFFIARS	055100100100 - MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	23010128 - Purchase Of Security Communication Equipment	62943100 - State Wide	11,500,000.00	-
PROVISION AND INSTALLATION OF SOLAR POWER AT HEADQUARTERS, MINISTRY OF LOCAL GOVERNMENT & CHIEFTAINCY AFFIARS	055100100100 - MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	18,388,000.00	-

011100100100 BUREAU OF GENERAL SERVICES						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	13,048,326,180.00	30,091,960,300.00	38,885,567,560.00	38,885,567,560.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	13,048,326,180.00	30,091,960,300.00	38,885,567,560.00	38,885,567,560.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	13,048,326,180.00	30,091,960,300.00	38,885,567,560.00	38,885,567,560.00	0.00

011100800100 OSUN EMERGENCY MANAGEMENT AGENCY						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
710	SOCIAL PROTECTION	182,189,700.00	264,332,580.00	629,060,000.00	629,060,000.00	0.00
7109	SOCIAL PROTECTION N.E.C.	182,189,700.00	264,332,580.00	629,060,000.00	629,060,000.00	0.00
71091	SOCIAL PROTECTION N.E.C.	182,189,700.00	264,332,580.00	629,060,000.00	629,060,000.00	0.00

011101000100 PUBLIC PROCUREMENT AGENCY						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	178,770,500.00	178,770,500.00	169,944,500.00	169,944,500.00	0.00
7013	GENERAL SERVICES	178,770,500.00	178,770,500.00	169,944,500.00	169,944,500.00	0.00
70133	OTHER GENERAL SERVICES	178,770,500.00	178,770,500.00	169,944,500.00	169,944,500.00	0.00

011101100100 OSUN STATE SECURITY NETWORK AGENCY						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	1,365,172,000.00	1,565,172,000.00	1,525,392,050.00	1,525,392,050.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	1,365,172,000.00	1,565,172,000.00	1,525,392,050.00	1,525,392,050.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	1,365,172,000.00	1,565,172,000.00	1,525,392,050.00	1,525,392,050.00	0.00

011103300100 OSUN STATE AGENCY FOR CONTROL OF AIDS						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
707	HEALTH	77,237,700.00	100,864,360.00	178,183,330.00	178,183,330.00	0.00
7074	PUBLIC HEALTH SERVICES	77,237,700.00	100,864,360.00	178,183,330.00	178,183,330.00	0.00
70741	PUBLIC HEALTH SERVICES	77,237,700.00	100,864,360.00	178,183,330.00	178,183,330.00	0.00

011200100100 OSUN STATE HOUSE OF ASSEMBLY						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	3,845,364,380.00	4,524,264,380.00	4,477,038,420.00	4,477,038,420.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	3,845,364,380.00	4,524,264,380.00	4,477,038,420.00	4,477,038,420.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3,845,364,380.00	4,524,264,380.00	4,477,038,420.00	4,477,038,420.00	0.00

011200400100 OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	282,137,230.00	361,347,230.00	317,429,010.00	483,129,810.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	196,514,500.00	275,724,500.00	245,099,200.00	410,800,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	196,514,500.00	275,724,500.00	245,099,200.00	410,800,000.00	0.00
7013	GENERAL SERVICES	85,622,730.00	85,622,730.00	72,329,810.00	72,329,810.00	0.00
70131	GENERAL PERSONNEL SERVICES	85,622,730.00	85,622,730.00	72,329,810.00	72,329,810.00	0.00

012300100100 MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	392,163,020.00	392,163,020.00	1,671,821,940.00	1,671,821,940.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	392,163,020.00	392,163,020.00	1,671,821,940.00	1,671,821,940.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	392,163,020.00	392,163,020.00	1,671,821,940.00	1,671,821,940.00	0.00

012300300100 OSUN STATE BROADCASTING CORPORATION						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	1,256,824,590.00	1,264,824,590.00	1,131,081,430.00	1,131,081,430.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	1,256,824,590.00	1,264,824,590.00	1,131,081,430.00	1,131,081,430.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	1,256,824,590.00	1,264,824,590.00	1,131,081,430.00	1,131,081,430.00	0.00

012400100100 MINISTRY OF HOME AFFAIRS						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	234,000,000.00	384,000,000.00	986,500,000.00	1,086,500,000.00	0.00
7032	FIRE PROTECTION SERVICES	234,000,000.00	384,000,000.00	986,500,000.00	1,086,500,000.00	0.00
70321	FIRE PROTECTION SERVICES	234,000,000.00	384,000,000.00	986,500,000.00	1,086,500,000.00	0.00
708	RECREATION, CULTURE AND RELIGION	1,672,473,390.00	1,707,473,390.00	2,790,721,080.00	2,690,721,080.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	1,672,473,390.00	1,707,473,390.00	2,790,721,080.00	2,690,721,080.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	1,672,473,390.00	1,707,473,390.00	2,790,721,080.00	2,690,721,080.00	0.00

012500100100 OFFICE OF THE HEAD OF SERVICE						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,086,488,950.00	1,136,488,950.00	1,735,773,280.00	1,735,773,280.00	0.00
7013	GENERAL SERVICES	1,086,488,950.00	1,136,488,950.00	1,735,773,280.00	1,735,773,280.00	0.00
70131	GENERAL PERSONNEL SERVICES	1,086,488,950.00	1,136,488,950.00	1,735,773,280.00	1,735,773,280.00	0.00

012500300100 BUREAU OF PUBLIC SERVICE PENSION						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
710	SOCIAL PROTECTION	36,717,402,250.00	21,220,602,250.00	41,890,397,290.00	41,890,397,290.00	0.00
7102	OLD AGE	36,717,402,250.00	21,220,602,250.00	41,890,397,290.00	41,890,397,290.00	0.00
71021	OLD AGE	36,717,402,250.00	21,220,602,250.00	41,890,397,290.00	41,890,397,290.00	0.00

012500400100 BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	888,492,750.00	1,168,492,750.00	1,200,555,000.00	1,200,555,000.00	0.00
7013	GENERAL SERVICES	888,492,750.00	1,168,492,750.00	1,200,555,000.00	1,200,555,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	888,492,750.00	1,168,492,750.00	1,200,555,000.00	1,200,555,000.00	0.00

014000100100 OFFICE OF THE AUDITOR GENERAL (STATE)						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	236,953,890.00	236,953,890.00	349,460,570.00	349,460,570.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	236,953,890.00	236,953,890.00	349,460,570.00	349,460,570.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	236,953,890.00	236,953,890.00	349,460,570.00	349,460,570.00	0.00

014000200100 OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	161,670,470.00	173,170,470.00	278,389,690.00	278,389,690.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	161,670,470.00	173,170,470.00	278,389,690.00	278,389,690.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	161,670,470.00	173,170,470.00	278,389,690.00	278,389,690.00	0.00

014700100100 CIVIL SERVICE COMMISSION						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	196,760,650.00	196,760,650.00	209,083,940.00	244,451,940.00	0.00
7013	GENERAL SERVICES	196,760,650.00	196,760,650.00	209,083,940.00	244,451,940.00	0.00
70131	GENERAL PERSONNEL SERVICES	196,760,650.00	196,760,650.00	209,083,940.00	244,451,940.00	0.00

014800100100 OSUN STATE INDEPENDENT ELECTORAL COMMISSION						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	118,664,480.00	1,079,634,130.00	3,606,548,990.00	3,606,548,990.00	0.00

7016	GENERAL PUBLIC SERVICES N.E.C.	118,664,480.00	1,079,634,130.00	3,606,548,990.00	3,606,548,990.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	118,664,480.00	1,079,634,130.00	3,606,548,990.00	3,606,548,990.00	0.00

014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	675,844,320.00	515,944,320.00	830,902,840.00	830,902,840.00	0.00
7013	GENERAL SERVICES	675,844,320.00	515,944,320.00	830,902,840.00	830,902,840.00	0.00
70131	GENERAL PERSONNEL SERVICES	675,844,320.00	515,944,320.00	830,902,840.00	830,902,840.00	0.00

016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	2,816,000,000.00	2,816,000,000.00	4,850,000,000.00	4,850,000,000.00	0.00
7013	GENERAL SERVICES	2,816,000,000.00	2,816,000,000.00	4,850,000,000.00	4,850,000,000.00	0.00
70133	OTHER GENERAL SERVICES	2,816,000,000.00	2,816,000,000.00	4,850,000,000.00	4,850,000,000.00	0.00

016200100100	MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	658,172,100.00	658,172,100.00	1,189,805,010.00	1,189,805,010.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	658,172,100.00	658,172,100.00	1,189,805,010.00	1,189,805,010.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	658,172,100.00	658,172,100.00	1,189,805,010.00	1,189,805,010.00	0.00

016600100100	MINISTRY OF FEDERAL AFFAIRS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	531,952,250.00	531,952,250.00	550,510,420.00	550,510,420.00	0.00
7013	GENERAL SERVICES	531,952,250.00	531,952,250.00	550,510,420.00	550,510,420.00	0.00
70133	OTHER GENERAL SERVICES	531,952,250.00	531,952,250.00	550,510,420.00	550,510,420.00	0.00

021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
704	ECONOMIC AFFAIRS	2,684,692,210.00	5,359,692,210.00	3,687,570,800.00	3,687,570,800.00	608,030,600.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	2,684,692,210.00	5,359,692,210.00	3,687,570,800.00	3,687,570,800.00	608,030,600.00
70421	AGRICULTURE	2,684,692,210.00	5,359,692,210.00	3,603,644,680.00	3,603,644,680.00	608,030,600.00
70423	FISHING AND HUNTING	0.00	0.00	83,926,120.00	83,926,120.00	0.00

021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME					
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Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
704	ECONOMIC AFFAIRS	612,068,640.00	102,222,890.00	1,674,024,380.00	1,674,024,380.00	544,088,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	612,068,640.00	102,222,890.00	1,674,024,380.00	1,674,024,380.00	544,088,000.00
70421	AGRICULTURE	612,068,640.00	102,222,890.00	1,674,024,380.00	1,674,024,380.00	544,088,000.00

021510300100 OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
704	ECONOMIC AFFAIRS	500,062,630.00	103,507,630.00	1,800,517,670.00	1,800,517,670.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	500,062,630.00	103,507,630.00	1,800,517,670.00	1,800,517,670.00	0.00
70421	AGRICULTURE	500,062,630.00	103,507,630.00	1,800,517,670.00	1,800,517,670.00	0.00

022000100100 MINISTRY OF FINANCE						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	19,865,795,360.00	16,110,795,360.00	21,328,541,410.00	21,328,541,410.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	19,865,795,360.00	16,110,795,360.00	21,328,541,410.00	21,328,541,410.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	19,865,795,360.00	16,110,795,360.00	21,328,541,410.00	21,328,541,410.00	0.00
710	SOCIAL PROTECTION	1,000,000,000.00	1,000,000,000.00	3,750,000,000.00	3,750,000,000.00	0.00
7103	SURVIVORS	1,000,000,000.00	1,000,000,000.00	3,750,000,000.00	3,750,000,000.00	0.00
71031	SURVIVORS	1,000,000,000.00	1,000,000,000.00	3,750,000,000.00	3,750,000,000.00	0.00

022000200100 DEBT MANAGEMENT OFFICE						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	27,678,342,820.00	23,678,342,820.00	29,004,630,210.00	29,004,630,210.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	0.00	4,117,980.00	4,117,980.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	0.00	4,117,980.00	4,117,980.00	0.00
7017	PUBLIC DEBT TRANSACTIONS	27,678,342,820.00	23,678,342,820.00	29,000,512,230.00	29,000,512,230.00	0.00
70171	PUBLIC DEBT TRANSACTIONS	27,678,342,820.00	23,678,342,820.00	29,000,512,230.00	29,000,512,230.00	0.00

022000700100 OFFICE OF THE ACCOUNTANT - GENERAL						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	995,116,060.00	995,116,060.00	1,359,519,880.00	1,359,519,880.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	995,116,060.00	995,116,060.00	1,359,519,880.00	1,359,519,880.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	995,116,060.00	995,116,060.00	1,359,519,880.00	1,359,519,880.00	0.00

022000800100 OSUN STATE INTERNAL REVENUE SERVICE						
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Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	893,707,060.00	914,007,060.00	817,505,030.00	817,505,030.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	893,707,060.00	914,007,060.00	817,505,030.00	817,505,030.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	893,707,060.00	914,007,060.00	817,505,030.00	817,505,030.00	0.00

022200100100 MINISTRY OF COMMERCE AND INDUSTRY						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
704	ECONOMIC AFFAIRS	1,311,128,640.00	961,128,640.00	1,086,997,730.00	1,086,997,730.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	1,311,128,640.00	961,128,640.00	1,086,997,730.00	1,086,997,730.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,311,128,640.00	961,128,640.00	1,086,997,730.00	1,086,997,730.00	0.00

022205300100 OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
704	ECONOMIC AFFAIRS	152,715,000.00	152,715,000.00	217,213,200.00	217,213,200.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	152,715,000.00	152,715,000.00	217,213,200.00	217,213,200.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	152,715,000.00	152,715,000.00	217,213,200.00	217,213,200.00	0.00

022205400100 OSUN STATE INVESTMENT PROMOTION AGENCY						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	184,159,510.00	184,159,510.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	0.00	184,159,510.00	184,159,510.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	0.00	184,159,510.00	184,159,510.00	0.00

027300100100 MINISTRY OF COOPERATIVES AND EMPOWERMENT						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
704	ECONOMIC AFFAIRS	820,699,010.00	2,391,529,010.00	2,828,110,760.00	2,828,110,760.00	0.00
7049	ECONOMIC AFFAIRS N.E.C	820,699,010.00	2,391,529,010.00	2,828,110,760.00	2,828,110,760.00	0.00
70491	ECONOMIC AFFAIRS N.E.C.	820,699,010.00	2,391,529,010.00	2,828,110,760.00	2,828,110,760.00	0.00

027300200100 OSUN MICRO CREDIT AGENCY						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
704	ECONOMIC AFFAIRS	712,650,040.00	712,650,040.00	719,635,350.00	719,635,350.00	0.00

7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	712,650,040.00	712,650,040.00	719,635,350.00	719,635,350.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	712,650,040.00	712,650,040.00	719,635,350.00	719,635,350.00	0.00

022800100100		MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY				
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
704	ECONOMIC AFFAIRS	1,024,627,550.00	1,044,627,550.00	1,385,071,280.00	1,385,071,280.00	0.00
7049	ECONOMIC AFFAIRS N.E.C	1,024,627,550.00	1,044,627,550.00	1,385,071,280.00	1,385,071,280.00	0.00
70491	ECONOMIC AFFAIRS N.E.C.	1,024,627,550.00	1,044,627,550.00	1,385,071,280.00	1,385,071,280.00	0.00

022900100100		MINISTRY OF TRANSPORTATION				
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
704	ECONOMIC AFFAIRS	1,009,584,310.00	1,081,584,310.00	1,029,485,890.00	1,029,485,890.00	0.00
7045	TRANSPORT	1,009,584,310.00	1,081,584,310.00	1,029,485,890.00	1,029,485,890.00	0.00
70451	ROAD TRANSPORT	1,009,584,310.00	1,081,584,310.00	1,029,485,890.00	1,029,485,890.00	0.00

023300100100		OFFICE OF NATURAL AND MINERAL RESOURCES				
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
704	ECONOMIC AFFAIRS	2,566,541,560.00	1,129,490,930.00	11,702,456,970.00	5,702,456,970.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	2,566,541,560.00	1,129,490,930.00	11,702,456,970.00	5,702,456,970.00	0.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	2,566,541,560.00	1,129,490,930.00	11,702,456,970.00	5,702,456,970.00	0.00

023400100100		MINISTRY OF WORKS				
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
704	ECONOMIC AFFAIRS	43,097,284,760.00	53,682,694,020.00	55,493,456,860.00	91,493,456,860.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	0.00	0.00	12,001,969,961.67	12,001,969,961.67	0.00
70443	CONSTRUCTION	0.00	0.00	12,001,969,961.67	12,001,969,961.67	0.00
7045	TRANSPORT	43,097,284,760.00	53,682,694,020.00	43,491,486,898.33	79,491,486,898.33	0.00
70451	ROAD TRANSPORT	43,097,284,760.00	53,682,694,020.00	43,491,486,898.33	79,491,486,898.33	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	1,050,000,000.00	1,050,000,000.00	0.00
7064	STREET LIGHTING	0.00	0.00	1,050,000,000.00	1,050,000,000.00	0.00
70641	STREET LIGHTING	0.00	0.00	1,050,000,000.00	1,050,000,000.00	0.00

023400400100		OSUN ROAD MAINTENANCE AGENCY				
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
704	ECONOMIC AFFAIRS	1,178,579,490.00	948,579,490.00	595,729,530.00	595,729,530.00	0.00
7043	FUEL AND ENERGY	0.00	0.00	8,575,100.00	8,575,100.00	0.00

70435	ELECTRICITY	0.00	0.00	8,575,100.00	8,575,100.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	0.00	0.00	36,000,000.00	36,000,000.00	0.00
70443	CONSTRUCTION	0.00	0.00	36,000,000.00	36,000,000.00	0.00
7045	TRANSPORT	1,178,579,490.00	948,579,490.00	551,154,430.00	551,154,430.00	0.00
70451	ROAD TRANSPORT	1,178,579,490.00	948,579,490.00	551,154,430.00	551,154,430.00	0.00

023400500100	OSUN ASSETS MANAGEMENT AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	217,320,000.00	217,320,000.00	164,550,000.00	164,550,000.00	0.00
7013	GENERAL SERVICES	217,320,000.00	217,320,000.00	164,550,000.00	164,550,000.00	0.00
70133	OTHER GENERAL SERVICES	217,320,000.00	217,320,000.00	164,550,000.00	164,550,000.00	0.00

023600100100	MINISTRY OF CULTURE AND TOURISM					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
704	ECONOMIC AFFAIRS	178,481,530.00	178,481,530.00	522,886,850.00	522,886,850.00	0.00
7047	OTHER INDUSTRIES	178,481,530.00	178,481,530.00	522,886,850.00	522,886,850.00	0.00
70473	TOURISM	178,481,530.00	178,481,530.00	522,886,850.00	522,886,850.00	0.00
708	RECREATION, CULTURE AND RELIGION	304,947,500.00	324,947,500.00	730,000,000.00	730,000,000.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	0.00	0.00	46,500,000.00	46,500,000.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	0.00	0.00	46,500,000.00	46,500,000.00	0.00
7082	CULTURAL SERVICES	304,947,500.00	324,947,500.00	33,500,000.00	33,500,000.00	0.00
70821	CULTURAL SERVICES	304,947,500.00	324,947,500.00	33,500,000.00	33,500,000.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	0.00	650,000,000.00	650,000,000.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	0.00	650,000,000.00	650,000,000.00	0.00

023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	231,012,970.00	261,012,970.00	361,860,470.00	411,860,470.00	0.00
7082	CULTURAL SERVICES	231,012,970.00	261,012,970.00	361,860,470.00	411,860,470.00	0.00
70821	CULTURAL SERVICES	231,012,970.00	261,012,970.00	361,860,470.00	411,860,470.00	0.00

023600500100	OSUN STATE TOURISM BOARD					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
704	ECONOMIC AFFAIRS	367,252,360.00	465,682,360.00	814,002,130.00	814,002,130.00	0.00
7047	OTHER INDUSTRIES	367,252,360.00	465,682,360.00	814,002,130.00	814,002,130.00	0.00
70473	TOURISM	367,252,360.00	465,682,360.00	814,002,130.00	814,002,130.00	0.00

023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT					
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Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	813,232,040.00	793,232,040.00	3,533,892,070.00	3,533,892,070.00	79,400,000.00
7013	GENERAL SERVICES	813,232,040.00	793,232,040.00	3,533,892,070.00	3,533,892,070.00	79,400,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	813,232,040.00	793,232,040.00	3,533,892,070.00	3,533,892,070.00	79,400,000.00

023800400100 STATE BUREAU OF STATISTICS						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	478,399,560.00	554,899,560.00	505,555,070.00	505,555,070.00	0.00
7013	GENERAL SERVICES	478,399,560.00	554,899,560.00	505,555,070.00	505,555,070.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	478,399,560.00	554,899,560.00	505,555,070.00	505,555,070.00	0.00

025200100100 MINISTRY OF WATER RESOURCES						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	783,536,110.00	299,182,900.00	543,508,910.00	543,508,910.00	0.00
7063	WATER SUPPLY	783,536,110.00	299,182,900.00	543,508,910.00	543,508,910.00	0.00
70631	WATER SUPPLY	783,536,110.00	299,182,900.00	543,508,910.00	543,508,910.00	0.00

025201200100 OSUN WATER REGULATORY COMMISSION						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	183,545,540.00	183,545,540.00	604,096,880.00	604,096,880.00	0.00
7063	WATER SUPPLY	183,545,540.00	183,545,540.00	604,096,880.00	604,096,880.00	0.00
70631	WATER SUPPLY	183,545,540.00	183,545,540.00	604,096,880.00	604,096,880.00	0.00

025201300100 RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	774,296,180.00	774,296,180.00	1,344,875,130.00	1,344,875,130.00	0.00
7063	WATER SUPPLY	774,296,180.00	774,296,180.00	1,344,875,130.00	1,344,875,130.00	0.00
70631	WATER SUPPLY	774,296,180.00	774,296,180.00	1,344,875,130.00	1,344,875,130.00	0.00

025201400100 SMALL TOWN WATER SUPPLY AND SANITATION AGENCY						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	673,916,340.00	1,805,126,840.00	452,961,520.00	980,340,150.00	0.00
7063	WATER SUPPLY	673,916,340.00	1,805,126,840.00	452,961,520.00	980,340,150.00	0.00
70631	WATER SUPPLY	673,916,340.00	1,805,126,840.00	452,961,520.00	980,340,150.00	0.00

025210200100 OSUN STATE WATER CORPORATION						
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Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	5,698,858,230.00	1,256,649,990.00	5,044,242,510.00	5,044,242,510.00	0.00
7063	WATER SUPPLY	5,698,858,230.00	1,256,649,990.00	5,044,242,510.00	5,044,242,510.00	0.00
70631	WATER SUPPLY	5,698,858,230.00	1,256,649,990.00	5,044,242,510.00	5,044,242,510.00	0.00

023100100100 MINISTRY OF ENERGY						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
704	ECONOMIC AFFAIRS	1,239,097,580.00	484,860,790.00	851,105,540.00	851,105,540.00	0.00
7043	FUEL AND ENERGY	1,239,097,580.00	484,860,790.00	851,105,540.00	851,105,540.00	0.00
70435	ELECTRICITY	1,239,097,580.00	484,860,790.00	840,200,995.00	840,200,995.00	0.00
70436	NON ELECTRIC ENERGY	0.00	0.00	10,904,545.00	10,904,545.00	0.00

026000100100 MINISTRY OF LANDS AND PHYSICAL PLANNING						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	2,557,553,730.00	1,671,253,730.00	6,206,269,110.00	6,206,269,110.00	0.00
7061	HOUSING DEVELOPMENT	2,557,553,730.00	1,671,253,730.00	6,206,269,110.00	6,206,269,110.00	0.00
70611	HOUSING DEVELOPMENT	2,557,553,730.00	1,671,253,730.00	6,206,269,110.00	6,206,269,110.00	0.00

026000200100 OSUN STATE PROPERTY DEVELOPMENT CORPORATION						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	180,931,350.00	180,931,350.00	462,898,850.00	462,898,850.00	0.00
7061	HOUSING DEVELOPMENT	180,931,350.00	180,931,350.00	462,898,850.00	462,898,850.00	0.00
70611	HOUSING DEVELOPMENT	180,931,350.00	180,931,350.00	462,898,850.00	462,898,850.00	0.00

026000400100 OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	93,424,300.00	93,424,300.00	114,263,590.00	114,263,590.00	0.00
7061	HOUSING DEVELOPMENT	93,424,300.00	93,424,300.00	114,263,590.00	114,263,590.00	0.00
70611	HOUSING DEVELOPMENT	93,424,300.00	93,424,300.00	114,263,590.00	114,263,590.00	0.00

026000500100 OFFICE OF THE SURVEYOR - GENERAL						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	126,853,190.00	138,253,190.00	200,000,000.00	200,000,000.00	0.00
7061	HOUSING DEVELOPMENT	126,853,190.00	138,253,190.00	200,000,000.00	200,000,000.00	0.00
70611	HOUSING DEVELOPMENT	126,853,190.00	138,253,190.00	200,000,000.00	200,000,000.00	0.00

026400100100 MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	0.00	0.00	34,200,000.00	34,200,000.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	34,200,000.00	34,200,000.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	34,200,000.00	34,200,000.00	0.00
704	ECONOMIC AFFAIRS	0.00	0.00	3,205,000,000.00	3,205,000,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	0.00	205,000,000.00	205,000,000.00	0.00
70421	AGRICULTURE	0.00	0.00	205,000,000.00	205,000,000.00	0.00
7045	TRANSPORT	0.00	0.00	3,000,000,000.00	3,000,000,000.00	0.00
70451	ROAD TRANSPORT	0.00	0.00	3,000,000,000.00	3,000,000,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	7,511,129,370.00	7,211,129,370.00	3,201,687,410.00	3,201,687,410.00	0.00
7062	COMMUNITY DEVELOPMENT	7,511,129,370.00	7,211,129,370.00	3,183,667,410.00	3,183,667,410.00	0.00
70621	COMMUNITY DEVELOPMENT	7,511,129,370.00	7,211,129,370.00	3,183,667,410.00	3,183,667,410.00	0.00
7063	WATER SUPPLY	0.00	0.00	18,020,000.00	18,020,000.00	0.00
70631	WATER SUPPLY	0.00	0.00	18,020,000.00	18,020,000.00	0.00
707	HEALTH	0.00	0.00	405,000,000.00	405,000,000.00	0.00
7073	HOSPITAL SERVICES	0.00	0.00	405,000,000.00	405,000,000.00	0.00
70733	MEDICAL AND MATERNITY CENTRE SERVICES	0.00	0.00	405,000,000.00	405,000,000.00	0.00

031801100100 JUDICIAL SERVICE COMMISSION						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	91,642,920.00	91,642,920.00	0.00	0.00	0.00
7013	GENERAL SERVICES	91,642,920.00	91,642,920.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	91,642,920.00	91,642,920.00	0.00	0.00	0.00
703	PUBLIC ORDER AND SAFETY	234,225,000.00	234,225,000.00	596,053,710.00	596,053,710.00	0.00
7033	LAW COURTS	234,225,000.00	234,225,000.00	596,053,710.00	596,053,710.00	0.00
70331	LAW COURTS	234,225,000.00	234,225,000.00	596,053,710.00	596,053,710.00	0.00

031805100100 HIGH COURT OF JUSTICE						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	1,851,076,440.00	1,851,076,440.00	2,945,353,700.00	2,945,353,700.00	0.00
7033	LAW COURTS	1,851,076,440.00	1,851,076,440.00	2,945,353,700.00	2,945,353,700.00	0.00
70331	LAW COURTS	1,851,076,440.00	1,851,076,440.00	2,945,353,700.00	2,945,353,700.00	0.00

031805200100 CUSTOMARY COURT OF APPEAL						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	1,279,097,290.00	1,279,097,290.00	1,473,104,880.00	1,473,104,880.00	0.00
7033	LAW COURTS	1,279,097,290.00	1,279,097,290.00	1,473,104,880.00	1,473,104,880.00	0.00
70331	LAW COURTS	1,279,097,290.00	1,279,097,290.00	1,473,104,880.00	1,473,104,880.00	0.00

032600100100 MINISTRY OF JUSTICE						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	1,666,493,810.00	1,096,493,810.00	2,124,651,530.00	2,124,651,530.00	0.00
7033	LAW COURTS	1,666,493,810.00	1,096,493,810.00	2,124,651,530.00	2,124,651,530.00	0.00
70331	LAW COURTS	1,666,493,810.00	1,096,493,810.00	2,124,651,530.00	2,124,651,530.00	0.00

046300100100 MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	542,206,900.00	775,206,900.00	3,341,508,710.00	3,341,508,710.00	2,345,440,000.00
7013	GENERAL SERVICES	542,206,900.00	775,206,900.00	3,341,508,710.00	3,341,508,710.00	2,345,440,000.00
70133	OTHER GENERAL SERVICES	542,206,900.00	775,206,900.00	3,341,508,710.00	3,341,508,710.00	2,345,440,000.00

051300100100 MINISTRY OF YOUTHS AFFAIRS						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	0.00	0.00	8,242,650.00	8,242,650.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	0.00	0.00	8,242,650.00	8,242,650.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	0.00	0.00	8,242,650.00	8,242,650.00	0.00
710	SOCIAL PROTECTION	4,300,965,430.00	1,600,965,430.00	3,922,153,920.00	3,922,153,920.00	0.00
7105	UNEMPLOYMENT	4,300,965,430.00	1,600,965,430.00	3,922,153,920.00	3,922,153,920.00	0.00
71051	UNEMPLOYMENT	4,300,965,430.00	1,600,965,430.00	3,922,153,920.00	3,922,153,920.00	0.00

051400100100 MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
710	SOCIAL PROTECTION	2,460,660,220.00	1,335,660,220.00	2,818,122,780.00	2,818,122,780.00	200,000,000.00
7104	FAMILY AND CHILDREN	2,460,660,220.00	1,335,660,220.00	2,818,122,780.00	2,818,122,780.00	200,000,000.00
71041	FAMILY AND CHILDREN	2,460,660,220.00	1,335,660,220.00	2,818,122,780.00	2,818,122,780.00	200,000,000.00

051700100100 MINISTRY OF EDUCATION						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
709	EDUCATION	4,525,388,620.00	3,864,438,620.00	3,592,516,140.00	6,092,516,140.00	1,685,095,610.00
7092	SECONDARY EDUCATION	0.00	0.00	301,258,430.00	906,026,030.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	0.00	301,258,430.00	906,026,030.00	0.00
7098	EDUCATION N.E.C.	4,525,388,620.00	3,864,438,620.00	3,291,257,710.00	5,186,490,110.00	1,685,095,610.00
70981	EDUCATION N.E.C	4,525,388,620.00	3,864,438,620.00	3,291,257,710.00	5,186,490,110.00	1,685,095,610.00

051700300100 STATE UNIVERSAL BASIC EDUCATION BOARD						
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Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
709	EDUCATION	4,531,687,120.00	4,531,687,120.00	12,135,052,180.00	12,135,052,180.00	25,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	4,355,687,120.00	4,355,687,120.00	11,305,448,880.00	11,305,448,880.00	25,000,000.00
70911	PRE-PRIMARY EDUCATION	0.00	0.00	8,084,000.00	8,084,000.00	0.00
70912	PRIMARY EDUCATION	4,355,687,120.00	4,355,687,120.00	11,297,364,880.00	11,297,364,880.00	25,000,000.00
7092	SECONDARY EDUCATION	0.00	0.00	823,603,300.00	823,603,300.00	0.00
70921	LOWER SECONDARY EDUCATION	0.00	0.00	823,603,300.00	823,603,300.00	0.00
7097	R & D EDUCATION	0.00	0.00	6,000,000.00	6,000,000.00	0.00
70971	R & D EDUCATION	0.00	0.00	6,000,000.00	6,000,000.00	0.00
7098	EDUCATION N.E.C.	176,000,000.00	176,000,000.00	0.00	0.00	0.00
70981	EDUCATION N.E.C	176,000,000.00	176,000,000.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	35,000,000.00	35,000,000.00	0.00
7101	SICKNESS AND DISABILITY	0.00	0.00	35,000,000.00	35,000,000.00	0.00
71012	DISABILITY	0.00	0.00	35,000,000.00	35,000,000.00	0.00

051700400100 OSUN STATE SENIOR SECONDARY EDUCATION BOARD						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
709	EDUCATION	806,000,000.00	456,000,000.00	168,974,760.00	168,974,760.00	0.00
7092	SECONDARY EDUCATION	806,000,000.00	456,000,000.00	168,974,760.00	168,974,760.00	0.00
70922	UPPER-SECONDARY EDUCATION	806,000,000.00	456,000,000.00	168,974,760.00	168,974,760.00	0.00

051700800100 OSUN STATE LIBRARY BOARD						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
709	EDUCATION	139,232,950.00	139,232,950.00	110,256,730.00	110,256,730.00	0.00
7097	R & D EDUCATION	139,232,950.00	139,232,950.00	110,256,730.00	110,256,730.00	0.00
70971	R & D EDUCATION	139,232,950.00	139,232,950.00	110,256,730.00	110,256,730.00	0.00

051700900100 OSUN STATE EXAMINATIONS BOARD						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
709	EDUCATION	935,189,920.00	1,050,089,920.00	1,201,932,630.00	1,201,932,630.00	0.00
7092	SECONDARY EDUCATION	0.00	0.00	185,848,640.00	185,848,640.00	0.00
70921	LOWER SECONDARY EDUCATION	0.00	0.00	185,848,640.00	185,848,640.00	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	935,189,920.00	1,050,089,920.00	1,016,083,990.00	1,016,083,990.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	935,189,920.00	1,050,089,920.00	1,016,083,990.00	1,016,083,990.00	0.00

051701000100 OSUN STATE MASS EDUCATION AGENCY						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
709	EDUCATION	27,489,000.00	27,489,000.00	27,000,000.00	27,000,000.00	0.00

7095	EDUCATION NOT DEFINABLE BY LEVEL	27,489,000.00	27,489,000.00	27,000,000.00	27,000,000.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	27,489,000.00	27,489,000.00	27,000,000.00	27,000,000.00	0.00

051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
709	EDUCATION	2,976,877,860.00	2,976,877,860.00	3,246,588,290.00	3,246,588,290.00	0.00
7094	TERTIARY EDUCATION	2,976,877,860.00	2,976,877,860.00	3,246,588,290.00	3,246,588,290.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	2,976,877,860.00	2,976,877,860.00	3,246,588,290.00	3,246,588,290.00	0.00

051701900100	OSUN STATE POLYTECHNIC, IREE					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
709	EDUCATION	4,015,167,130.00	4,015,167,130.00	4,963,085,880.00	4,963,085,880.00	0.00
7094	TERTIARY EDUCATION	4,015,167,130.00	4,015,167,130.00	4,963,085,880.00	4,963,085,880.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	4,015,167,130.00	4,015,167,130.00	4,963,085,880.00	4,963,085,880.00	0.00

051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
709	EDUCATION	2,170,790,250.00	2,170,790,250.00	4,024,845,340.00	4,024,845,340.00	0.00
7094	TERTIARY EDUCATION	2,170,790,250.00	2,170,790,250.00	4,024,845,340.00	4,024,845,340.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	2,170,790,250.00	2,170,790,250.00	4,024,845,340.00	4,024,845,340.00	0.00

051702200100	OSUN STATE UNIVERSITY, OSOGBO					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
709	EDUCATION	5,773,241,360.00	5,073,241,360.00	7,247,521,870.00	7,247,521,870.00	0.00
7094	TERTIARY EDUCATION	5,773,241,360.00	5,073,241,360.00	7,247,521,870.00	7,247,521,870.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	5,773,241,360.00	5,073,241,360.00	7,247,521,870.00	7,247,521,870.00	0.00

051702300100	UNIVERSITY OF ILESA					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
709	EDUCATION	5,257,500,270.00	5,257,500,270.00	8,532,867,450.00	8,532,867,450.00	0.00
7094	TERTIARY EDUCATION	5,257,500,270.00	5,257,500,270.00	8,532,867,450.00	8,532,867,450.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	5,257,500,270.00	5,257,500,270.00	8,532,867,450.00	8,532,867,450.00	0.00

051702600100	OSUN CENTRAL EDUCATION DISTRICT ILA ORANGUN (DISTRICT OFFICE)					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
709	EDUCATION	2,237,147,730.00	1,837,147,730.00	0.00	0.00	0.00

7092	SECONDARY EDUCATION	2,237,147,730.00	1,837,147,730.00	0.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	2,237,147,730.00	1,837,147,730.00	0.00	0.00	0.00

051702600200	OSUN EAST EDUCATION DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
709	EDUCATION	1,537,800,220.00	1,546,800,220.00	0.00	0.00	0.00
7092	SECONDARY EDUCATION	1,537,800,220.00	1,546,800,220.00	0.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	1,537,800,220.00	1,546,800,220.00	0.00	0.00	0.00

051702600300	OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
709	EDUCATION	1,559,212,580.00	1,559,212,580.00	0.00	0.00	0.00
7092	SECONDARY EDUCATION	1,559,212,580.00	1,559,212,580.00	0.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	1,559,212,580.00	1,559,212,580.00	0.00	0.00	0.00

051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
709	EDUCATION	922,081,840.00	522,081,840.00	546,452,000.00	546,452,000.00	0.00
7092	SECONDARY EDUCATION	922,081,840.00	522,081,840.00	546,452,000.00	546,452,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	922,081,840.00	522,081,840.00	546,452,000.00	546,452,000.00	0.00

051705400100	OSUN STATE TEACHING SERVICE COMMISSION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
709	EDUCATION	199,378,310.00	224,378,310.00	7,666,196,580.00	7,606,396,580.00	0.00
7092	SECONDARY EDUCATION	199,378,310.00	224,378,310.00	7,666,196,580.00	7,606,396,580.00	0.00
70922	UPPER-SECONDARY EDUCATION	199,378,310.00	224,378,310.00	7,666,196,580.00	7,606,396,580.00	0.00

052100100100	MINISTRY OF HEALTH					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
707	HEALTH	3,190,804,330.00	5,640,804,330.00	5,511,884,440.00	5,511,884,440.00	25,000,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	115,000,000.00	415,000,000.00	1,792,550,000.00	1,470,000,000.00	0.00
70711	PHARMACEUTICAL PRODUCTS	115,000,000.00	415,000,000.00	1,792,550,000.00	1,470,000,000.00	0.00
7073	HOSPITAL SERVICES	0.00	0.00	20,000,000.00	20,000,000.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	0.00	20,000,000.00	20,000,000.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	0.00	1,150,000,000.00	1,150,000,000.00	0.00
70741	PUBLIC HEALTH SERVICES	0.00	0.00	1,150,000,000.00	1,150,000,000.00	0.00

7076	HEALTH N.E.C.	3,075,804,330.00	5,225,804,330.00	2,549,334,440.00	2,871,884,440.00	25,000,000.00
70761	HEALTH N.E.C.	3,075,804,330.00	5,225,804,330.00	2,549,334,440.00	2,871,884,440.00	25,000,000.00

052100200100 OSUN STATE HEALTH INSURANCE AGENCY						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
707	HEALTH	3,042,058,630.00	3,206,121,280.00	5,406,976,910.00	5,406,976,910.00	0.00
7074	PUBLIC HEALTH SERVICES	3,042,058,630.00	3,206,121,280.00	5,406,976,910.00	5,406,976,910.00	0.00
70741	PUBLIC HEALTH SERVICES	3,042,058,630.00	3,206,121,280.00	5,406,976,910.00	5,406,976,910.00	0.00

052100300100 PRIMARY HEALTH CARE DEVELOPMENT BOARD						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
707	HEALTH	1,608,515,820.00	1,608,515,820.00	1,863,522,580.00	1,863,522,580.00	65,000,000.00
7074	PUBLIC HEALTH SERVICES	1,608,515,820.00	1,608,515,820.00	1,863,522,580.00	1,863,522,580.00	65,000,000.00
70741	PUBLIC HEALTH SERVICES	1,608,515,820.00	1,608,515,820.00	1,863,522,580.00	1,863,522,580.00	65,000,000.00

052102700100 UNIOSUN TEACHING HOSPITAL, OSOGBO						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
707	HEALTH	9,374,351,010.00	9,074,351,010.00	11,172,428,550.00	11,172,428,550.00	0.00
7074	PUBLIC HEALTH SERVICES	9,374,351,010.00	9,074,351,010.00	11,172,428,550.00	11,172,428,550.00	0.00
70741	PUBLIC HEALTH SERVICES	9,374,351,010.00	9,074,351,010.00	11,172,428,550.00	11,172,428,550.00	0.00

052110200100 OSUN STATE HOSPITALS MANAGEMENT BOARD						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
707	HEALTH	5,856,938,760.00	3,977,938,760.00	7,110,700,390.00	7,110,700,390.00	0.00
7073	HOSPITAL SERVICES	5,856,938,760.00	3,977,938,760.00	7,110,700,390.00	7,110,700,390.00	0.00
70731	GENERAL HOSPITAL SERVICES	1,826,390,130.00	1,026,390,130.00	882,063,000.00	882,063,000.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	4,030,548,630.00	2,951,548,630.00	6,228,637,390.00	6,228,637,390.00	0.00

052110600100 OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
709	EDUCATION	1,499,741,240.00	1,499,741,240.00	1,512,940,000.00	1,512,940,000.00	0.00
7094	TERTIARY EDUCATION	1,499,741,240.00	1,499,741,240.00	1,512,940,000.00	1,512,940,000.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	1,499,741,240.00	1,499,741,240.00	1,512,940,000.00	1,512,940,000.00	0.00

053500100100 MINISTRY OF ENVIRONMENT AND SANITATION						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	64,900,000.00	64,900,000.00	0.00

7043	FUEL AND ENERGY	0.00	0.00	64,900,000.00	64,900,000.00	0.00
70436	NON ELECTRIC ENERGY	0.00	0.00	64,900,000.00	64,900,000.00	0.00
705	ENVIRONMENTAL PROTECTION	1,232,565,220.00	4,476,022,220.00	4,618,555,580.00	4,618,555,580.00	0.00
7055	R&D ENVIRONMENTAL PROTECTION	0.00	0.00	74,479,800.00	74,479,800.00	0.00
70551	R & D ENVIRONMENTAL PROTECTION	0.00	0.00	74,479,800.00	74,479,800.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	1,232,565,220.00	4,476,022,220.00	4,544,075,780.00	4,544,075,780.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	1,232,565,220.00	4,476,022,220.00	4,544,075,780.00	4,544,075,780.00	0.00

053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	80,125,300.00	80,825,300.00	150,000,000.00	150,000,000.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	80,125,300.00	80,825,300.00	150,000,000.00	150,000,000.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	80,125,300.00	80,825,300.00	150,000,000.00	150,000,000.00	0.00

053505300100	OSUN STATE WASTE MANAGEMENT AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
705	ENVIRONMENTAL PROTECTION	593,516,640.00	670,502,900.00	944,548,250.00	944,548,250.00	0.00
7051	WASTE MANAGEMENT	593,516,640.00	670,502,900.00	944,548,250.00	944,548,250.00	0.00
70511	WASTE MANAGEMENT	593,516,640.00	670,502,900.00	944,548,250.00	944,548,250.00	0.00

053900100100	MINISTRY OF SPORTS AND SPECIAL NEEDS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	0.00	0.00	555,000,000.00	5,055,000,000.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	0.00	0.00	555,000,000.00	5,055,000,000.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	0.00	0.00	555,000,000.00	5,055,000,000.00	0.00
710	SOCIAL PROTECTION	1,113,938,880.00	1,181,119,520.00	695,034,920.00	695,034,920.00	0.00
7101	SICKNESS AND DISABILITY	0.00	0.00	63,000,000.00	63,000,000.00	0.00
71011	SICKNESS	0.00	0.00	23,000,000.00	23,000,000.00	0.00
71012	DISABILITY	0.00	0.00	40,000,000.00	40,000,000.00	0.00
7109	SOCIAL PROTECTION N.E.C.	1,113,938,880.00	1,181,119,520.00	632,034,920.00	632,034,920.00	0.00
71091	SOCIAL PROTECTION N.E.C.	1,113,938,880.00	1,181,119,520.00	632,034,920.00	632,034,920.00	0.00

053905100100	OSUN STATE SPORTS COUNCIL					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	957,653,670.00	957,653,670.00	974,387,050.00	974,387,050.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	957,653,670.00	957,653,670.00	974,387,050.00	974,387,050.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	957,653,670.00	957,653,670.00	974,387,050.00	974,387,050.00	0.00

055100100100 MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS						
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget	2025 Food and Nutrition Tagging
701	GENERAL PUBLIC SERVICES	70,361,000.00	70,361,000.00	75,000,000.00	75,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	70,361,000.00	70,361,000.00	75,000,000.00	75,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	70,361,000.00	70,361,000.00	75,000,000.00	75,000,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	107,429,920.00	116,279,920.00	173,268,490.00	173,268,490.00	0.00
7062	COMMUNITY DEVELOPMENT	107,429,920.00	116,279,920.00	173,268,490.00	173,268,490.00	0.00
70621	COMMUNITY DEVELOPMENT	107,429,920.00	116,279,920.00	173,268,490.00	173,268,490.00	0.00

**YEAR 2025
REVENUE
BUDGET**

011100100100 BUREAU OF GENERAL SERVICES					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	90,128,000.00	60,128,000.00	71,328,000.00	71,328,000.00
12	INDEPENDENT REVENUE	90,128,000.00	60,128,000.00	71,328,000.00	71,328,000.00
1202	NON-TAX REVENUE	90,128,000.00	60,128,000.00	71,328,000.00	71,328,000.00
120204	FEES - GENERAL	70,000,000.00	40,000,000.00	50,000,000.00	50,000,000.00
12020427	Tender Fees	20,000,000.00	0.00	0.00	0.00
12020483	Certificate Fees (Indigenship, Certified True Copy, etc)	50,000,000.00	40,000,000.00	50,000,000.00	50,000,000.00
120205	FINES - GENERAL	0.00	0.00	1,200,000.00	1,200,000.00
12020501	Fines/Penalties	0.00	0.00	1,200,000.00	1,200,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	20,128,000.00	20,128,000.00	20,128,000.00	20,128,000.00
12020801	Rent On Govt.Quarters	19,200,000.00	19,200,000.00	19,200,000.00	19,200,000.00
12020803	Rent On Govt Buildings	928,000.00	928,000.00	928,000.00	928,000.00

011101000100 PUBLIC PROCUREMENT AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	75,000,000.00	135,000,000.00	250,000,000.00	250,000,000.00
12	INDEPENDENT REVENUE	75,000,000.00	135,000,000.00	250,000,000.00	250,000,000.00
1202	NON-TAX REVENUE	75,000,000.00	135,000,000.00	250,000,000.00	250,000,000.00
120204	FEES - GENERAL	69,500,000.00	129,500,000.00	204,500,000.00	204,500,000.00
12020417	Registration/ Renewal of Contarctors/ Consultants	19,500,000.00	19,500,000.00	75,500,000.00	75,500,000.00
12020427	Tender Fees	50,000,000.00	110,000,000.00	129,000,000.00	129,000,000.00
120207	EARNINGS -GENERAL	5,500,000.00	5,500,000.00	45,500,000.00	45,500,000.00
12020701	Earnings From Consultancy/ Professional Services	5,500,000.00	5,500,000.00	45,500,000.00	45,500,000.00

011103300100 OSUN STATE AGENCY FOR CONTROL OF AIDS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	0.00	0.00	7,755,030.00	7,755,030.00
13	AID AND GRANTS	0.00	0.00	7,755,030.00	7,755,030.00
1302	GRANTS	0.00	0.00	7,755,030.00	7,755,030.00
130202	FOREIGN GRANTS	0.00	0.00	7,755,030.00	7,755,030.00
13020201	CURRENT FOREIGN GRANTS	0.00	0.00	7,755,030.00	7,755,030.00

011200100100 OSUN STATE HOUSE OF ASSEMBLY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00
12	INDEPENDENT REVENUE	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00
1202	NON-TAX REVENUE	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00
120204	FEES - GENERAL	200,000.00	200,000.00	200,000.00	200,000.00
12020427	Tender Fees	200,000.00	200,000.00	200,000.00	200,000.00
120206	SALES - GENERAL	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
12020601	Sales Of Journal & Publications	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00

120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	500,000.00	500,000.00	500,000.00	500,000.00
12020803	Rent On Govt Buildings	500,000.00	500,000.00	500,000.00	500,000.00

011200400100 OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	REVENUE	550,000.00	550,000.00	650,000.00	650,000.00
12	INDEPENDENT REVENUE	550,000.00	550,000.00	650,000.00	650,000.00
1202	NON-TAX REVENUE	550,000.00	550,000.00	650,000.00	650,000.00
120206	SALES - GENERAL	550,000.00	550,000.00	650,000.00	650,000.00
12020624	Sales of Appointment Forms	0.00	0.00	100,000.00	100,000.00
12020627	Sales of Transfer Forms (Staff Cadre/Inter-Tier)	50,000.00	50,000.00	50,000.00	50,000.00
12020628	Sales of Conversion Forms (From Sub-Officer Cadre T	500,000.00	500,000.00	500,000.00	500,000.00

012300100100 MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	REVENUE	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
12	INDEPENDENT REVENUE	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
1202	NON-TAX REVENUE	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
120201	LICENCES - GENERAL	200,000.00	200,000.00	200,000.00	200,000.00
12020108	Registration Of Voluntary Organisations	200,000.00	200,000.00	200,000.00	200,000.00
120207	EARNINGS -GENERAL	9,800,000.00	9,800,000.00	9,800,000.00	9,800,000.00
12020703	Earnings From Hire Of Plants & Equipment	300,000.00	300,000.00	300,000.00	300,000.00
12020705	Earnings From The Use Of Govt. Halls	500,000.00	500,000.00	500,000.00	500,000.00
12020711	Earnings From Commercial Activities	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00

012300300100 OSUN STATE BROADCASTING CORPORATION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	REVENUE	307,300,000.00	307,300,000.00	700,000,200.00	700,000,200.00
12	INDEPENDENT REVENUE	307,300,000.00	307,300,000.00	700,000,200.00	700,000,200.00
1202	NON-TAX REVENUE	307,300,000.00	307,300,000.00	700,000,200.00	700,000,200.00
120204	FEES - GENERAL	24,960,000.00	24,960,000.00	141,000,000.00	141,000,000.00
12020449	Business/Trade Operating Fees	18,960,000.00	18,960,000.00	135,000,000.00	135,000,000.00
12020456	School Tuition/Registration/Examination Fees-Others	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
120207	EARNINGS -GENERAL	282,340,000.00	282,340,000.00	559,000,200.00	559,000,200.00
12020711	Earnings From Commercial Activities	282,340,000.00	282,340,000.00	559,000,200.00	559,000,200.00

012400100100 MINISTRY OF HOME AFFAIRS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	REVENUE	502,160,000.00	202,160,000.00	501,920,000.00	501,920,000.00
12	INDEPENDENT REVENUE	502,160,000.00	202,160,000.00	501,920,000.00	501,920,000.00
1202	NON-TAX REVENUE	502,160,000.00	202,160,000.00	501,920,000.00	501,920,000.00
120201	LICENCES - GENERAL	200,000.00	200,000.00	0.00	0.00

12020108	Registration Of Voluntary Organisations	200,000.00	200,000.00	0.00	0.00
120204	FEES - GENERAL	501,610,000.00	201,610,000.00	501,610,000.00	501,610,000.00
12020418	Marriage/ Divorce Fees	200,000.00	200,000.00	200,000.00	200,000.00
12020420	Pilgrims Welfare Fees	20,010,000.00	20,010,000.00	20,010,000.00	20,010,000.00
12020427	Tender Fees	400,000.00	400,000.00	400,000.00	400,000.00
12020428	Fire Safety Certificate Fees	465,000,000.00	165,000,000.00	465,000,000.00	465,000,000.00
12020445	Change Of Ownership/ Title Transfer Fees	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
12020450	Inspection Fees	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
120206	SALES - GENERAL	0.00	0.00	10,000.00	10,000.00
12020638	Sales of Fire Reports	0.00	0.00	10,000.00	10,000.00
120207	EARNINGS -GENERAL	150,000.00	150,000.00	100,000.00	100,000.00
12020701	Earnings From Consultancy/ Professional Services	50,000.00	50,000.00	100,000.00	100,000.00
12020711	Earnings From Commercial Activities	100,000.00	100,000.00	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	200,000.00	200,000.00	200,000.00	200,000.00
12020803	Rent On Govt Buildings	200,000.00	200,000.00	200,000.00	200,000.00

012500100100 OFFICE OF THE HEAD OF SERVICE					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>625,000.00</u>	<u>625,000.00</u>	<u>800,000.00</u>	<u>800,000.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>625,000.00</u>	<u>625,000.00</u>	<u>800,000.00</u>	<u>800,000.00</u>
1202	NON-TAX REVENUE	625,000.00	625,000.00	800,000.00	800,000.00
120207	EARNINGS -GENERAL	625,000.00	625,000.00	800,000.00	800,000.00
12020704	Earnings From The Use Of Govt. Vehicles	625,000.00	625,000.00	800,000.00	800,000.00

012500300100 BUREAU OF PUBLIC SERVICE PENSION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>10,000,000.00</u>	<u>10,000,000.00</u>	<u>10,000,000.00</u>	<u>10,000,000.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>10,000,000.00</u>	<u>10,000,000.00</u>	<u>10,000,000.00</u>	<u>10,000,000.00</u>
1202	NON-TAX REVENUE	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
120206	SALES - GENERAL	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
12020602	Sales Of Books	8,000.00	8,000.00	8,000.00	8,000.00
12020603	Sales Of Id Cards including Bio-data forms	427,000.00	427,000.00	427,000.00	427,000.00
12020616	Sales Of Pension Forms	9,545,000.00	9,545,000.00	9,545,000.00	9,545,000.00
12020623	Sales of Replacement of Authority Paper	20,000.00	20,000.00	20,000.00	20,000.00

012500400100 BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>12,500,000.00</u>	<u>12,500,000.00</u>	<u>15,000,000.00</u>	<u>15,000,000.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>12,500,000.00</u>	<u>12,500,000.00</u>	<u>15,000,000.00</u>	<u>15,000,000.00</u>
1202	NON-TAX REVENUE	12,500,000.00	12,500,000.00	15,000,000.00	15,000,000.00
120204	FEES - GENERAL	11,000,000.00	11,000,000.00	12,000,000.00	12,000,000.00
12020452	School Tuition/Registration/Examination Fees-Under	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
12020453	Applications and Registration Fees	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00

120206	SALES - GENERAL	750,000.00	750,000.00	1,000,000.00	1,000,000.00
12020601	Sales Of Journal & Publications	750,000.00	750,000.00	1,000,000.00	1,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	750,000.00	750,000.00	2,000,000.00	2,000,000.00
12020804	Rent On Conference Centres and Halls	750,000.00	750,000.00	2,000,000.00	2,000,000.00

014000100100 OFFICE OF THE AUDITOR GENERAL (STATE)					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00
12	INDEPENDENT REVENUE	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00
1202	NON-TAX REVENUE	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00
120204	FEES - GENERAL	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00
12020430	Professional Registration/Renewal Fees	600,000.00	600,000.00	600,000.00	600,000.00
12020453	Applications and Registration Fees	700,000.00	700,000.00	700,000.00	700,000.00
120213	RE-IMBURSEMENT GENERAL	800,000.00	800,000.00	800,000.00	800,000.00
12021302	Audit Fees	800,000.00	800,000.00	800,000.00	800,000.00

014000200100 OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	350,410,000.00	50,410,000.00	400,460,000.00	400,460,000.00
12	INDEPENDENT REVENUE	350,410,000.00	50,410,000.00	400,460,000.00	400,460,000.00
1201	TAX REVENUE	50,000.00	50,000.00	50,000.00	50,000.00
120103	OTHER TAXES	50,000.00	50,000.00	50,000.00	50,000.00
12010322	Tax Audit/Back Duty	50,000.00	50,000.00	50,000.00	50,000.00
1202	NON-TAX REVENUE	350,360,000.00	50,360,000.00	400,410,000.00	400,410,000.00
120205	FINES - GENERAL	10,000.00	10,000.00	10,000.00	10,000.00
12020501	Fines/Penalties	10,000.00	10,000.00	10,000.00	10,000.00
120206	SALES - GENERAL	100,000.00	100,000.00	150,000.00	150,000.00
12020607	Sales Of Consultancy Registration Forms	100,000.00	100,000.00	150,000.00	150,000.00
120207	EARNINGS -GENERAL	250,000.00	250,000.00	250,000.00	250,000.00
12020701	Earnings From Consultancy/ Professional Services	250,000.00	250,000.00	250,000.00	250,000.00
120213	RE-IMBURSEMENT GENERAL	350,000,000.00	50,000,000.00	400,000,000.00	400,000,000.00
12021302	Audit Fees	350,000,000.00	50,000,000.00	400,000,000.00	400,000,000.00

014700100100 CIVIL SERVICE COMMISSION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	20,000,000.00	20,000,000.00	32,000,000.00	32,000,000.00
12	INDEPENDENT REVENUE	20,000,000.00	20,000,000.00	32,000,000.00	32,000,000.00
1202	NON-TAX REVENUE	20,000,000.00	20,000,000.00	32,000,000.00	32,000,000.00
120206	SALES - GENERAL	20,000,000.00	20,000,000.00	32,000,000.00	32,000,000.00
12020624	Sales of Appointment Forms	9,000,000.00	9,000,000.00	20,000,000.00	20,000,000.00
12020627	Sales of Transfer Forms (Staff Cadre/Inter-Tier)	2,000,000.00	2,000,000.00	10,000,000.00	10,000,000.00
12020628	Sales of Conversion Forms (From Sub-Officer Cadre T	9,000,000.00	9,000,000.00	2,000,000.00	2,000,000.00

014900100100 LOCAL GOVERNMENTS SERVICE COMMISSION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	495,770,000.00	95,770,000.00	557,520,000.00	557,520,000.00
12	INDEPENDENT REVENUE	15,770,000.00	15,770,000.00	17,520,000.00	17,520,000.00
1202	NON-TAX REVENUE	15,770,000.00	15,770,000.00	17,520,000.00	17,520,000.00
120204	FEES - GENERAL	850,000.00	850,000.00	900,000.00	900,000.00
12020427	Tender Fees	350,000.00	350,000.00	450,000.00	450,000.00
12020439	Agency Fees	400,000.00	400,000.00	350,000.00	350,000.00
12020449	Business/Trade Operating Fees	100,000.00	100,000.00	100,000.00	100,000.00
120206	SALES - GENERAL	12,530,000.00	12,530,000.00	14,950,000.00	14,950,000.00
12020602	Sales Of Books	50,000.00	50,000.00	0.00	0.00
12020603	Sales Of Id Cards including Bio-data forms	500,000.00	500,000.00	200,000.00	200,000.00
12020624	Sales of Appointment Forms	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
12020627	Sales of Transfer Forms (Staff Cadre/Inter-Tier)	380,000.00	380,000.00	150,000.00	150,000.00
12020628	Sales of Conversion Forms (From Sub-Officer Cadre T	1,200,000.00	1,200,000.00	4,000,000.00	4,000,000.00
12020634	Sales of Application for Release and Moral Sponsorsh	400,000.00	400,000.00	600,000.00	600,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	2,390,000.00	2,390,000.00	1,670,000.00	1,670,000.00
12020802	Rent On Govt.Offices	50,000.00	50,000.00	50,000.00	50,000.00
12020803	Rent On Govt Buildings	120,000.00	120,000.00	120,000.00	120,000.00
12020804	Rent On Conference Centres and Halls	2,220,000.00	2,220,000.00	1,500,000.00	1,500,000.00
13	AID AND GRANTS	480,000,000.00	80,000,000.00	540,000,000.00	540,000,000.00
1302	GRANTS	480,000,000.00	80,000,000.00	540,000,000.00	540,000,000.00
130201	DOMESTIC GRANTS	480,000,000.00	80,000,000.00	540,000,000.00	540,000,000.00
13020103	CURRENT GRANTS FROM LGAS	480,000,000.00	80,000,000.00	540,000,000.00	540,000,000.00

016600100100 MINISTRY OF FEDERAL AFFAIRS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	50,000,000.00	50,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	50,000,000.00	50,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	50,000,000.00	50,000,000.00	0.00	0.00
120204	FEES - GENERAL	50,000,000.00	50,000,000.00	0.00	0.00
12020483	Certificate Fees (Indigenship, Certified True Copy, etc	50,000,000.00	50,000,000.00	0.00	0.00

021500100100 MINISTRY OF AGRICULTURE AND FOOD SECURITY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	492,090,000.00	492,090,000.00	1,762,400,000.00	1,762,400,000.00
12	INDEPENDENT REVENUE	492,090,000.00	492,090,000.00	652,400,000.00	652,400,000.00
1201	TAX REVENUE	73,000,000.00	73,000,000.00	127,950,000.00	127,950,000.00
120103	OTHER TAXES	73,000,000.00	73,000,000.00	127,950,000.00	127,950,000.00
12010302	Produce Sales Tax	66,000,000.00	66,000,000.00	113,750,000.00	113,750,000.00
12010308	Livestock Tax	7,000,000.00	7,000,000.00	14,200,000.00	14,200,000.00
1202	NON-TAX REVENUE	419,090,000.00	419,090,000.00	524,450,000.00	524,450,000.00
120201	LICENCES - GENERAL	49,820,000.00	49,820,000.00	47,800,000.00	47,800,000.00

12020102	Issuance of Veterinary Certificates/Movement Permits	30,000,000.00	30,000,000.00	20,000,000.00	20,000,000.00
12020103	Reg./Renewal of Feedmills & Feed Vendors	0.00	0.00	2,000,000.00	2,000,000.00
12020104	Reg./Renewal of Livestock Farms/Hatcheries	250,000.00	250,000.00	250,000.00	250,000.00
12020115	Cattle Dealer Licenses	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
12020119	Fishing Licences/Permits	250,000.00	250,000.00	800,000.00	800,000.00
12020122	Produce Buying Licenses	4,800,000.00	4,800,000.00	6,750,000.00	6,750,000.00
12020126	Tractor Hiring Services	11,520,000.00	11,520,000.00	15,000,000.00	15,000,000.00
120204	FEES - GENERAL	102,470,000.00	102,470,000.00	162,590,000.00	162,590,000.00
12020446	Agricultural/Vetinary Services Fees	5,000,000.00	5,000,000.00	7,800,000.00	7,800,000.00
12020449	Business/Trade Operating Fees	2,000,000.00	2,000,000.00	1,200,000.00	1,200,000.00
12020450	Inspection Fees	95,470,000.00	95,470,000.00	153,590,000.00	153,590,000.00
120205	FINES - GENERAL	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
12020501	Fines/Penalties	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
120206	SALES - GENERAL	16,700,000.00	16,700,000.00	7,000,000.00	7,000,000.00
12020608	Sales Of Improved Seeds/Chemical	16,700,000.00	16,700,000.00	5,000,000.00	5,000,000.00
12020609	Proceeds From Sales Of Agricultural Produce	0.00	0.00	2,000,000.00	2,000,000.00
120207	EARNINGS -GENERAL	1,100,000.00	1,100,000.00	10,000,000.00	10,000,000.00
12020711	Earnings From Commercial Activities	1,100,000.00	1,100,000.00	10,000,000.00	10,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	48,000,000.00	48,000,000.00	51,060,000.00	51,060,000.00
12020901	Rent On Govt. Land	500,000.00	500,000.00	0.00	0.00
12020906	Rents On Govt. Properties	47,500,000.00	47,500,000.00	51,060,000.00	51,060,000.00
120211	INVESTMENT INCOME	200,000,000.00	200,000,000.00	245,000,000.00	245,000,000.00
12021101	Operating Surplus	200,000,000.00	200,000,000.00	245,000,000.00	245,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	0.00	1,110,000,000.00	1,110,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	0.00	1,110,000,000.00	1,110,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	0.00	1,110,000,000.00	1,110,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINAN	0.00	0.00	1,110,000,000.00	1,110,000,000.00

021510200100 OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	24,750,000.00	24,750,000.00	33,750,000.00	33,750,000.00
12	INDEPENDENT REVENUE	4,750,000.00	4,750,000.00	13,750,000.00	13,750,000.00
1202	NON-TAX REVENUE	4,750,000.00	4,750,000.00	13,750,000.00	13,750,000.00
120206	SALES - GENERAL	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
12020608	Sales Of Improved Seeds/Chemical	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
120207	EARNINGS -GENERAL	1,000,000.00	1,000,000.00	10,000,000.00	10,000,000.00
12020703	Earnings From Hire Of Plants & Equipment	1,000,000.00	1,000,000.00	10,000,000.00	10,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	250,000.00	250,000.00	250,000.00	250,000.00
12020901	Rent On Govt. Land	250,000.00	250,000.00	250,000.00	250,000.00
13	AID AND GRANTS	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
1302	GRANTS	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
130201	DOMESTIC GRANTS	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
13020101	CURRENT GRANTS FROM FGN	0.00	0.00	20,000,000.00	20,000,000.00
13020102	CAPITAL GRANTS FROM FGN	20,000,000.00	20,000,000.00	0.00	0.00

021510300100 OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	30,000,000.00	30,000,000.00	376,000,000.00	376,000,000.00
12	INDEPENDENT REVENUE	30,000,000.00	30,000,000.00	376,000,000.00	376,000,000.00
1202	NON-TAX REVENUE	30,000,000.00	30,000,000.00	376,000,000.00	376,000,000.00
120201	LICENCES - GENERAL	2,000,000.00	2,000,000.00	325,000,000.00	325,000,000.00
12020126	Tractor Hiring Services	2,000,000.00	2,000,000.00	325,000,000.00	325,000,000.00
120204	FEES - GENERAL	1,600,000.00	1,600,000.00	15,700,000.00	15,700,000.00
12020446	Agricultural/Vetinary Services Fees	1,000,000.00	1,000,000.00	15,000,000.00	15,000,000.00
12020447	Land Use Fees	100,000.00	100,000.00	0.00	0.00
12020464	Clearance Fees	500,000.00	500,000.00	700,000.00	700,000.00
120205	FINES - GENERAL	0.00	0.00	300,000.00	300,000.00
12020501	Fines/Penalties	0.00	0.00	300,000.00	300,000.00
120206	SALES - GENERAL	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00
12020604	Sales Of Stores/Scraps/Unservicable Items	1,000,000.00	1,000,000.00	0.00	0.00
12020606	Sales Of Bills Of Entries/Application Forms	1,000,000.00	1,000,000.00	0.00	0.00
12020625	Sales of Application Forms (Individuals, Institutions a	0.00	0.00	1,000,000.00	1,000,000.00
120207	EARNINGS -GENERAL	4,000,000.00	4,000,000.00	10,000,000.00	10,000,000.00
12020703	Earnings From Hire Of Plants & Equipment	4,000,000.00	4,000,000.00	10,000,000.00	10,000,000.00
120210	REPAYMENTS - GENERAL	20,000,000.00	20,000,000.00	0.00	0.00
12021007	Agric Loan (Principal)	20,000,000.00	20,000,000.00	0.00	0.00
120212	INTEREST EARNED	400,000.00	400,000.00	24,000,000.00	24,000,000.00
12021212	Interest on Agric Loans	400,000.00	400,000.00	24,000,000.00	24,000,000.00

022000100100 MINISTRY OF FINANCE					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	14,001,500,000.00	2,001,500,000.00	1,500,000.00	1,500,000.00
12	INDEPENDENT REVENUE	12,001,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
1202	NON-TAX REVENUE	12,001,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
120204	FEES - GENERAL	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
12020453	Applications and Registration Fees	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
120210	REPAYMENTS - GENERAL	12,000,000,000.00	0.00	0.00	0.00
12021006	Refunds	12,000,000,000.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	2,000,000,000.00	2,000,000,000.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	2,000,000,000.00	2,000,000,000.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	2,000,000,000.00	2,000,000,000.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINAN	2,000,000,000.00	2,000,000,000.00	0.00	0.00

022000700100 OFFICE OF THE ACCOUNTANT - GENERAL					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	99,236,340,390.00	154,535,847,570.00	197,349,070,180.00	252,240,262,990.00
11	GOVERNMENT SHARE OF FAAC	99,097,049,480.00	154,359,665,960.00	196,778,975,180.00	251,670,167,990.00
1101	GOVERNMENT SHARE OF FAAC	99,097,049,480.00	154,359,665,960.00	196,778,975,180.00	251,670,167,990.00

110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUE	29,500,000,000.00	14,500,000,000.00	31,100,000,000.00	85,991,192,810.00
11010101	Statutory Allocation	29,500,000,000.00	14,500,000,000.00	31,100,000,000.00	85,991,192,810.00
110102	STATE GOVERNMENT SHARE OF VAT	45,355,577,980.00	50,711,154,980.00	78,100,000,000.00	78,100,000,000.00
11010201	Share of VAT	45,355,577,980.00	50,711,154,980.00	78,100,000,000.00	78,100,000,000.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUE	24,241,471,500.00	89,148,510,980.00	87,578,975,180.00	87,578,975,180.00
11010303	Refund from NNPC	12,783,138,540.00	27,114,973,740.00	44,114,975,180.00	44,114,975,180.00
11010304	Bank Charges Recovered	8,384,127,890.00	1,999,997,890.00	964,000,000.00	964,000,000.00
11010305	Forex (Foreign Exchange) Equalisation	2,292,471,200.00	2,292,471,200.00	2,500,000,000.00	2,500,000,000.00
12	INDEPENDENT REVENUE	139,290,910.00	176,181,610.00	570,095,000.00	570,095,000.00
1202	NON-TAX REVENUE	139,290,910.00	176,181,610.00	570,095,000.00	570,095,000.00
120204	FEES - GENERAL	275,000.00	275,000.00	275,000.00	275,000.00
12020427	Tender Fees	275,000.00	275,000.00	275,000.00	275,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	1,620,000.00	1,620,000.00	1,620,000.00	1,620,000.00
12020801	Rent On Govt. Quarters	1,620,000.00	1,620,000.00	1,620,000.00	1,620,000.00
120210	REPAYMENTS - GENERAL	2,684,690.00	2,684,690.00	400,000,000.00	400,000,000.00
12021006	Refunds	2,684,690.00	2,684,690.00	400,000,000.00	400,000,000.00
120211	INVESTMENT INCOME	132,611,220.00	158,501,920.00	150,000,000.00	150,000,000.00
12021102	Dividend Received	132,611,220.00	158,501,920.00	150,000,000.00	150,000,000.00
120212	INTEREST EARNED	2,100,000.00	13,100,000.00	18,200,000.00	18,200,000.00
12021210	Bank Interest	2,100,000.00	13,100,000.00	18,200,000.00	18,200,000.00

022000800100 OSUN STATE INTERNAL REVENUE SERVICE					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	31,516,623,960.00	31,460,623,960.00	59,851,657,300.00	54,601,657,300.00
12	INDEPENDENT REVENUE	31,516,623,960.00	31,460,623,960.00	59,851,657,300.00	54,601,657,300.00
1201	TAX REVENUE	31,399,673,960.00	31,343,673,960.00	58,341,657,300.00	53,091,657,300.00
120101	PERSONAL TAXES	27,551,662,680.00	27,495,662,680.00	28,967,500,000.00	28,967,500,000.00
12010101	Personal Taxes (Pay As You Earn)	18,576,272,410.00	18,576,272,410.00	19,567,500,000.00	19,567,500,000.00
12010111	Direct Assessment - Informal Sector	1,189,299,140.00	1,189,299,140.00	5,900,000,000.00	5,900,000,000.00
12010113	Personal Taxes Arrears	7,786,091,130.00	7,730,091,130.00	3,500,000,000.00	3,500,000,000.00
120103	OTHER TAXES	3,848,011,280.00	3,848,011,280.00	29,374,157,300.00	24,124,157,300.00
12010304	Stamp Duty	29,744,600.00	29,744,600.00	30,044,500.00	30,044,500.00
12010305	Pool Betting Tax	151,584,000.00	151,584,000.00	175,104,000.00	175,104,000.00
12010306	Capital Project Developmental Taxes/Levy	62,103,150.00	62,103,150.00	164,000,000.00	164,000,000.00
12010307	Capital Gain Tax	15,455,200.00	15,455,200.00	16,000,000.00	16,000,000.00
12010313	WHT-Withholding Tax	980,277,810.00	980,277,810.00	3,245,700,200.00	3,245,700,200.00
12010314	Lottery Tax	83,100,000.00	83,100,000.00	132,000,000.00	132,000,000.00
12010316	WHT on Dividend	211,859,860.00	211,859,860.00	300,000,000.00	300,000,000.00
12010317	WHT on Contract	217,252,810.00	217,252,810.00	5,500,000,000.00	5,500,000,000.00
12010318	WHT on Bank Interest	777,397,320.00	777,397,320.00	2,500,000,000.00	2,500,000,000.00
12010319	WHT on Director Fees	4,672,820.00	4,672,820.00	10,271,800.00	10,271,800.00
12010320	WHT on Commission	248,493,160.00	248,493,160.00	400,490,300.00	400,490,300.00
12010321	WHT on Consultancy & Professional Services	136,546,550.00	136,546,550.00	5,150,546,500.00	5,150,546,500.00
12010322	Tax Audit/Back Duty	855,240,500.00	855,240,500.00	500,000,000.00	500,000,000.00
12010323	Hotel Occupancy & Restaurant Consumption (HORC)	772,500.00	772,500.00	5,250,000,000.00	0.00

12010324	Development Taxes	73,511,000.00	73,511,000.00	6,000,000,000.00	6,000,000,000.00
1202	NON-TAX REVENUE	116,950,000.00	116,950,000.00	1,510,000,000.00	1,510,000,000.00
120201	LICENCES - GENERAL	23,750,000.00	23,750,000.00	10,000,000.00	10,000,000.00
12020128	Pool Betting & Casino Licences/Gaming	17,750,000.00	17,750,000.00	5,000,000.00	5,000,000.00
12020140	Lottery Casino Licences/Permit	6,000,000.00	6,000,000.00	5,000,000.00	5,000,000.00
120204	FEES - GENERAL	93,200,000.00	93,200,000.00	1,500,000,000.00	1,500,000,000.00
12020447	Land Use Fees	93,200,000.00	93,200,000.00	1,500,000,000.00	1,500,000,000.00

022200100100 MINISTRY OF COMMERCE AND INDUSTRY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>570,250,000.00</u>	<u>195,250,000.00</u>	<u>712,730,000.00</u>	<u>712,730,000.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>570,250,000.00</u>	<u>195,250,000.00</u>	<u>712,730,000.00</u>	<u>712,730,000.00</u>
1202	NON-TAX REVENUE	570,250,000.00	195,250,000.00	712,730,000.00	712,730,000.00
120201	LICENCES - GENERAL	55,000,000.00	60,000,000.00	55,000,000.00	55,000,000.00
12020108	Registration Of Voluntary Organisations	55,000,000.00	60,000,000.00	55,000,000.00	55,000,000.00
120204	FEES - GENERAL	92,500,000.00	32,500,000.00	98,000,000.00	98,000,000.00
12020449	Business/Trade Operating Fees	87,500,000.00	27,500,000.00	93,000,000.00	93,000,000.00
12020452	School Tuition/Registration/Examination Fees-Under	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
12020453	Applications and Registration Fees	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
120206	SALES - GENERAL	207,750,000.00	67,750,000.00	207,750,000.00	207,750,000.00
12020609	Proceeds From Sales Of Agricultural Produce	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
12020614	Proceeds From Sales Of Govt. Buildings	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
12020620	Sales Of Other Government Property	152,500,000.00	12,500,000.00	152,500,000.00	152,500,000.00
12020625	Sales of Application Forms (Individuals, Institutions a	250,000.00	250,000.00	250,000.00	250,000.00
120207	EARNINGS -GENERAL	200,000,000.00	20,000,000.00	200,000,000.00	200,000,000.00
12020711	Earnings From Commercial Activities	200,000,000.00	20,000,000.00	200,000,000.00	200,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	15,000,000.00	15,000,000.00	151,980,000.00	151,980,000.00
12020906	Rents On Govt. Properties	15,000,000.00	15,000,000.00	151,980,000.00	151,980,000.00

022205300100 OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>100,000,000.00</u>	<u>100,000,000.00</u>	<u>100,000,000.00</u>	<u>100,000,000.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>100,000,000.00</u>	<u>100,000,000.00</u>	<u>100,000,000.00</u>	<u>100,000,000.00</u>
1202	NON-TAX REVENUE	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
120204	FEES - GENERAL	98,000,000.00	98,000,000.00	98,000,000.00	98,000,000.00
12020430	Professional Registration/Renewal Fees	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
12020436	Bill Board/ Mobile Advertisement/ Sign Fees	85,000,000.00	85,000,000.00	85,000,000.00	85,000,000.00
12020453	Applications and Registration Fees	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00
120205	FINES - GENERAL	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
12020501	Fines/Penalties	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00

027300200100 OSUN MICRO CREDIT AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget

1	REVENUE	45,375,010.00	45,375,010.00	45,375,010.00	45,375,010.00
12	INDEPENDENT REVENUE	45,375,010.00	45,375,010.00	45,375,010.00	45,375,010.00
1202	NON-TAX REVENUE	45,375,010.00	45,375,010.00	45,375,010.00	45,375,010.00
120204	FEES - GENERAL	4,872,175.00	4,872,175.00	4,872,175.00	4,872,175.00
12020453	Applications and Registration Fees	4,872,175.00	4,872,175.00	4,872,175.00	4,872,175.00
120206	SALES - GENERAL	13,797,000.00	13,797,000.00	13,797,000.00	13,797,000.00
12020625	Sales of Application Forms (Individuals, Institutions a	13,797,000.00	13,797,000.00	13,797,000.00	13,797,000.00
120207	EARNINGS -GENERAL	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
12020711	Earnings From Commercial Activities	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
120212	INTEREST EARNED	11,705,835.00	11,705,835.00	11,705,835.00	11,705,835.00
12021209	Interest On Debenture Loans	11,705,835.00	11,705,835.00	11,705,835.00	11,705,835.00

022800100100 MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	2,000,000.00	2,000,000.00	15,500,000.00	15,500,000.00
12	INDEPENDENT REVENUE	2,000,000.00	2,000,000.00	15,500,000.00	15,500,000.00
1202	NON-TAX REVENUE	2,000,000.00	2,000,000.00	15,500,000.00	15,500,000.00
120201	LICENCES - GENERAL	0.00	0.00	5,125,000.00	5,125,000.00
12020145	Renewal of Licences	0.00	0.00	5,125,000.00	5,125,000.00
120204	FEES - GENERAL	400,000.00	400,000.00	395,000.00	395,000.00
12020417	Registration/ Renewal of Contarctors/ Consultants	300,000.00	300,000.00	300,000.00	300,000.00
12020450	Inspection Fees	0.00	0.00	75,000.00	75,000.00
12020453	Applications and Registration Fees	100,000.00	100,000.00	20,000.00	20,000.00
120207	EARNINGS -GENERAL	1,600,000.00	1,600,000.00	9,980,000.00	9,980,000.00
12020701	Earnings From Consultancy/ Professional Services	1,600,000.00	1,600,000.00	2,000,000.00	2,000,000.00
12020713	Earnings From ICT Services	0.00	0.00	7,980,000.00	7,980,000.00

022900100100 MINISTRY OF TRANSPORTATION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	5,000,000,000.00	1,314,000,000.00	3,000,000,000.00	3,000,000,000.00
12	INDEPENDENT REVENUE	5,000,000,000.00	1,314,000,000.00	3,000,000,000.00	3,000,000,000.00
1202	NON-TAX REVENUE	5,000,000,000.00	1,314,000,000.00	3,000,000,000.00	3,000,000,000.00
120201	LICENCES - GENERAL	1,480,122,870.00	477,122,870.00	989,112,420.00	989,112,420.00
12020101	Learners Permit	50,000,000.00	97,000,000.00	35,500,000.00	35,500,000.00
12020131	Motor Vehicle Licenses	613,051,970.00	163,051,970.00	434,006,670.00	434,006,670.00
12020132	Drivers' Licenses	254,363,775.00	104,363,775.00	180,959,940.00	180,959,940.00
12020137	Trade Permit Licenses	181,500,400.00	31,500,400.00	70,063,510.00	70,063,510.00
12020145	Renewal of Licences	381,206,725.00	81,206,725.00	268,582,300.00	268,582,300.00
120204	FEES - GENERAL	1,324,420,606.00	411,420,606.00	516,620,780.00	516,620,780.00
12020445	Change Of Ownership/ Title Transfer Fees	281,600,000.00	221,600,000.00	110,634,900.00	110,634,900.00
12020449	Business/Trade Operating Fees	100,850,308.00	10,850,308.00	70,475,000.00	70,475,000.00
12020450	Inspection Fees	140,582,148.00	10,582,148.00	73,985,000.00	73,985,000.00
12020453	Applications and Registration Fees	92,240,000.00	92,240,000.00	50,500,000.00	50,500,000.00
12020454	Parking Fees	150,400,000.00	2,400,000.00	45,431,080.00	45,431,080.00

12020477	Registration Private Driving Schools	40,648,000.00	5,648,000.00	23,894,700.00	23,894,700.00
12020478	Registration of Motor Vehicle	340,100,150.00	40,100,150.00	81,000,000.00	81,000,000.00
12020479	Commercial Vehicles Permit	178,000,000.00	28,000,000.00	60,700,100.00	60,700,100.00
120205	FINES - GENERAL	296,040,400.00	46,040,400.00	151,500,800.00	151,500,800.00
12020501	Fines/Penalties	124,000,000.00	24,000,000.00	80,900,000.00	80,900,000.00
12020504	Road Traffic Fines	172,040,400.00	22,040,400.00	70,600,800.00	70,600,800.00
120207	EARNINGS -GENERAL	1,899,416,124.00	379,416,124.00	1,342,766,000.00	1,342,766,000.00
12020716	Earnings from Number Plates	780,016,124.00	330,016,124.00	542,766,000.00	542,766,000.00
12020719	Earnings from Parks	1,119,400,000.00	49,400,000.00	800,000,000.00	800,000,000.00

023300100100 OFFICE OF NATURAL AND MINERAL RESOURCES					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	15,530,000,000.00	3,450,000,000.00	7,000,000,000.00	7,000,000,000.00
12	INDEPENDENT REVENUE	15,530,000,000.00	3,450,000,000.00	7,000,000,000.00	7,000,000,000.00
1202	NON-TAX REVENUE	15,530,000,000.00	3,450,000,000.00	7,000,000,000.00	7,000,000,000.00
120201	LICENCES - GENERAL	180,000,000.00	100,000,000.00	60,000,000.00	60,000,000.00
12020137	Trade Permit Licenses	180,000,000.00	100,000,000.00	60,000,000.00	60,000,000.00
120204	FEES - GENERAL	50,000,000.00	50,000,000.00	20,000,000.00	20,000,000.00
12020417	Registration/ Renewal of Contarctors/ Consultants	50,000,000.00	50,000,000.00	20,000,000.00	20,000,000.00
120207	EARNINGS -GENERAL	15,300,000,000.00	3,300,000,000.00	6,920,000,000.00	6,920,000,000.00
12020711	Earnings From Commercial Activities	15,300,000,000.00	3,300,000,000.00	6,920,000,000.00	6,920,000,000.00

023400100100 MINISTRY OF WORKS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	19,000,000,000.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00
12	INDEPENDENT REVENUE	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00
1202	NON-TAX REVENUE	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00
120204	FEES - GENERAL	746,000,000.00	746,000,000.00	746,000,000.00	746,000,000.00
12020417	Registration/ Renewal of Contarctors/ Consultants	150,000,000.00	150,000,000.00	130,000,000.00	130,000,000.00
12020427	Tender Fees	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
12020439	Agency Fees	0.00	0.00	20,000,000.00	20,000,000.00
12020447	Land Use Fees	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
12020450	Inspection Fees	26,000,000.00	26,000,000.00	26,000,000.00	26,000,000.00
12020453	Applications and Registration Fees	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
120205	FINES - GENERAL	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
12020501	Fines/Penalties	0.00	0.00	50,000,000.00	50,000,000.00
12020506	Damage to Road Furniture Fine	50,000,000.00	50,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	204,000,000.00	204,000,000.00	204,000,000.00	204,000,000.00
12020701	Earnings From Consultancy/ Professional Services	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
12020702	Earnings From Laboratory Services	174,000,000.00	174,000,000.00	174,000,000.00	174,000,000.00
12020703	Earnings From Hire Of Plants & Equipment	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
13	AID AND GRANTS	18,000,000,000.00	0.00	0.00	0.00
1302	GRANTS	18,000,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	18,000,000,000.00	0.00	0.00	0.00

13020104	CAPITAL GRANTS FROM LGAS	18,000,000,000.00	0.00	0.00	0.00
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023400400100 OSUN ROAD MAINTENANCE AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	REVENUE	3,950,000.00	3,950,000.00	3,950,000.00	3,950,000.00
<u>12</u>	INDEPENDENT REVENUE	3,950,000.00	3,950,000.00	3,950,000.00	3,950,000.00
1202	NON-TAX REVENUE	3,950,000.00	3,950,000.00	3,950,000.00	3,950,000.00
120204	FEES - GENERAL	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
12020417	Registration/ Renewal of Contarctors/ Consultants	0.00	0.00	1,500,000.00	1,500,000.00
12020439	Agency Fees	1,500,000.00	1,500,000.00	0.00	0.00
120205	FINES - GENERAL	500,000.00	500,000.00	500,000.00	500,000.00
12020501	Fines/Penalties	500,000.00	500,000.00	500,000.00	500,000.00
120207	EARNINGS -GENERAL	1,950,000.00	1,950,000.00	1,950,000.00	1,950,000.00
12020703	Earnings From Hire Of Plants & Equipment	1,950,000.00	1,950,000.00	1,950,000.00	1,950,000.00

023400500100 OSUN ASSETS MANAGEMENT AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	REVENUE	710,500,000.00	320,500,000.00	124,875,000.00	124,875,000.00
<u>12</u>	INDEPENDENT REVENUE	710,500,000.00	320,500,000.00	124,875,000.00	124,875,000.00
1202	NON-TAX REVENUE	710,500,000.00	320,500,000.00	124,875,000.00	124,875,000.00
120204	FEES - GENERAL	500,000.00	500,000.00	675,000.00	675,000.00
12020453	Applications and Registration Fees	500,000.00	500,000.00	675,000.00	675,000.00
120206	SALES - GENERAL	400,000,000.00	200,000,000.00	85,500,000.00	85,500,000.00
12020604	Sales Of Stores/Scraps/Unservicable Items	400,000,000.00	200,000,000.00	85,500,000.00	85,500,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	210,000,000.00	60,000,000.00	38,700,000.00	38,700,000.00
12020801	Rent On Govt. Quarters	10,000,000.00	10,000,000.00	0.00	0.00
12020803	Rent On Govt Buildings	200,000,000.00	50,000,000.00	38,700,000.00	38,700,000.00
120209	RENT ON LAND & OTHERS - GENERAL	100,000,000.00	60,000,000.00	0.00	0.00
12020901	Rent On Govt. Land	100,000,000.00	60,000,000.00	0.00	0.00

023600100100 MINISTRY OF CULTURE AND TOURISM					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	REVENUE	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
<u>12</u>	INDEPENDENT REVENUE	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
1202	NON-TAX REVENUE	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
120204	FEES - GENERAL	500,000.00	500,000.00	500,000.00	500,000.00
12020427	Tender Fees	500,000.00	500,000.00	500,000.00	500,000.00
120207	EARNINGS -GENERAL	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00
12020709	Earnings From Tourism/Culture/Arts Centres	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00

023600400100 OSUN STATE COUNCIL FOR ARTS AND CULTURE					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget

1	REVENUE	26,825,000.00	26,825,000.00	26,825,000.00	26,825,000.00
12	INDEPENDENT REVENUE	26,825,000.00	26,825,000.00	26,825,000.00	26,825,000.00
1202	NON-TAX REVENUE	26,825,000.00	26,825,000.00	26,825,000.00	26,825,000.00
120204	FEES - GENERAL	1,325,000.00	1,325,000.00	1,325,000.00	1,325,000.00
12020442	Association Fees	1,325,000.00	1,325,000.00	1,325,000.00	1,325,000.00
120206	SALES - GENERAL	5,100,000.00	5,100,000.00	12,100,000.00	12,100,000.00
12020610	Proceeds From Sales Of Goods By Public Auctions	5,000,000.00	5,000,000.00	12,000,000.00	12,000,000.00
12020625	Sales of Application Forms (Individuals, Institutions a	100,000.00	100,000.00	100,000.00	100,000.00
120207	EARNINGS -GENERAL	20,400,000.00	20,400,000.00	13,400,000.00	13,400,000.00
12020705	Earnings From The Use Of Govt. Halls	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
12020709	Earnings From Tourism/Culture/Arts Centres	7,900,000.00	7,900,000.00	7,900,000.00	7,900,000.00
12020711	Earnings From Commercial Activities	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
12020720	Earnings from Cultural and other related Activities	10,000,000.00	10,000,000.00	3,000,000.00	3,000,000.00

023600500100 OSUN STATE TOURISM BOARD					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	500,000,000.00	10,000,000.00	150,300,000.00	5,400,300,000.00
12	INDEPENDENT REVENUE	500,000,000.00	10,000,000.00	150,300,000.00	5,400,300,000.00
1201	TAX REVENUE	0.00	0.00	0.00	5,250,000,000.00
120103	OTHER TAXES	0.00	0.00	0.00	5,250,000,000.00
12010323	Hotel Occupancy & Restaurant Consumption (HORC)	0.00	0.00	0.00	5,250,000,000.00
1202	NON-TAX REVENUE	500,000,000.00	10,000,000.00	150,300,000.00	150,300,000.00
120204	FEES - GENERAL	136,300,000.00	6,300,000.00	150,300,000.00	150,300,000.00
12020449	Business/Trade Operating Fees	136,300,000.00	6,300,000.00	150,300,000.00	150,300,000.00
120207	EARNINGS -GENERAL	363,700,000.00	3,700,000.00	0.00	0.00
12020709	Earnings From Tourism/Culture/Arts Centres	363,700,000.00	3,700,000.00	0.00	0.00

023800100100 MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	810,000,000.00	810,000,000.00	1,750,000,000.00	1,750,000,000.00
13	AID AND GRANTS	710,000,000.00	710,000,000.00	1,550,000,000.00	1,550,000,000.00
1301	AID	600,000,000.00	600,000,000.00	0.00	0.00
130101	DOMESTIC AID	600,000,000.00	600,000,000.00	0.00	0.00
13010102	CAPITAL DOMESTIC AID	600,000,000.00	600,000,000.00	0.00	0.00
1302	GRANTS	110,000,000.00	110,000,000.00	1,550,000,000.00	1,550,000,000.00
130201	DOMESTIC GRANTS	100,000,000.00	100,000,000.00	1,550,000,000.00	1,550,000,000.00
13020101	CURRENT GRANTS FROM FGN	100,000,000.00	100,000,000.00	1,550,000,000.00	1,550,000,000.00
130202	FOREIGN GRANTS	10,000,000.00	10,000,000.00	0.00	0.00
13020201	CURRENT FOREIGN GRANTS	10,000,000.00	10,000,000.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	100,000,000.00	100,000,000.00	200,000,000.00	200,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	100,000,000.00	100,000,000.00	200,000,000.00	200,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	100,000,000.00	100,000,000.00	200,000,000.00	200,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINAN	100,000,000.00	100,000,000.00	200,000,000.00	200,000,000.00

023800400100 STATE BUREAU OF STATISTICS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	REVENUE	<u>200,000.00</u>	<u>200,000.00</u>	<u>200,000.00</u>	<u>200,000.00</u>
<u>12</u>	INDEPENDENT REVENUE	<u>200,000.00</u>	<u>200,000.00</u>	<u>200,000.00</u>	<u>200,000.00</u>
1202	NON-TAX REVENUE	200,000.00	200,000.00	200,000.00	200,000.00
120204	FEES - GENERAL	50,000.00	50,000.00	60,000.00	60,000.00
12020412	Research Testing Fees	50,000.00	50,000.00	60,000.00	60,000.00
120205	FINES - GENERAL	20,000.00	20,000.00	0.00	0.00
12020501	Fines/Penalties	20,000.00	20,000.00	0.00	0.00
120206	SALES - GENERAL	130,000.00	130,000.00	140,000.00	140,000.00
12020601	Sales Of Journal & Publications	130,000.00	130,000.00	140,000.00	140,000.00

025200100100 MINISTRY OF WATER RESOURCES					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	REVENUE	<u>1,000,000.00</u>	<u>1,000,000.00</u>	<u>2,000,000.00</u>	<u>2,000,000.00</u>
<u>12</u>	INDEPENDENT REVENUE	<u>1,000,000.00</u>	<u>1,000,000.00</u>	<u>2,000,000.00</u>	<u>2,000,000.00</u>
1202	NON-TAX REVENUE	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
120204	FEES - GENERAL	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
12020417	Registration/ Renewal of Contarctors/ Consultants	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00

025201200100 OSUN WATER REGULATORY COMMISSION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	REVENUE	<u>151,150,000.00</u>	<u>33,150,000.00</u>	<u>350,470,000.00</u>	<u>350,470,000.00</u>
<u>12</u>	INDEPENDENT REVENUE	<u>151,150,000.00</u>	<u>33,150,000.00</u>	<u>350,470,000.00</u>	<u>350,470,000.00</u>
1202	NON-TAX REVENUE	151,150,000.00	33,150,000.00	350,470,000.00	350,470,000.00
120201	LICENCES - GENERAL	35,050,000.00	6,050,000.00	130,630,000.00	130,630,000.00
12020127	Borehole Drilling Licenses	2,450,000.00	3,450,000.00	3,680,000.00	3,680,000.00
12020137	Trade Permit Licenses	32,600,000.00	2,600,000.00	126,950,000.00	126,950,000.00
120204	FEES - GENERAL	109,100,000.00	20,100,000.00	215,340,000.00	215,340,000.00
12020430	Professional Registration/Renewal Fees	1,000,000.00	1,000,000.00	640,000.00	640,000.00
12020439	Agency Fees	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
12020441	Laboratory Fees	57,700,000.00	2,700,000.00	204,100,000.00	204,100,000.00
12020449	Business/Trade Operating Fees	1,000,000.00	1,000,000.00	0.00	0.00
12020450	Inspection Fees	44,400,000.00	10,400,000.00	5,600,000.00	5,600,000.00
120205	FINES - GENERAL	7,000,000.00	7,000,000.00	4,500,000.00	4,500,000.00
12020501	Fines/Penalties	5,000,000.00	5,000,000.00	500,000.00	500,000.00
12020503	Dislodging Of Effluent/Pollution Fine	2,000,000.00	2,000,000.00	4,000,000.00	4,000,000.00

025201300100 RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	REVENUE	<u>37,000,000.00</u>	<u>15,000,000.00</u>	<u>37,000,000.00</u>	<u>37,000,000.00</u>
<u>12</u>	INDEPENDENT REVENUE	<u>37,000,000.00</u>	<u>15,000,000.00</u>	<u>37,000,000.00</u>	<u>37,000,000.00</u>

1202	NON-TAX REVENUE	37,000,000.00	15,000,000.00	37,000,000.00	37,000,000.00
120204	FEES - GENERAL	12,000,000.00	10,000,000.00	12,000,000.00	12,000,000.00
12020412	Research Testing Fees	4,600,000.00	2,600,000.00	4,600,000.00	4,600,000.00
12020417	Registration/ Renewal of Contarctors/ Consultants	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
12020427	Tender Fees	5,400,000.00	5,400,000.00	5,400,000.00	5,400,000.00
120207	EARNINGS -GENERAL	25,000,000.00	5,000,000.00	25,000,000.00	25,000,000.00
12020711	Earnings From Commercial Activities	25,000,000.00	5,000,000.00	25,000,000.00	25,000,000.00

025201400100 SMALL TOWN WATER SUPPLY AND SANITATION AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	37,000,000.00	17,000,000.00	37,000,000.00	37,000,000.00
12	INDEPENDENT REVENUE	37,000,000.00	17,000,000.00	37,000,000.00	37,000,000.00
1201	TAX REVENUE	20,000,000.00	5,000,000.00	20,000,000.00	20,000,000.00
120103	OTHER TAXES	20,000,000.00	5,000,000.00	20,000,000.00	20,000,000.00
12010324	Development Taxes	20,000,000.00	5,000,000.00	20,000,000.00	20,000,000.00
1202	NON-TAX REVENUE	17,000,000.00	12,000,000.00	17,000,000.00	17,000,000.00
120204	FEES - GENERAL	750,000.00	750,000.00	750,000.00	750,000.00
12020417	Registration/ Renewal of Contarctors/ Consultants	750,000.00	750,000.00	750,000.00	750,000.00
120206	SALES - GENERAL	5,500,000.00	5,500,000.00	5,500,000.00	5,500,000.00
12020620	Sales Of Other Government Property	5,500,000.00	5,500,000.00	5,500,000.00	5,500,000.00
120207	EARNINGS -GENERAL	10,750,000.00	5,750,000.00	10,750,000.00	10,750,000.00
12020711	Earnings From Commercial Activities	10,750,000.00	5,750,000.00	10,750,000.00	10,750,000.00

025210200100 OSUN STATE WATER CORPORATION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	5,592,208,240.00	150,000,000.00	2,652,000,000.00	2,652,000,000.00
12	INDEPENDENT REVENUE	150,000,000.00	150,000,000.00	152,000,000.00	152,000,000.00
1202	NON-TAX REVENUE	150,000,000.00	150,000,000.00	152,000,000.00	152,000,000.00
120204	FEES - GENERAL	1,580,000.00	1,580,000.00	0.00	0.00
12020417	Registration/ Renewal of Contarctors/ Consultants	1,580,000.00	1,580,000.00	0.00	0.00
120206	SALES - GENERAL	2,000,000.00	2,000,000.00	0.00	0.00
12020604	Sales Of Stores/Scraps/Unservicable Items	2,000,000.00	2,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	146,420,000.00	146,420,000.00	152,000,000.00	152,000,000.00
12020711	Earnings From Commercial Activities	146,420,000.00	146,420,000.00	152,000,000.00	152,000,000.00
13	AID AND GRANTS	1,000,000,000.00	0.00	2,500,000,000.00	2,500,000,000.00
1302	GRANTS	1,000,000,000.00	0.00	2,500,000,000.00	2,500,000,000.00
130201	DOMESTIC GRANTS	1,000,000,000.00	0.00	2,500,000,000.00	2,500,000,000.00
13020102	CAPITAL GRANTS FROM FGN	1,000,000,000.00	0.00	2,500,000,000.00	2,500,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	4,442,208,240.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	4,442,208,240.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	4,442,208,240.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINAN	4,442,208,240.00	0.00	0.00	0.00

023100100100 MINISTRY OF ENERGY					
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Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	126,000,000.00	6,000,000.00	30,000,000.00	30,000,000.00
12	INDEPENDENT REVENUE	126,000,000.00	6,000,000.00	30,000,000.00	30,000,000.00
1202	NON-TAX REVENUE	126,000,000.00	6,000,000.00	30,000,000.00	30,000,000.00
120204	FEES - GENERAL	125,000,000.00	5,000,000.00	29,000,000.00	29,000,000.00
12020417	Registration/ Renewal of Contarctors/ Consultants	125,000,000.00	5,000,000.00	29,000,000.00	29,000,000.00
120207	EARNINGS -GENERAL	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
12020704	Earnings From The Use Of Govt. Vehicles	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00

026000100100 MINISTRY OF LANDS AND PHYSICAL PLANNING					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	6,821,500,000.00	3,813,500,000.00	6,000,000,000.00	6,000,000,000.00
12	INDEPENDENT REVENUE	6,821,500,000.00	3,813,500,000.00	6,000,000,000.00	6,000,000,000.00
1201	TAX REVENUE	1,756,000,000.00	456,000,000.00	1,700,000,000.00	1,700,000,000.00
120103	OTHER TAXES	1,756,000,000.00	456,000,000.00	1,700,000,000.00	1,700,000,000.00
12010306	Capital Project Developmental Taxes/Levy	0.00	0.00	1,700,000,000.00	1,700,000,000.00
12010324	Development Taxes	1,756,000,000.00	456,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	5,065,500,000.00	3,357,500,000.00	4,300,000,000.00	4,300,000,000.00
120201	LICENCES - GENERAL	631,100,000.00	631,100,000.00	524,570,000.00	524,570,000.00
12020137	Trade Permit Licenses	631,100,000.00	631,100,000.00	524,570,000.00	524,570,000.00
120204	FEES - GENERAL	1,626,700,000.00	768,700,000.00	1,164,530,000.00	1,164,530,000.00
12020417	Registration/ Renewal of Contarctors/ Consultants	460,000.00	2,460,000.00	0.00	0.00
12020430	Professional Registration/Renewal Fees	0.00	0.00	900,000.00	900,000.00
12020436	Bill Board/ Mobile Advertisement/ Sign Fees	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
12020437	Deeds Registration Fees	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
12020438	Survey/ Planning/ Building Fees and othe Transaction	525,800,000.00	225,800,000.00	413,000,000.00	413,000,000.00
12020445	Change Of Ownership/ Title Transfer Fees	256,300,000.00	156,300,000.00	195,000,000.00	195,000,000.00
12020450	Inspection Fees	100,000,000.00	40,000,000.00	80,000,000.00	80,000,000.00
12020458	Certificate Of Occupancy Fees and Associated Charge	635,340,000.00	235,340,000.00	405,630,000.00	405,630,000.00
12020466	Caution/Withdrawal of Caution	9,000,000.00	9,000,000.00	0.00	0.00
12020468	Street Naming Approval Fees	20,500,000.00	20,500,000.00	0.00	0.00
12020469	Re-Certification of C of O	1,300,000.00	1,300,000.00	0.00	0.00
12020471	Petition, Appeal & Complaint Fee on Community Dev	2,000,000.00	2,000,000.00	0.00	0.00
12020472	Renovation/Redevelopment of Land Uses	6,000,000.00	6,000,000.00	0.00	0.00
120205	FINES - GENERAL	7,700,000.00	7,700,000.00	3,900,000.00	3,900,000.00
12020501	Fines/Penalties	7,700,000.00	7,700,000.00	3,900,000.00	3,900,000.00
120206	SALES - GENERAL	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00
12020606	Sales Of Bills Of Entries/Application Forms	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	2,788,000,000.00	1,938,000,000.00	2,595,000,000.00	2,595,000,000.00
12020901	Rent On Govt. Land	1,008,000,000.00	158,000,000.00	400,000,000.00	400,000,000.00
12020903	Rents & Premium On The Allocation Of Land	1,780,000,000.00	1,780,000,000.00	2,195,000,000.00	2,195,000,000.00

026000200100 OSUN STATE PROPERTY DEVELOPMENT CORPORATION					
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Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	276,830,000.00	276,830,000.00	283,540,000.00	283,540,000.00
12	INDEPENDENT REVENUE	276,830,000.00	276,830,000.00	283,540,000.00	283,540,000.00
1202	NON-TAX REVENUE	276,830,000.00	276,830,000.00	283,540,000.00	283,540,000.00
120204	FEES - GENERAL	96,600,000.00	96,600,000.00	96,600,000.00	96,600,000.00
12020437	Deeds Registration Fees	1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00
12020438	Survey/ Planning/ Building Fees and othe Transactor	11,800,000.00	11,800,000.00	8,100,000.00	8,100,000.00
12020445	Change Of Ownership/ Title Transfer Fees	75,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00
12020453	Applications and Registration Fees	8,100,000.00	8,100,000.00	11,800,000.00	11,800,000.00
120205	FINES - GENERAL	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
12020501	Fines/Penalties	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
120206	SALES - GENERAL	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
12020614	Proceeds From Sales Of Govt. Buildings	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
120207	EARNINGS -GENERAL	137,000,000.00	137,000,000.00	137,000,000.00	137,000,000.00
12020711	Earnings From Commercial Activities	137,000,000.00	137,000,000.00	137,000,000.00	137,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	1,620,000.00	1,620,000.00	1,620,000.00	1,620,000.00
12020801	Rent On Govt.Quarters	1,620,000.00	1,620,000.00	0.00	0.00
12020803	Rent On Govt Buildings	0.00	0.00	1,620,000.00	1,620,000.00
120209	RENT ON LAND & OTHERS - GENERAL	35,610,000.00	35,610,000.00	42,320,000.00	42,320,000.00
12020901	Rent On Govt. Land	7,180,000.00	7,180,000.00	7,180,000.00	7,180,000.00
12020903	Rents & Premium On The Allocation Of Land	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
12020905	Lease Rental	24,000,000.00	24,000,000.00	24,000,000.00	24,000,000.00
12020906	Rents On Govt. Properties	3,430,000.00	3,430,000.00	10,140,000.00	10,140,000.00

026000400100 OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	343,430,350.00	343,430,350.00	345,098,350.00	345,098,350.00
12	INDEPENDENT REVENUE	343,430,350.00	343,430,350.00	345,098,350.00	345,098,350.00
1202	NON-TAX REVENUE	343,430,350.00	343,430,350.00	345,098,350.00	345,098,350.00
120204	FEES - GENERAL	339,440,350.00	339,440,350.00	341,108,350.00	341,108,350.00
12020438	Survey/ Planning/ Building Fees and othe Transactor	264,440,350.00	264,440,350.00	266,108,350.00	266,108,350.00
12020467	Premium on Land	75,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00
120205	FINES - GENERAL	3,990,000.00	3,990,000.00	3,990,000.00	3,990,000.00
12020501	Fines/Penalties	3,990,000.00	3,990,000.00	3,990,000.00	3,990,000.00

026000500100 OFFICE OF THE SURVEYOR - GENERAL					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	2,500,000,000.00	400,000,000.00	200,000,000.00	200,000,000.00
12	INDEPENDENT REVENUE	2,500,000,000.00	400,000,000.00	200,000,000.00	200,000,000.00
1202	NON-TAX REVENUE	2,500,000,000.00	400,000,000.00	200,000,000.00	200,000,000.00
120204	FEES - GENERAL	1,850,000,000.00	350,000,000.00	185,000,000.00	185,000,000.00
12020438	Survey/ Planning/ Building Fees and othe Transactor	1,500,000,000.00	300,000,000.00	176,000,000.00	176,000,000.00
12020450	Inspection Fees	350,000,000.00	50,000,000.00	9,000,000.00	9,000,000.00

120206	SALES - GENERAL	650,000,000.00	50,000,000.00	15,000,000.00	15,000,000.00
12020617	Sales Of Plan Photostat Print/Map	650,000,000.00	50,000,000.00	15,000,000.00	15,000,000.00

026400100100 MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	REVENUE	5,025,800,000.00	5,025,800,000.00	4,001,500,000.00	4,001,500,000.00
12	INDEPENDENT REVENUE	1,000,000.00	1,000,000.00	1,500,000.00	1,500,000.00
1202	NON-TAX REVENUE	1,000,000.00	1,000,000.00	1,500,000.00	1,500,000.00
120206	SALES - GENERAL	1,000,000.00	1,000,000.00	1,500,000.00	1,500,000.00
12020625	Sales of Application Forms (Individuals, Institutions a	1,000,000.00	1,000,000.00	1,500,000.00	1,500,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	5,024,800,000.00	5,024,800,000.00	4,000,000,000.00	4,000,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	5,024,800,000.00	5,024,800,000.00	4,000,000,000.00	4,000,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	5,024,800,000.00	5,024,800,000.00	4,000,000,000.00	4,000,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINAN	5,024,800,000.00	5,024,800,000.00	4,000,000,000.00	4,000,000,000.00

031801100100 JUDICIAL SERVICE COMMISSION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	REVENUE	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
12	INDEPENDENT REVENUE	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
1202	NON-TAX REVENUE	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
120204	FEES - GENERAL	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
12020453	Applications and Registration Fees	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00

031805100100 HIGH COURT OF JUSTICE					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	REVENUE	120,000,000.00	120,000,000.00	120,000,000.00	120,000,000.00
12	INDEPENDENT REVENUE	120,000,000.00	120,000,000.00	120,000,000.00	120,000,000.00
1202	NON-TAX REVENUE	120,000,000.00	120,000,000.00	120,000,000.00	120,000,000.00
120204	FEES - GENERAL	45,500,000.00	45,500,000.00	45,500,000.00	45,500,000.00
12020401	Court Fees (Probate, etc)	42,500,000.00	42,500,000.00	42,500,000.00	42,500,000.00
12020427	Tender Fees	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
120205	FINES - GENERAL	16,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00
12020501	Fines/Penalties	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
12020502	Court Fines	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
120206	SALES - GENERAL	13,250,000.00	13,250,000.00	13,250,000.00	13,250,000.00
12020601	Sales Of Journal & Publications	13,250,000.00	13,250,000.00	13,250,000.00	13,250,000.00
120207	EARNINGS -GENERAL	45,250,000.00	45,250,000.00	45,250,000.00	45,250,000.00
12020701	Earnings From Consultancy/ Professional Services	45,250,000.00	45,250,000.00	45,250,000.00	45,250,000.00

031805200100 CUSTOMARY COURT OF APPEAL					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	REVENUE	35,000,000.00	35,000,000.00	36,000,000.00	36,000,000.00

12	INDEPENDENT REVENUE	35,000,000.00	35,000,000.00	36,000,000.00	36,000,000.00
1202	NON-TAX REVENUE	35,000,000.00	35,000,000.00	36,000,000.00	36,000,000.00
120204	FEES - GENERAL	33,750,000.00	33,750,000.00	34,500,000.00	34,500,000.00
12020401	Court Fees (Probate, etc)	18,750,000.00	18,750,000.00	19,000,000.00	19,000,000.00
12020426	Court Summon Fees	15,000,000.00	15,000,000.00	15,500,000.00	15,500,000.00
120205	FINES - GENERAL	1,000,000.00	1,000,000.00	1,250,000.00	1,250,000.00
12020501	Fines/Penalties	1,000,000.00	1,000,000.00	0.00	0.00
12020502	Court Fines	0.00	0.00	1,250,000.00	1,250,000.00
120206	SALES - GENERAL	250,000.00	250,000.00	250,000.00	250,000.00
12020601	Sales Of Journal & Publications	250,000.00	250,000.00	250,000.00	250,000.00

032600100100 MINISTRY OF JUSTICE					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	150,000,000.00	150,000,000.00	253,000,000.00	253,000,000.00
12	INDEPENDENT REVENUE	150,000,000.00	150,000,000.00	253,000,000.00	253,000,000.00
1202	NON-TAX REVENUE	150,000,000.00	150,000,000.00	253,000,000.00	253,000,000.00
120204	FEES - GENERAL	148,875,000.00	148,875,000.00	251,700,000.00	251,700,000.00
12020401	Court Fees (Probate, etc)	51,400,000.00	51,400,000.00	51,400,000.00	51,400,000.00
12020465	Legal Fees	97,475,000.00	97,475,000.00	200,300,000.00	200,300,000.00
120206	SALES - GENERAL	1,125,000.00	1,125,000.00	1,300,000.00	1,300,000.00
12020602	Sales Of Books	725,000.00	725,000.00	725,000.00	725,000.00
12020625	Sales of Application Forms (Individuals, Institutions a	400,000.00	400,000.00	575,000.00	575,000.00

051300100100 MINISTRY OF YOUTHS AFFAIRS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	401,350,000.00	457,350,000.00	101,150,000.00	101,150,000.00
12	INDEPENDENT REVENUE	1,350,000.00	1,350,000.00	1,150,000.00	1,150,000.00
1202	NON-TAX REVENUE	1,350,000.00	1,350,000.00	1,150,000.00	1,150,000.00
120201	LICENCES - GENERAL	1,350,000.00	1,350,000.00	1,150,000.00	1,150,000.00
12020108	Registration Of Voluntary Organisations	1,060,000.00	1,060,000.00	800,000.00	800,000.00
12020145	Renewal of Licences	290,000.00	290,000.00	350,000.00	350,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	400,000,000.00	456,000,000.00	100,000,000.00	100,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	400,000,000.00	456,000,000.00	100,000,000.00	100,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	400,000,000.00	456,000,000.00	100,000,000.00	100,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINAN	400,000,000.00	456,000,000.00	100,000,000.00	100,000,000.00

051400100100 MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	5,240,000.00	5,240,000.00	5,240,000.00	5,240,000.00
12	INDEPENDENT REVENUE	5,240,000.00	5,240,000.00	5,240,000.00	5,240,000.00
1202	NON-TAX REVENUE	5,240,000.00	5,240,000.00	5,240,000.00	5,240,000.00
120201	LICENCES - GENERAL	800,000.00	800,000.00	800,000.00	800,000.00
12020108	Registration Of Voluntary Organisations	500,000.00	500,000.00	500,000.00	500,000.00

12020145	Renewal of Licences	300,000.00	300,000.00	300,000.00	300,000.00
120204	FEES - GENERAL	2,450,000.00	2,450,000.00	2,450,000.00	2,450,000.00
12020453	Applications and Registration Fees	2,450,000.00	2,450,000.00	2,450,000.00	2,450,000.00
120206	SALES - GENERAL	1,510,000.00	1,510,000.00	1,510,000.00	1,510,000.00
12020632	Sales of Forms on Adoption of Children	510,000.00	510,000.00	510,000.00	510,000.00
12020635	Sale of Community Development Association Form	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	480,000.00	480,000.00	480,000.00	480,000.00
12020804	Rent On Conference Centres and Halls	480,000.00	480,000.00	480,000.00	480,000.00

051700100100 MINISTRY OF EDUCATION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	2,729,452,410.00	882,452,410.00	2,726,077,410.00	2,726,077,410.00
12	INDEPENDENT REVENUE	603,900,000.00	256,900,000.00	600,525,000.00	600,525,000.00
1201	TAX REVENUE	0.00	0.00	107,740,500.00	107,740,500.00
120103	OTHER TAXES	0.00	0.00	107,740,500.00	107,740,500.00
12010303	Education Levy	0.00	0.00	107,740,500.00	107,740,500.00
1202	NON-TAX REVENUE	603,900,000.00	256,900,000.00	492,784,500.00	492,784,500.00
120201	LICENCES - GENERAL	218,625,000.00	118,625,000.00	211,350,000.00	211,350,000.00
12020134	Private Schools Licenses	218,625,000.00	118,625,000.00	211,350,000.00	211,350,000.00
120204	FEES - GENERAL	355,525,000.00	105,525,000.00	253,184,500.00	253,184,500.00
12020450	Inspection Fees	66,370,000.00	16,370,000.00	71,520,000.00	71,520,000.00
12020456	School Tuition/Registration/Examination Fees-Others	289,155,000.00	89,155,000.00	181,664,500.00	181,664,500.00
120206	SALES - GENERAL	19,450,000.00	22,450,000.00	23,100,000.00	23,100,000.00
12020602	Sales Of Books	0.00	0.00	2,500,000.00	2,500,000.00
12020606	Sales Of Bills Of Entries/Application Forms	19,450,000.00	22,450,000.00	20,600,000.00	20,600,000.00
120209	RENT ON LAND & OTHERS - GENERAL	10,300,000.00	10,300,000.00	5,150,000.00	5,150,000.00
12020906	Rents On Govt. Properties	10,300,000.00	10,300,000.00	5,150,000.00	5,150,000.00
13	AID AND GRANTS	2,125,552,410.00	625,552,410.00	2,125,552,410.00	2,125,552,410.00
1302	GRANTS	2,125,552,410.00	625,552,410.00	2,125,552,410.00	2,125,552,410.00
130201	DOMESTIC GRANTS	2,125,552,410.00	625,552,410.00	2,125,552,410.00	2,125,552,410.00
13020102	CAPITAL GRANTS FROM FGN	1,266,309,450.00	266,309,450.00	1,266,309,450.00	1,266,309,450.00
13020104	CAPITAL GRANTS FROM LGAS	859,242,960.00	359,242,960.00	859,242,960.00	859,242,960.00

051700300100 STATE UNIVERSAL BASIC EDUCATION BOARD					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	5,243,474,640.00	5,243,474,640.00	7,765,357,730.00	7,765,357,730.00
12	INDEPENDENT REVENUE	43,000,000.00	43,000,000.00	58,000,000.00	58,000,000.00
1202	NON-TAX REVENUE	43,000,000.00	43,000,000.00	58,000,000.00	58,000,000.00
120204	FEES - GENERAL	31,500,000.00	31,500,000.00	46,500,000.00	46,500,000.00
12020417	Registration/ Renewal of Contractors/ Consultants	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
12020427	Tender Fees	25,000,000.00	25,000,000.00	40,000,000.00	40,000,000.00
12020449	Business/Trade Operating Fees	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
12020453	Applications and Registration Fees	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
120206	SALES - GENERAL	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00

12020606	Sales Of Bills Of Entries/Application Forms	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
120209	RENT ON LAND & OTHERS - GENERAL	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
12020906	Rents On Govt. Properties	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
13	AID AND GRANTS	5,200,474,640.00	5,200,474,640.00	7,707,357,730.00	7,707,357,730.00
1302	GRANTS	5,200,474,640.00	5,200,474,640.00	7,707,357,730.00	7,707,357,730.00
130201	DOMESTIC GRANTS	5,200,474,640.00	5,200,474,640.00	7,707,357,730.00	7,707,357,730.00
13020101	CURRENT GRANTS FROM FGN	0.00	0.00	698,072,570.00	698,072,570.00
13020102	CAPITAL GRANTS FROM FGN	4,800,474,640.00	4,800,474,640.00	3,454,642,580.00	3,454,642,580.00
13020103	CURRENT GRANTS FROM LGAS	400,000,000.00	400,000,000.00	100,000,000.00	100,000,000.00
13020104	CAPITAL GRANTS FROM LGAS	0.00	0.00	3,454,642,580.00	3,454,642,580.00

051700400100 OSUN STATE SENIOR SECONDARY EDUCATION BOARD					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	702,000,000.00	202,000,000.00	11,800,000.00	11,800,000.00
12	INDEPENDENT REVENUE	2,000,000.00	2,000,000.00	11,800,000.00	11,800,000.00
1202	NON-TAX REVENUE	2,000,000.00	2,000,000.00	11,800,000.00	11,800,000.00
120204	FEES - GENERAL	0.00	0.00	11,800,000.00	11,800,000.00
12020417	Registration/ Renewal of Contarctors/ Consultants	0.00	0.00	2,500,000.00	2,500,000.00
12020453	Applications and Registration Fees	0.00	0.00	9,300,000.00	9,300,000.00
120206	SALES - GENERAL	2,000,000.00	2,000,000.00	0.00	0.00
12020625	Sales of Application Forms (Individuals, Institutions a	2,000,000.00	2,000,000.00	0.00	0.00
13	AID AND GRANTS	700,000,000.00	200,000,000.00	0.00	0.00
1302	GRANTS	700,000,000.00	200,000,000.00	0.00	0.00
130201	DOMESTIC GRANTS	700,000,000.00	200,000,000.00	0.00	0.00
13020101	CURRENT GRANTS FROM FGN	6,000,000.00	6,000,000.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	694,000,000.00	194,000,000.00	0.00	0.00

051700800100 OSUN STATE LIBRARY BOARD					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	1,000,000.00	1,000,000.00	250,000.00	250,000.00
12	INDEPENDENT REVENUE	1,000,000.00	1,000,000.00	250,000.00	250,000.00
1202	NON-TAX REVENUE	1,000,000.00	1,000,000.00	250,000.00	250,000.00
120204	FEES - GENERAL	1,000,000.00	1,000,000.00	250,000.00	250,000.00
12020453	Applications and Registration Fees	1,000,000.00	1,000,000.00	250,000.00	250,000.00

051700900100 OSUN STATE EXAMINATIONS BOARD					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	826,000,000.00	826,000,000.00	1,242,854,500.00	1,242,854,500.00
12	INDEPENDENT REVENUE	826,000,000.00	826,000,000.00	1,242,854,500.00	1,242,854,500.00
1202	NON-TAX REVENUE	826,000,000.00	826,000,000.00	1,242,854,500.00	1,242,854,500.00
120204	FEES - GENERAL	826,000,000.00	826,000,000.00	1,242,854,500.00	1,242,854,500.00
12020452	School Tuition/Registration/Examination Fees-Under	666,000,000.00	666,000,000.00	0.00	0.00
12020456	School Tuition/Registration/Examination Fees-Others	160,000,000.00	160,000,000.00	1,242,854,500.00	1,242,854,500.00

051701000100 OSUN STATE MASS EDUCATION AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	12,165,000.00	12,165,000.00	12,650,000.00	12,650,000.00
12	INDEPENDENT REVENUE	12,165,000.00	12,165,000.00	12,650,000.00	12,650,000.00
1202	NON-TAX REVENUE	12,165,000.00	12,165,000.00	12,650,000.00	12,650,000.00
120201	LICENCES - GENERAL	8,700,000.00	8,700,000.00	9,650,000.00	9,650,000.00
12020108	Registration Of Voluntary Organisations	100,000.00	100,000.00	150,000.00	150,000.00
12020134	Private Schools Licenses	8,600,000.00	8,600,000.00	8,900,000.00	8,900,000.00
12020145	Renewal of Licences	0.00	0.00	600,000.00	600,000.00
120204	FEES - GENERAL	500,000.00	500,000.00	0.00	0.00
12020404	Trade Union Fees	500,000.00	500,000.00	0.00	0.00
120206	SALES - GENERAL	2,965,000.00	2,965,000.00	3,000,000.00	3,000,000.00
12020606	Sales Of Bills Of Entries/Application Forms	2,965,000.00	2,965,000.00	3,000,000.00	3,000,000.00

051701800100 OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	2,250,448,000.00	2,850,448,000.00	2,138,159,500.00	2,138,159,500.00
12	INDEPENDENT REVENUE	1,200,448,000.00	1,200,448,000.00	1,388,159,500.00	1,388,159,500.00
1202	NON-TAX REVENUE	1,200,448,000.00	1,200,448,000.00	1,388,159,500.00	1,388,159,500.00
120204	FEES - GENERAL	1,109,882,000.00	1,109,882,000.00	1,264,814,500.00	1,264,814,500.00
12020417	Registration/ Renewal of Contarctors/ Consultants	3,615,000.00	3,615,000.00	2,775,000.00	2,775,000.00
12020427	Tender Fees	1,100,000.00	1,100,000.00	2,312,500.00	2,312,500.00
12020441	Laboratory Fees	84,165,000.00	84,165,000.00	80,650,000.00	80,650,000.00
12020452	School Tuition/Registration/Examination Fees-Under	502,039,000.00	502,039,000.00	412,545,000.00	412,545,000.00
12020456	School Tuition/Registration/Examination Fees-Others	518,963,000.00	518,963,000.00	766,532,000.00	766,532,000.00
120205	FINES - GENERAL	18,800,000.00	18,800,000.00	15,650,000.00	15,650,000.00
12020501	Fines/Penalties	18,800,000.00	18,800,000.00	15,650,000.00	15,650,000.00
120206	SALES - GENERAL	63,926,000.00	63,926,000.00	101,115,000.00	101,115,000.00
12020603	Sales Of Id Cards including Bio-data forms	14,571,000.00	14,571,000.00	24,725,000.00	24,725,000.00
12020609	Proceeds From Sales Of Agricultural Produce	0.00	0.00	20,000.00	20,000.00
12020615	Sales Of Uniforms	2,405,000.00	2,405,000.00	2,045,000.00	2,045,000.00
12020625	Sales of Application Forms (Individuals, Institutions a	0.00	0.00	150,000.00	150,000.00
12020631	Sales of Admission Forms	46,950,000.00	46,950,000.00	74,175,000.00	74,175,000.00
120207	EARNINGS -GENERAL	1,840,000.00	1,840,000.00	1,850,000.00	1,850,000.00
12020704	Earnings From The Use Of Govt. Vehicles	300,000.00	300,000.00	300,000.00	300,000.00
12020705	Earnings From The Use Of Govt. Halls	550,000.00	550,000.00	550,000.00	550,000.00
12020707	Earnings From Medical Services	40,000.00	40,000.00	50,000.00	50,000.00
12020711	Earnings From Commercial Activities	250,000.00	250,000.00	250,000.00	250,000.00
12020721	Earnings from Use of School Premises	400,000.00	400,000.00	400,000.00	400,000.00
12020723	Earnings from Academic gowns	300,000.00	300,000.00	300,000.00	300,000.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	0.00	230,000.00	230,000.00
12020901	Rent On Govt. Land	0.00	0.00	190,000.00	190,000.00
12020906	Rents On Govt. Properties	0.00	0.00	40,000.00	40,000.00

120211	INVESTMENT INCOME	6,000,000.00	6,000,000.00	4,500,000.00	4,500,000.00
12021102	Dividend Received	6,000,000.00	6,000,000.00	4,500,000.00	4,500,000.00
13	AID AND GRANTS	1,050,000,000.00	1,650,000,000.00	750,000,000.00	750,000,000.00
1302	GRANTS	1,050,000,000.00	1,650,000,000.00	750,000,000.00	750,000,000.00
130201	DOMESTIC GRANTS	1,050,000,000.00	1,650,000,000.00	750,000,000.00	750,000,000.00
13020101	CURRENT GRANTS FROM FGN	450,000,000.00	750,000,000.00	150,000,000.00	150,000,000.00
13020102	CAPITAL GRANTS FROM FGN	600,000,000.00	900,000,000.00	600,000,000.00	600,000,000.00

051701900100 OSUN STATE POLYTECHNIC, IREE					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	2,613,784,000.00	2,613,784,000.00	3,319,738,500.00	3,319,738,500.00
12	INDEPENDENT REVENUE	1,619,684,000.00	1,619,684,000.00	2,379,383,500.00	2,379,383,500.00
1202	NON-TAX REVENUE	1,619,684,000.00	1,619,684,000.00	2,379,383,500.00	2,379,383,500.00
120204	FEES - GENERAL	1,489,548,000.00	1,489,548,000.00	2,200,453,500.00	2,200,453,500.00
12020417	Registration/ Renewal of Contarctors/ Consultants	450,000.00	450,000.00	1,250,000.00	1,250,000.00
12020456	School Tuition/Registration/Examination Fees-Others	790,859,000.00	790,859,000.00	879,173,500.00	879,173,500.00
12020457	Affiliation Charges	698,239,000.00	698,239,000.00	1,320,030,000.00	1,320,030,000.00
120206	SALES - GENERAL	95,450,000.00	95,450,000.00	101,270,000.00	101,270,000.00
12020606	Sales Of Bills Of Entries/Application Forms	95,450,000.00	95,450,000.00	101,270,000.00	101,270,000.00
120207	EARNINGS -GENERAL	32,486,000.00	32,486,000.00	72,660,000.00	72,660,000.00
12020715	Earnings from Sports/ Recreational Centres	32,486,000.00	32,486,000.00	72,660,000.00	72,660,000.00
120211	INVESTMENT INCOME	2,200,000.00	2,200,000.00	5,000,000.00	5,000,000.00
12021102	Dividend Received	2,200,000.00	2,200,000.00	5,000,000.00	5,000,000.00
13	AID AND GRANTS	994,100,000.00	994,100,000.00	940,355,000.00	940,355,000.00
1302	GRANTS	994,100,000.00	994,100,000.00	940,355,000.00	940,355,000.00
130201	DOMESTIC GRANTS	994,100,000.00	994,100,000.00	940,355,000.00	940,355,000.00
13020101	CURRENT GRANTS FROM FGN	162,000,000.00	162,000,000.00	310,355,000.00	310,355,000.00
13020102	CAPITAL GRANTS FROM FGN	832,100,000.00	832,100,000.00	630,000,000.00	630,000,000.00

051702100100 OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	1,246,643,570.00	1,246,643,570.00	2,755,993,930.00	2,755,993,930.00
12	INDEPENDENT REVENUE	630,535,750.00	630,535,750.00	636,835,750.00	636,835,750.00
1202	NON-TAX REVENUE	630,535,750.00	630,535,750.00	636,835,750.00	636,835,750.00
120204	FEES - GENERAL	602,278,750.00	602,278,750.00	608,578,750.00	608,578,750.00
12020417	Registration/ Renewal of Contarctors/ Consultants	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00
12020451	Timber and Forest Fees	250,000.00	250,000.00	250,000.00	250,000.00
12020452	School Tuition/Registration/Examination Fees-Under	599,928,750.00	599,928,750.00	606,228,750.00	606,228,750.00
120206	SALES - GENERAL	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
12020606	Sales Of Bills Of Entries/Application Forms	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
120207	EARNINGS -GENERAL	26,585,000.00	26,585,000.00	26,585,000.00	26,585,000.00
12020708	Earnings From Agricultural Produce	7,965,000.00	7,965,000.00	7,965,000.00	7,965,000.00
12020710	Earnings From Guest Houses	620,000.00	620,000.00	620,000.00	620,000.00
12020711	Earnings From Commercial Activities	13,000,000.00	13,000,000.00	13,000,000.00	13,000,000.00

12020723	Earnings from Academic gowns	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	672,000.00	672,000.00	672,000.00	672,000.00
12020801	Rent On Govt.Quarters	672,000.00	672,000.00	672,000.00	672,000.00
13	AID AND GRANTS	616,107,820.00	616,107,820.00	2,119,158,180.00	2,119,158,180.00
1302	GRANTS	616,107,820.00	616,107,820.00	2,119,158,180.00	2,119,158,180.00
130201	DOMESTIC GRANTS	616,107,820.00	616,107,820.00	2,119,158,180.00	2,119,158,180.00
13020102	CAPITAL GRANTS FROM FGN	616,107,820.00	616,107,820.00	2,119,158,180.00	2,119,158,180.00

051702200100 OSUN STATE UNIVERSITY, OSOGBO					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	6,621,058,500.00	6,621,058,500.00	7,675,535,500.00	7,675,535,500.00
12	INDEPENDENT REVENUE	5,521,058,500.00	5,521,058,500.00	6,375,535,500.00	6,375,535,500.00
1202	NON-TAX REVENUE	5,521,058,500.00	5,521,058,500.00	6,375,535,500.00	6,375,535,500.00
120204	FEES - GENERAL	5,339,748,500.00	5,339,748,500.00	6,160,315,500.00	6,160,315,500.00
12020417	Registration/ Renewal of Contarctors/ Consultants	2,000,000.00	2,000,000.00	2,100,000.00	2,100,000.00
12020427	Tender Fees	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
12020452	School Tuition/Registration/Examination Fees-Under	4,898,531,000.00	4,898,531,000.00	5,693,423,000.00	5,693,423,000.00
12020453	Applications and Registration Fees	70,140,000.00	70,140,000.00	72,040,000.00	72,040,000.00
12020455	School Tuition/Registration/Examination Fees-Post G	224,702,500.00	224,702,500.00	243,027,500.00	243,027,500.00
12020456	School Tuition/Registration/Examination Fees-Others	142,875,000.00	142,875,000.00	148,225,000.00	148,225,000.00
120206	SALES - GENERAL	34,500,000.00	34,500,000.00	35,000,000.00	35,000,000.00
12020625	Sales of Application Forms (Individuals, Institutions a	34,500,000.00	34,500,000.00	35,000,000.00	35,000,000.00
120207	EARNINGS -GENERAL	5,000,000.00	5,000,000.00	5,505,000.00	5,505,000.00
12020705	Earnings From The Use Of Govt. Halls	3,600,000.00	3,600,000.00	4,000,000.00	4,000,000.00
12020713	Earnings From ICT Services	1,400,000.00	1,400,000.00	1,505,000.00	1,505,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	126,810,000.00	126,810,000.00	152,715,000.00	152,715,000.00
12020803	Rent On Govt Buildings	126,810,000.00	126,810,000.00	152,715,000.00	152,715,000.00
120211	INVESTMENT INCOME	15,000,000.00	15,000,000.00	22,000,000.00	22,000,000.00
12021103	Other Investment Income	15,000,000.00	15,000,000.00	22,000,000.00	22,000,000.00
13	AID AND GRANTS	1,100,000,000.00	1,100,000,000.00	1,300,000,000.00	1,300,000,000.00
1302	GRANTS	1,100,000,000.00	1,100,000,000.00	1,300,000,000.00	1,300,000,000.00
130201	DOMESTIC GRANTS	1,100,000,000.00	1,100,000,000.00	1,300,000,000.00	1,300,000,000.00
13020101	CURRENT GRANTS FROM FGN	100,000,000.00	100,000,000.00	56,410,200.00	56,410,200.00
13020102	CAPITAL GRANTS FROM FGN	1,000,000,000.00	1,000,000,000.00	1,243,589,800.00	1,243,589,800.00

051702300100 UNIVERSITY OF ILESA					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	4,204,061,000.00	5,304,061,000.00	5,834,600,000.00	5,834,600,000.00
12	INDEPENDENT REVENUE	1,004,061,000.00	1,004,061,000.00	2,086,173,720.00	2,086,173,720.00
1202	NON-TAX REVENUE	1,004,061,000.00	1,004,061,000.00	2,086,173,720.00	2,086,173,720.00
120201	LICENCES - GENERAL	250,000.00	250,000.00	250,000.00	250,000.00
12020108	Registration Of Voluntary Organisations	250,000.00	250,000.00	250,000.00	250,000.00
120204	FEES - GENERAL	911,311,000.00	911,311,000.00	2,040,723,720.00	2,040,723,720.00
12020417	Registration/ Renewal of Contarctors/ Consultants	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00

12020427	Tender Fees	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
12020441	Laboratory Fees	4,360,000.00	4,360,000.00	2,308,000.00	2,308,000.00
12020452	School Tuition/Registration/Examination Fees-Under	644,610,000.00	644,610,000.00	1,922,062,270.00	1,922,062,270.00
12020453	Applications and Registration Fees	0.00	0.00	14,000,000.00	14,000,000.00
12020456	School Tuition/Registration/Examination Fees-Others	260,341,000.00	260,341,000.00	100,353,450.00	100,353,450.00
120206	SALES - GENERAL	14,000,000.00	14,000,000.00	4,000,000.00	4,000,000.00
12020601	Sales Of Journal & Publications	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
12020602	Sales Of Books	500,000.00	500,000.00	500,000.00	500,000.00
12020604	Sales Of Stores/Scraps/Unservicable Items	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
12020625	Sales of Application Forms (Individuals, Institutions a	10,000,000.00	10,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	71,000,000.00	71,000,000.00	33,700,000.00	33,700,000.00
12020704	Earnings From The Use Of Govt. Vehicles	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
12020705	Earnings From The Use Of Govt. Halls	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
12020711	Earnings From Commercial Activities	25,000,000.00	25,000,000.00	22,700,000.00	22,700,000.00
12020713	Earnings From ICT Services	35,000,000.00	35,000,000.00	0.00	0.00
12020715	Earnings from Sports/ Recreational Centres	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
12020723	Earnings from Academic gowns	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
12020903	Rents & Premium On The Allocation Of Land	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
120211	INVESTMENT INCOME	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
12021102	Dividend Received	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
13	AID AND GRANTS	3,200,000,000.00	4,300,000,000.00	3,748,426,280.00	3,748,426,280.00
1302	GRANTS	3,200,000,000.00	4,300,000,000.00	3,748,426,280.00	3,748,426,280.00
130201	DOMESTIC GRANTS	3,200,000,000.00	4,300,000,000.00	3,748,426,280.00	3,748,426,280.00
13020101	CURRENT GRANTS FROM FGN	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00
13020102	CAPITAL GRANTS FROM FGN	1,700,000,000.00	2,800,000,000.00	2,248,426,280.00	2,248,426,280.00
13020104	CAPITAL GRANTS FROM LGAS	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00

051702600100 OSUN CENTRAL EDUCATION DISTRICT ILA ORANGUN (DISTRICT OFFICE)					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	REVENUE	31,500,000.00	31,500,000.00	0.00	0.00
12	INDEPENDENT REVENUE	31,500,000.00	31,500,000.00	0.00	0.00
1201	TAX REVENUE	30,000,000.00	30,000,000.00	0.00	0.00
120103	OTHER TAXES	30,000,000.00	30,000,000.00	0.00	0.00
12010303	Education Levy	30,000,000.00	30,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	1,500,000.00	1,500,000.00	0.00	0.00
120206	SALES - GENERAL	500,000.00	500,000.00	0.00	0.00
12020627	Sales of Transfer Forms (Staff Cadre/Inter-Tier)	500,000.00	500,000.00	0.00	0.00
120207	EARNINGS -GENERAL	1,000,000.00	1,000,000.00	0.00	0.00
12020721	Earnings from Use of School Premises	1,000,000.00	1,000,000.00	0.00	0.00

051702600200 OSUN EAST EDUCATION DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	REVENUE	20,200,000.00	20,200,000.00	0.00	0.00

12	INDEPENDENT REVENUE	20,200,000.00	20,200,000.00	0.00	0.00
1201	TAX REVENUE	18,000,000.00	18,000,000.00	0.00	0.00
120103	OTHER TAXES	18,000,000.00	18,000,000.00	0.00	0.00
12010303	Education Levy	18,000,000.00	18,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	2,200,000.00	2,200,000.00	0.00	0.00
120204	FEES - GENERAL	200,000.00	200,000.00	0.00	0.00
12020460	Service Transfers (Inter and Intra)	200,000.00	200,000.00	0.00	0.00
120207	EARNINGS -GENERAL	2,000,000.00	2,000,000.00	0.00	0.00
12020721	Earnings from Use of School Premises	2,000,000.00	2,000,000.00	0.00	0.00

051702600300 OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	30,550,000.00	30,550,000.00	0.00	0.00
12	INDEPENDENT REVENUE	30,550,000.00	30,550,000.00	0.00	0.00
1202	NON-TAX REVENUE	30,550,000.00	30,550,000.00	0.00	0.00
120204	FEES - GENERAL	30,450,000.00	30,450,000.00	0.00	0.00
12020447	Land Use Fees	450,000.00	450,000.00	0.00	0.00
12020456	School Tuition/Registration/Examination Fees-Others	30,000,000.00	30,000,000.00	0.00	0.00
120206	SALES - GENERAL	100,000.00	100,000.00	0.00	0.00
12020627	Sales of Transfer Forms (Staff Cadre/Inter-Tier)	100,000.00	100,000.00	0.00	0.00

051705300100 BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	61,164,290.00	61,164,290.00	30,000,000.00	30,000,000.00
12	INDEPENDENT REVENUE	61,164,290.00	61,164,290.00	30,000,000.00	30,000,000.00
1202	NON-TAX REVENUE	61,164,290.00	61,164,290.00	30,000,000.00	30,000,000.00
120201	LICENCES - GENERAL	0.00	0.00	500,000.00	500,000.00
12020134	Private Schools Licenses	0.00	0.00	500,000.00	500,000.00
120204	FEES - GENERAL	2,635,500.00	2,635,500.00	2,535,500.00	2,535,500.00
12020417	Registration/ Renewal of Contarctors/ Consultants	50,000.00	50,000.00	0.00	0.00
12020427	Tender Fees	50,000.00	50,000.00	0.00	0.00
12020430	Professional Registration/Renewal Fees	500,000.00	500,000.00	500,000.00	500,000.00
12020452	School Tuition/Registration/Examination Fees-Under	2,035,500.00	2,035,500.00	2,035,500.00	2,035,500.00
120206	SALES - GENERAL	1,700,000.00	1,700,000.00	2,200,000.00	2,200,000.00
12020606	Sales Of Bills Of Entries/Application Forms	1,700,000.00	1,700,000.00	2,200,000.00	2,200,000.00
120207	EARNINGS -GENERAL	56,328,790.00	56,328,790.00	21,764,500.00	21,764,500.00
12020701	Earnings From Consultancy/ Professional Services	56,328,790.00	56,328,790.00	21,764,500.00	21,764,500.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	500,000.00	500,000.00	0.00	0.00
12020801	Rent On Govt.Quarters	500,000.00	500,000.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	0.00	3,000,000.00	3,000,000.00
12020906	Rents On Govt. Properties	0.00	0.00	3,000,000.00	3,000,000.00

051705400100 OSUN STATE TEACHING SERVICE COMMISSION					
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Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	7,000,000.00	7,000,000.00	97,870,000.00	97,870,000.00
12	INDEPENDENT REVENUE	7,000,000.00	7,000,000.00	97,870,000.00	97,870,000.00
1201	TAX REVENUE	30,000.00	30,000.00	90,000,000.00	90,000,000.00
120103	OTHER TAXES	30,000.00	30,000.00	90,000,000.00	90,000,000.00
12010303	Education Levy	30,000.00	30,000.00	90,000,000.00	90,000,000.00
1202	NON-TAX REVENUE	6,970,000.00	6,970,000.00	7,870,000.00	7,870,000.00
120204	FEES - GENERAL	1,970,000.00	1,970,000.00	2,020,000.00	2,020,000.00
12020453	Applications and Registration Fees	600,000.00	600,000.00	1,100,000.00	1,100,000.00
12020460	Service Transfers (Inter and Intra)	770,000.00	770,000.00	320,000.00	320,000.00
12020463	Confirmation of Teaching Services	100,000.00	100,000.00	100,000.00	100,000.00
12020464	Clearance Fees	500,000.00	500,000.00	500,000.00	500,000.00
120206	SALES - GENERAL	5,000,000.00	5,000,000.00	2,400,000.00	2,400,000.00
12020624	Sales of Appointment Forms	4,650,000.00	4,650,000.00	500,000.00	500,000.00
12020627	Sales of Transfer Forms (Staff Cadre/Inter-Tier)	50,000.00	50,000.00	850,000.00	850,000.00
12020628	Sales of Conversion Forms (From Sub-Officer Cadre T	0.00	0.00	450,000.00	450,000.00
12020629	Application Form for Processing of Retirement	300,000.00	300,000.00	600,000.00	600,000.00
120207	EARNINGS -GENERAL	0.00	0.00	3,450,000.00	3,450,000.00
12020721	Earnings from Use of School Premises	0.00	0.00	3,450,000.00	3,450,000.00

052100100100 MINISTRY OF HEALTH					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	3,812,838,990.00	3,812,838,990.00	11,756,025,480.00	4,706,090,000.00
12	INDEPENDENT REVENUE	113,140,000.00	113,140,000.00	537,540,000.00	537,540,000.00
1202	NON-TAX REVENUE	113,140,000.00	113,140,000.00	537,540,000.00	537,540,000.00
120201	LICENCES - GENERAL	49,170,000.00	49,170,000.00	44,650,000.00	44,650,000.00
12020133	Patent Medicine & Drug Stores Licenses	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
12020136	Health Facilities Licenses	40,670,000.00	40,670,000.00	38,650,000.00	38,650,000.00
12020145	Renewal of Licences	5,500,000.00	5,500,000.00	3,000,000.00	3,000,000.00
120204	FEES - GENERAL	44,550,000.00	44,550,000.00	36,000,000.00	36,000,000.00
12020427	Tender Fees	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
12020450	Inspection Fees	12,500,000.00	12,500,000.00	12,000,000.00	12,000,000.00
12020452	School Tuition/Registration/Examination Fees-Under	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
12020453	Applications and Registration Fees	11,050,000.00	11,050,000.00	3,000,000.00	3,000,000.00
12020456	School Tuition/Registration/Examination Fees-Others	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
120205	FINES - GENERAL	9,420,000.00	9,420,000.00	9,640,000.00	9,640,000.00
12020501	Fines/Penalties	9,420,000.00	9,420,000.00	9,640,000.00	9,640,000.00
120206	SALES - GENERAL	10,000,000.00	10,000,000.00	447,250,000.00	447,250,000.00
12020606	Sales Of Bills Of Entries/Application Forms	8,000,000.00	8,000,000.00	14,000,000.00	14,000,000.00
12020612	Proceeds From Sales Of Drugs And Medications	0.00	0.00	432,500,000.00	432,500,000.00
12020625	Sales of Application Forms (Individuals, Institutions a	2,000,000.00	2,000,000.00	750,000.00	750,000.00
13	AID AND GRANTS	3,699,698,990.00	3,699,698,990.00	11,218,485,480.00	4,168,550,000.00
1302	GRANTS	3,699,698,990.00	3,699,698,990.00	11,218,485,480.00	4,168,550,000.00
130201	DOMESTIC GRANTS	1,720,000,000.00	1,720,000,000.00	1,920,000,000.00	1,900,000,000.00

13020101	CURRENT GRANTS FROM FGN	620,000,000.00	620,000,000.00	520,000,000.00	500,000,000.00
13020102	CAPITAL GRANTS FROM FGN	1,100,000,000.00	1,100,000,000.00	1,400,000,000.00	1,400,000,000.00
130202	FOREIGN GRANTS	1,979,698,990.00	1,979,698,990.00	9,298,485,480.00	2,268,550,000.00
13020201	CURRENT FOREIGN GRANTS	1,979,698,990.00	1,979,698,990.00	9,298,485,480.00	2,268,550,000.00

052100200100 OSUN STATE HEALTH INSURANCE AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	2,239,035,360.00	2,239,035,360.00	5,826,860,000.00	5,826,860,000.00
12	INDEPENDENT REVENUE	1,730,609,360.00	1,730,609,360.00	4,864,460,000.00	4,864,460,000.00
1202	NON-TAX REVENUE	1,730,609,360.00	1,730,609,360.00	4,864,460,000.00	4,864,460,000.00
120204	FEES - GENERAL	7,000,000.00	7,000,000.00	18,000,000.00	18,000,000.00
12020439	Agency Fees	6,000,000.00	6,000,000.00	15,000,000.00	15,000,000.00
12020453	Applications and Registration Fees	1,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00
120205	FINES - GENERAL	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
12020501	Fines/Penalties	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
120206	SALES - GENERAL	100,000,000.00	100,000,000.00	190,000,000.00	190,000,000.00
12020612	Proceeds From Sales Of Drugs And Medications	100,000,000.00	100,000,000.00	190,000,000.00	190,000,000.00
120207	EARNINGS -GENERAL	1,611,609,360.00	1,611,609,360.00	4,650,660,000.00	4,650,660,000.00
12020707	Earnings From Medical Services	1,611,609,360.00	1,611,609,360.00	4,650,660,000.00	4,650,660,000.00
120212	INTEREST EARNED	10,000,000.00	10,000,000.00	3,800,000.00	3,800,000.00
12021210	Bank Interest	10,000,000.00	10,000,000.00	3,800,000.00	3,800,000.00
13	AID AND GRANTS	508,426,000.00	508,426,000.00	962,400,000.00	962,400,000.00
1302	GRANTS	508,426,000.00	508,426,000.00	962,400,000.00	962,400,000.00
130201	DOMESTIC GRANTS	508,426,000.00	508,426,000.00	962,400,000.00	962,400,000.00
13020101	CURRENT GRANTS FROM FGN	508,426,000.00	508,426,000.00	962,400,000.00	962,400,000.00

052100300100 PRIMARY HEALTH CARE DEVELOPMENT BOARD					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	2,055,696,000.00	2,055,696,000.00	1,752,100,000.00	1,432,244,600.00
12	INDEPENDENT REVENUE	20,300,000.00	20,300,000.00	27,100,000.00	27,100,000.00
1202	NON-TAX REVENUE	20,300,000.00	20,300,000.00	27,100,000.00	27,100,000.00
120204	FEES - GENERAL	9,300,000.00	9,300,000.00	6,300,000.00	6,300,000.00
12020417	Registration/ Renewal of Contarctors/ Consultants	7,500,000.00	7,500,000.00	4,000,000.00	4,000,000.00
12020424	Accreditation Fees	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00
12020453	Applications and Registration Fees	0.00	0.00	500,000.00	500,000.00
120206	SALES - GENERAL	11,000,000.00	11,000,000.00	20,800,000.00	20,800,000.00
12020606	Sales Of Bills Of Entries/Application Forms	11,000,000.00	11,000,000.00	0.00	0.00
12020633	Sales of Recruitment Forms	0.00	0.00	20,000,000.00	20,000,000.00
12020634	Sales of Application for Release and Moral Sponsorsh	0.00	0.00	800,000.00	800,000.00
13	AID AND GRANTS	2,035,396,000.00	2,035,396,000.00	1,725,000,000.00	1,405,144,600.00
1302	GRANTS	2,035,396,000.00	2,035,396,000.00	1,725,000,000.00	1,405,144,600.00
130201	DOMESTIC GRANTS	1,185,396,000.00	1,185,396,000.00	1,275,000,000.00	955,144,600.00
13020101	CURRENT GRANTS FROM FGN	685,396,000.00	685,396,000.00	700,000,000.00	380,144,600.00
13020102	CAPITAL GRANTS FROM FGN	0.00	0.00	75,000,000.00	75,000,000.00

13020103	CURRENT GRANTS FROM LGAS	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
130202	FOREIGN GRANTS	850,000,000.00	850,000,000.00	450,000,000.00	450,000,000.00
13020201	CURRENT FOREIGN GRANTS	850,000,000.00	850,000,000.00	450,000,000.00	450,000,000.00

052102700100 UNIOSUN TEACHING HOSPITAL, OSOGBO					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	REVENUE	2,500,000,000.00	1,328,035,340.00	2,500,000,000.00	2,500,000,000.00
<u>12</u>	INDEPENDENT REVENUE	2,500,000,000.00	1,328,035,340.00	2,500,000,000.00	2,500,000,000.00
1202	NON-TAX REVENUE	2,500,000,000.00	1,328,035,340.00	2,500,000,000.00	2,500,000,000.00
120206	SALES - GENERAL	660,000,000.00	460,000,000.00	665,000,000.00	665,000,000.00
12020612	Proceeds From Sales Of Drugs And Medications	660,000,000.00	460,000,000.00	665,000,000.00	665,000,000.00
120207	EARNINGS -GENERAL	1,840,000,000.00	868,035,340.00	1,835,000,000.00	1,835,000,000.00
12020702	Earnings From Laboratory Services	600,000,000.00	428,035,340.00	605,000,000.00	605,000,000.00
12020707	Earnings From Medical Services	1,240,000,000.00	440,000,000.00	1,230,000,000.00	1,230,000,000.00

052110200100 OSUN STATE HOSPITALS MANAGEMENT BOARD					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	REVENUE	62,900,000.00	62,900,000.00	96,800,000.00	96,800,000.00
<u>12</u>	INDEPENDENT REVENUE	62,900,000.00	62,900,000.00	96,800,000.00	96,800,000.00
1202	NON-TAX REVENUE	62,900,000.00	62,900,000.00	96,800,000.00	96,800,000.00
120204	FEES - GENERAL	1,000,000.00	1,000,000.00	1,500,000.00	1,500,000.00
12020443	Birth and Death Registration Fees	1,000,000.00	1,000,000.00	1,500,000.00	1,500,000.00
120206	SALES - GENERAL	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
12020624	Sales of Appointment Forms	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
120207	EARNINGS -GENERAL	58,100,000.00	58,100,000.00	91,500,000.00	91,500,000.00
12020702	Earnings From Laboratory Services	30,000,000.00	30,000,000.00	50,000,000.00	50,000,000.00
12020704	Earnings From The Use Of Govt. Vehicles	500,000.00	500,000.00	1,000,000.00	1,000,000.00
12020707	Earnings From Medical Services	27,600,000.00	27,600,000.00	40,500,000.00	40,500,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00
12020801	Rent On Govt.Quarters	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00

052110600100 OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
<u>1</u>	REVENUE	1,357,852,000.00	1,357,852,000.00	1,525,726,500.00	1,525,726,500.00
<u>12</u>	INDEPENDENT REVENUE	707,852,000.00	707,852,000.00	675,726,500.00	675,726,500.00
1202	NON-TAX REVENUE	707,852,000.00	707,852,000.00	675,726,500.00	675,726,500.00
120204	FEES - GENERAL	677,852,000.00	677,852,000.00	645,726,500.00	645,726,500.00
12020452	School Tuition/Registration/Examination Fees-Under	82,835,000.00	82,835,000.00	140,240,000.00	140,240,000.00
12020456	School Tuition/Registration/Examination Fees-Others	595,017,000.00	595,017,000.00	505,486,500.00	505,486,500.00
120206	SALES - GENERAL	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
12020606	Sales Of Bills Of Entries/Application Forms	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
13	AID AND GRANTS	650,000,000.00	650,000,000.00	850,000,000.00	850,000,000.00
1302	GRANTS	650,000,000.00	650,000,000.00	850,000,000.00	850,000,000.00

130201	DOMESTIC GRANTS	650,000,000.00	650,000,000.00	850,000,000.00	850,000,000.00
13020102	CAPITAL GRANTS FROM FGN	650,000,000.00	650,000,000.00	850,000,000.00	850,000,000.00

053500100100					
MINISTRY OF ENVIRONMENT AND SANITATION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	7,441,175,000.00	1,441,175,000.00	12,302,754,500.00	2,500,000,000.00
12	INDEPENDENT REVENUE	7,441,175,000.00	1,441,175,000.00	2,500,000,000.00	2,500,000,000.00
1202	NON-TAX REVENUE	7,441,175,000.00	1,441,175,000.00	2,500,000,000.00	2,500,000,000.00
120201	LICENCES - GENERAL	26,000,000.00	26,000,000.00	52,500,000.00	52,500,000.00
12020137	Trade Permit Licenses	0.00	0.00	40,000,000.00	40,000,000.00
12020139	Forestry/Timber License	26,000,000.00	26,000,000.00	12,500,000.00	12,500,000.00
120204	FEES - GENERAL	7,070,175,000.00	1,070,175,000.00	2,270,500,000.00	2,270,500,000.00
12020431	Environmental Impact Assessment Fees	35,000,000.00	35,000,000.00	56,000,000.00	56,000,000.00
12020449	Business/Trade Operating Fees	6,700,000,000.00	700,000,000.00	1,875,000,000.00	1,875,000,000.00
12020451	Timber and Forest Fees	325,000,000.00	325,000,000.00	200,000,000.00	200,000,000.00
12020453	Applications and Registration Fees	10,175,000.00	10,175,000.00	11,500,000.00	11,500,000.00
12020464	Clearance Fees	0.00	0.00	28,000,000.00	28,000,000.00
12020480	Right of Way Fees (Access Permit Fees)	0.00	0.00	100,000,000.00	100,000,000.00
120205	FINES - GENERAL	42,000,000.00	42,000,000.00	52,000,000.00	52,000,000.00
12020501	Fines/Penalties	37,000,000.00	37,000,000.00	42,000,000.00	42,000,000.00
12020503	Dislodging Of Effluent/Pollution Fine	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
120206	SALES - GENERAL	80,000,000.00	80,000,000.00	60,000,000.00	60,000,000.00
12020604	Sales Of Stores/Scraps/Unservicable Items	30,000,000.00	30,000,000.00	10,000,000.00	10,000,000.00
12020620	Sales Of Other Government Property	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
120207	EARNINGS -GENERAL	223,000,000.00	223,000,000.00	65,000,000.00	65,000,000.00
12020701	Earnings From Consultancy/ Professional Services	3,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00
12020711	Earnings From Commercial Activities	220,000,000.00	220,000,000.00	60,000,000.00	60,000,000.00

053500200100					
OSUN PARKS AND GARDENS MANAGEMENT AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
12	INDEPENDENT REVENUE	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
1202	NON-TAX REVENUE	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
120201	LICENCES - GENERAL	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
12020137	Trade Permit Licenses	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
120204	FEES - GENERAL	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00
12020430	Professional Registration/Renewal Fees	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00
120205	FINES - GENERAL	900,000.00	900,000.00	900,000.00	900,000.00
12020501	Fines/Penalties	900,000.00	900,000.00	900,000.00	900,000.00
120206	SALES - GENERAL	500,000.00	500,000.00	500,000.00	500,000.00
12020608	Sales Of Improved Seeds/Chemical	500,000.00	500,000.00	500,000.00	500,000.00

053505300100					
OSUN STATE WASTE MANAGEMENT AGENCY					

Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	650,000,000.00	650,000,000.00	150,000,000.00	150,000,000.00
12	INDEPENDENT REVENUE	650,000,000.00	650,000,000.00	150,000,000.00	150,000,000.00
1202	NON-TAX REVENUE	650,000,000.00	650,000,000.00	150,000,000.00	150,000,000.00
120201	LICENCES - GENERAL	50,000,000.00	50,000,000.00	30,000,000.00	30,000,000.00
12020137	Trade Permit Licenses	50,000,000.00	50,000,000.00	30,000,000.00	30,000,000.00
120204	FEES - GENERAL	480,000,000.00	480,000,000.00	20,000,000.00	20,000,000.00
12020431	Environmental Impact Assessment Fees	480,000,000.00	480,000,000.00	0.00	0.00
12020461	Waste Management Fees	0.00	0.00	20,000,000.00	20,000,000.00
120205	FINES - GENERAL	50,000,000.00	50,000,000.00	20,000,000.00	20,000,000.00
12020501	Fines/Penalties	50,000,000.00	50,000,000.00	20,000,000.00	20,000,000.00
120206	SALES - GENERAL	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
12020620	Sales Of Other Government Property	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
120207	EARNINGS -GENERAL	50,000,000.00	50,000,000.00	20,000,000.00	20,000,000.00
12020711	Earnings From Commercial Activities	50,000,000.00	50,000,000.00	20,000,000.00	20,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	10,000,000.00	10,000,000.00	40,000,000.00	40,000,000.00
12020901	Rent On Govt. Land	10,000,000.00	10,000,000.00	40,000,000.00	40,000,000.00

053900100100 MINISTRY OF SPORTS AND SPECIAL NEEDS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	400,685,000.00	400,685,000.00	100,135,000.00	100,135,000.00
12	INDEPENDENT REVENUE	685,000.00	685,000.00	135,000.00	135,000.00
1202	NON-TAX REVENUE	685,000.00	685,000.00	135,000.00	135,000.00
120201	LICENCES - GENERAL	135,000.00	135,000.00	135,000.00	135,000.00
12020108	Registration Of Voluntary Organisations	135,000.00	135,000.00	135,000.00	135,000.00
120209	RENT ON LAND & OTHERS - GENERAL	550,000.00	550,000.00	0.00	0.00
12020901	Rent On Govt. Land	550,000.00	550,000.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	400,000,000.00	400,000,000.00	100,000,000.00	100,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	400,000,000.00	400,000,000.00	100,000,000.00	100,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	400,000,000.00	400,000,000.00	100,000,000.00	100,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINAN	400,000,000.00	400,000,000.00	100,000,000.00	100,000,000.00

053905100100 OSUN STATE SPORTS COUNCIL					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
1	REVENUE	13,000,000.00	13,000,000.00	13,000,000.00	13,000,000.00
12	INDEPENDENT REVENUE	13,000,000.00	13,000,000.00	13,000,000.00	13,000,000.00
1202	NON-TAX REVENUE	13,000,000.00	13,000,000.00	13,000,000.00	13,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	13,000,000.00	13,000,000.00	13,000,000.00	13,000,000.00
12020901	Rent On Govt. Land	13,000,000.00	13,000,000.00	13,000,000.00	13,000,000.00

055100100100 MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget

1	REVENUE	25,000,000.00	25,000,000.00	60,000,000.00	60,000,000.00
12	INDEPENDENT REVENUE	25,000,000.00	25,000,000.00	60,000,000.00	60,000,000.00
1202	NON-TAX REVENUE	25,000,000.00	25,000,000.00	60,000,000.00	60,000,000.00
120204	FEES - GENERAL	24,940,000.00	24,940,000.00	59,940,000.00	59,940,000.00
12020417	Registration/ Renewal of Contarctors/ Consultants	400,000.00	400,000.00	400,000.00	400,000.00
12020418	Marriage/ Divorce Fees	4,240,000.00	4,240,000.00	6,390,000.00	6,390,000.00
12020445	Change Of Ownership/ Title Transfer Fees	20,300,000.00	20,300,000.00	53,150,000.00	53,150,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	60,000.00	60,000.00	60,000.00	60,000.00
12020804	Rent On Conference Centres and Halls	60,000.00	60,000.00	60,000.00	60,000.00

**YEAR 2025
EXPENDITURE
(RECURRENT AND
CAPITAL)**

011100100100 BUREAU OF GENERAL SERVICES					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	13,048,326,180.00	26,952,582,680.00	38,885,567,560.00	38,885,567,560.00
21	PERSONNEL COST	972,401,180.00	2,412,401,180.00	3,119,567,560.00	3,119,567,560.00
2101	SALARY	936,318,500.00	2,351,318,500.00	3,010,703,180.00	3,010,703,180.00
210101	SALARIES AND WAGES	936,318,500.00	2,351,318,500.00	3,010,703,180.00	3,010,703,180.00
21010101	SALARY	936,318,500.00	2,351,318,500.00	2,982,736,490.00	2,982,736,490.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	0.00	0.00	27,966,690.00	27,966,690.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,082,680.00	61,082,680.00	108,864,380.00	108,864,380.00
210201	ALLOWANCES	36,082,680.00	61,082,680.00	108,864,380.00	108,864,380.00
21020101	NON REGULAR ALLOWANCES	36,082,680.00	61,082,680.00	108,864,380.00	108,864,380.00
22	OTHER RECURRENT COSTS	8,354,150,000.00	15,292,406,500.00	24,200,000,000.00	24,200,000,000.00
2202	OVERHEAD COST	8,354,150,000.00	15,292,406,500.00	24,200,000,000.00	24,200,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,950,000,000.00	3,600,000,000.00	7,000,000,000.00	7,000,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00	50,000,000.00	1,000,000,000.00	1,000,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000,000.00	1,000,000,000.00	2,500,000,000.00	2,500,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	150,000,000.00	950,000,000.00	500,000,000.00	500,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,200,000,000.00	1,600,000,000.00	3,000,000,000.00	3,000,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	140,000,000.00	130,000,000.00	200,000,000.00	200,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	70,000,000.00	70,000,000.00	100,000,000.00	100,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	70,000,000.00	60,000,000.00	100,000,000.00	100,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,864,150,000.00	2,850,095,900.00	5,650,000,000.00	5,650,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	150,000,000.00	150,000,000.00	300,000,000.00	300,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	70,000,000.00	23,000,000.00	100,000,000.00	100,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	1,000,000,000.00	1,032,945,900.00	3,000,000,000.00	3,000,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000,000.00	100,000,000.00	150,000,000.00	150,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	50,000,000.00	50,000,000.00	100,000,000.00	100,000,000.00
22020406	OTHER MAINTENANCE SERVICES	494,150,000.00	1,494,150,000.00	2,000,000,000.00	2,000,000,000.00
220205	TRAINING - GENERAL	500,000,000.00	1,620,914,290.00	1,000,000,000.00	1,000,000,000.00
22020501	LOCAL TRAINING	300,000,000.00	320,914,290.00	500,000,000.00	500,000,000.00
22020502	INTERNATIONAL TRAINING	200,000,000.00	1,300,000,000.00	500,000,000.00	500,000,000.00
220206	OTHER SERVICES - GENERAL	1,570,000,000.00	2,958,248,360.00	4,900,000,000.00	4,900,000,000.00
22020601	SECURITY SERVICES	200,000,000.00	2,100,000,000.00	3,000,000,000.00	3,000,000,000.00
22020602	OFFICE RENT	150,000,000.00	80,000,000.00	150,000,000.00	150,000,000.00
22020603	RESIDENTIAL RENT	100,000,000.00	50,000,000.00	200,000,000.00	200,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,000,000,000.00	700,000,000.00	1,000,000,000.00	1,000,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	100,000,000.00	19,676,930.00	500,000,000.00	500,000,000.00
22020607	RESCUE SERVICES	20,000,000.00	8,571,430.00	50,000,000.00	50,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	400,000,000.00	530,000,000.00	1,000,000,000.00	1,000,000,000.00
22020801	MOTOR VEHICLE FUEL COST	400,000,000.00	530,000,000.00	1,000,000,000.00	1,000,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,930,000,000.00	3,603,147,950.00	4,450,000,000.00	4,450,000,000.00
22021001	REFRESHMENT & MEALS	600,000,000.00	890,228,570.00	1,500,000,000.00	1,500,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	30,000,000.00	120,145,700.00	100,000,000.00	100,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000,000.00	1,201,785,600.00	200,000,000.00	200,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	100,000,000.00	148,365,700.00	150,000,000.00	150,000,000.00
22021007	WELFARE PACKAGES	700,000,000.00	1,242,622,380.00	2,400,000,000.00	2,400,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	0.00	0.00	100,000,000.00	100,000,000.00
23	Capital Expenditure	3,721,775,000.00	9,247,775,000.00	11,566,000,000.00	11,566,000,000.00
2301	Fixed Assets Purchased	3,036,775,000.00	8,067,775,000.00	9,928,826,500.00	9,928,826,500.00
230101	Purchase Of Fixed Assets - General	3,036,775,000.00	8,067,775,000.00	9,928,826,500.00	9,928,826,500.00
23010105	Purchase Of Motor Vehicles	3,000,000,000.00	8,000,000,000.00	9,866,000,000.00	9,866,000,000.00
23010112	Purchase Of Office Furniture And Fittings	15,635,000.00	30,635,000.00	17,189,000.00	17,189,000.00
23010113	Purchase Of Computers	14,700,000.00	29,700,000.00	18,125,000.00	18,125,000.00
23010114	Purchase of Printers	1,160,000.00	1,160,000.00	4,100,000.00	4,100,000.00
23010115	Purchase Of Photocopying Machines	3,190,000.00	3,190,000.00	15,000,000.00	15,000,000.00
23010143	Purchase of Other Equipment/Materials	0.00	0.00	2,312,500.00	2,312,500.00
23010149	Purchase of Electronic Equipment and Fittings	2,090,000.00	3,090,000.00	6,100,000.00	6,100,000.00
2303	Rehabilitation / Repairs	685,000,000.00	1,180,000,000.00	1,637,173,500.00	1,637,173,500.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	685,000,000.00	1,180,000,000.00	1,637,173,500.00	1,637,173,500.00
23030121	Rehabilitation / Repairs Of Office Buildings	685,000,000.00	1,180,000,000.00	737,173,500.00	737,173,500.00
23030132	Rehabilitation/Repairs Of Specialised vehicles	0.00	0.00	900,000,000.00	900,000,000.00

011100800100 OSUN EMERGENCY MANAGEMENT AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	182,189,700.00	264,332,580.00	629,060,000.00	629,060,000.00
21	PERSONNEL COST	13,737,700.00	13,737,700.00	21,060,000.00	21,060,000.00
2101	SALARY	13,132,200.00	13,132,200.00	20,076,500.00	20,076,500.00
210101	SALARIES AND WAGES	13,132,200.00	13,132,200.00	20,076,500.00	20,076,500.00
21010101	SALARY	13,132,200.00	13,132,200.00	20,076,500.00	20,076,500.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	605,500.00	605,500.00	983,500.00	983,500.00
210201	ALLOWANCES	605,500.00	605,500.00	983,500.00	983,500.00

21020101	NON REGULAR ALLOWANCES	605,500.00	605,500.00	983,500.00	983,500.00
22	OTHER RECURRENT COSTS	115,000,000.00	197,142,880.00	500,000,000.00	503,000,000.00
2202	OVERHEAD COST	115,000,000.00	197,142,880.00	500,000,000.00	503,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,240,000.00	17,554,290.00	110,000,000.00	110,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	10,000,000.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,240,000.00	17,554,290.00	100,000,000.00	100,000,000.00
220202	UTILITIES - GENERAL	240,000.00	411,430.00	500,000.00	500,000.00
22020202	TELEPHONE CHARGES	240,000.00	411,430.00	500,000.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	5,142,860.00	4,500,000.00	4,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,714,290.00	3,000,000.00	3,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	3,428,570.00	1,500,000.00	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,420,000.00	5,862,860.00	9,500,000.00	12,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,500,000.00	2,571,430.00	5,000,000.00	8,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	1,028,570.00	2,000,000.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	580,000.00	994,290.00	1,000,000.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	240,000.00	411,430.00	500,000.00	500,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	857,140.00	1,000,000.00	1,000,000.00
220205	TRAINING - GENERAL	4,000,000.00	6,857,140.00	5,000,000.00	5,000,000.00
22020501	LOCAL TRAINING	4,000,000.00	6,857,140.00	5,000,000.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	7,500,000.00	12,857,140.00	46,000,000.00	46,000,000.00
22020601	SECURITY SERVICES	0.00	0.00	10,000,000.00	10,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	3,500,000.00	6,000,000.00	6,000,000.00	6,000,000.00
22020607	RESCUE SERVICES	4,000,000.00	6,857,140.00	30,000,000.00	30,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	2,571,440.00	3,000,000.00	3,000,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,714,290.00	2,000,000.00	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	857,150.00	1,000,000.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	85,100,000.00	145,885,720.00	321,500,000.00	321,500,000.00
22021001	REFRESHMENT & MEALS	5,000,000.00	8,571,430.00	5,000,000.00	5,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	3,428,570.00	4,000,000.00	4,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	8,000,000.00	13,714,290.00	12,000,000.00	12,000,000.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	171,430.00	500,000.00	500,000.00
22021007	WELFARE PACKAGES	70,000,000.00	120,000,000.00	300,000,000.00	300,000,000.00
23	Capital Expenditure	53,452,000.00	53,452,000.00	108,000,000.00	105,000,000.00
2301	Fixed Assets Purchased	5,000,000.00	5,000,000.00	4,030,000.00	1,030,000.00
230101	Purchase Of Fixed Assets - General	5,000,000.00	5,000,000.00	4,030,000.00	1,030,000.00
23010105	Purchase Of Motor Vehicles	5,000,000.00	5,000,000.00	3,000,000.00	0.00
23010143	Purchase of Other Equipment/Materials	0.00	0.00	1,030,000.00	1,030,000.00
2302	Construction / Provision	48,452,000.00	48,452,000.00	45,524,460.00	45,524,460.00
230201	Construction / Provision Of Fixed Assets - General	48,452,000.00	48,452,000.00	45,524,460.00	45,524,460.00
23020101	Construction / Provision Of Office Buildings	45,800,100.00	45,800,100.00	13,000,000.00	13,000,000.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	4,250,000.00	4,250,000.00
23020105	Construction / Provision Of Water Facilities	2,651,900.00	2,651,900.00	0.00	0.00
23020136	Construction / Provision Of Storage Facilities	0.00	0.00	28,274,460.00	28,274,460.00
2303	Rehabilitation / Repairs	0.00	0.00	58,445,540.00	58,445,540.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	0.00	58,445,540.00	58,445,540.00
23030101	Rehabilitation / Repairs Of Residential Building	0.00	0.00	58,445,540.00	58,445,540.00

011101000100 PUBLIC PROCUREMENT AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	178,770,500.00	178,770,500.00	169,944,500.00	169,944,500.00
21	PERSONNEL COST	22,730,500.00	22,730,500.00	24,944,500.00	24,944,500.00
2101	SALARY	21,768,910.00	21,768,910.00	23,881,700.00	23,881,700.00
210101	SALARIES AND WAGES	21,768,910.00	21,768,910.00	23,881,700.00	23,881,700.00
21010101	SALARY	21,768,910.00	21,768,910.00	23,881,700.00	23,881,700.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	961,590.00	961,590.00	1,062,800.00	1,062,800.00
210201	ALLOWANCES	961,590.00	961,590.00	1,062,800.00	1,062,800.00
21020101	NON REGULAR ALLOWANCES	961,590.00	961,590.00	1,062,800.00	1,062,800.00
22	OTHER RECURRENT COSTS	71,460,000.00	71,460,000.00	75,000,000.00	85,000,000.00
2202	OVERHEAD COST	71,460,000.00	71,460,000.00	75,000,000.00	85,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	21,000,000.00	21,000,000.00	29,000,000.00	29,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	15,000,000.00	23,000,000.00	23,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
220202	UTILITIES - GENERAL	1,500,000.00	2,500,000.00	2,000,000.00	2,000,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	500,000.00	500,000.00	1,000,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,100,000.00	8,100,000.00	12,200,000.00	22,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	4,000,000.00	5,000,000.00	5,000,000.00
22020303	NEWSPAPERS	100,000.00	100,000.00	200,000.00	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	2,000,000.00	12,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,000,000.00	7,000,000.00	9,000,000.00	9,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,000,000.00	2,000,000.00	3,000,000.00	3,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	1,500,000.00	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	500,000.00	1,000,000.00	1,000,000.00
220205	TRAINING - GENERAL	20,000,000.00	19,000,000.00	9,000,000.00	9,000,000.00
22020501	LOCAL TRAINING	20,000,000.00	19,000,000.00	9,000,000.00	9,000,000.00
220206	OTHER SERVICES - GENERAL	510,000.00	510,000.00	550,000.00	550,000.00
22020605	CLEANING & FUMIGATION SERVICES	510,000.00	510,000.00	550,000.00	550,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	100,000.00	100,000.00	100,000.00	100,000.00
22020703	LEGAL SERVICES	100,000.00	100,000.00	100,000.00	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	6,500,000.00	6,500,000.00	6,500,000.00	6,500,000.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00	4,000,000.00	4,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,500,000.00	1,500,000.00	2,500,000.00	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,750,000.00	6,750,000.00	6,650,000.00	6,650,000.00
22021001	REFRESHMENT & MEALS	500,000.00	500,000.00	500,000.00	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	200,000.00	200,000.00	100,000.00	100,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	500,000.00	500,000.00	500,000.00
22021007	WELFARE PACKAGES	500,000.00	500,000.00	500,000.00	500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	50,000.00	50,000.00	50,000.00	50,000.00
23	Capital Expenditure	84,580,000.00	84,580,000.00	70,000,000.00	60,000,000.00
2301	Fixed Assets Purchased	70,880,000.00	70,880,000.00	43,669,000.00	43,669,000.00
230101	Purchase Of Fixed Assets - General	70,880,000.00	70,880,000.00	43,669,000.00	43,669,000.00
23010104	Purchase Motor Cycles	0.00	0.00	2,500,000.00	2,500,000.00
23010105	Purchase Of Motor Vehicles	42,350,000.00	42,350,000.00	14,500,000.00	14,500,000.00
23010112	Purchase Of Office Furniture And Fittings	7,880,000.00	7,880,000.00	9,068,500.00	9,068,500.00
23010113	Purchase Of Computers	12,200,000.00	12,200,000.00	7,312,500.00	7,312,500.00
23010114	Purchase of Printers	1,100,000.00	1,100,000.00	2,200,000.00	2,200,000.00
23010115	Purchase Of Photocopying Machines	600,000.00	600,000.00	2,780,000.00	2,780,000.00
23010118	Purchase Of Scanners	1,000,000.00	1,000,000.00	1,400,000.00	1,400,000.00
23010140	Purchase of Information / Communication Equipment	0.00	0.00	1,250,000.00	1,250,000.00
23010143	Purchase of Other Equipment/Materials	4,550,000.00	4,550,000.00	2,658,000.00	2,658,000.00
23010149	Purchase of Electronic Equipment and Fittings	1,200,000.00	1,200,000.00	0.00	0.00
2302	Construction / Provision	0.00	0.00	16,331,000.00	16,331,000.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	16,331,000.00	16,331,000.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	16,331,000.00	16,331,000.00
2305	Other Capital Projects	13,700,000.00	13,700,000.00	10,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	13,700,000.00	13,700,000.00	10,000,000.00	0.00
23050102	Computer Software Acquisition	13,700,000.00	13,700,000.00	0.00	0.00

011101100100 OSUN STATE SECURITY NETWORK AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	1,365,172,000.00	1,165,172,000.00	1,525,392,050.00	1,525,392,050.00
21	PERSONNEL COST	560,772,000.00	560,772,000.00	195,562,050.00	195,562,050.00
2101	SALARY	559,092,000.00	559,092,000.00	194,466,100.00	194,466,100.00
210101	SALARIES AND WAGES	559,092,000.00	559,092,000.00	194,466,100.00	194,466,100.00
21010101	SALARY	559,092,000.00	559,092,000.00	194,466,100.00	194,466,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,680,000.00	1,680,000.00	1,095,950.00	1,095,950.00
210201	ALLOWANCES	1,680,000.00	1,680,000.00	1,095,950.00	1,095,950.00
21020101	NON REGULAR ALLOWANCES	1,680,000.00	1,680,000.00	1,095,950.00	1,095,950.00
22	OTHER RECURRENT COSTS	704,400,000.00	504,400,000.00	944,200,000.00	944,200,000.00
2202	OVERHEAD COST	704,400,000.00	504,400,000.00	944,200,000.00	944,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	10,000,000.00	16,000,000.00	16,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	15,000,000.00	15,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	1,000,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	110,300,000.00	102,400,000.00	107,700,000.00	107,700,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	4,500,000.00	7,000,000.00	7,000,000.00
22020303	NEWSPAPERS	500,000.00	500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	200,000.00	200,000.00	700,000.00	700,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	66,000,000.00	66,000,000.00	50,000,000.00	50,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	40,600,000.00	31,200,000.00	50,000,000.00	50,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	42,200,000.00	42,200,000.00	34,500,000.00	34,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	20,000,000.00	20,000,000.00	30,000,000.00	30,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	20,000,000.00	20,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000.00	1,200,000.00	3,500,000.00	3,500,000.00
220205	TRAINING - GENERAL	70,000,000.00	40,000,000.00	80,000,000.00	80,000,000.00
22020501	LOCAL TRAINING	70,000,000.00	40,000,000.00	80,000,000.00	80,000,000.00
220206	OTHER SERVICES - GENERAL	316,950,000.00	133,900,000.00	517,000,000.00	517,000,000.00
22020601	SECURITY SERVICES	316,950,000.00	133,900,000.00	511,000,000.00	511,000,000.00

22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	5,000,000.00	5,000,000.00
22020607	RESCUE SERVICES	0.00	0.00	1,000,000.00	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	23,500,000.00	26,500,000.00	60,500,000.00	60,500,000.00
22020801	MOTOR VEHICLE FUEL COST	23,000,000.00	26,000,000.00	60,000,000.00	60,000,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	500,000.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	131,450,000.00	149,400,000.00	128,500,000.00	128,500,000.00
22021001	REFRESHMENT & MEALS	66,000,000.00	32,000,000.00	66,000,000.00	66,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	400,000.00	500,000.00	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	7,000,000.00	10,500,000.00	7,000,000.00	7,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	11,500,000.00	13,000,000.00	15,000,000.00	15,000,000.00
22021007	WELFARE PACKAGES	36,750,000.00	73,500,000.00	40,000,000.00	40,000,000.00
22021045	LEASE RENTAL FEES	10,000,000.00	20,000,000.00	0.00	0.00
23	Capital Expenditure	100,000,000.00	100,000,000.00	385,630,000.00	385,630,000.00
2301	Fixed Assets Purchased	100,000,000.00	100,000,000.00	352,630,000.00	352,630,000.00
230101	Purchase Of Fixed Assets - General	100,000,000.00	100,000,000.00	352,630,000.00	352,630,000.00
23010104	Purchase Motor Cycles	0.00	0.00	55,000,000.00	55,000,000.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	70,000,000.00	70,000,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	25,030,000.00	25,030,000.00
23010114	Purchase of Printers	0.00	0.00	2,000,000.00	2,000,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	4,500,000.00	4,500,000.00
23010128	Purchase Of Security Communication Equipment	100,000,000.00	100,000,000.00	34,500,000.00	34,500,000.00
23010132	Purchase Of Security Equipment	0.00	0.00	146,000,000.00	146,000,000.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	15,600,000.00	15,600,000.00
2303	Rehabilitation / Repairs	0.00	0.00	33,000,000.00	33,000,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	0.00	33,000,000.00	33,000,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	33,000,000.00	33,000,000.00

011103300100 OSUN STATE AGENCY FOR CONTROL OF AIDS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	77,237,700.00	100,864,360.00	178,183,330.00	178,183,330.00
21	PERSONNEL COST	23,317,700.00	46,944,360.00	42,928,700.00	42,928,700.00
2101	SALARY	22,087,990.00	45,674,980.00	40,890,390.00	40,890,390.00
210101	SALARIES AND WAGES	22,087,990.00	45,674,980.00	40,890,390.00	40,890,390.00
21010101	SALARY	22,087,990.00	45,674,980.00	40,890,390.00	40,890,390.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,229,710.00	1,269,380.00	2,038,310.00	2,038,310.00
210201	ALLOWANCES	1,229,710.00	1,269,380.00	2,038,310.00	2,038,310.00
21020101	NON REGULAR ALLOWANCES	1,229,710.00	1,269,380.00	2,038,310.00	2,038,310.00
22	OTHER RECURRENT COSTS	26,440,000.00	26,440,000.00	127,755,030.00	127,755,030.00
2202	OVERHEAD COST	26,440,000.00	26,440,000.00	127,755,030.00	127,755,030.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	1,000,000.00	1,500,000.00	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	1,000,000.00	1,500,000.00	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	720,000.00	720,000.00	70,400,000.00	70,400,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	720,000.00	720,000.00	1,000,000.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	37,000,000.00	37,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	32,400,000.00	32,400,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,020,000.00	3,020,000.00	2,700,000.00	2,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,000,000.00	2,000,000.00	1,500,000.00	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	360,000.00	360,000.00	500,000.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	480,000.00	480,000.00	500,000.00	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000.00	180,000.00	200,000.00	200,000.00
220205	TRAINING - GENERAL	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
22020501	LOCAL TRAINING	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
220206	OTHER SERVICES - GENERAL	600,000.00	600,000.00	11,200,000.00	11,200,000.00
22020601	SECURITY SERVICES	600,000.00	600,000.00	1,200,000.00	1,200,000.00
22020602	OFFICE RENT	0.00	0.00	10,000,000.00	10,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	600,000.00	600,000.00	1,200,000.00	1,200,000.00
22020801	MOTOR VEHICLE FUEL COST	600,000.00	600,000.00	1,200,000.00	1,200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	14,500,000.00	14,500,000.00	34,755,030.00	34,755,030.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	12,000,000.00	12,000,000.00
22021007	WELFARE PACKAGES	14,000,000.00	14,000,000.00	22,755,030.00	22,755,030.00
23	Capital Expenditure	27,480,000.00	27,480,000.00	7,499,600.00	7,499,600.00
2301	Fixed Assets Purchased	27,480,000.00	27,480,000.00	7,499,600.00	7,499,600.00
230101	Purchase Of Fixed Assets - General	27,480,000.00	27,480,000.00	7,499,600.00	7,499,600.00
23010113	Purchase Of Computers	4,430,000.00	4,430,000.00	7,499,600.00	7,499,600.00
23010143	Purchase of Other Equipment/Materials	23,050,000.00	23,050,000.00	0.00	0.00

011200100100 OSUN STATE HOUSE OF ASSEMBLY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	3,845,364,380.00	4,524,264,380.00	4,477,038,420.00	4,477,038,420.00
21	PERSONNEL COST	487,864,380.00	487,864,380.00	528,438,420.00	528,438,420.00
2101	SALARY	487,864,380.00	487,864,380.00	473,102,560.00	473,102,560.00

210101	SALARIES AND WAGES	487,864,380.00	487,864,380.00	473,102,560.00	473,102,560.00
21010101	SALARY	0.00	0.00	302,855,810.00	302,855,810.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	487,864,380.00	487,864,380.00	170,246,750.00	170,246,750.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	55,335,860.00	55,335,860.00
210201	ALLOWANCES	0.00	0.00	55,335,860.00	55,335,860.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	55,335,860.00	55,335,860.00
22	OTHER RECURRENT COSTS	2,671,000,000.00	3,349,900,000.00	3,447,900,000.00	3,447,900,000.00
2202	OVERHEAD COST	2,131,000,000.00	2,809,900,000.00	2,897,900,000.00	2,897,900,000.00
220201	TRAVEL & TRANSPORT - GENERAL	350,000,000.00	462,000,000.00	498,000,000.00	498,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00	148,000,000.00	148,000,000.00	148,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	250,000,000.00	314,000,000.00	350,000,000.00	350,000,000.00
220202	UTILITIES - GENERAL	40,500,000.00	50,500,000.00	61,000,000.00	61,000,000.00
22020202	TELEPHONE CHARGES	40,000,000.00	50,000,000.00	60,000,000.00	60,000,000.00
22020205	WATER RATES	500,000.00	500,000.00	1,000,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	116,600,000.00	122,600,000.00	123,000,000.00	123,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00
22020303	NEWSPAPERS	3,600,000.00	5,600,000.00	6,000,000.00	6,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANN	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	505,000,000.00	754,400,000.00	792,000,000.00	792,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	70,000,000.00	105,000,000.00	100,000,000.00	100,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	7,000,000.00	11,000,000.00	10,000,000.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	7,000,000.00	10,500,000.00	10,000,000.00	10,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	60,000,000.00	89,600,000.00	90,000,000.00	90,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,000,000.00	21,800,000.00	21,000,000.00	21,000,000.00
22020406	OTHER MAINTENANCE SERVICES	345,000,000.00	515,000,000.00	560,000,000.00	560,000,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	1,000,000.00	1,500,000.00	1,000,000.00	1,000,000.00
220205	TRAINING - GENERAL	150,000,000.00	150,000,000.00	170,000,000.00	170,000,000.00
22020501	LOCAL TRAINING	150,000,000.00	150,000,000.00	170,000,000.00	170,000,000.00
220206	OTHER SERVICES - GENERAL	11,000,000.00	16,500,000.00	20,400,000.00	20,400,000.00
22020601	SECURITY SERVICES	3,000,000.00	4,500,000.00	10,000,000.00	10,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	8,000,000.00	12,000,000.00	10,400,000.00	10,400,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	21,000,000.00	11,000,000.00	1,000,000.00	1,000,000.00
22020701	FINANCIAL CONSULTING	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22020703	LEGAL SERVICES	20,000,000.00	10,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	44,400,000.00	70,400,000.00	110,000,000.00	110,000,000.00
22020801	MOTOR VEHICLE FUEL COST	30,000,000.00	44,000,000.00	80,000,000.00	80,000,000.00
22020803	PLANT / GENERATOR FUEL COST	14,400,000.00	26,400,000.00	30,000,000.00	30,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	890,500,000.00	1,170,500,000.00	1,120,500,000.00	1,120,500,000.00
22021001	REFRESHMENT & MEALS	60,000,000.00	90,000,000.00	100,000,000.00	100,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	400,000,000.00	600,000,000.00	500,000,000.00	500,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	500,000.00	500,000.00	500,000.00
22021007	WELFARE PACKAGES	360,000,000.00	410,000,000.00	450,000,000.00	450,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	540,000,000.00	540,000,000.00	550,000,000.00	550,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	540,000,000.00	540,000,000.00	550,000,000.00	550,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOS	540,000,000.00	540,000,000.00	550,000,000.00	550,000,000.00
23	Capital Expenditure	686,500,000.00	686,500,000.00	500,700,000.00	500,700,000.00
2301	Fixed Assets Purchased	278,000,000.00	278,000,000.00	98,200,000.00	98,200,000.00
230101	Purchase Of Fixed Assets - General	278,000,000.00	278,000,000.00	98,200,000.00	98,200,000.00
23010104	Purchase Motor Cycles	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
23010105	Purchase Of Motor Vehicles	60,000,000.00	60,000,000.00	62,100,000.00	62,100,000.00
23010113	Purchase Of Computers	203,500,000.00	203,500,000.00	29,000,000.00	29,000,000.00
23010114	Purchase of Printers	1,000,000.00	1,000,000.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	2,000,000.00	2,000,000.00	0.00	0.00
23010118	Purchase Of Scanners	1,000,000.00	1,000,000.00	0.00	0.00
23010119	Purchase Of Power Generating Set	2,500,000.00	2,500,000.00	4,100,000.00	4,100,000.00
23010132	Purchase Of Security Equipment	4,000,000.00	4,000,000.00	1,000,000.00	1,000,000.00
23010147	Purchase of Office Equipment	2,000,000.00	2,000,000.00	0.00	0.00
2302	Construction / Provision	88,500,000.00	48,500,000.00	402,500,000.00	342,500,000.00
230201	Construction / Provision Of Fixed Assets - General	88,500,000.00	48,500,000.00	402,500,000.00	342,500,000.00
23020101	Construction / Provision Of Office Buildings	86,500,000.00	46,500,000.00	0.00	0.00
23020102	Construction / Provision Of Residential Buildings	0.00	0.00	400,000,000.00	340,000,000.00
23020105	Construction / Provision Of Water Facilities	2,000,000.00	2,000,000.00	2,500,000.00	2,500,000.00
2303	Rehabilitation / Repairs	320,000,000.00	360,000,000.00	0.00	60,000,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	320,000,000.00	360,000,000.00	0.00	60,000,000.00
23030101	Rehabilitation / Repairs Of Residential Building	320,000,000.00	360,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	0.00	60,000,000.00

011200400100 OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	282,137,230.00	361,347,230.00	317,429,010.00	483,129,810.00
21	PERSONNEL COST	85,622,730.00	85,622,730.00	72,329,810.00	72,329,810.00
2101	SALARY	82,918,840.00	82,918,840.00	69,912,550.00	69,912,550.00
210101	SALARIES AND WAGES	82,918,840.00	82,918,840.00	69,912,550.00	69,912,550.00
21010101	SALARY	82,918,840.00	82,918,840.00	44,878,770.00	44,878,770.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	0.00	0.00	25,033,780.00	25,033,780.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,703,890.00	2,703,890.00	2,417,260.00	2,417,260.00
210201	ALLOWANCES	2,703,890.00	2,703,890.00	2,417,260.00	2,417,260.00
21020101	NON REGULAR ALLOWANCES	2,703,890.00	2,703,890.00	2,417,260.00	2,417,260.00
22	OTHER RECURRENT COSTS	145,800,000.00	196,800,000.00	210,800,000.00	310,800,000.00
2202	OVERHEAD COST	145,800,000.00	196,800,000.00	210,800,000.00	310,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	40,000,000.00	74,000,000.00	70,000,000.00	70,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	36,000,000.00	50,000,000.00	50,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	38,000,000.00	20,000,000.00	20,000,000.00
220202	UTILITIES - GENERAL	4,000,000.00	4,000,000.00	5,000,000.00	5,000,000.00
22020202	TELEPHONE CHARGES	4,000,000.00	4,000,000.00	5,000,000.00	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	12,500,000.00	17,500,000.00	14,500,000.00	14,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00	12,000,000.00	10,000,000.00	10,000,000.00
22020303	NEWSPAPERS	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	3,000,000.00	2,000,000.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	29,000,000.00	34,000,000.00	38,000,000.00	38,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	7,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	7,000,000.00	5,000,000.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	12,000,000.00	12,000,000.00	18,000,000.00	18,000,000.00
220205	TRAINING - GENERAL	15,000,000.00	18,000,000.00	30,000,000.00	130,000,000.00
22020501	LOCAL TRAINING	15,000,000.00	18,000,000.00	30,000,000.00	130,000,000.00
220209	FINANCIAL CHARGES - GENERAL	300,000.00	300,000.00	300,000.00	300,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000.00	300,000.00	300,000.00	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	45,000,000.00	49,000,000.00	53,000,000.00	53,000,000.00
22021001	REFRESHMENT & MEALS	4,000,000.00	5,500,000.00	5,000,000.00	5,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000.00	8,500,000.00	6,000,000.00	6,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	2,000,000.00	2,000,000.00
22021007	WELFARE PACKAGES	35,000,000.00	35,000,000.00	40,000,000.00	40,000,000.00
23	Capital Expenditure	50,714,500.00	78,924,500.00	34,299,200.00	100,000,000.00
2301	Fixed Assets Purchased	45,714,500.00	70,424,500.00	34,299,200.00	100,000,000.00
230101	Purchase Of Fixed Assets - General	45,714,500.00	70,424,500.00	34,299,200.00	100,000,000.00
23010105	Purchase Of Motor Vehicles	37,110,000.00	61,820,000.00	25,480,000.00	87,230,000.00
23010112	Purchase Of Office Furniture And Fittings	3,750,000.00	3,750,000.00	2,611,520.00	2,611,520.00
23010113	Purchase Of Computers	3,572,500.00	3,572,500.00	3,046,380.00	3,706,380.00
23010114	Purchase of Printers	0.00	0.00	561,300.00	561,300.00
23010149	Purchase of Electronic Equipment and Fittings	1,282,000.00	1,282,000.00	2,600,000.00	5,890,800.00
2302	Construction / Provision	5,000,000.00	8,500,000.00	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	5,000,000.00	8,500,000.00	0.00	0.00
23020111	Construction / Provision Of Libraries	5,000,000.00	8,500,000.00	0.00	0.00

012300100100 MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	392,163,020.00	392,163,020.00	1,671,821,940.00	1,671,821,940.00
21	PERSONNEL COST	88,758,020.00	88,758,020.00	93,821,940.00	93,821,940.00
2101	SALARY	85,064,820.00	85,064,820.00	89,739,810.00	89,739,810.00
210101	SALARIES AND WAGES	85,064,820.00	85,064,820.00	89,739,810.00	89,739,810.00
21010101	SALARY	85,064,820.00	85,064,820.00	89,739,810.00	89,739,810.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,693,200.00	3,693,200.00	4,082,130.00	4,082,130.00
210201	ALLOWANCES	3,693,200.00	3,693,200.00	4,082,130.00	4,082,130.00
21020101	NON REGULAR ALLOWANCES	3,693,200.00	3,693,200.00	4,082,130.00	4,082,130.00
22	OTHER RECURRENT COSTS	81,280,000.00	81,280,000.00	1,404,000,000.00	1,404,000,000.00
2202	OVERHEAD COST	81,280,000.00	81,280,000.00	1,404,000,000.00	1,404,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	2,500,000.00	20,000,000.00	20,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00	20,000,000.00	20,000,000.00
220202	UTILITIES - GENERAL	3,000,000.00	3,000,000.00	7,500,000.00	7,500,000.00
22020202	TELEPHONE CHARGES	3,000,000.00	3,000,000.00	7,500,000.00	7,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,200,000.00	1,200,000.00	10,000,000.00	10,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000.00	600,000.00	8,000,000.00	8,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000.00	600,000.00	2,000,000.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	900,000.00	900,000.00	4,500,000.00	4,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	700,000.00	700,000.00	3,500,000.00	3,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	200,000.00	1,000,000.00	1,000,000.00
220205	TRAINING - GENERAL	10,000,000.00	2,000,000.00	20,000,000.00	20,000,000.00

22020501	LOCAL TRAINING	10,000,000.00	2,000,000.00	20,000,000.00	20,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,800,000.00	1,800,000.00	3,000,000.00	3,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,800,000.00	1,800,000.00	3,000,000.00	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	61,880,000.00	69,880,000.00	1,339,000,000.00	1,339,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	61,880,000.00	69,880,000.00	1,339,000,000.00	1,339,000,000.00
23	Capital Expenditure	222,125,000.00	222,125,000.00	174,000,000.00	174,000,000.00
2301	Fixed Assets Purchased	57,925,000.00	57,925,000.00	30,000,000.00	30,000,000.00
230101	Purchase Of Fixed Assets - General	57,925,000.00	57,925,000.00	30,000,000.00	30,000,000.00
23010105	Purchase Of Motor Vehicles	35,000,000.00	35,000,000.00	30,000,000.00	30,000,000.00
23010113	Purchase Of Computers	22,925,000.00	22,925,000.00	0.00	0.00
2302	Construction / Provision	164,200,000.00	164,200,000.00	144,000,000.00	144,000,000.00
230201	Construction / Provision Of Fixed Assets - General	164,200,000.00	164,200,000.00	144,000,000.00	144,000,000.00
23020101	Construction / Provision Of Office Buildings	110,200,000.00	110,200,000.00	0.00	0.00
23020119	Construction / Provision Of Recreational Facilities	54,000,000.00	54,000,000.00	144,000,000.00	144,000,000.00

012300300100 OSUN STATE BROADCASTING CORPORATION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	1,256,824,590.00	918,224,580.00	1,131,081,430.00	1,131,081,430.00
21	PERSONNEL COST	214,499,340.00	214,499,340.00	579,781,430.00	579,781,430.00
2101	SALARY	199,191,170.00	199,191,170.00	561,120,060.00	561,120,060.00
210101	SALARIES AND WAGES	199,191,170.00	199,191,170.00	561,120,060.00	561,120,060.00
21010101	SALARY	199,191,170.00	199,191,170.00	561,120,060.00	561,120,060.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,308,170.00	15,308,170.00	18,661,370.00	18,661,370.00
210201	ALLOWANCES	15,308,170.00	15,308,170.00	18,661,370.00	18,661,370.00
21020101	NON REGULAR ALLOWANCES	15,308,170.00	15,308,170.00	18,661,370.00	18,661,370.00
22	OTHER RECURRENT COSTS	145,000,000.00	153,000,000.00	151,300,000.00	151,300,000.00
2202	OVERHEAD COST	145,000,000.00	153,000,000.00	151,300,000.00	151,300,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,300,000.00	4,000,000.00	4,750,000.00	4,750,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,300,000.00	4,000,000.00	4,750,000.00	4,750,000.00
220202	UTILITIES - GENERAL	9,650,000.00	5,650,000.00	10,250,000.00	10,250,000.00
22020201	ELECTRICITY CHARGES	100,000.00	100,000.00	100,000.00	100,000.00
22020202	TELEPHONE CHARGES	150,000.00	650,000.00	250,000.00	250,000.00
22020203	INTERNET ACCESS CHARGES	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	8,000,000.00	3,500,000.00	8,500,000.00	8,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,600,000.00	4,100,000.00	3,600,000.00	3,600,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22020302	BOOKS	600,000.00	1,100,000.00	600,000.00	600,000.00
22020303	NEWSPAPERS	500,000.00	500,000.00	500,000.00	500,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	500,000.00	500,000.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	22,380,000.00	23,380,000.00	24,680,000.00	24,680,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,800,000.00	3,300,000.00	2,800,000.00	2,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	500,000.00	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,400,000.00	2,400,000.00	2,700,000.00	2,700,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	4,500,000.00	6,000,000.00	6,000,000.00
22020406	OTHER MAINTENANCE SERVICES	3,800,000.00	3,800,000.00	1,100,000.00	1,100,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	6,880,000.00	6,880,000.00	9,580,000.00	9,580,000.00
220205	TRAINING - GENERAL	4,500,000.00	2,300,000.00	4,500,000.00	4,500,000.00
22020501	LOCAL TRAINING	4,500,000.00	2,300,000.00	4,500,000.00	4,500,000.00
220206	OTHER SERVICES - GENERAL	2,350,000.00	2,350,000.00	2,350,000.00	2,350,000.00
22020601	SECURITY SERVICES	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22020602	OFFICE RENT	450,000.00	450,000.00	450,000.00	450,000.00
22020605	CLEANING & FUMIGATION SERVICES	900,000.00	900,000.00	900,000.00	900,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00
22020703	LEGAL SERVICES	200,000.00	200,000.00	200,000.00	200,000.00
22020709	AUDITING OF ACCOUNTS	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	53,000,000.00	57,000,000.00	53,000,000.00	53,000,000.00
22020801	MOTOR VEHICLE FUEL COST	13,000,000.00	15,000,000.00	13,000,000.00	13,000,000.00
22020803	PLANT / GENERATOR FUEL COST	40,000,000.00	42,000,000.00	40,000,000.00	40,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,920,000.00	2,920,000.00	2,920,000.00	2,920,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,920,000.00	2,920,000.00	920,000.00	920,000.00
22020904	OTHER CRF BANK CHARGES	0.00	0.00	2,000,000.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	42,600,000.00	49,600,000.00	43,550,000.00	43,550,000.00
22021001	REFRESHMENT & MEALS	3,550,000.00	6,550,000.00	4,850,000.00	4,850,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	13,350,000.00	21,350,000.00	13,650,000.00	13,650,000.00
22021003	PUBLICITY & ADVERTISEMENTS	18,300,000.00	14,300,000.00	18,000,000.00	18,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	300,000.00	300,000.00	450,000.00	450,000.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	100,000.00	100,000.00	100,000.00
22021007	WELFARE PACKAGES	5,500,000.00	5,500,000.00	5,500,000.00	5,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	500,000.00	1,000,000.00	1,000,000.00
22021020	ELECTION-LOGISTICS SUPPORT	1,000,000.00	1,000,000.00	0.00	0.00

23	Capital Expenditure	897,325,250.00	550,725,240.00	400,000,000.00	400,000,000.00
2301	Fixed Assets Purchased	801,692,920.00	415,092,910.00	331,686,000.00	331,686,000.00
230101	Purchase Of Fixed Assets - General	801,692,920.00	415,092,910.00	331,686,000.00	331,686,000.00
23010119	Purchase Of Power Generating Set	0.00	0.00	30,466,000.00	30,466,000.00
23010135	Purchase Of Tv Transmitting Equipment	333,000,000.00	293,000,000.00	290,500,000.00	290,500,000.00
23010140	Purchase of Information / Communication Equipment	0.00	0.00	450,000.00	450,000.00
23010143	Purchase of Other Equipment/Materials	468,692,920.00	122,092,910.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	10,270,000.00	10,270,000.00
2302	Construction / Provision	95,632,330.00	135,632,330.00	30,000,000.00	30,000,000.00
230201	Construction / Provision Of Fixed Assets - General	95,632,330.00	135,632,330.00	30,000,000.00	30,000,000.00
23020101	Construction / Provision Of Office Buildings	40,000,000.00	80,000,000.00	0.00	0.00
23020103	Construction / Provision Of Electricity / Solar Power	55,632,330.00	55,632,330.00	30,000,000.00	30,000,000.00
2303	Rehabilitation / Repairs	0.00	0.00	38,314,000.00	38,314,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	0.00	38,314,000.00	38,314,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	38,314,000.00	38,314,000.00

012400100100 MINISTRY OF HOME AFFAIRS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	1,906,473,390.00	2,091,473,390.00	3,777,221,080.00	3,777,221,080.00
21	PERSONNEL COST	259,473,390.00	259,473,390.00	318,721,080.00	318,721,080.00
2101	SALARY	250,510,830.00	250,510,830.00	308,205,790.00	308,205,790.00
210101	SALARIES AND WAGES	250,510,830.00	250,510,830.00	308,205,790.00	308,205,790.00
21010101	SALARY	250,510,830.00	250,510,830.00	308,205,790.00	308,205,790.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,962,560.00	8,962,560.00	10,515,290.00	10,515,290.00
210201	ALLOWANCES	8,962,560.00	8,962,560.00	10,515,290.00	10,515,290.00
21020101	NON REGULAR ALLOWANCES	8,962,560.00	8,962,560.00	10,515,290.00	10,515,290.00
22	OTHER RECURRENT COSTS	542,000,000.00	577,000,000.00	1,846,500,000.00	1,746,500,000.00
2202	OVERHEAD COST	192,000,000.00	227,000,000.00	666,500,000.00	566,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	15,000,000.00	15,000,000.00	25,000,000.00	25,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220202	UTILITIES - GENERAL	5,000,000.00	5,000,000.00	6,000,000.00	6,000,000.00
22020202	TELEPHONE CHARGES	5,000,000.00	5,000,000.00	6,000,000.00	6,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	10,000,000.00	10,000,000.00	9,000,000.00	9,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	6,000,000.00	6,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	3,000,000.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	31,000,000.00	41,000,000.00	24,500,000.00	24,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	6,000,000.00	6,000,000.00	12,000,000.00	12,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00	15,000,000.00	4,000,000.00	4,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	4,000,000.00	2,500,000.00	2,500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	10,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
22020501	LOCAL TRAINING	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	45,000,000.00	70,000,000.00	60,000,000.00	60,000,000.00
22020701	FINANCIAL CONSULTING	45,000,000.00	70,000,000.00	60,000,000.00	60,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	6,000,000.00	6,000,000.00	12,000,000.00	12,000,000.00
22020801	MOTOR VEHICLE FUEL COST	6,000,000.00	6,000,000.00	12,000,000.00	12,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	50,000,000.00	50,000,000.00	500,000,000.00	400,000,000.00
22021007	WELFARE PACKAGES	50,000,000.00	50,000,000.00	500,000,000.00	400,000,000.00
2205	SUBSIDIES GENERAL	350,000,000.00	350,000,000.00	1,180,000,000.00	1,180,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	350,000,000.00	350,000,000.00	1,180,000,000.00	1,180,000,000.00
22050108	RELIGIOUS PILGRIMAGE SUBSIDY	350,000,000.00	350,000,000.00	1,180,000,000.00	1,180,000,000.00
23	Capital Expenditure	1,105,000,000.00	1,255,000,000.00	1,612,000,000.00	1,712,000,000.00
2301	Fixed Assets Purchased	864,000,000.00	1,009,000,000.00	850,000,000.00	950,000,000.00
230101	Purchase Of Fixed Assets - General	864,000,000.00	1,009,000,000.00	850,000,000.00	950,000,000.00
23010107	Purchase Of Trucks	630,000,000.00	625,000,000.00	750,000,000.00	850,000,000.00
23010123	Purchase Of Fire Fighting Equipment	0.00	0.00	100,000,000.00	100,000,000.00
23010128	Purchase Of Security Communication Equipment	234,000,000.00	384,000,000.00	0.00	0.00
2302	Construction / Provision	241,000,000.00	246,000,000.00	762,000,000.00	762,000,000.00
230201	Construction / Provision Of Fixed Assets - General	241,000,000.00	246,000,000.00	762,000,000.00	762,000,000.00
23020101	Construction / Provision Of Office Buildings	241,000,000.00	246,000,000.00	582,000,000.00	582,000,000.00
23020102	Construction / Provision Of Residential Buildings	0.00	0.00	180,000,000.00	180,000,000.00

012500100100 OFFICE OF THE HEAD OF SERVICE					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	1,086,488,950.00	1,141,488,950.00	1,735,773,280.00	1,735,773,280.00
21	PERSONNEL COST	41,838,950.00	46,838,950.00	50,887,910.00	50,887,910.00
2101	SALARY	40,217,280.00	45,217,280.00	48,852,860.00	48,852,860.00
210101	SALARIES AND WAGES	40,217,280.00	45,217,280.00	48,852,860.00	48,852,860.00
21010101	SALARY	40,217,280.00	45,217,280.00	48,852,860.00	48,852,860.00

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,621,670.00	1,621,670.00	2,035,050.00	2,035,050.00
210201	ALLOWANCES	1,621,670.00	1,621,670.00	2,035,050.00	2,035,050.00
21020101	NON REGULAR ALLOWANCES	1,621,670.00	1,621,670.00	2,035,050.00	2,035,050.00
22	OTHER RECURRENT COSTS	896,800,000.00	946,800,000.00	1,344,000,000.00	1,344,000,000.00
2202	OVERHEAD COST	896,800,000.00	946,800,000.00	1,344,000,000.00	1,344,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	20,000,000.00	70,000,000.00	45,000,000.00	45,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	45,000,000.00	20,000,000.00	20,000,000.00
220202	UTILITIES - GENERAL	661,800,000.00	631,800,000.00	962,000,000.00	962,000,000.00
22020201	ELECTRICITY CHARGES	660,000,000.00	630,000,000.00	960,000,000.00	960,000,000.00
22020202	TELEPHONE CHARGES	1,800,000.00	1,800,000.00	2,000,000.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,000,000.00	7,000,000.00	12,000,000.00	12,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000.00	7,000,000.00	12,000,000.00	12,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	58,000,000.00	58,000,000.00	58,000,000.00	58,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	36,000,000.00	36,000,000.00	36,000,000.00	36,000,000.00
220205	TRAINING - GENERAL	13,000,000.00	18,000,000.00	30,000,000.00	30,000,000.00
22020501	LOCAL TRAINING	13,000,000.00	18,000,000.00	30,000,000.00	30,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	132,000,000.00	157,000,000.00	232,000,000.00	232,000,000.00
22021001	REFRESHMENT & MEALS	100,000,000.00	80,000,000.00	150,000,000.00	150,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22021007	WELFARE PACKAGES	30,000,000.00	75,000,000.00	80,000,000.00	80,000,000.00
23	Capital Expenditure	147,850,000.00	147,850,000.00	340,885,370.00	340,885,370.00
2301	Fixed Assets Purchased	38,000,000.00	38,000,000.00	74,320,000.00	74,320,000.00
230101	Purchase Of Fixed Assets - General	38,000,000.00	38,000,000.00	74,320,000.00	74,320,000.00
23010105	Purchase Of Motor Vehicles	38,000,000.00	38,000,000.00	61,440,000.00	61,440,000.00
23010113	Purchase Of Computers	0.00	0.00	8,760,000.00	8,760,000.00
23010114	Purchase of Printers	0.00	0.00	3,400,000.00	3,400,000.00
23010147	Purchase of Office Equipment	0.00	0.00	720,000.00	720,000.00
2303	Rehabilitation / Repairs	109,850,000.00	109,850,000.00	266,565,370.00	266,565,370.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	109,850,000.00	109,850,000.00	266,565,370.00	266,565,370.00
23030101	Rehabilitation / Repairs Of Residential Building	0.00	0.00	266,565,370.00	266,565,370.00
23030121	Rehabilitation / Repairs Of Office Buildings	109,850,000.00	109,850,000.00	0.00	0.00

012500300100 BUREAU OF PUBLIC SERVICE PENSION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	36,717,402,250.00	18,870,502,250.00	41,890,397,290.00	41,890,397,290.00
21	PERSONNEL COST	36,584,514,250.00	18,730,414,250.00	41,587,397,290.00	41,587,397,290.00
2101	SALARY	38,149,810.00	40,149,810.00	40,900,970.00	40,900,970.00
210101	SALARIES AND WAGES	38,149,810.00	40,149,810.00	40,900,970.00	40,900,970.00
21010101	SALARY	38,149,810.00	40,149,810.00	40,900,970.00	40,900,970.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,001,686,720.00	9,701,686,720.00	20,001,818,600.00	20,001,818,600.00
210201	ALLOWANCES	1,686,720.00	1,686,720.00	1,818,600.00	1,818,600.00
21020101	NON REGULAR ALLOWANCES	1,686,720.00	1,686,720.00	1,818,600.00	1,818,600.00
210202	SOCIAL CONTRIBUTIONS	16,000,000,000.00	9,700,000,000.00	20,000,000,000.00	20,000,000,000.00
21020202	CONTRIBUTION PENSION	5,000,000,000.00	2,000,000,000.00	7,000,000,000.00	7,000,000,000.00
21020204	EMPLOYEES COMPENSATION FUND	6,000,000,000.00	5,000,000,000.00	7,000,000,000.00	7,000,000,000.00
21020206	REDEMPTION FUND	5,000,000,000.00	2,700,000,000.00	6,000,000,000.00	6,000,000,000.00
2103	SOCIAL BENEFITS	20,544,677,720.00	8,988,577,720.00	21,544,677,720.00	21,544,677,720.00
210301	SOCIAL BENEFITS	20,544,677,720.00	8,988,577,720.00	21,544,677,720.00	21,544,677,720.00
21030101	GRATUITY	3,500,000,000.00	1,643,900,000.00	4,500,000,000.00	4,500,000,000.00
21030102	PENSION	5,500,000,000.00	5,800,000,000.00	5,500,000,000.00	5,500,000,000.00
21030104	GRATUITY ARREARS	6,065,571,880.00	1,065,571,880.00	6,065,571,880.00	6,065,571,880.00
21030105	PENSION ARREARS	5,479,105,840.00	479,105,840.00	5,479,105,840.00	5,479,105,840.00
22	OTHER RECURRENT COSTS	38,800,000.00	46,000,000.00	153,000,000.00	153,000,000.00
2202	OVERHEAD COST	38,800,000.00	46,000,000.00	153,000,000.00	153,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	13,000,000.00	13,000,000.00	25,000,000.00	25,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,000,000.00	13,000,000.00	25,000,000.00	25,000,000.00
220202	UTILITIES - GENERAL	900,000.00	1,560,000.00	2,400,000.00	2,400,000.00
22020202	TELEPHONE CHARGES	700,000.00	950,000.00	1,200,000.00	1,200,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	610,000.00	1,200,000.00	1,200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,250,000.00	9,470,000.00	15,600,000.00	15,600,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	3,320,000.00	5,000,000.00	5,000,000.00
22020303	NEWSPAPERS	250,000.00	1,250,000.00	600,000.00	600,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	4,500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	400,000.00	10,000,000.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,000,000.00	8,160,000.00	16,000,000.00	16,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,500,000.00	2,500,000.00	7,000,000.00	7,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	7,000,000.00	7,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	660,000.00	2,000,000.00	2,000,000.00
220205	TRAINING - GENERAL	2,500,000.00	2,660,000.00	48,000,000.00	48,000,000.00
22020501	LOCAL TRAINING	2,500,000.00	2,660,000.00	48,000,000.00	48,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	500,000.00	10,000,000.00	10,000,000.00
22020701	FINANCIAL CONSULTING	0.00	500,000.00	10,000,000.00	10,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,250,000.00	1,750,000.00	3,500,000.00	3,500,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	1,000,000.00	2,000,000.00	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	750,000.00	750,000.00	1,500,000.00	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,900,000.00	8,900,000.00	32,500,000.00	32,500,000.00
22021001	REFRESHMENT & MEALS	1,500,000.00	1,500,000.00	4,000,000.00	4,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	300,000.00	300,000.00	1,000,000.00	1,000,000.00
22021006	POSTAGES & COURIER SERVICES	200,000.00	200,000.00	500,000.00	500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,400,000.00	6,400,000.00	26,000,000.00	26,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	500,000.00	500,000.00	1,000,000.00	1,000,000.00
23	Capital Expenditure	94,088,000.00	94,088,000.00	150,000,000.00	150,000,000.00
2301	Fixed Assets Purchased	94,088,000.00	94,088,000.00	96,831,500.00	96,831,500.00
230101	Purchase Of Fixed Assets - General	94,088,000.00	94,088,000.00	96,831,500.00	96,831,500.00
23010105	Purchase Of Motor Vehicles	33,770,000.00	33,770,000.00	44,140,000.00	44,140,000.00
23010108	Purchase Of Buses	0.00	0.00	15,332,500.00	15,332,500.00
23010112	Purchase Of Office Furniture And Fittings	718,000.00	718,000.00	7,300,000.00	7,300,000.00
23010113	Purchase Of Computers	56,595,000.00	56,595,000.00	15,734,000.00	15,734,000.00
23010114	Purchase of Printers	1,370,000.00	1,370,000.00	3,000,000.00	3,000,000.00
23010115	Purchase Of Photocopying Machines	1,135,000.00	1,135,000.00	3,925,000.00	3,925,000.00
23010117	Purchase Of Shredding Machines	0.00	0.00	935,000.00	935,000.00
23010119	Purchase Of Power Generating Set	500,000.00	500,000.00	800,000.00	800,000.00
23010143	Purchase of Other Equipment/Materials	0.00	0.00	300,000.00	300,000.00
23010147	Purchase of Office Equipment	0.00	0.00	1,430,000.00	1,430,000.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	3,935,000.00	3,935,000.00
2305	Other Capital Projects	0.00	0.00	53,168,500.00	53,168,500.00
230501	Acquisition Of Non Tangible Assets	0.00	0.00	53,168,500.00	53,168,500.00
23050102	Computer Software Acquisition	0.00	0.00	53,168,500.00	53,168,500.00

012500400100 BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	888,492,750.00	1,168,492,750.00	1,200,555,000.00	1,200,555,000.00
21	PERSONNEL COST	58,692,750.00	58,692,750.00	64,195,000.00	64,195,000.00
2101	SALARY	56,255,570.00	56,255,570.00	61,477,600.00	61,477,600.00
210101	SALARIES AND WAGES	56,255,570.00	56,255,570.00	61,477,600.00	61,477,600.00
21010101	SALARY	56,255,570.00	56,255,570.00	61,477,600.00	61,477,600.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,437,180.00	2,437,180.00	2,717,400.00	2,717,400.00
210201	ALLOWANCES	2,437,180.00	2,437,180.00	2,717,400.00	2,717,400.00
21020101	NON REGULAR ALLOWANCES	2,437,180.00	2,437,180.00	2,717,400.00	2,717,400.00
22	OTHER RECURRENT COSTS	640,800,000.00	1,040,800,000.00	1,000,000,000.00	1,000,000,000.00
2202	OVERHEAD COST	640,800,000.00	1,040,800,000.00	1,000,000,000.00	1,000,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	150,000,000.00	100,000,000.00	20,000,000.00	20,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	150,000,000.00	100,000,000.00	20,000,000.00	20,000,000.00
220202	UTILITIES - GENERAL	7,000,000.00	7,000,000.00	10,000,000.00	10,000,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
22020203	INTERNET ACCESS CHARGES	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	10,800,000.00	10,800,000.00	10,800,000.00	10,800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22020303	NEWSPAPERS	500,000.00	500,000.00	500,000.00	500,000.00
22020304	MAGAZINES & PERIODICALS	300,000.00	300,000.00	300,000.00	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	65,000,000.00	65,000,000.00	51,200,000.00	51,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	20,000,000.00	20,000,000.00	11,200,000.00	11,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00	15,000,000.00	10,000,000.00	10,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
22020406	OTHER MAINTENANCE SERVICES	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
220205	TRAINING - GENERAL	200,000,000.00	400,000,000.00	400,000,000.00	400,000,000.00
22020501	LOCAL TRAINING	200,000,000.00	400,000,000.00	400,000,000.00	400,000,000.00
220206	OTHER SERVICES - GENERAL	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	200,000,000.00	450,000,000.00	500,000,000.00	500,000,000.00
22021007	WELFARE PACKAGES	200,000,000.00	450,000,000.00	500,000,000.00	500,000,000.00
23	Capital Expenditure	189,000,000.00	69,000,000.00	136,360,000.00	136,360,000.00
2301	Fixed Assets Purchased	34,000,000.00	14,000,000.00	46,360,000.00	46,360,000.00
230101	Purchase Of Fixed Assets - General	34,000,000.00	14,000,000.00	46,360,000.00	46,360,000.00
23010105	Purchase Of Motor Vehicles	30,000,000.00	10,000,000.00	25,860,000.00	25,860,000.00

23010113	Purchase Of Computers	3,800,000.00	3,800,000.00	20,500,000.00	20,500,000.00
23010114	Purchase of Printers	200,000.00	200,000.00	0.00	0.00
2303	Rehabilitation / Repairs	120,000,000.00	20,000,000.00	90,000,000.00	90,000,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	120,000,000.00	20,000,000.00	90,000,000.00	90,000,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	120,000,000.00	20,000,000.00	90,000,000.00	90,000,000.00
2305	Other Capital Projects	35,000,000.00	35,000,000.00	0.00	0.00
230501	Acquisition Of Non Tangible Assets	35,000,000.00	35,000,000.00	0.00	0.00
23050101	Research And Development	35,000,000.00	35,000,000.00	0.00	0.00

014000100100 OFFICE OF THE AUDITOR GENERAL (STATE)					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	236,953,890.00	240,953,890.00	349,460,570.00	349,460,570.00
21	PERSONNEL COST	137,865,430.00	137,865,430.00	145,760,570.00	145,760,570.00
2101	SALARY	137,865,430.00	137,865,430.00	139,610,010.00	139,610,010.00
210101	SALARIES AND WAGES	137,865,430.00	137,865,430.00	139,610,010.00	139,610,010.00
21010101	SALARY	0.00	0.00	126,512,310.00	126,512,310.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	137,865,430.00	137,865,430.00	13,097,700.00	13,097,700.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	6,150,560.00	6,150,560.00
210201	ALLOWANCES	0.00	0.00	6,150,560.00	6,150,560.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	6,150,560.00	6,150,560.00
22	OTHER RECURRENT COSTS	61,101,000.00	61,101,000.00	118,700,000.00	118,700,000.00
2202	OVERHEAD COST	61,101,000.00	61,101,000.00	118,700,000.00	118,700,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,671,000.00	5,671,000.00	9,500,000.00	9,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,250,000.00	3,250,000.00	4,500,000.00	4,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,421,000.00	2,421,000.00	5,000,000.00	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,850,000.00	5,850,000.00	9,650,000.00	9,650,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,700,000.00	1,700,000.00	2,500,000.00	2,500,000.00
22020304	MAGAZINES & PERIODICALS	300,000.00	300,000.00	500,000.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	350,000.00	350,000.00	650,000.00	650,000.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMM	3,500,000.00	3,500,000.00	6,000,000.00	6,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,200,000.00	3,200,000.00	6,000,000.00	6,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,800,000.00	1,800,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	400,000.00	1,500,000.00	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	450,000.00	450,000.00	2,000,000.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	550,000.00	550,000.00	2,500,000.00	2,500,000.00
220205	TRAINING - GENERAL	27,000,000.00	27,000,000.00	60,000,000.00	60,000,000.00
22020501	LOCAL TRAINING	27,000,000.00	27,000,000.00	60,000,000.00	60,000,000.00
220206	OTHER SERVICES - GENERAL	350,000.00	350,000.00	850,000.00	850,000.00
22020605	CLEANING & FUMIGATION SERVICES	350,000.00	350,000.00	850,000.00	850,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00
22020709	AUDITING OF ACCOUNTS	3,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,730,000.00	5,730,000.00	11,500,000.00	11,500,000.00
22020801	MOTOR VEHICLE FUEL COST	4,750,000.00	4,750,000.00	9,000,000.00	9,000,000.00
22020803	PLANT / GENERATOR FUEL COST	980,000.00	980,000.00	2,500,000.00	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,300,000.00	10,300,000.00	16,200,000.00	16,200,000.00
22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00
22021006	POSTAGES & COURIER SERVICES	300,000.00	300,000.00	700,000.00	700,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,500,000.00	3,500,000.00	6,000,000.00	6,000,000.00
23	Capital Expenditure	37,987,460.00	41,987,460.00	85,000,000.00	85,000,000.00
2301	Fixed Assets Purchased	37,987,460.00	41,987,460.00	70,150,000.00	70,150,000.00
230101	Purchase Of Fixed Assets - General	37,987,460.00	41,987,460.00	70,150,000.00	70,150,000.00
23010105	Purchase Of Motor Vehicles	17,435,160.00	17,435,160.00	51,780,000.00	51,780,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	1,000,000.00	0.00	0.00
23010113	Purchase Of Computers	12,404,000.00	12,404,000.00	9,565,000.00	9,565,000.00
23010115	Purchase Of Photocopying Machines	2,891,400.00	2,891,400.00	4,485,000.00	4,485,000.00
23010119	Purchase Of Power Generating Set	0.00	3,000,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	5,256,900.00	5,256,900.00	4,320,000.00	4,320,000.00
2302	Construction / Provision	0.00	0.00	14,850,000.00	14,850,000.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	14,850,000.00	14,850,000.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	14,850,000.00	14,850,000.00

014000200100 OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	161,670,470.00	185,170,470.00	278,389,690.00	278,389,690.00
21	PERSONNEL COST	106,640,470.00	106,640,470.00	107,475,580.00	107,475,580.00
2101	SALARY	106,640,470.00	106,640,470.00	102,488,350.00	102,488,350.00
210101	SALARIES AND WAGES	106,640,470.00	106,640,470.00	102,488,350.00	102,488,350.00
21010101	SALARY	0.00	0.00	97,247,290.00	97,247,290.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	106,640,470.00	106,640,470.00	5,241,060.00	5,241,060.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	4,987,230.00	4,987,230.00

210201	ALLOWANCES	0.00	0.00	4,987,230.00	4,987,230.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	4,987,230.00	4,987,230.00
22	OTHER RECURRENT COSTS	26,530,000.00	50,030,000.00	97,600,000.00	97,600,000.00
2202	OVERHEAD COST	26,530,000.00	50,030,000.00	97,600,000.00	97,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	17,000,000.00	21,000,000.00	50,000,000.00	50,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,000,000.00	9,000,000.00	30,000,000.00	30,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	12,000,000.00	20,000,000.00	20,000,000.00
220202	UTILITIES - GENERAL	1,150,000.00	1,150,000.00	2,350,000.00	2,350,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	1,000,000.00	2,100,000.00	2,100,000.00
22020203	INTERNET ACCESS CHARGES	150,000.00	150,000.00	250,000.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,680,000.00	5,680,000.00	12,550,000.00	12,550,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	5,500,000.00	5,000,000.00	5,000,000.00
22020303	NEWSPAPERS	30,000.00	30,000.00	50,000.00	50,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	150,000.00	150,000.00	500,000.00	500,000.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMM	0.00	0.00	7,000,000.00	7,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,635,000.00	8,135,000.00	13,350,000.00	13,350,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	750,000.00	2,750,000.00	4,000,000.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	85,000.00	85,000.00	2,300,000.00	2,300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	450,000.00	450,000.00	900,000.00	900,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,200,000.00	4,700,000.00	5,950,000.00	5,950,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	150,000.00	150,000.00	200,000.00	200,000.00
220205	TRAINING - GENERAL	370,000.00	12,370,000.00	7,000,000.00	7,000,000.00
22020501	LOCAL TRAINING	370,000.00	12,370,000.00	7,000,000.00	7,000,000.00
220206	OTHER SERVICES - GENERAL	700,000.00	700,000.00	1,000,000.00	1,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	700,000.00	700,000.00	1,000,000.00	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	1,000,000.00	1,000,000.00
22020709	AUDITING OF ACCOUNTS	0.00	0.00	1,000,000.00	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	800,000.00	800,000.00	2,800,000.00	2,800,000.00
22020801	MOTOR VEHICLE FUEL COST	600,000.00	600,000.00	2,000,000.00	2,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	200,000.00	200,000.00	300,000.00	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	500,000.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	195,000.00	195,000.00	7,550,000.00	7,550,000.00
22021001	REFRESHMENT & MEALS	35,000.00	35,000.00	200,000.00	200,000.00
22021006	POSTAGES & COURIER SERVICES	70,000.00	70,000.00	150,000.00	150,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	50,000.00	50,000.00	7,000,000.00	7,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	40,000.00	40,000.00	200,000.00	200,000.00
23	Capital Expenditure	28,500,000.00	28,500,000.00	73,314,110.00	73,314,110.00
2301	Fixed Assets Purchased	28,200,000.00	28,200,000.00	54,526,110.00	54,526,110.00
230101	Purchase Of Fixed Assets - General	28,200,000.00	28,200,000.00	54,526,110.00	54,526,110.00
23010105	Purchase Of Motor Vehicles	20,000,000.00	20,000,000.00	28,526,110.00	28,526,110.00
23010113	Purchase Of Computers	7,500,000.00	7,500,000.00	3,000,000.00	3,000,000.00
23010114	Purchase of Printers	700,000.00	700,000.00	0.00	0.00
23010128	Purchase Of Security Communication Equipment	0.00	0.00	23,000,000.00	23,000,000.00
2302	Construction / Provision	0.00	0.00	18,388,000.00	18,388,000.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	18,388,000.00	18,388,000.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	18,388,000.00	18,388,000.00
2305	Other Capital Projects	300,000.00	300,000.00	400,000.00	400,000.00
230501	Acquisition Of Non Tangible Assets	300,000.00	300,000.00	400,000.00	400,000.00
23050102	Computer Software Acquisition	300,000.00	300,000.00	400,000.00	400,000.00

014700100100 CIVIL SERVICE COMMISSION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	196,760,650.00	196,760,650.00	209,083,940.00	244,451,940.00
21	PERSONNEL COST	87,049,650.00	87,049,650.00	94,515,650.00	94,515,650.00
2101	SALARY	87,049,650.00	87,049,650.00	91,082,290.00	91,082,290.00
210101	SALARIES AND WAGES	87,049,650.00	87,049,650.00	91,082,290.00	91,082,290.00
21010101	SALARY	83,957,090.00	83,957,090.00	91,082,290.00	91,082,290.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	3,092,560.00	3,092,560.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	3,433,360.00	3,433,360.00
210201	ALLOWANCES	0.00	0.00	3,433,360.00	3,433,360.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	3,433,360.00	3,433,360.00
22	OTHER RECURRENT COSTS	38,000,000.00	38,000,000.00	72,250,000.00	72,250,000.00
2202	OVERHEAD COST	38,000,000.00	38,000,000.00	72,250,000.00	72,250,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000.00	6,000,000.00	8,000,000.00	8,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	3,000,000.00	5,500,000.00	5,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	3,000,000.00	2,500,000.00	2,500,000.00
220202	UTILITIES - GENERAL	1,500,000.00	1,500,000.00	5,000,000.00	5,000,000.00
22020202	TELEPHONE CHARGES	1,500,000.00	1,500,000.00	5,000,000.00	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,000,000.00	7,000,000.00	14,250,000.00	14,250,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	7,500,000.00	7,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00	4,000,000.00	6,750,000.00	6,750,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,000,000.00	8,000,000.00	17,250,000.00	17,250,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	5,000,000.00	5,000,000.00	5,250,000.00	5,250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	12,000,000.00	12,000,000.00
220205	TRAINING - GENERAL	7,000,000.00	7,000,000.00	8,500,000.00	8,500,000.00
22020501	LOCAL TRAINING	7,000,000.00	7,000,000.00	8,500,000.00	8,500,000.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	1,000,000.00	3,750,000.00	3,750,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	1,000,000.00	3,750,000.00	3,750,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,500,000.00	7,500,000.00	15,500,000.00	15,500,000.00
22021001	REFRESHMENT & MEALS	2,500,000.00	2,500,000.00	7,000,000.00	7,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	5,000,000.00	8,500,000.00	8,500,000.00
23	Capital Expenditure	71,711,000.00	71,711,000.00	42,318,290.00	77,686,290.00
2301	Fixed Assets Purchased	34,625,000.00	34,625,000.00	15,767,860.00	15,767,860.00
230101	Purchase Of Fixed Assets - General	34,625,000.00	34,625,000.00	15,767,860.00	15,767,860.00
23010105	Purchase Of Motor Vehicles	29,000,000.00	29,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	7,037,860.00	7,037,860.00
23010113	Purchase Of Computers	5,625,000.00	5,625,000.00	3,780,000.00	3,780,000.00
23010114	Purchase of Printers	0.00	0.00	1,650,000.00	1,650,000.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	3,300,000.00	3,300,000.00
2303	Rehabilitation / Repairs	7,560,000.00	7,560,000.00	12,392,430.00	12,392,430.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	7,560,000.00	7,560,000.00	12,392,430.00	12,392,430.00
23030121	Rehabilitation / Repairs Of Office Buildings	7,560,000.00	7,560,000.00	12,392,430.00	12,392,430.00
2305	Other Capital Projects	29,526,000.00	29,526,000.00	14,158,000.00	49,526,000.00
230501	Acquisition Of Non Tangible Assets	29,526,000.00	29,526,000.00	14,158,000.00	49,526,000.00
23050102	Computer Software Acquisition	29,526,000.00	29,526,000.00	14,158,000.00	49,526,000.00

014800100100 OSUN STATE INDEPENDENT ELECTORAL COMMISSION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	118,664,480.00	1,079,634,130.00	3,606,548,990.00	3,606,548,990.00
21	PERSONNEL COST	19,214,480.00	73,184,130.00	81,308,990.00	81,308,990.00
2101	SALARY	19,214,480.00	73,184,130.00	78,548,540.00	78,548,540.00
210101	SALARIES AND WAGES	19,214,480.00	73,184,130.00	78,548,540.00	78,548,540.00
21010101	SALARY	0.00	0.00	43,638,890.00	43,638,890.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	19,214,480.00	73,184,130.00	34,909,650.00	34,909,650.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	2,760,450.00	2,760,450.00
210201	ALLOWANCES	0.00	0.00	2,760,450.00	2,760,450.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	2,760,450.00	2,760,450.00
22	OTHER RECURRENT COSTS	40,000,000.00	947,000,000.00	3,485,240,000.00	3,485,240,000.00
2202	OVERHEAD COST	40,000,000.00	947,000,000.00	3,485,240,000.00	3,485,240,000.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	8,000,000.00	54,240,000.00	54,240,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	25,000,000.00	25,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	8,000,000.00	29,240,000.00	29,240,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,500,000.00	129,878,000.00	25,000,000.00	25,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	12,919,000.00	20,000,000.00	20,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00	37,500,000.00	5,000,000.00	5,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	79,459,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,000,000.00	9,000,000.00	12,000,000.00	12,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,500,000.00	2,500,000.00	7,000,000.00	7,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0.00	4,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	2,500,000.00	5,000,000.00	5,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	56,000,000.00	20,000,000.00	20,000,000.00
22020501	LOCAL TRAINING	5,000,000.00	56,000,000.00	20,000,000.00	20,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	5,000,000.00	100,000,000.00	100,000,000.00
22020703	LEGAL SERVICES	5,000,000.00	5,000,000.00	100,000,000.00	100,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	6,500,000.00	6,500,000.00	49,000,000.00	49,000,000.00
22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	2,500,000.00	6,000,000.00	6,000,000.00
22020803	PLANT / GENERATOR FUEL COST	4,000,000.00	4,000,000.00	43,000,000.00	43,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00	732,622,000.00	3,225,000,000.00	3,225,000,000.00
22021001	REFRESHMENT & MEALS	3,000,000.00	3,000,000.00	10,500,000.00	10,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	58,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	239,900,000.00	0.00	0.00
22021020	ELECTION-LOGISTICS SUPPORT	0.00	431,722,000.00	3,214,500,000.00	3,214,500,000.00
23	Capital Expenditure	59,450,000.00	59,450,000.00	40,000,000.00	40,000,000.00
2301	Fixed Assets Purchased	23,550,000.00	23,550,000.00	10,273,500.00	10,273,500.00
230101	Purchase Of Fixed Assets - General	23,550,000.00	23,550,000.00	10,273,500.00	10,273,500.00
23010104	Purchase Motor Cycles	0.00	0.00	3,740,000.00	3,740,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	876,000.00	876,000.00
23010113	Purchase Of Computers	1,100,000.00	1,100,000.00	1,910,000.00	1,910,000.00
23010114	Purchase of Printers	6,500,000.00	6,500,000.00	805,000.00	805,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	1,200,000.00	1,200,000.00
23010143	Purchase of Other Equipment/Materials	15,500,000.00	15,500,000.00	607,500.00	607,500.00
23010147	Purchase of Office Equipment	450,000.00	450,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	1,135,000.00	1,135,000.00
2302	Construction / Provision	4,500,000.00	4,500,000.00	0.00	0.00

230201	Construction / Provision Of Fixed Assets - General	4,500,000.00	4,500,000.00	0.00	0.00
23020125	Construction Of Power Generating Plants	4,500,000.00	4,500,000.00	0.00	0.00
2303	Rehabilitation / Repairs	31,400,000.00	31,400,000.00	29,726,500.00	29,726,500.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	31,400,000.00	31,400,000.00	29,726,500.00	29,726,500.00
23030121	Rehabilitation / Repairs Of Office Buildings	31,400,000.00	31,400,000.00	29,726,500.00	29,726,500.00

014900100100	LOCAL GOVERNMENTS SERVICE COMMISSION				
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Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	675,844,320.00	515,944,320.00	830,902,840.00	830,902,840.00
21	PERSONNEL COST	62,669,320.00	62,669,320.00	68,194,340.00	68,194,340.00
2101	SALARY	60,758,650.00	60,758,650.00	65,893,200.00	65,893,200.00
210101	SALARIES AND WAGES	60,758,650.00	60,758,650.00	65,893,200.00	65,893,200.00
21010101	SALARY	60,758,650.00	60,758,650.00	65,893,200.00	65,893,200.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,910,670.00	1,910,670.00	2,301,140.00	2,301,140.00
210201	ALLOWANCES	1,910,670.00	1,910,670.00	2,301,140.00	2,301,140.00
21020101	NON REGULAR ALLOWANCES	1,910,670.00	1,910,670.00	2,301,140.00	2,301,140.00
22	OTHER RECURRENT COSTS	480,000,000.00	320,100,000.00	660,100,000.00	660,100,000.00
2202	OVERHEAD COST	480,000,000.00	320,100,000.00	660,100,000.00	660,100,000.00
220201	TRAVEL & TRANSPORT - GENERAL	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00
220202	UTILITIES - GENERAL	100,000.00	100,000.00	100,000.00	100,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	100,000.00	100,000.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	13,500,000.00	13,500,000.00	13,500,000.00	13,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
220205	TRAINING - GENERAL	359,900,000.00	150,000,000.00	540,000,000.00	540,000,000.00
22020501	LOCAL TRAINING	359,900,000.00	150,000,000.00	540,000,000.00	540,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	77,500,000.00	127,500,000.00	77,500,000.00	77,500,000.00
22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22021007	WELFARE PACKAGES	60,000,000.00	110,000,000.00	60,000,000.00	60,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
23	Capital Expenditure	133,175,000.00	133,175,000.00	102,608,500.00	102,608,500.00
2301	Fixed Assets Purchased	38,225,000.00	38,225,000.00	69,811,000.00	69,811,000.00
230101	Purchase Of Fixed Assets - General	38,225,000.00	38,225,000.00	69,811,000.00	69,811,000.00
23010104	Purchase Motor Cycles	3,825,000.00	3,825,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	24,500,000.00	24,500,000.00	40,002,000.00	40,002,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	10,000,000.00	10,000,000.00
23010113	Purchase Of Computers	9,900,000.00	9,900,000.00	7,730,000.00	7,730,000.00
23010114	Purchase of Printers	0.00	0.00	2,700,000.00	2,700,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	3,000,000.00	3,000,000.00
23010147	Purchase of Office Equipment	0.00	0.00	2,620,000.00	2,620,000.00
23010152	Purchase of Funmigation Equipment	0.00	0.00	3,759,000.00	3,759,000.00
2302	Construction / Provision	0.00	0.00	3,500,000.00	3,500,000.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	3,500,000.00	3,500,000.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	3,500,000.00	3,500,000.00
2303	Rehabilitation / Repairs	0.00	0.00	19,500,000.00	19,500,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	0.00	19,500,000.00	19,500,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	19,500,000.00	19,500,000.00
2305	Other Capital Projects	94,950,000.00	94,950,000.00	9,797,500.00	9,797,500.00
230501	Acquisition Of Non Tangible Assets	94,950,000.00	94,950,000.00	9,797,500.00	9,797,500.00
23050101	Research And Development	47,450,000.00	47,450,000.00	0.00	0.00
23050102	Computer Software Acquisition	47,500,000.00	47,500,000.00	9,797,500.00	9,797,500.00

016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				
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Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	2,816,000,000.00	1,366,000,000.00	4,850,000,000.00	4,850,000,000.00
22	OTHER RECURRENT COSTS	2,722,500,000.00	1,272,500,000.00	4,670,000,000.00	4,670,000,000.00
2202	OVERHEAD COST	2,722,500,000.00	1,272,500,000.00	4,670,000,000.00	4,670,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	50,000,000.00	50,000,000.00	90,000,000.00	90,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00	50,000,000.00	90,000,000.00	90,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	70,000,000.00	50,000,000.00	85,000,000.00	85,000,000.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	70,000,000.00	50,000,000.00	85,000,000.00	85,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	270,000,000.00	290,000,000.00	625,000,000.00	625,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	20,000,000.00	20,000,000.00	60,000,000.00	60,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	20,000,000.00	20,000,000.00	60,000,000.00	60,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	70,000,000.00	70,000,000.00	50,000,000.00	50,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	25,000,000.00	50,000,000.00	50,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	25,000,000.00	25,000,000.00	45,000,000.00	45,000,000.00
22020406	OTHER MAINTENANCE SERVICES	130,000,000.00	130,000,000.00	360,000,000.00	360,000,000.00
220205	TRAINING - GENERAL	645,000,000.00	145,000,000.00	185,000,000.00	185,000,000.00
22020501	LOCAL TRAINING	145,000,000.00	145,000,000.00	185,000,000.00	185,000,000.00
22020502	INTERNATIONAL TRAINING	500,000,000.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	10,000,000.00	60,000,000.00	45,000,000.00	45,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,000,000.00	60,000,000.00	45,000,000.00	45,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,677,500,000.00	677,500,000.00	3,640,000,000.00	3,640,000,000.00
22021001	REFRESHMENT & MEALS	122,500,000.00	122,500,000.00	180,000,000.00	180,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	10,000,000.00	10,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	10,000,000.00	10,000,000.00	60,000,000.00	60,000,000.00
22021007	WELFARE PACKAGES	1,545,000,000.00	545,000,000.00	3,390,000,000.00	3,390,000,000.00
23	Capital Expenditure	93,500,000.00	93,500,000.00	180,000,000.00	180,000,000.00
2301	Fixed Assets Purchased	81,700,000.00	81,700,000.00	153,400,000.00	153,400,000.00
230101	Purchase Of Fixed Assets - General	81,700,000.00	81,700,000.00	153,400,000.00	153,400,000.00
23010105	Purchase Of Motor Vehicles	60,000,000.00	60,000,000.00	102,240,000.00	102,240,000.00
23010113	Purchase Of Computers	6,500,000.00	6,500,000.00	20,620,000.00	20,620,000.00
23010114	Purchase of Printers	6,200,000.00	6,200,000.00	9,200,000.00	9,200,000.00
23010115	Purchase Of Photocopying Machines	9,000,000.00	9,000,000.00	21,340,000.00	21,340,000.00
2302	Construction / Provision	11,800,000.00	11,800,000.00	26,600,000.00	26,600,000.00
230201	Construction / Provision Of Fixed Assets - General	11,800,000.00	11,800,000.00	26,600,000.00	26,600,000.00
23020103	Construction / Provision Of Electricity / Solar Power	11,800,000.00	11,800,000.00	26,600,000.00	26,600,000.00

016200100100 MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	658,172,100.00	658,172,100.00	1,189,805,010.00	1,189,805,010.00
21	PERSONNEL COST	54,692,100.00	54,692,100.00	82,805,010.00	82,805,010.00
2101	SALARY	53,018,140.00	53,018,140.00	80,275,710.00	80,275,710.00
210101	SALARIES AND WAGES	53,018,140.00	53,018,140.00	80,275,710.00	80,275,710.00
21010101	SALARY	53,018,140.00	53,018,140.00	80,275,710.00	80,275,710.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,673,960.00	1,673,960.00	2,529,300.00	2,529,300.00
210201	ALLOWANCES	1,673,960.00	1,673,960.00	2,529,300.00	2,529,300.00
21020101	NON REGULAR ALLOWANCES	1,673,960.00	1,673,960.00	2,529,300.00	2,529,300.00
22	OTHER RECURRENT COSTS	570,000,000.00	570,000,000.00	1,077,000,000.00	1,077,000,000.00
2202	OVERHEAD COST	570,000,000.00	570,000,000.00	1,077,000,000.00	1,077,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	10,000,000.00	100,000,000.00	100,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	10,000,000.00	100,000,000.00	100,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	10,500,000.00	10,500,000.00	22,000,000.00	22,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,500,000.00	7,500,000.00	12,000,000.00	12,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	3,000,000.00	10,000,000.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	23,500,000.00	23,500,000.00	53,000,000.00	53,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	10,000,000.00	10,000,000.00	15,000,000.00	15,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,500,000.00	3,500,000.00	5,000,000.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	5,000,000.00	23,000,000.00	23,000,000.00
220205	TRAINING - GENERAL	11,000,000.00	11,000,000.00	100,000,000.00	100,000,000.00
22020501	LOCAL TRAINING	11,000,000.00	11,000,000.00	100,000,000.00	100,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	15,000,000.00	15,000,000.00	22,000,000.00	22,000,000.00
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	10,000,000.00	12,000,000.00	12,000,000.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	500,000,000.00	500,000,000.00	780,000,000.00	780,000,000.00
22021001	REFRESHMENT & MEALS	100,000,000.00	100,000,000.00	200,000,000.00	200,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000,000.00	200,000,000.00	360,000,000.00	360,000,000.00
22021007	WELFARE PACKAGES	200,000,000.00	200,000,000.00	220,000,000.00	220,000,000.00
23	Capital Expenditure	33,480,000.00	33,480,000.00	30,000,000.00	30,000,000.00
2301	Fixed Assets Purchased	33,480,000.00	33,480,000.00	30,000,000.00	30,000,000.00
230101	Purchase Of Fixed Assets - General	33,480,000.00	33,480,000.00	30,000,000.00	30,000,000.00
23010104	Purchase Motor Cycles	0.00	0.00	2,000,000.00	2,000,000.00
23010105	Purchase Of Motor Vehicles	18,400,000.00	18,400,000.00	16,670,000.00	16,670,000.00
23010112	Purchase Of Office Furniture And Fittings	9,200,000.00	9,200,000.00	2,800,000.00	2,800,000.00
23010113	Purchase Of Computers	5,380,000.00	5,380,000.00	3,580,000.00	3,580,000.00
23010114	Purchase of Printers	0.00	0.00	1,200,000.00	1,200,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	1,500,000.00	1,500,000.00
23010119	Purchase Of Power Generating Set	500,000.00	500,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	2,250,000.00	2,250,000.00

016600100100 MINISTRY OF FEDERAL AFFAIRS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	531,952,250.00	531,952,250.00	550,510,420.00	550,510,420.00
21	PERSONNEL COST	58,832,250.00	58,832,250.00	55,510,420.00	55,510,420.00
2101	SALARY	56,811,770.00	56,811,770.00	53,384,830.00	53,384,830.00
210101	SALARIES AND WAGES	56,811,770.00	56,811,770.00	53,384,830.00	53,384,830.00
21010101	SALARY	56,811,770.00	56,811,770.00	53,384,830.00	53,384,830.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,020,480.00	2,020,480.00	2,125,590.00	2,125,590.00
210201	ALLOWANCES	2,020,480.00	2,020,480.00	2,125,590.00	2,125,590.00
21020101	NON REGULAR ALLOWANCES	2,020,480.00	2,020,480.00	2,125,590.00	2,125,590.00
22	OTHER RECURRENT COSTS	425,900,000.00	425,900,000.00	400,000,000.00	400,000,000.00
2202	OVERHEAD COST	425,900,000.00	425,900,000.00	400,000,000.00	400,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00
220202	UTILITIES - GENERAL	15,000,000.00	15,000,000.00	10,000,000.00	10,000,000.00
22020202	TELEPHONE CHARGES	15,000,000.00	15,000,000.00	10,000,000.00	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	35,000,000.00	35,000,000.00	25,600,000.00	25,600,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
22020303	NEWSPAPERS	5,000,000.00	5,000,000.00	600,000.00	600,000.00
22020304	MAGAZINES & PERIODICALS	5,000,000.00	5,000,000.00	3,000,000.00	3,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	61,600,000.00	61,600,000.00	56,000,000.00	56,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	7,000,000.00	7,000,000.00	4,000,000.00	4,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,500,000.00	6,500,000.00	6,500,000.00	6,500,000.00
22020406	OTHER MAINTENANCE SERVICES	5,600,000.00	5,600,000.00	3,000,000.00	3,000,000.00
220205	TRAINING - GENERAL	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
22020501	LOCAL TRAINING	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
220206	OTHER SERVICES - GENERAL	117,600,000.00	112,600,000.00	113,100,000.00	113,100,000.00
22020601	SECURITY SERVICES	8,100,000.00	8,100,000.00	5,100,000.00	5,100,000.00
22020602	OFFICE RENT	35,000,000.00	30,000,000.00	35,000,000.00	35,000,000.00
22020603	RESIDENTIAL RENT	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	4,500,000.00	4,500,000.00	3,000,000.00	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	20,200,000.00	25,200,000.00	16,800,000.00	16,800,000.00
22020801	MOTOR VEHICLE FUEL COST	12,200,000.00	17,200,000.00	8,800,000.00	8,800,000.00
22020803	PLANT / GENERATOR FUEL COST	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	100,000.00	100,000.00	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	100,000.00	100,000.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	116,400,000.00	116,400,000.00	118,400,000.00	118,400,000.00
22021001	REFRESHMENT & MEALS	13,000,000.00	13,000,000.00	13,000,000.00	13,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,500,000.00	5,500,000.00	5,500,000.00	5,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	27,000,000.00	27,000,000.00	27,000,000.00	27,000,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	500,000.00	500,000.00	500,000.00
22021007	WELFARE PACKAGES	70,400,000.00	70,400,000.00	72,400,000.00	72,400,000.00
23	Capital Expenditure	47,220,000.00	47,220,000.00	95,000,000.00	95,000,000.00
2301	Fixed Assets Purchased	38,720,000.00	38,720,000.00	81,180,000.00	81,180,000.00
230101	Purchase Of Fixed Assets - General	38,720,000.00	38,720,000.00	81,180,000.00	81,180,000.00
23010105	Purchase Of Motor Vehicles	14,900,000.00	14,900,000.00	54,930,000.00	54,930,000.00
23010108	Purchase Of Buses	0.00	0.00	24,450,000.00	24,450,000.00
23010112	Purchase Of Office Furniture And Fittings	17,200,000.00	17,200,000.00	0.00	0.00
23010113	Purchase Of Computers	6,620,000.00	6,620,000.00	0.00	0.00
23010114	Purchase of Printers	0.00	0.00	1,800,000.00	1,800,000.00
2302	Construction / Provision	8,500,000.00	8,500,000.00	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	8,500,000.00	8,500,000.00	0.00	0.00
23020103	Construction / Provision Of Electricity / Solar Power	8,500,000.00	8,500,000.00	0.00	0.00
2303	Rehabilitation / Repairs	0.00	0.00	13,820,000.00	13,820,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	0.00	13,820,000.00	13,820,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	13,820,000.00	13,820,000.00

021500100100 MINISTRY OF AGRICULTURE AND FOOD SECURITY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	2,684,692,210.00	4,269,692,210.00	3,687,570,800.00	3,687,570,800.00
21	PERSONNEL COST	383,523,100.00	383,523,100.00	311,244,340.00	311,244,340.00
2101	SALARY	363,527,420.00	363,527,420.00	292,679,430.00	292,679,430.00
210101	SALARIES AND WAGES	363,527,420.00	363,527,420.00	292,679,430.00	292,679,430.00
21010101	SALARY	363,527,420.00	363,527,420.00	292,679,430.00	292,679,430.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,995,680.00	19,995,680.00	18,564,910.00	18,564,910.00

210201	ALLOWANCES	19,995,680.00	19,995,680.00	18,564,910.00	18,564,910.00
21020101	NON REGULAR ALLOWANCES	19,995,680.00	19,995,680.00	18,564,910.00	18,564,910.00
22	OTHER RECURRENT COSTS	93,716,110.00	93,716,110.00	250,000,000.00	250,000,000.00
2202	OVERHEAD COST	71,616,110.00	71,616,110.00	250,000,000.00	250,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000.00	6,000,000.00	15,000,000.00	15,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	10,000,000.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	6,000,000.00	5,000,000.00	5,000,000.00
220202	UTILITIES - GENERAL	2,000,000.00	2,000,000.00	2,500,000.00	2,500,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	2,000,000.00	2,500,000.00	2,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,000,000.00	7,000,000.00	7,500,000.00	7,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	2,500,000.00	2,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	17,000,000.00	17,000,000.00	20,000,000.00	20,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	10,000,000.00	10,000,000.00	15,000,000.00	15,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	3,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00	2,500,000.00	2,500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	500,000.00	500,000.00
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	2,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	2,000,000.00	2,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	1,000,000.00	156,000,000.00	156,000,000.00
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22020707	AGRICULTURAL CONSULTING	0.00	0.00	155,000,000.00	155,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	28,616,110.00	28,616,110.00	39,000,000.00	39,000,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	7,408,000.00	7,408,000.00	1,000,000.00	1,000,000.00
22021007	WELFARE PACKAGES	20,208,110.00	20,208,110.00	30,000,000.00	30,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	1,000,000.00	1,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	0.00	0.00	1,500,000.00	1,500,000.00
22021046	FOOD AND NUTRITION ACTIVITIES	0.00	0.00	5,500,000.00	5,500,000.00
2205	SUBSIDIES GENERAL	22,100,000.00	22,100,000.00	0.00	0.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	22,100,000.00	22,100,000.00	0.00	0.00
22050106	AGRICULTURAL INPUTS SUBSIDY	22,100,000.00	22,100,000.00	0.00	0.00
23	Capital Expenditure	2,207,453,000.00	3,792,453,000.00	3,126,326,460.00	3,126,326,460.00
2301	Fixed Assets Purchased	696,242,000.00	1,098,092,000.00	1,837,489,568.00	1,837,489,568.00
230101	Purchase Of Fixed Assets - General	696,242,000.00	1,098,092,000.00	1,837,489,568.00	1,837,489,568.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	121,893,000.00	121,893,000.00
23010113	Purchase Of Computers	18,869,000.00	18,869,000.00	0.00	0.00
23010114	Purchase of Printers	0.00	0.00	2,050,000.00	2,050,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	1,648,200.00	1,648,200.00
23010127	Purchase Of Agricultural Equipment	404,443,000.00	668,493,000.00	604,274,068.00	604,274,068.00
23010143	Purchase of Other Equipment/Materials	45,030,000.00	182,830,000.00	43,600,000.00	43,600,000.00
23010144	Purchase of Heavy Plants and Equipment	227,900,000.00	227,900,000.00	0.00	0.00
23010150	Purchase of Biological Assets	0.00	0.00	577,611,620.00	577,611,620.00
23010151	Purchase of veterinary Clinic Equipments	0.00	0.00	23,991,160.00	23,991,160.00
23010157	Purchase of Agro Input	0.00	0.00	462,421,520.00	462,421,520.00
2302	Construction / Provision	693,586,500.00	1,206,736,500.00	778,289,675.00	778,289,675.00
230201	Construction / Provision Of Fixed Assets - General	693,586,500.00	1,206,736,500.00	778,289,675.00	778,289,675.00
23020101	Construction / Provision Of Office Buildings	120,179,500.00	120,179,500.00	37,989,000.00	37,989,000.00
23020103	Construction / Provision Of Electricity / Solar Power	6,600,000.00	6,600,000.00	0.00	0.00
23020113	Construction / Provision Of Agricultural Facilities	566,807,000.00	1,079,957,000.00	544,150,675.00	544,150,675.00
23020124	Construction Of Markets/Parks/Industries/Factories	0.00	0.00	165,500,000.00	165,500,000.00
23020134	Construction / Provision Of Laboratory	0.00	0.00	30,650,000.00	30,650,000.00
2303	Rehabilitation / Repairs	286,615,000.00	286,615,000.00	377,562,400.00	377,562,400.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	286,615,000.00	286,615,000.00	377,562,400.00	377,562,400.00
23030112	Rehabilitation / Repairs - Agricultural Facilities	0.00	0.00	161,381,400.00	161,381,400.00
23030113	Rehabilitation / Repairs - Roads	286,615,000.00	286,615,000.00	216,181,000.00	216,181,000.00
2304	Preservation Of The Environment	0.00	0.00	120,924,817.00	120,924,817.00
230401	Preservation Of The Environment - General	0.00	0.00	120,924,817.00	120,924,817.00
23040101	Tree Planting	0.00	0.00	120,924,817.00	120,924,817.00
2305	Other Capital Projects	531,009,500.00	1,201,009,500.00	12,060,000.00	12,060,000.00
230501	Acquisition Of Non Tangible Assets	531,009,500.00	1,201,009,500.00	12,060,000.00	12,060,000.00
23050101	Research And Development	531,009,500.00	1,131,009,500.00	12,060,000.00	12,060,000.00
23050110	Household Nutrition And Food Security / Horticulure	0.00	70,000,000.00	0.00	0.00

021510200100 OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	612,068,640.00	102,222,890.00	1,674,024,380.00	1,674,024,380.00
21	PERSONNEL COST	91,022,890.00	91,022,890.00	80,749,380.00	80,749,380.00
2101	SALARY	86,218,660.00	86,218,660.00	76,634,500.00	76,634,500.00
210101	SALARIES AND WAGES	86,218,660.00	86,218,660.00	76,634,500.00	76,634,500.00
21010101	SALARY	86,218,660.00	86,218,660.00	76,634,500.00	76,634,500.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,804,230.00	4,804,230.00	4,114,880.00	4,114,880.00
210201	ALLOWANCES	4,804,230.00	4,804,230.00	4,114,880.00	4,114,880.00
21020101	NON REGULAR ALLOWANCES	4,804,230.00	4,804,230.00	4,114,880.00	4,114,880.00
22	OTHER RECURRENT COSTS	11,200,000.00	11,200,000.00	166,550,000.00	166,550,000.00
2202	OVERHEAD COST	11,200,000.00	11,200,000.00	146,550,000.00	146,550,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	4,000,000.00	43,900,000.00	43,900,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	2,000,000.00	38,900,000.00	38,900,000.00
220202	UTILITIES - GENERAL	0.00	0.00	5,000,000.00	5,000,000.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	5,000,000.00	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,500,000.00	3,500,000.00	50,000,000.00	50,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,500,000.00	1,500,000.00	20,000,000.00	20,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	5,000,000.00	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0.00	0.00	5,000,000.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	15,000,000.00	15,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	5,000,000.00	5,000,000.00
220205	TRAINING - GENERAL	0.00	0.00	18,300,000.00	18,300,000.00
22020501	LOCAL TRAINING	0.00	0.00	18,300,000.00	18,300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
22020709	AUDITING OF ACCOUNTS	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
220209	FINANCIAL CHARGES - GENERAL	20,000.00	20,000.00	200,000.00	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	20,000.00	20,000.00	200,000.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	180,000.00	180,000.00	23,650,000.00	23,650,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	5,400,000.00	5,400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	12,700,000.00	12,700,000.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	50,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	130,000.00	130,000.00	5,550,000.00	5,550,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	20,000,000.00	20,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	20,000,000.00	20,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOS	0.00	0.00	20,000,000.00	20,000,000.00
23	Capital Expenditure	509,845,750.00	0.00	1,426,725,000.00	1,426,725,000.00
2301	Fixed Assets Purchased	0.00	0.00	429,780,000.00	429,780,000.00
230101	Purchase Of Fixed Assets - General	0.00	0.00	429,780,000.00	429,780,000.00
23010104	Purchase Motor Cycles	0.00	0.00	20,275,000.00	20,275,000.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	71,250,000.00	71,250,000.00
23010127	Purchase Of Agricultural Equipment	0.00	0.00	338,255,000.00	338,255,000.00
2302	Construction / Provision	0.00	0.00	774,580,000.00	774,580,000.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	774,580,000.00	774,580,000.00
23020101	Construction / Provision Of Office Buildings	0.00	0.00	98,113,500.00	98,113,500.00
23020113	Construction / Provision Of Agricultural Facilities	0.00	0.00	453,858,000.00	453,858,000.00
23020124	Construction Of Markets/Parks/Industries/Factories	0.00	0.00	222,608,500.00	222,608,500.00
2303	Rehabilitation / Repairs	108,000,000.00	0.00	93,195,000.00	93,195,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	108,000,000.00	0.00	93,195,000.00	93,195,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	108,000,000.00	0.00	38,250,000.00	38,250,000.00
23030134	Rehabilitation/Repairs Of Heavy Equipment	0.00	0.00	54,945,000.00	54,945,000.00
2305	Other Capital Projects	401,845,750.00	0.00	129,170,000.00	129,170,000.00
230501	Acquisition Of Non Tangible Assets	401,845,750.00	0.00	129,170,000.00	129,170,000.00
23050101	Research And Development	401,845,750.00	0.00	129,170,000.00	129,170,000.00

021510300100 OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	500,062,630.00	103,507,630.00	1,800,517,670.00	1,800,517,670.00
21	PERSONNEL COST	78,507,630.00	78,507,630.00	153,243,570.00	153,243,570.00
2101	SALARY	74,583,940.00	74,583,940.00	146,788,740.00	146,788,740.00
210101	SALARIES AND WAGES	74,583,940.00	74,583,940.00	146,788,740.00	146,788,740.00
21010101	SALARY	74,583,940.00	74,583,940.00	146,788,740.00	146,788,740.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,923,690.00	3,923,690.00	6,454,830.00	6,454,830.00
210201	ALLOWANCES	3,923,690.00	3,923,690.00	6,454,830.00	6,454,830.00
21020101	NON REGULAR ALLOWANCES	3,923,690.00	3,923,690.00	6,454,830.00	6,454,830.00
22	OTHER RECURRENT COSTS	25,000,000.00	25,000,000.00	310,000,000.00	310,000,000.00
2202	OVERHEAD COST	4,650,000.00	4,650,000.00	9,550,000.00	9,550,000.00
220201	TRAVEL & TRANSPORT - GENERAL	450,000.00	450,000.00	800,000.00	800,000.00

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000.00	50,000.00	100,000.00	100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,000.00	400,000.00	700,000.00	700,000.00
220202	UTILITIES - GENERAL	100,000.00	100,000.00	200,000.00	200,000.00
22020202	TELEPHONE CHARGES	100,000.00	100,000.00	200,000.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	390,000.00	390,000.00	820,000.00	820,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	390,000.00	390,000.00	820,000.00	820,000.00
220204	MAINTENANCE SERVICES - GENERAL	760,000.00	760,000.00	2,650,000.00	2,650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	250,000.00	250,000.00	450,000.00	450,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000.00	50,000.00	100,000.00	100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	460,000.00	460,000.00	2,100,000.00	2,100,000.00
220205	TRAINING - GENERAL	80,000.00	80,000.00	100,000.00	100,000.00
22020501	LOCAL TRAINING	80,000.00	80,000.00	100,000.00	100,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
22020709	AUDITING OF ACCOUNTS	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	600,000.00	600,000.00	800,000.00	800,000.00
22020801	MOTOR VEHICLE FUEL COST	600,000.00	600,000.00	800,000.00	800,000.00
220209	FINANCIAL CHARGES - GENERAL	40,000.00	40,000.00	80,000.00	80,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	40,000.00	40,000.00	80,000.00	80,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,230,000.00	1,230,000.00	2,100,000.00	2,100,000.00
22021001	REFRESHMENT & MEALS	180,000.00	180,000.00	200,000.00	200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	50,000.00	50,000.00	200,000.00	200,000.00
22021007	WELFARE PACKAGES	400,000.00	400,000.00	300,000.00	300,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	600,000.00	600,000.00	1,400,000.00	1,400,000.00
2203	LOANS AND ADVANCES	20,350,000.00	20,350,000.00	300,150,000.00	300,150,000.00
220302	OTHER LOANS	20,350,000.00	20,350,000.00	300,150,000.00	300,150,000.00
22030205	LOAN TO INDIVIDUALS / ORGANISATIONS	20,350,000.00	20,350,000.00	300,150,000.00	300,150,000.00
2207	TRANSFERS-PAYMENT	0.00	0.00	300,000.00	300,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYME	0.00	0.00	300,000.00	300,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXP	0.00	0.00	300,000.00	300,000.00
23	Capital Expenditure	396,555,000.00	0.00	1,337,274,100.00	1,337,274,100.00
2301	Fixed Assets Purchased	396,555,000.00	0.00	1,076,047,750.00	1,076,047,750.00
230101	Purchase Of Fixed Assets - General	396,555,000.00	0.00	1,076,047,750.00	1,076,047,750.00
23010127	Purchase Of Agricultural Equipment	0.00	0.00	1,076,047,750.00	1,076,047,750.00
23010144	Purchase of Heavy Plants and Equipment	396,555,000.00	0.00	0.00	0.00
2302	Construction / Provision	0.00	0.00	261,226,350.00	261,226,350.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	261,226,350.00	261,226,350.00
23020113	Construction / Provision Of Agricultural Facilities	0.00	0.00	261,226,350.00	261,226,350.00

022000100100 MINISTRY OF FINANCE					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	20,865,795,360.00	23,197,379,630.00	25,078,541,410.00	25,078,541,410.00
21	PERSONNEL COST	7,527,095,360.00	7,527,095,360.00	10,582,841,410.00	10,582,841,410.00
2101	SALARY	6,064,476,240.00	6,124,476,240.00	6,069,945,130.00	6,069,945,130.00
210101	SALARIES AND WAGES	6,064,476,240.00	6,124,476,240.00	6,069,945,130.00	6,069,945,130.00
21010101	SALARY	64,476,240.00	64,476,240.00	69,945,130.00	69,945,130.00
21010105	SALARY ARREARS	6,000,000,000.00	6,060,000,000.00	6,000,000,000.00	6,000,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,462,619,120.00	1,402,619,120.00	4,512,896,280.00	4,512,896,280.00
210201	ALLOWANCES	2,619,120.00	2,619,120.00	2,896,280.00	2,896,280.00
21020101	NON REGULAR ALLOWANCES	2,619,120.00	2,619,120.00	2,896,280.00	2,896,280.00
210202	SOCIAL CONTRIBUTIONS	1,460,000,000.00	1,400,000,000.00	4,510,000,000.00	4,510,000,000.00
21020201	NHIS CONTRIBUTION	460,000,000.00	500,000,000.00	760,000,000.00	760,000,000.00
21020203	GROUP LIFE INSURANCE	1,000,000,000.00	900,000,000.00	3,750,000,000.00	3,750,000,000.00
22	OTHER RECURRENT COSTS	8,249,500,000.00	15,438,084,270.00	13,689,500,000.00	13,689,500,000.00
2202	OVERHEAD COST	5,649,500,000.00	11,355,084,270.00	10,689,500,000.00	8,329,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	20,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
220202	UTILITIES - GENERAL	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22020202	TELEPHONE CHARGES	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
22020203	INTERNET ACCESS CHARGES	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	19,000,000.00	19,000,000.00	21,500,000.00	121,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00
22020303	NEWSPAPERS	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
22020304	MAGAZINES & PERIODICALS	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,500,000.00	7,500,000.00	10,000,000.00	110,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	32,500,000.00	32,500,000.00	40,000,000.00	40,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	2,500,000.00	5,000,000.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
220205	TRAINING - GENERAL	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00
22020501	LOCAL TRAINING	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,010,000,000.00	10,808,584,270.00	5,010,000,000.00	5,010,000,000.00
22020701	FINANCIAL CONSULTING	3,000,000,000.00	10,783,584,270.00	5,000,000,000.00	5,000,000,000.00

22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	15,000,000.00	0.00	0.00
22020709	AUDITING OF ACCOUNTS	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
22020803	PLANT / GENERATOR FUEL COST	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
220209	FINANCIAL CHARGES - GENERAL	500,000,000.00	90,000,000.00	1,500,000,000.00	1,500,000,000.00
22020902	INSURANCE PREMIUM	500,000,000.00	90,000,000.00	1,500,000,000.00	1,500,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,007,000,000.00	294,000,000.00	4,007,000,000.00	1,547,000,000.00
22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	17,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22021007	WELFARE PACKAGES	500,000,000.00	270,000,000.00	500,000,000.00	500,000,000.00
22021099	CONTINGENCY	1,500,000,000.00	0.00	3,500,000,000.00	1,040,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,600,000,000.00	1,605,000,000.00	3,000,000,000.00	3,000,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,600,000,000.00	1,605,000,000.00	3,000,000,000.00	3,000,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOS	2,600,000,000.00	1,605,000,000.00	3,000,000,000.00	3,000,000,000.00
2205	SUBSIDIES GENERAL	0.00	366,000,000.00	0.00	800,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	366,000,000.00	0.00	800,000,000.00
22050107	HEALTH SUBSIDY	0.00	366,000,000.00	0.00	800,000,000.00
2207	TRANSFERS-PAYMENT	0.00	2,112,000,000.00	0.00	1,560,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYME	0.00	2,112,000,000.00	0.00	1,560,000,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXP	0.00	2,112,000,000.00	0.00	1,560,000,000.00
23	Capital Expenditure	5,089,200,000.00	232,200,000.00	806,200,000.00	806,200,000.00
2301	Fixed Assets Purchased	32,200,000.00	25,200,000.00	84,000,000.00	112,920,000.00
230101	Purchase Of Fixed Assets - General	32,200,000.00	25,200,000.00	84,000,000.00	112,920,000.00
23010105	Purchase Of Motor Vehicles	24,000,000.00	24,000,000.00	60,000,000.00	60,000,000.00
23010113	Purchase Of Computers	8,200,000.00	1,200,000.00	24,000,000.00	52,920,000.00
2302	Construction / Provision	4,797,000,000.00	147,000,000.00	385,200,000.00	402,200,000.00
230201	Construction / Provision Of Fixed Assets - General	4,797,000,000.00	147,000,000.00	385,200,000.00	402,200,000.00
23020101	Construction / Provision Of Office Buildings	4,797,000,000.00	147,000,000.00	385,200,000.00	385,200,000.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	0.00	17,000,000.00
2303	Rehabilitation / Repairs	260,000,000.00	60,000,000.00	337,000,000.00	291,080,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	260,000,000.00	60,000,000.00	337,000,000.00	291,080,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	260,000,000.00	60,000,000.00	337,000,000.00	291,080,000.00

022000200100 DEBT MANAGEMENT OFFICE					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	27,678,342,820.00	23,278,342,820.00	29,004,630,210.00	29,004,630,210.00
21	PERSONNEL COST	0.00	0.00	4,117,980.00	4,117,980.00
2101	SALARY	0.00	0.00	3,993,190.00	3,993,190.00
210101	SALARIES AND WAGES	0.00	0.00	3,993,190.00	3,993,190.00
21010101	SALARY	0.00	0.00	3,993,190.00	3,993,190.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	124,790.00	124,790.00
210201	ALLOWANCES	0.00	0.00	124,790.00	124,790.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	124,790.00	124,790.00
22	OTHER RECURRENT COSTS	27,678,342,820.00	23,278,342,820.00	29,000,512,230.00	29,000,512,230.00
2206	PUBLIC DEBT CHARGES	27,678,342,820.00	23,278,342,820.00	29,000,512,230.00	29,000,512,230.00
220601	FOREIGN INTEREST / DISCOUNT	630,000,000.00	1,430,000,000.00	2,400,000,000.00	2,400,000,000.00
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWING	630,000,000.00	1,430,000,000.00	2,400,000,000.00	2,400,000,000.00
220602	DOMESTIC INTEREST / DISCOUNT	17,526,160,910.00	9,926,160,910.00	11,966,984,110.00	11,966,984,110.00
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWING	17,526,160,910.00	9,926,160,910.00	11,966,984,110.00	11,966,984,110.00
220603	FOREIGN PRINCIPAL	3,570,000,000.00	7,970,000,000.00	9,600,000,000.00	9,600,000,000.00
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	3,570,000,000.00	7,970,000,000.00	9,600,000,000.00	9,600,000,000.00
220604	DOMESTIC PRINCIPAL	5,952,181,910.00	3,952,181,910.00	5,033,528,120.00	5,033,528,120.00
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	5,952,181,910.00	3,952,181,910.00	5,033,528,120.00	5,033,528,120.00

022000700100 OFFICE OF THE ACCOUNTANT - GENERAL					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	995,116,060.00	1,015,116,060.00	1,359,519,880.00	1,359,519,880.00
21	PERSONNEL COST	149,066,060.00	149,066,060.00	190,119,880.00	190,119,880.00
2101	SALARY	142,580,920.00	142,580,920.00	181,742,830.00	181,742,830.00
210101	SALARIES AND WAGES	142,580,920.00	142,580,920.00	181,742,830.00	181,742,830.00
21010101	SALARY	142,580,920.00	142,580,920.00	181,742,830.00	181,742,830.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,485,140.00	6,485,140.00	8,377,050.00	8,377,050.00
210201	ALLOWANCES	6,485,140.00	6,485,140.00	8,377,050.00	8,377,050.00
21020101	NON REGULAR ALLOWANCES	6,485,140.00	6,485,140.00	8,377,050.00	8,377,050.00
22	OTHER RECURRENT COSTS	433,900,000.00	433,900,000.00	559,900,000.00	559,900,000.00
2202	OVERHEAD COST	433,900,000.00	433,900,000.00	559,900,000.00	559,900,000.00
220201	TRAVEL & TRANSPORT - GENERAL	143,000,000.00	143,000,000.00	84,800,000.00	84,800,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,000,000.00	35,000,000.00	40,000,000.00	40,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	108,000,000.00	108,000,000.00	44,800,000.00	44,800,000.00
220202	UTILITIES - GENERAL	2,000,000.00	2,000,000.00	3,020,000.00	3,020,000.00

22020202	TELEPHONE CHARGES	2,000,000.00	2,000,000.00	3,020,000.00	3,020,000.00
220203	MATERIALS & SUPPLIES - GENERAL	67,400,000.00	67,400,000.00	92,440,000.00	92,440,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,000,000.00	17,000,000.00	21,800,000.00	21,800,000.00
22020303	NEWSPAPERS	400,000.00	400,000.00	640,000.00	640,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	15,000,000.00	15,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	15,000,000.00	15,000,000.00	20,000,000.00	20,000,000.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANN	30,000,000.00	30,000,000.00	35,000,000.00	35,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	48,500,000.00	48,500,000.00	82,140,000.00	82,140,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	7,500,000.00	7,500,000.00	13,140,000.00	13,140,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	17,500,000.00	17,500,000.00	41,900,000.00	41,900,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,000,000.00	9,000,000.00	11,400,000.00	11,400,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	2,000,000.00	3,200,000.00	3,200,000.00
220205	TRAINING - GENERAL	102,500,000.00	102,500,000.00	209,500,000.00	209,500,000.00
22020501	LOCAL TRAINING	102,500,000.00	102,500,000.00	209,500,000.00	209,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	20,000,000.00	20,000,000.00	26,300,000.00	26,300,000.00
22020801	MOTOR VEHICLE FUEL COST	7,000,000.00	7,000,000.00	10,600,000.00	10,600,000.00
22020803	PLANT / GENERATOR FUEL COST	13,000,000.00	13,000,000.00	15,700,000.00	15,700,000.00
220209	FINANCIAL CHARGES - GENERAL	40,000,000.00	40,000,000.00	50,000,000.00	50,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	40,000,000.00	40,000,000.00	50,000,000.00	50,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,500,000.00	10,500,000.00	11,700,000.00	11,700,000.00
22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	3,200,000.00	3,200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
23	Capital Expenditure	412,150,000.00	432,150,000.00	609,500,000.00	609,500,000.00
2301	Fixed Assets Purchased	292,650,000.00	218,650,000.00	336,500,000.00	336,500,000.00
230101	Purchase Of Fixed Assets - General	292,650,000.00	218,650,000.00	336,500,000.00	336,500,000.00
23010105	Purchase Of Motor Vehicles	34,000,000.00	12,000,000.00	144,000,000.00	144,000,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	29,000,000.00	29,000,000.00
23010113	Purchase Of Computers	8,500,000.00	8,500,000.00	136,750,000.00	136,750,000.00
23010118	Purchase Of Scanners	0.00	0.00	7,500,000.00	7,500,000.00
23010119	Purchase Of Power Generating Set	238,150,000.00	184,150,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	5,250,000.00	5,250,000.00
23010147	Purchase of Office Equipment	12,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00
2302	Construction / Provision	0.00	0.00	73,000,000.00	73,000,000.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	73,000,000.00	73,000,000.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	73,000,000.00	73,000,000.00
2303	Rehabilitation / Repairs	119,500,000.00	213,500,000.00	200,000,000.00	200,000,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	119,500,000.00	213,500,000.00	200,000,000.00	200,000,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	119,500,000.00	213,500,000.00	200,000,000.00	200,000,000.00

022000800100 OSUN STATE INTERNAL REVENUE SERVICE					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	893,707,060.00	914,007,060.00	817,505,030.00	817,505,030.00
21	PERSONNEL COST	48,127,580.00	68,427,580.00	117,505,030.00	117,505,030.00
2101	SALARY	46,342,840.00	66,642,840.00	112,871,170.00	112,871,170.00
210101	SALARIES AND WAGES	46,342,840.00	66,642,840.00	112,871,170.00	112,871,170.00
21010101	SALARY	46,342,840.00	66,642,840.00	112,871,170.00	112,871,170.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,784,740.00	1,784,740.00	4,633,860.00	4,633,860.00
210201	ALLOWANCES	1,784,740.00	1,784,740.00	4,633,860.00	4,633,860.00
21020101	NON REGULAR ALLOWANCES	1,784,740.00	1,784,740.00	4,633,860.00	4,633,860.00
22	OTHER RECURRENT COSTS	643,638,980.00	643,638,980.00	550,000,000.00	550,000,000.00
2202	OVERHEAD COST	643,638,980.00	643,638,980.00	550,000,000.00	550,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	97,253,980.00	97,253,980.00	10,000,000.00	10,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	20,000,000.00	5,000,000.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	77,253,980.00	77,253,980.00	5,000,000.00	5,000,000.00
220202	UTILITIES - GENERAL	9,840,000.00	9,840,000.00	17,250,000.00	17,250,000.00
22020201	ELECTRICITY CHARGES	3,000,000.00	3,000,000.00	12,000,000.00	12,000,000.00
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	550,000.00	550,000.00
22020203	INTERNET ACCESS CHARGES	4,200,000.00	4,200,000.00	3,200,000.00	3,200,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,140,000.00	1,140,000.00	1,000,000.00	1,000,000.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	1,000,000.00	1,000,000.00	500,000.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	33,400,000.00	33,400,000.00	39,850,000.00	39,850,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,200,000.00	10,200,000.00	8,000,000.00	8,000,000.00
22020302	BOOKS	200,000.00	200,000.00	500,000.00	500,000.00
22020303	NEWSPAPERS	500,000.00	500,000.00	500,000.00	500,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	500,000.00	350,000.00	350,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	12,000,000.00	12,000,000.00	10,500,000.00	10,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	41,060,000.00	46,060,000.00	17,750,000.00	17,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	30,500,000.00	30,500,000.00	12,000,000.00	12,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	3,500,000.00	3,500,000.00	2,000,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	2,500,000.00	7,500,000.00	1,500,000.00	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	2,500,000.00	1,000,000.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	1,500,000.00	1,000,000.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	560,000.00	560,000.00	250,000.00	250,000.00
220205	TRAINING - GENERAL	65,000,000.00	60,000,000.00	70,000,000.00	70,000,000.00
22020501	LOCAL TRAINING	65,000,000.00	60,000,000.00	70,000,000.00	70,000,000.00
220206	OTHER SERVICES - GENERAL	42,350,000.00	42,350,000.00	17,400,000.00	17,400,000.00
22020601	SECURITY SERVICES	10,500,000.00	10,500,000.00	1,200,000.00	1,200,000.00
22020602	OFFICE RENT	30,000,000.00	30,000,000.00	15,000,000.00	15,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,850,000.00	1,850,000.00	1,200,000.00	1,200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	134,725,000.00	134,725,000.00	54,500,000.00	54,500,000.00
22020701	FINANCIAL CONSULTING	125,000,000.00	125,000,000.00	50,000,000.00	50,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	5,980,000.00	5,980,000.00	3,000,000.00	3,000,000.00
22020703	LEGAL SERVICES	3,245,000.00	3,245,000.00	1,500,000.00	1,500,000.00
22020709	AUDITING OF ACCOUNTS	500,000.00	500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	28,020,000.00	28,020,000.00	25,000,000.00	25,000,000.00
22020801	MOTOR VEHICLE FUEL COST	17,800,000.00	17,800,000.00	15,000,000.00	15,000,000.00
22020803	PLANT / GENERATOR FUEL COST	10,220,000.00	10,220,000.00	10,000,000.00	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	191,990,000.00	191,990,000.00	298,250,000.00	298,250,000.00
22021001	REFRESHMENT & MEALS	12,960,000.00	12,960,000.00	10,550,000.00	10,550,000.00
22021003	PUBLICITY & ADVERTISEMENTS	25,530,000.00	25,530,000.00	20,000,000.00	20,000,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	500,000.00	700,000.00	700,000.00
22021007	WELFARE PACKAGES	138,000,000.00	138,000,000.00	250,000,000.00	250,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	15,000,000.00	15,000,000.00	17,000,000.00	17,000,000.00
23	Capital Expenditure	201,940,500.00	201,940,500.00	150,000,000.00	150,000,000.00
2301	Fixed Assets Purchased	130,895,000.00	130,895,000.00	50,440,000.00	50,440,000.00
230101	Purchase Of Fixed Assets - General	130,895,000.00	130,895,000.00	50,440,000.00	50,440,000.00
23010104	Purchase Motor Cycles	3,900,000.00	3,900,000.00	14,000,000.00	14,000,000.00
23010105	Purchase Of Motor Vehicles	101,400,000.00	101,400,000.00	25,000,000.00	25,000,000.00
23010112	Purchase Of Office Furniture And Fittings	3,195,000.00	3,195,000.00	11,440,000.00	11,440,000.00
23010113	Purchase Of Computers	22,400,000.00	22,400,000.00	0.00	0.00
2302	Construction / Provision	0.00	0.00	24,000,000.00	24,000,000.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	24,000,000.00	24,000,000.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	24,000,000.00	24,000,000.00
2303	Rehabilitation / Repairs	71,045,500.00	71,045,500.00	75,560,000.00	75,560,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	71,045,500.00	71,045,500.00	75,560,000.00	75,560,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	71,045,500.00	71,045,500.00	75,560,000.00	75,560,000.00

022200100100 MINISTRY OF COMMERCE AND INDUSTRY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	1,311,128,640.00	911,128,640.00	1,086,997,730.00	1,086,997,730.00
21	PERSONNEL COST	87,151,170.00	87,151,170.00	96,997,730.00	96,997,730.00
2101	SALARY	83,707,680.00	83,707,680.00	93,250,840.00	93,250,840.00
210101	SALARIES AND WAGES	83,707,680.00	83,707,680.00	93,250,840.00	93,250,840.00
21010101	SALARY	83,707,680.00	83,707,680.00	93,250,840.00	93,250,840.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,443,490.00	3,443,490.00	3,746,890.00	3,746,890.00
210201	ALLOWANCES	3,443,490.00	3,443,490.00	3,746,890.00	3,746,890.00
21020101	NON REGULAR ALLOWANCES	3,443,490.00	3,443,490.00	3,746,890.00	3,746,890.00
22	OTHER RECURRENT COSTS	532,000,000.00	432,000,000.00	650,000,000.00	650,000,000.00
2202	OVERHEAD COST	532,000,000.00	432,000,000.00	650,000,000.00	650,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	25,000,000.00	50,000,000.00	35,000,000.00	35,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	50,000,000.00	35,000,000.00	35,000,000.00
220202	UTILITIES - GENERAL	2,250,000.00	2,250,000.00	3,500,000.00	3,500,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	2,000,000.00	2,500,000.00	2,500,000.00
22020205	WATER RATES	250,000.00	250,000.00	1,000,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	9,550,000.00	9,550,000.00	12,000,000.00	12,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00	8,000,000.00	10,000,000.00	10,000,000.00
22020302	BOOKS	300,000.00	300,000.00	600,000.00	600,000.00
22020303	NEWSPAPERS	450,000.00	450,000.00	400,000.00	400,000.00
22020304	MAGAZINES & PERIODICALS	800,000.00	800,000.00	1,000,000.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	26,100,000.00	26,100,000.00	34,000,000.00	34,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	7,100,000.00	7,100,000.00	10,000,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	10,000,000.00	12,000,000.00	12,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	5,000,000.00	5,000,000.00	6,000,000.00	6,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00	3,000,000.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,000,000.00	3,000,000.00	3,000,000.00
220205	TRAINING - GENERAL	20,000,000.00	20,000,000.00	30,000,000.00	30,000,000.00
22020501	LOCAL TRAINING	20,000,000.00	20,000,000.00	30,000,000.00	30,000,000.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
22020601	SECURITY SERVICES	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	5,000,000.00	6,800,000.00	6,800,000.00

22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	4,000,000.00	6,000,000.00	6,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	800,000.00	800,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	443,100,000.00	318,100,000.00	526,700,000.00	526,700,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	3,000,000.00	4,000,000.00	4,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	87,000,000.00	159,000,000.00	30,000,000.00	30,000,000.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	100,000.00	200,000.00	200,000.00
22021007	WELFARE PACKAGES	353,000,000.00	156,000,000.00	492,500,000.00	492,500,000.00
23	Capital Expenditure	691,977,470.00	391,977,470.00	340,000,000.00	340,000,000.00
2301	Fixed Assets Purchased	32,250,000.00	82,250,000.00	107,152,370.00	107,152,370.00
230101	Purchase Of Fixed Assets - General	32,250,000.00	82,250,000.00	107,152,370.00	107,152,370.00
23010105	Purchase Of Motor Vehicles	27,000,000.00	27,000,000.00	51,500,000.00	51,500,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	6,300,000.00	6,300,000.00
23010113	Purchase Of Computers	0.00	0.00	5,095,000.00	5,095,000.00
23010114	Purchase of Printers	0.00	0.00	2,100,000.00	2,100,000.00
23010119	Purchase Of Power Generating Set	0.00	0.00	4,981,870.00	4,981,870.00
23010143	Purchase of Other Equipment/Materials	5,250,000.00	55,250,000.00	37,175,500.00	37,175,500.00
2302	Construction / Provision	554,158,220.00	204,158,220.00	166,332,290.00	166,332,290.00
230201	Construction / Provision Of Fixed Assets - General	554,158,220.00	204,158,220.00	166,332,290.00	166,332,290.00
23020101	Construction / Provision Of Office Buildings	45,000,000.00	45,000,000.00	0.00	0.00
23020124	Construction Of Markets/Parks/Industries/Factories	509,158,220.00	159,158,220.00	166,332,290.00	166,332,290.00
2303	Rehabilitation / Repairs	51,614,250.00	31,614,250.00	0.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	51,614,250.00	31,614,250.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	51,614,250.00	31,614,250.00	0.00	0.00
2305	Other Capital Projects	53,955,000.00	73,955,000.00	66,515,340.00	66,515,340.00
230501	Acquisition Of Non Tangible Assets	53,955,000.00	73,955,000.00	66,515,340.00	66,515,340.00
23050101	Research And Development	53,955,000.00	73,955,000.00	66,515,340.00	66,515,340.00

022205300100 OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	152,715,000.00	152,715,000.00	217,213,200.00	217,213,200.00
21	PERSONNEL COST	9,600,000.00	9,600,000.00	9,600,000.00	9,600,000.00
2101	SALARY	9,600,000.00	9,600,000.00	9,600,000.00	9,600,000.00
210101	SALARIES AND WAGES	9,600,000.00	9,600,000.00	9,600,000.00	9,600,000.00
21010101	SALARY	9,600,000.00	9,600,000.00	9,600,000.00	9,600,000.00
22	OTHER RECURRENT COSTS	49,100,000.00	49,100,000.00	100,000,000.00	100,000,000.00
2202	OVERHEAD COST	49,100,000.00	49,100,000.00	100,000,000.00	100,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	2,000,000.00	25,000,000.00	25,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	15,000,000.00	15,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	10,000,000.00	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,500,000.00	1,500,000.00	2,000,000.00	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	1,500,000.00	2,000,000.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,000,000.00	10,000,000.00	36,000,000.00	36,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	10,000,000.00	10,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	10,000,000.00	10,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	6,000,000.00	6,000,000.00
220205	TRAINING - GENERAL	2,000,000.00	2,000,000.00	10,000,000.00	10,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00	10,000,000.00	10,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	18,600,000.00	18,600,000.00	15,000,000.00	15,000,000.00
22020701	FINANCIAL CONSULTING	18,600,000.00	18,600,000.00	15,000,000.00	15,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	10,000,000.00	10,000,000.00	7,000,000.00	7,000,000.00
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	10,000,000.00	5,000,000.00	5,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	2,000,000.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
23	Capital Expenditure	94,015,000.00	94,015,000.00	107,613,200.00	107,613,200.00
2301	Fixed Assets Purchased	27,455,850.00	27,455,850.00	24,228,200.00	24,228,200.00
230101	Purchase Of Fixed Assets - General	27,455,850.00	27,455,850.00	24,228,200.00	24,228,200.00
23010105	Purchase Of Motor Vehicles	19,200,000.00	19,200,000.00	12,000,000.00	12,000,000.00
23010113	Purchase Of Computers	2,889,800.00	2,889,800.00	7,786,350.00	7,786,350.00
23010114	Purchase of Printers	1,223,310.00	1,223,310.00	725,890.00	725,890.00
23010119	Purchase Of Power Generating Set	710,260.00	710,260.00	1,339,150.00	1,339,150.00
23010143	Purchase of Other Equipment/Materials	3,432,480.00	3,432,480.00	2,376,810.00	2,376,810.00
2302	Construction / Provision	66,559,150.00	66,559,150.00	83,385,000.00	83,385,000.00
230201	Construction / Provision Of Fixed Assets - General	66,559,150.00	66,559,150.00	83,385,000.00	83,385,000.00
23020129	Construction / Provision Of Bill Boards	66,559,150.00	66,559,150.00	83,385,000.00	83,385,000.00

022205400100 OSUN STATE INVESTMENT PROMOTION AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	0.00	0.00	184,159,510.00	184,159,510.00
21	PERSONNEL COST	0.00	0.00	24,159,510.00	24,159,510.00

2101	SALARY	0.00	0.00	23,276,980.00	23,276,980.00
210101	SALARIES AND WAGES	0.00	0.00	23,276,980.00	23,276,980.00
21010101	SALARY	0.00	0.00	23,276,980.00	23,276,980.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	882,530.00	882,530.00
210201	ALLOWANCES	0.00	0.00	882,530.00	882,530.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	882,530.00	882,530.00
22	OTHER RECURRENT COSTS	0.00	0.00	75,000,000.00	75,000,000.00
2202	OVERHEAD COST	0.00	0.00	75,000,000.00	75,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	24,000,000.00	24,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	24,000,000.00	24,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	5,000,000.00	5,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	5,000,000.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	10,000,000.00	10,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	0.00	0.00	3,000,000.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	1,000,000.00	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0.00	0.00	1,000,000.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	5,000,000.00	5,000,000.00
220205	TRAINING - GENERAL	0.00	0.00	10,000,000.00	10,000,000.00
22020501	LOCAL TRAINING	0.00	0.00	10,000,000.00	10,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	1,000,000.00	1,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	1,000,000.00	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	10,000,000.00	10,000,000.00
22020703	LEGAL SERVICES	0.00	0.00	10,000,000.00	10,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	5,000,000.00	5,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	5,000,000.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	10,000,000.00	10,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	5,000,000.00	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	2,000,000.00	2,000,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	800,000.00	800,000.00
22021007	WELFARE PACKAGES	0.00	0.00	2,000,000.00	2,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	0.00	0.00	200,000.00	200,000.00
23	Capital Expenditure	0.00	0.00	85,000,000.00	85,000,000.00
2301	Fixed Assets Purchased	0.00	0.00	85,000,000.00	85,000,000.00
230101	Purchase Of Fixed Assets - General	0.00	0.00	85,000,000.00	85,000,000.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	64,890,000.00	64,890,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	10,000,000.00	10,000,000.00
23010113	Purchase Of Computers	0.00	0.00	4,000,000.00	4,000,000.00
23010114	Purchase of Printers	0.00	0.00	2,000,000.00	2,000,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	1,000,000.00	1,000,000.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	3,110,000.00	3,110,000.00

027300100100 MINISTRY OF COOPERATIVES AND EMPOWERMENT					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	820,699,010.00	2,391,529,010.00	2,828,110,760.00	2,828,110,760.00
21	PERSONNEL COST	113,042,160.00	113,042,160.00	145,118,150.00	145,118,150.00
2101	SALARY	107,950,970.00	107,950,970.00	138,409,100.00	138,409,100.00
210101	SALARIES AND WAGES	107,950,970.00	107,950,970.00	138,409,100.00	138,409,100.00
21010101	SALARY	107,950,970.00	107,950,970.00	138,409,100.00	138,409,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,091,190.00	5,091,190.00	6,709,050.00	6,709,050.00
210201	ALLOWANCES	5,091,190.00	5,091,190.00	6,709,050.00	6,709,050.00
21020101	NON REGULAR ALLOWANCES	5,091,190.00	5,091,190.00	6,709,050.00	6,709,050.00
22	OTHER RECURRENT COSTS	425,396,380.00	2,069,226,380.00	2,444,696,380.00	2,444,696,380.00
2202	OVERHEAD COST	375,396,380.00	325,396,380.00	744,696,380.00	744,696,380.00
220201	TRAVEL & TRANSPORT - GENERAL	30,000,000.00	30,000,000.00	100,000,000.00	100,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00	30,000,000.00	100,000,000.00	100,000,000.00
220202	UTILITIES - GENERAL	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22020205	WATER RATES	100,000.00	100,000.00	100,000.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,096,380.00	6,096,380.00	11,096,380.00	11,096,380.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
22020302	BOOKS	100,000.00	100,000.00	100,000.00	100,000.00
22020303	NEWSPAPERS	396,380.00	396,380.00	396,380.00	396,380.00
22020304	MAGAZINES & PERIODICALS	600,000.00	600,000.00	600,000.00	600,000.00
220204	MAINTENANCE SERVICES - GENERAL	26,000,000.00	26,000,000.00	57,000,000.00	57,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,000.00	6,000,000.00	10,000,000.00	10,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	3,000,000.00	15,000,000.00	15,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
220205	TRAINING - GENERAL	150,000,000.00	100,000,000.00	250,000,000.00	250,000,000.00
22020501	LOCAL TRAINING	150,000,000.00	100,000,000.00	250,000,000.00	250,000,000.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00

22020601	SECURITY SERVICES	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	5,000,000.00	13,000,000.00	13,000,000.00
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	4,000,000.00	10,000,000.00	10,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	155,200,000.00	155,200,000.00	310,500,000.00	310,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
22021006	POSTAGES & COURIER SERVICES	200,000.00	200,000.00	500,000.00	500,000.00
22021007	WELFARE PACKAGES	150,000,000.00	150,000,000.00	300,000,000.00	300,000,000.00
2203	LOANS AND ADVANCES	0.00	1,693,830,000.00	1,600,000,000.00	1,600,000,000.00
220302	OTHER LOANS	0.00	1,693,830,000.00	1,600,000,000.00	1,600,000,000.00
22030205	LOAN TO INDIVIDUALS / ORGANISATIONS	0.00	1,693,830,000.00	1,600,000,000.00	1,600,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	50,000,000.00	50,000,000.00	100,000,000.00	100,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	50,000,000.00	50,000,000.00	100,000,000.00	100,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOS	50,000,000.00	50,000,000.00	100,000,000.00	100,000,000.00
23	Capital Expenditure	282,260,470.00	209,260,470.00	238,296,230.00	238,296,230.00
2301	Fixed Assets Purchased	119,825,000.00	9,825,000.00	45,042,730.00	111,042,730.00
230101	Purchase Of Fixed Assets - General	119,825,000.00	9,825,000.00	45,042,730.00	111,042,730.00
23010105	Purchase Of Motor Vehicles	27,625,000.00	7,625,000.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	3,120,000.00	69,120,000.00
23010129	Purchase Of Industrial Equipment	0.00	0.00	41,922,730.00	41,922,730.00
23010143	Purchase of Other Equipment/Materials	92,200,000.00	2,200,000.00	0.00	0.00
2302	Construction / Provision	13,250,000.00	250,000.00	0.00	42,000,000.00
230201	Construction / Provision Of Fixed Assets - General	13,250,000.00	250,000.00	0.00	42,000,000.00
23020101	Construction / Provision Of Office Buildings	13,250,000.00	250,000.00	0.00	0.00
23020106	Construction / Provision Of Hospitals / Health Centres	0.00	0.00	0.00	21,300,000.00
23020111	Construction / Provision Of Libraries	0.00	0.00	0.00	20,700,000.00
2303	Rehabilitation / Repairs	116,885,470.00	196,885,470.00	193,253,500.00	85,253,500.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	116,885,470.00	196,885,470.00	193,253,500.00	85,253,500.00
23030106	Rehabilitation / Repairs - Public Schools	116,885,470.00	196,885,470.00	193,253,500.00	85,253,500.00
2305	Other Capital Projects	32,300,000.00	2,300,000.00	0.00	0.00
230501	Acquisition Of Non Tangible Assets	32,300,000.00	2,300,000.00	0.00	0.00
23050101	Research And Development	32,300,000.00	2,300,000.00	0.00	0.00

027300200100 OSUN MICRO CREDIT AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	712,650,040.00	712,650,040.00	719,635,350.00	719,635,350.00
21	PERSONNEL COST	0.00	0.00	25,835,350.00	25,835,350.00
2101	SALARY	0.00	0.00	24,840,660.00	24,840,660.00
210101	SALARIES AND WAGES	0.00	0.00	24,840,660.00	24,840,660.00
21010101	SALARY	0.00	0.00	24,840,660.00	24,840,660.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	994,690.00	994,690.00
210201	ALLOWANCES	0.00	0.00	994,690.00	994,690.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	994,690.00	994,690.00
22	OTHER RECURRENT COSTS	234,150,040.00	234,150,040.00	500,000,000.00	500,000,000.00
2202	OVERHEAD COST	34,150,040.00	34,150,040.00	495,000,000.00	495,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,200,000.00	1,200,000.00	4,400,000.00	4,400,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,200,000.00	1,200,000.00	4,400,000.00	4,400,000.00
220202	UTILITIES - GENERAL	2,200,000.00	2,200,000.00	4,400,000.00	4,400,000.00
22020201	ELECTRICITY CHARGES	800,000.00	800,000.00	1,600,000.00	1,600,000.00
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	1,000,000.00	1,000,000.00
22020203	INTERNET ACCESS CHARGES	750,000.00	750,000.00	1,500,000.00	1,500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	150,000.00	150,000.00	300,000.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,050,000.00	2,050,000.00	4,100,000.00	4,100,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	800,000.00	800,000.00	1,600,000.00	1,600,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,250,000.00	1,250,000.00	2,500,000.00	2,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,000,000.00	5,000,000.00	7,000,000.00	7,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,000,000.00	2,000,000.00	2,500,000.00	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	1,500,000.00	1,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	700,000.00	700,000.00	1,400,000.00	1,400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	800,000.00	800,000.00	1,600,000.00	1,600,000.00
220205	TRAINING - GENERAL	1,500,000.00	1,500,000.00	3,000,000.00	3,000,000.00
22020501	LOCAL TRAINING	1,500,000.00	1,500,000.00	3,000,000.00	3,000,000.00
220206	OTHER SERVICES - GENERAL	3,000,000.00	3,000,000.00	6,000,000.00	6,000,000.00
22020602	OFFICE RENT	3,000,000.00	3,000,000.00	6,000,000.00	6,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,100,000.00	11,100,000.00	444,699,920.00	444,699,920.00
22020701	FINANCIAL CONSULTING	0.00	0.00	434,699,920.00	434,699,920.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	1,000,000.00	8,000,000.00	8,000,000.00
22020709	AUDITING OF ACCOUNTS	10,100,000.00	10,100,000.00	2,000,000.00	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	3,000,000.00	13,200,000.00	13,200,000.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	1,500,000.00	10,200,000.00	10,200,000.00
22020803	PLANT / GENERATOR FUEL COST	1,500,000.00	1,500,000.00	3,000,000.00	3,000,000.00

220209	FINANCIAL CHARGES - GENERAL	100,040.00	100,040.00	3,000,000.00	3,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,040.00	100,040.00	3,000,000.00	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,000,000.00	5,000,000.00	5,200,080.00	5,200,080.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	2,500,000.00	200,080.00	200,080.00
22021007	WELFARE PACKAGES	2,500,000.00	2,500,000.00	5,000,000.00	5,000,000.00
2203	LOANS AND ADVANCES	200,000,000.00	200,000,000.00	5,000,000.00	5,000,000.00
220302	OTHER LOANS	200,000,000.00	200,000,000.00	5,000,000.00	5,000,000.00
22030205	LOAN TO INDIVIDUALS / ORGANISATIONS	200,000,000.00	200,000,000.00	5,000,000.00	5,000,000.00
23	Capital Expenditure	478,500,000.00	478,500,000.00	193,800,000.00	193,800,000.00
2301	Fixed Assets Purchased	25,000,000.00	25,000,000.00	20,000,000.00	20,000,000.00
230101	Purchase Of Fixed Assets - General	25,000,000.00	25,000,000.00	20,000,000.00	20,000,000.00
23010105	Purchase Of Motor Vehicles	25,000,000.00	25,000,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	2,500,000.00	2,500,000.00
23010114	Purchase of Printers	0.00	0.00	2,500,000.00	2,500,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	1,000,000.00	1,000,000.00
23010146	Purchase of other ICT equipment	0.00	0.00	14,000,000.00	14,000,000.00
2302	Construction / Provision	183,500,000.00	183,500,000.00	173,800,000.00	173,800,000.00
230201	Construction / Provision Of Fixed Assets - General	183,500,000.00	183,500,000.00	173,800,000.00	173,800,000.00
23020101	Construction / Provision Of Office Buildings	183,500,000.00	183,500,000.00	173,800,000.00	173,800,000.00
2305	Other Capital Projects	270,000,000.00	270,000,000.00	0.00	0.00
230501	Acquisition Of Non Tangible Assets	270,000,000.00	270,000,000.00	0.00	0.00
23050101	Research And Development	270,000,000.00	270,000,000.00	0.00	0.00

022800100100 MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	1,024,627,550.00	1,044,627,550.00	1,385,071,280.00	1,385,071,280.00
21	PERSONNEL COST	127,147,550.00	127,147,550.00	135,071,280.00	135,071,280.00
2101	SALARY	121,934,700.00	121,934,700.00	129,458,790.00	129,458,790.00
210101	SALARIES AND WAGES	121,934,700.00	121,934,700.00	129,458,790.00	129,458,790.00
21010101	SALARY	121,934,700.00	121,934,700.00	129,458,790.00	129,458,790.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,212,850.00	5,212,850.00	5,612,490.00	5,612,490.00
210201	ALLOWANCES	5,212,850.00	5,212,850.00	5,612,490.00	5,612,490.00
21020101	NON REGULAR ALLOWANCES	5,212,850.00	5,212,850.00	5,612,490.00	5,612,490.00
22	OTHER RECURRENT COSTS	579,325,000.00	579,325,000.00	850,000,000.00	850,000,000.00
2202	OVERHEAD COST	579,325,000.00	579,325,000.00	850,000,000.00	850,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
220202	UTILITIES - GENERAL	196,000,000.00	196,000,000.00	126,000,000.00	126,000,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22020203	INTERNET ACCESS CHARGES	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00
22020209	INTERACTIVE LEARNING NETWORK	80,000,000.00	80,000,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	70,000,000.00	70,000,000.00	80,000,000.00	80,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	13,340,000.00	13,340,000.00	72,220,000.00	72,220,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,120,000.00	1,120,000.00	2,000,000.00	2,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	70,000.00	70,000.00	70,000.00	70,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	12,150,000.00	12,150,000.00	70,150,000.00	70,150,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,420,000.00	6,420,000.00	175,700,000.00	175,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	720,000.00	720,000.00	720,000.00	720,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	1,200,000.00	1,200,000.00	1,500,000.00	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000.00	1,200,000.00	135,080,000.00	135,080,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	700,000.00	700,000.00	800,000.00	800,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	1,600,000.00	1,600,000.00	36,600,000.00	36,600,000.00
220205	TRAINING - GENERAL	157,000,000.00	157,000,000.00	160,000,000.00	160,000,000.00
22020501	LOCAL TRAINING	157,000,000.00	157,000,000.00	160,000,000.00	160,000,000.00
220206	OTHER SERVICES - GENERAL	320,000.00	320,000.00	320,000.00	320,000.00
22020601	SECURITY SERVICES	320,000.00	320,000.00	320,000.00	320,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	25,105,000.00	25,105,000.00	55,000,000.00	55,000,000.00
22020701	FINANCIAL CONSULTING	25,000,000.00	25,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	105,000.00	105,000.00	55,000,000.00	55,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,480,000.00	1,480,000.00	1,600,000.00	1,600,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	400,000.00	400,000.00	400,000.00	400,000.00
22020803	PLANT / GENERATOR FUEL COST	1,080,000.00	1,080,000.00	1,200,000.00	1,200,000.00
220209	FINANCIAL CHARGES - GENERAL	280,000.00	280,000.00	280,000.00	280,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	280,000.00	280,000.00	280,000.00	280,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	129,380,000.00	129,380,000.00	208,880,000.00	208,880,000.00
22021001	REFRESHMENT & MEALS	280,000.00	280,000.00	280,000.00	280,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
22021007	WELFARE PACKAGES	600,000.00	600,000.00	600,000.00	600,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	75,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST	50,000,000.00	50,000,000.00	127,000,000.00	127,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,000,000.00	1,000,000.00	3,500,000.00	3,500,000.00

23	Capital Expenditure	318,155,000.00	338,155,000.00	400,000,000.00	400,000,000.00
2301	Fixed Assets Purchased	169,655,000.00	189,655,000.00	152,000,000.00	152,000,000.00
230101	Purchase Of Fixed Assets - General	169,655,000.00	189,655,000.00	152,000,000.00	152,000,000.00
23010105	Purchase Of Motor Vehicles	39,460,000.00	39,460,000.00	90,000,000.00	90,000,000.00
23010112	Purchase Of Office Furniture And Fittings	5,513,000.00	5,513,000.00	14,520,000.00	14,520,000.00
23010113	Purchase Of Computers	0.00	0.00	9,400,000.00	9,400,000.00
23010114	Purchase of Printers	0.00	0.00	550,000.00	550,000.00
23010115	Purchase Of Photocopying Machines	1,587,000.00	1,587,000.00	1,200,000.00	1,200,000.00
23010128	Purchase Of Security Communication Equipment	0.00	0.00	35,880,000.00	35,880,000.00
23010132	Purchase Of Security Equipment	4,000,000.00	4,000,000.00	0.00	0.00
23010143	Purchase of Other Equipment/Materials	0.00	0.00	450,000.00	450,000.00
23010146	Purchase of other ICT equipment	117,195,000.00	137,195,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	1,900,000.00	1,900,000.00	0.00	0.00
2302	Construction / Provision	78,000,000.00	78,000,000.00	37,000,000.00	37,000,000.00
230201	Construction / Provision Of Fixed Assets - General	78,000,000.00	78,000,000.00	37,000,000.00	37,000,000.00
23020101	Construction / Provision Of Office Buildings	33,000,000.00	33,000,000.00	0.00	0.00
23020103	Construction / Provision Of Electricity / Solar Power	45,000,000.00	45,000,000.00	16,000,000.00	16,000,000.00
23020127	Construction Of Ict Infrastructures	0.00	0.00	21,000,000.00	21,000,000.00
2303	Rehabilitation / Repairs	0.00	0.00	50,000,000.00	50,000,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	0.00	50,000,000.00	50,000,000.00
23030127	Rehabilitation/Repairs- Ict Infrastructures	0.00	0.00	50,000,000.00	50,000,000.00
2305	Other Capital Projects	70,500,000.00	70,500,000.00	161,000,000.00	161,000,000.00
230501	Acquisition Of Non Tangible Assets	70,500,000.00	70,500,000.00	161,000,000.00	161,000,000.00
23050101	Research And Development	21,500,000.00	21,500,000.00	25,000,000.00	25,000,000.00
23050102	Computer Software Acquisition	49,000,000.00	49,000,000.00	136,000,000.00	136,000,000.00

022900100100 MINISTRY OF TRANSPORTATION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	1,009,584,310.00	911,584,310.00	1,029,485,890.00	1,029,485,890.00
21	PERSONNEL COST	257,026,490.00	287,026,490.00	379,485,890.00	379,485,890.00
2101	SALARY	247,764,690.00	277,764,690.00	366,492,690.00	366,492,690.00
210101	SALARIES AND WAGES	247,764,690.00	277,764,690.00	366,492,690.00	366,492,690.00
21010101	SALARY	247,764,690.00	277,764,690.00	366,492,690.00	366,492,690.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,261,800.00	9,261,800.00	12,993,200.00	12,993,200.00
210201	ALLOWANCES	9,261,800.00	9,261,800.00	12,993,200.00	12,993,200.00
21020101	NON REGULAR ALLOWANCES	9,261,800.00	9,261,800.00	12,993,200.00	12,993,200.00
22	OTHER RECURRENT COSTS	252,558,900.00	324,558,900.00	350,000,000.00	350,000,000.00
2202	OVERHEAD COST	252,558,900.00	324,558,900.00	350,000,000.00	350,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	2,000,000.00	10,000,000.00	10,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	10,000,000.00	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	15,000,000.00	15,000,000.00	23,000,000.00	23,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	4,000,000.00	4,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	8,000,000.00	8,000,000.00	10,000,000.00	10,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	5,000,000.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	18,500,000.00	30,500,000.00	29,000,000.00	29,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	14,000,000.00	26,000,000.00	20,000,000.00	20,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	3,000,000.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	500,000.00	1,000,000.00	1,000,000.00
220205	TRAINING - GENERAL	13,000,000.00	13,000,000.00	23,000,000.00	23,000,000.00
22020501	LOCAL TRAINING	13,000,000.00	13,000,000.00	23,000,000.00	23,000,000.00
220206	OTHER SERVICES - GENERAL	132,558,900.00	132,558,900.00	153,000,000.00	153,000,000.00
22020601	SECURITY SERVICES	130,558,900.00	130,558,900.00	150,000,000.00	150,000,000.00
22020602	OFFICE RENT	2,000,000.00	2,000,000.00	3,000,000.00	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	63,500,000.00	123,500,000.00	102,000,000.00	102,000,000.00
22020801	MOTOR VEHICLE FUEL COST	62,000,000.00	122,000,000.00	98,000,000.00	98,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000.00	500,000.00	2,000,000.00	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,000,000.00	8,000,000.00	10,000,000.00	10,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	8,000,000.00	8,000,000.00	10,000,000.00	10,000,000.00
23	Capital Expenditure	499,998,920.00	299,998,920.00	300,000,000.00	300,000,000.00
2301	Fixed Assets Purchased	423,925,320.00	223,925,320.00	181,050,200.00	181,050,200.00
230101	Purchase Of Fixed Assets - General	423,925,320.00	223,925,320.00	181,050,200.00	181,050,200.00
23010105	Purchase Of Motor Vehicles	370,734,330.00	119,783,340.00	71,900,000.00	71,900,000.00
23010107	Purchase Of Trucks	0.00	0.00	101,250,000.00	101,250,000.00
23010112	Purchase Of Office Furniture And Fittings	20,867,990.00	40,745,980.00	0.00	0.00
23010113	Purchase Of Computers	13,500,000.00	25,750,000.00	0.00	0.00
23010114	Purchase of Printers	1,550,000.00	3,100,000.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	3,900,000.00	7,800,000.00	0.00	0.00
23010117	Purchase Of Shredding Machines	200,000.00	400,000.00	0.00	0.00

23010118	Purchase Of Scanners	255,000.00	510,000.00	0.00	0.00
23010132	Purchase Of Security Equipment	0.00	0.00	7,900,200.00	7,900,200.00
23010147	Purchase of Office Equipment	2,105,000.00	4,210,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	10,813,000.00	21,626,000.00	0.00	0.00
2302	Construction / Provision	8,798,600.00	8,798,600.00	51,482,450.00	51,482,450.00
230201	Construction / Provision Of Fixed Assets - General	8,798,600.00	8,798,600.00	51,482,450.00	51,482,450.00
23020101	Construction / Provision Of Office Buildings	450,000.00	450,000.00	6,210,800.00	6,210,800.00
23020123	Construction Of Traffic /Street Lights	8,348,600.00	8,348,600.00	38,771,650.00	38,771,650.00
23020124	Construction Of Markets/Parks/Industries/Factories	0.00	0.00	6,500,000.00	6,500,000.00
2303	Rehabilitation / Repairs	64,925,000.00	64,925,000.00	37,957,350.00	37,957,350.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	64,925,000.00	64,925,000.00	37,957,350.00	37,957,350.00
23030124	Rehabilitation/Repairs- Markets/Parks	0.00	0.00	37,957,350.00	37,957,350.00
23030132	Rehabilitation/Repairs Of Specialised vehicles	64,925,000.00	64,925,000.00	0.00	0.00
2305	Other Capital Projects	2,350,000.00	2,350,000.00	29,510,000.00	29,510,000.00
230501	Acquisition Of Non Tangible Assets	2,350,000.00	2,350,000.00	29,510,000.00	29,510,000.00
23050101	Research And Development	2,350,000.00	2,350,000.00	29,510,000.00	29,510,000.00

023300100100 OFFICE OF NATURAL AND MINERAL RESOURCES					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	2,566,541,560.00	834,590,930.00	11,702,456,970.00	5,702,456,970.00
21	PERSONNEL COST	15,541,560.00	23,590,930.00	27,449,880.00	27,449,880.00
2101	SALARY	14,719,090.00	22,469,310.00	26,026,140.00	26,026,140.00
210101	SALARIES AND WAGES	14,719,090.00	22,469,310.00	26,026,140.00	26,026,140.00
21010101	SALARY	14,719,090.00	22,469,310.00	26,026,140.00	26,026,140.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	822,470.00	1,121,620.00	1,423,740.00	1,423,740.00
210201	ALLOWANCES	822,470.00	1,121,620.00	1,423,740.00	1,423,740.00
21020101	NON REGULAR ALLOWANCES	822,470.00	1,121,620.00	1,423,740.00	1,423,740.00
22	OTHER RECURRENT COSTS	551,000,000.00	551,000,000.00	11,332,387,640.00	329,550,000.00
2202	OVERHEAD COST	551,000,000.00	551,000,000.00	11,332,387,640.00	329,550,000.00
220201	TRAVEL & TRANSPORT - GENERAL	234,100,000.00	234,100,000.00	110,000,000.00	110,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	150,000,000.00	150,000,000.00	60,000,000.00	60,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	84,100,000.00	84,100,000.00	50,000,000.00	50,000,000.00
220202	UTILITIES - GENERAL	9,000,000.00	9,000,000.00	2,150,000.00	2,150,000.00
22020202	TELEPHONE CHARGES	4,000,000.00	4,000,000.00	150,000.00	150,000.00
22020203	INTERNET ACCESS CHARGES	5,000,000.00	5,000,000.00	2,000,000.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	20,900,000.00	20,900,000.00	17,200,000.00	17,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00	20,000,000.00	7,000,000.00	7,000,000.00
22020303	NEWSPAPERS	300,000.00	300,000.00	10,000,000.00	10,000,000.00
22020304	MAGAZINES & PERIODICALS	600,000.00	600,000.00	200,000.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	37,000,000.00	37,000,000.00	52,200,000.00	52,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	15,000,000.00	15,000,000.00	25,000,000.00	25,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	3,200,000.00	3,200,000.00
22020406	OTHER MAINTENANCE SERVICES	20,000,000.00	20,000,000.00	24,000,000.00	24,000,000.00
220205	TRAINING - GENERAL	200,000,000.00	200,000,000.00	70,000,000.00	70,000,000.00
22020501	LOCAL TRAINING	200,000,000.00	200,000,000.00	70,000,000.00	70,000,000.00
220206	OTHER SERVICES - GENERAL	10,000,000.00	10,000,000.00	35,000,000.00	35,000,000.00
22020601	SECURITY SERVICES	10,000,000.00	10,000,000.00	35,000,000.00	35,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000.00	10,000,000.00	15,000,000.00	15,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000.00	10,000,000.00	15,000,000.00	15,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	25,000,000.00	25,000,000.00	28,000,000.00	28,000,000.00
22020801	MOTOR VEHICLE FUEL COST	25,000,000.00	25,000,000.00	28,000,000.00	28,000,000.00
220209	FINANCIAL CHARGES - GENERAL	5,000,000.00	5,000,000.00	0.00	0.00
22020904	OTHER CRF BANK CHARGES	5,000,000.00	5,000,000.00	0.00	0.00
23	Capital Expenditure	2,000,000,000.00	260,000,000.00	342,619,450.00	5,345,457,090.00
2301	Fixed Assets Purchased	120,315,000.00	70,315,000.00	156,395,000.00	156,395,000.00
230101	Purchase Of Fixed Assets - General	120,315,000.00	70,315,000.00	156,395,000.00	156,395,000.00
23010104	Purchase Motor Cycles	0.00	0.00	6,500,000.00	6,500,000.00
23010105	Purchase Of Motor Vehicles	120,315,000.00	70,315,000.00	149,895,000.00	149,895,000.00
2302	Construction / Provision	1,000,035,000.00	20,035,000.00	154,500,000.00	154,500,000.00
230201	Construction / Provision Of Fixed Assets - General	1,000,035,000.00	20,035,000.00	154,500,000.00	154,500,000.00
23020101	Construction / Provision Of Office Buildings	500,055,000.00	55,000.00	36,000,000.00	36,000,000.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	38,500,000.00	38,500,000.00
23020124	Construction Of Markets/Parks/Industries/Factories	499,980,000.00	19,980,000.00	80,000,000.00	80,000,000.00
2304	Preservation Of The Environment	340,000,000.00	40,000,000.00	0.00	0.00
230401	Preservation Of The Environment - General	340,000,000.00	40,000,000.00	0.00	0.00
23040102	Erosion & Flood Control	340,000,000.00	40,000,000.00	0.00	0.00
2305	Other Capital Projects	539,650,000.00	129,650,000.00	31,724,450.00	5,034,562,090.00
230501	Acquisition Of Non Tangible Assets	539,650,000.00	129,650,000.00	31,724,450.00	5,034,562,090.00
23050101	Research And Development	519,900,000.00	119,900,000.00	0.00	0.00
23050102	Computer Software Acquisition	19,750,000.00	9,750,000.00	31,724,450.00	31,724,450.00
23050134	Mining Rights	0.00	0.00	0.00	5,002,837,640.00

023400100100 MINISTRY OF WORKS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	43,097,284,760.00	59,762,694,020.00	56,543,456,860.00	92,543,456,860.00
21	PERSONNEL COST	210,031,220.00	240,031,220.00	251,456,860.00	251,456,860.00
2101	SALARY	199,811,910.00	229,811,910.00	239,068,890.00	239,068,890.00
210101	SALARIES AND WAGES	199,811,910.00	229,811,910.00	239,068,890.00	239,068,890.00
21010101	SALARY	199,811,910.00	229,811,910.00	239,068,890.00	239,068,890.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,219,310.00	10,219,310.00	12,387,970.00	12,387,970.00
210201	ALLOWANCES	10,219,310.00	10,219,310.00	12,387,970.00	12,387,970.00
21020101	NON REGULAR ALLOWANCES	10,219,310.00	10,219,310.00	12,387,970.00	12,387,970.00
22	OTHER RECURRENT COSTS	318,000,000.00	318,000,000.00	442,000,000.00	442,000,000.00
2202	OVERHEAD COST	318,000,000.00	318,000,000.00	442,000,000.00	442,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	5,000,000.00	15,000,000.00	15,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	15,000,000.00	15,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	5,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	500,000.00	500,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	1,000,000.00	500,000.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,500,000.00	3,500,000.00	4,800,000.00	4,800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	3,000,000.00	3,000,000.00
22020303	NEWSPAPERS	200,000.00	200,000.00	200,000.00	200,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	100,000.00	100,000.00	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000.00	1,200,000.00	1,500,000.00	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	19,000,000.00	19,000,000.00	23,000,000.00	23,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,000,000.00	8,000,000.00	12,000,000.00	12,000,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220205	TRAINING - GENERAL	6,000,000.00	6,000,000.00	8,000,000.00	8,000,000.00
22020501	LOCAL TRAINING	6,000,000.00	6,000,000.00	8,000,000.00	8,000,000.00
220206	OTHER SERVICES - GENERAL	20,000,000.00	20,000,000.00	10,000,000.00	10,000,000.00
22020601	SECURITY SERVICES	20,000,000.00	20,000,000.00	10,000,000.00	10,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,000,000.00	20,000,000.00	17,000,000.00	17,000,000.00
22020704	ENGINEERING SERVICES	20,000,000.00	20,000,000.00	17,000,000.00	17,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	240,400,000.00	240,400,000.00	360,600,000.00	360,600,000.00
22020801	MOTOR VEHICLE FUEL COST	400,000.00	400,000.00	600,000.00	600,000.00
22020803	PLANT / GENERATOR FUEL COST	240,000,000.00	240,000,000.00	360,000,000.00	360,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,100,000.00	3,100,000.00	3,100,000.00	3,100,000.00
22021001	REFRESHMENT & MEALS	100,000.00	100,000.00	100,000.00	100,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
23	Capital Expenditure	42,569,253,540.00	59,204,662,800.00	55,850,000,000.00	91,850,000,000.00
2301	Fixed Assets Purchased	0.00	0.00	3,875,000,000.00	3,875,000,000.00
230101	Purchase Of Fixed Assets - General	0.00	0.00	3,875,000,000.00	3,875,000,000.00
23010142	Purchase of Laboratory Equipment	0.00	0.00	3,425,000,000.00	3,425,000,000.00
23010144	Purchase of Heavy Plants and Equipment	0.00	0.00	450,000,000.00	450,000,000.00
2302	Construction / Provision	42,408,148,600.00	58,983,557,860.00	49,950,306,525.59	85,950,306,525.59
230201	Construction / Provision Of Fixed Assets - General	42,408,148,600.00	58,983,557,860.00	49,950,306,525.59	85,950,306,525.59
23020101	Construction / Provision Of Office Buildings	2,050,000,000.00	405,000,000.00	1,403,969,961.67	1,403,969,961.67
23020102	Construction / Provision Of Residential Buildings	700,000,000.00	0.00	598,000,000.00	598,000,000.00
23020103	Construction / Provision Of Electricity / Solar Power	2,452,548,600.00	942,548,600.00	1,050,000,000.00	1,050,000,000.00
23020114	Construction / Provision Of Roads	36,450,000,000.00	57,615,409,260.00	36,898,336,563.92	72,898,336,563.92
23020117	Construction / Provision Of Air-Port / Aerodromes	600,000,000.00	10,000,000.00	10,000,000,000.00	10,000,000,000.00
23020125	Construction Of Power Generating Plants	155,600,000.00	10,600,000.00	0.00	0.00
2303	Rehabilitation / Repairs	161,104,940.00	221,104,940.00	2,024,693,474.41	2,024,693,474.41
230301	Rehabilitation / Repairs Of Fixed Assets - General	161,104,940.00	221,104,940.00	2,024,693,474.41	2,024,693,474.41
23030113	Rehabilitation / Repairs - Roads	0.00	0.00	1,574,693,474.41	1,574,693,474.41
23030121	Rehabilitation / Repairs Of Office Buildings	150,819,000.00	210,819,000.00	450,000,000.00	450,000,000.00
23030134	Rehabilitation/Repairs Of Heavy Equipment	10,285,940.00	10,285,940.00	0.00	0.00

023400400100 OSUN ROAD MAINTENANCE AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	1,178,579,490.00	948,579,490.00	595,729,530.00	595,729,530.00
21	PERSONNEL COST	58,579,490.00	58,579,490.00	59,195,040.00	59,195,040.00
2101	SALARY	55,935,900.00	55,935,900.00	56,535,590.00	56,535,590.00
210101	SALARIES AND WAGES	55,935,900.00	55,935,900.00	56,535,590.00	56,535,590.00
21010101	SALARY	55,935,900.00	55,935,900.00	56,535,590.00	56,535,590.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,643,590.00	2,643,590.00	2,659,450.00	2,659,450.00
210201	ALLOWANCES	2,643,590.00	2,643,590.00	2,659,450.00	2,659,450.00
21020101	NON REGULAR ALLOWANCES	2,643,590.00	2,643,590.00	2,659,450.00	2,659,450.00
22	OTHER RECURRENT COSTS	120,000,000.00	120,000,000.00	46,000,000.00	46,000,000.00
2202	OVERHEAD COST	120,000,000.00	120,000,000.00	46,000,000.00	46,000,000.00

220201	TRAVEL & TRANSPORT - GENERAL	16,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,000,000.00	16,000,000.00	6,000,000.00	6,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	10,000,000.00	10,000,000.00
220202	UTILITIES - GENERAL	60,000.00	60,000.00	60,000.00	60,000.00
22020203	INTERNET ACCESS CHARGES	60,000.00	60,000.00	60,000.00	60,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22020303	NEWSPAPERS	100,000.00	100,000.00	100,000.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	101,840,000.00	101,840,000.00	27,840,000.00	27,840,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	3,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	400,000.00	2,400,000.00	2,400,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0.00	10,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	300,000.00	300,000.00	300,000.00
22020406	OTHER MAINTENANCE SERVICES	140,000.00	140,000.00	20,140,000.00	20,140,000.00
22020413	MINOR ROAD MAINTENANCE	98,000,000.00	88,000,000.00	0.00	0.00
23	Capital Expenditure	1,000,000,000.00	770,000,000.00	490,534,490.00	490,534,490.00
2302	Construction / Provision	148,865,483.37	148,865,483.37	39,280,000.00	39,280,000.00
230201	Construction / Provision Of Fixed Assets - General	148,865,483.37	148,865,483.37	39,280,000.00	39,280,000.00
23020101	Construction / Provision Of Office Buildings	0.00	0.00	39,280,000.00	39,280,000.00
23020105	Construction / Provision Of Water Facilities	3,650,000.00	3,650,000.00	0.00	0.00
23020114	Construction / Provision Of Roads	145,215,483.37	145,215,483.37	0.00	0.00
2303	Rehabilitation / Repairs	851,134,516.63	621,134,516.63	451,254,490.00	451,254,490.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	851,134,516.63	621,134,516.63	451,254,490.00	451,254,490.00
23030113	Rehabilitation / Repairs - Roads	851,134,516.63	621,134,516.63	439,735,190.00	439,735,190.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	11,519,300.00	11,519,300.00

023400500100 OSUN ASSETS MANAGEMENT AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	217,320,000.00	217,320,000.00	164,550,000.00	164,550,000.00
22	OTHER RECURRENT COSTS	167,320,000.00	167,320,000.00	84,550,000.00	84,550,000.00
2202	OVERHEAD COST	167,320,000.00	167,320,000.00	84,550,000.00	84,550,000.00
220201	TRAVEL & TRANSPORT - GENERAL	37,000,000.00	37,000,000.00	500,000.00	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00	25,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000.00	12,000,000.00	500,000.00	500,000.00
220202	UTILITIES - GENERAL	500,000.00	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	23,450,000.00	23,450,000.00	23,900,000.00	23,900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	7,200,000.00	7,200,000.00	5,500,000.00	5,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	5,000,000.00	5,000,000.00	8,500,000.00	8,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,250,000.00	4,250,000.00	3,200,000.00	3,200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	2,500,000.00	2,200,000.00	2,200,000.00
22020406	OTHER MAINTENANCE SERVICES	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00
220205	TRAINING - GENERAL	85,000,000.00	85,000,000.00	47,000,000.00	47,000,000.00
22020501	LOCAL TRAINING	85,000,000.00	85,000,000.00	47,000,000.00	47,000,000.00
220206	OTHER SERVICES - GENERAL	1,800,000.00	1,800,000.00	500,000.00	500,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,800,000.00	1,800,000.00	500,000.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,870,000.00	4,870,000.00	0.00	0.00
22020706	SURVEYING SERVICES	4,870,000.00	4,870,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,650,000.00	7,650,000.00	7,650,000.00	7,650,000.00
22020801	MOTOR VEHICLE FUEL COST	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,650,000.00	1,650,000.00	1,650,000.00	1,650,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,550,000.00	4,550,000.00	2,500,000.00	2,500,000.00
22021007	WELFARE PACKAGES	4,550,000.00	4,550,000.00	2,500,000.00	2,500,000.00
23	Capital Expenditure	50,000,000.00	50,000,000.00	80,000,000.00	80,000,000.00
2301	Fixed Assets Purchased	50,000,000.00	50,000,000.00	28,010,000.00	28,010,000.00
230101	Purchase Of Fixed Assets - General	50,000,000.00	50,000,000.00	28,010,000.00	28,010,000.00
23010108	Purchase Of Buses	0.00	0.00	25,000,000.00	25,000,000.00
23010113	Purchase Of Computers	0.00	0.00	3,010,000.00	3,010,000.00
23010143	Purchase of Other Equipment/Materials	50,000,000.00	50,000,000.00	0.00	0.00
2305	Other Capital Projects	0.00	0.00	51,990,000.00	51,990,000.00
230501	Acquisition Of Non Tangible Assets	0.00	0.00	51,990,000.00	51,990,000.00
23050102	Computer Software Acquisition	0.00	0.00	51,990,000.00	51,990,000.00

023600100100 MINISTRY OF CULTURE AND TOURISM					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	483,429,030.00	468,429,030.00	1,252,886,850.00	1,252,886,850.00
21	PERSONNEL COST	48,212,420.00	58,212,420.00	61,737,740.00	61,737,740.00
2101	SALARY	46,340,510.00	56,340,510.00	59,324,850.00	59,324,850.00
210101	SALARIES AND WAGES	46,340,510.00	56,340,510.00	59,324,850.00	59,324,850.00

21010101	SALARY	46,340,510.00	56,340,510.00	59,324,850.00	59,324,850.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,871,910.00	1,871,910.00	2,412,890.00	2,412,890.00
210201	ALLOWANCES	1,871,910.00	1,871,910.00	2,412,890.00	2,412,890.00
21020101	NON REGULAR ALLOWANCES	1,871,910.00	1,871,910.00	2,412,890.00	2,412,890.00
22	OTHER RECURRENT COSTS	96,569,110.00	96,569,110.00	461,149,110.00	461,149,110.00
2202	OVERHEAD COST	96,569,110.00	96,569,110.00	461,149,110.00	461,149,110.00
220201	TRAVEL & TRANSPORT - GENERAL	31,689,110.00	31,689,110.00	40,689,110.00	40,689,110.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	15,000,000.00	15,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,689,110.00	21,689,110.00	25,689,110.00	25,689,110.00
220203	MATERIALS & SUPPLIES - GENERAL	13,000,000.00	13,000,000.00	15,000,000.00	15,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	13,900,000.00	13,900,000.00	27,500,000.00	27,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,400,000.00	2,400,000.00	4,000,000.00	4,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	1,500,000.00	3,500,000.00	3,500,000.00
220205	TRAINING - GENERAL	8,000,000.00	8,000,000.00	10,000,000.00	10,000,000.00
22020501	LOCAL TRAINING	8,000,000.00	8,000,000.00	10,000,000.00	10,000,000.00
220206	OTHER SERVICES - GENERAL	2,500,000.00	2,500,000.00	8,000,000.00	8,000,000.00
22020601	SECURITY SERVICES	2,500,000.00	2,500,000.00	8,000,000.00	8,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,180,000.00	3,180,000.00	23,800,000.00	23,800,000.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	3,000,000.00	23,050,000.00	23,050,000.00
22020803	PLANT / GENERATOR FUEL COST	180,000.00	180,000.00	750,000.00	750,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	24,300,000.00	24,300,000.00	336,160,000.00	336,160,000.00
22021001	REFRESHMENT & MEALS	9,000,000.00	9,000,000.00	10,000,000.00	10,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000.00	6,000,000.00	230,840,000.00	230,840,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,000,000.00	22,800,000.00	22,800,000.00
22021004	MEDICAL EXPENSES/SUPPORT	300,000.00	300,000.00	500,000.00	500,000.00
22021007	WELFARE PACKAGES	7,000,000.00	7,000,000.00	67,020,000.00	67,020,000.00
22021046	FOOD AND NUTRITION ACTIVITIES	0.00	0.00	5,000,000.00	5,000,000.00
23	Capital Expenditure	338,647,500.00	313,647,500.00	730,000,000.00	730,000,000.00
2301	Fixed Assets Purchased	0.00	0.00	33,500,000.00	33,500,000.00
230101	Purchase Of Fixed Assets - General	0.00	0.00	33,500,000.00	33,500,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	20,000,000.00	20,000,000.00
23010113	Purchase Of Computers	0.00	0.00	6,500,000.00	6,500,000.00
23010114	Purchase of Printers	0.00	0.00	2,500,000.00	2,500,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	4,500,000.00	4,500,000.00
2302	Construction / Provision	131,947,500.00	61,947,500.00	656,500,000.00	656,500,000.00
230201	Construction / Provision Of Fixed Assets - General	131,947,500.00	61,947,500.00	656,500,000.00	656,500,000.00
23020119	Construction / Provision Of Recreational Facilities	131,947,500.00	61,947,500.00	6,500,000.00	6,500,000.00
23020135	Construction / Provision Of Places of Worship	0.00	0.00	650,000,000.00	650,000,000.00
2303	Rehabilitation / Repairs	0.00	0.00	40,000,000.00	40,000,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	0.00	40,000,000.00	40,000,000.00
23030118	Rehabilitation / Repairs - Recreational Facilities	0.00	0.00	40,000,000.00	40,000,000.00
2305	Other Capital Projects	206,700,000.00	251,700,000.00	0.00	0.00
230501	Acquisition Of Non Tangible Assets	206,700,000.00	251,700,000.00	0.00	0.00
23050104	Anniversaries/Celebrations	206,700,000.00	251,700,000.00	0.00	0.00

023600400100 OSUN STATE COUNCIL FOR ARTS AND CULTURE					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	231,012,970.00	311,012,970.00	361,860,470.00	411,860,470.00
21	PERSONNEL COST	75,022,970.00	75,022,970.00	96,810,470.00	96,810,470.00
2101	SALARY	72,181,190.00	72,181,190.00	93,437,210.00	93,437,210.00
210101	SALARIES AND WAGES	72,181,190.00	72,181,190.00	93,437,210.00	93,437,210.00
21010101	SALARY	72,181,190.00	72,181,190.00	93,437,210.00	93,437,210.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,841,780.00	2,841,780.00	3,373,260.00	3,373,260.00
210201	ALLOWANCES	2,841,780.00	2,841,780.00	3,373,260.00	3,373,260.00
21020101	NON REGULAR ALLOWANCES	2,841,780.00	2,841,780.00	3,373,260.00	3,373,260.00
22	OTHER RECURRENT COSTS	79,770,000.00	159,770,000.00	176,550,000.00	226,550,000.00
2202	OVERHEAD COST	79,770,000.00	159,770,000.00	176,550,000.00	226,550,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,900,000.00	1,900,000.00	17,000,000.00	17,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00	100,000.00	7,000,000.00	7,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,800,000.00	1,800,000.00	10,000,000.00	10,000,000.00
220202	UTILITIES - GENERAL	2,700,000.00	2,700,000.00	1,200,000.00	1,200,000.00
22020202	TELEPHONE CHARGES	700,000.00	700,000.00	1,200,000.00	1,200,000.00
22020211	DATABASE CENTRALIZATION & DIGITALIZATION OF MDA	2,000,000.00	2,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,200,000.00	5,200,000.00	5,000,000.00	5,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	1,500,000.00	2,000,000.00	2,000,000.00
22020303	NEWSPAPERS	1,200,000.00	1,200,000.00	1,000,000.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00	2,500,000.00	2,000,000.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,820,000.00	7,820,000.00	9,600,000.00	9,600,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	750,000.00	750,000.00	1,500,000.00	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	2,500,000.00	2,000,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	2,000,000.00	2,000,000.00	3,000,000.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00	1,600,000.00	1,600,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	570,000.00	570,000.00	1,500,000.00	1,500,000.00
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
220206	OTHER SERVICES - GENERAL	450,000.00	450,000.00	1,250,000.00	1,250,000.00
22020605	CLEANING & FUMIGATION SERVICES	450,000.00	450,000.00	1,250,000.00	1,250,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,950,000.00	1,950,000.00	3,000,000.00	3,000,000.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	1,500,000.00	2,000,000.00	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	450,000.00	450,000.00	1,000,000.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	54,750,000.00	134,750,000.00	129,500,000.00	179,500,000.00
22021001	REFRESHMENT & MEALS	1,800,000.00	1,800,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000.00	2,500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	50,000,000.00	130,000,000.00	127,300,000.00	177,300,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	450,000.00	450,000.00	2,200,000.00	2,200,000.00
23	Capital Expenditure	76,220,000.00	76,220,000.00	88,500,000.00	88,500,000.00
2301	Fixed Assets Purchased	27,720,000.00	27,720,000.00	15,940,000.00	15,940,000.00
230101	Purchase Of Fixed Assets - General	27,720,000.00	27,720,000.00	15,940,000.00	15,940,000.00
23010112	Purchase Of Office Furniture And Fittings	1,240,000.00	1,240,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	3,190,000.00	3,190,000.00
23010114	Purchase of Printers	0.00	0.00	1,200,000.00	1,200,000.00
23010143	Purchase of Other Equipment/Materials	26,480,000.00	26,480,000.00	11,550,000.00	11,550,000.00
2303	Rehabilitation / Repairs	48,500,000.00	48,500,000.00	72,560,000.00	72,560,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	48,500,000.00	48,500,000.00	72,560,000.00	72,560,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	48,500,000.00	48,500,000.00	72,560,000.00	72,560,000.00

023600500100 OSUN STATE TOURISM BOARD					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	367,252,360.00	453,682,360.00	814,002,130.00	814,002,130.00
21	PERSONNEL COST	40,002,360.00	53,432,360.00	65,002,130.00	65,002,130.00
2101	SALARY	38,722,490.00	51,172,490.00	62,940,080.00	62,940,080.00
210101	SALARIES AND WAGES	38,722,490.00	51,172,490.00	62,940,080.00	62,940,080.00
21010101	SALARY	38,722,490.00	51,172,490.00	62,940,080.00	62,940,080.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,279,870.00	2,259,870.00	2,062,050.00	2,062,050.00
210201	ALLOWANCES	1,279,870.00	2,259,870.00	2,062,050.00	2,062,050.00
21020101	NON REGULAR ALLOWANCES	1,279,870.00	2,259,870.00	2,062,050.00	2,062,050.00
22	OTHER RECURRENT COSTS	164,000,000.00	187,000,000.00	150,000,000.00	150,000,000.00
2202	OVERHEAD COST	164,000,000.00	187,000,000.00	150,000,000.00	150,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	8,500,000.00	8,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	3,500,000.00	3,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	5,000,000.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,000,000.00	5,000,000.00	200,000.00	200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	5,000,000.00	5,000,000.00	200,000.00	200,000.00
220205	TRAINING - GENERAL	55,000,000.00	55,000,000.00	15,000,000.00	15,000,000.00
22020501	LOCAL TRAINING	55,000,000.00	55,000,000.00	15,000,000.00	15,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020701	FINANCIAL CONSULTING	20,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	1,000,000.00	500,000.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	500,000.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	71,000,000.00	109,000,000.00	100,800,000.00	100,800,000.00
22021001	REFRESHMENT & MEALS	34,000,000.00	37,000,000.00	40,000,000.00	40,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00	55,000,000.00	40,000,000.00	40,000,000.00
22021007	WELFARE PACKAGES	17,000,000.00	17,000,000.00	20,800,000.00	20,800,000.00
23	Capital Expenditure	163,250,000.00	213,250,000.00	599,000,000.00	599,000,000.00
2301	Fixed Assets Purchased	0.00	0.00	6,500,000.00	6,500,000.00
230101	Purchase Of Fixed Assets - General	0.00	0.00	6,500,000.00	6,500,000.00
23010113	Purchase Of Computers	0.00	0.00	6,500,000.00	6,500,000.00
2302	Construction / Provision	49,000,000.00	149,000,000.00	449,500,000.00	449,500,000.00
230201	Construction / Provision Of Fixed Assets - General	49,000,000.00	149,000,000.00	449,500,000.00	449,500,000.00
23020101	Construction / Provision Of Office Buildings	44,000,000.00	44,000,000.00	0.00	0.00
23020119	Construction / Provision Of Recreational Facilities	5,000,000.00	105,000,000.00	442,000,000.00	442,000,000.00
23020129	Construction / Provision Of Bill Boards	0.00	0.00	7,500,000.00	7,500,000.00
2303	Rehabilitation / Repairs	53,100,000.00	53,100,000.00	143,000,000.00	143,000,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	53,100,000.00	53,100,000.00	143,000,000.00	143,000,000.00
23030118	Rehabilitation / Repairs - Recreational Facilities	53,100,000.00	53,100,000.00	143,000,000.00	143,000,000.00
2305	Other Capital Projects	61,150,000.00	11,150,000.00	0.00	0.00
230501	Acquisition Of Non Tangible Assets	61,150,000.00	11,150,000.00	0.00	0.00
23050101	Research And Development	5,250,000.00	5,250,000.00	0.00	0.00

23050102	Computer Software Acquisition	50,000,000.00	0.00	0.00	0.00
23050104	Anniversaries/Celebrations	5,900,000.00	5,900,000.00	0.00	0.00

023800100100 MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	813,232,040.00	818,732,040.00	3,533,892,070.00	3,533,892,070.00
21	PERSONNEL COST	99,903,890.00	125,403,890.00	122,446,470.00	122,446,470.00
2101	SALARY	96,123,600.00	121,123,600.00	118,156,590.00	118,156,590.00
210101	SALARIES AND WAGES	96,123,600.00	121,123,600.00	118,156,590.00	118,156,590.00
21010101	SALARY	96,123,600.00	121,123,600.00	118,156,590.00	118,156,590.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,780,290.00	4,280,290.00	4,289,880.00	4,289,880.00
210201	ALLOWANCES	3,780,290.00	4,280,290.00	4,289,880.00	4,289,880.00
21020101	NON REGULAR ALLOWANCES	3,780,290.00	4,280,290.00	4,289,880.00	4,289,880.00
22	OTHER RECURRENT COSTS	431,150,000.00	411,150,000.00	2,786,980,000.00	2,786,980,000.00
2202	OVERHEAD COST	431,150,000.00	411,150,000.00	1,151,980,000.00	1,151,980,000.00
220201	TRAVEL & TRANSPORT - GENERAL	84,000,000.00	84,000,000.00	195,000,000.00	195,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,000,000.00	9,000,000.00	25,000,000.00	25,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	75,000,000.00	75,000,000.00	170,000,000.00	170,000,000.00
220202	UTILITIES - GENERAL	4,000,000.00	4,000,000.00	11,000,000.00	11,000,000.00
22020203	INTERNET ACCESS CHARGES	1,500,000.00	1,500,000.00	7,500,000.00	7,500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	500,000.00	0.00	0.00
22020209	INTERACTIVE LEARNING NETWORK	1,000,000.00	1,000,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	1,000,000.00	1,000,000.00	3,500,000.00	3,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	53,200,000.00	53,200,000.00	76,200,000.00	76,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,000,000.00	18,000,000.00	20,000,000.00	20,000,000.00
22020304	MAGAZINES & PERIODICALS	200,000.00	200,000.00	200,000.00	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	35,000,000.00	35,000,000.00	56,000,000.00	56,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	36,690,000.00	46,690,000.00	43,690,000.00	43,690,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	18,940,000.00	18,940,000.00	20,940,000.00	20,940,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	300,000.00	300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	7,000,000.00	7,000,000.00	8,000,000.00	8,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,950,000.00	5,950,000.00	7,950,000.00	7,950,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	2,500,000.00	4,000,000.00	4,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	12,000,000.00	2,500,000.00	2,500,000.00
220205	TRAINING - GENERAL	147,860,000.00	97,860,000.00	516,750,000.00	516,750,000.00
22020501	LOCAL TRAINING	147,860,000.00	97,860,000.00	516,750,000.00	516,750,000.00
220206	OTHER SERVICES - GENERAL	3,850,000.00	3,850,000.00	5,290,000.00	5,290,000.00
22020601	SECURITY SERVICES	2,290,000.00	2,290,000.00	2,290,000.00	2,290,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,560,000.00	1,560,000.00	3,000,000.00	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	14,800,000.00	14,800,000.00	17,300,000.00	17,300,000.00
22020801	MOTOR VEHICLE FUEL COST	7,100,000.00	7,100,000.00	9,600,000.00	9,600,000.00
22020803	PLANT / GENERATOR FUEL COST	7,700,000.00	7,700,000.00	7,700,000.00	7,700,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	86,750,000.00	106,750,000.00	286,750,000.00	286,750,000.00
22021001	REFRESHMENT & MEALS	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,500,000.00	6,500,000.00	6,500,000.00	6,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00
22021006	POSTAGES & COURIER SERVICES	1,700,000.00	1,700,000.00	2,500,000.00	2,500,000.00
22021007	WELFARE PACKAGES	9,600,000.00	9,600,000.00	9,600,000.00	9,600,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	60,200,000.00	80,200,000.00	180,000,000.00	180,000,000.00
22021046	FOOD AND NUTRITION ACTIVITIES	0.00	0.00	79,400,000.00	79,400,000.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	0.00	0.00	1,635,000,000.00	1,635,000,000.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	0.00	0.00	1,635,000,000.00	1,635,000,000.00
22080102	TRANSFER-PAYMENT TO AGED/VULNERABLE GROUP	0.00	0.00	1,635,000,000.00	1,635,000,000.00
23	Capital Expenditure	282,178,150.00	282,178,150.00	624,465,600.00	624,465,600.00
2301	Fixed Assets Purchased	83,328,150.00	83,328,150.00	70,979,000.00	160,979,000.00
230101	Purchase Of Fixed Assets - General	83,328,150.00	83,328,150.00	70,979,000.00	160,979,000.00
23010105	Purchase Of Motor Vehicles	60,861,400.00	60,861,400.00	0.00	90,000,000.00
23010112	Purchase Of Office Furniture And Fittings	8,620,000.00	8,620,000.00	25,475,000.00	25,475,000.00
23010113	Purchase Of Computers	5,869,750.00	5,869,750.00	20,454,000.00	20,454,000.00
23010114	Purchase of Printers	2,785,000.00	2,785,000.00	6,250,000.00	6,250,000.00
23010115	Purchase Of Photocopying Machines	1,905,000.00	1,905,000.00	2,700,000.00	2,700,000.00
23010143	Purchase of Other Equipment/Materials	1,330,000.00	1,330,000.00	2,600,000.00	2,600,000.00
23010147	Purchase of Office Equipment	57,000.00	57,000.00	1,000,000.00	1,000,000.00
23010149	Purchase of Electronic Equipment and Fittings	1,900,000.00	1,900,000.00	12,500,000.00	12,500,000.00
2302	Construction / Provision	0.00	0.00	303,000,000.00	213,000,000.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	303,000,000.00	213,000,000.00
23020101	Construction / Provision Of Office Buildings	0.00	0.00	303,000,000.00	213,000,000.00
2303	Rehabilitation / Repairs	4,785,000.00	4,785,000.00	0.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	4,785,000.00	4,785,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	4,785,000.00	4,785,000.00	0.00	0.00
2305	Other Capital Projects	194,065,000.00	194,065,000.00	250,486,600.00	250,486,600.00
230501	Acquisition Of Non Tangible Assets	194,065,000.00	194,065,000.00	250,486,600.00	250,486,600.00

23050101	Research And Development	111,065,000.00	111,065,000.00	215,968,600.00	215,968,600.00
23050102	Computer Software Acquisition	83,000,000.00	83,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	0.00	34,518,000.00	34,518,000.00

023800400100 STATE BUREAU OF STATISTICS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	478,399,560.00	554,899,560.00	505,555,070.00	505,555,070.00
21	PERSONNEL COST	35,851,560.00	112,351,560.00	56,692,070.00	56,692,070.00
2101	SALARY	34,403,310.00	109,403,310.00	54,306,020.00	54,306,020.00
210101	SALARIES AND WAGES	34,403,310.00	109,403,310.00	54,306,020.00	54,306,020.00
21010101	SALARY	34,403,310.00	109,403,310.00	54,306,020.00	54,306,020.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,448,250.00	2,948,250.00	2,386,050.00	2,386,050.00
210201	ALLOWANCES	1,448,250.00	2,948,250.00	2,386,050.00	2,386,050.00
21020101	NON REGULAR ALLOWANCES	1,448,250.00	2,948,250.00	2,386,050.00	2,386,050.00
22	OTHER RECURRENT COSTS	181,800,000.00	181,800,000.00	200,000,000.00	252,863,000.00
2202	OVERHEAD COST	181,800,000.00	181,800,000.00	200,000,000.00	252,863,000.00
220201	TRAVEL & TRANSPORT - GENERAL	12,000,000.00	12,000,000.00	25,000,000.00	25,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00	7,000,000.00	15,000,000.00	15,000,000.00
220202	UTILITIES - GENERAL	7,000,000.00	7,000,000.00	10,000,000.00	10,000,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
22020203	INTERNET ACCESS CHARGES	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,700,000.00	8,700,000.00	10,000,000.00	62,863,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	1,500,000.00	4,000,000.00	4,000,000.00
22020303	NEWSPAPERS	500,000.00	500,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	6,000,000.00	6,000,000.00	5,000,000.00	5,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	1,000,000.00	53,863,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	200,000.00	200,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	10,500,000.00	10,500,000.00	17,000,000.00	17,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,500,000.00	2,500,000.00	5,000,000.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
220205	TRAINING - GENERAL	25,500,000.00	25,500,000.00	20,000,000.00	20,000,000.00
22020501	LOCAL TRAINING	25,500,000.00	25,500,000.00	20,000,000.00	20,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	100,000,000.00	100,000,000.00	54,000,000.00	54,000,000.00
22020706	SURVEYING SERVICES	100,000,000.00	100,000,000.00	54,000,000.00	54,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	5,000,000.00	9,500,000.00	9,500,000.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	3,000,000.00	5,500,000.00	5,500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,100,000.00	13,100,000.00	54,500,000.00	54,500,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	5,000,000.00	3,000,000.00	3,000,000.00
22021007	WELFARE PACKAGES	2,000,000.00	2,000,000.00	45,000,000.00	45,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	100,000.00	100,000.00	500,000.00	500,000.00
23	Capital Expenditure	260,748,000.00	260,748,000.00	248,863,000.00	196,000,000.00
2301	Fixed Assets Purchased	20,900,000.00	20,900,000.00	0.00	0.00
230101	Purchase Of Fixed Assets - General	20,900,000.00	20,900,000.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	11,400,000.00	11,400,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	9,500,000.00	9,500,000.00	0.00	0.00
2302	Construction / Provision	0.00	0.00	69,500,000.00	69,500,000.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	69,500,000.00	69,500,000.00
23020101	Construction / Provision Of Office Buildings	0.00	0.00	69,500,000.00	69,500,000.00
2303	Rehabilitation / Repairs	10,000,000.00	10,000,000.00	0.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	10,000,000.00	10,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	10,000,000.00	10,000,000.00	0.00	0.00
2305	Other Capital Projects	229,848,000.00	229,848,000.00	179,363,000.00	126,500,000.00
230501	Acquisition Of Non Tangible Assets	229,848,000.00	229,848,000.00	179,363,000.00	126,500,000.00
23050101	Research And Development	229,848,000.00	229,848,000.00	64,000,000.00	64,000,000.00
23050102	Computer Software Acquisition	0.00	0.00	62,500,000.00	62,500,000.00

025200100100 MINISTRY OF WATER RESOURCES					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	783,536,110.00	299,182,900.00	543,508,910.00	543,508,910.00
21	PERSONNEL COST	32,497,560.00	50,944,350.00	38,308,910.00	38,308,910.00
2101	SALARY	31,126,610.00	48,626,610.00	36,682,010.00	36,682,010.00
210101	SALARIES AND WAGES	31,126,610.00	48,626,610.00	36,682,010.00	36,682,010.00
21010101	SALARY	31,126,610.00	48,626,610.00	36,682,010.00	36,682,010.00

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,370,950.00	2,317,740.00	1,626,900.00	1,626,900.00
210201	ALLOWANCES	1,370,950.00	2,317,740.00	1,626,900.00	1,626,900.00
21020101	NON REGULAR ALLOWANCES	1,370,950.00	2,317,740.00	1,626,900.00	1,626,900.00
22	OTHER RECURRENT COSTS	139,573,860.00	146,773,860.00	305,200,000.00	305,200,000.00
2202	OVERHEAD COST	139,573,860.00	146,773,860.00	305,200,000.00	305,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	17,000,000.00	22,200,000.00	60,000,000.00	60,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,000,000.00	22,200,000.00	60,000,000.00	60,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,800,000.00	8,800,000.00	25,000,000.00	25,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,800,000.00	8,800,000.00	25,000,000.00	25,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	18,600,000.00	18,600,000.00	65,000,000.00	65,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	13,000,000.00	13,000,000.00	20,000,000.00	20,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,600,000.00	5,600,000.00	15,000,000.00	15,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	30,000,000.00	30,000,000.00
220205	TRAINING - GENERAL	10,000,000.00	12,000,000.00	45,000,000.00	45,000,000.00
22020501	LOCAL TRAINING	10,000,000.00	12,000,000.00	45,000,000.00	45,000,000.00
220206	OTHER SERVICES - GENERAL	3,000,000.00	3,000,000.00	10,000,000.00	10,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	3,000,000.00	3,000,000.00	10,000,000.00	10,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	7,400,000.00	7,400,000.00	15,000,000.00	15,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,400,000.00	7,400,000.00	15,000,000.00	15,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	74,773,860.00	74,773,860.00	85,200,000.00	85,200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	20,266,600.00	20,266,600.00	30,700,000.00	30,700,000.00
22021003	PUBLICITY & ADVERTISEMENTS	54,507,260.00	54,507,260.00	54,500,000.00	54,500,000.00
23	Capital Expenditure	611,464,690.00	101,464,690.00	200,000,000.00	200,000,000.00
2302	Construction / Provision	598,611,580.00	88,611,580.00	187,458,050.00	187,458,050.00
230201	Construction / Provision Of Fixed Assets - General	598,611,580.00	88,611,580.00	187,458,050.00	187,458,050.00
23020105	Construction / Provision Of Water Facilities	330,228,810.00	50,228,810.00	187,458,050.00	187,458,050.00
23020131	Construction / Provision Of Sewage or Drainage Network	268,382,770.00	38,382,770.00	0.00	0.00
2304	Preservation Of The Environment	12,853,110.00	12,853,110.00	12,541,950.00	12,541,950.00
230401	Preservation Of The Environment - General	12,853,110.00	12,853,110.00	12,541,950.00	12,541,950.00
23040105	Water Pollution Prevention & Control	12,853,110.00	12,853,110.00	12,541,950.00	12,541,950.00

025201200100 OSUN WATER REGULATORY COMMISSION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	183,545,540.00	183,545,540.00	604,096,880.00	604,096,880.00
21	PERSONNEL COST	22,925,310.00	22,925,310.00	116,159,590.00	116,159,590.00
2101	SALARY	21,743,780.00	21,743,780.00	110,553,970.00	110,553,970.00
210101	SALARIES AND WAGES	21,743,780.00	21,743,780.00	110,553,970.00	110,553,970.00
21010101	SALARY	21,743,780.00	21,743,780.00	110,553,970.00	110,553,970.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,181,530.00	1,181,530.00	5,605,620.00	5,605,620.00
210201	ALLOWANCES	1,181,530.00	1,181,530.00	5,605,620.00	5,605,620.00
21020101	NON REGULAR ALLOWANCES	1,181,530.00	1,181,530.00	5,605,620.00	5,605,620.00
22	OTHER RECURRENT COSTS	100,000,000.00	100,000,000.00	400,000,000.00	390,000,000.00
2202	OVERHEAD COST	100,000,000.00	100,000,000.00	400,000,000.00	390,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	30,100,000.00	30,100,000.00	67,500,000.00	67,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,100,000.00	16,100,000.00	29,000,000.00	29,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	5,100,000.00	5,100,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	10,000,000.00	10,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00	2,000,000.00	18,400,000.00	18,400,000.00
22020309	UNIFORMS & OTHER CLOTHING	3,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000.00	5,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,500,000.00	6,500,000.00	73,500,000.00	73,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,000,000.00	1,000,000.00	10,000,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,500,000.00	5,500,000.00	15,000,000.00	15,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0.00	0.00	25,500,000.00	25,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	21,500,000.00	21,500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	1,500,000.00	1,500,000.00
220205	TRAINING - GENERAL	45,000,000.00	45,000,000.00	185,000,000.00	185,000,000.00
22020501	LOCAL TRAINING	45,000,000.00	45,000,000.00	185,000,000.00	185,000,000.00
220206	OTHER SERVICES - GENERAL	7,400,000.00	7,400,000.00	10,000,000.00	10,000,000.00
22020601	SECURITY SERVICES	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020602	OFFICE RENT	2,400,000.00	2,400,000.00	5,000,000.00	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000.00	3,000,000.00	32,000,000.00	32,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000.00	3,000,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	0.00	32,000,000.00	32,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	3,000,000.00	12,000,000.00	12,000,000.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	3,000,000.00	12,000,000.00	12,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	5,000,000.00	5,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
23	Capital Expenditure	60,620,230.00	60,620,230.00	87,937,290.00	97,937,290.00
2301	Fixed Assets Purchased	60,620,230.00	60,620,230.00	68,437,290.00	68,437,290.00
230101	Purchase Of Fixed Assets - General	60,620,230.00	60,620,230.00	68,437,290.00	68,437,290.00

23010105	Purchase Of Motor Vehicles	25,090,910.00	25,090,910.00	47,437,290.00	47,437,290.00
23010113	Purchase Of Computers	0.00	0.00	3,500,000.00	3,500,000.00
23010119	Purchase Of Power Generating Set	0.00	0.00	2,500,000.00	2,500,000.00
23010142	Purchase of Laboratory Equipment	25,704,270.00	25,704,270.00	5,000,000.00	5,000,000.00
23010143	Purchase of Other Equipment/Materials	9,825,050.00	9,825,050.00	10,000,000.00	10,000,000.00
2302	Construction / Provision	0.00	0.00	14,500,000.00	14,500,000.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	14,500,000.00	14,500,000.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	14,500,000.00	14,500,000.00
2305	Other Capital Projects	0.00	0.00	5,000,000.00	15,000,000.00
230501	Acquisition Of Non Tangible Assets	0.00	0.00	5,000,000.00	15,000,000.00
23050101	Research And Development	0.00	0.00	5,000,000.00	5,000,000.00
23050102	Computer Software Acquisition	0.00	0.00	0.00	10,000,000.00

025201300100 RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	774,296,180.00	774,296,180.00	1,344,875,130.00	1,344,875,130.00
21	PERSONNEL COST	128,231,180.00	128,231,180.00	159,475,130.00	159,475,130.00
2101	SALARY	121,510,670.00	121,510,670.00	150,973,330.00	150,973,330.00
210101	SALARIES AND WAGES	121,510,670.00	121,510,670.00	150,973,330.00	150,973,330.00
21010101	SALARY	121,510,670.00	121,510,670.00	150,973,330.00	150,973,330.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,720,510.00	6,720,510.00	8,501,800.00	8,501,800.00
210201	ALLOWANCES	6,720,510.00	6,720,510.00	8,501,800.00	8,501,800.00
21020101	NON REGULAR ALLOWANCES	6,720,510.00	6,720,510.00	8,501,800.00	8,501,800.00
22	OTHER RECURRENT COSTS	60,000,000.00	60,000,000.00	86,600,000.00	86,600,000.00
2202	OVERHEAD COST	60,000,000.00	60,000,000.00	86,600,000.00	86,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00
220202	UTILITIES - GENERAL	4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00
22020202	TELEPHONE CHARGES	4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,200,000.00	7,200,000.00	12,800,000.00	12,800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,200,000.00	7,200,000.00	7,200,000.00	7,200,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	5,600,000.00	5,600,000.00
220204	MAINTENANCE SERVICES - GENERAL	24,000,000.00	24,000,000.00	24,000,000.00	24,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	9,600,000.00	9,600,000.00	9,600,000.00	9,600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	7,200,000.00	7,200,000.00	7,200,000.00	7,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,200,000.00	7,200,000.00	7,200,000.00	7,200,000.00
220205	TRAINING - GENERAL	12,000,000.00	12,000,000.00	30,500,000.00	30,500,000.00
22020501	LOCAL TRAINING	12,000,000.00	12,000,000.00	30,500,000.00	30,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	2,500,000.00	2,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	2,500,000.00	2,500,000.00
23	Capital Expenditure	586,065,000.00	586,065,000.00	1,098,800,000.00	1,098,800,000.00
2301	Fixed Assets Purchased	23,400,000.00	350,400,000.00	685,000,000.00	685,000,000.00
230101	Purchase Of Fixed Assets - General	23,400,000.00	350,400,000.00	685,000,000.00	685,000,000.00
23010105	Purchase Of Motor Vehicles	10,800,000.00	10,800,000.00	0.00	0.00
23010133	Purchases Of Surveying Equipment	4,900,000.00	4,900,000.00	0.00	0.00
23010143	Purchase of Other Equipment/Materials	7,700,000.00	7,700,000.00	0.00	0.00
23010155	Purchase of Water Supply Equipment	0.00	327,000,000.00	685,000,000.00	685,000,000.00
2302	Construction / Provision	441,500,000.00	114,500,000.00	181,715,000.00	181,715,000.00
230201	Construction / Provision Of Fixed Assets - General	441,500,000.00	114,500,000.00	181,715,000.00	181,715,000.00
23020101	Construction / Provision Of Office Buildings	48,700,000.00	48,700,000.00	0.00	0.00
23020105	Construction / Provision Of Water Facilities	392,800,000.00	65,800,000.00	181,715,000.00	181,715,000.00
2303	Rehabilitation / Repairs	121,165,000.00	121,165,000.00	200,485,000.00	200,485,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	121,165,000.00	121,165,000.00	200,485,000.00	200,485,000.00
23030104	Rehabilitation / Repairs - Water Facilities	87,600,000.00	87,600,000.00	115,440,000.00	115,440,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	33,565,000.00	4,965,000.00	9,470,000.00	9,470,000.00
23030131	Rehabilitation/Repairs Of Sewage or Drainage Network	0.00	28,600,000.00	75,575,000.00	75,575,000.00
2305	Other Capital Projects	0.00	0.00	31,600,000.00	31,600,000.00
230501	Acquisition Of Non Tangible Assets	0.00	0.00	31,600,000.00	31,600,000.00
23050103	Monitoring And Evaluation	0.00	0.00	31,600,000.00	31,600,000.00

025201400100 SMALL TOWN WATER SUPPLY AND SANITATION AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	673,916,340.00	2,131,504,470.00	452,961,520.00	980,340,150.00
21	PERSONNEL COST	108,476,000.00	127,476,000.00	141,837,060.00	141,837,060.00
2101	SALARY	103,114,640.00	122,114,640.00	134,507,900.00	134,507,900.00
210101	SALARIES AND WAGES	103,114,640.00	122,114,640.00	134,507,900.00	134,507,900.00
21010101	SALARY	103,114,640.00	122,114,640.00	134,507,900.00	134,507,900.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,361,360.00	5,361,360.00	7,329,160.00	7,329,160.00
210201	ALLOWANCES	5,361,360.00	5,361,360.00	7,329,160.00	7,329,160.00
21020101	NON REGULAR ALLOWANCES	5,361,360.00	5,361,360.00	7,329,160.00	7,329,160.00
22	OTHER RECURRENT COSTS	50,000,000.00	101,700,000.00	85,000,000.00	235,000,000.00

2202	OVERHEAD COST	50,000,000.00	101,700,000.00	85,000,000.00	235,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	5,000,000.00	15,000,000.00	15,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	2,000,000.00	10,000,000.00	10,000,000.00
220202	UTILITIES - GENERAL	2,000,000.00	4,000,000.00	5,000,000.00	5,000,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	2,000,000.00	2,500,000.00	2,500,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	2,000,000.00	2,500,000.00	2,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	4,500,000.00	4,000,000.00	154,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000.00	3,500,000.00	2,500,000.00	2,500,000.00
22020303	NEWSPAPERS	500,000.00	1,000,000.00	1,500,000.00	1,500,000.00
22020314	CHEMICAL SUPPLIES	0.00	0.00	0.00	150,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	26,000,000.00	79,200,000.00	54,200,000.00	54,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	3,000,000.00	3,500,000.00	3,000,000.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	4,500,000.00	2,500,000.00	2,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	2,000,000.00	5,000,000.00	3,000,000.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	3,200,000.00	1,500,000.00	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	18,000,000.00	63,000,000.00	44,200,000.00	44,200,000.00
220205	TRAINING - GENERAL	10,000,000.00	5,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	5,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	4,000,000.00	6,800,000.00	6,800,000.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	1,500,000.00	2,500,000.00	2,500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,500,000.00	1,500,000.00	1,800,000.00	1,800,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	2,500,000.00	2,500,000.00
23	Capital Expenditure	515,440,340.00	1,902,328,470.00	226,124,460.00	603,503,090.00
2301	Fixed Assets Purchased	25,000,000.00	25,000,000.00	0.00	0.00
230101	Purchase Of Fixed Assets - General	25,000,000.00	25,000,000.00	0.00	0.00
23010142	Purchase of Laboratory Equipment	25,000,000.00	25,000,000.00	0.00	0.00
2302	Construction / Provision	0.00	0.00	26,500,000.00	26,500,000.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	26,500,000.00	26,500,000.00
23020131	Construction / Provision Of Sewage or Drainage Network	0.00	0.00	26,500,000.00	26,500,000.00
2303	Rehabilitation / Repairs	489,440,340.00	1,876,328,470.00	174,124,460.00	577,003,090.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	489,440,340.00	1,876,328,470.00	174,124,460.00	577,003,090.00
23030104	Rehabilitation / Repairs - Water Facilities	489,440,340.00	1,876,328,470.00	174,124,460.00	577,003,090.00
2305	Other Capital Projects	1,000,000.00	1,000,000.00	0.00	0.00
230501	Acquisition Of Non Tangible Assets	1,000,000.00	1,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	1,000,000.00	1,000,000.00	0.00	0.00

025210200100 OSUN STATE WATER CORPORATION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	5,698,858,230.00	1,311,649,990.00	5,044,242,510.00	5,044,242,510.00
21	PERSONNEL COST	326,661,600.00	381,661,600.00	371,918,430.00	371,918,430.00
2101	SALARY	305,966,340.00	360,966,340.00	353,030,190.00	353,030,190.00
210101	SALARIES AND WAGES	305,966,340.00	360,966,340.00	353,030,190.00	353,030,190.00
21010101	SALARY	305,966,340.00	360,966,340.00	353,030,190.00	353,030,190.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,695,260.00	20,695,260.00	18,888,240.00	18,888,240.00
210201	ALLOWANCES	20,695,260.00	20,695,260.00	18,888,240.00	18,888,240.00
21020101	NON REGULAR ALLOWANCES	20,695,260.00	20,695,260.00	18,888,240.00	18,888,240.00
22	OTHER RECURRENT COSTS	81,200,000.00	81,200,000.00	595,450,000.00	595,450,000.00
2202	OVERHEAD COST	81,200,000.00	81,200,000.00	595,450,000.00	595,450,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000.00	6,000,000.00	10,000,000.00	10,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	10,000,000.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	6,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	9,500,000.00	11,000,000.00	13,000,000.00	13,000,000.00
22020201	ELECTRICITY CHARGES	7,000,000.00	8,500,000.00	7,000,000.00	7,000,000.00
22020202	TELEPHONE CHARGES	2,500,000.00	2,500,000.00	1,000,000.00	1,000,000.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	0.00	5,000,000.00	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,950,000.00	13,950,000.00	459,450,000.00	459,450,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00	8,000,000.00	4,000,000.00	4,000,000.00
22020303	NEWSPAPERS	500,000.00	500,000.00	500,000.00	500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	250,000.00	5,250,000.00	454,750,000.00	454,750,000.00
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	200,000.00	200,000.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	31,500,000.00	29,500,000.00	47,500,000.00	47,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	10,000,000.00	7,500,000.00	10,000,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	4,000,000.00	2,000,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	5,000,000.00	5,000,000.00	3,000,000.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	3,000,000.00	2,500,000.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	20,000,000.00	20,000,000.00
220205	TRAINING - GENERAL	8,000,000.00	3,000,000.00	4,000,000.00	4,000,000.00
22020501	LOCAL TRAINING	8,000,000.00	3,000,000.00	4,000,000.00	4,000,000.00
220206	OTHER SERVICES - GENERAL	1,500,000.00	1,500,000.00	46,000,000.00	46,000,000.00
22020601	SECURITY SERVICES	0.00	0.00	43,000,000.00	43,000,000.00

22020602	OFFICE RENT	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	1,500,000.00	1,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,400,000.00	4,400,000.00	6,000,000.00	6,000,000.00
22020701	FINANCIAL CONSULTING	0.00	0.00	5,000,000.00	5,000,000.00
22020703	LEGAL SERVICES	0.00	0.00	1,000,000.00	1,000,000.00
22020709	AUDITING OF ACCOUNTS	4,400,000.00	4,400,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	3,000,000.00	2,000,000.00	2,000,000.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	3,000,000.00	2,000,000.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	850,000.00	850,000.00	850,000.00	850,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	850,000.00	850,000.00	850,000.00	850,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,500,000.00	8,000,000.00	6,650,000.00	6,650,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	1,000,000.00	650,000.00	650,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	2,500,000.00	2,000,000.00	2,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	0.00	0.00	1,000,000.00	1,000,000.00
22021007	WELFARE PACKAGES	3,000,000.00	3,500,000.00	1,000,000.00	1,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	0.00	0.00	1,000,000.00	1,000,000.00
23	Capital Expenditure	5,290,996,630.00	848,788,390.00	4,076,874,080.00	4,076,874,080.00
2302	Construction / Provision	5,148,437,340.00	706,229,100.00	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	5,148,437,340.00	706,229,100.00	0.00	0.00
23020103	Construction / Provision Of Electricity / Solar Power	12,410,910.00	12,410,910.00	0.00	0.00
23020105	Construction / Provision Of Water Facilities	5,136,026,430.00	693,818,190.00	0.00	0.00
2303	Rehabilitation / Repairs	142,559,290.00	142,559,290.00	4,076,874,080.00	4,076,874,080.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	142,559,290.00	142,559,290.00	4,076,874,080.00	4,076,874,080.00
23030104	Rehabilitation / Repairs - Water Facilities	135,397,780.00	135,397,780.00	4,076,874,080.00	4,076,874,080.00
23030121	Rehabilitation / Repairs Of Office Buildings	7,161,510.00	7,161,510.00	0.00	0.00

023100100100 MINISTRY OF ENERGY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	1,239,097,580.00	484,860,790.00	851,105,540.00	851,105,540.00
21	PERSONNEL COST	30,807,570.00	12,360,780.00	36,105,540.00	36,105,540.00
2101	SALARY	29,860,780.00	12,360,780.00	34,885,270.00	34,885,270.00
210101	SALARIES AND WAGES	29,860,780.00	12,360,780.00	34,885,270.00	34,885,270.00
21010101	SALARY	29,860,780.00	12,360,780.00	34,885,270.00	34,885,270.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	946,790.00	0.00	1,220,270.00	1,220,270.00
210201	ALLOWANCES	946,790.00	0.00	1,220,270.00	1,220,270.00
21020101	NON REGULAR ALLOWANCES	946,790.00	0.00	1,220,270.00	1,220,270.00
22	OTHER RECURRENT COSTS	215,500,030.00	145,500,030.00	200,000,000.00	200,000,000.00
2202	OVERHEAD COST	215,500,030.00	145,500,030.00	200,000,000.00	200,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	12,179,930.00	17,179,930.00	54,000,000.00	54,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,179,930.00	17,179,930.00	54,000,000.00	54,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,304,910.00	11,304,910.00	12,000,000.00	12,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,304,910.00	11,304,910.00	12,000,000.00	12,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	13,326,270.00	13,326,270.00	34,000,000.00	34,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	9,314,060.00	9,314,060.00	20,000,000.00	20,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,012,210.00	4,012,210.00	14,000,000.00	14,000,000.00
220205	TRAINING - GENERAL	7,164,670.00	7,164,670.00	40,000,000.00	40,000,000.00
22020501	LOCAL TRAINING	7,164,670.00	7,164,670.00	40,000,000.00	40,000,000.00
220206	OTHER SERVICES - GENERAL	2,149,400.00	2,149,400.00	6,000,000.00	6,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	2,149,400.00	2,149,400.00	6,000,000.00	6,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	115,500,030.00	35,500,030.00	14,000,000.00	14,000,000.00
22020704	ENGINEERING SERVICES	115,500,030.00	35,500,030.00	14,000,000.00	14,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,301,850.00	5,301,850.00	10,000,000.00	10,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,301,850.00	5,301,850.00	10,000,000.00	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	53,572,970.00	53,572,970.00	30,000,000.00	30,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	14,520,340.00	14,520,340.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	39,052,630.00	39,052,630.00	30,000,000.00	30,000,000.00
23	Capital Expenditure	992,789,980.00	326,999,980.00	615,000,000.00	615,000,000.00
2302	Construction / Provision	709,140,760.00	113,350,760.00	165,373,000.00	165,373,000.00
230201	Construction / Provision Of Fixed Assets - General	709,140,760.00	113,350,760.00	165,373,000.00	165,373,000.00
23020103	Construction / Provision Of Electricity / Solar Power	709,140,760.00	113,350,760.00	152,495,000.00	152,495,000.00
23020125	Construction Of Power Generating Plants	0.00	0.00	12,878,000.00	12,878,000.00
2303	Rehabilitation / Repairs	262,005,480.00	192,005,480.00	449,627,000.00	449,627,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	262,005,480.00	192,005,480.00	449,627,000.00	449,627,000.00
23030102	Rehabilitation / Repairs - Electricity	262,005,480.00	192,005,480.00	449,627,000.00	449,627,000.00
2305	Other Capital Projects	21,643,740.00	21,643,740.00	0.00	0.00
230501	Acquisition Of Non Tangible Assets	21,643,740.00	21,643,740.00	0.00	0.00
23050101	Research And Development	21,643,740.00	21,643,740.00	0.00	0.00

026000100100 MINISTRY OF LANDS AND PHYSICAL PLANNING					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	2,557,553,730.00	1,171,253,730.00	6,206,269,110.00	6,206,269,110.00
21	PERSONNEL COST	96,506,580.00	110,206,580.00	121,769,110.00	121,769,110.00
2101	SALARY	92,302,600.00	104,802,600.00	116,603,690.00	116,603,690.00
210101	SALARIES AND WAGES	92,302,600.00	104,802,600.00	116,603,690.00	116,603,690.00
21010101	SALARY	92,302,600.00	104,802,600.00	116,603,690.00	116,603,690.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,203,980.00	5,403,980.00	5,165,420.00	5,165,420.00
210201	ALLOWANCES	4,203,980.00	5,403,980.00	5,165,420.00	5,165,420.00
21020101	NON REGULAR ALLOWANCES	4,203,980.00	5,403,980.00	5,165,420.00	5,165,420.00
22	OTHER RECURRENT COSTS	165,863,730.00	165,863,730.00	100,000,000.00	100,000,000.00
2202	OVERHEAD COST	165,863,730.00	165,863,730.00	100,000,000.00	100,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	59,863,730.00	59,863,730.00	44,000,000.00	44,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	41,863,730.00	41,863,730.00	34,000,000.00	34,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,000,000.00	18,000,000.00	10,000,000.00	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	25,000,000.00	25,000,000.00	16,500,000.00	16,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	19,000,000.00	19,000,000.00	13,000,000.00	13,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000.00	6,000,000.00	3,500,000.00	3,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	53,000,000.00	53,000,000.00	23,000,000.00	23,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	34,500,000.00	34,500,000.00	9,000,000.00	9,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	11,000,000.00	11,000,000.00	8,000,000.00	8,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	3,000,000.00	1,500,000.00	1,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	16,000,000.00	16,000,000.00	7,500,000.00	7,500,000.00
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	10,000,000.00	5,000,000.00	5,000,000.00
22020803	PLANT / GENERATOR FUEL COST	6,000,000.00	6,000,000.00	2,500,000.00	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,000,000.00	12,000,000.00	9,000,000.00	9,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	12,000,000.00	12,000,000.00	9,000,000.00	9,000,000.00
23	Capital Expenditure	2,295,183,420.00	895,183,420.00	5,984,500,000.00	5,984,500,000.00
2301	Fixed Assets Purchased	677,783,420.00	577,783,420.00	1,935,500,000.00	1,935,500,000.00
230101	Purchase Of Fixed Assets - General	677,783,420.00	577,783,420.00	1,935,500,000.00	1,935,500,000.00
23010101	Purchase / Acquisition Of Land	586,093,420.00	486,093,420.00	1,850,000,000.00	1,850,000,000.00
23010105	Purchase Of Motor Vehicles	29,790,000.00	29,790,000.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	6,000,000.00	6,000,000.00	0.00	0.00
23010113	Purchase Of Computers	54,400,000.00	54,400,000.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	1,500,000.00	1,500,000.00	0.00	0.00
23010133	Purchases Of Surveying Equipment	0.00	0.00	85,500,000.00	85,500,000.00
2302	Construction / Provision	1,408,700,000.00	258,700,000.00	4,049,000,000.00	4,049,000,000.00
230201	Construction / Provision Of Fixed Assets - General	1,408,700,000.00	258,700,000.00	4,049,000,000.00	4,049,000,000.00
23020102	Construction / Provision Of Residential Buildings	0.00	0.00	19,500,000.00	19,500,000.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	147,000,000.00	147,000,000.00
23020114	Construction / Provision Of Roads	1,408,700,000.00	258,700,000.00	3,882,500,000.00	3,882,500,000.00
2305	Other Capital Projects	208,700,000.00	58,700,000.00	0.00	0.00
230501	Acquisition Of Non Tangible Assets	208,700,000.00	58,700,000.00	0.00	0.00
23050101	Research And Development	208,700,000.00	58,700,000.00	0.00	0.00

026000200100 OSUN STATE PROPERTY DEVELOPMENT CORPORATION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	180,931,350.00	180,931,350.00	462,898,850.00	462,898,850.00
21	PERSONNEL COST	41,731,350.00	41,731,350.00	47,606,290.00	47,606,290.00
2101	SALARY	39,625,090.00	39,625,090.00	45,196,810.00	45,196,810.00
210101	SALARIES AND WAGES	39,625,090.00	39,625,090.00	45,196,810.00	45,196,810.00
21010101	SALARY	39,625,090.00	39,625,090.00	45,196,810.00	45,196,810.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,106,260.00	2,106,260.00	2,409,480.00	2,409,480.00
210201	ALLOWANCES	2,106,260.00	2,106,260.00	2,409,480.00	2,409,480.00
21020101	NON REGULAR ALLOWANCES	2,106,260.00	2,106,260.00	2,409,480.00	2,409,480.00
22	OTHER RECURRENT COSTS	39,200,000.00	39,200,000.00	80,300,000.00	80,300,000.00
2202	OVERHEAD COST	39,200,000.00	39,200,000.00	80,300,000.00	80,300,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	2,000,000.00	4,000,000.00	4,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	4,000,000.00	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	2,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,795,000.00	1,795,000.00	3,600,000.00	3,600,000.00
22020201	ELECTRICITY CHARGES	735,000.00	735,000.00	2,200,000.00	2,200,000.00
22020202	TELEPHONE CHARGES	1,060,000.00	1,060,000.00	1,400,000.00	1,400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,265,000.00	1,265,000.00	2,100,000.00	2,100,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	965,000.00	965,000.00	1,500,000.00	1,500,000.00
22020303	NEWSPAPERS	300,000.00	300,000.00	600,000.00	600,000.00
220204	MAINTENANCE SERVICES - GENERAL	13,500,000.00	13,500,000.00	28,000,000.00	28,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	6,000,000.00	6,000,000.00	9,000,000.00	9,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	2,000,000.00	2,000,000.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	500,000.00	500,000.00	3,000,000.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,500,000.00	4,500,000.00	9,000,000.00	9,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	300,000.00	1,000,000.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	2,000,000.00	4,000,000.00	4,000,000.00
220205	TRAINING - GENERAL	3,500,000.00	3,500,000.00	8,000,000.00	8,000,000.00
22020501	LOCAL TRAINING	3,500,000.00	3,500,000.00	8,000,000.00	8,000,000.00
220206	OTHER SERVICES - GENERAL	500,000.00	500,000.00	500,000.00	500,000.00
22020607	RESCUE SERVICES	500,000.00	500,000.00	500,000.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,900,000.00	5,900,000.00	12,800,000.00	12,800,000.00
22020701	FINANCIAL CONSULTING	100,000.00	100,000.00	1,000,000.00	1,000,000.00
22020703	LEGAL SERVICES	300,000.00	300,000.00	800,000.00	800,000.00
22020706	SURVEYING SERVICES	3,000,000.00	3,000,000.00	6,000,000.00	6,000,000.00
22020709	AUDITING OF ACCOUNTS	2,500,000.00	2,500,000.00	5,000,000.00	5,000,000.00
220209	FINANCIAL CHARGES - GENERAL	150,000.00	150,000.00	300,000.00	300,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	150,000.00	150,000.00	300,000.00	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,590,000.00	10,590,000.00	21,000,000.00	21,000,000.00
22021001	REFRESHMENT & MEALS	3,000,000.00	3,000,000.00	6,000,000.00	6,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,100,000.00	2,100,000.00	5,000,000.00	5,000,000.00
22021006	POSTAGES & COURIER SERVICES	390,000.00	390,000.00	800,000.00	800,000.00
22021007	WELFARE PACKAGES	5,000,000.00	5,000,000.00	9,000,000.00	9,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	100,000.00	100,000.00	200,000.00	200,000.00
23	Capital Expenditure	100,000,000.00	100,000,000.00	334,992,560.00	334,992,560.00
2301	Fixed Assets Purchased	17,300,000.00	17,300,000.00	125,300,000.00	125,300,000.00
230101	Purchase Of Fixed Assets - General	17,300,000.00	17,300,000.00	125,300,000.00	125,300,000.00
23010105	Purchase Of Motor Vehicles	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
23010108	Purchase Of Buses	0.00	0.00	13,000,000.00	13,000,000.00
23010112	Purchase Of Office Furniture And Fittings	1,500,000.00	1,500,000.00	0.00	0.00
23010113	Purchase Of Computers	2,900,000.00	2,900,000.00	4,000,000.00	4,000,000.00
23010114	Purchase of Printers	1,000,000.00	1,000,000.00	0.00	0.00
23010133	Purchases Of Surveying Equipment	0.00	0.00	23,300,000.00	23,300,000.00
23010144	Purchase of Heavy Plants and Equipment	0.00	0.00	65,000,000.00	65,000,000.00
23010149	Purchase of Electronic Equipment and Fittings	1,900,000.00	1,900,000.00	0.00	0.00
2302	Construction / Provision	82,700,000.00	82,700,000.00	209,692,560.00	209,692,560.00
230201	Construction / Provision Of Fixed Assets - General	82,700,000.00	82,700,000.00	209,692,560.00	209,692,560.00
23020102	Construction / Provision Of Residential Buildings	42,000,000.00	42,000,000.00	0.00	0.00
23020103	Construction / Provision Of Electricity / Solar Power	26,500,000.00	26,500,000.00	72,360,000.00	72,360,000.00
23020114	Construction / Provision Of Roads	14,200,000.00	14,200,000.00	37,332,560.00	37,332,560.00
23020116	Construction / Provision Of Water-Ways	0.00	0.00	10,000,000.00	10,000,000.00
23020122	Construction Of Boundary Pillars/ Right Of Ways	0.00	0.00	90,000,000.00	90,000,000.00

026000400100 OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	93,424,300.00	93,424,300.00	114,263,590.00	114,263,590.00
21	PERSONNEL COST	24,660,200.00	24,660,200.00	24,740,480.00	24,740,480.00
2101	SALARY	23,554,520.00	23,554,520.00	23,567,150.00	23,567,150.00
210101	SALARIES AND WAGES	23,554,520.00	23,554,520.00	23,567,150.00	23,567,150.00
21010101	SALARY	23,554,520.00	23,554,520.00	23,567,150.00	23,567,150.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,105,680.00	1,105,680.00	1,173,330.00	1,173,330.00
210201	ALLOWANCES	1,105,680.00	1,105,680.00	1,173,330.00	1,173,330.00
21020101	NON REGULAR ALLOWANCES	1,105,680.00	1,105,680.00	1,173,330.00	1,173,330.00
22	OTHER RECURRENT COSTS	30,000,000.00	30,000,000.00	25,000,000.00	25,000,000.00
2202	OVERHEAD COST	30,000,000.00	30,000,000.00	25,000,000.00	25,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	4,000,000.00	6,500,000.00	6,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	4,000,000.00	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	2,000,000.00	2,500,000.00	2,500,000.00
220202	UTILITIES - GENERAL	720,000.00	720,000.00	480,000.00	480,000.00
22020202	TELEPHONE CHARGES	720,000.00	720,000.00	480,000.00	480,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,897,450.00	4,897,450.00	2,203,250.00	2,203,250.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,897,450.00	4,897,450.00	2,203,250.00	2,203,250.00
220204	MAINTENANCE SERVICES - GENERAL	11,791,650.00	11,791,650.00	5,362,350.00	5,362,350.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	9,795,000.00	9,795,000.00	4,220,000.00	4,220,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	485,000.00	485,000.00	349,850.00	349,850.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,211,650.00	1,211,650.00	492,500.00	492,500.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	300,000.00	300,000.00	300,000.00
220205	TRAINING - GENERAL	300,000.00	300,000.00	4,000,000.00	4,000,000.00
22020501	LOCAL TRAINING	300,000.00	300,000.00	4,000,000.00	4,000,000.00
220206	OTHER SERVICES - GENERAL	952,500.00	952,500.00	786,400.00	786,400.00
22020601	SECURITY SERVICES	546,000.00	546,000.00	529,000.00	529,000.00
22020605	CLEANING & FUMIGATION SERVICES	406,500.00	406,500.00	257,400.00	257,400.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	300,000.00	300,000.00	600,000.00	600,000.00
22020704	ENGINEERING SERVICES	100,000.00	100,000.00	200,000.00	200,000.00
22020705	ARCHITECTURAL SERVICES	100,000.00	100,000.00	200,000.00	200,000.00

22020706	SURVEYING SERVICES	100,000.00	100,000.00	200,000.00	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	4,406,400.00	4,306,400.00	3,000,000.00	3,000,000.00
22020801	MOTOR VEHICLE FUEL COST	4,406,400.00	4,306,400.00	3,000,000.00	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,632,000.00	2,732,000.00	2,068,000.00	2,068,000.00
22021001	REFRESHMENT & MEALS	500,000.00	500,000.00	300,000.00	300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,932,000.00	2,032,000.00	1,768,000.00	1,768,000.00
22021007	WELFARE PACKAGES	200,000.00	200,000.00	0.00	0.00
23	Capital Expenditure	38,764,100.00	38,764,100.00	64,523,110.00	64,523,110.00
2301	Fixed Assets Purchased	1,632,000.00	1,632,000.00	6,642,720.00	6,642,720.00
230101	Purchase Of Fixed Assets - General	1,632,000.00	1,632,000.00	6,642,720.00	6,642,720.00
23010105	Purchase Of Motor Vehicles	1,632,000.00	1,632,000.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	3,100,000.00	3,100,000.00
23010114	Purchase of Printers	0.00	0.00	1,942,720.00	1,942,720.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	1,600,000.00	1,600,000.00
2302	Construction / Provision	23,478,900.00	23,478,900.00	57,880,390.00	57,880,390.00
230201	Construction / Provision Of Fixed Assets - General	23,478,900.00	23,478,900.00	57,880,390.00	57,880,390.00
23020101	Construction / Provision Of Office Buildings	0.00	0.00	15,009,530.00	15,009,530.00
23020102	Construction / Provision Of Residential Buildings	7,800,600.00	7,800,600.00	0.00	0.00
23020114	Construction / Provision Of Roads	7,126,200.00	7,126,200.00	42,870,860.00	42,870,860.00
23020124	Construction Of Markets/Parks/Industries/Factories	8,552,100.00	8,552,100.00	0.00	0.00
2303	Rehabilitation / Repairs	13,653,200.00	13,653,200.00	0.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	13,653,200.00	13,653,200.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	13,653,200.00	13,653,200.00	0.00	0.00

026000500100 OFFICE OF THE SURVEYOR - GENERAL					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	126,853,190.00	138,253,190.00	200,000,000.00	200,000,000.00
21	PERSONNEL COST	36,396,700.00	47,796,700.00	56,804,010.00	56,804,010.00
2101	SALARY	34,685,820.00	46,085,820.00	54,262,100.00	54,262,100.00
210101	SALARIES AND WAGES	34,685,820.00	46,085,820.00	54,262,100.00	54,262,100.00
21010101	SALARY	34,685,820.00	46,085,820.00	54,262,100.00	54,262,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,710,880.00	1,710,880.00	2,541,910.00	2,541,910.00
210201	ALLOWANCES	1,710,880.00	1,710,880.00	2,541,910.00	2,541,910.00
21020101	NON REGULAR ALLOWANCES	1,710,880.00	1,710,880.00	2,541,910.00	2,541,910.00
22	OTHER RECURRENT COSTS	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
2202	OVERHEAD COST	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	800,000.00	800,000.00	3,385,000.00	3,385,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	800,000.00	800,000.00	3,385,000.00	3,385,000.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	792,000.00	792,000.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	792,000.00	792,000.00
220203	MATERIALS & SUPPLIES - GENERAL	615,000.00	615,000.00	1,315,000.00	1,315,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	500,000.00	1,200,000.00	1,200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	115,000.00	115,000.00	115,000.00	115,000.00
220204	MAINTENANCE SERVICES - GENERAL	750,000.00	750,000.00	2,412,000.00	2,412,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	500,000.00	500,000.00	1,620,000.00	1,620,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	250,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	792,000.00	792,000.00
220205	TRAINING - GENERAL	1,200,000.00	1,200,000.00	500,000.00	500,000.00
22020501	LOCAL TRAINING	1,200,000.00	1,200,000.00	500,000.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	900,000.00	900,000.00	396,000.00	396,000.00
22020801	MOTOR VEHICLE FUEL COST	600,000.00	600,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	300,000.00	300,000.00	396,000.00	396,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	435,000.00	435,000.00	1,200,000.00	1,200,000.00
22021007	WELFARE PACKAGES	435,000.00	435,000.00	1,200,000.00	1,200,000.00
23	Capital Expenditure	85,456,490.00	85,456,490.00	133,195,990.00	133,195,990.00
2301	Fixed Assets Purchased	85,456,490.00	85,456,490.00	94,735,990.00	94,735,990.00
230101	Purchase Of Fixed Assets - General	85,456,490.00	85,456,490.00	94,735,990.00	94,735,990.00
23010104	Purchase Motor Cycles	0.00	0.00	3,300,000.00	3,300,000.00
23010113	Purchase Of Computers	0.00	0.00	18,000,000.00	18,000,000.00
23010114	Purchase of Printers	0.00	0.00	2,680,000.00	2,680,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	2,100,000.00	2,100,000.00
23010133	Purchases Of Surveying Equipment	85,456,490.00	85,456,490.00	67,455,990.00	67,455,990.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	1,200,000.00	1,200,000.00
2302	Construction / Provision	0.00	0.00	38,460,000.00	38,460,000.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	38,460,000.00	38,460,000.00
23020122	Construction Of Boundary Pillars/ Right Of Ways	0.00	0.00	38,460,000.00	38,460,000.00

026400100100 MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	7,511,129,370.00	7,211,129,370.00	6,845,887,410.00	6,845,887,410.00
21	PERSONNEL COST	67,129,370.00	67,129,370.00	102,631,660.00	102,631,660.00
2101	SALARY	64,408,940.00	64,408,940.00	98,666,160.00	98,666,160.00
210101	SALARIES AND WAGES	64,408,940.00	64,408,940.00	98,666,160.00	98,666,160.00
21010101	SALARY	64,408,940.00	64,408,940.00	98,666,160.00	98,666,160.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,720,430.00	2,720,430.00	3,965,500.00	3,965,500.00
210201	ALLOWANCES	2,720,430.00	2,720,430.00	3,965,500.00	3,965,500.00
21020101	NON REGULAR ALLOWANCES	2,720,430.00	2,720,430.00	3,965,500.00	3,965,500.00
22	OTHER RECURRENT COSTS	40,000,000.00	40,000,000.00	146,000,000.00	146,000,000.00
2202	OVERHEAD COST	40,000,000.00	40,000,000.00	146,000,000.00	146,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	7,000,000.00	7,000,000.00	11,000,000.00	11,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	4,000,000.00	6,000,000.00	6,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,500,000.00	6,500,000.00	14,000,000.00	14,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	4,000,000.00	6,000,000.00	6,000,000.00
22020303	NEWSPAPERS	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	1,500,000.00	6,000,000.00	6,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	13,500,000.00	13,500,000.00	78,000,000.00	78,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,000,000.00	2,000,000.00	62,000,000.00	62,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	4,000,000.00	4,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	7,000,000.00	7,000,000.00	5,000,000.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	1,500,000.00	3,000,000.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	12,000,000.00	12,000,000.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	12,000,000.00	12,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	6,000,000.00	6,000,000.00	26,000,000.00	26,000,000.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	3,000,000.00	19,000,000.00	19,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000.00	1,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	2,000,000.00	7,000,000.00	7,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
23	Capital Expenditure	7,404,000,000.00	7,104,000,000.00	6,597,255,750.00	6,597,255,750.00
2301	Fixed Assets Purchased	50,000,000.00	40,000,000.00	103,250,000.00	103,250,000.00
230101	Purchase Of Fixed Assets - General	50,000,000.00	40,000,000.00	103,250,000.00	103,250,000.00
23010104	Purchase Motor Cycles	4,704,000.00	4,704,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	30,500,000.00	30,500,000.00
23010112	Purchase Of Office Furniture And Fittings	10,396,000.00	10,396,000.00	10,400,000.00	10,400,000.00
23010113	Purchase Of Computers	0.00	0.00	2,200,000.00	2,200,000.00
23010115	Purchase Of Photocopying Machines	1,700,000.00	1,700,000.00	2,500,000.00	2,500,000.00
23010128	Purchase Of Security Communication Equipment	32,600,000.00	22,600,000.00	0.00	0.00
23010132	Purchase Of Security Equipment	0.00	0.00	34,200,000.00	34,200,000.00
23010146	Purchase of other ICT equipment	0.00	0.00	700,000.00	700,000.00
23010147	Purchase of Office Equipment	600,000.00	600,000.00	0.00	0.00
23010157	Purchase of Agro Input	0.00	0.00	22,750,000.00	22,750,000.00
2302	Construction / Provision	5,255,170,900.00	3,039,170,900.00	5,954,005,750.00	5,954,005,750.00
230201	Construction / Provision Of Fixed Assets - General	5,255,170,900.00	3,039,170,900.00	5,954,005,750.00	5,954,005,750.00
23020103	Construction / Provision Of Electricity / Solar Power	1,755,000,000.00	635,000,000.00	2,253,735,750.00	2,253,735,750.00
23020105	Construction / Provision Of Water Facilities	324,860,000.00	392,860,000.00	193,720,000.00	193,720,000.00
23020106	Construction / Provision Of Hospitals / Health Centres	0.00	0.00	405,000,000.00	405,000,000.00
23020107	Construction / Provision Of Public Schools	0.00	0.00	290,600,000.00	290,600,000.00
23020114	Construction / Provision Of Roads	2,624,720,900.00	1,514,720,900.00	2,500,000,000.00	2,500,000,000.00
23020124	Construction Of Markets/Parks/Industries/Factories	511,940,400.00	467,940,400.00	182,250,000.00	182,250,000.00
23020133	Construction / Provision Of Toilets	38,649,600.00	28,649,600.00	128,700,000.00	128,700,000.00
2303	Rehabilitation / Repairs	2,098,829,100.00	4,024,829,100.00	500,000,000.00	500,000,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	2,098,829,100.00	4,024,829,100.00	500,000,000.00	500,000,000.00
23030105	Rehabilitation / Repairs - Hospital / Health Centres	405,000,000.00	1,517,000,000.00	0.00	0.00
23030106	Rehabilitation / Repairs - Public Schools	508,550,000.00	708,550,000.00	0.00	0.00
23030113	Rehabilitation / Repairs - Roads	875,279,100.00	1,189,279,100.00	500,000,000.00	500,000,000.00
23030133	Rehabilitation/Repairs Of Toilets	310,000,000.00	610,000,000.00	0.00	0.00
2305	Other Capital Projects	0.00	0.00	40,000,000.00	40,000,000.00
230501	Acquisition Of Non Tangible Assets	0.00	0.00	40,000,000.00	40,000,000.00
23050102	Computer Software Acquisition	0.00	0.00	40,000,000.00	40,000,000.00

031801100100 JUDICIAL SERVICE COMMISSION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	325,867,920.00	325,867,920.00	596,053,710.00	596,053,710.00
21	PERSONNEL COST	91,642,920.00	91,642,920.00	116,339,900.00	116,339,900.00
2101	SALARY	91,642,920.00	91,642,920.00	91,373,370.00	91,373,370.00
210101	SALARIES AND WAGES	91,642,920.00	91,642,920.00	91,373,370.00	91,373,370.00
21010101	SALARY	0.00	0.00	70,245,210.00	70,245,210.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	91,642,920.00	91,642,920.00	21,128,160.00	21,128,160.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	24,966,530.00	24,966,530.00
210201	ALLOWANCES	0.00	0.00	24,966,530.00	24,966,530.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	24,966,530.00	24,966,530.00
22	OTHER RECURRENT COSTS	127,300,000.00	127,300,000.00	374,800,000.00	374,800,000.00
2202	OVERHEAD COST	127,300,000.00	127,300,000.00	374,800,000.00	374,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	30,000,000.00	30,000,000.00	55,500,000.00	55,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	15,000,000.00	25,000,000.00	25,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	15,000,000.00	30,500,000.00	30,500,000.00
220202	UTILITIES - GENERAL	2,300,000.00	2,300,000.00	17,000,000.00	17,000,000.00
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	2,000,000.00	2,000,000.00
22020203	INTERNET ACCESS CHARGES	1,500,000.00	1,500,000.00	10,000,000.00	10,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000.00	300,000.00	5,000,000.00	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	25,350,000.00	25,350,000.00	45,200,000.00	45,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,500,000.00	12,500,000.00	32,000,000.00	32,000,000.00
22020302	BOOKS	500,000.00	500,000.00	2,000,000.00	2,000,000.00
22020303	NEWSPAPERS	350,000.00	350,000.00	1,200,000.00	1,200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,000,000.00	12,000,000.00	10,000,000.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,500,000.00	7,500,000.00	44,000,000.00	44,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	4,500,000.00	4,500,000.00	15,000,000.00	15,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	1,500,000.00	10,000,000.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	750,000.00	750,000.00	10,000,000.00	10,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	500,000.00	4,000,000.00	4,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	250,000.00	250,000.00	5,000,000.00	5,000,000.00
220205	TRAINING - GENERAL	30,000,000.00	30,000,000.00	112,000,000.00	112,000,000.00
22020501	LOCAL TRAINING	15,000,000.00	15,000,000.00	112,000,000.00	112,000,000.00
22020502	INTERNATIONAL TRAINING	15,000,000.00	15,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,150,000.00	5,150,000.00	27,000,000.00	27,000,000.00
22020801	MOTOR VEHICLE FUEL COST	3,600,000.00	3,600,000.00	15,000,000.00	15,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	750,000.00	750,000.00	7,000,000.00	7,000,000.00
22020803	PLANT / GENERATOR FUEL COST	800,000.00	800,000.00	5,000,000.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	27,000,000.00	27,000,000.00	74,100,000.00	74,100,000.00
22021001	REFRESHMENT & MEALS	4,500,000.00	4,500,000.00	12,700,000.00	12,700,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,500,000.00	6,500,000.00	15,700,000.00	15,700,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	1,500,000.00	2,200,000.00	2,200,000.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	2,000,000.00	3,500,000.00	3,500,000.00
22021007	WELFARE PACKAGES	10,500,000.00	10,500,000.00	35,000,000.00	35,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
23	Capital Expenditure	106,925,000.00	106,925,000.00	104,913,810.00	104,913,810.00
2301	Fixed Assets Purchased	53,525,000.00	53,525,000.00	56,587,810.00	56,587,810.00
230101	Purchase Of Fixed Assets - General	53,525,000.00	53,525,000.00	56,587,810.00	56,587,810.00
23010105	Purchase Of Motor Vehicles	35,000,000.00	35,000,000.00	27,783,810.00	27,783,810.00
23010112	Purchase Of Office Furniture And Fittings	10,175,000.00	10,175,000.00	14,750,000.00	14,750,000.00
23010113	Purchase Of Computers	3,500,000.00	3,500,000.00	3,000,000.00	3,000,000.00
23010114	Purchase of Printers	0.00	0.00	1,140,000.00	1,140,000.00
23010115	Purchase Of Photocopying Machines	1,000,000.00	1,000,000.00	1,200,000.00	1,200,000.00
23010117	Purchase Of Shredding Machines	100,000.00	100,000.00	150,000.00	150,000.00
23010118	Purchase Of Scanners	100,000.00	100,000.00	460,000.00	460,000.00
23010119	Purchase Of Power Generating Set	3,650,000.00	3,650,000.00	1,700,000.00	1,700,000.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	6,404,000.00	6,404,000.00
2302	Construction / Provision	17,000,000.00	17,000,000.00	20,000,000.00	20,000,000.00
230201	Construction / Provision Of Fixed Assets - General	17,000,000.00	17,000,000.00	20,000,000.00	20,000,000.00
23020101	Construction / Provision Of Office Buildings	17,000,000.00	17,000,000.00	20,000,000.00	20,000,000.00
2303	Rehabilitation / Repairs	16,500,000.00	16,500,000.00	28,326,000.00	28,326,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	16,500,000.00	16,500,000.00	28,326,000.00	28,326,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	16,500,000.00	16,500,000.00	28,326,000.00	28,326,000.00
2305	Other Capital Projects	19,900,000.00	19,900,000.00	0.00	0.00
230501	Acquisition Of Non Tangible Assets	19,900,000.00	19,900,000.00	0.00	0.00
23050101	Research And Development	19,900,000.00	19,900,000.00	0.00	0.00

031805100100 HIGH COURT OF JUSTICE					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	1,851,076,440.00	1,851,076,440.00	2,945,353,700.00	2,945,353,700.00
21	PERSONNEL COST	795,308,440.00	795,308,440.00	1,000,353,700.00	1,000,353,700.00
2101	SALARY	795,308,440.00	795,308,440.00	687,923,390.00	687,923,390.00
210101	SALARIES AND WAGES	795,308,440.00	795,308,440.00	687,923,390.00	687,923,390.00
21010101	SALARY	0.00	0.00	579,257,600.00	579,257,600.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	795,308,440.00	795,308,440.00	108,665,790.00	108,665,790.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	312,430,310.00	312,430,310.00
210201	ALLOWANCES	0.00	0.00	312,430,310.00	312,430,310.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	312,430,310.00	312,430,310.00
22	OTHER RECURRENT COSTS	925,000,000.00	925,000,000.00	1,715,000,000.00	1,715,000,000.00
2202	OVERHEAD COST	925,000,000.00	925,000,000.00	1,715,000,000.00	1,715,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	450,000,000.00	450,000,000.00	650,000,000.00	650,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	150,000,000.00	150,000,000.00	300,000,000.00	300,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00	100,000,000.00	150,000,000.00	150,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
220202	UTILITIES - GENERAL	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
22020202	TELEPHONE CHARGES	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	132,000,000.00	157,000,000.00	332,000,000.00	332,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
22020302	BOOKS	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
22020304	MAGAZINES & PERIODICALS	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	100,000,000.00	125,000,000.00	300,000,000.00	300,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	16,000,000.00	16,000,000.00	31,000,000.00	31,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	7,000,000.00	7,000,000.00	10,000,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	7,000,000.00	7,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	3,000,000.00	3,000,000.00	7,000,000.00	7,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	3,000,000.00	7,000,000.00	7,000,000.00
220206	OTHER SERVICES - GENERAL	76,000,000.00	76,000,000.00	26,000,000.00	26,000,000.00
22020601	SECURITY SERVICES	70,000,000.00	70,000,000.00	20,000,000.00	20,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
22020803	PLANT / GENERATOR FUEL COST	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	237,000,000.00	212,000,000.00	662,000,000.00	662,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000,000.00	75,000,000.00	200,000,000.00	200,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22021007	WELFARE PACKAGES	136,000,000.00	136,000,000.00	461,000,000.00	461,000,000.00
23	Capital Expenditure	130,768,000.00	130,768,000.00	230,000,000.00	230,000,000.00
2301	Fixed Assets Purchased	52,478,000.00	52,478,000.00	135,151,000.00	135,151,000.00
230101	Purchase Of Fixed Assets - General	52,478,000.00	52,478,000.00	135,151,000.00	135,151,000.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	23,000,000.00	23,000,000.00
23010112	Purchase Of Office Furniture And Fittings	30,000,000.00	30,000,000.00	52,000,000.00	52,000,000.00
23010113	Purchase Of Computers	11,750,000.00	11,750,000.00	31,523,000.00	31,523,000.00
23010114	Purchase of Printers	0.00	0.00	900,000.00	900,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	6,000,000.00	6,000,000.00
23010143	Purchase of Other Equipment/Materials	0.00	0.00	10,728,000.00	10,728,000.00
23010146	Purchase of other ICT equipment	0.00	0.00	6,000,000.00	6,000,000.00
23010149	Purchase of Electronic Equipment and Fittings	10,728,000.00	10,728,000.00	5,000,000.00	5,000,000.00
2302	Construction / Provision	41,090,000.00	41,090,000.00	4,250,000.00	4,250,000.00
230201	Construction / Provision Of Fixed Assets - General	41,090,000.00	41,090,000.00	4,250,000.00	4,250,000.00
23020101	Construction / Provision Of Office Buildings	41,090,000.00	41,090,000.00	0.00	0.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	4,250,000.00	4,250,000.00
2303	Rehabilitation / Repairs	37,200,000.00	37,200,000.00	90,599,000.00	90,599,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	37,200,000.00	37,200,000.00	90,599,000.00	90,599,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	37,200,000.00	37,200,000.00	90,599,000.00	90,599,000.00

031805200100 CUSTOMARY COURT OF APPEAL					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	1,279,097,290.00	1,279,097,290.00	1,473,104,880.00	1,473,104,880.00
21	PERSONNEL COST	769,854,290.00	769,854,290.00	927,300,830.00	927,300,830.00
2101	SALARY	769,854,290.00	769,854,290.00	581,099,990.00	581,099,990.00
210101	SALARIES AND WAGES	769,854,290.00	769,854,290.00	581,099,990.00	581,099,990.00
21010101	SALARY	0.00	0.00	529,804,500.00	529,804,500.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	769,854,290.00	769,854,290.00	51,295,490.00	51,295,490.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	346,200,840.00	346,200,840.00
210201	ALLOWANCES	0.00	0.00	346,200,840.00	346,200,840.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	346,200,840.00	346,200,840.00

22	OTHER RECURRENT COSTS	422,914,000.00	422,914,000.00	384,850,000.00	384,850,000.00
2202	OVERHEAD COST	422,914,000.00	422,914,000.00	384,850,000.00	384,850,000.00
220201	TRAVEL & TRANSPORT - GENERAL	48,690,000.00	48,690,000.00	55,000,000.00	55,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,350,000.00	16,350,000.00	20,000,000.00	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,340,000.00	4,340,000.00	5,000,000.00	5,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	28,000,000.00	28,000,000.00	30,000,000.00	30,000,000.00
220202	UTILITIES - GENERAL	10,044,000.00	10,044,000.00	10,400,000.00	10,400,000.00
22020202	TELEPHONE CHARGES	8,680,000.00	8,680,000.00	9,000,000.00	9,000,000.00
22020203	INTERNET ACCESS CHARGES	1,240,000.00	1,240,000.00	1,250,000.00	1,250,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	124,000.00	124,000.00	150,000.00	150,000.00
220203	MATERIALS & SUPPLIES - GENERAL	21,550,000.00	21,550,000.00	72,100,000.00	72,100,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,800,000.00	8,800,000.00	9,000,000.00	9,000,000.00
22020302	BOOKS	2,500,000.00	2,500,000.00	2,800,000.00	2,800,000.00
22020303	NEWSPAPERS	250,000.00	250,000.00	300,000.00	300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	50,000,000.00	50,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	63,250,000.00	63,250,000.00	68,000,000.00	68,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	34,000,000.00	34,000,000.00	35,000,000.00	35,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	7,500,000.00	7,500,000.00	8,500,000.00	8,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	12,500,000.00	12,500,000.00	13,500,000.00	13,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	5,000,000.00	6,000,000.00	6,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	3,000,000.00	3,500,000.00	3,500,000.00
22020406	OTHER MAINTENANCE SERVICES	1,250,000.00	1,250,000.00	1,500,000.00	1,500,000.00
220205	TRAINING - GENERAL	184,380,000.00	184,380,000.00	74,500,000.00	74,500,000.00
22020501	LOCAL TRAINING	71,500,000.00	71,500,000.00	74,500,000.00	74,500,000.00
22020502	INTERNATIONAL TRAINING	112,880,000.00	112,880,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	4,250,000.00	4,250,000.00	4,850,000.00	4,850,000.00
22020601	SECURITY SERVICES	1,250,000.00	1,250,000.00	1,350,000.00	1,350,000.00
22020605	CLEANING & FUMIGATION SERVICES	3,000,000.00	3,000,000.00	3,500,000.00	3,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,000,000.00	6,000,000.00	7,500,000.00	7,500,000.00
22020703	LEGAL SERVICES	6,000,000.00	6,000,000.00	7,500,000.00	7,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	9,950,000.00	9,950,000.00	12,500,000.00	12,500,000.00
22020801	MOTOR VEHICLE FUEL COST	7,450,000.00	7,450,000.00	9,000,000.00	9,000,000.00
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	2,500,000.00	3,500,000.00	3,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	74,800,000.00	74,800,000.00	80,000,000.00	80,000,000.00
22021001	REFRESHMENT & MEALS	600,000.00	600,000.00	1,000,000.00	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	2,000,000.00	3,000,000.00	3,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	600,000.00	600,000.00	1,000,000.00	1,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22021006	POSTAGES & COURIER SERVICES	600,000.00	600,000.00	500,000.00	500,000.00
22021007	WELFARE PACKAGES	62,000,000.00	62,000,000.00	65,000,000.00	65,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,000,000.00	2,000,000.00	2,500,000.00	2,500,000.00
23	Capital Expenditure	86,329,000.00	86,329,000.00	160,954,050.00	160,954,050.00
2301	Fixed Assets Purchased	65,264,000.00	65,264,000.00	42,800,000.00	42,800,000.00
230101	Purchase Of Fixed Assets - General	65,264,000.00	65,264,000.00	42,800,000.00	42,800,000.00
23010105	Purchase Of Motor Vehicles	48,000,000.00	48,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	1,364,000.00	1,364,000.00	21,000,000.00	21,000,000.00
23010113	Purchase Of Computers	15,300,000.00	15,300,000.00	21,000,000.00	21,000,000.00
23010147	Purchase of Office Equipment	600,000.00	600,000.00	800,000.00	800,000.00
2302	Construction / Provision	11,765,000.00	11,765,000.00	45,509,050.00	45,509,050.00
230201	Construction / Provision Of Fixed Assets - General	11,765,000.00	11,765,000.00	45,509,050.00	45,509,050.00
23020101	Construction / Provision Of Office Buildings	5,955,000.00	5,955,000.00	30,000,000.00	30,000,000.00
23020103	Construction / Provision Of Electricity / Solar Power	5,810,000.00	5,810,000.00	15,509,050.00	15,509,050.00
2303	Rehabilitation / Repairs	9,300,000.00	9,300,000.00	72,645,000.00	72,645,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	9,300,000.00	9,300,000.00	72,645,000.00	72,645,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	9,300,000.00	9,300,000.00	72,645,000.00	72,645,000.00

032600100100 MINISTRY OF JUSTICE					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	1,666,493,810.00	1,084,493,810.00	2,124,651,530.00	2,124,651,530.00
21	PERSONNEL COST	720,912,790.00	420,912,790.00	393,333,930.00	393,333,930.00
2101	SALARY	674,819,230.00	374,819,230.00	281,662,370.00	281,662,370.00
210101	SALARIES AND WAGES	674,819,230.00	374,819,230.00	281,662,370.00	281,662,370.00
21010101	SALARY	674,819,230.00	374,819,230.00	281,662,370.00	281,662,370.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	46,093,560.00	46,093,560.00	111,671,560.00	111,671,560.00
210201	ALLOWANCES	46,093,560.00	46,093,560.00	111,671,560.00	111,671,560.00
21020101	NON REGULAR ALLOWANCES	46,093,560.00	46,093,560.00	111,671,560.00	111,671,560.00
22	OTHER RECURRENT COSTS	463,000,000.00	481,000,000.00	681,839,360.00	686,789,360.00
2202	OVERHEAD COST	463,000,000.00	481,000,000.00	681,839,360.00	686,789,360.00
220201	TRAVEL & TRANSPORT - GENERAL	20,000,000.00	40,000,000.00	70,000,000.00	70,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	40,000,000.00	70,000,000.00	70,000,000.00

220202	UTILITIES - GENERAL	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
22020202	TELEPHONE CHARGES	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	10,000,000.00	10,000,000.00	15,000,000.00	19,950,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	10,000,000.00	15,000,000.00	15,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	4,950,000.00
220204	MAINTENANCE SERVICES - GENERAL	26,000,000.00	26,000,000.00	33,000,000.00	33,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	15,000,000.00	15,000,000.00	20,000,000.00	20,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,000,000.00	4,000,000.00	4,000,000.00
220205	TRAINING - GENERAL	50,000,000.00	70,000,000.00	200,000,000.00	200,000,000.00
22020501	LOCAL TRAINING	50,000,000.00	70,000,000.00	200,000,000.00	200,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	304,000,000.00	282,000,000.00	294,339,360.00	294,339,360.00
22020703	LEGAL SERVICES	304,000,000.00	282,000,000.00	294,339,360.00	294,339,360.00
220208	FUEL & LUBRICANTS - GENERAL	14,000,000.00	14,000,000.00	30,000,000.00	30,000,000.00
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
22020803	PLANT / GENERATOR FUEL COST	4,000,000.00	4,000,000.00	10,000,000.00	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	36,500,000.00	36,500,000.00	37,000,000.00	37,000,000.00
22021001	REFRESHMENT & MEALS	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	15,500,000.00	15,500,000.00	15,500,000.00	15,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	8,500,000.00	8,500,000.00	8,500,000.00	8,500,000.00
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
22021007	WELFARE PACKAGES	1,000,000.00	1,000,000.00	1,500,000.00	1,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
23	Capital Expenditure	482,581,020.00	182,581,020.00	1,049,478,240.00	1,044,528,240.00
2301	Fixed Assets Purchased	110,615,500.00	110,615,500.00	129,940,000.00	129,940,000.00
230101	Purchase Of Fixed Assets - General	110,615,500.00	110,615,500.00	129,940,000.00	129,940,000.00
23010105	Purchase Of Motor Vehicles	46,000,000.00	46,000,000.00	53,000,000.00	53,000,000.00
23010108	Purchase Of Buses	0.00	0.00	22,000,000.00	22,000,000.00
23010112	Purchase Of Office Furniture And Fittings	9,543,000.00	9,543,000.00	6,420,000.00	6,420,000.00
23010113	Purchase Of Computers	47,862,500.00	47,862,500.00	39,900,000.00	39,900,000.00
23010114	Purchase of Printers	400,000.00	400,000.00	900,000.00	900,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	1,500,000.00	1,500,000.00
23010129	Purchase Of Industrial Equipment	2,110,000.00	2,110,000.00	2,270,000.00	2,270,000.00
23010147	Purchase of Office Equipment	0.00	0.00	650,000.00	650,000.00
23010149	Purchase of Electronic Equipment and Fittings	4,700,000.00	4,700,000.00	3,300,000.00	3,300,000.00
2302	Construction / Provision	362,415,520.00	62,415,520.00	95,710,000.00	95,710,000.00
230201	Construction / Provision Of Fixed Assets - General	362,415,520.00	62,415,520.00	95,710,000.00	95,710,000.00
23020101	Construction / Provision Of Office Buildings	362,415,520.00	62,415,520.00	86,410,000.00	86,410,000.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	9,300,000.00	9,300,000.00
2303	Rehabilitation / Repairs	4,600,000.00	4,600,000.00	818,878,240.00	818,878,240.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	4,600,000.00	4,600,000.00	818,878,240.00	818,878,240.00
23030121	Rehabilitation / Repairs Of Office Buildings	4,600,000.00	4,600,000.00	818,878,240.00	818,878,240.00
2305	Other Capital Projects	4,950,000.00	4,950,000.00	4,950,000.00	0.00
230501	Acquisition Of Non Tangible Assets	4,950,000.00	4,950,000.00	4,950,000.00	0.00
23050101	Research And Development	4,950,000.00	0.00	0.00	0.00
23050133	Printing and Publications	0.00	4,950,000.00	4,950,000.00	0.00

046300100100 MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	542,206,900.00	787,206,900.00	3,341,508,710.00	3,341,508,710.00
21	PERSONNEL COST	54,224,900.00	54,224,900.00	70,513,710.00	70,513,710.00
2101	SALARY	52,381,790.00	52,381,790.00	68,077,790.00	68,077,790.00
210101	SALARIES AND WAGES	52,381,790.00	52,381,790.00	68,077,790.00	68,077,790.00
21010101	SALARY	52,381,790.00	52,381,790.00	68,077,790.00	68,077,790.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,843,110.00	1,843,110.00	2,435,920.00	2,435,920.00
210201	ALLOWANCES	1,843,110.00	1,843,110.00	2,435,920.00	2,435,920.00
21020101	NON REGULAR ALLOWANCES	1,843,110.00	1,843,110.00	2,435,920.00	2,435,920.00
22	OTHER RECURRENT COSTS	475,000,000.00	720,000,000.00	3,122,350,000.00	3,122,350,000.00
2202	OVERHEAD COST	475,000,000.00	720,000,000.00	3,122,350,000.00	3,122,350,000.00
220201	TRAVEL & TRANSPORT - GENERAL	104,422,000.00	104,422,000.00	118,000,000.00	118,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,422,000.00	19,422,000.00	33,000,000.00	33,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	85,000,000.00	85,000,000.00	85,000,000.00	85,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	28,500,000.00	28,500,000.00	7,500,000.00	7,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	20,000,000.00	20,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	2,500,000.00	1,500,000.00	1,500,000.00
220205	TRAINING - GENERAL	0.00	12,000,000.00	10,000,000.00	10,000,000.00

22020501	LOCAL TRAINING	0.00	12,000,000.00	10,000,000.00	10,000,000.00
220206	OTHER SERVICES - GENERAL	122,000,000.00	147,000,000.00	131,490,000.00	131,490,000.00
22020601	SECURITY SERVICES	52,000,000.00	77,000,000.00	41,490,000.00	41,490,000.00
22020607	RESCUE SERVICES	70,000,000.00	70,000,000.00	90,000,000.00	90,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	4,000,000.00	4,500,000.00	4,500,000.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	1,500,000.00	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	214,078,000.00	422,078,000.00	2,848,860,000.00	2,848,860,000.00
22021001	REFRESHMENT & MEALS	52,000,000.00	62,000,000.00	44,900,000.00	44,900,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000.00	38,000,000.00	46,120,000.00	46,120,000.00
22021003	PUBLICITY & ADVERTISEMENTS	70,078,000.00	170,078,000.00	90,200,000.00	90,200,000.00
22021007	WELFARE PACKAGES	72,000,000.00	152,000,000.00	310,350,000.00	310,350,000.00
22021009	SPORTING ACTIVITIES	0.00	0.00	7,200,000.00	7,200,000.00
22021045	LEASE RENTAL FEES	0.00	0.00	4,650,000.00	4,650,000.00
22021046	FOOD AND NUTRITION ACTIVITIES	0.00	0.00	2,345,440,000.00	2,345,440,000.00
23	Capital Expenditure	12,982,000.00	12,982,000.00	148,645,000.00	148,645,000.00
2301	Fixed Assets Purchased	11,902,000.00	11,902,000.00	80,145,000.00	80,145,000.00
230101	Purchase Of Fixed Assets - General	11,902,000.00	11,902,000.00	80,145,000.00	80,145,000.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	47,320,000.00	47,320,000.00
23010112	Purchase Of Office Furniture And Fittings	1,500,000.00	1,500,000.00	16,700,000.00	16,700,000.00
23010113	Purchase Of Computers	5,890,000.00	5,890,000.00	8,925,000.00	8,925,000.00
23010114	Purchase of Printers	0.00	0.00	3,600,000.00	3,600,000.00
23010115	Purchase Of Photocopying Machines	1,360,000.00	1,792,000.00	2,850,000.00	2,850,000.00
23010143	Purchase of Other Equipment/Materials	0.00	0.00	750,000.00	750,000.00
23010149	Purchase of Electronic Equipment and Fittings	3,152,000.00	2,720,000.00	0.00	0.00
2305	Other Capital Projects	1,080,000.00	1,080,000.00	68,500,000.00	68,500,000.00
230501	Acquisition Of Non Tangible Assets	1,080,000.00	1,080,000.00	68,500,000.00	68,500,000.00
23050102	Computer Software Acquisition	0.00	0.00	68,500,000.00	68,500,000.00
23050110	Household Nutrition And Food Security / Horticuture	1,080,000.00	1,080,000.00	0.00	0.00

051300100100 MINISTRY OF YOUTHS AFFAIRS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	4,300,965,430.00	1,400,965,430.00	3,930,396,570.00	3,930,396,570.00
21	PERSONNEL COST	3,046,965,430.00	346,965,430.00	2,461,896,570.00	2,461,896,570.00
2101	SALARY	3,045,147,790.00	340,147,790.00	2,448,002,440.00	2,448,002,440.00
210101	SALARIES AND WAGES	3,045,147,790.00	340,147,790.00	2,448,002,440.00	2,448,002,440.00
21010101	SALARY	3,045,147,790.00	340,147,790.00	2,448,002,440.00	2,448,002,440.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,817,640.00	6,817,640.00	13,894,130.00	13,894,130.00
210201	ALLOWANCES	1,817,640.00	6,817,640.00	13,894,130.00	13,894,130.00
21020101	NON REGULAR ALLOWANCES	1,817,640.00	6,817,640.00	13,894,130.00	13,894,130.00
22	OTHER RECURRENT COSTS	1,025,843,150.00	1,025,843,150.00	1,068,500,000.00	1,068,500,000.00
2202	OVERHEAD COST	640,000,000.00	640,000,000.00	1,016,385,000.00	1,016,385,000.00
220201	TRAVEL & TRANSPORT - GENERAL	23,500,000.00	23,500,000.00	72,000,000.00	72,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,500,000.00	8,500,000.00	10,000,000.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	15,000,000.00	62,000,000.00	62,000,000.00
220202	UTILITIES - GENERAL	1,500,000.00	1,500,000.00	2,500,000.00	2,500,000.00
22020202	TELEPHONE CHARGES	1,500,000.00	1,500,000.00	2,500,000.00	2,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	14,500,000.00	14,500,000.00	20,552,850.00	20,552,850.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,500,000.00	12,500,000.00	11,950,000.00	11,950,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	5,770,000.00	5,770,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	0.00	982,850.00	982,850.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	1,850,000.00	1,850,000.00
220204	MAINTENANCE SERVICES - GENERAL	21,000,000.00	21,000,000.00	26,500,000.00	26,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	5,000,000.00	5,000,000.00	8,500,000.00	8,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	12,500,000.00	2,500,000.00	10,000,000.00	10,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00	6,000,000.00	6,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,500,000.00	11,500,000.00	2,000,000.00	2,000,000.00
220205	TRAINING - GENERAL	4,500,000.00	4,500,000.00	11,622,350.00	11,622,350.00
22020501	LOCAL TRAINING	4,500,000.00	4,500,000.00	11,622,350.00	11,622,350.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	3,422,650.00	3,422,650.00
22020701	FINANCIAL CONSULTING	0.00	0.00	3,422,650.00	3,422,650.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	2,000,000.00	7,300,000.00	7,300,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	2,000,000.00	7,300,000.00	7,300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	573,000,000.00	573,000,000.00	872,487,150.00	872,487,150.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	1,987,150.00	1,987,150.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
22021007	WELFARE PACKAGES	571,000,000.00	571,000,000.00	865,500,000.00	865,500,000.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	385,843,150.00	385,843,150.00	52,115,000.00	52,115,000.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	385,843,150.00	385,843,150.00	52,115,000.00	52,115,000.00
22080101	TRANSFER-PAYMENT TO UNEMPLOYED	385,843,150.00	385,843,150.00	52,115,000.00	52,115,000.00

23	Capital Expenditure	228,156,850.00	28,156,850.00	400,000,000.00	400,000,000.00
2301	Fixed Assets Purchased	204,000,000.00	4,000,000.00	400,000,000.00	400,000,000.00
230101	Purchase Of Fixed Assets - General	204,000,000.00	4,000,000.00	400,000,000.00	400,000,000.00
23010104	Purchase Motor Cycles	0.00	0.00	300,000,000.00	300,000,000.00
23010143	Purchase of Other Equipment/Materials	204,000,000.00	4,000,000.00	100,000,000.00	100,000,000.00
2305	Other Capital Projects	24,156,850.00	24,156,850.00	0.00	0.00
230501	Acquisition Of Non Tangible Assets	24,156,850.00	24,156,850.00	0.00	0.00
23050101	Research And Development	24,156,850.00	24,156,850.00	0.00	0.00

051400100100 MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	2,460,660,220.00	1,335,660,220.00	2,818,122,780.00	2,818,122,780.00
21	PERSONNEL COST	87,851,610.00	87,851,610.00	85,200,380.00	85,200,380.00
2101	SALARY	83,998,780.00	83,998,780.00	81,420,670.00	81,420,670.00
210101	SALARIES AND WAGES	83,998,780.00	83,998,780.00	81,420,670.00	81,420,670.00
21010101	SALARY	83,998,780.00	83,998,780.00	81,420,670.00	81,420,670.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,852,830.00	3,852,830.00	3,779,710.00	3,779,710.00
210201	ALLOWANCES	3,852,830.00	3,852,830.00	3,779,710.00	3,779,710.00
21020101	NON REGULAR ALLOWANCES	3,852,830.00	3,852,830.00	3,779,710.00	3,779,710.00
22	OTHER RECURRENT COSTS	1,966,843,000.00	991,843,000.00	2,392,843,000.00	2,392,843,000.00
2202	OVERHEAD COST	1,938,843,000.00	938,843,000.00	2,342,843,000.00	2,342,843,000.00
220201	TRAVEL & TRANSPORT - GENERAL	15,000,000.00	15,000,000.00	40,000,000.00	40,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	25,000,000.00	25,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	5,000,000.00	15,000,000.00	15,000,000.00
220202	UTILITIES - GENERAL	3,850,000.00	3,850,000.00	3,850,000.00	3,850,000.00
22020202	TELEPHONE CHARGES	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
22020203	INTERNET ACCESS CHARGES	750,000.00	750,000.00	750,000.00	750,000.00
22020205	WATER RATES	100,000.00	100,000.00	100,000.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	33,200,000.00	33,200,000.00	41,200,000.00	41,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
22020302	BOOKS	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
22020303	NEWSPAPERS	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	1,000,000.00	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	4,000,000.00	4,000,000.00	6,000,000.00	6,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	15,000,000.00	15,000,000.00	20,000,000.00	20,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,900,000.00	6,900,000.00	6,900,000.00	6,900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000.00	600,000.00	600,000.00	600,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000.00	600,000.00	600,000.00	600,000.00
220205	TRAINING - GENERAL	15,000,000.00	15,000,000.00	35,000,000.00	35,000,000.00
22020501	LOCAL TRAINING	15,000,000.00	15,000,000.00	35,000,000.00	35,000,000.00
220206	OTHER SERVICES - GENERAL	2,600,000.00	2,600,000.00	2,600,000.00	2,600,000.00
22020601	SECURITY SERVICES	300,000.00	300,000.00	300,000.00	300,000.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	300,000.00	300,000.00	300,000.00
22020607	RESCUE SERVICES	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	13,000,000.00	13,000,000.00	13,000,000.00	13,000,000.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
22020803	PLANT / GENERATOR FUEL COST	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00
22020806	COOKING GAS/FUEL COST	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,849,293,000.00	849,293,000.00	2,200,293,000.00	2,200,293,000.00
22021001	REFRESHMENT & MEALS	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00
22021006	POSTAGES & COURIER SERVICES	250,000.00	250,000.00	250,000.00	250,000.00
22021007	WELFARE PACKAGES	1,828,543,000.00	828,543,000.00	1,934,543,000.00	1,934,543,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	45,000,000.00	45,000,000.00
22021046	FOOD AND NUTRITION ACTIVITIES	0.00	0.00	200,000,000.00	200,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	28,000,000.00	53,000,000.00	50,000,000.00	50,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	28,000,000.00	53,000,000.00	50,000,000.00	50,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOS	28,000,000.00	53,000,000.00	50,000,000.00	50,000,000.00
23	Capital Expenditure	405,965,610.00	255,965,610.00	340,079,400.00	340,079,400.00
2301	Fixed Assets Purchased	50,437,400.00	50,437,400.00	10,000,000.00	10,000,000.00
230101	Purchase Of Fixed Assets - General	50,437,400.00	50,437,400.00	10,000,000.00	10,000,000.00
23010112	Purchase Of Office Furniture And Fittings	3,806,000.00	3,806,000.00	0.00	0.00
23010113	Purchase Of Computers	6,641,750.00	6,641,750.00	0.00	0.00
23010114	Purchase of Printers	4,725,000.00	4,725,000.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	1,900,000.00	1,900,000.00	0.00	0.00

23010118	Purchase Of Scanners	620,000.00	620,000.00	0.00	0.00
23010119	Purchase Of Power Generating Set	2,500,000.00	2,500,000.00	0.00	0.00
23010143	Purchase of Other Equipment/Materials	25,500,000.00	25,500,000.00	10,000,000.00	10,000,000.00
23010147	Purchase of Office Equipment	794,650.00	794,650.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	3,950,000.00	3,950,000.00	0.00	0.00
2302	Construction / Provision	1,114,000.00	1,114,000.00	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	1,114,000.00	1,114,000.00	0.00	0.00
23020101	Construction / Provision Of Office Buildings	1,114,000.00	1,114,000.00	0.00	0.00
2303	Rehabilitation / Repairs	265,144,210.00	115,144,210.00	330,079,400.00	330,079,400.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	265,144,210.00	115,144,210.00	330,079,400.00	330,079,400.00
23030101	Rehabilitation / Repairs Of Residential Building	238,834,710.00	88,834,710.00	289,500,000.00	289,500,000.00
23030103	Rehabilitation / Repairs - Housing	0.00	0.00	40,579,400.00	40,579,400.00
23030121	Rehabilitation / Repairs Of Office Buildings	26,309,500.00	26,309,500.00	0.00	0.00
2305	Other Capital Projects	89,270,000.00	89,270,000.00	0.00	0.00
230501	Acquisition Of Non Tangible Assets	89,270,000.00	89,270,000.00	0.00	0.00
23050101	Research And Development	89,270,000.00	89,270,000.00	0.00	0.00

051700100100 MINISTRY OF EDUCATION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	4,525,388,620.00	2,541,898,250.00	3,592,516,140.00	6,092,516,140.00
21	PERSONNEL COST	511,565,840.00	511,565,840.00	431,175,600.00	431,175,600.00
2101	SALARY	490,428,250.00	490,428,250.00	412,749,880.00	412,749,880.00
210101	SALARIES AND WAGES	490,428,250.00	490,428,250.00	412,749,880.00	412,749,880.00
21010101	SALARY	490,428,250.00	490,428,250.00	412,749,880.00	412,749,880.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,137,590.00	21,137,590.00	18,425,720.00	18,425,720.00
210201	ALLOWANCES	21,137,590.00	21,137,590.00	18,425,720.00	18,425,720.00
21020101	NON REGULAR ALLOWANCES	21,137,590.00	21,137,590.00	18,425,720.00	18,425,720.00
22	OTHER RECURRENT COSTS	676,480,000.00	765,530,000.00	335,418,720.00	835,418,720.00
2202	OVERHEAD COST	506,730,000.00	586,030,000.00	240,950,000.00	240,950,000.00
220201	TRAVEL & TRANSPORT - GENERAL	170,000,000.00	229,000,000.00	71,600,000.00	71,600,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	111,000,000.00	111,000,000.00	52,100,000.00	52,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	59,000,000.00	118,000,000.00	19,500,000.00	19,500,000.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	89,680,000.00	89,680,000.00	64,550,000.00	64,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	20,000,000.00	20,000,000.00	2,000,000.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	2,000,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	65,000,000.00	65,000,000.00	40,000,000.00	40,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,730,000.00	2,730,000.00	2,500,000.00	2,500,000.00
22020406	OTHER MAINTENANCE SERVICES	1,450,000.00	1,450,000.00	18,050,000.00	18,050,000.00
220205	TRAINING - GENERAL	100,000,000.00	100,000,000.00	34,750,000.00	34,750,000.00
22020501	LOCAL TRAINING	100,000,000.00	100,000,000.00	34,750,000.00	34,750,000.00
220206	OTHER SERVICES - GENERAL	105,500,000.00	105,500,000.00	31,000,000.00	31,000,000.00
22020601	SECURITY SERVICES	105,500,000.00	105,500,000.00	31,000,000.00	31,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	10,000,000.00	10,000,000.00
22020701	FINANCIAL CONSULTING	0.00	0.00	10,000,000.00	10,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	15,000,000.00	30,000,000.00	15,000,000.00	15,000,000.00
22020801	MOTOR VEHICLE FUEL COST	15,000,000.00	30,000,000.00	15,000,000.00	15,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	25,550,000.00	30,850,000.00	13,050,000.00	13,050,000.00
22021001	REFRESHMENT & MEALS	2,300,000.00	2,600,000.00	2,300,000.00	2,300,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	5,300,000.00	10,300,000.00	5,300,000.00	5,300,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00	5,000,000.00	2,000,000.00	2,000,000.00
22021009	SPORTING ACTIVITIES	10,000,000.00	10,000,000.00	500,000.00	500,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00
22021044	NON-PROFESSIONAL BODIES SUBSCRIPTION	200,000.00	200,000.00	200,000.00	200,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	9,750,000.00	19,500,000.00	89,968,720.00	589,968,720.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	9,750,000.00	19,500,000.00	89,968,720.00	589,968,720.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS	9,750,000.00	19,500,000.00	89,968,720.00	589,968,720.00
2205	SUBSIDIES GENERAL	160,000,000.00	160,000,000.00	4,500,000.00	4,500,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	160,000,000.00	160,000,000.00	4,500,000.00	4,500,000.00
22050105	EDUCATION SUBSIDY	160,000,000.00	160,000,000.00	4,500,000.00	4,500,000.00
23	Capital Expenditure	3,337,342,780.00	1,264,802,410.00	2,825,921,820.00	4,825,921,820.00
2301	Fixed Assets Purchased	547,285,000.00	289,250,000.00	2,090,044,610.00	2,090,044,610.00
230101	Purchase Of Fixed Assets - General	547,285,000.00	289,250,000.00	2,090,044,610.00	2,090,044,610.00
23010105	Purchase Of Motor Vehicles	88,000,000.00	0.00	15,000,000.00	15,000,000.00
23010112	Purchase Of Office Furniture And Fittings	71,285,000.00	36,350,000.00	44,144,000.00	44,144,000.00
23010113	Purchase Of Computers	32,850,000.00	0.00	52,000,000.00	52,000,000.00
23010124	Purchase Of Teaching / Learning Aid Equipment	355,150,000.00	252,900,000.00	363,805,000.00	363,805,000.00
23010143	Purchase of Other Equipment/Materials	0.00	0.00	1,615,095,610.00	1,615,095,610.00
2302	Construction / Provision	84,289,800.00	0.00	122,500,000.00	122,500,000.00
230201	Construction / Provision Of Fixed Assets - General	84,289,800.00	0.00	122,500,000.00	122,500,000.00

23020101	Construction / Provision Of Office Buildings	84,289,800.00	0.00	52,500,000.00	52,500,000.00
23020113	Construction / Provision Of Agricultural Facilities	0.00	0.00	70,000,000.00	70,000,000.00
2303	Rehabilitation / Repairs	580,215,570.00	0.00	613,377,210.00	2,613,377,210.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	580,215,570.00	0.00	613,377,210.00	2,613,377,210.00
23030106	Rehabilitation / Repairs - Public Schools	580,215,570.00	0.00	613,377,210.00	2,613,377,210.00
2305	Other Capital Projects	2,125,552,410.00	975,552,410.00	0.00	0.00
230501	Acquisition Of Non Tangible Assets	2,125,552,410.00	975,552,410.00	0.00	0.00
23050110	Household Nutrition And Food Security / Horticulure	2,125,552,410.00	975,552,410.00	0.00	0.00

051700300100 STATE UNIVERSAL BASIC EDUCATION BOARD					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	4,531,687,120.00	4,610,287,120.00	12,170,052,180.00	12,170,052,180.00
21	PERSONNEL COST	94,793,310.00	94,793,310.00	129,872,200.00	129,872,200.00
2101	SALARY	90,696,860.00	90,696,860.00	124,557,280.00	124,557,280.00
210101	SALARIES AND WAGES	90,696,860.00	90,696,860.00	124,557,280.00	124,557,280.00
21010101	SALARY	90,696,860.00	90,696,860.00	124,557,280.00	124,557,280.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,096,450.00	4,096,450.00	5,314,920.00	5,314,920.00
210201	ALLOWANCES	4,096,450.00	4,096,450.00	5,314,920.00	5,314,920.00
21020101	NON REGULAR ALLOWANCES	4,096,450.00	4,096,450.00	5,314,920.00	5,314,920.00
22	OTHER RECURRENT COSTS	713,292,000.00	713,292,000.00	1,368,672,570.00	1,368,672,570.00
2202	OVERHEAD COST	583,292,000.00	583,292,000.00	1,248,672,570.00	1,248,672,570.00
220201	TRAVEL & TRANSPORT - GENERAL	82,192,000.00	82,192,000.00	89,500,000.00	89,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,692,000.00	20,692,000.00	25,000,000.00	25,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	61,500,000.00	61,500,000.00	64,500,000.00	64,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	120,500,000.00	120,500,000.00	220,500,000.00	220,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,500,000.00	20,500,000.00	20,500,000.00	20,500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	100,000,000.00	100,000,000.00	200,000,000.00	200,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,000,000.00	8,000,000.00	35,000,000.00	35,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0.00	0.00	10,000,000.00	10,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	10,000,000.00	10,000,000.00
220205	TRAINING - GENERAL	300,000,000.00	298,000,000.00	798,072,570.00	798,072,570.00
22020501	LOCAL TRAINING	300,000,000.00	298,000,000.00	798,072,570.00	798,072,570.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,600,000.00	3,600,000.00	8,600,000.00	8,600,000.00
22020709	AUDITING OF ACCOUNTS	3,600,000.00	3,600,000.00	8,600,000.00	8,600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	70,000,000.00	71,000,000.00	97,000,000.00	97,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	6,000,000.00	6,000,000.00	7,000,000.00	7,000,000.00
22021007	WELFARE PACKAGES	10,000,000.00	10,000,000.00	5,000,000.00	5,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22021009	SPORTING ACTIVITIES	0.00	0.00	30,000,000.00	30,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	120,000,000.00	120,000,000.00	120,000,000.00	120,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	120,000,000.00	120,000,000.00	120,000,000.00	120,000,000.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS	120,000,000.00	120,000,000.00	120,000,000.00	120,000,000.00
2205	SUBSIDIES GENERAL	10,000,000.00	10,000,000.00	0.00	0.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	10,000,000.00	10,000,000.00	0.00	0.00
22050105	EDUCATION SUBSIDY	10,000,000.00	10,000,000.00	0.00	0.00
23	Capital Expenditure	3,723,601,810.00	3,802,201,810.00	10,671,507,410.00	10,671,507,410.00
2301	Fixed Assets Purchased	1,217,427,300.00	1,217,427,300.00	1,506,734,000.00	1,506,734,000.00
230101	Purchase Of Fixed Assets - General	1,217,427,300.00	1,217,427,300.00	1,506,734,000.00	1,506,734,000.00
23010104	Purchase Motor Cycles	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
23010105	Purchase Of Motor Vehicles	70,000,000.00	70,000,000.00	150,000,000.00	150,000,000.00
23010108	Purchase Of Buses	0.00	0.00	12,500,000.00	12,500,000.00
23010112	Purchase Of Office Furniture And Fittings	808,595,000.00	808,595,000.00	0.00	0.00
23010113	Purchase Of Computers	226,200,000.00	226,200,000.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	71,632,300.00	71,632,300.00	8,084,000.00	8,084,000.00
23010132	Purchase Of Security Equipment	0.00	0.00	13,500,000.00	13,500,000.00
23010141	Purchase / Provision of Kits	0.00	0.00	1,245,150,000.00	1,245,150,000.00
23010143	Purchase of Other Equipment/Materials	0.00	0.00	47,500,000.00	47,500,000.00
23010149	Purchase of Electronic Equipment and Fittings	11,000,000.00	11,000,000.00	0.00	0.00
2302	Construction / Provision	1,480,551,060.00	1,480,551,060.00	4,008,666,670.00	4,008,666,670.00
230201	Construction / Provision Of Fixed Assets - General	1,480,551,060.00	1,480,551,060.00	4,008,666,670.00	4,008,666,670.00
23020101	Construction / Provision Of Office Buildings	25,800,000.00	25,800,000.00	0.00	0.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	50,250,000.00	50,250,000.00
23020105	Construction / Provision Of Water Facilities	70,433,240.00	70,433,240.00	44,163,730.00	44,163,730.00
23020107	Construction / Provision Of Public Schools	1,384,317,820.00	1,384,317,820.00	3,577,486,970.00	3,577,486,970.00
23020113	Construction / Provision Of Agricultural Facilities	0.00	0.00	25,000,000.00	25,000,000.00
23020127	Construction Of Ict Infrastructures	0.00	0.00	214,850,000.00	214,850,000.00
23020133	Construction / Provision Of Toilets	0.00	0.00	96,915,970.00	96,915,970.00

2303	Rehabilitation / Repairs	1,025,623,450.00	1,104,223,450.00	5,156,106,740.00	5,156,106,740.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	1,025,623,450.00	1,104,223,450.00	5,156,106,740.00	5,156,106,740.00
23030106	Rehabilitation / Repairs - Public Schools	1,025,623,450.00	1,104,223,450.00	5,036,106,740.00	5,036,106,740.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	120,000,000.00	120,000,000.00

051700400100 OSUN STATE SENIOR SECONDARY EDUCATION BOARD

Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	806,000,000.00	456,000,000.00	168,974,760.00	168,974,760.00
21	PERSONNEL COST	0.00	0.00	34,974,760.00	34,974,760.00
2101	SALARY	0.00	0.00	33,603,960.00	33,603,960.00
210101	SALARIES AND WAGES	0.00	0.00	33,603,960.00	33,603,960.00
21010101	SALARY	0.00	0.00	33,603,960.00	33,603,960.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	1,370,800.00	1,370,800.00
210201	ALLOWANCES	0.00	0.00	1,370,800.00	1,370,800.00
21020101	NON REGULAR ALLOWANCES	0.00	0.00	1,370,800.00	1,370,800.00
22	OTHER RECURRENT COSTS	112,000,000.00	112,000,000.00	50,000,000.00	48,680,000.00
2202	OVERHEAD COST	112,000,000.00	112,000,000.00	50,000,000.00	48,680,000.00
220201	TRAVEL & TRANSPORT - GENERAL	29,000,000.00	29,000,000.00	28,130,000.00	28,130,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	4,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	25,000,000.00	28,130,000.00	28,130,000.00
220202	UTILITIES - GENERAL	8,750,000.00	8,750,000.00	1,320,000.00	0.00
22020203	INTERNET ACCESS CHARGES	400,000.00	400,000.00	0.00	0.00
22020209	INTERACTIVE LEARNING NETWORK	6,350,000.00	6,350,000.00	0.00	0.00
22020211	DATABASE CENTRALIZATION & DIGITALIZATION OF MDA	2,000,000.00	2,000,000.00	1,320,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	8,350,000.00	8,350,000.00	495,000.00	495,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	650,000.00	650,000.00	165,000.00	165,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	330,000.00	330,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,700,000.00	5,700,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,000,000.00	4,000,000.00	275,000.00	275,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,500,000.00	1,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	275,000.00	275,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	1,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	53,500,000.00	53,500,000.00	17,050,000.00	17,050,000.00
22020501	LOCAL TRAINING	53,500,000.00	53,500,000.00	17,050,000.00	17,050,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,000,000.00	6,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	6,000,000.00	6,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	1,500,000.00	1,320,000.00	1,320,000.00
22020801	MOTOR VEHICLE FUEL COST	700,000.00	700,000.00	1,320,000.00	1,320,000.00
22020803	PLANT / GENERATOR FUEL COST	800,000.00	800,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	200,000.00	110,000.00	110,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	200,000.00	110,000.00	110,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	700,000.00	700,000.00	1,300,000.00	1,300,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	500,000.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	0.00	1,100,000.00	1,100,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	200,000.00	200,000.00	200,000.00	200,000.00
23	Capital Expenditure	694,000,000.00	344,000,000.00	84,000,000.00	85,320,000.00
2301	Fixed Assets Purchased	469,358,900.00	119,358,900.00	84,000,000.00	85,320,000.00
230101	Purchase Of Fixed Assets - General	469,358,900.00	119,358,900.00	84,000,000.00	85,320,000.00
23010105	Purchase Of Motor Vehicles	28,500,000.00	28,500,000.00	50,481,220.00	50,481,220.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	2,612,000.00	2,612,000.00
23010113	Purchase Of Computers	0.00	0.00	2,888,000.00	4,208,000.00
23010114	Purchase of Printers	0.00	0.00	3,120,000.00	3,120,000.00
23010119	Purchase Of Power Generating Set	0.00	0.00	1,800,000.00	1,800,000.00
23010123	Purchase Of Fire Fighting Equipment	0.00	0.00	776,400.00	776,400.00
23010124	Purchase Of Teaching / Learning Aid Equipment	200,385,000.00	50,385,000.00	4,581,990.00	4,581,990.00
23010127	Purchase Of Agricultural Equipment	231,875,000.00	31,875,000.00	0.00	0.00
23010143	Purchase of Other Equipment/Materials	3,506,400.00	3,506,400.00	16,440,390.00	16,440,390.00
23010146	Purchase of other ICT equipment	5,092,500.00	5,092,500.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	1,300,000.00	1,300,000.00
2302	Construction / Provision	49,249,106.00	49,249,106.00	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	49,249,106.00	49,249,106.00	0.00	0.00
23020133	Construction / Provision Of Toilets	49,249,106.00	49,249,106.00	0.00	0.00
2303	Rehabilitation / Repairs	175,391,994.00	175,391,994.00	0.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	175,391,994.00	175,391,994.00	0.00	0.00
23030106	Rehabilitation / Repairs - Public Schools	175,391,994.00	175,391,994.00	0.00	0.00

051700800100 OSUN STATE LIBRARY BOARD					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	139,232,950.00	141,232,950.00	110,256,730.00	110,256,730.00
21	PERSONNEL COST	11,480,950.00	13,480,950.00	16,256,730.00	16,256,730.00
2101	SALARY	10,992,010.00	12,992,010.00	15,521,330.00	15,521,330.00
210101	SALARIES AND WAGES	10,992,010.00	12,992,010.00	15,521,330.00	15,521,330.00
21010101	SALARY	10,992,010.00	12,992,010.00	15,521,330.00	15,521,330.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	488,940.00	488,940.00	735,400.00	735,400.00
210201	ALLOWANCES	488,940.00	488,940.00	735,400.00	735,400.00
21020101	NON REGULAR ALLOWANCES	488,940.00	488,940.00	735,400.00	735,400.00
22	OTHER RECURRENT COSTS	7,000,000.00	7,000,000.00	14,000,000.00	14,000,000.00
2202	OVERHEAD COST	7,000,000.00	7,000,000.00	14,000,000.00	14,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	2,000,000.00	4,000,000.00	4,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	4,000,000.00	4,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	4,500,000.00	4,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	2,500,000.00	2,500,000.00
22020303	NEWSPAPERS	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,700,000.00	2,700,000.00	4,500,000.00	4,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,200,000.00	1,200,000.00	2,500,000.00	2,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	1,500,000.00	2,000,000.00	2,000,000.00
220206	OTHER SERVICES - GENERAL	300,000.00	300,000.00	1,000,000.00	1,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	300,000.00	1,000,000.00	1,000,000.00
23	Capital Expenditure	120,752,000.00	120,752,000.00	80,000,000.00	80,000,000.00
2301	Fixed Assets Purchased	92,155,000.00	92,155,000.00	54,601,000.00	54,601,000.00
230101	Purchase Of Fixed Assets - General	92,155,000.00	92,155,000.00	54,601,000.00	54,601,000.00
23010105	Purchase Of Motor Vehicles	5,500,000.00	5,500,000.00	16,000,000.00	16,000,000.00
23010112	Purchase Of Office Furniture And Fittings	2,320,000.00	2,320,000.00	1,895,000.00	1,895,000.00
23010113	Purchase Of Computers	850,000.00	850,000.00	0.00	0.00
23010114	Purchase of Printers	400,000.00	400,000.00	700,000.00	700,000.00
23010125	Purchase Of Library Books & Equipment	1,345,000.00	1,345,000.00	6,006,000.00	6,006,000.00
23010143	Purchase of Other Equipment/Materials	1,595,000.00	1,595,000.00	0.00	0.00
23010146	Purchase of other ICT equipment	79,345,000.00	79,345,000.00	30,000,000.00	30,000,000.00
23010149	Purchase of Electronic Equipment and Fittings	800,000.00	800,000.00	0.00	0.00
2302	Construction / Provision	5,000,000.00	5,000,000.00	25,399,000.00	25,399,000.00
230201	Construction / Provision Of Fixed Assets - General	5,000,000.00	5,000,000.00	25,399,000.00	25,399,000.00
23020101	Construction / Provision Of Office Buildings	5,000,000.00	5,000,000.00	0.00	0.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	25,399,000.00	25,399,000.00
2303	Rehabilitation / Repairs	23,597,000.00	23,597,000.00	0.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	23,597,000.00	23,597,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	23,597,000.00	23,597,000.00	0.00	0.00

051700900100 OSUN STATE EXAMINATIONS BOARD					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	935,189,920.00	1,050,089,920.00	1,201,932,630.00	1,201,932,630.00
21	PERSONNEL COST	33,839,580.00	33,839,580.00	45,183,990.00	45,183,990.00
2101	SALARY	32,240,580.00	32,240,580.00	43,047,380.00	43,047,380.00
210101	SALARIES AND WAGES	32,240,580.00	32,240,580.00	43,047,380.00	43,047,380.00
21010101	SALARY	32,240,580.00	32,240,580.00	43,047,380.00	43,047,380.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,599,000.00	1,599,000.00	2,136,610.00	2,136,610.00
210201	ALLOWANCES	1,599,000.00	1,599,000.00	2,136,610.00	2,136,610.00
21020101	NON REGULAR ALLOWANCES	1,599,000.00	1,599,000.00	2,136,610.00	2,136,610.00
22	OTHER RECURRENT COSTS	771,900,000.00	886,800,000.00	970,900,000.00	970,900,000.00
2202	OVERHEAD COST	45,400,000.00	45,400,000.00	77,400,000.00	77,400,000.00
220201	TRAVEL & TRANSPORT - GENERAL	27,000,000.00	27,000,000.00	41,000,000.00	41,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	7,000,000.00	10,000,000.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	20,000,000.00	31,000,000.00	31,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,900,000.00	1,900,000.00	5,400,000.00	5,400,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	1,500,000.00	5,000,000.00	5,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000.00	400,000.00	400,000.00	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,500,000.00	10,500,000.00	13,000,000.00	13,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,500,000.00	6,500,000.00	9,000,000.00	9,000,000.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	5,000,000.00	15,000,000.00	15,000,000.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	3,000,000.00	10,000,000.00	10,000,000.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
2205	SUBSIDIES GENERAL	726,500,000.00	841,400,000.00	893,500,000.00	893,500,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	726,500,000.00	841,400,000.00	893,500,000.00	893,500,000.00
22050105	EDUCATION SUBSIDY	726,500,000.00	841,400,000.00	893,500,000.00	893,500,000.00

23	Capital Expenditure	129,450,340.00	129,450,340.00	185,848,640.00	185,848,640.00
2301	Fixed Assets Purchased	46,005,720.00	46,005,720.00	121,666,640.00	121,666,640.00
230101	Purchase Of Fixed Assets - General	46,005,720.00	46,005,720.00	121,666,640.00	121,666,640.00
23010113	Purchase Of Computers	7,112,820.00	7,112,820.00	2,735,000.00	2,735,000.00
23010114	Purchase of Printers	29,026,400.00	29,026,400.00	58,931,640.00	58,931,640.00
23010115	Purchase Of Photocopying Machines	1,866,500.00	1,866,500.00	0.00	0.00
23010118	Purchase Of Scanners	8,000,000.00	8,000,000.00	60,000,000.00	60,000,000.00
2302	Construction / Provision	83,444,620.00	83,444,620.00	64,182,000.00	64,182,000.00
230201	Construction / Provision Of Fixed Assets - General	83,444,620.00	83,444,620.00	64,182,000.00	64,182,000.00
23020101	Construction / Provision Of Office Buildings	83,444,620.00	83,444,620.00	64,182,000.00	64,182,000.00

051701000100 OSUN STATE MASS EDUCATION AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	27,489,000.00	27,489,000.00	27,000,000.00	27,000,000.00
22	OTHER RECURRENT COSTS	7,500,000.00	7,500,000.00	12,000,000.00	12,000,000.00
2202	OVERHEAD COST	7,500,000.00	7,500,000.00	12,000,000.00	12,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	500,000.00	500,000.00	1,000,000.00	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	500,000.00	1,000,000.00	1,000,000.00
220202	UTILITIES - GENERAL	0.00	0.00	200,000.00	200,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	200,000.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	700,000.00	700,000.00	1,500,000.00	1,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	500,000.00	1,000,000.00	1,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	200,000.00	200,000.00	500,000.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,500,000.00	1,500,000.00	2,500,000.00	2,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,000,000.00	1,000,000.00	1,500,000.00	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	1,000,000.00	1,000,000.00
220205	TRAINING - GENERAL	1,000,000.00	1,000,000.00	1,500,000.00	1,500,000.00
22020501	LOCAL TRAINING	1,000,000.00	1,000,000.00	1,500,000.00	1,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	1,500,000.00	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	1,500,000.00	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,800,000.00	3,800,000.00	3,800,000.00	3,800,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	200,000.00	200,000.00	200,000.00
23	Capital Expenditure	19,989,000.00	19,989,000.00	15,000,000.00	15,000,000.00
2301	Fixed Assets Purchased	19,989,000.00	19,989,000.00	15,000,000.00	15,000,000.00
230101	Purchase Of Fixed Assets - General	19,989,000.00	19,989,000.00	15,000,000.00	15,000,000.00
23010104	Purchase Motor Cycles	7,300,000.00	7,300,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	6,000,000.00	6,000,000.00	10,000,000.00	10,000,000.00
23010113	Purchase Of Computers	1,290,000.00	1,290,000.00	650,000.00	650,000.00
23010124	Purchase Of Teaching / Learning Aid Equipment	5,399,000.00	5,399,000.00	4,350,000.00	4,350,000.00

051701800100 OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	2,976,877,860.00	2,977,377,860.00	3,246,588,290.00	3,246,588,290.00
21	PERSONNEL COST	1,078,378,060.00	1,078,378,060.00	1,108,428,790.00	1,108,428,790.00
2101	SALARY	997,481,480.00	997,481,480.00	1,027,516,130.00	1,027,516,130.00
210101	SALARIES AND WAGES	997,481,480.00	997,481,480.00	1,027,516,130.00	1,027,516,130.00
21010101	SALARY	997,481,480.00	997,481,480.00	1,027,516,130.00	1,027,516,130.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	80,896,580.00	80,896,580.00	80,912,660.00	80,912,660.00
210201	ALLOWANCES	80,896,580.00	80,896,580.00	80,912,660.00	80,912,660.00
21020101	NON REGULAR ALLOWANCES	80,896,580.00	80,896,580.00	80,912,660.00	80,912,660.00
22	OTHER RECURRENT COSTS	1,032,000,000.00	1,032,000,000.00	1,206,976,700.00	1,206,976,700.00
2202	OVERHEAD COST	1,012,000,000.00	1,012,000,000.00	1,056,976,700.00	1,056,976,700.00
220201	TRAVEL & TRANSPORT - GENERAL	64,000,000.00	64,000,000.00	64,000,000.00	64,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	64,000,000.00	64,000,000.00	47,000,000.00	47,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	17,000,000.00	17,000,000.00
220202	UTILITIES - GENERAL	25,000,000.00	25,000,000.00	22,000,000.00	22,000,000.00
22020201	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22020203	INTERNET ACCESS CHARGES	16,000,000.00	16,000,000.00	13,000,000.00	13,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	134,650,000.00	138,650,000.00	168,252,500.00	168,252,500.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00	24,000,000.00	20,000,000.00	20,000,000.00
22020303	NEWSPAPERS	400,000.00	400,000.00	400,000.00	400,000.00
22020304	MAGAZINES & PERIODICALS	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	7,000,000.00	7,000,000.00	5,000,000.00	5,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	46,602,500.00	46,602,500.00
22020309	UNIFORMS & OTHER CLOTHING	4,250,000.00	4,250,000.00	4,250,000.00	4,250,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	71,000,000.00	71,000,000.00	61,000,000.00	61,000,000.00

220204	MAINTENANCE SERVICES - GENERAL	30,500,000.00	30,500,000.00	34,000,000.00	34,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,700,000.00	1,700,000.00	2,000,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,800,000.00	1,800,000.00	5,000,000.00	5,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00
22020413	MINOR ROAD MAINTENANCE	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
220205	TRAINING - GENERAL	183,000,000.00	173,000,000.00	34,000,000.00	34,000,000.00
22020501	LOCAL TRAINING	183,000,000.00	173,000,000.00	34,000,000.00	34,000,000.00
220206	OTHER SERVICES - GENERAL	17,500,000.00	17,500,000.00	17,700,000.00	17,700,000.00
22020601	SECURITY SERVICES	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
22020603	RESIDENTIAL RENT	700,000.00	700,000.00	700,000.00	700,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,800,000.00	1,800,000.00	2,000,000.00	2,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	30,000,000.00	30,000,000.00	33,000,000.00	33,000,000.00
22020701	FINANCIAL CONSULTING	7,000,000.00	7,000,000.00	10,000,000.00	10,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00
22020703	LEGAL SERVICES	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020705	ARCHITECTURAL SERVICES	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020709	AUDITING OF ACCOUNTS	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	23,000,000.00	23,000,000.00	23,000,000.00	23,000,000.00
22020801	MOTOR VEHICLE FUEL COST	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
22020803	PLANT / GENERATOR FUEL COST	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00
220209	FINANCIAL CHARGES - GENERAL	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
22020902	INSURANCE PREMIUM	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	479,350,000.00	485,350,000.00	636,024,200.00	636,024,200.00
22021001	REFRESHMENT & MEALS	25,000,000.00	31,000,000.00	25,000,000.00	25,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	39,300,000.00	39,300,000.00	42,300,000.00	42,300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22021006	POSTAGES & COURIER SERVICES	2,500,000.00	2,500,000.00	1,500,000.00	1,500,000.00
22021007	WELFARE PACKAGES	330,050,000.00	330,050,000.00	490,224,200.00	490,224,200.00
22021009	SPORTING ACTIVITIES	15,000,000.00	15,000,000.00	8,000,000.00	8,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST	55,000,000.00	55,000,000.00	55,000,000.00	55,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,500,000.00	3,500,000.00	5,000,000.00	5,000,000.00
2203	LOANS AND ADVANCES	20,000,000.00	20,000,000.00	0.00	0.00
220301	STAFF LOANS & ADVANCES	20,000,000.00	20,000,000.00	0.00	0.00
22030106	MOTOR VEHICLE ADVANCES	20,000,000.00	20,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	150,000,000.00	150,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	150,000,000.00	150,000,000.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS	0.00	0.00	150,000,000.00	150,000,000.00
23	Capital Expenditure	866,499,800.00	866,999,800.00	931,182,800.00	931,182,800.00
2301	Fixed Assets Purchased	121,499,800.00	121,499,800.00	236,182,800.00	236,182,800.00
230101	Purchase Of Fixed Assets - General	121,499,800.00	121,499,800.00	236,182,800.00	236,182,800.00
23010104	Purchase Motor Cycles	2,000,000.00	2,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	40,000,000.00	40,000,000.00	60,000,000.00	60,000,000.00
23010112	Purchase Of Office Furniture And Fittings	22,000,000.00	22,000,000.00	44,500,000.00	44,500,000.00
23010113	Purchase Of Computers	5,000,000.00	5,000,000.00	58,682,800.00	58,682,800.00
23010114	Purchase of Printers	1,500,000.00	1,500,000.00	3,000,000.00	3,000,000.00
23010115	Purchase Of Photocopying Machines	1,500,000.00	1,500,000.00	3,000,000.00	3,000,000.00
23010119	Purchase Of Power Generating Set	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
23010124	Purchase Of Teaching / Learning Aid Equipment	40,000,000.00	40,000,000.00	12,500,000.00	12,500,000.00
23010126	Purchase Of Sporting / Gaming Equipment	0.00	0.00	7,000,000.00	7,000,000.00
23010129	Purchase Of Industrial Equipment	0.00	0.00	5,000,000.00	5,000,000.00
23010130	Purchase Of Recreational Facilities	0.00	0.00	15,000,000.00	15,000,000.00
23010142	Purchase of Laboratory Equipment	0.00	0.00	20,000,000.00	20,000,000.00
23010143	Purchase of Other Equipment/Materials	5,000,000.00	5,000,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	2,499,800.00	2,499,800.00	5,500,000.00	5,500,000.00
2302	Construction / Provision	720,000,000.00	720,500,000.00	640,000,000.00	640,000,000.00
230201	Construction / Provision Of Fixed Assets - General	720,000,000.00	720,500,000.00	640,000,000.00	640,000,000.00
23020103	Construction / Provision Of Electricity / Solar Power	20,000,000.00	20,000,000.00	40,000,000.00	40,000,000.00
23020107	Construction / Provision Of Public Schools	700,000,000.00	700,500,000.00	600,000,000.00	600,000,000.00
2303	Rehabilitation / Repairs	25,000,000.00	25,000,000.00	55,000,000.00	55,000,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	25,000,000.00	25,000,000.00	55,000,000.00	55,000,000.00
23030106	Rehabilitation / Repairs - Public Schools	25,000,000.00	25,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	55,000,000.00	55,000,000.00

051701900100 OSUN STATE POLYTECHNIC, IREE					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	4,015,167,130.00	4,067,167,130.00	4,963,085,880.00	4,963,085,880.00
21	PERSONNEL COST	1,402,472,460.00	1,454,472,460.00	1,639,210,890.00	1,639,210,890.00
2101	SALARY	1,295,953,080.00	1,347,953,080.00	1,514,952,260.00	1,514,952,260.00
210101	SALARIES AND WAGES	1,295,953,080.00	1,347,953,080.00	1,514,952,260.00	1,514,952,260.00

21010101	SALARY	1,295,953,080.00	1,347,953,080.00	1,514,952,260.00	1,514,952,260.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	106,519,380.00	106,519,380.00	124,258,630.00	124,258,630.00
210201	ALLOWANCES	106,519,380.00	106,519,380.00	124,258,630.00	124,258,630.00
21020101	NON REGULAR ALLOWANCES	106,519,380.00	106,519,380.00	124,258,630.00	124,258,630.00
22	OTHER RECURRENT COSTS	1,295,716,620.00	1,295,716,620.00	1,950,923,450.00	1,950,923,450.00
2202	OVERHEAD COST	1,127,028,000.00	1,127,028,000.00	1,663,818,450.00	1,663,818,450.00
220201	TRAVEL & TRANSPORT - GENERAL	42,000,000.00	42,000,000.00	42,000,000.00	42,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
220202	UTILITIES - GENERAL	56,700,000.00	56,700,000.00	88,800,000.00	88,800,000.00
22020201	ELECTRICITY CHARGES	12,000,000.00	12,000,000.00	8,500,000.00	8,500,000.00
22020202	TELEPHONE CHARGES	1,800,000.00	1,800,000.00	5,300,000.00	5,300,000.00
22020203	INTERNET ACCESS CHARGES	42,900,000.00	42,900,000.00	75,000,000.00	75,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	192,000,000.00	192,000,000.00	402,500,000.00	402,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	90,000,000.00	88,500,000.00	190,000,000.00	190,000,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	2,000,000.00	750,000.00	750,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	35,000,000.00	35,000,000.00	80,000,000.00	80,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	25,000,000.00	25,000,000.00	55,000,000.00	55,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	1,500,000.00	1,750,000.00	1,750,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	40,000,000.00	40,000,000.00	75,000,000.00	75,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	96,000,000.00	96,000,000.00	92,500,000.00	92,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	25,500,000.00	25,500,000.00	25,500,000.00	25,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00	15,000,000.00	12,000,000.00	12,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	40,000,000.00	40,000,000.00	30,000,000.00	30,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,500,000.00	7,500,000.00	15,000,000.00	15,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
22020413	MINOR ROAD MAINTENANCE	3,000,000.00	3,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	38,500,000.00	38,500,000.00	38,500,000.00	38,500,000.00
22020501	LOCAL TRAINING	38,500,000.00	38,500,000.00	38,500,000.00	38,500,000.00
220206	OTHER SERVICES - GENERAL	8,500,000.00	8,500,000.00	12,000,000.00	12,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	8,500,000.00	8,500,000.00	12,000,000.00	12,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,000,000.00	20,000,000.00	30,000,000.00	30,000,000.00
22020701	FINANCIAL CONSULTING	12,000,000.00	12,000,000.00	20,000,000.00	20,000,000.00
22020703	LEGAL SERVICES	3,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00
22020709	AUDITING OF ACCOUNTS	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	33,000,000.00	33,000,000.00	38,000,000.00	38,000,000.00
22020801	MOTOR VEHICLE FUEL COST	15,000,000.00	15,000,000.00	19,000,000.00	19,000,000.00
22020803	PLANT / GENERATOR FUEL COST	18,000,000.00	18,000,000.00	19,000,000.00	19,000,000.00
220209	FINANCIAL CHARGES - GENERAL	72,000,000.00	72,000,000.00	102,000,000.00	102,000,000.00
22020902	INSURANCE PREMIUM	72,000,000.00	72,000,000.00	102,000,000.00	102,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	568,328,000.00	568,328,000.00	817,518,450.00	817,518,450.00
22021001	REFRESHMENT & MEALS	19,500,000.00	19,500,000.00	35,000,000.00	35,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	11,500,000.00	11,500,000.00	52,500,000.00	52,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
22021006	POSTAGES & COURIER SERVICES	250,000.00	250,000.00	0.00	0.00
22021007	WELFARE PACKAGES	507,578,000.00	507,578,000.00	664,018,450.00	664,018,450.00
22021009	SPORTING ACTIVITIES	20,000,000.00	20,000,000.00	50,000,000.00	50,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,500,000.00	3,500,000.00	10,000,000.00	10,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	168,688,620.00	168,688,620.00	287,105,000.00	287,105,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	168,688,620.00	168,688,620.00	287,105,000.00	287,105,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURR	161,938,620.00	161,938,620.00	280,355,000.00	280,355,000.00
22040109	GRANTS TO COMMUNITIES/NGOS	6,750,000.00	6,750,000.00	6,750,000.00	6,750,000.00
23	Capital Expenditure	1,316,978,050.00	1,316,978,050.00	1,372,951,540.00	1,372,951,540.00
2301	Fixed Assets Purchased	454,500,000.00	454,500,000.00	512,583,840.00	512,583,840.00
230101	Purchase Of Fixed Assets - General	454,500,000.00	454,500,000.00	512,583,840.00	512,583,840.00
23010105	Purchase Of Motor Vehicles	78,000,000.00	78,000,000.00	100,000,000.00	100,000,000.00
23010112	Purchase Of Office Furniture And Fittings	74,490,000.00	74,490,000.00	97,500,000.00	97,500,000.00
23010113	Purchase Of Computers	30,510,000.00	30,510,000.00	0.00	0.00
23010119	Purchase Of Power Generating Set	1,500,000.00	1,500,000.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	20,000,000.00	20,000,000.00	155,083,840.00	155,083,840.00
23010142	Purchase of Laboratory Equipment	250,000,000.00	250,000,000.00	160,000,000.00	160,000,000.00
2302	Construction / Provision	780,263,930.00	780,263,930.00	784,744,090.00	784,744,090.00
230201	Construction / Provision Of Fixed Assets - General	780,263,930.00	780,263,930.00	784,744,090.00	784,744,090.00
23020103	Construction / Provision Of Electricity / Solar Power	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
23020107	Construction / Provision Of Public Schools	280,263,930.00	280,263,930.00	584,744,090.00	584,744,090.00
23020114	Construction / Provision Of Roads	300,000,000.00	300,000,000.00	0.00	0.00
2303	Rehabilitation / Repairs	82,214,120.00	82,214,120.00	75,623,610.00	75,623,610.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	82,214,120.00	82,214,120.00	75,623,610.00	75,623,610.00
23030106	Rehabilitation / Repairs - Public Schools	82,214,120.00	82,214,120.00	65,623,610.00	65,623,610.00
23030111	Rehabilitation / Repairs - Sporting Facilities	0.00	0.00	10,000,000.00	10,000,000.00

051702100100 OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	2,170,790,250.00	2,170,790,250.00	4,024,845,340.00	4,024,845,340.00
21	PERSONNEL COST	1,200,975,930.00	1,200,975,930.00	1,497,940,160.00	1,497,940,160.00
2101	SALARY	1,135,085,230.00	1,135,085,230.00	1,412,661,870.00	1,412,661,870.00
210101	SALARIES AND WAGES	1,135,085,230.00	1,135,085,230.00	1,412,661,870.00	1,412,661,870.00
21010101	SALARY	1,135,085,230.00	1,135,085,230.00	1,412,661,870.00	1,412,661,870.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	65,890,700.00	65,890,700.00	85,278,290.00	85,278,290.00
210201	ALLOWANCES	65,890,700.00	65,890,700.00	85,278,290.00	85,278,290.00
21020101	NON REGULAR ALLOWANCES	65,890,700.00	65,890,700.00	85,278,290.00	85,278,290.00
22	OTHER RECURRENT COSTS	299,627,000.00	299,627,000.00	329,627,000.00	329,627,000.00
2202	OVERHEAD COST	299,627,000.00	299,627,000.00	329,627,000.00	329,627,000.00
220201	TRAVEL & TRANSPORT - GENERAL	15,000,000.00	23,000,000.00	25,000,000.00	25,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	23,000,000.00	25,000,000.00	25,000,000.00
220202	UTILITIES - GENERAL	5,200,000.00	5,200,000.00	5,200,000.00	5,200,000.00
22020201	ELECTRICITY CHARGES	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
22020202	TELEPHONE CHARGES	1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	72,000,000.00	67,000,000.00	92,000,000.00	92,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,000,000.00	55,000,000.00	80,000,000.00	80,000,000.00
22020303	NEWSPAPERS	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	500,000.00	500,000.00	500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	20,200,000.00	22,200,000.00	20,200,000.00	20,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	7,000,000.00	5,000,000.00	5,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22020413	MINOR ROAD MAINTENANCE	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
220205	TRAINING - GENERAL	10,600,000.00	5,600,000.00	10,600,000.00	10,600,000.00
22020501	LOCAL TRAINING	10,600,000.00	5,600,000.00	10,600,000.00	10,600,000.00
220206	OTHER SERVICES - GENERAL	3,240,000.00	3,240,000.00	3,240,000.00	3,240,000.00
22020601	SECURITY SERVICES	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	240,000.00	240,000.00	240,000.00	240,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
22020703	LEGAL SERVICES	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
22020708	MEDICAL CONSULTING	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22020709	AUDITING OF ACCOUNTS	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220209	FINANCIAL CHARGES - GENERAL	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	160,187,000.00	160,187,000.00	160,187,000.00	160,187,000.00
22021001	REFRESHMENT & MEALS	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	23,000,000.00	23,000,000.00	23,000,000.00	23,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22021007	WELFARE PACKAGES	25,537,000.00	25,537,000.00	25,537,000.00	25,537,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	11,650,000.00	11,650,000.00	11,650,000.00	11,650,000.00
22021009	SPORTING ACTIVITIES	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST	16,500,000.00	16,500,000.00	16,500,000.00	16,500,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	68,500,000.00	68,500,000.00	68,500,000.00	68,500,000.00
23	Capital Expenditure	670,187,320.00	670,187,320.00	2,197,278,180.00	2,197,278,180.00
2301	Fixed Assets Purchased	44,500,000.00	44,500,000.00	539,920,000.00	539,920,000.00
230101	Purchase Of Fixed Assets - General	44,500,000.00	44,500,000.00	539,920,000.00	539,920,000.00
23010105	Purchase Of Motor Vehicles	44,500,000.00	44,500,000.00	60,350,000.00	60,350,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	437,800,000.00	437,800,000.00
23010113	Purchase Of Computers	0.00	0.00	11,050,000.00	11,050,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	4,200,000.00	4,200,000.00
23010144	Purchase of Heavy Plants and Equipment	0.00	0.00	24,000,000.00	24,000,000.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	2,520,000.00	2,520,000.00
2302	Construction / Provision	350,270,370.00	350,270,370.00	1,450,898,380.00	1,450,898,380.00
230201	Construction / Provision Of Fixed Assets - General	350,270,370.00	350,270,370.00	1,450,898,380.00	1,450,898,380.00
23020101	Construction / Provision Of Office Buildings	9,579,500.00	9,579,500.00	710,552,300.00	710,552,300.00
23020103	Construction / Provision Of Electricity / Solar Power	8,198,000.00	8,198,000.00	26,750,000.00	26,750,000.00
23020107	Construction / Provision Of Public Schools	332,492,870.00	332,492,870.00	695,220,080.00	695,220,080.00
23020125	Construction Of Power Generating Plants	0.00	0.00	18,376,000.00	18,376,000.00
2303	Rehabilitation / Repairs	96,857,150.00	96,857,150.00	0.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	96,857,150.00	96,857,150.00	0.00	0.00
23030106	Rehabilitation / Repairs - Public Schools	96,857,150.00	96,857,150.00	0.00	0.00
2305	Other Capital Projects	178,559,800.00	178,559,800.00	206,459,800.00	206,459,800.00
230501	Acquisition Of Non Tangible Assets	178,559,800.00	178,559,800.00	206,459,800.00	206,459,800.00
23050101	Research And Development	178,559,800.00	178,559,800.00	206,459,800.00	206,459,800.00

051702200100 OSUN STATE UNIVERSITY, OSOGBO					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	5,773,241,360.00	5,870,241,360.00	7,247,521,870.00	7,247,521,870.00
21	PERSONNEL COST	3,262,932,600.00	3,272,932,600.00	4,432,957,670.00	4,432,957,670.00
2101	SALARY	3,112,932,600.00	3,122,932,600.00	4,232,957,670.00	4,232,957,670.00
210101	SALARIES AND WAGES	3,112,932,600.00	3,122,932,600.00	4,232,957,670.00	4,232,957,670.00
21010101	SALARY	3,112,932,600.00	3,122,932,600.00	4,232,957,670.00	4,232,957,670.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	150,000,000.00	150,000,000.00	200,000,000.00	200,000,000.00
210201	ALLOWANCES	150,000,000.00	150,000,000.00	200,000,000.00	200,000,000.00
21020101	NON REGULAR ALLOWANCES	150,000,000.00	150,000,000.00	200,000,000.00	200,000,000.00
22	OTHER RECURRENT COSTS	942,300,000.00	949,300,000.00	1,183,210,200.00	1,183,210,200.00
2202	OVERHEAD COST	942,300,000.00	949,300,000.00	1,183,210,200.00	1,183,210,200.00
220201	TRAVEL & TRANSPORT - GENERAL	41,000,000.00	48,000,000.00	52,000,000.00	52,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000.00	8,000,000.00	10,000,000.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,500,000.00	17,500,000.00	20,000,000.00	20,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,500,000.00	10,500,000.00	10,000,000.00	10,000,000.00
220202	UTILITIES - GENERAL	117,000,000.00	120,500,000.00	143,000,000.00	148,000,000.00
22020201	ELECTRICITY CHARGES	36,000,000.00	41,000,000.00	60,000,000.00	60,000,000.00
22020202	TELEPHONE CHARGES	14,500,000.00	14,500,000.00	20,000,000.00	20,000,000.00
22020203	INTERNET ACCESS CHARGES	49,000,000.00	49,000,000.00	50,000,000.00	50,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	500,000.00	1,000,000.00	1,000,000.00
22020209	INTERACTIVE LEARNING NETWORK	5,000,000.00	4,000,000.00	0.00	5,000,000.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	12,000,000.00	11,500,000.00	12,000,000.00	12,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	110,300,000.00	106,800,000.00	150,300,000.00	150,300,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	28,500,000.00	27,500,000.00	48,000,000.00	48,000,000.00
22020302	BOOKS	10,500,000.00	10,000,000.00	12,000,000.00	12,000,000.00
22020303	NEWSPAPERS	1,500,000.00	1,000,000.00	1,500,000.00	1,500,000.00
22020304	MAGAZINES & PERIODICALS	2,800,000.00	1,800,000.00	2,800,000.00	2,800,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,000,000.00	15,000,000.00	20,000,000.00	20,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	38,000,000.00	37,500,000.00	45,000,000.00	45,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	6,000,000.00	6,000,000.00	9,000,000.00	9,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,000,000.00	6,000,000.00	10,000,000.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	106,500,000.00	101,300,000.00	129,500,000.00	124,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	16,000,000.00	16,000,000.00	20,000,000.00	20,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	7,000,000.00	6,000,000.00	10,000,000.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	41,000,000.00	40,500,000.00	45,000,000.00	45,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	13,000,000.00	13,000,000.00	20,000,000.00	15,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00	9,500,000.00	13,500,000.00	13,500,000.00
22020406	OTHER MAINTENANCE SERVICES	13,500,000.00	8,300,000.00	15,000,000.00	15,000,000.00
22020413	MINOR ROAD MAINTENANCE	6,000,000.00	8,000,000.00	6,000,000.00	6,000,000.00
220205	TRAINING - GENERAL	190,500,000.00	129,400,000.00	171,410,200.00	171,410,200.00
22020501	LOCAL TRAINING	115,000,000.00	83,500,000.00	115,000,000.00	115,000,000.00
22020502	INTERNATIONAL TRAINING	75,500,000.00	45,900,000.00	56,410,200.00	56,410,200.00
220206	OTHER SERVICES - GENERAL	168,000,000.00	175,500,000.00	240,000,000.00	240,000,000.00
22020601	SECURITY SERVICES	90,000,000.00	75,000,000.00	120,000,000.00	120,000,000.00
22020603	RESIDENTIAL RENT	16,000,000.00	18,500,000.00	20,000,000.00	20,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	62,000,000.00	82,000,000.00	100,000,000.00	100,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000.00	55,500,000.00	15,000,000.00	15,000,000.00
22020704	ENGINEERING SERVICES	5,000,000.00	29,500,000.00	5,000,000.00	5,000,000.00
22020709	AUDITING OF ACCOUNTS	5,000,000.00	26,000,000.00	10,000,000.00	10,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	61,000,000.00	68,900,000.00	85,000,000.00	85,000,000.00
22020801	MOTOR VEHICLE FUEL COST	19,000,000.00	21,700,000.00	25,000,000.00	25,000,000.00
22020803	PLANT / GENERATOR FUEL COST	42,000,000.00	47,200,000.00	60,000,000.00	60,000,000.00
220209	FINANCIAL CHARGES - GENERAL	32,500,000.00	28,200,000.00	42,500,000.00	42,500,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,500,000.00	7,100,000.00	2,500,000.00	2,500,000.00
22020902	INSURANCE PREMIUM	30,000,000.00	21,100,000.00	40,000,000.00	40,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	105,500,000.00	115,200,000.00	154,500,000.00	154,500,000.00
22021001	REFRESHMENT & MEALS	15,500,000.00	12,200,000.00	20,000,000.00	20,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	30,000,000.00	33,300,000.00	50,000,000.00	50,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	9,000,000.00	9,000,000.00	10,000,000.00	10,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	6,500,000.00	15,000,000.00	6,500,000.00	6,500,000.00
22021006	POSTAGES & COURIER SERVICES	8,000,000.00	10,700,000.00	10,000,000.00	10,000,000.00
22021007	WELFARE PACKAGES	15,500,000.00	14,500,000.00	30,000,000.00	30,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	7,000,000.00	6,500,000.00	7,000,000.00	7,000,000.00
22021009	SPORTING ACTIVITIES	4,000,000.00	4,000,000.00	6,000,000.00	6,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST	10,000,000.00	10,000,000.00	15,000,000.00	15,000,000.00

23	Capital Expenditure	1,568,008,760.00	1,648,008,760.00	1,631,354,000.00	1,631,354,000.00
2301	Fixed Assets Purchased	304,269,800.00	304,269,800.00	363,310,200.00	363,310,200.00
230101	Purchase Of Fixed Assets - General	304,269,800.00	304,269,800.00	363,310,200.00	363,310,200.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	30,000,000.00	30,000,000.00
23010112	Purchase Of Office Furniture And Fittings	179,357,300.00	179,357,300.00	18,250,000.00	18,250,000.00
23010113	Purchase Of Computers	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00
23010114	Purchase of Printers	20,912,500.00	20,912,500.00	5,250,000.00	5,250,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	9,000,000.00	9,000,000.00
23010118	Purchase Of Scanners	0.00	0.00	1,200,000.00	1,200,000.00
23010119	Purchase Of Power Generating Set	0.00	0.00	5,000,000.00	5,000,000.00
23010125	Purchase Of Library Books & Equipment	0.00	0.00	149,910,200.00	149,910,200.00
23010142	Purchase of Laboratory Equipment	95,000,000.00	95,000,000.00	120,000,000.00	120,000,000.00
23010147	Purchase of Office Equipment	0.00	0.00	4,500,000.00	4,500,000.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	11,200,000.00	11,200,000.00
2302	Construction / Provision	1,263,738,960.00	1,343,738,960.00	1,268,043,800.00	1,268,043,800.00
230201	Construction / Provision Of Fixed Assets - General	1,263,738,960.00	1,343,738,960.00	1,268,043,800.00	1,268,043,800.00
23020103	Construction / Provision Of Electricity / Solar Power	10,000,000.00	1,000,000.00	10,000,000.00	10,000,000.00
23020105	Construction / Provision Of Water Facilities	10,000,000.00	4,500,000.00	10,600,000.00	10,600,000.00
23020107	Construction / Provision Of Public Schools	1,113,738,960.00	1,227,238,960.00	1,122,443,800.00	1,122,443,800.00
23020114	Construction / Provision Of Roads	125,000,000.00	109,000,000.00	125,000,000.00	125,000,000.00
23020125	Construction Of Power Generating Plants	5,000,000.00	2,000,000.00	0.00	0.00

051702300100 UNIVERSITY OF ILESA					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	5,257,500,270.00	5,502,500,270.00	8,532,867,450.00	8,532,867,450.00
21	PERSONNEL COST	1,057,130,870.00	1,302,130,870.00	2,897,655,090.00	2,897,655,090.00
2101	SALARY	1,004,703,080.00	1,244,703,080.00	2,773,177,420.00	2,773,177,420.00
210101	SALARIES AND WAGES	1,004,703,080.00	1,244,703,080.00	2,773,177,420.00	2,773,177,420.00
21010101	SALARY	1,004,703,080.00	1,244,703,080.00	2,359,524,800.00	2,359,524,800.00
21010105	SALARY ARREARS	0.00	0.00	413,652,620.00	413,652,620.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	52,427,790.00	57,427,790.00	124,477,670.00	124,477,670.00
210201	ALLOWANCES	52,427,790.00	57,427,790.00	124,477,670.00	124,477,670.00
21020101	NON REGULAR ALLOWANCES	52,427,790.00	57,427,790.00	124,477,670.00	124,477,670.00
22	OTHER RECURRENT COSTS	608,541,400.00	608,541,400.00	1,459,600,000.00	1,459,600,000.00
2202	OVERHEAD COST	607,541,400.00	607,541,400.00	1,417,600,000.00	1,417,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	57,000,000.00	57,000,000.00	145,000,000.00	145,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	35,000,000.00	35,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000.00	12,000,000.00	40,000,000.00	40,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	20,000,000.00	40,000,000.00	40,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	15,000,000.00	30,000,000.00	30,000,000.00
220202	UTILITIES - GENERAL	25,700,000.00	25,700,000.00	44,700,000.00	44,700,000.00
22020201	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020202	TELEPHONE CHARGES	3,000,000.00	3,000,000.00	7,000,000.00	7,000,000.00
22020203	INTERNET ACCESS CHARGES	10,000,000.00	10,000,000.00	25,000,000.00	25,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,500,000.00	1,500,000.00	500,000.00	500,000.00
22020205	WATER RATES	200,000.00	200,000.00	200,000.00	200,000.00
22020206	SEWAGE CHARGES	1,000,000.00	1,000,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	5,000,000.00	5,000,000.00	7,000,000.00	7,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	40,800,000.00	41,800,000.00	129,500,000.00	129,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00	6,000,000.00	20,000,000.00	20,000,000.00
22020302	BOOKS	1,500,000.00	2,500,000.00	30,000,000.00	30,000,000.00
22020303	NEWSPAPERS	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	500,000.00	1,000,000.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000.00	6,000,000.00	25,000,000.00	25,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	10,000,000.00	10,000,000.00	15,000,000.00	15,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	8,000,000.00	8,000,000.00	30,000,000.00	30,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	300,000.00	300,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	24,381,400.00	24,381,400.00	93,000,000.00	93,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	5,881,400.00	5,881,400.00	25,000,000.00	25,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	2,500,000.00	20,000,000.00	20,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	3,500,000.00	3,500,000.00	20,000,000.00	20,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	2,500,000.00	12,000,000.00	12,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,500,000.00	1,500,000.00	5,000,000.00	5,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
22020413	MINOR ROAD MAINTENANCE	2,500,000.00	2,500,000.00	5,000,000.00	5,000,000.00
220205	TRAINING - GENERAL	30,000,000.00	30,000,000.00	250,000,000.00	250,000,000.00
22020501	LOCAL TRAINING	15,000,000.00	15,000,000.00	100,000,000.00	100,000,000.00
22020502	INTERNATIONAL TRAINING	15,000,000.00	15,000,000.00	150,000,000.00	150,000,000.00

220206	OTHER SERVICES - GENERAL	16,100,000.00	16,100,000.00	155,000,000.00	155,000,000.00
22020601	SECURITY SERVICES	2,500,000.00	2,500,000.00	30,500,000.00	30,500,000.00
22020603	RESIDENTIAL RENT	3,000,000.00	3,000,000.00	80,000,000.00	80,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	600,000.00	600,000.00	4,500,000.00	4,500,000.00
22020605	CLEANING & FUMIGATION SERVICES	10,000,000.00	10,000,000.00	40,000,000.00	40,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,500,000.00	14,500,000.00	44,500,000.00	44,500,000.00
22020701	FINANCIAL CONSULTING	1,000,000.00	1,000,000.00	10,000,000.00	10,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	3,000,000.00	2,000,000.00	2,000,000.00
22020703	LEGAL SERVICES	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22020705	ARCHITECTURAL SERVICES	0.00	0.00	10,000,000.00	10,000,000.00
22020706	SURVEYING SERVICES	2,000,000.00	2,000,000.00	10,000,000.00	10,000,000.00
22020707	AGRICULTURAL CONSULTING	2,000,000.00	2,000,000.00	8,000,000.00	8,000,000.00
22020709	AUDITING OF ACCOUNTS	2,500,000.00	4,500,000.00	2,500,000.00	2,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	28,000,000.00	25,000,000.00	50,000,000.00	50,000,000.00
22020801	MOTOR VEHICLE FUEL COST	6,000,000.00	6,000,000.00	10,000,000.00	10,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,000,000.00	2,000,000.00	10,000,000.00	10,000,000.00
22020803	PLANT / GENERATOR FUEL COST	20,000,000.00	17,000,000.00	30,000,000.00	30,000,000.00
220209	FINANCIAL CHARGES - GENERAL	9,500,000.00	9,500,000.00	29,500,000.00	29,500,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	1,000,000.00	1,500,000.00	1,500,000.00
22020902	INSURANCE PREMIUM	8,000,000.00	8,000,000.00	28,000,000.00	28,000,000.00
22020904	OTHER CRF BANK CHARGES	500,000.00	500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	364,560,000.00	363,560,000.00	476,400,000.00	476,400,000.00
22021001	REFRESHMENT & MEALS	7,000,000.00	7,000,000.00	30,000,000.00	30,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	25,000,000.00	25,000,000.00	50,000,000.00	50,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
22021004	MEDICAL EXPENSES/SUPPORT	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	1,500,000.00	2,000,000.00	2,000,000.00
22021007	WELFARE PACKAGES	283,560,000.00	281,560,000.00	339,000,000.00	339,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	500,000.00	2,400,000.00	2,400,000.00
22021009	SPORTING ACTIVITIES	2,500,000.00	2,500,000.00	4,500,000.00	4,500,000.00
22021010	DIRECT TEACHING & LABORATORY COST	33,000,000.00	33,000,000.00	30,000,000.00	30,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	4,000,000.00	4,000,000.00	10,000,000.00	10,000,000.00
2203	LOANS AND ADVANCES	0.00	0.00	40,000,000.00	40,000,000.00
220301	STAFF LOANS & ADVANCES	0.00	0.00	40,000,000.00	40,000,000.00
22030106	MOTOR VEHICLE ADVANCES	0.00	0.00	40,000,000.00	40,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
23	Capital Expenditure	3,591,828,000.00	3,591,828,000.00	4,175,612,360.00	4,175,612,360.00
2301	Fixed Assets Purchased	287,750,000.00	287,750,000.00	693,612,360.00	693,612,360.00
230101	Purchase Of Fixed Assets - General	287,750,000.00	287,750,000.00	693,612,360.00	693,612,360.00
23010105	Purchase Of Motor Vehicles	110,000,000.00	110,000,000.00	210,000,000.00	210,000,000.00
23010108	Purchase Of Buses	0.00	0.00	125,000,000.00	125,000,000.00
23010112	Purchase Of Office Furniture And Fittings	65,060,000.00	65,060,000.00	0.00	0.00
23010113	Purchase Of Computers	10,000,000.00	10,000,000.00	25,000,000.00	25,000,000.00
23010114	Purchase of Printers	4,800,000.00	4,800,000.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	5,700,000.00	5,700,000.00	0.00	0.00
23010118	Purchase Of Scanners	100,000.00	100,000.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	22,490,000.00	22,490,000.00	22,500,000.00	22,500,000.00
23010125	Purchase Of Library Books & Equipment	0.00	0.00	75,000,000.00	75,000,000.00
23010142	Purchase of Laboratory Equipment	50,000,000.00	50,000,000.00	186,112,360.00	186,112,360.00
23010146	Purchase of other ICT equipment	0.00	0.00	50,000,000.00	50,000,000.00
23010147	Purchase of Office Equipment	4,450,000.00	4,450,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	15,150,000.00	15,150,000.00	0.00	0.00
2302	Construction / Provision	3,206,150,000.00	3,206,150,000.00	2,677,000,000.00	2,677,000,000.00
230201	Construction / Provision Of Fixed Assets - General	3,206,150,000.00	3,206,150,000.00	2,677,000,000.00	2,677,000,000.00
23020101	Construction / Provision Of Office Buildings	30,000,000.00	30,000,000.00	435,000,000.00	435,000,000.00
23020102	Construction / Provision Of Residential Buildings	468,500,000.00	468,500,000.00	0.00	0.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	32,000,000.00	32,000,000.00
23020107	Construction / Provision Of Public Schools	1,878,100,000.00	1,878,100,000.00	1,500,000,000.00	1,500,000,000.00
23020112	Construction / Provision Of Sporting Facilities	0.00	0.00	205,000,000.00	205,000,000.00
23020114	Construction / Provision Of Roads	250,950,000.00	250,950,000.00	470,000,000.00	470,000,000.00
23020119	Construction / Provision Of Recreational Facilities	498,600,000.00	498,600,000.00	0.00	0.00
23020126	Construction/Provision Of Cemeteries	0.00	0.00	35,000,000.00	35,000,000.00
23020131	Construction / Provision Of Sewage or Drainage Network	80,000,000.00	80,000,000.00	0.00	0.00
2303	Rehabilitation / Repairs	97,928,000.00	97,928,000.00	805,000,000.00	805,000,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	97,928,000.00	97,928,000.00	805,000,000.00	805,000,000.00
23030106	Rehabilitation / Repairs - Public Schools	97,928,000.00	97,928,000.00	805,000,000.00	805,000,000.00

051702600100 OSUN CENTRAL EDUCATION DISTRICT ILA ORANGUN (DISTRICT OFFICE)					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	2,237,147,730.00	1,837,147,730.00	0.00	0.00
21	PERSONNEL COST	2,159,869,780.00	1,759,869,780.00	0.00	0.00
2101	SALARY	2,072,299,400.00	1,672,299,400.00	0.00	0.00
210101	SALARIES AND WAGES	2,072,299,400.00	1,672,299,400.00	0.00	0.00
21010101	SALARY	2,072,299,400.00	1,672,299,400.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	87,570,380.00	87,570,380.00	0.00	0.00
210201	ALLOWANCES	87,570,380.00	87,570,380.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	87,570,380.00	87,570,380.00	0.00	0.00
22	OTHER RECURRENT COSTS	42,000,000.00	42,000,000.00	0.00	0.00
2202	OVERHEAD COST	17,000,000.00	17,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	1,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	1,500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,200,000.00	1,200,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,200,000.00	1,200,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,800,000.00	2,800,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,200,000.00	1,200,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000.00	800,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000.00	800,000.00	0.00	0.00
220205	TRAINING - GENERAL	10,000,000.00	10,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	10,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	1,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	25,000,000.00	25,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	25,000,000.00	25,000,000.00	0.00	0.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS	25,000,000.00	25,000,000.00	0.00	0.00
23	Capital Expenditure	35,277,950.00	35,277,950.00	0.00	0.00
2301	Fixed Assets Purchased	15,827,950.00	15,827,950.00	0.00	0.00
230101	Purchase Of Fixed Assets - General	15,827,950.00	15,827,950.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	7,021,650.00	7,021,650.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	5,000,000.00	5,000,000.00	0.00	0.00
23010113	Purchase Of Computers	1,630,000.00	1,630,000.00	0.00	0.00
23010114	Purchase of Printers	426,300.00	426,300.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	750,000.00	750,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	1,000,000.00	1,000,000.00	0.00	0.00
2303	Rehabilitation / Repairs	19,450,000.00	19,450,000.00	0.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	19,450,000.00	19,450,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	19,450,000.00	19,450,000.00	0.00	0.00

051702600200 OSUN EAST EDUCATION DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	1,537,800,220.00	1,546,800,220.00	0.00	0.00
21	PERSONNEL COST	1,498,521,320.00	1,498,521,320.00	0.00	0.00
2101	SALARY	1,436,033,960.00	1,436,033,960.00	0.00	0.00
210101	SALARIES AND WAGES	1,436,033,960.00	1,436,033,960.00	0.00	0.00
21010101	SALARY	1,436,033,960.00	1,436,033,960.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	62,487,360.00	62,487,360.00	0.00	0.00
210201	ALLOWANCES	62,487,360.00	62,487,360.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	62,487,360.00	62,487,360.00	0.00	0.00
22	OTHER RECURRENT COSTS	22,500,000.00	31,500,000.00	0.00	0.00
2202	OVERHEAD COST	11,400,000.00	11,400,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	1,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	1,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	1,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,200,000.00	3,200,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,600,000.00	1,600,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,600,000.00	1,600,000.00	0.00	0.00
220205	TRAINING - GENERAL	2,200,000.00	2,200,000.00	0.00	0.00
22020501	LOCAL TRAINING	2,200,000.00	2,200,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	1,000,000.00	0.00	0.00
22020602	OFFICE RENT	1,000,000.00	1,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	2,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	2,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	11,100,000.00	20,100,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	11,100,000.00	20,100,000.00	0.00	0.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS	11,100,000.00	20,100,000.00	0.00	0.00

23	Capital Expenditure	16,778,900.00	16,778,900.00	0.00	0.00
2301	Fixed Assets Purchased	8,778,900.00	8,778,900.00	0.00	0.00
230101	Purchase Of Fixed Assets - General	8,778,900.00	8,778,900.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	6,000,000.00	6,000,000.00	0.00	0.00
23010113	Purchase Of Computers	1,278,900.00	1,278,900.00	0.00	0.00
23010114	Purchase of Printers	500,000.00	500,000.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	1,000,000.00	1,000,000.00	0.00	0.00
2303	Rehabilitation / Repairs	8,000,000.00	8,000,000.00	0.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	8,000,000.00	8,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	8,000,000.00	8,000,000.00	0.00	0.00

051702600300 OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	1,559,212,580.00	1,559,212,580.00	0.00	0.00
21	PERSONNEL COST	1,489,557,580.00	1,489,557,580.00	0.00	0.00
2101	SALARY	1,428,958,510.00	1,428,958,510.00	0.00	0.00
210101	SALARIES AND WAGES	1,428,958,510.00	1,428,958,510.00	0.00	0.00
21010101	SALARY	1,428,958,510.00	1,428,958,510.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	60,599,070.00	60,599,070.00	0.00	0.00
210201	ALLOWANCES	60,599,070.00	60,599,070.00	0.00	0.00
21020101	NON REGULAR ALLOWANCES	60,599,070.00	60,599,070.00	0.00	0.00
22	OTHER RECURRENT COSTS	52,000,000.00	52,000,000.00	0.00	0.00
2202	OVERHEAD COST	28,000,000.00	28,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,200,000.00	1,200,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	500,000.00	500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,500,000.00	4,500,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00	2,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,800,000.00	6,800,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,500,000.00	2,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	1,500,000.00	1,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	300,000.00	300,000.00	0.00	0.00
220205	TRAINING - GENERAL	11,000,000.00	11,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	11,000,000.00	11,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	2,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	2,500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,000,000.00	2,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	1,500,000.00	1,500,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	500,000.00	500,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	24,000,000.00	24,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	24,000,000.00	24,000,000.00	0.00	0.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS	24,000,000.00	24,000,000.00	0.00	0.00
23	Capital Expenditure	17,655,000.00	17,655,000.00	0.00	0.00
2301	Fixed Assets Purchased	11,905,000.00	11,905,000.00	0.00	0.00
230101	Purchase Of Fixed Assets - General	11,905,000.00	11,905,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	6,680,000.00	6,680,000.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	2,335,000.00	2,335,000.00	0.00	0.00
23010113	Purchase Of Computers	2,040,000.00	2,040,000.00	0.00	0.00
23010114	Purchase of Printers	600,000.00	250,000.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	250,000.00	600,000.00	0.00	0.00
2302	Construction / Provision	5,750,000.00	5,750,000.00	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	5,750,000.00	5,750,000.00	0.00	0.00
23020101	Construction / Provision Of Office Buildings	5,750,000.00	5,750,000.00	0.00	0.00

051705300100 BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	922,081,840.00	522,081,840.00	546,452,000.00	546,452,000.00
21	PERSONNEL COST	201,118,960.00	201,118,960.00	268,452,000.00	268,452,000.00
2101	SALARY	191,282,950.00	191,282,950.00	255,352,350.00	255,352,350.00
210101	SALARIES AND WAGES	191,282,950.00	191,282,950.00	255,352,350.00	255,352,350.00
21010101	SALARY	191,282,950.00	191,282,950.00	255,352,350.00	255,352,350.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,836,010.00	9,836,010.00	13,099,650.00	13,099,650.00
210201	ALLOWANCES	9,836,010.00	9,836,010.00	13,099,650.00	13,099,650.00
21020101	NON REGULAR ALLOWANCES	9,836,010.00	9,836,010.00	13,099,650.00	13,099,650.00

22	OTHER RECURRENT COSTS	122,250,000.00	122,250,000.00	40,000,000.00	40,000,000.00
2202	OVERHEAD COST	90,100,000.00	90,100,000.00	26,000,000.00	26,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	54,000,000.00	54,000,000.00	3,300,000.00	3,300,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,000,000.00	13,000,000.00	2,000,000.00	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	41,000,000.00	41,000,000.00	1,300,000.00	1,300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	19,000,000.00	19,000,000.00	20,000,000.00	20,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	4,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,800,000.00	4,800,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,000,000.00	2,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	800,000.00	800,000.00	0.00	0.00
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	2,000,000.00	2,000,000.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	2,000,000.00	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,800,000.00	1,800,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	800,000.00	800,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,500,000.00	5,500,000.00	700,000.00	700,000.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	5,000,000.00	200,000.00	200,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	500,000.00	500,000.00	500,000.00	500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	12,000,000.00	12,000,000.00	14,000,000.00	14,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	12,000,000.00	12,000,000.00	14,000,000.00	14,000,000.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS	12,000,000.00	12,000,000.00	14,000,000.00	14,000,000.00
2205	SUBSIDIES GENERAL	20,150,000.00	20,150,000.00	0.00	0.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	20,150,000.00	20,150,000.00	0.00	0.00
22050105	EDUCATION SUBSIDY	20,150,000.00	20,150,000.00	0.00	0.00
23	Capital Expenditure	598,712,880.00	198,712,880.00	238,000,000.00	238,000,000.00
2301	Fixed Assets Purchased	58,682,480.00	58,682,480.00	30,720,000.00	30,720,000.00
230101	Purchase Of Fixed Assets - General	58,682,480.00	58,682,480.00	30,720,000.00	30,720,000.00
23010105	Purchase Of Motor Vehicles	45,000,000.00	45,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	30,720,000.00	30,720,000.00
23010124	Purchase Of Teaching / Learning Aid Equipment	13,682,480.00	13,682,480.00	0.00	0.00
2302	Construction / Provision	33,737,000.00	33,737,000.00	25,790,920.00	25,790,920.00
230201	Construction / Provision Of Fixed Assets - General	33,737,000.00	33,737,000.00	25,790,920.00	25,790,920.00
23020101	Construction / Provision Of Office Buildings	33,737,000.00	33,737,000.00	0.00	0.00
23020107	Construction / Provision Of Public Schools	0.00	0.00	25,790,920.00	25,790,920.00
2303	Rehabilitation / Repairs	500,000,000.00	100,000,000.00	181,489,080.00	181,489,080.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	500,000,000.00	100,000,000.00	181,489,080.00	181,489,080.00
23030106	Rehabilitation / Repairs - Public Schools	500,000,000.00	100,000,000.00	181,489,080.00	181,489,080.00
2305	Other Capital Projects	6,293,400.00	6,293,400.00	0.00	0.00
230501	Acquisition Of Non Tangible Assets	6,293,400.00	6,293,400.00	0.00	0.00
23050102	Computer Software Acquisition	6,293,400.00	6,293,400.00	0.00	0.00

051705400100 OSUN STATE TEACHING SERVICE COMMISSION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	199,378,310.00	224,378,310.00	7,666,196,580.00	7,606,396,580.00
21	PERSONNEL COST	52,993,310.00	77,993,310.00	6,725,971,720.00	6,725,971,720.00
2101	SALARY	50,868,750.00	74,868,750.00	6,444,829,860.00	6,444,829,860.00
210101	SALARIES AND WAGES	50,868,750.00	74,868,750.00	6,444,829,860.00	6,444,829,860.00
21010101	SALARY	50,868,750.00	74,868,750.00	6,423,909,010.00	6,423,909,010.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	0.00	0.00	20,920,850.00	20,920,850.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,124,560.00	3,124,560.00	281,141,860.00	281,141,860.00
210201	ALLOWANCES	2,124,560.00	3,124,560.00	281,141,860.00	281,141,860.00
21020101	NON REGULAR ALLOWANCES	2,124,560.00	3,124,560.00	281,141,860.00	281,141,860.00
22	OTHER RECURRENT COSTS	69,500,000.00	69,500,000.00	620,915,500.00	620,915,500.00
2202	OVERHEAD COST	29,500,000.00	29,500,000.00	376,200,000.00	376,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	2,500,000.00	92,000,000.00	92,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	92,000,000.00	92,000,000.00
220202	UTILITIES - GENERAL	0.00	0.00	12,100,000.00	12,100,000.00
22020201	ELECTRICITY CHARGES	0.00	0.00	9,000,000.00	9,000,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	1,600,000.00	1,600,000.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	1,500,000.00	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	800,000.00	800,000.00	20,000,000.00	20,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	800,000.00	800,000.00	7,000,000.00	7,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	13,000,000.00	13,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,700,000.00	1,700,000.00	62,000,000.00	62,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,700,000.00	1,700,000.00	16,000,000.00	16,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	18,000,000.00	18,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0.00	0.00	8,000,000.00	8,000,000.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	14,500,000.00	14,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	3,000,000.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	2,500,000.00	2,500,000.00
220205	TRAINING - GENERAL	16,100,000.00	16,100,000.00	135,000,000.00	135,000,000.00
22020501	LOCAL TRAINING	16,100,000.00	16,100,000.00	135,000,000.00	135,000,000.00
220206	OTHER SERVICES - GENERAL	800,000.00	800,000.00	2,500,000.00	2,500,000.00
22020605	CLEANING & FUMIGATION SERVICES	800,000.00	800,000.00	2,500,000.00	2,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	7,000,000.00	7,000,000.00	27,500,000.00	27,500,000.00
22020801	MOTOR VEHICLE FUEL COST	7,000,000.00	7,000,000.00	25,000,000.00	25,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	2,500,000.00	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	600,000.00	600,000.00	25,100,000.00	25,100,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	600,000.00	600,000.00	2,600,000.00	2,600,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	12,000,000.00	12,000,000.00
22021007	WELFARE PACKAGES	0.00	0.00	4,500,000.00	4,500,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	0.00	0.00	1,000,000.00	1,000,000.00
22021037	MARGIN FOR INCREASE IN COSTS - RECURRENT	0.00	0.00	5,000,000.00	5,000,000.00
2203	LOANS AND ADVANCES	40,000,000.00	40,000,000.00	100,000,000.00	100,000,000.00
220301	STAFF LOANS & ADVANCES	40,000,000.00	40,000,000.00	100,000,000.00	100,000,000.00
22030108	HOUSING LOAN	40,000,000.00	40,000,000.00	100,000,000.00	100,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	144,715,500.00	144,715,500.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	144,715,500.00	144,715,500.00
22040110	GRANTS TO ACADEMIC INSTITUTIONS	0.00	0.00	144,715,500.00	144,715,500.00
23	Capital Expenditure	76,885,000.00	76,885,000.00	319,309,360.00	259,509,360.00
2301	Fixed Assets Purchased	58,385,000.00	58,385,000.00	277,264,800.00	217,464,800.00
230101	Purchase Of Fixed Assets - General	58,385,000.00	58,385,000.00	277,264,800.00	217,464,800.00
23010104	Purchase Motor Cycles	0.00	0.00	28,140,000.00	20,140,000.00
23010105	Purchase Of Motor Vehicles	24,830,000.00	24,830,000.00	110,440,000.00	91,120,000.00
23010108	Purchase Of Buses	0.00	0.00	50,860,000.00	31,860,000.00
23010112	Purchase Of Office Furniture And Fittings	6,500,000.00	6,500,000.00	5,050,000.00	8,550,000.00
23010113	Purchase Of Computers	4,725,000.00	4,725,000.00	21,260,000.00	21,260,000.00
23010114	Purchase of Printers	1,050,000.00	1,050,000.00	41,960,000.00	8,430,000.00
23010115	Purchase Of Photocopying Machines	750,000.00	750,000.00	1,620,000.00	11,340,000.00
23010119	Purchase Of Power Generating Set	5,850,000.00	5,850,000.00	6,100,000.00	6,100,000.00
23010143	Purchase of Other Equipment/Materials	4,950,000.00	4,950,000.00	5,384,800.00	5,384,800.00
23010147	Purchase of Office Equipment	720,000.00	720,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	9,010,000.00	9,010,000.00	6,450,000.00	13,280,000.00
2303	Rehabilitation / Repairs	18,500,000.00	18,500,000.00	21,200,000.00	21,200,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	18,500,000.00	18,500,000.00	21,200,000.00	21,200,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	18,500,000.00	18,500,000.00	21,200,000.00	21,200,000.00
2305	Other Capital Projects	0.00	0.00	20,844,560.00	20,844,560.00
230501	Acquisition Of Non Tangible Assets	0.00	0.00	20,844,560.00	20,844,560.00
23050102	Computer Software Acquisition	0.00	0.00	20,844,560.00	20,844,560.00

052100100100 MINISTRY OF HEALTH					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	3,190,804,330.00	4,737,804,330.00	5,511,884,440.00	5,511,884,440.00
21	PERSONNEL COST	586,154,330.00	586,154,330.00	865,326,440.00	865,326,440.00
2101	SALARY	557,380,990.00	557,380,990.00	824,792,850.00	824,792,850.00
210101	SALARIES AND WAGES	557,380,990.00	557,380,990.00	824,792,850.00	824,792,850.00
21010101	SALARY	557,380,990.00	557,380,990.00	824,792,850.00	824,792,850.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,773,340.00	28,773,340.00	40,533,590.00	40,533,590.00
210201	ALLOWANCES	28,773,340.00	28,773,340.00	40,533,590.00	40,533,590.00
21020101	NON REGULAR ALLOWANCES	28,773,340.00	28,773,340.00	40,533,590.00	40,533,590.00
22	OTHER RECURRENT COSTS	280,500,000.00	280,500,000.00	655,208,000.00	1,062,758,000.00
2202	OVERHEAD COST	280,500,000.00	280,500,000.00	655,208,000.00	1,062,758,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	3,000,000.00	82,769,000.00	82,769,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	79,769,000.00	79,769,000.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	6,300,000.00	6,300,000.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	2,300,000.00	2,300,000.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	4,000,000.00	4,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	62,200,000.00	62,200,000.00	183,639,000.00	566,189,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,200,000.00	2,200,000.00	14,000,000.00	14,000,000.00
22020303	NEWSPAPERS	0.00	0.00	2,000,000.00	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	60,000,000.00	60,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	60,000,000.00	60,000,000.00	80,000,000.00	462,550,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	27,639,000.00	27,639,000.00
220204	MAINTENANCE SERVICES - GENERAL	45,000,000.00	45,000,000.00	65,000,000.00	65,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	40,000,000.00	40,000,000.00	50,000,000.00	50,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	8,000,000.00	8,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,000,000.00	7,000,000.00	7,000,000.00

220205	TRAINING - GENERAL	40,000,000.00	40,000,000.00	60,000,000.00	60,000,000.00
22020501	LOCAL TRAINING	40,000,000.00	40,000,000.00	60,000,000.00	60,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	50,000,000.00	50,000,000.00	95,000,000.00	95,000,000.00
22020708	MEDICAL CONSULTING	50,000,000.00	50,000,000.00	95,000,000.00	95,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	30,000,000.00	30,000,000.00	82,000,000.00	82,000,000.00
22020801	MOTOR VEHICLE FUEL COST	30,000,000.00	30,000,000.00	80,000,000.00	80,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	2,000,000.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	50,000,000.00	50,000,000.00	80,500,000.00	105,500,000.00
22021001	REFRESHMENT & MEALS	0.00	0.00	5,000,000.00	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	25,000,000.00	25,000,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	500,000.00	500,000.00
22021007	WELFARE PACKAGES	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
22021046	FOOD AND NUTRITION ACTIVITIES	0.00	0.00	0.00	25,000,000.00
23	Capital Expenditure	2,324,150,000.00	3,871,150,000.00	3,991,350,000.00	3,583,800,000.00
2301	Fixed Assets Purchased	771,000,000.00	2,638,000,000.00	2,450,950,000.00	2,043,400,000.00
230101	Purchase Of Fixed Assets - General	771,000,000.00	2,638,000,000.00	2,450,950,000.00	2,043,400,000.00
23010105	Purchase Of Motor Vehicles	23,850,000.00	23,850,000.00	51,000,000.00	51,000,000.00
23010108	Purchase Of Buses	0.00	0.00	30,000,000.00	30,000,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	25,100,000.00	25,100,000.00
23010113	Purchase Of Computers	0.00	0.00	28,400,000.00	28,400,000.00
23010114	Purchase of Printers	0.00	0.00	4,000,000.00	4,000,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	6,900,000.00	6,900,000.00
23010122	Purchase Of Health / Medical Equipment	716,450,000.00	2,013,450,000.00	1,872,550,000.00	1,490,000,000.00
23010129	Purchase Of Industrial Equipment	0.00	0.00	408,000,000.00	408,000,000.00
23010142	Purchase of Laboratory Equipment	30,700,000.00	600,700,000.00	0.00	0.00
2302	Construction / Provision	1,552,000,000.00	1,002,000,000.00	166,750,000.00	166,750,000.00
230201	Construction / Provision Of Fixed Assets - General	1,552,000,000.00	1,002,000,000.00	166,750,000.00	166,750,000.00
23020102	Construction / Provision Of Residential Buildings	1,550,000,000.00	960,000,000.00	0.00	0.00
23020105	Construction / Provision Of Water Facilities	0.00	0.00	5,850,000.00	5,850,000.00
23020106	Construction / Provision Of Hospitals / Health Centres	2,000,000.00	42,000,000.00	108,900,000.00	108,900,000.00
23020127	Construction Of Ict Infrastructures	0.00	0.00	52,000,000.00	52,000,000.00
2303	Rehabilitation / Repairs	1,150,000.00	231,150,000.00	1,332,650,000.00	1,332,650,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	1,150,000.00	231,150,000.00	1,332,650,000.00	1,332,650,000.00
23030105	Rehabilitation / Repairs - Hospital / Health Centres	0.00	0.00	114,450,000.00	114,450,000.00
23030110	Rehabilitation / Repairs - Libraries	0.00	0.00	5,000,000.00	5,000,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	1,150,000.00	231,150,000.00	1,213,200,000.00	1,213,200,000.00
2305	Other Capital Projects	0.00	0.00	41,000,000.00	41,000,000.00
230501	Acquisition Of Non Tangible Assets	0.00	0.00	41,000,000.00	41,000,000.00
23050101	Research And Development	0.00	0.00	16,000,000.00	16,000,000.00
23050102	Computer Software Acquisition	0.00	0.00	25,000,000.00	25,000,000.00

052100200100 OSUN STATE HEALTH INSURANCE AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	3,042,058,630.00	3,206,121,280.00	5,406,976,910.00	5,406,976,910.00
21	PERSONNEL COST	133,812,460.00	138,305,280.00	185,407,070.00	185,407,070.00
2101	SALARY	129,319,640.00	133,812,460.00	177,097,730.00	177,097,730.00
210101	SALARIES AND WAGES	129,319,640.00	133,812,460.00	177,097,730.00	177,097,730.00
21010101	SALARY	129,319,640.00	133,812,460.00	177,097,730.00	177,097,730.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,492,820.00	4,492,820.00	8,309,340.00	8,309,340.00
210201	ALLOWANCES	4,492,820.00	4,492,820.00	8,309,340.00	8,309,340.00
21020101	NON REGULAR ALLOWANCES	4,492,820.00	4,492,820.00	8,309,340.00	8,309,340.00
22	OTHER RECURRENT COSTS	2,831,786,170.00	2,991,356,000.00	3,761,134,000.00	3,941,134,000.00
2202	OVERHEAD COST	1,151,200,000.00	1,284,635,830.00	1,563,500,000.00	1,743,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	105,000,000.00	117,000,000.00	240,000,000.00	240,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00	55,000,000.00	90,000,000.00	90,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	15,000,000.00	70,000,000.00	70,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	40,000,000.00	47,000,000.00	80,000,000.00	80,000,000.00
220202	UTILITIES - GENERAL	28,000,000.00	28,000,000.00	26,000,000.00	26,000,000.00
22020202	TELEPHONE CHARGES	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020203	INTERNET ACCESS CHARGES	15,000,000.00	15,000,000.00	10,000,000.00	10,000,000.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	8,000,000.00	8,000,000.00	11,000,000.00	11,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	206,200,000.00	291,209,830.00	145,000,000.00	325,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
22020304	MAGAZINES & PERIODICALS	1,200,000.00	1,200,000.00	3,000,000.00	3,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	60,000,000.00	65,000,000.00	95,000,000.00	95,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	110,000,000.00	190,009,830.00	0.00	180,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	10,000,000.00	10,000,000.00	22,000,000.00	22,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	61,000,000.00	61,000,000.00	125,500,000.00	125,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	5,000,000.00	5,000,000.00	7,500,000.00	7,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,000,000.00	15,000,000.00	63,000,000.00	63,000,000.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
220205	TRAINING - GENERAL	30,500,000.00	45,500,000.00	60,000,000.00	60,000,000.00
22020501	LOCAL TRAINING	30,500,000.00	45,500,000.00	60,000,000.00	60,000,000.00
220206	OTHER SERVICES - GENERAL	30,000,000.00	30,000,000.00	50,000,000.00	50,000,000.00
22020601	SECURITY SERVICES	30,000,000.00	30,000,000.00	50,000,000.00	50,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	416,000,000.00	416,000,000.00	652,000,000.00	652,000,000.00
22020703	LEGAL SERVICES	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22020706	SURVEYING SERVICES	0.00	0.00	80,000,000.00	80,000,000.00
22020708	MEDICAL CONSULTING	407,000,000.00	407,000,000.00	560,000,000.00	560,000,000.00
22020709	AUDITING OF ACCOUNTS	7,000,000.00	7,000,000.00	10,000,000.00	10,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	30,000,000.00	30,000,000.00	20,000,000.00	20,000,000.00
22020801	MOTOR VEHICLE FUEL COST	20,000,000.00	20,000,000.00	10,000,000.00	10,000,000.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	5,000,000.00	5,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	5,000,000.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	244,500,000.00	265,926,000.00	240,000,000.00	240,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	215,000,000.00	226,426,000.00	200,000,000.00	200,000,000.00
22021007	WELFARE PACKAGES	5,500,000.00	5,500,000.00	5,000,000.00	5,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	4,000,000.00	4,000,000.00	5,000,000.00	5,000,000.00
2205	SUBSIDIES GENERAL	98,500,000.00	98,500,000.00	98,500,000.00	98,500,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	98,500,000.00	98,500,000.00	98,500,000.00	98,500,000.00
22050107	HEALTH SUBSIDY	98,500,000.00	98,500,000.00	98,500,000.00	98,500,000.00
2207	TRANSFERS-PAYMENT	1,582,086,170.00	1,608,220,170.00	2,099,134,000.00	2,099,134,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYME	1,582,086,170.00	1,608,220,170.00	2,099,134,000.00	2,099,134,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPEN	649,386,170.00	675,520,170.00	648,134,000.00	648,134,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXP	932,700,000.00	932,700,000.00	1,451,000,000.00	1,451,000,000.00
23	Capital Expenditure	76,460,000.00	76,460,000.00	1,460,435,840.00	1,280,435,840.00
2301	Fixed Assets Purchased	50,960,000.00	50,960,000.00	443,950,000.00	263,950,000.00
230101	Purchase Of Fixed Assets - General	50,960,000.00	50,960,000.00	443,950,000.00	263,950,000.00
23010104	Purchase Motor Cycles	0.00	0.00	2,200,000.00	2,200,000.00
23010105	Purchase Of Motor Vehicles	50,960,000.00	50,960,000.00	214,500,000.00	214,500,000.00
23010113	Purchase Of Computers	0.00	0.00	37,500,000.00	37,500,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	3,250,000.00	3,250,000.00
23010143	Purchase of Other Equipment/Materials	0.00	0.00	6,500,000.00	6,500,000.00
2302	Construction / Provision	0.00	0.00	940,500,000.00	940,500,000.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	940,500,000.00	940,500,000.00
23020101	Construction / Provision Of Office Buildings	0.00	0.00	890,500,000.00	890,500,000.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	50,000,000.00	50,000,000.00
2305	Other Capital Projects	25,500,000.00	25,500,000.00	75,985,840.00	75,985,840.00
230501	Acquisition Of Non Tangible Assets	25,500,000.00	25,500,000.00	75,985,840.00	75,985,840.00
23050101	Research And Development	25,500,000.00	25,500,000.00	75,985,840.00	75,985,840.00

052100300100 PRIMARY HEALTH CARE DEVELOPMENT BOARD					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	1,608,515,820.00	1,608,515,820.00	1,863,522,580.00	1,863,522,580.00
21	PERSONNEL COST	150,628,240.00	150,628,240.00	195,841,980.00	195,841,980.00
2101	SALARY	141,930,700.00	141,930,700.00	184,558,060.00	184,558,060.00
210101	SALARIES AND WAGES	141,930,700.00	141,930,700.00	184,558,060.00	184,558,060.00
21010101	SALARY	141,930,700.00	141,930,700.00	184,558,060.00	184,558,060.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,697,540.00	8,697,540.00	11,283,920.00	11,283,920.00
210201	ALLOWANCES	8,697,540.00	8,697,540.00	11,283,920.00	11,283,920.00
21020101	NON REGULAR ALLOWANCES	8,697,540.00	8,697,540.00	11,283,920.00	11,283,920.00
22	OTHER RECURRENT COSTS	763,789,360.00	763,789,360.00	1,405,000,000.00	1,458,144,600.00
2202	OVERHEAD COST	763,789,360.00	763,789,360.00	1,405,000,000.00	1,458,144,600.00
220201	TRAVEL & TRANSPORT - GENERAL	70,000,000.00	70,000,000.00	60,000,000.00	60,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	20,000,000.00	10,000,000.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
220202	UTILITIES - GENERAL	7,500,000.00	7,500,000.00	17,000,000.00	17,000,000.00
22020201	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00	15,000,000.00	15,000,000.00
22020203	INTERNET ACCESS CHARGES	2,500,000.00	2,500,000.00	2,000,000.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	302,000,000.00	302,000,000.00	208,500,000.00	261,644,600.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000,000.00	50,000,000.00	30,000,000.00	30,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	5,000,000.00	5,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	245,000,000.00	245,000,000.00	170,000,000.00	223,144,600.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANN	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMM	1,000,000.00	1,000,000.00	1,500,000.00	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	27,000,000.00	27,000,000.00	529,500,000.00	529,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	10,000,000.00	10,000,000.00	5,000,000.00	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	5,000,000.00	5,000,000.00	3,000,000.00	3,000,000.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00	1,500,000.00	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	5,000,000.00	2,000,000.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	515,000,000.00	515,000,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	5,000,000.00	5,000,000.00	3,000,000.00	3,000,000.00
220205	TRAINING - GENERAL	303,289,360.00	303,289,360.00	453,500,000.00	453,500,000.00
22020501	LOCAL TRAINING	303,289,360.00	303,289,360.00	453,500,000.00	453,500,000.00
220206	OTHER SERVICES - GENERAL	2,500,000.00	2,500,000.00	9,000,000.00	9,000,000.00
22020601	SECURITY SERVICES	1,500,000.00	1,500,000.00	2,000,000.00	2,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	1,000,000.00	7,000,000.00	7,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,500,000.00	10,500,000.00	9,000,000.00	9,000,000.00
22020701	FINANCIAL CONSULTING	2,000,000.00	2,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000.00	1,500,000.00	2,000,000.00	2,000,000.00
22020703	LEGAL SERVICES	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22020709	AUDITING OF ACCOUNTS	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	12,500,000.00	12,500,000.00	25,000,000.00	25,000,000.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00	15,000,000.00	15,000,000.00
22020803	PLANT / GENERATOR FUEL COST	7,500,000.00	7,500,000.00	10,000,000.00	10,000,000.00
220209	FINANCIAL CHARGES - GENERAL	11,500,000.00	11,500,000.00	4,500,000.00	4,500,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
22020902	INSURANCE PREMIUM	10,000,000.00	10,000,000.00	3,000,000.00	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	17,000,000.00	17,000,000.00	89,000,000.00	89,000,000.00
22021001	REFRESHMENT & MEALS	2,500,000.00	2,500,000.00	5,000,000.00	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22021004	MEDICAL EXPENSES/SUPPORT	2,000,000.00	2,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22021007	WELFARE PACKAGES	3,000,000.00	3,000,000.00	10,000,000.00	10,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	1,000,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,500,000.00	2,500,000.00	3,000,000.00	3,000,000.00
22021046	FOOD AND NUTRITION ACTIVITIES	0.00	0.00	65,000,000.00	65,000,000.00
23	Capital Expenditure	694,098,220.00	694,098,220.00	262,680,600.00	209,536,000.00
2301	Fixed Assets Purchased	545,166,000.00	545,166,000.00	77,180,600.00	24,036,000.00
230101	Purchase Of Fixed Assets - General	545,166,000.00	545,166,000.00	77,180,600.00	24,036,000.00
23010105	Purchase Of Motor Vehicles	33,600,000.00	33,600,000.00	24,036,000.00	24,036,000.00
23010112	Purchase Of Office Furniture And Fittings	17,900,000.00	17,900,000.00	0.00	0.00
23010113	Purchase Of Computers	5,670,000.00	5,670,000.00	0.00	0.00
23010122	Purchase Of Health / Medical Equipment	479,396,000.00	479,396,000.00	53,144,600.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	8,600,000.00	8,600,000.00	0.00	0.00
2302	Construction / Provision	15,000,000.00	15,000,000.00	25,500,000.00	25,500,000.00
230201	Construction / Provision Of Fixed Assets - General	15,000,000.00	15,000,000.00	25,500,000.00	25,500,000.00
23020106	Construction / Provision Of Hospitals / Health Centres	15,000,000.00	15,000,000.00	25,500,000.00	25,500,000.00
2303	Rehabilitation / Repairs	27,037,050.00	27,037,050.00	160,000,000.00	160,000,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	27,037,050.00	27,037,050.00	160,000,000.00	160,000,000.00
23030105	Rehabilitation / Repairs - Hospital / Health Centres	0.00	0.00	120,000,000.00	120,000,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	27,037,050.00	27,037,050.00	40,000,000.00	40,000,000.00
2305	Other Capital Projects	106,895,170.00	106,895,170.00	0.00	0.00
230501	Acquisition Of Non Tangible Assets	106,895,170.00	106,895,170.00	0.00	0.00
23050110	Household Nutrition And Food Security / Horticulure	106,895,170.00	106,895,170.00	0.00	0.00

052102700100 UNIOSUN TEACHING HOSPITAL, OSGBO					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	9,374,351,010.00	8,688,307,110.00	11,172,428,550.00	11,172,428,550.00
21	PERSONNEL COST	6,474,351,010.00	5,788,307,110.00	8,502,428,550.00	8,502,428,550.00
2101	SALARY	6,088,307,110.00	5,788,307,110.00	8,003,725,270.00	8,003,725,270.00
210101	SALARIES AND WAGES	6,088,307,110.00	5,788,307,110.00	8,003,725,270.00	8,003,725,270.00
21010101	SALARY	6,088,307,110.00	5,788,307,110.00	8,003,725,270.00	8,003,725,270.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	386,043,900.00	0.00	498,703,280.00	498,703,280.00
210201	ALLOWANCES	386,043,900.00	0.00	498,703,280.00	498,703,280.00
21020101	NON REGULAR ALLOWANCES	386,043,900.00	0.00	498,703,280.00	498,703,280.00
22	OTHER RECURRENT COSTS	1,500,000,000.00	1,500,000,000.00	1,400,000,000.00	1,400,000,000.00
2202	OVERHEAD COST	1,500,000,000.00	1,500,000,000.00	1,400,000,000.00	1,400,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
220202	UTILITIES - GENERAL	60,000,000.00	80,000,000.00	269,000,000.00	269,000,000.00
22020201	ELECTRICITY CHARGES	35,000,000.00	55,000,000.00	240,000,000.00	240,000,000.00
22020202	TELEPHONE CHARGES	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22020203	INTERNET ACCESS CHARGES	5,000,000.00	5,000,000.00	6,000,000.00	6,000,000.00
22020206	SEWAGE CHARGES	5,000,000.00	5,000,000.00	7,000,000.00	7,000,000.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	5,000,000.00	5,000,000.00	6,000,000.00	6,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	722,000,000.00	702,000,000.00	483,000,000.00	483,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
22020303	NEWSPAPERS	2,000,000.00	2,000,000.00	3,000,000.00	3,000,000.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	620,000,000.00	600,000,000.00	380,000,000.00	380,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	68,500,000.00	68,500,000.00	68,500,000.00	68,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	8,500,000.00	8,500,000.00	8,500,000.00	8,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220205	TRAINING - GENERAL	100,000,000.00	100,000,000.00	95,000,000.00	95,000,000.00
22020501	LOCAL TRAINING	85,000,000.00	85,000,000.00	80,000,000.00	80,000,000.00
22020502	INTERNATIONAL TRAINING	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
220206	OTHER SERVICES - GENERAL	17,000,000.00	17,000,000.00	17,000,000.00	17,000,000.00
22020601	SECURITY SERVICES	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	91,400,000.00	91,400,000.00	55,000,000.00	55,000,000.00
22020703	LEGAL SERVICES	3,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00
22020708	MEDICAL CONSULTING	83,400,000.00	83,400,000.00	45,000,000.00	45,000,000.00
22020709	AUDITING OF ACCOUNTS	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	81,000,000.00	81,000,000.00	80,500,000.00	80,500,000.00
22020801	MOTOR VEHICLE FUEL COST	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
22020803	PLANT / GENERATOR FUEL COST	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
22020806	COOKING GAS/FUEL COST	6,000,000.00	6,000,000.00	5,500,000.00	5,500,000.00
220209	FINANCIAL CHARGES - GENERAL	20,000,000.00	20,000,000.00	25,000,000.00	25,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020902	INSURANCE PREMIUM	15,000,000.00	15,000,000.00	20,000,000.00	20,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	315,100,000.00	315,100,000.00	282,000,000.00	282,000,000.00
22021001	REFRESHMENT & MEALS	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	90,000,000.00	90,000,000.00	50,000,000.00	50,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22021007	WELFARE PACKAGES	200,100,000.00	200,100,000.00	200,000,000.00	200,000,000.00
22021009	SPORTING ACTIVITIES	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	10,000,000.00	10,000,000.00	15,000,000.00	15,000,000.00
23	Capital Expenditure	1,400,000,000.00	1,400,000,000.00	1,270,000,000.00	1,270,000,000.00
2301	Fixed Assets Purchased	550,000,000.00	550,000,000.00	695,500,000.00	695,500,000.00
230101	Purchase Of Fixed Assets - General	550,000,000.00	550,000,000.00	695,500,000.00	695,500,000.00
23010105	Purchase Of Motor Vehicles	75,000,000.00	75,000,000.00	410,000,000.00	410,000,000.00
23010112	Purchase Of Office Furniture And Fittings	55,257,000.00	55,257,000.00	46,000,000.00	46,000,000.00
23010113	Purchase Of Computers	36,395,000.00	36,395,000.00	24,000,000.00	24,000,000.00
23010114	Purchase of Printers	0.00	0.00	6,000,000.00	6,000,000.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	1,500,000.00	1,500,000.00
23010142	Purchase of Laboratory Equipment	383,348,000.00	383,348,000.00	0.00	0.00
23010143	Purchase of Other Equipment/Materials	0.00	0.00	8,700,000.00	8,700,000.00
23010146	Purchase of other ICT equipment	0.00	0.00	199,300,000.00	199,300,000.00
2302	Construction / Provision	220,000,000.00	220,000,000.00	100,000,000.00	100,000,000.00
230201	Construction / Provision Of Fixed Assets - General	220,000,000.00	220,000,000.00	100,000,000.00	100,000,000.00
23020101	Construction / Provision Of Office Buildings	220,000,000.00	220,000,000.00	0.00	0.00
23020106	Construction / Provision Of Hospitals / Health Centres	0.00	0.00	100,000,000.00	100,000,000.00
2303	Rehabilitation / Repairs	630,000,000.00	630,000,000.00	474,500,000.00	474,500,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	630,000,000.00	630,000,000.00	474,500,000.00	474,500,000.00
23030105	Rehabilitation / Repairs - Hospital / Health Centres	630,000,000.00	630,000,000.00	474,500,000.00	474,500,000.00

052110200100 OSUN STATE HOSPITALS MANAGEMENT BOARD					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	5,856,938,760.00	3,977,938,760.00	7,110,700,390.00	7,110,700,390.00
21	PERSONNEL COST	4,030,548,630.00	2,951,548,630.00	6,228,637,390.00	6,228,637,390.00
2101	SALARY	3,806,454,620.00	2,727,454,620.00	5,899,613,010.00	5,899,613,010.00
210101	SALARIES AND WAGES	3,806,454,620.00	2,727,454,620.00	5,899,613,010.00	5,899,613,010.00
21010101	SALARY	3,806,454,620.00	2,727,454,620.00	5,899,613,010.00	5,899,613,010.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	224,094,010.00	224,094,010.00	329,024,380.00	329,024,380.00
210201	ALLOWANCES	224,094,010.00	224,094,010.00	329,024,380.00	329,024,380.00
21020101	NON REGULAR ALLOWANCES	224,094,010.00	224,094,010.00	329,024,380.00	329,024,380.00
22	OTHER RECURRENT COSTS	826,000,000.00	826,000,000.00	600,000,000.00	609,589,000.00
2202	OVERHEAD COST	826,000,000.00	826,000,000.00	600,000,000.00	609,589,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
220202	UTILITIES - GENERAL	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	170,000,000.00	170,000,000.00	145,000,000.00	154,589,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	9,589,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	150,000,000.00	150,000,000.00	125,000,000.00	125,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	126,000,000.00	126,000,000.00	140,000,000.00	140,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	11,000,000.00	11,000,000.00	15,000,000.00	15,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	50,000,000.00	50,000,000.00	60,000,000.00	60,000,000.00
220205	TRAINING - GENERAL	26,000,000.00	26,000,000.00	30,000,000.00	30,000,000.00
22020501	LOCAL TRAINING	26,000,000.00	26,000,000.00	30,000,000.00	30,000,000.00
220206	OTHER SERVICES - GENERAL	30,000,000.00	30,000,000.00	28,500,000.00	28,500,000.00
22020601	SECURITY SERVICES	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	25,000,000.00	25,000,000.00	23,500,000.00	23,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	14,000,000.00	14,000,000.00
22020708	MEDICAL CONSULTING	0.00	0.00	9,000,000.00	9,000,000.00
22020709	AUDITING OF ACCOUNTS	0.00	0.00	5,000,000.00	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	14,000,000.00	14,000,000.00	5,000,000.00	5,000,000.00
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	10,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000.00	1,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	448,000,000.00	448,000,000.00	225,500,000.00	225,500,000.00
22021001	REFRESHMENT & MEALS	10,000,000.00	10,000,000.00	500,000.00	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	2,500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES/SUPPORT	400,000,000.00	400,000,000.00	200,000,000.00	200,000,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	25,000,000.00	25,000,000.00	15,000,000.00	15,000,000.00
23	Capital Expenditure	1,000,390,130.00	200,390,130.00	282,063,000.00	272,474,000.00
2301	Fixed Assets Purchased	465,340,130.00	165,340,130.00	53,200,000.00	53,200,000.00
230101	Purchase Of Fixed Assets - General	465,340,130.00	165,340,130.00	53,200,000.00	53,200,000.00
23010105	Purchase Of Motor Vehicles	50,000,000.00	50,000,000.00	28,200,000.00	28,200,000.00
23010108	Purchase Of Buses	0.00	0.00	25,000,000.00	25,000,000.00
23010112	Purchase Of Office Furniture And Fittings	81,500,000.00	81,500,000.00	0.00	0.00
23010142	Purchase of Laboratory Equipment	318,558,000.00	18,558,000.00	0.00	0.00
23010143	Purchase of Other Equipment/Materials	15,282,130.00	15,282,130.00	0.00	0.00
2303	Rehabilitation / Repairs	0.00	0.00	219,274,000.00	219,274,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	0.00	219,274,000.00	219,274,000.00
23030105	Rehabilitation / Repairs - Hospital / Health Centres	0.00	0.00	219,274,000.00	219,274,000.00
2305	Other Capital Projects	535,050,000.00	35,050,000.00	9,589,000.00	0.00
230501	Acquisition Of Non Tangible Assets	535,050,000.00	35,050,000.00	9,589,000.00	0.00
23050101	Research And Development	535,050,000.00	35,050,000.00	0.00	0.00

052110600100 OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	1,499,741,240.00	1,499,741,240.00	1,512,940,000.00	1,512,940,000.00
21	PERSONNEL COST	289,612,690.00	289,612,690.00	181,035,000.00	181,035,000.00
2101	SALARY	274,332,700.00	274,332,700.00	170,451,470.00	170,451,470.00
210101	SALARIES AND WAGES	274,332,700.00	274,332,700.00	170,451,470.00	170,451,470.00
21010101	SALARY	274,332,700.00	274,332,700.00	170,451,470.00	170,451,470.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,279,990.00	15,279,990.00	10,583,530.00	10,583,530.00
210201	ALLOWANCES	15,279,990.00	15,279,990.00	10,583,530.00	10,583,530.00
21020101	NON REGULAR ALLOWANCES	15,279,990.00	15,279,990.00	10,583,530.00	10,583,530.00
22	OTHER RECURRENT COSTS	415,150,000.00	415,150,000.00	447,800,000.00	447,800,000.00
2202	OVERHEAD COST	415,150,000.00	415,150,000.00	447,800,000.00	447,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,550,000.00	10,550,000.00	12,000,000.00	12,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,550,000.00	3,550,000.00	5,000,000.00	5,000,000.00
220202	UTILITIES - GENERAL	27,050,000.00	27,050,000.00	25,800,000.00	25,800,000.00
22020201	ELECTRICITY CHARGES	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00
22020202	TELEPHONE CHARGES	3,500,000.00	3,500,000.00	3,000,000.00	3,000,000.00
22020203	INTERNET ACCESS CHARGES	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,500,000.00	2,500,000.00	1,500,000.00	1,500,000.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	9,250,000.00	9,250,000.00	9,500,000.00	9,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	57,500,000.00	57,500,000.00	68,500,000.00	68,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00
22020304	MAGAZINES & PERIODICALS	2,500,000.00	2,500,000.00	1,500,000.00	1,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	22,000,000.00	22,000,000.00	26,500,000.00	26,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	7,000,000.00	7,000,000.00	9,500,000.00	9,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,500,000.00	4,500,000.00	6,500,000.00	6,500,000.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANN	1,500,000.00	1,500,000.00	2,500,000.00	2,500,000.00

22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMM	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	27,500,000.00	27,500,000.00	28,000,000.00	28,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	2,500,000.00	6,000,000.00	6,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,500,000.00	5,500,000.00	5,000,000.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	7,500,000.00	7,500,000.00	5,000,000.00	5,000,000.00
220205	TRAINING - GENERAL	4,500,000.00	4,500,000.00	5,000,000.00	5,000,000.00
22020501	LOCAL TRAINING	4,500,000.00	4,500,000.00	5,000,000.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	4,800,000.00	4,800,000.00	6,000,000.00	6,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	3,000,000.00	3,000,000.00	3,500,000.00	3,500,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,800,000.00	1,800,000.00	2,500,000.00	2,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,500,000.00	17,500,000.00	28,500,000.00	28,500,000.00
22020708	MEDICAL CONSULTING	15,000,000.00	15,000,000.00	25,000,000.00	25,000,000.00
22020709	AUDITING OF ACCOUNTS	2,500,000.00	2,500,000.00	3,500,000.00	3,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	6,500,000.00	6,500,000.00	15,000,000.00	15,000,000.00
22020801	MOTOR VEHICLE FUEL COST	3,500,000.00	3,500,000.00	7,500,000.00	7,500,000.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	3,000,000.00	7,500,000.00	7,500,000.00
220209	FINANCIAL CHARGES - GENERAL	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22020902	INSURANCE PREMIUM	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	249,250,000.00	249,250,000.00	249,000,000.00	249,000,000.00
22021001	REFRESHMENT & MEALS	5,500,000.00	5,500,000.00	5,000,000.00	5,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	73,500,000.00	73,000,000.00	70,000,000.00	70,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	1,500,000.00	1,000,000.00	1,000,000.00
22021007	WELFARE PACKAGES	1,500,000.00	1,500,000.00	3,500,000.00	3,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	49,500,000.00	49,500,000.00	66,000,000.00	66,000,000.00
22021009	SPORTING ACTIVITIES	1,750,000.00	2,250,000.00	2,500,000.00	2,500,000.00
22021010	DIRECT TEACHING & LABORATORY COST	110,000,000.00	110,000,000.00	95,000,000.00	95,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
23	Capital Expenditure	794,978,550.00	794,978,550.00	884,105,000.00	884,105,000.00
2301	Fixed Assets Purchased	343,176,000.00	343,176,000.00	556,025,000.00	556,025,000.00
230101	Purchase Of Fixed Assets - General	343,176,000.00	343,176,000.00	556,025,000.00	556,025,000.00
23010105	Purchase Of Motor Vehicles	121,861,000.00	121,861,000.00	100,200,000.00	100,200,000.00
23010112	Purchase Of Office Furniture And Fittings	33,240,000.00	33,240,000.00	55,025,000.00	55,025,000.00
23010113	Purchase Of Computers	171,125,000.00	171,125,000.00	247,175,000.00	247,175,000.00
23010115	Purchase Of Photocopying Machines	9,025,000.00	9,025,000.00	0.00	0.00
23010119	Purchase Of Power Generating Set	0.00	0.00	58,350,000.00	58,350,000.00
23010124	Purchase Of Teaching / Learning Aid Equipment	6,425,000.00	6,425,000.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	0.00	4,875,000.00	4,875,000.00
23010142	Purchase of Laboratory Equipment	0.00	0.00	78,400,000.00	78,400,000.00
23010147	Purchase of Office Equipment	1,500,000.00	1,500,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	12,000,000.00	12,000,000.00
2302	Construction / Provision	412,196,550.00	412,196,550.00	308,350,000.00	308,350,000.00
230201	Construction / Provision Of Fixed Assets - General	412,196,550.00	412,196,550.00	308,350,000.00	308,350,000.00
23020101	Construction / Provision Of Office Buildings	143,545,000.00	143,545,000.00	218,900,000.00	218,900,000.00
23020105	Construction / Provision Of Water Facilities	8,467,500.00	8,467,500.00	0.00	0.00
23020107	Construction / Provision Of Public Schools	260,184,050.00	260,184,050.00	89,450,000.00	89,450,000.00
2303	Rehabilitation / Repairs	39,606,000.00	39,606,000.00	19,730,000.00	19,730,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	39,606,000.00	39,606,000.00	19,730,000.00	19,730,000.00
23030106	Rehabilitation / Repairs - Public Schools	39,606,000.00	39,606,000.00	19,730,000.00	19,730,000.00

053500100100 MINISTRY OF ENVIRONMENT AND SANITATION					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	1,232,565,220.00	3,676,022,220.00	4,683,455,580.00	4,683,455,580.00
21	PERSONNEL COST	260,494,330.00	260,494,330.00	268,478,670.00	268,478,670.00
2101	SALARY	247,603,440.00	247,603,440.00	254,260,060.00	254,260,060.00
210101	SALARIES AND WAGES	247,603,440.00	247,603,440.00	254,260,060.00	254,260,060.00
21010101	SALARY	247,603,440.00	247,603,440.00	254,260,060.00	254,260,060.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,890,890.00	12,890,890.00	14,218,610.00	14,218,610.00
210201	ALLOWANCES	12,890,890.00	12,890,890.00	14,218,610.00	14,218,610.00
21020101	NON REGULAR ALLOWANCES	12,890,890.00	12,890,890.00	14,218,610.00	14,218,610.00
22	OTHER RECURRENT COSTS	290,000,000.00	330,000,000.00	500,000,000.00	493,750,000.00
2202	OVERHEAD COST	288,500,000.00	328,500,000.00	495,000,000.00	488,750,000.00
220201	TRAVEL & TRANSPORT - GENERAL	20,500,000.00	20,500,000.00	30,000,000.00	30,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,500,000.00	7,500,000.00	10,000,000.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,000,000.00	13,000,000.00	20,000,000.00	20,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	25,000,000.00	25,000,000.00	30,500,000.00	30,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,500,000.00	12,500,000.00	15,000,000.00	15,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	1,000,000.00	2,500,000.00	2,500,000.00

22020309	UNIFORMS & OTHER CLOTHING	2,500,000.00	2,500,000.00	4,000,000.00	4,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	38,500,000.00	38,500,000.00	46,500,000.00	50,250,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	5,000,000.00	5,000,000.00	7,500,000.00	11,250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,000,000.00	11,000,000.00	11,500,000.00	11,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	2,000,000.00	2,000,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	10,000,000.00	10,000,000.00	8,000,000.00	8,000,000.00
220205	TRAINING - GENERAL	7,500,000.00	7,500,000.00	10,000,000.00	10,000,000.00
22020501	LOCAL TRAINING	7,500,000.00	7,500,000.00	10,000,000.00	10,000,000.00
220206	OTHER SERVICES - GENERAL	5,000,000.00	5,000,000.00	51,200,000.00	51,200,000.00
22020601	SECURITY SERVICES	0.00	0.00	15,000,000.00	15,000,000.00
22020603	RESIDENTIAL RENT	0.00	0.00	5,200,000.00	5,200,000.00
22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00	5,000,000.00	31,000,000.00	31,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	75,000,000.00	115,000,000.00	227,800,000.00	227,800,000.00
22020701	FINANCIAL CONSULTING	70,000,000.00	110,000,000.00	222,800,000.00	222,800,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	23,000,000.00	23,000,000.00	25,000,000.00	25,000,000.00
22020801	MOTOR VEHICLE FUEL COST	15,000,000.00	15,000,000.00	20,000,000.00	20,000,000.00
22020803	PLANT / GENERATOR FUEL COST	8,000,000.00	8,000,000.00	5,000,000.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	94,000,000.00	94,000,000.00	64,000,000.00	64,000,000.00
22021001	REFRESHMENT & MEALS	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	8,500,000.00	8,500,000.00	19,000,000.00	19,000,000.00
22021007	WELFARE PACKAGES	72,000,000.00	72,000,000.00	20,000,000.00	20,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,500,000.00	3,500,000.00	5,000,000.00	5,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	0.00	0.00	5,000,000.00	5,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,500,000.00	1,500,000.00	5,000,000.00	5,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,500,000.00	1,500,000.00	5,000,000.00	5,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOS	1,500,000.00	1,500,000.00	5,000,000.00	5,000,000.00
23	Capital Expenditure	682,070,890.00	3,085,527,890.00	3,914,976,910.00	3,921,226,910.00
2301	Fixed Assets Purchased	59,625,000.00	289,625,000.00	185,986,110.00	182,236,110.00
230101	Purchase Of Fixed Assets - General	59,625,000.00	289,625,000.00	185,986,110.00	182,236,110.00
23010105	Purchase Of Motor Vehicles	38,625,000.00	268,625,000.00	163,550,000.00	159,800,000.00
23010142	Purchase of Laboratory Equipment	21,000,000.00	21,000,000.00	0.00	0.00
23010152	Purchase of Funmigation Equipment	0.00	0.00	22,436,110.00	22,436,110.00
2302	Construction / Provision	40,332,500.00	40,332,500.00	126,200,000.00	126,200,000.00
230201	Construction / Provision Of Fixed Assets - General	40,332,500.00	40,332,500.00	126,200,000.00	126,200,000.00
23020101	Construction / Provision Of Office Buildings	22,182,500.00	22,182,500.00	0.00	0.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	90,900,000.00	90,900,000.00
23020119	Construction / Provision Of Recreational Facilities	18,150,000.00	18,150,000.00	0.00	0.00
23020124	Construction Of Markets/Parks/Industries/Factories	0.00	0.00	5,300,000.00	5,300,000.00
23020134	Construction / Provision Of Laboratory	0.00	0.00	30,000,000.00	30,000,000.00
2303	Rehabilitation / Repairs	15,450,000.00	15,450,000.00	10,000,000.00	10,000,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	15,450,000.00	15,450,000.00	10,000,000.00	10,000,000.00
23030106	Rehabilitation / Repairs - Public Schools	15,450,000.00	15,450,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	10,000,000.00	10,000,000.00
2304	Preservation Of The Environment	461,363,390.00	2,634,820,390.00	3,482,240,800.00	3,482,240,800.00
230401	Preservation Of The Environment - General	461,363,390.00	2,634,820,390.00	3,482,240,800.00	3,482,240,800.00
23040101	Tree Planting	48,600,000.00	48,600,000.00	54,479,800.00	54,479,800.00
23040102	Erosion & Flood Control	412,763,390.00	2,586,220,390.00	3,421,761,000.00	3,421,761,000.00
23040104	Industrial Pollution Prevention & Control	0.00	0.00	6,000,000.00	6,000,000.00
2305	Other Capital Projects	105,300,000.00	105,300,000.00	110,550,000.00	120,550,000.00
230501	Acquisition Of Non Tangible Assets	105,300,000.00	105,300,000.00	110,550,000.00	120,550,000.00
23050101	Research And Development	105,300,000.00	105,300,000.00	102,550,000.00	102,550,000.00
23050102	Computer Software Acquisition	0.00	0.00	0.00	10,000,000.00
23050103	Monitoring And Evaluation	0.00	0.00	8,000,000.00	8,000,000.00

053500200100 OSUN PARKS AND GARDENS MANAGEMENT AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	80,125,300.00	80,825,300.00	150,000,000.00	150,000,000.00
22	OTHER RECURRENT COSTS	31,000,000.00	31,700,000.00	50,000,000.00	50,000,000.00
2202	OVERHEAD COST	31,000,000.00	31,700,000.00	50,000,000.00	50,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	400,000.00	400,000.00	6,000,000.00	6,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	5,000,000.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,000.00	400,000.00	1,000,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	500,000.00	500,000.00	2,000,000.00	2,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	500,000.00	2,000,000.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	29,000,000.00	29,000,000.00	23,000,000.00	23,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	100,000.00	2,000,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	0.00	0.00	7,000,000.00	7,000,000.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000.00	250,000.00	4,000,000.00	4,000,000.00
22020406	OTHER MAINTENANCE SERVICES	28,650,000.00	28,650,000.00	10,000,000.00	10,000,000.00
220205	TRAINING - GENERAL	1,000,000.00	1,700,000.00	7,000,000.00	7,000,000.00
22020501	LOCAL TRAINING	1,000,000.00	1,700,000.00	7,000,000.00	7,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	100,000.00	100,000.00	2,000,000.00	2,000,000.00
22020705	ARCHITECTURAL SERVICES	100,000.00	100,000.00	2,000,000.00	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	5,000,000.00	5,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	0.00	4,000,000.00	4,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	1,000,000.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	5,000,000.00	5,000,000.00
22021001	REFRESHMENT & MEALS	0.00	0.00	1,000,000.00	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	1,000,000.00	1,000,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	500,000.00	500,000.00
22021007	WELFARE PACKAGES	0.00	0.00	2,500,000.00	2,500,000.00
23	Capital Expenditure	49,125,300.00	49,125,300.00	100,000,000.00	100,000,000.00
2301	Fixed Assets Purchased	16,200,000.00	16,200,000.00	37,244,000.00	37,244,000.00
230101	Purchase Of Fixed Assets - General	16,200,000.00	16,200,000.00	37,244,000.00	37,244,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	3,230,000.00	3,230,000.00
23010113	Purchase Of Computers	0.00	0.00	5,950,000.00	5,950,000.00
23010129	Purchase Of Industrial Equipment	16,200,000.00	16,200,000.00	0.00	0.00
23010143	Purchase of Other Equipment/Materials	0.00	0.00	25,214,000.00	25,214,000.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	2,850,000.00	2,850,000.00
2302	Construction / Provision	25,000,300.00	25,000,300.00	10,500,000.00	10,500,000.00
230201	Construction / Provision Of Fixed Assets - General	25,000,300.00	25,000,300.00	10,500,000.00	10,500,000.00
23020119	Construction / Provision Of Recreational Facilities	25,000,300.00	25,000,300.00	10,500,000.00	10,500,000.00
2303	Rehabilitation / Repairs	0.00	0.00	40,000,000.00	40,000,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	0.00	40,000,000.00	40,000,000.00
23030118	Rehabilitation / Repairs - Recreational Facilities	0.00	0.00	40,000,000.00	40,000,000.00
2304	Preservation Of The Environment	7,925,000.00	7,925,000.00	12,256,000.00	12,256,000.00
230401	Preservation Of The Environment - General	7,925,000.00	7,925,000.00	12,256,000.00	12,256,000.00
23040101	Tree Planting	7,925,000.00	7,925,000.00	12,256,000.00	12,256,000.00

053505300100 OSUN STATE WASTE MANAGEMENT AGENCY					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	593,516,640.00	670,502,900.00	944,548,250.00	944,548,250.00
21	PERSONNEL COST	170,661,600.00	170,661,600.00	197,784,210.00	197,784,210.00
2101	SALARY	165,794,280.00	165,794,280.00	191,303,380.00	191,303,380.00
210101	SALARIES AND WAGES	165,794,280.00	165,794,280.00	191,303,380.00	191,303,380.00
21010101	SALARY	165,794,280.00	165,794,280.00	191,303,380.00	191,303,380.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,867,320.00	4,867,320.00	6,480,830.00	6,480,830.00
210201	ALLOWANCES	4,867,320.00	4,867,320.00	6,480,830.00	6,480,830.00
21020101	NON REGULAR ALLOWANCES	4,867,320.00	4,867,320.00	6,480,830.00	6,480,830.00
22	OTHER RECURRENT COSTS	263,855,040.00	340,841,300.00	346,764,040.00	346,764,040.00
2202	OVERHEAD COST	263,855,040.00	340,841,300.00	346,764,040.00	346,764,040.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	8,000,000.00	12,000,000.00	12,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000.00	8,000,000.00	12,000,000.00	12,000,000.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	1,500,000.00	1,500,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	1,000,000.00	1,500,000.00	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,500,000.00	1,500,000.00	2,250,000.00	2,250,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	1,500,000.00	2,250,000.00	2,250,000.00
220204	MAINTENANCE SERVICES - GENERAL	14,750,000.00	24,750,000.00	52,125,000.00	52,125,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	12,000,000.00	22,000,000.00	38,000,000.00	38,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	3,000,000.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	500,000.00	750,000.00	750,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	250,000.00	250,000.00	375,000.00	375,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	10,000,000.00	10,000,000.00
220205	TRAINING - GENERAL	6,300,000.00	6,300,000.00	9,450,000.00	9,450,000.00
22020501	LOCAL TRAINING	6,300,000.00	6,300,000.00	9,450,000.00	9,450,000.00
220206	OTHER SERVICES - GENERAL	9,700,000.00	9,700,000.00	14,550,000.00	14,550,000.00
22020601	SECURITY SERVICES	200,000.00	200,000.00	300,000.00	300,000.00
22020602	OFFICE RENT	7,500,000.00	7,500,000.00	11,250,000.00	11,250,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,500,000.00	1,500,000.00	2,250,000.00	2,250,000.00
22020607	RESCUE SERVICES	500,000.00	500,000.00	750,000.00	750,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	10,000,000.00	10,000,000.00
22020706	SURVEYING SERVICES	0.00	0.00	10,000,000.00	10,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	217,325,040.00	283,311,300.00	236,969,040.00	236,969,040.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	3,000,000.00	4,500,000.00	4,500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	214,325,040.00	280,311,300.00	232,469,040.00	232,469,040.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,280,000.00	6,280,000.00	7,920,000.00	7,920,000.00
22021003	PUBLICITY & ADVERTISEMENTS	4,780,000.00	4,780,000.00	7,170,000.00	7,170,000.00
22021007	WELFARE PACKAGES	500,000.00	1,500,000.00	750,000.00	750,000.00

23	Capital Expenditure	159,000,000.00	159,000,000.00	400,000,000.00	400,000,000.00
2301	Fixed Assets Purchased	0.00	0.00	350,000,000.00	350,000,000.00
230101	Purchase Of Fixed Assets - General	0.00	0.00	350,000,000.00	350,000,000.00
23010101	Purchase / Acquisition Of Land	0.00	0.00	30,000,000.00	30,000,000.00
23010107	Purchase Of Trucks	0.00	0.00	310,000,000.00	310,000,000.00
23010141	Purchase / Provision of Kits	0.00	0.00	10,000,000.00	10,000,000.00
2302	Construction / Provision	159,000,000.00	159,000,000.00	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	159,000,000.00	159,000,000.00	0.00	0.00
23020101	Construction / Provision Of Office Buildings	93,000,000.00	93,000,000.00	0.00	0.00
23020130	Construction / Provision Of Waste Facilities	66,000,000.00	66,000,000.00	0.00	0.00
2303	Rehabilitation / Repairs	0.00	0.00	20,000,000.00	20,000,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	0.00	20,000,000.00	20,000,000.00
23030132	Rehabilitation/Repairs Of Specialised vehicles	0.00	0.00	20,000,000.00	20,000,000.00
2304	Preservation Of The Environment	0.00	0.00	30,000,000.00	30,000,000.00
230401	Preservation Of The Environment - General	0.00	0.00	30,000,000.00	30,000,000.00
23040105	Water Pollution Prevention & Control	0.00	0.00	30,000,000.00	30,000,000.00

053900100100 MINISTRY OF SPORTS AND SPECIAL NEEDS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	1,113,938,880.00	1,191,119,520.00	1,250,034,920.00	5,750,034,920.00
21	PERSONNEL COST	29,749,720.00	50,930,360.00	64,574,920.00	64,574,920.00
2101	SALARY	28,523,360.00	37,704,000.00	41,252,260.00	41,252,260.00
210101	SALARIES AND WAGES	28,523,360.00	37,704,000.00	41,252,260.00	41,252,260.00
21010101	SALARY	28,523,360.00	37,704,000.00	41,252,260.00	41,252,260.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,226,360.00	13,226,360.00	23,322,660.00	23,322,660.00
210201	ALLOWANCES	1,226,360.00	13,226,360.00	23,322,660.00	23,322,660.00
21020101	NON REGULAR ALLOWANCES	1,226,360.00	13,226,360.00	23,322,660.00	23,322,660.00
22	OTHER RECURRENT COSTS	536,000,000.00	592,000,000.00	567,460,000.00	567,460,000.00
2202	OVERHEAD COST	136,000,000.00	143,000,000.00	557,460,000.00	557,460,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,500,000.00	4,500,000.00	10,000,000.00	10,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	3,000,000.00	10,000,000.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	1,500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000.00	8,000,000.00	16,390,000.00	16,390,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	6,000,000.00	10,000,000.00	10,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	6,390,000.00	6,390,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,000,000.00	11,000,000.00	40,000,000.00	40,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	3,000,000.00	3,000,000.00	20,000,000.00	20,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	8,000,000.00	20,000,000.00	20,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	25,000,000.00	94,991,950.00	94,991,950.00
22020501	LOCAL TRAINING	5,000,000.00	25,000,000.00	94,991,950.00	94,991,950.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	2,078,050.00	2,078,050.00
22020701	FINANCIAL CONSULTING	0.00	0.00	2,078,050.00	2,078,050.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	1,500,000.00	10,000,000.00	10,000,000.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	1,500,000.00	10,000,000.00	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	113,000,000.00	93,000,000.00	384,000,000.00	384,000,000.00
22021007	WELFARE PACKAGES	23,000,000.00	23,000,000.00	200,000,000.00	200,000,000.00
22021009	SPORTING ACTIVITIES	90,000,000.00	70,000,000.00	184,000,000.00	184,000,000.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	400,000,000.00	449,000,000.00	10,000,000.00	10,000,000.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	400,000,000.00	449,000,000.00	10,000,000.00	10,000,000.00
22080102	TRANSFER-PAYMENT TO AGED/VULNERABLE GROUP	400,000,000.00	449,000,000.00	10,000,000.00	10,000,000.00
23	Capital Expenditure	548,189,160.00	548,189,160.00	618,000,000.00	5,118,000,000.00
2301	Fixed Assets Purchased	30,000,000.00	30,000,000.00	40,000,000.00	40,000,000.00
230101	Purchase Of Fixed Assets - General	30,000,000.00	30,000,000.00	40,000,000.00	40,000,000.00
23010112	Purchase Of Office Furniture And Fittings	2,700,000.00	2,700,000.00	0.00	0.00
23010113	Purchase Of Computers	1,500,000.00	1,500,000.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	700,000.00	700,000.00	0.00	0.00
23010119	Purchase Of Power Generating Set	1,500,000.00	1,500,000.00	0.00	0.00
23010143	Purchase of Other Equipment/Materials	21,700,000.00	21,700,000.00	40,000,000.00	40,000,000.00
23010149	Purchase of Electronic Equipment and Fittings	1,900,000.00	1,900,000.00	0.00	0.00
2302	Construction / Provision	0.00	0.00	55,000,000.00	55,000,000.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	55,000,000.00	55,000,000.00
23020112	Construction / Provision Of Sporting Facilities	0.00	0.00	15,000,000.00	15,000,000.00
23020119	Construction / Provision Of Recreational Facilities	0.00	0.00	40,000,000.00	40,000,000.00
2303	Rehabilitation / Repairs	518,189,160.00	518,189,160.00	523,000,000.00	5,023,000,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	518,189,160.00	518,189,160.00	523,000,000.00	5,023,000,000.00
23030101	Rehabilitation / Repairs Of Residential Building	0.00	0.00	23,000,000.00	23,000,000.00
23030111	Rehabilitation / Repairs - Sporting Facilities	0.00	0.00	500,000,000.00	5,000,000,000.00
23030118	Rehabilitation / Repairs - Recreational Facilities	500,000,000.00	500,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	18,189,160.00	18,189,160.00	0.00	0.00

053905100100 OSUN STATE SPORTS COUNCIL					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	957,653,670.00	957,653,670.00	974,387,050.00	974,387,050.00
21	PERSONNEL COST	219,403,670.00	219,403,670.00	276,387,050.00	276,387,050.00
2101	SALARY	216,532,130.00	216,532,130.00	271,707,890.00	271,707,890.00
210101	SALARIES AND WAGES	216,532,130.00	216,532,130.00	271,707,890.00	271,707,890.00
21010101	SALARY	216,532,130.00	216,532,130.00	271,707,890.00	271,707,890.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,871,540.00	2,871,540.00	4,679,160.00	4,679,160.00
210201	ALLOWANCES	2,871,540.00	2,871,540.00	4,679,160.00	4,679,160.00
21020101	NON REGULAR ALLOWANCES	2,871,540.00	2,871,540.00	4,679,160.00	4,679,160.00
22	OTHER RECURRENT COSTS	714,750,000.00	714,750,000.00	615,000,000.00	615,000,000.00
2202	OVERHEAD COST	714,750,000.00	714,750,000.00	615,000,000.00	615,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	1,500,000.00	2,000,000.00	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	1,500,000.00	2,000,000.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	5,000,000.00	6,000,000.00	6,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000.00	2,500,000.00	3,000,000.00	3,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	1,000,000.00	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,600,000.00	7,600,000.00	29,200,000.00	29,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,500,000.00	1,500,000.00	20,000,000.00	20,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	2,500,000.00	5,600,000.00	5,600,000.00
22020406	OTHER MAINTENANCE SERVICES	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00
220205	TRAINING - GENERAL	4,000,000.00	4,000,000.00	5,000,000.00	5,000,000.00
22020501	LOCAL TRAINING	4,000,000.00	4,000,000.00	5,000,000.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	250,000.00	250,000.00	500,000.00	500,000.00
22020602	OFFICE RENT	250,000.00	250,000.00	500,000.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,800,000.00	1,800,000.00	5,000,000.00	5,000,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	800,000.00	800,000.00	3,000,000.00	3,000,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	694,500,000.00	694,500,000.00	567,300,000.00	567,300,000.00
22021009	SPORTING ACTIVITIES	694,000,000.00	694,000,000.00	566,300,000.00	566,300,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	500,000.00	500,000.00	1,000,000.00	1,000,000.00
23	Capital Expenditure	23,500,000.00	23,500,000.00	83,000,000.00	83,000,000.00
2301	Fixed Assets Purchased	23,500,000.00	23,500,000.00	83,000,000.00	83,000,000.00
230101	Purchase Of Fixed Assets - General	23,500,000.00	23,500,000.00	83,000,000.00	83,000,000.00
23010119	Purchase Of Power Generating Set	0.00	0.00	3,000,000.00	3,000,000.00
23010126	Purchase Of Sporting / Gaming Equipment	23,500,000.00	23,500,000.00	80,000,000.00	80,000,000.00

055100100100 MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS					
Code	Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
2	EXPENDITURES	177,790,920.00	186,640,920.00	248,268,490.00	248,268,490.00
21	PERSONNEL COST	82,429,920.00	82,429,920.00	97,458,490.00	97,458,490.00
2101	SALARY	79,085,810.00	79,085,810.00	93,323,320.00	93,323,320.00
210101	SALARIES AND WAGES	79,085,810.00	79,085,810.00	93,323,320.00	93,323,320.00
21010101	SALARY	79,085,810.00	79,085,810.00	93,323,320.00	93,323,320.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,344,110.00	3,344,110.00	4,135,170.00	4,135,170.00
210201	ALLOWANCES	3,344,110.00	3,344,110.00	4,135,170.00	4,135,170.00
21020101	NON REGULAR ALLOWANCES	3,344,110.00	3,344,110.00	4,135,170.00	4,135,170.00
22	OTHER RECURRENT COSTS	25,000,000.00	33,850,000.00	75,810,000.00	75,810,000.00
2202	OVERHEAD COST	25,000,000.00	33,850,000.00	75,810,000.00	75,810,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,570,000.00	11,570,000.00	27,570,000.00	27,570,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,570,000.00	11,570,000.00	27,570,000.00	27,570,000.00
220202	UTILITIES - GENERAL	100,000.00	100,000.00	100,000.00	100,000.00
22020202	TELEPHONE CHARGES	100,000.00	100,000.00	100,000.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,980,000.00	3,980,000.00	7,980,000.00	7,980,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,350,000.00	3,350,000.00	6,350,000.00	6,350,000.00
22020303	NEWSPAPERS	30,000.00	30,000.00	30,000.00	30,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	530,000.00	530,000.00	1,530,000.00	1,530,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	70,000.00	70,000.00	70,000.00	70,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,200,000.00	4,200,000.00	4,200,000.00	4,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000.00	800,000.00	800,000.00	800,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	700,000.00	700,000.00	700,000.00	700,000.00
220205	TRAINING - GENERAL	4,000,000.00	10,000,000.00	31,970,000.00	31,970,000.00
22020501	LOCAL TRAINING	4,000,000.00	10,000,000.00	31,970,000.00	31,970,000.00
220206	OTHER SERVICES - GENERAL	4,150,000.00	0.00	0.00	0.00
22020607	RESCUE SERVICES	4,150,000.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,650,000.00	2,650,000.00	2,650,000.00	2,650,000.00

22020801	MOTOR VEHICLE FUEL COST	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
22020803	PLANT / GENERATOR FUEL COST	1,450,000.00	1,450,000.00	1,450,000.00	1,450,000.00
220209	FINANCIAL CHARGES - GENERAL	10,000.00	10,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,000.00	10,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,340,000.00	1,340,000.00	1,340,000.00	1,340,000.00
22021001	REFRESHMENT & MEALS	1,340,000.00	1,340,000.00	1,340,000.00	1,340,000.00
23	Capital Expenditure	70,361,000.00	70,361,000.00	75,000,000.00	75,000,000.00
2301	Fixed Assets Purchased	52,611,000.00	62,611,000.00	56,612,000.00	56,612,000.00
230101	Purchase Of Fixed Assets - General	52,611,000.00	62,611,000.00	56,612,000.00	56,612,000.00
23010105	Purchase Of Motor Vehicles	42,839,000.00	52,839,000.00	37,346,110.00	37,346,110.00
23010112	Purchase Of Office Furniture And Fittings	4,732,000.00	4,732,000.00	0.00	0.00
23010113	Purchase Of Computers	5,040,000.00	5,040,000.00	7,765,890.00	7,765,890.00
23010128	Purchase Of Security Communication Equipment	0.00	0.00	11,500,000.00	11,500,000.00
2302	Construction / Provision	0.00	0.00	18,388,000.00	18,388,000.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	18,388,000.00	18,388,000.00
23020103	Construction / Provision Of Electricity / Solar Power	0.00	0.00	18,388,000.00	18,388,000.00
2305	Other Capital Projects	17,750,000.00	7,750,000.00	0.00	0.00
230501	Acquisition Of Non Tangible Assets	17,750,000.00	7,750,000.00	0.00	0.00
23050101	Research And Development	17,750,000.00	7,750,000.00	0.00	0.00

011100100100 BUREAU OF GENERAL SERVICES							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				3,721,775,000.00	10,247,775,000.00	11,566,000,000.00	11,566,000,000.00
13010124000100 - Public Service Reform	RENOVATION OF GOVERNMENT QUARTERS	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	0.00	490,000,000.00	0.00	0.00
13010124000200 - Public Service Reform	RENOVATION OF BOLA-IGE HOUSE	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	685,000,000.00	685,000,000.00	0.00	0.00
13010124000300 - Public Service Reform	PROCUREMENT OF SHARP MX-M 564N PHOTOCOPIERS (GENERAL SERVICES)	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	3,190,000.00	3,190,000.00	0.00	0.00
13010124000400 - Public Service Reform	PROCUREMENT OF LG 2 HORSE POWERED AIRCONDITIONALS (GENERAL SERVICES)	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	2,090,000.00	3,090,000.00	0.00	0.00
13010124000500 - Public Service Reform	PROCUREMENT OF HP PRINTER MFP M479 PRINTERS (GENERAL SERVICES)	23010114 - Purchase of Printers	62913000 - OSOGBO	1,160,000.00	1,160,000.00	0.00	0.00
13010124000600 - Public Service Reform	PROCUREMENT OF 7 HP PAVILLION LAPTOPS (GENERAL SERVICES)	23010113 - Purchase Of Computers	62913000 - OSOGBO	14,700,000.00	29,700,000.00	0.00	0.00
13010124000700 - Public Service Reform	PROCUREMENT OF 4 UNITS OF EXECUTIVE TABLES WITH DETARCHABLE DRAWERS(GENERAL SERVICES)	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	4,965,000.00	4,965,000.00	0.00	0.00
13010124000800 - Public Service Reform	PROCUREMENT OF 30 UNITS OF LEATHER EXECUTIVE CHAIRS (GENERAL SERVICES)	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	10,670,000.00	25,670,000.00	0.00	0.00
13010124000900 - Public Service Reform	PROCUREMENT OF 20 UNITS OF 2023 MODEL-TOYOTA LANDCRUISER PRADO JEEP FOR THE USE OF POLITICAL OFFICE HOLDERS AND TOP GOVERNMENT FUNCTIONARIES (GENERAL SERVICES)	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	3,000,000,000.00	9,000,000,000.00	0.00	0.00
13010124001000 - Public Service Reform	ESTABLISHMENT OF OSUN INVESTMENT PROMOTION LOCAL BUSINESS OFFICES ACROSS 9 FEDERAL CONSTITUENCIES IN THE STATE (STATE ACTION ON BUSINESS ENABLING REFORMS (SABER)	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	0.00	5,000,000.00	0.00	0.00
13010125000100 - Public Service Reform	PURCHASE OF 37 TOYOTA FORTUNA (2023 MODEL) FOR THE USE OF NEWLY APPOINTED SPECIAL ADVISERS AT N83,300,000.00 PER UNIT ,GOVERNORS OFFICE, OSOGBO	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	6,996,000,000.00	6,996,000,000.00
13010125000200 - Public Service Reform	PURCHASE OF 15 FAIRLY USED TOYOTA COROLLA (2012 MODEL) FOR THE USE OF DIRECTORS AND OTHER STAFFS ARE ON ESSENTIAL DUTIES AT N9,000,000.00 PER UNIT, GOVERNORS OFFICE, OSOGBO	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	2,870,000,000.00	2,870,000,000.00
13010125000300 - Public Service Reform	PURCHASE OF 20 UNITS OF INTEL PENTIUM 8GB RAM 1TB+256GB SSD, 23.8 FHD TOUCH DESKTOP COMPUTERS AT N581,500.00 PER UNIT, GOVERNORS OFFICE, OSOGBO	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	11,630,000.00	11,630,000.00
13010125000400 - Public Service Reform	PURCHASE OF 10 UNITS OF HP ELITE BOOK 840 G6 NOTEBOOK PC-INTEL CORE I7 16GB MEMORY 256GB SSD 14.0 FHD LAPTOP COMPUTERS AT N649,500.00 PER UNIT, GOVERNORS OFFICE, OSOGBO	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	6,495,000.00	6,495,000.00
13010125000500 - Public Service Reform	PURCHASE OF 10 UNITS OF HP LAZERJET PRO M227SDN PRINTERS AT N410,000.00 PER UNIT, GOVERNORS OFFICE, OSOGBO	23010114 - Purchase of Printers	62943100 - State Wide	0.00	0.00	4,100,000.00	4,100,000.00
13010125000600 - Public Service Reform	PURCHASE OF 10 UNITS OF AR 7024 MODEL SHARP PHOTOCOPY MACHINES AT N1,500,000.00 PER UNIT, GOVERNORS OFFICE, OSOGBO	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	0.00	0.00	15,000,000.00	15,000,000.00

13010125000700 - Public Service Reform	PURCHASE OF 10 UNITS OF 1.5 HORSE POWER SPLIT LG AIR CONDITIONER AT N460,000.00 PER UNIT, GOVERNORS OFFICE, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	4,600,000.00	4,600,000.00
13010125000800 - Public Service Reform	PURCHASE OF 20 UNITS OF 18 INCHES STANDING OX- FAN AT N75,000.00 PER UNIT, GOVERNORS OFFICE, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	1,500,000.00	1,500,000.00
13010125000900 - Public Service Reform	PURCHASE OF 10 UNITS OF SD9522 PAPER SHREDDING MACHINE AT N231,250.00 PER UNIT, GOVERNORS OFFICE, OSOGBO	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	0.00	0.00	2,312,500.00	2,312,500.00
13010125001000 - Public Service Reform	PURCHASE OF 10 UNITS OF EXECUTIVE OFFICE TABLES WITH EXTENSION AT N380,000.00 PER UNIT (WOODEN TABLE 1.8M), GOVERNORS OFFICE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	3,800,000.00	3,800,000.00
13010125001100 - Public Service Reform	PURCHASE OF 10 UNITS OF EXECUTIVE OFFICE CHAIRS WITH SWIVEL ATTR AT N180,000.00 PER UNIT, GOVERNORS OFFICE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	1,800,000.00	1,800,000.00
13010125001200 - Public Service Reform	PURCHASE OF 20 UNITS OF SINGLE VISITOR ALUMINIUM CHAIR AT N58,500.00 PER UNIT, GOVERNORS OFFICE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	1,170,000.00	1,170,000.00
13010125001300 - Public Service Reform	PURCHASE OF 10 UNITS OFFICE CHAIRS WITH SWIVEL AT N180,000.00 PER UNIT, GOVERNORS OFFICE OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	1,800,000.00	1,800,000.00
13010125001400 - Public Service Reform	PURCHASE OF 15 UNITS OF 3-SEATER AIRPORT SEAT AT N118,600.00 PER UNIT, GOVERNORS OFFICE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	1,779,000.00	1,779,000.00
13010125001500 - Public Service Reform	PURCHASE OF 5 UNITS OF COMPLETE UPHOLSTERY SET AT N700,000.00 PER UNIT, GOVERNORS OFFICE OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	3,500,000.00	3,500,000.00
13010125001600 - Public Service Reform	PURCHASE OF 10 UNITS OF EXECUTIVE OFFICE TABLES WITH EXTENSION AT N270,000.00 PER UNIT (WOODEN TABLE 1.4M), GOVERNORS OFFICE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	2,700,000.00	2,700,000.00
13010125001700 - Public Service Reform	PURCHASE OF 20 UNITS OF WOODEN VENETIAN BLINDS AT N32,000.00 PER UNIT, GOVERNORS OFFICE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	640,000.00	640,000.00
13010125001800 - Public Service Reform	RENOVATION OF BOLA IGE HOUSE, GOVERNOR OFFICE, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	0.00	0.00	737,173,500.00	737,173,500.00
13020125000100 - Osun Open Governance	OVERHAULING OF ARMOURED TANK	23030132 - Rehabilitation/Repairs Of Specialised vehicles	62913000 - OSOGBO	0.00	0.00	900,000,000.00	900,000,000.00

011100800100 OSUN EMERGENCY MANAGEMENT AGENCY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				53,452,000.00	53,452,000.00	108,000,000.00	105,000,000.00
09010324000100 - Environmental Beautification	REFURBISHMENT OF OPERATIONAL VEHICLES	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	3,000,000.00	0.00
09020124000100 - Environmental Emergency Prevention and Control	REMOVAL AND REPLACEMENT OF DAMAGED AND DILAPIDATED STRUCTURES AT THE INTERNALLY DISPLACED PERSONS (IDP) CAMP	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	35,800,100.00	35,800,100.00	0.00	0.00

09020124000200 - Environmental Emergency Prevention and Control	REFURBISHMENT OF THREE (3) VEHICLES FOR MONITORING	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00
09020124000300 - Environmental Emergency Prevention and Control	INSTALLATION OF 1 BOREHOLE AT THE WAREHOUSE (OSEMA)	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	2,651,900.00	2,651,900.00	0.00	0.00
09020124000400 - Environmental Emergency Prevention and Control	CONSTRUCTION OF CONCRETE FLOORING PAVEMENTS WITHIN OSEMA OFFICE COMPLEX	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	10,000,000.00	10,000,000.00	0.00	0.00
09020124000500 - Environmental Emergency Prevention and Control	UPGRADING OF OSUN STATE EMERGENCY MANAGEMENT AGENCY OFFICE COMPLEX AND WAREHOUSE	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	0.00	0.00	13,000,000.00	13,000,000.00
09020124000600 - Environmental Emergency Prevention and Control	PURCHASE OF OPERATIONAL EQUIPMENT/TOOLS FOR SEARCH AND RESCUE MISSIONS (OSEMA)	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	0.00	0.00	1,030,000.00	1,030,000.00
09020124000700 - Environmental Emergency Prevention and Control	RENOVATION OF INTERNALLY DISPLACED PERSONS (IDP) CAMP AT OSOGBO	23030101 - Rehabilitation / Repairs Of Residential Building	62913000 - OSOGBO	0.00	0.00	58,445,540.00	58,445,540.00
09020124000800 - Environmental Emergency Prevention and Control	PROVISION OF SOLAR POWER SYSTEM FOR OSUN STATE EMERGENCY MANAGEMENT AGENCY WAREHOUSE AND OFFICE COMPLEX	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	0.00	0.00	4,250,000.00	4,250,000.00
09020125000100 - Environmental Emergency Prevention and Control	CONSTRUCTION OF NEW STORAGE FACILITY AT OSOGBO	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	0.00	0.00	28,274,460.00	28,274,460.00

011101000100 PUBLIC PROCUREMENT AGENCY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				84,580,000.00	84,580,000.00	70,000,000.00	60,000,000.00
25010324000100 - Procurement Reform	PROCUREMENT OF SAFETY KITS AND TOOLS FOR STAFF OF PPA	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	4,550,000.00	4,550,000.00	0.00	0.00
25010324000200 - Procurement Reform	PROCUREMENT OF ONE HP SCANJET SCANNER AT PPA	23010118 - Purchase Of Scanners	62913000 - OSOGBO	1,000,000.00	1,000,000.00	0.00	0.00
25010324000300 - Procurement Reform	PROCUREMENT OF 3 WOODEN CABINETS AT PPA	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	1,500,000.00	1,500,000.00	0.00	0.00

25010324000400 - Procurement Reform	PROCUREMENT OF 3 SETS OF EXECUTIVE CHAIRS AT PPA	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	2,280,000.00	2,280,000.00	0.00	0.00
25010324000500 - Procurement Reform	PROCUREMENT OF 3 HP LASERJECT PRO 402 DNE PRINTERS FOR PPA	23010114 - Purchase of Printers	62913000 - OSOGBO	1,100,000.00	1,100,000.00	0.00	0.00
25010324000600 - Procurement Reform	PROCUREMENT OF 3 COROLLA MOTOR VEHICLE FOR STAFF IN THE PUBLIC PROCUREMENT AGENCY	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	7,750,000.00	7,750,000.00	0.00	0.00
25010324000700 - Procurement Reform	PROCUREMENT OF 3 "1.5 HORSE POWER PANASONIC AIRCONDITIONER FOR PPA	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	1,200,000.00	1,200,000.00	0.00	0.00
25010324000800 - Procurement Reform	PROCUREMENT OF 2000 UNITS OF OFFICE TABLES AT PPA	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	4,100,000.00	4,100,000.00	0.00	0.00
25010324000900 - Procurement Reform	PROCUREMENT OF 14 HP CORE i7 (500GB ROM, 8GB RAM) LAPTOPS, PPA	23010113 - Purchase Of Computers	62913000 - OSOGBO	12,200,000.00	12,200,000.00	0.00	0.00
25010324001000 - Procurement Reform	PROCUREMENT OF 1 NEW SHARP AR-620 PHOTOCOPIER FOR PPA	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	600,000.00	600,000.00	0.00	0.00
25010324001100 - Procurement Reform	PROCUREMENT OF 1 FAIRLY USED TOYOTA CAMRY (2009) CARS AT PPA	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	34,600,000.00	34,600,000.00	0.00	0.00
25010324001200 - Procurement Reform	DEVELOPMENT OF CUSTOMIZED SOFTWARE TO MANAGE E-PORTAL FOR CONTRACTORS, SUPPLIERS, CONSULTANTS AND MDAS	23050102 - Computer Software Acquisition	62913000 - OSOGBO	13,700,000.00	13,700,000.00	0.00	0.00
25010324001300 - Procurement Reform	PROCUREMENT OF 1 NO. OF TOYOTA COROLLA (2020 MODEL) MOTOR VEHICLE FOR STAFF IN THE PPA	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	0.00	0.00	14,500,000.00	14,500,000.00
25010324001400 - Procurement Reform	PROVISION OF 10KVA SOLAR INVERTER SYSTEM AND ACCESSORIES FOR PPA	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	0.00	0.00	16,331,000.00	16,331,000.00
25010324001500 - Procurement Reform	PUBLICATION OF 1,000 COPIES OF STATE PROCUREMENT LAW IN PPA	23050133 - Printing and Publications	62913000 - OSOGBO	0.00	0.00	10,000,000.00	0.00
25010324001600 - Procurement Reform	PURCHASE OF 1 BAJAJ MOTORCYCLE FOR ADMINISTRATION AND SUPPLY DEPARTMENT (REGISTRY) IN PPA	23010104 - Purchase Motor Cycles	62913000 - OSOGBO	0.00	0.00	2,500,000.00	2,500,000.00
25010324001700 - Procurement Reform	PURCHASE OF 1 HP SCANJET FOR ICT UNIT IN PPA	23010118 - Purchase Of Scanners	62913000 - OSOGBO	0.00	0.00	1,400,000.00	1,400,000.00
25010324001800 - Procurement Reform	PURCHASE OF 10 DIGITAL CAMERA FOR TECHNICAL STAFF OF PPA	23010140 - Purchase of Information / Communication Equipment	62913000 - OSOGBO	0.00	0.00	1,250,000.00	1,250,000.00
25010324001900 - Procurement Reform	PURCHASE OF 10 VISITORS OFFICE CHAIRS FOR STAFF IN PPA	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	2,500,000.00	2,500,000.00
25010324002000 - Procurement Reform	PURCHASE OF 15 SETS OF EXECUTIVE OFFICE CHAIRS FOR STAFF IN PPA	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	3,750,000.00	3,750,000.00
25010324002100 - Procurement Reform	PURCHASE OF 2 SHARP DIGITAL PHOTOCOPY MACHINE FOR STAFF IN PPA	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	0.00	0.00	2,780,000.00	2,780,000.00

25010324002200 - Procurement Reform	PURCHASE OF 20 PIECES OF SAFETY GOOGLE FOR TECHNICAL STAFF IN PPA	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	0.00	0.00	200,000.00	200,000.00
25010324002300 - Procurement Reform	PURCHASE OF 25 PIECES OF CALIPER (GAUGE) FOR TECHNICAL STAFF IN PPA	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	0.00	0.00	250,000.00	250,000.00
25010324002400 - Procurement Reform	PURCHASE OF 27 PIECES OF CUSTOMIZED RAIN BOOTS FOR TECHNICAL STAFF IN PPA	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	0.00	0.00	888,000.00	888,000.00
25010324002500 - Procurement Reform	PURCHASE OF 27 PIECES OF CUSTOMIZED REFLECTIVE JACKETS FOR TECHNICAL STAFF IN PPA	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	0.00	0.00	432,000.00	432,000.00
25010324002600 - Procurement Reform	PURCHASE OF 27 PIECES OF CUSTOMIZED SAFETY HELMETS FOR TECHNICAL STAFF IN PPA	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	0.00	0.00	888,000.00	888,000.00
25010324002700 - Procurement Reform	PURCHASE OF 4 HP LASERJET PRINTER FOR STAFF IN PPA	23010114 - Purchase of Printers	62913000 - OSOGBO	0.00	0.00	2,200,000.00	2,200,000.00
25010324002800 - Procurement Reform	PURCHASE OF 5 SETS OF 4 SEATER VISITORS WAITING CHAIRS FOR STAFF IN PPA	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	697,000.00	697,000.00
25010324002900 - Procurement Reform	PURCHASE OF 5 SETS OF ERGONOMIC CHAIRS FOR STAFF IN PPA	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	1,401,500.00	1,401,500.00
25010324003000 - Procurement Reform	PURCHASE OF 6 WOODEN TOP EXECUTIVE TABLES FOR STAFF IN PPA	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	720,000.00	720,000.00
25010324003100 - Procurement Reform	PURCHASE OF 8 NUMBERS CORE I7, 8GB RAM, 1TB HDD TOUCHSCREEN HP LAPTOPS FOR STAFF IN PPA	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	7,312,500.00	7,312,500.00
25010325000100 - Procurement Reform	PURCHASE OF 2 PIECES OF GPS HANDSET TRACKER FOR TECHNICAL STAFF IN PPA	23010132 - Purchase Of Security Equipment	62913000 - OSOGBO	0.00	0.00	0.00	0.00
25010325000200 - Procurement Reform	PURCHASE OF 20 PIECES OF CUSTOMIZED RAIN COAT FOR TECHNICAL STAFF IN PPA	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	0.00	0.00	0.00	0.00
25010325000300 - Procurement Reform	PURCHASE OF 27 PAIRS OF SAFETY BOOTS FOR TECHNICAL STAFF IN PPA	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	0.00	0.00	0.00	0.00
25010325000400 - Procurement Reform	PURCHASE OF 5 NUMBERS 1.5KVA UPS FOR ICT UNIT IN PPA	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	0.00	0.00	0.00	0.00
25010325000500 - Procurement Reform	PURCHASE OF 5 NUMBERS CORE I7, 16GB RAM, 1TB HDD TOUCHSCREEN HP DESKTOP FOR ICT UNIT IN PPA	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	0.00	0.00
25010325000600 - Procurement Reform	PURCHASE OF 5 PIECES 2KVA VOLTAGE STABILIZERS FOR ICT UNIT IN PPA	23010147 - Purchase of Office Equipment	62913000 - OSOGBO	0.00	0.00	0.00	0.00

011101100100 OSUN STATE SECURITY NETWORK AGENCY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				100,000,000.00	100,000,000.00	385,630,000.00	385,630,000.00
22010124000100 - Security Enhancement	PROVISION OF SECURITY GADGETS FOR AMOTEKUN CORPS ACROSS THE STATE	23010128 - Purchase Of Security Communication Equipment	62943100 - State Wide	75,600,000.00	75,600,000.00	0.00	0.00
22010124000200 - Security Enhancement	PROVISION OF 96 NOS. OF MOTOROLA DP3441E WALKIE-TALKIE FOR AMOTEKUN	23010128 - Purchase Of Security Communication Equipment	62943100 - State Wide	24,400,000.00	24,400,000.00	0.00	0.00
22010124000300 - Security Enhancement	PROVISION OF SECURITY GADGETS FOR AMOTEKUN CORPS ACROSS THE STATE	23010132 - Purchase Of Security Equipment	62943100 - State Wide	0.00	0.00	127,000,000.00	127,000,000.00
22010124000400 - Security Enhancement	PROVISION OF 35 NOS MOTOR CYCLE FOR AMOTEKUN CORPS FOR PATROL ACROSS THE STATE	23010104 - Purchase Motor Cycles	62943100 - State Wide	0.00	0.00	55,000,000.00	55,000,000.00
22010124000500 - Security Enhancement	PROVISION OF 31 NOS. OF MOTOROLA DP3441E WALKIE-TALKIE FOR AMOTEKUN CORPS ACROSS THE STATE	23010128 - Purchase Of Security Communication Equipment	62943100 - State Wide	0.00	0.00	30,000,000.00	30,000,000.00
22010124000600 - Security Enhancement	PROVISION OF A MOTOROLA BASE REPEATER STATION FOR OSUN STATE SECURITY NETWORK AGENCY ACROSS THE STATE	23010128 - Purchase Of Security Communication Equipment	62943100 - State Wide	0.00	0.00	4,500,000.00	4,500,000.00
22010124000700 - Security Enhancement	RENOVATION OF AMOTEKUN HEADQUARTERS AT POWERLINE AREA, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	0.00	0.00	33,000,000.00	33,000,000.00
22010125000100 - Security Enhancement	PROVISION OF 1 NO. OF TOYOTA HILUX FOR OSUN STATE SECURITY NETWORK FOR PATROL ACROSS THE STATE	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	50,000,000.00	50,000,000.00
22010125000200 - Security Enhancement	PROCUREMENT OF 1 NO. OF DJI MATRICE 300 RTK DRONE FOR OSUN STATE SECURITY NETWORK AGENCY	23010132 - Purchase Of Security Equipment	62943100 - State Wide	0.00	0.00	18,000,000.00	18,000,000.00
22010125000300 - Security Enhancement	PROVISION OF 48 NOS. OF CONFERENCE CHAIRS FOR OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	5,760,000.00	5,760,000.00
22010125000400 - Security Enhancement	PROVISION OF 12 EXECUTIVE OFFICE TABLE FOR OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	3,600,000.00	3,600,000.00
22010125000500 - Security Enhancement	PROVISION OF 12 EXECUTIVE CHAIRS FOR OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	2,400,000.00	2,400,000.00
22010125000600 - Security Enhancement	PROVISION OF 4 NOS. OF 12 SEATER CONFERENCE TABLE FOR OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	3,120,000.00	3,120,000.00
22010125000700 - Security Enhancement	PROVISION OF 7 UPHOLSTERY ROYAL LUXURY SOFA SET FOR OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	4,500,000.00	4,500,000.00
22010125000800 - Security Enhancement	PROVISION OF CCTV FOR OSUN STATE SECURITY NETWORK AGENCY	23010132 - Purchase Of Security Equipment	62943100 - State Wide	0.00	0.00	1,000,000.00	1,000,000.00
22010125000900 - Security Enhancement	PROVISION OF 10 NOS. OF EXECUTIVE STAINLESS BENCHMODERN 3 IN 1 PU LEATHER VISITORS WAITING CHAIR FOR OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	1,650,000.00	1,650,000.00

22010125001000 - Security Enhancement	PROVISION OF 3 NOS. OF HISENSE STANDING INVERTER AIR CONDITIONERS FOR OSUN STATE SECURITY NETWORK AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	3,600,000.00	3,600,000.00
22010125001100 - Security Enhancement	PROVISION OF 10 NOS. OF LG SPLIT AIR CONDITIONER FOR OSUN STATE SECURITY NETWORK AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	5,000,000.00	5,000,000.00
22010125001200 - Security Enhancement	PROVISION OF 13 NOS. OF LG TV FOR OSUN STATE SECURITY NETWORK AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	4,000,000.00	4,000,000.00
22010125001300 - Security Enhancement	PROVISION OF 2 NOS. OF PHOTOCOPIER EPSON PRINTER WORKFORCE PRO WFC879RD3TWFC FOR OSUN STATE SECURITY NETWORK AGENCY	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	0.00	0.00	4,500,000.00	4,500,000.00
22010125001400 - Security Enhancement	PROVISION OF 2 NOS. OF HP COLOR LASERJET PRO 479FDW FOR OSUN STATE SECURITY NETWORK AGENCY	23010114 - Purchase of Printers	62943100 - State Wide	0.00	0.00	2,000,000.00	2,000,000.00
22010125001500 - Security Enhancement	PROVISION OF 12 NOS. OF STANDING GIANT OX FAN FOR OSUN STATE SECURITY NETWORK AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	1,200,000.00	1,200,000.00
22010125001600 - Security Enhancement	PROVISION OF 8 NOS. OF LG INVERTER REFRIGERATOR FOR OSUN STATE SECURITY NETWORK AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	1,800,000.00	1,800,000.00
22010125001700 - Security Enhancement	PROVISION OF 30 DOZENS OF ALTAK CHAIRS FOR OSUN STATE SECURITY NETWORK AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	4,000,000.00	4,000,000.00
22010125001800 - Security Enhancement	PROVISION OF 2 NOS. OF TOKUNBO TOYOTA COROLLA CARS 2012 MODEL FOR DIRECTORS AT OSUN STATE SECURITY NETWORK AGENCY	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	20,000,000.00	20,000,000.00

011103300100 OSUN STATE AGENCY FOR CONTROL OF AIDS							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				27,480,000.00	27,480,000.00	7,499,600.00	7,499,600.00
04030424000104 - Communicable diseases	PURCHASE OF MATERIALS FOR THE ERADICATION OF HUMAN IMMUNODEFICIENCY VIRUS (HIV) IN OSUN STATE BY THE STATE AGENCY FOR CONTROL OF AIDS OSOGBO (MOH)	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	23,050,000.00	23,050,000.00	0.00	0.00
04030424000204 - Communicable diseases	PURCHASE OF 3 UNITS OF CORE I7 LAPTOPS AT OSUN AGENCY FOR THE CONTROL OF AIDS OSOGBO O-SACA	23010113 - Purchase Of Computers	62943100 - State Wide	4,430,000.00	4,430,000.00	0.00	0.00
04050125000104 - Functional health facilities	PROCUREMENT OF 4 UNITS OF HP LAPTOP AT O'SACA OSOGBO	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	7,499,600.00	7,499,600.00

011200100100 OSUN STATE HOUSE OF ASSEMBLY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				686,500,000.00	686,500,000.00	500,700,000.00	500,700,000.00
13010125001900 - Public Service Reform	CONSTRUCTION OF BOYS QUARTERS FOR 26 LEGISLATIVE BUILDING @ OSUN STATE HOUSE OF ASSEMBLY, OSOGBO.	23020102 - Construction / Provision Of Residential Buildings	62913000 - OSOGBO	0.00	0.00	400,000,000.00	340,000,000.00
13010125002000 - Public Service Reform	DIGITIZATION OF THE OSUN HOUSE OF ASSEMBLY HALLOW CHAMBER, OSOGBO	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	29,000,000.00	29,000,000.00

13010125002100 - Public Service Reform	PROCUREMENT OF FOUR (4) 2023 TOYOTA CAMRY LTE FOR LEGISLATURES @ OSUN STATE HOUSE OF ASSEMBLY, OSOGBO.	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	0.00	0.00	62,100,000.00	62,100,000.00
13010125002200 - Public Service Reform	INSTALLATION OF 20 SECURITY SYSTEMS AT THE OSUN STATE HOUSE OF ASSEMBLY, OSOGBO	23010132 - Purchase Of Security Equipment	62913000 - OSOGBO	0.00	0.00	1,000,000.00	1,000,000.00
13010125002300 - Public Service Reform	PROVISION OF 5 GENERATING SET FOR LEGISLATIVE MANAGEMENT, DEPARTMENTS AND ADMINISTRATIVE BLOCK, OSOGBO.	23010119 - Purchase Of Power Generating Set	62913000 - OSOGBO	0.00	0.00	4,100,000.00	4,100,000.00
13010125002400 - Public Service Reform	DRILLING OF A BOREHOLE FOR LEGISLATIVE QUARTERS, OSOGBO	23020105 - Construction / Provision Of Water Facilities	62913000 - OSOGBO	0.00	0.00	2,500,000.00	2,500,000.00
13010125002500 - Public Service Reform	PROVISION OF ONE BAJAJ MOTORCYCLE FOR OSUN STATE HOUSE ASSEMBLY, OSOGBO	23010104 - Purchase Motor Cycles	62913000 - OSOGBO	0.00	0.00	2,000,000.00	2,000,000.00
13010125002600 - Public Service Reform	RENOVATION OF OSUN STATE HOUSE OF ASSEMBLY CHAMBER	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	0.00	0.00	0.00	60,000,000.00
13020124000100 - Osun Open Governance	PROVISION OF GENERATING SET FOR LEGISLATIVE MANAGEMENT, DEPARTMENTS AND ADMINISTRATIVE BLOCK (OSHA)	23010119 - Purchase Of Power Generating Set	62913000 - OSOGBO	2,500,000.00	2,500,000.00	0.00	0.00
13020124000200 - Osun Open Governance	PROVISION OF 5 BAJAJ MOTORCYCLE FOR OSHA	23010104 - Purchase Motor Cycles	62913000 - OSOGBO	2,000,000.00	2,000,000.00	0.00	0.00
13020124000300 - Osun Open Governance	PROCUREMENT OF HP SCANNER AT THE OSUN STATE HOUSE OF ASSEMBLY OSOGBO (OSHA)	23010147 - Purchase of Office Equipment	62913000 - OSOGBO	1,000,000.00	1,000,000.00	0.00	0.00
13020124000400 - Osun Open Governance	PROCUREMENT OF HP DESKTOP COMPUTER (OSHA)	23010113 - Purchase Of Computers	62913000 - OSOGBO	203,500,000.00	203,500,000.00	0.00	0.00
13020124000500 - Osun Open Governance	PROCUREMENT OF 2023 TOYOTA CAMRY LTE FOR LEGISLATURES (OSHA)	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	60,000,000.00	60,000,000.00	0.00	0.00
13020124000600 - Osun Open Governance	PROCUREMENT OF 2 UNITS OF SHARP AR70 PHOTOCOPIERS AT THE OSUN STATE HOUSE OF ASSEMBLY OSOGBO (OSHA)	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	2,000,000.00	2,000,000.00	0.00	0.00
13020124000700 - Osun Open Governance	PROCUREMENT OF 1 BLACK AND WHITE HP LASER JET PRINTER AT THE OSUN STATE HOUSE OF ASSEMBLY OSOGBO (OSHA)	23010147 - Purchase of Office Equipment	62913000 - OSOGBO	1,000,000.00	1,000,000.00	0.00	0.00
13020124000800 - Osun Open Governance	PROCUREMENT OF 01 HP PAVILLION GEN11 LAPTOP AT THE OSUN STATE HOUSE OF ASSEMBLY OSOGBO (OSHA)	23010114 - Purchase of Printers	62913000 - OSOGBO	1,000,000.00	1,000,000.00	0.00	0.00
13020124000900 - Osun Open Governance	PROCUREMENT OF 01 DELL BRANDED DESKTOP COMPUTER AT THE OSUN STATE HOUSE OF ASSEMBLY OSOGBO (OSHA)	23010118 - Purchase Of Scanners	62913000 - OSOGBO	1,000,000.00	1,000,000.00	0.00	0.00
13020124001000 - Osun Open Governance	INSTALLATION OF SECURITY SYSTEMS IN THE STATE HOUSE OF ASSEMBLY (SHOA)	23010132 - Purchase Of Security Equipment	62913000 - OSOGBO	4,000,000.00	4,000,000.00	0.00	0.00
13020124001100 - Osun Open Governance	DRILLING OF BOREHOLE FOR LEGISLATIVE QUARTERS (OSHA)	23020105 - Construction / Provision Of Water Facilities	62913000 - OSOGBO	2,000,000.00	2,000,000.00	0.00	0.00
13020124001200 - Osun Open Governance	CONSTRUCTION OF ASSEMBLY LIBRARY (OSHA)	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	86,500,000.00	86,500,000.00	0.00	0.00

13020124001300 - Osun Open Governance	CONSTRUCTION / RENOVATION OF BOYS QUARTERS FOR 26 LEGISLATIVE BUILDINGS (SHOA)	23030101 - Rehabilitation / Repairs Of Residential Building	62913000 - OSOGBO	320,000,000.00	320,000,000.00	0.00	0.00
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011200400100 OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				50,714,500.00	78,924,500.00	34,299,200.00	100,000,000.00
03010124000100 - Workforce Development	PURCHASE OF FOREIGN USED TOYOTA COROLLA 2007 MODEL (HASC)	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	37,110,000.00	61,820,000.00	0.00	0.00
03010124000200 - Workforce Development	PURCHASE OF A HP CORE i5 LAPTOP (HASC)	23010113 - Purchase Of Computers	62913000 - OSOGBO	862,500.00	862,500.00	0.00	0.00
03010124000300 - Workforce Development	PURCHASE OF 5 AIRCONDITIONERS AT OSUN STATE HOUSE OF ASSEMBLY COMMISSION OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	732,000.00	732,000.00	0.00	0.00
03010124000400 - Workforce Development	PURCHASE OF 25 EXECUTIVE TABLES (HASC)	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	3,750,000.00	3,750,000.00	0.00	0.00
03010124000500 - Workforce Development	PURCHASE OF 25 EXECUTIVE LEATHER CHAIRS (HASC)	23020111 - Construction / Provision Of Libraries	62913000 - OSOGBO	5,000,000.00	8,500,000.00	0.00	0.00
03010124000600 - Workforce Development	PURCHASE OF 2 500GB HP DESKTOPS COMPUTER (HASC)	23010113 - Purchase Of Computers	62913000 - OSOGBO	2,710,000.00	2,710,000.00	0.00	0.00
03010124000700 - Workforce Development	PURCHASE OF 10 CEILING FAN AT OSUN STATE HOUSE OF ASSEMBLY COMMISSION OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	550,000.00	550,000.00	0.00	0.00
03010125000100 - Workforce Development	PURCHASE OF 7 2016 MODEL TOYOTA COROLA FAIRLY USED MOTOR VINCLE AT OSHASC	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	0.00	0.00	25,480,000.00	87,230,000.00
03010125000200 - Workforce Development	PURCHASE OF 5 PANASONIC AIR CONDITIONAL OSHASC	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	0.00	0.00	2,600,000.00	5,890,800.00
03010125000300 - Workforce Development	PURCHASE OF 4 EXECUTIVE LEATHER OFFICE CHAIRS OSHASC	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	691,520.00	691,520.00
03010125000400 - Workforce Development	PURCHASE OF 5 EXECUTIVE OFFICE TABLES OSHASC	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	1,920,000.00	1,920,000.00
03010125000500 - Workforce Development	PURCHASE OF 6 HP DESKTOP COMPUTERS OSHASC	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	3,046,380.00	3,706,380.00
03010125000600 - Workforce Development	PURCHASE OF 5 HP PRINTER OSHASC	23010114 - Purchase of Printers	62913000 - OSOGBO	0.00	0.00	561,300.00	561,300.00

012300100100 MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				222,125,000.00	222,125,000.00	174,000,000.00	174,000,000.00
11020124000100 - Social Mobilization	UPGRADING OF SOUND STUDIO, FILM, PHOTO AND GRAPHIC ART UNIT MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT, OSOGBO	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	51,150,000.00	51,150,000.00	0.00	0.00
11020124000200 - Social Mobilization	UPGRADING OF NEWS ROOM EQUIPMENT MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT, OSOGBO	23010113 - Purchase Of Computers	62913000 - OSOGBO	22,925,000.00	22,925,000.00	0.00	0.00
11020124000300 - Social Mobilization	UPGRADING OF GOVERNMENT PRINTING PRESS, MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT, OSOGBO	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	59,050,000.00	59,050,000.00	0.00	0.00
11020124000400 - Social Mobilization	PROCUREMENT OF OPERATIONAL VEHICLE FOR MINISTRY OF INFORMATION AND PUBLIC ENLIGHTENMENT, OSOGBO	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	35,000,000.00	35,000,000.00	0.00	0.00
11020124000500 - Social Mobilization	CONSTRUCTION OF IMOLE CIVIC CENTRE AT ABERE	23020119 - Construction / Provision Of Recreational Facilities	62913000 - OSOGBO	54,000,000.00	54,000,000.00	0.00	0.00
11020125000100 - Social Mobilization	PROCUREMENT OF TOYOTA HIACE VEHICLE FOR THE MINISTRY OF INFORMATION AND PUBIC ENLIGHTENMENT	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	0.00	0.00	30,000,000.00	30,000,000.00
11020125000200 - Social Mobilization	CONSTRUCTION OF IMOLE CIVIC CENTRE AT SECRETARIAT, OSOGBO	23020119 - Construction / Provision Of Recreational Facilities	62913000 - OSOGBO	0.00	0.00	144,000,000.00	144,000,000.00

012300300100 OSUN STATE BROADCASTING CORPORATION							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				897,325,250.00	897,325,250.00	400,000,000.00	400,000,000.00
11010124000100 - Broadcasting Reforms	PURCHASE OF NEW CH 32UHF TELEVISION TRANSMITTERS	23010135 - Purchase Of Tv Transmitting Equipment	62913000 - OSOGBO	146,500,000.00	106,500,000.00	0.00	0.00
11010124000200 - Broadcasting Reforms	PURCHASE AND INSTALLATION OF TELEVISION TRANSMITTER FOR REALITY TELEVISION CH 66UHF	23010135 - Purchase Of Tv Transmitting Equipment	62932300 - IWO	186,500,000.00	186,500,000.00	0.00	0.00
11010124000300 - Broadcasting Reforms	PROVISION OF TURNKEY SOLUTION FOR OSBC CH. 32 UHF TELEVISION STUDIO	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	468,692,920.00	468,692,920.00	0.00	0.00
11010124000400 - Broadcasting Reforms	INSTALLATION OF SOLAR POWER SYSTEM FOR TRANSMISSION FOR 104.5FM	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	55,632,330.00	55,632,330.00	0.00	0.00
11010124000500 - Broadcasting Reforms	CONSTRUCTION OF OSBC ILE AWIYE PERMETER FENCING AND LANDSCAPING	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	40,000,000.00	80,000,000.00	0.00	0.00
11010125000100 - Broadcasting Reforms	PROCUREMENT AND INSTALLATION OF A TRANSMITTERS FOR OSBC CHANNEL 32UHF TELEVISION	23010135 - Purchase Of Tv Transmitting Equipment	62943100 - State Wide	0.00	0.00	290,500,000.00	290,500,000.00
11010125000200 - Broadcasting Reforms	PROCUREMENT OF 1 NO.OF 50KVA GENERATOR FOR ORISUN FM ILE IFE	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	0.00	0.00	12,000,000.00	12,000,000.00
11010125000300 - Broadcasting Reforms	PROCUREMENT OF 100 KVA GENERATING SET FOR OSBC ,ILE AWIYE	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	0.00	0.00	18,466,000.00	18,466,000.00
11010125000400 - Broadcasting Reforms	PROCUREMENT OF 75KVA SOLAR INVERTERS FOR OSBC RADIO 104.5FM TRANSMITTERS	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	0.00	0.00	30,000,000.00	30,000,000.00

11010125000500 - Broadcasting Reforms	PURCHASE OF 16 NOS. OF THUNDER ARRESTORS FOR OSBC OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	5,000,000.00	5,000,000.00
11010125000600 - Broadcasting Reforms	PURCHASE OF 20 NOS. OF AIR CONDITIONERS FOR OSBC	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	5,270,000.00	5,270,000.00
11010125000700 - Broadcasting Reforms	RENOVATION OF OFFICE BUILDINGS AND PREMISES AT OSBC	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	0.00	0.00	37,614,000.00	37,614,000.00
11010125000800 - Broadcasting Reforms	PROVISION OF 15 NOS. OF 5G INTERNET ROUTERS FOR REPORTERS AT OSBC, OSOGBO	23010140 - Purchase of Information / Communication Equipment	62943100 - State Wide	0.00	0.00	450,000.00	450,000.00
11020125000300 - Social Mobilization	UPGRADE OF RADIO NEWSROOM AT OSBC, , ILE AWIYE OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	0.00	0.00	700,000.00	700,000.00

012400100100 MINISTRY OF HOME AFFAIRS							
Programme Code and Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				1,105,000,000.00	1,255,000,000.00	1,612,000,000.00	1,712,000,000.00
23030124000100 - Disaster prevention & Control	PURCHASE OF COMMUNICATION GADGETS AND FIREFIGHTING EQUIPMENT	23010128 - Purchase Of Security Communication Equipment	62943100 - State Wide	234,000,000.00	384,000,000.00	0.00	0.00
23030124000200 - Disaster prevention & Control	PROVISION OF TEN (10) FIRE FIGHTING TRUCKS	23010107 - Purchase Of Trucks	62943100 - State Wide	630,000,000.00	630,000,000.00	0.00	0.00
23030124000300 - Disaster prevention & Control	PURCHASE OF FOUR MERCEDES-BENZ 2003-2015 MODEL FIRE TRUCKS	23010107 - Purchase Of Trucks	62943100 - State Wide	0.00	0.00	750,000,000.00	850,000,000.00
23030125000100 - Disaster prevention & Control	FENCING/LAND SCAPING OF ALL 12 NEW FIRE STATIONS ACROSS THE STATE	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	0.00	0.00	66,000,000.00	66,000,000.00
23030125000200 - Disaster prevention & Control	CONSTRUCTION OF FIRE STATION AT INISA	23020101 - Construction / Provision Of Office Buildings	62912500 - ODO OTIN	0.00	0.00	70,500,000.00	70,500,000.00
23030125000300 - Disaster prevention & Control	PROVISION FOR 9KG DPC FIRE EXTINGUISHER / FIRE EQUIPMENT ACROSS THE TWELVE FIRE STATIONS IN THE STATE	23010123 - Purchase Of Fire Fighting Equipment	62943100 - State Wide	0.00	0.00	100,000,000.00	100,000,000.00
23040124000100 - Social & Inter-religious Co-existence Programme	CONSTRUCTION/ COMPLETION OF OF ADMINISTRATIVE BUILDINGS FOR MUSLIM/CHRISTIAN BOARDS	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	241,000,000.00	241,000,000.00	0.00	0.00
23040125000100 - Social & Inter-religious Co-existence Programme	COMPLETION OF CHALETS AT CHRISTIANS PILGRIMS CAMP AT OSOGBO	23020102 - Construction / Provision Of Residential Buildings	62913000 - OSOGBO	0.00	0.00	180,000,000.00	180,000,000.00

23040125000200 - Social & Inter-religious Co-existence Programme	COMPLETION OF CHAPEL RESTAURANT AT CHRISTIANS PILGRIM CAMP AT OSOGBO	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	0.00	0.00	55,000,000.00	55,000,000.00
23040125000300 - Social & Inter-religious Co-existence Programme	COMPLETION OF HALL AND ADMINISTRATIVE BUILDING AT HAJJ CAMP OSOGBO	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	0.00	0.00	180,000,000.00	180,000,000.00
23040125000400 - Social & Inter-religious Co-existence Programme	CONSTRUCTION OF MOSQUE IN GOVERNMENT HOUSE, OSOGBO	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	0.00	0.00	90,000,000.00	90,000,000.00
23040125000500 - Social & Inter-religious Co-existence Programme	CONSTRUCTION OF FENCE AND GATE HOUSE FOR HAJJ CAMP AT OSOGBO	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	0.00	0.00	30,500,000.00	30,500,000.00
23040125000600 - Social & Inter-religious Co-existence Programme	CONSTRUCTION OF CHAPEL IN GOVERNMENT HOUSE, OSOGBO	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	0.00	0.00	90,000,000.00	90,000,000.00

012500100100 OFFICE OF THE HEAD OF SERVICE							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				147,850,000.00	147,850,000.00	340,885,370.00	340,885,370.00
03010124000800 - Workforce Development	RENOVATION OF 15 PERMANENT SECRETARY QUARTERS IN OSOGBO (PSO)	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	109,850,000.00	109,850,000.00	0.00	0.00
03010124000900 - Workforce Development	PROCUREMENT OF FOUR (4) TOYOTA COROLLA VEHICLE 2015 MODEL (PSO)	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	38,000,000.00	38,000,000.00	0.00	0.00
03010125000700 - Workforce Development	PROCUREMENT OF FOUR (4) TOYOTA COROLLA VEHICLE 2015 MODEL (TOKUNBO) PUBLIC SERVICE OFFICE (PSO)	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	61,440,000.00	61,440,000.00
03010125000800 - Workforce Development	PURCHASE OF 04 UNITS OF HP LAPTOPS AT PUBLIC SERVICE OFFICE (PSO)	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	5,360,000.00	5,360,000.00
03010125000900 - Workforce Development	PURCHASE OF 4 UNITS OF HP UPS AT PUBLIC SERVICE OFFICE (PSO)	23010147 - Purchase of Office Equipment	62943100 - State Wide	0.00	0.00	720,000.00	720,000.00
03010125001000 - Workforce Development	PURCHASE OF 4 UNITS OF HP DESKTOP COMPUTERS AT PUBLIC SERVICE OFFICE (PSO)	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	3,400,000.00	3,400,000.00
03010125001100 - Workforce Development	PURCHASE OF 4 UNITS OF HP PRINTERS AT PUBLIC SERVICE OFFICE (PSO)	23010114 - Purchase of Printers	62943100 - State Wide	0.00	0.00	3,400,000.00	3,400,000.00
03010125001200 - Workforce Development	RENOVATION OF ELEVEN (11) PERMANENT SECRETARY QUARTERS AT TECHNICAL COLLEGE, OSOGBO (PSO)	23030101 - Rehabilitation / Repairs Of Residential Building	62913000 - OSOGBO	0.00	0.00	266,565,370.00	266,565,370.00

012500300100 BUREAU OF PUBLIC SERVICE PENSION							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				94,088,000.00	94,088,000.00	150,000,000.00	150,000,000.00
03010124001000 - Workforce Development	PURCHASE OF SHELF (BPSP)	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	718,000.00	718,000.00	0.00	0.00
03010124001100 - Workforce Development	PURCHASE OF PHOTOCOPIER MACHINE (BPSP)	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	1,135,000.00	1,135,000.00	0.00	0.00
03010124001200 - Workforce Development	PURCHASE OF GENERATING SET (BPSP)	23010119 - Purchase Of Power Generating Set	62913000 - OSOGBO	500,000.00	500,000.00	0.00	0.00
03010124001300 - Workforce Development	PURCHASE OF 3 USED TOYOTA COROLLA 2007 MODEL (BPSP)	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	33,770,000.00	33,770,000.00	0.00	0.00
03010124001400 - Workforce Development	PURCHASE OF 3 DELL DESKTOP COMPUTERS SYSTEM (BPSP)	23010113 - Purchase Of Computers	62913000 - OSOGBO	1,340,000.00	1,340,000.00	0.00	0.00
03010124001500 - Workforce Development	PURCHASE OF 2 HP 283FD LASERJET PRINTER (BPSP)	23010114 - Purchase of Printers	62913000 - OSOGBO	1,370,000.00	1,370,000.00	0.00	0.00
03010124001600 - Workforce Development	DIGITIZATION/REBRANDING OF PENSION ADMINISTRATION (BPSP)	23010113 - Purchase Of Computers	62913000 - OSOGBO	55,255,000.00	55,255,000.00	0.00	0.00
03010125001300 - Workforce Development	PURCHASE OF 12 CORE I7 HP LAPTOPS IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	7,584,000.00	7,584,000.00
03010125001400 - Workforce Development	PURCHASE OF 15 ELECTRONIC NOTEPAD HP IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	1,350,000.00	1,350,000.00
03010125001500 - Workforce Development	PURCHASE OF 1 DELL PROJECTOR IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010147 - Purchase of Office Equipment	62913000 - OSOGBO	0.00	0.00	850,000.00	850,000.00
03010125001600 - Workforce Development	PURCHASE OF 12 DELL DESKTOP COMPUTER IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	6,800,000.00	6,800,000.00
03010125001700 - Workforce Development	PURCHASE OF 2 HP PRO 3600 PRINTER IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010114 - Purchase of Printers	62913000 - OSOGBO	0.00	0.00	3,000,000.00	3,000,000.00
03010125001800 - Workforce Development	PURCHASE OF 2 CANON DSLR CAMERA IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010147 - Purchase of Office Equipment	62913000 - OSOGBO	0.00	0.00	580,000.00	580,000.00
03010125001900 - Workforce Development	PURCHASE OF 5 LASERJET PRO MFP M428FDW PHOTOCOPIER IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	0.00	0.00	3,925,000.00	3,925,000.00
03010125002000 - Workforce Development	PURCHASE OF 8 PANASONIC AIR CONDITIONER IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	0.00	0.00	2,735,000.00	2,735,000.00
03010125002100 - Workforce Development	PURCHASE OF 12 OX STANDING FAN IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	0.00	0.00	1,200,000.00	1,200,000.00

03010125002200 - Workforce Development	PURCHASE OF 4 SHREDDER MACHINE IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010117 - Purchase Of Shredding Machines	62913000 - OSOGBO	0.00	0.00	935,000.00	935,000.00
03010125002300 - Workforce Development	PURCHASE OF 4 2016 MODEL TOYOTA COROLLA FAIRLY USED MOTOR VEHICLE IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	0.00	0.00	44,140,000.00	44,140,000.00
03010125002400 - Workforce Development	PURCHASE OF 2 TOYOTA HIACE BUS 2018 MODEL IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010108 - Purchase Of Buses	62913000 - OSOGBO	0.00	0.00	15,332,500.00	15,332,500.00
03010125002500 - Workforce Development	PURCHASE OF 3 SUZUKI SOUND PROOF KEY START GENERATOR IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010119 - Purchase Of Power Generating Set	62913000 - OSOGBO	0.00	0.00	800,000.00	800,000.00
03010125002600 - Workforce Development	PURCHASE OF 48 OFFICE CHAIRS AT OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	4,120,000.00	4,120,000.00
03010125002700 - Workforce Development	PURCHASE OF 16 EXECUTIVE TABLES AT BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	1,280,000.00	1,280,000.00
03010125002800 - Workforce Development	PURCHASE OF 34 FILES SHELVES AT THE BUREAU OF PUBLIC SERVICE PENSION IN OSUN STATE OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	1,900,000.00	1,900,000.00
03010125002900 - Workforce Development	PURCHASE OF 1 15" RECHARGEABLE PUBLIC ADDRESS SYSYTEM SPEAKERS WITH BLUETOOTH, WIRELESS MICROPHONES, REMOTE CONTROL IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	0.00	0.00	300,000.00	300,000.00
03010125003000 - Workforce Development	DEVELOPMENT OF DATABASE AND WEB DESIGN IN OSUN STATE, BUREAU OF PUBLIC SERVICE PENSION, OSOGBO	23050102 - Computer Software Acquisition	62913000 - OSOGBO	0.00	0.00	53,168,500.00	53,168,500.00

012500400100 BUREAU OF HUMAN RESOURCES AND CAPACITY BUILDING							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				189,000,000.00	69,000,000.00	136,360,000.00	136,360,000.00
03010124001700 - Workforce Development	RENOVATION AND COMPLETION OF STAFF DEVELOPMENT CENTRE OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	57,200,000.00	7,200,000.00	0.00	0.00
03010124001800 - Workforce Development	RENOVATION AND COMPLETION OF STAFF DEVELOPMENT CENTRE AND CBT ACCREDITATION	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	62,800,000.00	12,800,000.00	0.00	0.00
03010124001900 - Workforce Development	PURCHASE OF USED 2016 TOYOTA COROLLA (MHRCB)	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	30,000,000.00	10,000,000.00	0.00	0.00
03010124002000 - Workforce Development	PURCHASE OF 8 UNITS OF COMPUTERS (MHRCB)	23010113 - Purchase Of Computers	62913000 - OSOGBO	3,800,000.00	3,800,000.00	0.00	0.00
03010124002100 - Workforce Development	PURCHASE OF 1 UNIT OF PRINTER (MHRCB)	23010114 - Purchase of Printers	62913000 - OSOGBO	200,000.00	200,000.00	0.00	0.00
03010124002200 - Workforce Development	A 4-DAY EMPLOYABILITY SKILL TRAINING AND APTITUDE TEST PREPARATORY CLASSES FOR JOB SEEKERS IN THE STATE	23050101 - Research And Development	62913000 - OSOGBO	20,000,000.00	20,000,000.00	0.00	0.00
03010124002300 - Workforce Development	A 2-DAY EMPLOYABILITY SKILL TRAINING AND APTITUDE TEST PREPARATORY CLASSES FOR JOB SEEKERS IN THE STATE	23050101 - Research And Development	62913000 - OSOGBO	15,000,000.00	15,000,000.00	0.00	0.00

03010125003100 - Workforce Development	PURCHASE OF 3 UNITS OF FAIRLY USED TOYOTA VEHICLES AT BHRCB	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	0.00	0.00	25,860,000.00	25,860,000.00
03010125003200 - Workforce Development	PURCHASE OF 20 DESKSTOP COMPUTERS AND 10 PRINTERS AT BHRCB	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	20,500,000.00	20,500,000.00
03010125003300 - Workforce Development	RENOVATION OF STAFF DEVELOPMENT CENTRE AT ABERE	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	0.00	0.00	90,000,000.00	90,000,000.00

014000100100 OFFICE OF THE AUDITOR GENERAL (STATE)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				37,987,460.00	37,987,460.00	85,000,000.00	85,000,000.00
13010124001100 - Public Service Reform	PURCHASE OF FURNITURE AND FITTINGS (AUDITOR GENERAL STATE) (3 SET OF EXECUTIVE CHAIRS AND SET OF EXECUTIVE TABLES)	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	0.00	0.00
13010124001200 - Public Service Reform	PURCHASE OF 9 UNITS OF THERMOCOOL REFRIGERATOR (AUDITOR GENERAL FOR STATE)	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	3,051,900.00	3,051,900.00	0.00	0.00
13010124001300 - Public Service Reform	PURCHASE OF 9 UNITS OF 32 INCHES PLASMA TELEVISION (AUDITOR-GENERAL FOR STATE)	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	2,205,000.00	2,205,000.00	0.00	0.00
13010124001400 - Public Service Reform	PURCHASE OF 3 UNITS OF SHARP PHOTOCOPIER MEDIUM SIZE MXM 266/316N (AUDITOR-GENERAL FOR STATE)	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	2,891,400.00	2,891,400.00	0.00	0.00
13010124001500 - Public Service Reform	PURCHASE OF 2 UNITS OF 2014 TOYOTA COROLLA MODEL TOKUNBO AT THE OFFICE OF THE AUDITOR GENERAL STATE, OSOGBO	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	17,435,160.00	17,435,160.00	0.00	0.00
13010124001600 - Public Service Reform	PURCHASE OF 10 UNITS OF HP CORE I7 LAPTOPS FOR THE OFFICE OF THE AUDITOR-GENERAL FOR STATE	23010113 - Purchase Of Computers	62913000 - OSOGBO	12,404,000.00	12,404,000.00	0.00	0.00
13010124001700 - Public Service Reform	PROCUREMENT OF 2 NO. POWER GENERATING SET (AUDITOR GEN. STATE)	23010119 - Purchase Of Power Generating Set	62913000 - OSOGBO	0.00	0.00	0.00	0.00
13010125002700 - Public Service Reform	PROVISION AND INSTALLATION OF SOLAR POWER AT HEADQUARTERS, OFFICE OF AUDITOR-GENERAL(STATE) OSOGBO.	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	0.00	0.00	14,850,000.00	14,850,000.00
13010125002800 - Public Service Reform	PURCHASE OF 7 FAIRLY USED TOYOTA COROLLA 2015 MODEL AT HEADQUARTERS,OFFICE OF THE AUDITOR-GENERAL(STATE) OSOGBO.	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	51,780,000.00	51,780,000.00
13010125002900 - Public Service Reform	PURCHASE OF 11 UNITS OF DESK TOP COMPUTERS AT HEADQUARTERS,OFFICE OF THE AUDITOR-GENERAL(STATE) OSOGBO.	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	9,565,000.00	9,565,000.00
13010125003000 - Public Service Reform	PURCHASE OF 7 UNITS OF SHARP PHOTOCOPIERS AT HEADQUARTERS,OFFICE OF THE AUDITOR-GENERAL(STATE) OSOGBO.	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	0.00	0.00	4,485,000.00	4,485,000.00
13010125003100 - Public Service Reform	PURCHASE OF 12 UNITS OF HISENSE AIR CONDITIONERS AT HEADQUARTERS,OFFICE OF THE AUDITOR-GENERAL(STATE) OSOGBO.	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	4,320,000.00	4,320,000.00

014000200100 OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)							
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Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				28,500,000.00	28,500,000.00	73,314,110.00	73,314,110.00
13010124001800 - Public Service Reform	PURCHASE OF TWO (2) HP DESKTOPS COMPUTER (AUDITOR GENERAL FOR LOCAL)	23010113 - Purchase Of Computers	62913000 - OSOGBO	1,500,000.00	1,500,000.00	0.00	0.00
13010124001900 - Public Service Reform	PURCHASE OF THREE (3) TOYOTA CAMRY 2006 MODEL (AUDITOR GENERAL FOR LOCAL)	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	20,000,000.00	20,000,000.00	0.00	0.00
13010124002000 - Public Service Reform	PURCHASE OF ONE(1) HP LASERJET COLOUR PRINTER (AUDITOR GENERAL FOR LOCAL)	23010114 - Purchase of Printers	62913000 - OSOGBO	700,000.00	700,000.00	0.00	0.00
13010124002100 - Public Service Reform	PURCHASE OF NINE (9) CORE I5 HP LAPTOPS FOR THE FIELD OFFICERS (AUDITOR GENERAL FOR LOCAL)	23010113 - Purchase Of Computers	62913000 - OSOGBO	6,000,000.00	6,000,000.00	0.00	0.00
13010124002200 - Public Service Reform	PURCHASE AND INSTALLAION OF FOUR(4) MICROSOFT LICENCES (AUDITOR GENERAL FOR LOCAL)	23050102 - Computer Software Acquisition	62913000 - OSOGBO	300,000.00	300,000.00	0.00	0.00
13010125003200 - Public Service Reform	PROCUREMENT OF 2 TOKUNBO TOYOTA COROLA 2014 MODEL @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	28,526,110.00	28,526,110.00
13010125003300 - Public Service Reform	PURCHASE OF 4 UNITS OF HP CORE I7 LAPTOPS FOR THE DIRECTORS @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	3,000,000.00	3,000,000.00
13010125003400 - Public Service Reform	PURCHASE AND INSTALLATION OF FOUR (4) MICROSOFT LICENCES @ 100,000 EACH @ OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS	23050102 - Computer Software Acquisition	62943100 - State Wide	0.00	0.00	400,000.00	400,000.00
13010125003500 - Public Service Reform	INSTALLATION OF 8 FOOTAGE MONITORING SECURITY GADGETS AT OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23010128 - Purchase Of Security Communication Equipment	62943100 - State Wide	0.00	0.00	23,000,000.00	23,000,000.00
13010125003600 - Public Service Reform	PROVISION AND INSTALLATION OF SOLAR POWER AT HEADQUARTERS, OFFICE OF AUDITOR-GENERAL FOR LOCAL GOVERNMENT, OSOGBO.	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	0.00	0.00	18,388,000.00	18,388,000.00

014700100100 CIVIL SERVICE COMMISSION							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				71,711,000.00	71,711,000.00	42,318,290.00	77,686,290.00
03010124002400 - Workforce Development	RENOVATION OF CIVIL SERVICE COMMISSION BUILDING, OSOGBO (CSC)	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	7,560,000.00	7,560,000.00	0.00	0.00
03010124002500 - Workforce Development	PROCUREMENT OF 8 COMPUTERS SETS AND ACCESSORIES AT CIVIL SERVICE COMMISSION, OSOGBO (CSC)	23010113 - Purchase Of Computers	62913000 - OSOGBO	5,625,000.00	5,625,000.00	0.00	0.00
03010124002600 - Workforce Development	PROCUREMENT OF 5 FAIRLY USED UTILITY VEHICLES AT THE CIVIL SERVICE COMMISSION, OSOGBO (CSC)	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	29,000,000.00	29,000,000.00	0.00	0.00
03010124002700 - Workforce Development	DATABASE DEVELOPMENT FOR APPOINTMENT, PROMOTION, CONVERSION FOR EFFECTIVE CAREER MANAGEMENT (CSC)	23050102 - Computer Software Acquisition	62913000 - OSOGBO	29,526,000.00	29,526,000.00	0.00	0.00
03010125003400 - Workforce Development	PROCUREMENT OF 17 OFFICE TABLES AT CIVIL SERVICE COMMISSION, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	3,150,000.00	3,150,000.00

03010125003500 - Workforce Development	PROCUREMENT OF 25 OFFICE CHAIRS AT CIVIL SERVICE COMMISSION, OSOGBO.	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	1,287,860.00	1,287,860.00
03010125003600 - Workforce Development	PURCHASE OF 5 DELL DESKTOP COMPUTERS AT CIVIL SERVICE COMMISSION, OSOGBO	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	2,010,000.00	2,010,000.00
03010125003700 - Workforce Development	PURCHASE OF 3 CORE I H7 LAPTOPS COMPUTER AT CIVIL SERVICE COMMISSION, OSOGBO	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	1,770,000.00	1,770,000.00
03010125003800 - Workforce Development	PURCHASE OF 5 HP LASER JETS PRINTERS AT CIVIL SERVICE COMMISSION, OSOGBO	23010114 - Purchase of Printers	62913000 - OSOGBO	0.00	0.00	1,650,000.00	1,650,000.00
03010125003900 - Workforce Development	PURCHASE OF 6 WOODEN PIGEON HOLES SHELVES AT CIVIL SERVICE COMMISSION, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	2,600,000.00	2,600,000.00
03010125004000 - Workforce Development	PURCHASE OF 3(THREE)LG 32 INCHES PLASMA TV CIVIL SERVICE COMMISSION, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	0.00	0.00	1,200,000.00	1,200,000.00
03010125004100 - Workforce Development	PURCHASE OF 3 DSTV DECODER AT THE CIVIL SERVICE COMMISSION, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	0.00	0.00	600,000.00	600,000.00
03010125004200 - Workforce Development	PURCHASE OF 5 LG SPLIT AIR CONDITIONER AT CIVIL SERVICE COMMISSION, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	0.00	0.00	1,500,000.00	1,500,000.00
03010125004300 - Workforce Development	PROVISION OF DATA BASE AT THE CIVIL SERVICE COMMISSION, OSOGBO	23050102 - Computer Software Acquisition	62913000 - OSOGBO	0.00	0.00	14,158,000.00	49,526,000.00
03010125004400 - Workforce Development	RENOVATION OF CIVIL SERVICE COMMISSION BUILDING, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	0.00	0.00	12,392,430.00	12,392,430.00

014800100100 OSUN STATE INDEPENDENT ELECTORAL COMMISSION							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				59,450,000.00	59,450,000.00	40,000,000.00	40,000,000.00
13010124002300 - Public Service Reform	RENOVATION OF CHAIRMAN'S BLOCK AT OSIEC, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	31,400,000.00	31,400,000.00	0.00	0.00
13010124002400 - Public Service Reform	PURCHASE OF 7 HP CORE I7 LAPTOP FOR STAFF AT OSIEC OSOGBO	23010113 - Purchase Of Computers	62913000 - OSOGBO	1,100,000.00	1,100,000.00	0.00	0.00
13010124002500 - Public Service Reform	PURCHASE OF 300 KVA GENERATING PLANT AT OSIEC OSOGBO	23020125 - Construction Of Power Generating Plants	62913000 - OSOGBO	4,500,000.00	4,500,000.00	0.00	0.00
13010124002600 - Public Service Reform	PROCUREMENT OF LARGE FORMAT PRINTERS AT OSIEC OSOGBO	23010114 - Purchase of Printers	62913000 - OSOGBO	6,500,000.00	6,500,000.00	0.00	0.00
13010124002700 - Public Service Reform	PROCUREMENT OF DIPSON 5000 LUMEN PROJECTOR AT OSIEC OSOGBO	23010147 - Purchase of Office Equipment	62913000 - OSOGBO	450,000.00	450,000.00	0.00	0.00
13010124002800 - Public Service Reform	INSTALLATION OF PORTALAT ELECTION GADGET OSIEC, OSOGBO	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	15,500,000.00	15,500,000.00	0.00	0.00

13010125003700 - Public Service Reform	RENOVATION OF OSUN STATE INDEPENDENT ELECTOTAL COMMISSION BUILDING @ OSSIEC OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	0.00	0.00	29,726,500.00	29,726,500.00
13010125003800 - Public Service Reform	PURCHASE OF 2 MOTORCYCLE @ OSSIEC, OSOGBO	23010104 - Purchase Motor Cycles	62943100 - State Wide	0.00	0.00	3,740,000.00	3,740,000.00
13020125000200 - Osun Open Governance	PURCHASE OF 17 EXECUTIVE TABLES FOR THE COMMISSIONS CONFERENCE ROOM OSSIEC, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	876,000.00	876,000.00
13020125000300 - Osun Open Governance	PURCHASE OF 1HP LAPTOP COMPUTER CORE I7 FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	1,010,000.00	1,010,000.00
13020125000400 - Osun Open Governance	PURCHASE OF 5HP DESKTOP COMPUTER FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	900,000.00	900,000.00
13020125000500 - Osun Open Governance	PURCHASE OF 2 HP LASERJET PRINTERS FOR OSUN STATE ELECTORAL COMMISSION (OSSIEC), OSOGBO.	23010114 - Purchase of Printers	62943100 - State Wide	0.00	0.00	805,000.00	805,000.00
13020125000600 - Osun Open Governance	PURCHASE OF 1APC POWER SURGE PROJECTOR FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	23010147 - Purchase of Office Equipment	62943100 - State Wide	0.00	0.00	175,000.00	175,000.00
13020125000700 - Osun Open Governance	PURCHASE OF 10 SHARP PHOTOCOPY MARCHINE FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	0.00	0.00	1,200,000.00	1,200,000.00
13020125000800 - Osun Open Governance	PURCHASE OF 44 OX STANDING FAN FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	960,000.00	960,000.00
13020125000900 - Osun Open Governance	PURCHASE OF 2 PUBLIC ADDRESS SYSTEM FOR OSUN STATE ELECTORAL COMMISSION @ OSSIEC, OSOGBO.	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	0.00	0.00	607,500.00	607,500.00

014900100100 LOCAL GOVERNMENTS SERVICE COMMISSION							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				133,175,000.00	133,175,000.00	102,608,500.00	102,608,500.00
03010124002800 - Workforce Development	TECHNICAL SUPPORT ON GRASSROOT CAPITAL PROJECT SOURCING AND COSTING FOR THE LOCAL GOVERNMENT DEVELOPMENT	23050101 - Research And Development	62943100 - State Wide	15,500,000.00	15,500,000.00	0.00	0.00
03010124002900 - Workforce Development	PURCHASE OF 5 BAJAJ MOTOR CYCLES AT LOCAL GOVERNMENT SERVICE COMMISSION OSOGBO	23010104 - Purchase Motor Cycles	62943100 - State Wide	3,825,000.00	3,825,000.00	0.00	0.00
03010124003000 - Workforce Development	PURCHASE OF 2007 USED TOYOTA COROLLA (LGSC)	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	24,500,000.00	24,500,000.00	0.00	0.00
03010124003100 - Workforce Development	PURCHASE OF 10 HP PAVILLION LAPTOP COMPUTERS (LGSC)	23010113 - Purchase Of Computers	62943100 - State Wide	9,900,000.00	9,900,000.00	0.00	0.00
03010124003200 - Workforce Development	OSUN E-COMMERCE SKILL DEVELOPMENT TO ENHANCE THE SKILL CAPACITY OF 100 VULNERABLES ACROSS THE STATE AT LOCAL GOVERNMENT SERVICE COMMISSION	23050101 - Research And Development	62943100 - State Wide	31,950,000.00	31,950,000.00	0.00	0.00
03010124003300 - Workforce Development	DATABASE DEVELOPMENT FOR APPOINTMENT, PROMOTION, CONVERSION FOR EFFECTIVE CAREER MANAGEMENT AT LOCAL GOVERNMENT SERVICE COMMISSION	23050102 - Computer Software Acquisition	62943100 - State Wide	47,500,000.00	47,500,000.00	0.00	0.00

03010125004500 - Workforce Development	RENOVATION OF LOCAL GOVERNMENT SERVICE COMMISSION BUILDING (LGSC)	23030121 - Rehabilitation / Repairs Of Office Buildings	62930700 - EDE NORTH	0.00	0.00	19,500,000.00	19,500,000.00
03010125004600 - Workforce Development	ESTABLISHMENT OF DATABASE DEVELOPMENT FOR LOCAL GOVERNMENT STAFF (LGSC)	23050102 - Computer Software Acquisition	62930700 - EDE NORTH	0.00	0.00	9,797,500.00	9,797,500.00
03010125004700 - Workforce Development	PURCHASE OF THREE (3) OFFICE CORE I5 LAPTOPS (LGSC)	23010113 - Purchase Of Computers	62930700 - EDE NORTH	0.00	0.00	2,730,000.00	2,730,000.00
03010125004800 - Workforce Development	PURCHASE OF TWO (2) ACER PROJECTOR (LGSC)	23010147 - Purchase of Office Equipment	62930700 - EDE NORTH	0.00	0.00	2,620,000.00	2,620,000.00
03010125004900 - Workforce Development	PURCHASE OF THREE (3) UNIT HP DESKSTOP COMPUTERS (LGSC)	23010113 - Purchase Of Computers	62930700 - EDE NORTH	0.00	0.00	5,000,000.00	5,000,000.00
03010125005000 - Workforce Development	PURCHASE OF THREE (3) FAIRLY USED TOYOTA VEHICLES (LGSC)	23010105 - Purchase Of Motor Vehicles	62930700 - EDE NORTH	0.00	0.00	40,002,000.00	40,002,000.00
03010125005100 - Workforce Development	INSTALLATION OF 2.5KVA COMPLETE SOLAR SYSTEM (LGSC)	23020103 - Construction / Provision Of Electricity / Solar Power	62930700 - EDE NORTH	0.00	0.00	3,500,000.00	3,500,000.00
03010125005200 - Workforce Development	PURCHASE OF THREE (3) HP PRINTERS (LGSC)	23010114 - Purchase of Printers	62930700 - EDE NORTH	0.00	0.00	2,700,000.00	2,700,000.00
03010125005300 - Workforce Development	PURCHASE OF TEN 10 UNITS OF EXECUTIVE LEATHER CHAIRS FOR THE PERMANENT SECRETARY, THE POLITICAL HOLDERS AND THE DIRECTORS AT LOCAL GOVERNMENT SERVICE COMMISSION (LGSC)	23010112 - Purchase Of Office Furniture And Fittings	62930700 - EDE NORTH	0.00	0.00	6,000,000.00	6,000,000.00
03010125005400 - Workforce Development	PURCHASE OF TEN 10 UNITS OF EXECUTIVE LEATHER TABLES FOR THE PERMANENT SECRETARY, THE POLITICAL HOLDERS AND THE DIRECTORS AT LOCAL GOVERNMENT SERVICE COMMISSION (LGSC)	23010112 - Purchase Of Office Furniture And Fittings	62930700 - EDE NORTH	0.00	0.00	4,000,000.00	4,000,000.00
03010125005500 - Workforce Development	PROVISION OF 2 SHARP PHOTOCOPY MACHINE AT THE LOCAL GOVERNMENT SERVICE COMMISSION	23010115 - Purchase Of Photocopying Machines	62930700 - EDE NORTH	0.00	0.00	3,000,000.00	3,000,000.00
03010125005600 - Workforce Development	PROCUREMENT OF FUNMIGATION EQUIPMENTS AT LGSC	23010152 - Purchase of Funmigation Equipment	62930700 - EDE NORTH	0.00	0.00	3,759,000.00	3,759,000.00

016100100100 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				93,500,000.00	93,500,000.00	180,000,000.00	180,000,000.00
13010124002900 - Public Service Reform	PURCHASE OF 7 UNITES OF CORE I7 LAPTOP AT THE SSG OFFICE, OSOGBO	23010113 - Purchase Of Computers	62913000 - OSOGBO	6,500,000.00	6,500,000.00	0.00	0.00
13010124003000 - Public Service Reform	PURCHASE OF 7 HP MXN SERIES INDUSTRIAL PRINTER AT THE SSG OFFICE OSOGBO	23010114 - Purchase of Printers	62913000 - OSOGBO	6,200,000.00	6,200,000.00	0.00	0.00
13010124003100 - Public Service Reform	PURCHASE OF 5 UNITS OF SHARP AR 2070 PHOTOCOPIER AT THE SSG OFFICE OSOGBO	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	9,000,000.00	9,000,000.00	0.00	0.00
13010124003200 - Public Service Reform	PURCHASE OF 4 UNITS OF TOKUNBO TOYOTA COROLLA 2013 MODEL AT THE SSG OSOGBO	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	60,000,000.00	60,000,000.00	0.00	0.00
13010124003300 - Public Service Reform	INSTALLATION OF ALTERNATIVE ENERGY AT THE SSG OFFICE, OSOGBO	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	11,800,000.00	11,800,000.00	0.00	0.00
13010125003900 - Public Service Reform	PURCHASE OF 3 SHARP AR 2070 PHOTOCOPIER AT THE SSG OFFICE, OSOGBO	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	0.00	0.00	7,950,000.00	7,950,000.00
13010125004000 - Public Service Reform	PURCHASE OF 6 HP LASER JET 400DN PRINTERS AT THE SSG OFFICE OSOGBO	23010114 - Purchase of Printers	62943100 - State Wide	0.00	0.00	6,000,000.00	6,000,000.00
13010125004100 - Public Service Reform	PURCHASE OF 2 REPROGRAPHIC MACHINE AT THE SSG OFFICE OSOGBO	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	0.00	0.00	13,390,000.00	13,390,000.00
13010125004200 - Public Service Reform	PURCHASE OF 2 HP MW 108 COLOUR PRINTERS AT THE SSG OFFICE OSOGBO	23010114 - Purchase of Printers	62943100 - State Wide	0.00	0.00	3,200,000.00	3,200,000.00
13010125004300 - Public Service Reform	PROVISION FOR ALTERNATIVE ENERGY (2 SOLAR PANEL) AT THE OFFICE OF SSG OSOGBO	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	0.00	0.00	26,600,000.00	26,600,000.00
13010125004400 - Public Service Reform	PURCHASE OF 7 TOKUNBO TOYOTA CORROLLA 2013 MODEL AT THE OFFICE OF SSG OSOGBO	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	102,240,000.00	102,240,000.00
13010125004500 - Public Service Reform	PURCHASE OF 10 SETS OF CORE I7HP LAPTOP COMPUTERS AT THE OFFICE OF THE SSG OSOGBO	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	16,300,000.00	16,300,000.00
13010125004600 - Public Service Reform	PURCHASE OF 6 SETS OF HP DESKTOP COMPUTERS AT THE OFFICE OF THE SSG OSOGBO	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	4,320,000.00	4,320,000.00
016200100100 MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNMENTAL RELATIONS							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				33,480,000.00	33,480,000.00	30,000,000.00	30,000,000.00
13010124003400 - Public Service Reform	PROCUREMENT OF POWER GENERATING SET (MINISTRY OF POLITICAL AFFAIRS)	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	500,000.00	500,000.00	0.00	0.00

13010124003500 - Public Service Reform	PROCUREMENT OF A USED 2007 TOYOTA COROLLA (MINISTRY OF POLITICAL AFFAIRS)	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	18,400,000.00	18,400,000.00	0.00	0.00
13010124003600 - Public Service Reform	PROCUREMENT OF 6 CORE i7 HP LAPTOPS (MINISTRY OF POLITICAL AFFAIRS)	23010113 - Purchase Of Computers	62943100 - State Wide	5,380,000.00	5,380,000.00	0.00	0.00
13010124003700 - Public Service Reform	PROCUREMENT OF 22 UNITS OF EXECUTIVE CHAIRS (MINISTRY OF POLITICAL AFFAIRS)	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	9,200,000.00	9,200,000.00	0.00	0.00
13010125004700 - Public Service Reform	PROCUREMENT OF TWO (2) USED TOYOTA COROLLA FOR THE P/S AND DIRECTOR'S OFFICES AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS, OSOGBO	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	16,670,000.00	16,670,000.00
13010125004800 - Public Service Reform	PROCUREMENT OF ONE (1) MOTOR-CYCLE AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS, OSOGBO	23010104 - Purchase Motor Cycles	62943100 - State Wide	0.00	0.00	2,000,000.00	2,000,000.00
13010125004900 - Public Service Reform	PROCUREMENT OF ONE (1) HP LASER JET PRINTERS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS, OSOGBO	23010114 - Purchase of Printers	62943100 - State Wide	0.00	0.00	1,200,000.00	1,200,000.00
13010125005000 - Public Service Reform	PROCUREMENT OF TWO (2) DESKTOP HP COMPUTER SYSTEM AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS, OSOGBO	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	2,000,000.00	2,000,000.00
13010125005100 - Public Service Reform	PROCUREMENT OF ONE (1) PCS.OF HP LAPTOP AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS, OSOGBO	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	1,580,000.00	1,580,000.00
13010125005200 - Public Service Reform	PROCUREMENT OF A SHARP PHOTOCOPIER MACHINE AT MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS, OSOGBO	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	0.00	0.00	1,500,000.00	1,500,000.00
13010125005300 - Public Service Reform	PROCUREMENT OF TWO (2) UPHOLSERY CHAIRS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	1,400,000.00	1,400,000.00
13010125005400 - Public Service Reform	PURCHASE OF TWO (2) EXECUTIVE CHAIRS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	1,400,000.00	1,400,000.00
13010125005500 - Public Service Reform	PROCUREMENT OF SIX (6) LG TELEVISION SET AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	750,000.00	750,000.00
13010125005600 - Public Service Reform	PROCUREMENT OF TWO (2) PCS.OF LG REFRIDGERATORS AT THE MINISTRY OF POLITICAL AFFAIRS AND INTER-GOVERNTAL RELATIONS	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	1,500,000.00	1,500,000.00

016600100100 MINISTRY OF FEDERAL AFFAIRS							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				47,220,000.00	47,220,000.00	95,000,000.00	95,000,000.00
13010124003800 - Public Service Reform	PROCUREMENT OF TOKUNBO TOYOTA COROLLA CARS 2010 MODEL FOR MINISTRY OF FEDERAL AFFAIRS	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	14,900,000.00	14,900,000.00	0.00	0.00
13010124003900 - Public Service Reform	PROCUREMENT OF COMPUTER AND ACCESSORIES AT THE MINISTRY OF FEDERAL AFFAIRS	23010113 - Purchase Of Computers	62913000 - OSOGBO	6,620,000.00	6,620,000.00	0.00	0.00
13010124004000 - Public Service Reform	PROCUREMENT OF 10 UNITS OF EXECUTIVE TABLES FOR THE MINISTRY OF FEDERAL AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	3,000,000.00	3,000,000.00	0.00	0.00

13010124004100 - Public Service Reform	PROCUREMENT OF 10 SETS OF EXECUTIVE LEATHER CHAIRS FOR THE MINISTRY OF FEDERAL AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	13,400,000.00	13,400,000.00	0.00	0.00
13010124004200 - Public Service Reform	PROCUREMENT OF 1 UNIT OF IRON BASED OFFICE SHELVES FOR THE MINISTRY OF FEDERAL AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	800,000.00	800,000.00	0.00	0.00
13010124004300 - Public Service Reform	INSTALLATION OF ALTERNATIVE ENERGY AT THE MINISTRY OF FEDERAL AFFAIRS, OSOGBO	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	8,500,000.00	8,500,000.00	0.00	0.00
13010125005700 - Public Service Reform	PROCUREMENT OF ONE (1) TOKUNBO TOYOTA HUMMER BUS 2018 MODEL FOR SOCIAL INVESTMENT PROGRAMMES AT THE MINISTRY OF FEDERAL AFFAIRS, OSOGBO.	23010108 - Purchase Of Buses	62913000 - OSOGBO	0.00	0.00	24,450,000.00	24,450,000.00
13010125005800 - Public Service Reform	PROCUREMENT OF SIX (6) TOKUNBO TOYOTA COROLLA CARS 2010 MODEL FOR OSUN, LAGOS AND ABUJA LIAISON OFFICES AT FEDERAL AFFAIRS.	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	0.00	0.00	30,155,000.00	30,155,000.00
13010125005900 - Public Service Reform	PROCUREMENT OF ONE (1) TOKUNBO TOYOTA HILUX VEHICLE 2018 MODEL AT THE MINISTRY OF FEDERAL AFFAIRS, OSOGBO	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	0.00	0.00	24,775,000.00	24,775,000.00
13010125006000 - Public Service Reform	RENOVATION OF OSUN LIAISON OFFICE STAFF QUARTERS, LOCATED IN LAGOS	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	0.00	0.00	13,820,000.00	13,820,000.00
13010125006100 - Public Service Reform	PROCUREMENT OF ONE (1) UNIT OF HP COLOUR PRINTERS LASERJET PROMFP 479DW WIRELESS AT THE MINISTRY OF FEDERAL AFFAIRS	23010114 - Purchase of Printers	62913000 - OSOGBO	0.00	0.00	900,000.00	900,000.00
13010125006200 - Public Service Reform	PROCUREMENT OF ONE (1) UNIT OF HP COLOUR PRINTERS LASERJET PROMFP 479DW WIRELESS AT OSUN LIAISON OFFICE ABUJA	23010114 - Purchase of Printers	62943100 - State Wide	0.00	0.00	900,000.00	900,000.00

021500100100 MINISTRY OF AGRICULTURE AND FOOD SECURITY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				2,207,453,000.00	4,882,453,000.00	3,126,326,460.00	3,126,326,460.00
01010125000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	DEVELOPMENT OF GENDER SENSITIVE AGRICULTURAL POLICY FOR OSUN STATE	23050101 - Research And Development	62943100 - State Wide	0.00	0.00	12,060,000.00	12,060,000.00
01020124000100 - Ruminant (cattle, sheep & goats) production and marketing	EMPOWERMENT OF 50 YOUTHS, WOMEN AND PWD ON 5 ACRES PASTURE PRODUCTION AND VALUE ADDITION ACROSS THE STATE.	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	73,805,000.00	173,805,000.00	0.00	0.00
01020125000100 - Ruminant (cattle, sheep & goats) production and marketing	PROCUREMENT OF 2,010 WEANER GOATS FOR THE EMPOWERMENT OF 1,005 GOAT FARMERS (5 FARMERS /LCDA WITH 2 GOAT EACH) ACROSS THE STATE.	23010150 - Purchase of Biological Assets	62943100 - State Wide	0.00	0.00	41,259,500.00	41,259,500.00

01020125000200 - Ruminant (cattle, sheep & goats) production and marketing	PROCUREMENT AND FATTENING OF 1,500 RAMS FOR SALES TO PEOPLE DURING ILEYA FESTIVAL CELEBRATION AT AISU, EDE.	23010127 - Purchase Of Agricultural Equipment	62930800 - EDE SOUTH	0.00	0.00	0.00	0.00
01020224000100 - Meat processing and marketing	REARING OF 40,000 JUVENILES CLARIALS TO TABLE SIZE IN 2 GOVERNMENT PRODUCTION PONDS.	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	0.00	40,000,000.00	0.00	0.00
01020224000200 - Meat processing and marketing	DEVELOPMENT OF ONE MODERN ABATTOIR IN OSUN CENTRAL SENATORIAL DISTRICT OF OSUN STATES.	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	112,000,000.00	112,000,000.00	0.00	0.00
01020225000100 - Meat processing and marketing	DEVELOPMENT OF 10 MODERN ABATTOIRS IN OSUN EAST SENATORIAL DISTRICT.	23020124 - Construction Of Markets/Parks/Industries/Factories	62921800 - ILESA EAST	0.00	0.00	165,500,000.00	165,500,000.00
01020225000200 - Meat processing and marketing	PURCHASE OF MEAT EQUIPMENTS FOR 250 BUTCHERS ACROSS THE STATE ON MEAT INSPECTION.	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	0.00	0.00	0.00	0.00
01020324000100 - Poultry, pig, and micro livestock production	DISTRIBUTION OF DAY OLD BROILERS AND FEEDS TO 2,000 FARMERS ACROSS THE STATE (OSUN-CARES)	23050101 - Research And Development	62943100 - State Wide	181,960,000.00	531,960,000.00	0.00	0.00
01020325000100 - Poultry, pig, and micro livestock production	PROCUREMENT AND DISTRIBUTION OF DAY OLD BROILERS AND FEEDS TO 6,000 FARMERS ACROSS THE STATE	23010150 - Purchase of Biological Assets	62943100 - State Wide	0.00	0.00	78,000,000.00	78,000,000.00
01020325000200 - Poultry, pig, and micro livestock production	EMPOWERMENT OF 300 BROILER FARMERS WITH 2,000 DAY-OLD-CHICKS EACH ON OSUN BROILER OUT-GROWER PRODUCTION (OBOP) SCHEME.	23010150 - Purchase of Biological Assets	62943100 - State Wide	0.00	0.00	215,000,000.00	215,000,000.00
01020325000300 - Poultry, pig, and micro livestock production	PROCUREMENT, RAISING AND DISTRIBUTION OF 23,750 NOILER BIRDS TO EMPOWER 950 YOUTHS, WOMEN, PWD AND RURAL HOUSEHOLDS ACROSS THE STATE WITH 25 NOILER BIRDS EACH.	23010150 - Purchase of Biological Assets	62943100 - State Wide	0.00	0.00	28,362,000.00	28,362,000.00
01020325000400 - Poultry, pig, and micro livestock production	PROCUREMENT AND FATTENING OF 1,500 POULTS INTO TURKEYS FOR SALES TO PEOPLE DURING CHRISTMAS FESTIVAL CELEBRATIONS AT AISU, EDE.	23010127 - Purchase Of Agricultural Equipment	62930800 - EDE SOUTH	0.00	0.00	0.00	0.00
01020524000100 - Animal health and livestock diseases management	PURCHASE OF VACINES AND VACCINATION OF 5,000 DOGS AND CATS AGAINST RABIES ACROSS OSUN STATE.	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	10,050,000.00	10,050,000.00	0.00	0.00
01020524000200 - Animal health and livestock diseases management	EMPOWERMENT OF 507 GOAT FARMERS WITH 4 ANIMALS EACH	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	0.00	70,000,000.00	0.00	0.00
01020524000300 - Animal health and livestock diseases management	ANIMAL HEALTH COMMUNICATION AND VETERINARY TECHNICAL SUPPORT FOR 300 WOMEN IN LIVESTOCK FARMING ACROSS THE STATE	23050101 - Research And Development	62943100 - State Wide	5,200,000.00	5,200,000.00	0.00	0.00
01020524000400 - Animal health and livestock diseases management	ANIMAL DISEASE PREVENTION AND CONTROL	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	0.00	100,000,000.00	0.00	0.00

01020525000100 - Animal health and livestock diseases management	PROCUREMENT OF PPR VACCINES FOR VACCINATION OF 60,000 GOAT AND 30,000 SHEEP ACROSS THE STATE.	23010151 - Purchase of veterinary Clinic Equipments	62943100 - State Wide	0.00	0.00	10,090,000.00	10,090,000.00
01020525000200 - Animal health and livestock diseases management	PROCUREMENT OF CBPP VACCINES FOR VACCINATION OF 15,000 CATTLE ACROSS THE STATE	23010151 - Purchase of veterinary Clinic Equipments	62943100 - State Wide	0.00	0.00	1,744,680.00	1,744,680.00
01020525000300 - Animal health and livestock diseases management	PROCUREMENT OF VETERINARY DRUGS AND CHEMICALS FOR 300 WOMEN ACROSS THE STATE IN LIVESTOCK TREATMENT.	23010151 - Purchase of veterinary Clinic Equipments	62943100 - State Wide	0.00	0.00	12,156,480.00	12,156,480.00
01030124000100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	PROCUREMENT AND INSTALLATION OF SOLAR SYSTEM AT THE MINISTRY OF AGRICULTURE AND FOOD SECURIY	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	6,600,000.00	6,600,000.00	0.00	0.00
01030124000200 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	DISTRIBUTION OF MAIZE SHELLERS TO 100 PROCESSORS ACROSS THE STATE (OSUN-CARES)	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	7,050,000.00	7,050,000.00	0.00	0.00
01030124000300 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	DISTRIBUTION OF CASSAVA GRATERS TO 200 PROCESSORS ACROSS THE STATE (OSUN-CARES).	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	7,700,000.00	7,700,000.00	0.00	0.00
01030224000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	PRODUCTION OF 675,000 OIL PALM SEEDLINGS FOR DISTRIBUTION TO FARMERS IN OSUN STATE.	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	0.00	100,000,000.00	0.00	0.00
01030224000200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	PROCUREMENT AND DISTRIBUTION OF VEGETABLE INPUTS TO 100 FARMERS ACROSS THE STATE (OSUN-CARES)	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	14,850,000.00	14,850,000.00	0.00	0.00

01030224000300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	EXPANSION OF F3 (IIE-IFE) FARM SETTLEMENT	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	0.00	50,000,000.00	0.00	0.00
01030224000400 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	ESTABLISHMENT OF SCHOOL FARMS IN 370 SECONDARY SCHOOLS	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	0.00	50,000,000.00	0.00	0.00
01030224000500 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	DISTRIBUTION OF WATER PUMPS TO 300 VEGETABLE FARMERS ACROSS THE STATE (OSUN-CARES).	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	12,080,000.00	12,080,000.00	0.00	0.00
01030224000600 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	DISTRIBUTION OF 2 IN 1 MOTORIZED SPRAYERS TO 800 FARMERS ACROSS THE STATE (OSUN-CARES).	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	73,960,000.00	73,960,000.00	0.00	0.00
01030224000700 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	CROP MULTIPLICATION AND EMPOWERMENT PROJECT	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	0.00	70,000,000.00	0.00	0.00
01030225000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	EMPOWERMENT OF 900 AGRO-WOMEN AND PEOPLE WITH DISABILITY ACROSS OSUN STATE ON VEGETABLE PRODUCTION.	23010157 - Purchase of Agro Input	62943100 - State Wide	0.00	0.00	32,160,000.00	32,160,000.00
01030225000200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	INSTALLATION OF AN ACQUIRED CENTRE PIVOT IRRIGATION FACILITIES AT F3, ARAROMI OKE-ODO, ILE-IFE, FARM SETTLEMENTS	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	0.00	0.00	154,261,068.00	154,261,068.00

01030225000300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	REHABILITATION OF RURAL ROAD ACROSS THE STATE.	23030113 - Rehabilitation / Repairs - Roads	62943100 - State Wide	0.00	0.00	216,181,000.00	216,181,000.00
01030225000400 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	PROCUREMENT OF IRRIGATION FACILITIES IN ALL THE NINE (9) FARM SETTLEMENTS ACROSS THE STATE	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	0.00	0.00	98,200,000.00	98,200,000.00
01030225000500 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	PROCUREMENT AND DISTRIBUTION OF WATER PUMPS TO 900 VEGETABLE FARMERS ACROSS THE STATE	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	0.00	0.00	88,200,000.00	88,200,000.00
01030325000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	PRODUCTION OF 300,000 CASHEW SEEDLINGS FOR DISTRIBUTION TO FARMERS IN OSUN STATE.	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	0.00	50,000,000.00	0.00	0.00
01030324000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	PROCUREMENT OF AGRICULTURAL INPUTS FOR 1,525 FARMERS ACROSS THE STATE	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	128,850,000.00	218,850,000.00	0.00	0.00
01030324000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	DISTRIBUTION OF PALM OIL DIGESTERS TO 300 PROCESSORS ACROSS THE STATE (OSUN-CARES).	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	60,750,000.00	150,750,000.00	0.00	0.00
01030324000300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	DISTRIBUTION OF MAIZE INPUTS TO 500 FARMERS ACROSS THE STATE (OSUN-CARES)	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	82,350,000.00	152,350,000.00	0.00	0.00

01030324000400 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	DISTRIBUTION OF CASSAVA INPUTS TO 500 FARMERS ACROSS THE STATE (OSUN-CARES)	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	66,250,000.00	136,250,000.00	0.00	0.00
01030325000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	PROCUREMENT OF AGRICULTURAL INPUTS FOR 9,150 FARMERS ACROSS THE STATE ON AGRICULTURAL PRODUCTION.	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	0.00	0.00	215,900,000.00	215,900,000.00
01030325000300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	PROCUREMENT AND DISTRIBUTION OF MAIZE INPUTS TO 3,000 FARMERS ACROSS THE STATE	23010157 - Purchase of Agro Input	62943100 - State Wide	0.00	0.00	76,000,000.00	76,000,000.00
01030325000400 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	PROCUREMENT AND DISTRIBUTION OF CASSAVA INPUTS TO 3,000 FARMERS ACROSS THE STATE	23010157 - Purchase of Agro Input	62943100 - State Wide	0.00	0.00	143,705,000.00	143,705,000.00
01030325000500 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	PROCUREMENT AND DISTRIBUTION OF VEGETABLE INPUTS TO 900 FARMERS ACROSS THE STATE	23010157 - Purchase of Agro Input	62943100 - State Wide	0.00	0.00	59,400,000.00	59,400,000.00
01030325000600 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	PROCUREMENT AND DISTRIBUTION OF MAIZE SHELLERS TO 300 PROCESSORS ACROSS THE STATE	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	0.00	0.00	6,500,000.00	6,500,000.00
01030325000700 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	PROCUREMENT AND DISTRIBUTION OF 2 IN 1 MOTORISED SPRAYERS TO 2,400 FARMERS ACROSS THE STATE.	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	0.00	0.00	180,000,000.00	180,000,000.00

01030325000800 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	PROCUREMENT AND DISTRIBUTION OF PALM OIL DIGESTERS TO 900 PROCESSORS ACROSS THE STATE	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	0.00	0.00	12,300,000.00	12,300,000.00
01030325000900 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	PROCUREMENT AND DISTRIBUTION OF PALM KERNEL CRACKERS TO 750 PROCESSORS ACROSS THE STATE	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	0.00	0.00	24,750,000.00	24,750,000.00
01030325001000 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	PROCUREMENT AND DISTRIBUTION OF CASSAVA GRATERS TO 600 PROCESSORS ACROSS THE STATE	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	0.00	0.00	12,300,000.00	12,300,000.00
01030325001100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	PROCUREMENT AND DISTRIBUTION OF MOTORISED WEEDERS TO 480 FARMERS ACROSS THE STATE	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	0.00	0.00	18,000,000.00	18,000,000.00
01030325001200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	PROCUREMENT OF 240 SMART SENSORS FOR PRODUCE INSPECTION AND GRADING ACROSS THE 11 PRODUCE AREA OFFICES IN OSUN STATE.	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	0.00	0.00	22,528,080.00	22,528,080.00
01030325001300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	PROVISION FOR HOMESTEAD FARMING IN 10 URBAN CENTRE ACROSS OSUN STATE (MINISTRY OF AGRICULTURE)	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	0.00	0.00	99,500,000.00	99,500,000.00
01030325001400 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	PROCUREMENT AND DISTRIBUTION OF RICE INPUTS TO 900 FARMERS ACROSS THE STATE	23010157 - Purchase of Agro Input	62943100 - State Wide	0.00	0.00	0.00	0.00
01040124000100 - Modern technology for post-harvest storage and value addition	PROCUREMENT OF TEN (10) 375 MF 75HP TRACTORS AND THEIR IMPLEMENTS FOR FARMERS ACROSS THE STATE	23010144 - Purchase of Heavy Plants and Equipment	62943100 - State Wide	194,200,000.00	194,200,000.00	0.00	0.00

01040125000100 - Modern technology for post-harvest storage and value addition	PROCUREMENT OF 3 PALM OIL PROCESSING EQUIPMENTS FOR WOMEN AND PHYSICALLY CHALLENGED IN THREE (3) SELECTED LOCAL GOVTS IN THE STATE.	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	0.00	0.00	0.00	0.00
01040125000200 - Modern technology for post-harvest storage and value addition	ESTABLISHMENT OF SPECIAL AGRO-INDUSTRIAL PROCESSING ZONES FOR VALUE ADDITION IN COCOA, OIL PALM AND CASHEW AT AGO-OWU	23020124 - Construction Of Markets/Parks/Industries/Factories	62930300 - AYEDADE	0.00	0.00	0.00	0.00
01040325000100 - Market linkage	CONSTRUCTION OF 7 LIVESTOCK MARKETS ACRSOS THE STATE (L-PRES)	23020124 - Construction Of Markets/Parks/Industries/Factories	62943100 - State Wide	0.00	0.00	0.00	0.00
01040425000100 - Agricultural produce and quality control	PROCUREMENT, RAISING AND DISTRIBUTION OF 1,500,000 HYBRID COCOA SEEDLINGS FOR FARMERS ACROSS THE STATE.	23040101 - Tree Planting	62943100 - State Wide	0.00	0.00	58,888,867.00	58,888,867.00
01040425000200 - Agricultural produce and quality control	PROCUREMENT, RAISING AND DISTRIBUTION OF 600,000 IMPROVED OIL PALM SEEDLINGS FOR FARMERS ACROSS THE STATE.	23040101 - Tree Planting	62943100 - State Wide	0.00	0.00	48,677,700.00	48,677,700.00
01040425000300 - Agricultural produce and quality control	PROCUREMENT, RAISING AND DISTRIBUTION OF 150,000 HYBRID CASHEW SEEDLINGS FOR FARMERS ACROSS THE STATE.	23040101 - Tree Planting	62943100 - State Wide	0.00	0.00	5,233,290.00	5,233,290.00
01040425000400 - Agricultural produce and quality control	PROCUREMENT OF 1,600 COCONUT SEEDLINGS FOR THE ESTABLISHMENT OF 3HA COCONUT PARENTAL PLANTATION AT ESA OKE.	23040101 - Tree Planting	62922400 - OBOKUN	0.00	0.00	8,124,960.00	8,124,960.00
01040425000500 - Agricultural produce and quality control	PROCUREMENT OF 3,600,000 PRODUCE SEALS FOR PRODUCE INSPECTION AND GRADING ACROSS THE 11 PRODUCE AREA OFFICES IN OSUN STATE.	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	0.00	0.00	19,312,080.00	19,312,080.00
01050124000100 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	PURCHASE AND DISTRIBUTION OF JUVENILES AND FEEDS TO 254 FARMERS ACROSS THE STATE (OSUN-CARES)	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	53,200,000.00	53,200,000.00	0.00	0.00
01050124000200 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	FISH REARING IN THE GOVERNMENT FISH FARM AT LAMECO, OSOGBO	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	14,452,000.00	14,452,000.00	0.00	0.00

01050124000300 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	EMPOWERMENT OF YOUTH, WOMEN AND PEOPLE WITH DISABILITY ACROSS THE STATE ON FISH REARING.	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	95,570,000.00	295,570,000.00	0.00	0.00
01050124000400 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	DISTRIBUTION OF SMOKING KILNS TO 100 FISH PROCESSORS ACROSS THE STATE (OSUN-CARES).	23050101 - Research And Development	62943100 - State Wide	9,450,000.00	9,450,000.00	0.00	0.00
01050124000500 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	CONSTRUCTION OF FISH HATCHERY WITH PRODUCTION OF 2 MILLION FINGERLINGS AT LAMECO, OSOGBO.	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	8,179,500.00	8,179,500.00	0.00	0.00
01050125000100 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	PROCUREMENT AND DISTRIBUTION OF JUVENILES AND FEEDS TO 762 FARMERS ACROSS THE STATE.	23010150 - Purchase of Biological Assets	62943100 - State Wide	0.00	0.00	131,064,000.00	131,064,000.00
01050125000200 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	PROCUREMENT OF 1,000 TANKS AND CLARIAS JUVENILES FOR DISTRIBUTION TO YOUTH, WOMEN AND PEOPLE WITH DISABILITY ACROSS THE STATE FOR FISH REARING.	23010150 - Purchase of Biological Assets	62943100 - State Wide	0.00	0.00	43,300,000.00	43,300,000.00
01050125000300 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	PROCUREMENT OF 36 FISH CAGES AND 282,000 TILAPIA JUVENILES FOR THE ESTABLISHMENT OF A CAGE CULTURES ON ERINLE DAMS.	23010150 - Purchase of Biological Assets	62930700 - EDE NORTH	0.00	0.00	40,626,120.00	40,626,120.00

01050125000400 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	REHABILITATION AND STOCKING OF KOLAWOLE OLUFUNKE RESORTS' LAKE WITH 150,000 CLARIS JUVENILE AT GOVERNMENT SECRETARIAT, ABERE.	23030112 - Rehabilitation / Repairs - Agricultural Facilities	62943100 - State Wide	0.00	0.00	55,000,000.00	55,000,000.00
01050125000500 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	PROCUREMENT AND DISTRIBUTION OF STORAGE FREEZERS TO 200 FISH PROCESSORS ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	0.00	0.00	43,600,000.00	43,600,000.00
01050125000600 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	PROCUREMENT AND RAISING OF 1,500,000 CLARIAS JUVENILES FOR REARING IN THE GOVERNMENT FISH FARM AT LAMECO, OSOGBO.	23010150 - Purchase of Biological Assets	62943100 - State Wide	0.00	0.00	0.00	0.00
01050325000100 - Fish processing and post-harvest management	PROCUREMENT AND DISTRIBUTION OF SMOKING KILNS TO 300 FISH PROCESSORS ACROSS THE STATE	23010157 - Purchase of Agro Input	62921300 - IFE NORTH	0.00	0.00	20,000,000.00	20,000,000.00
01070125000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	REHABILITATION OF FARM SETTLEMENT AT AGO-OWU FARM SETTLEMENT	23030112 - Rehabilitation / Repairs - Agricultural Facilities	62943100 - State Wide	0.00	0.00	52,500,000.00	52,500,000.00
01070125000200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	REHABILITATION OF FARM SETTLEMENT AT ESA - OKE FARM SETTLEMENT	23030112 - Rehabilitation / Repairs - Agricultural Facilities	62921400 - IFE SOUTH	0.00	0.00	53,881,400.00	53,881,400.00
01070125000300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	CONSTRUCTION OF FARM SETTLEMENT AT ILA.	23020113 - Construction / Provision Of Agricultural Facilities	62911700 - ILA	0.00	0.00	192,189,607.00	192,189,607.00

01070125000400 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	REHABILITATION OF FARM SETTLEMENT AT OYERE FARM SETTLEMENT	23050110 - Household Nutrition And Food Security / Horticulure	62930300 - AYEDADE	0.00	0.00	0.00	0.00
01070224000100 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	EMPOWERMENTS OF 60 WOMEN IN THE PRODUCTION OF 300,000 CASHEW SEEDLINGS ACROSS THE STATE.	23050101 - Research And Development	62943100 - State Wide	13,712,000.00	13,712,000.00	0.00	0.00
01070224000200 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	EMPOWERMENT OF 825 BROILER FARMERS WITH 2000 (DAY OLD CHIC) EACH	23050101 - Research And Development	62943100 - State Wide	200,000,000.00	200,000,000.00	0.00	0.00
01070224000300 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	DISTRIBUTION OF PEPPER GRINDERS TO 200 PROCESSORS ACROSS THE STATE (OSUN-CARES)	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	45,030,000.00	270,030,000.00	0.00	0.00
01070225000100 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	EMPOWERMENT OF 63 SELECTED SECONDARY SCHOOLS ACROSS THE STATE IN AGRICULTURAL PRODUCTION ACTIVITIES	23010157 - Purchase of Agro Input	62943100 - State Wide	0.00	0.00	52,444,920.00	52,444,920.00
01070225000200 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	EMPOWERMENT OF 1,500 RICE FARMERS TO CULTIVATE 1,500HA OF RICE FARM ACROSS THE STATE.	23010157 - Purchase of Agro Input	62943100 - State Wide	0.00	0.00	38,511,600.00	38,511,600.00
01070225000300 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	EMPOWERMENT OF 1,000 YOUTHS ACROSS THE STATE THROUGH LEVENTIS AND OTHER ORGANIZATIONS	23010157 - Purchase of Agro Input	62943100 - State Wide	0.00	0.00	40,200,000.00	40,200,000.00

01070225000400 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	EMPOWERMENT OF 900 LIVESTOCK DEALERS/PROCESSORS ACROSS THE STATE.	23050101 - Research And Development	62943100 - State Wide	0.00	0.00	0.00	0.00
01070324000100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	PROCUREMENT OF 6 SET OF HP COMPUTERS DESKTOPS (CORE i5) WITH THEIR ACCESSORIES IN THE MA&FS.	23010113 - Purchase Of Computers	62943100 - State Wide	18,869,000.00	18,869,000.00	0.00	0.00
01070325000100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	DIGITAL AGRICULTURAL PRODUCTIVITY COMPUTATION OF 120,000 FARMS ACROSS THE STATE.	23050110 - Household Nutrition And Food Security / Hoticulture	62943100 - State Wide	0.00	0.00	0.00	0.00
01070325000200 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	COMPUTATION OF OSUN STATE CADRE HARMONISE ANALYSIS	23050110 - Household Nutrition And Food Security / Hoticulture	62943100 - State Wide	0.00	0.00	0.00	0.00
01070425000100 - Adaptive research, unified and all-inclusive extension services delivery	ESTABLISHMENT OF A SOIL LABORATORY AT MA&FS.	23020134 - Construction / Provision Of Laboratory	62943100 - State Wide	0.00	0.00	30,650,000.00	30,650,000.00
01070624000100 - Capacity building for stakeholders and professional human resources development	SENSITIZATION AND TECHNICAL CAPACITY SUPPORT FOR 200 CASHEW FARMERS ON VALUE ADDITION ACROSS OSUN STATE.	23050101 - Research And Development	62943100 - State Wide	26,000,000.00	126,000,000.00	0.00	0.00
01070624000200 - Capacity building for stakeholders and professional human resources development	EMPOWERMENT SCHEME FOR 915 YOUTHS, WOMEN AND PWD RURAL HOUSEHOLDS WITH 25 NOILER EACH ACROSS THE STATE.	23050101 - Research And Development	62943100 - State Wide	26,200,000.00	226,200,000.00	0.00	0.00
01070624000300 - Capacity building for stakeholders and professional human resources development	EMPOWERMENT SCHEME FOR 180 YOUTHS,WOMEN AND PWD IN PIG PRODUCTION AND VALUE ADDITION ACROSS THE STATE.	23050101 - Research And Development	62943100 - State Wide	20,200,000.00	20,200,000.00	0.00	0.00

01070624000400 - Capacity building for stakeholders and professional human resources development	EMPOWERMENT OF 150 WOMEN IN THE PRODUCTION OF 600,000 IMPROVED OIL PALM SEEDLINGS ACROSS THE STATE	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	45,500,000.00	145,500,000.00	0.00	0.00
01070624000500 - Capacity building for stakeholders and professional human resources development	COMMUNITY PEOPLE CAPACITY BUILDING ON ROAD MAINTENANCE (AGRIC. INFRASTRUCTURE:(RURAL ROADS))	23050101 - Research And Development	62943100 - State Wide	20,000,000.00	20,000,000.00	0.00	0.00
01070624000600 - Capacity building for stakeholders and professional human resources development	AGRICULTURAL TRAINING EARLY PROJECT (AGRIC. IN SCHOOL PROJECT) IN 61 SELECTED SECONDARY SCHOOLS ACROSS THE STATE	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	48,720,000.00	198,720,000.00	0.00	0.00
01070625000100 - Capacity building for stakeholders and professional human resources development	SKILL ACQUISITION AND EMPOWERMENT OF 9,000 WOMEN IN HONEY PRODUCTION ACROSS THE STATE (FGN SMART AGRICULTURE PROJECT)	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	0.00	0.00	0.00	0.00
01100125000100 - Agriculture Programme Not Elsewhere Classified	REHABILITATION OF EIGHT EXISTING TRACTORS ACROSS THE STATE.	23010144 - Purchase of Heavy Plants and Equipment	62943100 - State Wide	33,700,000.00	33,700,000.00	0.00	0.00
01100125000200 - Agriculture Programme Not Elsewhere Classified	REHABILITATION OF OLOGIDAN/AGBELE VILLAGE IFE SOUTH LGA	23030113 - Rehabilitation / Repairs - Roads	62943100 - State Wide	21,000,000.00	21,000,000.00	0.00	0.00
01100125000300 - Agriculture Programme Not Elsewhere Classified	REHABILITATION OF OKE OGUN-IDO OKO, ORIADE LGA (IJESA NORTH FC) IN KM	23030113 - Rehabilitation / Repairs - Roads	62943100 - State Wide	20,000,000.00	20,000,000.00	0.00	0.00
01100125000400 - Agriculture Programme Not Elsewhere Classified	REHABILITATION OF ILEERAN/ELEFON 7KM IN AYEDIRE LGA, IWO FEDERAL CONSTITUENCY	23030113 - Rehabilitation / Repairs - Roads	62943100 - State Wide	22,000,000.00	22,000,000.00	0.00	0.00
01100125000500 - Agriculture Programme Not Elsewhere Classified	REHABILITATION OF IDIMONGORO/OTAN-IRESI ROAD (BOLUWADURO LGA) ILA FC IN KM	23030113 - Rehabilitation / Repairs - Roads	62943100 - State Wide	21,000,000.00	21,000,000.00	0.00	0.00
01100125000600 - Agriculture Programme Not Elsewhere Classified	REHABILITATION OF ADEJUWON/ADEKOLU, ILAJUE ROAD (EDE NORTH) (EDE FC) IN KM	23030113 - Rehabilitation / Repairs - Roads	62943100 - State Wide	21,500,000.00	21,500,000.00	0.00	0.00

01100125000700 - Agriculture Programme Not Elsewhere Classified	REHABILITATION OF 8 KM OBA-OKE-IDI EMI-BARA ROAD IN OLORUNDA LGA, OSOGBO FEDERAL CONSTITUENCY	23030113 - Rehabilitation / Repairs - Roads	62943100 - State Wide	21,000,000.00	21,000,000.00	0.00	0.00
01100125000800 - Agriculture Programme Not Elsewhere Classified	REHABILITATION OF 6.4KM ATA-AKINLALU ROAD, IFE NORTH, IFE FEDERAL CONSTITUENCY.	23030113 - Rehabilitation / Repairs - Roads	62943100 - State Wide	21,000,000.00	21,000,000.00	0.00	0.00
01100125000900 - Agriculture Programme Not Elsewhere Classified	REHABILITATION OF 5KM ONIGANGAN/ELESIN ROAD IN IWO	23030113 - Rehabilitation / Repairs - Roads	62943100 - State Wide	22,000,000.00	22,000,000.00	0.00	0.00
01100125001000 - Agriculture Programme Not Elsewhere Classified	REHABILITATION OF 5.2KM AGADANGBA-IJANJAN-AKANKAN ROAD, IFELODUN LGA, IKIRUN FEDERAL CONSTITUENCY	23030113 - Rehabilitation / Repairs - Roads	62943100 - State Wide	20,000,000.00	20,000,000.00	0.00	0.00
01100125001100 - Agriculture Programme Not Elsewhere Classified	REHABILITATION OF 5 KM IYEKU/AGBEYE ROAD, ODO OTIN LGA	23030113 - Rehabilitation / Repairs - Roads	62943100 - State Wide	13,115,000.00	13,115,000.00	0.00	0.00
01100125001200 - Agriculture Programme Not Elsewhere Classified	REHABILITATION OF 4.7KM OGURO-DEURE ROAD, EJIGBO LGA, EDE FEDERAL CONSTITUENCY	23030113 - Rehabilitation / Repairs - Roads	62943100 - State Wide	21,000,000.00	21,000,000.00	0.00	0.00
01100125001300 - Agriculture Programme Not Elsewhere Classified	REHABILITATION OF 4.6KM AGBA/MOLAMO ROAD, AYEDIRE LOCAL GOVERNMENT	23030113 - Rehabilitation / Repairs - Roads	62943100 - State Wide	21,000,000.00	21,000,000.00	0.00	0.00
01100125001400 - Agriculture Programme Not Elsewhere Classified	REHABILITATION OF 4.5KM IYA ALAGBO/OBADA ROAD, OLA-OLUWA	23030113 - Rehabilitation / Repairs - Roads	62943100 - State Wide	21,000,000.00	21,000,000.00	0.00	0.00
01100125001500 - Agriculture Programme Not Elsewhere Classified	REHABILITATION OF 3.8KM OSUNWOYIN/ELEEGUN ROAD, EGBEDORE	23030113 - Rehabilitation / Repairs - Roads	62943100 - State Wide	21,000,000.00	21,000,000.00	0.00	0.00
01100125001600 - Agriculture Programme Not Elsewhere Classified	EMPOWERMENT OF FIVE HUNDRED (500) RICE FARMERS TO CULTIVATE 500HA OF RICE FARM ACROSS THE STATE	23050101 - Research And Development	62943100 - State Wide	21,877,500.00	71,877,500.00	0.00	0.00
01100125001700 - Agriculture Programme Not Elsewhere Classified	EMPOWERMENT OF 300 WOMEN IN THE PRODUCTION OF 1,500,000 COCOA SEEDLINGS ACROSS THE STATE.	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	66,888,000.00	166,888,000.00	0.00	0.00

01100125001800 - Agriculture Programme Not Elsewhere Classified	DISTRIBUTION OF STORAGE FREEZERS TO 200 FISH PROCESSORS ACROSS THE STATE (OSUN-CARES).	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	12,800,000.00	12,800,000.00	0.00	0.00
01100125001900 - Agriculture Programme Not Elsewhere Classified	DISTRIBUTION OF RICE INPUTS TO 300 FARMERS ACROSS THE STATE (OSUN-CARES)	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	21,105,000.00	171,105,000.00	0.00	0.00
01100125002000 - Agriculture Programme Not Elsewhere Classified	DISTRIBUTION OF PALM KERNEL CRACKERS TO 250 PROCESSORS ACROSS THE STATE.(OSUN-CARES)	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	14,050,000.00	14,050,000.00	0.00	0.00
01100125002100 - Agriculture Programme Not Elsewhere Classified	DISTRIBUTION OF MOTORISED WEEDERS TO 160 FARMERS ACROSS THE STATE (OSUN-CARES).	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	27,800,000.00	27,800,000.00	0.00	0.00
01100125002200 - Agriculture Programme Not Elsewhere Classified	DEINFESTATION OF 1,000 STRUCTURES (WAREHOUSES,RESIDENTIAL BUILDINGS, STORES ,STALLS) ACROSS THE STATE	23050101 - Research And Development	62943100 - State Wide	3,410,000.00	3,410,000.00	0.00	0.00
01100125002300 - Agriculture Programme Not Elsewhere Classified	CONSTRUCTION OF 310 UNITS OF 10 TON CAPACITY CRIBS ACROSS THE STATE.	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	33,470,000.00	103,470,000.00	0.00	0.00
01100125002400 - Agriculture Programme Not Elsewhere Classified	AGRICULTURAL EXTENSION SERVICES FOR 7,030 BENEFICIARIES OF THE ROADS	23050101 - Research And Development	62943100 - State Wide	3,000,000.00	3,000,000.00	0.00	0.00
01100125002500 - Agriculture Programme Not Elsewhere Classified	AGRIC. PRODUCE PEST CONTROL SERVICES ACROSS THE STATE	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	0.00	30,000,000.00	0.00	0.00
01100125002600 - Agriculture Programme Not Elsewhere Classified	PROCUREMENT OF 12 TOYOTA HILLUX 2022 MODEL VEHICLES AT MA&FS.	23010105 - Purchase Of Motor Vehicles	62922400 - OBOKUN	0.00	0.00	121,893,000.00	121,893,000.00
01100125002700 - Agriculture Programme Not Elsewhere Classified	CONSTRUCTION OF SECURITY POST IN THE 10 FARM SETTLEMENTS ACROSS THE STATE.	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	0.00	0.00	37,989,000.00	37,989,000.00
01100125002800 - Agriculture Programme Not Elsewhere Classified	PROCUREMENT OF TOOLS FOR THE DE-INFESTATION OF 1,000 STRUCTURES (WAREHOUSES, RESIDENTIAL BUILDINGS, STORES, STALLS) ACROSS THE STATE	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	0.00	0.00	4,483,908.00	4,483,908.00

01100125002900 - Agriculture Programme Not Elsewhere Classified	PROCUREMENT OF 5 UNITS OF PHOTOCOPIER MACHINES AND ACCESSORIES TO DEPARTMENTS IN MA&FS.	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGB0	0.00	0.00	1,648,200.00	1,648,200.00
01100125003000 - Agriculture Programme Not Elsewhere Classified	PROCUREMENT OF 5 UNITS OF LASERJET PRINTERSAND ACCESSORIES TO DEPARTMENTS IN MA&FS.	23010114 - Purchase of Printers	62943100 - State Wide	0.00	0.00	2,050,000.00	2,050,000.00
01100125003100 - Agriculture Programme Not Elsewhere Classified	SENSITIZATION OF 900 PIG FARMERS ACROSS THE STATE ON AFRICAN SWINE FEVER PREVENTION & CONTROL.	23050110 - Household Nutrition And Food Security / Hoticulture	62943100 - State Wide	0.00	0.00	0.00	0.00

021510200100 OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				509,845,750.00	0.00	1,426,725,000.00	1,426,725,000.00
01010124000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	AGRICULTURAL PRODUCTION SURVEY FOR WOMEN IN AGRICULTURE AT AT IWO LG, OSOGB0 LG AND ILESA EAST LG.	23050101 - Research And Development	62943100 - State Wide	13,350,000.00	0.00	0.00	0.00
01010125000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	ESTABLISHMENT OF FARMER FIELD SCHOOLS (FSS) FOR VARIOUS COMMODITIES ACROSS THE STATE (SDFSAA)	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	0.00	0.00	7,830,000.00	7,830,000.00
01030125000100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	ESTABLISHMENT OF AGRO-INDUSTRIAL ESTATE AT 3 SENATORIAL DISTRICTS (COMMODITY COMPARATIVE ADVANTAGE BY DISTRICT) (SDFSAA)	23020124 - Construction Of Markets/Parks/Industries/Factories	62943100 - State Wide	0.00	0.00	90,230,000.00	90,230,000.00
01030125000200 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	ESTABLISHMENT OF MODERN FARM ESTATE IN EDE (MASSIVE VEGETABLE PRODUCTION) IN PARTNERSHIP WITH NIHORT AND EAST-WEST SEED NIGERIA (EWSN) (SDFSAA)	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	0.00	0.00	107,390,500.00	107,390,500.00

01030125000300 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	ESTABLISHMENT OF MODERN FARM ESTATE IN IWO ISAMOSTA FARM (MASSIVE CASSAVA PRODUCTION) IN CONJUNCTION WITH IITA AND CATO FOODS (SDFSAA)	23020113 - Construction / Provision Of Agricultural Facilities	62932300 - IWO	0.00	0.00	121,972,500.00	121,972,500.00
01030324000500 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	PROVISION OF AGRO CHEMICALS FOR 600 WOMEN IN AGRICULTURE AT IWO LG, OSOGBO LG AND ILESA EAST LG.	23050101 - Research And Development	62943100 - State Wide	55,725,000.00	0.00	0.00	0.00
01030324000600 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	PROCUREMENT OF SELECTED HYBRID SEEDS FOR 3000 WOMEN IN AGRICULTURE AT IWO LG, OSOGBO LG AND ILESA EAST LG.	23050101 - Research And Development	62943100 - State Wide	20,500,000.00	0.00	0.00	0.00
01030324000700 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	DISTRIBUTION OF IMPROVE SEEDS, FERTILIZERS AND AGROCHEMICALS TO 30,000 (THIRTY THOUSAND) FARMERS ACROSS THE STATE.	23050101 - Research And Development	62943100 - State Wide	132,300,000.00	0.00	0.00	0.00
01030325001500 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	PURCHASE OF 180 RAIN GUNS FOR 20 LATE SEASON VEGETABLE FARMERS' GROUP ACROSS THE STATE.	23010127 - Purchase Of Agricultural Equipment	62932300 - IWO	0.00	0.00	36,000,000.00	36,000,000.00
01030325001600 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	AGRO-INPUT SUPPORT SERVICES TO FARMERS ACROSS THE STATE BY OSSADEP.	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	0.00	0.00	302,255,000.00	302,255,000.00
01040325000200 - Market linkage	ESTABLISHMENT OF WHOLESALERS INTERNATIONAL AGRIBUSINESS MARKET (OJA AGBE) AT FREE TRADE ZONE (SDFSAA)	23020124 - Construction Of Markets/Parks/Industries/Factories	62930700 - EDE NORTH	0.00	0.00	38,408,500.00	38,408,500.00
01040325000300 - Market linkage	ESTABLISHMENT OF FOOD MART CENTRES ACROSS THE STATE	23020124 - Construction Of Markets/Parks/Industries/Factories	62943100 - State Wide	0.00	0.00	93,970,000.00	93,970,000.00

01070125000500 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	PROCUREMENT OF 50 MOTORCYCLES FOR EXTENSION AGENTS AND FIELD ENUMERATORS ACROSS THE STATE	23010104 - Purchase Motor Cycles	62943100 - State Wide	0.00	0.00	20,275,000.00	20,275,000.00
01070125000600 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	REFURBISHMENT OF A D155 KOMATSU BULLDOZER AT OSSADEP HEADQUARTERS, IWO.	23030134 - Rehabilitation/Repairs Of Heavy Equipment	62932300 - IWO	0.00	0.00	16,370,000.00	16,370,000.00
01070125000700 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	REFURBISHMENT OF A PAYLOADER AT OSSADEP HEADQUARTERS, IWO.	23030134 - Rehabilitation/Repairs Of Heavy Equipment	62932300 - IWO	0.00	0.00	22,205,000.00	22,205,000.00
01070125000800 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	REFURBISHMENT OF A 720A SERIES III CHAMPION GRADER MACHINE AT OSSADEP HEADQUARTER, IWO.	23030134 - Rehabilitation/Repairs Of Heavy Equipment	62932300 - IWO	0.00	0.00	16,370,000.00	16,370,000.00
01070125000900 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	REFURBISHMENT OF A LOWLOADER TRUCK AT OSSADEP HEADQUARTER, IWO.	23030134 - Rehabilitation/Repairs Of Heavy Equipment	62932300 - IWO	0.00	0.00	0.00	0.00
01070224000400 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	SMALL HOLDERS HORTICULTURE EMPOWERMENT PROJECT (SHEP)	23050101 - Research And Development	62943100 - State Wide	35,000,000.00	0.00	0.00	0.00

01070224000500 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	EMPOWERMENT OF 20 LATE SEASON FAMERS' GROUP (WOMEN IN AGRICULTURE) IN EACH OF THE FEDERAL CONSTITUENCY IN THE STATE WITH MODERN IRRIGATION EQUIPMENT (RAIN GUN).	23050101 - Research And Development	62943100 - State Wide	144,970,750.00	0.00	0.00	0.00
01070325000300 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	DEVELOPMENT OF FARMERS AND HERDERS MANAGEMENT INFORMATION SYSTEM	23050101 - Research And Development	62943100 - State Wide	0.00	0.00	62,370,000.00	62,370,000.00
01070425000200 - Adaptive research, unified and all-inclusive extension services delivery	ESTABLISHMENT OF AGRICULTURAL INNOVATION AND RESEARCH HUBS(AGRIBUSINESS INCUBATIONS CENTRES) IN PARTNERSHIPS WITH IITA (SDFSAA)	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	0.00	0.00	98,113,500.00	98,113,500.00
01070525000100 - Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	SEED MULTIPLICATION PROGRAMME IN PARTNERSHIP WITH IITA, IAR&T, EWSN, TO PREVENT YIELD FAILURE DUE TO LOW SEED QUALITY IN THE STATE (SDFSAA)	23050101 - Research And Development	62943100 - State Wide	0.00	0.00	66,800,000.00	66,800,000.00
01100124000100 - Agriculture Programme Not Elsewhere Classified	RENOVATION OF OSSADEP OFFICE HEADQUARTERS IWO, VANDALIZED BY ENDSARS-PROTESTERS.	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	108,000,000.00	0.00	0.00	0.00
01100125003200 - Agriculture Programme Not Elsewhere Classified	RENOVATION OF THREE (3) OFFICES IN EACH OF THE FIVE (5) DEPARTMENTS AT OSSADEP HEADQUARTER, IWO.	23030121 - Rehabilitation / Repairs Of Office Buildings	62932300 - IWO	0.00	0.00	13,250,000.00	13,250,000.00
01100125003300 - Agriculture Programme Not Elsewhere Classified	ESTABLISHMENT OF LIVESTOCK BREEDING CENTERS ACROSS THE STATE (SDFSAA)	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	0.00	0.00	216,665,000.00	216,665,000.00
01100125003400 - Agriculture Programme Not Elsewhere Classified	RENOVATION OF OSUN SUSTAINABLE AGRICULTURAL DEVELOPMENT, FOOD SECURITY, AND AGRIBUSINESS ADVANCEMENT (OSAD-FSAA) HEAD OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	0.00	0.00	25,000,000.00	25,000,000.00
01100125003500 - Agriculture Programme Not Elsewhere Classified	PROVISION OF PROJECT AND MONITORING VEHICLES FOR OSUN STATE AGRICULTURAL DEVELOPMENT FOOD SECURITY AND AGRI-BUSINESS ADVANCEMENT	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	71,250,000.00	71,250,000.00

021510300100 OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				396,555,000.00	0.00	1,337,274,100.00	1,337,274,100.00
01070125001000 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	CLEARING AND PARCELLATION OF 30,000HA OF LAND FOR DISTRIBUTION TO YOUTHS, WOMEN AND PWD ACROSS THE STATE.	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	0.00	0.00	261,226,350.00	261,226,350.00
01070125001100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	PROCUREMENT OF 600 NOS. OF (375MF) 75HP TRACTORS FOR FARMERS AT OSSADEC HEADQUATERS, OSOGBO	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	0.00	0.00	990,000,000.00	990,000,000.00
01070125001200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	PROCUREMENT OF A COMPLETE LOW LOADER'S ENGINE, 1 GEAR AND 22 TYRES FOR AN EXISTING LOWBED AT OSSADEC HEADQUATERS, OSOGBO	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	0.00	0.00	36,870,000.00	36,870,000.00
01070125001300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	PROCUREMENT OF 3 COMPLETE BULLDOZERS ENGINE AND 3 TRANSMISSION UNITS FOR BULLDOZERS AT OSSADEC HEADQUATERS, OSOGBO PROCURED	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	0.00	0.00	49,177,750.00	49,177,750.00
01070224000600 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	PROCUREMENTS OF 3 COMPLETE BUILDZOER ENGINE AND TRANSMISSION UNITS FOR 3 BUILDZOERS AT OSSADEC HEADQUARTER	23010144 - Purchase of Heavy Plants and Equipment	62912700 - OLORUNDA	57,760,000.00	0.00	0.00	0.00

01070224000700 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	PROCUREMENT OF A COMPLETE LOW LOADER'S ENGINE, GEAR AND 22 TYRES FOR AN EXISTING LOWBED AT OSSADEC HEADQUATERS	23010144 - Purchase of Heavy Plants and Equipment	62912700 - OLORUNDA	23,595,000.00	0.00	0.00	0.00
01070224000800 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	PROCUREMENT OF 30 UNITS (5 FOR WOMEN, 3 FOR YOUTH, 2 FOR PWD AND 20 FOR OTHER FARMERS) OF 75HP, MF 375 TRACTORS WITH IMPLEMENTS AT OSSADEC HEADQUATERS.	23010144 - Purchase of Heavy Plants and Equipment	62912700 - OLORUNDA	315,200,000.00	0.00	0.00	0.00

022000100100 MINISTRY OF FINANCE							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				5,089,200,000.00	239,200,000.00	806,200,000.00	806,200,000.00
24030124000100 - Osun Public Private Partnership Support Scheme	RENOVATION OF FINANCE BUILDING AT STATE SECRETARIAT, ABERE	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	260,000,000.00	60,000,000.00	0.00	0.00
24030124000200 - Osun Public Private Partnership Support Scheme	PROVISION OF COMPUTING DEVICES FOR MINISTRY OF FINANCE	23010113 - Purchase Of Computers	62913000 - OSOGBO	8,200,000.00	8,200,000.00	0.00	0.00
24030124000300 - Osun Public Private Partnership Support Scheme	PROVISION OF 4 NOS. OF TOYOTAL COROLLA 2007 MODEL TOKUNBO VEHICLES FOR MINISTRY OF FINANCE	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	24,000,000.00	24,000,000.00	0.00	0.00
24030124000400 - Osun Public Private Partnership Support Scheme	EXPANSION OF OSUN STATE INVESTMENT COMPANY LIMITED (OSICOL) WATER COMPANY LOCATED AT OSOGBO	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	147,000,000.00	147,000,000.00	0.00	0.00
24030124000500 - Osun Public Private Partnership Support Scheme	CONSTRUCTION OF OMOLUABI MALL, PHASE 2 AT OSOGBO	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	4,650,000,000.00	0.00	0.00	0.00
24030125000100 - Osun Public Private Partnership Support Scheme	PROVISION OF 5 NOS. OF TOYOTA COROLLA 2007 MODEL TOKUNBO VEHICLE	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	0.00	0.00	60,000,000.00	60,000,000.00
24030125000200 - Osun Public Private Partnership Support Scheme	PROVISION OF 24 NOS OF CORE I7,1TB SSD,3.2 GHZ PROCESSOR LAPTOPS FOR FINANCE	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	24,000,000.00	36,600,000.00
24030125000300 - Osun Public Private Partnership Support Scheme	RECONSTRUCTION/EXPANSION OF OSICOL WATERS	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	0.00	0.00	385,200,000.00	385,200,000.00

24030125000400 - Osun Public Private Partnership Support Scheme	RENOVATION AND UPGRADING OF FINANCE BUILDING	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	0.00	0.00	337,000,000.00	291,080,000.00
24030125000500 - Osun Public Private Partnership Support Scheme	PROVISION OF 15 UNITS OF DESKTOP PCs FOR MINISTRY OF FINANCE	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	0.00	10,800,000.00
24030125000600 - Osun Public Private Partnership Support Scheme	PROVISION OF 7 IPADS FOR MINISTRY OF FINANCE	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	0.00	5,520,000.00
24030125000700 - Osun Public Private Partnership Support Scheme	PROVISION OF 5KVA/ 48V FELICITY HYBRID PURESINE INVERTER	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	0.00	0.00	0.00	17,000,000.00
022000700100 OFFICE OF THE ACCOUNTANT - GENERAL							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				412,150,000.00	412,150,000.00	609,500,000.00	609,500,000.00
24010124000100 - Financial Management Reform	STATE INTEGRATED FINANCIAL MANAGEMENT INFORMATION SYSTEM (SIFMIS) PUBLIC FINANCIAL MANAGEMENT AUTOMATION PROJECT	23010119 - Purchase Of Power Generating Set	62913000 - OSOGBO	238,150,000.00	238,150,000.00	0.00	0.00
24010124000200 - Financial Management Reform	PROVISION OF 8NOS OF TOYOTA COROLLA 2007MODEL TOKUNBO MOTOR VEHICLES FOR THE OFFICE OF ACCOUNTANT GENERAL	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	34,000,000.00	34,000,000.00	0.00	0.00
24010124000300 - Financial Management Reform	PROVISION OF 20 NOS. OF CORE I7, 1 TB SSD, 3.2 GHZ PROCESSOR LAPTOPS FOR THE OFFICE OF ACCOUNTANT GENERAL AT SECRETARIAT, ABERE	23010113 - Purchase Of Computers	62913000 - OSOGBO	8,500,000.00	8,500,000.00	0.00	0.00
24010125000100 - Financial Management Reform	PROCUREMENT OF 30NOS OF SCANNERS FOR SIFMIS OFFICE	23010118 - Purchase Of Scanners	62913000 - OSOGBO	0.00	0.00	7,500,000.00	7,500,000.00
24010125000200 - Financial Management Reform	PROVISION OF 50NOS. OF GUBABI SAFES	23010147 - Purchase of Office Equipment	62913000 - OSOGBO	12,000,000.00	12,000,000.00	14,000,000.00	14,000,000.00
24010125000300 - Financial Management Reform	PROVISION OF 20 NOS. OF CORE I7, 1TB SSD, 3.2 GHZ PROCESSOR LAPTOPS FOR THE OFFICE OF ACCOUNTANT GENERAL AT SECRETARIAT, ABERE	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	9,500,000.00	9,500,000.00
24010125000400 - Financial Management Reform	RENOVATION OF THE OFFICE OF ACCOUNTANT GENERAL BUILDING AT SECRETARIAT, ABERE	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	89,500,000.00	89,500,000.00	90,000,000.00	90,000,000.00
24010125000500 - Financial Management Reform	RENOVATION OF TREASURY CASH OFFICE AT OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	6,000,000.00	6,000,000.00	10,000,000.00	10,000,000.00

24010125000600 - Financial Management Reform	RENOVATION OF TREASURY CASH OFFICE AT OLORUNDA	23030121 - Rehabilitation / Repairs Of Office Buildings	62912700 - OLORUNDA	6,000,000.00	6,000,000.00	10,000,000.00	10,000,000.00
24010125000700 - Financial Management Reform	RENOVATION OF TREASURY CASH OFFICE AT EDE	23030121 - Rehabilitation / Repairs Of Office Buildings	62930800 - EDE SOUTH	6,000,000.00	6,000,000.00	10,000,000.00	10,000,000.00
24010125000800 - Financial Management Reform	RENOVATION OF TREASURY CASH OFFICE AT EGBEDORE	23030121 - Rehabilitation / Repairs Of Office Buildings	62930900 - EGBEDORE	6,000,000.00	6,000,000.00	10,000,000.00	10,000,000.00
24010125000900 - Financial Management Reform	RENOVATION OF TREASURY CASH OFFICE AT AYEDIRE	23030121 - Rehabilitation / Repairs Of Office Buildings	62930400 - AYEDIRE	6,000,000.00	6,000,000.00	10,000,000.00	10,000,000.00
24010125001000 - Financial Management Reform	RENOVATION OF TREASURY CASH OFFICE AT IWO	23030121 - Rehabilitation / Repairs Of Office Buildings	62932300 - IWO	0.00	0.00	10,000,000.00	10,000,000.00
24010125001100 - Financial Management Reform	RENOVATION OF TREASURY CASH OFFICE AT IKIRE	23030121 - Rehabilitation / Repairs Of Office Buildings	62932100 - IREWOLE	0.00	0.00	10,000,000.00	10,000,000.00
24010125001200 - Financial Management Reform	RENOVATION OF TREASURY CASH OFFICE AT APOMU	23030121 - Rehabilitation / Repairs Of Office Buildings	62932200 - ISOKAN	0.00	0.00	10,000,000.00	10,000,000.00
24010125001300 - Financial Management Reform	RENOVATION OF TREASURY CASH OFFICE AT AYEDAAGE	23030121 - Rehabilitation / Repairs Of Office Buildings	62930300 - AYEDAAGE	0.00	0.00	10,000,000.00	10,000,000.00
24010125001400 - Financial Management Reform	RENOVATION OF TREASURY CASH OFFICE AT IFE CENTRAL	23030121 - Rehabilitation / Repairs Of Office Buildings	62921100 - IFE CENTRAL	0.00	0.00	10,000,000.00	10,000,000.00
24010125001500 - Financial Management Reform	RENOVATION OF TREASURY CASH OFFICE AT IFE EAST	23030121 - Rehabilitation / Repairs Of Office Buildings	62921200 - IFE EAST	0.00	0.00	10,000,000.00	10,000,000.00
24010125001600 - Financial Management Reform	PROVISION OF 8NOS OF TOYOTA COROLLA TOKUNBO MOTOR VEHICLES FOR THE OFFICE OF ACCOUNTANT GENERAL	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	0.00	0.00	144,000,000.00	144,000,000.00
24010125001700 - Financial Management Reform	PROCUREMENT OF 35NOS OF IP PHONES FOR SIFMIS OFFICE	23010146 - Purchase of other ICT equipment	62913000 - OSOGBO	0.00	0.00	5,250,000.00	5,250,000.00
24010125001800 - Financial Management Reform	PROCUREMENT OF 25NOS OF HP DESKTOP STATION FOR SIFMIS OFFICE	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	13,750,000.00	13,750,000.00

24010125001900 - Financial Management Reform	PROCUREMENT OF STORAGE AREA NETWORK	23010113 - Purchase Of Computers	62913000 - OSOGB0	0.00	0.00	8,500,000.00	8,500,000.00
24010125002000 - Financial Management Reform	PROCUREMENT OF 90 NOS OF LAPTOPS FOR SIFMIS OFFICE	23010113 - Purchase Of Computers	62913000 - OSOGB0	0.00	0.00	105,000,000.00	105,000,000.00
24010125002100 - Financial Management Reform	PROCUREMENT OF 25 NOS OF 3.5KVA SOLAR INVERTER FOR SIFMIS KEY USERS IN SELECTED MDAs	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGB0	0.00	0.00	65,000,000.00	65,000,000.00
24010125002200 - Financial Management Reform	PROCUREMENT OF 5.0KVA SOLAR INVERTER (3UNITS) FOR SIFMIS OFFICE	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGB0	0.00	0.00	8,000,000.00	8,000,000.00
24010125002300 - Financial Management Reform	PROVISION OF 12 NOS. OF OFFICE TABLES FOR THE DIRECTORATES IN THE OFFICE OF ACCOUNTANT GENERAL	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	15,000,000.00	15,000,000.00
24010125002400 - Financial Management Reform	PROVISION OF 12 NOS. OF OFFICE CHAIRS FOR THE DIRECTORATES IN THE OFFICE OF ACCOUNTANT GENERAL	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	14,000,000.00	14,000,000.00

022000800100 OSUN STATE INTERNAL REVENUE SERVICE							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				201,940,500.00	201,940,500.00	150,000,000.00	150,000,000.00
24020124000100 - Osun Tax Reform Programme	RENOVATION OF TAX STATION LOCATED AT IWO	23030121 - Rehabilitation / Repairs Of Office Buildings	62932300 - IWO	18,135,125.00	18,135,125.00	0.00	0.00
24020124000200 - Osun Tax Reform Programme	RENOVATION OF TAX STATION LOCATED AT IFELODUN	23030121 - Rehabilitation / Repairs Of Office Buildings	62911600 - IFELODUN	19,112,625.00	19,112,625.00	0.00	0.00
24020124000300 - Osun Tax Reform Programme	RENOVATION OF TAX STATION LOCATED AT AYEDAAGE	23030121 - Rehabilitation / Repairs Of Office Buildings	62930300 - AYEDAAGE	16,955,125.00	16,955,125.00	0.00	0.00
24020124000400 - Osun Tax Reform Programme	RENOVATION OF TAX STATION LOCATED AT ATAKUMOSA WEST	23030121 - Rehabilitation / Repairs Of Office Buildings	62920200 - ATAKUMOSA WEST	16,842,625.00	16,842,625.00	0.00	0.00
24020124000500 - Osun Tax Reform Programme	PROVISION OF COMPUTING DEVICES FOR REVENUE DRIVES AND MOBILIZATION	23010113 - Purchase Of Computers	62913000 - OSOGBO	22,400,000.00	22,400,000.00	0.00	0.00
24020124000600 - Osun Tax Reform Programme	PROVISION OF 8NOS OF TOYOTA COROLLA 2017 MODEL TOKUNBO MOTOR VEHICLES FOR REVENUE MOBILIZATION	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	24,400,000.00	24,400,000.00	0.00	0.00
24020124000700 - Osun Tax Reform Programme	PROVISION OF 70 OFFICE CHAIRS FOR REVENUE DRIVE AND MOBILIZATION ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	1,905,000.00	1,905,000.00	0.00	0.00
24020124000800 - Osun Tax Reform Programme	PROVISION OF 6NOS OF NEW TOYOTAL HILUX FOR REVENUE MOBILISATION	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	45,000,000.00	45,000,000.00	0.00	0.00
24020124000900 - Osun Tax Reform Programme	PROVISION OF 45 OFFICE TABLES FOR REVENUE DRIVE AND MOBILIZATION ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	1,290,000.00	1,290,000.00	0.00	0.00
24020124001000 - Osun Tax Reform Programme	PROVISION OF 4 NOS. OF TOYOTA HIACE 2007 MODEL TOKUNBO FOR REVENUE MOBILIZATION	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	32,000,000.00	32,000,000.00	0.00	0.00
24020124001100 - Osun Tax Reform Programme	PROCUREMENT OF 31 NOS. OF BAJAJ MOTORCYCLES FOR REVENUE MOBILIZATION OFFICERS ACROSS THE STATE	23010104 - Purchase Motor Cycles	62913000 - OSOGBO	3,900,000.00	3,900,000.00	0.00	0.00
24020125000100 - Osun Tax Reform Programme	RENOVATION OF TAX STATION LOCATED AT EJIGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62931000 - EJIGBO	0.00	0.00	25,684,375.00	25,684,375.00
24020125000200 - Osun Tax Reform Programme	RENOVATION OF TAX STATION LOCATED AT ATAKUMOSA WEST	23030121 - Rehabilitation / Repairs Of Office Buildings	62920200 - ATAKUMOSA WEST	0.00	0.00	25,630,000.00	25,630,000.00
24020125000300 - Osun Tax Reform Programme	RENOVATION OF TAX STATION LOCATED AT IJEBU-JESA	23030121 - Rehabilitation / Repairs Of Office Buildings	62922800 - ORIADE	0.00	0.00	24,245,625.00	24,245,625.00
24020125000400 - Osun Tax Reform Programme	PROVISION OF 125 OFFICE TABLE FOR REVENUE DRIVE AND MOBILIZATION ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	5,850,000.00	5,850,000.00
24020125000500 - Osun Tax Reform Programme	PROVISION OF 200 OFFICE CHAIR FOR REVENUE DRIVE AND MOBILIZATION ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	5,590,000.00	5,590,000.00

24020125000600 - Osun Tax Reform Programme	PROVISION OF 15NOS OF TOYOTA COROLLA 2017 MODEL TOKUNBO MOTOR VEHICLES FOR REVENUE MOBILIZATION	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	0.00	0.00	25,000,000.00	25,000,000.00
24020125000700 - Osun Tax Reform Programme	PROCUREMENT OF 30NOS. OF BAJAJ MOTORCYCLES FOR REVENUE MOBILIZATION OFFICERS ACROSS THE STATE	23010104 - Purchase Motor Cycles	62913000 - OSOGBO	0.00	0.00	14,000,000.00	14,000,000.00
24020125000800 - Osun Tax Reform Programme	PROVISION AND INSTALLATION OF SOLAR ENERGY FOR OIRS	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	0.00	0.00	24,000,000.00	24,000,000.00
24020125000900 - Osun Tax Reform Programme	RENOVATION OF TAX STATION LOCATED AT IFELODUN	23030121 - Rehabilitation / Repairs Of Office Buildings	62911600 - IFELODUN	0.00	0.00	0.00	0.00

022200100100 MINISTRY OF COMMERCE AND INDUSTRY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				691,977,470.00	441,977,470.00	340,000,000.00	340,000,000.00
12010124000100 - Commercial/Industrial Development	SKILLS ENHANCEMENT AND FINANCIAL SUPPORT TO 500 SMALL SCALE ENTREPRENEURS	23050101 - Research And Development	62943100 - State Wide	33,955,000.00	33,955,000.00	0.00	0.00
12010124000200 - Commercial/Industrial Development	REFURBISHMENT OF TECHNOLOGY INCUBATION CENTRE AT FREE TRADE ZONE EDE	23030121 - Rehabilitation / Repairs Of Office Buildings	62930700 - EDE NORTH	51,614,250.00	51,614,250.00	0.00	0.00
12010124000300 - Commercial/Industrial Development	PROVISION FOR STATE ACTION ON BUSINESS ENABLING REFORMS (SABER)	23050101 - Research And Development	62943100 - State Wide	20,000,000.00	120,000,000.00	0.00	0.00
12010124000400 - Commercial/Industrial Development	PRODUCTION OF OSUNWON-IMOLE; MARKET MODUL CONTROL	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	5,250,000.00	5,250,000.00	0.00	0.00
12010124000500 - Commercial/Industrial Development	PROCUREMENT OF 2 HILUX VEHICLES FOR MARKETS MONITORING ACROSS THE STATE	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	27,000,000.00	27,000,000.00	0.00	0.00
12010124000600 - Commercial/Industrial Development	DEVELOPMENT OF LIVING SPRING FREE TRADE ZONE, EDE	23020124 - Construction Of Markets/Parks/Industries/Factories	62930700 - EDE NORTH	75,478,700.00	25,478,700.00	0.00	0.00
12010124000700 - Commercial/Industrial Development	DEVELOPMENT OF ILESA INDUSTRIAL ESTATE	23020124 - Construction Of Markets/Parks/Industries/Factories	62921900 - ILESA WEST	70,000,000.00	20,000,000.00	0.00	0.00
12010124000800 - Commercial/Industrial Development	CONSTRUCTION OF TWO (2) WAREHOUSE FOR RESUCCIATATION OF COMMODITY BOARD AT AJE / ABERE	23020101 - Construction / Provision Of Office Buildings	62930700 - EDE NORTH	45,000,000.00	45,000,000.00	0.00	0.00
12010124000900 - Commercial/Industrial Development	CONSTRUCTION OF OWODE MARKET, EDE	23020124 - Construction Of Markets/Parks/Industries/Factories	62930700 - EDE NORTH	104,533,520.00	24,533,520.00	0.00	0.00
12010124001000 - Commercial/Industrial Development	CONSTRUCTION OF ODO OGBE MARKET, ILE IFE (2ND PHASE)	23020124 - Construction Of Markets/Parks/Industries/Factories	62921100 - IFE CENTRAL	129,573,000.00	79,573,000.00	0.00	0.00
12010124001100 - Commercial/Industrial Development	CONSTRUCTION OF ATAKUNMOSA MARKET, ILESA (2ND PHASE)	23020124 - Construction Of Markets/Parks/Industries/Factories	62921900 - ILESA WEST	129,573,000.00	9,573,000.00	0.00	0.00
12010124001200 - Commercial/Industrial Development	PROVISION FOR SKILLS UPGRADE AND ENTREPRENEURSHIP DEVELOPMENT PROGRAMME	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	0.00	0.00	37,175,500.00	37,175,500.00

12010124001300 - Commercial/Industrial Development	CONSTRUCTION OF TECHNOLOGY INCUBATION CENTRE AT LIVING SPRING FREE TRADE ZONE, EDE	23020124 - Construction Of Markets/Parks/Industries/Factories	62930700 - EDE NORTH	0.00	0.00	47,724,250.00	47,724,250.00
12010124001400 - Commercial/Industrial Development	DEVELOPMENT OF LIVING SPRING FREE TRADE ZONE,EDE	23020124 - Construction Of Markets/Parks/Industries/Factories	62930700 - EDE NORTH	0.00	0.00	48,300,000.00	48,300,000.00
12010125000100 - Commercial/Industrial Development	CONSTRUCTION OF ODO ORI MARKET, IWO	23020124 - Construction Of Markets/Parks/Industries/Factories	62932300 - IWO	0.00	0.00	20,196,740.00	20,196,740.00
12010125000200 - Commercial/Industrial Development	CONSTRUCTION OF INTERNATIONAL MARKET,OWENA IJESA	23020124 - Construction Of Markets/Parks/Industries/Factories	62922800 - ORIADE	0.00	0.00	22,200,000.00	22,200,000.00
12010125000300 - Commercial/Industrial Development	CONDUCT OF STATE INDUSTRIAL AND BUSINESS SURVEY ACROSS THE STATE	23050101 - Research And Development	62943100 - State Wide	0.00	0.00	66,515,340.00	66,515,340.00
12010125000400 - Commercial/Industrial Development	PROCUREMENT OF 2 FAIRLY USED HILUX PROJECTS VEHICLES FOR MARKETS MONITORING ACROSS THE STATE	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	31,500,000.00	31,500,000.00
12010125000500 - Commercial/Industrial Development	CONSTRUCTION OF MODERN MARKET AT IFE ODAN,EJIGBO	23020124 - Construction Of Markets/Parks/Industries/Factories	62931000 - EJIGBO	0.00	0.00	27,911,300.00	27,911,300.00
12010125000600 - Commercial/Industrial Development	PROCUREMENT OF 12 OFFICE CHAIRS FOR MINISTRY OF COMMERCE AND INDUSTRY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	3,900,000.00	3,900,000.00
12010125000700 - Commercial/Industrial Development	PROCUREMENT OF TWO FAIRLY USED TOYOTA COROLLA 2010 MODEL VEHICLES FOR MINISTRY OF COMMERCE AND INDUSTRY	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	20,000,000.00	20,000,000.00
12010125000800 - Commercial/Industrial Development	PROCUREMENT OF HP FLATTOP COMPUTER SYSTEM FOR MINISTRY OF COMMERCE AND INDUSTRY	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	2,500,000.00	2,500,000.00
12010125000900 - Commercial/Industrial Development	PURCHASE OF EL PACK SPF 5000 GENERATOR	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	0.00	0.00	4,981,870.00	4,981,870.00
12010125001000 - Commercial/Industrial Development	PROCUREMENT OF SIX OFFICE TABLES FOR MINISTRY OF COMMERCE AND INDUSTRY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	2,400,000.00	2,400,000.00
12010125001100 - Commercial/Industrial Development	PROCUREMENT OF SIX CORE I5 LAPTOPS FOR MINISTRY OF COMMERCE AND INDUSTRY	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	2,595,000.00	2,595,000.00
12010125001200 - Commercial/Industrial Development	PURCHASE OF HP LASERJET M404N PRINTER FOR MINISTRY OF COMMERCE AND INDUSTRY	23010114 - Purchase of Printers	62943100 - State Wide	0.00	0.00	2,100,000.00	2,100,000.00

022205300100 OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				94,015,000.00	94,015,000.00	107,613,200.00	107,613,200.00
09010224000100 - Environmental Health and Sanitation and Management Control	PROVISION OF ENFORCEMENT AND OPERATIONAL TOOLS FOR DAILY OPERATIONS (O'SIGNAGE)	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	0.00	0.00	2,376,810.00	2,376,810.00

09010324000200 - Environmental Beautification	RENOVATION OF MAGNIFICENT MILE SPACE AT OLAIYA/OLD FAKUNLE FOR COMMERCIAL USE	23020129 - Construction / Provision Of Bill Boards	62943100 - State Wide	12,248,000.00	12,248,000.00	0.00	0.00
09010324000300 - Environmental Beautification	PURCHASE OF 6 NOS. CORE i5 LAPTOPS (O-SIGNAGE)	23010113 - Purchase Of Computers	62943100 - State Wide	2,889,800.00	2,889,800.00	0.00	0.00
09010324000400 - Environmental Beautification	PURCHASE OF 2 MOBILE OFFICE-JET PRINTERS (O-SIGNAGE)	23010114 - Purchase of Printers	62943100 - State Wide	411,960.00	411,960.00	0.00	0.00
09010324000500 - Environmental Beautification	PURCHASE OF 2 HP LASER JET PRINTERS (O-SIGNAGE)	23010114 - Purchase of Printers	62943100 - State Wide	561,000.00	561,000.00	0.00	0.00
09010324000600 - Environmental Beautification	PURCHASE OF 1 NO. 10KVA FIRMAN GENERATOR	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	710,260.00	710,260.00	0.00	0.00
09010324000700 - Environmental Beautification	PURCHASE OF 1 BLUETOOTH THERMAL PRINTER (O-SIGNAGE)	23010114 - Purchase of Printers	62943100 - State Wide	250,350.00	250,350.00	0.00	0.00
09010324000800 - Environmental Beautification	PROVISION OF ENFORCEMENT TOOLS FOR DAILT OPERATIOS (O-SIGNAGE)	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	3,432,480.00	3,432,480.00	0.00	0.00
09010324000900 - Environmental Beautification	PROVISION OF DIRECTIONAL AND WARNING SIGNS ACROSS OSOGBO.	23020129 - Construction / Provision Of Bill Boards	62943100 - State Wide	19,240,280.00	19,240,280.00	0.00	0.00
09010324001000 - Environmental Beautification	PROVISION OF 30 COMMERCIAL BILLBOARDS ACROSS THE STATE	23020129 - Construction / Provision Of Bill Boards	62943100 - State Wide	35,070,870.00	35,070,870.00	0.00	0.00
09010324001100 - Environmental Beautification	PROVISION OF 1 DOUBLE CABIN MISUBISHI CANTER AS MONITORING/ OPERATIONAL VEHICLES (O-SIGNAGE)	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	19,200,000.00	19,200,000.00	0.00	0.00
09010324001200 - Environmental Beautification	PROVISION OF 6 NOS. OF CORE I7 LAPTOPS FOR O-SIGNAGE	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	7,786,350.00	7,786,350.00
09010324001300 - Environmental Beautification	RENOVATION OF MAGNIFICENT MILE SPACE (SIDEWALK WALL) AT OSUN MALL AREA, FOR COMMERCIAL USE	23020129 - Construction / Provision Of Bill Boards	62913000 - OSOGBO	0.00	0.00	13,385,000.00	13,385,000.00
09010325000100 - Environmental Beautification	PROVISION OF 62 COMMERCIAL BILLBOARDS ACROSS THE STATE.	23020129 - Construction / Provision Of Bill Boards	62943100 - State Wide	0.00	0.00	70,000,000.00	70,000,000.00
09010325000200 - Environmental Beautification	PROVISION OF 1 NO. OF 10KVA GENERATING SET FOR O-SIGNAGE	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	0.00	0.00	1,339,150.00	1,339,150.00
09010325000300 - Environmental Beautification	PROVISION OF 2 NOS. OF FAIRLY USED VEHICLES FOR O-SIGNAGE	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	12,000,000.00	12,000,000.00
09010325000400 - Environmental Beautification	PROVISION OF 1 NO OF HP PRINTERS FOR O-SIGNAGE	23010114 - Purchase of Printers	62943100 - State Wide	0.00	0.00	725,890.00	725,890.00

022205400100 OSUN STATE INVESTMENT PROMOTION AGENCY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				0.00	0.00	85,000,000.00	85,000,000.00
12020125000100 - Investment Promotion	PURCHASE OF FORTY FIVE CHAIRS (45) FOR ONE STOP SHOP, ABERE	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	5,000,000.00	5,000,000.00
12020125000200 - Investment Promotion	PURCHASE OF FIFTEEN TABLES (15) FOR ONE STOP SHOP, ABERE	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	5,000,000.00	5,000,000.00
12020125000300 - Investment Promotion	PURCHASE OF FAIRLY USED ONE TOYOTA UTILITY VEHICLE FOR ONE STOP SHOP, ABERE	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	0.00	0.00	45,000,000.00	45,000,000.00
12020125000400 - Investment Promotion	PURCHASE OF FAIRLY USED TWO (2) TOYOTA UTILITY VEHICLE FOR ONE STOP SHOP, ABERE	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	0.00	0.00	19,890,000.00	19,890,000.00
12020125000500 - Investment Promotion	PURCHASE OF ONE THERMOCOOL REFRIGERATOR FOR ONE STOP SHOP, ABERE	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	0.00	0.00	400,000.00	400,000.00
12020125000600 - Investment Promotion	PURCHASE ONE SMART SCREEN L.G. TELEVISION FOR ONE STOP SHOP, ABERE	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	0.00	0.00	410,000.00	410,000.00
12020125000700 - Investment Promotion	PURCHASE OF FIFTEEN (15)HP CORE I5 LAPTOP FOR ONE STOP SHOP, ABERE	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	4,000,000.00	4,000,000.00
12020125000800 - Investment Promotion	PURCHASE OF FIFTEEN(15) HP PRINTERS FOR ONE STOP SHOP, ABERE	23010114 - Purchase of Printers	62913000 - OSOGBO	0.00	0.00	2,000,000.00	2,000,000.00
12020125000900 - Investment Promotion	PURCHASE OF TWO SHAP PHOTOCOPY MACHINE FOR ONE STOP SHOP, ABERE	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	0.00	0.00	1,000,000.00	1,000,000.00
12020125001000 - Investment Promotion	PURCHASE OF TWO OX FAN FOR ONE STOP SHOP, ABERE	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	0.00	0.00	500,000.00	500,000.00
12020125001100 - Investment Promotion	PURCHASE OF TWO SAMSUNG AIR CONDITIONER FOR ONE STOP SHOP, ABERE	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	0.00	0.00	1,800,000.00	1,800,000.00
027300100100 MINISTRY OF COOPERATIVES AND EMPOWERMENT							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				282,260,470.00	209,260,470.00	238,296,230.00	238,296,230.00
12010124001500 - Commercial/Industrial Development	RENOVATION & UPGRADE AT THE OSUN STATE COOPERATIVE COLLEGE,ODE-OMU	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	116,885,470.00	196,885,470.00	0.00	0.00
12010124001600 - Commercial/Industrial Development	PROCUREMENT OF OPERATIONAL VEHICLE FOR COOPERATIVE MONITORING	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	27,625,000.00	7,625,000.00	0.00	0.00
12010124001700 - Commercial/Industrial Development	PROCUREMENT OF 7500 POS MACHINES FOR YOUTH EMPOWERMENT IN THE 3 SENATORIAL DISTRICTS OF THE STATE.	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	92,200,000.00	2,200,000.00	0.00	0.00

12010124001800 - Commercial/Industrial Development	ESTABLISHMENT OF COOPERATIVE DESK OFFICE ACROSS THE LOCAL GOVERNMENT IN THE STATE	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	13,250,000.00	250,000.00	0.00	0.00
12010124001900 - Commercial/Industrial Development	RENOVATION OF OSUN STATE COOPERATIVE COLLEGE AT ODE-OMU	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	0.00	0.00	193,253,500.00	85,253,500.00
12010125001300 - Commercial/Industrial Development	PROCUREMENT OF TWO FAIRLY USED TOYOTA COROLLA 2010 MODEL VEHICLES	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	0.00	0.00
12010125001400 - Commercial/Industrial Development	PROCUREMENT OF 7 EXECUTIVE SWIVEL HIGH-BLACK CHAIR FOR MINISTRY OF COOPERATIVE AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	630,000.00	630,000.00
12010125001500 - Commercial/Industrial Development	PROCUREMENT OF 11 TABLES FOR STAFFS IN THE MINISTRY OF COOPERATIVE AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	2,490,000.00	2,490,000.00
12010224000100 - Business Financing	BUSINESS SUPPORT SERVICE CREDIT SCHEME TO ARTISANS AT 3 SENATORIAL DISTRICT	23050101 - Research And Development	62943100 - State Wide	32,300,000.00	2,300,000.00	0.00	0.00
12010225000100 - Business Financing	PROVISION FOR EMPOWERMENT OF 300 WOMEN WITH GRINDING AND MILLING MACHINE ACROSS THE STATE	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	0.00	0.00	41,922,730.00	41,922,730.00
12010225000200 - Business Financing	PROVISION FOR BUSINESS SUPPORT SERVICE CREDIT SCHEME TO 500 ARTISANS ACROSS THE STATE	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	0.00	0.00	0.00	0.00
12010125001600 - Commercial/Industrial Development	CONSTRUCTION OF CLINIC AT OSUN STATE COOPERATIVE COLLEGE, ODEOMU	23020106 - Construction / Provision Of Hospitals / Health Centres	62930300 - AYEDADE	0.00	0.00	0.00	21,300,000.00
12010125001700 - Commercial/Industrial Development	CONSTRUCTION OF LIBRARY AT OSUN STATE COOPERATIVE COLLEGE, ODEOMU	23020111 - Construction / Provision Of Libraries	62930300 - AYEDADE	0.00	0.00	0.00	20,700,000.00
12010125001800 - Commercial/Industrial Development	PROVISION OF 17 UNITS OF OFFICE CHAIRS FOR MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	0.00	7,200,000.00
12010125001900 - Commercial/Industrial Development	PROVISION OF 13 UNITS OF OFFICE TABLES FOR MINISTRY OF COOPERATIVES AND EMPOWERMENT	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	0.00	4,350,000.00
12010125002000 - Commercial/Industrial Development	PROVISION OF 73 UNITS OF OFFICE CHAIRS FOR OSUN STATE COOPERATIVE COLLEGE, ODEOMU	23010112 - Purchase Of Office Furniture And Fittings	62930300 - AYEDADE	0.00	0.00	0.00	11,675,000.00
12010125002100 - Commercial/Industrial Development	PROVISION OF 53 UNITS OF TABLES FOR OSUN STATE COOPERATIVE COLLEGE, ODEOMU	23010112 - Purchase Of Office Furniture And Fittings	62930300 - AYEDADE	0.00	0.00	0.00	9,425,000.00
12010125002200 - Commercial/Industrial Development	PROVISION OF 10 UNITS OF BOOK SHELVES FOR OSUN STATE COOPERATIVE COLLEGE, ODEOMU	23010112 - Purchase Of Office Furniture And Fittings	62930300 - AYEDADE	0.00	0.00	0.00	1,500,000.00
12010125002300 - Commercial/Industrial Development	PROVISION OF 670 CLASSROOM AND HALL CHAIRS FOR OSUN STATE COOPERATIVE COLLEGE, ODEOMU	23010112 - Purchase Of Office Furniture And Fittings	62930300 - AYEDADE	0.00	0.00	0.00	31,850,000.00

027300200100 OSUN MICRO CREDIT AGENCY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				478,500,000.00	478,500,000.00	193,800,000.00	193,800,000.00
12010124002000 - Commercial/Industrial Development	CONSTRUCTION OF OSUN MICRO- CREDIT AGENCY'S OFFICE COMPLEX AT OSOGBO	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	0.00	0.00	173,800,000.00	173,800,000.00
12010224000200 - Business Financing	PROVISION OF SOFT LOAN FOR MARKET MEN AND WOMEN ACROSS THE STATE	23050101 - Research And Development	62943100 - State Wide	270,000,000.00	270,000,000.00	0.00	0.00
12010224000300 - Business Financing	PROVISION OF 2 OPERATIONAL VEHICLES FOR MICRO CREDIT AGENCY	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	25,000,000.00	25,000,000.00	0.00	0.00
12010224000400 - Business Financing	CONSTRUCTION OF OSUN MICRO- CREDIT AGENCY'S OFFICE COMPLEX AT OSOGBO	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	183,500,000.00	183,500,000.00	0.00	0.00
12010225000300 - Business Financing	DEVELOPMENT OF CREDIT MANAGEMENT INFORMATION SYSTEM (CMIS)	23010146 - Purchase of other ICT equipment	62943100 - State Wide	0.00	0.00	14,000,000.00	14,000,000.00
12010225000400 - Business Financing	PURCHASE OF 5 CORE I5 HP DESKTOP COMPUTER SYSTEM WITH 8GB RAM 1TB HARD DISK FOR OSUN MICRO CREDIT AGENCY	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	2,500,000.00	2,500,000.00
12010225000500 - Business Financing	PURCHASE OF 5 HP LASERJET 402 SERIES PRINTERS FOR OSUN MICRO CREDIT AGENCY	23010114 - Purchase of Printers	62943100 - State Wide	0.00	0.00	2,500,000.00	2,500,000.00
12010225000600 - Business Financing	PURCHASE OF 2 SHARP AR-5520 PHOTOCOPY MANCHINE FOR OSUN MICRO CREDIT AGENCY	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	0.00	0.00	1,000,000.00	1,000,000.00

022800100100 MINISTRY OF INNOVATION, SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				318,155,000.00	338,155,000.00	400,000,000.00	400,000,000.00
13010125006300 - Public Service Reform	IMPLEMENTATION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM EDMS PHASE 1 AT MIST&DE OSOGBO	23050102 - Computer Software Acquisition	62943100 - State Wide	0.00	0.00	100,000,000.00	100,000,000.00
13010125006400 - Public Service Reform	UPGRADING OF PUBLIC SERVICE NETWORKING AND CONNECTIVITY AT MIST& DE, OSOGBO	23030127 - Rehabilitation/Repairs- Ict Infrastructures	62943100 - State Wide	0.00	0.00	39,000,000.00	39,000,000.00
13020124001400 - Osun Open Governance	UPGRADING OF PUBLIC SERVICE NETWORKING AND CONNECTIVITY.(MIST)	23010146 - Purchase of other ICT equipment	62913000 - OSOGBO	40,000,000.00	40,000,000.00	0.00	0.00
13020124001500 - Osun Open Governance	UPGRADING OF OMOLUABI EMERGENCY & CITIZEN CONTACT CENTER/EWERS CENTRE AT MINISTRY OF INFORMATION, SCIENCE AND COMMUNICATIOIN TECHNOLOGY	23010146 - Purchase of other ICT equipment	62913000 - OSOGBO	7,195,000.00	7,195,000.00	0.00	0.00
13020124001600 - Osun Open Governance	TECHNOLOGICAL ECOSYSTEM START-UP IMPLEMENTATION IN THREE SENATORIAL DISTRICTS OF OSUN STATE (MIST)	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	25,000,000.00	25,000,000.00	0.00	0.00
13020124001700 - Osun Open Governance	RECONSTRUCTION/UPGRADING OF MIST NETWORK OPERATING CENTRE (NOC) (MIST)	23010146 - Purchase of other ICT equipment	62913000 - OSOGBO	20,000,000.00	20,000,000.00	0.00	0.00
13020124001800 - Osun Open Governance	PURCHASE OF ONE TOYOTA HAICE (TOKUNBO) AT THE MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	21,460,000.00	21,460,000.00	0.00	0.00
13020124001900 - Osun Open Governance	PURCHASE OF ICT DEVICES FOR THE HOUSE OF ASSEMBLY MEMBERS, COMMISSIONERS AND TOP GOVERNMENT FUNCTIONARIES IN OSOGBO	23010146 - Purchase of other ICT equipment	62913000 - OSOGBO	50,000,000.00	70,000,000.00	0.00	0.00

13020124002000 - Osun Open Governance	PURCHASE OF FILE SHELVES (MIST)	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	1,250,000.00	1,250,000.00	0.00	0.00
13020124002100 - Osun Open Governance	PURCHASE OF 6 EXECUTIVE RECLINING CHAIRS (MIST)	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	1,380,000.00	1,380,000.00	0.00	0.00
13020124002200 - Osun Open Governance	PURCHASE OF 5 UNITS OF 1.5 HP SPLIT AIR CONDITIONER (MIST)	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	1,900,000.00	1,900,000.00	0.00	0.00
13020124002300 - Osun Open Governance	PURCHASE OF 3 NOS. EXECUTIVE TABLE (MIST)	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	1,125,000.00	1,125,000.00	0.00	0.00
13020124002400 - Osun Open Governance	PURCHASE OF 20 COMPUTER TABLES (MIST)	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	579,000.00	579,000.00	0.00	0.00
13020124002500 - Osun Open Governance	PURCHASE OF 20 COMPUTER CHAIRS (MIST)	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	579,000.00	579,000.00	0.00	0.00
13020124002600 - Osun Open Governance	PURCHASE OF 2 UNITS OF TOYOTA COROLLA 2007 MODEL CARS (UTILITY VEHICLES) AT THE MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	18,000,000.00	18,000,000.00	0.00	0.00
13020124002700 - Osun Open Governance	PURCHASE OF 2 PHOTOCOPY MACHINE (MIST)	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	1,587,000.00	1,587,000.00	0.00	0.00
13020124002800 - Osun Open Governance	PURCHASE OF 12 ARM REST CHAIRS (MIST)	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	600,000.00	600,000.00	0.00	0.00
13020124002900 - Osun Open Governance	INSTALLATION OF SOLAR POWER TRAFFIC AND PEDESTRIAN SIGNAL LIGHT WITH PUSH BUTTON AND COUNT DOWN TIMER IN THREE SENATORIAL DISTRICTS OF OSUN STATE(MIST)	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	35,000,000.00	35,000,000.00	0.00	0.00
13020124003000 - Osun Open Governance	INSTALLATION OF FIRE DETECTOR AT THE MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	23010132 - Purchase Of Security Equipment	62913000 - OSOGBO	4,000,000.00	4,000,000.00	0.00	0.00
13020124003100 - Osun Open Governance	ESTABLISHMENT OF INNOVATIVE HACKATHONS IN PUBLIC SCHOOL IN OSUN STATE	23050102 - Computer Software Acquisition	62943100 - State Wide	20,000,000.00	20,000,000.00	0.00	0.00
13020124003200 - Osun Open Governance	ESTABLISHMENT OF ONE INNOVATIVE RESEARCH AND DEVELOPMENT FOR TECHNOLOGICAL TALENT HUNT IN OSOGBO, OSUN STATE	23050101 - Research And Development	62943100 - State Wide	21,500,000.00	21,500,000.00	0.00	0.00
13020124003300 - Osun Open Governance	ESTABLISHMENT OF ICT LIBRARY (MIST)	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	8,000,000.00	8,000,000.00	0.00	0.00
13020124003400 - Osun Open Governance	DIGITIZATION OF PUBLIC SERVICES AT OSOGBO	23050102 - Computer Software Acquisition	62913000 - OSOGBO	25,000,000.00	25,000,000.00	0.00	0.00
13020124003500 - Osun Open Governance	DESIGN OF STATE INNOVATION PORTAL FOR FEEDBACK FROM THE PUBLIC (MIST)	23050102 - Computer Software Acquisition	62913000 - OSOGBO	4,000,000.00	4,000,000.00	0.00	0.00
13020124003600 - Osun Open Governance	DEPLOYMENT/UPGRADING OF ALTERNATIVE POWER SYSTEM TO NETWORK OPERATING CENTRES, OSUN EMERGENCY CITIZENS CONTACT CENTRE & MDAS IDF AT AT MINISTRY OF INFORMATION, SCIENCE AND COMMUNICATION TECHNOLOGY	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	10,000,000.00	10,000,000.00	0.00	0.00
13020125001000 - Osun Open Governance	PURCHASE OF 4 PCS OF HP LAPTOPS FOR OSUN STATE HOUSE OF ASSEMBLY (OSHA) MEDIA SYSTEM BY MINISTRY OF INNOVATION SCIENCE, TECHNOLOGY AND DIGITAL ECONOMY	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	3,000,000.00	3,000,000.00

13020125001100 - Osun Open Governance	TECHNOLOGICAL ECOSYSTEM STARTUP IMPLEMENTATION IN THREE SENATORIAL DISTRICTS IN MIST&DE, OSUN STATE	23020127 - Construction Of Ict Infrastructures	62943100 - State Wide	0.00	0.00	21,000,000.00	21,000,000.00
13020125001200 - Osun Open Governance	PROCUREMENT OF 10 HP LAPTOP AT MIST&DE, OSOGBO	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	4,500,000.00	4,500,000.00
13020125001300 - Osun Open Governance	PROCUREMENT OF 8 HP LASERJET COLOR PRINTER AT MIST&DE, OSOGBO	23010114 - Purchase of Printers	62943100 - State Wide	0.00	0.00	550,000.00	550,000.00
13020125001400 - Osun Open Governance	PROCUREMENT OF 2 DESKTOP COMPUTER SYSTEM AT MIST&DE, OSOGBO	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	1,900,000.00	1,900,000.00
13020125001500 - Osun Open Governance	PROVISION FOR DEVELOPMENT OF OSUN CENTRAL IT DATA SOURCING SYSTEM AT MIST&DE, OSOGBO	23050102 - Computer Software Acquisition	62943100 - State Wide	0.00	0.00	11,000,000.00	11,000,000.00
13020125001600 - Osun Open Governance	RE-DESIGNING OF STATE OFFICIAL WEBSITE AT MIST&DE, OSOGBO	23050102 - Computer Software Acquisition	62943100 - State Wide	0.00	0.00	25,000,000.00	25,000,000.00
13020125001700 - Osun Open Governance	PURCHASE OF THREE (3) TOKUNBO HILUX VANS AT MIST&DE, OSOGBO	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	90,000,000.00	90,000,000.00
13020125001800 - Osun Open Governance	PURCHASE OF OF 2 UNITS OF 3-1 PHOTOCOPIER MACHINE (SHARP) AT THE MIST&DE, OSOGBO	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	0.00	0.00	1,200,000.00	1,200,000.00
13020125001900 - Osun Open Governance	PURCHASE OF 21 TABLES AT THE MIST&DE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	8,850,000.00	8,850,000.00
13020125002000 - Osun Open Governance	PURCHASE OF 21 CHAIRS AT THE MIST&DE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	2,990,000.00	2,990,000.00
13020125002100 - Osun Open Governance	PURCHASE OF 14 VISITORS' CHAIRS AT THE MIST&DE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	1,680,000.00	1,680,000.00
13020125002200 - Osun Open Governance	PURCHASE OF 10 MULTI PURPOSE METAL BOOKSHELVE CABINET AT MIST&DE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	1,000,000.00	1,000,000.00
13020125002300 - Osun Open Governance	PROCUREMENT AND DEPLOYMENT OF WAN FOOTAGE MONITORING SECURITY SURVELLANCE DEVICES IN THE OSOGBO, EDE, IFE, IKIRE, IKIRUN, ILESA (MIST&DE)	23010128 - Purchase Of Security Communication Equipment	62943100 - State Wide	0.00	0.00	25,880,000.00	25,880,000.00
13020125002400 - Osun Open Governance	CCTV SURVEILANCE FOR OSUN STATE SECRETARIAT AT BOLA IGE HOUSE, MIST&DE OSOGBO	23010128 - Purchase Of Security Communication Equipment	62943100 - State Wide	0.00	0.00	10,000,000.00	10,000,000.00
13020125002500 - Osun Open Governance	PURCHASE OF TWO (2) DIGITAL CAMERA AT MIST&DE, PR@S DEPARTMENT, OSOGBO	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	0.00	0.00	450,000.00	450,000.00
13020125002600 - Osun Open Governance	UPGRADING OF OSUN EMERGENCY & CITIZENS CONTACT CENTER/EWERS CENTRE AT MIST&DE, OSOGBO	23030127 - Rehabilitation/Repairs- Ict Infrastructures	62943100 - State Wide	0.00	0.00	11,000,000.00	11,000,000.00
13020125002700 - Osun Open Governance	UPGRADING OF ALTERNATIVE POWER SYSTEMS TO NETWORK OPERATING CENTRES, OSUN EMERGENCY & CITIZENS CONTACT CENTRE & MDAS IDF AT MIST&DE, OSOGBO	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	0.00	0.00	16,000,000.00	16,000,000.00
13020125002800 - Osun Open Governance	DEVELOPMENT OF OSUN SCIENCE, TECHNOLOGY, INNOVATION AND DIGITAL ECONOMY BLUEPRINT FOR 2025 - 2027 AT MIST&DE OSOGBO	23050101 - Research And Development	62943100 - State Wide	0.00	0.00	25,000,000.00	25,000,000.00

022900100100 MINISTRY OF TRANSPORTATION							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				499,998,920.00	499,998,920.00	300,000,000.00	300,000,000.00
17010224000100 - Osun Transportation Infrastructure Enhancement Program	REFURBISHING OF 25 SCHOLAR BUSES	23030132 - Rehabilitation/Repairs Of Specialised vehicles	62943100 - State Wide	64,925,000.00	64,925,000.00	0.00	0.00
17010224000200 - Osun Transportation Infrastructure Enhancement Program	PURCHASE OF WELL EQUIPPED 13 NOS. PATROL / OPERATIONAL VEHICLES (TOKUNBO NISSAN FRONTIER 2.0L PETROL ENGINE OF 4WD) FOR VEHICLE INSPECTION SERVICE (VIOS) AT 1 VEHICLE PER TESTING STATION	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	23,751,000.00	12,996,000.00	0.00	0.00
17010224000300 - Osun Transportation Infrastructure Enhancement Program	PURCHASE OF WELL EQUIPPED 11 NOS. PATROL / OPERATIONAL VEHICLES (TOKUNBO NISSAN FRONTIER 2.0L PETROL ENGINE OF 4WD) FOR O-TRAM AT 1 VEHICLE PER STATION	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	23,751,000.00	12,996,000.00	0.00	0.00
17010224000400 - Osun Transportation Infrastructure Enhancement Program	PURCHASE OF 9 NO. OF "75 INCH SMART TV SETS, MIN. OF TRANSPORTATION	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	1,950,000.00	3,900,000.00	0.00	0.00
17010224000500 - Osun Transportation Infrastructure Enhancement Program	PURCHASE OF 8 TABLES FOR THE MINISTRY OF TRANSPORTATION	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	5,850,000.00	10,950,000.00	0.00	0.00
17010224000600 - Osun Transportation Infrastructure Enhancement Program	PURCHASE OF 5 NUMBERS OF IVM 6730 30-SEATER BUSES FOR INTER-STATE TRANSPORT ENHANCEMENT AT OSOGBO	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	286,325,330.00	256,884,340.00	0.00	0.00
17010224000700 - Osun Transportation Infrastructure Enhancement Program	PURCHASE OF 2 NO. SHARP BP10C20T COLORED COPIER, MINISTRY OF TRANSPORTATION	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	3,900,000.00	7,800,000.00	0.00	0.00
17010224000800 - Osun Transportation Infrastructure Enhancement Program	PURCHASE OF 2 NO. OF SONNY 2300W SUBWOOFER, MINISTRY OF TRANSPORTATION	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	200,000.00	400,000.00	0.00	0.00

17010224000900 - Osun Transportation Infrastructure Enhancement Program	PURCHASE OF 11 NO. OF HP 6601 PRINTERS, MINISTRY OF TRANSPORTATION	23010114 - Purchase of Printers	62943100 - State Wide	1,550,000.00	3,100,000.00	0.00	0.00
17010224001000 - Osun Transportation Infrastructure Enhancement Program	PURCHASE OF 10 STOOLS, MIN. OF TRANSPORTATION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	350,000.00	700,000.00	0.00	0.00
17010224001100 - Osun Transportation Infrastructure Enhancement Program	PURCHASE OF 10 SHELVE-CUPORD, L-SHAPED, MIN. OF TRANSPORTATION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	3,700,000.00	7,400,000.00	0.00	0.00
17010224001200 - Osun Transportation Infrastructure Enhancement Program	PURCHASE OF 10 NO. OF 2-HORSE POWER SPLIT AIR-CONDITIONERS, MINISTRY OF TRANSPORTATION	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	6,900,000.00	13,800,000.00	0.00	0.00
17010224001300 - Osun Transportation Infrastructure Enhancement Program	PURCHASE OF 10 FILE OFFICE CABINETS- TWIN DOOR, MIN. OF TRANSPORTATION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	6,727,990.00	13,455,980.00	0.00	0.00
17010224001400 - Osun Transportation Infrastructure Enhancement Program	PURCHASE OF 10 CHAIRS FOR THE MINISTRY OF TRANSPORTATION	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	4,240,000.00	8,240,000.00	0.00	0.00
17010224001500 - Osun Transportation Infrastructure Enhancement Program	PURCHASE OF 1 NO. OF MP2000 PRO LUMEN FULL HD PROJECTOR, MINISTRY OF TRANSPORTATION	23010147 - Purchase of Office Equipment	62943100 - State Wide	1,950,000.00	3,900,000.00	0.00	0.00
17010224001600 - Osun Transportation Infrastructure Enhancement Program	PURCHASE OF 1 NO. OF CANNON SHREDDING MACHINE, , MINISTRY OF TRANSPORTATION	23010117 - Purchase Of Shredding Machines	62943100 - State Wide	200,000.00	400,000.00	0.00	0.00
17010224001700 - Osun Transportation Infrastructure Enhancement Program	PURCHASE OF 1 NO. OF BINDING MACHINE, MINISTRY OF TRANSPORTATION	23010147 - Purchase of Office Equipment	62943100 - State Wide	155,000.00	310,000.00	0.00	0.00

17010224001800 - Osun Transportation Infrastructure Enhancement Program	PURCHASE OF 1 HP SCANJET PRO SCANNER 4500, MINISTRY OF TRANSPORTATION	23010118 - Purchase Of Scanners	62943100 - State Wide	255,000.00	510,000.00	0.00	0.00
17010224001900 - Osun Transportation Infrastructure Enhancement Program	PURCHASE OF 1 FAIRLY USED MERCEDEZ BENZ 5-8 TONNES TOWING TRUCK (MINISTRY OF TRANSPORTATION)	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	32,070,000.00	32,070,000.00	0.00	0.00
17010224002000 - Osun Transportation Infrastructure Enhancement Program	PROCUREMENT OF 9 NO. OF SAMSUNG REFEREGERATOR, MIN. OF TRANSPORTATION	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	1,763,000.00	3,526,000.00	0.00	0.00
17010224002100 - Osun Transportation Infrastructure Enhancement Program	PROCUREMENT OF 5 CORE I5 HP LAPTOP COMPUTERS FOR MINISTRY OF TRANSPORTATION	23010113 - Purchase Of Computers	62913000 - OSOGBO	13,500,000.00	25,750,000.00	0.00	0.00
17010224002200 - Osun Transportation Infrastructure Enhancement Program	PROCUREMENT OF 100 NOS. OF TYRE CLAMPS, 10 ROAD KNIVES AND 20 NOS. TRAFFIC CONDONE-OFF CONES AND TAPES FOR O-TRAM AND VIOS	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	4,837,000.00	4,837,000.00	0.00	0.00
17010224002300 - Osun Transportation Infrastructure Enhancement Program	INSTALLATION OF 108 ROAD TRAFFIC SIGNS ON MAJOR ROADS WITHIN OSOGBO METROPOLIS	23020123 - Construction Of Traffic /Street Lights	62913000 - OSOGBO	8,348,600.00	8,348,600.00	0.00	0.00
17010224002400 - Osun Transportation Infrastructure Enhancement Program	ESTABLISHMENT OF AUTO-GAS PLANT FOR CONVERSION OF GASOLINE VEHICLES' ENGINE TO COMPRESSED NATURAL GAS (CNG) IN OSOGBO METROPOLIS ON PPP	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	450,000.00	450,000.00	0.00	0.00
17010224002500 - Osun Transportation Infrastructure Enhancement Program	DEVELOPMENT OF COMPREHENSIVE AND INTEGRATED TRANSPORT MASTER PLAN FOR OSUN STATE	23050101 - Research And Development	62943100 - State Wide	2,350,000.00	2,350,000.00	0.00	0.00
17010225000100 - Osun Transportation Infrastructure Enhancement Program	CONSTRUCTION OF 15 STRATEGIC BUS STOPS FOR ENHANCED PUBLIC TRANSPORTATION ACCESSIBILITY WITHIN OSOGBO METROPOLIS ON PPP	23020124 - Construction Of Markets/Parks/Industries/Factories	62913000 - OSOGBO	0.00	0.00	6,500,000.00	6,500,000.00

17010225000200 - Osun Transportation Infrastructure Enhancement Program	REHABILITATION OF EXISTING 9 BUS STOPS IN OSOGBO (ABEERE - OLAIYA - OKEFIA AXIS)	23030124 - Rehabilitation/Repairs-Markets/Parks	62913000 - OSOGBO	0.00	0.00	37,957,350.00	37,957,350.00
17010225000300 - Osun Transportation Infrastructure Enhancement Program	INSTALLATION OF 108 ROAD TRAFFIC SIGN POSTS AND E-TRAFFIC SIGNALS ON MAJOR ROADS WITHIN OSOGBO METROPOLIS	23020123 - Construction Of Traffic /Street Lights	62913000 - OSOGBO	0.00	0.00	28,085,500.00	28,085,500.00
17010225000400 - Osun Transportation Infrastructure Enhancement Program	INSTALLATION OF 53 TRAFFIC SIGNALS ON MAJOR ROADS IN EDE	23020123 - Construction Of Traffic /Street Lights	62930800 - EDE SOUTH	0.00	0.00	10,686,150.00	10,686,150.00
17010225000500 - Osun Transportation Infrastructure Enhancement Program	DEVELOPMENT OF COMPREHENSIVE AND INTEGRATED TRANSPORT MASTER PLAN FOR OSUN STATE	23050101 - Research And Development	62943100 - State Wide	0.00	0.00	23,750,000.00	23,750,000.00
17010225000600 - Osun Transportation Infrastructure Enhancement Program	PROCUREMENT OF 100 NOS. OF TYRE CLAMPS, 10 ROAD KNIVES AND 20 NOS. TRAFFIC CONDONE-OFF CONES AND TAPES FOR O-TRAM AND VIOS	23010132 - Purchase Of Security Equipment	62913000 - OSOGBO	0.00	0.00	7,900,200.00	7,900,200.00
17010225000700 - Osun Transportation Infrastructure Enhancement Program	PURCHASE OF WELL-EQUIPPED 5 NOS. PATROL / OPERATIONAL VEHICLES AND 2 TOYOTA CORROLLA 2007 MODEL SALON CAR FOR VEHICLE INSPECTION SERVICE (VIOS)	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	23,100,000.00	23,100,000.00
17010225000800 - Osun Transportation Infrastructure Enhancement Program	PURCHASE OF WELL-EQUIPPED 5 NOS. PATROL / OPERATIONAL VEHICLES AND 2 TOYOTA CORROLLA 2007 MODEL SALON CAR FOR O-TRAM	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	23,100,000.00	23,100,000.00
17010225000900 - Osun Transportation Infrastructure Enhancement Program	PURCHASE OF WELL-EQUIPPED 1 NOS. PATROL / OPERATIONAL VEHICLES FOR TRANSPORT ENGINEERING DEPARTMENT FOR MONITORING AND SUPERVISION OF ENGINEERING WORK	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	12,850,000.00	12,850,000.00
17010225001000 - Osun Transportation Infrastructure Enhancement Program	PURCHASE OF WELL-EQUIPPED 1 NOS. PATROL / OPERATIONAL VEHICLES (TOKUNBO NISSAN FRONTIER TURBO CHARGE PETROL ENGINE OF 2WD) FOR MOTOR VEHICLE ADMINISTRATION SECTION	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	12,850,000.00	12,850,000.00

17010225001100 - Osun Transportation Infrastructure Enhancement Program	PURCHASE OF 1 BRAND NEW HOWO (4 -8 TONNES) TOWING TRUCK AT MINISTRY OF TRANSPORTATION	23010107 - Purchase Of Trucks	62943100 - State Wide	0.00	0.00	101,250,000.00	101,250,000.00
17010225001200 - Osun Transportation Infrastructure Enhancement Program	CONDUCT OF TRAFFIC IMPACT ASSESSMENT IN OSOGBO METROPOLIS	23050101 - Research And Development	62913000 - OSOGBO	0.00	0.00	1,920,000.00	1,920,000.00
17010225001300 - Osun Transportation Infrastructure Enhancement Program	CONDUCT OF TRAFFIC IMPACT ASSESSMENT IN ILESA.	23050101 - Research And Development	62921900 - ILESA WEST	0.00	0.00	1,920,000.00	1,920,000.00
17010225001400 - Osun Transportation Infrastructure Enhancement Program	CONDUCT OF TRAFFIC IMPACT ASSESSMENT IN ILE-IFE.	23050101 - Research And Development	62921100 - IFE CENTRAL	0.00	0.00	1,920,000.00	1,920,000.00
17030125000100 - Public Building and Facility Maintenance Program	ESTABLISHMENT OF AUTO-GAS PLANT FOR CONVERSION OF GASOLINE VEHICLES' ENGINE TO COMPRESSED NATURAL GAS (CNG) IN OSOGBO METROPOLIS ON PPP	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	0.00	0.00	6,210,800.00	6,210,800.00

023300100100 OFFICE OF NATURAL AND MINERAL RESOURCES							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				2,000,000,000.00	560,000,000.00	342,619,450.00	5,345,457,090.00
21010124000100 - Mining Surveillance	STATEWIDE CONDUCT OF MINERAL SURVEY	23050101 - Research And Development	62943100 - State Wide	150,000,000.00	50,000,000.00	0.00	0.00
21010124000200 - Mining Surveillance	RECLAMATION OF MINED SITES	23040102 - Erosion & Flood Control	62920200 - ATAKUMOSA WEST	340,000,000.00	40,000,000.00	0.00	0.00
21010124000300 - Mining Surveillance	PROVISION OF 10 HILUX VEHICLES FOR MONITORING	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	120,315,000.00	70,315,000.00	0.00	0.00
21010124000400 - Mining Surveillance	MINING RIGHT RENEWAL	23050101 - Research And Development	62943100 - State Wide	369,900,000.00	369,900,000.00	0.00	0.00
21010124000500 - Mining Surveillance	ESTABLISHMENT OF 6 MINERAL BUYING CENTERS ACROSS THE STATE	23020124 - Construction Of Markets/Parks/Industries/Factories	62943100 - State Wide	499,980,000.00	19,980,000.00	0.00	0.00
21010124000600 - Mining Surveillance	ESTABLISHMENT OF 6 LAPIDARY SITES ACROSS THE STATE	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	500,055,000.00	55,000.00	0.00	0.00

21010124000700 - Mining Surveillance	PROVISION OF 10 HILUX VEHICLES FOR MONITORING MINING ACTIVITIES	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGB0	0.00	0.00	149,895,000.00	149,895,000.00
21010125000100 - Mining Surveillance	ESTABLISHMENT OF MINERAL RESOURCES AND ENVIRONMENTAL MANAGEMENT COMMITTEE (MIREMCO) STATE OFFICE	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGB0	0.00	0.00	36,000,000.00	36,000,000.00
21010125000200 - Mining Surveillance	PROVISION OF 3 NOS. OF MOTORCYCLES FOR THE OFFICE OF MIREMCO	23010104 - Purchase Motor Cycles	62913000 - OSOGB0	0.00	0.00	6,500,000.00	6,500,000.00
21020224000100 - Mining Diversification	ESTABLISHMENT OF 6 MINERAL BUYING CENTRES ACROSS THE STATE	23020124 - Construction Of Markets/Parks/Industries/Factories	62913000 - OSOGB0	0.00	0.00	80,000,000.00	80,000,000.00
21020224000200 - Mining Diversification	ACQUISITION OF MINING RIGHTS	23050134 - Mining Rights	62913000 - OSOGB0	0.00	0.00	0.00	5,002,837,640.00
21030124000100 - Mining Archiving	DIGITIZATION OF ARTISAN MINERS' REGISTRATION IN THE STATE	23050102 - Computer Software Acquisition	62943100 - State Wide	19,750,000.00	9,750,000.00	0.00	0.00
21030124000200 - Mining Archiving	PROVISION OF 10KVA SOLAR-POWERED SYSTEM FOR ONMR	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGB0	0.00	0.00	38,500,000.00	38,500,000.00
21030124000300 - Mining Archiving	DEVELOPMENT OF MINERS' INFORMATION SYSTEM IN OSUN STATE	23050102 - Computer Software Acquisition	62943100 - State Wide	0.00	0.00	31,724,450.00	31,724,450.00

023400100100 MINISTRY OF WORKS							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				42,569,253,540.00	53,154,662,800.00	55,850,000,000.00	91,850,000,000.00
17010124000100 - Osun State Road and Drainage Infrastructure Program	RECONSTRUCTION OF SELECTED ROADS IN OSUN WEST SENATORIAL DISTRICT	23020114 - Construction / Provision Of Roads	62932300 - IWO	14,000,000,000.00	22,000,000,000.00	0.00	0.00
17010124000200 - Osun State Road and Drainage Infrastructure Program	RECONSTRUCTION OF SELECTED ROADS IN OSUN EAST SENATORIAL DISTRICT	23020114 - Construction / Provision Of Roads	62921200 - IFE EAST	8,450,000,000.00	4,735,409,260.00	0.00	0.00
17010124000300 - Osun State Road and Drainage Infrastructure Program	RECONSTRUCTION OF SELECTED ROADS IN OSUN CENTRAL SENATORIAL DISTRICT	23020114 - Construction / Provision Of Roads	62913000 - OSOGB0	14,000,000,000.00	21,000,000,000.00	0.00	0.00
17010124000400 - Osun State Road and Drainage Infrastructure Program	REHABILITATION OF IBOKUN ROUNDABOUT TO TESTING GROUND (INTERVENTION 2) 2.5KM	23030113 - Rehabilitation / Repairs - Roads	62922400 - OBOKUN	0.00	0.00	1,574,693,474.41	1,574,693,474.41
17010124000500 - Osun State Road and Drainage Infrastructure Program	CONSTRUCTION OF 7-SPAN BRIDGE AT OKEFIA ROUNABOUT, OSOGB0. 7-SPAN	23020114 - Construction / Provision Of Roads	62912700 - OLORUNDA	0.00	0.00	4,070,000,000.00	4,070,000,000.00

17010124000600 - Osun State Road and Drainage Infrastructure Program	CONSTRUCTION OF 4-SPAN FLYOVER BRIDGE AT LAMECO ROUNABOUT, OSOGBO. 4-SPAN	23010142 - Purchase of Laboratory Equipment	62912700 - OLORUNDA	0.00	0.00	3,400,000,000.00	3,400,000,000.00
17010124000700 - Osun State Road and Drainage Infrastructure Program	CONSTRUCTION OF 4-SPAN BRIDGE ACROSS OSUN RIVER AND DUAL 2- SPAN BRIDGE ACROSS ERIN ILE. 4 & 2 SPAN	23020114 - Construction / Provision Of Roads	62930700 - EDE NORTH	0.00	0.00	2,865,142,768.10	2,865,142,768.10
17010124000800 - Osun State Road and Drainage Infrastructure Program	DUALISATION OF PALACE EREJA EREJA (EREJA SQUARE) - IMO- BREWERY - ILESAS/ AKURE EXPRESSWAY ILESA (LOT1) 4.0KM	23020114 - Construction / Provision Of Roads	62921800 - ILESA EAST	0.00	0.00	3,069,550,706.31	3,069,550,706.31
17010124000900 - Osun State Road and Drainage Infrastructure Program	DUALISATION OF PALACE EREJA EREJA (EREJA SQUARE) - IMO- BREWERY - ILESAS/ AKURE EXPRESSWAY ILESA (LOT2) 2.2KM	23020114 - Construction / Provision Of Roads	62921800 - ILESA EAST	0.00	0.00	2,550,050,706.31	2,550,050,706.31
17010125000100 - Osun State Road and Drainage Infrastructure Program	PROCUREMENT OF VISCOMETER APPARATUS WITH ACCESSORIES AT MINISTRY OF WORKS AND INFRASTRUCTURE	23010142 - Purchase of Laboratory Equipment	62913000 - OSOGBO	0.00	0.00	25,000,000.00	25,000,000.00
17010125000200 - Osun State Road and Drainage Infrastructure Program	CONSTRUCTION OF UNDERPASS BRIDGE AT ALAMISI JUNCTION, IKIRUN.	23020114 - Construction / Provision Of Roads	62911600 - IFELODUN	0.00	0.00	3,601,407,910.07	3,601,407,910.07
17010125000300 - Osun State Road and Drainage Infrastructure Program	DUALISATION OF GBONGAN AKODA RD 30KM	23020114 - Construction / Provision Of Roads	62930700 - EDE NORTH	0.00	0.00	1,036,034,944.19	1,036,034,944.19
17010125000400 - Osun State Road and Drainage Infrastructure Program	CONSTRUCTION OF FLYOVER AT LAGERE ILE - IFE.	23020114 - Construction / Provision Of Roads	62921100 - IFE CENTRAL	0.00	0.00	5,477,700,235.69	5,477,700,235.69
17010125000500 - Osun State Road and Drainage Infrastructure Program	CONSTRUCTION OF OSOGBO - IWO - OYSB RD.	23020114 - Construction / Provision Of Roads	62943100 - State Wide	0.00	0.00	3,300,000,000.00	3,300,000,000.00
17010125000600 - Osun State Road and Drainage Infrastructure Program	DUALISATION OF OLD GARAGE - GARAGE ILESA - OSUNJELA.	23020114 - Construction / Provision Of Roads	62913000 - OSOGBO	0.00	0.00	1,268,000,000.00	1,268,000,000.00
17010125000700 - Osun State Road and Drainage Infrastructure Program	CONSTRUCTION OF 30KM SELECTED ROADS ACROSS OSUN EAST SENATORIAL DISTRICT	23020114 - Construction / Provision Of Roads	62943100 - State Wide	0.00	0.00	3,300,000,000.00	15,300,000,000.00

17010125000800 - Osun State Road and Drainage Infrastructure Program	CONSTRUCTION OF 30KM SELECTED ROADS ACROSS OSUN WEST SENATORIAL DISTRICT	23020114 - Construction / Provision Of Roads	62943100 - State Wide	0.00	0.00	3,200,000,000.00	15,200,000,000.00
17010125000900 - Osun State Road and Drainage Infrastructure Program	CONSTRUCTION OF 30KM SELECTED ROADS ACROSS OSUN CENTRAL SENATORIAL DISTRICT	23020114 - Construction / Provision Of Roads	62943100 - State Wide	0.00	0.00	2,710,449,293.25	14,710,449,293.25
17010125001000 - Osun State Road and Drainage Infrastructure Program	DUALIZATION OF OONI'S PALACE ROAD, ILE-IFE CENTRAL, (1.8KM)	23020114 - Construction / Provision Of Roads	62921100 - IFE CENTRAL	0.00	0.00	450,000,000.00	450,000,000.00
17010125001100 - Osun State Road and Drainage Infrastructure Program	REHABILITATION TO OBA'S PALACE ACROSS THE STATE (10KM)	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	0.00	0.00	450,000,000.00	450,000,000.00
17010125001200 - Osun State Road and Drainage Infrastructure Program	PROCUREMENT OF HEAVY EQUIPMENT FOR ROAD CONSTRUCTION ACROSS THE STATE	23010144 - Purchase of Heavy Plants and Equipment	62943100 - State Wide	0.00	0.00	450,000,000.00	450,000,000.00
17020124001200 - Osun Energy Infrastructure Development Program	REHABILITATION OF THE 7.5 MVA INJECTION SUBSTATION, STREETLIGHT AND EXTERNAL ELECTRIFICATION IN THE GOVERNMENT SECRETARIAT, ABERE.	23020103 - Construction / Provision Of Electricity / Solar Power	62930800 - EDE SOUTH	86,348,600.00	86,348,600.00	0.00	0.00
17020124001300 - Osun Energy Infrastructure Development Program	PROVISION AND INSTALLATION OF 5KM ALL-IN-ONE SOLAR STREETLIGHT, IWO/OSOGBO ROAD JCT. - EGBEDI - ERIN OSUN ROAD, PHASE I.	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	486,200,000.00	486,200,000.00	0.00	0.00
17020124001400 - Osun Energy Infrastructure Development Program	PROVISION AND INSTALLATION OF 300KVA, 33/0.415KV TRANSFORMER WITH LT AND HT NETWORK, LARO TIMEHIN RESIDENT, AYEKALE RD. OSOGBO.	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	940,000,000.00	940,000,000.00	0.00	0.00
17020124001500 - Osun Energy Infrastructure Development Program	PROVISION AND INSTALLATION OF 200KVA, 33/0.415KV TRANSFORMER WITH LT AND HT NETWORK, TIOLUWANIASE COMMUNITY, AGBARABIADA, OWODE EDE.	23020103 - Construction / Provision Of Electricity / Solar Power	62930700 - EDE NORTH	940,000,000.00	940,000,000.00	0.00	0.00
17020124001600 - Osun Energy Infrastructure Development Program	PROCUREMENT OF 500KVA AND 45KVA PERKINS GENERATORS FOR GOVERNOR'S LODGE AND SECRETARY TO THE STATE GOVERNMENT RESPECTIVELY.	23020125 - Construction Of Power Generating Plants	62913000 - OSOGBO	150,000,000.00	150,000,000.00	0.00	0.00
17020125000700 - Osun Energy Infrastructure Development Program	PROVISION AND INSTALLATION OF 5KM ALL-IN-ONE SOLAR SYTREETLIGHT	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	0.00	0.00	1,050,000,000.00	1,050,000,000.00

17030124000100 - Public Building and Facility Maintenance Program	RENOVATION OF PUBLIC BUILDINGS (GOVERNOR'S HOUSE, GOVERNOR'S OFFICE. GOVERNMENT QUARTERS, COMMISSIONER'S QUARTERS, ETC)	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	150,819,000.00	150,819,000.00	0.00	0.00
17030124000200 - Public Building and Facility Maintenance Program	RENOVATION AND REFURBISHMENT OF OSUN GOVERNOR'S LODGE, ALONG T.Y. DANJUMA, ASOKORO, ABUJA.	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	0.00	0.00	0.00	0.00
17030124000300 - Public Building and Facility Maintenance Program	REHABILITATION/REPAIR OF RMU (10 NOS) /SUBSTATIONS (12 NOS) WITHIN THE STATE SECRETARIAT, ABEERE.	23020125 - Construction Of Power Generating Plants	62913000 - OSOGBO	5,600,000.00	5,600,000.00	0.00	0.00
17030124000400 - Public Building and Facility Maintenance Program	REHABILITATION OF ONE CONSTRUCTION EQUIPMENT (15TONS BOMAG VIRATING ROLLER) AT GOVERNMENT YARD ABERE.	23030134 - Rehabilitation/Repairs Of Heavy Equipment	62930800 - EDE SOUTH	4,412,600.00	4,412,600.00	0.00	0.00
17030124000500 - Public Building and Facility Maintenance Program	REHABILITATION OF ONE CONSTRUCTION EQUIPMENT (CAT 966G PAYLOADER) AT GOVERNMENT YARD ABERE.	23030134 - Rehabilitation/Repairs Of Heavy Equipment	62930800 - EDE SOUTH	5,873,340.00	5,873,340.00	0.00	0.00
17030124000600 - Public Building and Facility Maintenance Program	CONSTRUCTION OF SUPERINTENDENT ENGINEERS' (S.E.) YARD, OSOGBO.	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	50,000,000.00	50,000,000.00	0.00	0.00
17030124000700 - Public Building and Facility Maintenance Program	CONSTRUCTION OF OSUN STATE LIASON OFFICE, ABUJA	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	2,000,000,000.00	2,000,000,000.00	0.00	0.00
17030124000800 - Public Building and Facility Maintenance Program	CONSTRUCTION OF ISIAKA ADETUNJI ADELEKE AIRPORT, IDO-OSUN	23020117 - Construction / Provision Of Air-Port / Aerodromes	62930900 - EGBEDORE	600,000,000.00	600,000,000.00	0.00	0.00
17030124000900 - Public Building and Facility Maintenance Program	CONSTRUCTION OF IMOLE HOUSING ESTATE AT OSOGBO SENATORIAL DISTRICT	23020102 - Construction / Provision Of Residential Buildings	62913000 - OSOGBO	400,000,000.00	0.00	0.00	0.00
17030124001000 - Public Building and Facility Maintenance Program	CONSTRUCTION OF IMOLE HOUSING ESTATE AT IWO SENATORIAL DISTRICT	23020102 - Construction / Provision Of Residential Buildings	62932300 - IWO	150,000,000.00	0.00	0.00	0.00
17030124001100 - Public Building and Facility Maintenance Program	CONSTRUCTION OF IMOLE HOUSING ESTATE AT IFE/IJESA SENATORIAL DISTRIC	23020102 - Construction / Provision Of Residential Buildings	62921800 - ILESA EAST	150,000,000.00	0.00	0.00	0.00

17030125000200 - Public Building and Facility Maintenance Program	COMPLETION OF OSUN STATE LIASON OFFICE, ABUJA	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	0.00	0.00	1,403,969,961.67	1,403,969,961.67
17030125000300 - Public Building and Facility Maintenance Program	CONSTRUCTION OF IMOLE ESTATE AT OSOGBO	23020102 - Construction / Provision Of Residential Buildings	62930700 - EDE NORTH	0.00	0.00	598,000,000.00	598,000,000.00
17030125000400 - Public Building and Facility Maintenance Program	CONSTRUCTION OF ISIAKA ADELEKE INTERNATIONAL AIRPORT, EDE	23020117 - Construction / Provision Of Air-Port / Aerodromes	62930700 - EDE NORTH	0.00	0.00	10,000,000,000.00	10,000,000,000.00

023400400100 OSUN ROAD MAINTENANCE AGENCY							
Programme Code and Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				1,000,000,000.00	770,000,000.00	490,534,490.00	490,534,490.00
17010124001000 - Osun State Road and Drainage Infrastructure Program	SINKING OF BOREHOLE FOR ORMA PERMANENT OFFICE AND WATER RETICULATION	23020105 - Construction / Provision Of Water Facilities	62913000 - OSOGBO	3,650,000.00	3,650,000.00	0.00	0.00
17010124001100 - Osun State Road and Drainage Infrastructure Program	REHABILATION OF ROADS,CULVERT AND BRIDGES IN OSOGBO ZONE (35KM).	23030113 - Rehabilitation / Repairs - Roads	62913000 - OSOGBO	80,000,000.00	80,000,000.00	0.00	0.00
17010124001200 - Osun State Road and Drainage Infrastructure Program	REHABILATION OF ROADS,CULVERT AND BRIDGES IN IWO ZONE (45KM).	23030113 - Rehabilitation / Repairs - Roads	62932300 - IWO	80,000,000.00	50,000,000.00	0.00	0.00
17010124001300 - Osun State Road and Drainage Infrastructure Program	REHABILATION OF ROADS,CULVERT AND BRIDGES IN ILESA ZONE(45KM).	23030113 - Rehabilitation / Repairs - Roads	62921900 - ILESA WEST	80,000,000.00	50,000,000.00	0.00	0.00
17010124001400 - Osun State Road and Drainage Infrastructure Program	REHABILATION OF ROADS,CULVERT AND BRIDGES IN ILA ZONE (35KM).	23030113 - Rehabilitation / Repairs - Roads	62911700 - ILA	80,000,000.00	50,000,000.00	0.00	0.00
17010124001500 - Osun State Road and Drainage Infrastructure Program	REHABILATION OF ROADS,CULVERT AND BRIDGES IN IKIRUN ZONE(45KM).	23030113 - Rehabilitation / Repairs - Roads	62911600 - IFELODUN	80,000,000.00	80,000,000.00	0.00	0.00

17010124001600 - Osun State Road and Drainage Infrastructure Program	REHABILITATION OF ROADS,CULVERT AND BRIDGES IN IKIRE ZONE (45KM).	23030113 - Rehabilitation / Repairs - Roads	62932100 - IREWOLE	80,000,000.00	50,000,000.00	0.00	0.00
17010124001700 - Osun State Road and Drainage Infrastructure Program	REHABILITATION OF ROADS,CULVERT AND BRIDGES IN IJEBU-IJESA ZONE(45KM).	23030113 - Rehabilitation / Repairs - Roads	62922400 - OBOKUN	90,000,000.00	40,000,000.00	0.00	0.00
17010124001800 - Osun State Road and Drainage Infrastructure Program	REHABILITATION OF ROADS,CULVERT AND BRIDGES IN IFE ZONE(40KM).	23030113 - Rehabilitation / Repairs - Roads	62921100 - IFE CENTRAL	80,000,000.00	50,000,000.00	0.00	0.00
17010124001900 - Osun State Road and Drainage Infrastructure Program	REHABILITATION OF ROADS,CULVERT AND BRIDGES IN EDE ZONE (35KM).	23030113 - Rehabilitation / Repairs - Roads	62930800 - EDE SOUTH	80,000,000.00	50,000,000.00	0.00	0.00
17010124002000 - Osun State Road and Drainage Infrastructure Program	POTHHOLES PATCHING/SPOT REHABILITATION OF AKANKAN-ALUSEKERE-ELEERU JUNCTION,EDE(2,008KM)	23030113 - Rehabilitation / Repairs - Roads	62930700 - EDE NORTH	121,134,516.63	121,134,516.63	0.00	0.00
17010124002100 - Osun State Road and Drainage Infrastructure Program	DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN OSOGBO ZONE (30KM).	23020114 - Construction / Provision Of Roads	62912700 - OLORUNDA	10,000,000.00	10,000,000.00	0.00	0.00
17010124002200 - Osun State Road and Drainage Infrastructure Program	DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IWO ZONE (40KM).	23020114 - Construction / Provision Of Roads	62932300 - IWO	10,000,000.00	10,000,000.00	0.00	0.00
17010124002300 - Osun State Road and Drainage Infrastructure Program	DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN ILESA ZONE (40KM).	23020114 - Construction / Provision Of Roads	62921900 - ILESA WEST	10,000,000.00	10,000,000.00	0.00	0.00
17010124002400 - Osun State Road and Drainage Infrastructure Program	DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN ILA ZONE (30KM).	23020114 - Construction / Provision Of Roads	62911700 - ILA	10,000,000.00	10,000,000.00	0.00	0.00
17010124002500 - Osun State Road and Drainage Infrastructure Program	DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IKIRUN ZONE(30KM).	23020114 - Construction / Provision Of Roads	62932100 - IREWOLE	10,000,000.00	10,000,000.00	0.00	0.00
17010124002600 - Osun State Road and Drainage Infrastructure Program	DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IKIRUN ZONE (40KM).	23020114 - Construction / Provision Of Roads	62911600 - IFELODUN	10,000,000.00	10,000,000.00	0.00	0.00

17010124002700 - Osun State Road and Drainage Infrastructure Program	DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IFE ZONE(35KM).	23020114 - Construction / Provision Of Roads	62921200 - IFE EAST	10,000,000.00	10,000,000.00	0.00	0.00
17010124002800 - Osun State Road and Drainage Infrastructure Program	DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN EDE ZONE(30KM).	23020114 - Construction / Provision Of Roads	62912700 - OLORUNDA	10,000,000.00	10,000,000.00	0.00	0.00
17010124002900 - Osun State Road and Drainage Infrastructure Program	ANNUAL ROUTINE/CLEARING OF VERGES AND OVERHANGING TREES IN OSOGBO ZONE.	23020114 - Construction / Provision Of Roads	62913000 - OSOGBO	9,316,497.57	9,316,497.57	0.00	0.00
17010124003000 - Osun State Road and Drainage Infrastructure Program	ANNUAL ROUTINE/CLEARING OF VERGES AND OVERHANGING TREES IN IWO ZONE.(40KM)	23020114 - Construction / Provision Of Roads	62932300 - IWO	9,316,497.57	9,316,497.57	0.00	0.00
17010124003100 - Osun State Road and Drainage Infrastructure Program	ANNUAL ROUTINE/CLEARING OF VERGES AND OVERHANGING TREES IN ILESA ZONE.	23020114 - Construction / Provision Of Roads	62921900 - ILESA WEST	9,316,497.95	9,316,497.95	0.00	0.00
17010124003200 - Osun State Road and Drainage Infrastructure Program	ANNUAL ROUTINE/CLEARING OF VERGES AND OVERHANGING TREES IN IKIRUN ZONE.	23020114 - Construction / Provision Of Roads	62911600 - IFELODUN	9,316,497.57	9,316,497.57	0.00	0.00
17010124003300 - Osun State Road and Drainage Infrastructure Program	ANNUAL ROUTINE/CLEARING OF VERGES AND OVERHANGING TREES IN IFE ZONE.	23020114 - Construction / Provision Of Roads	62921100 - IFE CENTRAL	9,316,497.57	9,316,497.57	0.00	0.00
17010124003400 - Osun State Road and Drainage Infrastructure Program	ANNUAL ROUTINE/CLEARING OF VERGES AND OVERHANGING TREES IN EDE ZONE.(30KM)	23020114 - Construction / Provision Of Roads	62930800 - EDE SOUTH	9,316,497.57	9,316,497.57	0.00	0.00
17010124003500 - Osun State Road and Drainage Infrastructure Program	ANNUAL ROUTINE/CLEARING OF VERGES AND OVERHANGING TREES IN EDE ZONE.	23020114 - Construction / Provision Of Roads	62930800 - EDE SOUTH	9,316,497.57	9,316,497.57	0.00	0.00
17010125001300 - Osun State Road and Drainage Infrastructure Program	REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN ILESA ZONE, (45KM)	23030113 - Rehabilitation / Repairs - Roads	62921800 - ILESA EAST	0.00	0.00	44,179,386.25	44,179,386.25
17010125001400 - Osun State Road and Drainage Infrastructure Program	REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN OSOGBO ZONE, (35KM)	23030113 - Rehabilitation / Repairs - Roads	62912700 - OLORUNDA	0.00	0.00	44,179,386.25	44,179,386.25

17010125001500 - Osun State Road and Drainage Infrastructure Program	REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN EDE ZONE, (35KM)	23030113 - Rehabilitation / Repairs - Roads	62930700 - EDE NORTH	0.00	0.00	44,179,386.25	44,179,386.25
17010125001600 - Osun State Road and Drainage Infrastructure Program	REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IWO ZONE, (45KM)	23030113 - Rehabilitation / Repairs - Roads	62932300 - IWO	0.00	0.00	44,179,386.25	44,179,386.25
17010125001700 - Osun State Road and Drainage Infrastructure Program	REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IFE ZONE, (40KM)	23030113 - Rehabilitation / Repairs - Roads	62921200 - IFE EAST	0.00	0.00	44,179,386.25	44,179,386.25
17010125001800 - Osun State Road and Drainage Infrastructure Program	REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IKIRUN ZONE, (45KM)	23030113 - Rehabilitation / Repairs - Roads	62911600 - IFELODUN	0.00	0.00	44,179,386.25	44,179,386.25
17010125001900 - Osun State Road and Drainage Infrastructure Program	REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IJEBU-JESA ZONE, (45KM)	23030113 - Rehabilitation / Repairs - Roads	62922800 - ORIADE	0.00	0.00	44,179,386.25	44,179,386.25
17010125002000 - Osun State Road and Drainage Infrastructure Program	REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN ILA ZONE, (35KM)	23030113 - Rehabilitation / Repairs - Roads	62911700 - ILA	0.00	0.00	44,179,386.25	44,179,386.25
17010125002100 - Osun State Road and Drainage Infrastructure Program	REHABILITATION OF ROADS, CULVERTS AND BRIDGES IN IKIRE ZONE, (45KM)	23030113 - Rehabilitation / Repairs - Roads	62932100 - IREWOLE	0.00	0.00	36,000,000.00	36,000,000.00
17010125002200 - Osun State Road and Drainage Infrastructure Program	DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN ILESA ZONE (40KM).	23030113 - Rehabilitation / Repairs - Roads	62920200 - ATAKUMOSA WEST	0.00	0.00	4,000,000.00	4,000,000.00
17010125002300 - Osun State Road and Drainage Infrastructure Program	DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN OSOGBO ZONE (30KM).	23030113 - Rehabilitation / Repairs - Roads	62912900 - OROLU	0.00	0.00	4,000,000.00	4,000,000.00
17010125002400 - Osun State Road and Drainage Infrastructure Program	DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN EDE ZONE(30KM).	23030113 - Rehabilitation / Repairs - Roads	62930800 - EDE SOUTH	0.00	0.00	4,000,000.00	4,000,000.00
17010125002500 - Osun State Road and Drainage Infrastructure Program	DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IWO ZONE (40KM).	23030113 - Rehabilitation / Repairs - Roads	62932600 - OLA- OLUWA	0.00	0.00	4,000,000.00	4,000,000.00

17010125002600 - Osun State Road and Drainage Infrastructure Program	DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IFE ZONE(35KM).	23030113 - Rehabilitation / Repairs - Roads	62921400 - IFE SOUTH	0.00	0.00	4,000,000.00	4,000,000.00
17010125002700 - Osun State Road and Drainage Infrastructure Program	DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IKIRUN ZONE (45KM).	23030113 - Rehabilitation / Repairs - Roads	62910600 - BORIPE	0.00	0.00	4,000,000.00	4,000,000.00
17010125002800 - Osun State Road and Drainage Infrastructure Program	DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IJEJU-JESA ZONE (40KM).	23030113 - Rehabilitation / Repairs - Roads	62922400 - OBOKUN	0.00	0.00	4,000,000.00	4,000,000.00
17010125002900 - Osun State Road and Drainage Infrastructure Program	DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN ILA ZONE(35KM).	23030113 - Rehabilitation / Repairs - Roads	62911500 - IFEDAYO	0.00	0.00	4,000,000.00	4,000,000.00
17010125003000 - Osun State Road and Drainage Infrastructure Program	DESILTING OF DRAINS AND CULVERT / CLEARING OF VERGES E.T.C. IN IKIRE ZONE (45KM).	23030113 - Rehabilitation / Repairs - Roads	62932200 - ISOKAN	0.00	0.00	4,000,000.00	4,000,000.00
17010125003100 - Osun State Road and Drainage Infrastructure Program	SUPPLY OF ELECTRICITY , WATER AND OTHERS GENERAL REPAIRS OF OSUN ROAD MAINTENANCE AGENCY'S OFFICE.	23030113 - Rehabilitation / Repairs - Roads	62943100 - State Wide	0.00	0.00	8,575,100.00	8,575,100.00
17010125003200 - Osun State Road and Drainage Infrastructure Program	PROCUREMENT OF 50 NOS SHOVEL 50 NOS DIGGERS AND 30 NOS WHEELBARROWS.	23030113 - Rehabilitation / Repairs - Roads	62913000 - OSOGBO	0.00	0.00	5,725,000.00	5,725,000.00
17030125000500 - Public Building and Facility Maintenance Program	RENOVATION OF OSUN ROAD MAINTENANCE AGENCY PERMANENT OFFICE, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	0.00	0.00	11,519,300.00	11,519,300.00
17030125000600 - Public Building and Facility Maintenance Program	CONSTRUCTION OF 16MX25M STORE AT ORMA PERMANENT OFFICE.	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	0.00	0.00	39,280,000.00	39,280,000.00

023400500100	OSUN ASSETS MANAGEMENT AGENCY						
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				50,000,000.00	50,000,000.00	80,000,000.00	80,000,000.00

17030124001200 - Public Building and Facility Maintenance Program	PROCUREMENT OF 200,000 UNIT LABEL TAG FOR MOVABLE ASSET ACCROSS THE STATE.	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	29,000,000.00	29,000,000.00	0.00	0.00
17030124001300 - Public Building and Facility Maintenance Program	DIGITALIZATION OF ASSET REGISTERED ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	21,000,000.00	21,000,000.00	0.00	0.00
17030125000700 - Public Building and Facility Maintenance Program	PROCUREMENT OF 5 UNIT OF HP LAPTOP 15DW423NIA 12TH GEN INTEL® CORETM I5-123U UP TO 4.4GHZ 8GB RAM DDR4-3200 MHZ AT OSUN ASSET MANAGEMENT AGENCY	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	3,010,000.00	3,010,000.00
17030125000800 - Public Building and Facility Maintenance Program	PROCUREMENT OF TOYOTA HUMMER BUS AS OPERATIONAL VEHICLE FOR OSUN ASSET MANAGEMENT AGENCY	23010108 - Purchase Of Buses	62943100 - State Wide	0.00	0.00	25,000,000.00	25,000,000.00
17030125000900 - Public Building and Facility Maintenance Program	DEVELOPMENT OF A STATE ASSET MANAGEMENT INFORMATION SYSTEM (AMIS) AT OSUN ASSET MANAGEMENT AGENCY	23050102 - Computer Software Acquisition	62943100 - State Wide	0.00	0.00	51,990,000.00	51,990,000.00

023600100100 MINISTRY OF CULTURE AND TOURISM							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				338,647,500.00	358,647,500.00	730,000,000.00	730,000,000.00
23020124000100 - Cultural promotion	PROMOTION OF CULTURAL FESTIVALS IN THE STATE	23050104 - Anniversaries/Celebrations	62921100 - IFE CENTRAL	206,700,000.00	251,700,000.00	0.00	0.00
23020124000200 - Cultural promotion	PROMOTION OF CULTURAL DAYS AND CELEBRATIONS IN THE STATE	23050104 - Anniversaries/Celebrations	62943100 - State Wide	0.00	45,000,000.00	0.00	0.00
23020124000300 - Cultural promotion	CONSTRUCTION OF SANGO TIMI EDE SHRINE AND GROOVE AT TIMI EDE'S PALACE	23020119 - Construction / Provision Of Recreational Facilities	62930700 - EDE NORTH	98,247,500.00	28,247,500.00	0.00	0.00
23020124000400 - Cultural promotion	CONSTRUCTION OF SANGO TIMI SHRINE EDE AT EDE PALACE	23020135 - Construction / Provision Of Places of Worship	62930700 - EDE NORTH	0.00	0.00	650,000,000.00	650,000,000.00
23020125000100 - Cultural promotion	REHABILITATION OF FOUR (4) SELECTED CULTURAL HERITAGE SITE IN THE STATE	23030118 - Rehabilitation / Repairs - Recreational Facilities	62943100 - State Wide	0.00	0.00	40,000,000.00	40,000,000.00
23020125000200 - Cultural promotion	PURCHASE OF SIX (6) OFFICE TABLES FOR THE MINISTRY OF CULTURE AND TOURISM	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	10,000,000.00	10,000,000.00
23020125000300 - Cultural promotion	PROCUREMENT OF FIVE (5) CORE I5 HP LAPTOP COMPUTER SYSTEMS FOR THE MINISTRY OF CULTURE AND TOURISM	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	6,500,000.00	6,500,000.00
23020125000400 - Cultural promotion	PURCHASED OF TWELVE (12) OFFICE CHAIRS FOR THE MINISTRY OF CULTURE AND TOURISM	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	10,000,000.00	10,000,000.00
23020125000500 - Cultural promotion	PURCHASE OF FOUR HP LASERJET PRO PRINTER FOR THE MINISTRY OF CULTURE AND TOURISM	23010114 - Purchase of Printers	62913000 - OSOGBO	0.00	0.00	2,500,000.00	2,500,000.00
23020125000600 - Cultural promotion	PURCHASE OF THREE (3) CANON PHOTOCOPYING MACHINE FOR MINISTRY OF CULTURE AND TOURISM	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	0.00	0.00	4,500,000.00	4,500,000.00
23020224000100 - Tourism and Hospitality Development	UPGRADE OF RECREATIONAL FACILITIES AND CAR PARK AT OSUN OSOGBO WORLD HERITAGE SITE, OSOGBO	23020119 - Construction / Provision Of Recreational Facilities	62913000 - OSOGBO	13,700,000.00	13,700,000.00	0.00	0.00

23020224000200 - Tourism and Hospitality Development	AESTHETIC DESIGN OF TOURIST CENTRES	23020119 - Construction / Provision Of Recreational Facilities	62913000 - OSOGBO	20,000,000.00	20,000,000.00	0.00	0.00
23020225000100 - Tourism and Hospitality Development	AESTHETIC DESIGN OF OLUOROGBO TEMPLE, ILE-IFE	23020119 - Construction / Provision Of Recreational Facilities	62921100 - IFE CENTRAL	0.00	0.00	2,500,000.00	2,500,000.00
23020225000200 - Tourism and Hospitality Development	AESTHETIC DESIGN OF ATAMORA CAVE AND BIRD WATCHING CENTER, IKIRE	23020119 - Construction / Provision Of Recreational Facilities	62932100 - IREWOLE	0.00	0.00	4,000,000.00	4,000,000.00

023600400100 OSUN STATE COUNCIL FOR ARTS AND CULTURE							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				76,220,000.00	76,220,000.00	88,500,000.00	88,500,000.00
23020124000500 - Cultural promotion	RENOVATION OF THE ADMINISTRATIVE BUILDING OF THE COUNCIL FOR ARTS AND CULTURE	23030121 - Rehabilitation / Repairs Of Office Buildings	62912700 - OLORUNDA	48,500,000.00	48,500,000.00	0.00	0.00
23020124000600 - Cultural promotion	PURCHASE OF ARTS MATERIALS FOR ARTS & CULTURE, OSOGBO	23010143 - Purchase of Other Equipment/Materials	62912700 - OLORUNDA	1,480,000.00	1,480,000.00	0.00	0.00
23020124000700 - Cultural promotion	PROCUREMENT OF TOOLS AND MATERIALS FOR ADIRE PRODUCTION BY THE VISUAL ARTS DEPARTMENT	23010143 - Purchase of Other Equipment/Materials	62912700 - OLORUNDA	25,000,000.00	25,000,000.00	0.00	0.00
23020124000800 - Cultural promotion	PROCUREMENT OF OFFICE TABLES AND CHAIRS BY COUNCIL FOR ARTS & CULTURE	23010112 - Purchase Of Office Furniture And Fittings	62912700 - OLORUNDA	1,240,000.00	1,240,000.00	0.00	0.00
23020124000900 - Cultural promotion	RENOVATION OF THE ADMINISTRATIVE BUILDING OF THE COUNCIL FOR ARTS AND CULTURE	23030121 - Rehabilitation / Repairs Of Office Buildings	62912700 - OLORUNDA	0.00	0.00	72,560,000.00	72,560,000.00
23020125000700 - Cultural promotion	PURCHASE OF ARTS MATERIALS FOR ARTS & CULTURE, OSOGBO	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	0.00	0.00	11,550,000.00	11,550,000.00
23020125000800 - Cultural promotion	PURCHASE OF FOUR (4) COREI5 HP LAPTOP COMPUTER FOR COUNCIL FOR ARTS AND CULTURE	23010113 - Purchase Of Computers	62912700 - OLORUNDA	0.00	0.00	3,190,000.00	3,190,000.00
23020125000900 - Cultural promotion	PURCHASE OF TWO HP PRINTER FOR COUNCIL FOR ARTS AND CULTURE	23010114 - Purchase of Printers	62912700 - OLORUNDA	0.00	0.00	1,200,000.00	1,200,000.00

023600500100 OSUN STATE TOURISM BOARD							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				163,250,000.00	213,250,000.00	599,000,000.00	599,000,000.00
23020224000300 - Tourism and Hospitality Development	UPGRADING OF OLUMIRIN WATER FALLS, ERIN IJESA	23030118 - Rehabilitation / Repairs - Recreational Facilities	62922800 - ORIADE	38,100,000.00	38,100,000.00	0.00	0.00
23020224000400 - Tourism and Hospitality Development	UPGRADING OF AYIKUNNUGBA WATERFALL REMEDIAL WORKS, OKE ILA	23030118 - Rehabilitation / Repairs - Recreational Facilities	62911700 - ILA	15,000,000.00	15,000,000.00	0.00	0.00
23020224000500 - Tourism and Hospitality Development	TECHNICAL SUPPORT FOR YOUTHS IN TOURISM PROMOTION	23050101 - Research And Development	62943100 - State Wide	5,250,000.00	5,250,000.00	0.00	0.00

23020224000600 - Tourism and Hospitality Development	PRODUCTION OF TOURISM GUIDE	23020119 - Construction / Provision Of Recreational Facilities	62943100 - State Wide	0.00	25,000,000.00	0.00	0.00
23020224000700 - Tourism and Hospitality Development	OSUN TOURISM EXPOSITION	23020119 - Construction / Provision Of Recreational Facilities	62943100 - State Wide	5,000,000.00	55,000,000.00	0.00	0.00
23020224000800 - Tourism and Hospitality Development	DIGITIZATION OF OSUN TOURISM POTENTIALS	23050102 - Computer Software Acquisition	62913000 - OSOGBO	50,000,000.00	0.00	0.00	0.00
23020224000900 - Tourism and Hospitality Development	CONSTRUCTION OF OSUN TOURISM BOARD OFFICE COMPLEX AT SECRETARIAT, OSOGBO	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	44,000,000.00	44,000,000.00	0.00	0.00
23020224001000 - Tourism and Hospitality Development	CELEBRATION OF WORLD TOURISM DAY	23050104 - Anniversaries/Celebrations	62943100 - State Wide	5,900,000.00	5,900,000.00	0.00	0.00
23020225000300 - Tourism and Hospitality Development	UPGRADING OF AYINKUNNUGBA WATERFALLS REMEDIAL WORK OKE ILA	23030118 - Rehabilitation / Repairs - Recreational Facilities	62911500 - IFEDAYO	0.00	0.00	68,000,000.00	68,000,000.00
23020225000400 - Tourism and Hospitality Development	REGENERATION OF OLUMIRIN WATER FALLS ERIN IJESA	23030118 - Rehabilitation / Repairs - Recreational Facilities	62922800 - ORIADE	0.00	0.00	75,000,000.00	75,000,000.00
23020225000500 - Tourism and Hospitality Development	BEAUTIFICATION OF IBODI MONKEY FOREST	23020119 - Construction / Provision Of Recreational Facilities	62920200 - ATAKUMOSA WEST	0.00	25,000,000.00	32,000,000.00	32,000,000.00
23020225000600 - Tourism and Hospitality Development	PURCHASE OF HP CORE I5 LAPTOP COMPUTER FOR OSUN TOURISM BOARD	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	6,500,000.00	6,500,000.00
23020225000700 - Tourism and Hospitality Development	CONSTRUCTION OF BILLBOARD FOR PROMOTION OF TOURISM HERITAGE ACROSS THE STATE	23020129 - Construction / Provision Of Bill Boards	62943100 - State Wide	0.00	0.00	7,500,000.00	7,500,000.00
23020225000800 - Tourism and Hospitality Development	DEVELOPMENT OF OWALA INTERNATIONAL RESORT, ILIE	23020119 - Construction / Provision Of Recreational Facilities	62943100 - State Wide	0.00	0.00	410,000,000.00	410,000,000.00

023800100100	MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT						
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				282,178,150.00	282,178,150.00	624,465,600.00	624,465,600.00
25010124000100 - Sectors' Programme Coordination	RENOVATION OF OFFICE AT THE OFFICE OF DEVELOPMENT PARTNERS OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	4,785,000.00	4,785,000.00	0.00	0.00

25010124000200 - Sectors' Programme Coordination	PURCHASE OF 5 UNITS OF HP CORE I7 LAPTOPS AT THE OFFICE OF DEVELOPMENT PARTNERS OSOGBO	23010113 - Purchase Of Computers	62913000 - OSOGBO	4,069,750.00	4,069,750.00	0.00	0.00
25010124000300 - Sectors' Programme Coordination	PURCHASE OF 4 HP PRO402 DNE LASERJET PRINTERS FOR MOEPBD	23010114 - Purchase of Printers	62913000 - OSOGBO	2,485,000.00	2,485,000.00	0.00	0.00
25010124000400 - Sectors' Programme Coordination	PURCHASE OF 1 SHARP AR-620 PHOTOCOPY MACHINE FOR MOEPBD	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	905,000.00	905,000.00	0.00	0.00
25010124000500 - Sectors' Programme Coordination	PUBLICATION AND DOCUMENTATION OF IMPACTS ASSESSMENT AND EVALUATION OF DONOR PARTNERS' INTERVENTIONS AND STATE PROGRAMMES	23050101 - Research And Development	62913000 - OSOGBO	18,000,000.00	18,000,000.00	0.00	0.00
25010124000600 - Sectors' Programme Coordination	PROCUREMENT OF MEDIA GADGETS FOR MOEPBD	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	80,000.00	80,000.00	0.00	0.00
25010124000700 - Sectors' Programme Coordination	CONSTRUCTION OF OFFICE BUILDING FOR MOEPBD AT THE SECRETARIAT OSOGBO	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	0.00	0.00	303,000,000.00	213,000,000.00
25010124000800 - Sectors' Programme Coordination	DEVELOPMENT OF OSUN STATE DEVELOPMENT PARTNERSHIP POLICY (DPP) AND ITS IMPLEMENTATION GUIDELINES	23050101 - Research And Development	62913000 - OSOGBO	0.00	0.00	24,545,000.00	24,545,000.00
25010124000900 - Sectors' Programme Coordination	PRODUCTION OF COMPENDIUM OF DEVELOPMENT PARTNERS INTERVENTIONS IN OSUN STATE	23050101 - Research And Development	62913000 - OSOGBO	0.00	0.00	20,000,000.00	20,000,000.00
25010224000100 - Planning-Budget Reform	REVIEW AND DOCUMENTATION OF DONOR PARTNERS' PROGRAMMES IN THE STATE	23050101 - Research And Development	62913000 - OSOGBO	8,000,000.00	8,000,000.00	0.00	0.00
25010224000200 - Planning-Budget Reform	PREPARATION OF SECTOR PERFORMANCE REPORT FOR 2023	23050101 - Research And Development	62913000 - OSOGBO	10,440,000.00	10,440,000.00	0.00	0.00
25010224000300 - Planning-Budget Reform	PREPARATION AND PRODUCTION OF MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)	23050101 - Research And Development	62913000 - OSOGBO	17,212,000.00	17,212,000.00	0.00	0.00
25010224000400 - Planning-Budget Reform	PREPARATION AND DOCUMENTATION OF 2024-2026 MTSS	23050101 - Research And Development	62913000 - OSOGBO	10,540,000.00	10,540,000.00	0.00	0.00
25010224000500 - Planning-Budget Reform	DEVELOPMENT OF STATE RESULTS-BASED MONITORING AND EVALUATION FRAMEWORK, POLICY AND STRATEGIC PLAN	23050101 - Research And Development	62913000 - OSOGBO	11,366,000.00	11,366,000.00	0.00	0.00
25010224000600 - Planning-Budget Reform	DEVELOPMENT OF STATE MONITORING AND EVALUATION DATA MANAGEMENT INFORMATION SYSTEM	23050101 - Research And Development	62913000 - OSOGBO	11,518,000.00	11,518,000.00	0.00	0.00
25010224000700 - Planning-Budget Reform	DEVELOPMENT OF STATE MANPOWER PLANNING FRAMEWORK	23050101 - Research And Development	62913000 - OSOGBO	9,080,000.00	9,080,000.00	0.00	0.00

25010224000800 - Planning-Budget Reform	DEVELOPMENT OF OSUN STATE DEVELOPMENT COOPERATION AND PARTNERSHIP (DCP) FRAMEWORK AND ITS IMPLEMENTATION GUIDELINES	23050101 - Research And Development	62913000 - OSOGBO	14,909,000.00	14,909,000.00	0.00	0.00
25010224000900 - Planning-Budget Reform	DEVELOPMENT OF 2025-2027 MEDIUM TERM SECTOR STRATEGY	23050101 - Research And Development	62913000 - OSOGBO	0.00	0.00	32,007,500.00	32,007,500.00
25010224001000 - Planning-Budget Reform	DEVELOPMENT OF MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)	23050101 - Research And Development	62913000 - OSOGBO	0.00	0.00	15,100,100.00	15,100,100.00
25010224001100 - Planning-Budget Reform	DEVELOPMENT OF OSUN STATE POLICY BRIEF	23050101 - Research And Development	62913000 - OSOGBO	0.00	0.00	9,500,000.00	9,500,000.00
25010225000100 - Planning-Budget Reform	DEVELOPMENT OF OSUN STATE INFRASTRUCTURE STRATEGIC PLAN	23050101 - Research And Development	62913000 - OSOGBO	0.00	0.00	55,350,000.00	55,350,000.00
25010324003200 - Procurement Reform	PURCHASE OF 9 FAIRLY USED COROLLA MOTOR VEHICLES FOR STAFF IN THE MINISTRY OF ECONOMIC PLANNING BUDGET AND DEVELOPMENT	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	24,450,000.00	24,450,000.00	0.00	0.00
25010324003300 - Procurement Reform	PROCUREMENT OF AR1525 MODEL PHOTOCOPY MACHINE	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	400,000.00	400,000.00	0.00	0.00
25010324003400 - Procurement Reform	PROCUREMENT OF 14 EXECUTIVE TABLES FOR MINISTRY OF ECONOMIC PLANNING BUDGET AND DEVELOPMENT (MEPBD)	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	4,050,000.00	4,050,000.00	0.00	0.00
25010324003500 - Procurement Reform	PROCUREMENT OF MEDIA GADGETS FOR MOEPBD)PBD (PANASONIC VIDEO CAMERA, CANON PHOTO CAMERA, RADIO DVD PLAYER, 1 PUBLIC ADDRESS EQUIPMENT AC")	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	1,250,000.00	1,250,000.00	0.00	0.00
25010324003600 - Procurement Reform	PROCUREMENT OF 4 TOKUNBO TOYOTA COROLA 2014 MODEL AT THE OFFICE OF DEVELOPMENT PARTNERS, OSOGBO	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	36,411,400.00	36,411,400.00	0.00	0.00
25010324003700 - Procurement Reform	PROCUREMENT OF 3 HP LASERJET PRINTERS	23010114 - Purchase of Printers	62913000 - OSOGBO	300,000.00	300,000.00	0.00	0.00
25010324003800 - Procurement Reform	PROCUREMENT OF 3 DESKTOP COMPUTERS AT THE OFFICE OF SUSTAINABLE DEVELOPMENT GOALS	23010113 - Purchase Of Computers	62913000 - OSOGBO	900,000.00	900,000.00	0.00	0.00
25010324003900 - Procurement Reform	PROCUREMENT OF 2 UNITS OF HP CORE I7 LAPTOPS AT THE OFFICE OF SUSTAINABLE DEVELOPMENT GOALS, OSOGBO	23010113 - Purchase Of Computers	62913000 - OSOGBO	900,000.00	900,000.00	0.00	0.00
25010324004000 - Procurement Reform	PROCUREMENT OF 2 SETS OF EXECUTIVE CHAIRS FOR MINISTRY OF ECONOMIC PLANNING BUDGET AND DEVELOPMENT (MEPBD)	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	3,870,000.00	3,870,000.00	0.00	0.00
25010324004100 - Procurement Reform	PROCUREMENT OF 2 NO. 1.5 HORSE POWER SPLIT AIR CONDITIONERS	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	700,000.00	700,000.00	0.00	0.00
25010324004200 - Procurement Reform	PROCUREMENT OF 1 SHELVE FOR MINISTRY OF ECONOMIC PLANNING BUDGET AND DEVELOPMENT (MEPBD)	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	200,000.00	200,000.00	0.00	0.00
25010324004300 - Procurement Reform	PROCUREMENT OF 1 SHARP AR-620 PHOTOCOPIER MACHINE FOR MOEPBD	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	600,000.00	600,000.00	0.00	0.00
25010324004400 - Procurement Reform	PROCUREMENT OF 1 PROJECTOR FOR MOEPBD	23010147 - Purchase of Office Equipment	62913000 - OSOGBO	57,000.00	57,000.00	0.00	0.00

25010324004500 - Procurement Reform	PROCUREMENT OF 1 HP PANASONIC AIR CONDITIONER FOR MINISTRY OF ECONOMIC PLANNING BUDGET AND DEVELOPMENT (MEPBD)	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	1,200,000.00	1,200,000.00	0.00	0.00
25010324004600 - Procurement Reform	PROCUREMENT OF 1 CABINET FOR MINISTRY OF ECONOMIC PLANNING BUDGET AND DEVELOPMENT (MEPBD)	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	500,000.00	500,000.00	0.00	0.00
25010324004700 - Procurement Reform	PURCHASE OF 4 SHARP DIGITAL PHOTOCOPY MACHINE FOR STAFF IN THE MOEPBD	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	0.00	0.00	2,700,000.00	2,700,000.00
25010324004800 - Procurement Reform	PURCHASE OF 10 NUMBERS 1.5 HP WALL MOUNT AIR CONDITIONERS FOR STAFF IN THE MOEPBD	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	0.00	0.00	12,500,000.00	12,500,000.00
25010324004900 - Procurement Reform	PURCHASE OF 15 EXECUTIVE OFFICE TABLES FOR STAFF IN THE MOEPBD	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	4,125,000.00	4,125,000.00
25010324005000 - Procurement Reform	PURCHASE OF 15 OFFICE FILE CABINET FOR STAFF IN THE MOEPBD	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	4,200,000.00	4,200,000.00
25010324005100 - Procurement Reform	PURCHASE OF 15 SETS OF 3 SEATER VISITORS WAITING CHAIRS FOR STAFF IN THE MOEPBD	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	2,775,000.00	2,775,000.00
25010324005200 - Procurement Reform	PURCHASE OF 15 WOODEN TOP EXECUTIVE TABLES FOR STAFF IN THE MOEPBD	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	1,875,000.00	1,875,000.00
25010324005300 - Procurement Reform	PURCHASE OF 2 PHOTO CAMERA FOR STAFF OF THE MOEPBD	23010147 - Purchase of Office Equipment	62913000 - OSOGBO	0.00	0.00	1,000,000.00	1,000,000.00
25010324005400 - Procurement Reform	PURCHASE OF 2 SETS OF PUBLIC ADDRESS SYSTEM FOR STAFF IN THE MOEPBD	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	0.00	0.00	1,900,000.00	1,900,000.00
25010324005500 - Procurement Reform	PURCHASE OF 20 NUMBERS CORE I7, 8GB RAM, 1TB HDD TOUCHSCREEN HP LAPTOPS FOR PLANNING OFFICERS (SECTOR MANAGERS) IN THE MOEPBD	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	20,454,000.00	20,454,000.00
25010324005600 - Procurement Reform	PURCHASE OF 20 VISITORS OFFICE CHAIRS FOR STAFF IN THE MOEPBD	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	5,000,000.00	5,000,000.00
25010324005700 - Procurement Reform	PURCHASE OF 30 SETS OF EXECUTIVE OFFICE CHAIRS FOR STAFF IN THE MOEPBD	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	7,500,000.00	7,500,000.00
25010324005800 - Procurement Reform	PURCHASE OF 6 HP LASERJET PRINTER FOR STAFF IN THE MOEPBD	23010114 - Purchase of Printers	62913000 - OSOGBO	0.00	0.00	6,250,000.00	6,250,000.00
25010324005900 - Procurement Reform	PURCHASE OF PANASONIC VIDEO CAMERA (MEMORY CARD TYPE) FOR STAFF IN THE MOEPBD	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	0.00	0.00	700,000.00	700,000.00
25020124000100 - Statistical Reform	DIGITIZATION OF VULNERABLE RECORDS IN THE STATE	23050102 - Computer Software Acquisition	62913000 - OSOGBO	83,000,000.00	83,000,000.00	0.00	0.00
25020124000200 - Statistical Reform	DEVELOPMENT OF SECTOR PERFORMANCE REPORT FOR 2024	23050101 - Research And Development	62913000 - OSOGBO	0.00	0.00	19,100,000.00	19,100,000.00
25020124000300 - Statistical Reform	DEVELOPMENT OF STATE RESULTS-BASED MONITORING AND EVALUATION FRAMEWORK, POLICY AND STRATEGIC PLAN	23050101 - Research And Development	62913000 - OSOGBO	0.00	0.00	15,866,000.00	15,866,000.00
25020124000400 - Statistical Reform	DEVELOPMENT OF STATE MONITORING AND EVALUATION DATA MANAGEMENT INFORMATION SYSTEM	23050103 - Monitoring And Evaluation	62913000 - OSOGBO	0.00	0.00	34,518,000.00	34,518,000.00
25020125000100 - Statistical Reform	DEVELOPMENT OF STATE MANPOWER PLANNING FRAMEWORK	23050101 - Research And Development	62913000 - OSOGBO	0.00	0.00	24,500,000.00	24,500,000.00

25010324006000 - Procurement Reform	PROVISION OF 6 NOS. OF 2015 TOKUNBO TOYOTA COROLLA FOR MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	0.00	90,000,000.00
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023800400100 STATE BUREAU OF STATISTICS							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				260,748,000.00	260,748,000.00	248,863,000.00	196,000,000.00
25010224001200 - Planning-Budget Reform	COMPUTATION OF STATE DOMESTIC PRODUCTS	23050101 - Research And Development	62913000 - OSOGBO	0.00	0.00	64,000,000.00	64,000,000.00
25010324006000 - Procurement Reform	PROCUREMENT OF 6 CONFERENCE TABLES FOR SBS	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	5,200,000.00	5,200,000.00	0.00	0.00
25010324006100 - Procurement Reform	PROCUREMENT OF 5 LCD TVs FOR OFFICES AT HEADQUARTERS, SBS	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	1,000,000.00	1,000,000.00	0.00	0.00
25010324006200 - Procurement Reform	PROCUREMENT OF 40 AC CEILING FANS FOR ZONAL OFFICES ACROSS THE STATE, SBS	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	1,000,000.00	1,000,000.00	0.00	0.00
25010324006300 - Procurement Reform	PROCUREMENT OF 4 SET OF EXECUTIVE CHARS, SBS	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	5,000,000.00	5,000,000.00	0.00	0.00
25010324006400 - Procurement Reform	PROCUREMENT OF 25 ONE HORSE POWER AIR-CONDITIONERS FOR SBS	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	2,500,000.00	2,500,000.00	0.00	0.00
25010324006500 - Procurement Reform	PROCUREMENT OF 25 LCD TVs AND 25 DSTV FOR ZONAL OFFICES ACROSS THE STATE, SBS	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	5,000,000.00	5,000,000.00	0.00	0.00
25010324006600 - Procurement Reform	PROCUREMENT OF 2 WODEN FILE CABINETS FOR SBS	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	1,200,000.00	1,200,000.00	0.00	0.00
25020124000500 - Statistical Reform	RENOVATION OF SIX SBS ZONAL OFFICES	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	10,000,000.00	10,000,000.00	0.00	0.00
25020124000600 - Statistical Reform	PUBLICATION OF PRICE BULLETIN AND CPI	23050101 - Research And Development	62943100 - State Wide	9,198,000.00	9,198,000.00	0.00	0.00
25020124000700 - Statistical Reform	CONDUCTION OF MULTIPLE INDICATORS SURVEYS	23050101 - Research And Development	62943100 - State Wide	91,800,000.00	91,800,000.00	0.00	0.00
25020124000800 - Statistical Reform	ACTIVATION AND PROCESSES FOR COLLECTION OF ADMINISTRATIVE STATISTICS IN ALL SECTORS	23050101 - Research And Development	62913000 - OSOGBO	114,000,000.00	114,000,000.00	0.00	0.00
25020124000900 - Statistical Reform	ACTIVATION AND OPERATIONALIZATION OF STATE STATISTICAL MASTER PLAN	23050101 - Research And Development	62913000 - OSOGBO	14,850,000.00	14,850,000.00	0.00	0.00
25020124001000 - Statistical Reform	DEVELOPMENT OF STATE DATABANK	23050102 - Computer Software Acquisition	62913000 - OSOGBO	0.00	0.00	62,500,000.00	62,500,000.00
25020124001100 - Statistical Reform	PUBLICATION OF PRICE BULLETIN AND CONSUMER PRICE INDEX (CPI)	23050133 - Printing and Publications	62913000 - OSOGBO	0.00	0.00	19,963,000.00	0.00
25020124001200 - Statistical Reform	PRODUCTION OF DIARIES, DIGEST OF ALL SECTORS AND CRITICAL INTERVENTIONS OF GOVERNMENT	23050133 - Printing and Publications	62913000 - OSOGBO	0.00	0.00	32,900,000.00	0.00
25020125000200 - Statistical Reform	CONSTRUCTION OF STAND-ALONE-BUILDING AS OSUN STATE STATISTICAL HOUSE IN THE STATE SECRETARIAT OSOGBO	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	0.00	0.00	69,500,000.00	69,500,000.00

025200100100 MINISTRY OF WATER RESOURCES							
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Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				611,464,690.00	101,464,690.00	200,000,000.00	200,000,000.00
10010124000100 - Water Supply Programme	DEVELOPMENT OF OSUN STATE WATER RESOURCES MASTER PLAN	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	180,018,260.00	30,018,260.00	0.00	0.00
10010125000100 - Water Supply Programme	RESTORATION OF OSUN RIVER WATER QUALITY	23040105 - Water Pollution Prevention & Control	62943100 - State Wide	0.00	0.00	12,541,950.00	12,541,950.00
10010224000100 - Water Quality Control Programme	DESIGN AND CONSTRUCTION OF STANDARD SEWAGE SYSTEM IN OSOGBO	23020131 - Construction / Provision Of Sewage or Drainage Network	62943100 - State Wide	148,267,320.00	28,267,320.00	0.00	0.00
10030124000100 - Watershed Management Programme	ESTABLISHMENT AND PROVISION OF EQUIPMENT FOR METEOROLOGICAL AND HYDROLOGICAL STATIONS IN OSOGBO	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	150,210,550.00	20,210,550.00	0.00	0.00
10030124000200 - Watershed Management Programme	DEVELOPMENT, IMPLEMENTATION AND INTEGRATION OF WATER SUPPLY AND SANITATION INFORMATION SYSTEM	23040105 - Water Pollution Prevention & Control	62943100 - State Wide	12,853,110.00	12,853,110.00	0.00	0.00
10030124000300 - Watershed Management Programme	CONSTRUCTION OF COMMUNITY BASED IRRIGATION SYSTEM	23020131 - Construction / Provision Of Sewage or Drainage Network	62943100 - State Wide	120,115,450.00	10,115,450.00	0.00	0.00
10030125000100 - Watershed Management Programme	CONSTRUCTION OF IRRIGATION SYSTEMS ACROSS THE STATE	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	0.00	0.00	164,662,630.00	164,662,630.00
10030125000200 - Watershed Management Programme	ESTABLISHMENT AND PROVISION OF EQUIPMENT FOR METEOROLOGICAL AND HYDROLOGICAL STATIONS IN OSOGBO	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	0.00	0.00	22,795,420.00	22,795,420.00
10030125000300 - Watershed Management Programme	DEVELOPMENT, IMPLEMENTATION AND INTEGRATION OF WATER SUPPLY AND SANITATION INFORMATION SYSTEM	23050102 - Computer Software Acquisition	62943100 - State Wide	0.00	0.00	0.00	0.00

025201200100 OSUN WATER REGULATORY COMMISSION							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				60,620,230.00	60,620,230.00	87,937,290.00	97,937,290.00
10010124000200 - Water Supply Programme	PROVISION OF OPERATIONAL VEHICLES FOR REVENUE GENERATION, INSPECTION OF WATER FACILITIES AND WATER ASSESSMENT IN OSUN STATE.	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	25,090,910.00	25,090,910.00	0.00	0.00
10010124000300 - Water Supply Programme	PROVISION OF LABORATORY EQUIPMENTS, APPARATUS , REAGENTS , FRIDGE AND FREEZERS FOR ASSEMENT AND PRESERVATION OF WATER AND WASTE WATER IN PREVENTION OF EPIDEMICS IN OSUN STATE.	23010142 - Purchase of Laboratory Equipment	62943100 - State Wide	13,132,840.00	13,132,840.00	0.00	0.00
10010124000400 - Water Supply Programme	PROVISION OF FIELD TESTING KIT AND ATOMIC ABSORPTION SPECTROPHOTOMETER FOR INVESTIGATION OF METALIC IONS IN PREVENTION OF CANCER AND OTHER RELATED DISEASES IN OSUN STATE.	23010142 - Purchase of Laboratory Equipment	62943100 - State Wide	12,571,430.00	12,571,430.00	0.00	0.00

10010125000200 - Water Supply Programme	DEVELOPMENT OF WATER CONSUMERS MANAGEMENT INFORMATION SYSTEM	23050102 - Computer Software Acquisition	62943100 - State Wide	0.00	0.00	0.00	10,000,000.00
10010224000200 - Water Quality Control Programme	PROVISION OF GEOLOGICAL TOOLS FOR GROUND WATER ABSTRACTION AND INVESTIGATION ACROSS THE STATE.	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	2,127,720.00	2,127,720.00	0.00	0.00
10010224000300 - Water Quality Control Programme	PROVISION OF GEOLOGICAL AND SURFACE WATER INVESTIGATION EQUIPMENT	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	6,345,460.00	6,345,460.00	0.00	0.00
10010224000400 - Water Quality Control Programme	PROVISION OF ENGINEERING TOOLS FOR WATER ASSESSMENT ACROSS THE STATE WATER FACILITIES.	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	1,351,870.00	1,351,870.00	0.00	0.00
10010225000100 - Water Quality Control Programme	PROVISION OF ENGINEERING EQUIPMENT AND TOOLS FOR INVESTIGATION OF WATER TREATMENT PLANT IN ALL WATER FACILITIES ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	0.00	0.00	5,000,000.00	5,000,000.00
10010225000200 - Water Quality Control Programme	PROVISION OF GEOLOGICAL EQUIPMENT AND TOOLS FOR WATER ABSTRACTION AND INVESTIGATION TO ASSESS THE CONDITION OF GROUND WATER ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	0.00	0.00	5,000,000.00	5,000,000.00
10010225000300 - Water Quality Control Programme	PROVISION OF LABORATORY FACILITIES, EQUIPMENT AND REAGENTS FOR WATER QUALITY ASSESSMENT IN THE PREVENTION OF EPIDEMICS ACROSS THE STATE.	23010142 - Purchase of Laboratory Equipment	62943100 - State Wide	0.00	0.00	5,000,000.00	5,000,000.00
10030125000400 - Watershed Management Programme	PRODUCTION OF REGULATION FOR WATER ABSTRACTION IN OSUN STATE	23050101 - Research And Development	62943100 - State Wide	0.00	0.00	5,000,000.00	5,000,000.00
10030125000500 - Watershed Management Programme	PROVISION OF 4 NOS. OF LAPTOPS AT OSUN WATER REGULATORY COMMISSION OFFICE	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	3,500,000.00	3,500,000.00
10030125000600 - Watershed Management Programme	PROVISION OF 3 USED OPERATIONAL VEHICLES FOR OSUN WATER REGULATORY COMMISSION	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	47,437,290.00	47,437,290.00
10030125000700 - Watershed Management Programme	PROVISION OF 15 KVA ALTERNATIVE SOLAR POWER AT OSUN WATER REGULATORY COMMISSION	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	0.00	0.00	14,500,000.00	14,500,000.00
10030125000800 - Watershed Management Programme	PROVISION OF 5 KVA POWER GENERATOR AT OSUN WATER REGULATORY COMMISSION OFFICE	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	0.00	0.00	2,500,000.00	2,500,000.00

025201300100	RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY						
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				586,065,000.00	586,065,000.00	1,098,800,000.00	1,098,800,000.00

10010124000500 - Water Supply Programme	REHABILITATION OF RUWESA OFFICE COMPLEX	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	4,965,000.00	4,965,000.00	0.00	0.00
10010124000600 - Water Supply Programme	PROCUREMENT OF CHEMICALS FOR WATER TREATMENT ACROSS THE STATE (RUWESA WASH)	23020105 - Construction / Provision Of Water Facilities	62913000 - OSOGBO	9,000,000.00	9,000,000.00	0.00	0.00
10010124000700 - Water Supply Programme	GEOGRAPHICAL INFORMATION SYSTEM (GIS) MAPPING OF CO-ORDINATES OF RUWESA WASH FACILITIES	23010133 - Purchases Of Surveying Equipment	62943100 - State Wide	4,900,000.00	4,900,000.00	0.00	0.00
10010124000800 - Water Supply Programme	CONSTRUCTION OF 310 HAND WASHING FACILITIES ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	7,700,000.00	7,700,000.00	0.00	0.00
10010125000300 - Water Supply Programme	CONSTRUCTION OF BOREHOLE FACILITIES UNDER PEWASH (PARTNERSHIP FOR EXPANDED WATER SANITATION AND HYGIENE) PROGRAMME	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	0.00	0.00	150,000,000.00	150,000,000.00
10010125000400 - Water Supply Programme	PROVISION OF RIGS, COMPRESSORS AND TERRAMETERS FOR REVENUE GENERATION	23010155 - Purchase of Water Supply Equipment	62913000 - OSOGBO	0.00	0.00	685,000,000.00	685,000,000.00
10010125000500 - Water Supply Programme	REHABILITATION OF 310 MOTORIZED BOREHOLES IN 10 COMMUNITIES EACH ACROSS THE 30 LGAS AND 1 AREA OFFICE	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	0.00	0.00	64,140,000.00	64,140,000.00
10010125000600 - Water Supply Programme	REHABILITATION OF 310 HAND PUMP BOREHOLES IN 10 COMMUNITIES EACH ACROSS THE 30 LGAS AND 1 AREA OFFICE	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	0.00	0.00	51,300,000.00	51,300,000.00
10020125000100 - Community Mobilization, Sanitation and Hygiene Promotion Programme	REHABILITATION OF 100 SANITATION FACILITIES ACROSS THE STATE	23030131 - Rehabilitation/Repairs Of Sewage or Drainage Network	62943100 - State Wide	0.00	0.00	75,575,000.00	75,575,000.00
10020125000200 - Community Mobilization, Sanitation and Hygiene Promotion Programme	CONSTRUCTION OF 310 MODERN HAND WASHING FACILITIES ACROSS THE STATE	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	0.00	0.00	31,715,000.00	31,715,000.00
10020125000300 - Community Mobilization, Sanitation and Hygiene Promotion Programme	ARC GEOGRAPHIC INFORMATION SYSTEM (GIS) MAPPING OF RUWESA WASH FACILITIES	23050103 - Monitoring And Evaluation	62943100 - State Wide	0.00	0.00	31,600,000.00	31,600,000.00
10030124000400 - Watershed Management Programme	REHABILITATION OF 12 SERVICEABLE PROJECT VEHICLES	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	10,800,000.00	10,800,000.00	0.00	0.00
10030124000500 - Watershed Management Programme	REHABILITATION OF 100 SANITATION FACILITIES ACROSS THE STATE	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	28,600,000.00	28,600,000.00	0.00	0.00

10030124000600 - Watershed Management Programme	PROVISION OF RIGS, COMPRESSORS AND TERRAMETERS (4 EACH) FOR REVENUE GENERATION	23020105 - Construction / Provision Of Water Facilities	62913000 - OSOGB0	327,000,000.00	327,000,000.00	0.00	0.00
10030124000700 - Watershed Management Programme	CONSTRUCTION/REHABILITATION OF BOREHOLES AND SANITATION FACILITIES UNDER PEWASH (PARTNERSHIP FOR EXPANDED WATER SANIATION AND HYGIENE) PROGRAMME	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	87,600,000.00	87,600,000.00	0.00	0.00
10030124000800 - Watershed Management Programme	CONSTRUCTION OF 90 SANITATION FACILITIES IN PUBLIC PLACES (SCHOOLS, MARKET, MOTOR PARKS E.T.C)	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	48,700,000.00	48,700,000.00	0.00	0.00
10030124000900 - Watershed Management Programme	CONSTRUCTION OF 664 MOTORIZED BOREHOLES ACROSS THE WARDS	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	56,800,000.00	56,800,000.00	0.00	0.00
10030125000900 - Watershed Management Programme	REHABILITATION OF RUWESA OFFICE COMPLEX	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGB0	0.00	0.00	9,470,000.00	9,470,000.00

025201400100 SMALL TOWN WATER SUPPLY AND SANITATION AGENCY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				515,440,340.00	1,624,950,840.00	226,124,460.00	603,503,090.00
10010124000900 - Water Supply Programme	WATER PRODUCTION SUPPORT IN SMALL TOWNS (10 MINI WATER SCHEMES)	23010142 - Purchase of Laboratory Equipment	62913000 - OSOGB0	25,000,000.00	25,000,000.00	0.00	0.00
10010124001000 - Water Supply Programme	REHABILITATION OF TOOTO/IGEGERE HIGH LIFT PUMP NO. 1 AT IWO WATERWORKS.	23030104 - Rehabilitation / Repairs - Water Facilities	62932600 - OLA-OLUWA	50,000,000.00	50,000,000.00	0.00	0.00
10010124001100 - Water Supply Programme	REHABILITATION OF IREE MINI WATER SCHEME, BORIPE	23030104 - Rehabilitation / Repairs - Water Facilities	62910600 - BORIPE	64,000,000.00	64,000,000.00	0.00	0.00
10010124001200 - Water Supply Programme	REHABILITATION OF IPETU/IJESA MINI WATER SCHEME, ORIADE	23030104 - Rehabilitation / Repairs - Water Facilities	62922800 - ORIADE	60,000,000.00	60,000,000.00	0.00	0.00
10010124001300 - Water Supply Programme	REHABILITATION OF ILOBU MINI WATER SCHEME, OROLU	23030104 - Rehabilitation / Repairs - Water Facilities	62912000 - IREPODUN	56,000,000.00	56,000,000.00	0.00	0.00
10010124001400 - Water Supply Programme	REHABILITATION OF IKEJI - ARA IKEJI, ORIADE	23030104 - Rehabilitation / Repairs - Water Facilities	62922800 - ORIADE	66,000,000.00	66,000,000.00	0.00	0.00
10010124001500 - Water Supply Programme	REHABILITATION OF IGANGAN IWARA MINI WATER SCHEME	23030104 - Rehabilitation / Repairs - Water Facilities	62920100 - ATAKUMOSA EAST	68,440,340.00	68,440,340.00	0.00	0.00
10010124001600 - Water Supply Programme	REHABILITATION OF DAGBOLU MINI WATER SCHEME	23030104 - Rehabilitation / Repairs - Water Facilities	62912700 - OLORUNDA	71,000,000.00	71,000,000.00	0.00	0.00
10010124001700 - Water Supply Programme	COORDINATION OF MONITORING AND EVALUATION IN WATER AND SANITATION SECTOR	23050103 - Monitoring And Evaluation	62910600 - BORIPE	1,000,000.00	1,000,000.00	0.00	0.00

10010125000700 - Water Supply Programme	REHABILITATION OF AYE-OBA MINI WATER SCHEME	23030104 - Rehabilitation / Repairs - Water Facilities	62921400 - IFE SOUTH	0.00	0.00	0.00	91,344,460.00
10010125000800 - Water Supply Programme	REHABILITATION OF UNILESA/IBODI MINI WATER SCHEME	23030104 - Rehabilitation / Repairs - Water Facilities	62921900 - ILESA WEST	0.00	0.00	0.00	100,280,000.00
10010125000900 - Water Supply Programme	REHABILITATION OF IGBAJO MINI WATER SCHEME, BOLUWADURO	23030104 - Rehabilitation / Repairs - Water Facilities	62910500 - BOLUWADURO	54,000,000.00	54,000,000.00	0.00	0.00
10010125001000 - Water Supply Programme	REHABILITATION OF ILOBU (PHASE 2&3) MINI WATER SCHEME	23030104 - Rehabilitation / Repairs - Water Facilities	62912900 - OROLU	0.00	0.00	0.00	108,000,000.00
10010125001100 - Water Supply Programme	REHABILITATION OF ORA-IGBOMINA MINI-WATER SCHEME	23030104 - Rehabilitation / Repairs - Water Facilities	62911500 - IFEDAYO	0.00	1,109,510,500.00	0.00	277,378,630.00
10010225000400 - Water Quality Control Programme	PROVISION FOR WATER TREATMENT CHEMICALS, REAGENTS AND ENERGY FOR SMALL TOWNS WATERWORKS	23040105 - Water Pollution Prevention & Control	62943100 - State Wide	0.00	0.00	25,500,000.00	0.00
10020125000400 - Community Mobilization, Sanitation and Hygiene Promotion Programme	CONSTRUCTION OF SANITATION FACILITIES FOR PUBLIC SCHOOLS IN SMALL TOWNS	23020131 - Construction / Provision Of Sewage or Drainage Network	62943100 - State Wide	0.00	0.00	14,500,000.00	14,500,000.00
10020125000500 - Community Mobilization, Sanitation and Hygiene Promotion Programme	CONSTRUCTION AND DISTRIBUTION OF SANITARY HANDWASHING EQUIPMENTS TO PUBLIC SCHOOLS IN SMALL TOWN COMMUNITIES IN OSUN STATE.	23020131 - Construction / Provision Of Sewage or Drainage Network	62943100 - State Wide	0.00	0.00	12,000,000.00	12,000,000.00
10030125001000 - Watershed Management Programme	REHABILITATION OF 10 MINI WATER SCHEMES ACROSS THE STATES.	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	0.00	0.00	174,124,460.00	0.00

025210200100 OSUN STATE WATER CORPORATION							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				5,290,996,630.00	848,788,390.00	4,076,874,080.00	4,076,874,080.00
10010124001800 - Water Supply Programme	WASHING, PAINTING AND SANITISATION OF CLARIFIERS, FILTERS, AERATORS, LIME DOSING CHAMBERS, CLEAR WELLS AND SERVICE TANKS AT NEW EDE HEADWORKS	23020105 - Construction / Provision Of Water Facilities	62930700 - EDE NORTH	16,104,880.00	16,104,880.00	0.00	0.00
10010124001900 - Water Supply Programme	SUPPLY, EVACUATION AND REPLACEMENT OF FRESH FILTER MEDIA AT EKO-ENDE AND IWO WATERWORKS	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	7,761,670.00	7,761,670.00	0.00	0.00
10010124002000 - Water Supply Programme	REPLACEMENT OF PUMPSETS AT EJIGBO WATERWORKS (HIGH LIFT PUMP NO.1 AND LOW LIFT PUMP NO. 1)	23020105 - Construction / Provision Of Water Facilities	62931000 - EJIGBO	34,235,500.00	34,235,500.00	0.00	0.00
10010124002100 - Water Supply Programme	REPLACEMENT OF OUTLET AND INLET VALVES ON OSOGBO SERVICE RESERVOIR	23020105 - Construction / Provision Of Water Facilities	62913000 - OSOGBO	3,742,290.00	3,742,290.00	0.00	0.00

10010124002200 - Water Supply Programme	REPLACEMENT OF LOW LIFT PUMP SETS NO. 1 AT ILA WATERWORKS	23020105 - Construction / Provision Of Water Facilities	62911700 - ILA	5,849,860.00	5,849,860.00	0.00	0.00
10010124002300 - Water Supply Programme	REPLACEMENT OF IWO HIGH LIFT PUMP NO. 1 AND KUTA/ILE-OGBO AT IWO WATERWORKS	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	11,323,400.00	11,323,400.00	0.00	0.00
10010124002400 - Water Supply Programme	REPLACEMENT OF EXISTING 450MM DIAMETER A. C. EDE RISING MAIN WITH 450/400 MM DIAMETER HDPE (4.5KM)	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	68,919,980.00	68,919,980.00	0.00	0.00
10010124002500 - Water Supply Programme	REPLACEMENT OF 300MM DIAMETER A. C. PIPELINE AT LAUTECH AREA, OSOGBO	23020105 - Construction / Provision Of Water Facilities	62913000 - OSOGBO	9,311,180.00	9,311,180.00	0.00	0.00
10010124002600 - Water Supply Programme	REPLACEMENT OF 300MM DIAMETER A. C. PIPE WITH 300MM DIAMETER DUCTILE IRON PIPE AT IWO (2.5KM)	23020105 - Construction / Provision Of Water Facilities	62932300 - IWO	19,997,810.00	19,997,810.00	0.00	0.00
10010124002700 - Water Supply Programme	REPLACEMENT OF 200MM AND 100 MM DIAMETER A.C PIPELINE OLAIYA JUNCTION TO GBODOFON AT OSOGBO.	23020105 - Construction / Provision Of Water Facilities	62913000 - OSOGBO	9,665,790.00	9,665,790.00	0.00	0.00
10010124002800 - Water Supply Programme	REPLACEMENT OF 100MMØ A.C PIPELINE WITH 110MM HDPE PIPE FROM LAWYER ATANDA JUNCTION AND FEESU. JUNCTION, IWO DISTANCE 1,500 METERS	23020105 - Construction / Provision Of Water Facilities	62932300 - IWO	5,988,950.00	5,988,950.00	0.00	0.00
10010124002900 - Water Supply Programme	REPLACEMENT OF 100MMØ A.C PIPELINE WITH 110MM HDPE PIPE ALONG LAWYER ATANDA JUNCTION AND ODO ORI MARKET JUNCTION, IWO DISTANCE 1,400 METERS	23020105 - Construction / Provision Of Water Facilities	62932300 - IWO	7,704,750.00	7,704,750.00	0.00	0.00
10010124003000 - Water Supply Programme	REPLACEMENT OF 100MM DIAMETER A. C. PIPELINE AT FIWASAYE - KOLABALOGUNIN OSOGBO	23020105 - Construction / Provision Of Water Facilities	62913000 - OSOGBO	5,805,470.00	5,805,470.00	0.00	0.00
10010124003100 - Water Supply Programme	REPLACEMENT OF 100 MM DIAMETER PIPELINE AT STATION ROAD, IKIRUN 2KM	23020105 - Construction / Provision Of Water Facilities	62911600 - IFELODUN	9,044,400.00	9,044,400.00	0.00	0.00
10010124003200 - Water Supply Programme	RENOVATION OF IWO ZONAL OFFICE BUILDING AND WATERWORKS AT IWO	23030121 - Rehabilitation / Repairs Of Office Buildings	62932300 - IWO	1,090,850.00	1,090,850.00	0.00	0.00
10010124003300 - Water Supply Programme	RENOVATION OF ILE-IFE ZONAL OFFICE AND WATERWORKS BOOSTER STATION BUILDING AT ILE-IFE	23030121 - Rehabilitation / Repairs Of Office Buildings	62921100 - IFE CENTRAL	513,480.00	513,480.00	0.00	0.00
10010124003400 - Water Supply Programme	RENOVATION OF IJEBU-JESA ZONAL OFFICE BUILDING AT IJEBU-JESA	23030121 - Rehabilitation / Repairs Of Office Buildings	62922800 - ORIADE	1,250,660.00	1,250,660.00	0.00	0.00
10010124003500 - Water Supply Programme	REHABILITATION OF WATER TREATMENT PLANT AT ESA ODO	23030104 - Rehabilitation / Repairs - Water Facilities	62922400 - OBOKUN	4,901,510.00	4,901,510.00	0.00	0.00
10010124003600 - Water Supply Programme	REHABILITATION OF TOOTO/IGEGERE HIGH LIFT PUMP NO. 1 AT IWO WATERWORKS.	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	8,705,150.00	8,705,150.00	0.00	0.00
10010124003700 - Water Supply Programme	REHABILITATION OF THE ELECTROMECHANICAL DRIVE AND CONTROL SYSTEM OF THE DAM GATES AT NEW EDE HEADWORKS	23030104 - Rehabilitation / Repairs - Water Facilities	62930700 - EDE NORTH	8,169,260.00	8,169,260.00	0.00	0.00
10010124003800 - Water Supply Programme	REHABILITATION OF STARTER PANEL OF WASH WATER PUMP AT NEW EDE HEADWORKS	23030104 - Rehabilitation / Repairs - Water Facilities	62930700 - EDE NORTH	3,394,280.00	3,394,280.00	0.00	0.00
10010124003900 - Water Supply Programme	REHABILITATION OF OWALA AND EKO-ENDE DAM GATE AT OKINNI	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	29,086,790.00	29,086,790.00	0.00	0.00

10010124004000 - Water Supply Programme	REHABILITATION OF OTAN-ILE/OBOKUN HIGH-LIFT PUMPS NO. 1&NO.2 AT ESA ODO	23030104 - Rehabilitation / Repairs - Water Facilities	62922400 - OBOKUN	9,055,400.00	9,055,400.00	0.00	0.00
10010124004100 - Water Supply Programme	REHABILITATION OF OF 33KV INCOMER CIRCUIT BREAKER AT NEW EDE HEADWORKS	23030104 - Rehabilitation / Repairs - Water Facilities	62930700 - EDE NORTH	4,875,130.00	4,875,130.00	0.00	0.00
10010124004200 - Water Supply Programme	REHABILITATION OF NEW EDE HEADWORKS CENTRAL LABORATORY, EDE	23030121 - Rehabilitation / Repairs Of Office Buildings	62930700 - EDE NORTH	3,611,660.00	3,611,660.00	0.00	0.00
10010124004300 - Water Supply Programme	REHABILITATION OF LOW LIFT STARTER PANEL AT ASI/OYAN WATERWORKS	23030104 - Rehabilitation / Repairs - Water Facilities	62912500 - ODO OTIN	2,117,580.00	2,117,580.00	0.00	0.00
10010124004400 - Water Supply Programme	REHABILITATION OF LOW LIFT PUMP NO.3 CONTROL / STARTER PANEL AT EDE HEADWORKS	23030104 - Rehabilitation / Repairs - Water Facilities	62930700 - EDE NORTH	2,700,830.00	2,700,830.00	0.00	0.00
10010124004500 - Water Supply Programme	REHABILITATION OF LOW LIFT PUMP NO. 1 & 2 AT EJIGBO WATERWORKS	23030104 - Rehabilitation / Repairs - Water Facilities	62931000 - EJIGBO	5,443,220.00	5,443,220.00	0.00	0.00
10010124004600 - Water Supply Programme	REHABILITATION OF LOW LIFT PUMP AT ASI/OYAN WATERWORKS	23030104 - Rehabilitation / Repairs - Water Facilities	62912500 - ODO OTIN	3,323,600.00	3,323,600.00	0.00	0.00
10010124004700 - Water Supply Programme	REHABILITATION OF ELECTRO-MECHANICAL COMPONENT OF TREATMENT PLANT AT IWO WATERWORKS	23030104 - Rehabilitation / Repairs - Water Facilities	62932300 - IWO	8,463,530.00	8,463,530.00	0.00	0.00
10010124004800 - Water Supply Programme	REHABILITATION OF ELECTRIC SUPPLY LINE TO ILA WATERWORKS	23020103 - Construction / Provision Of Electricity / Solar Power	62911700 - ILA	12,410,910.00	12,410,910.00	0.00	0.00
10010124004900 - Water Supply Programme	REHABILITATION OF CHLORINATING PLANT AT NEW EDE HEADWORKS	23030104 - Rehabilitation / Repairs - Water Facilities	62930700 - EDE NORTH	16,069,510.00	16,069,510.00	0.00	0.00
10010124005000 - Water Supply Programme	REHABILITATION OF ASI/ASABA OFFICE BUILDING	23030121 - Rehabilitation / Repairs Of Office Buildings	62912500 - ODO OTIN	694,860.00	694,860.00	0.00	0.00
10010124005100 - Water Supply Programme	REHABILITATION OF 33KV/415 POWER SUPPLY AND SUB-STATION AT NEW EDE HEADWORKS	23030104 - Rehabilitation / Repairs - Water Facilities	62930700 - EDE NORTH	4,331,390.00	4,331,390.00	0.00	0.00
10010124005200 - Water Supply Programme	PROVISION OF STANDARD LABORATORY AT EJIGBO WATERWORKS.	23020105 - Construction / Provision Of Water Facilities	62931000 - EJIGBO	2,381,150.00	2,381,150.00	0.00	0.00
10010124005300 - Water Supply Programme	PROVISION OF LABORATORY EQUIPMENT (OSWC WATERWORKS LABORATORIES)	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	5,302,170.00	5,302,170.00	0.00	0.00
10010124005400 - Water Supply Programme	PROVISION OF BULKS AND CONSUMERS WATER FLOW METER	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	4,230,770.00	4,230,770.00	0.00	0.00
10010124005500 - Water Supply Programme	PROVISION FOR WATER TREATMENT CHEMICALS, REAGENTS AND ENERGY FOR URBAN WATERWORKS	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	246,678,630.00	246,678,630.00	0.00	0.00
10010124005600 - Water Supply Programme	PROVISION FOR WATER LOSS CONTROL MATERIALS AND TEST KITS	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	1,917,410.00	1,917,410.00	0.00	0.00
10010124005700 - Water Supply Programme	PROPOSED EXTENSION OF 110MMØ HDPE PIPE FROM OROONA STREET THROUGH KOIWO LAYOUT TO OLD NEPA, MODAKEKE. DISTANCE 1500METERS	23020105 - Construction / Provision Of Water Facilities	62921200 - IFE EAST	8,683,840.00	8,683,840.00	0.00	0.00

10010124005800 - Water Supply Programme	PERIMETER FENCING AND COMPENSATION (ILESA WATER SUPPLY AND SANITATION PROJECT)	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	395,200,000.00	0.00	0.00	0.00
10010124005900 - Water Supply Programme	MAINTENANCE OF WATER TREATMENT PLANTS (PUMPS AND CLARIFIERS)	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	15,397,250.00	15,397,250.00	0.00	0.00
10010124006000 - Water Supply Programme	MAINTENANCE OF RESERVIORS IN OSOGBO, EDE, IWO, ILE-IFE, IJEBU-JESA, IKIRUN, ILA, IKIRE AND ILESA ZONES.	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	3,094,120.00	3,094,120.00	0.00	0.00
10010124006100 - Water Supply Programme	MAINTENANCE OF PIPELINE NETWORKS; DISTRIBUTION AND TRANSMISSION LINES, (RISING AND GRAVITY) IN OSOGBO, EDE, IWO, ILE-IFE, IJEBU-JESA, IKIRUN, ILA, IKIRE AND ILESA ZONES.	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	44,556,790.00	44,556,790.00	0.00	0.00
10010124006200 - Water Supply Programme	MAINTENANCE OF BOOSTER STATIONS OSOGBO, EDE, IWO, ILE-IFE, IJEBU-JESA, IKIRUN, ILA, IKIRE AND ILESA ZONES.	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	326,510.00	326,510.00	0.00	0.00
10010124006300 - Water Supply Programme	INTERCONNECTION OF 300MM DIAMETER TRUNK MAIN WITH 700MM DIAMETER TRANSMISSION MAIN AT MORO	23020105 - Construction / Provision Of Water Facilities	62921300 - IFE NORTH	1,737,670.00	1,737,670.00	0.00	0.00
10010124006400 - Water Supply Programme	INSTALLATION OF OSOGBO HIGH LIFT PUMP NO2. AT NEW EDE HEADWORKS	23020105 - Construction / Provision Of Water Facilities	62930700 - EDE NORTH	9,043,850.00	9,043,850.00	0.00	0.00
10010124006500 - Water Supply Programme	INSTALLATION OF LOW LIFT PUMPS NO1 AND NO3 AT NEW EDE HEADWORKS	23020105 - Construction / Provision Of Water Facilities	62930700 - EDE NORTH	10,487,150.00	10,487,150.00	0.00	0.00
10010124006600 - Water Supply Programme	INSTALLATION OF IFON-ILOBU HIGH LIFT PUMP NO2 AT NEW EDE HEADWORKS	23020105 - Construction / Provision Of Water Facilities	62930700 - EDE NORTH	22,901,240.00	22,901,240.00	0.00	0.00
10010124006700 - Water Supply Programme	INSTALLATION OF EDE HIGH LIFT PUMP NO2 AT NEW EDE HEADWORKS	23020105 - Construction / Provision Of Water Facilities	62930700 - EDE NORTH	15,159,840.00	15,159,840.00	0.00	0.00
10010124006800 - Water Supply Programme	ILESA WATER SUPPLY AND SANITATION PROJECT	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	4,047,008,240.00	0.00	0.00	0.00
10010124006900 - Water Supply Programme	EXTENSION OF 160MMØ HDPE PIPE FROM LAAKAYE JUNCTION TO OONI'S PALACE ILE-IFE. DISTANCE 1000METERS	23020105 - Construction / Provision Of Water Facilities	62921100 - IFE CENTRAL	16,110,440.00	16,110,440.00	0.00	0.00
10010124007000 - Water Supply Programme	EXTENSION OF 150/100MM DIAMETER HDPE PIPES PARALLEL TO EDE RISING MAIN (3.45KM)	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	16,665,630.00	16,665,630.00	0.00	0.00
10010124007100 - Water Supply Programme	EXTENSION OF 110MMØ HDPE PIPE FROM OMISORE JUNCTION TO LAGERE JUNCTION ILE IFE. DISTANCE 1400METERS	23020105 - Construction / Provision Of Water Facilities	62921100 - IFE CENTRAL	11,298,060.00	11,298,060.00	0.00	0.00
10010124007200 - Water Supply Programme	EXTENSION OF 110MMØ HDPE PIPE FROM ITASIN JUNCTION THROUGH PALACE TO OLORUNSGO WITH SPUR TO ESIKI AREA STREET, MODAKEKE. DISTANCE 1600METERS	23020105 - Construction / Provision Of Water Facilities	62921100 - IFE CENTRAL	9,036,030.00	9,036,030.00	0.00	0.00
10010124007300 - Water Supply Programme	EXTENSION OF 110MMØ HDPE PIPE FROM ITASIN JUNCTION THROUGH OUR LADY JUNCTION TO OLD NEPA, MODAKEKE. DISTANCE 1600METERS	23020105 - Construction / Provision Of Water Facilities	62921200 - IFE EAST	9,519,370.00	9,519,370.00	0.00	0.00
10010124007400 - Water Supply Programme	EXTENSION OF 110MMØ HDPE PIPE FROM AKARABATA JUNCTION, OROONA STREET THROUGH OLD NEPA TO OUR LADY JUNCTION, MODAKEKE. DISTANCE 1600METERS	23020105 - Construction / Provision Of Water Facilities	62921200 - IFE EAST	7,168,180.00	7,168,180.00	0.00	0.00
10010124007500 - Water Supply Programme	EXTENSION 100MM STEEL PIPELINE TO IFEDAPO COMMUNITY, ODO ORI AREA. IWO DIS,ANCE 500 METERS	23020105 - Construction / Provision Of Water Facilities	62932300 - IWO	5,190,950.00	5,190,950.00	0.00	0.00

10010124007600 - Water Supply Programme	EXPANSION, MODERNIZATION AND REHABILITATION OF EXISTING AC PIPELINE 100MM DIAMETER TO 300MM DIAMETER DISTRIBUTION NETWORK IN EDE COVERAGE AREA (48.2KM)	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	24,760,600.00	24,760,600.00	0.00	0.00
10010124007700 - Water Supply Programme	DESILTING OF ILA WATERWORKS DAM AT ILA-ORANGUN.	23020105 - Construction / Provision Of Water Facilities	62911700 - ILA	1,998,380.00	1,998,380.00	0.00	0.00
10010124007800 - Water Supply Programme	DESILTING OF ESA-ODO WATERWORKS DAM AT ESA-ODO	23020105 - Construction / Provision Of Water Facilities	62922400 - OBOKUN	3,191,330.00	3,191,330.00	0.00	0.00
10010124007900 - Water Supply Programme	CONSULTANCY SERVICES ON IWO WATER SCHEME	23020105 - Construction / Provision Of Water Facilities	62932300 - IWO	2,797,620.00	2,797,620.00	0.00	0.00
10010124008000 - Water Supply Programme	CONSULTANCY SERVICES ON EKO-ENDE WATER SCHEME.	23020105 - Construction / Provision Of Water Facilities	62911600 - IFELODUN	3,487,880.00	3,487,880.00	0.00	0.00
10010125001200 - Water Supply Programme	REHABILITATION OF THE ELECTROMECHANICAL DRIVE AND CONTROL SYSTEM OF THE DAM GATES AT CORPORATION'S WATERWORKS	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	0.00	0.00	37,687,410.00	37,687,410.00
10010125001300 - Water Supply Programme	REHABILITATION OF PIPELINE NETWORKS; DISTRIBUTION AND TRANSMISSION LINES, (RISING AND GRAVITY) ACROSS THE CORPORATION'S ZONES	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	0.00	0.00	120,599,700.00	120,599,700.00
10010125001400 - Water Supply Programme	REPLACEMENT/REHABILITATION OF ELECTRO-MECHANICAL COMPONENT OF TREATMENT PLANT IN THE CORPORATION'S WATERWORKS ACROSS THE STATE.	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	0.00	0.00	75,374,810.00	75,374,810.00
10010125001500 - Water Supply Programme	REHABILITATION OF CORPORATION'S RESERVIORS ACROSS THE STATE.	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	0.00	0.00	37,687,460.00	37,687,460.00
10010125001600 - Water Supply Programme	REPLACEMENT OF OLD AND DILAPIDATED ABESTORS CEMENT (AC) PIPELINES IN EDE TOWNSHIP DISTRIBUTION NETWORKS (PART)	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	0.00	0.00	1,200,000,000.00	1,200,000,000.00
10010125001700 - Water Supply Programme	REPLACEMENT OF OLD AND DILAPIDATED ABESTORS CEMENT (AC) PIPELINES IN OSOGBO TOWNSHIP DISTRIBUTION NETWORKS (PART)	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	0.00	0.00	500,000,000.00	500,000,000.00
10010125001800 - Water Supply Programme	REPLACEMENT OF OLD AND DILAPIDATED ABESTORS CEMENT (AC) EDE RISING MAINS	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	0.00	0.00	2,000,000,000.00	2,000,000,000.00
10010225000500 - Water Quality Control Programme	REHABILITATION OF WATER TREATMENT PLANT IN THE CORPORATION'S WATERWORKS ACROSS THE STATE.	23030104 - Rehabilitation / Repairs - Water Facilities	62943100 - State Wide	0.00	0.00	105,524,700.00	105,524,700.00

023100100100 MINISTRY OF ENERGY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				992,789,980.00	326,999,980.00	615,000,000.00	615,000,000.00
17020124000100 - Osun Energy Infrastructure Development Program	REINFORCEMENT OF GARAGE OLODE- IFETEDO	23030102 - Rehabilitation / Repairs - Electricity	62921400 - IFE SOUTH	52,998,980.00	52,998,980.00	0.00	0.00

17020124000200 - Osun Energy Infrastructure Development Program	REHABILITATION/ CONSTRUCTION OF OSUNJELA-OBOKUN 33KV FEEDER LINE	23030102 - Rehabilitation / Repairs - Electricity	62922400 - OBOKUN	165,133,640.00	95,133,640.00	0.00	0.00
17020124000300 - Osun Energy Infrastructure Development Program	REHABILITATION OF BARALOLA /MOLARERE / ORI OKE 33KV FEEDER LINE	23030102 - Rehabilitation / Repairs - Electricity	62932100 - IREWOLE	43,872,860.00	43,872,860.00	0.00	0.00
17020124000400 - Osun Energy Infrastructure Development Program	PROVISSION OF ALTERNATIVE POWER SUPPLY FOR THE GOVERNOR'S OFFICE	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	40,967,580.00	40,967,580.00	0.00	0.00
17020124000500 - Osun Energy Infrastructure Development Program	PROVISION OF ALTERNATIVE POWER SUPPLY FOR THE 9 STATE HOSPITALS ACROSS THE STATE	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	244,990,000.00	0.00	0.00	0.00
17020124000600 - Osun Energy Infrastructure Development Program	PROVISION OF ALTERNATIVE POWER SUPPLY FOR OSUN STATE SECRETARIAT, ABERE	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	350,800,000.00	0.00	0.00	0.00
17020124000700 - Osun Energy Infrastructure Development Program	PROVISION OF 10KVA SOLAR POWER SUPPLY FOR LABORATORY USE AT OSUN STATE WATER REGULATORY COMMISSION	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	10,452,270.00	10,452,270.00	0.00	0.00
17020124000800 - Osun Energy Infrastructure Development Program	PROCUREMENT OF 25 NUMBERS OF 200KVA TRANSFORMERS	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	10,452,270.00	10,452,270.00	0.00	0.00
17020124000900 - Osun Energy Infrastructure Development Program	DEVELOPMENT OF OSUN STATE ENERGY POLICY BY MINISTRY OF WATER RESOURCES AND ENERGY	23050101 - Research And Development	62943100 - State Wide	8,978,410.00	8,978,410.00	0.00	0.00
17020124001000 - Osun Energy Infrastructure Development Program	DEVELOPMENT OF OSUN STATE ELECTRICITY MARKET BILL	23050101 - Research And Development	62943100 - State Wide	12,665,330.00	12,665,330.00	0.00	0.00
17020124001100 - Osun Energy Infrastructure Development Program	COSTRUCTION OF SMALL HYDRO POWER AT IKEJI ILE	23020103 - Construction / Provision Of Electricity / Solar Power	62922800 - ORIADE	51,478,640.00	51,478,640.00	0.00	0.00
17020125000100 - Osun Energy Infrastructure Development Program	REHABILITATION/CONSTRUCTION OF OSUNJELA-OBOKUN 33KV FEEDER LINE OF	23030102 - Rehabilitation / Repairs - Electricity	62922400 - OBOKUN	0.00	0.00	208,852,000.00	208,852,000.00

17020125000200 - Osun Energy Infrastructure Development Program	REINFORCEMENT OF GARAGE OLODE-IFETEDO 33KV FEEDER LINE	23030102 - Rehabilitation / Repairs - Electricity	62921400 - IFE SOUTH	0.00	0.00	240,775,000.00	240,775,000.00
17020125000300 - Osun Energy Infrastructure Development Program	CONSTRUCTION OF SMALL HYDRO POWER AT IKEJI ILE	23020125 - Construction Of Power Generating Plants	62922800 - ORIADE	0.00	0.00	12,878,000.00	12,878,000.00
17020125000400 - Osun Energy Infrastructure Development Program	PROVISION OF ALTERNATIVE POWER SUPPLY FOR THE STATE SECRETARIAT	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	0.00	0.00	99,996,880.00	99,996,880.00
17020125000500 - Osun Energy Infrastructure Development Program	INSTALLATION OF 10KVA SOLAR POWER AS ALTERNATIVE POWER SUPPLY FOR THE LABORATORY OF OSUN WATER REGULATORY COMMISSION	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	0.00	0.00	10,904,545.00	10,904,545.00
17020125000600 - Osun Energy Infrastructure Development Program	PROCUREMENT OF 70 NUMBERS OF 500KVA, 300KVA AND 200KVA TRANSFORMER FOR COMMUNITIES	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	0.00	0.00	41,593,575.00	41,593,575.00

026000100100 MINISTRY OF LANDS AND PHYSICAL PLANNING							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				2,295,183,420.00	1,395,183,420.00	5,984,500,000.00	5,984,500,000.00
17010124003600 - Osun State Road and Drainage Infrastructure Program	OPENING OF 10KM ROADS WITHIN ADELEKE ESTATE, ABERE-EDE ROAD	23020114 - Construction / Provision Of Roads	62930700 - EDE NORTH	1,200,000,000.00	700,000,000.00	0.00	0.00
17010125003300 - Osun State Road and Drainage Infrastructure Program	CONSTRUCTION OF 10KM ROADS WITHIN OSUN G.R.A GBONGAN ROAD, ABERE	23020114 - Construction / Provision Of Roads	62913000 - OSOGBO	0.00	0.00	372,500,000.00	372,500,000.00
17010125003400 - Osun State Road and Drainage Infrastructure Program	CONSTRUCTION OF 9KM ROADS WITHIN AJEOGBE G.R.A OSOGBO	23020114 - Construction / Provision Of Roads	62912700 - OLORUNDA	0.00	0.00	150,000,000.00	150,000,000.00
17010125003500 - Osun State Road and Drainage Infrastructure Program	CONSTRUCTION OF 10KM ROADS WITHIN ADELEKE ESTATE ,EDE ROAD ABERE	23020114 - Construction / Provision Of Roads	62930700 - EDE NORTH	0.00	0.00	3,360,000,000.00	3,360,000,000.00

17020125000800 - Osun Energy Infrastructure Development Program	ELECTRIFICATION OF ADELEKE ESTATE, EDE ROAD ABERE	23020103 - Construction / Provision Of Electricity / Solar Power	62930700 - EDE NORTH	0.00	0.00	147,000,000.00	147,000,000.00
17030124001400 - Public Building and Facility Maintenance Program	PURCHASE OF 3 TOYOTA HILUX PROJECT VEHICLE FOR RURAL DEVELOPMENT	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	29,790,000.00	29,790,000.00	0.00	0.00
17030124001500 - Public Building and Facility Maintenance Program	PROVISION OF 10 OFFICE TABLES FOR MINISTRY OF LANDS AND PHYSICAL PLANNING	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	2,500,000.00	2,500,000.00	0.00	0.00
17030124001600 - Public Building and Facility Maintenance Program	PROCUREMENT OF 9 HP LAPTOPS (COREi7) FOR MINISTRY OF LANDS AND PHYSICAL PLANNING	23010113 - Purchase Of Computers	62943100 - State Wide	4,400,000.00	4,400,000.00	0.00	0.00
17030124001700 - Public Building and Facility Maintenance Program	PROCUREMENT OF 40 CHAIRS FOR MINISTRY OF LANDS AND PHYSICAL PLANNING	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	3,500,000.00	3,500,000.00	0.00	0.00
17030124001800 - Public Building and Facility Maintenance Program	PROCUREMENT OF 2 SHARP MX-M265N PHOTOCOPIER MACHINE FOR THE RURAL DEVELOPMENT AND COMMUNITY AFFAIRS.	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	1,500,000.00	1,500,000.00	0.00	0.00
17030124001900 - Public Building and Facility Maintenance Program	DIGITALIZATION OF C OF O PROCUREMENT PROCESS	23010113 - Purchase Of Computers	62943100 - State Wide	50,000,000.00	50,000,000.00	0.00	0.00
17030125001000 - Public Building and Facility Maintenance Program	CONSTRUCTION OF TWO GATE HOUSES WITHIN ADELEKE ESTATE EDE ROAD ABERE	23020102 - Construction / Provision Of Residential Buildings	62930700 - EDE NORTH	0.00	0.00	19,500,000.00	19,500,000.00
17030224000100 - Surveying, Mapping, and Boundary Demarcation Program	URBAN RENEWAL PROJECT, OSOGBO	23010101 - Purchase / Acquisition Of Land	62913000 - OSOGBO	190,817,920.00	190,817,920.00	0.00	0.00
17030224000200 - Surveying, Mapping, and Boundary Demarcation Program	URBAN RENEWAL PROJECT, EDE	23010101 - Purchase / Acquisition Of Land	62930700 - EDE NORTH	395,275,500.00	295,275,500.00	0.00	0.00

17030224000300 - Surveying, Mapping, and Boundary Demarcation Program	PREPARATION AND IMPLEMENTATION OF MASTER PLAN FOR OSOGBO	23020114 - Construction / Provision Of Roads	62913000 - OSOGBO	208,700,000.00	58,700,000.00	0.00	0.00
17030224000400 - Surveying, Mapping, and Boundary Demarcation Program	PREPARATION AND IMPLEMENTATION MASTER PLAN FOR EDE	23050101 - Research And Development	62930700 - EDE NORTH	208,700,000.00	58,700,000.00	0.00	0.00
17030225000100 - Surveying, Mapping, and Boundary Demarcation Program	PREPARATION AND IMPLEMENTATION OF MASTER PLAN FOR OSOGBO.	23010133 - Purchases Of Surveying Equipment	62913000 - OSOGBO	0.00	0.00	85,500,000.00	85,500,000.00
17030225000200 - Surveying, Mapping, and Boundary Demarcation Program	URBAN RENEWAL PROJECT OSOGBO	23010101 - Purchase / Acquisition Of Land	62913000 - OSOGBO	0.00	0.00	200,000,000.00	200,000,000.00
17030225000300 - Surveying, Mapping, and Boundary Demarcation Program	URBAN RENEWAL PROJECT EDE	23010101 - Purchase / Acquisition Of Land	62930700 - EDE NORTH	0.00	0.00	350,000,000.00	350,000,000.00
17030225000400 - Surveying, Mapping, and Boundary Demarcation Program	URBAN RENEWAL PROJECT ILESA	23010101 - Purchase / Acquisition Of Land	62921900 - ILESA WEST	0.00	0.00	700,000,000.00	700,000,000.00
17030225000500 - Surveying, Mapping, and Boundary Demarcation Program	URBAN RENEWAL PROJECT IFE	23010101 - Purchase / Acquisition Of Land	62921100 - IFE CENTRAL	0.00	0.00	600,000,000.00	600,000,000.00
026000200100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION						
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				100,000,000.00	100,000,000.00	334,992,560.00	334,992,560.00
17010124003700 - Osun State Road and Drainage Infrastructure Program	CONSTRUCTION OF ROADS AT AJAKA ESTATE, ILESA	23020114 - Construction / Provision Of Roads	62921900 - ILESA WEST	14,200,000.00	14,200,000.00	0.00	0.00

17010125003600 - Osun State Road and Drainage Infrastructure Program	CONSTRUCTION OF 2KM0.6M X 0.60M X 0.15M CONCRETE DRAINAGE AT IPETUMODU ESTATE, IPETUMODU	23020116 - Construction / Provision Of Water- Ways	62921300 - IFE NORTH	0.00	0.00	10,000,000.00	10,000,000.00
17010125003700 - Osun State Road and Drainage Infrastructure Program	CONSTRUCTION OF 4KM ROADS AT OWAMIRAN ESTATE, ESA - OKE	23020114 - Construction / Provision Of Roads	62922400 - OBOKUN	0.00	0.00	37,332,560.00	37,332,560.00
17020124001700 - Osun Energy Infrastructure Development Program	PURCHASE & INSTALLATION OF TRANSFORMER (MOREMI ESTATE ILE-IFE)	23020103 - Construction / Provision Of Electricity / Solar Power	62921100 - IFE CENTRAL	9,000,000.00	9,000,000.00	0.00	0.00
17020124001800 - Osun Energy Infrastructure Development Program	PURCHASE & INSTALLATION OF 500KVA TRANSFORMER (MOREMI ESTATE, ILE-IFE)	23020103 - Construction / Provision Of Electricity / Solar Power	62921100 - IFE CENTRAL	17,500,000.00	17,500,000.00	0.00	0.00
17020125000900 - Osun Energy Infrastructure Development Program	PURCHASE AND INSTALLATIONS OF 1 UNIT OF 500KVA TRANSFORMER AT AKODA ESTATE, EDE	23020103 - Construction / Provision Of Electricity / Solar Power	62930700 - EDE NORTH	0.00	0.00	24,120,000.00	24,120,000.00
17020125001000 - Osun Energy Infrastructure Development Program	PURCHASE AND INSTALLATIONS OF 1 UNIT OF 500KVA TRANSFORMER AT MOREMI ESTATE, ILE - IFE	23020103 - Construction / Provision Of Electricity / Solar Power	62921100 - IFE CENTRAL	0.00	0.00	24,120,000.00	24,120,000.00
17020125001100 - Osun Energy Infrastructure Development Program	PURCHASE AND INSTALLATIONS OF 1 UNIT OF 500KVA TRANSFORMER AT AJAKA ESTATE, ILESA	23020103 - Construction / Provision Of Electricity / Solar Power	62921900 - ILESA WEST	0.00	0.00	24,120,000.00	24,120,000.00
17030124002000 - Public Building and Facility Maintenance Program	PURCHASE OF 6 TOYOTAL CAMRY CAR AT OSPDC OFFICE, OSOGBO	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	5,000,000.00	5,000,000.00	0.00	0.00
17030124002100 - Public Building and Facility Maintenance Program	PURCHASE OF 5HP LASERJET PRO402DNE PRINTER AT OSPDC OFFICE OSOGBO	23010114 - Purchase of Printers	62913000 - OSOGBO	1,000,000.00	1,000,000.00	0.00	0.00
17030124002200 - Public Building and Facility Maintenance Program	PURCHASE OF 5 OFFICE CHAIR AT OSPDC OFFICE OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	500,000.00	500,000.00	0.00	0.00
17030124002300 - Public Building and Facility Maintenance Program	PURCHASE OF 5 CORE I5 HP LAPTOP COMPUTERS AT OSPDC OFFICE OSOGBO	23010113 - Purchase Of Computers	62913000 - OSOGBO	1,000,000.00	1,000,000.00	0.00	0.00

17030124002400 - Public Building and Facility Maintenance Program	PURCHASE OF 5 "CORE I5" HP DESKTOP COMPUTERS AT OSPDC OFFICE OSOGBO	23010113 - Purchase Of Computers	62913000 - OSOGBO	1,900,000.00	1,900,000.00	0.00	0.00
17030124002500 - Public Building and Facility Maintenance Program	PURCHASE OF 4 OFFICE TABLE AT OSPDC OFFICE OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	1,000,000.00	1,000,000.00	0.00	0.00
17030124002600 - Public Building and Facility Maintenance Program	PURCHASE OF 4 AIR CONDITION 1.5HP THERMOCOOL AT OSPDC OFFICE OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	1,400,000.00	1,400,000.00	0.00	0.00
17030124002700 - Public Building and Facility Maintenance Program	PURCHASE OF 3 PLASMA TELEVISION LG 32' AT OSPDC OFFICE OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	500,000.00	500,000.00	0.00	0.00
17030124002800 - Public Building and Facility Maintenance Program	PURCHASE OF 2 TOYOTA BUS AT OSPDC OFFICE, OSOGBO	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	5,000,000.00	5,000,000.00	0.00	0.00
17030124002900 - Public Building and Facility Maintenance Program	MONUMENT (OLUWO ESTATE, IWO)	23020102 - Construction / Provision Of Residential Buildings	62932300 - IWO	12,000,000.00	12,000,000.00	0.00	0.00
17030124003000 - Public Building and Facility Maintenance Program	LAYOUT SURVEY (OLUWO ESTATE, IWO)	23020102 - Construction / Provision Of Residential Buildings	62932300 - IWO	30,000,000.00	30,000,000.00	0.00	0.00
17030225000600 - Surveying, Mapping, and Boundary Demarcation Program	PURCHASE OF 1 NO. OF H1 TARGET DIFFERENTIAL GLOBAL POSITING SYSTEM (DGPS) AT OSPDC	23010133 - Purchases Of Surveying Equipment	62943100 - State Wide	0.00	0.00	13,000,000.00	13,000,000.00
17030225000700 - Surveying, Mapping, and Boundary Demarcation Program	PURCHASE OF 1 UNIT OF LEICA TOTAL STATION AT OSPDC	23010133 - Purchases Of Surveying Equipment	62943100 - State Wide	0.00	0.00	10,300,000.00	10,300,000.00
17030225000800 - Surveying, Mapping, and Boundary Demarcation Program	RE-CONSTRUCTION OF BOUNDARIES IN EDE	23020122 - Construction Of Boundary Pillars/ Right Of Ways	62930800 - EDE SOUTH	0.00	0.00	60,000,000.00	60,000,000.00

17030225000900 - Surveying, Mapping, and Boundary Demarcation Program	LAYOUT OF 500 PLOTS AT OLUWO ESTATE, IWO	23020122 - Construction Of Boundary Pillars/ Right Of Ways	62932300 - IWO	0.00	0.00	15,000,000.00	15,000,000.00
17030225001000 - Surveying, Mapping, and Boundary Demarcation Program	LAYOUT OF 500 PLOTS AT IPETUMODU ESTATE, IPETUMODU	23020122 - Construction Of Boundary Pillars/ Right Of Ways	62921300 - IFE NORTH	0.00	0.00	15,000,000.00	15,000,000.00
17030225001100 - Surveying, Mapping, and Boundary Demarcation Program	PURCHASE OF 6 UNITS OF DESKTOP COMPUTER (HP) AT OSPDC	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	4,000,000.00	4,000,000.00
17030225001200 - Surveying, Mapping, and Boundary Demarcation Program	PURCHASE OF 4 UNITS OF TOYOTA CAMRY AT OSPDC	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	20,000,000.00	20,000,000.00
17030225001300 - Surveying, Mapping, and Boundary Demarcation Program	PURCHASE OF 3 UNITS OF TOYOTA MINI BUS AT OSPDC	23010108 - Purchase Of Buses	62943100 - State Wide	0.00	0.00	13,000,000.00	13,000,000.00
17030225001400 - Surveying, Mapping, and Boundary Demarcation Program	PURCHASE OF 1 UNIT OF 140G CAT MOTOR GRADER AT OSPDC	23010144 - Purchase of Heavy Plants and Equipment	62943100 - State Wide	0.00	0.00	65,000,000.00	65,000,000.00

026000400100 OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				38,764,100.00	38,764,100.00	64,523,110.00	64,523,110.00
17010125003800 - Osun State Road and Drainage Infrastructure Program	SEPARATION OF ILLEGAL STRUCTURES ON ACCESS ROAD OFF ARAROMI AREA OWODE EDE (4KM)	23020114 - Construction / Provision Of Roads	62930700 - EDE NORTH	0.00	0.00	20,800,000.00	20,800,000.00
17010125003900 - Osun State Road and Drainage Infrastructure Program	SEPARATION OF ILLEGAL STRUCTURES ON ACCESS ROAD ALONG AGO-AYO-ALESIHLOYE COMMUNITY, OSOGBO, LGA (4.5 KM)	23020114 - Construction / Provision Of Roads	62913000 - OSOGBO	0.00	0.00	22,070,860.00	22,070,860.00

17030124003100 - Public Building and Facility Maintenance Program	RENOVATION OF 4 BLOCKS OF OFFICE BUILDINGS AT THE AGENCY	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	13,653,200.00	13,653,200.00	0.00	0.00
17030124003200 - Public Building and Facility Maintenance Program	REFURBISHING OF 5 OPERATIONAL/MONITORING VEHICLES AT THE AGENCY	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	1,632,000.00	1,632,000.00	0.00	0.00
17030124003300 - Public Building and Facility Maintenance Program	PREPARATION OF LOCAL/RE-DEVELOPMENT PLAN FOR DESIGNATED NEIGHBOURHOOD WITHIN THE CAPITAL TERRITORY	23020102 - Construction / Provision Of Residential Buildings	62913000 - OSOGBO	5,788,200.00	5,788,200.00	0.00	0.00
17030124003400 - Public Building and Facility Maintenance Program	OSCTDA 71109 MSQR HOUSING SCHEME BEHIND GOVERNMENT TECHNICAL COLLEGE, OSOGBO	23020102 - Construction / Provision Of Residential Buildings	62913000 - OSOGBO	2,012,400.00	2,012,400.00	0.00	0.00
17030124003500 - Public Building and Facility Maintenance Program	CONSTRUCTION OF CAR PARK AND WALK WAY AT THE FRONT OF BOMAS FOOD, OGO-OLUWA AREA, GBONGAN ROAD OSOGBO (546M SQR)	23020114 - Construction / Provision Of Roads	62913000 - OSOGBO	7,126,200.00	7,126,200.00	0.00	0.00
17030124003600 - Public Building and Facility Maintenance Program	CONSTRUCTION OF CAR PARK AND WALK AT OGO-OLUWA AXIS BESIDE FABUNMI FILLING STATION, GBONGAN ROAD OSOGBO (692.5M SQR)	23020124 - Construction Of Markets/Parks/Industries/Factories	62913000 - OSOGBO	8,552,100.00	8,552,100.00	0.00	0.00
17030125001100 - Public Building and Facility Maintenance Program	CONSTRUCTION OF OFFICE BUILDING FOR THE OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	0.00	0.00	15,009,530.00	15,009,530.00
17030225001500 - Surveying, Mapping, and Boundary Demarcation Program	PROCUREMENT OF 5 HP NOTEBOOK 15-INTEL CORE-I3-16GB RAM/1TB HDD 10TH GEN-WINDOW 11 PRO AT THE OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	3,100,000.00	3,100,000.00
17030225001600 - Surveying, Mapping, and Boundary Demarcation Program	PROCUREMENT OF 5 HP 107A A4 MONOCHROME LASERJET PRINTER AT THE OSUN STATE CAPITAL TERRITORY DEVELOPMENT	23010114 - Purchase of Printers	62913000 - OSOGBO	0.00	0.00	1,942,720.00	1,942,720.00
17030225001700 - Surveying, Mapping, and Boundary Demarcation Program	PROCUREMENT OF 2 SHARP AR-6020 PHOTOCOPIERS AT THE OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	0.00	0.00	1,600,000.00	1,600,000.00

026000500100	OFFICE OF THE SURVEYOR - GENERAL						
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Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				85,456,490.00	85,456,490.00	133,195,990.00	133,195,990.00
17030224000500 - Surveying, Mapping, and Boundary Demarcation Program	PURCHASE OF OF 10 GEO-SCIENTIFIC CALCULATOR	23010133 - Purchases Of Surveying Equipment	62943100 - State Wide	0.00	5,500,000.00	0.00	0.00
17030224000600 - Surveying, Mapping, and Boundary Demarcation Program	PURCHASE OF FIVE HUNDRED METERS MEASURING TAPE AT N10,000.00 PER ONE	23010133 - Purchases Of Surveying Equipment	62943100 - State Wide	50,000.00	0.00	0.00	0.00
17030224000700 - Surveying, Mapping, and Boundary Demarcation Program	PURCHASE OF 8 HAND-HELD GLOBAL POSITIONING SYSTEM(GPS)	23010133 - Purchases Of Surveying Equipment	62943100 - State Wide	0.00	400,000.00	0.00	0.00
17030224000800 - Surveying, Mapping, and Boundary Demarcation Program	PURCHASE OF 5 HUNDRED METERS STEEL TAPE ATN80,000.00 PER ONE	23010133 - Purchases Of Surveying Equipment	62943100 - State Wide	400,000.00	0.00	0.00	0.00
17030224000900 - Surveying, Mapping, and Boundary Demarcation Program	PURCHASE OF 20 RANGING POLE	23010133 - Purchases Of Surveying Equipment	62943100 - State Wide	0.00	3,056,480.00	0.00	0.00
17030224001000 - Surveying, Mapping, and Boundary Demarcation Program	PURCHASE OF 20 PAIRS IRON RANGING POLE AT N15,349.00 EACH	23010133 - Purchases Of Surveying Equipment	62943100 - State Wide	306,980.00	0.00	0.00	0.00
17030224001100 - Surveying, Mapping, and Boundary Demarcation Program	PURCHASE OF 2 DIFFERENTIAL GLOBAL POSITIONING SYSTEM(GPS)	23010133 - Purchases Of Surveying Equipment	62943100 - State Wide	0.00	10,000,000.00	0.00	0.00
17030224001200 - Surveying, Mapping, and Boundary Demarcation Program	PURCHASE OF 10 SCIENTIFIC PROGAMMING CALCULATOR AT THE RATE OF N80,000.00	23010133 - Purchases Of Surveying Equipment	62943100 - State Wide	800,000.00	0.00	0.00	0.00

17030224001300 - Surveying, Mapping, and Boundary Demarcation Program	PROCUREMENT OF 30 PIECES OF MATCHET AT N3,650.00 EACH	23010133 - Purchases Of Surveying Equipment	62943100 - State Wide	109,500.00	0.00	0.00	0.00
17030224001400 - Surveying, Mapping, and Boundary Demarcation Program	PROCUREMENT OF 10 HANDHELD GPS AT N300,000.00 PER ONE	23010133 - Purchases Of Surveying Equipment	62943100 - State Wide	3,000,000.00	0.00	0.00	0.00
17030224001500 - Surveying, Mapping, and Boundary Demarcation Program	CONSTRUCTION OF 8000 SURVEY BEACONS AT OSOGBO ZONE	23010133 - Purchases Of Surveying Equipment	62913000 - OSOGBO	18,132,170.00	0.00	0.00	0.00
17030224001600 - Surveying, Mapping, and Boundary Demarcation Program	CONSTRUCTION OF 8000 SURVEY BEACONS AT EDE ZONE	23010133 - Purchases Of Surveying Equipment	62930700 - EDE NORTH	16,032,170.00	0.00	0.00	0.00
17030224001700 - Surveying, Mapping, and Boundary Demarcation Program	CONSTRUCTION OF 5000 SURVEY BEACONS AT IFE ZONE	23010133 - Purchases Of Surveying Equipment	62921200 - IFE EAST	17,236,170.00	0.00	0.00	0.00
17030224001800 - Surveying, Mapping, and Boundary Demarcation Program	CONSTRUCTION 6000 SURVEY BEACONS AT ILESA ZONE	23010133 - Purchases Of Surveying Equipment	62921800 - ILESA EAST	12,440,000.00	0.00	0.00	0.00
17030224001900 - Surveying, Mapping, and Boundary Demarcation Program	CONSTRUCTION 5000 SURVEY BEACONS AT IWO ZONE	23010133 - Purchases Of Surveying Equipment	62932300 - IWO	8,774,500.00	0.00	0.00	0.00
17030224002000 - Surveying, Mapping, and Boundary Demarcation Program	CONSTRUCTION 5000 SURVEY BEACONS AT IKIRUN ZONE	23010133 - Purchases Of Surveying Equipment	62911600 - IFELODUN	8,175,000.00	0.00	0.00	0.00
17030224002100 - Surveying, Mapping, and Boundary Demarcation Program	CONSRUCTION OF 16000 BEACON AT ORANMIYAN HOUSING ESTATE OSOGBO	23010133 - Purchases Of Surveying Equipment	62913000 - OSOGBO	0.00	66,500,010.00	0.00	0.00

17030225001800 - Surveying, Mapping, and Boundary Demarcation Program	PURCHASE OF 10 SETS LAPTOP SYSTEM HP WITH 16G 1TERRA BITE CORE7 (NEW)	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	18,000,000.00	18,000,000.00
17030225001900 - Surveying, Mapping, and Boundary Demarcation Program	PURCHASE OF 3 SETS OF A3 PRINTER	23010114 - Purchase of Printers	62943100 - State Wide	0.00	0.00	1,560,000.00	1,560,000.00
17030225002000 - Surveying, Mapping, and Boundary Demarcation Program	PURCHASE OF ROMBURST DIFFERENTIAL GLOBAL POSITIONING SYSTEM DGPS	23010133 - Purchases Of Surveying Equipment	62943100 - State Wide	0.00	0.00	67,455,990.00	67,455,990.00
17030225002100 - Surveying, Mapping, and Boundary Demarcation Program	PURCHASE OF A4 PRINTER BLACK AND WHITE	23010114 - Purchase of Printers	62943100 - State Wide	0.00	0.00	1,120,000.00	1,120,000.00
17030225002200 - Surveying, Mapping, and Boundary Demarcation Program	PURCHASE OF 3 SETS OF BAJAJI BOXER MOTORCYCLE MACHINE	23010104 - Purchase Motor Cycles	62943100 - State Wide	0.00	0.00	3,300,000.00	3,300,000.00
17030225002300 - Surveying, Mapping, and Boundary Demarcation Program	PURCHASE OF 15 SETS STANDING FAN FOR OFFICE OF THE SURVEYOR - GENERAL	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	1,200,000.00	1,200,000.00
17030225002400 - Surveying, Mapping, and Boundary Demarcation Program	PURCHASE OF 2 SETS OF SHARP AR602 PHOTOCOPIER MACHINE FOR OFFICE OF THE SURVEYOR- GENERAL	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	0.00	0.00	2,100,000.00	2,100,000.00
17030225002500 - Surveying, Mapping, and Boundary Demarcation Program	CONSTRUCTION OF 5000 BEACONS AT OSOGBO	23020122 - Construction Of Boundary Pillars/ Right Of Ways	62943100 - State Wide	0.00	0.00	12,670,000.00	12,670,000.00
17030225002600 - Surveying, Mapping, and Boundary Demarcation Program	CONSTRUCTION OF 5000 BEACONS AT EDE	23020122 - Construction Of Boundary Pillars/ Right Of Ways	62930700 - EDE NORTH	0.00	0.00	12,670,000.00	12,670,000.00

17030225002700 - Surveying, Mapping, and Boundary Demarcation Program	CONSTRUCTION OF 2500 SURVEY BEACONS AT ILESA	23020122 - Construction Of Boundary Pillars/ Right Of Ways	62921800 - ILESA EAST	0.00	0.00	6,560,000.00	6,560,000.00
17030225002800 - Surveying, Mapping, and Boundary Demarcation Program	CONSTRUCTION OF 2500 SURVEY BEACONS AT ILE IFE	23020122 - Construction Of Boundary Pillars/ Right Of Ways	62921100 - IFE CENTRAL	0.00	0.00	6,560,000.00	6,560,000.00
17030225002900 - Surveying, Mapping, and Boundary Demarcation Program	PURCHASE OF 2 SET LAZER JET PRO 200 COLOUR PRINTER	23010114 - Purchase of Printers	62943100 - State Wide	0.00	0.00	0.00	0.00
17030225003000 - Surveying, Mapping, and Boundary Demarcation Program	PROCUREMENT OF DRONE TERSUS METAVERSE PAINTER -LIDAR(MPV) INTEGRATED WITH THE DJI MATRICE 350	23010133 - Purchases Of Surveying Equipment	62943100 - State Wide	0.00	0.00	0.00	0.00

026400100100 MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				7,404,000,000.00	7,104,000,000.00	6,597,255,750.00	6,597,255,750.00
08010124000100 - Empowerment /poverty Alleviation	CONSTRUCTION OF GARRI PROCESSING FACTORY IN 30 LGAS AND 1 AREA OFFICE	23020124 - Construction Of Markets/Parks/Industries/Factories	62943100 - State Wide	0.00	0.00	182,250,000.00	182,250,000.00
08030125000100 - Corporate Social Responsibility/ Community Based Programme	DEVELOPMENT OF COMMUNITY ENHANCEMENT DATABASE	23050102 - Computer Software Acquisition	62943100 - State Wide	0.00	0.00	40,000,000.00	40,000,000.00
08030125000200 - Corporate Social Responsibility/ Community Based Programme	PROVISION AND DISTRIBUTION OF AGRO-CHEMICALS TO SELECTED COMMUNITIES ACROSS THE STATE BY MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010157 - Purchase of Agro Input	62943100 - State Wide	0.00	0.00	22,750,000.00	22,750,000.00
17010124003800 - Osun State Road and Drainage Infrastructure Program	UPGRADING OF 160KM SELECTED RURAL ROADS ACROSS THE STATE (RAAMP)	23020114 - Construction / Provision Of Roads	62943100 - State Wide	2,624,720,900.00	724,720,900.00	0.00	0.00
17010124003900 - Osun State Road and Drainage Infrastructure Program	REHABILITATION OF 350KM SELECTED RURAL ROADS ACROSS THE STATE (RAAMP)	23030113 - Rehabilitation / Repairs - Roads	62943100 - State Wide	875,279,100.00	375,279,100.00	0.00	0.00

17010125004000 - Osun State Road and Drainage Infrastructure Program	REHABILITATION OF 350KM SELECTED RURAL ROADS ACROSS THE STATE (OSUN RARA)	23030113 - Rehabilitation / Repairs - Roads	62943100 - State Wide	0.00	0.00	500,000,000.00	500,000,000.00
17010125004100 - Osun State Road and Drainage Infrastructure Program	CONSTRUCTION OF 350KM SELECTED RURAL ROADS ACROSS THE STATE (OSUN RAAMP)	23020114 - Construction / Provision Of Roads	62943100 - State Wide	0.00	0.00	2,500,000,000.00	2,500,000,000.00
17020124001900 - Osun Energy Infrastructure Development Program	RURAL ELECTRIFICATION OF 150 SELECTED COMMUNITIES ACROSS THE STATE (CONSTITUENCY PROJECTS)	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	1,300,000,000.00	1,300,000,000.00	0.00	0.00
17020124002000 - Osun Energy Infrastructure Development Program	ELECTRIFICATION OF 180 SELECTED RURAL COMMUNITIES ACROSS NINE (9) FEDERAL CONSTITUENCIES	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	282,740,400.00	282,740,400.00	0.00	0.00
17020124002100 - Osun Energy Infrastructure Development Program	CONSTRUCTION OF PALM OIL PROCESSING FACTORY IN 30 LGA AND 1 AREA OFFICE	23020124 - Construction Of Markets/Parks/Industries/Factories	62943100 - State Wide	154,500,000.00	54,500,000.00	0.00	0.00
17020124002200 - Osun Energy Infrastructure Development Program	CONSTRUCTION OF GARRI PROCESSING FACTORY IN 30 LGAS AND 1 AREA OFFICE	23020124 - Construction Of Markets/Parks/Industries/Factories	62943100 - State Wide	74,700,000.00	374,700,000.00	0.00	0.00
17020125001200 - Osun Energy Infrastructure Development Program	PURCHASE OF 100 NOS OF 500KVA TRANSFORMERS ACROSS THE STATE.	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	0.00	0.00	2,000,000,000.00	2,000,000,000.00
17020125001300 - Osun Energy Infrastructure Development Program	ELECTRIFICATION OF 163 SELECTED RURAL COMMUNITIES ACROSS NINE (9) FEDERAL CONSTITUENCIES.	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	0.00	0.00	253,735,750.00	253,735,750.00
17030124003700 - Public Building and Facility Maintenance Program	SINKING OF 60 NOS MOTORIZED BOREHOLES ACROSS THE STATE	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	23,610,000.00	23,610,000.00	0.00	0.00
17030124003800 - Public Building and Facility Maintenance Program	PURCHASE OF 200 NOS OF 500KVA TRANSFORMERS ACROSS THE STATE	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	455,000,000.00	655,000,000.00	0.00	0.00
17030124003900 - Public Building and Facility Maintenance Program	PROVISION OF PROJECTOR FOR THE MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010147 - Purchase of Office Equipment	62943100 - State Wide	600,000.00	600,000.00	0.00	0.00

17030124004000 - Public Building and Facility Maintenance Program	PROVISION OF 20 OFFICE TABLES FOR MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00
17030124004100 - Public Building and Facility Maintenance Program	PROVISION OF 2 CABINETS FOR MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	396,000.00	396,000.00	0.00	0.00
17030124004200 - Public Building and Facility Maintenance Program	PROVISION OF 180 MOTOR CYCLE (BAJAJ) FOR VIGILANTE GROUPS ACROSS THE STATE FOR PATROL	23010104 - Purchase Motor Cycles	62943100 - State Wide	4,704,000.00	4,704,000.00	0.00	0.00
17030124004300 - Public Building and Facility Maintenance Program	DRILLING AND RETICULATION OF 61 NOS OF BOREHOLES ACROSS THE STATE.	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	301,250,000.00	379,250,000.00	0.00	0.00
17030124004400 - Public Building and Facility Maintenance Program	CONSTRUCTION OF 9 NOS OF MATERNITY CENTER AND FURNISHING AT 8 FEDERAL CONSTITUENCIES.	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	62943100 - State Wide	405,000,000.00	1,527,000,000.00	0.00	0.00
17030124004500 - Public Building and Facility Maintenance Program	CONSTRUCTION OF 37 NOS OF PUBLIC TOILET FACILITIES ACROSS THE STATE.	23030133 - Rehabilitation/Repairs Of Toilets	62943100 - State Wide	310,000,000.00	610,000,000.00	0.00	0.00
17030124004600 - Public Building and Facility Maintenance Program	CONSTRUCTION OF 35 NOS OF NEW CLASSROOMS AND LABORATORIES, RENOVATION AND FURNISHING ACROSS THE STATE.	23030106 - Rehabilitation / Repairs - Public Schools	62943100 - State Wide	508,550,000.00	708,550,000.00	0.00	0.00
17030124004700 - Public Building and Facility Maintenance Program	CONSTRUCTION OF 27 NOS. VIP TOILET AT NINE FEDERAL CONSTITUENCY	23020133 - Construction / Provision Of Toilets	62943100 - State Wide	38,649,600.00	38,649,600.00	0.00	0.00
17030125001200 - Public Building and Facility Maintenance Program	CONSTRUCTION OF 35 NOS OF NEW CLASSROOMS AND LABORATORIES, RENOVATION AND FURNISHING ACROSS THE STATE. (CSDA)	23020107 - Construction / Provision Of Public Schools	62943100 - State Wide	0.00	0.00	290,600,000.00	290,600,000.00
17030125001300 - Public Building and Facility Maintenance Program	CONSTRUCTION OF 9 NOS OF MATERNITY CENTER AND FURNISHING AT 9 FEDERAL CONSTITUENCIES. (CSDA)	23020106 - Construction / Provision Of Hospitals / Health Centres	62943100 - State Wide	0.00	0.00	405,000,000.00	405,000,000.00
17030125001400 - Public Building and Facility Maintenance Program	DRILLING AND RETICULATION OF 61 NOS OF BOREHOLES ACROSS THE STATE. (CSDA)	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	0.00	0.00	175,700,000.00	175,700,000.00

17030125001500 - Public Building and Facility Maintenance Program	CONSTRUCTION OF 38 NOS OF PUBLIC TOILET FACILITIES ACROSS THE STATE. (CSDA)	23020133 - Construction / Provision Of Toilets	62943100 - State Wide	0.00	0.00	128,700,000.00	128,700,000.00
17030125001600 - Public Building and Facility Maintenance Program	SINKING OF 60 NOS MOTORIZED BOREHOLES ACROSS THE STATE	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	0.00	0.00	18,020,000.00	18,020,000.00
17030125001700 - Public Building and Facility Maintenance Program	PURCHASE OF 3 NOS OF 2018 MODEL TOYOTA HILUX PROJECT VEHICLE FOR RURAL DEVELOPMENT.	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	30,500,000.00	30,500,000.00
22010124000800 - Security Enhancement	PROVISION OF SECURITY GADGETS FOR 3,000 VIGILANTE GROUPS ACROSS THE STATE	23010128 - Purchase Of Security Communication Equipment	62943100 - State Wide	32,600,000.00	32,600,000.00	0.00	0.00
22010125001900 - Security Enhancement	PROVISION OF 20 OFFICE CHAIRS FOR MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22010124000900 - Security Enhancement	PROVISION OF 1 NOS SHARP MX-M265N PHOTOCOPY MACHINE FOR THE MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS FOR ADMINISTRATIVE PURPOSE	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	1,700,000.00	1,700,000.00	2,500,000.00	2,500,000.00
22010124001000 - Security Enhancement	PROVISION OF SECURITY GADGETS FOR 3,000 VIGILANTE GROUPS ACROSS THE STATE	23010132 - Purchase Of Security Equipment	62943100 - State Wide	0.00	0.00	34,200,000.00	34,200,000.00
22010124001100 - Security Enhancement	PROVISION OF 2 CABINETS FOR MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	400,000.00	400,000.00
22010124001200 - Security Enhancement	PROVISION OF 2 HP CORE I5 HP 512SSD, 5GHZ PROCESSOR. 8GB RAM LAPTOP FOR THE MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	2,200,000.00	2,200,000.00
22010125002000 - Security Enhancement	PROVISION OF 1 NOS. OF PROJECTOR FOR THE MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010146 - Purchase of other ICT equipment	62943100 - State Wide	0.00	0.00	700,000.00	700,000.00
22010125002100 - Security Enhancement	PROVISION OF 20 OFFICE TABLES FOR MINISTRY OF RURAL DEVELOPMENT AND COMMUNITY AFFAIRS	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	5,000,000.00	5,000,000.00

031801100100 JUDICIAL SERVICE COMMISSION							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				106,925,000.00	106,925,000.00	104,913,810.00	104,913,810.00
03010124003400 - Workforce Development	TECHNICAL SUPPORT ON MEDIATION TO JUDGES, MAGISTRATE, DISTRICT COURT PRESIDENTS AND STATE COUNSELS. (JSC)	23050101 - Research And Development	62943100 - State Wide	19,900,000.00	19,900,000.00	0.00	0.00
03010124003500 - Workforce Development	RENOVATION OF EXISTING STRUCTURE OF JSC SECRETARIAT	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	16,500,000.00	16,500,000.00	0.00	0.00
03010124003600 - Workforce Development	PROVISION OF EXECUTIVE TABLES FOR JSC SECRETARIAT (JCS)	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	4,775,000.00	4,775,000.00	0.00	0.00

03010124003700 - Workforce Development	PROVISION OF EXECUTIVE CHAIRS FOR JSC SECRETARIAT (JCS)	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	5,400,000.00	5,400,000.00	0.00	0.00
03010124003800 - Workforce Development	PROCUREMENT OF SCANNERS (JCS)	23010118 - Purchase Of Scanners	62943100 - State Wide	100,000.00	100,000.00	0.00	0.00
03010124003900 - Workforce Development	PROCUREMENT OF 6 GENERATING SET (GS (SEI) (JSC)	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	3,650,000.00	3,650,000.00	0.00	0.00
03010124004000 - Workforce Development	PROCUREMENT OF 5 UNITS OF LAPTOPS (JCS)	23010113 - Purchase Of Computers	62943100 - State Wide	3,500,000.00	3,500,000.00	0.00	0.00
03010124004100 - Workforce Development	PROCUREMENT OF 2 SHREDDING MACHINES (JCS)	23010117 - Purchase Of Shredding Machines	62943100 - State Wide	100,000.00	100,000.00	0.00	0.00
03010124004200 - Workforce Development	PROCUREMENT OF 2 PHOTOCOPY MACHINE (JCS)	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	1,000,000.00	1,000,000.00	0.00	0.00
03010124004300 - Workforce Development	PROCUREMENT OF 10 UTILITY VEHICLES FOR JUDICIAL SERVICES	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	35,000,000.00	35,000,000.00	0.00	0.00
03010124004400 - Workforce Development	CONSTRUCTION OF (1) ONE ULTRA MODERN JSC SECRETARIAT AND TRAINING CENTRE (JCS)	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	17,000,000.00	17,000,000.00	0.00	0.00
03010125005700 - Workforce Development	PROCUREMENT OF 6 GENERATING SET (GS) AT JUDICIAL SERVICE COMMISSION OSOGBO (JSC)	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	0.00	0.00	1,700,000.00	1,700,000.00
03010125005800 - Workforce Development	PROCUREMENT OF 10 FAIRLY USED TOYOTA COROLLA AT JUDICIAL SERVICE COMMISSION (JSC)	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	27,783,810.00	27,783,810.00
03010125005900 - Workforce Development	PURCHASE OF 80 TABLES AT JUDICIAL SERVICE COMMISSION (JSC)	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	7,200,000.00	7,200,000.00
03010125006000 - Workforce Development	PURCHASE OF 98 CHAIRS AT JUDICIAL SERVICE COMMISSION (JSC)	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	7,550,000.00	7,550,000.00
03010125006100 - Workforce Development	PURCHASE OF 10 REFRIGERATOR AT JUDICIAL SERVICE COMMISSION (JSC)	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	2,450,000.00	2,450,000.00
03010125006200 - Workforce Development	PURCHASE OF 10 AIRCONDITIONER AT JUDICIAL SERVICE COMMISSION (JSC)	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	2,250,000.00	2,250,000.00
03010125006300 - Workforce Development	PURCHASE OF 5 COPIER SHARP MARCHINE AT JUDICIAL SERVICE COMMISSION (JSC)	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	0.00	0.00	1,200,000.00	1,200,000.00
03010125006400 - Workforce Development	PURCHASE OF 15 (FIFTEEN) LAPTOPS AT JUDICIAL SERVICE COMMISSION (JSC)	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	3,000,000.00	3,000,000.00
03010125006500 - Workforce Development	PURCHASE OF FIFTEEN (15) STANDING FANS AT JUDICIAL SERVICE COMMISSION (JSC)	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	204,000.00	204,000.00
03010125006600 - Workforce Development	PURCHASE OF THREE (3) SHREDDER PAPER (JSC)	23010117 - Purchase Of Shredding Machines	62943100 - State Wide	0.00	0.00	150,000.00	150,000.00

03010125006700 - Workforce Development	PURCHASE OF FIVE (5) PRINTERS AT JUDICIAL SERVICE COMMISSION (JSC)	23010114 - Purchase of Printers	62943100 - State Wide	0.00	0.00	1,140,000.00	1,140,000.00
03010125006800 - Workforce Development	PURCHASE OF TWO SCANNING MACHINE AT JUDICIAL SERVICE COMMISSION (JSC)	23010118 - Purchase Of Scanners	62943100 - State Wide	0.00	0.00	460,000.00	460,000.00
03010125006900 - Workforce Development	PURCHASE OF 30 STABILIZERS JUDICIAL SERVICE COMMISSION	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	1,500,000.00	1,500,000.00
03010125007000 - Workforce Development	CONSTRUCTION OF ONE (1) ULTRA MODERN JSC SECRETARIAT AND TRAINING CENTRE (JSC)	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	0.00	0.00	20,000,000.00	20,000,000.00
03010125007100 - Workforce Development	RENOVATION OF EXISTING STRUCTURE OF JSC SECRETARIAT (JSC)	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	0.00	0.00	28,326,000.00	28,326,000.00

031805100100 HIGH COURT OF JUSTICE							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				130,768,000.00	130,768,000.00	230,000,000.00	230,000,000.00
22020124000100 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF HIGH COURT AT OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	4,650,000.00	4,650,000.00	0.00	0.00
22020124000200 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF HIGH COURT AT ODEOMU	23030121 - Rehabilitation / Repairs Of Office Buildings	62930300 - AYEDADE	4,650,000.00	4,650,000.00	0.00	0.00
22020124000300 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF HIGH COURT AT ILESA	23030121 - Rehabilitation / Repairs Of Office Buildings	62921900 - ILESA WEST	4,650,000.00	4,650,000.00	0.00	0.00
22020124000400 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF HIGH COURT AT ILE IFE	23030121 - Rehabilitation / Repairs Of Office Buildings	62921100 - IFE CENTRAL	4,650,000.00	4,650,000.00	0.00	0.00
22020124000500 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF HIGH COURT AT ILA	23030121 - Rehabilitation / Repairs Of Office Buildings	62911700 - ILA	4,650,000.00	4,650,000.00	0.00	0.00
22020124000600 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF HIGH COURT AT IKIRUN	23030121 - Rehabilitation / Repairs Of Office Buildings	62911600 - IFELODUN	4,650,000.00	4,650,000.00	0.00	0.00
22020124000700 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF HIGH COURT AT IJEBU JESA	23030121 - Rehabilitation / Repairs Of Office Buildings	62922400 - OBOKUN	4,650,000.00	4,650,000.00	0.00	0.00
22020124000800 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF HIGH COURT AT EJIGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62931000 - EJIGBO	4,650,000.00	4,650,000.00	0.00	0.00
22020124000900 - Osun Judicial Reform	PROVISION OF 28 HP CORE I5, 2.2GHZ PROCESSOR, 256 SSD DESKTOP FOR COURT CLERKS ACROSS THE STATE	23010113 - Purchase Of Computers	62913000 - OSOGBO	3,750,000.00	3,750,000.00	0.00	0.00
22020124001000 - Osun Judicial Reform	PROVISION OF 20 HP CORE I5, 3.0GHZ PROCESSOR, 516SSD LAPTOP FOR HON. JUDGES AT HIGH COURTS ACROSS THE STATE	23010113 - Purchase Of Computers	62913000 - OSOGBO	8,000,000.00	8,000,000.00	0.00	0.00
22020124001100 - Osun Judicial Reform	PROVISION OF 20 COURT RECORDING SYSTEM FOR HIGH COURTS ACROSS THE STATE	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	10,728,000.00	10,728,000.00	0.00	0.00

22020124001200 - Osun Judicial Reform	PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	2,500,000.00	2,500,000.00	0.00	0.00
22020124001300 - Osun Judicial Reform	PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT ODEOMU	23010112 - Purchase Of Office Furniture And Fittings	62930300 - AYEDADE	2,500,000.00	2,500,000.00	0.00	0.00
22020124001400 - Osun Judicial Reform	PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT ILESA	23010112 - Purchase Of Office Furniture And Fittings	62921900 - ILESA WEST	2,500,000.00	2,500,000.00	0.00	0.00
22020124001500 - Osun Judicial Reform	PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT ILE IFE	23010112 - Purchase Of Office Furniture And Fittings	62921100 - IFE CENTRAL	2,500,000.00	2,500,000.00	0.00	0.00
22020124001600 - Osun Judicial Reform	PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT ILA	23010112 - Purchase Of Office Furniture And Fittings	62911700 - ILA	2,500,000.00	2,500,000.00	0.00	0.00
22020124001700 - Osun Judicial Reform	PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT IKIRUN	23010112 - Purchase Of Office Furniture And Fittings	62911600 - IFELODUN	2,500,000.00	2,500,000.00	0.00	0.00
22020124001800 - Osun Judicial Reform	PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT IJEBU JESA	23010112 - Purchase Of Office Furniture And Fittings	62922400 - OBOKUN	2,500,000.00	2,500,000.00	0.00	0.00
22020124001900 - Osun Judicial Reform	PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT EJIGBO	23010112 - Purchase Of Office Furniture And Fittings	62931000 - EJIGBO	2,500,000.00	2,500,000.00	0.00	0.00
22020124002000 - Osun Judicial Reform	PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	1,250,000.00	1,250,000.00	0.00	0.00
22020124002100 - Osun Judicial Reform	PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT ODEOMU	23010112 - Purchase Of Office Furniture And Fittings	62930300 - AYEDADE	1,250,000.00	1,250,000.00	0.00	0.00
22020124002200 - Osun Judicial Reform	PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT ILESA	23010112 - Purchase Of Office Furniture And Fittings	62921900 - ILESA WEST	1,250,000.00	1,250,000.00	0.00	0.00
22020124002300 - Osun Judicial Reform	PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT ILE IFE	23010112 - Purchase Of Office Furniture And Fittings	62921100 - IFE CENTRAL	1,250,000.00	1,250,000.00	0.00	0.00
22020124002400 - Osun Judicial Reform	PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT ILA	23010112 - Purchase Of Office Furniture And Fittings	62911700 - ILA	1,250,000.00	1,250,000.00	0.00	0.00
22020124002500 - Osun Judicial Reform	PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT IKIRUN	23010112 - Purchase Of Office Furniture And Fittings	62911600 - IFELODUN	1,250,000.00	1,250,000.00	0.00	0.00
22020124002600 - Osun Judicial Reform	PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT IJEBU JESA	23010112 - Purchase Of Office Furniture And Fittings	62922400 - OBOKUN	1,250,000.00	1,250,000.00	0.00	0.00
22020124002700 - Osun Judicial Reform	PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT EJIGBO	23010112 - Purchase Of Office Furniture And Fittings	62931000 - EJIGBO	1,250,000.00	1,250,000.00	0.00	0.00
22020124002800 - Osun Judicial Reform	CONSTRUCTION OF 1 HIGH COURT AT OSOGBO	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	2,935,000.00	2,935,000.00	0.00	0.00
22020124002900 - Osun Judicial Reform	CONSTRUCTION OF 1 HIGH COURT AT OKUKU	23020101 - Construction / Provision Of Office Buildings	62912500 - ODO OTIN	2,935,000.00	2,935,000.00	0.00	0.00

22020124003000 - Osun Judicial Reform	CONSTRUCTION OF 1 HIGH COURT AT ODE OMU	23020101 - Construction / Provision Of Office Buildings	62930300 - AYEDADE	2,935,000.00	2,935,000.00	0.00	0.00
22020124003100 - Osun Judicial Reform	CONSTRUCTION OF 1 HIGH COURT AT MODAKEKE	23020101 - Construction / Provision Of Office Buildings	62921200 - IFE EAST	2,935,000.00	2,935,000.00	0.00	0.00
22020124003200 - Osun Judicial Reform	CONSTRUCTION OF 1 HIGH COURT AT IWO	23020101 - Construction / Provision Of Office Buildings	62932300 - IWO	2,935,000.00	2,935,000.00	0.00	0.00
22020124003300 - Osun Judicial Reform	CONSTRUCTION OF 1 HIGH COURT AT ILESA	23020101 - Construction / Provision Of Office Buildings	62921900 - ILESA WEST	2,935,000.00	2,935,000.00	0.00	0.00
22020124003400 - Osun Judicial Reform	CONSTRUCTION OF 1 HIGH COURT AT ILE IFE	23020101 - Construction / Provision Of Office Buildings	62921100 - IFE CENTRAL	2,935,000.00	2,935,000.00	0.00	0.00
22020124003500 - Osun Judicial Reform	CONSTRUCTION OF 1 HIGH COURT AT ILA	23020101 - Construction / Provision Of Office Buildings	62911700 - ILA	2,935,000.00	2,935,000.00	0.00	0.00
22020124003600 - Osun Judicial Reform	CONSTRUCTION OF 1 HIGH COURT AT IKIRUN	23020101 - Construction / Provision Of Office Buildings	62910600 - BORIPE	2,935,000.00	2,935,000.00	0.00	0.00
22020124003700 - Osun Judicial Reform	CONSTRUCTION OF 1 HIGH COURT AT IKIRE	23020101 - Construction / Provision Of Office Buildings	62932100 - IREWOLE	2,935,000.00	2,935,000.00	0.00	0.00
22020124003800 - Osun Judicial Reform	CONSTRUCTION OF 1 HIGH COURT AT IJEBU JESA	23020101 - Construction / Provision Of Office Buildings	62922400 - OBOKUN	2,935,000.00	2,935,000.00	0.00	0.00
22020124003900 - Osun Judicial Reform	CONSTRUCTION OF 1 HIGH COURT AT IFETEDO	23020101 - Construction / Provision Of Office Buildings	62921400 - IFE SOUTH	2,935,000.00	2,935,000.00	0.00	0.00
22020124004000 - Osun Judicial Reform	CONSTRUCTION OF 1 HIGH COURT AT EJIGBO	23020101 - Construction / Provision Of Office Buildings	62931000 - EJIGBO	2,935,000.00	2,935,000.00	0.00	0.00
22020124004100 - Osun Judicial Reform	CONSTRUCTION OF 1 HIGH COURT AT EDE	23020101 - Construction / Provision Of Office Buildings	62930700 - EDE NORTH	2,935,000.00	2,935,000.00	0.00	0.00
22020125000100 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF HIGH COURT AT ILE IFE	23030121 - Rehabilitation / Repairs Of Office Buildings	62921100 - IFE CENTRAL	0.00	0.00	4,725,000.00	4,725,000.00
22020125000200 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF HIGH COURT AT OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	0.00	0.00	3,645,000.00	3,645,000.00
22020125000300 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF HIGH COURT AT IKIRUN	23030121 - Rehabilitation / Repairs Of Office Buildings	62911600 - IFELODUN	0.00	0.00	4,725,000.00	4,725,000.00
22020125000400 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF HIGH COURT AT ILESA	23030121 - Rehabilitation / Repairs Of Office Buildings	62921900 - ILESA WEST	0.00	0.00	4,725,000.00	4,725,000.00
22020125000500 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF HIGH COURT AT EJIGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62931000 - EJIGBO	0.00	0.00	6,225,000.00	6,225,000.00
22020125000600 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF HIGH COURT AT ODEOMU	23030121 - Rehabilitation / Repairs Of Office Buildings	62930300 - AYEDADE	0.00	0.00	4,725,000.00	4,725,000.00

22020125000700 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF HIGH COURT AT IJEBU JESA	23030121 - Rehabilitation / Repairs Of Office Buildings	62922400 - OBOKUN	0.00	0.00	4,725,000.00	4,725,000.00
22020125000800 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF HIGH COURT AT ILA	23030121 - Rehabilitation / Repairs Of Office Buildings	62911700 - ILA	0.00	0.00	4,725,000.00	4,725,000.00
22020125000900 - Osun Judicial Reform	PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	4,000,000.00	4,000,000.00
22020125001000 - Osun Judicial Reform	PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT ILE IFE	23010112 - Purchase Of Office Furniture And Fittings	62921100 - IFE CENTRAL	0.00	0.00	4,000,000.00	4,000,000.00
22020125001100 - Osun Judicial Reform	PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT IKIRUN	23010112 - Purchase Of Office Furniture And Fittings	62911600 - IFELODUN	0.00	0.00	4,000,000.00	4,000,000.00
22020125001200 - Osun Judicial Reform	PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT ILESA	23010112 - Purchase Of Office Furniture And Fittings	62921900 - ILESA WEST	0.00	0.00	4,000,000.00	4,000,000.00
22020125001300 - Osun Judicial Reform	PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT EJIGBO	23010112 - Purchase Of Office Furniture And Fittings	62931000 - EJIGBO	0.00	0.00	4,000,000.00	4,000,000.00
22020125001400 - Osun Judicial Reform	PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT ODEOMU	23010112 - Purchase Of Office Furniture And Fittings	62930300 - AYEDADE	0.00	0.00	4,000,000.00	4,000,000.00
22020125001500 - Osun Judicial Reform	PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT IJEBU JESA	23010112 - Purchase Of Office Furniture And Fittings	62922400 - OBOKUN	0.00	0.00	4,000,000.00	4,000,000.00
22020125001600 - Osun Judicial Reform	PROVISION OF 10 OFFICE TABLES FOR HIGH COURT AT ILA	23010112 - Purchase Of Office Furniture And Fittings	62911700 - ILA	0.00	0.00	4,000,000.00	4,000,000.00
22020125001700 - Osun Judicial Reform	PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	2,500,000.00	2,500,000.00
22020125001800 - Osun Judicial Reform	PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT ILE IFE	23010112 - Purchase Of Office Furniture And Fittings	62921100 - IFE CENTRAL	0.00	0.00	2,500,000.00	2,500,000.00
22020125001900 - Osun Judicial Reform	PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT IKIRUN	23010112 - Purchase Of Office Furniture And Fittings	62911600 - IFELODUN	0.00	0.00	2,500,000.00	2,500,000.00
22020125002000 - Osun Judicial Reform	PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT ILESA	23010112 - Purchase Of Office Furniture And Fittings	62921900 - ILESA WEST	0.00	0.00	2,500,000.00	2,500,000.00
22020125002100 - Osun Judicial Reform	PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT EJIGBO	23010112 - Purchase Of Office Furniture And Fittings	62931000 - EJIGBO	0.00	0.00	2,500,000.00	2,500,000.00
22020125002200 - Osun Judicial Reform	PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT ODEOMU	23010112 - Purchase Of Office Furniture And Fittings	62930300 - AYEDADE	0.00	0.00	2,500,000.00	2,500,000.00
22020125002300 - Osun Judicial Reform	PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT IJEBU JESA	23010112 - Purchase Of Office Furniture And Fittings	62922400 - OBOKUN	0.00	0.00	2,500,000.00	2,500,000.00
22020125002400 - Osun Judicial Reform	PROVISION OF 10 OFFICE CHAIRS FOR HIGH COURT AT ILA	23010112 - Purchase Of Office Furniture And Fittings	62911700 - ILA	0.00	0.00	2,500,000.00	2,500,000.00

22020125002500 - Osun Judicial Reform	PROVISION OF 20 HP CORE I5, 3.0GHZ PROCESSOR, 516SSD LAPTOP FOR HON. JUDGES AT HIGH COURTS ACROSS THE STATE	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	21,600,000.00	21,600,000.00
22020125002600 - Osun Judicial Reform	PROVISION OF 5 HP CORE I5, 2.2GHZ PROCESSOR, 256 SSD DESKTOPS FOR COURT CLERKS ACROSS THE STATE	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	4,480,000.00	4,480,000.00
22020125002700 - Osun Judicial Reform	PROVISION OF 20 COURT RECORDING SYSTEM FOR HIGH COURTS ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	0.00	0.00	10,728,000.00	10,728,000.00
22020125002800 - Osun Judicial Reform	INSTALLATION OF INTERNET FACILITY FOR HIGH COURT AT OSOGBO	23010146 - Purchase of other ICT equipment	62913000 - OSOGBO	0.00	0.00	2,000,000.00	2,000,000.00
22020125002900 - Osun Judicial Reform	INSTALLATION OF INTERNET FACILITY FOR HIGH COURT AT IFE	23010146 - Purchase of other ICT equipment	62921100 - IFE CENTRAL	0.00	0.00	2,000,000.00	2,000,000.00
22020125003000 - Osun Judicial Reform	INSTALLATION OF INTERNET FACILITY FOR HIGH COURT AT ILESA	23010146 - Purchase of other ICT equipment	62921900 - ILESA WEST	0.00	0.00	2,000,000.00	2,000,000.00
22020125003100 - Osun Judicial Reform	RENOVATION OF OFFICE OF THE CHIEF REGISTRAR AND 6 OTHER PRINCIPAL OFFICERS AT HIGH COURT OF JUSTICE, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	0.00	0.00	5,444,000.00	5,444,000.00
22020125003200 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF HIGH COURT AT MODAKEKE	23030121 - Rehabilitation / Repairs Of Office Buildings	62921200 - IFE EAST	0.00	0.00	4,725,000.00	4,725,000.00
22020125003300 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF HIGH COURT AT IFETEDO	23030121 - Rehabilitation / Repairs Of Office Buildings	62921400 - IFE SOUTH	0.00	0.00	4,725,000.00	4,725,000.00
22020125003400 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF HIGH COURT AT IKIRE	23030121 - Rehabilitation / Repairs Of Office Buildings	62932100 - IREWOLE	0.00	0.00	4,725,000.00	4,725,000.00
22020125003500 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF HIGH COURT AT IWO	23030121 - Rehabilitation / Repairs Of Office Buildings	62932300 - IWO	0.00	0.00	4,725,000.00	4,725,000.00
22020125003600 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF HIGH COURT AT OKUKU	23030121 - Rehabilitation / Repairs Of Office Buildings	62912500 - ODO OTIN	0.00	0.00	4,725,000.00	4,725,000.00
22020125003700 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	0.00	0.00	2,590,000.00	2,590,000.00
22020125003800 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT ILE IFE	23030121 - Rehabilitation / Repairs Of Office Buildings	62921100 - IFE CENTRAL	0.00	0.00	2,590,000.00	2,590,000.00
22020125003900 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT ILESA	23030121 - Rehabilitation / Repairs Of Office Buildings	62921900 - ILESA WEST	0.00	0.00	2,590,000.00	2,590,000.00
22020125004000 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT IKIRUN	23030121 - Rehabilitation / Repairs Of Office Buildings	62911600 - IFELODUN	0.00	0.00	2,590,000.00	2,590,000.00
22020125004100 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT EJIGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62931000 - EJIGBO	0.00	0.00	2,590,000.00	2,590,000.00
22020125004200 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT IWO	23030121 - Rehabilitation / Repairs Of Office Buildings	62932300 - IWO	0.00	0.00	2,590,000.00	2,590,000.00

22020125004300 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT IKIRE	23030121 - Rehabilitation / Repairs Of Office Buildings	62932100 - IREWOLE	0.00	0.00	2,590,000.00	2,590,000.00
22020125004400 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT OKUKU	23030121 - Rehabilitation / Repairs Of Office Buildings	62912500 - ODO OTIN	0.00	0.00	2,590,000.00	2,590,000.00
22020125004500 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF MAGISTRATE COURT AT ILA	23030121 - Rehabilitation / Repairs Of Office Buildings	62911700 - ILA	0.00	0.00	2,590,000.00	2,590,000.00
22020125004600 - Osun Judicial Reform	PROVISION OF 4 NOS. OF MULTIPURPOSE 70/64 SHARP PHOTOCOPIER MACHINE FOR HIGH COURT OF JUSTICE	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	0.00	0.00	6,000,000.00	6,000,000.00
22020125004700 - Osun Judicial Reform	PROVISION OF 10 NOS. OF HP LASER JET PRINTER FOR HIGH COURT OF JUSTICE, OSOGBO	23010114 - Purchase of Printers	62913000 - OSOGBO	0.00	0.00	900,000.00	900,000.00
22020125004800 - Osun Judicial Reform	PROVISION OF 4 NOS. OF TOKUNBO TOYOTA COROLLA FOR PRINCIPAL OFFICERS AT HIGH COURT OF JUSTICE	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	0.00	0.00	23,000,000.00	23,000,000.00
22020125004900 - Osun Judicial Reform	PROVISION OF 20 NOS. OF LAPTOPS FOR HIGH COURT OF JUSTICE IN OSOGBO	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	4,000,000.00	4,000,000.00
22020125005000 - Osun Judicial Reform	INSTALLATION OF SOLAR ENERGY AT HIGH COURT OF JUSTICE, OSOGBO	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	0.00	0.00	4,250,000.00	4,250,000.00
22020125005100 - Osun Judicial Reform	PROVISION OF E-LAW PAVILLION SYSTEM FOR 20 JUDGES AT HIGH COURT OF JUSTICE	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	1,443,000.00	1,443,000.00
22020125005200 - Osun Judicial Reform	PROVISION OF 20 NOS OF LG SPLIT AIR CONDITIONER FOR OFFICE OF CHIEF REGISTRAR AND PRINCIPAL OFFICERS AT HIGH COURT OF JUSTICE, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	0.00	0.00	5,000,000.00	5,000,000.00

031805200100 CUSTOMARY COURT OF APPEAL							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				86,329,000.00	86,329,000.00	160,954,050.00	160,954,050.00
22020124004200 - Osun Judicial Reform	RENOVATION OF EXISTING BUILDING OF CUSTOMARY COURT OF APPEAL	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	1,125,000.00	1,125,000.00	0.00	0.00
22020124004300 - Osun Judicial Reform	RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT OTAN-AYEGBAJU	23030121 - Rehabilitation / Repairs Of Office Buildings	62910500 - BOLUWADURO	562,000.00	562,000.00	0.00	0.00
22020124004400 - Osun Judicial Reform	RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT OKUKU	23030121 - Rehabilitation / Repairs Of Office Buildings	62912500 - ODO OTIN	562,000.00	562,000.00	0.00	0.00
22020124004500 - Osun Judicial Reform	RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT ODE-OMU	23030121 - Rehabilitation / Repairs Of Office Buildings	62930300 - AYEDADE	562,000.00	562,000.00	0.00	0.00
22020124004600 - Osun Judicial Reform	RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT IWO	23030121 - Rehabilitation / Repairs Of Office Buildings	62932300 - IWO	562,000.00	562,000.00	0.00	0.00
22020124004700 - Osun Judicial Reform	RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT INISHA	23030121 - Rehabilitation / Repairs Of Office Buildings	62912500 - ODO OTIN	562,000.00	562,000.00	0.00	0.00

22020124004800 - Osun Judicial Reform	RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT ILA	23030121 - Rehabilitation / Repairs Of Office Buildings	62911700 - ILA	869,000.00	869,000.00	0.00	0.00
22020124004900 - Osun Judicial Reform	RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT IKINYINWA	23030121 - Rehabilitation / Repairs Of Office Buildings	62922400 - OBOKUN	562,000.00	562,000.00	0.00	0.00
22020124005000 - Osun Judicial Reform	RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT IJEBU-JESA	23030121 - Rehabilitation / Repairs Of Office Buildings	62922800 - ORIADE	562,000.00	562,000.00	0.00	0.00
22020124005100 - Osun Judicial Reform	RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT ERIN	23030121 - Rehabilitation / Repairs Of Office Buildings	62912000 - IREPODUN	562,000.00	562,000.00	0.00	0.00
22020124005200 - Osun Judicial Reform	PROVISION OF 8 NO. TOKUNBO TOYOTA COROLLA FOR PRINCIPAL OFFICERS AT CUSTOMARY COURT OF APPEAL	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	48,000,000.00	48,000,000.00	0.00	0.00
22020124005300 - Osun Judicial Reform	PROVISION OF 42 NO. OF OFFICE CHAIRS FOR DISTRICT COURTS ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	330,000.00	330,000.00	0.00	0.00
22020124005400 - Osun Judicial Reform	PROVISION OF 28 NO. OF OFFICE TABLES FOR DISTRICT COURTS ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	264,000.00	264,000.00	0.00	0.00
22020124005500 - Osun Judicial Reform	PROVISION OF 14 NO. OF FILE CABINETS FOR DISTRICT COURTS ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	770,000.00	770,000.00	0.00	0.00
22020124005600 - Osun Judicial Reform	INSTALLATION OF SOLAR ENERGY AT CUSTOMARY COURT OF APPEAL	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	5,810,000.00	5,810,000.00	0.00	0.00
22020125005300 - Osun Judicial Reform	RENOVATION OF THE EXISTING CUSTOMARY COURT OF APPEAL BUILDING AT OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	0.00	0.00	8,905,000.00	8,905,000.00
22020125005400 - Osun Judicial Reform	RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT EDE	23030121 - Rehabilitation / Repairs Of Office Buildings	62930700 - EDE NORTH	562,000.00	562,000.00	9,748,000.00	9,748,000.00
22020125005500 - Osun Judicial Reform	RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT OGBAGBA	23030121 - Rehabilitation / Repairs Of Office Buildings	62932600 - OLA-OLUWA	562,000.00	562,000.00	9,748,000.00	9,748,000.00
22020125005600 - Osun Judicial Reform	RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT IKIRE	23030121 - Rehabilitation / Repairs Of Office Buildings	62932100 - IREWOLE	562,000.00	562,000.00	9,748,000.00	9,748,000.00
22020125005700 - Osun Judicial Reform	RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT IPETU	23030121 - Rehabilitation / Repairs Of Office Buildings	62921300 - IFE NORTH	562,000.00	562,000.00	9,748,000.00	9,748,000.00
22020125005800 - Osun Judicial Reform	RENOVATION OF DISTRICT CUSTOMARY COURT BUILDING AT IWARA	23030121 - Rehabilitation / Repairs Of Office Buildings	62920200 - ATAKUMOSA WEST	562,000.00	562,000.00	9,748,000.00	9,748,000.00
22020125005900 - Osun Judicial Reform	RENOVATION OF 111 CUSTOMARY COURTS OF APPEAL ACROSS THE STATE	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	0.00	0.00	15,000,000.00	15,000,000.00
22020125006000 - Osun Judicial Reform	PROVISION OF 222 NO. OF OFFICE TABLES FOR CUSTOMARY COURTS ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	6,000,000.00	6,000,000.00
22020125006100 - Osun Judicial Reform	PROVISION OF 333 NO. OF OFFICE CHAIRS FOR CUSTOMARY COURTS ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	15,000,000.00	15,000,000.00

22020125006200 - Osun Judicial Reform	PROVISION OF 1 NEW PROJECTOR FOR CUSTOMARY COURT OF APPEAL AT OSOGBO	23010147 - Purchase of Office Equipment	62913000 - OSOGBO	600,000.00	600,000.00	800,000.00	800,000.00
22020125006300 - Osun Judicial Reform	PROVISION OF 7 LAPTOPS FOR CUSTOMARY COURT OF APPEAL IN OSOGBO	23010113 - Purchase Of Computers	62913000 - OSOGBO	10,400,000.00	10,400,000.00	5,000,000.00	5,000,000.00
22020125006400 - Osun Judicial Reform	PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT EDE	23010113 - Purchase Of Computers	62930700 - EDE NORTH	350,000.00	350,000.00	950,000.00	950,000.00
22020125006500 - Osun Judicial Reform	PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT ILA	23010113 - Purchase Of Computers	62911700 - ILA	350,000.00	350,000.00	950,000.00	950,000.00
22020125006600 - Osun Judicial Reform	PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IWO	23010113 - Purchase Of Computers	62932300 - IWO	350,000.00	350,000.00	950,000.00	950,000.00
22020125006700 - Osun Judicial Reform	PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IWARA	23010113 - Purchase Of Computers	62920200 - ATAKUMOSA WEST	350,000.00	350,000.00	950,000.00	950,000.00
22020125006800 - Osun Judicial Reform	PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT ERIN	23010113 - Purchase Of Computers	62912000 - IREPODUN	350,000.00	350,000.00	950,000.00	950,000.00
22020125006900 - Osun Judicial Reform	PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT OKUKU	23010113 - Purchase Of Computers	62912500 - ODO OTIN	350,000.00	350,000.00	950,000.00	950,000.00
22020125007000 - Osun Judicial Reform	PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT INISA	23010113 - Purchase Of Computers	62912500 - ODO OTIN	350,000.00	350,000.00	950,000.00	950,000.00
22020125007100 - Osun Judicial Reform	PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT OTAN AYEGBAJU	23010113 - Purchase Of Computers	62910500 - BOLUWADURO	350,000.00	350,000.00	950,000.00	950,000.00
22020125007200 - Osun Judicial Reform	PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT OGBAGBA	23010113 - Purchase Of Computers	62932600 - OLA-OLUWA	350,000.00	350,000.00	950,000.00	950,000.00
22020125007300 - Osun Judicial Reform	PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IKIRE	23010113 - Purchase Of Computers	62932100 - IREWOLE	350,000.00	350,000.00	950,000.00	950,000.00
22020125007400 - Osun Judicial Reform	PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT ODEOMU	23010113 - Purchase Of Computers	62930300 - AYEDADE	350,000.00	350,000.00	950,000.00	950,000.00
22020125007500 - Osun Judicial Reform	PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IPETU	23010113 - Purchase Of Computers	62921300 - IFE NORTH	350,000.00	350,000.00	950,000.00	950,000.00
22020125007600 - Osun Judicial Reform	PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IKINYIWA	23010113 - Purchase Of Computers	62922400 - OBOKUN	350,000.00	350,000.00	950,000.00	950,000.00
22020125007700 - Osun Judicial Reform	PROVISION OF 1 NO OF CORE I5 DESKTOP FOR CUSTOMARY DISTRICT COURT AT IJEBU JESA	23010113 - Purchase Of Computers	62922800 - ORIADE	350,000.00	350,000.00	950,000.00	950,000.00
22020124005700 - Osun Judicial Reform	COMPLETION OF CUSTOMARY COURT OF APPEAL COMPLEX AT OSOGBO	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	5,955,000.00	5,955,000.00	30,000,000.00	30,000,000.00
22030125000100 - Reformative and Rehabilitation	PROVISION OF E-LAW PAVILLION SYSTEM FOR 6 JUDGES AT CUSTOMARY	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	2,700,000.00	2,700,000.00

22030125000200 - Reformative and Rehabilitation	INSTALLATION OF SOLAR ENERGY FOR 16 DISTRICT COURTS ACROSS THE STATE	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	0.00	0.00	15,509,050.00	15,509,050.00
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032600100100 MINISTRY OF JUSTICE							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				482,581,020.00	182,581,020.00	1,049,478,240.00	1,044,528,240.00
22010225000100 - Human Rights and Law Enhancement	PRODUCTION AND CIRCULATION OF 5,000 COPIES OF FEDERAL REPUBLIC OF NIGERIA CONSTITUTION TO PUBLIC SCHOOLS ACROSS THE STATE	23050133 - Printing and Publications	62943100 - State Wide	0.00	0.00	4,950,000.00	0.00
22020124005800 - Osun Judicial Reform	RENOVATION OF OFFICES AT MINISTRY OF JUSTICE, STATE SECRETARIAT, ABERE FOR STATE COUNSELS AND DIRECTORS	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	4,600,000.00	4,600,000.00	0.00	0.00
22020124005900 - Osun Judicial Reform	PROVISION OF PRINTER 5NOS. HP LASER JET TO PRO BONO SERVICE PROVIDERS ACROSS THE STATE	23010114 - Purchase of Printers	62943100 - State Wide	400,000.00	400,000.00	0.00	0.00
22020124006000 - Osun Judicial Reform	PROVISION OF MULTIPURPOSE 70/64 SHARP PHOTOCOPIER MACHINE FOR MINISTRY OF JUSTICE FOR ADMINISTRATIVE PURPOSES	23010113 - Purchase Of Computers	62913000 - OSOGBO	1,500,000.00	1,500,000.00	0.00	0.00
22020124006100 - Osun Judicial Reform	PROVISION OF 9NOS OF TOYOTA COROLLA 2007 MODEL FOR MINISTRY OF JUSTICE	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	22,000,000.00	22,000,000.00	0.00	0.00
22020124006200 - Osun Judicial Reform	PROVISION OF 9 TABLES EACH FOR 9 DIRECTORS AT THE MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	1,305,000.00	1,305,000.00	0.00	0.00
22020124006300 - Osun Judicial Reform	PROVISION OF 60NOS. OF CORE I5 4GHZ PROCESSOR, 500SSDHP LAPTOP FOR MINISTRY OF JUSTICE	23010113 - Purchase Of Computers	62913000 - OSOGBO	45,562,500.00	45,562,500.00	0.00	0.00
22020124006400 - Osun Judicial Reform	PROVISION OF 6 CHAIRS EACH FOR 9 DIRECTORS AT THE MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	4,050,000.00	4,050,000.00	0.00	0.00
22020124006500 - Osun Judicial Reform	PROVISION OF 5NOS. HP CORE I5, 2GHZ PROCESSOR, 256 SSDLAPTOP AND ACCESSORIES TO PRO BONO SERVICE PROVIDERS ACROSS THE STATE	23010113 - Purchase Of Computers	62943100 - State Wide	800,000.00	800,000.00	0.00	0.00
22020124006600 - Osun Judicial Reform	PROVISION OF 50 STANDING DRYERS FOR THE REHABILITATION OF CORRECTIONAL CENTRE INMATES AND EX-CONVICTS.	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	1,500,000.00	1,500,000.00	0.00	0.00
22020124006700 - Osun Judicial Reform	PROVISION OF 4NOS. TOYOTA 18 SEATER HUMMER BUSES FOR STATE COUNSELS AT MINISTRY OF JUSTICE	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	24,000,000.00	24,000,000.00	0.00	0.00
22020124006800 - Osun Judicial Reform	PROVISION OF 4 NOS. OF STANDING AC FOR MINISTRY OF JUSTICE	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	1,000,000.00	1,000,000.00	0.00	0.00
22020124006900 - Osun Judicial Reform	PROVISION OF 24 CHAIRS FOR MINISTRY OF JUSTICE CONFERENCE ROOM	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	1,800,000.00	1,800,000.00	0.00	0.00
22020124007000 - Osun Judicial Reform	PROVISION OF 10NOS. OF SPLIT AC FOR MINISTRY OF JUSTICE	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	3,700,000.00	3,700,000.00	0.00	0.00
22020124007100 - Osun Judicial Reform	PROVISION OF 10 OFFICE CHAIRS FOR THE OFFICE OF SOLICITOR GENERAL GENERAL AT THE MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	800,000.00	800,000.00	0.00	0.00

22020124007200 - Osun Judicial Reform	PROVISION OF 10 OFFICE CHAIRS FOR THE OFFICE OF ATTORNEY GENERAL AT THE MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	800,000.00	800,000.00	0.00	0.00
22020124007300 - Osun Judicial Reform	PROVISION OF 1 MEDIUM SIZED TABLE FOR THE OFFICE OF SOLICITOR GENERAL AT MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	269,000.00	269,000.00	0.00	0.00
22020124007400 - Osun Judicial Reform	PROVISION OF 1 MEDIUM SIZED TABLE FOR THE OFFICE OF ATTORNEY GENERAL AT MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	269,000.00	269,000.00	0.00	0.00
22020124007500 - Osun Judicial Reform	PROVISION OF 1 CONFERENCE TABLE FOR MINISTRY OF JUSTICE CONFERENCE ROOM	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	250,000.00	250,000.00	0.00	0.00
22020124007600 - Osun Judicial Reform	PRODUCTION AND CIRCULATION OF 5,000 COPIES OF FEDERAL REPUBLIC OF NIGERIA CONSTITUTION TO PUBLIC SCHOOLS ACROSS THE STATE	23050101 - Research And Development	62943100 - State Wide	4,950,000.00	4,950,000.00	0.00	0.00
22020124007700 - Osun Judicial Reform	CONSTRUCTION OF COURT OF APPEAL COMPLEX IN OSOGBO	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	362,415,520.00	62,415,520.00	0.00	0.00
22020125007800 - Osun Judicial Reform	PROVISION OF 5NOS. HP CORE I5, 2GHZ PROCESSOR, 256 SSD LAPTOP AND ACCESSORIES TO PRO BONO SERVICE PROVIDERS ACROSS THE STATE	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	1,900,000.00	1,900,000.00
22020125007900 - Osun Judicial Reform	PROVISION OF PRINTER 2 NOS. HP LASER JET TO PRO BONO SERVICE PROVIDERS ACROSS THE STATE	23010114 - Purchase of Printers	62943100 - State Wide	0.00	0.00	900,000.00	900,000.00
22020125008000 - Osun Judicial Reform	PROVISION OF 6 NOS OF OFFICE CHAIRS FOR RENT TRIBUNAL AT OJA OBA	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	270,000.00	270,000.00
22020125008100 - Osun Judicial Reform	PROVISION OF 2 NOS OF FILE CABINET FOR RENT TRIBUNAL AT OJA OBA	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	250,000.00	250,000.00
22020125008200 - Osun Judicial Reform	PROVISION OF 3 NOS OF EXECUTIVE CHAIRS FOR RENT TRIBUNAL AT OJA OBA	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	600,000.00	600,000.00
22020125008300 - Osun Judicial Reform	PROVISION OF 1 NOS OF EXECUTIVE TABLE FOR RENT TRIBUNAL AT OJA OBA	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	350,000.00	350,000.00
22020125008400 - Osun Judicial Reform	PROVISION OF 2 NOS. OF STANDING AC FOR MINISTRY OF JUSTICE	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	1,300,000.00	1,300,000.00
22020125008500 - Osun Judicial Reform	PROVISION OF A MULTIPURPOSE 70/64 SHARP PHOTOCOPIER MACHINE FOR MINISTRY OF JUSTICE FOR ADMINISTRATIVE PURPOSES	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	0.00	0.00	1,500,000.00	1,500,000.00
22020125008600 - Osun Judicial Reform	RENOVATION OF OFFICES AT MINISTRY OF JUSTICE, STATE SECRETARIAT, ABERE FOR STATE COUNSELS AND DIRECTORS	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	0.00	0.00	3,400,000.00	3,400,000.00
22020125008700 - Osun Judicial Reform	PROVISION OF 4 NOS. OF SPLIT AC FOR MINISTRY OF JUSTICE	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	2,000,000.00	2,000,000.00
22020125008800 - Osun Judicial Reform	PROVISION OF 40 NOS. OF CORE I5 4GHZ PROCESSOR, 500 SSD HP LAPTOP FOR MINISTRY OF JUSTICE	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	38,000,000.00	38,000,000.00
22020125008900 - Osun Judicial Reform	PROVISION OF 1 UNIT OF TOYOTA 18 SEATER HUMMER BUSES FOR STATE COUNSELS AT MINISTRY OF JUSTICE	23010108 - Purchase Of Buses	62913000 - OSOGBO	0.00	0.00	22,000,000.00	22,000,000.00

22020125009000 - Osun Judicial Reform	PROVISION OF 4 NOS OF TOYOTA COROLLA 2010 MODEL FOR MINISTRY OF JUSTICE	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	53,000,000.00	53,000,000.00
22020125009100 - Osun Judicial Reform	PROVISION OF 1 NOS. OF PROJECTOR FOR MINISTRY OF JUSTICE	23010147 - Purchase of Office Equipment	62943100 - State Wide	0.00	0.00	650,000.00	650,000.00
22020125009200 - Osun Judicial Reform	PROVISION OF 1 MEDIUM SIZED TABLE FOR THE OFFICE OF ATTORNEY GENERAL AT MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	450,000.00	450,000.00
22020125009300 - Osun Judicial Reform	PROVISION OF 1 MEDIUM SIZED TABLE FOR THE OFFICE OF SOLICITOR GENERAL AT MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	450,000.00	450,000.00
22020125009400 - Osun Judicial Reform	PROVISION OF 3 TABLES EACH FOR 9 DIRECTORS AT THE MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	750,000.00	750,000.00
22020125009500 - Osun Judicial Reform	PROVISION OF 6 CHAIRS EACH FOR 9 DIRECTORS AT THE MINISTRY OF JUSTICE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	1,350,000.00	1,350,000.00
22020125009600 - Osun Judicial Reform	PROVISION OF 1 CONFERENCE TABLE FOR MINISTRY OF JUSTICE CONFERENCE ROOM	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	750,000.00	750,000.00
22020125009700 - Osun Judicial Reform	PROVISION OF 8 CHAIRS FOR MINISTRY OF JUSTICE CONFERENCE ROOM	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	1,200,000.00	1,200,000.00
22020125009800 - Osun Judicial Reform	CONSTRUCTION OF COURT OF APPEAL COMPLEX IN OSOGBO	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	0.00	0.00	86,410,000.00	86,410,000.00
22020125009900 - Osun Judicial Reform	PROVISION OF 50 NOS. STANDING DRYERS FOR THE REHABILITATION OF CORRECTIONAL CENTRE INMATES AND EX-CONVICTS.	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	0.00	0.00	1,500,000.00	1,500,000.00
22020125010000 - Osun Judicial Reform	RENOVATION OF COURTS ACROSS THE STATE	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	0.00	0.00	815,478,240.00	815,478,240.00
22030124000100 - Reformative and Rehabilitation	PROVISION OF 50 RECHARGEABLE CLIPPERS FOR THE REHABILITATION OF CORRECTIONAL CENTRE INMATES AND EX-CONVICTS.	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	210,000.00	210,000.00	0.00	0.00
22030124000200 - Reformative and Rehabilitation	PROVISION OF 10 INDUSTRIAL SEWING MACHINES FOR THE REHABILITATION OF CORRECTIONAL CENTRE INMATES AND EX-CONVICTS.	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	400,000.00	400,000.00	0.00	0.00
22030125000300 - Reformative and Rehabilitation	INSTALLATION OF SOLAR ENERGY AT MINISTRY OF JUSTICE	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	0.00	0.00	9,300,000.00	9,300,000.00
22030125000400 - Reformative and Rehabilitation	PROVISION OF 10 NOS. INDUSTRIAL SEWING MACHINES FOR THE REHABILITATION OF CORRECTIONAL CENTRE INMATES AND EX-CONVICTS.	23010129 - Purchase Of Industrial Equipment	62913000 - OSOGBO	0.00	0.00	400,000.00	400,000.00
22030125000500 - Reformative and Rehabilitation	PROVISION OF 50 NOS. RECHARGEABLE CLIPPERS FOR THE REHABILITATION OF CORRECTIONAL CENTRE INMATES AND EX-CONVICTS.	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	0.00	0.00	370,000.00	370,000.00

046300100100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES						
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				12,982,000.00	12,982,000.00	148,645,000.00	148,645,000.00

13010124004400 - Public Service Reform	PURCHASE OF OFFICE FURNITURE AT THE MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,500,000.00	1,500,000.00	0.00	0.00
13010124004500 - Public Service Reform	PURCHASE OF OFFICE ELECTRONICS AT THE MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	3,152,000.00	3,152,000.00	0.00	0.00
13010124004600 - Public Service Reform	PURCHASE OF OFFICE ELECTRONICS AT THE MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	1,360,000.00	1,360,000.00	0.00	0.00
13010124004700 - Public Service Reform	PURCHASE OF COMPUTERS AND ACCESSORIES AT THE MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	23010113 - Purchase Of Computers	62943100 - State Wide	5,890,000.00	5,890,000.00	0.00	0.00
13010124004800 - Public Service Reform	OSUN FOOD SUPPORT SCHEME FOR POOR AND VULNERABLE HOUSEHOLDS ACROSS THE STATE (REGIONAL INTEGRATION)	23050110 - Household Nutrition And Food Security / Horticulure	62943100 - State Wide	1,080,000.00	1,080,000.00	0.00	0.00
13010124004900 - Public Service Reform	PURCHASE OF TEN (10) EXECUTIVE CHAIRS AT MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	8,500,000.00	8,500,000.00
13010125006500 - Public Service Reform	PURCHASE OF 5HP CORE i5 LAPTOP AT THE MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	4,825,000.00	4,825,000.00
13010125006600 - Public Service Reform	PROCUREMENT OF OSUN STATE PALLIATIVE MANAGEMENT SOFTWARE KIT WITH CLOUD BACKUP AT REGIONAL INTEGRATION AND SPECIAL DUTIES OSOGBO(5YEARS LICENCE)	23050102 - Computer Software Acquisition	62913000 - OSOGBO	0.00	0.00	68,500,000.00	68,500,000.00
13010125006700 - Public Service Reform	PURCHASE OF 5 HP DESKTOP COMPUTERS (COREI5)AT THE MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES, OSOGBO .	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	4,100,000.00	4,100,000.00
13010125006800 - Public Service Reform	PURCHASE OF 3 SHARP AR 602 PHOTOCOPIER MACHINE AT MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	0.00	0.00	2,850,000.00	2,850,000.00
13010125006900 - Public Service Reform	PURCHASE OF 5HP LASERJET 402 PRINTERS AT THE MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	23010114 - Purchase of Printers	62913000 - OSOGBO	0.00	0.00	3,600,000.00	3,600,000.00
13010125007000 - Public Service Reform	PURCHASE OF 1 HP PROJECTOR WITH SCREEN AT THE MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	0.00	0.00	750,000.00	750,000.00
13010125007100 - Public Service Reform	PURCHASE OF TEN (10) EXECUTIVE TABLES AT MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES.	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	8,200,000.00	8,200,000.00
13010125007200 - Public Service Reform	PURCHASE OF 4 OFFICIAL TOYOTA COROLLA VEHICLE(TOKUNBO) AT MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES OSOGBO.	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	0.00	0.00	47,320,000.00	47,320,000.00

051300100100 MINISTRY OF YOUTHS AFFAIRS							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				228,156,850.00	228,156,850.00	400,000,000.00	400,000,000.00
08010124000200 - Empowerment /poverty Alleviation	PROCUREMENT OF EMPOWERMENT MATERIALS FOR THE YOUTHS ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	204,000,000.00	204,000,000.00	0.00	0.00

08010124000300 - Empowerment /poverty Alleviation	LABOUR INTENSIVE PUBLIC WORKFORCE (LIPW) - SCARES	23050101 - Research And Development	62943100 - State Wide	14,156,850.00	14,156,850.00	0.00	0.00
08010124000400 - Empowerment /poverty Alleviation	IMPLEMENTATION STRATEGIES ON OSUN STATE YOUTH POLICY	23050101 - Research And Development	62943100 - State Wide	10,000,000.00	10,000,000.00	0.00	0.00
08010124000500 - Empowerment /poverty Alleviation	PROVISION OF STARTER PACKS FOR UNEMPLOYED YOUTHS ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	0.00	0.00	100,000,000.00	100,000,000.00
08010124000600 - Empowerment /poverty Alleviation	PROVISION OF 75 NOS. OF TRICYCLES FOR UNEMPLOYED YOUTHS ACROSS THE STATE	23010104 - Purchase Motor Cycles	62943100 - State Wide	0.00	0.00	300,000,000.00	300,000,000.00

051400100100 MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				405,965,610.00	255,965,610.00	340,079,400.00	340,079,400.00
08010124000700 - Empowerment /poverty Alleviation	PROCUREMENT OF EMPOWERMENT MATERIALS/EQUIPMENTS	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	25,500,000.00	25,500,000.00	0.00	0.00
08010124000800 - Empowerment /poverty Alleviation	PROCUREMENT OF EMPOWERMENT MATERIALS FOR VULNERABLE WOMEN AT THE SENATORIAL DISTRICT(OSUN WEST, OSUN EAST, & OSUN CENTRAL) IN OSUN.	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	0.00	0.00	10,000,000.00	10,000,000.00
08040124000100 - Gender Mainstreaming	REVIEW OF GESI POLICY	23050101 - Research And Development	62943100 - State Wide	28,050,000.00	28,050,000.00	0.00	0.00
08040124000200 - Gender Mainstreaming	RENOVATION OF SPECIAL ADVISER'S OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	7,155,750.00	7,155,750.00	0.00	0.00
08040124000300 - Gender Mainstreaming	RENOVATION OF PERMANENT SECRETARY'S OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	10,300,000.00	10,300,000.00	0.00	0.00
08040124000400 - Gender Mainstreaming	RENOVATION OF HONOURABLE COMMISSIONER'S OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	8,853,750.00	8,853,750.00	0.00	0.00
08040124000500 - Gender Mainstreaming	PURCHASE OFTELEVISION FOR DATA DASHBOARD SITUATION ROOM	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	550,000.00	550,000.00	0.00	0.00
08040124000600 - Gender Mainstreaming	PURCHASE OF SCANNERS FOR DATA DASHBOARD SITUATION ROOM	23010118 - Purchase Of Scanners	62943100 - State Wide	420,000.00	420,000.00	0.00	0.00
08040124000700 - Gender Mainstreaming	PURCHASE OF SCANNER FOR GENDER DEPARTMENT/GENDER UNITS	23010118 - Purchase Of Scanners	62943100 - State Wide	200,000.00	200,000.00	0.00	0.00
08040124000800 - Gender Mainstreaming	PURCHASE OF PRINTERS FOR DATA DASHBOARD SITUATION ROOM	23010114 - Purchase of Printers	62943100 - State Wide	450,000.00	450,000.00	0.00	0.00
08040124000900 - Gender Mainstreaming	PURCHASE OF PRINTER FOR GENDER DEPARTMENT/GENDER UNITS	23010114 - Purchase of Printers	62943100 - State Wide	2,625,000.00	2,625,000.00	0.00	0.00
08040124001000 - Gender Mainstreaming	PURCHASE OF POWER GENERATING SETS FOR DATA DASHBOARD SITUATION ROOM	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	2,500,000.00	2,500,000.00	0.00	0.00
08040124001100 - Gender Mainstreaming	PURCHASE OF PHOTOCOPY MACHINE FOR PERMANENT SECRETARY'S OFFICE	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	950,000.00	950,000.00	0.00	0.00
08040124001200 - Gender Mainstreaming	PURCHASE OF PHOTOCOPY MACHINE FOR HONOURABLE COMMISSIONER'S OFFICE	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	950,000.00	950,000.00	0.00	0.00
08040124001300 - Gender Mainstreaming	PURCHASE OF FAX MACHINE FOR GENDER DEPARTMENT/GENDER UNITS	23010147 - Purchase of Office Equipment	62943100 - State Wide	49,750.00	49,750.00	0.00	0.00
08040124001400 - Gender Mainstreaming	PURCHASE OF EXECUTIVE CHAIRS FOR HONORABLE COMMISSIONER'S OFFICE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	975,000.00	975,000.00	0.00	0.00

08040124001500 - Gender Mainstreaming	PURCHASE OF COMPUTER FOR THE OFFICE OF SPECIAL ADVISER	23010113 - Purchase Of Computers	62943100 - State Wide	1,245,350.00	1,245,350.00	0.00	0.00
08040124001600 - Gender Mainstreaming	PURCHASE OF COMPUTER FOR PERMANENT SECRETARY'S OFFICE	23010113 - Purchase Of Computers	62943100 - State Wide	1,390,700.00	1,390,700.00	0.00	0.00
08040124001700 - Gender Mainstreaming	PURCHASE OF COMPUTER FOR HONOURABLE COMMISSIONER'S OFFICE	23010113 - Purchase Of Computers	62943100 - State Wide	1,390,700.00	1,390,700.00	0.00	0.00
08040124001800 - Gender Mainstreaming	PURCHASE OF CHAIRS FOR GENDER DEPARTMENT/GENDER UNITS	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	2,831,000.00	2,831,000.00	0.00	0.00
08040124001900 - Gender Mainstreaming	PURCHASE OF CEILING FAN FOR THE OFFICE OF SPECIAL ADVISER	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	300,000.00	300,000.00	0.00	0.00
08040124002000 - Gender Mainstreaming	PURCHASE OF BINDING EQUIPMENT FOR GENDER DEPARTMENT/GENDER UNITS	23010147 - Purchase of Office Equipment	62943100 - State Wide	744,900.00	744,900.00	0.00	0.00
08040124002100 - Gender Mainstreaming	PURCHASE OF AIR-CONDITIONER FOR PERMANENT SECRETARY'S OFFICE	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	750,000.00	750,000.00	0.00	0.00
08040124002200 - Gender Mainstreaming	PURCHASE OF AIR-CONDITIONER FOR PERMANENT SECRETARY'S OFFICE	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	750,000.00	750,000.00	0.00	0.00
08040124002300 - Gender Mainstreaming	PURCHASE OF AIR-CONDITIONER FOR HONOURABLE COMMISSIONER'S OFFICE	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	1,600,000.00	1,600,000.00	0.00	0.00
08040124002400 - Gender Mainstreaming	PURCHASE OF 1 LAPTOP (LENOVO IDEA PAD FLEX 5 8GB AT GENDER DEPARTMENT	23010113 - Purchase Of Computers	62943100 - State Wide	2,615,000.00	2,615,000.00	0.00	0.00
08040124002500 - Gender Mainstreaming	PURCHASE OF PRINTER FOR HONOURABLE COMMISSIONER'S OFFICE	23010114 - Purchase of Printers	62943100 - State Wide	550,000.00	550,000.00	0.00	0.00
08040124002600 - Gender Mainstreaming	PURCHASE OF PRINTERS FOR PERMANENT SECRETARY'S OFFICE	23010114 - Purchase of Printers	62943100 - State Wide	1,100,000.00	1,100,000.00	0.00	0.00
08040124002700 - Gender Mainstreaming	DEVELOPMENT OF STRATEGIC FRAMEWORK FOR IMPLEMENTATION OF OSUN STATE VAPP/GBV	23050101 - Research And Development	62943100 - State Wide	37,220,000.00	37,220,000.00	0.00	0.00
08040124002800 - Gender Mainstreaming	COMPLETION OF THE CONSTRUCTION OF ONGOING WOMEN DEVELOPMENT CENTRE, OSOGBO	23020101 - Construction / Provision Of Office Buildings	62910600 - BORIPE	219,644,710.00	69,644,710.00	0.00	0.00
08040124002900 - Gender Mainstreaming	COMPLETION OF THE CONSTRUCTION OF ONGOING WOMEN DEVELOPMENT CENTRE, OSOGBO	23030101 - Rehabilitation / Repairs Of Residential Building	62913000 - OSOGBO	0.00	0.00	289,500,000.00	289,500,000.00
08040224000100 - Social Protection and Special Needs	RENOVATION OF GOVERNMENT CHILDREN HOME UNIT	23030101 - Rehabilitation / Repairs Of Residential Building	62943100 - State Wide	19,190,000.00	19,190,000.00	0.00	0.00
08040224000200 - Social Protection and Special Needs	ESTABLISHMENT OF DATA DASHBOARD SITUATION ROOM	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	1,114,000.00	1,114,000.00	0.00	0.00
08040224000300 - Social Protection and Special Needs	EMPOWERMENT OF 3000 VULNERABLE CHILDREN ACROSS THE STATE	23050101 - Research And Development	62943100 - State Wide	24,000,000.00	24,000,000.00	0.00	0.00

08040224000400 - Social Protection and Special Needs	RENOVATION OF GOVERNMENT CHILDREN HOME UNIT, OSOGBO	23030103 - Rehabilitation / Repairs - Housing	62913000 - OSOGBO	0.00	0.00	40,579,400.00	40,579,400.00
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051700100100 MINISTRY OF EDUCATION							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				3,337,342,780.00	2,587,342,780.00	2,825,921,820.00	4,825,921,820.00
05010624000100 - School feeding	OSUN STATE SCHOOL FEEDING AND HEALTH (O-MEAL) PROJECT	23050110 - Household Nutrition And Food Security / Horticulure	62943100 - State Wide	2,125,552,410.00	1,375,552,410.00	0.00	0.00
05010625000100 - School feeding	ESTABLISHMENT OF SCHOOL-BASED GARDEN FOR 90 SECONDARY SCHOOLS ACROSS THE STATE	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	0.00	0.00	70,000,000.00	70,000,000.00
05010625000200 - School feeding	PROVISION OF ESSENTIAL ITEMS FOR HOME GROWN SCHOOL FEEDING PROJECT ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	0.00	0.00	1,615,095,610.00	1,615,095,610.00
05040224000100 - All levels of education quality assurance	PROCUREMENT OF 450, 000 PIECES OF INSTRUCTIONAL MATERIALS TO SECONDARY SCHOOLS IN THE STATE BY MOE.	23010124 - Purchase Of Teaching / Learning Aid Equipment	62943100 - State Wide	232,900,000.00	232,900,000.00	0.00	0.00
05040324000100 - Instructional and learning materials	PROCUREMENT OF 450, 000 PIECES OF INSTRUCTIONAL MATERIALS TO SECONDARY SCHOOLS IN THE STATE BY MOE.	23010124 - Purchase Of Teaching / Learning Aid Equipment	62943100 - State Wide	0.00	0.00	243,500,000.00	243,500,000.00
05040325000100 - Instructional and learning materials	PROCUREMENT OF 120,000 STUDENT ESSENTIAL TEXTBOOK FOR STUDENTS OF SENIOR SECONDARY SCHOOLS IN THE STATE BY MOE	23010124 - Purchase Of Teaching / Learning Aid Equipment	62943100 - State Wide	0.00	0.00	30,000,000.00	30,000,000.00
05040325000200 - Instructional and learning materials	PROCUREMENT OF 405 SETS OF LABORATORY EQUIPMENT/CHEMICALS AND EDUCATIONAL MATERIALS IN LABORATORIES TO ALL SENIOR SECONDARY SCHOOLS IN THE STATE.	23010124 - Purchase Of Teaching / Learning Aid Equipment	62943100 - State Wide	0.00	0.00	90,305,000.00	90,305,000.00
05050124000100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF SCIENCE LABORATORY AT THE APOSTOLIC GRAMMAR SCHOOL, MODAKEKE. BY MOE	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	32,757,180.00	32,757,180.00	0.00	0.00
05050124000200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF SCIENCE LABORATORY AT ANSARUL ISLAM GRAMMAR SCHOOL, EDE. BY MOE	23030106 - Rehabilitation / Repairs - Public Schools	62930800 - EDE SOUTH	32,220,670.00	32,220,670.00	0.00	0.00
05050124000300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF SCHOOL HALL AT ASA GRAMMAR SCHOOL, IKONIFIN. OLA-OLUWA L.G BY MOE	23030106 - Rehabilitation / Repairs - Public Schools	62932600 - OLA-OLUWA	34,347,200.00	34,347,200.00	0.00	0.00
05050124000400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF SCHOOL HALL AT AKINORUN GRAMMAR SCHOOL IKIRUN, IFELODUN L.G BY MOE	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	31,808,620.00	31,808,620.00	0.00	0.00
05050124000500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF SCHOOL HALL AT AJAGUNLASE GRAMMAR SCHOOL, AJAGUNLASE, OLA-OLUWA L.G BY MOE	23030106 - Rehabilitation / Repairs - Public Schools	62932600 - OLA-OLUWA	37,395,710.00	37,395,710.00	0.00	0.00

05050124000600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF TWO CLASSROOMS AT WASIMI COMMUNITY GRAMMAR SCHOOL, IKIRE-IREWOLE L.G BY MOE	23030106 - Rehabilitation / Repairs - Public Schools	62932100 - IREWOLE	32,420,960.00	32,420,960.00	0.00	0.00
05050124000700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF THREE CLASSROOMS AT SITE 1 FARM SETTLEMENT, ORILE OWU AYEDAAGE L.G BY MOE	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDAAGE	31,124,850.00	31,124,850.00	0.00	0.00
05050124000800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF THREE CLASSROOMS AT KUTA COMMUNITY GRAMMAR SCHOOL, KUTA, AYEDIRE L.G BY MOE	23030106 - Rehabilitation / Repairs - Public Schools	62930400 - AYEDIRE	38,997,700.00	38,997,700.00	0.00	0.00
05050124000900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF FOUR CLASSROOMS AT UNITY SCHOOL, IKIRE-IREWOLE L.G BY MOE	23030106 - Rehabilitation / Repairs - Public Schools	62932100 - IREWOLE	31,860,510.00	31,860,510.00	0.00	0.00
05050124001000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF FOUR CLASSROOMS AT ORIMOLADE COMMERCIAL GRAMMAR SCHOOL, IKIRUN, IFELODUN LG BY MOE	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	36,217,700.00	36,217,700.00	0.00	0.00
05050124001100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF FOUR CLASSROOMS AT OBA-AGUNLEJIKA HIGH SCHOOL, ILESA. ILESA WEST BY MOE	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	36,473,610.00	36,473,610.00	0.00	0.00
05050124001200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF FOUR CLASSROOMS AT ESA-OKE GRAMMAR SCHOOL, ESA-OKE, OBOKUN L.G BY MOE	23030106 - Rehabilitation / Repairs - Public Schools	62922400 - OBOKUN	37,565,670.00	37,565,670.00	0.00	0.00
05050124001300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF FOUR CLASSROOMS AT BAPTIST GRAMMAR SCHOOL, IKIRE.BY MOE	23030106 - Rehabilitation / Repairs - Public Schools	62932100 - IREWOLE	32,283,690.00	32,283,690.00	0.00	0.00
05050124001400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF FOUR CLASSROOMS AT AROMOLARAN GRAMMAR SCHOOL, ILESA, ILESA WEST. BY MOE	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	32,251,750.00	32,251,750.00	0.00	0.00
05050124001500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF FOUR CLASSROOMS AT ANWAR L ISLAM GRAMMAR SCHOOL, IWO. BY MOE	23030106 - Rehabilitation / Repairs - Public Schools	62932300 - IWO	38,865,640.00	38,865,640.00	0.00	0.00
05050124001600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF FOUR CLASSROOMS AT ADC GRAMMAR SCHOOL, APOMU, ISOKAN L.G BY MOE	23030106 - Rehabilitation / Repairs - Public Schools	62932200 - ISOKAN	31,457,120.00	31,457,120.00	0.00	0.00

05050124001700 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF ICT EQUIPMENT AT MINISTRY OF EDUCATION	23010124 - Purchase Of Teaching / Learning Aid Equipment	62943100 - State Wide	2,250,000.00	2,250,000.00	0.00	0.00
05050124001800 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 55 PIECES OF HP COREI 5 INTEL LAPTOP COMPUTER FOR EDUCATION MANAGEMENT INFORMATION SYSTEM (EMIS) CENTRE OF THE MINISTRY OF EDUCATION AND 31 LOCAL GOVERNMENTS AND MINISTRY STAFF BY MOE	23010113 - Purchase Of Computers	62943100 - State Wide	32,850,000.00	32,850,000.00	0.00	0.00
05050124001900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MORDERN ADMINISTRATIVE OFFICE IN OSOGBO ZONAL EDUCATION OFFICE, OSOGBO. BY MOE	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	42,144,900.00	42,144,900.00	0.00	0.00
05050124002000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MORDERN ADMINISTRATIVE OFFICE IN EDE ZONAL EDUCATION OFFICE, EDE. BY MOE	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	42,144,900.00	42,144,900.00	0.00	0.00
05050124002100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 1 MORDERN ADMINISTRATIVE OFFICE IN ILESA ZONAL EDUCATION OFFICE, ILESA. BY MOE	23020101 - Construction / Provision Of Office Buildings	62921800 - ILESA EAST	0.00	0.00	52,500,000.00	52,500,000.00
05050125000100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF ORANMIYAN MEMORIAL GRAMMAR SCHOOL, ILE IFE, IFE CENTRAL LOCAL GOVERNMENT.	23030106 - Rehabilitation / Repairs - Public Schools	62921100 - IFE CENTRAL	0.00	0.00	48,117,850.00	314,964,050.00
05050125000200 - Schools' infrastructure construction and rehabilitation	RENOVATION AT NAWARUDEEN GRAMMAR SCHOOL, OSOGBO, OSOGBO LOCAL GOVERNMENT.	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	0.00	0.00	48,413,320.00	297,430,400.00
05050125000300 - Schools' infrastructure construction and rehabilitation	REHABILITATION OF AYEDAABE GRAMMAR SCHOOL, IKIRE	23030106 - Rehabilitation / Repairs - Public Schools	62932100 - IREWOLE	0.00	0.00	130,690,750.00	223,563,410.00
05050125000400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A SCHOOL HALL AND SCHOOL PAVILLION AT EDE HIGH SCHOOL, EDE.	23030106 - Rehabilitation / Repairs - Public Schools	62930800 - EDE SOUTH	0.00	0.00	0.00	3,896,540.00
05050125000500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 4 CLASSROOMS AT EKUSA CUMMUNITY GRAMMAR SCHOOL, EKUSA	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	0.00	0.00	40,058,940.00	40,058,940.00
05050125000600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 1 EXAMINATION HALL AT SEVENTH DAY ADVENTIST GRAMMAR SCHOOL, ILE IFE	23030106 - Rehabilitation / Repairs - Public Schools	62921100 - IFE CENTRAL	0.00	0.00	41,472,010.00	41,472,010.00

05050125000700 - Schools' infrastructure construction and rehabilitation	RENOVATION A BLOCK OF 4 CLASSROOMS AT ST. AUGUSTINE'S COMMERCIAL GRAMMAR SCHOOL, IKIRE	23030106 - Rehabilitation / Repairs - Public Schools	62932100 - IREWOLE	0.00	0.00	40,918,880.00	40,918,880.00
05050125000800 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 5 SETS OF EXECUTIVE CHAIRS FOR THE OFFICES OF 5 DIRECTORS IN THE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	1,750,000.00	1,750,000.00
05050125000900 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 5 SETS OF EXECUTIVE 6FT TABLES FOR THE OFFICES OF 5 DIRECTORS IN THE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	2,250,000.00	2,250,000.00
05050125001000 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 3 SET OF FULL UPHOLSTERY FOR THE OFFICE OF 3 DIRECTORS IN THE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	1,800,000.00	1,800,000.00
05050125001100 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 25 PIECES OF OFFICE CHAIRS FOR THE STAFF IN THE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	2,750,000.00	2,750,000.00
05050125001200 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 15 OFFICE TABLES FOR THE STAFF OF IN THE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	900,000.00	900,000.00
05050125001300 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 3 IN 1 STEEL VISITORS' CHAIRS FOR THE OFFICE SAS IN THE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	294,000.00	294,000.00
05050125001400 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 8 STANDS OF BOOK SHELVES FOR THE DEPARTMENT OF CURRICULUM IN THE MINISTRY OF EDUCATION	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	1,400,000.00	1,400,000.00
05050125001500 - Schools' infrastructure construction and rehabilitation	RENOVATION A BLOCK OF 4 CLASSROOMS AT OGEDENGBE SCHOOL OF SCIENCE, ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	0.00	0.00	26,145,750.00	99,145,750.00
05050125001600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF ILA COLLEGE HIGH SCHOOL, ILA ORANGUN, ILA LOCAL GOVERNMENT.	23030106 - Rehabilitation / Repairs - Public Schools	62911700 - ILA	0.00	0.00	103,587,280.00	268,188,470.00
05050125001700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF METHODIST GRAMMAR SCHOOL, IWO, IWO LOCAL GOVERNMENT LOCAL GOVERNMENT.	23030106 - Rehabilitation / Repairs - Public Schools	62932300 - IWO	0.00	0.00	84,851,040.00	138,330,090.00

05050125001800 - Schools' infrastructure construction and rehabilitation	RENOVATION AT OKE ILA GRAMMAR SCHOOL, OKE ILA, IFEDAYO LOCAL GOVERNMENT.	23030106 - Rehabilitation / Repairs - Public Schools	62911500 - IFEDAYO	0.00	0.00	25,676,000.00	25,676,000.00
05050125001900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF ATAJOJA SCHOOL OF SCIENCE OSOGBO.	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	0.00	0.00	23,445,390.00	171,777,820.00
05050125002000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF COMMUNITY GRAMMAR SCHOOL, OKUA, ODO-OTIN LG	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	0.00	0.00	0.00	72,260,420.00
05050125002100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF OYINLOLA COMPREHENSIVE SECONDARY SCHOOL, OKUKU, ODO-OTIN LG	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	0.00	0.00	0.00	60,410,800.00
05050125002200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF ILA GRAMMAR SCHOOL, ILA	23030106 - Rehabilitation / Repairs - Public Schools	62911700 - ILA	0.00	0.00	0.00	291,530,830.00
05050125002300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BUILDING AT AGBONRAN SCHOOL OF SCIENCE, EDE	23030106 - Rehabilitation / Repairs - Public Schools	62930800 - EDE SOUTH	0.00	0.00	0.00	122,842,000.00
05050125002400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST.PETER AFRICAN CHURCH GRAMMAR SCHOOL, OYAN IN ODO-OTIN LOCAL GOVERNMENT	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	0.00	0.00	0.00	145,320,700.00
05050125002500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF SCHOOL HALL AT ST. MARKS COMMERCIAL HIGH SCHOOL, OSOGBO.	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	0.00	0.00	0.00	49,462,700.00
05050125002600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF FOUR CLASSROOMS AT ST. DAVIDS GRAMMAR SCHOOL, ILE-IFE BY MOE	23030106 - Rehabilitation / Repairs - Public Schools	62921100 - IFE CENTRAL	0.00	0.00	0.00	46,368,800.00
05050125002700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF FOUR CLASSROOMS AT C. A. C. GRAMMAR SCHOOL, EDE. BY MOE	23030106 - Rehabilitation / Repairs - Public Schools	62930800 - EDE SOUTH	32,166,990.00	32,166,990.00	0.00	54,296,300.00
05050125002800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 1 SCIENCE LABORATORY AT UNITY SCHOOL IRAGBIJI IN BORIPE LOCAL GOVERNMENT	23030106 - Rehabilitation / Repairs - Public Schools	62910600 - BORIPE	0.00	0.00	0.00	105,462,300.00

05050224000100 - Furnishing	PROCUREMENT OF 6,000 (2 - SEATERS) STUDENT FURNITURE TO SECONDARY SCHOOLS IN THE STATE. BY MOE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	31,000,000.00	31,000,000.00	0.00	0.00
05050224000200 - Furnishing	PROCUREMENT OF 6,000 (2 - SEATERS) STUDENT FURNITURE TO SECONDARY SCHOOLS IN THE STATE. BY MOE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	30,000,000.00	30,000,000.00	0.00	0.00
05050224000300 - Furnishing	PROCUREMENT OF 107UUNITS OF OFFICE FURNITURE TO THE 8 DEPARTMENTS AND PERMANENT SECRETARY OFFICE OF THE MINISTRY OF EDUCATION. BY MOE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	3,935,000.00	3,935,000.00	0.00	0.00
05050224000400 - Furnishing	PROCUREMENT OF 107UUNITS OF OFFICE FURNITURE TO THE 8 DEPARTMENTS AND PERMANENT SECRETARY OFFICE OF THE MINISTRY OF EDUCATION. BY MOE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	3,750,000.00	3,750,000.00	0.00	0.00
05050224000500 - Furnishing	PROCUREMENT OF 107UUNITS OF OFFICE FURNITURE TO THE 8 DEPARTMENTS AND PERMANENT SECRETARY OFFICE OF THE MINISTRY OF EDUCATION. BY MOE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,000,000.00	1,000,000.00	0.00	0.00
05050224000600 - Furnishing	PROCUREMENT OF 107UUNITS OF OFFICE FURNITURE TO THE 8 DEPARTMENTS AND PERMANENT SECRETARY OFFICE OF THE MINISTRY OF EDUCATION. BY MOE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,600,000.00	1,600,000.00	0.00	0.00
05050224000700 - Furnishing	PROCUREMENT OF 10,000 2 - SEATERS STUDENT COMBINED CHAIRS WITH TABLES TO SECONDARY SCHOOLS IN THE STATE. BY MOE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	33,000,000.00	33,000,000.00
05060224000100 - Data and data management	PROCUREMENT OF 300 SETS OF SCIENCE EQUIPMENT IN 4 CORE SCIENCE SUBJECTS (BIOLOGY, PHYSICS, CHEMISTRY AND AGRICULTURE) IN ALL SECONDARY SCHOOLS IN THE STATE. BY MOE	23010124 - Purchase Of Teaching / Learning Aid Equipment	62943100 - State Wide	120,000,000.00	120,000,000.00	0.00	0.00
05060224000200 - Data and data management	PROCUREMENT OF 14 HILLUX VEHICLES FOR 8 DIRECTORS AND 6 ZONAL EDUCATION OFFICES FOR SCHOOL MONITORING AND REVENUE GENERATION BY MOE	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	88,000,000.00	88,000,000.00	0.00	0.00
05060225000100 - Data and data management	PROCUREMENT OF 65 PIECES OF HP COREI 5 INTEL LAPTOP COMPUTER FOR EDUCATION MANAGEMENT INFORMATION SYSTEM (EMIS) CENTRE OF THE MINISTRY OF EDUCATION AND 31 LOCAL GOVERNMENTS AND MINISTRY STAFF BY MOE	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	52,000,000.00	52,000,000.00
05070224000100 - Education Not Elsewhere Classified	PROCUREMENT OF 14 TOYOTA COROLLA TOKUNBO VEHICLES FOR 8 DIRECTORS AND 6 ZONAL EDUCATION OFFICES FOR SCHOOL MONITORING AND REVENUE GENERATION IN THE MINISTRY OF EDUCATION	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	15,000,000.00	15,000,000.00

051700300100 STATE UNIVERSAL BASIC EDUCATION BOARD							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				3,723,601,810.00	3,723,601,810.00	10,671,507,410.00	10,671,507,410.00
05010625000300 - School feeding	ESTABLISHMENT OF SCHOOL-BASED GARDEN FOR 45 PRIMARY SCHOOLS ACROSS THE STATE	23020113 - Construction / Provision Of Agricultural Facilities	62943100 - State Wide	0.00	0.00	25,000,000.00	25,000,000.00
05040324000200 - Instructional and learning materials	PROCUREMENT OF 300 UNITS OF MECHANICAL CUTTING MACHINES FOR 300 PRIMARY SCHOOLS IN OSUN STATE	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	0.00	0.00	15,000,000.00	15,000,000.00
05040325000300 - Instructional and learning materials	PROCUREMENT OF 1200 TEXT AND LITERATURE BOOKS FOR EARLY GRADE READING (EGR) IN 100 SELECTED SCHOOLS IN OSUN STATE	23010124 - Purchase Of Teaching / Learning Aid Equipment	62943100 - State Wide	0.00	0.00	8,084,000.00	8,084,000.00
05040624000100 - Water, sanitation and hygiene	PROCUREMENT OF 14,400 SANITATION EQUIPMENT/MATERIALS FOR BASIC SCHOOLS IN OSUN STATE	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	0.00	0.00	32,500,000.00	32,500,000.00
05040825000100 - ICT equipment, software and expertise	ESTABLISHMENT OF ICT CENTRES IN 100 SELECETD BASIC SCHOOLS IN OSUN STATE	23020127 - Construction Of Ict Infrastructures	62943100 - State Wide	0.00	0.00	214,850,000.00	214,850,000.00

05040825000200 - ICT equipment, software and expertise	PROCUREMENT AND INSTALLATION OF SOLAR POWERS SYSTEM FOR 100 SELECTED BASIC SCHOOLS IN OSUN STATE	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	0.00	0.00	50,250,000.00	50,250,000.00
05050124002200 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON A STORERY BUILDING BLOCK OF 12 CLASSROOMS WITH HALL, OFFICE AND LAB. AT ST PAUL'S PRY SCHOOL, OYAN	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	1,380,660.00	1,380,660.00	0.00	0.00
05050124002300 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON A BLOCKS OF 4 CLASSROOMS WITH AN OFFICE AT ALL SAINT PRY SCH, DAGBAJA	23030106 - Rehabilitation / Repairs - Public Schools	62922800 - ORIADE	887,660.00	887,660.00	0.00	0.00
05050124002400 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON A BLOCKS OF 3 CLASSROOMS WITH AN OFFICE AT APIPONRORO COMMUNITY PRY SCH, ILOBU	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	10,227,260.00	10,227,260.00	0.00	0.00
05050124002500 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON A BLOCK OF 4 CLASSROOMS WITH 2 OFFICES AT BAPTIST DAY PRY SCHOOL, ORILE OWU	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	1,647,730.00	1,647,730.00	0.00	0.00
05050124002600 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON A BLOCK OF 3 LASSROOMS WITH AN OFFICE AT AFRICAN CHURCH PRY SCH, AGBOWO, APOMU	23030106 - Rehabilitation / Repairs - Public Schools	62932200 - ISOKAN	4,250,000.00	4,250,000.00	0.00	0.00
05050124002700 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT METHODIST PRY SCH I & II ARAROMI IWO	23030106 - Rehabilitation / Repairs - Public Schools	62932300 - IWO	12,759,270.00	12,759,270.00	0.00	0.00
05050124002800 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMM PRIMARY SCHOOL, OWODE, ILESA ROAD, OSOGBO.	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	3,914,030.00	3,914,030.00	0.00	0.00
05050124002900 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMM PRIMARY SCHOOL, OWODE, ILESA ROAD, OSOGBO.	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	0.00	0.00	0.00	0.00
05050124003000 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON A BLOCK OF 2 CLASSROOMS WITH 2 OFFICE AT ST. MICHAEL ANG PRY SCH., OBAAGUN	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	9,851,940.00	9,851,940.00	0.00	0.00
05050124003100 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON 4 BLOCKS OF 12 CLASSROOMS A OFFICE WITH 4 STORES AT ST PAUL'S I & II PRY SCH, IKIRUN	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	2,850,000.00	2,850,000.00	0.00	0.00

05050124003200 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON 4 BLOCKS OF 12 CLASSROOMS A OFFICE WITH 4 STORES AT ST PAUL'S I & II PRY SCH, IKIRUN	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	0.00	0.00	0.00	0.00
05050124003300 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON 4 BLOCKS OF 11 CLASSROOMS,AN 3 OFFICE AND A STORE AT ST. MARY RCM PRY SCHOOL, IFOFIN ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	10,039,440.00	10,039,440.00	0.00	0.00
05050124003400 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON 4 BLOCKS OF 11 CLASSROOMS,AN 3 OFFICE AND A STORE AT ST. MARY RCM PRY SCHOOL, IFOFIN ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	0.00	0.00	0.00	0.00
05050124003500 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON 3 BLOCKS OF 9 CLASSROOMS WITH AN OFFICE AT COMM HIGH SCHOOL, IGBAJO	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	7,392,400.00	7,392,400.00	0.00	0.00
05050124003600 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON 3 BLOCKS OF 9 CLASSROOMS WITH 3 OFFICE AT BOLORUNDURO COMM PRY SCHOOL, ILE IFE	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	10,475,400.00	10,475,400.00	0.00	0.00
05050124003700 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON 3 BLOCKS OF 9 CLASSROOMS WITH 2 OFFICES AT TIMI AGBALE GRAMMAR SCHOOL, EDE	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	4,697,390.00	4,697,390.00	0.00	0.00
05050124003800 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON 3 BLOCKS OF 9 CLASSROOMS WITH 2 OFFICES AT TIMI AGBALE GRAMMAR SCHOOL, EDE	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	0.00	0.00	0.00	0.00
05050124003900 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON 3 BLOCKS OF 6 CLASSROOMS WITH 4 OFFICE AT ST. JAMES PRY SCHOOL, TONKERE	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	1,082,640.00	1,082,640.00	0.00	0.00
05050124004000 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON 3 BLOCKS OF 10 CLASSROOMS WITH 2 OFFICES AT UNITY SCHOOL, EJIGBO	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	3,363,390.00	3,363,390.00	0.00	0.00
05050124004100 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON 2 BLOCKS OF 8 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, OLOMU	23030106 - Rehabilitation / Repairs - Public Schools	62921400 - IFE SOUTH	15,962,830.00	15,962,830.00	0.00	0.00
05050124004200 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON 2 BLOCKS OF 8 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, FARM SETTLEMENT, OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	19,194,500.00	19,194,500.00	0.00	0.00

05050124004300 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON 2 BLOCKS OF 6 CLASSROOMS WITH AN OFFICE AT ST PETER'S PRY SCHOOL, IRAGBIJI	23030106 - Rehabilitation / Repairs - Public Schools	62910600 - BORIPE	306,860.00	306,860.00	0.00	0.00
05050124004400 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON 2 BLOCKS OF 6 CLASSROOMS WITH AN OFFICE AT ISUNDUNRIN COMMUNITY HIGH SCHOOL	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	7,364,220.00	7,364,220.00	0.00	0.00
05050124004500 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON 2 BLOCKS OF 6 CLASSROOMS WITH AN OFFICE AT ISUNDUNRIN COMMUNITY HIGH SCHOOL	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	0.00	0.00	0.00	0.00
05050124004600 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON 2 BLOCKS OF 6 CLASSROOMS WITH AN OFFICE AT COMM PRY SCHOOL, ABUDO OLOPE	23030106 - Rehabilitation / Repairs - Public Schools	62930900 - EGBEDORE	782,650.00	782,650.00	0.00	0.00
05050124004700 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON 2 BLOCKS OF 6 CLASSROOMS WITH AN OFFICE AT CAC PRY SCHOOL, SANGO IKIRE	23030106 - Rehabilitation / Repairs - Public Schools	62932100 - IREWOLE	6,676,640.00	6,676,640.00	0.00	0.00
05050124004800 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON 2 BLOCKS OF 4 CLASSROOMS WITH AN OFFICE AT NUD PRY SCHOOL, OTAN ILE	23030106 - Rehabilitation / Repairs - Public Schools	62922400 - OBOKUN	9,357,310.00	9,357,310.00	0.00	0.00
05050124004900 - Schools' infrastructure construction and rehabilitation	REPAIR AND RENOVATION WORKS ON 1 BLOCKS OF 6 CLASSROOMS WITH AN OFFICE AT COMM GRAMMAR SCHOOL, IKIRE-ILE	23030106 - Rehabilitation / Repairs - Public Schools	62932600 - OLA-OLUWA	946,190.00	946,190.00	0.00	0.00
05050124005000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCKS OF 6 CLASSROOMS AT DC PRIMARY SCHOOL A & B OKE OLA	23030106 - Rehabilitation / Repairs - Public Schools	62932100 - IREWOLE	31,766,360.00	31,766,360.00	0.00	0.00
05050124005100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCKS OF 3 CLASSROOMS WITH TOILET ARIMORO HIGH SCHOOL , ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	16,645,900.00	16,645,900.00	0.00	0.00
05050124005200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT OLUPONNA HIGH SCHOOL	23030106 - Rehabilitation / Repairs - Public Schools	62930400 - AYEDIRE	18,444,450.00	18,444,450.00	0.00	0.00
05050124005300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT BAPTIST PRIMARY SCHOOL , FEESU IWO	23030106 - Rehabilitation / Repairs - Public Schools	62932300 - IWO	19,194,500.00	19,194,500.00	0.00	0.00

05050124005400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 6 CLASSROOMS AT ARO ODO GRAMMAR SCHOOL , IPETU IJESA	23030106 - Rehabilitation / Repairs - Public Schools	62922800 - ORIADE	17,753,070.00	17,753,070.00	0.00	0.00
05050124005500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST JOHN PRY SCHL ASIPA	23030106 - Rehabilitation / Repairs - Public Schools	62921300 - IFE NORTH	23,491,310.00	23,491,310.00	0.00	0.00
05050124005600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT D C COUNCIL PRIMARY SCHOOL AJAGUNLASE	23030106 - Rehabilitation / Repairs - Public Schools	62932600 - OLA-OLUWA	18,894,140.00	18,894,140.00	0.00	0.00
05050124005700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS UNITED (ANG) PRIMARY SCHL EESUN IDOOKO	23030106 - Rehabilitation / Repairs - Public Schools	62922400 - OBOKUN	33,299,810.00	33,299,810.00	0.00	0.00
05050124005800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS IMUO METHODIST PRY SCHL OTAN ILE	23030106 - Rehabilitation / Repairs - Public Schools	62922400 - OBOKUN	30,121,650.00	30,121,650.00	0.00	0.00
05050124005900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLOBU PRY SCHL , ILOBU	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	16,198,610.00	16,198,610.00	0.00	0.00
05050124006000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT LA PRY SCHL ATOWO	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	17,949,300.00	17,949,300.00	0.00	0.00
05050124006100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH SCHL IPETUMODU	23030106 - Rehabilitation / Repairs - Public Schools	62921300 - IFE NORTH	33,492,730.00	33,492,730.00	0.00	0.00
05050124006200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH PRY SCHL OYERE	23030106 - Rehabilitation / Repairs - Public Schools	62921300 - IFE NORTH	19,401,820.00	19,401,820.00	0.00	0.00
05050124006300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C A C PRIMARY SCHOOL GBONMI, OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	15,532,070.00	15,532,070.00	0.00	0.00
05050124006400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APIPNRORO PRY SCHL ILOBU	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	17,415,250.00	17,415,250.00	0.00	0.00

05050124006500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AFRICA PRY SCHOOL ERIN OSUN	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	15,443,710.00	15,443,710.00	0.00	0.00
05050124006600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK 4 CLASSROOMS AT THE APOSTOLIC CENTRA PRY ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	17,080,840.00	17,080,840.00	0.00	0.00
05050124006700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 3 BLOCKS OF 3 CLASSROOMS & AN OFFICE AT ODE OJE COMM PRY SCHL	23030106 - Rehabilitation / Repairs - Public Schools	62922400 - OBOKUN	13,948,820.00	13,948,820.00	0.00	0.00
05050124006800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 6 CLASSROOMSST AT JOHN RCM PRIMARY SCHOOL , IFON OSUN	23030106 - Rehabilitation / Repairs - Public Schools	62912900 - OROLU	16,102,370.00	16,102,370.00	0.00	0.00
05050124006900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS COMMUNITY AT PRY SCHL, ETI ONI ASALU	23030106 - Rehabilitation / Repairs - Public Schools	62920100 - ATAKUMOSA EAST	16,320,870.00	16,320,870.00	0.00	0.00
05050124007000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT SURAJUDEEN PRIMARY SCHOOL OTA EFUN	23030106 - Rehabilitation / Repairs - Public Schools	62912700 - OLORUNDA	33,625,680.00	33,625,680.00	0.00	0.00
05050124007100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ST. MICHEAL PRY SCHL AGOWANDE	23030106 - Rehabilitation / Repairs - Public Schools	62912700 - OLORUNDA	17,347,750.00	17,347,750.00	0.00	0.00
05050124007200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ILUPEJU COMMUNITY PRIMARY SCHOOL ,KELEBE	23030106 - Rehabilitation / Repairs - Public Schools	62912700 - OLORUNDA	20,215,590.00	20,215,590.00	0.00	0.00
05050124007300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS OWODE AT COMM PRY SHL	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	18,836,530.00	18,836,530.00	0.00	0.00
05050124007400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT IREPODUN HIGH SCHOOL ERIN OKE	23030106 - Rehabilitation / Repairs - Public Schools	62922800 - ORIADE	14,682,820.00	14,682,820.00	0.00	0.00
05050124007500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT L A SCHL , OLUODE ARANYIN	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	16,046,680.00	16,046,680.00	0.00	0.00

05050124007600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRY SCHL ADESINA IKOYO	23030106 - Rehabilitation / Repairs - Public Schools	62932200 - ISOKAN	17,254,880.00	17,254,880.00	0.00	0.00
05050124007700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT AUD PRIMARY SCHOOL B , IKE BAALE	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	17,347,750.00	17,347,750.00	0.00	0.00
05050124007800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT A U D PRIMARY SCHOOL I ISALE OSUN , OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	16,850,860.00	16,850,860.00	0.00	0.00
05050124007900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 2 CLASSROOMS AT ANSARU ISLAM PRY SCHL	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	16,129,250.00	16,129,250.00	0.00	0.00
05050124008000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 1 BLOCKS OF 3 CLASSROOMS AT AUD PRY SCHOOL DAGBAJA	23030106 - Rehabilitation / Repairs - Public Schools	62922800 - ORIADE	16,723,740.00	16,723,740.00	0.00	0.00
05050124008100 - Schools' infrastructure construction and rehabilitation	REFURBISHING/RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH AN OFFICE OKINNI GRAMMAR SCHOOL, OKINNI	23030106 - Rehabilitation / Repairs - Public Schools	62930900 - EGBEDORE	6,169,790.00	6,169,790.00	0.00	0.00
05050124008200 - Schools' infrastructure construction and rehabilitation	REFURBISHING/RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH AN OFFICE ARIMORO GRAMMAR SCHOOL, ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	3,860,590.00	3,860,590.00	0.00	0.00
05050124008300 - Schools' infrastructure construction and rehabilitation	REFURBISHING/RENOVATION OF A BLOCK OF 4 CLSSROOMS COMM PRY SCH, ILUPEJU ADEDEJI	23030106 - Rehabilitation / Repairs - Public Schools	62922800 - ORIADE	840,810.00	840,810.00	0.00	0.00
05050124008400 - Schools' infrastructure construction and rehabilitation	REFURBISHING/RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST MARY'S RCM PRY SCH, IBA	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	5,292,580.00	5,292,580.00	0.00	0.00
05050124008500 - Schools' infrastructure construction and rehabilitation	REFURBISHING/RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT EBENEZER PRY SCH, ODE-OKE EDE	23030106 - Rehabilitation / Repairs - Public Schools	62930800 - EDE SOUTH	621,670.00	621,670.00	0.00	0.00
05050124008600 - Schools' infrastructure construction and rehabilitation	REFURBISHING/RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT BETHLEHEM PRY SCH, AGBONGBE, EDE	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	4,471,670.00	4,471,670.00	0.00	0.00

05050124008700 - Schools' infrastructure construction and rehabilitation	REFURBISHING/RENOVATION OF A BLOCK OF 3 CLASSROOMS OBA AFOLAYAN PRY SCH, ORORUWO	23030106 - Rehabilitation / Repairs - Public Schools	62910600 - BORIPE	9,671,940.00	9,671,940.00	0.00	0.00
05050124008800 - Schools' infrastructure construction and rehabilitation	REFURBISHING/RENOVATION OF A BLOCK OF 3 CLASSROOMS L.A PRY SCH, ONIGBOGI	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	10,374,620.00	10,374,620.00	0.00	0.00
05050124008900 - Schools' infrastructure construction and rehabilitation	REFURBISHING/RENOVATION OF A BLOCK OF 3 CLASSROOMS AT EMMANUEL PRY SCH, LAPEADE	23030106 - Rehabilitation / Repairs - Public Schools	62920100 - ATAKUMOSA EAST	496,320.00	496,320.00	0.00	0.00
05050124009000 - Schools' infrastructure construction and rehabilitation	REFURBISHING/RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST PRY SCH., ISUNDUNRIN	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	6,229,090.00	6,229,090.00	0.00	0.00
05050124009100 - Schools' infrastructure construction and rehabilitation	REFURBISHING/RENOVATION OF 4 BLOCKS OF 12 CLASROOMS WITH AN OFFICE BAPTIST PRIMARY SCH, OLUKOTUN, IWO	23030106 - Rehabilitation / Repairs - Public Schools	62932300 - IWO	15,357,900.00	15,357,900.00	0.00	0.00
05050124009200 - Schools' infrastructure construction and rehabilitation	REFURBISHING/RENOVATION OF 4 BLOCKS OF 12 CLASROOMS WITH AN OFFICE BAPTIST PRIMARY SCH, OLUKOTUN, IWO	23030106 - Rehabilitation / Repairs - Public Schools	62932300 - IWO	0.00	0.00	0.00	0.00
05050124009300 - Schools' infrastructure construction and rehabilitation	REFURBISHING/RENOVATION OF 4 BLOCKS OF 11 CLASSROOMS WITH AN OFFICE AND A STORE AT JEHOVAH NISSI AFRICAN CHURCH, ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	6,379,540.00	6,379,540.00	0.00	0.00
05050124009400 - Schools' infrastructure construction and rehabilitation	REFURBISHING/RENOVATION OF 3 BLOCKS OF 9 CLSSROOMS AT OYINLOLA D.C PRY SCHOOL, OKUKU	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	15,536,080.00	15,536,080.00	0.00	0.00
05050124009500 - Schools' infrastructure construction and rehabilitation	REFURBISHING/RENOVATION OF 3 BLOCKS OF 9 CLASSROOMS AND 4 OFFICES AT JEHOVAH WITNESS PRY SCH, OYAN	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	1,043,910.00	1,043,910.00	0.00	0.00
05050124009600 - Schools' infrastructure construction and rehabilitation	REFURBISHING/RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS WITH HALL AND AN OFFICE AT IDO OSUN HIGH SCHOOL, IDO OSUN	23030106 - Rehabilitation / Repairs - Public Schools	62930900 - EGBEDORE	18,847,010.00	18,847,010.00	0.00	0.00
05050124009700 - Schools' infrastructure construction and rehabilitation	REFURBISHING/RENOVATION OF 2 BLOCKS OF 7 CLASSROOMS WITH AN OFFICE AT IWO BAPT GRAMMAR SCHOOL, IWO	23030106 - Rehabilitation / Repairs - Public Schools	62932300 - IWO	19,735,460.00	19,735,460.00	0.00	0.00

05050124009800 - Schools' infrastructure construction and rehabilitation	REFURBISHING/RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT BAPT PRY SCH, OLA EJIGBO	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	4,834,120.00	4,834,120.00	0.00	0.00
05050124009900 - Schools' infrastructure construction and rehabilitation	REFURBISHING/RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AFRICAN JUBILEE PRY SCH, IKOYI ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	9,794,840.00	9,794,840.00	0.00	0.00
05050124010000 - Schools' infrastructure construction and rehabilitation	REFURBISHING/RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS , HALL, LAB AND PRINCIPAL OFFICE AT APOTI COMM GRAMMAR SCH, APOTI	23030106 - Rehabilitation / Repairs - Public Schools	62922800 - ORIADE	4,786,180.00	4,786,180.00	0.00	0.00
05050124010100 - Schools' infrastructure construction and rehabilitation	REFURBISHING/RENOVATION OF 1 BLOCK OF 2 CLASSROOMS WITH AN OFFICE AT ETHIOPIAN PRY SCH, ALUTIERIN	23030106 - Rehabilitation / Repairs - Public Schools	62921400 - IFE SOUTH	1,455,500.00	1,455,500.00	0.00	0.00
05050124010200 - Schools' infrastructure construction and rehabilitation	PROCUREMENT SOLAR SYSTEM TO PRIMARY AND JSS SCHOOLS	23010124 - Purchase Of Teaching / Learning Aid Equipment	62943100 - State Wide	35,000,000.00	35,000,000.00	0.00	0.00
05050124010300 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF SANITATION MATERIALS	23010124 - Purchase Of Teaching / Learning Aid Equipment	62943100 - State Wide	12,632,300.00	12,632,300.00	0.00	0.00
05050124010400 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF OFFICE ELECTRICAL APPLIANCES	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	4,000,000.00	4,000,000.00	0.00	0.00
05050124010500 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 800 UNITS OF CHILDREN'S FURNITURE FOR ECCDE IN 31 LGEA	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	33,810,000.00	33,810,000.00	0.00	0.00
05050124010600 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 7,000 UNITS OF STUDENTS CHAIRS AND 7000 UNITS OF STUDENTS TABLES FOR JSS SCHOOLS IN OSUN STATE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	65,000,000.00	65,000,000.00	0.00	0.00
05050124010700 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 1400 UNITS OF SPORT EQUIPMENT FOR PUBLIC PRIMARY SCHOOLS IN OSUN STATE	23010124 - Purchase Of Teaching / Learning Aid Equipment	62943100 - State Wide	24,000,000.00	24,000,000.00	0.00	0.00
05050124010800 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 12 MITSUBISHI 2021 MODEL	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	70,000,000.00	70,000,000.00	0.00	0.00

05050124010900 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 107 MOTOCYCLES FOR 31 LGEAS , HQ AND SELF HELP PROJECT MONITORING	23010104 - Purchase Motor Cycles	62943100 - State Wide	30,000,000.00	30,000,000.00	0.00	0.00
05050124011000 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 10,000 UNITS OF PUPILS CHAIRS AND 10,000 UNITS OF TABLES FOR PRIMARY SCHOOLS IN OSUN STATE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	130,487,500.00	130,487,500.00	0.00	0.00
05050124011100 - Schools' infrastructure construction and rehabilitation	LANDSCAPING OF SUBEB HEADQUARTERS	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	25,800,000.00	25,800,000.00	0.00	0.00
05050124011200 - Schools' infrastructure construction and rehabilitation	DRILLING AND RETICULATION OF BOREHOLE AT UNITED METHODIST PRY SCH, IJEBUJESA	23020105 - Construction / Provision Of Water Facilities	62922800 - ORIADE	5,200,000.00	5,200,000.00	0.00	0.00
05050124011300 - Schools' infrastructure construction and rehabilitation	DRILLING AND RETICULATION OF BOREHOLE AT COKER MEMORIAL HIGH SCH, IKIRUN	23020105 - Construction / Provision Of Water Facilities	62911600 - IFELODUN	3,454,240.00	3,454,240.00	0.00	0.00
05050124011400 - Schools' infrastructure construction and rehabilitation	DRILLING AND RETICULATION OF BOREHOLE AT AUD PRY SCH, ORA ROAD, ILA ORANGUN	23020105 - Construction / Provision Of Water Facilities	62911700 - ILA	700,000.00	700,000.00	0.00	0.00
05050124011500 - Schools' infrastructure construction and rehabilitation	DRILLING AND RETICULATION OF BORE HOLE AT ST. JAMES ANGLICAN PRIMARY SCHOOL, ASAMU	23020105 - Construction / Provision Of Water Facilities	62932600 - OLA-OLUWA	5,200,000.00	5,200,000.00	0.00	0.00
05050124011600 - Schools' infrastructure construction and rehabilitation	DRILLING AND RETICULATION OF BORE HOLE AT ST MICHEAL ANG. PRY SCHL , ELEKOLO	23020105 - Construction / Provision Of Water Facilities	62921200 - IFE EAST	5,200,000.00	5,200,000.00	0.00	0.00
05050124011700 - Schools' infrastructure construction and rehabilitation	DRILLING AND RETICULATION OF BORE HOLE AT OROKI HIGH SCHOOL , AGUNBELEWO	23020105 - Construction / Provision Of Water Facilities	62913000 - OSOGBO	5,200,000.00	5,200,000.00	0.00	0.00
05050124011800 - Schools' infrastructure construction and rehabilitation	DRILLING AND RETICULATION OF BORE HOLE AT NOMADIC PRY SCHL , GAA ELEEGUN	23020105 - Construction / Provision Of Water Facilities	62913000 - OSOGBO	5,200,000.00	5,200,000.00	0.00	0.00
05050124011900 - Schools' infrastructure construction and rehabilitation	DRILLING AND RETICULATION OF BORE HOLE AT N.U.D PRY SCHL, OBAAGUN	23020105 - Construction / Provision Of Water Facilities	62911600 - IFELODUN	5,200,000.00	5,200,000.00	0.00	0.00

05050124012000 - Schools' infrastructure construction and rehabilitation	DRILLING AND RETICULATION OF BORE HOLE AT L A PRY SCHL KAJOLA EDE , OSUN STATE.	23020105 - Construction / Provision Of Water Facilities	62930800 - EDE SOUTH	5,200,000.00	5,200,000.00	0.00	0.00
05050124012100 - Schools' infrastructure construction and rehabilitation	DRILLING AND RETICULATION OF BORE HOLE AT COMMUNITY PRY SCHL. AGODO EDE	23020105 - Construction / Provision Of Water Facilities	62930700 - EDE NORTH	5,200,000.00	5,200,000.00	0.00	0.00
05050124012200 - Schools' infrastructure construction and rehabilitation	DRILLING AND RETICULATION OF BORE HOLE AT COMMUNITY PRY SCHL , OKE OMIRU , ILESA	23020105 - Construction / Provision Of Water Facilities	62921900 - ILESA WEST	5,200,000.00	5,200,000.00	0.00	0.00
05050124012300 - Schools' infrastructure construction and rehabilitation	DRILLING AND RETICULATION OF BORE HOLE AT C.A.C PRIMARY SCHOOL, ILA-ODO, ODO-OTIN LGEA	23020105 - Construction / Provision Of Water Facilities	62912500 - ODO OTIN	5,200,000.00	5,200,000.00	0.00	0.00
05050124012400 - Schools' infrastructure construction and rehabilitation	DRILLING AND RETICULATION OF BORE HOLE AT ANSARUL ISLAM PRIMARY , SCHOOL .	23020105 - Construction / Provision Of Water Facilities	62912000 - IREPODUN	5,200,000.00	5,200,000.00	0.00	0.00
05050124012500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MOTORIZED DEEP WELL AT ST. DAVID ANGLICAN PRY SCH, ABIRI	23020105 - Construction / Provision Of Water Facilities	62932200 - ISOKAN	979,000.00	979,000.00	0.00	0.00
05050124012600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MOTORIZED DEEP WELL AT ST THOMAS PRY SCH, EKUSA	23020105 - Construction / Provision Of Water Facilities	62912500 - ODO OTIN	410,000.00	410,000.00	0.00	0.00
05050124012700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MOTORIZED DEEP WELL AT ST PAUL'S PRY SCH, ILASE	23020105 - Construction / Provision Of Water Facilities	62922400 - OBOKUN	310,000.00	310,000.00	0.00	0.00
05050124012800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MOTORIZED DEEP WELL AT ST MARY'S PRY SCH, ILE OGBO	23020105 - Construction / Provision Of Water Facilities	62930400 - AYEDIRE	650,000.00	650,000.00	0.00	0.00
05050124012900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MOTORIZED DEEP WELL AT RASHEED IGBALAGE PRY SCH, FIWASAYE, OSOGBO	23020105 - Construction / Provision Of Water Facilities	62913000 - OSOGBO	310,000.00	310,000.00	0.00	0.00
05050124013000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MOTORIZED DEEP WELL AT OOGI COMM MIDDLE SCHOOL, OOGI	23020105 - Construction / Provision Of Water Facilities	62930300 - AYEDADE	310,000.00	310,000.00	0.00	0.00

05050124013100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MOTORIZED DEEP WELL AT ONALEYE PRY SCH, ORONA, MODAKEKE	23020105 - Construction / Provision Of Water Facilities	62921200 - IFE EAST	310,000.00	310,000.00	0.00	0.00
05050124013200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MOTORIZED DEEP WELL AT NAWARUDEEN PRY SC, IRESI	23020105 - Construction / Provision Of Water Facilities	62910500 - BOLUWADURO	310,000.00	310,000.00	0.00	0.00
05050124013300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MOTORIZED DEEP WELL AT METHODIST PRY SCH, IREGUN	23020105 - Construction / Provision Of Water Facilities	62922400 - OBOKUN	310,000.00	310,000.00	0.00	0.00
05050124013400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MOTORIZED DEEP WELL AT LATC PRY SCH, TESTING GROUND, OSOGBO	23020105 - Construction / Provision Of Water Facilities	62912700 - OLORUNDA	510,000.00	510,000.00	0.00	0.00
05050124013500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MOTORIZED DEEP WELL AT L.A PRY SCH, OROGUN, IPETUMODU	23020105 - Construction / Provision Of Water Facilities	62921300 - IFE NORTH	480,000.00	480,000.00	0.00	0.00
05050124013600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MOTORIZED DEEP WELL AT L.A PRIMARY SCHOOL, EESADE IRAGBIJI	23020105 - Construction / Provision Of Water Facilities	62910600 - BORIPE	310,000.00	310,000.00	0.00	0.00
05050124013700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MOTORIZED DEEP WELL AT IDI IROKO COMM PRY SCH, IFON OSUN	23020105 - Construction / Provision Of Water Facilities	62912900 - OROLU	310,000.00	310,000.00	0.00	0.00
05050124013800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MOTORIZED DEEP WELL AT ETHIOPIAN CENTRAL MIDDLE SCHOOL, ILE IFE	23020105 - Construction / Provision Of Water Facilities	62921200 - IFE EAST	310,000.00	310,000.00	0.00	0.00
05050124013900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MOTORIZED DEEP WELL AT DC PRY SCH, IWARA	23020105 - Construction / Provision Of Water Facilities	62932600 - OLA-OLUWA	640,000.00	640,000.00	0.00	0.00
05050124014000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MOTORIZED DEEP WELL AT DC PRY SCH, BODE OSI	23020105 - Construction / Provision Of Water Facilities	62932600 - OLA-OLUWA	310,000.00	310,000.00	0.00	0.00
05050124014100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MOTORIZED DEEP WELL AT COMMUNITY PRY SCHOOL, OWODE, ILESA RD	23020105 - Construction / Provision Of Water Facilities	62913000 - OSOGBO	310,000.00	310,000.00	0.00	0.00

05050124014200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MOTORIZED DEEP WELL AT COMMUNITY PRY SCHOOL, JANJELE, MODAKEKE	23020105 - Construction / Provision Of Water Facilities	62921200 - IFE EAST	310,000.00	310,000.00	0.00	0.00
05050124014300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MOTORIZED DEEP WELL AT BOLUWADURO COMM PRY SCH, AGANMU ILE	23020105 - Construction / Provision Of Water Facilities	62921200 - IFE EAST	280,000.00	280,000.00	0.00	0.00
05050124014400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MOTORIZED DEEP WELL AT BEULAH BAPTIST PRY SCHOOL, EJIGBO	23020105 - Construction / Provision Of Water Facilities	62931000 - EJIGBO	310,000.00	310,000.00	0.00	0.00
05050124014500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MOTORIZED DEEP WELL AT BAPT PRY SCH, OKE ILA	23020105 - Construction / Provision Of Water Facilities	62911500 - IFEDAYO	480,000.00	480,000.00	0.00	0.00
05050124014600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MOTORIZED DEEP WELL AT AUD PRY SCHOOL, ARA JOSHUA	23020105 - Construction / Provision Of Water Facilities	62921400 - IFE SOUTH	310,000.00	310,000.00	0.00	0.00
05050124014700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MOTORIZED DEEP WELL AT AROMIWE PRY SCHOOL, ILOBU	23020105 - Construction / Provision Of Water Facilities	62912000 - IREPODUN	310,000.00	310,000.00	0.00	0.00
05050124014800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 6 HOLE SQUATTING TOILET WITH METAL GATE AT OKE OPO COMM PRY SCHOOL, OKE OPO, ILESA	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	3,710,440.00	3,710,440.00	0.00	0.00
05050124014900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 6 HOLE SQUATTING TOILET WITH METAL GATE AT NAWARUDEEN PRY SC, IRESI	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	4,300,000.00	4,300,000.00	0.00	0.00
05050124015000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 6 HOLE SQUATTING TOILET WITH METAL GATE AT METHODIST PRY SCH, IREGUN	23020107 - Construction / Provision Of Public Schools	62922400 - OBOKUN	3,500,000.00	3,500,000.00	0.00	0.00
05050124015100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 6 HOLE SQUATTING TOILET WITH METAL GATE AT AUD PRY SCHOOL, ARA JOSHUA	23020107 - Construction / Provision Of Public Schools	62921400 - IFE SOUTH	470,440.00	470,440.00	0.00	0.00
05050124015200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS WITH 2 OFFICES AT AGBONRAN MODEL PRIMARY SCHOOL,EDE, EDE SOUTH LGEA.	23020107 - Construction / Provision Of Public Schools	62930800 - EDE SOUTH	42,543,260.00	42,543,260.00	0.00	0.00

05050124015300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS THE APOSTOLIC PRY SCHOOL, EGBEDORE, MODAKEKE.	23020107 - Construction / Provision Of Public Schools	62921200 - IFE EAST	8,377,140.00	8,377,140.00	0.00	0.00
05050124015400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS ST JOHN ANGLICAN PRY SCHOOL, IFON OSUN.	23020107 - Construction / Provision Of Public Schools	62912900 - OROLU	3,107,770.00	3,107,770.00	0.00	0.00
05050124015500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS ST BARTOLOMEU PRY SCH, IGANGAN	23020107 - Construction / Provision Of Public Schools	62920100 - ATAKUMOSA EAST	17,081,500.00	17,081,500.00	0.00	0.00
05050124015600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS OGIYAN JSS, SCHOOL, EJIGBO	23020107 - Construction / Provision Of Public Schools	62931000 - EJIGBO	1,456,380.00	1,456,380.00	0.00	0.00
05050124015700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS NUD PRY SCH, IGBAYE, ILESA.	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	11,682,750.00	11,682,750.00	0.00	0.00
05050124015800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS METHODIST PRY, SCHOOL, ILOBU.	23020107 - Construction / Provision Of Public Schools	62912000 - IREPODUN	14,832,980.00	14,832,980.00	0.00	0.00
05050124015900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS L.A PRY SCHOOL, IJIO, ILE-IFE	23020107 - Construction / Provision Of Public Schools	62921200 - IFE EAST	1,300,000.00	1,300,000.00	0.00	0.00
05050124016000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS L.A PRY SCH, GBONMI, OSOGBO	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	800,000.00	800,000.00	0.00	0.00
05050124016100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS IBODI JSS SCOOOL, IBODI	23020107 - Construction / Provision Of Public Schools	62920200 - ATAKUMOSA WEST	650,000.00	650,000.00	0.00	0.00
05050124016200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS ETHIOPIAN JSS SCHOOL, ILE-IFE	23020107 - Construction / Provision Of Public Schools	62921100 - IFE CENTRAL	5,090,270.00	5,090,270.00	0.00	0.00
05050124016300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS BAPT PRY SCH, IKIRUN	23020107 - Construction / Provision Of Public Schools	62911600 - IFELODUN	11,801,830.00	11,801,830.00	0.00	0.00

05050124016400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS BAPT DAY PRY SCHOOL, SEKONA	23020107 - Construction / Provision Of Public Schools	62930800 - EDE SOUTH	6,224,970.00	6,224,970.00	0.00	0.00
05050124016500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AUD PRY SCH, ORA ROAD, ILA ORANGUN	23020107 - Construction / Provision Of Public Schools	62911700 - ILA	9,216,270.00	9,216,270.00	0.00	0.00
05050124016600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AUD PRY SCH, ALAGBO, IWO	23020107 - Construction / Provision Of Public Schools	62932300 - IWO	7,981,910.00	7,981,910.00	0.00	0.00
05050124016700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT THE APOSTOLIC PRY SCH, OKOAGO	23020107 - Construction / Provision Of Public Schools	62920100 - ATAKUMOSA EAST	20,036,210.00	20,036,210.00	0.00	0.00
05050124016800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST. MICHEAL GRAMMAR SCHOOL	23020107 - Construction / Provision Of Public Schools	62922400 - OBOKUN	42,543,260.00	42,543,260.00	0.00	0.00
05050124016900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST PETERS' PRY SCH, ORILEOWU	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	9,862,560.00	9,862,560.00	0.00	0.00
05050124017000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST PETERS' PRY SCH, OKEAPETE, GBONGAN	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	6,628,610.00	6,628,610.00	0.00	0.00
05050124017100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ORISUNBARE SECONDARY SCHOOL ALAKA	23020107 - Construction / Provision Of Public Schools	62920100 - ATAKUMOSA EAST	13,001,140.00	13,001,140.00	0.00	0.00
05050124017200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT OBA OLABOMI PRY SCH, IRAGBIJI	23020107 - Construction / Provision Of Public Schools	62910600 - BORIPE	1,456,380.00	1,456,380.00	0.00	0.00
05050124017300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT NOMADIC PRY SCH, ESA TUNTUN	23020107 - Construction / Provision Of Public Schools	62930900 - EGBEDORE	4,897,190.00	4,897,190.00	0.00	0.00
05050124017400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT COMM PRY SCH, ADEDEJI, IKIRUN	23020107 - Construction / Provision Of Public Schools	62911600 - IFELODUN	27,227,500.00	27,227,500.00	0.00	0.00

05050124017500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT BEULAH BAPT PRY SCH, EJIGBO	23020107 - Construction / Provision Of Public Schools	62931000 - EJIGBO	15,682,750.00	15,682,750.00	0.00	0.00
05050124017600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT AGAN-AJE COMM PRIMARY SCHOOL, IFON OSUN	23020107 - Construction / Provision Of Public Schools	62912900 - OROLU	1,455,760.00	1,455,760.00	0.00	0.00
05050124017700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT AFRICAN CHURCH GRAMMAR SCH, IREE	23020107 - Construction / Provision Of Public Schools	62910600 - BORIPE	9,216,220.00	9,216,220.00	0.00	0.00
05050124017800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AFRICAN CHURCH GRAMMAR SCHOOL, IREE.	23020107 - Construction / Provision Of Public Schools	62910600 - BORIPE	14,920,900.00	14,920,900.00	0.00	0.00
05050124017900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & OFFICE COMMUNITY PRY SCHL ADURAGBEMI	23020107 - Construction / Provision Of Public Schools	62930900 - EGBEDORE	42,543,260.00	42,543,260.00	0.00	0.00
05050124018000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & 2 OFFICES AT THE APOSTOLIC PRY SCHL IDI ASA ODEOMU	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	42,543,260.00	42,543,260.00	0.00	0.00
05050124018100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ANSAR RU ISLAM PRIMARY OKUA, ODO OTIN LGEA.	23020107 - Construction / Provision Of Public Schools	62912500 - ODO OTIN	32,682,530.00	32,682,530.00	0.00	0.00
05050124018200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN AT OFFICE IFELODUN COMMUNITY PRY SCHL	23020107 - Construction / Provision Of Public Schools	62911600 - IFELODUN	32,682,530.00	32,682,530.00	0.00	0.00
05050124018300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS ST JOHN ANGLICAN PRY SCHOOL, ERINBUDO	23020107 - Construction / Provision Of Public Schools	62920100 - ATAKUMOSA EAST	9,014,020.00	9,014,020.00	0.00	0.00
05050124018400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS L.A PRY SCHOOL, IWIKIN	23020107 - Construction / Provision Of Public Schools	62920100 - ATAKUMOSA EAST	217,500.00	217,500.00	0.00	0.00
05050124018500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS ETHIOPIAN PRY SCH, ALUTIERIN	23020107 - Construction / Provision Of Public Schools	62921400 - IFE SOUTH	1,113,630.00	1,113,630.00	0.00	0.00

05050124018600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS COMM JSS SCH, EGBEDI	23020107 - Construction / Provision Of Public Schools	62930900 - EGBEDORE	11,122,150.00	11,122,150.00	0.00	0.00
05050124018700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS C&S PRY SCHOOL, IGBAJO	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	351,830.00	351,830.00	0.00	0.00
05050124018800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS C&S GRAMMAR SCHOOL, IPETUMODU	23020107 - Construction / Provision Of Public Schools	62921300 - IFE NORTH	4,193,470.00	4,193,470.00	0.00	0.00
05050124018900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS BAPT PRIMARY SCHOOL, WASINMI, IKIRE	23020107 - Construction / Provision Of Public Schools	62932100 - IREWOLE	9,674,410.00	9,674,410.00	0.00	0.00
05050124019000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AUD PRY SCHOOL, TELEMU	23020107 - Construction / Provision Of Public Schools	62932600 - OLA-OLUWA	10,647,210.00	10,647,210.00	0.00	0.00
05050124019100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ST MICHEAL ANG. PRY SCHL , ELEKOLO	23020107 - Construction / Provision Of Public Schools	62921200 - IFE EAST	32,682,530.00	32,682,530.00	0.00	0.00
05050124019200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT NOMADIC PRY SCHOOL, GAA, OLUDE, OKE ONITII, OSOGBO,	23020107 - Construction / Provision Of Public Schools	62912700 - OLORUNDA	12,954,990.00	12,954,990.00	0.00	0.00
05050124019300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT NOMADIC PRY SCH, ESATUNTUN	23020107 - Construction / Provision Of Public Schools	62930900 - EGBEDORE	7,043,540.00	7,043,540.00	0.00	0.00
05050124019400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT KAJOLA COMM PRY SCHOOL, IFON OSUN	23020107 - Construction / Provision Of Public Schools	62912900 - OROLU	1,113,630.00	1,113,630.00	0.00	0.00
05050124019500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT IRETI AYO COMM PRY SCH	23020107 - Construction / Provision Of Public Schools	62921900 - ILESA WEST	1,411,810.00	1,411,810.00	0.00	0.00
05050124019600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT HOLY TRINITY A PRY SCH, OKEAFO, IKIRUN	23020107 - Construction / Provision Of Public Schools	62911600 - IFELODUN	12,586,910.00	12,586,910.00	0.00	0.00

05050124019700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT HOLY CROSS PRY SCHL AMULA SALIU	23020107 - Construction / Provision Of Public Schools	62921400 - IFE SOUTH	32,682,530.00	32,682,530.00	0.00	0.00
05050124019800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , ITA MARUN , ILE IFE	23020107 - Construction / Provision Of Public Schools	62921100 - IFE CENTRAL	32,682,530.00	32,682,530.00	0.00	0.00
05050124019900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , A & B MOORE , ILE IFE	23020107 - Construction / Provision Of Public Schools	62921100 - IFE CENTRAL	32,682,530.00	32,682,530.00	0.00	0.00
05050124020000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT AYANBEKU MEMORIAL GRAMMAR , SCHOOL	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	32,682,530.00	32,682,530.00	0.00	0.00
05050124020100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ADS GRAMMAR SCHL ERIN OSUN	23020107 - Construction / Provision Of Public Schools	62912000 - IREPODUN	32,682,530.00	32,682,530.00	0.00	0.00
05050124020200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS ADC PRY SCH, AYGUNLE	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	20,072,690.00	20,072,690.00	0.00	0.00
05050124020300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT ST. NICHOLAS PRY SCHL , OTAN AYEGBAJU	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	32,682,530.00	32,682,530.00	0.00	0.00
05050124020400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT KAJOLA HIGH SCHL , AJABA	23020107 - Construction / Provision Of Public Schools	62911700 - ILA	32,682,530.00	32,682,530.00	0.00	0.00
05050124020500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMMUNITY PRY SCHL , OGUNLADE	23020107 - Construction / Provision Of Public Schools	62911600 - IFELODUN	32,682,530.00	32,682,530.00	0.00	0.00
05050124020600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMM PRY SCHL , ISEDO	23020107 - Construction / Provision Of Public Schools	62911700 - ILA	32,682,530.00	32,682,530.00	0.00	0.00
05050124020700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT A.D.C GRAMMAR SCHOOL OKE OLA APOMU	23020107 - Construction / Provision Of Public Schools	62932200 - ISOKAN	32,682,530.00	32,682,530.00	0.00	0.00

05050124020800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS ST. MICHAEL PRY SCH, OBAAGUN	23020107 - Construction / Provision Of Public Schools	62911600 - IFELODUN	10,167,640.00	10,167,640.00	0.00	0.00
05050124020900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS CAC PRY SCHOOL, GBONMI	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	8,065,420.00	8,065,420.00	0.00	0.00
05050124021000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT UNITED CHRISTIAN PRIMARY SCHOOL 'I', ERIN-OSUN	23020107 - Construction / Provision Of Public Schools	62912000 - IREPODUN	19,241,790.00	19,241,790.00	0.00	0.00
05050124021100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT UNITED ANG./AFRICAN PRIMARY SCHOOL, ESA-ODO	23020107 - Construction / Provision Of Public Schools	62922400 - OBOKUN	19,241,790.00	19,241,790.00	0.00	0.00
05050124021200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT SURAJUDEEN PRY SCHOOL, OWENA IJESA	23020107 - Construction / Provision Of Public Schools	62922800 - ORIADE	2,401,810.00	2,401,810.00	0.00	0.00
05050124021300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ST. PETER'S PRY SCHOOL II, SABO	23020107 - Construction / Provision Of Public Schools	62912700 - OLORUNDA	19,241,790.00	19,241,790.00	0.00	0.00
05050124021400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ST. PAULS R.C.M. GOVT ELE SCH IKIRUN	23020107 - Construction / Provision Of Public Schools	62911600 - IFELODUN	19,241,790.00	19,241,790.00	0.00	0.00
05050124021500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ST STEPHEN RCM PRY SCH, OYI ARAROMI	23020107 - Construction / Provision Of Public Schools	62911500 - IFEDAYO	568,230.00	568,230.00	0.00	0.00
05050124021600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ST PAUL'S PRY SCHOOL, IDO OSUN	23020107 - Construction / Provision Of Public Schools	62930900 - EGBEDORE	9,880,950.00	9,880,950.00	0.00	0.00
05050124021700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT METHODIST PRY SCH, ILARE	23020107 - Construction / Provision Of Public Schools	62922800 - ORIADE	610,110.00	610,110.00	0.00	0.00
05050124021800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT L.A PRY. SCHOOL, OKE-ALOYIN ILA	23020107 - Construction / Provision Of Public Schools	62911700 - ILA	19,241,790.00	19,241,790.00	0.00	0.00

05050124021900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT DC PRY SCHOOL, ILE OGO	23020107 - Construction / Provision Of Public Schools	62932600 - OLA-OLUWA	10,037,680.00	10,037,680.00	0.00	0.00
05050124022000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL OBADA AYETORO-ARA	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	19,241,790.00	19,241,790.00	0.00	0.00
05050124022100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT COMM. PRY. SCHOOL OGOBI	23020107 - Construction / Provision Of Public Schools	62930800 - EDE SOUTH	19,241,790.00	19,241,790.00	0.00	0.00
05050124022200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT COMM PRY SCH, OKE ODO	23020107 - Construction / Provision Of Public Schools	62920100 - ATAKUMOSA EAST	5,721,130.00	5,721,130.00	0.00	0.00
05050124022300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT CAC JSS SCH, ABIRI IKOYI	23020107 - Construction / Provision Of Public Schools	62932200 - ISOKAN	7,529,030.00	7,529,030.00	0.00	0.00
05050124022400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT BAPTIST DAY SCHOOL, ARAROMI-EDI, IGBAJO	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	19,241,790.00	19,241,790.00	0.00	0.00
05050124022500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ANGLICAN GRAMMAR SCHOOL, IFE ODAN	23020107 - Construction / Provision Of Public Schools	62931000 - EJIGBO	11,148,850.00	11,148,850.00	0.00	0.00
05050124022600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 HOLES SQAUTTING TOILET AT ST PAUL PRY SCHOOL, ILASE	23020107 - Construction / Provision Of Public Schools	62922400 - OBOKUN	4,704,950.00	4,704,950.00	0.00	0.00
05050124022700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 HOLES SQAUTTING TOILET AT ST MARY'S PRY SCH, ILE OGBO	23020107 - Construction / Provision Of Public Schools	62930400 - AYEDIRE	1,129,190.00	1,129,190.00	0.00	0.00
05050124022800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 HOLES SQAUTTING TOILET AT ST DAVID ANGLICAN PRY SCH, ABIRI	23020107 - Construction / Provision Of Public Schools	62932200 - ISOKAN	1,129,190.00	1,129,190.00	0.00	0.00
05050124022900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 HOLES SQAUTTING TOILET AT ONALEYE PRY SCHOOL, ORONA, MODAKEKE	23020107 - Construction / Provision Of Public Schools	62921200 - IFE EAST	1,130,100.00	1,130,100.00	0.00	0.00

05050124023000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 HOLES SQAUTTING TOILET AT L.A PRY SCH, ESAADE, IRAGBIJI	23020107 - Construction / Provision Of Public Schools	62910600 - BORIPE	880,000.00	880,000.00	0.00	0.00
05050124023100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 HOLES SQAUTTING TOILET AT D.C PRY SCH, IWARA	23020107 - Construction / Provision Of Public Schools	62932600 - OLA-OLUWA	1,129,190.00	1,129,190.00	0.00	0.00
05050124023200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 HOLES SQAUTTING TOILET AT COMMUNITY PRIMARY SCHOOL, JANJELE, MODAKEKE	23020107 - Construction / Provision Of Public Schools	62921200 - IFE EAST	2,023,130.00	2,023,130.00	0.00	0.00
05050124023300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 HOLES SQAUTTING TOILET AT COKER MEMORIAL GRAMMAR SCHOOL, IKIRUN	23020107 - Construction / Provision Of Public Schools	62911600 - IFELODUN	1,130,100.00	1,130,100.00	0.00	0.00
05050124023400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 HOLES SQAUTTING TOILET AT CAC PRY SCH, SANGO IKIRE	23020107 - Construction / Provision Of Public Schools	62932100 - IREWOLE	3,881,670.00	3,881,670.00	0.00	0.00
05050124023500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 420M FENCE WITH METAL GATE AT SEVENTH DAY ADVENTIST GOVERNMENT PRIMARY SCHOOL, EDE, EDE SOUTH LGEA.	23020107 - Construction / Provision Of Public Schools	62930800 - EDE SOUTH	23,708,710.00	23,708,710.00	0.00	0.00
05050124023600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 400M PERIMETER FENCE AT ST ANTHONY R.C.M PRIMARY	23020107 - Construction / Provision Of Public Schools	62921900 - ILESA WEST	32,682,530.00	32,682,530.00	0.00	0.00
05050124023700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 400M PERIMETER FENCE AT BAPTIST PRTAISING A PRY SCHL TALAAFIA	23020107 - Construction / Provision Of Public Schools	62930700 - EDE NORTH	14,752,600.00	14,752,600.00	0.00	0.00
05050124023800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 400M PERIMETER FENCE AT A/C METHODIST PRY SCHL , KUTA /ILE OGBO RAILWAY STATION	23020107 - Construction / Provision Of Public Schools	62930400 - AYEDIRE	14,752,600.00	14,752,600.00	0.00	0.00
05050124023900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 400M PERIMETER BLOCKWALL FENCE WITH METAL GATE AT ST MICHAEL ANGLICAN PRIMARY SCHOOL, OKUKU, ODO OTIN	23020107 - Construction / Provision Of Public Schools	62912500 - ODO OTIN	14,752,600.00	14,752,600.00	0.00	0.00
05050124024000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ILE OGO COMPREHENSIVE GRAMMAR SCHL, ILE OGO	23020107 - Construction / Provision Of Public Schools	62932600 - OLA-OLUWA	7,616,880.00	7,616,880.00	0.00	0.00

05050124024100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ERE GRAMMAR SCHL, IPETU IJESA.	23020107 - Construction / Provision Of Public Schools	62922800 - ORIADE	7,616,880.00	7,616,880.00	0.00	0.00
05050124024200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT THE APOSTOLIC PRY SCHL, IGBOGI-IKOYI	23020107 - Construction / Provision Of Public Schools	62921900 - ILESA WEST	7,616,880.00	7,616,880.00	0.00	0.00
05050124024300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. PAUL'S PRY SCHL , OYAN .	23020107 - Construction / Provision Of Public Schools	62912500 - ODO OTIN	7,616,880.00	7,616,880.00	0.00	0.00
05050124024400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 3 HOLES OF SQAUTTING TOILETS AT ST. MARY ANG PRY SCHL, IPETU IJESA	23020107 - Construction / Provision Of Public Schools	62922800 - ORIADE	7,616,880.00	7,616,880.00	0.00	0.00
05050124024500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 270M FENCE WITH METAL GATE AT LA PRIMARY SCHOOL, ADOGBE, EDE, EDE NORTH LGEA.	23020107 - Construction / Provision Of Public Schools	62930700 - EDE NORTH	14,752,600.00	14,752,600.00	0.00	0.00
05050124024600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 2 BLOCKS OF 2 CLASSROOMS AT CAC PRIMARY SCHOOL ARAROMI	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	19,241,790.00	19,241,790.00	0.00	0.00
05050124024700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 100M PERIMETER BLOCKWALL FENCE AT ST PETERS ANGLICAN PRIMARY SCHOOL, IFETEDO, IFE SOUTH LGEA	23020107 - Construction / Provision Of Public Schools	62921400 - IFE SOUTH	9,171,180.00	9,171,180.00	0.00	0.00
05050124024800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT CHRIST APOSTOLIC CHURCH PRIMARY SCHOOL, ARAROMI, OSOGBO LGEA.	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	32,682,530.00	32,682,530.00	0.00	0.00
05050124024900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT CHRIST APOSTOLIC CHURCH PRIMARY SCHOOL, ARAROMI, OSOGBO LGEA.	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	0.00	0.00	71,800,850.00	71,800,850.00
05050124025000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF FOUR CLASSROOMS C.A.C PRIMARY SCHOOL, ILA-ODO, ODO-OTIN LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	0.00	0.00	43,099,490.00	43,099,490.00
05050124025100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF FOUR CLASSROOMS COMMUNITY HIGH SCHOOL, ILA-ODO, ODO-OTIN LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	0.00	0.00	25,000,000.00	25,000,000.00

05050124025200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL,AYEGBAMI APOMU	23020107 - Construction / Provision Of Public Schools	62932200 - ISOKAN	0.00	0.00	37,075,350.00	37,075,350.00
05050124025300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AUD GRAMMAR SCHOOL, LAARO ILOBU.	23020107 - Construction / Provision Of Public Schools	62912000 - IREPODUN	0.00	0.00	38,281,860.00	38,281,860.00
05050124025400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE ST. JOHN ANGLICAN PRIMARY SCHOOL, BALOGUN IKIRE	23020107 - Construction / Provision Of Public Schools	62932100 - IREWOLE	0.00	0.00	37,075,350.00	37,075,350.00
05050124025500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ANSAR RU ISLAM PRIMARY OKUA, ODO OTIN LGEA.	23020107 - Construction / Provision Of Public Schools	62912500 - ODO OTIN	0.00	0.00	53,841,490.00	53,841,490.00
05050124025600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 270M FENCE WITH METAL GATE AT LA PRIMARY SCHOOL, ADOGBE, EDE, EDE NORTH LGEA.	23020107 - Construction / Provision Of Public Schools	62930700 - EDE NORTH	0.00	0.00	13,517,760.00	13,517,760.00
05050124025700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ALL SAINTS ANGLICAN PRIMARY SCHOOL , ETI ONI	23020107 - Construction / Provision Of Public Schools	62920100 - ATAKUMOSA EAST	0.00	0.00	41,294,400.00	41,294,400.00
05050124025800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 400M PERIMETER BLOCKWALL FENCE WITH METAL GATE AT ST MICHAEL ANGLICAN PRIMARY SCHOOL, OKUKU, ODO OTIN	23020107 - Construction / Provision Of Public Schools	62912500 - ODO OTIN	0.00	0.00	22,500,000.00	22,500,000.00
05050124025900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 400M PERIMETER BLOCKWALL FENCE WITH METAL GATE AT ST MICHAEL ANGLICAN PRIMARY SCHOOL, OKUKU, ODO OTIN	23020107 - Construction / Provision Of Public Schools	62912500 - ODO OTIN	0.00	0.00	22,500,000.00	22,500,000.00
05050124026000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT L A PRIMARY SCHOOL, AJEBANDELE IWARA	23020107 - Construction / Provision Of Public Schools	62920200 - ATAKUMOSA WEST	0.00	0.00	35,000,000.00	35,000,000.00
05050124026100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF AN OFFICE COMPLEX AT AYEDAAGE LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62930300 - AYEDAAGE	0.00	0.00	10,000,000.00	10,000,000.00
05050124026200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF AN OFFICE COMPLEX AT EGBEDORE LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62930900 - EGBEDORE	0.00	0.00	10,000,000.00	10,000,000.00

05050124026300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF AN OFFICE COMPLEX AT IFE CENTRAL LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62921100 - IFE CENTRAL	0.00	0.00	10,000,000.00	10,000,000.00
05050124026400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF AN OFFICE COMPLEX AT IFE EAST LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62921200 - IFE EAST	0.00	0.00	10,000,000.00	10,000,000.00
05050124026500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF AN OFFICE COMPLEX AT IFELODUN LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62911600 - IFELODUN	0.00	0.00	10,000,000.00	10,000,000.00
05050124026600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF AN OFFICE COMPLEX AT IREPODUN LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62912000 - IREPODUN	0.00	0.00	10,000,000.00	10,000,000.00
05050124026700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF AN OFFICE COMPLEX AT IWO LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62932300 - IWO	0.00	0.00	10,000,000.00	10,000,000.00
05050124026800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF AN OFFICE COMPLEX AT ODO OTIN LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62912500 - ODO OTIN	0.00	0.00	10,000,000.00	10,000,000.00
05050124026900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF AN OFFICE COMPLEX AT OLA OLUWA LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62932600 - OLA-OLUWA	0.00	0.00	10,000,000.00	10,000,000.00
05050124027000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF AN OFFICE COMPLEX AT OROLU LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62912900 - OROLU	0.00	0.00	10,000,000.00	10,000,000.00
05050124027100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF AN OFFICE COMPLEX AT ORIADE LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62922800 - ORIADE	0.00	0.00	10,000,000.00	10,000,000.00
05050124027200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF AN OFFICE COMPLEX AT OBOKUN LGEA OFFICE	23030121 - Rehabilitation / Repairs Of Office Buildings	62922400 - OBOKUN	0.00	0.00	10,000,000.00	10,000,000.00
05050124027300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 400M PERIMETER FENCE AT A/C METHODIST PRY SCHL , KUTA /ILE OGBO RAILWAY STATION	23020107 - Construction / Provision Of Public Schools	62930400 - AYEDIRE	0.00	0.00	33,000,000.00	33,000,000.00

05050124027400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. NICHOLAS PRY SCHL , OTAN AYEGBAJU	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	0.00	0.00	15,605,920.00	15,605,920.00
05050124027500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A SCHOOL HALL AT OLURESI COMM GRAMM SCHL, IRESI	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	0.00	0.00	30,000,000.00	30,000,000.00
05050124027600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST THOMAS GRAMM. OTAN AYEGABJU	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	0.00	0.00	47,000,000.00	47,000,000.00
05050124027700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 400M PERIMETER FENCE AT BAPTIST PRY SCHL TALAAFIA	23020107 - Construction / Provision Of Public Schools	62930700 - EDE NORTH	0.00	0.00	22,500,000.00	22,500,000.00
05050124027800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 6 BLOCKS OF 18 CLASSROOMS WITH AN OFFICE AT ST PETER ANGLICAN PRY SCHL OKE EGAN	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	0.00	0.00	35,000,000.00	35,000,000.00
05050124027900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 3 BLOCKS OF 12 CLASSROOMS AT BAPTIST PRIMARY SCHOOL EDE	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	0.00	0.00	35,000,000.00	35,000,000.00
05050124028000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 10 CLASSROOMS BAPTIST DAY PRIMARY SCHOOL, SEKONA	23030106 - Rehabilitation / Repairs - Public Schools	62930800 - EDE SOUTH	0.00	0.00	35,000,000.00	35,000,000.00
05050124028100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 7 CLASSROOMS AT Y T D PRIMARY SCHOOL , OKINNI	23030106 - Rehabilitation / Repairs - Public Schools	62930900 - EGBEDORE	0.00	0.00	35,000,000.00	35,000,000.00
05050124028200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 3 BLOCKS OF 12 CLASSROOMS AT OLOFA GRAMMAR SCHOOL OFATEDO	23030106 - Rehabilitation / Repairs - Public Schools	62930900 - EGBEDORE	0.00	0.00	35,000,000.00	35,000,000.00
05050124028300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 6 CLASSROOMS AT EBENEZER AFRICAN CHURCH PRY SCHL ARA	23030106 - Rehabilitation / Repairs - Public Schools	62930900 - EGBEDORE	0.00	0.00	35,000,000.00	35,000,000.00
05050124028400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT BAPTIST PRY SCHL , OJO	23020107 - Construction / Provision Of Public Schools	62930900 - EGBEDORE	0.00	0.00	76,417,710.00	76,417,710.00

05050124028500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT BAPTIST UNITED IWOYE	23020107 - Construction / Provision Of Public Schools	62930900 - EGBEDORE	0.00	0.00	35,000,000.00	35,000,000.00
05050124028600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & OFFICE AT COMMUNITY PRY SCHL ADURAGBEMI	23020107 - Construction / Provision Of Public Schools	62912700 - OLORUNDA	0.00	0.00	47,000,000.00	47,000,000.00
05050124028700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS AT NOMADIC PRY SCHL AWO	23020107 - Construction / Provision Of Public Schools	62930900 - EGBEDORE	0.00	0.00	47,000,000.00	47,000,000.00
05050124028800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT Y.T.D PRIMARY SCHOOL ISUNDUNRIN	23020107 - Construction / Provision Of Public Schools	62931000 - EJIGBO	0.00	0.00	47,000,000.00	47,000,000.00
05050124028900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH AN OFFICE AT BAPTIST DAY SCHOOL IKA	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	0.00	0.00	35,000,000.00	35,000,000.00
05050124029000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS WITH AN OFFICE AT A U I PRIMARY SCHOOL OLA RD EJIGBO	23020107 - Construction / Provision Of Public Schools	62931000 - EJIGBO	0.00	0.00	47,000,000.00	47,000,000.00
05050124029100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS WITH AN OFFICE AT ST. PETERS PRY SCHL ILE IFE	23020107 - Construction / Provision Of Public Schools	62921400 - IFE SOUTH	0.00	0.00	1,010,260.00	1,010,260.00
05050124029200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 4 BLOCKS OF 10 CLASSROOMS AT ST . PETERS & PAUL PRY SCHL AJIGBAYIN	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	0.00	0.00	30,000,000.00	30,000,000.00
05050124029300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 7 CLASSROOMS AT ST BERNARDS PRY SCHL ILE IFE	23030106 - Rehabilitation / Repairs - Public Schools	62921100 - IFE CENTRAL	0.00	0.00	30,000,000.00	30,000,000.00
05050124029400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 7 CLASSROOMS AT ST BERNARDS PRY SCHL ILE IFE	23030106 - Rehabilitation / Repairs - Public Schools	62921100 - IFE CENTRAL	0.00	0.00	30,000,000.00	30,000,000.00
05050124029500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS WITH AN OFFICE AT L A ELEYELE , PRY SCHL ELEYELE ILE IFE	23030106 - Rehabilitation / Repairs - Public Schools	62921100 - IFE CENTRAL	0.00	0.00	30,000,000.00	30,000,000.00

05050124029600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. MICHEAL ANG PRY SCHL , ODOBULE ILE IFE	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	0.00	0.00	30,000,000.00	30,000,000.00
05050124029700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , ITA MARUN , ILE IFE	23020107 - Construction / Provision Of Public Schools	62921100 - IFE CENTRAL	0.00	0.00	39,976,190.00	39,976,190.00
05050124029800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN AT OFFICE IFELODUN COMMUNITY PRY SCHL	23020107 - Construction / Provision Of Public Schools	62911600 - IFELODUN	0.00	0.00	35,000,000.00	35,000,000.00
05050124029900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CAC PRY SCHL , A & B MOORE , ILE IFE	23020107 - Construction / Provision Of Public Schools	62921100 - IFE CENTRAL	0.00	0.00	4,834,290.00	4,834,290.00
05050124030000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ST MICHEAL ANG. PRY SCHL , ELEKOLO	23020107 - Construction / Provision Of Public Schools	62921100 - IFE CENTRAL	0.00	0.00	14,451,010.00	14,451,010.00
05050124030100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT NOMADIC PRY SCHL GAA ELEGUN ILE IFE	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	0.00	0.00	14,451,010.00	14,451,010.00
05050124030200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT AYANBEKU MEMORIAL GRAMMAR , SCHOOL , ILE IFE	23020107 - Construction / Provision Of Public Schools	62921200 - IFE EAST	0.00	0.00	53,008,480.00	53,008,480.00
05050124030300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A 2 BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , MOSAFEJO	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	0.00	0.00	30,000,000.00	30,000,000.00
05050124030400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A 2 BLOCKS OF 6 CLASSROOMS AT IREPODUN COMM GRAMMAR SCHL EGEBJODA	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	0.00	0.00	30,000,000.00	30,000,000.00
05050124030500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A 2 BLOCKS OF 6 CLASSROOMS AT ST PATRICK PRY SCHL IFETEDO	23030106 - Rehabilitation / Repairs - Public Schools	62921400 - IFE SOUTH	0.00	0.00	30,000,000.00	30,000,000.00
05050124030600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 8 CLASSROOMS AT ST JOHN PRY SCHL AYETORO OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	62912700 - OLORUNDA	0.00	0.00	35,000,000.00	35,000,000.00

05050124030700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT HOLY CROSS PRY SCHL AMULA SALIU	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	0.00	0.00	35,000,000.00	35,000,000.00
05050124030800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY SECONDARY SCHL ALABAMETA	23030106 - Rehabilitation / Repairs - Public Schools	62912700 - OLORUNDA	0.00	0.00	30,000,000.00	30,000,000.00
05050124030900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ST. MICHEAL RCM PRIMARY SCHOOL ORA IGBOMINA	23030106 - Rehabilitation / Repairs - Public Schools	62911500 - IFEDAYO	0.00	0.00	35,000,000.00	35,000,000.00
05050124031000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL , ISINMI	23030106 - Rehabilitation / Repairs - Public Schools	62911500 - IFEDAYO	0.00	0.00	35,000,000.00	35,000,000.00
05050124031100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT COMMUNITY PRY SCHL TEMIDIRE	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	0.00	0.00	35,000,000.00	35,000,000.00
05050124031200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 3 BLOCKS OF 8 CLASSROOMS AT SCHOOL FOR SPECIAL NEEDS CHILDREN OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	0.00	0.00	35,000,000.00	35,000,000.00
05050124031300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ENKO ENDE HIGH SCHOOL ENKO ENDE	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	0.00	0.00	35,000,000.00	35,000,000.00
05050124031400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 4 BLOCKS OF 10 CLASSROOMS WITH 1 OFFICE AT N.U.D PRIMARY SCHOOL OBAAGUN	23030106 - Rehabilitation / Repairs - Public Schools	62910600 - BORIPE	0.00	0.00	35,000,000.00	35,000,000.00
05050124031500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMM PRY SCHL , ISEDO	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	0.00	0.00	35,000,000.00	35,000,000.00
05050124031600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT KAJOLA HIGH SCHL , AJABA	23020107 - Construction / Provision Of Public Schools	62920100 - ATAKUMOSA EAST	0.00	0.00	35,000,000.00	35,000,000.00
05050124031700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT COMMUNITY PRY SCHL , OGUNLADE	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	0.00	0.00	35,000,000.00	35,000,000.00

05050124031800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS & AN OFFICE AT SDA PRY SCHL OKE EDE	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	0.00	0.00	35,000,000.00	35,000,000.00
05050124031900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. GEORGE BURTON MEMORIAL COLLEGE ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	0.00	0.00	30,275,520.00	30,275,520.00
05050124032000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK 4 CLASSROOMS AT THE APOSTOLIC CENTRA PRY ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	0.00	0.00	30,000,000.00	30,000,000.00
05050124032100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 4 CLASSROOMS METHODIST PRY SCHL OKE AGA ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	0.00	0.00	30,000,000.00	30,000,000.00
05050124032200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS METHODIST PRY SCHL OGUDE ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	0.00	0.00	30,000,000.00	30,000,000.00
05050124032300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 2 BLOCKS OF 4 CLASSROOMS AT ORIRE OGENDENGBE UNITED PRY SCHL STADIUM ,ILESA	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	0.00	0.00	47,000,000.00	47,000,000.00
05050124032400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRY SCHL , AJIMOKO ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	0.00	0.00	31,155,560.00	31,155,560.00
05050124032500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 4 BLOCKS OF 15 CLASSROOMS COMMUNITY PRY SCHL , AJIMOKO ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	0.00	0.00	40,000,000.00	40,000,000.00
05050124032600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 5 BLOCKS OF 15 CLASSROOMS AT OBA AGUNLEJIKA HIGH SCHOOL ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	0.00	0.00	40,000,000.00	40,000,000.00
05050124032700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOM & AN OFFICE IFE OLUWA HIGH SCHOOL ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	0.00	0.00	30,000,000.00	30,000,000.00
05050124032800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOM OLOBU HIGH SCHOOL , OJUTU AREA ILOBU	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	0.00	0.00	30,000,000.00	30,000,000.00

05050124032900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLOBU PRY SCHL , ILOBU	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	0.00	0.00	30,000,000.00	30,000,000.00
05050124033000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AFRICA PRY SCHOOL ERIN OSUN	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	0.00	0.00	30,000,000.00	30,000,000.00
05050124033100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APIPONRORO PRY SCHL ILOBU	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	0.00	0.00	40,000,000.00	40,000,000.00
05050124033200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT UNITED PRY SCHL ,ILOBU	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	0.00	0.00	30,000,000.00	30,000,000.00
05050124033300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L A PRY SCHL ATOWO	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	0.00	0.00	30,000,000.00	30,000,000.00
05050124033400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH SCHL IPETUMODU	23030106 - Rehabilitation / Repairs - Public Schools	62921300 - IFE NORTH	0.00	0.00	30,000,000.00	30,000,000.00
05050124033500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH PRY SCHL OYERE	23030106 - Rehabilitation / Repairs - Public Schools	62921400 - IFE SOUTH	0.00	0.00	30,000,000.00	30,000,000.00
05050124033600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST JOHN PRY SCHL ASIPA	23030106 - Rehabilitation / Repairs - Public Schools	62921300 - IFE NORTH	0.00	0.00	35,000,000.00	35,000,000.00
05050124033700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT OLUPONNA HIGH SCHOOL OLUPONNA	23030106 - Rehabilitation / Repairs - Public Schools	62932300 - IWO	0.00	0.00	30,000,000.00	30,000,000.00
05050124033800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT BAPTIST PRIMARY SCHOOL , FEESU IWO	23030106 - Rehabilitation / Repairs - Public Schools	62932300 - IWO	0.00	0.00	30,000,000.00	30,000,000.00
05050124033900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT D.C PRIMARY SCHOOL A & B OKE IFO	23020107 - Construction / Provision Of Public Schools	62912500 - ODO OTIN	0.00	0.00	47,000,000.00	47,000,000.00

05050124034000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & SCIENCE LABORATORY AT ST MICHEAL PRIMARY SCHOOL OBATEDO	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	0.00	0.00	47,000,000.00	47,000,000.00
05050124034100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCKS OF 6 CLASSROOMS AT DC PRIMARY SCHOOL A & B OKE OLA	23030106 - Rehabilitation / Repairs - Public Schools	62932200 - ISOKAN	0.00	0.00	47,000,000.00	47,000,000.00
05050124034200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 4 CLASSROOMS AT IWO MUSLIM COMPREHENSIVE JUNIOR SCHOOL IWO	23020107 - Construction / Provision Of Public Schools	62932300 - IWO	0.00	0.00	47,000,000.00	47,000,000.00
05050124034300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT UNITED METHODIST GRAMMAR SCHOOL , ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	0.00	0.00	30,000,000.00	30,000,000.00
05050124034400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT ISLAHUDEEN COMMUNITY GRAMMAR SCHOOL	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	0.00	0.00	47,000,000.00	47,000,000.00
05050124034500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS INIGBO AT METHODIST PRY SCHL , OTAN ILE	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	0.00	0.00	35,000,000.00	35,000,000.00
05050124034600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT U.M.S PRY SCHL ESA OKE	23030106 - Rehabilitation / Repairs - Public Schools	62922400 - OBOKUN	0.00	0.00	45,000,000.00	45,000,000.00
05050124034700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS UNITED (ANG) PRIMARY SCHL EESUN IDOOKO	23030106 - Rehabilitation / Repairs - Public Schools	62922800 - ORIADE	0.00	0.00	30,000,000.00	30,000,000.00
05050124034800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS IMUO METHODIST PRY SCHL OTAN ILE	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	0.00	0.00	30,000,000.00	30,000,000.00
05050124034900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. MARY ANG PRY SCHL, IPETU IJESA	23020133 - Construction / Provision Of Toilets	62922800 - ORIADE	0.00	0.00	4,500,000.00	4,500,000.00
05050124035000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT THE APOSTOLIC PRY SCHL, IGBOGI-IKOYI	23020133 - Construction / Provision Of Toilets	62921900 - ILESA WEST	0.00	0.00	4,500,000.00	4,500,000.00

05050124035100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT ST. PAUL'S PRY SCHL , OYAN .	23020133 - Construction / Provision Of Toilets	62912500 - ODO OTIN	0.00	0.00	4,500,000.00	4,500,000.00
05050124035200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ILE OGBO COMPREHENSIVE GRAMMAR SCHL, ILE OGBO	23020133 - Construction / Provision Of Toilets	62930400 - AYEDIRE	0.00	0.00	4,500,000.00	4,500,000.00
05050124035300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT CAC PRY SCHL , AJAPE	23020133 - Construction / Provision Of Toilets	62930400 - AYEDIRE	0.00	0.00	4,500,000.00	4,500,000.00
05050124035400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS AT THE APOSTOLIC PRY SCHL, IGBOGI-IKOYI	23020133 - Construction / Provision Of Toilets	62921900 - ILESA WEST	0.00	0.00	4,500,000.00	4,500,000.00
05050124035500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS MUSLIM GRAMMAR SCHL , IKIRE	23020133 - Construction / Provision Of Toilets	62932100 - IREWOLE	0.00	0.00	4,500,000.00	4,500,000.00
05050124035600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 3 HOLES OF SQUATING TOILETS ERE GRAMMAR SCHL, IPETU IJESA.	23020133 - Construction / Provision Of Toilets	62922800 - ORIADE	0.00	0.00	4,500,000.00	4,500,000.00
05050125002900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS & AN OFFICE AT A.U.D PRY SCHOOLOKE OLA ILA ORANGUN	23020107 - Construction / Provision Of Public Schools	62911700 - ILA	0.00	0.00	35,000,000.00	35,000,000.00
05050125003000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT OBA AGUNLEJIKA HIGH SCHOOL ILESA	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	0.00	0.00	35,000,000.00	35,000,000.00
05050125003100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & 2 OFFICES AT THE APOSTOLIC PRY SCHL IDI ASA ODEOMU	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	0.00	0.00	35,000,000.00	35,000,000.00
05050125003200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCKS OF 4 CLASSROOMS & AN OFFICE AT BAPTIST DY SCHOOL AYETORO VIA TONKERE	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	0.00	0.00	35,000,000.00	35,000,000.00
05050125003300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT ST. MICHEAL GRAMMAR SCHOOL GBONGAN	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	0.00	0.00	35,000,000.00	35,000,000.00

05050125003400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS & AN OFFICE AT OLUFI MEMORIAL PRY SCHL , GBONGAN	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	0.00	0.00	35,000,000.00	35,000,000.00
05050125003500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT EBENEZER AFRICAN CHURCH PRY SCHL , ILESA	23020107 - Construction / Provision Of Public Schools	62920200 - ATAKUMOSA WEST	0.00	0.00	35,000,000.00	35,000,000.00
05050125003600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT THE APOSTOLIC PRY SCHL , IGBOGI ILESA	23020107 - Construction / Provision Of Public Schools	62921900 - ILESA WEST	0.00	0.00	47,000,000.00	47,000,000.00
05050125003700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 BLOCKS OF 16 CLASSROOMS & AN OFFICE AROMOLARAN GRAMMAR SCHOOL ILESA	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	0.00	0.00	25,000,000.00	25,000,000.00
05050125003800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 BLOCKS OF 16 CLASSROOMS & AN OFFICE AROMOLARAN GRAMMAR SCHOOL ILESA	23020107 - Construction / Provision Of Public Schools	62921900 - ILESA WEST	0.00	0.00	40,000,000.00	40,000,000.00
05050125003900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ADS GRAMMAR SCHL ERIN OSUN	23020107 - Construction / Provision Of Public Schools	62911600 - IFELODUN	0.00	0.00	35,000,000.00	35,000,000.00
05050125004000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 2 BLOCKS OF 8 CLASSROOMS, AN OFFICE & TOILET AT L A PRY SCHL EDUNABON	23020107 - Construction / Provision Of Public Schools	62921300 - IFE NORTH	0.00	0.00	47,000,000.00	47,000,000.00
05050125004100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS & AN OFFICE AT A.D.C GRAMMAR SCHOOL OKE OLA APOMU	23020107 - Construction / Provision Of Public Schools	62932200 - ISOKAN	0.00	0.00	35,000,000.00	35,000,000.00
05050125004200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ADC GRMMAR SCHOOL ONIKOKO APOMU	23030106 - Rehabilitation / Repairs - Public Schools	62932200 - ISOKAN	0.00	0.00	30,000,000.00	30,000,000.00
05050125004300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT COMMUNITY PRY SCHL ADESINA IKOYO	23030106 - Rehabilitation / Repairs - Public Schools	62932200 - ISOKAN	0.00	0.00	30,000,000.00	30,000,000.00
05050125004400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCKS OF 3 CLASSROOMS AT ST. ANTHONY COLLEGE IKOYI	23020107 - Construction / Provision Of Public Schools	62932100 - IREWOLE	0.00	0.00	35,000,000.00	35,000,000.00

05050125004500 - Schools' infrastructure construction and rehabilitation	DRILLING AND RETICULATION OF BORE HOLE AT NOMADIC PRY SCHL , GAA ELEGUN	23020105 - Construction / Provision Of Water Facilities	62930900 - EGBEDORE	0.00	0.00	5,000,000.00	5,000,000.00
05050125004600 - Schools' infrastructure construction and rehabilitation	DRILLING AND RETICULATION OF BORE HOLE AT COMMUNITY PRY SCHL , OKE OMIRU , ILESA	23020105 - Construction / Provision Of Water Facilities	62921800 - ILESA EAST	0.00	0.00	5,000,000.00	5,000,000.00
05050125004700 - Schools' infrastructure construction and rehabilitation	DRILLING AND RETICULATION OF BORE HOLE AT OROKI HIGH SCHOOL , AGUNBELEWO	23020105 - Construction / Provision Of Water Facilities	62912700 - OLORUNDA	0.00	0.00	5,000,000.00	5,000,000.00
05050125004800 - Schools' infrastructure construction and rehabilitation	DRILLING AND RETICULATION OF BORE HOLE AT L A PRY SCHL KAJOLA EDE , OSUN STATE.	23020105 - Construction / Provision Of Water Facilities	62930800 - EDE SOUTH	0.00	0.00	5,000,000.00	5,000,000.00
05050125004900 - Schools' infrastructure construction and rehabilitation	DRILLING AND RETICULATION OF BORE HOLE AT COMMUNITY PRY SCHL. AGODO EDE	23020105 - Construction / Provision Of Water Facilities	62930800 - EDE SOUTH	0.00	0.00	5,000,000.00	5,000,000.00
05050125005000 - Schools' infrastructure construction and rehabilitation	DRILLING AND RETICULATION OF BORE HOLE AT N.U.D PRY SCHL, OBAAGUN	23020105 - Construction / Provision Of Water Facilities	62911600 - IFELODUN	0.00	0.00	4,163,730.00	4,163,730.00
05050125005100 - Schools' infrastructure construction and rehabilitation	DRILLING AND RETICULATION OF BORE HOLE AT ST. JAMES ANGLICAN PRIMARY SCHOOL, ASAMU	23020105 - Construction / Provision Of Water Facilities	62921300 - IFE NORTH	0.00	0.00	5,000,000.00	5,000,000.00
05050125005200 - Schools' infrastructure construction and rehabilitation	DRILLING AND RETICULATION OF BORE HOLE AT ST MICHEAL ANG. PRY SCHL , ELEKOLO	23020105 - Construction / Provision Of Water Facilities	62921300 - IFE NORTH	0.00	0.00	5,000,000.00	5,000,000.00
05050125005300 - Schools' infrastructure construction and rehabilitation	DRILLING AND RETICULATION OF BORE HOLE AT C.A.C PRIMARY SCHOOL, ILA-ODO, ODO-OTIN LGEA	23020105 - Construction / Provision Of Water Facilities	62912500 - ODO OTIN	0.00	0.00	5,000,000.00	5,000,000.00
05050125005400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY. SCH., AGO-OWU, FARM SETTLEMENT SITE II	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	0.00	0.00	35,000,000.00	35,000,000.00
05050125005500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C PRIMARY SCHOOL OKESA , ILESA	23020107 - Construction / Provision Of Public Schools	62921900 - ILESA WEST	0.00	0.00	35,000,000.00	35,000,000.00

05050125005600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C PRIMARY SCHOOL , ARAROMI OSOGBO	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	0.00	0.00	35,000,000.00	35,000,000.00
05050125005700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. JOHN ANGLICAN PRIMARY SCHOOL FAJI	23020107 - Construction / Provision Of Public Schools	62912500 - ODO OTIN	0.00	0.00	35,000,000.00	35,000,000.00
05050125005800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT SCHOOL FOR SPECIAL NEEDS AROMOLARAN , ILESA	23020107 - Construction / Provision Of Public Schools	62921900 - ILESA WEST	0.00	0.00	35,000,000.00	35,000,000.00
05050125005900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ST. BERNARDS PRIMARY SCHOOL , ILE IFE	23020107 - Construction / Provision Of Public Schools	62921100 - IFE CENTRAL	0.00	0.00	35,000,000.00	35,000,000.00
05050125006000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL (NOMADIC) , GAA FAJE , ILA ORANGUN	23020107 - Construction / Provision Of Public Schools	62911700 - ILA	0.00	0.00	35,000,000.00	35,000,000.00
05050125006100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT AUD PRIMARY SCHOOL , AKOREDE ALBERT	23020107 - Construction / Provision Of Public Schools	62921300 - IFE NORTH	0.00	0.00	35,000,000.00	35,000,000.00
05050125006200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT DC PRIMARY SCHOOL 1 , AJAGBANLA ELEHA , IWO	23020107 - Construction / Provision Of Public Schools	62932300 - IWO	0.00	0.00	40,376,590.00	40,376,590.00
05050125006300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT CACPRIMARY SCHOOL , IATMARUN AJAMOPO ILE IFE	23020107 - Construction / Provision Of Public Schools	62921100 - IFE CENTRAL	0.00	0.00	40,376,700.00	40,376,700.00
05050125006400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT UNITED APOSTOLIC PRIMARY SCHOOL OKE OSIN	23020107 - Construction / Provision Of Public Schools	62911500 - IFEDAYO	0.00	0.00	40,376,700.00	40,376,700.00
05050125006500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE NUD PRIMARY SCHOOL "A" ILE OGBO	23020107 - Construction / Provision Of Public Schools	62930400 - AYEDIRE	0.00	0.00	40,376,700.00	40,376,700.00
05050125006600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT COMMUNITY PRIMARY SCHOOL, AWO	23020107 - Construction / Provision Of Public Schools	62930900 - EGBEDORE	0.00	0.00	40,376,700.00	40,376,700.00

05050125006700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT EDE MUSLIM CONGRESS COLLEGE EDE	23020107 - Construction / Provision Of Public Schools	62930700 - EDE NORTH	0.00	0.00	40,376,700.00	40,376,700.00
05050125006800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT ANSAR-UL-ISLAM PRIMARY SCHOOL EDE	23020107 - Construction / Provision Of Public Schools	62930800 - EDE SOUTH	0.00	0.00	40,376,700.00	40,376,700.00
05050125006900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT HOLY ROSARY PRIMARY SCHOOL , OLOOWA IKIRE	23020107 - Construction / Provision Of Public Schools	62932100 - IREWOLE	0.00	0.00	25,000,000.00	25,000,000.00
05050125007000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT NOMADIC PRIMARY SCHOOL , GAA BUBALA , ABOJUKUNRU	23020107 - Construction / Provision Of Public Schools	62930400 - AYEDIRE	0.00	0.00	25,000,000.00	25,000,000.00
05050125007100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT NOMADIC PRIMARY SCHOOL , OLUDE OKE ONITEA, OSOGBO	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	0.00	0.00	25,000,000.00	25,000,000.00
05050125007200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT THE APOSTOLIC PRIMARY SCHOOL , OKE OLA MODAKEKE	23020107 - Construction / Provision Of Public Schools	62921200 - IFE EAST	0.00	0.00	25,000,000.00	25,000,000.00
05050125007300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , IREBAMI MODAKEKE	23020107 - Construction / Provision Of Public Schools	62921200 - IFE EAST	0.00	0.00	25,000,000.00	25,000,000.00
05050125007400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ANGLICAN PRIMARY SCHOOL , ERIN OKE	23020107 - Construction / Provision Of Public Schools	62922800 - ORIADE	0.00	0.00	25,000,000.00	25,000,000.00
05050125007500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ETHIOPIA PRIMARY SCHOOL , ORU ALAHINDE , ILE IFE	23020107 - Construction / Provision Of Public Schools	62921300 - IFE NORTH	0.00	0.00	25,000,000.00	25,000,000.00
05050125007600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ST. JAMES ANGLICAN PRIMARY SCHOOL , ILAA IJESA	23020107 - Construction / Provision Of Public Schools	62921900 - ILESA WEST	0.00	0.00	25,000,000.00	25,000,000.00
05050125007700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT BAPTIST DAY SCHOOL , RAILWAY STATION OLUPONNA	23020107 - Construction / Provision Of Public Schools	62930400 - AYEDIRE	0.00	0.00	25,000,000.00	25,000,000.00

05050125007800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF BLOCK WALL FENCE AT ST. PETERS PRIMARY SCHOOL IFE ODAN	23020107 - Construction / Provision Of Public Schools	62931000 - EJIGBO	0.00	0.00	22,500,000.00	22,500,000.00
05050125007900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF BLOCK WALL FENCE AT GTC DEMONSTRATION PRIMARY SCHOOL , CAPP A ILESA	23020107 - Construction / Provision Of Public Schools	62921900 - ILESA WEST	0.00	0.00	22,500,000.00	22,500,000.00
05050125008000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF BLOCK WALL FENCE AT COMMUNITY PRIMARY SCHOOL , KELEBE OSOGBO	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	0.00	0.00	17,025,760.00	17,025,760.00
05050125008100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF BLOCK WALL FENCE AT SALVATION ARMY PRIMARY SCHOOL , ISOKUN ILESA	23020107 - Construction / Provision Of Public Schools	62921900 - ILESA WEST	0.00	0.00	22,500,000.00	22,500,000.00
05050125008200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF BLOCK WALL FENCE AT METHODIST PRIMARY SCHOOL AAGBA	23020107 - Construction / Provision Of Public Schools	62910600 - BORIPE	0.00	0.00	22,500,000.00	22,500,000.00
05050125008300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF BLOCK WALL FENCE ST. JOHN PRIMARY SCHOOL OKE IBODE	23020107 - Construction / Provision Of Public Schools	62932600 - OLA-OLUWA	0.00	0.00	22,500,000.00	22,500,000.00
05050125008400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF BLOCK WALL FENCE AT ALTERNATIVE SCHOOL FOR GIRLS OKE DO , OSOGBO.	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	0.00	0.00	22,500,000.00	22,500,000.00
05050125008500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT ISALE IMOLE PRIMARY SCHOOL , KUELU , ILOBU	23020133 - Construction / Provision Of Toilets	62912000 - IREPODUN	0.00	0.00	8,000,000.00	8,000,000.00
05050125008600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT METHODIST COMMUNITY PRIMARY SCHOOL , OKE AGA ILESA	23020133 - Construction / Provision Of Toilets	62921900 - ILESA WEST	0.00	0.00	8,000,000.00	8,000,000.00
05050125008700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT LA PRIMARY SCHOOL , KAJOLA	23020133 - Construction / Provision Of Toilets	62912700 - OLORUNDA	0.00	0.00	8,000,000.00	8,000,000.00
05050125008800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT COMMUNITY PRIMARY SCHOOL , OKE IRUN	23020133 - Construction / Provision Of Toilets	62911500 - IFEDAYO	0.00	0.00	12,915,970.00	12,915,970.00

05050125008900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT NOMADIC PRIMARY SCHOOL , OLUDE OKE ONITI	23020133 - Construction / Provision Of Toilets	62912700 - OLORUNDA	0.00	0.00	8,000,000.00	8,000,000.00
05050125009000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 HOLES SQUATTING TOILET AT C.A.C PRIMARY SCHOOL ARAROMI , OSOGBO	23020133 - Construction / Provision Of Toilets	62913000 - OSOGBO	0.00	0.00	8,000,000.00	8,000,000.00
05050125009100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 HOLES SQUATTING TOILETS AT OYINLOLA DC PRIMARY SCHOOL , OKUKU	23020133 - Construction / Provision Of Toilets	62931000 - EJIGBO	0.00	0.00	8,000,000.00	8,000,000.00
05050125009200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF FOUR CLASSROOMS AT A.U.D PRIMARY SCHOOL, ALAPATA, IJABE , ODO-OTIN LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	0.00	0.00	25,000,000.00	25,000,000.00
05050125009300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCKS OF 4 CLASSROOMS AT AROMOLARAN GRAMMAR SCHOOL ILESA	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	0.00	0.00	47,000,000.00	47,000,000.00
05050125009400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCKS OF 3 CLASSROOMS WITH TOILET ARIMORO HIGH SCHOOL , ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	0.00	0.00	31,513,570.00	31,513,570.00
05050125009500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 3 BLOCKS OF 13 CLASSROOMS AT THE APOSTOLIC PRY SCHL, ILESA WEST	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	0.00	0.00	35,000,000.00	35,000,000.00
05050125009600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMM. PRY. SCH. AJENISUA	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	0.00	0.00	30,000,000.00	30,000,000.00
05050125009700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ARAROMI ILUPEJU COMM. PRY. SCH. KELEBE	23030106 - Rehabilitation / Repairs - Public Schools	62912700 - OLORUNDA	0.00	0.00	60,000,000.00	60,000,000.00
05050125009800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OSOGBO LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	0.00	0.00	30,000,000.00	30,000,000.00
05050125009900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ADC GRAMMAR SCH. APOMU	23030106 - Rehabilitation / Repairs - Public Schools	62932200 - ISOKAN	0.00	0.00	35,000,000.00	35,000,000.00

05050125010000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. PETER ANG. PRY. SCH., IFE-ODAN	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	0.00	0.00	35,000,000.00	35,000,000.00
05050125010100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AUD PRY. SCH. 'A', OKE-BAALE, OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	0.00	0.00	30,000,000.00	30,000,000.00
05050125010200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLORUNDA ISLAMIC PRY. SCH. AKODA EDE	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	0.00	0.00	30,000,000.00	30,000,000.00
05050125010300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. MARY'S ANGLICAN PRY. SCH. IGBAYE	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	0.00	0.00	30,000,000.00	30,000,000.00
05050125010400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRY. SCH., IREKARI KOSERE, ILE-IFE	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	0.00	0.00	30,000,000.00	30,000,000.00
05050125010500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 3 BLOCKS OF CLASSROOMS AT ST. JOHN'S RCM PRY SCH., IFON OSUN	23030106 - Rehabilitation / Repairs - Public Schools	62912900 - OROLU	0.00	0.00	30,000,000.00	30,000,000.00
05050125010600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. GEORGES (RCM) PRY SCH., AYE-ARODE ODEMUYIWA	23030106 - Rehabilitation / Repairs - Public Schools	62921400 - IFE SOUTH	0.00	0.00	35,000,000.00	35,000,000.00
05050125010700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 5 CLASSROOMS AT ST. ANTHONY (RCM) PRY. SCH. SEKUNDE	23030106 - Rehabilitation / Repairs - Public Schools	62921400 - IFE SOUTH	0.00	0.00	60,000,000.00	60,000,000.00
05050125010800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 3 BLOCKS OF 9 CLASSROOMS BAPTIST DAY SCHOOL, FEESU-IWO	23030106 - Rehabilitation / Repairs - Public Schools	62932300 - IWO	0.00	0.00	60,000,000.00	60,000,000.00
05050125010900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF SCHOOL HALL AT EDE HIGH SCHOOL, EDE	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	0.00	0.00	35,000,000.00	35,000,000.00
05050125011000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS AT ST. MARTINS RCM PRY. SCH, GBONGAN	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	0.00	0.00	60,000,000.00	60,000,000.00

05050125011100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 4 CLASSROOMS & 2 OFFICES AT MASIFA COMMUNITY G/S MASIFA	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	0.00	0.00	35,000,000.00	35,000,000.00
05050125011200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OLUPONNA H/S OLUPONNA	23030106 - Rehabilitation / Repairs - Public Schools	62930400 - AYEDIRE	0.00	0.00	30,000,000.00	30,000,000.00
05050125011300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS & STAFF ROOMS AT ST. JAMES G/S OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	0.00	0.00	30,000,000.00	30,000,000.00
05050125011400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 4 CLASSROOMS AT AU ISLAM PRY. SCH., OLA RD., EJIGBO	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	0.00	0.00	35,000,000.00	35,000,000.00
05050125011500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. PAUL'S RCM PRY. SCH., OKE-OBAAGUN	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	0.00	0.00	30,000,000.00	30,000,000.00
05050125011600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS, PRINCIPAL OFFICE & SCHOOL HALL AT ANGLICAN SECONDARY G/S, IFEODAN	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	0.00	0.00	30,000,000.00	30,000,000.00
05050125011700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L.A. PRY. SCH., AYEDADE YAKOYO	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	0.00	0.00	30,000,000.00	30,000,000.00
05050125011800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 4 CLASSROOMS & STAFF ROOM AT YAKOYO H/S YAKOYO	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	0.00	0.00	35,000,000.00	35,000,000.00
05050125011900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT NOMADIC PRY. SCH., GAA-IGANRIN, EDE	23030106 - Rehabilitation / Repairs - Public Schools	62930800 - EDE SOUTH	0.00	0.00	30,000,000.00	30,000,000.00
05050125012000 - Schools' infrastructure construction and rehabilitation	RE-ROOFING AND COMPLETE RENOVATION OF A BLOCK OF 6 CLASSROOMS EBENEZER BAPTIST DAY SCH., ARA	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	0.00	0.00	35,000,000.00	35,000,000.00
05050125012100 - Schools' infrastructure construction and rehabilitation	RENOVATION A BLOCK OF 4 CLASSROOMS AT ST. PETER ANG. PRY. SCH., EDE	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	0.00	0.00	35,000,000.00	35,000,000.00

05050125012200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 4 CLASSROOMS AT COMMUNITY PRY. SCH., OLUODE-IKIRUN	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	0.00	0.00	35,000,000.00	35,000,000.00
05050125012300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ST. ANDREW PRY. SCH. EKO-ENDE	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	0.00	0.00	35,000,000.00	35,000,000.00
05050125012400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 6 CLASSROOMS BLOCK WITH OFFICE AT UNITY SCHOOL, OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	0.00	0.00	30,000,000.00	30,000,000.00
05050125012500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF SCHOOL HALL AT ADS G/S ILOBU	23030106 - Rehabilitation / Repairs - Public Schools	62912900 - OROLU	0.00	0.00	35,000,000.00	35,000,000.00
05050125012600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT C.A.C. G/S, EDE	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	0.00	0.00	60,000,000.00	60,000,000.00
05050125012700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 1 SCHOOL HALL AT COMMUNITY SEC. G/S, IDI-IGBA SONGBE	23030106 - Rehabilitation / Repairs - Public Schools	62932600 - OLA-OLUWA	0.00	0.00	35,000,000.00	35,000,000.00
05050125012800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT AUD PRY. SCH. 'A', OKE-BAALE, OSOGBO.	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	0.00	0.00	74,667,300.00	74,667,300.00
05050125012900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION A BLOCK OF 4 CLASSROOMS AT HOLY TRINITY A/CH PRY. SCH.	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	0.00	0.00	47,000,000.00	47,000,000.00
05050125013000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 2 BLOCKS 6 CLASSROOMS AT ST. MARTINS RCM PRY. SCH., GBONGAN	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	0.00	0.00	70,000,000.00	70,000,000.00
05050125013100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION A BLOCK 3 OF CLASSROOMS AT HOLY TRINITY AC PRY. SCH., OKE-AFO, IKIRUN	23020107 - Construction / Provision Of Public Schools	62911600 - IFELODUN	0.00	0.00	35,000,000.00	35,000,000.00
05050125013200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION A BLOCK OF 5 CLASSROOMS AT L.A. PRY. SCH., OLORUNDA VILLAGE, ILASE	23020107 - Construction / Provision Of Public Schools	62912700 - OLORUNDA	0.00	0.00	47,000,000.00	47,000,000.00

05050125013300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK 3 CLASSROOMS AT HOLY TRINITY AC PRY. SCH., OKE-AFO, IKIRUN	23020107 - Construction / Provision Of Public Schools	62911600 - IFELODUN	0.00	0.00	35,000,000.00	35,000,000.00
05050125013400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION A BLOCK OF 3 CLASSROOMS AT AU ISLAM PRY. SCH., OLA RD., EJIGBO	23020107 - Construction / Provision Of Public Schools	62931000 - EJIGBO	0.00	0.00	35,000,000.00	35,000,000.00
05050125013500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION 2 BLOCKS OF 4 CLASSROOMS AT NUD PRY. SCH., AWOKEKERE-BAALE, IWO	23020107 - Construction / Provision Of Public Schools	62932300 - IWO	0.00	0.00	62,466,200.00	62,466,200.00
05050125013600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION A BLOCK OF 3 CLASSROOMS AT NUD PRY. SCH., AGBONA, IWO	23020107 - Construction / Provision Of Public Schools	62932300 - IWO	0.00	0.00	35,000,000.00	35,000,000.00
05050125013700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT COMMUNITY PRY. SCH., ASEDE	23020107 - Construction / Provision Of Public Schools	62911700 - ILA	0.00	0.00	47,000,000.00	47,000,000.00
05050125013800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS AT BAPTIST DAY SCH., AYETORO-TONKERE	23020107 - Construction / Provision Of Public Schools	62921300 - IFE NORTH	0.00	0.00	35,000,000.00	35,000,000.00
05050125013900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMSDC AT PRY SCH., AATO	23020107 - Construction / Provision Of Public Schools	62931000 - EJIGBO	0.00	0.00	35,000,000.00	35,000,000.00
05050125014000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF OF A BLOCK OF 3 CLASSROOMS AT CHRIST CHURCH PRY. SCH., IPETUMODU	23020107 - Construction / Provision Of Public Schools	62921300 - IFE NORTH	0.00	0.00	35,000,000.00	35,000,000.00
05050125014100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH AN OFFICE AT C.A.C. PRY. SCH. AKANNI-AGUDA	23020107 - Construction / Provision Of Public Schools	62932200 - ISOKAN	0.00	0.00	35,000,000.00	35,000,000.00
05050125014200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY SEC. G/S, IDI-IGBA SONGBE	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	0.00	0.00	35,000,000.00	35,000,000.00
05050125014300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY G/S, OKO-AAGO VIA ILESA	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	0.00	0.00	35,000,000.00	35,000,000.00

05050125014400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ALL SAINT BAPTIST PRY SCH., AGO-OWU FARM SETTLEMENT SITE I	23020107 - Construction / Provision Of Public Schools	62930300 - AYEDADE	0.00	0.00	35,000,000.00	35,000,000.00
05050125014500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL , AYEGBAMI ADESINA , IKOYI	23030106 - Rehabilitation / Repairs - Public Schools	62932200 - ISOKAN	0.00	0.00	53,136,480.00	53,136,480.00
05050125014600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 4 CLASSROOMS AT AFRICAN CHURCH GRAMMAR SCHOOL, ADIFA	23030106 - Rehabilitation / Repairs - Public Schools	62932200 - ISOKAN	0.00	0.00	37,581,710.00	37,581,710.00
05050125014700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ISALE IMOLE PRIMARY SCHOOL , KUELU , ILOBU	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	0.00	0.00	33,312,560.00	33,312,560.00
05050125014800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS BAPTIST DAY PRIMARY SCHOOL , IKA	23030106 - Rehabilitation / Repairs - Public Schools	62931000 - EJIGBO	0.00	0.00	30,830,800.00	30,830,800.00
05050125014900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST.FELIX PRIMARY SCHOOL B , FAFORJI	23030106 - Rehabilitation / Repairs - Public Schools	62920100 - ATAKUMOSA EAST	0.00	0.00	25,000,000.00	25,000,000.00
05050125015000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT L.A PRIMARY SCHOOL , IWARA	23030106 - Rehabilitation / Repairs - Public Schools	62920100 - ATAKUMOSA EAST	0.00	0.00	25,000,000.00	25,000,000.00
05050125015100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ANSAR-UL-ISLAM PRIMARY SCHOOL ,IFON	23030106 - Rehabilitation / Repairs - Public Schools	62912000 - IREPODUN	0.00	0.00	31,105,600.00	31,105,600.00
05050125015200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OBA MOROUNFOLU GRAMMAR SCHOOL , OWODE	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	0.00	0.00	31,103,300.00	31,103,300.00
05050125015300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 6 CLASSROOMS AT ST. LAWRENCE GRAMMAR SCHOOL , ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	0.00	0.00	25,000,000.00	25,000,000.00
05050125015400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT AUD PRIMARY SCHOOL "A" OKE BAALE , OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	0.00	0.00	91,705,600.00	91,705,600.00

05050125015500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT JOHN MACKAY PRIMARY SCHOOL "B" OKE AYEPE , OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	0.00	0.00	25,000,000.00	25,000,000.00
05050125015600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. PAUL ANGLICAN PRIMARY SCHOOL GBOGAN	23030106 - Rehabilitation / Repairs - Public Schools	62930300 - AYEDADE	0.00	0.00	31,039,750.00	31,039,750.00
05050125015700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL OKE ODO INISA	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	0.00	0.00	31,039,170.00	31,039,170.00
05050125015800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. ARAROMI ILUPEJU COMMUNITY PRIMARY SCHOOL , IGBAYE	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	0.00	0.00	38,239,840.00	38,239,840.00
05050125015900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. ARAROMI ILUPEJU COMMUNITY PRIMARY SCHOOL , IGBAYE	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	0.00	0.00	25,000,000.00	25,000,000.00
05050125016000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC ILUPEJU COMMUNITY PRIMARY SCHOOL , KELEBE	23030106 - Rehabilitation / Repairs - Public Schools	62912700 - OLORUNDA	0.00	0.00	50,126,070.00	50,126,070.00
05050125016100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC ILUPEJU COMMUNITY PRIMARY SCHOOL , KELEBE	23030106 - Rehabilitation / Repairs - Public Schools	62912700 - OLORUNDA	0.00	0.00	30,255,060.00	30,255,060.00
05050125016200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC ILUPEJU COMMUNITY PRIMARY SCHOOL , KELEBE	23030106 - Rehabilitation / Repairs - Public Schools	62912700 - OLORUNDA	0.00	0.00	36,325,920.00	36,325,920.00
05050125016300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC PRIMARY SCHOOL , IGBOGI IKOYI	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	0.00	0.00	33,082,140.00	33,082,140.00
05050125016400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT APOSTOLIC PRIMARY SCHOOL , IGBOGI IKOYI	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	0.00	0.00	25,000,000.00	25,000,000.00
05050125016500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT SALVATION ARMY PRIMARY SCHOOL , ISOKUN ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	0.00	0.00	42,660,350.00	42,660,350.00

05050125016600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT SALVATION ARMY PRIMARY SCHOOL , ISOKUN ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	0.00	0.00	25,000,000.00	25,000,000.00
05050125016700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 4 CLASSROOMS AT METHODIST PRIMARY SCHOOL , OKEN ESE ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	0.00	0.00	29,147,950.00	29,147,950.00
05050125016800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 4 CLASSROOMS AT METHODIST PRIMARY SCHOOL , OKEN ESE ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921900 - ILESA WEST	0.00	0.00	25,000,000.00	25,000,000.00
05050125016900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 4 CLASSROOMS AT CAC GRAMMAR SCHOOL , TALAFIA ODO EJA	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	0.00	0.00	25,000,000.00	25,000,000.00
05050125017000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 4 CLASSROOMS AT CAC GRAMMAR SCHOOL , TALAFIA ODO EJA	23030106 - Rehabilitation / Repairs - Public Schools	62921300 - IFE NORTH	0.00	0.00	25,000,000.00	25,000,000.00
05050125017100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH 2 OFFICES AT BAPTIST PRACTISING PRIMARY SCHOOL "A" EDE,	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	0.00	0.00	25,000,000.00	25,000,000.00
05050125017200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 6 CLASSROOMS WITH 2 OFFICES AT BAPTIST PRACTISING PRIMARY SCHOOL "A" EDE,	23030106 - Rehabilitation / Repairs - Public Schools	62930700 - EDE NORTH	0.00	0.00	25,000,000.00	25,000,000.00
05050125017300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CAC GRAMMAR SCHOOL , IPETUMODU, IFE NORTH LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62921300 - IFE NORTH	0.00	0.00	25,000,000.00	25,000,000.00
05050125017400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT CAC GRAMMAR SCHOOL , IPETUMODU, IFE NORTH LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62921300 - IFE NORTH	0.00	0.00	25,000,000.00	25,000,000.00
05050125017500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL , ERIPA , BOLUWADURO LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	0.00	0.00	39,694,510.00	39,694,510.00
05050125017600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST DAY PRIMARY SCHOOL , ERIPA , BOLUWADURO LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	0.00	0.00	25,000,000.00	25,000,000.00

05050125017700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITYPRIMARY SCHOOL , OKE IRUN , BOLUWADURO LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	0.00	0.00	35,786,000.00	35,786,000.00
05050125017800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITYPRIMARY SCHOOL , OKE IRUN , BOLUWADURO LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	0.00	0.00	25,000,000.00	25,000,000.00
05050125017900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST HIGH SCHOOL , IRAGBIJI ,BORIPE LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62910600 - BORIPE	0.00	0.00	21,612,590.00	21,612,590.00
05050125018000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST HIGH SCHOOL , IRAGBIJI ,BORIPE LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62910600 - BORIPE	0.00	0.00	25,000,000.00	25,000,000.00
05050125018100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST HIGH SCHOOL , IRAGBIJI ,BORIPE LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62910600 - BORIPE	0.00	0.00	25,000,000.00	25,000,000.00
05050125018200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL ALABAMETA, ORIADE LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62922800 - ORIADE	0.00	0.00	21,949,940.00	21,949,940.00
05050125018300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL ALABAMETA, ORIADE LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62922800 - ORIADE	0.00	0.00	25,000,000.00	25,000,000.00
05050125018400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT IFESOWAPO GRAMMAR SCHOOL , ABALAGEMO , IFEDAYO LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62911500 - IFEDAYO	0.00	0.00	25,000,000.00	25,000,000.00
05050125018500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. STEPHEN ANGLICAN PRIMARY SCHOOL , ORA IGBOMINA ,IFEDAYO LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62911500 - IFEDAYO	0.00	0.00	35,815,520.00	35,815,520.00
05050125018600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. STEPHEN ANGLICAN PRIMARY SCHOOL , ORA IGBOMINA ,IFEDAYO LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62911500 - IFEDAYO	0.00	0.00	25,000,000.00	25,000,000.00
05050125018700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 4 CLASSROOMS AT KAJOLA HIGH SCHOOL , ILA ORANGUN, ILA LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62911700 - ILA	0.00	0.00	25,784,970.00	25,784,970.00

05050125018800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 4 CLASSROOMS AT KAJOLA HIGH SCHOOL , ILA ORANGUN, ILA LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62911700 - ILA	0.00	0.00	25,000,000.00	25,000,000.00
05050125018900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. ANTHONY RCM PRIMARY SCHOOL ILE IDISIN IWO ,IWO LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62932300 - IWO	0.00	0.00	25,000,000.00	25,000,000.00
05050125019000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ADA OWODE BAPTIST PRIMARY SCHOOL , ADAD OWODE , OBOKUN LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	0.00	0.00	44,462,630.00	44,462,630.00
05050125019100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT METHODIST PRIMARY SCHOOL , IREGUN OBOKUN LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62922400 - OBOKUN	0.00	0.00	25,000,000.00	25,000,000.00
05050125019200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ANSARUDEEN GRAMMAR SCHOOL , ABIRI OGUDU ROAD , ILORO ILE IFE , IFE EAST LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	0.00	0.00	45,196,220.00	45,196,220.00
05050125019300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 4 CLASSROOMS AT ANSARUDEEN GRAMMAR SCHOOL , ABIRI OGUDU ROAD , ILORO ILE IFE , IFE EAST LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	0.00	0.00	25,000,000.00	25,000,000.00
05050125019400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C PRIMARY SCHOOL , OBALURU , ORANFE ILE IFE , IFE EAST LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	0.00	0.00	33,919,770.00	33,919,770.00
05050125019500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C PRIMARY SCHOOL , OBALURU , ORANFE ILE IFE , IFE EAST LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	0.00	0.00	25,000,000.00	25,000,000.00
05050125019600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT C.A.C PRIMARY SCHOOL , OBALURU , ORANFE ILE IFE , IFE EAST LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	0.00	0.00	25,000,000.00	25,000,000.00
05050125019700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. DOMINIC RCM PRIMARY SCHOOL , IFEWARA , ATAKUMOSA LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62920200 - ATAKUMOSA WEST	0.00	0.00	41,985,430.00	41,985,430.00
05050125019800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST. DOMINIC RCM PRIMARY SCHOOL , IFEWARA , ATAKUMOSA LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62920200 - ATAKUMOSA WEST	0.00	0.00	25,000,000.00	25,000,000.00

05050125019900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 2 CLASSROOMS AT BAPTIST DAY SCHOOL , RAILWAY STATION , OLUPONNA, AYEDIRE LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62930400 - AYEDIRE	0.00	0.00	25,000,000.00	25,000,000.00
05050125020000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST PRIMARY SCHOOL , AJAGBA, OLAOLUWA LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62932600 - OLA-OLUWA	0.00	0.00	31,331,770.00	31,331,770.00
05050125020100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST PRIMARY SCHOOL , AJAGBA, OLAOLUWA LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62932600 - OLA-OLUWA	0.00	0.00	25,000,000.00	25,000,000.00
05050125020200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 2 CLASSROOMS AT EBENEZER BAPTIST SCHOOL ARA , EGEBDORE LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62930900 - EGBEDORE	0.00	0.00	25,000,000.00	25,000,000.00
05050125020300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 2 CLASSROOMS AT EBENEZER BAPTIST SCHOOL ARA , EGEBDORE LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62930900 - EGBEDORE	0.00	0.00	25,000,000.00	25,000,000.00
05050125020400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY EWETA , IKIRUN , IFELODUN LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	0.00	0.00	47,270,240.00	47,270,240.00
05050125020500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY EWETA , IKIRUN , IFELODUN LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	0.00	0.00	25,000,000.00	25,000,000.00
05050125020600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH I OFFICE AT ST. ANDREW ANGLICAN PRIMARY SCHOOL, EKO ENDE IKIRUN , IFELODUN LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	0.00	0.00	48,109,700.00	48,109,700.00
05050125020700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOMS WITH I OFFICE AT ST. ANDREW ANGLICAN PRIMARY SCHOOL, EKO ENDE IKIRUN , IFELODUN LGEA	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	0.00	0.00	25,000,000.00	25,000,000.00
05050125020800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BUILDING AT SMART SCHOOL , BESIDE WAEC OFFICE , OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	0.00	0.00	25,000,000.00	25,000,000.00
05050125020900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BUILDING AT SMART SCHOOL , BESIDE WAEC OFFICE , OSOGBO	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	0.00	0.00	35,000,000.00	35,000,000.00

05050224000800 - Furnishing	RENOVATION OF A BLOCK OF 3 CLASSROOM & AN OFFICE IFE OLUWA HIGH SCHL	23030106 - Rehabilitation / Repairs - Public Schools	62913000 - OSOGBO	37,434,740.00	37,434,740.00	0.00	0.00
05050224000900 - Furnishing	RENOVATION OF A BLOCKS OF 3 CLASSROOMS AT UNITED METHODIST GRAMMAR SCHOOL , ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	41,688,570.00	41,688,570.00	0.00	0.00
05050224001000 - Furnishing	RENOVATION OF 2 BLOCKS OF 8 CLASSROOMS AT COMM PRY SCHL IDI AMU VIA OBA	23030106 - Rehabilitation / Repairs - Public Schools	62912700 - OLORUNDA	41,731,000.00	41,731,000.00	0.00	0.00
05050224001100 - Furnishing	PROCUREMENT OF 890 UNITS OF STUDENTS' FURNITURE FOR JSSIN 31 LGEA	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	150,000,000.00	150,000,000.00	0.00	0.00
05050224001200 - Furnishing	PROCUREMENT OF 800 UNITS OF CHILDREN'S FURNITURE FOR ECCDE IN 31 LGEA	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	33,810,000.00	33,810,000.00	0.00	0.00
05050224001300 - Furnishing	PROCUREMENT OF 7,000 UNITS OF STUDENTS CHAIRS AND 7000 UNITS OF STUDENTS TABLES FOR JSS SCHOOLS IN OSUN STATE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	65,000,000.00	65,000,000.00	0.00	0.00
05050224001400 - Furnishing	PROCUREMENT OF 2334 UNITS OF PUPILS' FURNITURE FOR PRIMARY IN 31 LGEA	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	200,000,000.00	200,000,000.00	0.00	0.00
05050224001500 - Furnishing	PROCUREMENT OF 10,000 UNITS OF PUPILS CHAIRS AND 10,000 UNITS OF TABLES FOR PRIMARY SCHOOLS IN OSUN STATE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	130,487,500.00	130,487,500.00	0.00	0.00
05050225000100 - Furnishing	PROCUREMENT OF 300 BOOK SHELVES FOR THE READING LABORATORY IN 100 SELECTED SCHOOLS IN OSUN STATE	23010141 - Purchase / Provision of Kits	62943100 - State Wide	0.00	0.00	6,000,000.00	6,000,000.00
05050225000200 - Furnishing	PROCUREMENT OF 18,500 CHAIRS FOR BASIC SCHOOLS IN OSUN STATE	23010141 - Purchase / Provision of Kits	62943100 - State Wide	0.00	0.00	494,000,000.00	494,000,000.00
05050225000300 - Furnishing	PROCUREMENT OF 21,500 TABLES FOR BASIC SCHOOLS IN OSUN STATE	23010141 - Purchase / Provision of Kits	62943100 - State Wide	0.00	0.00	745,150,000.00	745,150,000.00
05060124000100 - Curriculum review and development	PROCUREMENT TABLETS TO PRIMARY AND JSS SCHOOLS	23010113 - Purchase Of Computers	62943100 - State Wide	176,000,000.00	176,000,000.00	0.00	0.00
05060124000200 - Curriculum review and development	PROCUREMENT OF 7 "1 HORSE POWER OX-CEILING FANS" AT SUBEB HEADQUARTERS, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	2,000,000.00	2,000,000.00	0.00	0.00
05060124000300 - Curriculum review and development	PROCUREMENT OF 4 LG REFRIDGERATOR AT SUBEB HEADHEATERS, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	1,000,000.00	1,000,000.00	0.00	0.00
05060124000400 - Curriculum review and development	PROCUREMENT OF 2 LG PLASMA TELEVISIONS AT SUBEB HEADQUARTERS, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	4,000,000.00	4,000,000.00	0.00	0.00
05060124000500 - Curriculum review and development	PROCUREMENT DESKTOP COMPUTER TO PRIMARY AND JSS SCHOOLS	23010113 - Purchase Of Computers	62943100 - State Wide	50,200,000.00	50,200,000.00	0.00	0.00
05070225000100 - Education Not Elsewhere Classified	PROCUREMENT OF 12 2021 MODEL MUTSIBISHI CAR AT SEBEB HQ OSOGBO	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	0.00	0.00	150,000,000.00	150,000,000.00
05070225000200 - Education Not Elsewhere Classified	PROCUREMENT AND INSTALLATION OF CCTV SURVEILANCE SYSTEM AT SUBEB HQ OSOGBO	23010132 - Purchase Of Security Equipment	62913000 - OSOGBO	0.00	0.00	13,500,000.00	13,500,000.00
05070225000300 - Education Not Elsewhere Classified	PROCUREMENT OF 93 MOTORCYCLES FOR 31 LGEAS AND THE HQ FOR SELF HELP MINITORING PROJECT	23010104 - Purchase Motor Cycles	62913000 - OSOGBO	0.00	0.00	30,000,000.00	30,000,000.00
05070225000400 - Education Not Elsewhere Classified	PROCUREMENT OF MINI BUS FOR QUALITY ASSURANCE	23010108 - Purchase Of Buses	62943100 - State Wide	0.00	0.00	12,500,000.00	12,500,000.00
051700400100	OSUN STATE SENIOR SECONDARY EDUCATION BOARD						

Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				694,000,000.00	344,000,000.00	84,000,000.00	85,320,000.00
05030325000100 - Special education	PROCUREMENT OF 60 BRAILLES FOR SENIOR SECONDARY STUDENTS AT SCHOOL FOR PERSONS WITH SPECIAL NEEDS, OSOGBO.(SSESEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	62912700 - OLORUNDA	0.00	0.00	1,040,000.00	1,040,000.00
05030325000200 - Special education	PROCUREMENT OF 40 WHITE CANES FOR SENIOR SECONDARY STUDENTS AT SCHOOL FOR PERSONS WITH SPECIAL NEEDS, OSOGBO.(SSESEB)	23010143 - Purchase of Other Equipment/Materials	62912700 - OLORUNDA	0.00	0.00	1,640,000.00	1,640,000.00
05030325000300 - Special education	PROCUREMENT OF 20 WHEEL CHAIRS FOR SENIOR SECONDARY STUDENTS AT SCHOOL FOR PERSONS WITH SPECIAL NEEDS, OSOGBO.(SSESEB)	23010143 - Purchase of Other Equipment/Materials	62912700 - OLORUNDA	0.00	0.00	8,211,130.00	8,211,130.00
05040724000100 - School safety	PROCUREMENT OF 36 UNITS OF FIRE FIGHTING EQUIPMENT FOR SELECTED 36 PUBLIC SENIOR SECONDARY SCHOOLS AND TECHNICAL COLLEGES IN THE STATE (SSESEB)	23010123 - Purchase Of Fire Fighting Equipment	62943100 - State Wide	0.00	0.00	776,400.00	776,400.00
05040824000100 - ICT equipment, software and expertise	PROCUREMENT OF SIX (6) ROBOTIC KITS FOR SELECTED 6 PILOT SENIOR SECONDARY SCHOOLS IN THE STATE. (SSESEB)	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	0.00	0.00	4,159,260.00	4,159,260.00
05040824000200 - ICT equipment, software and expertise	PROCUREMENT OF 10 HP LAZER JET P 2035 PRINTER FOR OFFICE USE SSESEB	23010114 - Purchase of Printers	62943100 - State Wide	0.00	0.00	3,120,000.00	3,120,000.00
05040824000300 - ICT equipment, software and expertise	PROCUREMENT OF 2 PROJECTORS AND SCREEN FOR OFFICE USE SSESEB	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	0.00	0.00	1,630,000.00	1,630,000.00
05040824000400 - ICT equipment, software and expertise	PROCUREMENT OF 3 LENOVO 3 IN 1 DESKTOP COMPUTER FOR OFFICE USE(SSESEB)	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	1,428,000.00	1,428,000.00
05040824000500 - ICT equipment, software and expertise	PROCUREMENT OF 3 HP PAVILION X 360 CONVERTIBLE LAPTOPS FOR OFFICE USE(SSESEB)	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	1,460,000.00	2,780,000.00
05050124035700 - Schools' infrastructure construction and rehabilitation	UPGRADING OF 1 BLOCK OF CLASSROOMS TO 100 SEATERS ICT/E-LEARNING CENTRE AS PILOT AT HOLY TRINITY HIGH SCHOOL IKIRUN (SSESEB)	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	31,969,040.00	31,969,040.00	0.00	0.00
05050124035800 - Schools' infrastructure construction and rehabilitation	UPGRADING OF 1 BLOCK OF CLASSROOMS TO 100 SEATERS ICT/E-LEARNING CENTRE AS PILOT AT UNITY SCHOOL, OSOGBO (SSESEB)	23030106 - Rehabilitation / Repairs - Public Schools	62943100 - State Wide	21,250,039.00	21,250,039.00	0.00	0.00
05050124035900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 4 CLASSROOMS ST LAWRENCE GRAMMAR SCHOOL ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	5,850,000.00	5,850,000.00	0.00	0.00

05050124036000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK EXAMINATIONS HALL ORIGBO COMMUNITY UNITY SCHOOL, IPETUMODU (SSESEB)	23030106 - Rehabilitation / Repairs - Public Schools	62921300 - IFE NORTH	13,932,000.00	13,932,000.00	0.00	0.00
05050124036100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 1 BLOCK OF 4 CLASSROOMS AT ST. LAWRENCE GRAMMAR SCHOOL, ILESA (SSESEB)	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	18,606,250.00	18,606,250.00	0.00	0.00
05050124036200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 1 BLOCK OF 4 CLASSROOMS AT ONIPEREGUN COMMUNITY HIGH SCHOOL, IFE SOUTH.(SSESEB)	23030106 - Rehabilitation / Repairs - Public Schools	62921400 - IFE SOUTH	28,346,191.00	28,346,191.00	0.00	0.00
05050124036300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 1 BLOCK OF 4 CLASROOMS AT ORIMOLADE GRAMMAR SCHOOL, IKIRUN. (SSESEB)	23030106 - Rehabilitation / Repairs - Public Schools	62911600 - IFELODUN	24,585,974.00	24,585,974.00	0.00	0.00
05050124036400 - Schools' infrastructure construction and rehabilitation	REHABILITATION OF 1 BLOCK OF 4 SCIENCE LABORATORIES AT UNITY SCHOOL, IKIRE (SSESEB)	23030106 - Rehabilitation / Repairs - Public Schools	62932100 - IREWOLE	30,852,500.00	30,852,500.00	0.00	0.00
05050124036500 - Schools' infrastructure construction and rehabilitation	PROVISION OF TOYOTA CORROLLA 2016 MODEL	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	13,800,000.00	13,800,000.00	0.00	0.00
05050124036600 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF SCIENCE EQUIPMENT AND LABORATORY MATERIALS FOR 387 SCHOOLS ACROSS THE STATE(SSESEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	62943100 - State Wide	200,385,000.00	50,385,000.00	0.00	0.00
05050124036700 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF ICT EQUIPMENT FOR 6 ICT PILOT SECONDARY SCHOOLS (SSESEB)	23010146 - Purchase of other ICT equipment	62943100 - State Wide	5,092,500.00	5,092,500.00	0.00	0.00
05050124036800 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF FAIRLY USED HILUX VEHICLE FOR SUPERVISION OF SECONDARY SCHOOL ACTIVITIES	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	2,200,000.00	2,200,000.00	0.00	0.00
05050124036900 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 12 ROBOTIC KIT	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	3,506,400.00	3,506,400.00	0.00	0.00
05050124037000 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 1 TOKUNBO TOYOTA HILUX 2010 MODEL FOR MONITORING, SUPERVISION AND REVENUE GENERATION AT SENIOR SENIOR EDUCATION BOARD	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	12,500,000.00	12,500,000.00	0.00	0.00

05050124037100 - Schools' infrastructure construction and rehabilitation	ESTABLISHMENT OF SCHOOL BASED FARM FOR 135 SENIOR SECONDARY SCHOOLS ACROSS THE STATE IN PARTNERSHIP WITH NATIONAL FOOD SYSTEM PATHWAY (SSESEB)	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	115,000,000.00	15,000,000.00	0.00	0.00
05050124037200 - Schools' infrastructure construction and rehabilitation	ESTABLISHMENT OF ANIMAL HUSBANDRY PROJECT IN 135 SENIOR SECONDARY SCHOOLS ACROSS THE STATE IN PATNERSHIP WITH NATIONAL FOOD SYSTEM PATHWAY (SSESEB)	23010127 - Purchase Of Agricultural Equipment	62943100 - State Wide	116,875,000.00	16,875,000.00	0.00	0.00
05050124037300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 1 BLOCK OF 6 ROOMS SQUARTING TOILET AT GBONGAN ODEOMU UNITY SCHOOL, GBONGAN (SSESEB)	23020133 - Construction / Provision Of Toilets	62930300 - AYEDADE	11,522,601.00	11,522,601.00	0.00	0.00
05050124037400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 1 BLOCK OF 6 ROOM SQUARTING TOILET AT UNITY SCHOOL EJIGBO (SSESEB)	23020133 - Construction / Provision Of Toilets	62931000 - EJIGBO	18,275,240.00	18,275,240.00	0.00	0.00
05050124037500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 1 BLOCK OF 6 ROOM SQUARTING TOILET AT IFE GIRLS HIGH SCHOOL, ILE-IFE (SSESEB)	23020133 - Construction / Provision Of Toilets	62921100 - IFE CENTRAL	19,451,265.00	19,451,265.00	0.00	0.00
05050224001600 - Furnishing	PROCUREMENT OF 10 OFFICE CHAIRS AT SSESEB OFFICE, (SSESEB)	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	992,000.00	992,000.00
05050225000400 - Furnishing	PROCUREMENT OF 10 OFFICE TABLES AT SSESEB OFFICE, (SSESEB)	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	1,620,000.00	1,620,000.00
05070224000200 - Education Not Elsewhere Classified	PROCUREMENT OF 5 TOKUNBO TOYOTA CORROLA 2018 MODEL FOR MONITORING, SUPERVISION AND REVENUE GENERATION AT STATE SENIOR SECONDARY EDUCATION BOARD (SSESEB)	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	50,481,220.00	50,481,220.00
05070224000300 - Education Not Elsewhere Classified	PROCUREMENT OF 2 THERMOCOOL 10.0KVA RATED ULTIMATE 12000RS GENERATOR (SSESEB)	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	0.00	0.00	1,800,000.00	1,800,000.00
05070225000500 - Education Not Elsewhere Classified	ESTABLISHMENT OF 36 METROLOGICAL GARDENS FOR SELECTED SENIOR SECONDARY SCHOOLS AND TECHNICAL COLLEGES IN THE STATE (SSESEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	62943100 - State Wide	0.00	0.00	3,541,990.00	3,541,990.00
05070225000600 - Education Not Elsewhere Classified	PROCUREMENT OF 1 PUBLIC ADDRESS SYSTEM FOR OFFICE USE(SSESEB)	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	0.00	0.00	800,000.00	800,000.00
05070225000700 - Education Not Elsewhere Classified	PROCUREMENT OF 6 HISENSE 1.5-HORSE POWER AIR CONDITION FOR OFFICE USE (SSESEB)	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	1,300,000.00	1,300,000.00
05070225000800 - Education Not Elsewhere Classified	PROCUREMENT OF 1 TOKUNBO TOYOTA HILUX 2016 MODEL FOR MONITORING, SUPERVISION AND REVENUE GENERATION AT STATE SENIOR SECONDARY EDUCATION BOARD SSESEB)	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	0.00	0.00
051700800100	OSUN STATE LIBRARY BOARD						

Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				120,752,000.00	120,752,000.00	80,000,000.00	80,000,000.00
05040325000400 - Instructional and learning materials	PURCHASE OF 650 SCHOLASTIC MATERIALS AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	23010125 - Purchase Of Library Books & Equipment	62943100 - State Wide	0.00	0.00	6,006,000.00	6,006,000.00
05040825000300 - ICT equipment, software and expertise	DIGITIZATION OF OSUN STATE LIBRARY BOARD AT OSUN STATE LIBRARY BOARD COMPLEX, OSOGBO.	23010146 - Purchase of other ICT equipment	62943100 - State Wide	79,345,000.00	79,345,000.00	30,000,000.00	30,000,000.00
05040825000400 - ICT equipment, software and expertise	PROCUREMENT OF 2 HP LASERJET 400N (BLACK & WHITE PRINTERS FOR THE ADMINISTRATIVE WORK AND OFFICE OF THE LIBRARIAN AT OSUN STATE LIBRARY BOARD COMPLEX, OSOGBO.	23010114 - Purchase of Printers	62913000 - OSOGBO	0.00	0.00	700,000.00	700,000.00
05040825000500 - ICT equipment, software and expertise	PROCUREMENT OF 5 HP 1 BT LAPTOP FOR THE LIBRARIANS AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	0.00	0.00
05040825000600 - ICT equipment, software and expertise	PROCUREMENT OF 2 DUAL CORE HP COMPLETE DESKTOP COMPUTER 500GB WITH 8GB RAM AT OSUN STATE LIBRARY BOARD COMPLEX, OSOGBO.	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	0.00	0.00
05050124037600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF ONE BLOCK OF LIBRARY COMPLEX AT THE STATE LIBRARY BOARD, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	23,597,000.00	23,597,000.00	0.00	0.00
05050124037700 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 420 SCHOLASTIC MATERIALS IN THE ADULTS READING HALL AT THE STATE LIBRARY BOARD, OSOGBO	23010125 - Purchase Of Library Books & Equipment	62913000 - OSOGBO	1,345,000.00	1,345,000.00	0.00	0.00
05050124037800 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 40 READING CHAIRS AT THE ADULT HALL OF THE STATE LIBRARY BOARD, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	600,000.00	600,000.00	0.00	0.00
05050124037900 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 2 2010 TOYOTA COROLLA MOTOR VEHICLES FOR UTILITY PURPOSES AT THE STATE LIBRARY BOARD	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	5,500,000.00	5,500,000.00	0.00	0.00
05050124038000 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 10 BOOKS SHELVES AT THE ADULT READING HALL, OF THE STATE LIBRARY BOARD, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	960,000.00	960,000.00	0.00	0.00
05050124038100 - Schools' infrastructure construction and rehabilitation	BEAUTIFICATION OF LIBRARY ENVIRONMENT AT THE STATE LIBRARY BOARD , OSOGBO	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	5,000,000.00	5,000,000.00	0.00	0.00
05050224001700 - Furnishing	PROCUREMENT OF 4 OFFICE TABLES AT THE STATE LIBRARY COMPLEX, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	300,000.00	300,000.00	0.00	0.00

05050224001800 - Furnishing	PROCUREMENT OF 4 OFFICE CHAIRS AT THE STATE LIBRARY COMPLEX, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	140,000.00	140,000.00	0.00	0.00
05050224001900 - Furnishing	PROCUREMENT OF 2 REFREGERATORS FOR THE OFFICE OF THE STATE LIBRARIAN OF THE STATE LIBRARY BOARD, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	200,000.00	200,000.00	0.00	0.00
05050224002000 - Furnishing	PROCUREMENT OF 10 READING TABLES AT THE ADULT READING HALL, OF THE STATE LIBRARY BOARD, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	320,000.00	320,000.00	0.00	0.00
05050225000500 - Furnishing	PROCUREMENT OF 4 OFFICE TABLES AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	200,000.00	200,000.00
05050225000600 - Furnishing	PROCUREMENT OF 4 OFFICE CHAIRS AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	340,000.00	340,000.00
05050225000700 - Furnishing	PROCUREMENT OF 10 READING TABLES AT THE ADULT READING HALL AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	450,000.00	450,000.00
05050225000800 - Furnishing	PROCUREMENT 10 BOOKS SHELVES AT THE ADULT READING HALL AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	800,000.00	800,000.00
05050225000900 - Furnishing	PROCUREMENT OF 10 READING CHAIRS AT THE ADULT HALL OF THE STATE LIBRARY BOARD, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	105,000.00	105,000.00
05060124000600 - Curriculum review and development	PROCUREMENT OF 2 HP 1 TB LAPTOPS FOR E-LIBRARY AT THE STATE LIBRARY BOARD, OSOGBO	23010113 - Purchase Of Computers	62913000 - OSOGBO	500,000.00	500,000.00	0.00	0.00
05060124000700 - Curriculum review and development	PROCUREMENT OF 1 HP LASERJET PRO 400N PRINTER FOR THE STATE LIBRARY BOARD, OSOGBO	23010114 - Purchase of Printers	62913000 - OSOGBO	400,000.00	400,000.00	0.00	0.00
05060124000800 - Curriculum review and development	PROCUREMENT OF 1 CORE I5 HP 500 GB WITH 8 GB RAM DESKTOP COMPUTER FOR ADMINISTRATIVE DEPARTMENT OF THE STATE LIBRARY BOARD, OSOGBO	23010113 - Purchase Of Computers	62913000 - OSOGBO	350,000.00	350,000.00	0.00	0.00
05070224000400 - Education Not Elsewhere Classified	PROCUREMENT OF 3 AIR CONDITIONERS (HISENCE) AT THE READING HALL OF THE STATE LIBRARY BOARD, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	600,000.00	600,000.00	0.00	0.00
05070224000500 - Education Not Elsewhere Classified	PURCHASE AND INSTALLATION OF 12 UNITS OF CCTV CAMERA AT OSUN STATE LIBRARY BOARD	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	1,595,000.00	1,595,000.00	0.00	0.00
05070225000900 - Education Not Elsewhere Classified	PROCUREMENT OF 2 HISENCE AIR CONDITIONERS AT THE READING HALL OF STATE LIBRARY BOARD COMPLEX, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	0.00	0.00
05070225001000 - Education Not Elsewhere Classified	PROCUREMENT OF 1 REFRIGERATOR FOR THE OFFICE OF THE STATE LIBRARIAN OF OSUN STATE LIBRARY BOARD COMPLEX	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	0.00	0.00
05070225001100 - Education Not Elsewhere Classified	PROCUREMENT OF 1 (4.5KVA) GENERATING SET FOR ADMINISTRATIVE PURPOSE AT THE OSUN STATE LIBRARY BOARD COMPLEX, OSOGBO.	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	0.00	0.00	0.00	0.00
05070225001200 - Education Not Elsewhere Classified	PROVISION OF ALTERNATIVE SOLAR ENERGY AT OSUN STATE LIBRARY BOARD	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	0.00	0.00	25,399,000.00	25,399,000.00
05070225001300 - Education Not Elsewhere Classified	PROCUREMENT OF 1 2010 TOYOTA COROLLA MOTOR VEHICLE FOR UTILITY PURPOSES AT THE STATE LIBRARY BOARD COMPLEX, OSOGBO	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	16,000,000.00	16,000,000.00
051700900100	OSUN STATE EXAMINATIONS BOARD						

Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				129,450,340.00	129,450,340.00	185,848,640.00	185,848,640.00
05040624000200 - Water, sanitation and hygiene	CONSTRUCTION OF OFFICE COMPLEX (OSEB) (1)	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	55,300,000.00	55,300,000.00	0.00	0.00
05040825000700 - ICT equipment, software and expertise	PURCHASE OF 4 HP 15S,CORE I5 LAPTOP FOR OSUN STATE EXAMINATIONS BOARD TEAM AT OSUN STATE EXAMINATIONS BOARD (OSEB), OSOGBO.	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	2,735,000.00	2,735,000.00
05040825000800 - ICT equipment, software and expertise	PURCHASE OF 4 TALLY PRINTERS (P7215) FOR THE ICT AND EXAMINATIONS PROCESSING DEPARTMENT AT OSUN STATE EXAMINATIONS BOARD (OSEB), OSOGBO.	23010114 - Purchase of Printers	62913000 - OSOGBO	0.00	0.00	58,931,640.00	58,931,640.00
05040825000900 - ICT equipment, software and expertise	PURCHASE OF 5 EPSON DS-70000 SCANNER FOR ICT AND EXAMINATIONS PROCESSING DEPARTMENT AT OSUN STATE EXAMINATIONS BOARD (OSEB) OSOGBO.	23010118 - Purchase Of Scanners	62913000 - OSOGBO	0.00	0.00	60,000,000.00	60,000,000.00
05050124038200 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 4 HP 1TB DESKTOP FOR THE ICT AND EXAMINATIONS PROCESSING DEPARTMENT AT OSUN STATE EXAMINATIONS BOARD (OSEB), ABERE, OSOGBO.	23010113 - Purchase Of Computers	62913000 - OSOGBO	3,516,350.00	3,516,350.00	0.00	0.00
05050124038300 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 4 HP 15S,CORE I5 LAPTOP FOR OSUN STATE EXAMINATIONS BOARD TEAM AT OSUN STATE EXAMINATIONS BOARD (OSEB), ABERE, OSOGBO.	23010113 - Purchase Of Computers	62913000 - OSOGBO	3,596,470.00	3,596,470.00	0.00	0.00
05050124038400 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 2 TALLY PRINTERS (P7215) FOR THE ICT AND EXAMINATIONS PROCESSING DEPARTMENT AT OSUN STATE EXAMINATIONS BOARD (OSEB), ABERE, OSOGBO.	23010114 - Purchase of Printers	62913000 - OSOGBO	23,196,400.00	23,196,400.00	0.00	0.00
05050124038500 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 2 AR-7024 SHARP PHOTOCOPIER MACHINES FOR THE REGISTRAR / EXECUTIVE SECRETARY OFFICE AND DIRECTOR FINANCE AND ADMINISTRATION DEPARTMENT AT OSUN STATE EXAMINATIONS BOARD (OSEB), ABERE, OSOGBO.	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	1,866,500.00	1,866,500.00	0.00	0.00
05050124038600 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 1 HP 442ND PRINTER FOR THE REGISTRAR / EXECUTIVE SECRETARY OFFICE AT OSUN STATE EXAMINATIONS BOARD (OSEB), ABERE, OSOGBO.	23010114 - Purchase of Printers	62913000 - OSOGBO	4,314,850.00	4,314,850.00	0.00	0.00
05050124038700 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 1 HP 404 PRINTER FOR TEST DESIGN AND DEVELOPMENT AT OSUN STATE EXAMINATIONS BOARD (OSEB), ABERE, OSOGBO.	23010114 - Purchase of Printers	62913000 - OSOGBO	1,515,150.00	1,515,150.00	0.00	0.00
05050124038800 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 1 EPSON DS-70000 SCANNER FOR ICT AND EXAMINATIONS PROCESSING DEPARTMENT AT OSUN STATE EXAMINATIONS BOARD (OSEB), ABERE, OSOGBO.	23010118 - Purchase Of Scanners	62913000 - OSOGBO	8,000,000.00	8,000,000.00	0.00	0.00

05050124038900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 250-SEATER CBT CENTRE (OSEB) (3)	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	28,144,620.00	28,144,620.00	0.00	0.00
05050125021000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 1 BLOCK OF OFFICE BUILDING FOR EXAMINATIONS BOARD (OSEB) AT SECRETARIAT, OSOGBO.	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	0.00	0.00	64,182,000.00	64,182,000.00

051701000100 OSUN STATE MASS EDUCATION AGENCY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				19,989,000.00	19,989,000.00	15,000,000.00	15,000,000.00
05040325000500 - Instructional and learning materials	PROCUREMENT OF 2233 PACKS OF SCHOLASTIC MATERIALS TO 9 ADULT LITERACY CENTRES IN 9 LOCAL GOVERNMENT AREAS OF THE STATE (OSMEA)	23010124 - Purchase Of Teaching / Learning Aid Equipment	62943100 - State Wide	0.00	0.00	4,350,000.00	4,350,000.00
05040825001000 - ICT equipment, software and expertise	PURCHASE OF 2 HP CORE I5 LAPTOPS AT THE HEADQUARTER OSOGBO (OSMEA)	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	650,000.00	650,000.00
05050124039000 - Schools' infrastructure construction and rehabilitation	PURCHASE OF TEN(10) BAJAJ MOTORCYCLES FOR REVENUE GENERATION AND MONITORING BY LAEO'S IN TEN(10) LOCAL GOVERNMENT AREAS (OSMEA)	23010104 - Purchase Motor Cycles	62943100 - State Wide	7,300,000.00	7,300,000.00	0.00	0.00
05050124039100 - Schools' infrastructure construction and rehabilitation	PURCHASE OF ONE (1) 2016 MODEL TOYOTA CORROLA SALLOON CAR FOR THE EXECUTIVE SECRETARY AT THE HEADQUARTER OSOGBO (OSMEA)	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	6,000,000.00	6,000,000.00	0.00	0.00
05050124039200 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 5 HP CORE I5 LAPTOPS AT THE HEADQUARTER OSOGBO (OSMEA)	23010113 - Purchase Of Computers	62913000 - OSOGBO	1,290,000.00	1,290,000.00	0.00	0.00
05050124039300 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 2233 PACKS OF SCHOLASTIC MATERIALS TO 9 ADULT LITERACY CENTRES IN 9 LOCAL GOVERNMENT AREAS OF THE STATE (OSMEA)	23010124 - Purchase Of Teaching / Learning Aid Equipment	62943100 - State Wide	5,399,000.00	5,399,000.00	0.00	0.00
05070225001400 - Education Not Elsewhere Classified	PURCHASE OF ONE (1) 2016 MODEL TOYOTA CORROLA SALLOON CAR FOR THE EXECUTIVE SECRETARY AT THE HEADQUARTER OSOGBO (OSMEA)	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	0.00	0.00	10,000,000.00	10,000,000.00

051701800100 OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				866,499,800.00	866,499,800.00	931,182,800.00	931,182,800.00
05030224000100 - Inclusive Education	PROVISION OF 4,000 UNIT OF VARIOUS SPORTING TOOLS IN OSCOTECH, ESA-OKE.	23010126 - Purchase Of Sporting / Gaming Equipment	62922400 - OBOKUN	0.00	0.00	7,000,000.00	7,000,000.00

05040324000300 - Instructional and learning materials	PROVISION OF 20,000 UNIT OF SCHOLASTIC MATERIALS IN OSCOTECH, ESA-OKE.	23010124 - Purchase Of Teaching / Learning Aid Equipment	62922400 - OBOKUN	0.00	0.00	7,500,000.00	7,500,000.00
05040824000600 - ICT equipment, software and expertise	PROVISION OF 1,000 UNIT OF HP 15S CORE I5 LAPTOPS IN OSCOTECH, ESA-OKE.	23010113 - Purchase Of Computers	62922400 - OBOKUN	0.00	0.00	57,682,800.00	57,682,800.00
05040824000700 - ICT equipment, software and expertise	PROVISION OF 500 UNIT OF HP 500 GB DESKTOP COMPUTERS IN OSCOTECH, ESA-OKE.	23010113 - Purchase Of Computers	62922400 - OBOKUN	0.00	0.00	1,000,000.00	1,000,000.00
05040824000800 - ICT equipment, software and expertise	PROVISION OF 200 UNIT OF LAZER JET PRO PRINTERS IN OSCOTECH, ESA-OKE.	23010114 - Purchase of Printers	62922400 - OBOKUN	0.00	0.00	3,000,000.00	3,000,000.00
05040824000900 - ICT equipment, software and expertise	PROVISION OF 200 UNIT OF AR-7024 SHARP PHOTOCOPY MACHINES IN OSCOTECH, ESA-OKE.	23010115 - Purchase Of Photocopying Machines	62922400 - OBOKUN	0.00	0.00	3,000,000.00	3,000,000.00
05040824001000 - ICT equipment, software and expertise	PROVISION OF 200 UNIT OF POWER DELUXE AUTOMATIC VOLTAGE STABILIZERS IN OSCOTECH, ESA-OKE.	23010149 - Purchase of Electronic Equipment and Fittings	62922400 - OBOKUN	0.00	0.00	1,000,000.00	1,000,000.00
05040824001100 - ICT equipment, software and expertise	PROVISION OF 100 UNIT OF BLUE GATE UNINTERRUPTED POWER SUPPLY (UPS) IN OSCOTECH, ESA-OKE.	23010149 - Purchase of Electronic Equipment and Fittings	62922400 - OBOKUN	0.00	0.00	500,000.00	500,000.00
05050124039400 - Schools' infrastructure construction and rehabilitation	REHABILITATION OF OF THE FACULTY OF ENVIRONMENTAL STUDIES COMPLEX IN OSCOTECH, ESA-OKE. (9)	23030106 - Rehabilitation / Repairs - Public Schools	62922400 - OBOKUN	25,000,000.00	25,000,000.00	0.00	0.00
05050124039500 - Schools' infrastructure construction and rehabilitation	RE-CONSTRUCTION OF ONE (1) SOUTH CAMPUS GATE IN OSCOTECH, ESA-OKE	23020107 - Construction / Provision Of Public Schools	62922400 - OBOKUN	45,000,000.00	45,000,000.00	0.00	0.00
05050124039600 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 8 HP 15S CORE i5 LAPTOPS IN OSCOTECH, ESA-OKE	23010113 - Purchase Of Computers	62922400 - OBOKUN	5,000,000.00	5,000,000.00	0.00	0.00
05050124039700 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 5 OX STANDING FANS FOR OSCOTECH, ESA-OKE.	23010149 - Purchase of Electronic Equipment and Fittings	62922400 - OBOKUN	500,000.00	500,000.00	0.00	0.00
05050124039800 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 200 UNITS OF CHAIRS FOR OSCOTECH, ESA-OKE.	23010112 - Purchase Of Office Furniture And Fittings	62922400 - OBOKUN	10,000,000.00	10,000,000.00	0.00	0.00

05050124039900 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 2 UNITS OF MEDIUM SIZE TELEVISION SET FOR OSCOTECH, ESA-OKE.	23010149 - Purchase of Electronic Equipment and Fittings	62922400 - OBOKUN	500,000.00	500,000.00	0.00	0.00
05050124040000 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 10 FILE CABINETS FOR OSCOTECH, ESA-OKE.	23010112 - Purchase Of Office Furniture And Fittings	62922400 - OBOKUN	1,500,000.00	1,500,000.00	0.00	0.00
05050124040100 - Schools' infrastructure construction and rehabilitation	PURCHASE OF (50) UNIT OF NEW HONDA MOWERS IN OSCOTECH, ESA-OKE.	23010104 - Purchase Motor Cycles	62922400 - OBOKUN	2,000,000.00	2,000,000.00	0.00	0.00
05050124040200 - Schools' infrastructure construction and rehabilitation	PURCHASE OF (10) UNIT OF TOKUNBO TOYOTA CORROLA 2016 MODEL IN OSCOTECH, ESA-OKE.	23010105 - Purchase Of Motor Vehicles	62922400 - OBOKUN	40,000,000.00	40,000,000.00	0.00	0.00
05050124040300 - Schools' infrastructure construction and rehabilitation	PROVISION OF LABORATORY AND WORKSHOP EQUIPMENT FOR ACCREDITATION IN OSCOTECH, ESA-OKE.	23010124 - Purchase Of Teaching / Learning Aid Equipment	62922400 - OBOKUN	15,000,000.00	15,000,000.00	0.00	0.00
05050124040400 - Schools' infrastructure construction and rehabilitation	PROVISION OF 4000 UNIT OF VARIOUS SPORTING EQUIPMENT IN OSCOTECH, ESA-OKE	23010143 - Purchase of Other Equipment/Materials	62922400 - OBOKUN	5,000,000.00	5,000,000.00	0.00	0.00
05050124040500 - Schools' infrastructure construction and rehabilitation	PROVISION OF 200 UNITS OF TABLES IN OSCOTECH, ESA-OKE.	23010112 - Purchase Of Office Furniture And Fittings	62922400 - OBOKUN	10,000,000.00	10,000,000.00	0.00	0.00
05050124040600 - Schools' infrastructure construction and rehabilitation	PROVISION OF 20,000 UNIT OF SCHOLASTIC MATERIALS FOR THE COLLEGE LIBRARY IN OSCOTECH, ESA-OKE.	23010124 - Purchase Of Teaching / Learning Aid Equipment	62922400 - OBOKUN	20,000,000.00	20,000,000.00	0.00	0.00
05050124040700 - Schools' infrastructure construction and rehabilitation	PROVISION OF 10,000 UNIT OF ACADEMIC GOWNS AND 2000 UNIT OF CEREMONIAL GOWNS IN OSCOTECH, ESA-OKE.	23010124 - Purchase Of Teaching / Learning Aid Equipment	62922400 - OBOKUN	5,000,000.00	5,000,000.00	0.00	0.00
05050124040800 - Schools' infrastructure construction and rehabilitation	PROVISION OF 10 SHELVES FOR OSCOTECH, ESA-OKE.	23010112 - Purchase Of Office Furniture And Fittings	62922400 - OBOKUN	500,000.00	500,000.00	0.00	0.00
05050124040900 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 4 MEDIUM SIZE REFRIGERATORS FOR OSCOTECH, ESA-OKE.	23010149 - Purchase of Electronic Equipment and Fittings	62922400 - OBOKUN	500,000.00	500,000.00	0.00	0.00

05050124041000 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 2 RADIO SETS FOR OSCOTECH, ESA-OKE.	23010149 - Purchase of Electronic Equipment and Fittings	62922400 - OBOKUN	250,000.00	250,000.00	0.00	0.00
05050124041100 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 2 NOS. SPLIT AIR-CONDITIONERS FOR OSCOTECH, ESA-OKE.	23010149 - Purchase of Electronic Equipment and Fittings	62922400 - OBOKUN	749,800.00	749,800.00	0.00	0.00
05050124041200 - Schools' infrastructure construction and rehabilitation	INSTALLATION OF ALTERNATIVE POWER SOLAR SYSTEM IN FIVE (5) FACULTY OFFICES AND THREE (3) ADMINISTRATIVE BUILDINGS IN OSCOTECH, ESA-OKE.	23020103 - Construction / Provision Of Electricity / Solar Power	62922400 - OBOKUN	20,000,000.00	20,000,000.00	0.00	0.00
05050124041300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF TEN (10) BLOCKS OF TWO (2) CLASSROOMS OF 1500 CAPACITY WITH OFFICES AND CONVINIENCIES IN OSCOTECH, ESA-OKE.	23020107 - Construction / Provision Of Public Schools	62922400 - OBOKUN	45,000,000.00	45,000,000.00	0.00	0.00
05050124041400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF SOUTH CAMPUS GATE IN OSCOTECH, ESA-OKE	23020107 - Construction / Provision Of Public Schools	62922400 - OBOKUN	0.00	0.00	0.00	0.00
05050124041500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF ONE (1) MASS COMMUNICATION COMPLEX IN OSCOTECH, ESA-OKE.	23020107 - Construction / Provision Of Public Schools	62922400 - OBOKUN	300,000,000.00	300,000,000.00	0.00	0.00
05050124041600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF CENTRE FOR ENTREPRENEURSHIP DEVELOPMENT IN OSCOTECH, ESA-OKE. (20)	23020107 - Construction / Provision Of Public Schools	62922400 - OBOKUN	300,000,000.00	300,000,000.00	0.00	0.00
05050124041700 - Schools' infrastructure construction and rehabilitation	BEAUTIFICATION AND LANDSCAPING OF THE COLLEGE IN OSCOTECH, ESA-OKE	23020107 - Construction / Provision Of Public Schools	62922400 - OBOKUN	10,000,000.00	10,000,000.00	0.00	0.00
05050124041800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF TEN (10) BLOCKS OF TWO (2) CLASSROOMS WITH OFFICES AND CONVINIENCIES IN OSCOTECH, ESA-OKE.	23020107 - Construction / Provision Of Public Schools	62922400 - OBOKUN	0.00	0.00	50,000,000.00	50,000,000.00
05050125021100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF ONE (1) CENTRE FOR ENTREPRENEURSHIP DEVELOPMENT IN OSCOTECH, ESA-OKE.	23020107 - Construction / Provision Of Public Schools	62922400 - OBOKUN	0.00	0.00	275,000,000.00	275,000,000.00
05050125021200 - Schools' infrastructure construction and rehabilitation	BEAUTIFICATION AND LANDSCAPING OF THE COLLEGE ENVIRONMENT IN OSCOTECH, ESA-OKE.	23010130 - Purchase Of Recreational Facilities	62922400 - OBOKUN	0.00	0.00	15,000,000.00	15,000,000.00

05050125021300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF ONE (1) FACULTY OF COMMUNICATION AND INFORMATION TECHNOLOGY IN OSCOTECH, ESA-OKE.	23020107 - Construction / Provision Of Public Schools	62922400 - OBOKUN	0.00	0.00	275,000,000.00	275,000,000.00
05050125021400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF ONE (1) ADMINISTRATIVE BLOCK II IN OSCOTECH, ESA OKE.	23030121 - Rehabilitation / Repairs Of Office Buildings	62922400 - OBOKUN	0.00	0.00	55,000,000.00	55,000,000.00
05050224002100 - Furnishing	PROVISION OF 5,000 UNIT OF TABLES IN OSCOTECH, ESA-OKE.	23010112 - Purchase Of Office Furniture And Fittings	62922400 - OBOKUN	0.00	0.00	20,000,000.00	20,000,000.00
05050224002200 - Furnishing	PROVISION OF 7,000 UNIT OF CHAIRS IN OSCOTECH, ESA-OKE.	23010112 - Purchase Of Office Furniture And Fittings	62922400 - OBOKUN	0.00	0.00	22,500,000.00	22,500,000.00
05050224002300 - Furnishing	PURCHASE OF 100 UNIT OF METAL FILE CABINETS IN OSCOTECH, ESA-OKE.	23010112 - Purchase Of Office Furniture And Fittings	62922400 - OBOKUN	0.00	0.00	2,000,000.00	2,000,000.00
05050324000100 - Libraries and laboratories	PROVISION OF LABORATORY AND WORKSHOP EQUIPMENT FOR ACCREDITATION IN OSCOTECH, ESA-OKE.	23010142 - Purchase of Laboratory Equipment	62922400 - OBOKUN	0.00	0.00	20,000,000.00	20,000,000.00
05060124000900 - Curriculum review and development	PROCUREMENT OF 4 HP LASER JET PRO PRINTER IN OSCOTECH, ESA-OKE	23010114 - Purchase of Printers	62922400 - OBOKUN	1,500,000.00	1,500,000.00	0.00	0.00
05060124001000 - Curriculum review and development	PROCUREMENT OF 2 AR-7024 SHARP PHOTOCOPY MACHINE IN OSCOTECH, ESA-OKE	23010115 - Purchase Of Photocopying Machines	62922400 - OBOKUN	1,500,000.00	1,500,000.00	0.00	0.00
05060124001100 - Curriculum review and development	PROCUREMENT OF 2 3.5 KVA ELEPAQ GENERATORS IN OSCOTECH, ESA-OKE	23010119 - Purchase Of Power Generating Set	62922400 - OBOKUN	2,000,000.00	2,000,000.00	0.00	0.00
05070224000600 - Education Not Elsewhere Classified	PROVISION OF 12,000 UNIT OF GOWNS IN OSCOTECH, ESA-OKE.	23010124 - Purchase Of Teaching / Learning Aid Equipment	62922400 - OBOKUN	0.00	0.00	5,000,000.00	5,000,000.00
05070224000700 - Education Not Elsewhere Classified	PURCHASE OF FIVE (5) UNIT OF TOKUNBO TOYOTA COROLLA 2016 MODEL IN OSCOTECH, ESA-OKE.	23010105 - Purchase Of Motor Vehicles	62922400 - OBOKUN	0.00	0.00	60,000,000.00	60,000,000.00
05070224000800 - Education Not Elsewhere Classified	PURCHASE OF FIFTY (50) UNIT OF NEW HONDA MOWERS IN OSCOTECH, ESA-OKE.	23010129 - Purchase Of Industrial Equipment	62922400 - OBOKUN	0.00	0.00	5,000,000.00	5,000,000.00
05070224000900 - Education Not Elsewhere Classified	PROVISION OF 500 UNIT OF AIR-CONDITIONERS IN OSCOTECH, ESA-OKE.	23010149 - Purchase of Electronic Equipment and Fittings	62922400 - OBOKUN	0.00	0.00	2,000,000.00	2,000,000.00
05070224001000 - Education Not Elsewhere Classified	PROVISION OF 100 UNIT OF REFRIGERATORS IN OSCOTECH, ESA-OKE.	23010149 - Purchase of Electronic Equipment and Fittings	62922400 - OBOKUN	0.00	0.00	1,000,000.00	1,000,000.00
05070224001100 - Education Not Elsewhere Classified	PROVISION OF 100 UNIT OF OX FANS IN OSCOTECH, ESA-OKE.	23010149 - Purchase of Electronic Equipment and Fittings	62922400 - OBOKUN	0.00	0.00	1,000,000.00	1,000,000.00

05070224001200 - Education Not Elsewhere Classified	PROVISION OF 50 UNIT OF 3.5KVA ELEPAQ GENERATORS IN OSCOTECH, ESA-OKE.	23010119 - Purchase Of Power Generating Set	62922400 - OBOKUN	0.00	0.00	2,000,000.00	2,000,000.00
05070225001500 - Education Not Elsewhere Classified	INSTALLATION OF 1 ALTERNATIVE POWER SOLAR SYSTEM FOR THREE (3) ADMINISTRATIVE BUILDINGS IN OSCOTECH, ESA-OKE.	23020103 - Construction / Provision Of Electricity / Solar Power	62922400 - OBOKUN	0.00	0.00	40,000,000.00	40,000,000.00

051701900100 OSUN STATE POLYTECHNIC, IREE							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				1,316,978,050.00	1,316,978,050.00	1,372,951,540.00	1,372,951,540.00
05050124041900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF SPORT ARENA (OSPOLY IREE) (7)	23030106 - Rehabilitation / Repairs - Public Schools	62910600 - BORIPE	10,000,000.00	10,000,000.00	0.00	0.00
05050124042000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF FACULTY OF FINANCIAL STUDIES COMPLEX AT OSUN STATE POLYTECHNIC, IREE	23030106 - Rehabilitation / Repairs - Public Schools	62910600 - BORIPE	10,000,000.00	10,000,000.00	0.00	0.00
05050124042100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 9 LECTURE HALLS AT OSUN STATE POLYTECHNIC, IREE	23030106 - Rehabilitation / Repairs - Public Schools	62910600 - BORIPE	62,214,120.00	62,214,120.00	0.00	0.00
05050124042200 - Schools' infrastructure construction and rehabilitation	PURCHASE OF LIBRARY BOOKS AND REFERENCE MATERIALS (OSPOLY IREE) (9)	23010125 - Purchase Of Library Books & Equipment	62910600 - BORIPE	20,000,000.00	20,000,000.00	0.00	0.00
05050124042300 - Schools' infrastructure construction and rehabilitation	PURCHASE OF FAIRLY USED VEHICLES (OSPOLY IREE) (5)	23010105 - Purchase Of Motor Vehicles	62910600 - BORIPE	78,000,000.00	78,000,000.00	0.00	0.00
05050124042400 - Schools' infrastructure construction and rehabilitation	PROVISION OF ALTERNATIVE POWER SUPPLY (SOLAR) AT OSUN STATE POLYTECHNIC IREE	23020103 - Construction / Provision Of Electricity / Solar Power	62910600 - BORIPE	200,000,000.00	200,000,000.00	0.00	0.00
05050124042500 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF WORKSHOP/ LABORATORY EQUIPMENT (OSPOLY IREE) (1)	23010142 - Purchase of Laboratory Equipment	62910600 - BORIPE	250,000,000.00	250,000,000.00	0.00	0.00
05050124042600 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 780 UNITS OF OFFICE FURNITURE AND FITTINGS AT OSUN STATE POLYTECHNIC, IREE	23010112 - Purchase Of Office Furniture And Fittings	62910600 - BORIPE	25,740,000.00	25,740,000.00	0.00	0.00

05050124042700 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 690 UNITS OF OFFICE EQUIPMENT AT OSUN STATE POLYTECHNIC, IREE	23010113 - Purchase Of Computers	62910600 - BORIPE	30,510,000.00	30,510,000.00	0.00	0.00
05050124042800 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 1500 STUDENTS FURNITURE AT OSUN STATE POLYTECHNIC, IREE	23010112 - Purchase Of Office Furniture And Fittings	62910600 - BORIPE	48,750,000.00	48,750,000.00	0.00	0.00
05050124042900 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 15 THERMOCOOL 5.5 KVA GENERATORS FOR DIFFERENT FACULTIES AND DEPARTMENTS AT OSUN STATE POLYTECHNIC, IREE	23010119 - Purchase Of Power Generating Set	62910600 - BORIPE	1,500,000.00	1,500,000.00	0.00	0.00
05050124043000 - Schools' infrastructure construction and rehabilitation	PERIMETER FENCING OF SCHOOL CAMPUSES (OSPOLY IREE) (2)	23020107 - Construction / Provision Of Public Schools	62910600 - BORIPE	90,800,430.00	90,800,430.00	0.00	0.00
05050124043100 - Schools' infrastructure construction and rehabilitation	LANDSCAPING OF MAIN CAMPUS (OSPOLY IREE) (6)	23020107 - Construction / Provision Of Public Schools	62910600 - BORIPE	17,302,120.00	17,302,120.00	0.00	0.00
05050124043200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF FACULTY OF AGRICULTURE COMPLEX AT OSUN STATE POLYTECHNIC, IREE	23020107 - Construction / Provision Of Public Schools	62910600 - BORIPE	172,161,380.00	172,161,380.00	0.00	0.00
05050124043300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 3KM INTRA CAMPUS ROADS AT OSUN STATE POLYTECHNIC, IREE	23020114 - Construction / Provision Of Roads	62910600 - BORIPE	300,000,000.00	300,000,000.00	0.00	0.00
05050124043400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 KM PERIMETER FENCE OF SCHOOL CAMPUSES AT OSUN STATE POLYTECHNIC, IREE	23020107 - Construction / Provision Of Public Schools	62910600 - BORIPE	0.00	0.00	181,600,850.00	181,600,850.00
05050124043500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 1 FACULTY OF AGRICULTURE COMPLEX (OGOGO CAMPUS) AT OSUN STATE POLYTECHNIC, IREE	23020107 - Construction / Provision Of Public Schools	62910600 - BORIPE	0.00	0.00	221,850,120.00	221,850,120.00
05050124043600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF TWO LECTURE HALLS FOR THE DEPARTMENT OF AGRICULTURE TECHNOLOGY (MAIN CAMPUS) AT OSUN STATE POLYTECHNIC, IREE	23020107 - Construction / Provision Of Public Schools	62910600 - BORIPE	0.00	0.00	181,293,120.00	181,293,120.00
05050124043700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 9 LECTURE HALLS AT OSUN STATE POLYTECHNIC, IREE	23030106 - Rehabilitation / Repairs - Public Schools	62910600 - BORIPE	0.00	0.00	57,873,610.00	57,873,610.00

05050124043800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF FACULTY OF FINANCIAL STUDIES COMPLEX AT OSUN STATE POLYTECHNIC, IREE	23030106 - Rehabilitation / Repairs - Public Schools	62910600 - BORIPE	0.00	0.00	7,750,000.00	7,750,000.00
05050124043900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 EXISTING SPORT ARENA AT OSUN STATE POLYTECHNIC, IREE	23030111 - Rehabilitation / Repairs - Sporting Facilities	62910600 - BORIPE	0.00	0.00	10,000,000.00	10,000,000.00
05050224002400 - Furnishing	PROCUREMENT OF 1500 STUDENTS CHAIRS AT OSUN STATE POLYTECHNIC, IREE	23010112 - Purchase Of Office Furniture And Fittings	62910600 - BORIPE	0.00	0.00	97,500,000.00	97,500,000.00
05050324000200 - Libraries and laboratories	PROCUREMENT OF 3,750 UNITS OF WORKSHOP/LABORATORY EQUIPMENT FOR ACCREDITATION AT OSUN STATE POLYTECHNIC, IREE	23010142 - Purchase of Laboratory Equipment	62910600 - BORIPE	0.00	0.00	160,000,000.00	160,000,000.00
05050325000100 - Libraries and laboratories	PROCUREMENT OF LIBRARY EQUIPMENT AND INFRASTRUCTURE (TETFUND)	23010125 - Purchase Of Library Books & Equipment	62910600 - BORIPE	0.00	0.00	155,083,840.00	155,083,840.00
05070224001300 - Education Not Elsewhere Classified	PROCUREMENT OF 25 TOKUNBO TOYOTA CORROLA 2008 MODEL AT OSUN STATE POLYTECHNIC, IREE	23010105 - Purchase Of Motor Vehicles	62910600 - BORIPE	0.00	0.00	100,000,000.00	100,000,000.00
05070224001400 - Education Not Elsewhere Classified	PROVISION OF 3 ALTERNATIVE POWER SUPPLY (SOLAR) AT OSUN STATE POLYTECHNIC IREE	23020103 - Construction / Provision Of Electricity / Solar Power	62910600 - BORIPE	0.00	0.00	200,000,000.00	200,000,000.00

051702100100 OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				670,187,320.00	670,187,320.00	2,197,278,180.00	2,197,278,180.00
05040825001100 - ICT equipment, software and expertise	PROCUREMENT OF 7 UNITS OF 1620 SERIES SHARP PHOTOCOPY MACHINES AT OSSCE ILA-ORANGUN	23010115 - Purchase Of Photocopying Machines	62911700 - ILA	0.00	0.00	4,200,000.00	4,200,000.00
05040825001200 - ICT equipment, software and expertise	PROCUREMENT OF 10 UNITS OF 1 TB HARD DRIVE 8G RAM CORE I5 HP LAPTOP AT OSSCE ILA-ORANGUN	23010113 - Purchase Of Computers	62911700 - ILA	0.00	0.00	8,600,000.00	8,600,000.00
05040825001300 - ICT equipment, software and expertise	PROCUREMENT OF 7 UNITS OF DESKTOP COMPUTERS AT OSSCE ILA-ORANGUN	23010113 - Purchase Of Computers	62911700 - ILA	0.00	0.00	2,450,000.00	2,450,000.00
05040925000100 - Research and development	ACADEMIC RESEARCH PROJECT FOR LECTURERS AT OSSCE, ILA ORANGUN	23050101 - Research And Development	62911700 - ILA	0.00	0.00	206,459,800.00	206,459,800.00
05050124044000 - Schools' infrastructure construction and rehabilitation	RENOVATION AND REHABILITATION OF 6 EXISTING LECTURE HALLS IN THE COLLEGE-OSSCE ILA-ORANGUN	23030106 - Rehabilitation / Repairs - Public Schools	62911700 - ILA	77,862,850.00	77,862,850.00	0.00	0.00

05050124044100 - Schools' infrastructure construction and rehabilitation	RENOVATION AND REHABILITATION OF 5 EXISTING SCHOOLS DEPARTMENTAL LABORATORIES-OSSCE ILA-ORANGUN	23030106 - Rehabilitation / Repairs - Public Schools	62911700 - ILA	8,592,650.00	8,592,650.00	0.00	0.00
05050124044200 - Schools' infrastructure construction and rehabilitation	RENOVATION AND REHABILITATION OF 1 IJMB BUILDING -OSSCE ILA-ORANGUN	23030106 - Rehabilitation / Repairs - Public Schools	62911700 - ILA	10,401,650.00	10,401,650.00	0.00	0.00
05050124044300 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 5 2012 MODEL TOYOTA CAMRY NEW OFFICIAL VEHICLES FOR THE PRINCIPAL OFFICERS-OSSCE ILA-ORANGUN	23010105 - Purchase Of Motor Vehicles	62911700 - ILA	44,500,000.00	44,500,000.00	0.00	0.00
05050124044400 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 1 UNIT OF 500KVA TRANSFORMER FOR THE COLLEGE-OSSCEILA-ORANGUN	23020103 - Construction / Provision Of Electricity / Solar Power	62911700 - ILA	8,198,000.00	8,198,000.00	0.00	0.00
05050124044500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 978000 SQUARE METERS PERIMETER FENCING AT OSSCE ILA STAFF CICS LTD SHOPING COMPLEX- OSSCE ILA-ORAGUN	23020101 - Construction / Provision Of Office Buildings	62911700 - ILA	9,579,500.00	9,579,500.00	0.00	0.00
05050124044600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 300 CAPACITY LECTURE HALL- OSSCE ILA-ORANGUN	23020107 - Construction / Provision Of Public Schools	62911700 - ILA	332,492,870.00	332,492,870.00	0.00	0.00
05050125021500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A 1,000 SEATERS AUDITORIUM AT OSSCE ILA-ORANGUN	23020107 - Construction / Provision Of Public Schools	62911700 - ILA	0.00	0.00	695,220,080.00	695,220,080.00
05050125021600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 1 ADMINISTRATIVE BUILDING AT OSSCE ILA-ORANGUN	23020101 - Construction / Provision Of Office Buildings	62911700 - ILA	0.00	0.00	710,552,300.00	710,552,300.00
05050225001000 - Furnishing	PROCUREMENT OF 40 UNITS OFFICE TABLES AT OSSCE ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	62911700 - ILA	0.00	0.00	6,400,000.00	6,400,000.00
05050225001100 - Furnishing	PROCUREMENT OF 40 UNITS OFFICE CHAIRS AT OSSCE ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	62911700 - ILA	0.00	0.00	6,400,000.00	6,400,000.00
05050225001200 - Furnishing	PROCUREMENT OF 1000 UNITS OF CHAIRS FOR THE 1000 SEATER CAPACITY AUDITORIUM AT OSSCE ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	62911700 - ILA	0.00	0.00	110,000,000.00	110,000,000.00
05050225001300 - Furnishing	PROCUREMENT OF 1000 UNITS OF TABLES FOR THE 1000 SEATER CAPACITY AUDITORIUM AT OSSCE ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	62911700 - ILA	0.00	0.00	110,000,000.00	110,000,000.00
05050225001400 - Furnishing	PROCUREMENT OF 500 UNITS OF CHAIRS FOR THE ADMINISTRATIVE BUILDING AT OSSCE ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	62911700 - ILA	0.00	0.00	102,500,000.00	102,500,000.00
05050225001500 - Furnishing	PROCUREMENT OF 500 UNITS OF TABLES FOR THE ADMINISTRATIVE BUILDING AT OSSCE ILA-ORANGUN	23010112 - Purchase Of Office Furniture And Fittings	62911700 - ILA	0.00	0.00	102,500,000.00	102,500,000.00
05060224000300 - Data and data management	RESEARCH AND DEVELOPMENT-OSSCE ILA-ORANGUN	23050101 - Research And Development	62911700 - ILA	178,559,800.00	178,559,800.00	0.00	0.00

05070225001600 - Education Not Elsewhere Classified	PROCUREMENT OF 40 UNITS OF SOLAR POWER TO PRINCIPAL OFFICERS OFFICES AND OTHERS AT OSSCE ILA-ORANGUN	23020103 - Construction / Provision Of Electricity / Solar Power	62911700 - ILA	0.00	0.00	26,750,000.00	26,750,000.00
05070225001700 - Education Not Elsewhere Classified	PROCUREMENT OF 1 UNIT OF MF-375 TRACTOR 2022 MODEL AT OSSCE ILA-ORANGUN	23010144 - Purchase of Heavy Plants and Equipment	62911700 - ILA	0.00	0.00	24,000,000.00	24,000,000.00
05070225001800 - Education Not Elsewhere Classified	PURCHASE OF 5 2012 MODEL TOYOTA CAMRY NEW OFFICIAL VEHICLES FOR THE PRINCIPAL OFFICERS AT OSSCE ILA-ORANGUN	23010105 - Purchase Of Motor Vehicles	62911700 - ILA	0.00	0.00	60,350,000.00	60,350,000.00
05070225001900 - Education Not Elsewhere Classified	PROCUREMENT OF 2 UNITS OF 500KVA TRANSFORMERS AT OSSCE ILA-ORANGUN	23020125 - Construction Of Power Generating Plants	62911700 - ILA	0.00	0.00	18,376,000.00	18,376,000.00
05070225002000 - Education Not Elsewhere Classified	PROCUREMENT OF 7 UNITS OF 1.5HP HISENSE AIRCONDITIONERS AT OSSCE ILA-ORANGUN	23010149 - Purchase of Electronic Equipment and Fittings	62911700 - ILA	0.00	0.00	2,520,000.00	2,520,000.00

051702200100 OSUN STATE UNIVERSITY, OSOGBO							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				1,568,008,760.00	1,568,008,760.00	1,631,354,000.00	1,631,354,000.00
05040625000100 - Water, sanitation and hygiene	PROVISION OF THREE (3) WATER DISTRIBUTION NETWORK IN UNIOSUN, OSOGBO CAMPUS (IGR)	23020105 - Construction / Provision Of Water Facilities	62913000 - OSOGBO	0.00	0.00	5,300,000.00	5,300,000.00
05040625000200 - Water, sanitation and hygiene	PROVISION OF THREE (3) WATER DISTRIBUTION NETWORK IN UNIOSUN, IKIRE CAMPUS (IGR)	23020105 - Construction / Provision Of Water Facilities	62913000 - OSOGBO	0.00	0.00	5,300,000.00	5,300,000.00
05040825001400 - ICT equipment, software and expertise	PURCHASE OF 40 NOS OF HP INTEL CORE I5, 8GB RAM, WINDOW 10, 500GB HDD COMPUTERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	9,000,000.00	9,000,000.00
05040825001500 - ICT equipment, software and expertise	PURCHASE OF 45 NOS OF HP LASERJET PRO M404DN PRINTERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010114 - Purchase of Printers	62913000 - OSOGBO	0.00	0.00	5,250,000.00	5,250,000.00
05040825001600 - ICT equipment, software and expertise	PURCHASE OF 30 NOS OF SHARP AR 6020 PHOTOCOPIER MACHINE IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	0.00	0.00	9,000,000.00	9,000,000.00
05040825001700 - ICT equipment, software and expertise	PURCHASE OF 20 NOS OF CANNON LIDE 300 SCANNERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010118 - Purchase Of Scanners	62913000 - OSOGBO	0.00	0.00	1,200,000.00	1,200,000.00
05040825001800 - ICT equipment, software and expertise	PURCHASE OF 10 NOS 5000 LUMEN PROJECTORS IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010147 - Purchase of Office Equipment	62913000 - OSOGBO	0.00	0.00	4,500,000.00	4,500,000.00

05050124044700 - Schools' infrastructure construction and rehabilitation	PURCHASE OF TABLES FOR UNIVERSITY SENATE HOUSE AT UNIOSUN, OSOGBO (TETFUND)	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	141,287,300.00	141,287,300.00	0.00	0.00
05050124044800 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 60 NOS COMPUTERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010113 - Purchase Of Computers	62913000 - OSOGBO	9,000,000.00	9,000,000.00	0.00	0.00
05050124044900 - Schools' infrastructure construction and rehabilitation	PROVISION OF WATER DISTRIBUTION NETWORK IN UNIOSUN, OSOGBO CAMPUS (IGR)	23020105 - Construction / Provision Of Water Facilities	62913000 - OSOGBO	5,000,000.00	5,000,000.00	0.00	0.00
05050124045000 - Schools' infrastructure construction and rehabilitation	PROVISION OF WATER DISTRIBUTION NETWORK IN UNIOSUN, IKIRE CAMPUS (IGR)	23020105 - Construction / Provision Of Water Facilities	62932100 - IREWOLE	5,000,000.00	5,000,000.00	0.00	0.00
05050124045100 - Schools' infrastructure construction and rehabilitation	PROVISION OF ELECTRICITY TRANSMISION IN OSOGBO CAMPUS TO 1000 CAPACITY BUILDING AND MOTION GROUND (IGR)	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	10,000,000.00	10,000,000.00	0.00	0.00
05050124045200 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF PLANT AND MACHINERY IN ALL CAMPUSES IGR UNIOSUN (5)	23020125 - Construction Of Power Generating Plants	62913000 - OSOGBO	5,000,000.00	5,000,000.00	0.00	0.00
05050124045300 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF LABORATORY EQUIPMENTS OF FACULTY OF APPLIED SCIENCE AND FACULTY OF HEALTH SCIENCES IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010142 - Purchase of Laboratory Equipment	62913000 - OSOGBO	95,000,000.00	95,000,000.00	0.00	0.00
05050124045400 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 90 NOS OF CHAIRS IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	2,700,000.00	2,700,000.00	0.00	0.00
05050124045500 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 300 NOS OF OFFICE TABLES IN ALL CAMPUSES OF UNIOSUN	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	35,370,000.00	35,370,000.00	0.00	0.00
05050124045600 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 125 NOS OF HP LASERJET PRO 402 dne PRINTERS IN ALL CAMPUSES OF UNIOSUN	23010114 - Purchase of Printers	62913000 - OSOGBO	20,912,500.00	20,912,500.00	0.00	0.00
05050124045700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF ONE BLOCK OF 2 FLOOR SENATE BUILDING IN UNIOSUN, OSOGBO CAMPUS	23020107 - Construction / Provision Of Public Schools	62921400 - IFE SOUTH	600,499,740.00	600,499,740.00	0.00	0.00

05050124045800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF DUAL CARRIAGE ROAD (1.35KM) IN UNIOSUN, EJIGBO CAMPUS (IGR)	23020114 - Construction / Provision Of Roads	62931000 - EJIGBO	125,000,000.00	125,000,000.00	0.00	0.00
05050124045900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 2 FLOOR MULTIPURPOSE BUILDING AT UNIOSUN, OSOGBO CAMPUS	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	53,637,110.00	53,637,110.00	0.00	0.00
05050124046000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 1000 CAPACITY LECTURE THEATRE AT UNIOSUN, IFETEDO CAMPUS (IGR)	23020107 - Construction / Provision Of Public Schools	62921400 - IFE SOUTH	44,884,200.00	44,884,200.00	0.00	0.00
05050124046100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION AND FURNISHING OF FACULTY OF COMPUTING AND NETWORK TECHNOLOGY BUILDING AT UNIOSUN, OSOGBO	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	91,091,000.00	91,091,000.00	0.00	0.00
05050124046200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION AND FURNISHING OF A BLOCK OF TWIN 252 SEATING CAPACITY LECTURE THEATRE BUILDING B AT UNIOSUN, OKUKU CAMPUS	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	92,514,170.00	92,514,170.00	0.00	0.00
05050124046300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION AND FURNISHING OF A BLOCK OF TWIN 252 SEATING CAPACITY LECTURE THEATRE BUILDING A AT UNIOSUN, OSOGBO CAMPUS	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	89,452,730.00	89,452,730.00	0.00	0.00
05050124046400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION AND FURNISHING OF A BLOCK OF 600 CAPACITY LECTURE THEATRE IN UNIOSUN, IKIRE CAMPUS	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	53,240,910.00	53,240,910.00	0.00	0.00
05050124046500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION AND FURNISHING OF 500 CAPACITY AUDITORIUM, IFETEDO CAMPUS TETFUND (UNIOSUN)	23020107 - Construction / Provision Of Public Schools	62921400 - IFE SOUTH	88,419,100.00	88,419,100.00	0.00	0.00
05050125021700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A 1000 SEATER CAPACITY LECTURE THEATRE AT UNIOSUN, IFETEDO CAMPUS (IGR)	23020107 - Construction / Provision Of Public Schools	62921400 - IFE SOUTH	0.00	0.00	28,764,200.00	28,764,200.00
05050125021800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF ONE SENATE BUILDING IN UNIOSUN, OSOGBO CAMPUS (TETFUND)	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	0.00	0.00	378,305,700.00	378,305,700.00
05050125021900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION AND FURNISHING OF 500 CAPACITY AUDITORIUM IN UNIOSUN, IFETEDO CAMPUS (TETFUND)	23020107 - Construction / Provision Of Public Schools	62921400 - IFE SOUTH	0.00	0.00	47,464,200.00	47,464,200.00

05050125022000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF FACULTY OF COMPUTING AND NETWORK TECHNOLOGY BUILDING AT UNIOSUN, OSOGBO (TETFUND)	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	0.00	0.00	105,368,200.00	105,368,200.00
05050125022100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A 600 CAPACITY LECTURE THEATRE IN UNIOSUN, IKIRE CAMPUS (TETFUND)	23020107 - Construction / Provision Of Public Schools	62932100 - IREWOLE	0.00	0.00	103,143,100.00	103,143,100.00
05050125022200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A 500 SEATS CAPACITY LECTURE THEATRE UNIOSUN, OSOGBO CAMPUS (TETFUND)	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	0.00	0.00	172,577,700.00	172,577,700.00
05050125022300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A 500 CAPACITY TWIN LECTURE THEATRE UNIOSUN, OKUKU CAMPUS (TETFUND)	23020107 - Construction / Provision Of Public Schools	62912500 - ODO OTIN	0.00	0.00	15,707,400.00	15,707,400.00
05050125022400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A 500 CAPACITY TWIN LECTURE THEATRE UNIOSUN, OSOGBO CAMPUS (TETFUND)	23020107 - Construction / Provision Of Public Schools	62913000 - OSOGBO	0.00	0.00	90,946,500.00	90,946,500.00
05050125022500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A FACULTY BUILDING UNIOSUN, IKIRE CAMPUS (TETFUND)	23020107 - Construction / Provision Of Public Schools	62932100 - IREWOLE	0.00	0.00	180,166,800.00	180,166,800.00
05050125022600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 1.35KM DUAL CARRIAGE ROAD AT UNIOSUN, EJIGBO CAMPUS (IGR)	23020114 - Construction / Provision Of Roads	62913000 - OSOGBO	0.00	0.00	125,000,000.00	125,000,000.00
05050225001600 - Furnishing	PROCUREMENT OF 40 NOS OF OFFICE CHAIRS IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	1,200,000.00	1,200,000.00
05050225001700 - Furnishing	PROCUREMENT OF 60 NOS OF OFFICE TABLES IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	3,000,000.00	3,000,000.00
05050225001800 - Furnishing	PROCUREMENT OF 40 NOS OF METAL FILE CABINET IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	1,800,000.00	1,800,000.00
05050225001900 - Furnishing	PROCUREMENT OF 100 NOS OF SHELVES IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	12,250,000.00	12,250,000.00
05050325000200 - Libraries and laboratories	PROCUREMENT OF ASSORTED BOOKS, JOURNALS AND REFERENCE BOOKS (TETFUND)	23010125 - Purchase Of Library Books & Equipment	62913000 - OSOGBO	0.00	0.00	110,048,700.00	110,048,700.00
05050325000300 - Libraries and laboratories	PROCUREMENT OF LIBRARY EQUIPMENT AND INFRASTRUCTURE (TETFUND)	23010125 - Purchase Of Library Books & Equipment	62913000 - OSOGBO	0.00	0.00	39,861,500.00	39,861,500.00
05050325000400 - Libraries and laboratories	PROCUREMENT OF LABORATORY EQUIPMENT OF FACULTY OF APPLIED SCIENCE IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010142 - Purchase of Laboratory Equipment	62913000 - OSOGBO	0.00	0.00	120,000,000.00	120,000,000.00

05070225002100 - Education Not Elsewhere Classified	PROCUREMENT OF THREE UNITS OF 100KVA PERKIN DIESEL SOUND PROOF GENERATOR IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010119 - Purchase Of Power Generating Set	62913000 - OSOGBO	0.00	0.00	5,000,000.00	5,000,000.00
05070225002200 - Education Not Elsewhere Classified	PROVISION OF ELECTRICITY TRANSMISION IN OSOGBO CAMPUS TO 1000 CAPACITY BUILDING AND MOTION GROUND (IGR)	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	0.00	0.00	10,000,000.00	10,000,000.00
05070225002300 - Education Not Elsewhere Classified	PROCUREMENT OF 20 NOS OF HISENSE 32" PLASMA TELEVISION SET IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	0.00	0.00	1,200,000.00	1,200,000.00
05070225002400 - Education Not Elsewhere Classified	PROCUREMENT OF 30 NOS OF MEDIUM SIZE THERMOCOOL REFRIGERATORS IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	0.00	0.00	2,000,000.00	2,000,000.00
05070225002500 - Education Not Elsewhere Classified	PROCUREMENT OF 50 NOS OF 1.5HP THERMOCOOL SPLIT UNIT AIR CONDITIONERS IN UNIOSUN, OSOGBO CAMPUS (IGR)	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	0.00	0.00	8,000,000.00	8,000,000.00
05070225002600 - Education Not Elsewhere Classified	PROCUREMENT OF 3NOS OF MOTOR VEHICLES,FAIRLY USED TOYOTA COROLLA 2011 MODEL	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	0.00	0.00	30,000,000.00	30,000,000.00

051702300100 UNIVERSITY OF ILESA							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				3,591,828,000.00	3,591,828,000.00	4,175,612,360.00	4,175,612,360.00
05040324000400 - Instructional and learning materials	PROCUREMENT OF UNIVERSITY LIBRARY BOOKS AT UNILESA	23010124 - Purchase Of Teaching / Learning Aid Equipment	62921800 - ILESA EAST	22,490,000.00	22,490,000.00	0.00	0.00
05040325000600 - Instructional and learning materials	PROCUREMENT OF 2500 BOOKS FOR UNIVERSITY LIBRARY AT UNILESA	23010125 - Purchase Of Library Books & Equipment	62921800 - ILESA EAST	0.00	0.00	75,000,000.00	75,000,000.00
05040824001200 - ICT equipment, software and expertise	PROCUREMENT OF 30 COMPUTERS AND ITS ACCESSORIES AT UNILESA	23010113 - Purchase Of Computers	62921800 - ILESA EAST	10,000,000.00	10,000,000.00	0.00	0.00
05040825001900 - ICT equipment, software and expertise	PROCUREMENT AND NETWORKING OF 10 HP CORE I5 LAPTOP FOR FULL AUTOMATION OF BURSARY DEPLOYMENT AT UNILESA	23010146 - Purchase of other ICT equipment	62921800 - ILESA EAST	0.00	0.00	50,000,000.00	50,000,000.00
05040825002000 - ICT equipment, software and expertise	PROCUREMENT OF 50 LAPTOP COMPUTERS CORE I3,4GB RAM,128HDD FOR LECTURERS AT UNILESA	23010113 - Purchase Of Computers	62921800 - ILESA EAST	0.00	0.00	25,000,000.00	25,000,000.00
05040825002100 - ICT equipment, software and expertise	PROCUREMENT OF 5 RIO TOUCH SMARTS BOARD AT UNILESA	23010124 - Purchase Of Teaching / Learning Aid Equipment	62921800 - ILESA EAST	0.00	0.00	22,500,000.00	22,500,000.00

05050124046600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 5 EXISTING BUILDINGS AT UNILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	71,928,000.00	71,928,000.00	0.00	0.00
05050124046700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 1 EXISTING UNIVERSITY SPORT CENTRE AT UNILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	10,000,000.00	10,000,000.00	0.00	0.00
05050124046800 - Schools' infrastructure construction and rehabilitation	REHABILITATION/RENOVATION OF 1 EXISTING UNIVERSITY DAM AT UNILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	16,000,000.00	16,000,000.00	0.00	0.00
05050124046900 - Schools' infrastructure construction and rehabilitation	RECONSTRUCTION OF 1 BEFITTING UNIVERSITY MAIN ENTRANCE GATE AT UNILESA	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	150,000,000.00	150,000,000.00	0.00	0.00
05050124047000 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF LABORATORY EQUIPMENT AT UNILESA	23010142 - Purchase of Laboratory Equipment	62921800 - ILESA EAST	50,000,000.00	50,000,000.00	0.00	0.00
05050124047100 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 50 UNITS OF CEILING FANS AT UNILESA	23010149 - Purchase of Electronic Equipment and Fittings	62921800 - ILESA EAST	2,000,000.00	2,000,000.00	0.00	0.00
05050124047200 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 50 UNITS OF BOOK SHELVES FOR THE UNIVERSITY LIBRARY AT UNILESA	23010112 - Purchase Of Office Furniture And Fittings	62921800 - ILESA EAST	12,500,000.00	12,500,000.00	0.00	0.00
05050124047300 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 25 UNITS OF REFRIDGERATOR AT UNILESA	23010149 - Purchase of Electronic Equipment and Fittings	62921800 - ILESA EAST	3,750,000.00	3,750,000.00	0.00	0.00
05050124047400 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 25 UNITS OF AIR CONDITIONER AT UNILESA	23010149 - Purchase of Electronic Equipment and Fittings	62921800 - ILESA EAST	6,250,000.00	6,250,000.00	0.00	0.00
05050124047500 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 2000 UNITS OF CHAIRS IN THE UNIVERSITY LIBRARY	23010112 - Purchase Of Office Furniture And Fittings	62921800 - ILESA EAST	15,000,000.00	15,000,000.00	0.00	0.00
05050124047600 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 18 UNITS OF 32" LG TELEVISION AT UNILESA	23010149 - Purchase of Electronic Equipment and Fittings	62921800 - ILESA EAST	3,150,000.00	3,150,000.00	0.00	0.00

05050124047700 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 17 UNITS OF FILE CABINETS AT UNILESA	23010112 - Purchase Of Office Furniture And Fittings	62921800 - ILESA EAST	3,060,000.00	3,060,000.00	0.00	0.00
05050124047800 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 14 2018 MODEL TOYOTA CAMRY OFFICIAL VEHICLES FOR PRINCIPAL OFFICERS, DEANS AND DIRECTORS AT UNILESA	23010105 - Purchase Of Motor Vehicles	62921800 - ILESA EAST	110,000,000.00	110,000,000.00	0.00	0.00
05050124047900 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 110 UNITS OF TABLES FOR THE UNIVERSITY LIBRARY AT UNILESA	23010112 - Purchase Of Office Furniture And Fittings	62921800 - ILESA EAST	13,200,000.00	13,200,000.00	0.00	0.00
05050124048000 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 100 UNITS OF EXECUTIVE CHAIRS AT UNILESA	23010112 - Purchase Of Office Furniture And Fittings	62921800 - ILESA EAST	19,200,000.00	19,200,000.00	0.00	0.00
05050124048100 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 10 UNITS OF SHELVES AT UNILESA	23010112 - Purchase Of Office Furniture And Fittings	62921800 - ILESA EAST	2,100,000.00	2,100,000.00	0.00	0.00
05050124048200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A 200- BED SPACE STUDENTS HOSTEL AT UNILESA	23020102 - Construction / Provision Of Residential Buildings	62921800 - ILESA EAST	468,500,000.00	468,500,000.00	0.00	0.00
05050124048300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 4 KM CAMPUS ROAD AT UNILESA	23020114 - Construction / Provision Of Roads	62921800 - ILESA EAST	250,950,000.00	250,950,000.00	0.00	0.00
05050124048400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 4 KM CAMPUS DRAINAGE AT UNILESA	23020131 - Construction / Provision Of Sewage or Drainage Network	62921800 - ILESA EAST	80,000,000.00	80,000,000.00	0.00	0.00
05050124048500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 18 HOLES GOLF COURSE AT UNILESA	23020119 - Construction / Provision Of Recreational Facilities	62921800 - ILESA EAST	498,600,000.00	498,600,000.00	0.00	0.00
05050124048600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 1 UNIVERSITY CENTRAL STORE AT UNILESA	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	290,250,000.00	290,250,000.00	0.00	0.00
05050124048700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 1 MASS COMUNICATION DEPARTMENT BUILDING AT UNILESA	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	205,425,000.00	205,425,000.00	0.00	0.00

05050124048800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 1 LABORATORY COMPLEX FOR BASIC MEDICAL AND APPLIED SCIENCES AT UNILESA	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	417,925,000.00	417,925,000.00	0.00	0.00
05050124048900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 1 COMPLEX BUILDING FOR FACULTY OF LAW AT UNILESA	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	407,250,000.00	407,250,000.00	0.00	0.00
05050124049000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 1 COMPLEX BUILDING FOR FACULTY OF BASIC MEDICAL AND APPLIED SCIENCES AT UNILESA	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	407,250,000.00	407,250,000.00	0.00	0.00
05050124049100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 1 COMPLEX BUILDING FOR FACULTY OF ART AT UNILESA	23020101 - Construction / Provision Of Office Buildings	62921800 - ILESA EAST	30,000,000.00	30,000,000.00	0.00	0.00
05050125022700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6KM ROAD AT UNIVERSITY OF ILESA CAMPUS AT UNILESA	23020114 - Construction / Provision Of Roads	62921800 - ILESA EAST	0.00	0.00	470,000,000.00	470,000,000.00
05050125022800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF GRAVE YARD FOR ANATOMY DEPARTMENT AT UNIVERSITY OF ILESA	23020126 - Construction/Provision Of Cemeteries	62921800 - ILESA EAST	0.00	0.00	35,000,000.00	35,000,000.00
05050125022900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 20 STAFF OFFICES AT ALREADY EXISTING FACULTIES AT UNILESA	23020101 - Construction / Provision Of Office Buildings	62921800 - ILESA EAST	0.00	0.00	435,000,000.00	435,000,000.00
05050125023000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF (1) ADAMONG BUILDING AT UNIVERSITY OF ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	0.00	0.00	205,000,000.00	205,000,000.00
05050125023100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF (1) U.I EDUCATION BUILDING , UNILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	0.00	0.00	150,000,000.00	150,000,000.00
05050125023200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF(1) MULTIPURPOSE HALL AT UNILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	0.00	0.00	200,000,000.00	200,000,000.00
05050125023300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF (1) FORMAL BUSINESS EDUCATION BUILDING AT UNILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	0.00	0.00	250,000,000.00	250,000,000.00

05050125023400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF (1) ENTREPRENURSHIP BUILDING AT UNILESA	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	0.00	0.00	400,000,000.00	400,000,000.00
05050125023500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 20 CLASSROOMS IN UNIVERSITY FACULTY MLS AT UNILESA	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	0.00	0.00	600,000,000.00	600,000,000.00
05050125023600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF THE (1) GYMNASIAC BUILDING AT UNILESA	23020112 - Construction / Provision Of Sporting Facilities	62921800 - ILESA EAST	0.00	0.00	120,000,000.00	120,000,000.00
05050125023700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF (1) SPORT CENTRE AT UNILESA	23020112 - Construction / Provision Of Sporting Facilities	62921800 - ILESA EAST	0.00	0.00	85,000,000.00	85,000,000.00
05050125023800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 1 FACULTY BUILDING AT UNILESA	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	0.00	0.00	500,000,000.00	500,000,000.00
05050325000500 - Libraries and laboratories	PROCUREMENT OF 56 NURSING LABORATORY EQUIPMENT AT UNILESA	23010142 - Purchase of Laboratory Equipment	62921800 - ILESA EAST	0.00	0.00	41,400,000.00	41,400,000.00
05050325000600 - Libraries and laboratories	PROCUREMENT OF 44 MEDICAL LABORATORY SCIENCE LABORATORIES EQUIPMENT AT UNILESA	23010142 - Purchase of Laboratory Equipment	62921800 - ILESA EAST	0.00	0.00	121,500,000.00	121,500,000.00
05050325000700 - Libraries and laboratories	PROCUREMENT OF 1137 FACULTY OF SCIENCES LABORATORY EQUIPMENT AT UNILESA	23010142 - Purchase of Laboratory Equipment	62921800 - ILESA EAST	0.00	0.00	23,212,360.00	23,212,360.00
05070224001500 - Education Not Elsewhere Classified	PROCUREMENT OF 5 UNITS OF PROJECTORS AT UNILESA	23010147 - Purchase of Office Equipment	62921800 - ILESA EAST	2,450,000.00	2,450,000.00	0.00	0.00
05070224001600 - Education Not Elsewhere Classified	PROCUREMENT OF 20 UNITS OF PRINTERS AT UNILESA	23010114 - Purchase of Printers	62921800 - ILESA EAST	4,800,000.00	4,800,000.00	0.00	0.00
05070224001700 - Education Not Elsewhere Classified	PROCUREMENT OF 2 UNITS OF SCANNERS AT UNILESA	23010118 - Purchase Of Scanners	62921800 - ILESA EAST	100,000.00	100,000.00	0.00	0.00
05070224001800 - Education Not Elsewhere Classified	PROCUREMENT OF 15 UNITS OF BINDING MACHINE AT UNILESA	23010147 - Purchase of Office Equipment	62921800 - ILESA EAST	2,000,000.00	2,000,000.00	0.00	0.00
05070224001900 - Education Not Elsewhere Classified	PROCUREMENT OF 10 UNITS OF PHOTOCOPY MACHINES AT UNILESA	23010115 - Purchase Of Photocopying Machines	62921800 - ILESA EAST	5,700,000.00	5,700,000.00	0.00	0.00

05070225002700 - Education Not Elsewhere Classified	PROCUREMENT OF TWO (2)TOYOTA 2020 HILUX VANS AT UNILESA	23010105 - Purchase Of Motor Vehicles	62921800 - ILESA EAST	0.00	0.00	60,000,000.00	60,000,000.00
05070225002800 - Education Not Elsewhere Classified	PROCUREMENT OF TWO (2) TOYOTA 2020 COASTER BUSES AT UNILESA	23010108 - Purchase Of Buses	62921800 - ILESA EAST	0.00	0.00	125,000,000.00	125,000,000.00
05070225002900 - Education Not Elsewhere Classified	PROCUREMENT OF 1 TOYOTA 2022 PRADO JEEP FOR PRO. CHANCELLOR'S OFFICE AT UNILESA	23010105 - Purchase Of Motor Vehicles	62921800 - ILESA EAST	0.00	0.00	150,000,000.00	150,000,000.00
05070225003000 - Education Not Elsewhere Classified	PROCUREMENT OF (1) 500KVA TRANSFORMER AT UNILESA	23020103 - Construction / Provision Of Electricity / Solar Power	62921800 - ILESA EAST	0.00	0.00	32,000,000.00	32,000,000.00

051702600100 OSUN CENTRAL EDUCATION DISTRICT ILA ORANGUN (DISTRICT OFFICE)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				35,277,950.00	35,277,950.00	0.00	0.00
05050124049200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF OFFICE BUILDING (OCEDO ILA-ORANGUN)	23030121 - Rehabilitation / Repairs Of Office Buildings	62911700 - ILA	19,450,000.00	19,450,000.00	0.00	0.00
05050124049300 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF SHELVES OCEDO ILA ORANGUN(2)	23010112 - Purchase Of Office Furniture And Fittings	62911700 - ILA	1,600,000.00	1,600,000.00	0.00	0.00
05050124049400 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF PRINTER FOR OCEDO	23010114 - Purchase of Printers	62911700 - ILA	426,300.00	426,300.00	0.00	0.00
05050124049500 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF PHOTOCOPY MACHINE FOR OCEDO ILA ORANGUN	23010115 - Purchase Of Photocopying Machines	62911700 - ILA	750,000.00	750,000.00	0.00	0.00
05050124049600 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF OFFICE STOOL OCEDO ILA ORANGUN(2)	23010112 - Purchase Of Office Furniture And Fittings	62911700 - ILA	100,000.00	100,000.00	0.00	0.00
05050124049700 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF FURNITURE AND FITTING OCEDO ILA ORANGUN(2)	23010112 - Purchase Of Office Furniture And Fittings	62911700 - ILA	600,000.00	600,000.00	0.00	0.00

05050124049800 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF FILE CABINET FOR OCEDO ILA ORANGUN(2)	23010112 - Purchase Of Office Furniture And Fittings	62911700 - ILA	1,500,000.00	1,500,000.00	0.00	0.00
05050124049900 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF COMPUTER FOR OCEDO ILA ORANGUN	23010113 - Purchase Of Computers	62911700 - ILA	1,630,000.00	1,630,000.00	0.00	0.00
05050124050000 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF CHAIRS OCEDO ILA ORANGUN(2)	23010112 - Purchase Of Office Furniture And Fittings	62911700 - ILA	1,200,000.00	1,200,000.00	0.00	0.00
05050124050100 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF AIR-CONDITIONER OCEDO ILA ORANGUN(2)	23010149 - Purchase of Electronic Equipment and Fittings	62911700 - ILA	1,000,000.00	1,000,000.00	0.00	0.00
05050124050200 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 3 TOKUNBO 2017 TOYOTA CORROLA CARS FOR 3 DIRECTORS AT OSUN CENTRAL EDUCATION DISTRICT OFFICE ILA-ORANGUN	23010105 - Purchase Of Motor Vehicles	62911700 - ILA	7,021,650.00	7,021,650.00	0.00	0.00

051702600200 OSUN EAST EDUCATION DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				16,778,900.00	16,778,900.00	0.00	0.00
05050124050300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 1 OLD ADMIN BUILDING OF ODUDUWA COLLEGE FOR DISTRICT HEADQUARTER AT OSUN EAST EDUCATION DISTRICT OFFICE, ILE IFE	23030121 - Rehabilitation / Repairs Of Office Buildings	62921100 - IFE CENTRAL	8,000,000.00	8,000,000.00	0.00	0.00
05050124050400 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 5 HP CORE I5 LAPTOPS FOR ADMINISTRATION AND ACCOUNTS DEPARTMENTS AT THE OSUN EAST EDUCATION DISTRICT OFFICE, ILE IFE.	23010113 - Purchase Of Computers	62921100 - IFE CENTRAL	1,278,900.00	1,278,900.00	0.00	0.00
05050124050500 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 3 TOKUNBO 2017 TOYOTA CORROLA CARS FOR 3 DIRECTORS AT OSUN EAST EDUCATION DISTRICT OFFICE ILE IFE	23010105 - Purchase Of Motor Vehicles	62921100 - IFE CENTRAL	6,000,000.00	6,000,000.00	0.00	0.00
05050124050600 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 3 HP LASER JET PRO PRINTERS AT OSUN EAST EDUCATION DISTRICT OFFICE, ILE IFE	23010114 - Purchase of Printers	62921100 - IFE CENTRAL	500,000.00	500,000.00	0.00	0.00

05050124050700 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 2 SHARP MX-3051 PHOTOCOPIER MACHINE AT OSUN EAST EDUCATION DISTRICT OFFICE, ILE IFE	23010115 - Purchase Of Photocopying Machines	62921100 - IFE CENTRAL	1,000,000.00	1,000,000.00	0.00	0.00
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051702600300 OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				17,655,000.00	17,655,000.00	0.00	0.00
05040824001300 - ICT equipment, software and expertise	PROCUREMENT OF 16 UNITS ICT EQUIPMENT FOR OFFICE USE AT OSUN WEST EDUCATION DISTRICT OFFICE (OSWEDO), IKIRE	23010113 - Purchase Of Computers	62932100 - IREWOLE	2,040,000.00	2,040,000.00	0.00	0.00
05040824001400 - ICT equipment, software and expertise	PROCUREMENT OF 16 UNITS ICT EQUIPMENT FOR OFFICE USE AT OSUN WEST EDUCATION DISTRICT OFFICE (OSWEDO), IKIRE	23010115 - Purchase Of Photocopying Machines	62932100 - IREWOLE	250,000.00	250,000.00	0.00	0.00
05040824001500 - ICT equipment, software and expertise	PROCUREMENT OF 16 UNITS ICT EQUIPMENT FOR OFFICE USE AT OSUN WEST EDUCATION DISTRICT OFFICE (OSWEDO), IKIRE	23010114 - Purchase of Printers	62932100 - IREWOLE	600,000.00	600,000.00	0.00	0.00
05050124050800 - Schools' infrastructure construction and rehabilitation	UPGRADING OF OFFICE BUILDING AT OSUN WEST EDUCATION DISTRICT OFFICE (OSWEDO), IKIRE	23020101 - Construction / Provision Of Office Buildings	62932100 - IREWOLE	5,750,000.00	5,750,000.00	0.00	0.00
05050224002500 - Furnishing	PROCUREMENT OF 44 UNITS FURNITURES AND FITTING FOR OFFICE USE AT OSUN WEST EDUCATION DISTRICT OFFICE (OSWEDO), IKIRE	23010112 - Purchase Of Office Furniture And Fittings	62932100 - IREWOLE	750,000.00	750,000.00	0.00	0.00
05050224002600 - Furnishing	PROCUREMENT OF 44 UNITS FURNITURES AND FITTING FOR OFFICE USE AT OSUN WEST EDUCATION DISTRICT OFFICE (OSWEDO), IKIRE	23010112 - Purchase Of Office Furniture And Fittings	62932100 - IREWOLE	600,000.00	600,000.00	0.00	0.00
05050224002700 - Furnishing	PROCUREMENT OF 44 UNITS FURNITURES AND FITTING FOR OFFICE USE AT OSUN WEST EDUCATION DISTRICT OFFICE (OSWEDO), IKIRE	23010112 - Purchase Of Office Furniture And Fittings	62932100 - IREWOLE	300,000.00	300,000.00	0.00	0.00
05050224002800 - Furnishing	PROCUREMENT OF 44 UNITS FURNITURES AND FITTING FOR OFFICE USE AT OSUN WEST EDUCATION DISTRICT OFFICE (OSWEDO), IKIRE	23010112 - Purchase Of Office Furniture And Fittings	62932100 - IREWOLE	225,000.00	225,000.00	0.00	0.00
05050224002900 - Furnishing	PROCUREMENT OF 44 UNITS FURNITURES AND FITTING FOR OFFICE USE AT OSUN WEST EDUCATION DISTRICT OFFICE (OSWEDO), IKIRE	23010112 - Purchase Of Office Furniture And Fittings	62932100 - IREWOLE	60,000.00	60,000.00	0.00	0.00
05050224003000 - Furnishing	PROCUREMENT OF 44 UNITS FURNITURES AND FITTING FOR OFFICE USE AT OSUN WEST EDUCATION DISTRICT OFFICE (OSWEDO), IKIRE	23010112 - Purchase Of Office Furniture And Fittings	62932100 - IREWOLE	400,000.00	400,000.00	0.00	0.00
05070224002000 - Education Not Elsewhere Classified	PROCUREMENT OF 2 TOYOTA COROLLA(TOKUNBO) FOR INSPECTION AND MONITORING AT OSUN WEST EDUCATION DISTRICT OFFICE (OSWEDO), IKIRE	23010105 - Purchase Of Motor Vehicles	62932100 - IREWOLE	6,680,000.00	6,680,000.00	0.00	0.00

051705300100 BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				598,712,880.00	198,712,880.00	238,000,000.00	238,000,000.00
05030124000100 - Parental and community support	WEBSITE DEVELOPMENT. OSBTVE(5)	23050102 - Computer Software Acquisition	62913000 - OSOGBO	6,293,400.00	6,293,400.00	0.00	0.00

05030124000200 - Parental and community support	PROCUREMENT OF ESSENTIAL CONSUMABLES TECHNICAL TRAINING MATERIALS FOR THE NINE (9) TECHNICAL COLLEGES. OSBTVE (6)	23010124 - Purchase Of Teaching / Learning Aid Equipment	62913000 - OSOGBO	13,682,480.00	13,682,480.00	0.00	0.00
05030124000300 - Parental and community support	PROCUREMENT OF 5 TOKUNBO TOYOTA HILUX 2016 MODEL FOR MONITORING AT THE BOARD HEADQUARTER, OSOGBO	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	45,000,000.00	45,000,000.00	0.00	0.00
05030124000400 - Parental and community support	CONSTRUCTION OF 1 PRODUCTION CENTRE FOR GARMENT MAKING AT GTC,IJEBU JESA	23020101 - Construction / Provision Of Office Buildings	62922800 - ORIADE	2,037,000.00	2,037,000.00	0.00	0.00
05030124000500 - Parental and community support	CONSTRUCTION OF 1 PRODUCTION CENTRE FOR BLOCKLAYING AND CONCRETING AT GTC, IWO	23020101 - Construction / Provision Of Office Buildings	62932300 - IWO	15,850,000.00	15,850,000.00	0.00	0.00
05030124000600 - Parental and community support	CONSTRUCTION OF 1 PRODUCTION CENTRE FOR BLOCKLAYING AND CONCRETING AT GTC, ILE IFE	23020101 - Construction / Provision Of Office Buildings	62921200 - IFE EAST	15,850,000.00	15,850,000.00	0.00	0.00
05050124050900 - Schools' infrastructure construction and rehabilitation	UPGRADING AND RENOVATION OF GOVERNMENT TECHNICAL COLLEGE, OTAN-AYEGBAJU. OSBTVE	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	154,520,895.00	4,520,895.00	0.00	0.00
05050124051000 - Schools' infrastructure construction and rehabilitation	UPGRADING AND RENOVATION OF GOVERNMENT TECHNICAL COLLEGE, ARA. OSBTVE	23030106 - Rehabilitation / Repairs - Public Schools	62930900 - EGBEDORE	116,350,545.00	16,350,545.00	0.00	0.00
05050125023900 - Schools' infrastructure construction and rehabilitation	UPGRADING AND RENOVATION OF GOVERNMENT TECHNICAL COLLEGE, OSU. (SKILL'G)	23030106 - Rehabilitation / Repairs - Public Schools	62910500 - BOLUWADURO	229,128,560.00	79,128,560.00	132,520,880.00	132,520,880.00
05050125024000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 1 BLOCK OF ELECTRICAL WORKSHOP AT GTC OTAN AYEGBAJU	23020107 - Construction / Provision Of Public Schools	62910500 - BOLUWADURO	0.00	0.00	25,790,920.00	25,790,920.00
05050125024100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF TWO(2) BLOCKS OF THREE(3) CLASSROOMS AT GTC, OSU	23030106 - Rehabilitation / Repairs - Public Schools	62920200 - ATAKUMOSA WEST	0.00	0.00	10,465,975.00	10,465,975.00
05050125024200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF ONE(1) BLOCK OF THREE(3) CLASSROOMS AT GTC, INISA	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	0.00	0.00	12,755,475.00	12,755,475.00
05050125024300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 1 BLOCK OF 3 CLASSROOM AT GTC, IWO	23030106 - Rehabilitation / Repairs - Public Schools	62932300 - IWO	0.00	0.00	10,561,750.00	10,561,750.00

05050125024400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF BUILDING FOR CAPENTARY AND JOINERY/ ELECTRICAL DEPARTMENT BUILDING AT GTC ILE IFE.	23030106 - Rehabilitation / Repairs - Public Schools	62921200 - IFE EAST	0.00	0.00	14,001,000.00	14,001,000.00
05050125024500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF ONE (1) BLOCK OF CHALK PRODUCTION BUILDING AT GTC, INISA	23030106 - Rehabilitation / Repairs - Public Schools	62912500 - ODO OTIN	0.00	0.00	1,184,000.00	1,184,000.00
05050225002000 - Furnishing	PROCUREMENT OF 1500 STUDENT CHAIRS AT OSSBTVE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	14,850,000.00	14,850,000.00
05050225002100 - Furnishing	PROCUREMENT OF 500 STUDENT TABLES AT OSSBTVE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	14,400,000.00	14,400,000.00
05050225002200 - Furnishing	PROCUREMENT OF 150 STAFF TABLES AT OSSBTVE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	1,008,000.00	1,008,000.00
05050225002300 - Furnishing	PROCUREMENT OF 150 STAFF CHAIRS AT OSSBTVE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	0.00	0.00	462,000.00	462,000.00

051705400100 OSUN STATE TEACHING SERVICE COMMISSION							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				76,885,000.00	76,885,000.00	319,309,360.00	259,509,360.00
03010125007200 - Workforce Development	RENOVATION OF TESCOM AND 6 ZONAL ADMINISTRATIVE OFFICES ACROSS THE STATE	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	0.00	0.00	21,200,000.00	21,200,000.00
03010125007300 - Workforce Development	PURCHASE OF 12 UNITS OF EXECUTIVE TABLES FOR TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	1,000,000.00	3,000,000.00
03010125007400 - Workforce Development	PURCHASE OF 15 UNITS OF EXECUTIVE CHAIRS FOR TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	750,000.00	2,250,000.00
03010125007500 - Workforce Development	PURCHASE OF 5 UNITS OF FULL CABINET AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	1,850,000.00	1,850,000.00
03010125007600 - Workforce Development	PURCHASE OF 4 UNITS OF OFFICE SHELVES AT 6 ZONAL OFFICES ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	1,200,000.00	1,200,000.00
03010125007700 - Workforce Development	PURCHASE OF 5 UNITS OF OFFICE STOOLS AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	250,000.00	250,000.00
03010125007800 - Workforce Development	PURCHASE OF 7 UNITS OF LG SPLIT AIR CONDITIONER AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	3,290,000.00	3,290,000.00
03010125007900 - Workforce Development	PURCHASE OF 42 UNITS OF OX STANDING FAN AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	1,360,000.00	7,140,000.00
03010125008000 - Workforce Development	PURCHASE OF 7 UNITS OF LG SMART TV AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	1,800,000.00	2,850,000.00
03010125008100 - Workforce Development	PURCHASE OF 8 UNITS OF FAIRLY USED 2007 TOYOTA COROLLA AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	110,440,000.00	91,120,000.00

03010125008200 - Workforce Development	PURCHASE OF 2 UNITS OF FAIRLY USED 18 SEATER BUS AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010108 - Purchase Of Buses	62943100 - State Wide	0.00	0.00	50,860,000.00	31,860,000.00
03010125008300 - Workforce Development	PURCHASE OF 10 UNITS OF HONDA MOTORCYCLES AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010104 - Purchase Motor Cycles	62943100 - State Wide	0.00	0.00	28,140,000.00	20,140,000.00
03010125008400 - Workforce Development	PURCHASE OF 23 UNITS OF CORE I5 HP LAPTOPS AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	21,260,000.00	21,260,000.00
03010125008500 - Workforce Development	PURCHASE OF 14 UNITS OF HP PRINTERS AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010114 - Purchase of Printers	62943100 - State Wide	0.00	0.00	41,960,000.00	8,430,000.00
03010125008600 - Workforce Development	PURCHASE OF 7 UNITS OF SHARP PHOTOCOPY MACHINE AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	0.00	0.00	1,620,000.00	11,340,000.00
03010125008700 - Workforce Development	PURCHASE OF 3 UNITS OF PROJECTOR AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	0.00	0.00	2,890,000.00	2,890,000.00
03010125008800 - Workforce Development	PURCHASE OF 1 UNIT OF CANON CAMERA AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	0.00	0.00	1,282,500.00	1,282,500.00
03010125008900 - Workforce Development	PURCHASE OF 2 UNITS OF RECHARGEABLE PUBLIC ADDRESS SYSTEM AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	0.00	0.00	1,212,300.00	1,212,300.00
03010125009000 - Workforce Development	PURCHASE OF 1 UNIT OF MIKANO GENERATOR AT TESCOM AND 6 ZONAL OFFICES ACROSS THE STATE	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	0.00	0.00	6,100,000.00	6,100,000.00
03010125009100 - Workforce Development	ESTABLISHMENT OF DATABASE AT TESCOM OSOGBO.	23050102 - Computer Software Acquisition	62943100 - State Wide	0.00	0.00	20,844,560.00	20,844,560.00
05050124051100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF OFFICE ACCOMMODATION (TESCOM)	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	18,500,000.00	18,500,000.00	0.00	0.00
05050124051200 - Schools' infrastructure construction and rehabilitation	PURCHASE OF VEHICLE (TESCOM)	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	24,830,000.00	24,830,000.00	0.00	0.00
05050124051300 - Schools' infrastructure construction and rehabilitation	PURCHASE OF SHARP AR2070 PHOTOCOPIER (TESCOM)	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	750,000.00	750,000.00	0.00	0.00
05050124051400 - Schools' infrastructure construction and rehabilitation	PURCHASE OF CANOON DSR 650 CAMERA (TESCOM)	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	1,200,000.00	1,200,000.00	0.00	0.00
05050124051500 - Schools' infrastructure construction and rehabilitation	PURCHASE OF ACER LUMEN 4000 PROJECTOR (TESCOM)	23010147 - Purchase of Office Equipment	62913000 - OSOGBO	720,000.00	720,000.00	0.00	0.00

05050124051600 - Schools' infrastructure construction and rehabilitation	PURCHASE OF A 50KVA MIKANO POWER GENERATING SET AT TESCOM OSOGBO (TESCOM)	23010119 - Purchase Of Power Generating Set	62913000 - OSOGBO	5,850,000.00	5,850,000.00	0.00	0.00
05050124051700 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 5 UNITS OF HP ENVY LAPTOPS FOR PRINCIPAL OFFICERS AT TESCOM OSOGBO (TESCOM)	23010113 - Purchase Of Computers	62913000 - OSOGBO	4,725,000.00	4,725,000.00	0.00	0.00
05050124051800 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 5 LG SPLIT 2HP AIRCONDITIONER AT TESCOM OSOGBO (TESCOM)	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	3,610,000.00	3,610,000.00	0.00	0.00
05050124051900 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 48 UNITS OF EXECUTIVE CHAIRS AT TESCOM OSOGBO (TESCOM)	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	2,500,000.00	2,500,000.00	0.00	0.00
05050124052000 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 2 UNITS OF HP LASERJET PRINTER AT TESCOM OSOGBO (TESCOM)	23010114 - Purchase of Printers	62913000 - OSOGBO	1,050,000.00	1,050,000.00	0.00	0.00
05050124052100 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 10 UNITS OF OX STANDING FANS AT TESCOM OSOGBO (TESCOM)	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	900,000.00	900,000.00	0.00	0.00
13010124005000 - Public Service Reform	PURCHASE OF GROUP TELECONFERENCING LOGIC GADGET AT TESCOM OSOGBO (TESCOM)	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	3,750,000.00	3,750,000.00	0.00	0.00
13010124005100 - Public Service Reform	PURCHASE OF 12 UNITS OF EXECUTIVE TABLES AT TESCOM OSOGBO (TESCOM)	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	4,000,000.00	4,000,000.00	0.00	0.00
13010124005200 - Public Service Reform	PURCHASE OF 10 UNITS OF 52 INCHES OF LG SMART AT TESCOM OSOGBO (TESCOM)	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	4,500,000.00	4,500,000.00	0.00	0.00

052100100100 MINISTRY OF HEALTH							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				2,324,150,000.00	4,774,150,000.00	3,991,350,000.00	3,583,800,000.00
04030125000104 - Reproductive, maternal and neonatal health	PURCHASE OF 30,000 FAMILY PLANNING COMMODITIES AND CONSUMABLES AT THE STATE MINISTRY OF HEALTH, OSOGBO.	23010122 - Purchase Of Health / Medical Equipment	62943100 - State Wide	115,000,000.00	415,000,000.00	97,550,000.00	0.00
04030125000204 - Reproductive, maternal and neonatal health	PROCUREMENT OF RMNCAH COMMODITIES FOR 332 FOCAL HEALTH FACILITIES IN OSUN STATE MINISTRY OF HEALTH- SWAP	23010122 - Purchase Of Health / Medical Equipment	62943100 - State Wide	0.00	0.00	85,000,000.00	0.00
04030224000104 - Child health	PROCUREMENT OF MATERNAL CHILD & NEWBORN HEALTH EQUIPMENT	23010142 - Purchase of Laboratory Equipment	62943100 - State Wide	11,500,000.00	161,500,000.00	0.00	0.00

04030424000304 - Communicable diseases	PROCUREMENT OF VACCINES FOR TUBERCULOSIS ERADICATION TARGETED AT 1500 TESTED CASES IN 3 PIVOTAL SENATORIAL DISTRICTS OF OSUN STATE	23010122 - Purchase Of Health / Medical Equipment	62943100 - State Wide	65,000,000.00	220,000,000.00	0.00	0.00
04030524000104 - Non-communicable diseases	PROCUREMENT OF VACCINES AND DRUGS FOR MALARIA ERADICATION IN 10 URBAN AND 20 RURAL COMMUNITIES OF OSUN STATE	23010122 - Purchase Of Health / Medical Equipment	62943100 - State Wide	55,450,000.00	180,450,000.00	0.00	0.00
04030524000204 - Non-communicable diseases	PROCUREMENT OF 250,000 PACKETS OF ACT FOR 382 HARD TO REACH HEALTH FACILITIES IN OSUN STATE BY THE STATE MINISTRY OF HEALTH, OSOGBO	23010122 - Purchase Of Health / Medical Equipment	62943100 - State Wide	45,500,000.00	245,500,000.00	0.00	0.00
04030625000104 - Nutrition	PROCUREMENT OF NUTRITION COMMODITIES FOR VULNERABLE PREGNANT WOMEN AND U-5 CHILDREN AT MINISTRY OF HEALTH OSOGBO - SWAP	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	0.00	0.00	25,000,000.00	0.00
04030724000104 - Emergency services	PROCUREMENT OF PUBLIC HEALTH EMERGENCY VACCINES AT 5 BOARDER TOWNS IN OSUN STATE	23010122 - Purchase Of Health / Medical Equipment	62943100 - State Wide	35,500,000.00	235,500,000.00	0.00	0.00
04050124000104 - Functional health facilities	CONSTRUCTION OF 20 BEDDED WARDS IN 9 STATE HOSPITALS ACROSS OSUN STATE	23020106 - Construction / Provision Of Hospitals / Health Centres	62943100 - State Wide	2,000,000.00	92,000,000.00	0.00	0.00
04050124000204 - Functional health facilities	RENOVATION OF HEALTH MANAGEMENT INFORMATION SYSTEM BUILDING AT THE STATE MINISTRY OF HEALTH, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	1,150,000.00	251,150,000.00	0.00	0.00
04050124000304 - Functional health facilities	DEVELOPMENT OF RMNCAH+N SCORECARD(SMOH)	23010142 - Purchase of Laboratory Equipment	62943100 - State Wide	200,000.00	100,200,000.00	0.00	0.00
04050124000404 - Functional health facilities	RENOVATION AND UPGRADING OF BUILDINGS AT MINISTRY OF HEALTH, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	0.00	300,000,000.00	0.00	0.00
04050125000204 - Functional health facilities	PURCHASE OF 700 MODERN HOSPITAL BEDS FOR THE 9 STATE HOSPITAL AT STATE MINISTRY OF HEALTH OSOGBO.	23010122 - Purchase Of Health / Medical Equipment	62943100 - State Wide	0.00	0.00	20,000,000.00	20,000,000.00
04050125000304 - Functional health facilities	RENOVATION OF LIBRARY COMPLEX OF COLLEGE OF NURSING SCIENCE, ASUBIARO, OSOGBO.	23030110 - Rehabilitation / Repairs - Libraries	62943100 - State Wide	0.00	0.00	5,000,000.00	5,000,000.00
04050125000404 - Functional health facilities	RENOVATION OF CENTRAL MEDICAL STORE AND OFFICES IN OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	0.00	0.00	55,000,000.00	55,000,000.00
04050125000504 - Functional health facilities	UPGRADING AND RENOVATION OF THE TRADITIONAL MEDICINE BOARD OFFICE SUITE AT MINISTRY OF HEALTH, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	0.00	0.00	5,700,000.00	5,700,000.00
04050125000604 - Functional health facilities	PURCHASE OF 10 EXECUTIVE CHAIRS AT THE TRADITIONAL MEDICINE BOARD, MINISTRY OF HEALTH, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	2,500,000.00	2,500,000.00
04050125000704 - Functional health facilities	PURCHASE OF 10 EXECUTIVE TABLES AT THE TRADITIONAL MEDICINE BOARD, MINISTRY OF HEALTH, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	4,500,000.00	4,500,000.00
04050125000804 - Functional health facilities	RENOVATION OF 9 STATE HOSPITALS IN OSUN STATE	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	62943100 - State Wide	0.00	0.00	114,450,000.00	114,450,000.00
04050125000904 - Functional health facilities	PURCHASE OF 40 EXECUTIVE CHAIRS FOR THE COLLEGE OF NURSING OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	4,000,000.00	4,000,000.00

04050125001004 - Functional health facilities	PURCHASE OF 40 EXECUTIVE TABLES FOR THE COLLEGE OF NURSING OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	5,000,000.00	5,000,000.00
04050125001104 - Functional health facilities	PURCHASE OF 400 PLASTIC CHAIRS FOR THE COLLEGE OF NURSING OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	3,300,000.00	3,300,000.00
04050125001204 - Functional health facilities	PROCUREMENT OF 400 IRON BED FURNITURE FOR THE COLLEGE OF NURSING OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	5,000,000.00	5,000,000.00
04050125001304 - Functional health facilities	DIGITIZATION OF OSUN HEALTH SYSTEM BY THE STATE MINISTRY OF HEALTH OSOGBO- SWAP	23020127 - Construction Of Ict Infrastructures	62943100 - State Wide	0.00	0.00	52,000,000.00	52,000,000.00
04050125001404 - Functional health facilities	UPGRADING OF OSUN PUBLIC HEALTH EMERGENCY OPERTION CENTRE AT THE MINISTRY OF HEALTH - ECEWS 2024	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	0.00	0.00	1,150,000,000.00	1,150,000,000.00
04050325000104 - Facility electrification, water and sanitation	INSTALLATION OF BORE HOLE WITHIN THE HOSTELS OF COLLEGE OF NURSING SCIENCE, OSOGBO	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	0.00	0.00	1,500,000.00	1,500,000.00
04060125000104 - Sustainable drug supply	PROCUREMENT OF 78,180 CARTONS OF DRUGS AND MEDICAL CONSUMABLES AT CENTRAL MEDICAL STORE, OSOGBO.	23010122 - Purchase Of Health / Medical Equipment	62943100 - State Wide	0.00	0.00	1,470,000,000.00	1,470,000,000.00
04060125000204 - Sustainable drug supply	PROCUREMENT OF 2000 CARTONS OF ARTEMISININ-BASED COMBINATION THERAPHY (ACTS) AND MALARIA VACCINE AT THE STATE MINISTRY OF HEALTH OSOGBO- SWAP	23010122 - Purchase Of Health / Medical Equipment	62943100 - State Wide	0.00	0.00	200,000,000.00	0.00
04060225000104 - Vaccines supply chain	PURCHASE OF 10 VISITORS CHAIRS AT THE TRADOMEDICINE BAORD OFFICE OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	800,000.00	800,000.00
04060225000204 - Vaccines supply chain	CONSTRUCTION OF OSUN TRADITIONAL MEDICINE INCUBATION CENTRE AT OSOGBO	23020106 - Construction / Provision Of Hospitals / Health Centres	62913000 - OSOGBO	0.00	0.00	108,900,000.00	108,900,000.00
04060225000304 - Vaccines supply chain	INSTALLATION OF BOREHOLE AT THE OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23020105 - Construction / Provision Of Water Facilities	62943100 - State Wide	0.00	0.00	4,350,000.00	4,350,000.00
04060225000404 - Vaccines supply chain	PURCHASE AND INSTALLATION OF 10 HERB GRINDERS AT 3,900,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	0.00	0.00	39,000,000.00	39,000,000.00
04060225000504 - Vaccines supply chain	PURCHASE AND INSTALLATION OF 5 HERB DRYERS AT 7,800,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	0.00	0.00	39,000,000.00	39,000,000.00
04060225000604 - Vaccines supply chain	PURCHASE AND INSTALLATION OF 2 HERB EXTRACTORS AT 39,000,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	0.00	0.00	78,000,000.00	78,000,000.00
04060225000704 - Vaccines supply chain	PURCHASE AND INSTALLATION OF 5 HERB MIXERS AT 6,000,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	0.00	0.00	30,000,000.00	30,000,000.00
04060225000804 - Vaccines supply chain	PURCHASE AND INSTALLATION OF 2 HERBAL TABLET PRESSERS AT 46,000,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	0.00	0.00	92,000,000.00	92,000,000.00
04060225000904 - Vaccines supply chain	PURCHASE AND INSTALLATION OF 1 HERBAL CAPSULE FILLER AT 23,000,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	0.00	0.00	23,000,000.00	23,000,000.00

04060225001004 - Vaccines supply chain	PURCHASE AND INSTALLATION OF 1 HERBAL PRODUCT PACKAGING EQUIPMENT AT 11,000,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	0.00	0.00	11,000,000.00	11,000,000.00
04060225001104 - Vaccines supply chain	PURCHASE AND INSTALLATION OF 1 HERBAL PRODUCT SUPER HEAT DRYER / STEAMING MACHINE AT 50,000,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	0.00	0.00	50,000,000.00	50,000,000.00
04060225001204 - Vaccines supply chain	PURCHASE AND INSTALLATION OF 5 HERBAL MIXTURE HOT AIR OVEN MACHINE AT 2,000,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	0.00	0.00	10,000,000.00	10,000,000.00
04060225001304 - Vaccines supply chain	PURCHASE AND INSTALLATION OF 3 HERBAL MOISTURE ANALYZER AT 2,000,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	0.00	0.00	6,000,000.00	6,000,000.00
04060225001404 - Vaccines supply chain	PURCHASE AND INSTALLATION OF 10 HERBAL SPECTORPHOTOMETER AT 3,000,000 AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010129 - Purchase Of Industrial Equipment	62943100 - State Wide	0.00	0.00	30,000,000.00	30,000,000.00
04060225001504 - Vaccines supply chain	PURCHASE OF 1 TOKUNBO HILUX PICK UP 2022 MODEL DESERT ENGAGER AT OSUN TRADITIONAL MEDICINE INCUBATION CENTRE OSOGBO	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	51,000,000.00	51,000,000.00
04070124000104 - Routine information system	UPGRADING OF HEALTH DATA PLATFORM(DHIS,HFR,MPDSR,FP DASHBOARD) SMOH	23010142 - Purchase of Laboratory Equipment	62943100 - State Wide	5,000,000.00	155,000,000.00	0.00	0.00
04070124000204 - Routine information system	NATIONAL HEALTH MANAGEMENT INFORMATION SYSTEM ACTIVITIES (NHMI) VERSION 2019(SMOH)	23010142 - Purchase of Laboratory Equipment	62943100 - State Wide	3,500,000.00	153,500,000.00	0.00	0.00
04070125000104 - Routine information system	PURCHASE OF 35 UNITS OF HP LAPTOPS FOR ALL PROGRAM OFFICERS AND SECRETARY OF DEPARTMENTS OF THE MINISTRY OF HEALTH, OSOGBO	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	12,500,000.00	12,500,000.00
04070125000204 - Routine information system	PURCHASE OF 5 HP PRINTER AT THE STATE MINISTRY OF HEALTH OSOGBO	23010114 - Purchase of Printers	62943100 - State Wide	0.00	0.00	4,000,000.00	4,000,000.00
04070125000304 - Routine information system	PURCHASE OF 15 HP LAPTOPS AT THE TRADITIONAL MEDICINE UNIT, MINISTRY OF HEALTH, OSOGBO	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	15,900,000.00	15,900,000.00
04070125000404 - Routine information system	PURCHASE OF 3 UNITS OF SHARP 2060 PHOTOCOPIER AT THE TRADITIONAL MEDICINE BOARD, MINISTRY OF HEALTH, OSOGBO	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	0.00	0.00	6,900,000.00	6,900,000.00
04070125000504 - Routine information system	RENOVATION OF HEALTH MANAGEMENT INFORMATION SYSTEM (HMIS) OFFICE, MINISTRY OF HEALTH OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62943100 - State Wide	0.00	0.00	2,500,000.00	2,500,000.00
04070424000104 - Monitoring and Evaluation (M&E)	STATE HEALTH M AND E TECHNICAL CONSULTATION	23010142 - Purchase of Laboratory Equipment	62943100 - State Wide	10,500,000.00	160,500,000.00	0.00	0.00
04070425000104 - Monitoring and Evaluation (M&E)	PURCHASE OF A TOYOTA HIAICE BUS AT THE STATE MINISTRY OF HEALTH, OSOGBO	23010108 - Purchase Of Buses	62943100 - State Wide	0.00	0.00	30,000,000.00	30,000,000.00
04070425000204 - Monitoring and Evaluation (M&E)	DEVELOPMENT OF RMNCAH HARD-TO-REACH COMMUNITIES WITH MOBILE OUTREACH PLAN ACROSS OSUN STATE MINISTRY OF HEALTH OSOGBO- SWAP	23050101 - Research And Development	62943100 - State Wide	0.00	0.00	16,000,000.00	16,000,000.00

04070425000304 - Monitoring and Evaluation (M&E)	DEVELOPMENT OF BHC PF FINANCIAL MANAGEMENT INFORMATION SYSTEM AT THE STATE MINISTRY OF HEALTH OSOGBO - SWAP	23050102 - Computer Software Acquisition	62943100 - State Wide	0.00	0.00	25,000,000.00	25,000,000.00
04080224000104 - Public health laboratories	PROCUREMENT OF MEDICAL /LABORATORY EQUIPMENT / UPGRADING OF BLOOD BANK.(UNIOSUNTH)	23010122 - Purchase Of Health / Medical Equipment	62943100 - State Wide	400,000,000.00	530,000,000.00	0.00	0.00
04100124000104 - Health Not Elsewhere Classified	CONSTRUCTION OF HEALTH WORKERS QUARTERS AT THE STATE HOSPITAL EDE (MOH)	23020102 - Construction / Provision Of Residential Buildings	62930800 - EDE SOUTH	155,000,000.00	155,000,000.00	0.00	0.00
04100124000204 - Health Not Elsewhere Classified	CONSTRUCTION OF HEALTH WORKERS QUARTERS AT THE STATE HOSPITAL ILESA (MOH)	23020102 - Construction / Provision Of Residential Buildings	62921900 - ILESA WEST	155,000,000.00	155,000,000.00	0.00	0.00
04100124000304 - Health Not Elsewhere Classified	CONSTRUCTION OF HEALTH WORKERS QUARTERS AT THE STATE HOSPITAL ILA ORANGUN (MOH)	23020102 - Construction / Provision Of Residential Buildings	62911700 - ILA	155,000,000.00	155,000,000.00	0.00	0.00
04100124000404 - Health Not Elsewhere Classified	CONSTRUCTION OF HEALTH WORKERS QUARTERS AT THE STATE HOSPITAL IWO (MOH)	23020102 - Construction / Provision Of Residential Buildings	62932300 - IWO	155,000,000.00	155,000,000.00	0.00	0.00
04100124000504 - Health Not Elsewhere Classified	PURCHASE OF 14 SEATER TOYOTA HAICE BUS AT THE STATE MINISTRY OF HEALTH OSOGBO	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	23,850,000.00	23,850,000.00	0.00	0.00
04100124000604 - Health Not Elsewhere Classified	CONSTRUCTION OF HEALTH WORKERS QUARTERS AT THE STATE HOSPITAL IPETU-IJESA (MOH)	23020102 - Construction / Provision Of Residential Buildings	62920200 - ATAKUMOSA WEST	155,000,000.00	155,000,000.00	0.00	0.00
04100124000704 - Health Not Elsewhere Classified	CONSTRUCTION OF STAFF QUARTERS IN GOVERNMENT STATE HOSPITALS IN OSUN STATE	23020102 - Construction / Provision Of Residential Buildings	62943100 - State Wide	155,000,000.00	155,000,000.00	0.00	0.00
04100124000804 - Health Not Elsewhere Classified	CONSTRUCTION OF HEALTH WORKERS QUARTERS AT THE STATE SPECIALIST HOSPITAL ASUBIARO OSOGBO (MOH)	23020102 - Construction / Provision Of Residential Buildings	62943100 - State Wide	155,000,000.00	155,000,000.00	0.00	0.00
04100124000904 - Health Not Elsewhere Classified	CONSTRUCTION OF HEALTH WORKERS QUARTERS AT THE STATE HOSPITAL ILE - IFE (MOH)	23020102 - Construction / Provision Of Residential Buildings	62943100 - State Wide	155,000,000.00	155,000,000.00	0.00	0.00
04100124001004 - Health Not Elsewhere Classified	CONSTRUCTION OF HEALTH WORKERS QUARTERS AT THE STATE HOSPITAL IKIRE (MOH)	23020102 - Construction / Provision Of Residential Buildings	62943100 - State Wide	155,000,000.00	155,000,000.00	0.00	0.00
04100124001104 - Health Not Elsewhere Classified	CONSTRUCTION OF HEALTH WORKERS QUARTERS AT THE STATE HOSPITAL IKIRUN (MOH)	23020102 - Construction / Provision Of Residential Buildings	62943100 - State Wide	155,000,000.00	155,000,000.00	0.00	0.00

052100200100	OSUN STATE HEALTH INSURANCE AGENCY						
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget

Total				76,460,000.00	76,460,000.00	1,460,435,840.00	1,280,435,840.00
04050125001504 - Functional health facilities	PURCHASE OF 50 HP COMPUTERS AT OSHIA HEAD OFFICE, OSOGBO	23010113 - Purchase Of Computers	62913000 - OSOGBO	0.00	0.00	37,500,000.00	37,500,000.00
04050125001604 - Functional health facilities	PURCHASE OF 5 SHARP PHOTOCOPIERS AT OSHIA HEAD OFFICE OSOGBO	23010115 - Purchase Of Photocopying Machines	62913000 - OSOGBO	0.00	0.00	3,250,000.00	3,250,000.00
04050125001704 - Functional health facilities	CONSTRUCTION OF OSHIA ULTRA MORDERN MULTIPURPOSE HALL AT SECRETARIAT OSOGBO	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	0.00	0.00	890,500,000.00	890,500,000.00
04050125001804 - Functional health facilities	PURCHASE AND INSTALLATIONS OF SOLAR POWER (50KVA) AT OSHIA COMPLEX.	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	0.00	0.00	50,000,000.00	50,000,000.00
04060125000304 - Sustainable drug supply	PURCHASE OF 14000 CARTONS OF DRUGS FOR OSHIA FACILITIES AT OSHIA DRUGS DISTRIBUTION CENTRE (DDC), OSOGBO	23010122 - Purchase Of Health / Medical Equipment	62913000 - OSOGBO	0.00	0.00	180,000,000.00	0.00
04070324000104 - Research and development (Institutional Review Board, Clinical Trials)	HEALTH RESEARCH ACTIVITIES AT OSUN HEALTH INSURANCE SCHEME (OHIS)	23050101 - Research And Development	62913000 - OSOGBO	25,500,000.00	25,500,000.00	0.00	0.00
04070425000404 - Monitoring and Evaluation (M&E)	PURCHASE OF (2) TOYOTA HILUX 2012 (FAIRLY USED) AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	0.00	0.00	132,000,000.00	132,000,000.00
04070425000504 - Monitoring and Evaluation (M&E)	PURCHASE OF (1) BAJAJ MOTORCYCLE AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	23010104 - Purchase Motor Cycles	62913000 - OSOGBO	0.00	0.00	2,200,000.00	2,200,000.00
04070425000604 - Monitoring and Evaluation (M&E)	PURCHASE OF A DIGITAL VIDEO CAMERA (SONY ALPHA 7 IV, MINORLESS FULL FRAME) FOR OSHIA INFORMATION UNIT AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	0.00	0.00	6,500,000.00	6,500,000.00
04070425000704 - Monitoring and Evaluation (M&E)	PURCHASE OF (5) TOYOTA COROLLA 2016 MODEL AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	0.00	0.00	82,500,000.00	82,500,000.00
04070425000804 - Monitoring and Evaluation (M&E)	DEVELOPMENT OF OSUN HEALTH DIGITAL PLANNING FRAMEWORK FOR OSHIA OSOGBO - SWAP	23050101 - Research And Development	62913000 - OSOGBO	0.00	0.00	75,985,840.00	75,985,840.00
04090224000104 - Mobilising employers' contributions to the State Social Health Insurance Scheme	PROCUREMENT OF ONE TOYOTA PRADO JEEP AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO(OHIS)	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	50,100,000.00	50,100,000.00	0.00	0.00
04090224000204 - Mobilising employers' contributions to the State Social Health Insurance Scheme	PROCUREMENT/REFURBISHMENT OF 5 TOYOTA COROLLA AT THE OSUN HEALTH INSURANCE AGENCY OSOGBO	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	860,000.00	860,000.00	0.00	0.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT BOARD						

Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				694,098,220.00	694,098,220.00	262,680,600.00	209,536,000.00
04010325000101 - Health sector coordination mechanisms	REFURBISHMENT OF 6 UTILITY VEHICLES AT THE OPHCDB, KELEBE, OSOGBO	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	0.00	0.00	24,036,000.00	24,036,000.00
04030125000301 - Reproductive, maternal and neonatal health	CONSTRUCTION AND DEPLOYMENT OF CONTRACEPTIVES STOP-KIOKS IN 100 URBAN MARKETS IN OSUN STATE BY OSPHCDB - SWAP	23020106 - Construction / Provision Of Hospitals / Health Centres	62943100 - State Wide	0.00	0.00	25,500,000.00	25,500,000.00
04050124000501 - Functional health facilities	PROCUREMENT OF DRUGS FOR 332 FOCAL HEALTH FACILITIES IN OSUN STATE (OSPHCB)	23010122 - Purchase Of Health / Medical Equipment	62943100 - State Wide	399,396,000.00	399,396,000.00	0.00	0.00
04050124000601 - Functional health facilities	PROCUREMENT OF READY TO USE THERAUPEUTIC FOOD (RUTF) FOR MANAGEMENT OF SEVERLY MALNOURISHED CHILDREN	23050110 - Household Nutrition And Food Security / Hoticulture	62943100 - State Wide	106,895,170.00	106,895,170.00	0.00	0.00
04050124000701 - Functional health facilities	PROCUREMENT OF 4,000 CARTONS OF DRUGS & MEDICAL CONSUMABLES AT THE STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD OSOGBO(SPHCDB)	23010122 - Purchase Of Health / Medical Equipment	62943100 - State Wide	80,000,000.00	80,000,000.00	0.00	0.00
04050124000801 - Functional health facilities	PROCUREMENT OF UTILITY VEHICLES AT OSPHCDB, KELEBE OSOGBO.	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	33,600,000.00	33,600,000.00	0.00	0.00
04050124000901 - Functional health facilities	RENOVATION OF NEWLY APPROVED OFFICE ACCOMMODATION FOR SPHCDB	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	27,037,050.00	27,037,050.00	0.00	0.00
04050124001001 - Functional health facilities	PURCHASE 110 MODERN OFFICE TABLES AT STATE PRIMARY HEALTH CARE BOARD KELEBE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	8,000,000.00	8,000,000.00	0.00	0.00
04050124001101 - Functional health facilities	ESTABLISHMENT OF BLENDED COMPLEMENTARY FOOD CENTRE	23020106 - Construction / Provision Of Hospitals / Health Centres	62943100 - State Wide	15,000,000.00	15,000,000.00	0.00	0.00
04050124001201 - Functional health facilities	PURCHASE OF OFFICE ELECTRONICS AT STATE PRIMARY HEALTH CARE BOARD, KELEBE, OSOGBO	23010113 - Purchase Of Computers	62913000 - OSOGBO	3,900,000.00	3,900,000.00	0.00	0.00
04050124001301 - Functional health facilities	PURCHASE OF COMPUTER AND ACCESSORIES FOR BASIC HEALTH CARE PROVISION ACTIVITIES OSPHCDB	23010113 - Purchase Of Computers	62913000 - OSOGBO	900,000.00	900,000.00	0.00	0.00
04050124001401 - Functional health facilities	PURCHASE OF OFFICE ELECTRONICS AT STATE PRIMARY HEALTH CARE BOARD, KELEBE, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	1,400,000.00	1,400,000.00	0.00	0.00
04050124001501 - Functional health facilities	PURCHASE OF OFFICE ELECTRONICS AT STATE PRIMARY HEALTH CARE BOARD, KELEBE, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	2,400,000.00	2,400,000.00	0.00	0.00
04050124001601 - Functional health facilities	PURCHASE OF OFFICE ELECTRONICS AT STATE PRIMARY HEALTH CARE BOARD, KELEBE, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	800,000.00	800,000.00	0.00	0.00
04050124001701 - Functional health facilities	PURCHASE OF OFFICE ELECTRONICS AT STATE PRIMARY HEALTH CARE BOARD, KELEBE, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	600,000.00	600,000.00	0.00	0.00
04050124001801 - Functional health facilities	PURCHASE OF OFFICE ELECTRONICS AT STATE PRIMARY HEALTH CARE BOARD, KELEBE, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	900,000.00	900,000.00	0.00	0.00

04050124001901 - Functional health facilities	PURCHASE OF COMPUTER AND ACCESSORIES FOR BASIC HEALTH CARE PROVISION ACTIVITIES OSPHCDB	23010113 - Purchase Of Computers	62913000 - OSOGBO	620,000.00	620,000.00	0.00	0.00
04050124002001 - Functional health facilities	PURCHASE OF COMPUTER AND ACCESSORIES FOR BASIC HEALTH CARE PROVISION ACTIVITIES OSPHCDB	23010113 - Purchase Of Computers	62913000 - OSOGBO	250,000.00	250,000.00	0.00	0.00
04050124002101 - Functional health facilities	PURCHASE MODERN OFFICE FURNITURE AND FITTINGS AT STATE PRIMARY HEALTH CARE BOARD KELEBE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	4,000,000.00	4,000,000.00	0.00	0.00
04050124002201 - Functional health facilities	PURCHASE MODERN OFFICE FURNITURE AND FITTINGS AT STATE PRIMARY HEALTH CARE BOARD KELEBE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	3,500,000.00	3,500,000.00	0.00	0.00
04050124002301 - Functional health facilities	PURCHASE MODERN OFFICE FURNITURE AND FITTINGS AT STATE PRIMARY HEALTH CARE BOARD KELEBE, OSOGBO	23010149 - Purchase of Electronic Equipment and Fittings	62913000 - OSOGBO	2,500,000.00	2,500,000.00	0.00	0.00
04050124002401 - Functional health facilities	PURCHASE MODERN OFFICE FURNITURE AND FITTINGS AT STATE PRIMARY HEALTH CARE BOARD KELEBE, OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGBO	2,400,000.00	2,400,000.00	0.00	0.00
04050125001901 - Functional health facilities	RENOVATION OF OSPHCDB NEW SITE AT GMT AREA, OSOGBO	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	0.00	0.00	40,000,000.00	40,000,000.00
04050125002001 - Functional health facilities	UPGRADING OF 60 PRIMARY HEALTH FACILITIES AT 2 PER LGA IN OSUN STATE BY SPHCDB KELEBE OSOGBO - SWAP	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	62943100 - State Wide	0.00	0.00	120,000,000.00	120,000,000.00
04060125000401 - Sustainable drug supply	PROVISION OF 1850 MEDICAL COMMODITIES AT SPHCDB, KELEBE, OSOGBO	23010122 - Purchase Of Health / Medical Equipment	62943100 - State Wide	0.00	0.00	53,144,600.00	0.00

052102700100 UNIOSUN TEACHING HOSPITAL, OSOGBO							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				1,400,000,000.00	1,400,000,000.00	1,270,000,000.00	1,270,000,000.00
04050124002503 - Functional health facilities	RENOVATION OF HOSPITAL BUILDING (UNIOSUN-THC)	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	62912700 - OLORUNDA	300,000,000.00	300,000,000.00	0.00	0.00
04050124002603 - Functional health facilities	RENOVATION OF 200 BEDDED WARD AT UNIOSUN THC, OSOGBO	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	62912700 - OLORUNDA	110,000,000.00	110,000,000.00	0.00	0.00
04050124002703 - Functional health facilities	PROCUREMENT OF WARD EQUIPMENT FOR THE 200 BEDDED WARD AT UNIOSUN THC	23020101 - Construction / Provision Of Office Buildings	62912700 - OLORUNDA	110,000,000.00	110,000,000.00	0.00	0.00
04050124002803 - Functional health facilities	RENOVATION OF THE DIALYSIS CENTER AT UNIOSUN OSOGBO	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	62912700 - OLORUNDA	110,000,000.00	110,000,000.00	0.00	0.00
04050124002903 - Functional health facilities	PROCUREMENT OF DIALYSIS EQUIPMENT FOR THE DIALYSIS CENTRE AT UNIOSUN OSOGBO	23020101 - Construction / Provision Of Office Buildings	62912700 - OLORUNDA	110,000,000.00	110,000,000.00	0.00	0.00
04050124003003 - Functional health facilities	RENOVATION OF INTENSIVE CARE UNIT BUILDING AT UNIOSUN THC, OSOGBO	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	62912700 - OLORUNDA	110,000,000.00	110,000,000.00	0.00	0.00
04050124003103 - Functional health facilities	PROCUREMENT OF 1 UNIT OF 2022 TOYOTA PRADO LAND CRUISER AT THE UNIOSUN TEACHING HOSPITAL COLLEGE OSOGBO	23010105 - Purchase Of Motor Vehicles	62912700 - OLORUNDA	75,000,000.00	75,000,000.00	0.00	0.00

04050124003203 - Functional health facilities	PROCUREMENT OF FURNITURES AND FITTING (UNIOSUNTH)	23010112 - Purchase Of Office Furniture And Fittings	62912700 - OLORUNDA	55,257,000.00	55,257,000.00	0.00	0.00
04050124003303 - Functional health facilities	PROCUREMENT OF OFFICE EQUIPMENT(UNIOSUNTH)	23010113 - Purchase Of Computers	62912700 - OLORUNDA	36,395,000.00	36,395,000.00	0.00	0.00
04050124003403 - Functional health facilities	CONSTRUCTION OF A 200 BEDED WARD AT UNIOSUN THC OSOGBO	23020106 - Construction / Provision Of Hospitals / Health Centres	62912700 - OLORUNDA	0.00	0.00	0.00	0.00
04050124003503 - Functional health facilities	CONSTRUCTION OF A MEDICAL RECORDS SCHOOLS AT UNIOSUN THC OSOGBO	23020106 - Construction / Provision Of Hospitals / Health Centres	62912700 - OLORUNDA	0.00	0.00	0.00	0.00
04050125002103 - Functional health facilities	UPGRADING OF 2 BLOOD BANKS AT UNIOSUN TEACHING HOSPITAL OSOGBO	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	62912700 - OLORUNDA	0.00	0.00	433,000,000.00	433,000,000.00
04050125002203 - Functional health facilities	PROCUREMENT OF 524 OF EXECUTIVE CHAIRS SET COMPACT AT UNIOSUN TEACHING HOSPITAL OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62912700 - OLORUNDA	0.00	0.00	46,000,000.00	46,000,000.00
04050125002303 - Functional health facilities	PURCHASE OF 60 HP COMPUTER {1TB, 8G RAM} AT UNISOUN TEACHING HOSPITAL, OSOGBO	23010113 - Purchase Of Computers	62912700 - OLORUNDA	0.00	0.00	24,000,000.00	24,000,000.00
04050125002403 - Functional health facilities	PURCHASE OF 28 HP LASER PRINTERS AT UNIOSUN TEACHING HOSPITAL, OSOGBO	23010114 - Purchase of Printers	62912700 - OLORUNDA	0.00	0.00	6,000,000.00	6,000,000.00
04050125002503 - Functional health facilities	PURCHASE OF 4 ACER PROJECTOR AT UNISOUN TEACHING HOSPITAL OSOGBO	23010146 - Purchase of other ICT equipment	62912700 - OLORUNDA	0.00	0.00	3,800,000.00	3,800,000.00
04050125002603 - Functional health facilities	PURCHASE OF 5 SET OF SONY PUBLIC ADDRESS SYSTEM (PAS) AT UNISOUN TEACHING HOSPITAL OSOGBO	23010143 - Purchase of Other Equipment/Materials	62912700 - OLORUNDA	0.00	0.00	2,800,000.00	2,800,000.00
04050125002703 - Functional health facilities	PURCHASE OF A VIDEO CAMERA (PANASONIC AG-UX90) AT UNISOUN TEACHING HOSPITAL OSOGBO	23010143 - Purchase of Other Equipment/Materials	62912700 - OLORUNDA	0.00	0.00	3,900,000.00	3,900,000.00
04050125002803 - Functional health facilities	PURCHASE OF 3 SHARP PHOTOCOPIER MACHINE AR 6020V AT UNIOSUN TEACHING HOSPITAL OSOGBO	23010115 - Purchase Of Photocopying Machines	62912700 - OLORUNDA	0.00	0.00	1,500,000.00	1,500,000.00
04050125002903 - Functional health facilities	PURCHASE OF 2 NIKKON D7500 DLSR CAMERA WITH 18-14MM L AT UNIOSUN TEACHING HOSPITAL OSOGBO	23010143 - Purchase of Other Equipment/Materials	62912700 - OLORUNDA	0.00	0.00	2,000,000.00	2,000,000.00
04050125003003 - Functional health facilities	DIGITIZATION OF OSUN HEALTH SYSTEM BY UNIOSUN THC OSOGBO - SWAp	23010146 - Purchase of other ICT equipment	62912700 - OLORUNDA	0.00	0.00	195,500,000.00	195,500,000.00
04060225001603 - Vaccines supply chain	RENOVATION OF BLOOD BANKS AT THE FORMAL GYNEACOLOGY WARD, UNIOSUN THC OSOGBO	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	62912700 - OLORUNDA	0.00	0.00	41,500,000.00	41,500,000.00
04060225001703 - Vaccines supply chain	CONSTRUCTION OF MRI/CT SCAN COMPLEX AT UNIOSUN THC OSOGBO	23020106 - Construction / Provision Of Hospitals / Health Centres	62912700 - OLORUNDA	0.00	0.00	100,000,000.00	100,000,000.00
04060225001803 - Vaccines supply chain	PURCHASE OF 3 TOYOTA COROLLA 2018/2020 MODEL ATB UNIOSUNTHC OSOGBO	23010105 - Purchase Of Motor Vehicles	62912700 - OLORUNDA	0.00	0.00	60,000,000.00	60,000,000.00
04070424000203 - Monitoring and Evaluation (M&E)	PURCHASE OF A TOYOTA PICK UP HILUX (2017) AT UNIOSUN THC OSOGBO	23010105 - Purchase Of Motor Vehicles	62912700 - OLORUNDA	0.00	0.00	0.00	0.00

04070424000303 - Monitoring and Evaluation (M&E)	PURCHASE OF A KIA SPORTAGE (2008) AT UNIOSUN THC OSOGBO	23010105 - Purchase Of Motor Vehicles	62912700 - OLORUNDA	0.00	0.00	0.00	0.00
04070425000903 - Monitoring and Evaluation (M&E)	PURCHASE OF A TOYOTA PRADO LANDCRUISER 2022 AT UNIOSUN THC OSOGBO	23010105 - Purchase Of Motor Vehicles	62912700 - OLORUNDA	0.00	0.00	350,000,000.00	350,000,000.00
04080224000203 - Public health laboratories	PROCUREMENT OF MEDICAL /LABORATORY EQUIPMENT / UPGRADING OF BLOOD BANK.(UNIOSUNTH)	23010142 - Purchase of Laboratory Equipment	62912700 - OLORUNDA	383,348,000.00	383,348,000.00	0.00	0.00

052110200100 OSUN STATE HOSPITALS MANAGEMENT BOARD							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				1,000,390,130.00	200,390,130.00	282,063,000.00	272,474,000.00
04010124000102 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	ACCREDITATION AND RE-ACCREDITATION OF HOSPITALS/INTERNSHIP PROGRAMMES / HEALTHCARE PROVIDERS	23050101 - Research And Development	62943100 - State Wide	535,050,000.00	35,050,000.00	0.00	0.00
04030725000102 - Emergency services	PROCUREMENT OF FAIRLY USED 20 HUMMER AMBULANCE VEHICLES FOR HMB HQ, OSOGBO	23010108 - Purchase Of Buses	62943100 - State Wide	0.00	0.00	25,000,000.00	25,000,000.00
04030725000202 - Emergency services	PROCUREMENT OF 2 FAIRLY USED HILUX VEHICLE FOR ROUTINE HOSPITAL MAINTENANCE AT HMB, OSOGBO	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	22,500,000.00	22,500,000.00
04050125003102 - Functional health facilities	UPGRADING OF BLOOD BANK AT HOSPITALS MANAGEMENT BOARD OSOGBO (HMB).	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	62943100 - State Wide	0.00	0.00	129,274,000.00	129,274,000.00
04050125003202 - Functional health facilities	REFURBISHMENT OF 30 AMBULANCES AT THE HOSPITALS MANAGEMENT BOARD OSOGBO (HMB)	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	5,700,000.00	5,700,000.00
04050125003302 - Functional health facilities	UPGRADING OF 30 PRIOTIZED SECONDARY/PRIMARY HEALTH FACILITIES AT A FACILITY PER LGA IN OSUN STATE FOR CEMONC BY THE HOSPITALS MANAGEMENT BOARD OSOGBO - SWAP	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	62943100 - State Wide	0.00	0.00	90,000,000.00	90,000,000.00
04070124000302 - Routine information system	PRINTING OF 50000 UNITS OF HOSPITALS CARDS/FORM FOR 382 FOCAL HEALTH FACILITIES IN OSUN STATE	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	11,939,450.00	11,939,450.00	0.00	0.00
04070124000402 - Routine information system	PRINTING OF 10,000 UNITS OF HOSPITALS CARDS/FORMS FOR 9 STATE HOSPITALS IN OSUN STATE	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	3,342,680.00	3,342,680.00	0.00	0.00
04070125000602 - Routine information system	PRINTING OF 5000 HOSPITALS CARDS/FORMS AT HMB OSOGBO	23050133 - Printing and Publications	62943100 - State Wide	0.00	0.00	9,589,000.00	0.00

04090224000302 - Mobilising employers' contributions to the State Social Health Insurance Scheme	PROCUREMENT OF MEDICAL / LABORATORY EQUIPMENT / UPGRADING OF BLOOD BANK (HMB)	23010142 - Purchase of Laboratory Equipment	62943100 - State Wide	318,558,000.00	18,558,000.00	0.00	0.00
04090224000402 - Mobilising employers' contributions to the State Social Health Insurance Scheme	PROVISION OF MODERN FURNITURES FOR OFFICES OF CHAIRMAN, VICE CHAIRMAN, PERMANENT SECRETARY & OTHERS	23010112 - Purchase Of Office Furniture And Fittings	62913000 - OSOGB0	81,500,000.00	81,500,000.00	0.00	0.00
04090224000502 - Mobilising employers' contributions to the State Social Health Insurance Scheme	PROCUREMENT OF 5 UNITS OF 2010 MODEL OF TOYOTAL COROLLA VEHICLES AT THE OSUN STATE HOSPITAL MANAGEMENT BOARD (HMB)	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	50,000,000.00	50,000,000.00	0.00	0.00

052110600100 OSUN STATE COLLEGE OF HEALTH TECHNOLOGY, ILESA							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				794,978,550.00	794,978,550.00	884,105,000.00	884,105,000.00
05040125000100 - Tertiary institutions' new courses accreditation	PURCHASE OF LABORATORY EQUIPMENT FOR ACCREDITATION/REACCREDITATION IN LINE WITH NBTE GUIDELINES AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010142 - Purchase of Laboratory Equipment	62921800 - ILESA EAST	0.00	0.00	78,400,000.00	78,400,000.00
05040224000200 - All levels of education quality assurance	PURCHASE OF 1000 ACADEMIC BOOKS AND JOURNALS FOR THE COLLEGE LIBRARY AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010124 - Purchase Of Teaching / Learning Aid Equipment	62921800 - ILESA EAST	6,425,000.00	6,425,000.00	0.00	0.00
05040825002200 - ICT equipment, software and expertise	PROCUREMENT OF 400 UNITS OF HP DESKTOP 8GB CORE I7 COMPUTER SYSTEM FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010113 - Purchase Of Computers	62921800 - ILESA EAST	0.00	0.00	240,000,000.00	240,000,000.00
05040825002300 - ICT equipment, software and expertise	PURCHASE OF 20 UNITS HP CORE I7 LAPTOPS FOR THE USE OF ACADEMIC AND NON ACADEMIC STAFF AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010113 - Purchase Of Computers	62921800 - ILESA EAST	0.00	0.00	7,175,000.00	7,175,000.00
05040825002400 - ICT equipment, software and expertise	PROCUREMENT OF 400 UNITS OF UPS FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010146 - Purchase of other ICT equipment	62921800 - ILESA EAST	0.00	0.00	0.00	0.00
05050124052200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF EXISTING 6 BLOCKS OF 5 CLASSROOMS EACH AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	39,606,000.00	39,606,000.00	0.00	0.00

05050124052300 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 500 UNITS OF STUDENTS' CHAIRS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	62921800 - ILESA EAST	23,400,000.00	23,400,000.00	0.00	0.00
05050124052400 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 5 UNITS EPSON POWER WI-FI ENABLED PROJECTORS FOR THE EDUCATIONAL TRAINING AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010147 - Purchase of Office Equipment	62921800 - ILESA EAST	1,500,000.00	1,500,000.00	0.00	0.00
05050124052500 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 28 OFFICE TABLES AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	62921800 - ILESA EAST	9,840,000.00	9,840,000.00	0.00	0.00
05050124052600 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 20 TOKUNBO TOYOTA COROLLA 2014 MODEL FOR ALL PRINCIPAL OFFICERS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010105 - Purchase Of Motor Vehicles	62921800 - ILESA EAST	62,340,000.00	62,340,000.00	0.00	0.00
05050124052700 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 2 TOKUNBO TOYOTA HIGHLANDER 2016 MODEL AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010105 - Purchase Of Motor Vehicles	62921800 - ILESA EAST	37,196,000.00	37,196,000.00	0.00	0.00
05050124052800 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF 1 AMBULANCE (TOKUNBO TOYOTA HIACE BUS 2018 MODEL) AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010105 - Purchase Of Motor Vehicles	62921800 - ILESA EAST	22,325,000.00	22,325,000.00	0.00	0.00
05050124052900 - Schools' infrastructure construction and rehabilitation	DRILLING OF 3 COMMERCIAL BOREHOLES AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23020105 - Construction / Provision Of Water Facilities	62921800 - ILESA EAST	8,467,500.00	8,467,500.00	0.00	0.00
05050124053000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF ONE (1) ADMINISTRATIVE BLOCK TO ACCOMMODATE THE OFFICES OF THE PRINCIPAL OFFICERS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23020101 - Construction / Provision Of Office Buildings	62921800 - ILESA EAST	143,545,000.00	143,545,000.00	0.00	0.00
05050124053100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF AN ICT CENTER TO ACCOMMODATE 400 UNITS OF COMPUTER SYSTEM WITH OFFICES AND TOILETS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	128,884,050.00	128,884,050.00	0.00	0.00
05050124053200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 BLOCKS OF 5 CLASSROOMS EACH WITH OFFICES AND TOILETS TO ACCOMMODATE THE INTRODUCTION OF NEW COURSES AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	131,300,000.00	131,300,000.00	0.00	0.00
05050125024600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 BLOCKS OF 5 CLASSROOMS EACH WITH OFFICES AND TOILETS TO ACCOMMODATE THE INTRODUCTION OF NEW COURSES AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23020107 - Construction / Provision Of Public Schools	62921800 - ILESA EAST	0.00	0.00	89,450,000.00	89,450,000.00

05050125024700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF ONE (1) BLOCK OF 2-STOREY ADMINISTRATIVE BUILDING TO ACCOMMODATE THE OFFICES OF THE SIX (6) PRINCIPAL OFFICERS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23020101 - Construction / Provision Of Office Buildings	62921800 - ILESA EAST	0.00	0.00	218,900,000.00	218,900,000.00
05050125024800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF SIX (6) EXISTING BLOCKS OF 5 CLASSROOMS EACH AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23030106 - Rehabilitation / Repairs - Public Schools	62921800 - ILESA EAST	0.00	0.00	19,730,000.00	19,730,000.00
05050125024900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 1 ICT CENTER TO ACCOMMODATE 400 UNITS OF COMPUTER SYSTEM WITH OFFICES AND TOILETS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23020127 - Construction Of Ict Infrastructures	62921800 - ILESA EAST	0.00	0.00	0.00	0.00
05050225002400 - Furnishing	PROCUREMENT OF 400 UNITS OF COMPUTER CHAIRS FOR ICT CENTER AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	62921800 - ILESA EAST	0.00	0.00	24,000,000.00	24,000,000.00
05050225002500 - Furnishing	PROCUREMENT OF 400 UNITS OF COMPUTER TABLES FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	62921800 - ILESA EAST	0.00	0.00	30,000,000.00	30,000,000.00
05050225002600 - Furnishing	PROCUREMENT OF 5 UNITS OF OFFICE TABLES FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	62921800 - ILESA EAST	0.00	0.00	525,000.00	525,000.00
05050225002700 - Furnishing	PROCUREMENT OF 5 UNITS OF OFFICE CHAIRS FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	62921800 - ILESA EAST	0.00	0.00	500,000.00	500,000.00
05050225002800 - Furnishing	PURCHASE OF 300 STUDENTS CHAIRS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	62921800 - ILESA EAST	0.00	0.00	0.00	0.00
05050225002900 - Furnishing	PURCHASE OF 300 STUDENTS TABLES AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010112 - Purchase Of Office Furniture And Fittings	62921800 - ILESA EAST	0.00	0.00	0.00	0.00
05050325000800 - Libraries and laboratories	PURCHASE OF 760 ACADEMIC BOOKS AND JOURNALS FOR THE COLLEGE LIBRARY AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010125 - Purchase Of Library Books & Equipment	62921800 - ILESA EAST	0.00	0.00	4,875,000.00	4,875,000.00
05060124001200 - Curriculum review and development	PURCHASE OF 50 HP CORE I7 LAPTOPS FOR THE USE OF ACADEMIC AND NON ACADEMIC STAFF AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010113 - Purchase Of Computers	62921800 - ILESA EAST	11,475,000.00	11,475,000.00	0.00	0.00
05060124001300 - Curriculum review and development	PURCHASE OF 5 UNITS OF PHOTOCOPIER MACHINE (SHARP) AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010115 - Purchase Of Photocopying Machines	62921800 - ILESA EAST	9,025,000.00	9,025,000.00	0.00	0.00
05060124001400 - Curriculum review and development	PROCUREMENT OF 400 UNITS OF HP DESKTOP 8GB COMPUTER SYSTEM FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010113 - Purchase Of Computers	62921800 - ILESA EAST	159,650,000.00	159,650,000.00	0.00	0.00
05070225003100 - Education Not Elsewhere Classified	PROCUREMENT OF 10 UNITS OF (1.5HP) SPLIT AIR CONDITIONERS FOR ICT CENTRE AT COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010149 - Purchase of Electronic Equipment and Fittings	62921800 - ILESA EAST	0.00	0.00	7,500,000.00	7,500,000.00
05070225003200 - Education Not Elsewhere Classified	PROCUREMENT AND INSTALLATION OF 2 UNITS OF 500KVA TRANSFORMER AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010119 - Purchase Of Power Generating Set	62921800 - ILESA EAST	0.00	0.00	58,350,000.00	58,350,000.00
05070225003300 - Education Not Elsewhere Classified	PURCHASE OF 130 UNITS OF OX CEILING FANS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010149 - Purchase of Electronic Equipment and Fittings	62921800 - ILESA EAST	0.00	0.00	4,500,000.00	4,500,000.00
05070225003400 - Education Not Elsewhere Classified	PROCUREMENT OF 2 TOKUNBO TOYOTA HIGHLANDER 2012 MODEL AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010105 - Purchase Of Motor Vehicles	62921800 - ILESA EAST	0.00	0.00	52,500,000.00	52,500,000.00

05070225003500 - Education Not Elsewhere Classified	PROCUREMENT OF 10 TOKUNBO TOYOTA COROLLA 2014 MODEL FOR ALL PRINCIPAL OFFICERS AT THE COLLEGE OF HEALTH TECHNOLOGY, ILESA	23010105 - Purchase Of Motor Vehicles	62921800 - ILESA EAST	0.00	0.00	47,700,000.00	47,700,000.00
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053500100100 MINISTRY OF ENVIRONMENT AND SANITATION							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				682,070,890.00	3,885,527,890.00	3,914,976,910.00	3,921,226,910.00
09010124000100 - Forest Regeneration and Conservation	SCHOOL AFFORESTATION	23040101 - Tree Planting	62943100 - State Wide	5,100,000.00	5,100,000.00	0.00	0.00
09010124000200 - Forest Regeneration and Conservation	RECONSTRUCTION OF LOG CONTROL POSTS	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	3,600,000.00	3,600,000.00	0.00	0.00
09010124000300 - Forest Regeneration and Conservation	PLANTING OF 10,000,000 Trees across the State	23040101 - Tree Planting	62943100 - State Wide	24,050,000.00	24,050,000.00	0.00	0.00
09010124000400 - Forest Regeneration and Conservation	OSUN STATE FOREST SURVEY AND MINERAL RESOURCES STUDY	23050101 - Research And Development	62943100 - State Wide	16,450,000.00	16,450,000.00	0.00	0.00
09010124000500 - Forest Regeneration and Conservation	BOUNDARY CLEARING AND RE-SURVEY OF THE EXCISED PART OF STATE FOREST RESERVES SUCH AS SHASHA, AGO-OWU, OBA HILLS, OWENA/IKEJI-ARAKEJI, ILA, EJIGBO, OLLA AND EDE.	23050101 - Research And Development	62943100 - State Wide	7,850,000.00	7,850,000.00	0.00	0.00
09010124000600 - Forest Regeneration and Conservation	CONDUCT OF BIOMASS ASSESSMENT AND RESOURCES PILOT STUDY	23050101 - Research And Development	62943100 - State Wide	0.00	0.00	10,500,000.00	10,500,000.00
09010124000700 - Forest Regeneration and Conservation	CONSERVATION OF SHASHA FOREST RESERVE FOR ECOTOURISM	23040101 - Tree Planting	62943100 - State Wide	0.00	0.00	9,500,000.00	9,500,000.00
09010124000800 - Forest Regeneration and Conservation	PROVISION OF PROJECT VEHICLES FOR FOREST RESERVE MANAGEMENT IN THE MINISTRY OF ENVIRONMENT AND SANITATION	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	74,800,000.00	74,800,000.00
09010124000900 - Forest Regeneration and Conservation	CONDUCT OF FOREST SURVEY AND RESOURCES STUDY	23050101 - Research And Development	62943100 - State Wide	0.00	0.00	17,500,000.00	17,500,000.00
09010124001000 - Forest Regeneration and Conservation	PLANTING OF TREES IN 60 SELECTED SCHOOLS ACROSS THE STATE	23040101 - Tree Planting	62943100 - State Wide	0.00	0.00	8,000,000.00	8,000,000.00
09010124001100 - Forest Regeneration and Conservation	RECONSTRUCTION OF SIX (6) LOG CONTROL POSTS ACROSS THE STATE	23020124 - Construction Of Markets/Parks/Industries/Factories	62943100 - State Wide	0.00	0.00	5,300,000.00	5,300,000.00

09010125000100 - Forest Regeneration and Conservation	ESTABLISHMENT OF SIX (6) PERMANENT NURSERIES FOR EXOTIC AND INDEGENOUS TREE SEEDLINGS ACROSS THE STATE.	23040101 - Tree Planting	62943100 - State Wide	0.00	0.00	12,000,000.00	12,000,000.00
09010125000200 - Forest Regeneration and Conservation	PLANTING OF ONE MILLION TREE SEEDLINGS IN THE SIX (6) FOREST RESERVES ACROSS OSUN STATE FOR REGENERATION	23040101 - Tree Planting	62943100 - State Wide	0.00	0.00	24,979,800.00	24,979,800.00
09010125000300 - Forest Regeneration and Conservation	AGO-OWU FOREST RESERVE(AFRP) AND CARBON INVESTMENT PROJECT	23040101 - Tree Planting	62930300 - AYEDADE	0.00	0.00	0.00	0.00
09010125000400 - Forest Regeneration and Conservation	FEASIBILITY STUDIES ON CLIMATE CHANGE INVESTMENT IN OSUN STATE	23050101 - Research And Development	62943100 - State Wide	0.00	0.00	0.00	0.00
09010224000200 - Environmental Health and Sanitation and Management Control	STATEWIDE BIOMASS ASSESSMENT AND RESOURCES STUDY	23050101 - Research And Development	62943100 - State Wide	8,750,000.00	8,750,000.00	0.00	0.00
09010224000300 - Environmental Health and Sanitation and Management Control	REFURBISHMENT OF MONITORING VEHICLES AND MOTORCYCLES	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	3,625,000.00	3,625,000.00	0.00	0.00
09010224000400 - Environmental Health and Sanitation and Management Control	PILOT PROJECT ON ALTERNATIVE ENERGY SOURCES FOR RURAL WOMEN (CLEAN COOKING STOVE, BIOGAS DIGESTER, BIOGEL, ETC)	23050101 - Research And Development	62943100 - State Wide	33,750,000.00	33,750,000.00	0.00	0.00
09010224000500 - Environmental Health and Sanitation and Management Control	EVACUATION OF SEPTIC TANKS IN THE GOVERNMENT SECRETARIAT AND GENERAL SANITATION OF THE STATE GOVERNMENT SECRETARIAT	23050101 - Research And Development	62913000 - OSOGBO	2,000,000.00	2,000,000.00	0.00	0.00
09010224000600 - Environmental Health and Sanitation and Management Control	ENVIRONMENTAL BASELINE STUDIES AND GIS MAPPING OF ALL ENVIRONMENTAL FEATURES IN THE STATE	23050101 - Research And Development	62913000 - OSOGBO	8,750,000.00	8,750,000.00	0.00	0.00
09010224000700 - Environmental Health and Sanitation and Management Control	DECONTAMINATION/FUMIGATION OF PUBLIC AND PRIVATE PLACES	23050101 - Research And Development	62943100 - State Wide	7,750,000.00	7,750,000.00	0.00	0.00

09010224000800 - Environmental Health and Sanitation and Management Control	CLEARING OF 250 CLOGGED CULVERTS IN CITIES ACROSS THE STATE.	23040102 - Erosion & Flood Control	62943100 - State Wide	5,250,000.00	5,250,000.00	0.00	0.00
09010224000900 - Environmental Health and Sanitation and Management Control	ACQUISITION AND DEVELOPMENT OF SCRAPS YARD	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00
09010224001000 - Environmental Health and Sanitation and Management Control	INSTALLATION OF GREEN HOUSE GAS DATA GATHERING STATIONS ACROSS THE 3 SENATORIAL DISTRICTS IN OSUN STATE	23050101 - Research And Development	62943100 - State Wide	0.00	0.00	20,500,000.00	20,500,000.00
09010224001100 - Environmental Health and Sanitation and Management Control	PROVISION OF MOBILE ENVIRONMENTAL EQUIPMENT AND REAGENTS AT OSOGBO	23010152 - Purchase of Funmigration Equipment	62913000 - OSOGBO	0.00	0.00	14,900,000.00	14,900,000.00
09010224001200 - Environmental Health and Sanitation and Management Control	PRODUCTION OF BRIQUETTE PILOT PROJECT AS AN ALTERNATIVE SOURCE OF ENERGY	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	0.00	0.00	25,500,000.00	25,500,000.00
09010224001300 - Environmental Health and Sanitation and Management Control	INSTALLATION OF 30KVA SOLAR ENERGY FOR THE MINISTRY OF ENVIRONMENT AND SANITATION	23020103 - Construction / Provision Of Electricity / Solar Power	62913000 - OSOGBO	0.00	0.00	22,900,000.00	22,900,000.00
09010224001400 - Environmental Health and Sanitation and Management Control	CONDUCT OF OSUN STATE CARBON FOOTPRINT ASSESSMENT AND BASELINE STUDIES	23050101 - Research And Development	62943100 - State Wide	0.00	0.00	30,300,000.00	30,300,000.00
09010224001500 - Environmental Health and Sanitation and Management Control	PROVISION OF 500 ALTERNATIVE ENERGY SOURCES FOR RURAL WOMEN (CLEAN COOKING STOVE, BIOGAS DIGESTER, BIOGEL, ETC)	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	0.00	0.00	6,500,000.00	6,500,000.00
09010224001600 - Environmental Health and Sanitation and Management Control	EVACUATION OF SEPTIC TANKS IN THE GOVERNMENT SECRETARIAT AND GENERAL SANITATION OF THE STATE GOVERNMENT SECRETERIAT	23040104 - Industrial Pollution Prevention & Control	62913000 - OSOGBO	0.00	0.00	6,000,000.00	6,000,000.00

09010224001700 - Environmental Health and Sanitation and Management Control	PROVISION OF AIR QUALITY MONITORING AND GEOGRAPHICAL INFORMATION SYSTEM EQUIPMENT	23050103 - Monitoring And Evaluation	62913000 - OSOGBO	0.00	0.00	8,000,000.00	8,000,000.00
09010224001800 - Environmental Health and Sanitation and Management Control	REHABILITATION OF MINISTRY OF ENVIRONMENT AND SANITATION OFFICE COMPLEX	23030121 - Rehabilitation / Repairs Of Office Buildings	62913000 - OSOGBO	0.00	0.00	10,000,000.00	10,000,000.00
09010224001900 - Environmental Health and Sanitation and Management Control	PROVISION OF WORKING TOOLS, KITS, AND EQUIPMENT FOR ENVIRONMENTAL HEALTH MANAGEMENT AND SURVEILANCE IN THE STATE.	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	0.00	0.00	36,000,000.00	36,000,000.00
09010225000100 - Environmental Health and Sanitation and Management Control	CONSTRUCTION OF LABORATORY FOR ENVIRONMENTAL MONITORING AT MINISTRY OF ENVIRONMENT AND SANITATION	23020134 - Construction / Provision Of Laboratory	62943100 - State Wide	0.00	0.00	30,000,000.00	30,000,000.00
09010225000200 - Environmental Health and Sanitation and Management Control	CONVERSION OF WASTE TO RENEWABLE ENERGY PROJECT IN OSUN STATE.	23050101 - Research And Development	62943100 - State Wide	0.00	0.00	10,000,000.00	10,000,000.00
09010225000300 - Environmental Health and Sanitation and Management Control	ENVIRONMENTAL BASELINE STUDIES AND GEOGRAPHIC INFORMATION SYSTEM (GIS) MAPPING OF ALL ENVIRONMENTAL FEATURES IN THE STATE.	23050101 - Research And Development	62943100 - State Wide	0.00	0.00	13,750,000.00	13,750,000.00
09010225000400 - Environmental Health and Sanitation and Management Control	PROVISION OF DECONTAMINATION EQUIPMENT FOR FUMIGATION OF PUBLIC PLACES ACROSS THE STATE	23010152 - Purchase of Funmigation Equipment	62943100 - State Wide	0.00	0.00	7,536,110.00	7,536,110.00
09010324001400 - Environmental Beautification	REFURBISHMENT OF OPERATIONAL VEHICLES AND MOTORCYCLES	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	0.00	0.00	3,750,000.00	0.00
09010325000500 - Environmental Beautification	PROVISION OF FAIRLY USED OPERATIONAL VEHICLES	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	0.00	0.00	85,000,000.00	85,000,000.00
09010325000600 - Environmental Beautification	DEVELOPMENT OF ENVIRONMENTAL MANAGEMENT INFORMATION SYSTEM	23050102 - Computer Software Acquisition	62943100 - State Wide	0.00	0.00	0.00	10,000,000.00

09020124000900 - Environmental Emergency Prevention and Control	PROVISION OF MONITORING/ OPERATIONAL VEHICLES AND MOTORCYCLES	23010105 - Purchase Of Motor Vehicles	62913000 - OSOGBO	35,000,000.00	85,000,000.00	0.00	0.00
09020124001000 - Environmental Emergency Prevention and Control	PROVISION OF ENVIRONMENTAL LABORATORY EQUIPMENT AND REAGENTS	23010142 - Purchase of Laboratory Equipment	62913000 - OSOGBO	21,000,000.00	21,000,000.00	0.00	0.00
09020124001100 - Environmental Emergency Prevention and Control	PILOT PROJECTON ON CONVERSION OF GASOLINE ENGINES TO GREEN ENERGY SOURCES	23050101 - Research And Development	62943100 - State Wide	20,000,000.00	20,000,000.00	0.00	0.00
09020124001200 - Environmental Emergency Prevention and Control	NURSERY ESTABLISHMENT /RAISING OF ORNAMENTAL PLANT SEEDLINGS FOR COMMERCIAL AND BEAUTIFICATION IN THE 3 SENATORIAL DISTRICTS	23040101 - Tree Planting	62943100 - State Wide	19,450,000.00	19,450,000.00	0.00	0.00
09020124001300 - Environmental Emergency Prevention and Control	DEVELOPMENT OF OMO-SHASHA-OLUWA ECOTOURISM CORRIDOR	23020119 - Construction / Provision Of Recreational Facilities	62921400 - IFE SOUTH	18,150,000.00	18,150,000.00	0.00	0.00
09020124001400 - Environmental Emergency Prevention and Control	DREDGING OF 54,000M3 OF OGBAAGBA STREAM, OSOGBO	23040102 - Erosion & Flood Control	62913000 - OSOGBO	0.00	0.00	67,350,960.00	67,350,960.00
09020124001500 - Environmental Emergency Prevention and Control	DREDGING OF 81,000M3 OF ISALE OKUNA STREAM AND TRIBUTARIES, EDE	23040102 - Erosion & Flood Control	62930700 - EDE NORTH	0.00	0.00	101,026,440.00	101,026,440.00
09020124001600 - Environmental Emergency Prevention and Control	DREDGING OF 72,000M3 OF ODO-ORI STREAM AND TRIBUTARIES, IWO	23040102 - Erosion & Flood Control	62930300 - AYEDADE	0.00	0.00	89,801,280.00	89,801,280.00
09020124001700 - Environmental Emergency Prevention and Control	DREDGING OF 72,000M3 OF ODO-AMO AND TRIBUTARIES, IKIRUN	23040102 - Erosion & Flood Control	62911600 - IFELODUN	0.00	0.00	89,801,280.00	89,801,280.00
09020124001800 - Environmental Emergency Prevention and Control	DREDGING OF 75,000M3 OF AIBA AND TRIBUTARIES, IWO	23040102 - Erosion & Flood Control	62932300 - IWO	0.00	0.00	93,543,000.00	93,543,000.00
09020124001900 - Environmental Emergency Prevention and Control	DREDGING OF 81,000M3 OF ESINMINRIN/OPA,ILE-IFE	23040102 - Erosion & Flood Control	62921100 - IFE CENTRAL	0.00	0.00	101,026,440.00	101,026,440.00

09020124002000 - Environmental Emergency Prevention and Control	DREDGING OF 1,048KM OF OTHER STREAMS ACROSS THE STATE IN RESPONSE TO FLASH FLOOD	23040102 - Erosion & Flood Control	62943100 - State Wide	0.00	0.00	1,419,514,210.00	1,419,514,210.00
09020124002100 - Environmental Emergency Prevention and Control	CLEARING OF 250 CLOGGED CULVERTS IN CITIES ACROSS THE STATE.	23040102 - Erosion & Flood Control	62943100 - State Wide	0.00	0.00	12,400,840.00	12,400,840.00
09020124002200 - Environmental Emergency Prevention and Control	DREDGING OF 45,000M3 OF EKU SREAM , OSOGBO	23040102 - Erosion & Flood Control	62913000 - OSOGBO	0.00	0.00	56,125,800.00	56,125,800.00
09020124002300 - Environmental Emergency Prevention and Control	DREDGING OF 27,500M3 OF OMI OKO ISOKUN STREAM, ILESA	23040102 - Erosion & Flood Control	62921900 - ILESA WEST	0.00	0.00	34,299,100.00	34,299,100.00
09020124002400 - Environmental Emergency Prevention and Control	DREDGING OF 45,000M3 OF ALEGUN STREAM, OSOGBO	23040102 - Erosion & Flood Control	62930300 - AYEDADE	0.00	0.00	56,125,800.00	56,125,800.00
09020124002500 - Environmental Emergency Prevention and Control	DREDGING OF 56,000M3 OF OLUMESI STREAM, EDUNABON	23040102 - Erosion & Flood Control	62921300 - IFE NORTH	0.00	0.00	69,845,440.00	69,845,440.00
09020124002600 - Environmental Emergency Prevention and Control	DREDGING OF 46,800M3 OF KULIYAT STREAM, OSOGBO	23040102 - Erosion & Flood Control	62913000 - OSOGBO	0.00	0.00	58,370,820.00	58,370,820.00
09020124002700 - Environmental Emergency Prevention and Control	DREDGING OF 83,700M3 OF ESUTE STREAM, IKIRUN	23040102 - Erosion & Flood Control	62911600 - IFELODUN	0.00	0.00	104,393,990.00	104,393,990.00
09020124002800 - Environmental Emergency Prevention and Control	DREDGING OF 49,500M3 OF ELEMO STREAM, EDE	23040102 - Erosion & Flood Control	62930700 - EDE NORTH	0.00	0.00	61,738,380.00	61,738,380.00
09020124002900 - Environmental Emergency Prevention and Control	DREDGING OF 36,000M3 OF SAAGBA STREAM, IKIRE	23040102 - Erosion & Flood Control	62932100 - IREWOLE	0.00	0.00	44,900,640.00	44,900,640.00
09020124003000 - Environmental Emergency Prevention and Control	DREDGING OF 56,000M3 OF OSERE STREAM, IKIRUN	23040102 - Erosion & Flood Control	62911600 - IFELODUN	0.00	0.00	69,845,440.00	69,845,440.00

09020124003100 - Environmental Emergency Prevention and Control	DREDGING OF 72,000M3 OF OSUN ORERE STREAM, IRAGBIJI	23040102 - Erosion & Flood Control	62910600 - BORIPE	0.00	0.00	89,801,280.00	89,801,280.00
09020124003200 - Environmental Emergency Prevention and Control	DREDGING OF 40,500M3 OF MUBINU STREAM, OSOGBO	23040102 - Erosion & Flood Control	62912700 - OLORUNDA	0.00	0.00	50,513,220.00	50,513,220.00
09020124003300 - Environmental Emergency Prevention and Control	DREDGING OF 49,500M3 OF MOGAJI STREAM, IWO	23040102 - Erosion & Flood Control	62910600 - BORIPE	0.00	0.00	61,738,380.00	61,738,380.00
09020124003400 - Environmental Emergency Prevention and Control	DREDGING OF 45,000M3 OF ERINA STREAM, OLUPONNA	23040102 - Erosion & Flood Control	62930400 - AYEDIRE	0.00	0.00	56,125,800.00	56,125,800.00
09020125000200 - Environmental Emergency Prevention and Control	DREDGING OF 72,000M3 OF MOGI-MOGI, APOMU	23040102 - Erosion & Flood Control	62932200 - ISOKAN	0.00	0.00	89,801,280.00	89,801,280.00
09020125000300 - Environmental Emergency Prevention and Control	DREDGING OF 45,000M3 OF ELELU/AYANLA, GBONGAN	23040102 - Erosion & Flood Control	62930300 - AYEDADE	0.00	0.00	56,125,800.00	56,125,800.00
09020125000400 - Environmental Emergency Prevention and Control	DREDGING OF 45,101.25M3 OF OLOOWA STREAM, ODE-OMU	23040102 - Erosion & Flood Control	62930300 - AYEDADE	0.00	0.00	56,252,080.00	56,252,080.00
09020125000500 - Environmental Emergency Prevention and Control	DREDGING OF 27,100M3 OF SHASHA STREAM, GBONGAN	23040102 - Erosion & Flood Control	62913000 - OSOGBO	0.00	0.00	33,800,210.00	33,800,210.00
09020125000600 - Environmental Emergency Prevention and Control	DREDGING OF 45,000M3 OF ALAGBO STREAM, EJIGBO	23040102 - Erosion & Flood Control	62931000 - EJIGBO	0.00	0.00	56,125,800.00	56,125,800.00
09020125000700 - Environmental Emergency Prevention and Control	DREDGING OF 58,500M3 OF ARINKINKIN STREAM, ASIPA	23040102 - Erosion & Flood Control	62921800 - ILESA EAST	0.00	0.00	72,963,540.00	72,963,540.00
09020125000800 - Environmental Emergency Prevention and Control	DREDGING OF 54,000M3 OF KOJUMOLE STREAM, IRAGBIJI	23040102 - Erosion & Flood Control	62910600 - BORIPE	0.00	0.00	67,350,960.00	67,350,960.00

09020125000900 - Environmental Emergency Prevention and Control	DREDGING OF 54,000M3 OF ODO-IRO STREAM, ILESA	23040102 - Erosion & Flood Control	62921800 - ILESA EAST	0.00	0.00	67,350,960.00	67,350,960.00
09020125001000 - Environmental Emergency Prevention and Control	DREDGING OF 54,000M3 OF ODO-IRO STREAM, ILESA	23040102 - Erosion & Flood Control	62910600 - BORIPE	0.00	0.00	67,350,960.00	67,350,960.00
09020125001100 - Environmental Emergency Prevention and Control	DESILTING OF 40KM DRAINAGES IN OSOGBO, ILESA, ILE-IFE, IWO, ESA-OKE, IRAGBIJI OTAN AYEGBAJU, ERIN-OSUN, ETC	23040102 - Erosion & Flood Control	62932300 - IWO	0.00	0.00	66,350,870.00	66,350,870.00
09020224000100 - Disaster Management	RECONSTRUCTION OF RAIN-STORM DAMAGED SCHOOL BUILDINGS AND OTHER PUBLIC BUILDINGS	23030106 - Rehabilitation / Repairs - Public Schools	62943100 - State Wide	15,450,000.00	15,450,000.00	0.00	0.00
09020224000200 - Disaster Management	DREDGING OF 90,000M3 OF OTHER STREAMS ACROSS THE STATE IN RESPONSE TO FLASH FLOOD	23040102 - Erosion & Flood Control	62943100 - State Wide	105,599,700.00	2,966,556,700.00	0.00	0.00
09020224000300 - Disaster Management	DREDGING OF 63,000M3 OF UPPER OKOROKORO AND ITS TRIBUTARIES, OSOGBO.	23040102 - Erosion & Flood Control	62913000 - OSOGBO	64,228,790.00	144,228,790.00	0.00	0.00
09020224000400 - Disaster Management	DREDGING OF 45,000M3 OF OMI-ERAN, ILESA	23040102 - Erosion & Flood Control	62921900 - ILESA WEST	38,133,230.00	78,133,230.00	0.00	0.00
09020224000500 - Disaster Management	DREDGING OF 45,000M3 OF ELELU/AYANLA, GBONGAN	23040102 - Erosion & Flood Control	62930300 - AYEDADE	26,399,930.00	66,399,930.00	0.00	0.00
09020224000600 - Disaster Management	DREDGING OF 45,000M3 OF ABOJUPA, IFETEDO	23040102 - Erosion & Flood Control	62921400 - IFE SOUTH	50,087,100.00	100,087,100.00	0.00	0.00
09020224000700 - Disaster Management	DREDGING OF 36,000M3 OF ATABA/OSUN STREAM IRAGBIJI/AAGBA/ORORUWO	23040102 - Erosion & Flood Control	62910600 - BORIPE	18,479,950.00	18,479,950.00	0.00	0.00
09020224000800 - Disaster Management	DREDGING OF 31,500M3 OF ISALE-OKU INA EDE	23040102 - Erosion & Flood Control	62930700 - EDE NORTH	18,479,950.00	20,979,950.00	0.00	0.00
09020224000900 - Disaster Management	DREDGING OF 27,000M3 OF UPPER OGBAAGBA, OSOGBO	23040102 - Erosion & Flood Control	62913000 - OSOGBO	31,679,910.00	66,679,910.00	0.00	0.00
09020224001000 - Disaster Management	DREDGING OF 27,000M3 OF AKETI, ILA-ORANGUN	23040102 - Erosion & Flood Control	62911700 - ILA	38,133,230.00	68,133,230.00	0.00	0.00
09020224001100 - Disaster Management	DESILTING AND REPAIR OF 40KM DRAINAGES IN OSOGBO, ILESA, ILE-IFE, IWO, ESA-OKE, IRAGBIJI OTAN AYEGBAJU, ERIN-OSUN, ETC	23040102 - Erosion & Flood Control	62943100 - State Wide	16,291,600.00	31,291,600.00	0.00	0.00
09020224001200 - Disaster Management	CONSTRUCTION OF ENVIRONMENTAL MONITORING LABORATORY	23020101 - Construction / Provision Of Office Buildings	62913000 - OSOGBO	13,582,500.00	13,582,500.00	0.00	0.00

053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY						
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Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				49,125,300.00	49,125,300.00	100,000,000.00	100,000,000.00
09010124001200 - Forest Regeneration and Conservation	URBAN AFFORESTATION AVENUE TREE PLANTING	23040101 - Tree Planting	62913000 - OSOGBO	5,054,000.00	5,054,000.00	0.00	0.00
09010124001300 - Forest Regeneration and Conservation	RAISING OF 2 MILLION ORNAMENTAL TREE SEEDLINGS FOR URBAN BEAUTIFICATION AND ORNAMENTAL TREE PLANTING. (URBAN BEAUTIFICATION AND ORNAMENTAL TREE PLANTING)	23040101 - Tree Planting	62913000 - OSOGBO	2,871,000.00	2,871,000.00	0.00	0.00
09010124001400 - Forest Regeneration and Conservation	PLANTING OF AVENUE TREES IN 9 URBAN CENTRES OF THE STATE	23040101 - Tree Planting	62943100 - State Wide	0.00	0.00	2,556,000.00	2,556,000.00
09010224002000 - Environmental Health and Sanitation and Management Control	NURSERY ESTABLISHMENT/RAISING OF ORNAMENTAL PLANT SEEDLINGS FOR COMMERCIAL AND BEAUTIFICATION IN THE 3 SENATORIAL DISTRICTS	23040101 - Tree Planting	62943100 - State Wide	0.00	0.00	9,700,000.00	9,700,000.00
09010224002100 - Environmental Health and Sanitation and Management Control	BEAUTIFICATION OF 6 CITY CENTRES AND PUBLIC PLACES AT THE ZONAL HEADQUARTERS IN THE STATE I.E. OSOGBO, EDE, ILESA, ILE-IFE, IWO, IKIRUN	23020119 - Construction / Provision Of Recreational Facilities	62943100 - State Wide	0.00	0.00	10,500,000.00	10,500,000.00
09010224002200 - Environmental Health and Sanitation and Management Control	PROVISION OF GRASS CUTTING EQUIPMENT FOR PARKS AND GARDENS	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	0.00	0.00	25,214,000.00	25,214,000.00
09010225000500 - Environmental Health and Sanitation and Management Control	PURCHASE OF 7 LAPTOP (PC) DELL LATITUDE 3310 FOR OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	5,950,000.00	5,950,000.00
09010324001500 - Environmental Beautification	PROVISION OF WORKING TOOLS AND EQUIPMENT FOR DAILY OPERATIONS (PARKS AND GARDENS)	23010129 - Purchase Of Industrial Equipment	62913000 - OSOGBO	16,200,000.00	16,200,000.00	0.00	0.00
09010324001600 - Environmental Beautification	CREATION OF PARKS AND GARDENS IN EACH ZONAL HEADQUARTERS I.E. ILE-IFE, ILESA, IWO, EDE AND IKIRUN	23020119 - Construction / Provision Of Recreational Facilities	62943100 - State Wide	15,000,000.00	15,000,000.00	0.00	0.00
09010324001700 - Environmental Beautification	BEAUTIFICATION OF PARKS, GARDENS AND TOURIST CENTRES	23020119 - Construction / Provision Of Recreational Facilities	62943100 - State Wide	10,000,300.00	10,000,300.00	0.00	0.00
09010325000700 - Environmental Beautification	ESTABLISHMENT OF 6 PARKS AND GARDENS IN EACH ZONAL HEADQUARTERS I.E. OSOGBO, ILE-IFE, ILESA, IWO, EDE AND IKIRUN	23030118 - Rehabilitation / Repairs - Recreational Facilities	62943100 - State Wide	0.00	0.00	40,000,000.00	40,000,000.00
09010325000800 - Environmental Beautification	PROVISION OF 14 TABLES FOR THE OSUN PARKS GARDENS MANAGEMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	1,690,000.00	1,690,000.00

09010325000900 - Environmental Beautification	PURCHASE OF 14 CHAIRS AND A SET OF UPHOLSTERY FOR OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	1,540,000.00	1,540,000.00
09010325001000 - Environmental Beautification	PROVISION OF 7 STANDING FAN (OX1 8") FOR OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	350,000.00	350,000.00
09010325001100 - Environmental Beautification	PURCHASE OF 5 PLASMATV SAMSUNG 32 INCHES FOR OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	750,000.00	750,000.00
09010325001200 - Environmental Beautification	PROVISION OF 5 AIR CONDITIONER 1.5HP (SPLIT) FOR OSUN PARKS AND GARDENS MANAGEMENT AGENCY	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	1,750,000.00	1,750,000.00

053505300100 OSUN STATE WASTE MANAGEMENT AGENCY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				159,000,000.00	159,000,000.00	400,000,000.00	400,000,000.00
09010224002300 - Environmental Health and Sanitation and Management Control	PROVISION OF OFFICE COMPLEX FOR OSUN WASTE MANAGEMENT AGENCY	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	26,000,000.00	26,000,000.00	0.00	0.00
09010224002400 - Environmental Health and Sanitation and Management Control	PROVISION OF FABRICATED AND BRANDED REFUSE BINS AND CONTAINERS ACROSS THE STATE	23020130 - Construction / Provision Of Waste Facilities	62943100 - State Wide	7,000,000.00	7,000,000.00	0.00	0.00
09010224002500 - Environmental Health and Sanitation and Management Control	DEVELOPMENT OF TRANSFER LOADING STATIONS IN 9 FEDERAL CONSTITUENCIES	23020101 - Construction / Provision Of Office Buildings	62943100 - State Wide	67,000,000.00	67,000,000.00	0.00	0.00
09010224002600 - Environmental Health and Sanitation and Management Control	DEVELOPMENT OF NEW CENTRAL DUMPSITES	23020130 - Construction / Provision Of Waste Facilities	62943100 - State Wide	52,000,000.00	52,000,000.00	0.00	0.00
09010224002700 - Environmental Health and Sanitation and Management Control	DEVELOPMENT OF MEDICAL WASTE FACILITY (PPP)	23020130 - Construction / Provision Of Waste Facilities	62943100 - State Wide	7,000,000.00	7,000,000.00	0.00	0.00
09010224002800 - Environmental Health and Sanitation and Management Control	PROVISION OF FABRICATED AND BRANDED REFUSE BINS AND CONTAINERS ACROSS THE STATE	23040105 - Water Pollution Prevention & Control	62943100 - State Wide	0.00	0.00	30,000,000.00	30,000,000.00

09010224002900 - Environmental Health and Sanitation and Management Control	PROVISION OF 2 UNITS OF SEPTIC EVACUATOR FOR OSUN WASTE MANAGEMENT AGENCY	23010107 - Purchase Of Trucks	62943100 - State Wide	0.00	0.00	84,850,000.00	84,850,000.00
09010224003000 - Environmental Health and Sanitation and Management Control	PROVISION OF WORKING TOOLSKITS, AND PROTECTIVES WARES FOR DAILY OPERATIONS (OSUN WASTE MANAGEMENT AGENCY)	23010141 - Purchase / Provision of Kits	62943100 - State Wide	0.00	0.00	10,000,000.00	10,000,000.00
09010225000600 - Environmental Health and Sanitation and Management Control	PROVISION OF 10 NEW REFUSE TRUCKS AND EQUIPMENT FOR OSUN WASTE MANAGEMENT AGENCY	23010107 - Purchase Of Trucks	62943100 - State Wide	0.00	0.00	225,150,000.00	225,150,000.00
09010225000700 - Environmental Health and Sanitation and Management Control	ESTABLISHMENT OF ONE DUMPSITE IN EACH OF THE 9 FEDERAL CONSTITUENCY	23010101 - Purchase / Acquisition Of Land	62943100 - State Wide	0.00	0.00	30,000,000.00	30,000,000.00
09010225000800 - Environmental Health and Sanitation and Management Control	REFURBISHMENT OF NINE (9) OLD REFUSE TRUCKS	23030132 - Rehabilitation/Repairs Of Specialised vehicles	62943100 - State Wide	0.00	0.00	20,000,000.00	20,000,000.00

053900100100 MINISTRY OF SPORTS AND SPECIAL NEEDS							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				548,189,160.00	548,189,160.00	618,000,000.00	5,118,000,000.00
08020124000100 - Grassroots Sports Development	UPGRADING OF OSOGBO ZONAL STADIUM	23030118 - Rehabilitation / Repairs - Recreational Facilities	62912700 - OLORUNDA	500,000,000.00	500,000,000.00	0.00	0.00
08020124000200 - Grassroots Sports Development	UPGRADING OF OSOGBO ZONAL STADIUM	23030111 - Rehabilitation / Repairs - Sporting Facilities	62912700 - OLORUNDA	0.00	0.00	500,000,000.00	5,000,000,000.00
08040224000500 - Social Protection and Special Needs	RENOVATION OF OMOLUABI REHABILITATION CENTRE	23030121 - Rehabilitation / Repairs Of Office Buildings	62912000 - IREPODUN	18,189,160.00	18,189,160.00	0.00	0.00
08040224000600 - Social Protection and Special Needs	PURCHASE OF 5 SWIVEL CHAIRS FOR SPORTS AND SPECIAL NEEDS	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	250,000.00	250,000.00	0.00	0.00
08040224000700 - Social Protection and Special Needs	PURCHASE OF 5 OFFICE TABLES FOR SPORTS AND SPECIAL NEEDS	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	750,000.00	750,000.00	0.00	0.00
08040224000800 - Social Protection and Special Needs	PURCHASE OF 2 UNITS OF REFRIGERATOR FOR SPORTS AND SPECIAL NEEDS	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	650,000.00	650,000.00	0.00	0.00

08040224000900 - Social Protection and Special Needs	PURCHASE OF 2 UNITS OF COMPUTERS WITH ACCESSORIES FOR SPORTS AND SPECIAL NEEDS	23010113 - Purchase Of Computers	62943100 - State Wide	1,500,000.00	1,500,000.00	0.00	0.00
08040224001000 - Social Protection and Special Needs	PURCHASE OF 2 SOFAS FOR SPORTS AND SPECIAL NEEDS	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	1,700,000.00	1,700,000.00	0.00	0.00
08040224001100 - Social Protection and Special Needs	PURCHASE OF 2 PHOTOCOPIER MACHINES AND ACCESSORIES FOR SPORTS AND SPECIAL NEEDS	23010115 - Purchase Of Photocopying Machines	62943100 - State Wide	700,000.00	700,000.00	0.00	0.00
08040224001200 - Social Protection and Special Needs	PROCUREMENT OF MOBILITY/IMPAIRMENT ITEMS FOR PERSONS WITH DISABILITIES	23010143 - Purchase of Other Equipment/Materials	62943100 - State Wide	21,700,000.00	21,700,000.00	0.00	0.00
08040224001300 - Social Protection and Special Needs	PROCUREMENT OF GENERATING SET FOR SPORTS AND SPECIAL NEED	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	1,500,000.00	1,500,000.00	0.00	0.00
08040224001400 - Social Protection and Special Needs	PROCUREMENT OF AIR CONDITIONER FOR SPORTS AND SPECIAL NEEDS	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	1,250,000.00	1,250,000.00	0.00	0.00
08040224001500 - Social Protection and Special Needs	CONSTRUCTION OF SIX RECREATION CENTRES FOR ELDERLY PERSONS IN SIX ZONAL HEADQUARTERS ACROSS THE STATE	23020119 - Construction / Provision Of Recreational Facilities	62930800 - EDE SOUTH	0.00	0.00	20,000,000.00	20,000,000.00
08040225000100 - Social Protection and Special Needs	CONSTRUCTION OF JONAPWD HALL IN OSOGBO	23020119 - Construction / Provision Of Recreational Facilities	62913000 - OSOGBO	0.00	0.00	20,000,000.00	20,000,000.00
08040225000200 - Social Protection and Special Needs	CONSTRUCTION OF ACCESS PATHWAYS AT THE MINISTRY OF SPORTS AND SPECIAL NEEDS AND MINISTRY OF YOUTH AFFAIRS	23020112 - Construction / Provision Of Sporting Facilities	62913000 - OSOGBO	0.00	0.00	15,000,000.00	15,000,000.00
08040225000300 - Social Protection and Special Needs	PROVISION OF SKILL ACQUISITION EQUIPMENT FOR PEOPLE WITH SPECIAL NEEDS	23010143 - Purchase of Other Equipment/Materials	62913000 - OSOGBO	0.00	0.00	40,000,000.00	40,000,000.00
08040225000400 - Social Protection and Special Needs	RENOVATION OF OMOLUABI REHABILITATION CENTRE, ILOBU	23030101 - Rehabilitation / Repairs Of Residential Building	62912000 - IREPODUN	0.00	0.00	23,000,000.00	23,000,000.00

053905100100 OSUN STATE SPORTS COUNCIL							
Programme Code and Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				23,500,000.00	23,500,000.00	83,000,000.00	83,000,000.00
08020124000300 - Grassroots Sports Development	PROCUREMENT OF SPORTS EQUIPMENT FOR SPORTS COUNCIL	23010126 - Purchase Of Sporting / Gaming Equipment	62943100 - State Wide	0.00	0.00	80,000,000.00	80,000,000.00
08020125000100 - Grassroots Sports Development	PROVISION OF ONE (1) FIREMAN 7000 OR 8000KVA FOR OSUN STATE SPORTS COUNCIL	23010119 - Purchase Of Power Generating Set	62943100 - State Wide	0.00	0.00	3,000,000.00	3,000,000.00
08020125000200 - Grassroots Sports Development	PROVISION OF 15 TABLES FOR OSUN SPORTS COUNCIL	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	0.00	0.00
08020125000300 - Grassroots Sports Development	PROCUREMENT OF COMPUTERS AND PERIPHERALS FOR THE STAFF OF OSUN STATE SPORT COUNCIL	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	0.00	0.00
08020125000400 - Grassroots Sports Development	PURCHASE OF 15 CHAIRS FOR OSUN STATE SPORTS COUNCIL	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	0.00	0.00	0.00	0.00

08020125000500 - Grassroots Sports Development	PROVISION OF SIX (6) LG LCD 32' TELEVISION SET FOR OSUN STATE SPORTS COUNCIL	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	0.00	0.00
08020125000600 - Grassroots Sports Development	PROVISION OF SIX(6) AIR CONDITIONAL SAMSUNG 105 HP FOR OSUN STATE SPORTS COUNCIL	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	0.00	0.00
08020125000700 - Grassroots Sports Development	PROVISION OF SEVEN (7) OX FAN FOR OSUN STATE SPORTS COUNCIL	23010149 - Purchase of Electronic Equipment and Fittings	62943100 - State Wide	0.00	0.00	0.00	0.00
08030124000100 - Corporate Social Responsibility/ Community Based Programme	PROCUREMENT OF SPORTS EQUIPMENT	23010126 - Purchase Of Sporting / Gaming Equipment	62943100 - State Wide	23,500,000.00	23,500,000.00	0.00	0.00

055100100100 MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS							
Programme Code and Programme Description	Project Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2025 Executive Budget Proposal	2025 Approved Budget
Total				70,361,000.00	70,361,000.00	75,000,000.00	75,000,000.00
13010124005300 - Public Service Reform	PURCHASE OF OFFICE FURNITURE AT THE MINISTRY OF LOCAL GOVERNMENT AND CHEIFTAINCY AFFAIRS OSOGBO	23010112 - Purchase Of Office Furniture And Fittings	62943100 - State Wide	4,732,000.00	4,732,000.00	0.00	0.00
13010124005400 - Public Service Reform	PURCHASE OF FAIRLY USED 2007 TOYOTA COROLLA UTILITY/ PROJECTS VEHICLES (MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS)	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	24,626,400.00	24,626,400.00	0.00	0.00
13010124005500 - Public Service Reform	PURCHASE OF 10 UNITS OF HP CORE I7 LAPTOPS FOR THE SECTOR PLANNING TEAM OF THE MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23010113 - Purchase Of Computers	62943100 - State Wide	5,040,000.00	5,040,000.00	0.00	0.00
13010124005600 - Public Service Reform	PROCUREMENT OF 2 TOKUNBO TOYOTA COROLA 2014 MODEL AT THE MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	18,212,600.00	28,212,600.00	0.00	0.00
13010124005700 - Public Service Reform	OTS CITIZENS' ENGAGEMENT IN 30 LGAS AND 01 AREA OFFICE	23050101 - Research And Development	62943100 - State Wide	17,750,000.00	7,750,000.00	0.00	0.00
13010125007300 - Public Service Reform	PROCUREMENT OF 2 TOKUNBO TOYOTA COROLA 2014 MODEL AT THE MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23010105 - Purchase Of Motor Vehicles	62943100 - State Wide	0.00	0.00	37,346,110.00	37,346,110.00
13010125007400 - Public Service Reform	PURCHASE OF 13 UNITS OF HP CORE I7 LAPTOPS FOR THE SECTOR PLANNING TEAM OF THE MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23010113 - Purchase Of Computers	62943100 - State Wide	0.00	0.00	7,765,890.00	7,765,890.00
13010125007500 - Public Service Reform	INSTALLATION OF 15 FOOTAGE MONITORING SECURITY GADGETS AT MINISTRY OF LOCAL GOVERNMENT & CHIEFTAINCY AFFIARS	23010128 - Purchase Of Security Communication Equipment	62943100 - State Wide	0.00	0.00	11,500,000.00	11,500,000.00
13010125007600 - Public Service Reform	PROVISION AND INSTALLATION OF SOLAR POWER AT HEADQUARTERS, MINISTRY OF LOCAL GOVERNMENT & CHIEFTAINCY AFFIARS	23020103 - Construction / Provision Of Electricity / Solar Power	62943100 - State Wide	0.00	0.00	18,388,000.00	18,388,000.00